Agenda of Regular Meeting

The Board of Trustees
Anahuac Independent School District

A Regular Meeting of the Board of Trustees of Anahuac Independent School District will be held August 24, 2026, beginning at 5:00 PM in the Administration Building, 804 Mikhael Ricks, Anahuac, Texas 77514.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation
II. PUBLIC HEARING ON 2026-2027 PROPOSED BUDGET AND TAX RATE
III. PUBLIC COMMENTS/AUDIENCE PARTICIPATION ON BUDGET AND TAX RATE(Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
IV. MONTHLY REPORTS
    A) Superintendent's Report
    B) Principal Monthly Board Reports
    C) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update
V. PUBLIC COMMENTS/AUDIENCE PARTICIPATION(Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
VI. ACTION ITEMS
    A) Consent Agenda
        1) Consider and Approve Minutes from the budget Workshop July 27, 2026
        2) Consider and approve minutes from the regular meeting July 27, 2026
        3) Consider minutes from Team Building/ Goal-setting Workshop on August 15, 2026
        4) Consider Resolution Designating Moak-Casey as Officer for Tax Calculation
    B) Consider adopting new district vision and mission statement.
    C) Consider adopting new board goals
    D) Consider Final 2025-2026 Amended Budget
    E) Consider Adopting 2026-2027 Budget
    F) Approve a Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required.
    G) Consider and Approval to Accept the Certified and Supplemental Appraisal Rolls for Tax Year 2026 for the Anahuac Independent School District

    H) Consider and Approval to Accept the No-New-Revenue Tax Rate and Voter Approval Tax Rate for Tax Year 2026 for the Anahuac Independent School District
    I) Consider Resolution to Adopt Local Tax Rate
VII. DISCUSSION ITEMS
VIII. CLOSED SESSION
    A) Discussion/Evaluation of Personnel: Texas Government Code 551.074
    B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071
    C) Discussion of Security Matters: Texas Govenment code 551.076 and code 551.089
        1) Review of Annual EOP-Basic Plan and Annex/Appendices
        2) Review of Weekly Door Sweeps Report per TEC, §37.109, and TEC, §37.108
        3) Review of District Audit Report (DAR) 2026
IX. RECONVENE INTO OPEN SESSION
X. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION
    A) Hire District Librarian
XI. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____________, at

____________.

SUPERINTENDENT'S BOARD REPORT

ANAHUAC INDEPENDENT SCHOOL DISTRICT

8th Grade A Team dominating at the first scrimmage of the year

SUMMARY

Often, when you think you're at the end of something, you're at the beginning of something else. – Fred Rogers (Mr. Rogers)

We are in the second week of school. The second week of school is running much smoother than the first week. Lessons learned are being noted. The 2026-2027 Budget and Tax Rate will be proposed at this meeting for adoption. The security audit for the 2026 District Audit Report (DAR) began on August 17th, and it is hoped that part of the safety report will be presented at this meeting and the rest at a Special Meeting on September 14, 2026. We continue our training in the LIFT Grant. The Administration and Middle School Math Team received the first half of RBIS (Research-Based Instructional Strategies) Training and will complete the second half of the training during the week of September 24th.

Enrollment & Attendance

As of August 14, 2026

- 1,495 - Enrollment (Last year was 1,464)
- 96.47% - Attendance Rate

DISTRICT VISION, MISSION, STUDENT EXPECTATIONS, AND GOALS

The Team of Eight Training on August 15, 2026, was very productive and intentional. During that training the Board of Trustees reviewed the drafted Vision, Mission, Student Expectation Statements developed by the TSL Steering Committee to develop finalized drafts for each. Additionally, the Board reviewed the past HB 3 and District/Superintendent Goals and drafted new goals for the 2026-2027.

The draft statements and goals are included in the board packet, and will be Action Items on the August 24, 2026 Board Agenda for final consideration and adoption.

PROFESSIONAL DEVELOPMENT & PERSONAL GROWTH

August 6

- Explicit Instruction - Tiered Interventions using Evidence-Based Research
  - Under the MTSS (Academic Experience Systems within Strategic Priority: Student Experience Elements)

August 12

- LIFT - Performance Management Training
  - Under the Instructional Leadership and Capacity (Building Systems within Strategic Priority: Critical Enabling System)

August 19

- LIFT - Math RBIS Training
  - Under the Instructional Leadership and Capacity (Building

    Systems within Strategic Priority: Critical Enabling System)

August 25

- School Improvement & Effective School Framework Orientation @ ESC 5
    - For Middle School (School Improvement Accountability Designation)

August 26

- TASA Superintendent’s Study Group Meeting @ ESC 5

September 1

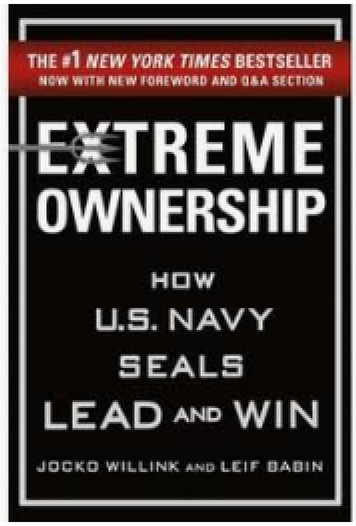
- Region 5 CCMR / Graduation requirements Admin Meeting

September 2

- Accountability Data Review with Mrs. Mahfouz from Region V

Books Read during the month of August for (Leadership skills)

- *Extreme Ownership: How U.S. Navy Seals Lead and Win* by Jocko Willink & Leif Babin



UPCOMING DATES

- September 9 - Tentative School Safety and Security Committee Meeting
- September 14 - Special Board Meeting to Review the DAR (District Audit Report) (review of recent safety audit)
- September 23 - Commemoration of the *Travis Letters from the Alamo* Dedication at Chambers County Courthouse. AHS Band will perform, and I will be the guest speaker on the importance of Texas History.

MARSH MASTER DASH

SEPTEMBER 11, 2026 | KYLE WHITE STADIUM

EVENT SCHEDULE

8:05–8:10 AM:
AES students load buses and depart AES.

8:30 AM:
Walk begins

IMMEDIATELY FOLLOWING:
Marsh Master Dash (fun run)
- Both events will consist of one lap around the track.

APPROXIMATELY 9:00 AM:
Primary students arrive and participate.
- Students will exit the buses and walk one lap around the stadium in a parade-style format.

ONE LAP, BIG FUN!

EVENT PARTICIPATION & SUPPORT

Parents: Must remain in the stands or outside the fence surrounding track.

BAND

Will be invited to play during the event.

ONE LAP. ONE COMMUNITY.

APS- Where Little Panthers Learn to Roar

Grade	Enrolled	Attendance Rate
EE	4	100%
PK	58	96%
Kindergarten	91	96%
1st Grade	115	97%
2nd Grade	117	99%
Total as of 8/13/26	385	98%

Message from Dr. Criswell: I am looking forward to another year of empowering the Roar at APS! Thank you all for entrusting me with the opportunity to lead our school. Your confidence in me is a responsibility that I do not take lightly. Thank you for allowing me to serve our staff, champion our students, and positively impact our families and community. I am honored to lead, learn, and grow alongside such an incredible school community!

Instructional Focus: Our mission is to strengthen literacy and see growth in every student on our campus. We believe that a strong foundation in literacy will help in all academic areas. We have started baseline testing, to see where our students are. The expectation is to see growth in all of our students. We have intervention time built into our master schedule.

Campus operations: We are using the CarRiderPro system that came with the building of the school, for after school dismissal this year. The first day of school was a hard learning curve. We quickly realized which areas in our control that we could focus on and on the second day of use, our team shaved over 45 minutes off of the pickup time and have continued to keep that time down. Overall, our pickup and dropoff systems are working well.

Meet the Teacher went well. We had a lot of families show up. One consistent thing that families complain about during family events on the campus is the parking. That is out of our control, but we do our best to make families’ time here great, so that it can outweigh the parking situation.

Classroom incidents: Also on the first day of instruction, we had a kindergarten student that ruined a computer monitor in a classroom and flipped over tables/desks and threw things around the classroom. Our teacher did a great job of calling an administrator down and getting the other students out of the classroom.

There was an allegation that a student was bruised by our Lifeskills teacher. We are in the process of investigating the situation, but we do not believe that there was malicious intent.

Upcoming events:
Tuesday, September 8th- First Day of Lunch Visitors
Tuesday, September 15th- Grandparents Lunch
Wednesday, September 16- Homecoming Parade
Friday, September 18th- Homecoming
Thursday, October 8th- Title 1/Open House

ANAHUAC ELEMENTARY SCHOOL

August 2026

Believe. Achieve. Succeed.

Enrollment at a Glance

- **3rd Grade:** 106 students
- **4th Grade:** 108 students
- **5th Grade:** 124 students
- **Total Enrollment: 338 students**

Campus Update

The opening days of school have been marked by excitement, enthusiasm, and a strong sense of readiness for the year ahead. Campus routines have been established smoothly across key areas, including lunch, specials, classroom transitions, and car- and bus-rider arrival and dismissal.

These systems are functioning well and are helping create a predictable, safe, and productive learning environment for students and staff.

AES is especially grateful for the support of our families. Parents and guardians have been welcoming, patient, and highly supportive during the opening of school. Their partnership has contributed significantly to a positive start and has helped make the transition into the new school year a smooth one.

Campus Instructional Initiatives

Math Warm-Up Initiative

AES is launching a campus-wide math warm-up routine designed to strengthen students' mastery of foundational mathematics skills and provide consistent daily practice across grade levels.

Each grade level will complete a brief, skill-based math warm-up at the beginning of each Science class. Questions will intentionally target the major TEKS clusters students need to master in order to access more complex grade-level mathematics.

For example, third-grade students will regularly practice addition and subtraction, multiplication and division, and fractions.

This initiative provides an opportunity for cross-curricular support while increasing students' exposure to essential mathematical concepts. Our goal is to strengthen students' understanding, fluency, and mastery of foundational TEKS clusters while supporting both campus and district goals for increased student proficiency.

Writing Focus Initiative

AES is strengthening writing instruction by intentionally incorporating writing support from the beginning of the pacing calendar rather than waiting until later in the year.

The campus is using the RACES strategy as a common framework to help students organize responses and communicate their thinking more effectively. Social Studies classes will serve as an important cross-curricular setting for this work by using content-area questions and concepts to provide opportunities for students to read, think, and write.

Our initial implementation focus is intentionally narrow and measurable: students will learn to understand and consistently execute the R — Restate the Question — component of the RACES strategy.

As students gain confidence with this first step, the campus will gradually build toward complete RACES responses, increasing expectations for evidence, explanation, organization, and clarity.

Instructional Leadership Support

The AES Instructional Leadership Team is actively supporting the launch of both initiatives. Team members are visiting classrooms, collaborating with teachers, observing implementation, and providing guidance and feedback.

This coaching approach is designed to ensure that expectations are clear, implementation is consistent, and teachers have the support necessary to make these practices meaningful and effective for students.

Looking Ahead

AUGUST:	
MEET THE TEACHER	4TH 3:30PM-5:30PM
UIL SIGN UPS	21ST
BIRTHDAY CELEBRATION	28TH
SEPTEMBER:	
BIRTHDAY CELEBRATION	25TH
OCTOBER:	
GRANOLA WITH GRANDS	30TH
BIRTHDAY CELEBRATION	30TH

AMS August Board Report 2026

- AMS had a great and informative Teacher Inservice. We had breakfast each day for our staff. They ended their inservice by having a team building activity, a scavenger hunt.
- AMS meet the Teacher was a huge success. We had 112 students out of 115 6th graders show up. There were 97 students out of 108 7th graders that attended. We had 89 students out of 102 8th graders that came to meet their teacher.
- Our first day ran very smoothly. It was all teachers on deck as we had each grade level in a certain area in order to pass out schedules on colored paper to ensure they were following the correct one just in case schedules were changed after Meet the Teacher.
- PBIS is already going. A house list was posted on the wall for all students to see which house they are in. Mr. Cox and his team have planned a great year for students to do great things through PBIS this year.
- August 11-13th, students took the MAPS BOY Math, ELA and Science test. This data will help our admin and teachers see the growth the students have made from last year. This data will be used when the MOY (Middle of Year) MAPS test is given as well. Mrs. Brandon put this together along with Mrs. Stephenson and Mrs. Garcia. They made a schedule where students were able to test and still go to each classroom for some instruction time after the test was completed.
- The AMS Lady Panthers 7th and 8th grade volleyball teams will have their first scrimmage on August 17th. Their first game will be August 31st in Tarkington.
- The AMS will have their Instrument Drive for new band students on Saturday, August 22nd. The Instrument Drive gives the students and their parents the opportunity to purchase instruments for band here on our campus. We are so grateful that Mr. Contreras, Mr. Usie and Mr. Kier make this available for our parents to do this.
- AMS will be taking their fall pictures on August 25th.

Ending enrollment for AMS was 330 (114-6th grade, 111-7th grade and 105-8th grade).

AHS Board Report August 2026

Math Dept

- Algebra 1 and Algebraic Reasoning have started the year by broadening their knowledge over unit 1 vocabulary and participating in a word whack activity to go over the words.
- Geometry is starting the year by looking back at prior knowledge of geometry skills and probability. We will be jumping full speed into probability next week.
- Math Models will begin working through linear functions and applying these functions to the real world in the first six weeks. We will start by reviewing what we know about linear functions from Algebra I & II.
- Algebra II is starting with solving multi-step equations before discussing how to solve and graph absolute value equations.
- College Prep Math and Financial Math are reviewing Mean, Median, Mode and Range since these are in the TSIA that all seniors will be taking in the fall.
- Precal is reviewing transformations of different parent functions.Reviewing Central Tendencies in order to get them ready for the TSIA as well.

ELA

- The English Department is launching a collaborative, department-wide project focused on building community and connection across all grade levels using a hexagon mosaic. Once finished, we will connect all the pieces into one big, continuous art installation down the English hallway. It is a fantastic way for our students to show off their creativity while visually linking our different grade levels and transforming our shared space.

Social Studies

- The Social Studies department has started off the new year getting right down to business! We have a new teacher for World Geography. Her name is Coach Wilkey and she is doing a fantastic job. Mrs. Morgan is teaching World History, AP World History, AP US History, and a new elective, Psychology. There was great interest in this new course for our students. We are also celebrating some awesome AP scores from last year and Mrs. Bond has added AP Government and Politics to challenge our students in preparation for college courses. Mr. Hart did a fantastic job teaching U.S. History last year, and the STAAR scores were a 96% pass rate. Mr. Hart is continuing to teach this course this year.

Science

- The AHS Science Department is excited to kick off another great school year! Our science team includes Brittany Perez teaching Biology, Lena Turner teaching Chemistry, Rachell Morgan teaching Anatomy & Physiology and Forensics, and Coach Moore teaching Physics and Engineering.
- This year, our department is focused on creating engaging, hands-on learning experiences that encourage students to think critically, collaborate, and make connections between science and the real world. As we begin the year, students are establishing strong classroom and laboratory safety procedures while preparing for a year filled with labs, investigations, projects, and problem-solving opportunities.
- We are looking forward to a successful year of helping our students grow as scientists, thinkers, and problem-solvers!

