

Agenda of Regular Meeting

The Board of Trustees Anahuac Independent School District

A Regular Meeting of the Board of Trustees of Anahuac Independent School District will be held October 28, 2024, beginning at 6:00 PM in the Anahuac Primary School Cafeteria, 2024 Belton Lane, Anahuac, Texas 77514.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation
- II. STUDENT Recognition
- III. STAFF Recognition
- IV. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
- V. MONTHLY REPORTS
 - A) Superintendent's Report
 - B) Board Goal Report
 - 1) Student Achievement
 - C) Principal Monthly Board Reports
 - D) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update
 - E) Bond Project Manager Report
 - F) Emergent Bilingual Program Report
- VI. ACTION ITEMS
 - A) Consent Agenda
 - 1) Consider Minutes of September 30, 2024 Regular meeting and October 7, 2024 Special meeting
 - 2) Consider Amendment to Stipend Schedule
 - B) Consider Authorizing Chambers County Judge to Execute Carbon Dioxide Underground Storage Lease Agreement with OLCV Land Holdings, LLC for a 21.121 Acre Land Tract Held in Trust by Chambers County, et al.
 - C) Consider Moving Dates of November, December, and May Board Meetings to November 18, December 16, and May 19
- VII. DISCUSSION ITEMS
- VIII. CLOSED SESSION
 - A) Discussion/Evaluation of Personnel: Texas Government Code 551.074

B) Consultation with Board Attorney Regarding All Matters As Authorized By Law:
Texas Government Code Section 551.071

IX. RECONVENE INTO OPEN SESSION

X. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION

XI. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at

_____.

Anahuac Primary School

Welcome To Your New Adventure!



Grade	Enrolled	Attendance Rate
PK & EE	72	91%
Kindergarten	117	96%
1st Grade	106	96%
2nd Grade	108	95%
Total as of 10/21/24	403	95%

Instructional Focus: Small Group Instruction

The small group, differentiated instruction that is taking place in both our reading and math blocks is highly beneficial for our primary students, because it allows our teachers to meet the diverse needs of all learners. In the small group setting, APS teachers can tailor instruction to address the specific skill gaps and strengths of individual students. For reading, this might involve focusing on phonics for one group while working on comprehension strategies with another. In math, some students may need reinforcement in foundational skills like number sense, while others are ready to engage with problem-solving tasks. This targeted approach helps our little Panthers engage with material at their appropriate learning level, fostering both confidence and competence in their academic abilities.

The use of small groups also supports formative assessment and data-driven instruction. Our teachers can closely monitor each student's individual progress, making it easier to adjust instruction as needed. They often gather data through observations, student work samples, and quick assessments, which allows for real-time decisions about what strategies to use or when to re-teach concepts. This continual collection and analysis of data ensures that instruction is responsive and effective, leading to improved student outcomes in both reading and math. In the long run, small group instruction nurtures deeper understanding and helps close achievement gaps for students at different learning levels.

Our PTO held their third meeting with many in attendance. They continue to support us, in addition to the elementary. They had their Big Kahuna fundraiser kick-off at the beginning of the month. They've provided lots of treats, passed out the fundraiser prizes, and sold Anahuac spirit items during homecoming week! We are grateful for such a supportive and active PTO!

We have enjoyed a LOT of activities this past month! Our grandparent ice cream social brought a LOT of grandparents to APS and we are grateful for the patience they had with us as we learned some things we need to work on for other events. We had a great couple of weeks of dressing up in fun outfits to celebrate homecoming and Red Ribbon Week. We are looking forward to our Thanksgiving Feasts in November.

Panther Proud!

Teacher/Staff Member Recognition - Chosen by the APS Teachers & Staff

- Ms. Mott - Teacher
- Mrs. Trotter - Staff Member
- Mrs. Tilton - Staff Member

Student Recognition - 1st Graders chosen by their teacher. One represented from every class.

