



Agenda of Facilities Committee Meeting

The Board of Trustees Belton Independent School District

A Facilities Committee Meeting of the Board of Trustees of Belton Independent School District will be held December 8, 2021, beginning at 4:00 PM in the Big Red Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- 1. Call to Order**
- 2. Public Comments**
- 3. Review and Discuss the Following Items:**
 - A. Bond Exploration Committee Update 2
 - B. School Colors and Mascot for Belton New Tech High School @
Waskow 28
- 4. Issues/Concerns for Future Agenda or Administrative Reports**
- 5. Adjourn**



BOND EXPLORATION COMMITTEE

BELTON ISD

Meeting #7
December 8, 2021
North Belton Middle School

Meeting Objectives

- Review polling data
- Discuss long term facilities planning & other considerations
- Determine final recommendations on Bond Exploration Committee Charter Questions:
 - Do we recommend a bond?
 - When do we recommend going out for a bond?
 - What are the final recommendations on priorities?

3



Meeting 6 Recap

Meeting 6 Recap



- Meeting 5 Q&A rotation
- Review community survey process
- Preliminary prioritization of projects

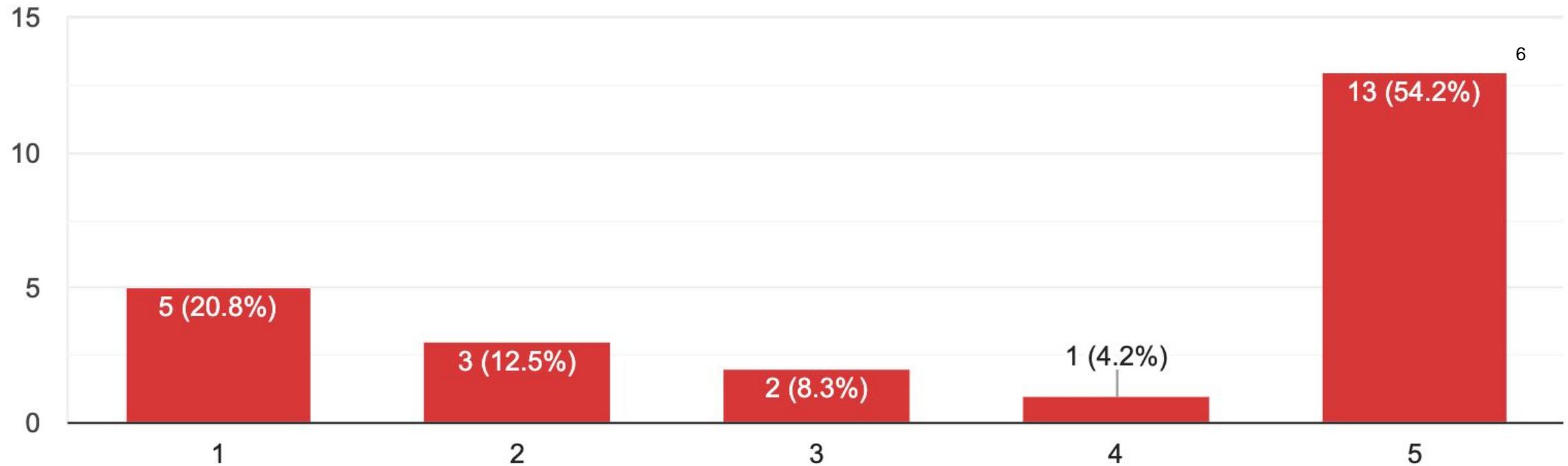