Activities from the counseling office:

- 504 Meetings
- ARD Meetings
- Dual Credit enrollment meeting scheduled
- AISD Counselor Meeting
- Student Check ins
- Scheduling for students

Activities from Summer 2026:

- Pantherettes attended drill team camp
- Cheer attended cheer camp

AHS DAEP students (9-12th graders): 2

First Day Attendance

9TH = 125 10TH = 103 11TH = 102 12TH = 92 **TOTAL = 422**

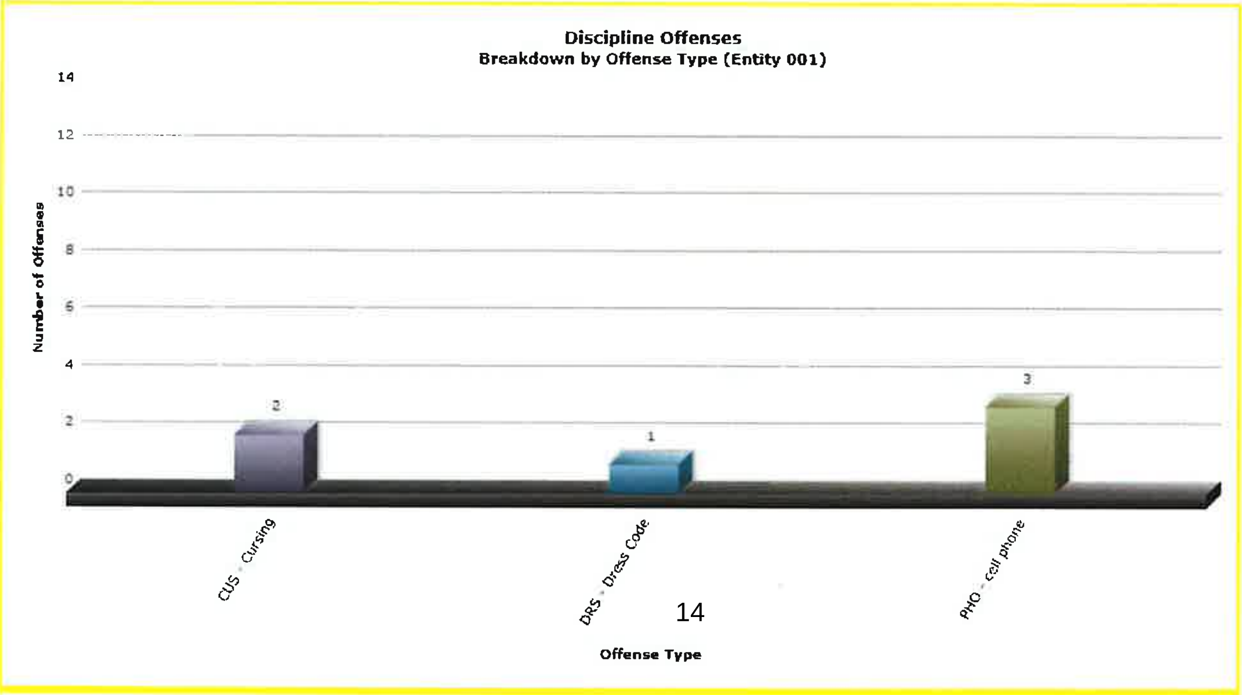
Second Day Attendance

9TH =126 10TH = 108 11TH = 110 12TH = 97 **TOTAL = 441**

Third Day Attendance

9TH = 127 10TH = 108 11TH = 111 12TH = 98 **TOTAL = 444**

AHS Discipline - 5 offenses



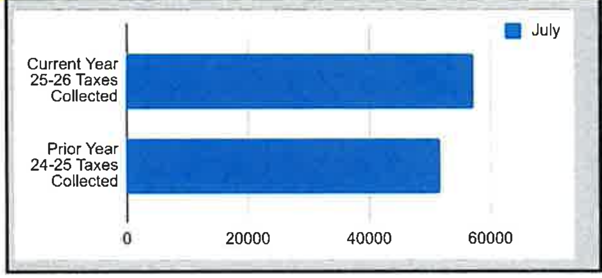
Budget Summary Report
July 2026

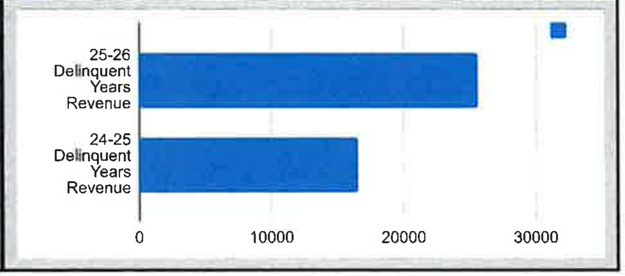
		Revised Budget	FYTD Expenditures	% Exp
	Fund			
199	General Fund	$21,907,975	$18,999,677	86.7%
211	Title I-A	$337,077	$192,212	57.0%
224	IDEA Part B (Special Education)	$681,521	$366,955	53.8%
225	IDEA Part B (Pre-School)	$16,400	$14,447	88.1%
240	Food Service	$1,199,700	$1,465,504	122.2%
244	Carl Perkins (Vocational)	$16,594	$10,465	63.1%
255	Title II Part A	$59,652	$46,261	77.6%
263	Title III, LEP (Bilingual)	$16,242	$9,834	60.5%
289	Title IV, Part A (TIV)	$23,732	$52,882	222.8%
289	Summer School LEP	$23,224	$23,224	100.0%
410	State Textbook Fund	$339,789	$115,316	33.9%
429	Safety Standards Grant 22-24	$160,757	$67,476	42.0%
599	Debt Service	$4,727,122	$3,617,723	76.5%
	Function			
11	Instruction	$ 12,252,966	$ 9,874,194	80.6%
12	Library	$ 160,474	$ 109,950	68.5%
13	Curriculum & Staff Dev	$ 144,718	$ 80,819	55.8%
21	Instructional Leadership	$ 409,527	$ 340,875	83.2%
23	Campus Leadership	$ 1,417,770	$ 1,249,011	88.1%
31	Counseling Services	$ 502,549	$ 370,180	73.7%
33	Health Services	$ 272,400	$ 197,779	72.6%
34	Student Transportation	$ 1,086,292	$ 1,074,609	98.9%
35	Food Services	$ 30,000	$ -	0.0%
36	Cocurricular/Extracurricular	$ 993,838	$ 1,278,036	128.6%
41	General Administration	$ 998,463	$ 1,013,723	101.5%
51	Plant Maintenance & Oper.	$ 2,890,660	$ 2,636,358	91.2%
52	Security & monitoring Services	$ 42,000	$ 64,821	154.3%
53	Data Processing Services	$ 564,318	$ 529,974	93.9%
93	Payments to SSA Fiscal Agent	$ 60,000	$ 120,010	200.0%
99	Other Intergovernmental	$ 90,000	$ 59,339	65.9%
	Function Totals	**$ 21,915,975**	**$ 18,999,677**	86.7%
	Organization			
001	Anahuac High School	$ 6,009,260	$ 5,114,904	85.1%
041	Anahuac Middle School	$ 4,096,926	$ 3,408,571	83.2%
101	Anahuac Elementary	$ 4,054,323	$ 3,180,635	78.5%
201	Anahuac Primary School	$ 3,964,673	$ 3,024,425	76.3%
701	District Office	$ 582,108	$ 589,846	101.3%
702	School Board	$ 38,000	$ 25,620	67.4%
703	Tax Costs-Levying & Collecting	$ 90,000	$ 59,339	65.9%
750	Business Office	$ 360,355	$ 398,256	110.5%
934	Transportation	$ 1,086,292	$ 1,074,609	98.9%
951	Plant Maintenance & Oper.	$ 86,000	$ 142,174	165.3%
999	District Wide	$ 1,548,038	$ 1,981,297	128.0%
	Organization Totals	**$ 21,915,975**	**$ 18,999,677**	86.7%
	Program Intent Code (PIC)			
11	Basic Education	$ 7,722,765	$ 6,136,916	79.5%
21	Gifted & Talented	$ 180,518	$ 155,932	86.4%
22	Career & Technology	$ 876,756	$ 780,387	89.0%
23	Special Education	$ 2,542,940	$ 2,267,260	89.2%
24	Accelerated Education	$ 382,965	$ 333,847	87.2%
25	Bilingual education	$ 116,738	$ 91,747	78.6%
28	DAEP Basic Services	$ 173,927	$ 140,977	81.1%
30	State Compensatory	$ 525,893	$ 377,581	71.8%
33	Prekindergarten Special Ed	$ 118,516	$ 84,472	71.3%
36	Early Education Allotment	$ 177,888	$ 150,253	84.5%
38	CCMR	$ 16,000	$ 12,242	76.5%
43	Dyslexia - Special Ed	$ 95,075	$ 76,064	80.0%
91	Athletics	$ 776,539	$ 1,074,690	138.4%
99	Misc. / Undistributed	$ 8,201,455	$ 7,317,309	89.2%
	PIC Totals	**$ 21,907,975**	**$ 18,999,676**	86.7%

		Revised Budget	FYTD Expenditures	% Exp
	Objects			
61XX	**Payroll**			
6112	Salaries - Sub Teachers	$ 187,500	$ 260,335	139%
6119	Salaries - Teachers & Prof.	$ 11,125,326	$ 8,856,769	80%
6121	Extra Duty Pay, Overtime	$ 185,003	$ 198,827	107%
6129	Salaries - Paraprofessional	$ 2,625,192	$ 2,146,388	82%
6141	Social Security / Medicare	$ 1,047,364	$ 847,467	81%
6142	Group Health Insurance	$ 549,901	$ 417,519	76%
6143	Workers Compensation	$ -	$ 68,045	
6144	TRS On-Behalf Payments	$ 931,867	$ 819,457	88%
6145	Unemployment Compens.	$ 13,200	$ 8,193	62%
6146	Teacher Ret / TRS Care	$ 606,607	$ 635,563	105%
6149	Employee Benefits	$ 326,760	$ 65,237	20%
	61XX Totals	**$ 17,271,960**	**$ 14,323,801**	83%
62XX	**Contracted Services**			
6211	Legal Services	$ 70,000	$ 86,162	123%
6212	Audit Services	$ 40,000	$ 30,000	75%
6213	Tax Appraisal and Collection	$ 90,000	$ 59,339	66%
6219	Professional Services	$ 224,178	$ 687,452	307%
6239	ESC Services	$ 24,854	$ 31,091	125%
6249	Cont. Maint. & Repair	$ 416,000	$ 342,108	82%
6259	Utilities	$ 550,000	$ 612,305	111%
6269	Rentals - Operating Leases	$ 121,503	$ 166,227	137%
6291	Consulting Services	$ 59,000	$ 39,930	68%
6299	Misc. Contracted Services	$ 88,000	$ 109,920	125%
	62XX Totals	**$ 1,683,535**	**$ 2,164,532**	129%
63XX	**Supplies/Materials**			
6311	Gasoline & Other Fuels	$ 110,000	$ 93,335	85%
6319	Supplies- Maintenance	$ 207,000	$ 284,533	137%
6321	Textbooks - Fund 199	$ 40,000	$ 35,395	88%
6329	Reading Materials	$ 5,000	$ 6,328	127%
6339	Testing Materials	$ 12,000	$ 7,875	66%
6399	Gen. Supplies, Equip.	$ 630,624	$ 505,733	80%
	63XX Totals	**$ 1,004,624**	**$ 933,200**	93%
64XX	**Other Operation Costs & Travel**			
6411	Travel - Staff	$ 120,600	$ 79,255	66%
6412	Travel - Students	$ 93,200	$ 120,058	129%
6419	Travel - Non Employee	$ 16,000	$ 8,204	51%
6429	Insurance costs	$ 1,050,500	$ 966,373	92%
6439	Election Costs	$ 16,000	$ -	0%
6491	Req. Public Notices	$ 1,000	$ -	0%
6492	Payments to Fiscal Agent	$ 60,000	$ 120,010	200%
6494	Reclassified Transportation	$ 1,000	$ -	0%
6495	Memberships & Dues	$ 45,000	$ 44,882	100%
6499	Misc. Expenses: Awards, etc.	$ 126,325	$ 123,326	98%
	64XX Totals	**$ 1,529,625**	**$ 1,462,109**	96%
66XX	**Capital Outlay & Equipment**			
6629	Facilities & Construction			
6631	Vehicles > $5,000 per unit	$ 200,000	$ 161,761	81%
6639	Assets > $5,000/unit	$ 100,000	$ -	0%
6649	Assets< $5,000/ unit	$ 55,000	$ 251,087	457%
	66XX Totals	**$ 355,000**	**$ 412,848**	116%
	Revenue			
57XX	Local	$ 8,231,000	$ 7,373,317	90%
58XX	State	$ 12,094,421	$ 10,937,851	90%
59XX	Federal	$ 372,000	$ 115,329	31%
	Budget Summary			
	Total Revenue	$ 20,697,421	$ 18,426,497	89.0%
	Total Expenditures	$ 21,915,975	$ 18,999,677	86.7%

2025-2026 Anahuac ISD Tax Comparison Report

Enter Month	Current Year 25-26 Taxes Collected	Prior Year 24-25 Taxes Collected	% Change	25-26 Delinquent Years Revenue	24-25 Delinquent Years Revenue	% Change
July	$57,176.77	$51,612.47	**10.78%**	$25,594.97	$16,560.58	**54.55%**





	Current Year Revenue	Prior Year Revenue		2024-2025 Delinquent Year Revenue			2025-2026 Delinquent Year Revenue		
	Local Taxes 25-26	Local Taxes 24-25		Local Taxes	Penalty and Interest	Total	Local Taxes	Penalty and Interest	Total
September	$9,877.25	$17,129.32	**September**	$7,468.31	$15,585.25	$23,053.56	$1,546.31	$3,083.78	$4,630.09
October	$28,376.70	$22,055.37	**October**	$12,569.13	$6,979.17	$19,548.30	$4,781.18	$9,277.05	$14,058.23
November	$393,581.54	$267,932.59	**November**	$38,074.69	$13,009.97	$51,084.66	$53,177.70	$12,648.52	$65,826.22
December	$1,046,985.52	$1,527,167.96	**December**	$15,075.17	$5,344.50	$20,419.67	$20,037.85	$7,506.94	$27,544.79
January	$1,805,468.58	$2,701,377.64	**January**	$15,853.76	$5,312.84	$21,166.60	$13,601.46	$8,219.89	$21,821.35
February	$3,924,859.92	$1,227,337.44	**February**	$13,676.93	$11,084.73	$24,761.66	$185,101.23	$10,320.46	$195,421.69
March	$277,935.13	$33,769.14	**March**	$22,066.46	$45,071.23	$67,137.69	$15,249.95	$30,113.27	$45,363.22
April	$193,796.40	$117,042.60	**April**	$3,330.08	$20,075.99	$23,406.07	$12,546.60	$9,980.37	$22,526.97
May	$61,985.81	$108,023.50	**May**	$39,151.98	$13,542.82	$52,694.80	-$782.18	$10,482.04	$9,699.86
June	$104,570.13	$1,992,748.14	**June**	$14,547.98	$22,386.23	$36,934.21	$3,551.57	$24,002.74	$27,554.31
July	$57,176.77	$51,612.47	**July**	$3,921.39	$12,639.19	$16,560.58	$10,873.72	$14,721.25	$25,594.97
August		$31,611.30	**August**	$14,618.93	$6,808.96	$21,427.89			$0.00
Total	$7,904,613.75	$8,097,807.47	**Total**	$200,354.81	$177,840.88	$378,195.69	$319,685.39	$140,356.31	$460,041.70