- Gionni Flores - Mrs. Adams
 - Arabelle Espejo - Mrs. Wendel
 - Jacob Lewis - Ms. DuBois
 - Connor McKenzie - Ms. Rhodes
 - Kayleigh Hyde - Mrs. Rist
 - Becca Vest - Mrs. Blanscet
-

October/November 2024

October 🎃

- 10/28/24-10/31/24 - Red Ribbon Week
- 10/31/24 - Halloween Book Walk

November 🦃

- 11/1/24 - Teacher/Staff Work Day
- 11/4/24 - PTO/Title 1/Title 3 Multicultural Reading Night
- 11/4/24-11/12/24 - APS Food Drive
- 11/11/24 - Veteran's Day Parade
- 11/12/24 - PK & 1st Grade Thanksgiving Lunch
- 11/14/24 - K & 2nd Thanksgiving Lunch

Anahuac Elementary School

October 28, 2024 Board Report

Anahuac Elementary School would like to recognize our October Teacher of the Month, Ashley DeLaCruz. Mrs. DeLaCruz teaches 5th grade .

We would also like to recognize our September Students of the Month-

3rd grade- Brooklyn Johnson and Ty Vincent

4th grade- Julia Drake and Bryce Menard

5th grade- Corbyn Germany and Manuel Pereyda

AES Operations

Mrs. Gesford has started an AES Honor Choir. Students stay after school one day a week to practice. We have over 50 students participating in AES Honor Choir this year. This is an exciting new opportunity for our students.

- UIL Practices are underway. Students are staying after school for their practices each week.
- Mrs. Thoutt has started an ABC (Anti-Bullying Club) with some of our students. This is a student-led initiative that Mrs. Thoutt volunteered to facilitate and guide students.

Enrollment

Grade	Enrollment
3rd Grade:	112
4th Grade:	107
5th Grade:	115
Total:	334

Discipline

- Discipline referrals are handled promptly as they come into the office, ensuring a consistent approach to student behavior. Our established policies are consistently enforced, which contributes to a structured environment. The partnership between the counselor and office administration has proven effective this year, as students are responding positively to this collaborative effort. This consistent approach not only addresses disciplinary issues but also fosters a supportive atmosphere that encourages better behavior and a more positive school climate overall. We have noted a drastic drop in the number of discipline referrals this year.

Instructional Focus

- AES is building Math Fact Fluency!
 - AES received a grant for the Math Reflex program. This is an exciting opportunity to help our kids master their math facts. Students began this week and absolutely loved the program!! When it was time to stop, there were many students begging to continue.
 - Extensive research has demonstrated the critical role of math fact fluency in elementary school-level mathematics and beyond. When students develop fact fluency, they free up their working memory to retrieve math facts with little effort, which allows them to devote more time to advanced problem-solving and learning new skills. We are so excited to see the growth AES students make as we are focusing on Math Fact Fluency mastery.

Curriculum updates

- Teachers now have access to HMH Into Math. This will supplement our TEKS Resource System curriculum.
- We are also in the process of scheduling dates for Region 5 to come meet with our curriculum teams to help disaggregate data and plan next steps.

Literacy Update

- AES students are reading! Our students are enjoying reading, and many are participating in the Accelerated Reader. We have many campus incentives such as goal parties, "You got caught reading" tickets, and Houston Rockets reading challenge to help encourage our students. See the data below from our AR dashboard. We started testing at the beginning of the 2nd 6-weeks!



-

Upcoming events

- Red Ribbon Week 10/28-10/31
- Granola with Grands- AES will be hosting a grandparents' breakfast on Thursday, October 31st. Yogurt parfaits will be served and we will also have a coffee bar available. This will be a come and go event from 7:00-8:00 that we hope will be a special time for grandparents to support their grandkids in school.
- Scholastic Book Fair will be held at AES October 28th-October 31st.

