

Agenda of Regular Meeting

The Board of Trustees Anahuac Independent School District

A Regular Meeting of the Board of Trustees of Anahuac Independent School District will be held August 25, 2025, beginning at 6:00 PM in the Anahuac Primary School Cafeteria, 2024 Belton Lane, Anahuac, Texas 77514.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation
- II. PUBLIC HEARING ON 2025-2026 PROPOSED BUDGET AND TAX RATE
 - A) PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting and present to the President prior to the beginning of the meeting)
- III. STUDENT Recognition
- IV. STAFF Recognition
- V. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting and present it to the President prior to the beginning of the meeting)
- VI. MONTHLY REPORTS
 - A) Superintendent's Report
 - B) Board Goal Report
 - C) Report on District Enrollment
 - D) Principal Monthly Board Reports
 - E) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update
 - F) Bond Update
- VII. ACTION ITEMS
 - A) Consent Agenda
 - 1) Consider Resolution Designating Moak-Casey as Officer for Tax Calculation
 - 2) Consider Budget for the Tri-County East Regional Day School Program for the Deaf
 - 3) Consider Members of the 2025-2026 School Health Advisory Council (SHAC)
 - 4) Consider Members of the 2025-2026 District Educational Improvement Committee (DEIC)
 - 5) Consider Making Extension Agents Corena Fitzgerald, Megan Carter, and Carrie Mitchell Adjunct Faculty Members

- 6) Consider Minutes of July 28, 2025 Budget Workshop and Regular Meeting and August 11, 2025 Team Building Workshop
 - B) Consider Final 2024-2025 Amended Budget
 - C) Consider Adopting 2025-2026 Budget
 - D) Consider and Approval to Accept the Certified and Supplemental Appraisal Rolls for Tax Year 2025 for the Anahuac Independent School District
 - E) Consider and Approval to Accept the No-New-Revenue Tax Rate and Voter Approval Tax Rate for Tax Year 2025 for the Anahuac Independent School District
 - F) Consider Resolution to Adopt Local Tax Rate
 - G) Consider TASB Delegate Assembly Delegate and Alternate
 - H) Consider Purchase of 2026 Thomas Saf-T-Liner C2 School Bus
 - I) Consider Revisions to EFB LOCAL: Instructional Resources: Library Materials
- VIII. DISCUSSION ITEMS
- A) Middle School Band Award and Possible Trip
 - B) Senate Bill 413 and Recording of Meetings
- IX. CLOSED SESSION
- A) Discussion/Evaluation of Personnel: Texas Government Code 551.074
 - B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071
- X. RECONVENE INTO OPEN SESSION
- XI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION
- XII. Consider Additional Personnel Position/s
- XIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____.



APS- Where Little Panthers Learn to Roar

Grade	Enrolled	Attendance Rate
PK & EE	46	99%
Kindergarten	113	96%
1st Grade	116	95%
2nd Grade	105	97%
Total as of 8/18/25	380	97%

Instructional Focus: We are using PLC time to strengthen our Tier 1 instructional practices through professional development. Our mission is to strengthen literacy and see growth in every student on our campus. We believe that a strong foundation in literacy will help in all academic areas. We have started baseline testing, to see where our students are. The expectation is to see growth in all of our students. We have intervention time built into our master schedule. We have our reading interventionist doing class push ins and class pull outs.

Upcoming events:

- Tuesday, September 2nd- Lunch Visitors Welcomed
- Monday, September 8th- Grandparents Lunch
- Friday, September 12th- Gatorfest Parade
- Wednesday, September 17- Homecoming Parade
- Friday, September 19th- Homecoming
- Wednesday, September 24th- Title 1/Open House

Staff Recognitions:

- Rhonda Jordan
- Amy Ritch
- Cherie Burns
- Sharon Richards
- Meghan Alwell

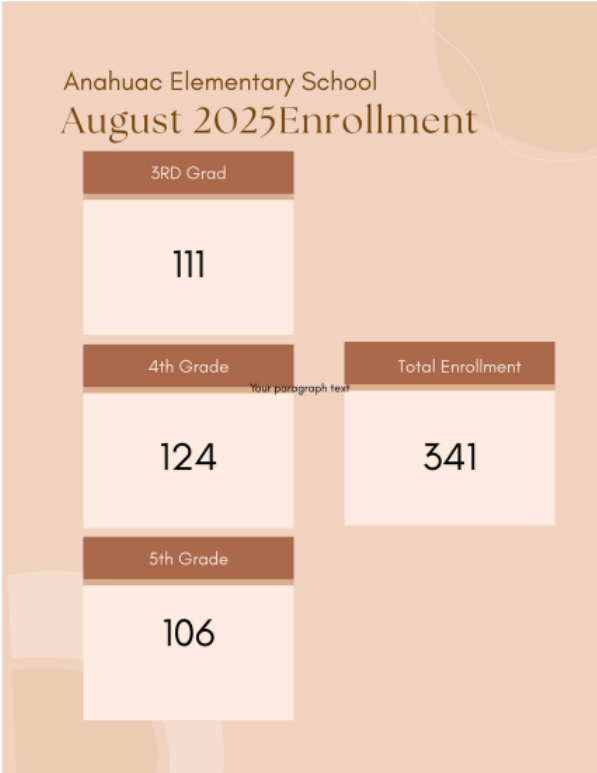


Let's Take a Look at:

- 1. Enrollment Numbers
- 2. Academic Update
- 3. AES School Improvement Initiatives
- 4. AES Initiatives
- 5. Upcoming events



Enrollment Numbers



Academic Update

1. Drop Everything and READ - 5 minutes at the beginning of every class

2. Daily Student Reading Goals
3rd Grade = 35 minutes per day
4th & 5th Grade = 40 minutes per day

3. Exit Tickets - last 5-10 minutes of every class

All students will read the first 5 minutes of every class.

To improve reading on our campus we will promote reading for enjoyment in every class.

Reading Goals

We have implemented independent reading goals for each grade level. Reading is a skill that requires practice everyday.

Writing Practice

Exit tickets will be a writing component in every class. In order to help our students become better writers, we will write everyday in every class.

Accelerated Reader Incentive Parties

★ AR Parties! ★

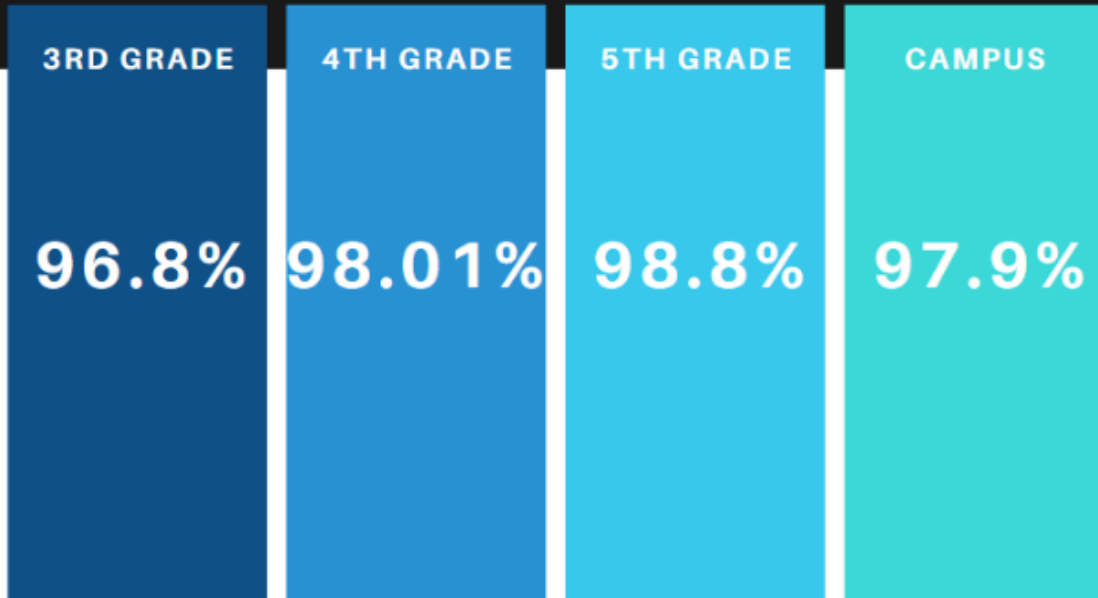
2nd Six Weeks: Ice Cream Sundaes!
3rd Six Weeks: DJ Dance Party!
4th Six Weeks: Popcorn and Pajamas!

Fall Grand Prize!
The top reader for the fall semester will go home with a brand new scooter!



Anahuac Elementary School

Average Daily Attendance



Upcoming Events

- 9/12 AES Gator Run
- 9/23 Mobile Stem Lab comes to AES
- 10/31 Granola with Grands

AES August STAFF Recognition

Melissa Deppe- Reading Interventionist

Callie Yarbrough- Math Interventionist

English Henike- Dyslexia Teacher, 504 Coordinator

AMS August Board Report 2025

- AMS wants to recognize our PBIS team, Jason Cox, Anna Hulsey, Holly Black, Jessica Carley and Dustin Nilus. We are so grateful for the hard work and planning they put in to build spirit on our campus as well as doing activities to improve "pawsitive" behavior. The school is broken into 8 different houses for PBIS consisting of teachers and students working together to compete against other houses.
- AMS started out our Teacher Inservice with smiles and excitement of starting a new school year. Everyone worked diligently and attended our little knowledge sessions with a smile. Our inservice time was short and sweet.
- We had a great turnout for Meet the Teacher. Mrs. Stephenson and Mrs. Vernon held a parent meeting to go over AMS rules and expectations. The Education Foundation and County Library had tables set up to share information with parents and students.
- Our first day was a bubbly day. Deputy Standley greeted the students with bubbles galore. He had a great selection of music playing as he gave out high fives and spread the bubbly joy. Mrs. Rose joined in with a new year dance while Nurse Duhon helped spread the bubbly joy of the new year.
- Deputy Standley and Sergeant Vest came up with a plan to help improve our car rider flow. It has been amazing. We just want to ensure the safety of our students.
- On August 11, 12 and 13, our PBIS team put the student body into their assigned houses. Wednesday, August 20th, will be the first meeting of the houses for PBIS.
- August 15th was the last day for schedule change.
- August 19th the AMS Sunshine Committee held a Brush Bash for teachers to hangout and paint. We have different activities planned throughout the year for teachers to do outside of school to build healthy working relationships.
- AMS band will have their band drive this Saturday, August 23, to allow new band members to purchase their instruments.
- AMS Picture Day will be Monday, August 25.
- AMS Monthly Teacher Birthday celebration to celebrate teachers with July and August birthdays will be on August 27.

Beginning enrollment for AMS was 335 (111-6th grade, 103-7th grade and 121-8th grade).

Offense	6th Grade	7th Grade	8th Grade	Occurrences
Bus Referral	0	2	1	1
Cursing	0	1	0	1
Pocket Knife	0	1	0	1

7

Total Occurrences: 3

Total Students: 3



AHS Board Report August 2025



AHS staff recognition: Denise Jannise and Stacey Majors

Math Dept:

- Geometry just started discussing if-then statements with "If You Give a Mouse a Cookie", and students will be making their own books inspired by the book.
- Mrs. Clanton was the only teacher that had something fun happening in her classes.

Social Studies:

- Please add that the Social Studies department is settling into the new year with a new face...Coach Houser. He is working with the freshman this year teaching World Geography. Mr. Hart is teaching U.S. History this year and is currently teaching about the 2nd Industrial period and the Gilded Age. Mrs. Morgan is teaching AP World History and AP U.S. History as well as World History on level courses. She is very excited to be teaching the Advanced Placement courses. Mrs. Bond is teaching Government and has finished the first unit over Foundations of Government. This week the class will be learning about the foundations of U.S. democracy.

CTE / FFA

- This summer, The FFA Officer Team attended the 98th Texas FFA State Convention in Fort Worth, Texas. There were six students who received their Lonestar Degrees - the highest degree the State of Texas can bestow upon its members within the FFA. The first FFA meeting is Wednesday August 19th at 5pm. Members are going to participate in "Ag Olympic" games while learning about their opportunities in Leadership Development Events.
- Entrepreneurship 2 - TEKS goal is for students to start a business so this class goal is to start a school spirit store (no food or drink).
- All other business classes - DECA is the largest business student organization in the world. Our goal is for students to participate in CTSO's so a DECA chapter has been established and membership recruitment will begin shortly.
- Culinary - learning about food safety, global cuisines, and historical events that impact today's food service.
- Sports Medicine - busiest season underway with football practices and scrimmages starting.