Anahuac ISD Cash Position/ Investment Report

	Operating	Interest & Sinking	Capital Projects	Bond	Workers Comp
Beginning Balance	$ 865,180.21	$ 118,466.10		$ 519,778.10	$ 358.34
Deposits	$ 1,597,647.02	$ 37,967.82		$ -	$ 5,085.94
Interest	$ 323.75	$ 128.44		$ 430.90	$ 0.48
Debits	$ 2,032,602.34	$ -		$ 15,412.68	$ 5,117.83
Ending Balance	$ 430,548.64	$ 156,562.36	$ -	$ 504,796.32	$ 326.93
Investments	$15,076,687.92	$4,615,519.00	$17,739.61	$3,578,976.40	**NA**
EOM Investment Interest	$46,155.20	$15,019.38	$57.64	$10,245.53	**NA**
TOTAL	**$ 15,553,391.76**	**$ 4,787,100.74**	**$ 17,739.61**	**$ 4,094,018.25**	**$ 326.93**

	Payroll	Campus Activity	Agency	SEP	TOTALS
Beginning Balance	$ 112,783.53	$ 104,200.21	$ 69,699.69	$ 126,686.13	$ 1,917,152.31
Deposits	$ 1,381,111.42	$ 7,339.61	$ 5,285.00	$ 85,450.00	$ 3,119,886.81
Interest	$ 100.68	$ 86.55	$ 56.03	$ 128.67	
Debits	$ 1,375,344.43	$ 8,945.98	$ 5,770.58		$ 3,443,193.84
Ending Balance	$ 118,651.20	$ 102,680.39	$ 69,270.14	$ 212,264.80	$ 1,593,845.28
Investments	**NA**	**$ 302,580.70**	$ 5,359.81	**NA**	$ 23,596,863.44
EOM Investment Interest	**NA**	**$ 986.65**	$ 17.48	**NA**	$ 71,495.23
TOTAL	**$ 118,651.20**	**$ 406,247.74**	**$ 74,647.43**	**$ 212,264.80**	**$ 25,190,708.72**

June 2026 Investments		
Bank	**Interest**	**Ending Balance**
US Bank	$10,245.53	$3,578,976.40
First Public	$61,429.00	$19,766,884.96
Texas Class	$807.35	$251,002.08
Totals	**$72,481.88**	**$23,596,863.44**

FIRST PUBLIC
MEMBER FINRA/SIPC
firstpublic.com
12007 Research Blvd. • Austin, Texas 78759 • 1-800-758-3927

Participant #: 36901

Lone★Star™ Investment Pool July 2026 Monthly Statement

Statement Period: 07/01/2026 to 07/31/2026

Cody Abshier
Anahuac ISD
PO Box 638
Anahuac,Texas 77514-0638

Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Agency	Corporate Overnight Plus Fund	5,377.29	1.00	5,377.29	0.03%
			Totals:	**5,377.29**	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Campus Account	Corporate Overnight Plus Fund	303,567.35	1.00	303,567.35	1.53%
			Totals:	**303,567.35**	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Capital Projects Acct.	Corporate Overnight Plus Fund	12,972.79	1.00	12,972.79	0.07%
			Totals:	**12,972.79**	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Operating Fund	Corporate Overnight Plus Fund	442,131.98	1.00	442,131.98	2.23%
	Government Overnight Fund	14,618,791.22	1.00	14,618,791.22	73.73%
			Totals:	**15,060,923.20**	

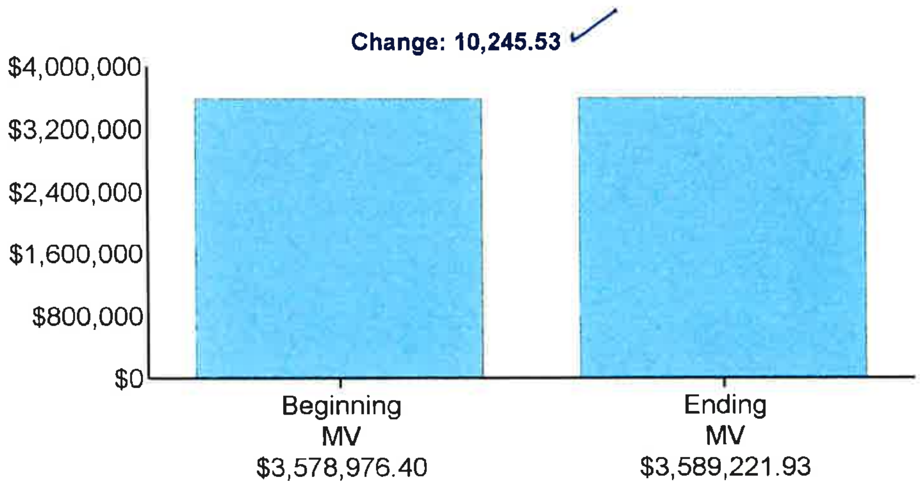
Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking	Corporate Overnight Plus Fund	3,878,831.92	1.00	3,878,831.92	19.56%
	Corporate Overnight Fund	566,641.41	1.00	566,641.41	2.86%
			Totals:	**4,445,473.33**	

Totals

ANAHUAC ISD
ACCOUNT NUMBER: 001051013864

MARKET VALUE SUMMARY

	Current Period 07/01/26 to 07/31/26
Beginning Market Value	**$3,578,976.40**
Taxable Interest	10,320.03
Fees and Expenses	-438.96
Change in Accrued Income	364.46
Ending Market Value	**$3,589,221.93**



Summary Statement

July 31, 2026

Investor ID: TX-01-0292

0000215-0001545 PDFT 206377

Anahuac ISD
804 Mikhael Ricks Drive PO Box 638
Anahuac, TX 77514

Texas CLASS

Texas CLASS

Average Monthly Yield: 3.7815%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-0292-0001	GENERAL OPERATING FUND	61,721.40	0.00	0.00	198.52	1,346.67	61,826.73	61,919.92
TX-01-0292-0002	CAPITAL PROJECT FUND	4,808.98	0.00	0.00	15.48	104.93	4,817.20	4,824.46
TX-01-0292-0003	BOND FUND	0.00	0.00	0.00	0.00	0.01	0.00	0.00
TX-01-0292-0004	INTEREST AND SINKING ACCOUNT	184,471.70	0.00	0.00	593.35	4,024.71	184,786.49	185,065.05
TOTAL		**251,002.08**	**0.00**	**0.00**	**807.35**	**5,476.32**	**251,430.42**	**251,809.43**

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Anahuac ISD, TX
Check Report (Dates: 07/01/26 - 07/31/26)

08/18/26

3:09 PM

CHECK NUMBER	CHE TYP	VENDOR	CHECK DATE	AMOUNT	POST DATE	BANK CODE
80113894	R	AISD EDUCATION FOUND	07/10/2026	410.00	07/10/2026	Payroll
80113895	R	AISD GENERAL OPERATI	07/10/2026	916.38	07/10/2026	Payroll
252600081	A	EECU	07/10/2026	1,153.33	07/10/2026	Payroll
252600082	A	HIGGINBOTHAM PUBLIC	07/10/2026	11,352.96	07/10/2026	Payroll
252600083	A	JEM RESOURCE PARTNER	07/10/2026	1,599.25	07/10/2026	Payroll
252600084	A	NATIONAL BENEFIT SER	07/10/2026	2,656.33	07/10/2026	Payroll
80113896	R	TCTA	07/10/2026	17.75	07/10/2026	Payroll
80113897	R	The Wellness Center	07/10/2026	30.00	07/10/2026	Payroll
70290776	R	JOHN WHEELER GENERAL	07/21/2026	3,650.00	07/21/2026	General Op
80113902	R	AISD EDUCATION FOUND	07/24/2026	410.00	07/24/2026	Payroll
80113903	R	AISD GENERAL OPERATI	07/24/2026	916.38	07/24/2026	Payroll
252600085	A	EECU	07/24/2026	1,153.33	07/24/2026	Payroll
252600086	A	HIGGINBOTHAM PUBLIC	07/24/2026	11,300.43	07/24/2026	Payroll
252600087	A	JEM RESOURCE PARTNER	07/24/2026	1,334.25	07/24/2026	Payroll
252600088	A	NATIONAL BENEFIT SER	07/24/2026	2,656.33	07/24/2026	Payroll
80113904	R	The Wellness Center	07/24/2026	30.00	07/24/2026	Payroll
70290777	R	A & A EQUIPMENT	07/27/2026	136.50	07/27/2026	General Op
70290779	R	ENTERGY TEXAS INC.	07/27/2026	38,602.49	07/27/2026	General Op
70290780	R	HARRIS COUNTY TOLL R	07/27/2026	270.18	07/27/2026	General Op
70290781	R	LOWE'S	07/27/2026	1,172.55	07/27/2026	General Op
70290782	R	SOLIANT HEALTH, LLC	07/27/2026	1,295.00	07/27/2026	General Op
70290783	R	TRINITY BAY CONSERVA	07/27/2026	1,539.12	07/27/2026	General Op
70290778	R	WINDSTREAM	07/27/2026	1,846.99	07/27/2026	General Op
70290784	R	CENTERPOINT	07/28/2026	1,699.07	07/28/2026	General Op
70290785	R	CITY OF ANAHUAC	07/28/2026	3,561.13	07/28/2026	General Op
70290786	R	ENTERGY TEXAS INC.	07/28/2026	9,641.85	07/28/2026	General Op
70290787	R	GARZA, OSCAR	07/28/2026	1,100.00	07/28/2026	General Op
70290788	R	ITC Broadband Operat	07/28/2026	2,350.00	07/28/2026	General Op
70290789	R	VERIZON	07/28/2026	291.18	07/28/2026	General Op
70290792	R	ALLI FEIGEL	07/29/2026	328.30	07/29/2026	General Op
70290790	R	LeBlanc, Andrew	07/29/2026	350.00	07/29/2026	General Op
70290791	R	THE SCIENCE PENGUIN	07/29/2026	1,199.00	07/29/2026	General Op
70290794	R	LANE, GARRETT	07/30/2026	525.00	07/30/2026	General Op
70290793	R	VAN-NATTA SILK SCREE	07/30/2026	512.00	07/30/2026	General Op
70290795	R	A1 FILTER SERVICE	07/31/2026	1,494.00	07/31/2026	General Op
70290796	R	ANAHUAC POST OFFICE	07/31/2026	162.00	07/31/2026	General Op
70290797	R	ANCHOR PRINTING & GR	07/31/2026	823.95	07/31/2026	General Op
3384	R	ASB SPORTS ACQUISITI	07/31/2026	436.00	07/31/2026	CAMPUS ACT
70290798	R	BUECHLER & ASSOCIATE	07/31/2026	2,458.33	07/31/2026	General Op
70290799	R	COLLEGE BOARD	07/31/2026	685.00	07/31/2026	General Op
70290800	R	COMMERCIAL LIGHTING	07/31/2026	814.47	07/31/2026	General Op
70290801	R	GREEN, REBECCA	07/31/2026	57.59	07/31/2026	General Op
70290802	R	LAKESHORE	07/31/2026	3,676.97	07/31/2026	General Op
70290803	R	Lakeshore	07/31/2026	6,433.23	07/31/2026	General Op
3385	S	LOFTON, LAURA	07/31/2026	200.00	07/31/2026	CAMPUS ACT
70290804	R	MANEUVERING THE MIDD	07/31/2026	1,125.00	07/31/2026	General Op
70290805	R	MEGHAN TIBO	07/31/2026	4,900.00	07/31/2026	General Op
70290806	R	NORTH TEXAS TOLLWAY	07/31/2026	48.20	07/31/2026	General Op
70290807	R	PS SAFETY CONNECTION	07/31/2026	1,225.00	07/31/2026	General Op
70290808	R	REGION XIII	07/31/2026	55.00	07/31/2026	General Op
70290809	R	SCHOOL OUTFITTERS	07/31/2026	1,370.37	07/31/2026	General Op
70290810	R	STAPLES BUSINESS ADV	07/31/2026	1,908.27	07/31/2026	General Op
70290811	R	TASBO	07/31/2026	2,250.00	07/31/2026	General Op
70290812	R	W W GRAINGER INC	07/31/2026	73.19	07/31/2026	General Op
202500097	W	OFFICE OF ATTORNEY G	07/10/2026	749.33	07/10/2026	Payroll
202500098	W	TEACHER RETIREMENT S	07/10/2026	100,313.92	07/10/2026	Payroll

CHECK NUMBER	CHE TYP	VENDOR	CHECK DATE	AMOUNT	POST DATE	BANK CODE
202500096	W	UNITED STATES TREASU	07/10/2026	132,108.70	07/10/2026	Payroll
202500100	W	OFFICE OF ATTORNEY G	07/24/2026	2,558.33	07/24/2026	Payroll
202500101	W	TEACHER RETIREMENT S	07/24/2026	95,564.84	07/24/2026	Payroll
202500099	W	UNITED STATES TREASU	07/24/2026	120,783.51	07/24/2026	Payroll
202500102	W	TEACHER RETIREMENT S	07/31/2026	48,254.23	07/31/2026	Payroll
		Totals for checks		636,536.51		

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
199	GENERAL OPERATING FUND	41,983.54	0.00	85,826.36	127,809.90
211	Title 1	1,856.45	0.00	0.00	1,856.45
224	IDEA PART B FORMULA	1,886.62	0.00	0.00	1,886.62
225	IDEA PART B PRESCHOOL	123.20	0.00	0.00	123.20
240	FOOD SERVICE FUND	718.36	0.00	0.00	718.36
255	ESEA TITLE II PT.A/TRAINING	371.66	0.00	0.00	371.66
289	TITLE IV	1,249.85	0.00	0.00	1,249.85
410	STATE TEXTBOOK FUND	0.00	0.00	2,324.00	2,324.00
429	State Miscellaneous	64.55	0.00	0.00	64.55
461	CAMPUS ACTIVITY FUNDS/ACCOUNTS	636.00	0.00	0.00	636.00
480	EDUCATIONAL FOUNDATION	0.00	0.00	11,480.57	11,480.57
882	PAYROLL CLEARING ACCOUNT	488,015.35	0.00	0.00	488,015.35
*** Fund Summary Totals ***		536,905.58	0.00	99,630.93	636,536.51

************************ End of report ************************

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHUAC INDEPENDENT SCHOOL DISTRICT

WHEREAS, the Board of Trustees ("Board") of the Anahuac Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district's schools; and

WHEREAS, after the District's assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE ANAHUAC INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints the District's *Business Manager*

as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this *24* day of *August*, 2026 by the Board of Trustees for the Anahuac Independent School District.