5



Form Results 1

\$125 Million - no property tax increase

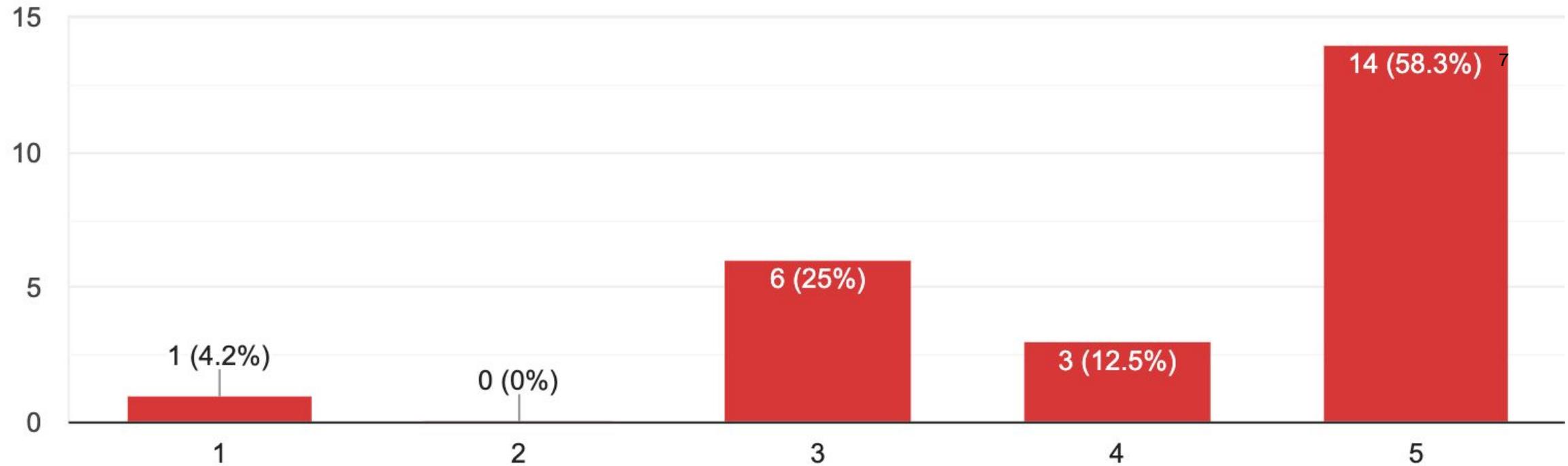
24 responses



Form Results 2

\$170 Million - no property tax increase

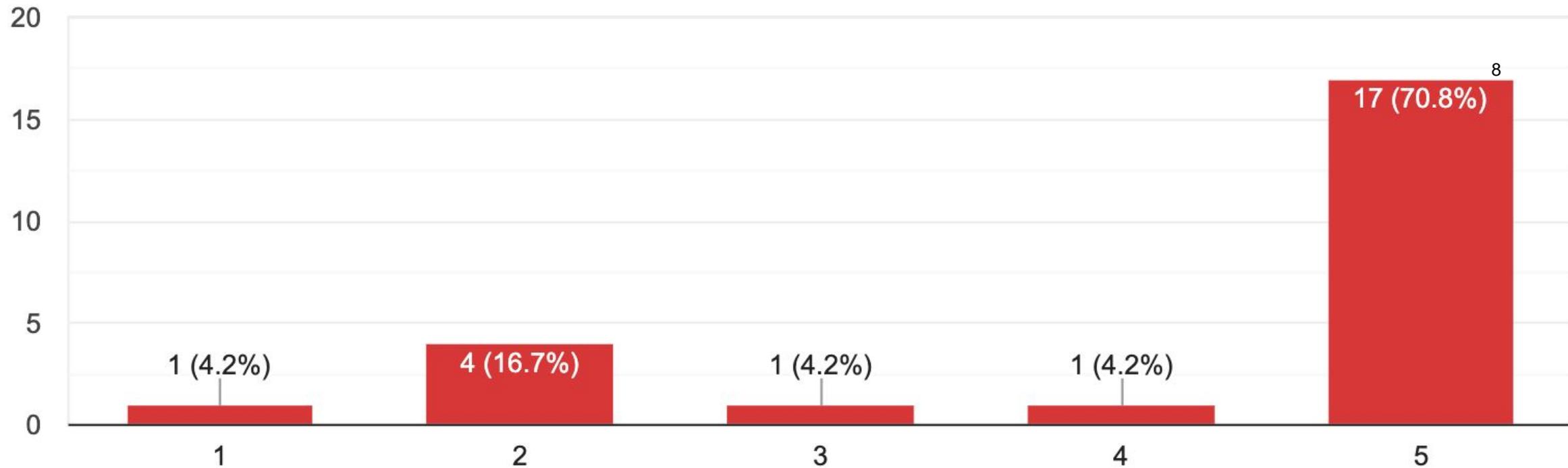
24 responses



Form Results 3

\$200 Million - no property tax increase

24 responses



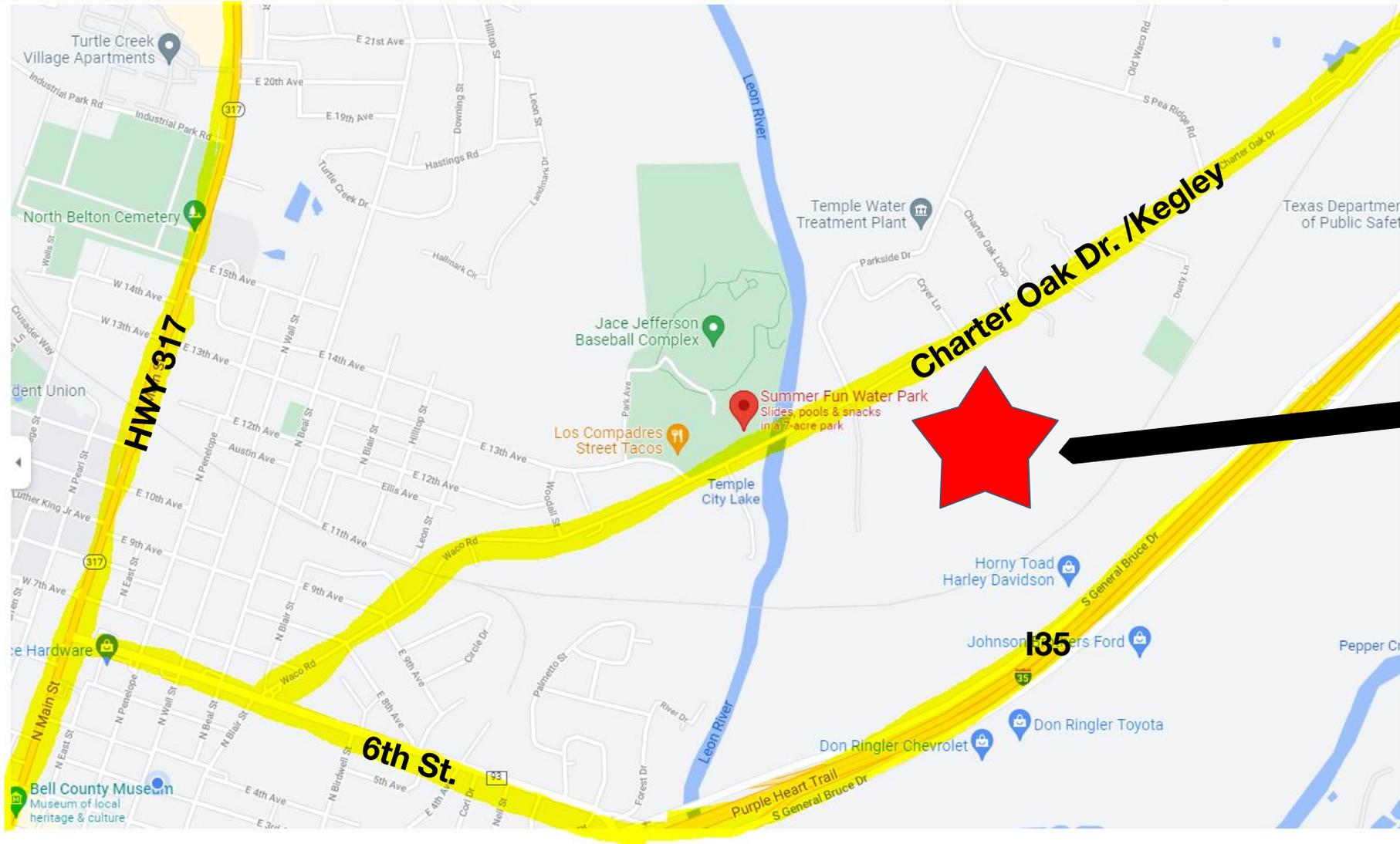


Polling Results



Long Term Facilities Planning

Update: Property Purchase



61 Acres



Ballot 1

BALLOT 1

1. I want the following number of new elementary schools available for ranking in the final prioritization exercise this evening:

TWO — Elementary Schools #12 and #13

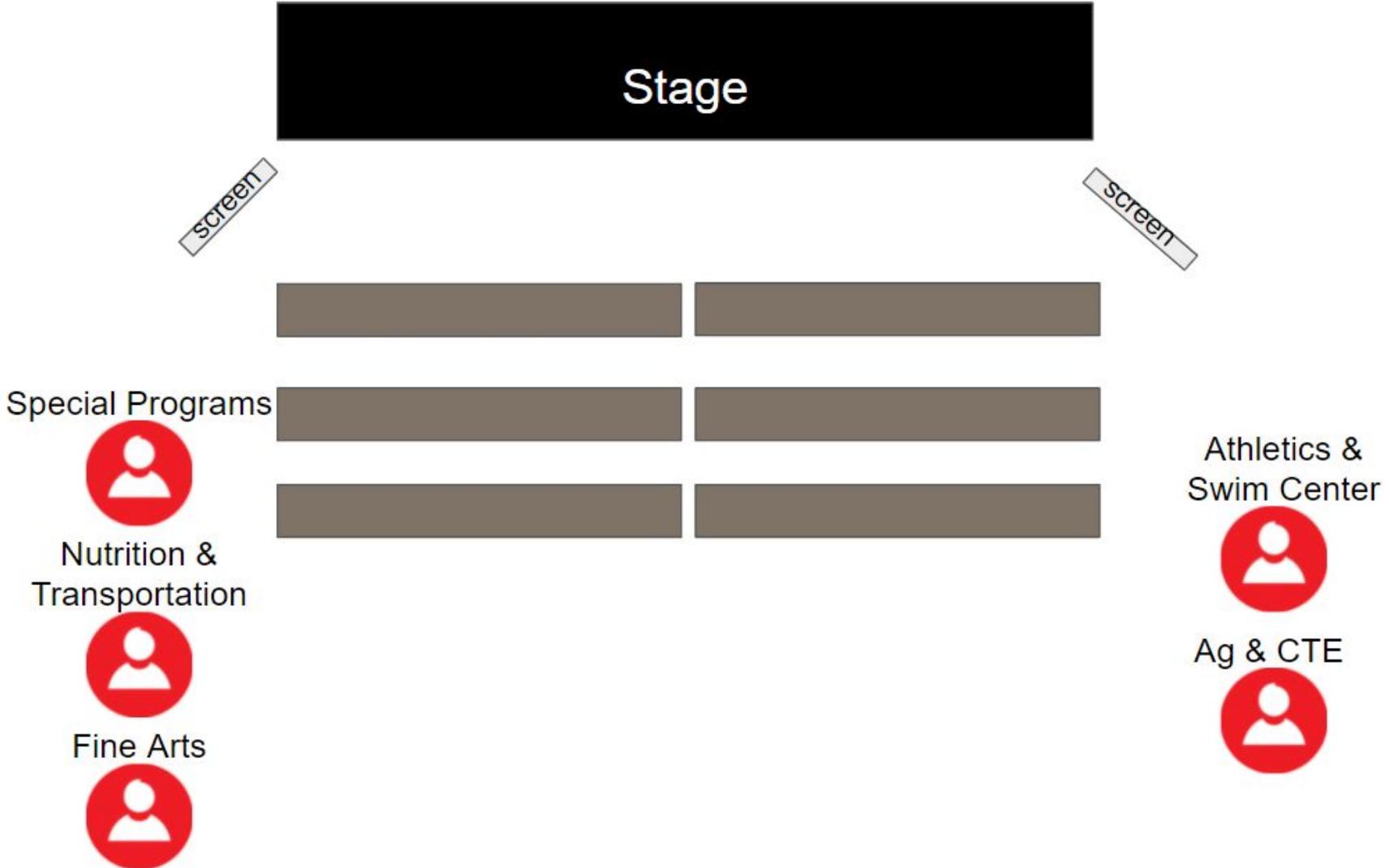
THREE — Elementary Schools #12, #13, and #14