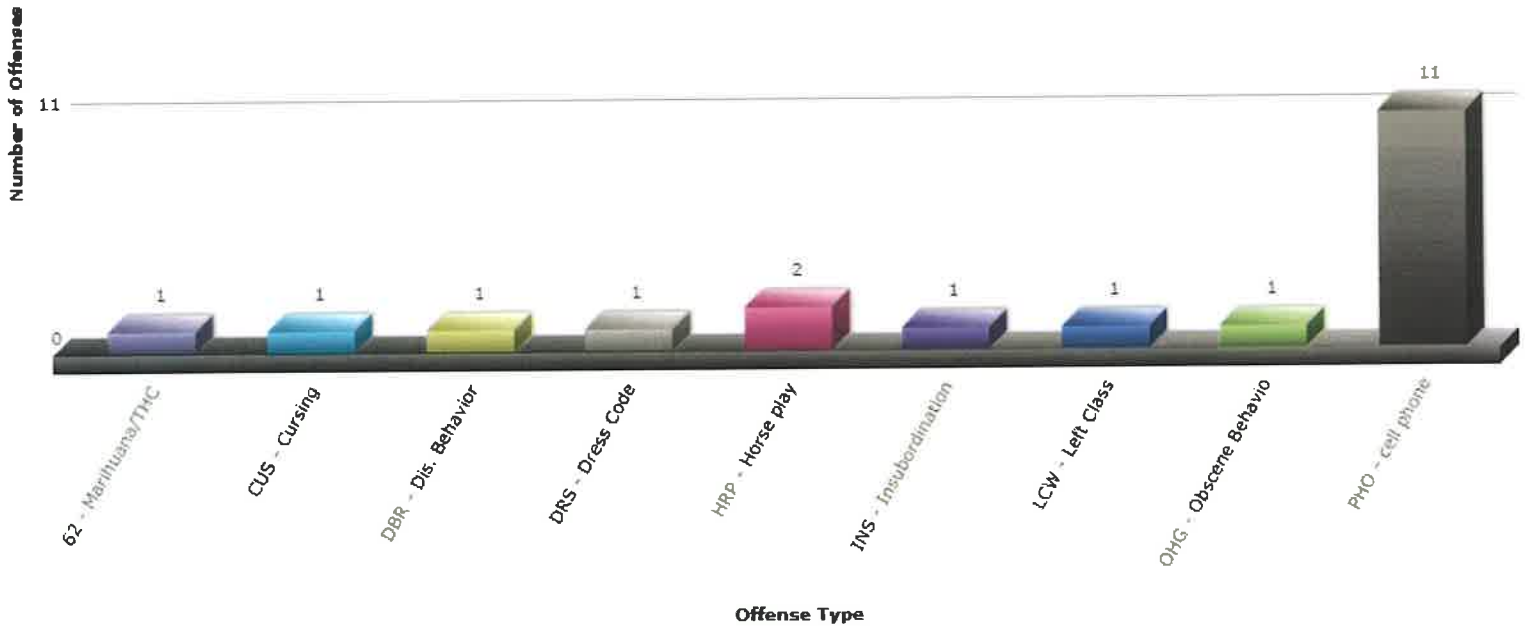
AHS DAEP students (9-12th graders): 5

Ending enrollment for AHS for August 2025:

9th grade- 112 10th grade- 109⁸ 11th grade- 1108 12th grade-116

Total: 444

AHS Discipline - 20 offenses



Budget Summary Report
July 2025

		Revised Budget	FYTD Expenditures	% Exp			Revised Budget	FYTD Expenditures	% Exp	
Fund					Objects					
199	General Fund	\$19,116,004	\$17,569,714	91.9%	61XX	Payroll				
211	Title I-A	\$371,269	\$308,562	83.1%	6112	Salaries - Sub Teachers	\$ 148,275	\$ 201,444	136%	
224	IDEA Part B (Special Education)	\$425,347	\$336,596	79.1%	6119	Salaries - Teachers & Prof.	\$ 9,622,563	\$ 8,725,797	91%	
225	IDEA Part B (Pre-School)	\$16,793	\$16,708	99.5%	6121	Extra Duty Pay, Overtime	\$ 95,200	\$ 159,313	167%	
240	Food Service	\$1,224,800	\$1,266,162	103.4%	6129	Salaries - Paraprofessional	\$ 2,219,688	\$ 1,997,899	90%	
244	Carl Perkins (Vocational)	\$19,054	\$16,885	88.6%	6141	Social Security / Medicare	\$ 898,659	\$ 818,343	91%	
255	Title II Part A	\$105,601	\$96,734	91.6%	6142	Group Health Insurance	\$ 520,499	\$ 377,680	73%	
263	Title III, LEP (Bilingual)	\$16,072	\$10,282	64.0%	6143	Workers Compensation	\$ 53,000	\$ 41,828	79%	
289	Title IV, Part A (TIV)	\$47,678	\$9,007	18.9%	6144	TRS On-Behalf Payments	\$ 857,005	\$ 844,248	99%	
289	Summer School LEP	\$49,041	\$9,207	18.8%	6145	Unemployment Compens.	\$ -	\$ 9,754		
410	State Textbook Fund	\$263,494	\$227,343	86.3%	6146	Teacher Ret./ TRS Care	\$ 497,969	\$ 531,970	107%	
429	Safety Standards Grant 22-24	\$150,000	\$5,709	3.8%						
480	EFG (23-24 Remainder)	\$9,674	\$10,603	109.6%						
599	Debt Service	\$4,483,071	\$3,320,348	74.1%						
					61XX Totals		\$ 14,912,858	\$ 13,708,275	92%	
Function					62XX Contracted Services					
11	Instruction	\$ 10,562,725	\$ 9,312,602	88.2%	6211	Legal Services	\$ 8,000	\$ 49,056	613%	
12	Library	\$ 96,955	\$ 82,068	84.6%	6212	Audit Services	\$ 58,000	\$ 36,375	63%	
13	Curriculum & Staff Dev	\$ 118,030	\$ 99,415	84.2%	6213	Tax Appraisal and Collection	\$ 78,500	\$ 63,457	81%	
21	Instructional Leadership	\$ 250,360	\$ 268,589	107.3%	6219	Professional Services	\$ 276,243	\$ 188,195	68%	
23	Campus Leadership	\$ 1,220,507	\$ 1,086,521	89.0%	6222	Tuition -Pub. Schools	\$ -	\$ -	NA	
31	Counseling Services	\$ 476,184	\$ 365,511	76.8%	6223	Tuition - Non Pub.	\$ -	\$ -	NA	
33	Health Services	\$ 212,102	\$ 203,142	95.8%	6239	ESC Services	\$ 20,837	\$ 27,758	133%	
34	Student Transportation	\$ 932,326	\$ 983,794	105.5%	6249	Cont. Maint. & Repair	\$ 337,371	\$ 333,116	99%	
35	Food Services	\$ 30,000	\$ 269	0.9%	6259	Utilities	\$ 625,000	\$ 574,200	92%	
36	Cocurricular/Extracurricular	\$ 1,048,299	\$ 1,137,679	108.5%	6269	Rentals - Operating Leases	\$ 93,500	\$ 128,029	137%	
41	General Administration	\$ 710,790	\$ 793,626	111.7%	6291	Consulting Services	\$ 54,650	\$ 36,622	67%	
51	Plant Maintenance & Oper.	\$ 2,597,781	\$ 2,588,876	99.7%	6299	Misc. Contracted Services	\$ 52,400	\$ 49,641	95%	
52	Security & monitoring Services	\$ 65,300	\$ 24,910	38.1%						
53	Data Processing Services	\$ 612,145	\$ 501,420	81.9%	62XX Totals		\$ 1,604,501	\$ 1,486,447	93%	
93	Payments to SSA Fiscal Agent	\$ 104,000	\$ 57,750	55.5%	63XX	Supplies/Materials				
99	Other Intergovernmental	\$ 78,500	\$ 63,457	80.8%	6311	Gasoline & Other Fuels	\$ 100,000	\$ 105,771	106%	
	Function Totals	\$ 19,116,004	\$ 17,569,627	91.9%	6319	Supplies- Maintenance	\$ 173,500	\$ 157,136	91%	
Organization					6321	Textbooks - Fund 199	\$ 2,780	\$ -	0%	
001	Anahuac High School	\$ 5,470,650	\$ 4,636,595	84.8%	6329	Reading Materials	\$ 2,650	\$ 1,781	67%	
041	Anahuac Middle School	\$ 3,632,920	\$ 3,021,711	83.2%	6339	Testing Materials	\$ 9,322	\$ 4,014	43%	
101	Anahuac Elementary	\$ 5,776,347	\$ 2,995,580	51.9%	6341	Food	\$ -	\$ -		
201	Anahuac Primary School	\$ 861,558	\$ 3,186,597	370.0%	6342	Non Food	\$ -	\$ -		
701	District Office	\$ 296,842	\$ 454,462	153.1%	6349	Food Service Supplies	\$ -	\$ -		
702	School Board	\$ 37,000	\$ 20,395	55.1%	6399	Gen. Supplies, Equip.	\$ 650,825	\$ 542,120	83%	
703	Tax Costs-Levyng & Collecting	\$ 78,500	\$ 63,457	80.8%						
750	Business Office	\$ 320,948	\$ 303,890	94.7%	63XX Totals		\$ 939,079	\$ 810,822	86%	
934	Transportation	\$ 960,326	\$ 983,831	102.4%	64XX	Other Operation Costs & Travel				
951	Plant Maintenance & Oper.	\$ 148,100	\$ 68,289	46.1%	6411	Travel - Staff	\$ 85,102	\$ 69,200	81%	
999	District Wide	\$ 1,532,813	\$ 1,834,908	119.7%	6412	Travel - Students	\$ 93,630	\$ 76,933	82%	
	Organization Totals	\$ 19,116,004	\$ 17,569,714	91.9%	6419	Travel - Non Employee	\$ 16,000	\$ 15,361	96%	
Program Intent Code (PIC)					6429	Insurance costs	\$ 955,762	\$ 1,045,211	109%	
11	Basic Education	\$ 6,962,356	\$ 6,207,527	89.2%	6439	Election Costs	\$ 16,000	\$ -	0%	
21	Gifted & Talented	\$ 188,238	\$ 158,667	84.3%	6491	Req. Public Notices	\$ 600	\$ 129	22%	
22	Career & Technology	\$ 940,347	\$ 821,933	87.4%	6492	Payments to Fiscal Agent	\$ 104,000	\$ 57,750	56%	
23	Special Education	\$ 2,226,141	\$ 1,768,206	79.4%	6494	Reclassified Transportation	\$ 47,000	\$ -	0%	
24	Accelerated Education	\$ 145,305	\$ 315,991	217.5%	6495	Memberships & Dues	\$ 35,360	\$ 38,934	110%	
25	Bilingual education	\$ 102,439	\$ 94,391	92.1%	6499	Misc. Expenses: Awards, etc.	\$ 102,900	\$ 96,852	94%	
28	DAEP Basic Services	\$ 82,439	\$ 71,265	86.4%						
30	State Compensatory	\$ 351,840	\$ 306,657	87.2%	64XX Totals		\$ 1,456,354	\$ 1,400,369	96%	
33	Prekindergarten Special Ed	\$ 104,805	\$ 89,063	85.0%	66XX	Capital Outlay & Equipment				
36	Early Education Allotment	\$ 63,391	\$ 58,293	92.0%	6629	Facilities & Construction				
38	CCMR	\$ 39,620	\$ 20,374	51.4%	6631	Vehicles > \$5,000 per unit	\$ 200,000	\$ 63,155	32%	
43	Dyslexia - Special Ed	\$ 139,428	\$ 57,032	40.9%	6639	Assets > \$5,000/unit	\$ -	\$ 9,537		
91	Athletics	\$ 905,579	\$ 960,955	106.1%	6649	Assets< \$5,000/ unit	\$ -	\$ -	NA	
99	Misc. / Undistributed	\$ 6,864,076	\$ 6,637,179	96.7%						
	PIC Totals	\$ 19,116,004	\$ 17,567,532	91.9%	66XX Totals		\$ 200,000	\$ 72,692	36%	
Revenue										
					57XX	Local	\$ 6,781,084	\$ 7,678,573	113%	
					58XX	State	\$ 10,750,206	\$ 9,212,245	86%	
					59XX	Federal	\$ 372,000	\$ 99,222	27%	
Budget Summary										
Total Revenue							\$ 17,903,290	\$ 16,990,040	94.9%	
Total Expenditures							\$ 19,116,004	\$ 17,569,627	91.9%	

Anahuac ISD Cash Position/Investment Report July 2025

Cash

Anahuac National Bank	Operating	Interest & Sinking	Workers Comp	Bond
Beginning Balance	\$233,240.70	\$131,091.24	\$725.35	\$71,573.49
Deposits	\$2,430,830.58	\$30,676.41	\$0.42	\$465,071.44
Debits	\$2,358,537.76	\$0.00	\$453.00	\$463,717.24
Ending Balance	\$305,533.52	\$161,767.65	\$272.77	\$72,927.69

Anahuac National Bank	Payroll	Campus Activity	Agency	SEP
Beginning Balance	\$105,404.08	\$354,603.59	\$89,966.18	\$84,975.14
Deposits	\$721,536.70	\$791.59	\$3,584.36	\$72.18
Debits	\$738,488.96	\$16,381.33	\$5,686.44	
Ending Balance	\$88,451.82	\$339,013.85	\$87,864.10	\$85,047.32

Investments

Bank	Interest	Ending Balance
First Public	\$78,242.59	\$21,372,079.70
Texas Class (Bond)	\$3,964.96	\$756,027.18
US Bank	\$15,152.44	\$4,447,150.12
	Total Cash	\$26,575,257.00