Board President

Signature

Dr. John Redman, President

Printed Name / Title

Board Secretary

Signature

Samantha Humphrey, Secretary

Printed Name / Title

District/Superintendent Goals

Anahuac ISD District Goals 2026-2027

Goal 1: Academics

Anahuac ISD will ensure that every child receives at least one year's growth in a school year. Primary focus areas will include academics, college, career, and military readiness (CCMR).

- The percentage of 3rd-grade students that score at the Meets level or above on STAAR Reading will increase from 40% in June 2026 to 60% by June 2032. (HB3 Goal)
- The percentage of 3rd-grade students that score at the Meets level or above on STAAR Math will increase from 32% in June 2026 to 60% by June 2032. (HB3 Goal)
- The percentage of graduates meeting the CCMR criteria will increase from 93% in June 2026 to 100% by August 2032. (HB3 Goal)

Evidence of Attainment for Goal 1

- Reports and Data from A-F academic accountability ratings report, TPRS, TAPR, and school report card
- Student data from district-administered Interim Assessments will be used to measure academic growth. The superintendent will report to the board, including comparative data for example NWEA Maps testing, BOY, MOY, and other appropriate assessments
- At the end of each semester, the superintendent will report to the board on CTE course offerings, participation, and completed vocational certifications.
- The HB3 goal spreadsheet, which shows each annual goal for the five years and is updated by the district annually, shows progress toward attaining the goals.
- Evidence of the execution and current progress of the 5-Year Strategic Plan will be shared including systems training in LIFT, MTSS, and PBIS
- Training dates from LIFT training dates, RBIS, PBIS, MTSS, etc. on master list/calendar in report form

Goal 2: Safety

- Districtwide, the implementation of programs and improvements to achieve and maintain current compliance with safety and security mandates will continue to be a priority at Anahuac ISD during the school year.

Evidence of Attainment for Goal 2

- The district will continue working with local law enforcement and TEA to establish procedures and protocols for use during emergencies.

- All staff members and students will be trained on emergency situations in accordance with procedures in our Emergency Operations Procedures guidelines.
- Reports to the Board will include the completed/ implemented student and campus safety programs/improvements for the school year and any other recommendations for further student and/or campus safety enhancements.
- Conduct regular meetings with the Safety and Security Committee and report to the board – Deputy Superintendent will continue coordinating with local law enforcement and TEA while regularly reporting to the Board.
- Staff and students will be trained efficiently on a wide variety of safety drills throughout the school year and will be reported to the Board regularly.

Goal 3: Personnel

Anahuac ISD will attract and retain a highly qualified and diverse staff that reflects the district’s student population.

Evidence of Attainment for Goal 3

- Campus administrators will develop procedures for honoring their staff members through in-district and outside organization recognition and will share with the Board through their monthly reports.
- Administrators will plan and implement strategies to support and increase staff morale.
- The recommendations from the 2025 Texas Association of School Boards staff salary study, will continue to be implemented. During the school year, the administration will use this data along, with the data from the new 2026 salary survey data reports to find ways to incentivize salary and benefit plans that will attract and retain high quality staff. The report prepared will be reviewed by the school board to assist in making future plans.
- Progress and execution of the Texas Mentorship Training Grant in Pathways 1 and 2.

Goal 4: Operations & Facilities

Anahuac ISD will have clean and safe facilities that assure a positive learning environment.

Evidence of Attainment for Goal 4

- Prioritize the planning process for future facility improvements and developments with the remaining bond funds in the Series 2022/2023 and the planning process for future facility improvements post Series 2022/2023.
- A report detailing the plan for the unused Series 2022/2023 funds will be presented to the board in writing during the fall 2026 semester.
- A report of recommendations for future capital improvement needs will be submitted during the summer of 2027 or sooner.

Fund 199 Budget
2026-2027

Function Number	Description	26-27 Proposed Budget	25-26 Original Budget
11	Instruction	$10,909,100.00	$12,250,966.00
12	Library/Media	$128,700.00	$160,474.00
13	Curriculum	$146,900.00	$144,718.00
21	Instructional Leadership	$429,000.00	$409,527.00
23	School Leadership	$1,430,000.00	$1,417,770.00
31	Guidance/ Counsel	$448,700.00	$502,549.00
33	Health Services	$263,050.00	$272,400.00
34	Transportation	$1,100,000.00	$1,086,292.00
35	Food Service	$30,000.00	$30,000.00
36	Extra Curricular	$1,000,000.00	$993,838.00
41	General Administration	$1,020,000.00	$998,463.00
41*	Required Postings	$1,000.00	$1,000.00
41*	Lobbying	$1,000.00	$1,000.00
51	Plant Maintenance	$3,000,000.00	$2,890,660.00
52	Security/Monitoring	$77,000.00	$42,000.00
53	Data Processing	$570,000.00	$564,318.00
61	Community Services	$0.00	$0.00
93	Fiscal Agent/ Alt School	$75,000.00	$60,000.00
99	Other Intergovernmental	$90,000.00	$90,000.00
	Totals	$20,717,450.00	$21,913,975.00

Fund 199 2026-2027 Estimated Revenue

Object Class	Revenue Type	Amount
57XX	Local and Intermediate	$6,980,000.00
58XX	State Program Revenue	$11,800,000.00
59XX	Federal Program Revenue	$485,000.00
Total Estimated Fund 199 Revenue		$19,265,000.00

Deficit Budget	-$1,452,450.00

August 24, 2026

SUBJECT: CHAMBERS COUNTY APPRAISAL DISTRICT'S CERTIFIED APPRAISAL ROLLS FOR THE ANAHUAC INDEPENDENT SCHOOL DISTRICT

Background Information

The Chief Appraiser of the Chambers County Appraisal District has certified and submitted the appraisal roll as approved by the Appraisal Review Board, for calendar year beginning January 1, 2026 and ending December 31, 2026, and has delivered to Laurie Payton, Tax Assessor-Collector for the Anahuac Independent School District, a statement of the total amount of appraised, assessed, and taxable value of property as of January 1, 2026.

Also included is the value for properties under protest at the time of submission for the assessment rolls lying within the Anahuac Independent School District.

Administrative Consideration

N/A

Budget Consideration

N/A

Administrative Recommendation

This is an informational item only. No board action is required.

Submitted by Tammy Duhon, Business Manager

APPRAISAL DISTRICT FOR CHAMBERS COUNTY

2026 CERTIFIED VALUE

STATE OF TEXAS
PROPERTY TAX CODE, SECTION 26.01 (E)
COUNTY OF CHAMBERS

CERTIFIED APPRAISED VALUE FOR

ANAHUAC ISD

2026 CERTIFIED VALUE **852,941,468**

I, MITCH McCULLOUGH, CHIEF APPRAISER FOR THE CHAMBERS COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ABOVE IS THE 2026 CERTIFIED VALUE AS OF JULY 15, 2026.

July 22, 2026
Date

MITCH McCULLOUGH, CHIEF APPRAISER
CHAMBERS COUNTY APPRAISAL DISTRICT

RECEIVED BY : ______________________

DATE: ______________________

Land		Value	# of Items	Exempt
Homesite	(+)	117,682,370	2,330	0
Non Homesite	(+)	242,173,590	6,481	73,124,870
Productivity Market	(+)	399,733,370	3,247	0
Income	(+)	0	0	0
Total Land	*(=)*	*759,589,330*	*12,058*	*73,124,870*
Ag/Timber *does not include protested				
Timber Gain	(+)	0	0	
Productivity Market	(+)	399,733,370	3,247	
Land Ag 1D	(-)	130	2	
Land Ag 1D1	(-)	13,252,080	2,728	
Land Ag Timber	(-)	979,320	539	
Productivity Loss	*(=)*	*385,501,840*	*3,247*	
Improvements				
Homesite	(+)	548,036,720	2,323	0
New Homesite	(+)	16,853,980	173	0
Non Homesite	(+)	404,802,400	2,237	175,401,060
New Non Homesite	(+)	29,494,500	135	13,140,740
Income	(+)	0	0	0
Total Improvement	*(=)*	*999,187,600*	*4,868*	*188,541,800*
Personal				
Homesite	(+)	8,488,940	93	0
New Homesite	(+)	109,550	2	0
Non Homesite	(+)	14,921,160	582	1,166,550
New Non Homesite	(+)	2,954,410	103	572,740
Total Personal	*(=)*	*26,474,060*	*780*	*1,739,290*
Mineral/Industrial/Utility/Personal Property				
Minerals/Oil & Gas	(+)	78,510,958	1,948	
Industrial Real	(+)	38,127,070	10	
Industrial/Utility Personal Property	(+)	157,174,523	285	
Total Mineral Market Value	*(=)*	*273,812,551*	*2,243*	
Total Real & Personal Market	(+)	1,785,250,990	17,706	
Total Mineral/Industrial Market	(+)	273,812,551	2,243	
Total Market Value	**(=)**	**2,059,063,541**	**19,949**	
20% MIUP Circuit Breaker Limitation	(-)	2,553,155	166	
10% Homestead Cap Loss	(-)	59,974,182	1,213	
20% Circuit Breaker Limitation	(-)	15,180,780	753	
Total Market After Cap	*(=)*	*1,981,355,424*		
Land Timber Gain	(+)	0	0	
Productivity Loss	(-)	385,501,840	3,247	
Total Market Taxable	**(=)**	**1,595,853,584**		

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	263,679,030	554	137,219	16
Under $500/$2500	0	0	80,889	310
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	4,963,640	391	4,220,600	84
BPP Exempt: Multi Situs on L1H/L2H	540,600	80	398,095	22
BPP Exempt: Multi Situs on J	0	0	3,249,402	151
BPP Exempt: Related Business Entity	58,046	1	1,969,947	27
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	860,500	1		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(Includes Prorated Exempt of 273,070)	270,101,816		10,056,152	

Total Losses (includes Prod. Loss & Cap Loss) (=) *743,367,925*

Total Appraised Value (=) 1,315,695,616

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	300,099,413	2,508
Senior S	(+)	36,227,035	707
Disabled B	(+)	1,333,120	29
DV 100%	(+)	8,747,690	45
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	*(=)*	*346,407,258*	*3,289*
Local Discount	(+)	103,290,600	1,641
Disabled Veteran	(+)	667,170	64
Optional 65	(+)	11,676,630	397
Local Disabled	(+)	409,000	13
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	303,490	0
Total Exemptions	*(=)*	*462,754,148*	

Total Exemptions* (-) 462,754,148

30 - ANAHUAC ISD Net Taxable Value (=) 852,941,468

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied):	$111,258.81
Total Freeze Taxable: (-)	33,641,090
New Imp/Pers with Ceiling: (+)	203,200
**Freeze Adjusted Taxable: (=)	819,503,578 **This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,399	861	0	51	0	140	0	101	58	0	0

Total Parcels*: 15,341* Parcel count is figured by parcel per ownership

Total Owners: 7,936

Total Items: 15,898

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Special Certified Totals

New Improvement/Personal
Market: $49,412,440
Taxable:$26,785,973

\+

Industrial/Utility/Personal Property New Value
Taxable: $0

=

Grand Total New Value
Taxable: $26,785,973

New AG/Timber
Market: $1,082,960
Taxable: $3,370
Value Loss: $1,079,590

Exempt Value of First Time Absolute Exemption:$269,359
Exempt Value of First Time Partial Exemption: $1,763,943

Average Values* (Includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$272,696	1,877	Market	$511,850,950
Taxable	$62,629		Taxable	$117,554,900

Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	$288,437	2,347	Market	$676,963,750
Taxable	$71,635		Taxable	$168,127,720

Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	$278,290	2,480	Market	$690,160,440
Taxable	$67,894		Taxable	$168,376,300

Average Homestead Value M1		Parcels	Total Homestead Value M1	
Market	$99,223	133	Market	$13,196,690
Taxable	$1,869		Taxable	$248,580

Median Homestead Values* (Includes protested & exempt value)

DVET/Homestead	Market: $307,520	Market Value After Cap: $305,830	Net Taxable Value: $0
DVET/Over 65	Market: $258,660	Market Value After Cap: $203,540	Net Taxable Value: $0
DISABLED	Market: $167,460	Market Value After Cap: $147,690	Net Taxable Value: $0
HOMESTEAD	Market: $274,980	Market Value After Cap: $260,660	Net Taxable Value: $70,280
OVER 65	Market: $230,230	Market Value After Cap: $205,380	Net Taxable Value: $0
WIDOW	Market: $219,330	Market Value After Cap: $193,940	Net Taxable Value: $0
ALL Homesteads	**Market: $254,430**	**Market Value After Cap: $236,540**	**Net Taxable Value: $6,890**

