



Agenda of Facilities Committee Meeting

The Board of Trustees Belton Independent School District

A Facilities Committee Meeting of the Board of Trustees of Belton Independent School District will be held April 14, 2021, beginning at 4:00 PM in the Big Red Room, 400 N. Wall Street, Belton, TX 76513. One or more trustees may participate via video conference.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. **Call to Order**
2. **Public Comments**
3. **Review and Discuss the Following Items:**
 - A. Facilities Assessment Results Review 2
4. **Issues/Concerns for Future Agenda or Administrative Reports**
5. **Adjourn**

Facilities Assessment Results Review





Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Key Progress Measure: A comprehensive needs assessment of resources will be completed and a long-range strategic plan developed by June 2021.



Facility Assessment Timeline



Consulting Team



Roof
Assessments



M.E.P.
Condition
Assessment



Project Manager
Functional Capacity
Reporting Tool

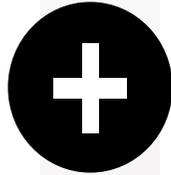


Architectural
Assessments

Develop
Standards

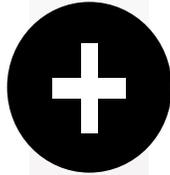


Develop
Standards

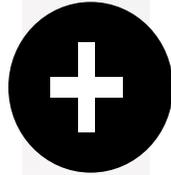


Conducted
Conditions
Assessment

Develop
Standards

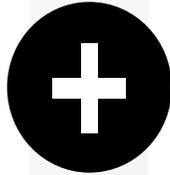


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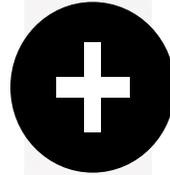


Evaluated
Educational
Adequacy

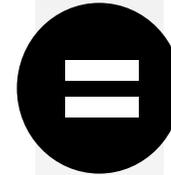
Develop
Standards



Conducted
Conditions
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Evaluated
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Facilities
Assessment

Facilities Conditions Standards

Priority 1 = Legal, safety, and critical systems replacement (1-3 years)

Priority 2 = Program needs and systems replacement (4-7 years)

Priority 3 = Program enhancements and systems replacements (8+ years)

Maintenance = Annual repairs and upkeep

ADA = Accessibility upgrades to consider

Approach for Forecasting Costs

Priority 1	(1-3 years)	5% above current market price
Priority 2	(4-7 years)	16% above current market price
+		
Priority 3	(8+ years)	25% above current market price

Facilities Condition Index

% calculation of renovation vs replacement (of like building)



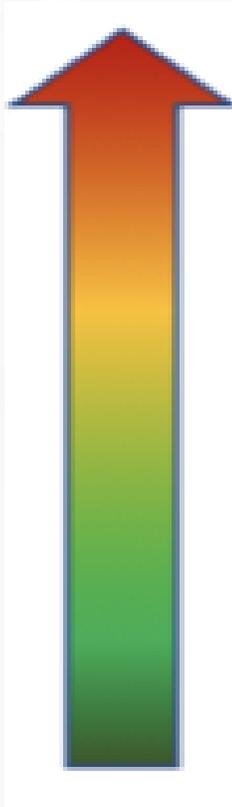
Cost to Fix

vs.



Cost to Build

Facilities Condition Index



50% or higher - Consider replacement

30% - Consider renovations

15% - Repair needed

Educational Adequacy Score



Flexibility



Technology



Furniture



Safety &
Security



Collaboration

Scores of **10+** = Satisfactory

Scores of **5-10** = Average

Scores **below 5** = May need attention

Educational Adequacy Score Collaboration

1 Below Expectations	2 Meets Expectations	3 Exceeds Expectations
<ul style="list-style-type: none">• Small confined spaces• Lack of display areas to share ideas• Little or no resources	<ul style="list-style-type: none">• Some usable spaces• Round tables allow for group work• Traditional furniture with some diverse pieces i.e., Bean bags• Creative seating/work configurations• Transparent movable walls that define work areas	<ul style="list-style-type: none">• Variety of means to collaborate• Ways to access and integrate students beyond walls, including online students• Adaptable environment with open/quiet areas• Intentionally designed collaboration spaces• Dedicated, flexible collaborative space for students and staff

General Conditions Assessment Observations

- Facilities, old and new are well maintained.
- Equipment conditions are generally consistent with building ages.
- Older campuses generally have dated building automation systems.
- Some need to standardize MEP systems.
- Different styles and manufacturers of roof systems throughout the district.
- Implementation of design standards could benefit the District.

General Educational Adequacy Observations

- Schools built before 2006
 - Have challenges to create intentional collaboration spaces
 - Have varying challenges of incorporating flexible learning spaces
 - Have more difficulty integrating technology
- Schools built from 2006-2014
 - Allow for more flexibility for learning spaces and collaboration
 - Have less difficulty integrating technology
- Schools built after 2014
 - General were designed to enhance flexibility and collaboration
 - Have little difficulty integration technology
- Safety and Security has been a priority at all campuses

- Project Dashboard
- Comprehensive Campus Report
- Systems Identifications and Photo Documentation
- Adequacy Index Scorecard
- Floor Plan Utilizations with Functional Capacity
- School Locator Mapping

I like...

I wish...

I wonder...