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Cash Posting	
						Date	Stmnt Date
GO	ANAHUAC NATIONAL BANK						
0	CITI BAN000	CITI BANK	M	07/16/2025	\$18,503.18	07/17/2025	07/21/2025
70288578	TJ JOHNS000	TJ JOHNSON PHOTOGRAPHY LL	V	07/30/2025	\$-425.00	07/30/2025	07/30/2025
70288647	KERRY DI000	KERRY DILLARD	R	07/07/2025	\$180.00	07/07/2025	07/08/2025
70288648	ACTION G000	ACTION GLASS	R	07/07/2025	\$585.00	07/07/2025	07/23/2025
70288649	CHASE'S 000	CHASE'S YARD CARE & LANDS	R	07/07/2025	\$7,834.84	07/07/2025	07/17/2025
70288650	CONTRMOR001	CONTRERAS, MORGAN	R	07/07/2025	\$168.00	07/07/2025	07/24/2025
70288651	DAIRY FA000	DAIRY FARMERS OF AMERICA,	R	07/07/2025	\$1,569.22	07/07/2025	07/14/2025
70288652	DISCOVER003	DISCOVERY INFORMATION TEC	R	07/07/2025	\$1,825.00	07/07/2025	07/17/2025
70288653	HOTCHKIS000	HOTCHKISS	R	07/07/2025	\$852.80	07/07/2025	07/14/2025
70288654	ITC BROA000	ITC Broadband Operating,	R	07/07/2025	\$2,660.00	07/07/2025	07/17/2025
70288655	KIER AND000	Kier, ANDREW W.	R	07/07/2025	\$168.00	07/07/2025	07/22/2025
70288656	LANE EMI000	Lane, Emily A.	R	07/07/2025	\$198.00	07/07/2025	07/18/2025
70288657	MARSHASH001	MARSHALL, ASHLEY M.	R	07/07/2025	\$675.00	07/07/2025	07/08/2025
70288658	PITNEY B001	PITNEY BOWES	R	07/07/2025	\$646.52	07/07/2025	07/22/2025
70288659	PITNEY B002	PITNEY BOWES-PURCHASE POW	R	07/07/2025	\$255.58	07/07/2025	07/24/2025
70288660	PS SAFET000	PS SAFETY CONNECTION LLC	R	07/07/2025	\$1,150.00	07/07/2025	07/16/2025
70288661	REGION I001	REGION IV	C	07/07/2025	\$0.00	07/07/2025	07/07/2025
70288661	REGION I001	REGION IV	R	07/07/2025	\$540.00	07/07/2025	07/18/2025
70288662	SANITARY000	SANITARY SUPPLY CO INC	R	07/07/2025	\$15,272.23	07/07/2025	07/15/2025
70288663	SOUTHEAS003	SOUTHEAST TEXAS WATER CON	R	07/07/2025	\$236.30	07/07/2025	07/14/2025
70288664	SPIRIT E000	SPIRIT EVENT COORDINATORS	R	07/07/2025	\$90.00	07/07/2025	07/22/2025
70288665	STANDARD000	STANDARD CHAIR OF GARDNER	R	07/07/2025	\$476.00	07/07/2025	07/16/2025
70288666	SUMMIT F000	SUMMIT FIRE & SECURITY (F	R	07/07/2025	\$2,551.75	07/07/2025	07/15/2025
70288667	TEXAS ST004	TEXAS STATE FLORAL ASSOCI	R	07/07/2025	\$1,230.00	07/07/2025	07/15/2025
70288668	W W GRAI000	W W GRAINGER INC	R	07/07/2025	\$660.82	07/07/2025	07/15/2025
70288669	ARC HOME000	ARC HOME CENTER & LUMBER	R	07/08/2025	\$97.49	07/08/2025	
70288670	ARC MARI000	ARC MARINE AND TRACTOR	R	07/08/2025	\$279.01	07/08/2025	
70288671	MEGHAN T000	MEGHAN TIBO	R	07/08/2025	\$1,300.00	07/08/2025	07/15/2025
70288672	RESEDON000	Reese, Don	R	07/08/2025	\$718.00	07/08/2025	07/15/2025
70288673	REGION I001	REGION IV	R	07/08/2025	\$145.00	07/08/2025	07/18/2025
70288674	STRATTON000	STRATTON'S INC	R	07/08/2025	\$880.98	07/08/2025	07/15/2025
70288675	THOMAS B000	THOMAS BUS GULF COAST GP	R	07/08/2025	\$520.34	07/08/2025	07/15/2025
70288676	CANON SO000	CANON SOLUTIONS AMERICA	R	07/10/2025	\$1,299.08	07/10/2025	07/23/2025
70288677	CITY OF 000	CITY OF ANAHUAC	R	07/10/2025	\$4,539.98	07/10/2025	07/11/2025
70288678	ENTERGY 000	ENTERGY TEXAS INC.	R	07/10/2025	\$7,062.94	07/10/2025	07/21/2025
70288679	ENTERGY 000	ENTERGY TEXAS INC.	R	07/10/2025	\$686.05	07/10/2025	07/21/2025
70288680	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$107.67	07/10/2025	07/28/2025
70288681	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$154.85	07/10/2025	08/06/2025
70288682	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$256.22	07/10/2025	07/28/2025
70288683	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$16.50	07/10/2025	08/06/2025
70288684	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$36.27	07/10/2025	07/28/2025
70288685	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/10/2025	\$15.25	07/10/2025	07/28/2025
70288686	REGION X007	REGION XIII	R	07/10/2025	\$55.00	07/10/2025	07/22/2025
70288687	SUN COAS001	SUN COAST RESOURCES INC.	R	07/10/2025	\$1,419.48	07/10/2025	07/21/2025
70288688	TRINITY 000	TRINITY BAY CONSERVATION	R	07/10/2025	\$1,229.63	07/10/2025	07/21/2025
70288689	VERIZON 000	VERIZON	R	07/10/2025	\$201.00	07/10/2025	07/21/2025
70288690	VERIZON 000	VERIZON	R	07/10/2025	\$90.20	07/10/2025	07/21/2025
70288691	WINDSTRE000	WINDSTREAM	R	07/10/2025	\$1,845.69	07/10/2025	07/25/2025
70288692	CANON FI000	CANON FINANCIAL SERVICES	R	07/15/2025	\$779.90	07/15/2025	07/22/2025
70288693	EVERYTHI000	EVERYTHING TRACK AND FIEL	R	07/15/2025	\$504.00	07/15/2025	07/24/2025
70288694	INDUSTRI001	INDUSTRIAL & COMMERCIAL M	R	07/15/2025	\$1,454.95	07/15/2025	07/21/2025
70288695	LEE COLL000	LEE COLLEGE	R	07/15/2025	\$1,617.32	07/15/2025	07/22/2025

Cash Posting

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Date	Stmnt Date
GO ANAHUAC NATIONAL BANK							
*****Continued*****							
70288696	MANEUVER000	MANEUVERING THE MIDDLE LL	R	07/15/2025	\$1,125.00	07/15/2025	07/21/2025
70288697	ODP BUSI000	ODP BUSINESS SOLUTIONS, L	R	07/15/2025	\$2,463.12	07/15/2025	07/24/2025
70288698	TEPSA 000	TEPSA	R	07/15/2025	\$778.00	07/15/2025	07/22/2025
70288699	A1 FILTE000	A1 FILTER SERVICE	R	07/16/2025	\$2,750.52	07/16/2025	07/22/2025
70288700	AWARDS &000	AWARDS & ENGRAVING	R	07/16/2025	\$150.00	07/16/2025	07/23/2025
70288701	ENTERGY 000	ENTERGY TEXAS INC.	R	07/16/2025	\$37,399.18	07/16/2025	07/22/2025
70288702	LAKESHOR000	LAKESHORE	R	07/16/2025	\$187.07	07/16/2025	07/22/2025
70288703	NORTH TE000	NORTH TEXAS TOLLWAY AUTHO	R	07/16/2025	\$23.00	07/16/2025	07/23/2025
70288704	REGION 1002	REGION 12 ESC	R	07/16/2025	\$300.00	07/16/2025	07/23/2025
70288705	REGION V000	REGION V EDUCATION SERVIC	R	07/16/2025	\$200.00	07/16/2025	07/23/2025
70288706	SWICEGOO000	SWICEGOOD MUSIC COMPANY	R	07/16/2025	\$3,744.50	07/16/2025	
70288707	TEPSA 000	TEPSA	R	07/16/2025	\$389.00	07/16/2025	07/23/2025
70288708	ALLI FEI000	ALLI FEIGEL	R	07/17/2025	\$326.90	07/17/2025	07/25/2025
70288709	CHAMBERS023	CHAMBERS COUNTY-ENVIRONME	R	07/17/2025	\$300.00	07/17/2025	07/24/2025
70288710	MAGNETIC000	MAGNETIC CONCEPTS CORPORA	R	07/17/2025	\$1,083.46	07/17/2025	07/28/2025
70288711	ODP BUSI000	ODP BUSINESS SOLUTIONS, L	R	07/17/2025	\$1,407.40	07/17/2025	07/22/2025
70288712	REGION X007	REGION XIII	R	07/17/2025	\$55.00	07/17/2025	07/23/2025
70288713	RIVONJON000	Rivon, Jonna	R	07/17/2025	\$47.08	07/17/2025	08/11/2025
70288714	BUECHLER000	BUECHLER & ASSOCIATES	R	07/17/2025	\$2,458.33	07/17/2025	08/08/2025
70288715	PITNEY B002	PITNEY BOWES-PURCHASE POW	R	07/17/2025	\$25.89	07/17/2025	08/05/2025
70288716	TAMMY DU000	TAMMY DUHON	R	07/17/2025	\$153.00	07/17/2025	07/25/2025
70288717	TASB 000	TASB	R	07/17/2025	\$80.00	07/17/2025	07/28/2025
70288718	TEXAS DE005	TEXAS DEPT. OF PUBLIC SAF	R	07/17/2025	\$10.00	07/17/2025	08/13/2025
70288719	TRINITY 000	TRINITY BAY CONSERVATION	R	07/17/2025	\$70.00	07/17/2025	07/29/2025
70288720	PINNACLE000	PINNACLE MEDICAL MANAGEME	R	07/21/2025	\$80.00	07/21/2025	07/29/2025
70288721	REGION V000	REGION V EDUCATION SERVIC	R	07/21/2025	\$1,260.00	07/21/2025	07/29/2025
70288722	SCHNEIDE001	SCHNEIDER ELECTRIC	R	07/21/2025	\$1,288.00	07/21/2025	07/28/2025
70288723	TASB HUM000	TASB HUMAN RESOURCE SERVI	R	07/21/2025	\$7,415.64	07/21/2025	07/30/2025
70288724	VERIZON 000	VERIZON	R	07/21/2025	\$403.59	07/21/2025	07/29/2025
70288725	ATTABOY 000	ATTABOY TERMITE & PEST	R	07/21/2025	\$340.00	07/21/2025	07/28/2025
70288726	BAND TOD000	BAND TODAY, LLC	R	07/21/2025	\$990.00	07/21/2025	07/29/2025
70288727	CHAMBERS011	CHAMBERS COUNTY TAX OFFIC	R	07/21/2025	\$6,123.20	07/21/2025	08/01/2025
70288728	EDU TECH000	EDU TECH CORP	R	07/21/2025	\$4,485.00	07/21/2025	
70288729	LAURA K.000	LAURA K. UNDERWOOD D/B/A	R	07/21/2025	\$120.00	07/21/2025	07/22/2025
70288730	MSB SCHO000	MSB SCHOOL SERVICES LLC	R	07/21/2025	\$10,025.42	07/21/2025	07/29/2025
70288731	REGION I001	REGION IV	R	07/21/2025	\$580.00	07/21/2025	08/14/2025
70288732	SMARTPAS000	SmartPass	R	07/21/2025	\$2,899.35	07/21/2025	07/28/2025
70288733	TASBO 000	TASBO	R	07/21/2025	\$570.00	07/21/2025	07/29/2025
70288734	USIE AND000	Usie, ANDREW J.	R	07/21/2025	\$168.00	07/21/2025	07/24/2025
70288735	NATIONAL005	NATIONAL BANK PRODUCTS IN	R	07/22/2025	\$9,637.87	07/22/2025	07/29/2025
70288736	ARC HOME000	ARC HOME CENTER & LUMBER	R	07/22/2025	\$266.35	07/22/2025	08/05/2025
70288737	CENTERPO000	CENTERPOINT	R	07/24/2025	\$1,057.93	07/24/2025	08/05/2025
70288738	CENTERPO000	CENTERPOINT	R	07/24/2025	\$148.30	07/24/2025	08/05/2025
70288739	CENTERPO000	CENTERPOINT	R	07/24/2025	\$138.38	07/24/2025	08/05/2025
70288740	CENTERPO000	CENTERPOINT	R	07/24/2025	\$104.95	07/24/2025	08/05/2025
70288741	CENTERPO000	CENTERPOINT	R	07/24/2025	\$61.59	07/24/2025	08/05/2025
70288742	CENTERPO000	CENTERPOINT	R	07/24/2025	\$128.43	07/24/2025	08/05/2025
70288743	CENTERPO000	CENTERPOINT	R	07/24/2025	\$136.56	07/24/2025	08/05/2025
70288744	CODY ABS000	CODY ABSHIER	R	07/24/2025	\$451.30	07/24/2025	07/25/2025
70288745	KOMMERCIO000	KOMMERCIAL KITCHENS	R	07/24/2025	\$620.55	07/24/2025	08/05/2025
70288746	PITNEY B002	PITNEY BOWES-PURCHASE POW	R	07/24/2025	\$304.38	07/24/2025	08/11/2025

Cash Posting

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Date	Stmnt Date
GO ANAHUAC NATIONAL BANK							
*****Continued*****							
70288747	ATTABOY 000	ATTABOY TERMITE & PEST	R	07/29/2025	\$680.00	07/29/2025	08/06/2025
70288748	CANON FI000	CANON FINANCIAL SERVICES	R	07/29/2025	\$5,335.29	07/29/2025	08/08/2025
70288749	CANON SO000	CANON SOLUTIONS AMERICA	R	07/29/2025	\$1,672.50	07/29/2025	08/05/2025
70288750	CENTERPO000	CENTERPOINT	R	07/29/2025	\$61.59	07/29/2025	08/06/2025
70288751	ED311 000	ED311	R	07/29/2025	\$354.00	07/29/2025	08/06/2025
70288752	KIRK MO0000	KIRK MOORE	R	07/29/2025	\$225.00	07/29/2025	07/31/2025
70288753	NASCO 000	NASCO	R	07/29/2025	\$534.20	07/29/2025	08/05/2025
70288754	PINNACLE000	PINNACLE MEDICAL MANAGEME	R	07/29/2025	\$128.00	07/29/2025	08/05/2025
70288755	REGION V000	REGION V EDUCATION SERVIC	R	07/29/2025	\$150.00	07/29/2025	08/05/2025
70288756	SUN COAS001	SUN COAST RESOURCES INC.	R	07/29/2025	\$15,694.84	07/29/2025	08/04/2025
70288757	SWICEGOO000	SWICEGOOD MUSIC COMPANY	R	07/29/2025	\$484.50	07/29/2025	08/08/2025
70288758	CHALKS T000	CHALKS TRUCK PARTS INC	R	07/30/2025	\$76.00	07/30/2025	08/11/2025
70288759	EDUCATIO026	EDUCATION ADVANCED, INC.	R	07/30/2025	\$5,250.00	07/30/2025	
70288760	EDUTEK S000	EDUTEK SOLUTIONS, LLC	R	07/30/2025	\$4,485.00	07/30/2025	08/12/2025
70288761	GUY ROBE000	GUY ROBERT JACKSON	R	07/30/2025	\$755.00	07/30/2025	08/11/2025
70288762	HART KRI000	Hart, Kristin A.	R	07/30/2025	\$351.00	07/30/2025	08/08/2025
70288763	HART KRI000	Hart, Kristin A.	R	07/30/2025	\$351.00	07/30/2025	08/08/2025
70288764	INDUSTRI001	INDUSTRIAL & COMMERCIAL M	R	07/30/2025	\$8,205.33	07/30/2025	08/08/2025
70288765	KIRK MO0000	KIRK MOORE	R	07/30/2025	\$225.00	07/30/2025	08/07/2025
70288766	MIDTEX O000	MIDTEX OIL LLP	R	07/30/2025	\$750.00	07/30/2025	08/12/2025
70288767	O'REILLY000	O'REILLY AUTO PARTS	R	07/30/2025	\$291.98	07/30/2025	08/13/2025
70288768	PEARSON 013	PEARSON ASSESSMENTS	R	07/30/2025	\$307.40	07/30/2025	08/11/2025
70288769	REGION I001	REGION IV	R	07/30/2025	\$300.00	07/30/2025	08/12/2025
70288770	SILSBEE 000	SILSBEE HIGHSCHOOL	R	07/30/2025	\$400.00	07/30/2025	
70288771	SMART'S 000	SMART'S TRUCK & TRAILER	R	07/30/2025	\$2,138.03	07/30/2025	08/13/2025
70288772	THOMAS B000	THOMAS BUS GULF COAST GP	R	07/30/2025	\$499.87	07/30/2025	08/11/2025
70288773	TJ JOHNS000	TJ JOHNSON PHOTOGRAPHY LL	R	07/30/2025	\$425.00	07/30/2025	08/11/2025
70288774	CITY OF 000	CITY OF ANAHUAC	R	07/30/2025	\$2,693.27	07/30/2025	08/06/2025
70288775	HARRIS C007	HARRIS COUNTY TOLL ROAD A	R	07/30/2025	\$74.59	07/30/2025	08/18/2025
70288776	STRATTON000	STRATTON'S INC	R	07/30/2025	\$859.99	07/30/2025	
70288777	VERIZON 000	VERIZON	R	07/30/2025	\$201.00	07/30/2025	08/11/2025
70288778	VERIZON 000	VERIZON	R	07/30/2025	\$90.42	07/30/2025	08/11/2025
70288779	WINDSTRE000	WINDSTREAM	R	07/30/2025	\$1,844.23	07/30/2025	08/13/2025

Number Of Checks: 136 \$246,441.31

Total Checks: 136 \$246,441.31

Totals: Bank Total \$\$
GO \$246,441.31

***** End of report *****



2024-2025 Anahuac ISD Tax Comparison Report

Enter Month	Current Year 24-25 Taxes Collected	Prior Year 23-24 Taxes Collected	% Change	24-25 Delinquent Years Revenue	23-24 Delinquent Years Revenue	% Change
July	\$51,612.47	\$22,302.92	131.42%	\$16,560.58	\$12,107.39	36.78%

Bar chart showing Current Year 24-25 Taxes Collected (approx. 51,612) and Prior Year 23-24 Taxes Collected (approx. 22,303). The x-axis ranges from 0 to 60,000.