2026 Certified History Recap - Chambers Co Appraisal District

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A1	2,457	2,283.5569	110,084,720			508,695,970	39,800		618,820,490	584,634,940	250,406,130
A11	1	0.0000	0			44,770	0		44,770	44,770	44,770
A2	343	387.0392	12,481,320			28,193,920	0		40,675,240	30,547,928	14,858,720
A4	298	296.1826	10,900,370			4,913,810	570		15,814,750	14,074,130	12,936,920
AC1	8	6.8680	287,770			148,370	0		436,140	347,870	125,000
ACX	29	0.0000	0			0	0		0	0	0
A*	**3,136**	**2,973.6467**	**133,754,180**			**541,996,840**	**40,370**		**675,791,390**	**629,649,638**	**278,371,540**
B1	5	3.9250	141,730			1,370,960	0		1,512,690	1,456,300	1,456,300
B2	9	2.7283	169,440			2,041,850	0		2,211,290	2,206,470	2,206,470
B*	**14**	**6.6533**	**311,170**			**3,412,810**	**0**		**3,723,980**	**3,662,770**	**3,662,770**
C1	1,913	1,102.6415	32,215,300			16,350	0		32,231,650	28,934,420	28,207,070
C6	88	0.0000	0			0	0		0	0	0
C*	**2,001**	**1,102.6415**	**32,215,300**			**16,350**	**0**		**32,231,650**	**28,934,420**	**28,207,070**
D1	2,746	150,705.1994	0	13,419,640	347,757,830	0	0		347,757,830	13,419,640	13,418,620
D1C	9	805.1340	0	62,780	1,628,890	0	0		1,628,890	62,780	62,780
D1T	492	7,486.4010	0	749,110	50,346,650	0	0		50,346,650	749,110	749,110
D2	446	0.0000	0			13,116,390	0		13,116,390	12,464,470	12,460,470
D*	**3,693**	**158,996.7344**	**0**	**14,231,530**	**399,733,370**	**13,116,390**	**0**		**412,849,760**	**26,696,000**	**26,690,980**
E	2,473	12,938.0668	71,865,910			3,521,650	0		75,387,560	71,330,270	69,096,300
E1	226	1,064.5775	13,486,470			23,382,430	0		36,868,900	35,110,560	27,196,330
E11	382	839.2903	17,131,080			117,995,090	75,740		135,201,910	128,353,460	53,299,350
E12	46	107.6334	2,124,490			16,543,360	0		18,667,850	17,561,110	8,231,340
E13	25	57.6300	970,730			9,696,810	0		10,667,540	10,359,600	5,406,930
E2	16	32.8780	562,300			583,500	0		1,145,800	1,042,900	705,030
E21	44	96.4947	1,446,030			5,150,830	0		6,596,860	4,854,810	1,746,870
E22	3	3.5000	38,000			330,940	0		368,940	275,950	180,780
E23	3	11.5100	230,200			178,620	0		408,820	408,820	399,840
E3	1	10.0000	200,000			170	0		200,170	173,090	173,090
E*	**3,219**	**15,161.5807**	**108,055,210**			**177,383,400**	**75,740**		**285,514,350**	**269,470,570**	**166,435,860**
F1	202	419.0850	9,088,330			64,931,790	493,050		74,513,170	70,820,450	70,808,450
F1	**202**	**419.0850**	**9,088,330**			**64,931,790**	**493,050**		**74,513,170**	**70,820,450**	**70,808,450**
F2	33	216.4157	2,418,300			0	0	38,127,070	40,545,370	40,237,289	39,376,789
F2	**33**	**216.4157**	**2,418,300**			**0**	**0**	**38,127,070**	**40,545,370**	**40,237,289**	**39,376,789**
F*	**235**	**635.5007**	**11,506,630**			**64,931,790**	**493,050**	**38,127,070**	**115,058,540**	**111,057,739**	**110,185,239**
G1	1,948	0.0000	0			0	0	78,510,958	78,510,958	76,200,174	76,033,903
G*	**1,948**	**0.0000**	**0**			**0**	**0**	**78,510,958**	**78,510,958**	**76,200,174**	**76,033,903**
J2	2	0.0000	0			0	0	726,705	726,705	726,705	601,705
J3	4	0.0000	0			0	0	21,217,905	21,217,905	21,217,905	20,967,905
J4	19	14.5980	536,700			179,220	0	646,482	1,362,402	1,362,402	1,180,335
J5	1	20.9500	5,240			0	0		5,240	5,240	5,240
J6	133	0.0000	0			0	0	44,448,149	44,448,149	44,448,149	41,630,814
J*	**159**	**35.5480**	**541,940**			**179,220**	**0**	**67,039,241**	**67,760,401**	**67,760,401**	**64,385,999**
L1	393	0.0000	0			0	6,921,800		6,921,800	6,921,800	1,900,044
L1H	110	0.0000	0			0	729,080		729,080	729,080	188,550

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2026 Certified History Recap - Chambers Co Appraisal District

(30) - ANAHUAC ISD

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
L1	503	0.0000	0			0	7,650,880		7,650,880	7,650,880	2,088,594
L2	136	0.0000	0			0	0	90,135,282	90,135,282	90,135,282	83,619,803
L2	**136**	**0.0000**	**0**			**0**	**0**	**90,135,282**	**90,135,282**	**90,135,282**	**83,619,803**
L*	**639**	**0.0000**	**0**			**0**	**7,650,880**	**90,135,282**	**97,786,162**	**97,786,162**	**85,708,397**
M1	289	0.0000	0			8,355,690	16,474,730		24,830,420	19,669,010	11,698,970
M2	7	0.0000	0			6,450	0		6,450	6,450	6,450
M*	**296**	**0.0000**	**0**			**8,362,140**	**16,474,730**		**24,836,870**	**19,675,460**	**11,705,420**
O1	2	2.3510	47,410			0	0		47,410	47,410	47,410
O2	5	1.0600	299,250			1,246,860	0		1,546,110	1,506,880	1,506,880
O*	**7**	**3.4110**	**346,660**			**1,246,860**	**0**		**1,593,520**	**1,554,290**	**1,554,290**
XV	24	62.3550	1,049,970			16,190	0		1,066,160	1,066,160	0
XVA	34	94.9782	1,580,040			12,181,700	0		13,761,740	13,761,740	0
XVC	207	378.7147	5,214,600			5,902,540	0		11,117,140	11,117,140	0
XVD	183	44,819.5868	56,011,790			82,037,460	0		138,049,250	138,049,250	0
XVF	71	205.1883	5,458,150			88,403,910	0		93,862,060	93,862,060	0
XVL	22	0.0000	0			0	1,640,280		1,640,280	1,640,280	0
XVM	1	0.0000	0			0	99,010		99,010	99,010	0
XVU	9	18,707.7440	3,810,320			0	0		3,810,320	3,810,320	0
X*	551	64,268.5670	73,124,870			188,541,800	1,739,290		263,405,960	263,405,960	0
TOTAL:	**15,898**	**243,184.2833**	**359,855,960**	**14,231,530**	**399,733,370**	**999,187,600**	**26,474,060**	**273,812,551**	**2,059,063,541**	**1,595,853,584**	**852,941,468**

August 24, 2026

SUBJECT: Consideration of the No-New-Revenue (NNR) Tax Rate, Voter-Approval Tax Rate (VATR), and Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service and Approval of a Proposed Interest & Sinking Rate for Debt Service that Exceeds the Minimum Amount Required

Background Information

Section 26.04 of the Property Tax Code requires that the no-new-revenue tax rate and the voter-approval tax rate be submitted to the Board of Trustees by the designated officer or employee. The Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service defined Texas Education Code §44.004(c)(5)(A)(ii) also governs certain actions that must be taken during the tax rate adoption process.

This item does not represent the adoption of the district's tax rate.

SB 1453 (2025) requires supermajority board approval (60%) to increase the proposed Interest & Sinking (I&S) rate above the minimum required debt amount. Since the district is proposing an I&S rate that meets this condition, an additional motion will be required after the initial calculation is presented.

Administrative Consideration

N/A

Budget Consideration

N/A

Administrative Recommendation

The administration recommends approval of this item.

Submitted by: Tammy Duhon, Business Manager

August 24, 2026

No-New-Revenue (NNR) Tax Rate, Voter-Approval Tax Rate (VATR), and Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service

Background Information

The following tax rates are defined under Chapter 26 of the Property Tax Code. Statute requires that the designated officer or employee calculate both rates using forms prescribed by the Texas Comptroller.

This year's no-new-revenue tax rate (formerly referred to as the effective tax rate) would impose the same total taxes as last year if applied to properties taxed in both years, less improvements made to those properties. It does not account for impacts in state aid or recapture that would occur if the rate was adopted.

This year's voter-approval tax rate (formerly referred to as the rollback tax rate) is the highest tax rate the school district can set before it must hold a voter-approval tax rate election (VATRE) or exercise its authority under Sec. 26.042(e).

The Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service is defined by Texas Education Code §44.004(c)(5)(A)(ii). There is no specific worksheet or methodology prescribed by the state regarding the calculation for these rates. The rates presented here were calculated using a free Summary of Finance template maintained by MoakCasey, LLC.

Rate to Maintain Same Level of M&O Revenue and Pay Debt Service — The M&O component reflects the rate needed to generate the same level of per-student funding as the prior year under the Texas Education Code Chapter 48/49 equalization formulas. The I&S component reflects the minimum rate required to meet all outstanding debt service obligations for the current year.

Pursuant to Texas Tax Code §26.05(a-2), the officer or employee designated by the governing body to calculate the voter-approval tax rate of the taxing unit under this chapter has recalculated that rate to account for the new current debt rate, and that recalculated voter-approval tax rate is reported below. This will serve as the voter-approval tax rate for Anahuac ISD for the 2026 tax year.

The rates below are given per $100 of property value.

This year's no-new-revenue tax rate:	**$1.2485/$100**
This year's voter-approval tax rate (using supermajority-approved debt service amount):	**$1.1769/$100**
For maintenance and operations (M&O):	*$0.6769/$100*
For interest and sinking (I&S):	*$0.5000/$100*
Rate to Maintain Same Level of M&O Revenue & Pay Debt Service:	**$1.1784/$100**
For maintenance and operations (M&O):	*$0.6784/$100*
For interest and sinking (I&S):	*$0.5000/$100*

Source: NNR and VATR calculated from the Tax Rate Worksheet pursuant to Texas Tax Code Chapter 26. Rate to Maintain calculated using MoakCasey Summary of Finance template

Submitted by Tammy Duhon, Business Manager

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Anahuac Independent School District
School District's Name

(409) 267-3600
Phone *(area code and number)*

804 Mikhael Ricks Dr, Anahuac, TX, 77514
School District's Address, City, State, ZIP Code

https://sites.google.com/aisdpanthers.com/anahuacisd/h
School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest.The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. [1] Source materials must contain data for all worksheets used.

Insert hyperlink:

Source Documents — click to view index

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate	
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). [2]	$ 858,285,064	Source
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [3]	$ 28,330,970	Source
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 829,954,094	
4.	**Prior year total adopted tax rate.**	$ 1.1769 /$100	Source
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.** **A. Original prior year ARB values:** .... $ 0 (Source) **B. Prior year values resulting from final court decisions:** .... – $ 0 (Source) **C. Prior year value loss.** Subtract B from A. [4]	$ 0	

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[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**	
	A. Prior year ARB certified value: .... $ 0 Source	
	B. Prior year disputed value: .... – $ 0 Source	
	C. Prior year undisputed value. Subtract B from A. [5]	$ 0
7.	**Prior year Chapter 42-related adjusted values.** Add Line 5 and 6.	$ 0
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 829,954,094
9.	**Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0 Source
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: .... $ 269,359 Source	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value:. . + $ 1,763,943 Source	
	C. Value loss. Add A and B. [7]	$ 2,033,302
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.	
	A. Prior year market value. .... $ 1,082,960 Source	
	B. Current year productivity or special appraised value: .... – $ 3,370 Source	
	C. Value loss. Subtract B from A. [8]	$ 1,079,590
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 3,112,892
13.	**Adjusted prior year taxable value.** Subtract Line 12 from Line 8.	$ 826,841,202
14.	**Adjusted prior year total levy.** Multiply Line 4 by Line 13 and divide by $100.	$ 9,731,094
15.	**Taxes refunded for years preceding prior year.** Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 182,973 Source
16.	**Adjusted prior year levy with refunds.** Add Line 14 and Line 15. [10] Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 9,914,067

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[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. [11] A. **Certified values.**[12] .... $ 852,941,468 Source B. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 Source C. **Total current year value.** Subtract B from A.	$ 852,941,468
18.	**Total value of properties under protest or not included on certified appraisal roll.** [13] A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 0 Source B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser givesschool districts a list of those taxable properties that the chief appraiser knows about but are not included in theappraisal roll certification. These properties are also not on the list of properties that are still under protest. On thislist of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [15] .... + $ 1,550,000 Source C. **Total value under protest or not certified.** Add A and B.	$ 1,550,000
19.	**Current year tax ceilings.** Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[16]	$ 33,641,090 Source
20.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.[17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 6.[19] Taxing units that are not affected, enter 0.	$ 0 Source
21.	**Current year total taxable value.** Add Lines 17C and 18C. Subtract Lines 19 and 20.[20]	$ 820,850,378
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0 Source
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	$ 26,785,973 Source
24.	**Total adjustments to the current year taxable value.** Add lines 22 and 23.	$ 26,785,973
25.	**Adjusted current year taxable value.** Subtract line 24 from line 21.	$ 794,064,405
26.	**Current year NNR tax rate.** Divide line 16 by line 25 and multiply by $100.	$ 1.2485 /$100

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[11] Tex. Tax Code §§26.012 and 26.04(c-2)
[12] Tex. Tax Code §26.012(6)
[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex Tax Code §26.012(1-a)
[19] Tex Tax Code §26.04(d-3)
[20] Tex Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[21]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment. [22]
2. **Enrichment Tax Rate:** [23] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression. [24]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [25] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [26]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [27] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.* [28] Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [29]	$ 0.6169 /$100 Source
28.	**Current year enrichment tax rate.** Enter the greater of A and B. [30] A. Enter the district's prior year enrichment tax rate .... $ 0.0600 /$100 B. $0.05 per $100 of taxable value .... $ 0.0500 /$100	$ 0.0600 /$100 Source
29.	**Current year maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate.[31]	$ 0.6769 /$100
30.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [32] Enter debt amount: .... $ 4,919,175 B. Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. .... – $ 746,754 D. **Adjust debt:** Subtract B and C from A.	Source Source Source $ 4,172,421

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[21] Tex. Tax Code §26.08(n)
[22] Tex. Edu. Code §48.2551(a)(3)
[23] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[24] Tex. Edu. Code §§48.202(a-1)(2)
[25] Tex. Tax Code §26.012(3)
[26] Tex. Edu. Code §45.0021(a)
[27] Tex. Edu. Code §11.184(b)
[28] Tex. Edu. Code §11.184(b-1)
[29] Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
[30] Tex. Tax Code §26.08(n)(2)
[31] Tex. Edu. Code §45.003(d)
[32] Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [33]	$ 68,169 Source
32.	**Adjusted current year debt.** Subtract line 31 from line 30D.	$ 4,104,252
33.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34] A. Enter the current year anticipated collection rate certified by the collector. [35] 100.0000 % Source B. Enter the prior year actual collection rate 96.9900 % Source C. Enter the 2024 actual collection rate 98.9400 % Source D. Enter the 2023 actual collection rate 98.0900 % Source	100.0000 %
34.	**Current year debt adjusted for collections.** Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	$ 4,104,252
35.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 820,850,378
36.	**Current year debt rate.** Divide Line 34 by Line 35 and multiply by $100.	$ 0.5000 /$100
37.	**Current year voter-approval tax rate.** Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. [36]	$ 1.1769 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The school district shall provide its tax assessor with a copy of the letter. [38]	$ 0
39.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 820,850,378
40.	**Additional rate for pollution control.** Divide line 38 by line 39 and multiply by $100.	$ 0 /$100
41.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 37 and line 40.	$ 1.1769 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [39] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	**Prior year adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ ______ /$100
43.	**Prior voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ ______ /$100 Source

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[33] Tex. Tax Code §§26.012(10) and 26.04(b)

[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

[35] Tex. Tax Code §26.04(b)

[36] Tex. Tax Code §26.08(g)

[37] Tex. Tax Code §26.045(d)

[38] Tex. Tax Code §26.045(i)

[39] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 43 from Line 42.	$ ________/$100
45.	**Current year voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	$ ________/$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate. . . . . $ 1.2485 /$100
Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate . . . . $ 1.1769 /$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [40]

print here ➧ ____________________
Printed Name of School District Representative

sign here ➧ ____________________
School District Representative

____
Date

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[40] Tex. Tax Code §26.04(c)