AMS October Board Report 2024

- AMS Art Teacher, Susan Wilson, is doing an awesome job in art. She has an Art Club that the students enjoy so much. This year she put her student's artwork in two different Art Contests. Lola Allen placed 2nd in the Trinity River Authority Art Contest out of 1500 participants. Lola will get a calendar of her art work, greeting cards made from her artwork and a certificate. In the Consumer Energy Education Foundation, Mrs. Wilson submitted artwork from her students. There were 6 finalists chosen from the art work submitted. AMS walked away with 3 students taking 1st -3rd place out of 135 entries submitted. Kyra Givens-Bang 1st place (winning \$200), Aria Hagan 2nd place (winning \$150) Bo Singleterry 3rd place (winning \$100) and Railee Short, Jeremiah Gomez along with Brandon Williams as the 6 finalists. AMS Art earned a \$1,000 check by every Art Student in AMS who entered an AI art piece.
- We are also acknowledging our AMS Scholars, Braxton Vest, Madelyn Green, Myah Humphrey and Ayvin Kizzie. Also, our AMS Character students, Paisley Perry, Liliana Hill and Chloe Anderson.
- October 1st, AMS had 20 students take their Fall Retake pictures through Lifetouch.
- AMS had our first College T-Shirt day on October the 2nd. We also celebrated our Custodians by treating them to lunch. We also showered them with gifts while the AMS 101 class decorated their closet doors. They truly enjoyed their day!!
- PBIS Houses showed their spirit on October 8th dressing up in their house colors. They will be having their PBIS House competition on October 25.
- October 10th, AMS had a Pink Out Dress up day.
- October 11 ended the Progress Report period for the 2nd 6 weeks. Grades and Audit sheets were due on the 15th. Progress reports were available for parents to view on the Portfolio in Skyward on the 17th. Parents were emailed reminders along with a copy of AMS October Happenings, October Menu and Red Ribbon Week Dress Up days.
- Food Appreciation Week was October 14-18. We treated our wonderful ladies to a breakfast at the Beginning, goodie bags, AMS 101 gave them letters, Art Class did a wonderful artwork design on canvas to hang in the cafeteria, NJHS and Student Council gave them special goodies as well. It was also Homecoming week and AMS had so many show their school spirit with the dress up days. The band directors showed up with the AMS bands to play during the 7th and 8th grade games. It was so entertaining to see such Spirit at an AMS game.
- We had 13 AMS students take the PSAT on October 16. The students worked hard as they took the test in our AMS Library. Mrs. Cunningham breezed right through the testing process with the students. We also celebrated our "Boss" with a wonderful basket of her favorite goodies for Boss' Day and a delicious lunch. Mrs. Stephenson always goes above and beyond for the staff as well as the students. Her dedication does not go unnoticed. She always makes the time to tend to everyone and their needs.

- Bus Driver Appreciation Week was October 21-25. We showered them with gifts each day. They received thank you cards from our students in AMS 101, candy goodie bags, keychain, and NJHS along with the Student Council gave them some goodies to show their appreciation. We are so blessed to have such dedicated bus drivers and bus workers.
- AMS plans to have its fire drill before October 25th. Mrs. Vernon is always on top of making sure these important drills happen.
- October 31st marks the last day of the 6 weeks. This is also the day that marks the last day of our 1st 4-day week for this school year. Everyone is so excited about this new chapter AISD is going into.

AMS DAEP student (1-7th grader)

Ending enrollment for AMS for August totals 341 (122-6th grade, 112-7th grade and 107-8th grade).

Offense	6th Grade	7th Grade	8th Grade	Occurrences
Violation of Student Code of Conduct	0	1	1	2
Aggressive Behavior	1	1	2	4
Bus Referral	0	1	2	3
Cheating	0	7	0	7
Cursing	0	2	5	7
Disruptive Behavior	1	1	4	6
Disrespectful	0	2	3	5
Inappropriate use Electric Device	0	1	0	1
Horseplay	0	3	3	6
Insubordination	0	0	1	1
Obscene Lang/Gesture/Material	2	0	0	2
Skipping Class	1	1	1	3