Bar chart showing 24-25 Delinquent Years Revenue (approx. 16,561) and 23-24 Delinquent Years Revenue (approx. 12,107). The x-axis ranges from 0 to 20,000.

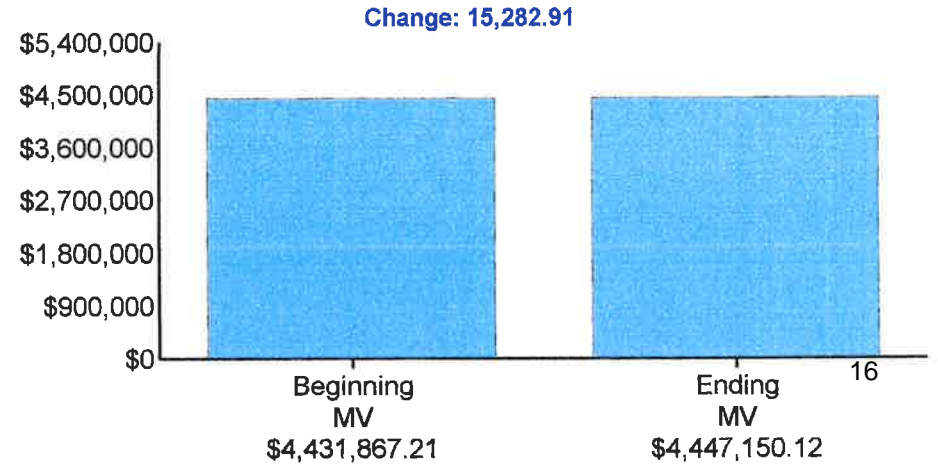
	Current Year Revenue	Prior Year Revenue		2023-2024 Delinquent Year Revenue			2024-2025 Delinquent Year Revenue		
	Local Taxes 24-25	Local Taxes 23-24		Local Taxes	Penalty and Interest	Total	Local Taxes	Penalty and Interest	Total
September	\$17,129.32	\$29,491.88	September	\$6,407.59	\$8,909.45	\$15,317.04	\$7,468.31	\$15,585.25	\$23,053.56
October	\$22,055.37	\$53,607.62	October	\$8,838.92	\$19,386.11	\$28,225.03	\$12,569.13	\$6,979.17	\$19,548.30
November	\$267,932.59	\$53,471.45	November	\$6,729.66	\$978.26	\$7,707.92	\$38,074.69	\$13,009.97	\$51,084.66
December	\$1,527,167.96	\$1,447,999.45	December	\$3,270.72	\$3,876.68	\$7,147.40	\$15,075.17	\$5,344.50	\$20,419.67
January	\$2,701,377.64	\$5,819,124.67	January	\$7,063.25	\$2,550.48	\$9,613.73	\$15,853.76	\$5,312.84	\$21,166.60
February	\$4,557,337.44	\$949,989.24	February	-\$2,400.30	\$10,081.76	\$7,681.46	\$13,676.93	\$11,084.73	\$24,761.66
March	\$337,769.14	\$82,512.98	March	\$8,090.26	\$11,882.60	\$19,972.86	\$22,066.46	\$45,071.23	\$67,137.69
April	\$177,042.60	\$76,050.10	April	\$8,561.93	\$15,817.84	\$24,379.77	\$3,330.08	\$20,075.99	\$23,406.07
May	\$108,023.50	\$33,429.73	May	\$11,674.74	\$13,903.55	\$25,578.29	\$39,151.98	\$13,542.82	\$52,694.80
June	\$192,748.14	\$31,329.41	June	\$5,532.62	\$7,538.92	\$13,071.54	\$14,547.98	\$22,386.23	\$36,934.21
July	\$51,612.47	\$22,302.92	July	\$5,822.21	\$6,285.18	\$12,107.39	\$3,921.39	\$12,639.19	\$16,560.58
August		\$16,559.31	August	\$9,674.66	\$7,669.71	\$17,344.37			\$0.00
Total	\$9,960,196.17	\$8,615,868.76	Total	\$79,266.26	\$108,880.54	\$188,146.80	\$185,735.88	\$171,031.92	\$356,767.80



ANAHUAC ISD
ACCOUNT NUMBER: 001051013864

MARKET VALUE SUMMARY

	Current Period 07/01/25 to 07/31/25
Beginning Market Value	\$4,431,867.21
Taxable Interest	15,152.44
Fees and Expenses	-444.26
Change in Accrued Income	574.73
Ending Market Value	\$4,447,150.12





Summary Statement

July 31, 2025

Page 1 of 6

Investor ID: TX-01-0292

0000212-0001519 PDF 808468

Anahuac ISD
804 Mikhael Ricks Drive PO Box 638
Anahuac, TX 77514

Texas CLASS

Texas CLASS

Average Monthly Yield: 4.4065%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-0292-0001	GENERAL OPERATING FUND	59,289.50	0.00	0.00	222.27	1,517.17	59,407.84	59,511.77
TX-01-0292-0002	CAPITAL PROJECT FUND	4,619.47	0.00	0.00	17.34	118.23	4,628.70	4,636.81
TX-01-0292-0003	BOND FUND	960,949.75	0.00	450,000.00	3,061.01	66,194.62	803,089.36	514,010.76
TX-01-0292-0004	INTEREST AND SINKING ACCOUNT	177,203.50	0.00	0.00	664.34	4,534.43	177,557.22	177,867.84
TOTAL		1,202,062.22	0.00	450,000.00	3,964.96	72,364.45	1,044,683.12	756,027.18

Participant #: 36901

Lone Star™ July 2025
Investment Pool **Monthly Statement**

Statement Period: 07/01/2025 to 07/31/2025

Cody Abshier
Anahuac ISD
PO Box 638
Anahuac, Texas 77514-0638



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Agency	Corporate Overnight Plus Fund	4,726.29	1.00	4,726.29	0.02%
Totals:				4,726.29	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Capital Projects Acct.	Corporate Overnight Plus Fund	12,905.28	1.00	12,905.28	0.06%
Totals:				12,905.28	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Operating Fund	Corporate Overnight Plus Fund	8,562,950.37	1.00	8,562,950.37	40.07%
	Government Overnight Fund	8,440,451.47	1.00	8,440,451.47	39.49%
Totals:				17,003,401.84	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking	Corporate Overnight Plus Fund	4,351,043.93	1.00	4,351,043.93	20.36%
	Corporate Overnight Fund	2.30	1.00	2.30	0.00%
	Government Overnight Fund	0.06	1.00	0.06	0.00%
Totals:				4,351,046.29	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	4.42 %	2.30	1.00	2.30	0.00 %
Government Overnight Fund	4.31 %	8,440,451.53	1.00	8,440,451.53	39.49 %
Corporate Overnight Plus Fund	4.44 %	12,931,625.87	1.00	12,931,625.87	60.51 %
Total Value:				21,372,079.70	100.00 %

**RESOLUTION OF THE BOARD OF TRUSTEES OF
[DISTRICT] INDEPENDENT SCHOOL DISTRICT
RESOLUTION # _____**

WHEREAS, the Board of Trustees (“Board”) of the [DISTRICT] Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district’s schools; and

WHEREAS, after the District’s assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE [DISTRICT] INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints the District’s [INSERT TITLE OF CFO/ASSOCIATE SUPT/ETC] as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this ____ day of _____ [YEAR] by the Board of Trustees for the [DISTRICT] Independent School District.

By: _____
[NAME OF PRESIDENT], Board President

Attest: _____
[NAME OF BOARD SECRETARY], Board Secretary

TCE RDSPD
ESTIMATED 2025-26 BUDGET APPLICATION
(Includes 2.5% raise; \$4,000 teacher stipend)

6100 SALARIES		
	Salaries	2,069,509
	Subs	10,000
	Summer Programs (excludes PIT/ESY)	10,000
	Total Salaries	2,089,509
6200 PURCHASED AND CONTRACTED SERVICES		
	Pupil Evaluation (Otological)	\$500.00
	Interpreting Services - Contracted	\$297,000
	Professional Staff Development	\$1,000
	Equipment Repair	\$3,000
	Total Purchased and Contracted Services	\$331,500
6300 SUPPLIES/MATERIALS		
	Instructional Supplies	\$2,000
	Toner Cartridges	\$3,500
	Amplification Equipment	\$3,500
	Diagnostic Supplies	\$500
	Administrative Supplies	\$1,500
	Total Supplies/Materials	\$11,000
6400 TRAVEL		
	Mileage Reimbursement	\$29,000
	Administrative Travel	\$1,000
	Student Community Based Instructional Travel	\$2,000
	Total Travel	\$32,000
INDIRECT COST		\$2,000
BUDGET TOTAL		\$2,466,009
FUND SOURCE:		
MEMBER DISTRICT CONTRIBUTIONS		\$1,522,585
<i>Estimated Per Pupil Revenue:</i>		\$15,380
FUND SOURCE:		
STATE DEAF		\$630,000
IDEA-B DISC. DEAF		\$103,813
ILTEXAS (7 students)		\$156,611
IDEA-H ECI 0-2 DEAF		\$ 3,000
HIGH COST/DEFERRED FUNDS		\$ 50,000
<i>Estimated Revenue:</i>		\$943,424
TOTAL ESTIMATED REVENUE:		\$2,466,009

**ESTIMATED 2025-2026 BUDGET APPLICATION GRAND TOTAL PAGE
BASED ON OCTOBER PEIMS COUNT 2024**

DISTRICT	STUDENTS SERVED BY TCE-RDSPD As of October 2024, Count	PER PUPIL COST (DEFICIT/STUDENTS SERVED) \$15,380		PLACEHOLDER FEE \$1,000	TOTAL COST
ANAHUAC	4	\$61,520		N/A	\$61,520
BARBERS HILL	7	\$107,660		N/A	\$107,660
CHANNELVIEW	10	\$153,800		N/A	\$153,800
CLEVELAND	10	\$153,800		N/A	\$153,800
DEVERS	0	\$0		\$1,000	\$1,000
GALENA PARK	22	\$338,360		N/A	\$338,360
GOOSE CREEK	27	\$415,225		N/A	\$415,225
HARDIN	2	\$30,760		N/A	\$30,760
HULL-DASIETTA	1	\$15,380		N/A	\$15,380 ²¹
LA PORTE	7	\$107,660		N/A	\$107,660
LIBERTY	8	\$123,040		N/A	\$123,040
TARKINGTON	1	\$15,380		N/A	\$15,380
TOTAL	99	\$1,522,585		\$1,000	\$1,523,585

Districts will be billed for expenses not related to the Deaf Cooperative budget such as other related services and extra-curricular interpreter costs for the 2025-2026 school year. *This is a billing estimate. Should there be an increase in Goose Creek's final salary costs, districts will be billed accordingly.

2025-2026 Local School Health Advisory Council

<i>Name</i>	<i>Signature</i>
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Parents:

Nataly Vargas	
Brooke Jacobson	
Gabby Chavez	
Jenna Redman	
Stacey Majors	
Bethany Dequeant	

Students:

Abby Burnaman	
Valeria Romero	

District:

Dr. Cody Abshier - Superintendent	
Daniel Andrews - Deputy Superintendent	
Shawntell Cunningham - Special Services Director	
Teonna Flowers - Food Service Director	
Nicole Winslow - District Nurse	
Brittany Cardone - Athletic Trainer	

APS

Erica Criswell - Principal	
Rhonda Jordan - Assistant Principal	
Amy Ritch - Counselor	
Andrea Rist - Teacher	
Holly Nelson - Teacher	

AES

Dana Barrier - Principal	
Allie Fiegel - Assistant Principal	
Bre Thoutt - Counselor	
Laurie Edmonds - Nurse	
Melissa Deppe - Teacher	
English Henicke - Teacher	

AMS

Lynna Stephenson - Principal	
Stacy Vernon - Assistant Principal	
BJ Garcia - Counselor	
Clarrisa Duhon - Nurse	
Jenna Prejean- Teacher	
Shelby Edgar - Teacher	

AHS

Rebecca Green - Principal	
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Phillip Salazar - Assistant Principal	
Mallory Daigle - Counselor	
Billie Jo Smith - Nurse	
Keaton May - Teacher	
Haylee Lewis - Teacher	

DEIC/District of Innovation Committee-2025-2026

NAME	CATEGORY	Signature
Cody Abshier, Ed.D.	Chairman	
Daniel Andrews	Chairman	
Tammy Duhon	District Non-Teaching Professional	
Rebecca Green	HS Non-Teaching Professional	
Celicia Ferguson	HS Teaching Professional	
Michelle Bond	HS Teaching Professional	
Mallory Daigle	HS Non-Teaching Professional	
Lynna Stephenson	MS Non-Teaching Professional	
Stacy Vernon	MS Non-Teaching Professional	
Billie Jo Garcia	MS Non-Teaching Professional	
Bailey Thibodeaux	MS Teaching Professional	
Wendy Clark	MS Teaching Professional	
Dana Barrier	ES Non-Teaching Professional	
Allison Fiegel	ES Non-Teaching Professional	
Brianna Thoutt	ES Non-Teaching Professional	
Ashley Delacruz	ES Teaching Professional	
English Henicke	ES Teaching Professional	
Erica Criswell	PS Non-Teaching Professional	
Rhonda Jordan	PS Non-Teaching Professional	
Amy Ritch	PS Non-Teaching Professional	
Cherie Burns	PS Non-Teaching Professional	
Brandy Henicke	PS-Teaching Professional	
Deanna Henicke	PS Teaching Professional	
Business		
Lindsey Hedges		
Charlie Henry		
Parents		
Kanisha Coates-HS		
Cassy Payne-HS		
Jessica Chapman-MS		
Beatriz Hightower-MS		24

Taylor Humphrey-MS		
Cassi Davis-ES		
Racheal Vincent-ES		
Baleigh Ullrich – PS		
Ashley Peacock-George- PS		

Minutes of Budget Workshop
The Board of Trustees
Anahuac Independent School District

Monday, July 28, 2025 5:00 PM
Administration Building, 804 Mikhael Ricks, Anahuac, Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Stacey Medders: Present
Michael Morehead: Present
John Redman: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum, President Redman called the meeting to order, led the pledges to the United States and Texas flags and led the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. Budget Workshop

Moak Casey and Business Manager Duhon led the Board through a budget workshop.

