



Agenda of Facilities Committee Meeting

The Board of Trustees Belton Independent School District

A Facilities Committee Meeting of the Board of Trustees of Belton Independent School District will be held June 16, 2021, beginning at 4:00 PM in the Big Red Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

- 1. Call to Order**
- 2. Public Comments**
- 3. Review and Discuss the Following Items:**
 - A. Facilities Naming Update
 - B. Winter Storm Repair Update 2
 - C. Process for Future Bond Exploration
 - D. Summer Projects Update 5
 1. Belton High School Investment
- 4. Issues/Concerns for Future Agenda or Administrative Reports**
- 5. Adjourn**

| 2021 Storm Damage Cost - Construction | |
|--|--------------------|
| Description | Actual Cost |
| LBHS Chilled Water Coils | |
| 9032100003 Lochridge Priest | \$74,778.00 |
| | |
| LBHS Stage Flooring | |
| LBHS Main Gym Floor Repairs | |
| LBHS Aux. Gym Floor Repairs | |
| LBHS Dance Floor Repairs | |
| 9032100020 Jellison Inc Jelco | \$206,196.50 |
| | |
| LBHS Elevator Repairs | |
| 9032100009 Thyssen Krupp | \$62,066.41 |
| 9032100007 Thyssen Krupp | \$409.00 |
| | |
| LBHS Emergency Cleanup- CK REQUEST # 36817 | \$149,341.22 |
| | |
| LBHS Emergency Sprinkler Repairs & Plumbing repairs | |
| 9032100000-Tx Fire | \$377.46 |
| 9032100002 Texas Fire | \$277.35 |
| 9032100006 Texas Fire | \$311.17 |
| ck req# 35662 Tx Fire | \$1,445.10 |
| ck req# 35662 Tx Fire | \$4,087.08 |
| 9032100022 Temple winnelson | \$540.66 |
| | |
| LBHS Auto Tech Plumbing/Drywall Repairs | |
| 9032100001 Grainger | \$198.90 |
| 9032100023 Temple Winnelson | \$1,114.44 |
| | |
| LBMS Repairs fire alarm | |
| ck req# 35666 Tx fire | \$779.96 |
| ck req# 35663 Tx fire | \$376.25 |
| ck req# 36646 Temple winnelson | \$2,996.95 |
| | |
| LBMS Emergency Cleanup- BELFOR CK REQUEST # 36818 | \$28,243.48 |
| | |
| BHS Plumbing/Drywall Repairs | |
| 9032100021 Temple Winnelson | \$1,518.80 |
| | |

| 2021 Storm Damage Cost - Construction | |
|--|---------------------|
| Description | Actual Cost |
| Swim Center Boiler | |
| 9032100008 Temple Winnelson | \$25,165.79 |
| 9032100005 Lochridge Priest | \$9,554.00 |
| 9032100004 IN HOUSE | \$49.00 |
| | |
| Becs water line repair *** | |
| Facilities shop water main repair *** | |
| Wilson Kerzee Water line repair *** | |
| Career Center water line repair *** | |
| BHS Weight Room Repairs *** | |
| Charter Oak HW Controllers *** | |
| 6th Ave Annex Repairs *** | |
| 9032100010 Temple Winnelson **** | \$19,001.14 |
| | |
| 9032100015 Temple winnelson- part to repair wash fountain @ facilities | \$698.75 |
| | |
| Charter Oak Fire Alarm Repair | |
| 9032100004 INHouse | \$49.00 |
| | |
| TOTAL COST | \$589,576.41 |