Q&A Session

District Leaders Available for Q&A





Final Prioritization Exercise
ID: GuestWLAN
Password: guestbisd

Prioritization Tool

BOND EXPLORATION COMMITTEE BELTON ISD 						
PROJECTS	DRIVER	COST	Highest Need 40%	Impact on Student Learning Experiences 35%	Feasibility 25%	RATING TOTAL
			Assign 0-5	Assign 0-5	Assign 0-5	
Elementary #12	Growth	\$40,064,028	4.94	4.66	4.72	4.78
Elementary #13	Growth	\$43,567,482	4.78	4.63	4.63	4.69
Southwest Elementary Addition	Aging + Evolving	\$13,300,000	4.44	4.53	4.09	4.38
Campus Safety + Security Upgrades	Safety	\$6,321,040	4.19	4.09	4.13	4.14
Land Acquisition	Growth	\$7,078,500	4.63	3.81	4.09	4.21
BHS CTE Addition & Band Hall/Fine Arts	Growth	\$19,996,520	4.09	4.50	3.84	4.17
MEP, Roofing and Interior Finishes	Aging + Evolving	\$11,03,423	4.25	3.94	4.06	4.09
MS Athletic + Fine Arts Upgrades	Program Equity	\$28,560,576	3.94	4.09	3.56	3.90
BHS Interior Finishes Renovation	Aging + Evolving	\$6,927,894	3.56	4.06	3.56	3.74
Cafeteria Equipment & Flooring (10 campuses)	Aging + Evolving	\$2,641,321	3.72	3.91	3.66	3.77
Technology Infrastructure	Technology	\$676,624	3.50	3.53	3.25	3.45

Prioritization Criteria

Highest Need

- Does this address growth challenges?
- Does this address safety and/or accessibility?
- Does it improve the Facilities Condition Index?

Impact on Student Learning Experiences

- Does this address Educational Adequacy Needs?
- Does it increase equitable access to experiences for students?
- Does it support community engagement?

Feasibility

- Is it financially practical & workable?¹⁷
- How well does it solve the problem?
- Is it possible to accomplish?