Presenter: Moak Casey and Business Manager Duhon

IV. ADJOURNMENT

The meeting adjourned at 6:00 p.m.

Board President

Secretary

**Minutes of Regular Meeting
The Board of Trustees
Anahuac Independent School District**

Monday, July 28, 2025 5:45 PM

Administration Building, 804 Mikhael Ricks, Anahuac, Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Stacey Medders: Present
Michael Morehead: Present
John Redman: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum, President Redman called the meeting to order, led the pledges to the United States and Texas flags and led the invocation.

II. RECOGNITIONS

III. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment

IV. MONTHLY REPORTS

IV.A) Superintendent's Report

IV.B) Board Goal Report

IV.C) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update

IV.D) Bond Projects Update

V. ACTION ITEMS

V.A) Consider 2025-2026 TASB Compensation Plan

Action(s):

Move to approve the 2025-2026 TASB Model 2 Compensation plan reflecting a 3% on the midpoint general pay increase for Administrative/Professional, Nurse, Clerical/Educational Aide/Auxiliary. In compliance with House Bill 2 for Teachers: Teachers with 3 and 4 years teaching experience entering the 2025-2026 school year will receive a

\$4,000 teacher retention allotment; Teachers with 5 or more years of experience entering the 2025-2026 school year will receive an \$8,000 teacher retention allotment. Teachers with 1 and 2 years of experience entering the 2025-2026 school year will receive a \$4,000 salary equity increase. This motion, made by Carlton Carrington and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

V.B) Consider 2025-2026 Stipend Schedule

Action(s):

Move to approve 2025-2026 Stipend Schedule. This motion, made by Stacey Davis and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

V.C) Consider Revisions to FNCE Local: Student

Conduct: Personal Communication
Devices/Electronic Devices

Action(s):

Move to approve Revisions to FNCE Local: Student Conduct: Personal Communication Devices/Electronic Devices. This motion, made by Carlton Carrington and seconded by Stacey Davis, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

V.D) Consider Date for Public Hearing on 2025-2026 Budget and Proposed Tax Rate

Action(s) :

Move to confirm August 25th as the Date for Public Hearing on 2025-2026 Budget and Proposed Tax Rate. This motion, made by Michael Morehead and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

V.E) Consent Agenda

Action(s) :

Move to approve the Consent Agenda. This motion, made by Michael Morehead and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

V.E)1) Consider Minutes of June 30, 2025 Regular Meeting

V.E)2) Consider Interlocal Agreement Regarding Oxy Lease Payment Distributions

V.E)3) Consider Student Accident Insurance with The Brokerage Store

V.E)4) Consider Student Code of Conduct

V.E)5) Consider Bus Transportation Resolution in Accordance with CNA Local: Transportation Management-Student Transportation

V.E)6) Consider TASB Policy Update 125 (LOCAL) Policies (See attached list of codes)

VI. CLOSED SESSION

The Board entered into Closed Session at 7:46 p.m.

VI.A) Discussion/Evaluation of Personnel: Texas Government Code 551.074

VI.B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071

VII. **RECONVENE INTO OPEN SESSION**

The Board reconvened into Open Session at 8:11 p.m.

VIII. **TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION**

IX. **ADJOURNMENT**

Action(s) :

Move to adjourn at 8:13 p.m. This motion, made by Michael Morehead and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Stacey Medders: Yea
Michael Morehead: Yea
John Redman: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

Board President

Secretary

**Minutes of Team Building Workshop
The Board of Trustees
Anahuac Independent School District**

Monday, August 11, 2025 5:30 PM

Anahuac Operations Center Conference Room, 910 South Ross Sterling, Anahuac ,
Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Stacey Medders: Present
Michael Morehead: Present
John Redman: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum, President Redman called the meeting to order at 5:40 p.m., led the pledges to the United States and Texas flags and led the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. Team Of 8 Training/Workshop

Morgan Wright with Region 5 Education Service Center provided Team of 8 Training.

IV. CLOSED SESSION

The Board entered into Closed Session at 7:30 p.m.

IV.A) Texas Government Code 551.074:
Discussion/Evaluation of Personnel

IV.B) Texas Government Code 551.071:
Consultation With Board Attorney Regarding All Matters As Authorized By Law

V. RECONVENE INTO OPEN SESSION

The Board reconvened into Open Session at 7:48 p.m.

VI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION

ADJOURNMENT

Move to adjourn at 7:49 p.m. This motion, made by Michael Morehead and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea

Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Stacey Medders: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

Board President

Secretary

August 25, 2025

SUBJECT: CHAMBERS COUNTY APPRAISAL DISTRICT'S CERTIFIED AND SUPPLEMENTAL APPRAISAL ROLL FOR THE ANAHUAC INDEPENDENT SCHOOL DISTRICT

Background Information

The Chief Appraiser of the Chambers County Appraisal District has certified and submitted the appraisal roll as approved by the Appraisal Review Board, for calendar year beginning January 1, 2025 and ending December 31, 2025, and has delivered to Laurie G. Payton, Tax Assessor-Collector for the Anahuac Independent School District, a statement of the total amount of appraised, assessed, and taxable value of property as of January 1, 2025.

Also included is the value for properties under protest at the time of submission for the assessment rolls lying within the Anahuac Independent School District.

The Chief Appraiser also provided a supplemental roll that reflects changes contingent on voter approval of Propositions 11 and 13 at the Constitutional Amendment Election on November 4, 2025. These propositions would increase the state mandated homestead exemption from \$100,000 to \$140,000 and the state mandated exemption for homesteads of a person who is elderly or disabled from \$10,000 to \$60,000.

Administrative Consideration

N/A

Budget Consideration

N/A

Administrative Recommendation

Approval to accept the certified and supplemental appraisal roll for tax year 2025 for the Anahuac Independent School District is recommended.

Submitted by: _____

Approved by: _____



APPRAISAL DISTRICT FOR CHAMBERS COUNTY

2025 CERTIFIED VALUE

STATE OF TEXAS
PROPERTY TAX CODE, SECTION 26.01 (E)
COUNTY OF CHAMBERS

CERTIFIED APPRAISED VALUE FOR

ANAHUAC ISD

2025 CERTIFIED VALUE

873,938,873

I, MITCH McCULLOUGH, CHIEF APPRAISER FOR THE CHAMBERS COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ABOVE IS THE 2025 CERTIFIED VALUE AS OF JULY 17, 2025.

July 17, 2025
Date

MITCH McCULLOUGH, CHIEF APPRAISER
CHAMBERS COUNTY APPRAISAL DISTRICT

RECEIVED BY : _____

DATE: _____



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	109,662,950	2,290	0	Exempt Property	131,996,870	544	120,992	18
Non Homesite	(+)	211,412,080	6,507	48,640,730	Under \$500/\$2500	379,264	266	104,012	403
Productivity Market	(+)	385,379,850	3,253	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
Total Land(=)		706,454,880	12,050	48,640,730	Goods In Transit	0	0	0	0
Ag/Timber *does not include protested					Protested Value	0	0	0	0
Timber Gain	(+)	0	0		Chapter 313 Value Limitation			0	0
Productivity Market	(+)	385,379,850	3,253		Mineral Unknown			0	0
Land Ag 1D	(-)	150	2		Interstate Commerce			0	0
Land Ag 1D1	(-)	14,012,380	2,695		Foreign Trade			0	0
Land Ag Timber	(-)	995,970	580		MultiUse	0	0		
Productivity Loss(=)		370,371,350	3,253		Solar/Wind Power	0	0		
Improvements					Vehicle Leased for Personal Use	0	0		
Homesite	(+)	516,084,180	2,250	0	TCEQ/Pollution Control	1,015,000	1		
New Homesite	(+)	23,361,040	429	0	Allocation	0	0		
Non Homesite	(+)	277,731,790	2,133	72,019,370	Historical	0	0		
New Non Homesite	(+)	31,574,760	395	9,837,290	Disaster Exemption	0	0		
Income	(+)	0	0	0	Community Housing	0	0		
Total Improvement(=)		848,751,770	5,207	81,856,660	Childcare Facility	0	0		
Personal					Total Losses (includes Prod. Loss & Cap Loss) (=)	133,391,134		225,004	608,103,833
Homesite	(+)	8,552,380	95	0	Total Appraised Value (=) 1,305,931,618				
New Homesite	(+)	137,110	17	0	Value # of Items				
Non Homesite	(+)	15,668,840	582	1,180,220	Homestead H,S	(+)	289,310,090	2,466	
New Non Homesite	(+)	1,077,730	85	319,260	Senior S	(+)	33,120,215	657	
Total Personal(=)		25,436,060	779	1,499,480	Disabled B	(+)	1,352,690	29	
Mineral/Industrial/Utility/Personal Property					DV 100%	(+)	6,839,320	32	
Minerals/Oil & Gas	(+)	156,063,505	2,915		Surviving Spouse of a Service Member	(+)	0	0	
Industrial Real	(+)	37,363,213	10		Surviving Spouse of a First Responder	(+)	0	0	
Industrial/Utility Personal Property	(+)	139,966,023	268		Total Reimbursable (=)		330,622,315	3,184	
Total Mineral Market Value(=)		333,392,741	3,193		Local Discount	(+)	90,391,440	1,499	
Total Real & Personal Market	(+)	1,580,642,710	18,036		Disabled Veteran	(+)	545,870	53	
Total Mineral/Industrial Market	(+)	333,392,741	3,193		Optional 65	(+)	9,963,180	344	
Total Market Value(=)		1,914,035,451	21,229		Local Disabled	(+)	352,870	13	
20% MIUP Circuit Breaker Limitation	(-)	3,131,670	134		State Homestead	(+)	0	0	
10% Homestead Cap Loss	(-)	85,355,665	1,693		Disabled Vet Donated Home (Charity)	(+)	0	0	
20% Circuit Breaker Limitation	(-)	15,629,010	1,186		Surviving Spouse Ported Amounts	(+)	117,070	0	
Total Market After Cap(=)		1,809,919,106			Total Exemptions (=)		431,992,745		
Land Timber Gain	(+)	0	0		Total Exemptions* (-) 431,992,745				
Productivity Loss	(-)	370,371,350	3,253		30 - ANAHUAC ISD Net Taxable Value(=) 873,938,873				
Total Market Taxable(=)		1,439,547,756							



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

***** Freeze Totals: (This is only for Effective Tax Rate Calculation)**

Total Ceiling Tax (of ceilings applied):	\$187,182.86	
Total Freeze Taxable: (-)	28,235,650	
New Imp/Pers with Ceiling: (+)	926,090	
Freeze Adjusted Taxable: (=)	846,629,313	This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,382	841	0	57	0	141	0	90	46	0	0
Total Parcels*:		16,268* Parcel count is figured by parcel per ownership								
Total Owners:		8,256								
Total Items:		21,229								

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Special Certified Totals

Exempt Value of First Time Absolute Exemption	\$303,016		
Exempt Value of First Time Partial Exemption	\$5,522,110		
New AG/Timber		Industrial/Utility/Personal Property New Value	
Market	\$302,620	Taxable	\$2,260,642
Taxable	\$9,170		
Value Loss	\$293,450		
New Improvement/Personal		Grand Total New Value	
Market	\$56,150,640	Taxable	\$34,772,482
Taxable	\$32,511,840		

Average Values* (Includes protested & exempt value)

Average Homestead Value A*	Parcels	Total Homestead Value A*
Market \$263,524	1,840	Market \$484,884,900
Taxable \$52,684		Taxable \$96,938,970
Average Homestead Value A* and E*	Parcels	Total Homestead Value A* and E*
Market \$278,755	2,313	Market \$644,761,220
Taxable \$60,695		Taxable \$140,387,740
Average Homestead Value A* and E* and M1	Parcels	Total Homestead Value A* and E* and M1
Market \$269,359	2,439	Market \$656,967,410
Taxable \$57,613		Taxable \$140,519,160
Average Homestead Value M1	Parcels	Total Homestead Value M1
Market \$96,874	126	Market \$12,206,190
Taxable \$1,043		Taxable \$131,420