Storm Damage Cost - Instructional

| Description | | Actual Cost |
|--|--------------------------|---------------------|
| Special Ed 6th Street | | |
| 9032100017 Amazon | Book | \$33.25 |
| 9032100016 Carolina Biological Supply | visual Perception Kit | \$165.95 |
| LBHS Theatre | | |
| 9032100014 Amazon | Books | \$93.44 |
| 9032100013 Palco Specialties (backordered) | UIL folding canvas flats | \$2,015.70 |
| 9032100012 Perry OP | classroom supplies | \$71.50 |
| BHS Athletics | | |
| 9032100011 Power Lift | upholstery replacement | \$7,716.00 |
| LBMS | | |
| 9152100505 Apple (backordered) | Apple TV | \$149.00 |
| 9152100504 GovConnect | various Technology | \$133.36 |
| 9152100507 GovConnect | document camera | \$436.00 |
| 9152100506 Dell Technologies | monitor & keyboard/mouse | \$181.76 |
| 9032100018 Indeco | furniture | \$1,809.00 |
| 9032100019 Perry OP | classroom supplies | \$366.80 |
| Educational Outfitters (citibank Ck Request 36503) | classroom supplies | \$77.88 |
| Walmart (citibank Ck Request 36503) | classroom supplies | \$167.85 |
| 9152100523 CDWG | calculators | \$37.45 |
| TOTAL COST - INSTRUCTIONAL | | \$13,454.94 |
| TOTAL COST - CONSTRUCTION & INSTRUCTIONAL | | \$603,031.35 |

Facilities Department 2021 Summer Work

| Campus | Work Scope | Resources | Trades |
|-------------------|--|--|---|
| BECS | Paint 30 Offices | Facilities Staff | Painters |
| | Remove 18 whiteboards | Facilities Staff | Labor |
| BHS | Construct new Security Vestibule and upgrade front office | Facilities Staff/ H&J Flooring/Whitmire Glass | Carpenters/Painters/Electrician/Sub Contractor |
| | Paint 70 Classrooms | H&J Flooring | Sub Contractor |
| | Replace hallway tile in "D" hallways | H&J Flooring | Sub Contractor |
| Highpoint ES | Remove front picket fence and install new chain link fencing with gate | Goldsmith Construction | Sub Contractor |
| Lakewood ES | Modify Electrical in Computer Lab | Facilities Staff | Carpenters/Electrician |
| Leon Heights ES | Demo all hallway flooring and install new VCT | H&J Flooring | Sub Contractor |
| LBMS | Buildout new Nurse's office | Facilities Staff/H&J Flooring | Carpenters/Plumber/Electrician/Painters/Sub Contract |
| Miller Heights ES | Demo old porch and ramp and install new deck and ADA ramp | Facilities Staff | Carpenters |
| | Paint Administration Offices | Facilities Staff | Painters |
| NBMS | Add sound panels in Cafeteria | Facilities Staff | Carpenters/Painters |
| SBMS | Paint Administration Offices | Facilities Staff | Painters |
| Southwest ES | Divide portable classroom into one with storage closet. Replace carpet | Facilities Staff/H&J Flooring | Carpenters/Painters/ Labor/Electrician/Sub Contractor |
| Sparta ES | Convert Media Room to classroom | Facilities Staff/H&J Flooring | Carpenters/Electrician/Painters/Sub Contractor |
| | Add sound panels to Cafeteria | Facilities Staff | Carpenters/Painters |
| | Demo Book Room | Facilities Staff | Carpenters/Labor/Paint |
| | Refinish Stage floor | Subcontractor | Sub Contractor |

| Campus | Work Scope | Resources | Trades |
|-----------------------|--|----------------------------------|--|
| Tarver ES | Add sound panels in Gym | Facilities Staff | Carpenters/Painters |
| | Paint Administration Offices | Facilities Staff | Painters |
| | Replace Carpet in Administration Offices | H&J Flooring | Sub Contractor |
| | Modify reception desk in Administration Office | Facilities Staff | Carpenters/Painters |
| | Convert Computer Lab to Classroom | Facilities Staff/H&J Flooring | Carpenter/Painters/Sub Contractor |
| | Convert C9 and C10 into one office | Facilities Staff/H&J Flooring | Carpenter/Painters/Sub Contractor |
| | Build Quiet Room in C2 | Facilities Staff | Carpenters/Painters/Electrician |
| | Install 2 new portable classroom | Facilities Staff/Aries Buildings | Plumbers/Electrician/Carpenters/Sub Contractor |
| Demo Quiet room in D8 | Facilities Staff | Carpenters/Painters/Electrician | |
| District Wide | Gas Testing | Facilities Staff | Plumbers |
| | Backflow Testing | Facilities Staff Sub Contractors | Plumbers/Sub Contractor |
| | Fire Alarm Testing | Facilities Staff | Special Systems |
| | Playground Inspections | Facilities Staff | Special Systems |
| | Parking lot striping | Facilities Staff | Painters |