Total Occurrences: 47

Total Students: 38



AHS Board Report October 2024



- AHS will honor: Lance Dale and Keaton May
- We also want to honor our AHS Students: Gabby Palacios, Ryleigh Bettis, Stoni Royer, Jerad Poor , Kadeance Leavins, Monica Brown, Stetson Aguilera, MaKenzie Mayes

Math Dept

- Algebra 2: just completed our unit over absolute value functions and are discussing linear functions including all characteristics and ways to evaluate them.
- Algebraic Reasoning: testing soon over absolute value inequalities before moving on to our unit over linear functions.
- Math of Models: Students have learned about quadratic functions and their characteristics. We have tested over these and will complete the unit with a project over parabolas at the end of the six weeks.
- Algebra 1 has finished up learning about all linear formulas including slope formula, standard form, slope-intercept form, and point-slope form. We are about to start learning about linear regression and linear inequalities.
- Honors Algebra 2 just finished solving a system of three variables and are now learning about basic operations involving matrices. We will then learn about systems of inequalities.
- Geometry just finished parallel and perpendicular lines. We are starting our first unit on Triangles, and we will be digging into triangles between now and Christmas Break.
- College Prep Math is about to wrap up their lesson over Geometry. They are finding the perimeter, Area and volume of real world applications. For example, given the dimensions of someone's yard, the students had to calculate the area then find out how many bags of grass seeds they needed given the area that each bag covers. Then they had to calculate the price including a discount and add taxes.
- College Algebra Prep just tested over Linear and Absolute Value Inequalities. Next we are reviewing Linear Functions and their graphs.
- Precalculus is working on Unit 3 which includes Polynomial Functions. They have to factor, find the zeros, find their multiplicities and then sketch the graph.

Science Dept

- In Biology, we are currently working on Unit 2: The Cell Cycle, focusing on the phases from Mitosis to Mitosis. This aligns with the TEKS standard §112.34. (c)(5)(C), which requires students to examine the stages of the cell cycle, including mitosis.
- In Chemistry, we are exploring Unit 4: Bonding, where students are learning to recognize and differentiate between ionic, covalent, and metallic bonds. This corresponds with TEKS standard §112.35. (c)(7)(A), which emphasizes understanding the nature of chemical bonds between atoms in chemical formulas.

Social Studies

- Geography classes have finished our North America Unit and are moving into the Central American Unit. Our students can be seen in the halls and classrooms learning about other cultures through engaging lessons using gallery walks and creating videos and presentations over other countries.
- The high school conducted a Mock Election in conjunction with the Republican Women's Group of Chambers County. With 80% of the student body voting, the President elected was Donald Trump and Texas Senator Ted Cruz was re-elected. The rest of the votes were Republican down the ballot.

CTE

- Sports medicine 1: just finished up the psychology of sports injury chapter. Will start nutrition next week.
- Sports medicine 2: learning about how to palpate bony landmarks of the foot, which ones are used to help rule out a fracture from an ankle sprain.
- Sports medicine 3: just finished up cryotherapy and taking ice baths. Helping with treatments as well. Will be starting the thermotherapy lesson next week.

Entrepreneurship

- Students wrote commitment letters to themselves to ensure they are bringing the best version of themselves to group activities and projects.
- They completed SMART goals, which are divided into 3 categories.
- They studied Economics - particularly the law of supply and demand, and oligopolies, and disruptive innovation.
- They created new products from 2 common household items. The new items acted in a different way than either of the 2 original products.
- Beginning their Shark Tank Projects.
- Developing an entrepreneurial mindset, thinking like an entrepreneur, creating slideshows highlighting one entrepreneur, creating presentations about a real world problem students would like to fix or change, remembering to always think outside the box.

Business Management

- Students did a deep dive into career choices based on how they self graded themselves during a reality check exercise.
- Focused on understanding work forms, including paying attention to detail when filling them out.
- Practiced the right and wrong way to do a job interview.
- Introduction to MS Word 2019-explaining certification process.
- Navigating within Word documents, Formatting documents in Word.
- Resumes, Cover Letters, spreadsheets introducing formulas, students created slideshows showcasing the new businesses they would like to see in Anahuac since it is growing.