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Category Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Market Taxable	Total Net Taxable
A1	2,405	2,283.2510	103,702,640	0	0	103,702,640	485,567,030	0	0	589,269,670	226,378,010
A11	1	0.0000	0	0	0	0	44,770	0	0	44,770	44,770
A2	349	402.8243	12,198,130	0	0	12,198,130	27,567,330	0	0	39,765,460	14,171,560
A4	318	310.5443	10,230,080	0	0	10,230,080	4,193,200	570	0	14,423,850	12,119,550
AC1	8	6.8680	268,870	0	0	268,870	148,370	0	0	417,240	125,000
ACX	26	0.0000	0	0	0	0	0	0	0	0	0
A*	3,107	3,003.4876	126,399,720	0	0	126,399,720	517,520,700	570	0	643,920,990	252,838,890
B1	9	5.5690	240,810	0	0	240,810	2,590,990	0	0	2,831,800	2,802,200
B2	1	0.1400	9,800	0	0	9,800	232,910	0	0	242,710	155,420
B*	10	5.7090	250,610	0	0	250,610	2,823,900	0	0	3,074,510	2,957,620
C1	1,991	1,106.0943	32,937,250	0	0	32,937,250	23,620	0	0	32,960,870	29,654,560
C11	1	0.1130	27,120	0	0	27,120	3,710	0	0	30,830	30,830
C6	84	0.0000	0	0	0	0	0	0	0	0	0
C*	2,076	1,106.2073	32,964,370	0	0	32,964,370	27,330	0	0	32,991,700	29,685,390
D1	2,712	150,014.8862	0	14,152,270	332,903,900	14,152,270	0	0	0	14,152,270	14,151,060
D1C	11	1,243.2040	0	90,960	2,375,870	90,960	0	0	0	90,960	90,960
D1T	530	7,635.5179	0	765,270	50,100,080	765,270	0	0	0	765,270	765,270
D2	452	0.0000	0	0	0	0	12,085,520	0	0	12,085,520	11,094,180
D*	3,705	158,893.6081	0	15,008,500	385,379,850	15,008,500	12,085,520	0	0	27,094,020	26,101,470
E	2,444	12,964.2527	66,417,510	0	0	66,417,510	2,402,000	0	0	68,819,510	63,440,460
E1	217	1,154.6496	13,204,860	0	0	13,204,860	20,966,320	0	0	34,171,180	24,603,580
E11	376	844.3624	16,342,470	0	0	16,342,470	113,972,340	75,740	0	130,390,550	47,269,880
E12	45	101.7741	1,768,370	0	0	1,768,370	16,100,820	0	0	17,869,190	6,741,350
E13	24	58.1300	980,730	0	0	980,730	9,446,230	0	0	10,426,960	4,216,200
E2	16	21.3890	252,590	0	0	252,590	499,580	0	0	752,170	526,080
E21	44	94.7019	1,395,350	0	0	1,395,350	5,149,670	0	0	6,545,020	1,672,110
E22	3	3.5000	38,000	0	0	38,000	327,150	0	0	365,150	173,400
E23	3	11.5100	230,200	0	0	230,200	164,170	0	0	394,370	189,760
E3	1	10.0000	200,000	0	0	200,000	170	0	0	200,170	144,240
E*	3,173	15,264.2697	100,830,080	0	0	100,830,080	169,028,450	75,740	0	269,934,270	148,977,060
F1	197	402.1720	9,160,010	0	0	9,160,010	56,488,970	399,780	0	66,048,760	62,030,860
F1	197	402.1720	9,160,010	0	0	9,160,010	56,488,970	399,780	0	66,048,760	62,030,860
F2	31	198.0600	2,161,410	0	0	2,161,410	0	0	37,363,213	39,524,623	38,427,003
F2	31	198.0600	2,161,410	0	0	2,161,410	0	0	37,363,213	39,524,623	38,427,003
F*	228	600.2320	11,321,420	0	0	11,321,420	56,488,970	399,780	37,363,213	105,573,383	100,457,863
G1	2,506	0.0000	0	0	0	0	0	0	152,824,709	152,824,709	152,703,717
G*	2,506	0.0000	0	0	0	0	0	0	152,824,709	152,824,709	152,703,717
J2	2	0.0000	0	0	0	0	0	0	641,670	641,670	641,670
J3	4	0.0000	0	0	0	0	0	0	19,587,162	19,587,162	19,587,162
J4	18	14.5980	536,700	0	0	536,700	179,220	0	754,582	1,470,502	1,470,502
J5	1	20.9500	5,240	0	0	5,240	0	0	0	5,240	5,240
J6	133	0.0000	0	0	0	0	0	0	44,247,556	44,247,556	44,247,556
J*	158	35.5480	541,940	0	0	541,940	179,220	0	65,230,970	65,952,130	65,952,130

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2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Category Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Market Taxable	Total Net Taxable
L1	233	0.0000	0	0	0	0	0	7,442,870	0	7,442,870	7,442,870
L1	233	0.0000	0	0	0	0	0	7,442,870	0	7,442,870	7,442,870
L2	120	0.0000	0	0	0	0	0	0	74,735,053	74,735,053	74,735,053
L2	120	0.0000	0	0	0	0	0	0	74,735,053	74,735,053	74,735,053
L*	353	0.0000	0	0	0	0	0	7,442,870	74,735,053	82,177,923	82,177,923
M1	287	0.0000	0	0	0	0	8,253,000	15,641,470	0	23,894,470	11,472,630
M2	8	0.0000	0	0	0	0	6,870	0	0	6,870	6,870
M*	295	0.0000	0	0	0	0	8,259,870	15,641,470	0	23,901,340	11,479,500
O1	1	1.5720	160	0	0	160	0	0	0	160	160
O2	2	0.6600	126,000	0	0	126,000	481,150	0	0	607,150	607,150
O*	3	2.2320	126,160	0	0	126,160	481,150	0	0	607,310	607,310
XB	266	0.0000	0	0	0	0	0	376,150	3,114	379,264	0
XC	403	0.0000	0	0	0	0	0	0	104,012	104,012	0
XVA	37	97.0102	1,643,000	0	0	1,643,000	9,988,890	0	0	11,631,890	0
XVC	223	405.7287	5,696,760	0	0	5,696,760	4,336,650	0	0	10,033,410	0
XVD	185	44,846.8368	32,032,500	0	0	32,032,500	32,198,900	0	0	64,231,400	0
XVF	71	205.1883	5,458,150	0	0	5,458,150	35,332,220	0	0	40,790,370	0
XVL	18	0.0000	0	0	0	0	0	1,400,470	0	1,400,470	0
XVM	1	0.0000	0	0	0	0	0	99,010	0	99,010	0
XVU	9	18,707.7440	3,810,320	0	0	3,810,320	0	0	0	3,810,320	0
X*	1,213	64,262.5080	48,640,730	0	0	48,640,730	81,856,660	1,875,630	107,126	132,480,146	0
TOTAL:	16,827	243,173.8017	321,075,030	15,008,500	385,379,850	336,083,530	848,751,770	25,436,060	330,261,071	1,540,532,431	873,938,873



APPRAISAL DISTRICT FOR CHAMBERS COUNTY

2025 CERTIFIED VALUE
Pre SB4 & SB23

STATE OF TEXAS
PROPERTY TAX CODE, SECTION 26.01 (E)
COUNTY OF CHAMBERS

CERTIFIED APPRAISED VALUE FOR

ANAHUAC ISD

2025 CERTIFIED VALUE 945,946,973

I, MITCH McCULLOUGH, CHIEF APPRAISER FOR THE CHAMBERS COUNTY APPRAISAL DISTRICT, HEREBY CERTIFY THAT THE ABOVE IS THE 2025 CERTIFIED VALUE AS OF JULY 17, 2025.

July 17, 2025
Date

MITCH McCULLOUGH, CHIEF APPRAISER
CHAMBERS COUNTY APPRAISAL DISTRICT

RECEIVED BY : _____

DATE: _____



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	109,662,950	2,290	0	Exempt Property	131,996,870	544	120,992	18
Non Homesite	(+)	211,412,080	6,507	48,640,730	Under \$500/\$2500	379,264	266	104,012	403
Productivity Market	(+)	385,379,850	3,253	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
Total Land(=)		706,454,880	12,050	48,640,730	Goods In Transit	0	0	0	0
Ag/Timber *does not include protested					Protested Value	0	0	0	0
Timber Gain	(+)	0	0		Chapter 313 Value Limitation			0	0
Productivity Market	(+)	385,379,850	3,253		Mineral Unknown			0	0
Land Ag 1D	(-)	150	2		Interstate Commerce			0	0
Land Ag 1D1	(-)	14,012,380	2,695		Foreign Trade			0	0
Land Ag Timber	(-)	995,970	580		MultiUse	0	0		
Productivity Loss(=)		370,371,350	3,253		Solar/Wind Power	0	0		
Improvements					Vehicle Leased for Personal Use	0	0		
Homesite	(+)	516,084,180	2,250	0	TCEQ/Pollution Control	1,015,000	1		
New Homesite	(+)	23,361,040	429	0	Allocation	0	0		
Non Homesite	(+)	277,731,790	2,133	72,019,370	Historical	0	0		
New Non Homesite	(+)	31,574,760	395	9,837,290	Disaster Exemption	0	0		
Income	(+)	0	0	0	Community Housing	0	0		
Total Improvement(=)		848,751,770	5,207	81,856,660	Childcare Facility	0	0		
						133,391,134		225,004	
					Total Losses (includes Prod. Loss & Cap Loss) (=)				608,103,833
Personal					Total Appraised Value (=) 1,305,931,618				
Homesite	(+)	8,552,380	95	0	Homestead Exemptions				
New Homesite	(+)	137,110	17	0	Value # of Items				
Non Homesite	(+)	15,668,840	582	1,180,220	Homestead H,S	(+)	217,684,850	2,466	
New Non Homesite	(+)	1,077,730	85	319,260	Senior S	(+)	7,276,490	759	
Total Personal(=)		25,436,060	779	1,499,480	Disabled B	(+)	322,980	36	
Mineral/Industrial/Utility/Personal Property					DV 100%	(+)	8,625,950	39	
Minerals/Oil & Gas	(+)	156,063,505	2,915		Surviving Spouse of a Service Member	(+)	0	0	
Industrial Real	(+)	37,363,213	10		Surviving Spouse of a First Responder	(+)	0	0	
Industrial/Utility Personal Property	(+)	139,966,023	268		Total Reimbursable (=)		233,910,270	3,300	
Total Mineral Market Value(=)		333,392,741	3,193		Local Discount	(+)	104,271,350	1,890	
Total Real & Personal Market	(+)	1,580,642,710	18,036		Disabled Veteran	(+)	666,550	62	
Total Mineral/Industrial Market	(+)	333,392,741	3,193		Optional 65	(+)	20,175,855	660	
Total Market Value(=)		1,914,035,451	21,229		Local Disabled	(+)	843,550	29	
20% MIUP Circuit Breaker Limitation	(-)	3,131,670	134		State Homestead	(+)	0	0	
10% Homestead Cap Loss	(-)	85,355,665	1,693		Disabled Vet Donated Home (Charity)	(+)	0	0	
20% Circuit Breaker Limitation	(-)	15,629,010	1,186		Surviving Spouse Ported Amounts	(+)	117,070	0	
Total Market After Cap(=)		1,809,919,106			Total Exemptions (=)		359,984,645		
Land Timber Gain	(+)	0	0		Total Exemptions* (-) 359,984,645				
Productivity Loss	(-)	370,371,350	3,253		30 - ANAHUAC ISD Net Taxable Value (=) 945,946,973				
Total Market Taxable(=)		1,439,547,756							



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied):	\$220,332.34	
Total Freeze Taxable: (-)	59,603,880	
New Imp/Pers with Ceiling: (+)	1,401,750	
Freeze Adjusted Taxable: (=)	887,744,843	**This number DOES NOT represent any Jurisdiction's Certified Taxable Value

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
1,382	841	0	57	0	141	0	90	46	0	0

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Total Parcels*:	16,268* Parcel count is figured by parcel per ownership
Total Owners:	8,256
Total Items:	21,229

Special Certified Totals

Exempt Value of First Time Absolute Exemption	\$303,016		
Exempt Value of First Time Partial Exemption	\$2,882,470		
New AG/Timber		Industrial/Utility/Personal Property New Value	
Market	\$302,620	Taxable	\$2,260,642
Taxable	\$9,170		
Value Loss	\$293,450		
New Improvement/Personal		Grand Total New Value	
Market	\$56,150,640	Taxable	\$37,693,882
Taxable	\$35,433,240		

Average Values* (includes protested & exempt value)

Average Homestead Value A*	Parcels	Total Homestead Value A*
Market	1,840	Market \$484,884,900
Taxable		Taxable \$150,255,420
Average Homestead Value A* and E*	Parcels	Total Homestead Value A* and E*
Market	2,313	Market \$644,761,220
Taxable		Taxable \$211,963,190
Average Homestead Value A* and E* and M1	Parcels	Total Homestead Value A* and E* and M1
Market	2,439	Market \$656,967,410
Taxable		Taxable \$212,457,420
Average Homestead Value M1	Parcels	Total Homestead Value M1
Market	126	Market \$12,206,190
Taxable		Taxable \$494,230



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Category Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Market Taxable	Total Net Taxable
A1	2,405	2,283.2510	103,702,640	0	0	103,702,640	485,567,030	0	0	589,269,670	278,827,050
A11	1	0.0000	0	0	0	0	44,770	0	0	44,770	44,770
A2	349	402.8243	12,198,130	0	0	12,198,130	27,567,330	0	0	39,765,460	14,911,780
A4	318	310.5443	10,230,080	0	0	10,230,080	4,193,200	570	0	14,423,850	12,244,750
AC1	8	6.8680	268,870	0	0	268,870	148,370	0	0	417,240	126,990
ACX	26	0.0000	0	0	0	0	0	0	0	0	0
A*	3,107	3,003.4876	126,399,720	0	0	126,399,720	517,520,700	570	0	643,920,990	306,155,340
B1	9	5.5690	240,810	0	0	240,810	2,590,990	0	0	2,831,800	2,802,200
B2	1	0.1400	9,800	0	0	9,800	232,910	0	0	242,710	155,420
B*	10	5.7090	250,610	0	0	250,610	2,823,900	0	0	3,074,510	2,957,620
C1	1,991	1,106.0943	32,937,250	0	0	32,937,250	23,620	0	0	32,960,870	29,724,400
C11	1	0.1130	27,120	0	0	27,120	3,710	0	0	30,830	30,830
C6	84	0.0000	0	0	0	0	0	0	0	0	0
C*	2,076	1,106.2073	32,964,370	0	0	32,964,370	27,330	0	0	32,991,700	29,755,230
D1	2,712	150,014.8862	0	14,152,270	332,903,900	14,152,270	0	0	0	14,152,270	14,151,060
D1C	11	1,243.2040	0	90,960	2,375,870	90,960	0	0	0	90,960	90,960
D1T	530	7,635.5179	0	765,270	50,100,080	765,270	0	0	0	765,270	765,270
D2	452	0.0000	0	0	0	0	12,085,520	0	0	12,085,520	11,094,180
D*	3,705	158,893.6081	0	15,008,500	385,379,850	15,008,500	12,085,520	0	0	27,094,020	26,101,470
E	2,444	12,964.2527	66,417,510	0	0	66,417,510	2,402,000	0	0	68,819,510	63,700,350
E1	217	1,154.6496	13,204,860	0	0	13,204,860	20,966,320	0	0	34,171,180	25,767,680
E11	376	844.3624	16,342,470	0	0	16,342,470	113,972,340	75,740	0	130,390,550	60,959,060
E12	45	101.7741	1,768,370	0	0	1,768,370	16,100,820	0	0	17,869,190	8,581,260
E13	24	58.1300	980,730	0	0	980,730	9,446,230	0	0	10,426,960	5,252,810
E2	16	21.3890	252,590	0	0	252,590	499,580	0	0	752,170	559,380
E21	44	94.7019	1,395,350	0	0	1,395,350	5,149,670	0	0	6,545,020	1,887,870
E22	3	3.5000	38,000	0	0	38,000	327,150	0	0	365,150	173,400
E23	3	11.5100	230,200	0	0	230,200	164,170	0	0	394,370	210,010
E3	1	10.0000	200,000	0	0	200,000	170	0	0	200,170	144,240
E*	3,173	15,264.2697	100,830,080	0	0	100,830,080	169,028,450	75,740	0	269,934,270	167,236,060
F1	197	402.1720	9,160,010	0	0	9,160,010	56,488,970	399,780	0	66,048,760	62,030,860
F1	197	402.1720	9,160,010	0	0	9,160,010	56,488,970	399,780	0	66,048,760	62,030,860
F2	31	198.0600	2,161,410	0	0	2,161,410	0	0	37,363,213	39,524,623	38,427,003
F2	31	198.0600	2,161,410	0	0	2,161,410	0	0	37,363,213	39,524,623	38,427,003
F*	228	600.2320	11,321,420	0	0	11,321,420	56,488,970	399,780	37,363,213	105,573,383	100,457,863
G1	2,506	0.0000	0	0	0	0	0	0	152,824,709	152,824,709	152,703,717
G*	2,506	0.0000	0	0	0	0	0	0	152,824,709	152,824,709	152,703,717
J2	2	0.0000	0	0	0	0	0	0	641,670	641,670	641,670
J3	4	0.0000	0	0	0	0	0	0	19,587,162	19,587,162	19,587,162
J4	18	14.5980	536,700	0	0	536,700	179,220	0	754,582	1,470,502	1,470,502
J5	1	20.9500	5,240	0	0	5,240	0	0	0	5,240	5,240
J6	133	0.0000	0	0	0	42 0	0	0	44,247,556	44,247,556	44,247,556
J*	158	35.5480	541,940	0	0	541,940	179,220	0	65,230,970	65,952,130	65,952,130