Form 50-859 Tax Rate Calculation Worksheet — *Source Documentation*

ANAHUAC ISD | 2026 | I&S Rate Requiring Board Action

LINE	DESCRIPTION	SOURCE DOCUMENT	PKT PAGE
1	Prior year total taxable value	CAD Docs / CHAMBERS / Certified Reports (7/25)	8
2	Prior year tax ceilings	CAD Docs / CHAMBERS / Certified Reports (7/25)	9
4IS	Prior year I&S tax rate	TEA / District	10
4MO	Prior year M&O tax rate	TEA / District	10
5A	Original prior year ARB values	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
5B	Prior year values from final court decisions	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
6A	Prior year ARB certified value	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
6B	Prior year disputed value	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
9	Prior year taxable value of deannexed territory	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
10A	Absolute exemptions — prior year market value	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
10B	Partial exemptions	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
11A	Prior year market value (ag/timber/special appraisal)	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
11B	Current year productivity or special appraised value	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
15IS	Taxes refunded — I&S (years preceding prior year)	Tax Office Docs	13
15MO	Taxes refunded — M&O (years preceding prior year)	Tax Office Docs	13
17A	Certified values	CAD Docs / CHAMBERS / Certified Reports (7/25)	14
17B	Pollution control and energy storage system exemption	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
18A	Current year taxable value of properties under protest	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
18B	Current year value of properties not under protest or not certi...	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
		CAD Docs / CHAMBERS / Certified Reports (7/25)	15
19	Current year tax ceilings	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
20	Anticipated contested value		
22	Total current year taxable value of properties in territory ann...	CAD Docs / CHAMBERS / Certified Reports (7/25)	11
23	Total current year taxable value of new improvements	CAD Docs / CHAMBERS / Certified Reports (7/25)	12
27	Current year maximum compressed tax rate (MCR)	TEA / District	16
28A	Prior year enrichment tax rate	TEA / District	10
30A	Total current year debt — property tax revenue		
30B	Subtract unencumbered fund amount		
30C	Subtract state aid received	TEA / District	10
31	Certified prior year excess debt collections	Tax Office Docs	17
		Tax Office Docs	18
33A	Current year anticipated collection rate		
33B	Current year - 1 actual collection rate	Tax Office Docs	19
33C	Current year - 2 actual collection rate	Tax Office Docs	19
33D	Current year - 3 actual collection rate	Tax Office Docs	19
38	TCEQ certified expenses for pollution control		
43	Prior year voter-approval tax rate (disaster adjustment)		

2025 Non-Certified History Recap - Chambers Co Appraisal District

(30) - ANAHUAC ISD

Land		Value	# of Items	Exempt
Homesite	(+)	113,880,850	2,367	0
Non Homesite	(+)	205,150,500	6,406	48,616,520
Productivity Market	(+)	387,033,110	3,282	0
Income	(+)	0	0	0
Total Land	(=)	*706,064,460*	*12,055*	*48,616,520*
Ag/Timber *does not include protested*				
Timber Gain	(+)	0	0	
Productivity Market	(+)	387,033,110	3,282	
Land Ag 1D	(-)	150	2	
Land Ag 1D1	(-)	14,073,690	2,723	
Land Ag Timber	(-)	1,006,000	581	
Productivity Loss	(=)	*371,953,270*	*3,282*	
Improvements				
Homesite	(+)	525,912,950	2,303	0
New Homesite	(+)	30,848,660	472	0
Non Homesite	(+)	268,300,430	2,082	71,824,090
New Non Homesite	(+)	23,368,450	352	9,837,290
Income	(+)	0	0	0
Total Improvement	(=)	*848,430,490*	*5,209*	*81,661,380*
Personal				
Homesite	(+)	9,165,840	101	0
New Homesite	(+)	137,110	17	0
Non Homesite	(+)	15,018,370	574	1,180,220
New Non Homesite	(+)	1,077,730	85	319,260
Total Personal	(=)	*25,399,050*	*777*	*1,499,480*
Mineral/Industrial/Utility/Personal Property				
Minerals/Oil & Gas	(+)	156,060,391	2,910	
Industrial Real	(+)	37,363,213	10	
Industrial/Utility Personal Property	(+)	140,416,298	275	
Total Mineral Market Value	(=)	*333,839,902*	*3,195*	
Total Real & Personal Market	(+)	1,579,894,000	18,041	
Total Mineral/Industrial Market	(+)	333,839,902	3,195	
Total Market Value	(=)	**1,913,733,902**	**21,236**	
20% MIUP Circuit Breaker Limitation	(-)	3,131,670	134	
10% Homestead Cap Loss	(-)	85,212,855	1,701	
20% Circuit Breaker Limitation	(-)	15,390,880	1,172	
Total Market After Cap	(=)	*1,809,998,497*		
Land Timber Gain	(+)	0	0	
Productivity Loss	(-)	371,953,270	3,282	
Total Market Taxable	(=)	**1,438,045,227**		

***Protested Value:* 452,520**

***Protested % of Market:* 0.02 %**

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	131,950,410	547	122,005	19
Under $500/$2500	379,264	266	104,459	404
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	452,520	7	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	0	0
BPP Exempt Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	0	0
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	1,015,000	1		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(Includes Prorated Exempt of 173,030)	133 797 194		226,464	

Total Losses (includes Prod Loss & Cap Loss)	(=)	*609,712,333*
Total Appraised Value	(=)	**1,304,021,569**

Homestead Exemptions		Value	# of Items
Homestead H S	(+)	298,344,360	2,555
Senior S	(+)	33,570,735	667
Disabled B	(+)	1,592,090	32
DV 100%	(+)	7,462,970	41
Surviving Spouse of a Service Member	(+)	0	0
Surviving Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*340,970,155*	*3,295*
Local Discount	(+)	93,552,050	1,557
Disabled Veteran	(+)	594,370	58
Optional 65	(+)	10,027,490	349
Local Disabled	(+)	475,370	16
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	117,070	0
Total Exemptions	(=)	*445,736,505*	

Total Exemptions*	(-)	445,736,505
30 - ANAHUAC ISD Net Taxable Value	(=)	**858,285,064**

1

Q1

AISD
TNT
ATTACHMENTS

A

*** Freeze Totals (This is only for Effective Tax Rate Calculation)

2

Total Ceiling Tax (of ceilings applied):	$170,973.42
Total Freeze Taxable: (-)	28,330,970
New Imp/Pers with Ceiling: (+)	678,730
**Freeze Adjusted Taxable: (=)	830,632,824 **This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Q2

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,443	852	0	65	0	140	0	97	58	0	0

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 16,314* Parcel count is figured by parcel per ownership

Total Owners: 8,295

Total Items: 16,873

Average Values* (includes protested & exempt value)

		Parcels		
Average Homestead Value A*		**Parcels**	**Total Homestead Value A***	
Market	$263,573	1,908	Market	$502,898,880
Taxable	$54,669		Taxable	$104,308,550
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$278,533	2,387	Market	$664,860,410
Taxable	$62,220		Taxable	$148,519,290
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$268,697	2,525	Market	$678,461,420
Taxable	$58,881		Taxable	$148,674,680
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$98,558	138	Market	$13,601,010
Taxable	$1,126		Taxable	$155,390

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: $305,000	Market Value After Cap: $276,630	Net Taxable Value: $0
DVET/Over 65	Market: $257,630	Market Value After Cap: $185,040	Net Taxable Value: $0
DISABLED	Market: $176,230	Market Value After Cap: $137,470	Net Taxable Value: $0
HOMESTEAD	Market: $261,850	Market Value After Cap: $236,260	Net Taxable Value: $49,820
OVER 65	Market: $226,210	Market Value After Cap: $188,430	Net Taxable Value: $0
WIDOW	Market: $224,410	Market Value After Cap: $185,540	Net Taxable Value: $0
ALL Homesteads	Market: $245,700	Market Value After Cap: $212,720	Net Taxable Value: $0

ANAHUAC ISD

		SY 2024-25	SY 2025-26	SY 2026-27
	Students			
1.	Refined Average Daily Attendance (ADA)	1,442.084	1,426.052	1,416.864
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	1,226.609	1,218.408	1,209.219
3.	Special Education FTEs Detail Report	79.787	90.341	90.341
4.	Career & Technology FTEs	135.888	117.303	117.303
5.	Weighted ADA (WADA) Detail Report	2,303.590	2,291.747	2,286.899
	WADA-to-ADA Ratio	*1.597*	*1.607*	*1.614*
6.	PEIMS Enrollment	1,552	1,542	1,532
	Property Values			
7.	Prior Tax Year State Certified Property Value	$821,476,107	$945,224,645	$924,539,233
8.	Current Tax Year State Certified Property Value	$945,224,645	$924,539,233	$907,391,968
	Year Over Year Value Change	15.06%	-2.19%	-1.80%
	Tax Rates and Collections			
9.	Current Tax Year M&O Tax Rate	$0.676900	$0.676900	$0.676900
10.	Tier One Tax Year M&O Tax Rate	$0.616900	$0.616900	$0.616900
11.	Maximum Compressed Tax Rate	$0.616900	$0.616900	$0.616900
	Tier Two, Level One Pennies (Golden Pennies)	4MO, 4IS	$0.060000	*$0.060000*
	Tier Two, Level Two Pennies (Copper Pennies)		$0.000000	*$0.000000*
	VTCS 2784g Pennies (Unequalized Pennies)	*$0.000000*	$0.000000	*$0.000000*
12.	M&O Tax Collections Detail Report	$5,863,862	$5,497,147	$5,378,794
	M&O Collections Relative to T2	*91.5%*	*87.8%*	*87.5%*
13.	I&S Tax Rate	$0.500000	$0.500000	$0.500000
14.	I&S Tax Collections	$4,319,834	$4,052,110	$3,947,417
	I&S Collections Relative to T8	*91.4%*	*87.7%*	*87.0%*
15.	Total Tax Collections	$10,183,696	$9,549,257	$9,326,212
16.	Total Tax Levy	$10,337,772	$10,311,273	$9,921,502
	Funding Components			
17.	District Basic Allotment * TR / MCR	$6,160	$6,215	$6,215
18.	School Safety Allotment (SSA) ADA	1,460.559	1,426.052	1,416.864
19.	ASF ADA	1,438.555	1,442.084	1,426.052
20.	Per Capita Rate	$619.888	$471.190	$620.000
	Program Intent Codes Allotments			
	Tier One Subchapter B and C Allotments	SY 2024-25	SY 2025-26	SY 2026-27
21.	11-Regular Program Allotment 48.051	$7,555,911	$7,572,406	$7,515,299
22.	Small and Mid-Size Allotment 48.101	$1,128,480	$1,329,283	$1,350,698
23.	23-Special Education Adjusted Allotment 48.102 *(spend 55% of amount)*	$2,327,755	$2,591,622	$2,600,866
24.	37-Dyslexia Allotment 48.103 *(spend 100% of amount)*	$88,088	$100,062	$99,440
25.	24-Compensatory Education Allotment 48.104 *(spend 55% of amount, **spend req. repealed beginning with 25-26 school year**)*	$1,211,477	$1,065,329	$1,059,424
26.	25-Bilingual Education Allotment 48.105 *(spend 55% of amount)*	$69,734	$1,847	$1,835
27.	22-Career and Technology Allotment 48.106 *(spend 55% of amount)*	$1,322,996	$1,165,342	$1,169,489
28.	11-Public Education Grant 48.107	$0	$0	$0
29.	36-Early Education Allotment 48.108 *(spend 100% of amount)* ***INCLUDES REALLOCATION UNDER HB2***	$163,453	$169,413	$168,322
30.	21-Gifted & Talented Adjusted Allotment 48.109 *(spend 100% of amount)*	$30,442	$30,655	$30,457
31.	38-CCMR Outcomes Bonus 48.110 *(spend 55% of amount)*	$75,000	$38,000	$38,000
32.	Fast Growth Allotment 48.111	$0	$0	$0
33.	Teacher Incentive Allotment 48.112	$135,857	$173,130	$173,130
34.	Mentor Program Allotment 48.114	$0	$0	$0
	School Safety Allotment 48.115	$74,606	MOVED TO 48.160	MOVED TO 48.160
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	$0	$0	$0
	Early Literacy Intervention Allotment 48.122	*N/A*	*N/A*	$0
	Tier One Subchapter D Allotments	SY 2024-25	SY 2025-26	SY 2026-27
36.	99-Transportation Allotment 48.151	$324,544	$324,544	$324,544
37.	99-New Instructional Facility Allotment 48.152	$367,772	$102,254	$0
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153	$0	$0	$0
39.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	$0	$0	$0
40.	College Preparation Assessment Reimbursement 48.155	$780	$780	$780
41.	Certification Examination Reimbursement 48.156	$0	$0	$0
	Preparing and Retaining Educators through Partnership (PREP) Allotment 48.157	*N/A*	*N/A*	$0
42.	Teacher Retention Allotment 48.158	*N/A*	$748,000	$748,000
43.	Support Staff Retention Allotment 48.1581	*N/A*	$64,450	$64,195
44.	Special Education Full Individual and Initial Evaluation (FIIE) Allotment 48.159	*N/A*	$45,000	$45,000
45.	School Safety Allotment 48.160	*N/A*	$164,250	$164,056
46.	Allotment for Basic Costs 48.161	*N/A*	$163,452	$162,399
47.	Total Cost of Tier One Detail Report	$14,876,895	$15,849,821	$15,715,933
48.	Local Fund Assignment	($5,831,091)	($5,703,483)	($5,500,786)
49.	Per Capita Distribution from Available School Fund (ASF)	($891,714)	($679,496)	($884,152)
	Foundation School Program (FSP) State Funding			
50.	FSP State Share of Tier One *(Total Cost of Tier One - Local Fund Assignment - ASF)*	$8,154,090	$9,466,842	$9,230,995
51.	Tier Two Detail Report	$1,121,112	$1,077,046	$1,078,402
52.	Other Programs Detail Report	$255,966	$222,972	$222,003
53.	Total FSP Operations Funding	$9,531,168	$10,766,860	$10,531,400
	State Aid by Fund Code, Object Code, Funding Source			
	M&O State Aid	SY 2024-25	SY 2025-26	SY 2026-27
54.	199/5812 - Foundation School Fund	$9,458,278	$10,674,340	$10,439,477
55.	199/5811 - Available School Fund	$891,714	$679,496	$884,152
56.	410/5829 - Instructional Materials & Technology Fund	$72,890	$92,520	$91,924
			ASAHE REDUCED DUE TO NEW PENALTY UNDER TEC [illegible]	ASAHE REDUCED DUE TO NEW PENALTY UNDER TEC [illegible]
	I&S State Aid			
57.	599/5829 - EDA	$0	$0	$0
58.	599/5829 - Instructional Facilities Allotment (Bond)	$0	30C	$0
59.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	$0	$0	$0
60.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	$530,237	$675,011	$746,754
61.	TOTAL FSP/ASF STATE AID	$10,953,119	$12,121,367	$12,162,306
	Local Revenue in Excess of Entitlement			
62.	Local Revenue in Excess of Entitlement Detail Report	$0	$0	$0
	Summary of Total State/Local M&O Revenue			
	Total M&O State Aid (excl. recapture netting)	$10,422,882	$11,446,356	$11,415,532
	Total M&O Tax Collections	$5,863,862	$5,497,147	$5,378,794
	Total Recapture	$0	$0	$0
	Net Total State/Local M&O Revenue	$16,286,744	$16,943,503	$16,794,347
	Total State/Local M&O Revenue per ADA	$11,294	$11,881	$11,853
	M&O State Share	64.0%	67.6%	68.0%
	M&O Local Share	36.0%	32.4%	32.0%