Principle of Business, Marketing, and Finance

- Understanding paychecks, including payroll taxes.
- Real life compensation calculations.
- Deep Dive into Human Resources and Labor Laws.
- Strategy as 1/6 of the functions of business.
- Information Management as 1/6 of functions of business.
- Creating business cards, mission statements for our classes, designing a cost analysis for Mr. Cook's poster printer (how much to charge per request), Business Management scenarios, business letter written as a thank you letter to a teacher leader, counting cash money back "old school" way.

Digital Arts and Animation

- In class we are learning about the principles of designs and how they can improve their work with some simple rules. Also One student attended a combat robotics event and got 2nd place in his division.
- Finishing up a unit on graphic design careers and the skills and education needed to be successful in these types of careers. Soon we will begin designing or remaking our own board games using the skills we have acquired over the 1st six weeks.

Forensics

- Fiber analysis - Working on a lab where the students have samples of carpet fibers from the car of 4 suspects, a sample from the car of the victim, and a sample of fibers found on the victim. After microscopic evidence and burn analysis characteristics, is the sample found on the victim consistent with any of the samples from the suspects cars?
- Students finished 2 chapters over observation and perception and how it applies to crime scene investigation and how to process a crime scene while collecting and securing the evidence. The next chapter will cover hair analysis.

Anatomy

- Beginning the chapter on tissues. Will learn how tissues are groups of similar shape, size, structure, intercellular material and function. They will classify types of cells into 4 types - epithelial, connective, muscle and nervous.
- Just finished their unit on body systems and locations, regions, and terminology of anatomy. The next chapter will cover the chemistry of the body, cells, and tissues.

Culinary:

- Introduction to Culinary Arts students just completed their food safety unit and are ready to get hands-on in the kitchen.
- Advanced Culinary Arts students have successfully explored, researched and cooked foods from a variety of global cuisines including France, Japan, and the Middle East.
- Food Science students investigated the purpose of sanitation in commercial kitchens through experiments in which they grew bacterial cultures and are now exploring the world of sensory evaluation and taste test panels used by companies to predict success rates of new food products.

Clubs & FFA

- The Anahuac FFA officer team recently attended the District Leadership Camp, where they sharpened their leadership skills, networked with fellow FFA members, and participated in workshops aimed at building teamwork and enhancing their ability to serve the chapter. The camp provided a great foundation for the upcoming school year, helping officers gain valuable insights into planning events, communicating effectively, and fostering a positive environment for all members. Bentley Abshier represented the Anahuac FFA chapter as the Ricebelt District President!
- Upon returning, the officer team hit the ground running by hosting our first FFA meeting of the year, which featured a dodgeball theme! Members enjoyed an exciting evening filled with fun, competition, and teamwork. The event helped set the tone for an engaging and inclusive year and encouraged members to get involved.
- We are all working very hard with our Leadership Development Teams who will compete for the first time in November.
- The Ag Mechanics classes have built SIX picnic tables.

Activities from the counseling office:

- Training / Meetings:
 - Met with AISD counselors to collaborate on upcoming events.
 - CTE Meeting
 - Organized CTE Advisory Committee
 - Lee College Dual Credit Meeting at Main Campus
 - Lead2Follow Conference
 - Interviews for Student Success Secretary
 - CTE Meeting
 - One Goal - Align Session 1
 - Attend One Goal Leadership Network
 - Training staff and students for School Market
- Student & Campus Culture:
 - Character Strong utilized for anti bullying education
 - Stall Wall Talks in Restrooms
 - Suicide Prevention / Awareness posters posted
 - Character Strong lessons weekly during flex period.
 - Character of the month posters hung
 - Vaping and Fentanyl awareness presented by Chambers Health Dept (10/25)
 - Red Ribbon Week - dress up days, information presented during announcements, hung around school, and during flex periods.
 - Door Decorating Contest for students and staff.
- Parent / Community Involvement:
 - Coffee with the Counselor meeting 10-30
 - Parent conferences
 - Reaching out to community members to be present at Junior/Senior Bash
 - Anahuac National Bank will judge our yearly Chili CookOff.
 - Working with local agencies to provide gifts for students in need for Christmas.
 - Organized Veterans Day Program/Event
 - Coordinate School market twice monthly
- Academics & Student Needs:
 - 504 and ARD Meetings held
 - ASVAB rescheduled
 - PSAT Administered
 - AP exams ordered
 - Partnered with Lee College to get all senior Apply Texas applications completed.
 - Provided staff with information about Fentanyl and overdose.
 - LPC from Bayside seeing students weekly
 - Referrals to TCHAT have been made
- Staff Morale:
 - Staff Potluck Luncheon
 - Wedding Shower for coworker
 - October 31st we will have a Chili Cook Off! (Judged by Anahuac National Bank)
 - Staff Trick or Treating planned for October 31st
- A newsletter is emailed to parents weekly with important information and upcoming events.

AHS DAEP students (9-12th graders): 11

Ending enrollment for AHS for October 2024:

9th grade- 117

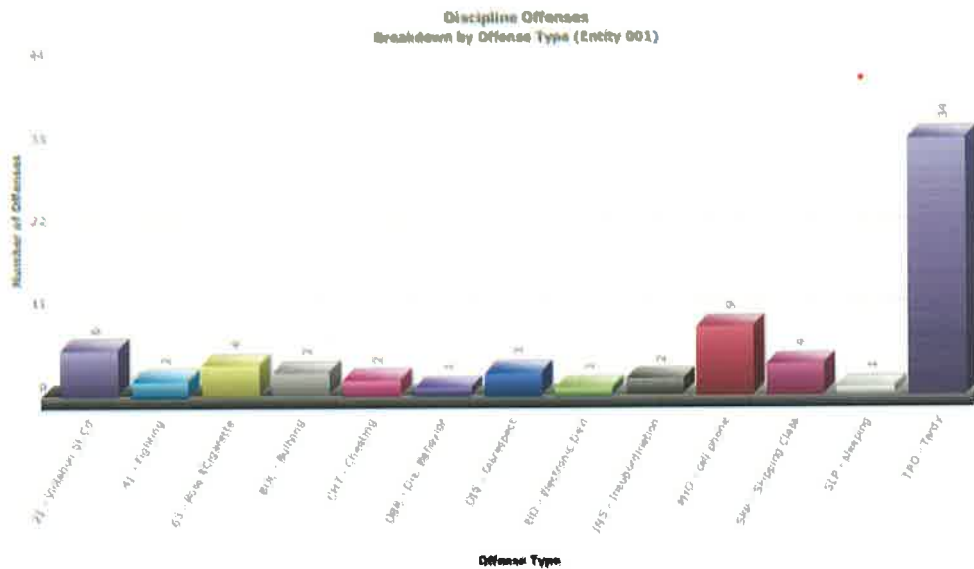
10th grade- 117

11th grade- 129

12th-115

Total: 478

Discipline Report October 2024



Total Occurrences: 72

		Revised Budget	FYTD Expenditures	% Exp			Revised Budget	FYTD Expenditures	% Exp
Fund					Objects				
199	General Fund	\$19,116,004	\$1,344,962	7.0%	61XX	Payroll			
211	Title I-A	\$247,683	\$21,658	8.7%	6112	Salaries - Sub Teachers	\$ 152,275.00	\$ 19,050.75	13%
224	IDEA Part B (Special Education)	\$270,539	\$17,847	6.6%	6119	Salaries - Teachers & Prof.	\$ 10,139,301.37	\$ 843,078.11	8%
225	IDEA Part B (Pre-School)	\$20,570	\$1,560	7.6%	6121	Extra Duty Pay, Overtime	\$ 98,200.00	\$ 22,576.11	23%
240	Food Service	\$1,224,800	\$49,359	4.0%	6129	Salaries - Paraprofessional	\$ 2,600,769.00	\$ 222,098.61	9%
244	Carl Perkins (Vocational)	\$14,464	\$0	0.0%	6141	Social Security / Medicare	\$ 961,980.00	\$ 81,089.68	8%
255	Title II Part A	\$97,587	\$3,655	3.7%	6142	Group Health Insurance	\$ 556,190.00	\$ 39,016.32	7%
263	Title III, LEP (Bilingual)	\$10,303	\$8,551	83.0%	6143	Workers Compensation	\$ 53,000.00	\$ 822.63	2%
289	Title IV, Part A (TIV)	\$33,508	\$0	0.0%	6144	TRS On-Behalf Payments	\$ 857,005.00	\$ -	0%
289	Summer School LEP	\$0	\$0		6145	Unemployment Compens.	\$ -	\$ -	
410	State Textbook Fund	\$263,494	\$145,600	55.3%	6146	Teacher Ret./ TRS Care	\$ 586,517.00	\$ 9,500.37	2%
429	TCLAS (TCL)	\$150,000	\$0	0.0%	6149	Employee Benefits	\$ -	\$ -	
429	Safety Standards Grant 22-24	\$150,000	\$0	0.0%		61XX Totals	\$ 16,005,237.37	\$ 1,237,232.58	8%
480	EFG (23-24 Remainder)	\$9,674	\$676	7.0%	62XX	Contracted Services			
599	Debt Service	\$4,483,071	\$0	0.0%	6211	Legal Services	\$ 8,000.00	\$ 2,458.33	31%
					6212	Audit Services	\$ 58,000.00	\$ -	0%
					6213	Tax Appraisal and Collection	\$ 78,500.00	\$ -	0%
					6219	Professional Services	\$ 290,768.00	\$ 16,749.16	6%
					6222	Tuition -Pub. Schools	\$ -	\$ -	NA
					6223	Tuition - Non Pub.	\$ -	\$ -	NA
					6239	ESC Services	\$ 24,799.00	\$ 4,450.00	18%
					6249	Cont. Maint. & Repair	\$ 342,371.00	\$ 2,308.00	1%
					6259	Utilities	\$ 625,000.00	\$ 436.35	0%
					6269	Rentals - Operating Leases	\$ 96,500.00	\$ 13,403.20	14%
					6291	Consulting Services	\$ 55,816.00	\$ -	0%
					6299	Misc. Contracted Services	\$ 95,682.00	\$ 491.37	1%
						62XX Totals	\$ 1,675,436.00	\$ 40,296.41	2%
					63XX	Supplies/Materials			
					6311	Gasoline & Other Fuels	\$ 100,000.00	\$ 9,705.48	10%
					6319	Supplies- Maintenance	\$ 173,500.00	\$ 4,731.90	3%
					6321	Textbooks - Fund 199	\$ 265,494.00	\$ 145,600.00	55%
					6329	Reading Materials	\$ 2,650.00	\$ -	0%
					6339	Testing Materials	\$ 10,992.00	\$ -	0%
					6341	Food	\$ 678,786.00	\$ 7,834.98	1%
					6342	Non Food	\$ 50,000.00	\$ 4,395.78	9%
					6349	Food Service Supplies	\$ 1,350.00	\$ -	0%
					6399	Gen. Supplies, Equip.	\$ 827,138.70	\$ 123,067.60	15%
						63XX Totals	\$ 2,109,910.70	\$ 295,335.74	14%
					64XX	Other Operation Costs & Travel			
					6411	Travel - Staff	\$ 84,971.00	\$ 609.65	1%
					6412	Travel - Students	\$ 95,650.00	\$ 2,382.15	2%
					6419	Travel - Non Employee	\$ 16,000.00	\$ 135.00	1%
					6429	Insurance costs	\$ 955,762.00	\$ -	0%
					6439	Election Costs	\$ 16,000.00	\$ -	0%
					6491	Req. Public Notices	\$ 600.00	\$ -	0%
					6492	Payments to Fiscal Agent	\$ 104,000.00	\$ -	0%
					6494	Reclassified Transportation	\$ 47,000.00	\$ -	0%
					6495	Memberships & Dues	\$ 39,360.00	\$ 16,130.00	41%
					6499	Misc. Expenses: Awards, etc.	\$ 108,700.00	\$ 1,746.89	2%
						64XX Totals	\$ 1,468,043.00	\$ 21,003.69	1%
					66XX	Capital Outlay & Equipment			
					6629	Facilities & Construction	\$ 4,483,071.00	\$ -	
					6631	Vehicles > \$5,000 per unit	\$ 200,000.00	\$ -	0%
					6639	Assets > \$5,000/unit	\$ -	\$ -	
					6649	Assets< \$5,000/ unit	\$ -	\$ -	NA
						66XX Totals	\$ 4,683,071.00	\$ -	0%
						Revenue			
					57XX	Local	\$ 10,968,675.00	\$ 209,942.58	2%
					58XX	State	\$ 11,412,708.00	\$ 4,182,226.00	37%
					59XX	Federal	\$ 2,202,707.00	\$ 133,332.98	6%
						Budget Summary			
						Total Revenue	\$ 24,584,090.00	\$ 4,525,501.56	18.4%
						Total Expenditures	\$ 25,941,698.07	\$ 1,593,868.42	6.1%