2025 Certified History Recap
Chambers Co Appraisal District

(30) - ANAHUAC ISD

Category Code	Items	Acres	Land	Ag/Timber	Productivity Market	Taxable Land	Improvements	Personal	Mineral	Total Market Taxable	Total Net Taxable
L1	233	0.0000	0	0	0	0	0	7,442,870	0	7,442,870	7,442,870
L1	233	0.0000	0	0	0	0	0	7,442,870	0	7,442,870	7,442,870
L2	120	0.0000	0	0	0	0	0	0	74,735,053	74,735,053	74,735,053
L2	120	0.0000	0	0	0	0	0	0	74,735,053	74,735,053	74,735,053
L*	353	0.0000	0	0	0	0	0	7,442,870	74,735,053	82,177,923	82,177,923
M1	287	0.0000	0	0	0	0	8,253,000	15,641,470	0	23,894,470	11,835,440
M2	8	0.0000	0	0	0	0	6,870	0	0	6,870	6,870
M*	295	0.0000	0	0	0	0	8,259,870	15,641,470	0	23,901,340	11,842,310
O1	1	1.5720	160	0	0	160	0	0	0	160	160
O2	2	0.6600	126,000	0	0	126,000	481,150	0	0	607,150	607,150
O*	3	2.2320	126,160	0	0	126,160	481,150	0	0	607,310	607,310
XB	266	0.0000	0	0	0	0	0	376,150	3,114	379,264	0
XC	403	0.0000	0	0	0	0	0	0	104,012	104,012	0
XVA	37	97.0102	1,643,000	0	0	1,643,000	9,988,890	0	0	11,631,890	0
XVC	223	405.7287	5,696,760	0	0	5,696,760	4,336,650	0	0	10,033,410	0
XVD	185	44,846.8368	32,032,500	0	0	32,032,500	32,198,900	0	0	64,231,400	0
XVF	71	205.1883	5,458,150	0	0	5,458,150	35,332,220	0	0	40,790,370	0
XVL	18	0.0000	0	0	0	0	0	1,400,470	0	1,400,470	0
XVM	1	0.0000	0	0	0	0	0	99,010	0	99,010	0
XVU	9	18,707.7440	3,810,320	0	0	3,810,320	0	0	0	3,810,320	0
X*	1,213	64,262.5080	48,640,730	0	0	48,640,730	81,856,660	1,875,630	107,126	132,480,146	0
TOTAL:	16,827	243,173.8017	321,075,030	15,008,500	385,379,850	336,083,530	848,751,770	25,436,060	330,261,071	1,540,532,431	945,946,973

August 25, 2025

SUBJECT: NO-NEW-REVENUE TAX RATE AND VOTER-APPROVAL TAX RATE FOR TAX YEAR 2025 FOR THE ANAHUAC INDEPENDENT SCHOOL DISTRICT

Background Information

Section 26.04 of the Property Tax Code requires that the no-new-revenue tax rate and the voter-approval tax rate be submitted to the Board of Trustees by the designated officer or employee.

Administrative Consideration

N/A

Budget Consideration

N/A

Administrative Recommendation

Approval to accept the no-new-revenue tax rate and the voter-approval tax rate for tax year 2025 for the Anahuac Independent School District is recommended.

Submitted by: _____

Approved by: _____

August 25, 2025

**2025 NO-NEW-REVENUE RATE AND VOTER-APPROVAL TAX RATE FOR
ANAHUAC INDEPENDENT SCHOOL DISTRICT**

Background Information

The following tax rates are defined under Chapter 26 of the Property Tax Code. Statute requires that the designated officer or employee calculate both rates using forms prescribed by the Texas Comptroller.

- **This year's no-new-revenue tax rate** (formerly referred to as the effective tax rate) would impose the same total taxes as last year if applied to properties taxed in both years, less improvements made to those properties. It does not account for impacts in state aid or recapture that would occur if the rate was adopted.

- **This year's voter-approval tax rate** (formerly referred to as the rollback tax rate) is the highest tax rate the school district can set before it must hold a voter-approval tax rate election (VATRE) or exercise its authority under Sec. 26.042(e).

The rates below are given per \$100 of property value.

This year's no-new-revenue tax rate:	\$1.250979 /\$100
This year's voter-approval tax rate:	\$1.176900 /\$100
<i>For maintenance and operations (M&O)</i>	\$0.676900 /\$100
<i>For interest and sinking (I&S)</i>	\$0.500000 /\$100

Source: MoakCasey, LLC

2025 Tax Rate Calculation Worksheet

School Districts without Chapter 313 and JETI Agreements

Form 50-859

Anahuac Independent School District
 School District's Name
804 Mikhael Ricks Dr., Anahuac, TX 77514
 School District's Address, City, State, ZIP Code

(409) 267-3600
 Phone (area code and number)
<https://sites.google.com/aisdpanthers.com/ana>
 School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$911,264,852
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$46,229,410
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$865,035,442
4.	Prior year total adopted tax rate.	\$1.176900 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$0 B. Prior year values resulting from final court decisions: - \$0 C. Prior year value loss. Subtract B from A. ³	\$0
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$465,680 B. Prior year disputed value: - \$93,136 C. Prior year undisputed value. Subtract B from A. ⁴	\$372,544
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$372,544
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$865,407,986

¹ Tex. Tax Code §26.012(14)
² Tex. Tax Code §26.012(14)
³ Tex. Tax Code §26.012(13)
⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁵	\$0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: <u>\$303,016</u> B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + <u>\$5,522,110</u> C. Value loss. Add A and B. ⁶</p>	\$5,825,126
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value. <u>\$302,620</u> B. Current year productivity or special appraised value. - <u>\$9,170</u> C. Value loss. Subtract B from A. ⁷</p>	\$293,450
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$6,118,576
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$859,289,410
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$10,112,977
15.	Taxes refunded for years preceding the prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁸	\$31,604
16.	<p>Adjusted prior year levy with refunds. Add Line 14 and Line 15. ⁹</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.</p>	\$10,144,581
17.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹⁰</p> <p>A. Certified values. ¹¹ <u>\$873,938,873</u> B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property. - <u>\$0</u> C. Total current year value. Subtract B from A.</p>	\$873,938,873
18.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹²</p> <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹³ <u>\$0</u></p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁴ + <u>\$0</u></p> <p>C. Total value under protest or not certified. Add A and B.</p>	\$0

⁵ Tex. Tax Code §26.012(15)
⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.012(13)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §§26.012 and 26.04(c-2)
¹¹ Tex. Tax Code §26.012(6)
¹² Tex. Tax Code §26.01(c) and (d)
¹³ Tex. Tax Code §26.01(c)
¹⁴ Tex. Tax Code §26.01(d)

No-New-Revenue Tax Rate Worksheet		Amount/Rate
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$28,235,650
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁶ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁷ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁸ Taxing units that are not affected, enter 0.	\$0
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Line 19 and 20.	\$845,703,223
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$34,772,482
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$34,772,482
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$810,930,741
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$1.250979 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²⁰

- 1. Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²¹
- 2. Enrichment Tax Rate:**²² A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²³
- 3. Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁴

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁵ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit.²⁶

Districts should review information from TEA when calculating their voter-approval tax rate.

Voter-Approval Tax Rate Worksheet		Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁷	\$0.616900 /\$100

¹⁵ Tex. Tax Code §26.012(6)(B)
¹⁶ Tex Tax Code §§26.012(6)(C) and 26.012(1-b)
¹⁷ Tex Tax Code §26.012(1-a)
¹⁸ Tex Tax Code §26.04(d-3)
¹⁹ Tex Tax Code §26.012(6)
²⁰ Tex. Tax Code §26.08(n)
²¹ Tex. Edu. Code §48.2551(a)(3)
²² Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
²³ Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)
²⁴ Tex. Edu. Code §45.0021(a)
²⁵ Tex. Edu. Code §11.184(b)
²⁶ Tex. Edu. Code §11.184(b-1)
²⁷ Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<p>Current year enrichment tax rate. Enter the greater of A and B. ²⁸</p> <p>A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f)</p> <p style="text-align: right;">\$0.06000 /\$100</p> <p>B. \$0.05 per \$100 of taxable value</p> <p style="text-align: right;">\$0.05000 /\$100</p>	\$0.060000 /\$100
29.	<p>Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28.</p> <p>Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁹</p>	\$0.676900 /\$100
30.	<p>Total current year debt to be paid with property tax revenue.</p> <p>Debt means the interest and principal that will be paid on debts that:</p> <p>(1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses.</p> <p>A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁰</p> <p>Enter debt amount:</p> <p style="text-align: right;">\$4,815,118</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$0</p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$586,602</p> <p>D. Adjust debt: Subtract B and C from A.</p>	\$4,228,516
31.	<p>Certified prior year excess debt collections. Enter the amount certified by the collector. ³¹</p>	\$0
32.	<p>Adjusted current year debt. Subtract line 31 from line 30D.</p>	\$4,228,516
33.	<p>Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³²</p> <p>A. Enter the current year anticipated collection rate certified by the collector. ³³ 100.00%</p> <p>B. Enter the 2024 actual collection rate 98.94%</p> <p>C. Enter the 2023 actual collection rate 98.09%</p> <p>D. Enter the 2022 actual collection rate 98.33%</p>	100.00%
34.	<p>Current year debt adjusted for collections. Divide Line 32 by Line 33.</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.</p>	\$4,228,516
35.	<p>Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$845,703,223
36.	<p>Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.</p>	\$0.500000 /\$100
37.	<p>Current year voter-approval tax rate. Add Lines 28 and 35.</p> <p>If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁴</p>	\$1.176900 /\$100

²⁸ Tex. Tax Code §26.08(n)(2)
²⁹ Tex. Edu. Code §45.003(d)
³⁰ Tex. Tax Code §26.012(7)
³¹ Tex. Tax Code §§26.012(10) and 26.04(b)
³² Tex. Tax Code §§26.04(h), (h-1) and (h-2)
³³ Tex. Tax Code §26.04(b)
³⁴ Tex. Tax Code §26.08(g)

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁵ The school district shall provide its tax assessor with a copy of the letter. ₃₈	\$0
39.	Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$845,703,223
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$0.000000 /\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	N/A

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁷ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the No-New-Revenue Tax Rate Worksheet.	\$1.176900 /\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$1.176900 /\$100
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$0.000000 /\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	N/A

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate.	<u>\$1.250979 /\$100</u>
Enter the current year NNR tax rate from Line 26.	
 Voter-Approval Tax Rate.	<u>\$1.176900 /\$100</u>
As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used:	<u>37</u>

³⁵ Tex. Tax Code §26.045(d)
³⁶ Tex. Tax Code §26.045(i)
³⁷ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 26 must include the following as an addendum:

- 1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
- 2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁸

print here  _____
Printed Name of School District Representative

sign here  _____ _____
Printed Name of School District Representative Date

³⁸ Tex. Tax Code §26.04(c)

August 25, 2025

§26.05(b) of the Property Tax Code
Steps Required for Adoption of the Tax Rate
Anahuac Independent School District

Language Required in the Motion Setting This Year's Tax Rate

This year's proposed tax rate DOES NOT EXCEED the no-new-revenue tax rate. A motion to adopt the ordinance, resolution or order DOES NOT REQUIRE language about an effective increase in the tax rate.

Statement(s) Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate

This year's levy to fund M&O expenditures DOES NOT EXCEED last year's M&O levy. No statements about tax levy increases are required in your tax rate ordinance, resolution or order.

Either this year's M&O levy DOES NOT EXCEED last year's M&O levy or this year's proposed M&O rate DOES NOT EXCEED the M&O rate to maintain. No statements about tax levy increases for a \$100,000 home are required in your tax rate ordinance, resolution or order.

Statement(s) That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit

This year's levy to fund M&O expenditures DOES NOT EXCEED last year's M&O levy. No statements about tax levy increases are required in your tax rate ordinance, resolution or order.

Either this year's M&O levy DOES NOT EXCEED last year's M&O levy or this year's proposed M&O rate DOES NOT EXCEED the M&O rate to maintain. No statements about tax levy increases for a \$100,000 home are required in your tax rate ordinance, resolution or order.

August 25, 2025

§26.05(b) of the Property Tax Code
Steps Required for Adoption of the Tax Rate
Anahuac Independent School District

Supermajority Approval Requirement to Adopt Tax Rate

This year's proposed tax rate EXCEEDS the rate to maintain same level of maintenance & operations revenue & pay debt service (see line 6 of Steps Required worksheet). The vote to adopt the tax rate must be a record vote and must have at least 60 percent of the members of the governing body vote in favor of the ordinance, resolution, or order. THIS APPLIES TO ALL MEMBERS AND IS NOT RESTRICTED TO JUST MEMBERS THAT ARE PRESENT.