Bond Capacity



Review Prioritization Data

Ballot 2

BALLOT 2

1. Do you recommend Belton ISD pursue a bond?

YES

NO

2. If yes, when:

May 2022

OTHER _____

3. The total bond package amount range I recommend is:

\$125 - 170 Million

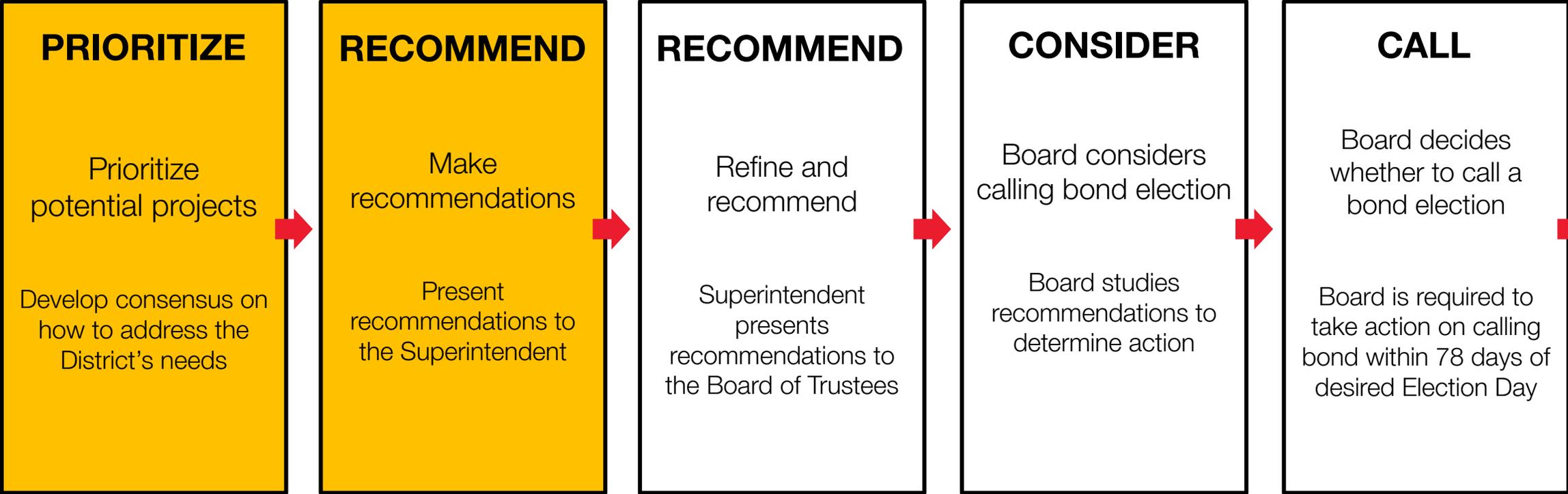
\$170 - \$200 Million



Bond Exploration Committee Decision-making Process

- The Committee will make recommendations to the Superintendent.
- Recommendations will be made by consensus. Consensus has been reached when committee members can support a decision as the priority selection for the group as a whole, although it may not be individual members' favorite idea. 21
- If the committee cannot reach a consensus, at least $\frac{2}{3}$ of the Committee (present) must agree in order for the project to be on the list presented to the Superintendent.

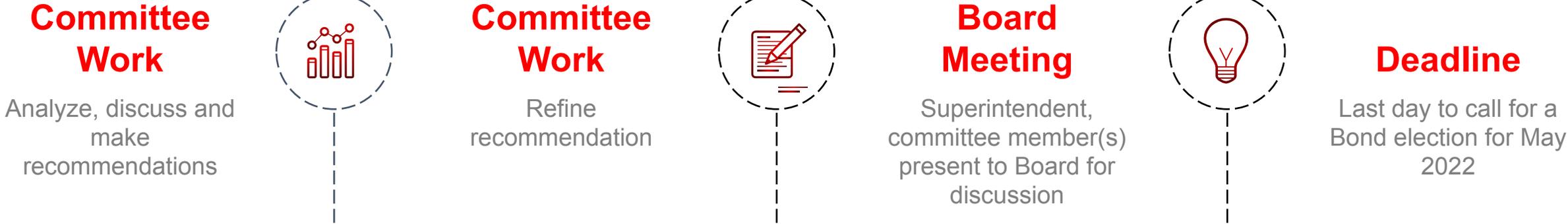
Bond Exploration Process



Responsibility of Bond Exploration Committee



Important Dates



Additional Board Meeting(s) if needed

Additional Board Meeting(s) if needed



Thank you!

Placeholder

Content



Placeholder

Content



School Colors and Mascot for Belton New Tech High School @ Waskow

28

Facilities Committee Meeting
December 8, 2021

PURPOSE

To get feedback from the Facilities Committee prior to taking a final recommendation to the Board of Trustees on December 13th.

BOARD POLICY

CW(LOCAL):

The Superintendent shall determine the process to seek appropriate stakeholder input when choosing a mascot and school colors for District campus. In consultation with administration, the Board shall have final approval in selecting new elementary, middle school and high school mascots and school colors.

PROCESS AND INPUT

OCTOBER	Student and staff collaboration to provide recommendations
NOVEMBER	Building and district leader Input
DECEMBER	Students and staff survey Facilities Committee input Recommendation to Board for approval

CRITERIA

Colors:

To include red as a primary color

Mascot:

To align with New Tech's history, values, and vision

COLORS: RED, PURPLE & WHITE



MASCOT



NEXT STEPS

- Final colors and mascot recommendation to Board on December 13th
- Select a logo
- Order uniforms, graphics, etc.

QUESTIONS