ANAHUAC ISD
TNT QUICK REFERENCE

UESTION 1

ʼrior Year Taxable Value AS OF 7/16/2026	ATTACHMENT A	$	858,285,064

UESTION 2

ʼrior Year Tax Ceilings	ATTACHMENT A	$	28,330,970

UESTION 3

ʼrelminary prior year adjusted taxable income		$	829,954,094

UESTION 5

5A) Cert value of prior year lawsuits		$	-
5B) Prior year value resulting from final court decisions	5A, 5B	$	-
5C) Prior year value loss		$	-

UESTION 6

6A) Cert value of prior year taxable subject to appeal under Chapter 42, as of July 25		$	-
6B) Prior year disputed value : (Estimated 20% of taxable)	6A, 6B	$	-
6C) Prior year undisputed value		$	-

UESTION 7

rior year Chapter 42 related adjusted values		$	-

UESTION 9

rior year taxable value - property deannexed	9	$	-

UESTION 10 - First time exemptions

10A) Absolute Exemptions		$	269,359
	Recap ATTACHMENT B - 10A	$	269,359
10B) Partial Exemptions		$	1,763,943
	Recap ATTACHMENT B - 10B	$	1,763,943
	New Partial Exemptions- 1st Time HB9 Exemptions ATTACHMENT C	$	14,229,597
10C) Value Loss		$	2,033,302

UESTION 11 - First time Agriculture

11A) Prior Year Market	ATTACHMENT B - 11A	$	1,082,960
11B) Current Year Productivity	ATTACHMENT B - 11B	$	3,370
11C) Value Loss		$	1,079,590

UESTION 17

7A - Certified Values (TAXABLE)	ATTACHMENT B - 17A	$	852,941,468
7B - New Pollution Control (first time)	17B	$	-
7C - Total Current Year Taxable		$	852,941,468

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

19

Total Ceiling Tax (of ceilings applied):	$111,258.81
Total Freeze Taxable: (-)	33,641,090
New Imp/Pers with Ceiling: (+)	203,200
**Freeze Adjusted Taxable: (=)	819,503,578**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

← Q19

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,399	861	0	51	0	140	0	101	58	0	0

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 15,341* Parcel count is figured by parcel per ownership
Total Owners: 7,936
Total Items: 15,898

Special Certified Totals

New Improvement/Personal
Market: $49,412,440
Taxable: $26,785,973

+

Industrial/Utility/Personal Property New Value
Taxable: $0

23 =

Grand Total New Value
Taxable: $26,785,973

Q23

New AG/Timber
Market: $1,082,960 11A
Taxable: $3,370 11B
Value Loss: $1,079,590

10A, 10B

Q11

Exempt Value of First Time Absolute Exemption: $269,359 10A

11A, 11B ue of First Time Partial Exemption: $1,763,943 10B

Q10

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$272,696	1,877	Market	$511,850,950
Taxable	$62,629		Taxable	$117,554,900
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$288,437	2,347	Market	$676,963,750
Taxable	$71,635		Taxable	$168,127,720
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$278,290	2,480	Market	$690,160,440
Taxable	$67,894		Taxable	$168,376,300
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$99,223	133	Market	$13,196,690
Taxable	$1,869		Taxable	$248,580

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: $307,520	Market Value After Cap: $305,830	Net Taxable Value: $0
DVET/Over 65	Market: $258,660	Market Value After Cap: $203,540	Net Taxable Value: $0
DISABLED	Market: $167,460	Market Value After Cap: $147,690	Net Taxable Value: $0
HOMESTEAD	Market: $274,980	Market Value After Cap: $260,660	Net Taxable Value: $70,280
OVER 65	Market: $230,230	Market Value After Cap: $205,380	Net Taxable Value: $0
WIDOW	Market: $219,330	Market Value After Cap: $193,940	Net Taxable Value: $0
ALL Homesteads	Market: $254,430	Market Value After Cap: $236,540	Net Taxable Value: $6,890

```
T A X   C O L L E C T I O N   S Y S T E M                    PAGE:   1

                  CHAMBERS COUNTY
       EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

=======================================================================

Program Name : etr prior yr refunds v1.11
Report Date  : 07/23/2026 12:38 PM

Request Sequence No. : 5205974

-----------------
PARAMETERS :
  TCS CLIENT ID : 156000000
  TAX UNIT      : ALL
  BEGIN DATE    : 01/01/2025
  END DATE      : 06/30/2025
-----------------

                TAX UNIT     REFUND AMT     MO PORTION     IS PORTION     OT PORTION
                --------  -------------  -------------  -------------  -------------
                       1    -454,802.80    -454,802.79          -0.01           0.00
                       2     -85,339.79          -0.01     -85,339.78           0.00
                       3     -92,168.23     -92,168.23           0.00           0.00
                       4     -37,105.99     -37,105.99           0.00           0.00
                       5      -7,803.10      -7,803.10           0.00           0.00
                      10     -55,004.96     -30,095.81     -24,909.15           0.00
                      11      -6,213.89      -2,303.87      -3,910.02           0.00
                      30    -1 15MO, 15IS  -105,366.48     -77,606.17           0.00
                      33     -80,550.25     -57,359.02     -23,191.23           0.00
                      60      -3,232.71      -3,232.71           0.00           0.00
                      62     -48,397.00     -48,397.00           0.00           0.00
                      65     -26,026.95     -26,026.95           0.00           0.00
                      66      -4,947.96      -4,947.96           0.00           0.00
                      67    -316,756.40     -13,465.30    -303,291.10           0.00

              REPORT TOTALS  -1,401,322.68    -883,075.22    -518,247.46           0.00
```

Land		Value	# of Items	Exempt
Homesite	(+)	117,682,370	2,330	0
Non Homesite	(+)	242,173,590	6,481	73,124,870
Productivity Market	(+)	399,733,370	3,247	0
Income	(+)	0	0	0
Total Land	(=)	*759,589,330*	*12,058*	*73,124,870*
Ag/Timber *does not include protested				
Timber Gain	(+)	0	0	
Productivity Market	(+)	399,733,370	3,247	
Land Ag 1D	(-)	130	2	
Land Ag 1D1	(-)	13,252,080	2,728	
Land Ag Timber	(-)	979,320	539	
Productivity Loss	(=)	*385,501,840*	*3,247*	
Improvements				
Homesite	(+)	548,036,720	2,323	0
New Homesite	(+)	16,853,980	173	0
Non Homesite	(+)	404,802,400	2,237	175,401,060
New Non Homesite	(+)	29,494,500	135	13,140,740
Income	(+)	0	0	0
Total Improvement	(=)	*999,187,600*	*4,868*	*188,541,800*
Personal				
Homesite	(+)	8,488,940	93	0
New Homesite	(+)	109,550	2	0
Non Homesite	(+)	14,921,160	582	1,166,550
New Non Homesite	(+)	2,954,410	103	572,740
Total Personal	(=)	*26,474,060*	*780*	*1,739,290*
Mineral/Industrial/Utility/Personal Property				
Minerals/Oil & Gas	(+)	78,510,958	1,948	
Industrial Real	(+)	38,127,070	10	
Industrial/Utility Personal Property	(+)	157,174,523	285	
Total Mineral Market Value	(=)	*273,812,551*	*2,243*	
Total Real & Personal Market	(+)	1,785,250,990	17,706	
Total Mineral/Industrial Market	(+)	273,812,551	2,243	
Total Market Value	(=)	**2,059,063,541**	**19,949**	
20% MIUP Circuit Breaker Limitation	(-)	2,553,155	166	
10% Homestead Cap Loss	(-)	59,974,182	1,213	
20% Circuit Breaker Limitation	(-)	15,180,780	753	
Total Market After Cap	(=)	*1,981,355,424*		
Land Timber Gain	(+)	0	0	
Productivity Loss	(-)	385,501,840	3,247	
Total Market Taxable	(=)	**1,595,853,584**		

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	263,679,030	554	137,219	16
Under $500/$2500	0	0	80,889	310
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	4,963,640	391	4,220,600	84
BPP Exempt: Multi Situs on L1H/L2H	540,600	80	398,095	22
BPP Exempt: Multi Situs on J	0	0	3,249,402	151
BPP Exempt: Related Business Entity	58,046	1	1,969,947	27
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	860,500	1		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 273,070)	270,101,816		10,056,152	
Total Losses (includes Prod. Loss & Cap Loss) (=)				*743,367,925*
Total Appraised Value (=)				**1,315,695,616**

B

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	300,099,413	2,508
Senior S	(+)	36,227,035	707
Disabled B	(+)	1,333,120	29
DV 100%	(+)	8,747,690	45
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*346,407,258*	*3,289*
Local Discount	(+)	103,290,600	1,641
Disabled Veteran	(+)	667,170	64
Optional 65	(+)	11,676,630	397
Local Disabled	(+)	409,000	13
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	303,490	0
Total Exemptions	(=)	*462,754,148*	

Total Exemptions*	(-)	462,754,148
30 - ANAHUAC ISD Net Taxable Value	**(=)**	**852,941,468**

17A

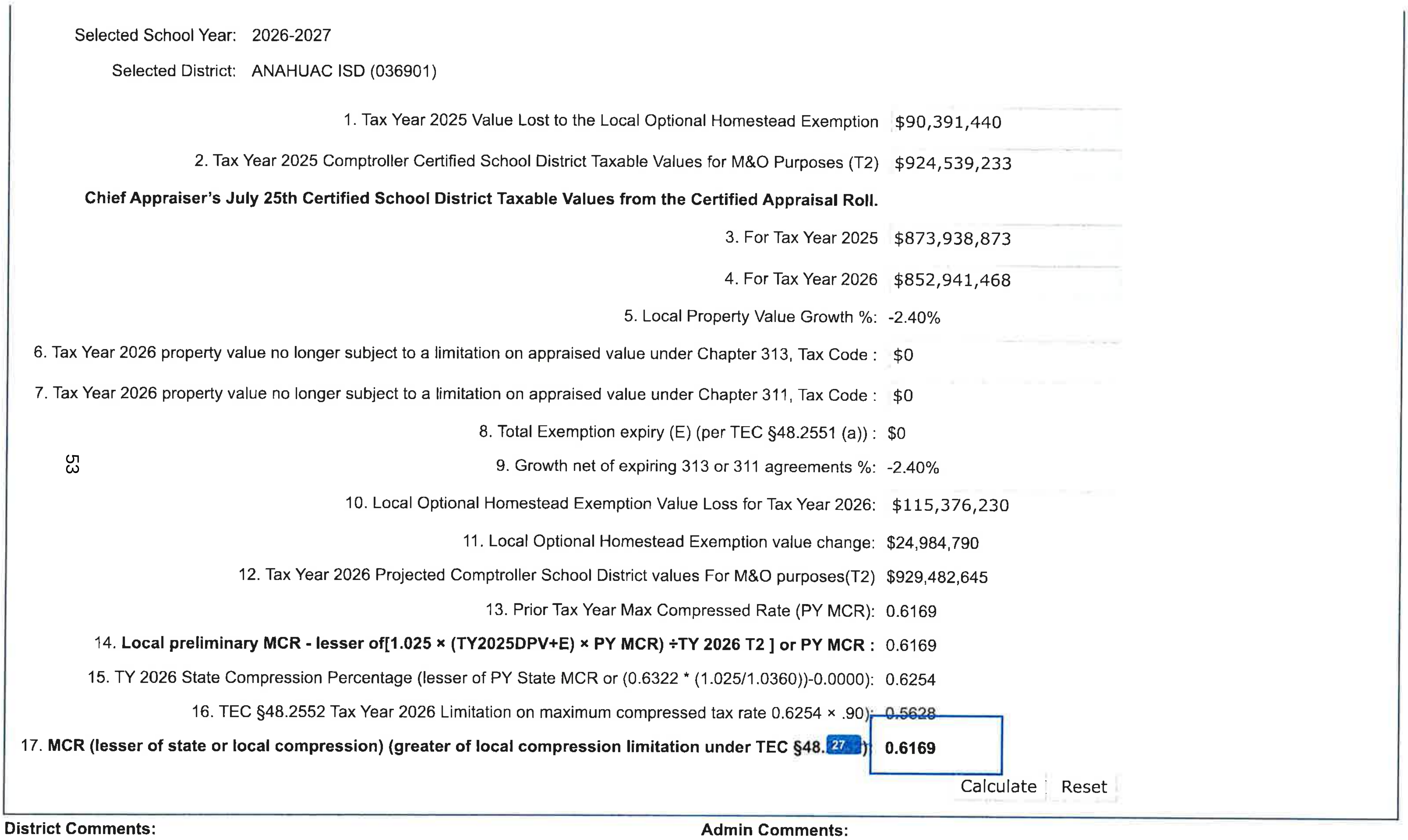
17A

ANAHUAC ISD

Business Name	Account Number	Assessed Value	Taxable Value	Owner Opinion of Value	Potential Taxable Value	Notes
Chambers County Properties LLC	014095-000010	$ 5,357,912	$ 5,357,912	$ -	$ 800,000	Unclear construction status 1/1
Magnolia Energy Services	016410-000020	$ 750,000	$ 687,500	$ -	$ 750,000	
			$ 6,045,412	$ -	$ **1,550,000**	

18B

D



Selected School Year: 2026-2027

Selected District: ANAHUAC ISD (036901)

1. Tax Year 2025 Value Lost to the Local Optional Homestead Exemption $90,391,440

2. Tax Year 2025 Comptroller Certified School District Taxable Values for M&O Purposes (T2) $924,539,233

Chief Appraiser's July 25th Certified School District Taxable Values from the Certified Appraisal Roll.