August 25, 2025

§26.05(b) of the Property Tax Code
Worksheet for Determination of
Steps Required for Adoption of Tax Rate
Anahuac Independent School District

Comparison of Total Tax Rates *(Motion Language & Supermajority Requirement)*

1. No-New-Revenue Total Tax Rate	\$1.250979
2. This year's proposed total tax rate.	\$1.176900
3. This year's proposed rate minus NNR rate.	(\$0.074079)
4. Percentage change in total tax rate. <i>Divide Line 3 by Line 1.</i>	-5.92%
5. This year's Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$1.150500
6. This year's total rate to maintain minus this year's total tax rate. <i>Subtract Line 5 from Line 2.</i>	\$0.026400

M&O Tax Increase in Current Year *(Resolution/Web Posting Language)*

7. Last year's taxable value adjuste for court-ordered reductions. <i>Enter Line 8 of the No-New-Revenue Tax Rate Worksheet</i>	\$865,407,986
8. Last year's M&O tax rate	\$0.676900
9. M&O taxes refunded for years preceding prior tax year.	\$18,480
10. Last year's M&O tax levy. <i>Multiply Line 7 times Line 8 and divide by 100. Then add Line 9.</i>	\$5,876,426
11. This year's total taxable value. <i>Enter Line 21 of the NNR Worksheet.</i>	\$845,703,223
12. This year's proposed M&O tax rate	\$0.676900
13. This year's M&O tax levy. <i>Multiply Line 11 times Line 12 and divide by 100.</i>	\$5,724,565
14. M&O Tax Increase (Decrease) <i>Subtract Line 10 from Line 13.</i>	(\$151,861)

Comparison of M&O Tax Rates *(Resolution/Web Posting Language)*

15. M&O rate to maintain <i>M&O NNR = M&O rate to maintain per Property Tax Code §26.012(18)(B)</i>	\$0.650500
16. This year's M&O rate minus M&O rate to maintain. <i>Subtract Line 15 from Line 12.</i>	\$0.026400
17. Percentage increase/decrease. <i>Divide Line 16 by Line 15.</i>	4.06%

Source: MoakCasey, LLC

Page 1

August 25, 2025

§26.05(b) of the Property Tax Code
Worksheet for Determination of
Steps Required for Adoption of Tax Rate
Anahuac Independent School District

Raised M&O Taxes on a \$100,000 Home *(Resolution/Web Posting Language)*

18. Taxable Value on a \$100,000 Home	\$100,000
19. Levy using last year's tax rate. <i>Line 18 divided by 100 multiplied by Line 8.</i>	\$676.90
20. Levy using this year's tax rate. <i>Line 18 divided by 100 multiplied by Line 12.</i>	\$676.90
21. This year's M&O tax increase on a \$100,000 home.	\$0.00
22. Percentage increase/decrease.	0.00%

Resolution of the Board to Set Tax Rate

Date: August 21, 2025

On this date, we, the Board of Trustees of the Anahuac Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2025 at a total tax rate of \$1.1769, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.6769 for the purpose of maintenance and operations, and

0.5000 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

Adopted this 25th day of August, 2025, by the Board of Trustees.

John Redman - President

Samantha Humphrey - Secretary



Anahuac ISD

Quote: 406230

Date: August 14, 2025

Body Manufacturer:	Thomas Built Buses	Year Model:	2026 Regular
Chassis Manufacturer:	Freightliner	Bus Model:	Saf-T-Liner C2
Capacity:	78 Passenger	Bus Type:	Regular

Price/Bus: \$154,000.00

Quote valid for 30 days – Stock, subject to prior sale – Approx. delivery Nov/Dec 2025

Chassis Specifications:

Engine: Cummins 6.7L, 220HP
 Exhaust Brake: Included
 Max Speed: 70 MPH road speed limit
 Transmission: Allison 2500PTS 6-Speed automatic
 Steering: Power, Tilt/Telescoping
 Front axle: 10,000 lbs. capacity
 Rear axle: 23,000 lbs. capacity w/ air ride
 Rear Ratio: 5.56
 Tires: Hankook, 11R22.5, 14 ply
 Brake system: Air brake system
 Alternator: Leece-Neville 270 amp minimum
 Fuel Tank: 100 gallon capacity
 Speed Control: Cruise/Idle control system
 Batteries: (3) DTNA 3000CCA
 Wheelbase: 279"
 Mud Flaps: Front & Rear

Warranty:

Bumper-to-Bumper: 3 years/50,000 miles
 Engine Warranty: 5 years/100,000 miles
 Transmission Warranty: 7 years/Unlimited miles
 Towing: 2 years/Unlimited miles

Options included:

3rd Evap added midship Included

Co-Op choices:

1. BUYBOARD: ADD \$800 PER PO
2. SOURCEWELL: ADD \$750 PER BUS
3. TIPS: ADD \$350 PER PO
4. REGION 7: NO CHARGE IF ISD IS A MEMBER

Body Specifications:

Headroom: 78"
 Exterior Roof: Painted white
 Passenger Seats: Saber 39" 3 person/seat belts
 Grey/Black upholstery
 Sub Floor: 5/8" Plywood
 Floor Coloring: Black
 Driver's Seat: Adj. high-back w/ air suspension
 Driver Arm Rests: Both sides
 Driver Seat Belt: Orange colored
 Stop Arm: LED Strobing (Electric)
 Loading Lights: LED Strobing 8-way
 Headlights: LED
 Rear Heater: 84,000 BTU's w/ auto booster
 Rearview Mirrors: Double nickel
 Mirror Brackets: Stainless steel
 Crossview Mirrors: EyeMax LP
 Driver Mirror: 6"x30" w/ backup camera
 Driver Side Window Visor: Included
 Acoustic Tile: 1st two (2) body sections
 Glass: All tinted, laminated.
 Driver Storage: Driver's side window w/ lock
 AM/FM Radio: AM/FM DEA700 w/ Page
 Passenger Dome Lights: LED
 Driver Area Light: LED (Separate switch)
 Entrance door: Air operated
 Vandalock: Front/rear
 Exterior/Exterior Lights: Full LED package
 A/C System: 126K BTU, Front/Rear bulkhead
 Driver A/C: Included
 Driver Fan: Driver's window
 Chrome Accents: Grille, Air intake, Headlights
 Rooftop Strobe Light: Included
 Alternating Headlights: Included w/ Loading lights
 Driver USBs: Included

PROPOSED POLICY

Note: For information related to the selection of instructional materials, see EFA.

The purpose of this policy is to ensure that the District provides a wide range of library materials for students and faculty that support student achievement and present varying levels of difficulty, diversity of appeal, and a variety of points of view. This policy also provides standards for collection development and the selection and evaluation of library materials.

Collection Development Policy

In this policy, “library materials” is defined by law and may include printed and electronic library acquisitions, including online catalogs, and other ancillary or supplementary materials maintained in a campus library. [See EFB(LEGAL)]

The library collection development standards shall apply to all library materials available for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications used in the District, and any other library catalog a student may access.

In developing library collections, the District shall consider the age groups, grade levels, and access to library material by all students on a campus.

Responsibility

The District shall ensure librarians, professional library staff, and other designated professional staff are trained or receive information on the proper collection development standards.

The Superintendent shall develop administrative procedures to ensure that library collections comply with applicable law, library standards, and the District’s collection development purpose and goals.

Collection Development Goals

In addition to the requirements in state law and rules, the District’s library collections shall:

1. Present multiple viewpoints related to controversial issues [see EMB regarding instruction about controversial issues].
2. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives.
3. Include accurate and authentic factual content from authoritative sources.
4. Have a high degree of potential user appeal and interest.

5. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners.
6. Represent diverse viewpoints and cultural groups of the state and their contributions to the state, the nation, and the world, to ensure the collection embodies the background of all students.

Recommendation
and Procurement of
Materials

Library materials shall be recommended and procured in accordance with guidelines adopted by the Texas State Library and Archives Commission and the District standards and priorities expressed in this policy.

Librarians and other professional staff shall develop recommendations to be presented to the Board. The librarians and other professional staff shall ensure that the materials:

1. Enrich and support the TEKS and the state and local curriculum, taking into consideration students' varied interests, maturity levels, abilities, and learning styles.
2. Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards.
3. Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis.
4. Represent ethnic, religious, and cultural groups of the state and their contributions to the state, the nation, and the world.

The Superintendent shall ensure that administrative procedures regarding the development of recommendations of library materials consider at least two of the following factors:

1. Recommendations from students, parents or guardians, teachers, and District residents.
2. Consultation with District teachers and library staff.
3. Consultation with library staff from other districts.
4. Extensive review of the library material.
5. Context of the library material, including overall fit within the existing collection and support of District curriculum.
6. Reviews of the library material from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and state award recognition lists, library science field

experts, and highly acclaimed author and literacy expert recommendations.

7. Coverage of topics, authors, series, or genres that fill gaps in the school library collection.

The Board shall consider the list of library materials that have been donated or proposed by the administration for procurement. Each Board member may propose changes before the Board takes action on the list of donated or proposed library materials.

The Board shall either approve or reject the library materials that have been donated or proposed for procurement.

Donated and
Proposed
Procurement List

At least 30 days prior to the Board's vote to accept donated library materials or approve procurement of library materials, the Superintendent shall make accessible to the public the list of library materials in accordance with law.

Access Plan

The District shall allow efficient parental access to the District's library and any available online catalogs.

Online catalogs shall be publicly available. The District shall publish information about library material titles, including how and where material can be accessed.

Each campus shall communicate the following to parents and guardians:

- Access to policies relating to school libraries and library materials;
- Consistent access to library materials and resources; and
- Opportunities for students, parents and guardians, educators, and community members to provide feedback on library materials and services.

Parental
Involvement

Parents and guardians are the primary decision-makers regarding their child's access to library material. In general, a student is afforded the opportunity to self-select library materials as part of literacy development and the library program. District staff may assist a student in selecting library material; however, the ultimate determination of appropriateness remains with the student and parent or guardian. Parents and guardians are encouraged to communicate with the campus librarian and their child's teacher about special considerations regarding library materials self-selected by their child.

In accordance with state law and administrative procedures, parents or guardians may submit to the principal or a staff member

designated by the principal a list of library materials that the parent's or guardian's child shall not be allowed to check out or access for use outside of the school library. The Superintendent shall develop procedures that permit a parent or guardian to submit the request in at least one of the methods permitted by law.

The parent or guardian may select alternative library materials for their child. [For information on parental rights regarding instructional materials and other instructional resources, see EFA(LEGAL).]

The District shall focus on maximizing transparency with parents while meeting student needs and providing enrichment opportunities with library materials. Parental involvement in library acquisition, maintenance, and campus activities is encouraged.

*Access
Procedures*

School Library

A parent or guardian who wishes to access a school's library shall first submit a request to the principal. The principal or a staff member designated by the principal shall work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

Library Catalog

A parent or guardian who wishes to access the catalog of library materials for any school in the District shall submit a written request to the school's principal. The principal or a staff member designated by the principal shall respond to the request in accordance with administrative procedures.

Protection from
Inappropriate
Material

In accordance with law and guidance from the Texas State Library and Archives Commission, library materials shall not include "harmful material"; any library material that is pervasively vulgar or educationally unsuitable; any library material containing indecent or profane content; any library material that refers a person to a website, including by use of a link or QR code, containing content legally prohibited under law; or any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL)]

Obscene material is not protected by the First Amendment to the United States Constitution.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

**Challenge of Library
Material**

A District employee, a parent or guardian of a District student, or District resident may challenge library material maintained in the District's library program.

Guiding Principles	<p>The following principles shall guide the review of a challenge of library material:</p> <ol style="list-style-type: none"><li data-bbox="552 373 1435 552">1. An individual may challenge library material used in the District’s library program, despite the fact that the professional staff and the Board followed the proper procedure and adhered to the objectives and criteria for recommending and procuring library materials set out in this policy.<li data-bbox="552 569 1435 642">2. Access to challenged material shall be restricted during the challenge process. <p>In addition to compliance with state law and this policy, a criterion for the final decision on challenged library materials is the appropriateness of the material for its intended use. No challenged library material shall be removed solely because of the ideas expressed in the library material or the personal background of the library material’s author or the personal background of the characters in the material.</p>
Informal Challenge	<p>When the District or a campus receives an objection to the appropriateness of a library material, the appropriate librarian or administrator shall try to resolve the matter informally. The librarian or administrator shall explain the selection process and discuss the intended purpose for the library material.</p> <p>The librarian or administrator shall offer a concerned parent or guardian an alternative library material to be used by the child in place of the material and, if requested, shall restrict the child’s access to the material objected to by the parent or guardian.</p> <p>If the individual wishes to make a formal challenge, the administrator shall make available to the individual a copy of this policy and the form to request a formal challenge of the library material.</p>
Formal Challenge	<p>The District shall make the Texas Education Agency form to challenge library material available on the District’s website.</p> <p>If a District employee, a parent or guardian of a District student, or a District resident wishes to challenge library material, they shall follow the procedures to complete and submit the challenge form.</p> <p>After a challenge form is submitted, the form shall be provided to the Superintendent. Copies of the form shall be provided to the school librarian, the Board, and any other staff designated in administrative procedures.</p>
<i>Challenge Committee</i>	<p>The Superintendent shall appoint a challenge committee and notify committee members in accordance with administrative procedures.</p>

The challenge committee shall include the librarian and at least one member of the instructional staff who is familiar with the material's content. Other members of the committee may include District-level staff, secondary-level students, parents or guardians, and any other appropriate individuals.

The District shall provide members of the committee the relevant materials to review in accordance with the deadlines established in administrative procedures and in accordance with law.

Any meeting of the committee must comply with the meeting requirements under Education Code 33.024(g) and (h), including required notices, meeting minutes, audio or video recordings, and submission of minutes and audio or video recordings of the meeting to the District.

All members of the committee shall review the challenged library material in its entirety and determine whether the material conforms to this policy and whether the material will continue to be available in the library. The committee shall prepare a written report of its findings.

The Superintendent, the school librarian, the individual submitting the challenge, and any other appropriate staff shall receive a copy of the committee's report.

Appeal

An individual who submitted a challenge may appeal the decision to the Board. The individual must provide the notice of appeal in accordance with administrative procedures.

The Board shall hear the appeal and render a decision in accordance with the timelines established in law.

When considering the appeal, the Board shall consider the factors in Education Code 33.027(f). The Board shall consider appeals in accordance with timelines set out in law.

*Frequency of
Review*

After a library material has been challenged and the Board determines not to remove the library material from a school library catalog, it may not be challenged again before the second anniversary of the Board's final decision not to remove the material.

Removal of Library
Materials

If a challenge to a library material results in the removal of the library material from the school library catalog, each teacher assigned as the classroom teacher at the grade level for which the library material was removed shall be notified and instructed to remove any copy of the library material from the teacher's classroom library, if applicable.

**Maintenance of
Library Materials**

In accordance with state guidelines and District administrative procedures, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures. [See CI]

Gifts and Donations

The Board shall accept gifts and donations of library materials with the understanding that the use and disposition of the materials and monies will be in accordance with District policy and the selection criteria noted above. [See CDC]

Policy Review

This policy shall be reviewed at least every three years and revised as necessary.