3. For Tax Year 2025 $873,938,873

4. For Tax Year 2026 $852,941,468

5. Local Property Value Growth %: -2.40%

6. Tax Year 2026 property value no longer subject to a limitation on appraised value under Chapter 313, Tax Code : $0

7. Tax Year 2026 property value no longer subject to a limitation on appraised value under Chapter 311, Tax Code : $0

8. Total Exemption expiry (E) (per TEC §48.2551 (a)) : $0

9. Growth net of expiring 313 or 311 agreements %: -2.40%

10. Local Optional Homestead Exemption Value Loss for Tax Year 2026: $115,376,230

11. Local Optional Homestead Exemption value change: $24,984,790

12. Tax Year 2026 Projected Comptroller School District values For M&O purposes(T2) $929,482,645

13. Prior Tax Year Max Compressed Rate (PY MCR): 0.6169

14. **Local preliminary MCR - lesser of[1.025 × (TY2025DPV+E) × PY MCR) ÷TY 2026 T2] or PY MCR :** 0.6169

15. TY 2026 State Compression Percentage (lesser of PY State MCR or (0.6322 * (1.025/1.0360))-0.0000): 0.6254

16. TEC §48.2552 Tax Year 2026 Limitation on maximum compressed tax rate 0.6254 × .90): 0.5628

17. **MCR (lesser of state or local compression) (greater of local compression limitation under TEC §48.27):** **0.6169**

District Comments:

Admin Comments:

EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026

Run Date: 07/23/2026 12:33:15PM

ENTITY: 30 - Anahuac ISD

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	64,136.05	12,989.17	77,125.22	0.00	32,088.02	0.00	45,037.20	77,125.22
8	2025	0.00	50,300.34	10,854.60	61,154.94	0.00	25,470.79	0.00	35,684.15	61,154.94
9	2025	0.00	25,132.79	5,940.17	31,072.96	0.00	12,791.54	0.00	18,281.42	31,072.96
10	2025	16,310.14	57,172.46	14,439.76	87,922.36	6,929.32	29,224.35	9,380.82	42,387.87	87,922.36
11	2025	536,240.83	29,741.44	8,358.05	574,340.32	227,818.99	15,619.78	308,421.84	22,479.71	574,340.32
12	2025	2,708,314.58	26,999.95	9,777.94	2,745,092.47	1,150,613.47	14,151.33	1,557,701.11	22,626.56	2,745,092.47
1	2026	4,614,211.05	28,290.84	11,213.24	4,653,715.13	1,960,324.09	15,736.21	2,653,886.96	23,767.87	4,653,715.13
2	2026	1,074,802.83	14,316.92	16,727.26	1,105,847.01	461,884.06	7,377.74	625,298.78	11,286.43	1,105,847.01
3	2026	233,011.09	21,373.97	24,708.39	279,093.45	107,191.93	10,529.69	145,116.80	16,255.03	279,093.45
4	2026	198,804.94	10,709.93	24,475.11	233,989.98	92,735.35	5,607.53	125,545.05	10,102.05	233,989.98
5	2026	85,439.20	7,716.25	12,822.00	105,977.45	40,646.98	3,676.17	55,028.11	6,626.19	105,977.45
6	2026	137,735.41	17,421.74	28,104.20	183,261.35	66,914.44	9,090.87	90,588.72	16,667.32	183,261.35
TOTAL:		9,604,870.07	353,312.68	180,409.89	10,138,592.64	4,115,058.63	181,364.02	5,570,968.19	271,201.80	10,138,592.64
ADJUSTMENTS:		243,096.55	71,247.15	7,137.01	321,480.71	103,772.56	32,303.38	140,487.18	44,917.59	321,480.71
TOTAL NET:		9,361,773.52	282,065.53	173,272.88	9,817,111	4,011,286.07	149,060.64	5,430,481.01	226,284.21	9,817,111.93

TOTAL COLUMNS 5 & 6: 4,160,346.71

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-

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Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**Current year enrichment tax rate.** Enter the greater of A and B.[28] A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) — $0.06000 /$100 B. $0.05 per $100 of taxable value — $0.05000 /$100	$0.060000 /$100
29.	**Current year maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate.[29]	$0.676900 /$100
30.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.[30] Enter debt amount: $4,815,118 B. Subtract **unencumbered fund amount** used to reduce total debt. − $0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. − $586,602 D. **Adjust debt:** Subtract B and C from A.	$4,228,516
31.	**Certified prior year excess debt collections.** Enter the amount certified by the collector.[31]	$0
32.	**Adjusted current year debt.** Subtract line 31 from line 30D.	$4,228,516
33.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.[32] A. Enter the current year anticipated collection rate certified by the collector.[33] 100.00% B. Enter the 2024 actual collection rate 98.94% C. Enter the 2023 actual collection rate 98.09% D. Enter the 2022 actual collection rate 98.33%	100.00%
34.	**Current year debt adjusted for collections.** Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	31 $4,228,516
35.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.	$845,703,223
36.	**Current year debt rate.** Divide Line 34 by Line 35 and multiply by $100.	$0.500000 /$100
37.	**Current year voter-approval tax rate.** Add Lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36.[34]	$1.176900 /$100

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[28] Tex. Tax Code §26.08(n)(2)
[29] Tex. Edu. Code §45.003(d)
[30] Tex. Tax Code §26.012(7)
[31] Tex. Tax Code §§26.012(10) and 26.04(b)
[32] Tex. Tax Code §§26.04(h) (h-1) and (h-2)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §26.08(g)

Request Seq: 5205976

CHAMBERS COUNTY

3 Year Collection Rate Report-Detail (Truth in Taxation)

Tax Units: ALL * Includes Attorney Fees: No

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Tax Unit Year	Current Year Levy Paid(October 1- June 30)	Delinquent Levy Paid(July 1- June 30)	Penalty & Interest Paid(July 1- June 30)	Attorney Fees* Paid(July 1- June 30)	Sum of Collections	Original Levy**	Collections Rate (Collections/Levy*100)
22 -- City Of Baytown							
2025	859.07	0.00	0.00	0.00	859.07	0.00	N/A
2024	860.61	0.00	0.00	0.00	860.61	0.00	N/A
2023	694.01	0.00	0.00	0.00	694.01	0.00	N/A
30 -- Anahuac ISD							
2025	7,817,456.15	1,816,698.77	173,272.88	0.00	9,807,427.80	10,112,127.65	96.99
2024	6,273,699.07	3,868,038.15	165,758.93	0.00	10,307,496.15	10,417,433.99	98.94
2023	7,531,023.40	1,532,977.14	149,465.72	0.00	9,213,466.26	9,393,198.81	98.09
31 -- Barbers Hill ISD							
2025	57,135.31	27,721.65	0.00	0.00	84,856.96	0.00	N/A
2024	66,886.99	26,972.89	46.01	0.00	93,905.89	0.00	N/A
2023	86,800.86	0.00	0.00	0.00	86,800.86	0.00	N/A
32 -- Goosecreek ISD							
2025	1,319.31	10,692.66	0.00	0.00	12,011.97	0.00	N/A
2024	9,846.62	2,949.48	0.00	0.00	12,796.10	0.00	N/A
2023	10,671.90	0.00	0.00	0.00	10,671.90	0.00	N/A
33 -- East Chambers ISD							
2025	3,788,750.59	1,109,149.06	112,385.66	0.00	5,010,285.31	5,091,378.06	98.41
2024	3,260,961.12	1,365,129.42	148,851.05	0.00	4,774,941.59	4,764,025.91	100.23
2023	2,868,320.67	1,314,736.43	83,300.09	0.00	4,266,357.19	4,503,603.62	94.73
60 -- Chambers-Liberty Co Nav Dist							
2025	438,310.58	102,887.87	3,158.87	0.00	544,357.32	549,962.74	98.98
2024	327,903.25	44,931.42	2,762.03	0.00	375,596.70	380,920.80	98.60
2023	278,723.94	68,246.35	3,390.24	0.00	350,360.53	348,482.57	100.54
61 -- San Jacinto Community College							
2025	1,027.49	0.00	0.00	0.00	1,027.49	0.00	N/A
2024	0.00	1,026.25	0.00	0.00	1,026.25	1,026.25	100.00
2023	0.00	967.45	0.00	0.00	967.45	967.45	100.00

33B, 33C, 3

** Please correct Original Levy where zero is encountered

Comparison of Proposed Rates with Last Year's Rates for the

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

Is the district a June 30 FYE?	N
	N
2025-26 M&O Tier One Rate	$0.62
2025-26 M&O Tier Two Pennies	$0.06
2025-26 I&S Rate	$0.50
Prior Year Levy	$10,311,273
2026-27 State M&O Rate Compression Ceiling	$0.63
2026-27 Tier One Rate for Purposes of the Notice	$0.62
2026-27 Proposed M&O Tier Two Pennies to Adopt	$0.06
2026-27 Proposed I&S Rate	$0.50
2025-26 Total State/Local M&O Revenue per ADA	$11,881
2026-27 Total State/Local M&O Revenue per ADA	$11,880
Difference	*($1)*
Pennies to Add/Remove from your **M&O rate** to Equalize M&O Revenues per ADA *(2025-26 vs. 2026-27)*	$0.00

ies in J25 add to the ***M&O tax rate****, negative values subtract from*

2026-27 I&S Revenues at Proposed Tax Rate - $0.500000	$4,694,171
2026-27 I&S Revenues at Minimum Debt Service Rate - $0.500000	$4,694,171
2026-27 Required Minimum Debt Service Payment	$4,694,171
Difference	*$0*
Pennies to Add/Remove from your **I&S Rate** so that I&S Revenues Are Equal to Minimum Required Debt Service	$0.00

ues in J33 add to the ***I&S tax rate****, negative values subtract from t*

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking	Total	Local Revenue per Student	State Revenue Per Student
Last Year's Rate	$0.68	$0.50	$1.18	$7,100	$8,500
Rate to Maintain M&O Revenue & Pay Debt Service	$0.68	$0.50	$1.18	$6,894	$8,603
Proposed Rate	$0.68	$0.50	$1.18	$6,886	$8,584

2026-27 Tier One Rate for Purposes of the Notice	$0.62
2026-27 Proposed M&O Tier Two Pennies to Adopt	$0.06
M&O Tier Two Pennies Adopted for ***2025-26*** *through Disaster Penny Authority under TTC 26.042(d)*	$0.00
Change in Number of Tier Two Pennies Adopted *(2025-26 less expiring disaster pennies vs. 2026-27)*	$0.00
New M&O Tier Two Pennies Adopted for ***2026-27*** *through Disaster Penny Authority under TTC 26.042(d)* *These pennies should be included in Cell J44 above (which pulls from data entry tab).*	$0.00
New M&O Tier Two Pennies Adopted for ***2026-27*** *through a Voter-Approval Tax Rate Election (VATRE)* *These pennies should be included in Cell J44 above (which pulls from data entry tab).*	$0.00
Current year debt rate *from Comptroller's tax rate calculation worksheet based on minimum required debt service amount* *(Line 36 for most ISDs using 50-859 form; line 47 for 313/JETI ISDs using 50-884. Use the minimum required debt service amount for* ***total current year debt to be paid with property tax revenue*** *on lines 30A/41A.)*	$0.43
Proposed I&S Tax Rate *(Can include debt service above minimum required amount, if authorized by board supermajority)*	$0.50

Has a supermajority (60%+) of your board adopted the necessary resolution to adopt an I&S rate that exceeds the minimum debt services rate (SB 1453)?	No
Voter-Approval Tax Rate	$1.11

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is $1.1056. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of $1.1056.

OMA Taxpayer Impact Statement

(Pursuant to Texas Government Code Section 551.043(c)(2))

ANAHUAC ISD

Tax Year 2026

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per $100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	**$49,820**	**$1.17690** Adopted 2025 Tax Rate	**$586.33** $49,820 / $100 x $1.17690
FY 2026-2027 (TY 2026)	**$70,280**	**$1.17690** Proposed 2026 Tax Rate based on proposed budget for 2026-2027	**$827.13** $70,280 / $100 x $1.17690

ANAHUAC ISD **Steps Required Worksheet** Tax Year 2026

This worksheet shows the 22-line calculation used to determine the required steps for tax rate adoption under Texas Tax Code Chapter 26

LINES 1–6: RATE COMPARISONS

#	Description	Value
1	No-New-Revenue Total Rate	$1.2485/$100
2	Proposed Total Rate	$1.1769/$100
	M&O Rate	$0.6769/$100
	I&S Rate	$0.5000/$100
3	Proposed Rate minus NNR (2) – (1)	$-0.0716/$100
4	% Proposed Rate Above NNR (Motion Language)	-5.73%
5	Rate to Maintain M&O + I&S	$1.1784/$100
6	Proposed Rate minus Rate to Maintain (Supermajority Requirement)	$-0.0015/$100

LINES 7–14: M&O LEVY CALCULATIONS

#	Description	Value
7	Prior Year Taxable Value (50-859 Ln 8 / 50-884 Ln 10)	$829,954,094.00
8	Last Year M&O Rate (per $100)	$0.6769/$100
9	Prior Year M&O Refunds (50-859 Ln 15 / 50-884 Ln 20A)	$105,366.48
10	Last Year M&O Levy [(7) × (8) / 100 – (9)]	$5,512,592.78
11	Current Year Taxable Value (50-859 Ln 21 / 50-884 Ln 29)	$820,850,378.00
12	Proposed M&O Rate (per $100)	$0.6769/$100
13	Estimated M&O Levy This Year [(11) × (12) / 100]	$5,556,336.21
14	M&O Levy Increase (Decrease) [(13) – (10)] (Resolution Language)	$43,743.43

LINES 15–17: M&O RATE VS. RATE TO MAINTAIN

#	Description	Value
15	Rate to Maintain M&O (Resolution Wording / Posting Language) *M&O NNR = M&O rate to maintain per Texas Tax Code §26.012(18)(B)*	$0.6784/$100
16	Proposed M&O minus Rate to Maintain [(12) – (15)]	$-0.0015/$100
17	% Proposed M&O Above Rate to Maintain (Resolution Language)	-0.22%

LINES 18–22: IMPACT ON AVERAGE HOMESTEAD

#	Description	Value
18	Taxable Value on a $100,000 Home	$100,000.00
19	M&O Levy at Last Year's Rate [(18) × (8) / 100]	$676.90
20	M&O Levy at Proposed Rate [(18) × (12) / 100]	$676.90
21	Change in M&O Levy on Avg. Homestead [(20) – (19)] (Resolution Language)	$0.00
22	% Change in M&O Levy on Avg. Homestead	0.00%

ADOPTION REQUIREMENT RESULTS

Result	Applies?
M&O levy this year > last year (Line 14 > 0) — Statement 1 required	YES
M&O levy increase (Line 14 > 0) AND proposed M&O rate > Rate to Maintain (Line 16 > 0) — Statement 2 required	NO
Proposed total > Rate to Maintain (Line 6 > 0) — Supermajority required	NO

RESOLUTION OF THE BOARD OF TRUSTEES OF THE ANAHUAC INDEPENDENT SCHOOL DISTRICT

On this date, we, the Board of Trustees of the Anahuac Independent School District hereby levy or set the tax rate on $100 valuation for the District for the tax year 2026 at a total tax rate of **$1.17690/$100**, to be assessed and collected by the duly specified assessor and collector as follows:

$0.67690/$100	for the purpose of maintenance and operations, and
$0.50000/$100	for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PASSED AND ADOPTED this *24* day of *August*, 2026 by the Board of Trustees for the Anahuac Independent School District.

Board President

Signature

Dr. John Redman, President

Printed Name Title

Board Secretary

Signature

Samantha Humphrey, Secretary

Printed Name Title