Anahuac ISD Cash Position/ Investment Report



	Operating	Interest & Sinking	Capital Projects	Bond	Workers Comp
Beginning Balance	\$ 245,285.86	\$ 1,517.08		\$ 3,684,067.26	\$ 300.42
Credits	\$ 1,642,640.09	\$ 12,365.56		\$ 2,208,097.30	\$ 31,857.36
Debits	\$ 1,807,121.11	\$ 8,655.00		\$ 5,886,505.49	\$ 32,401.23
Ending Balance	\$ 80,804.84	\$ 5,227.64	\$ -	\$ 5,659.07	\$ (243.45)
Investments	\$17,994,587.69	\$2,486,363.50	\$16,883.49	\$11,060,473.39	NA
EOM Investment Interest	\$72,850.81	\$10,795.00	\$73.37	\$62,196.63	NA
TOTAL	\$ 18,075,392.53	\$ 2,491,591.14	\$ 16,883.49	\$ 11,066,132.46	\$ (243.45)

	Payroll	Campus Activity	Agency	SEP	TOTALS
Beginning Balance	\$ 96,500.66	\$ 365,351.68	\$ 65,712.44	\$ 84,270.64	\$ 4,543,006.04
Credits	\$ 1,296,486.71	\$ 41,636.07	\$ 10,581.19	\$ 71.57	\$ 5,243,735.85
Debits	\$ 1,285,928.40	\$ 15,872.01	\$ 904.04		\$ 9,037,387.28
Ending Balance	\$ 107,058.97	\$ 391,115.74	\$ 75,389.59	\$ 84,342.21	\$ 749,354.61
Investments	NA	NA	\$ 4,548.59	NA	\$ 31,562,856.66
EOM Investment Interest	NA	NA	\$ 19.79	NA	\$ 145,935.60
TOTAL	\$ 107,058.97	\$ 391,115.74	\$ 79,938.18	\$ 84,342.21	\$ 32,312,211.27

September 2024 Investments		
Bank	Interest	Ending Balance
US Bank	\$38,993.84	\$5,761,938.95
First Public	\$82,730.83	\$20,269,417.85
Texas Class	\$24,210.93	\$5,531,499.86
Totals	\$145,935.60	\$31,562,856.66

CHECK	CHE	CHECK	POST	BANK
NUMBER	TYP	VENDOR	DATE	CODE
2984	R	BRAY, MICHELLE	09/06/2024	65.25 09/06/2024 Agency
70287122	R	CITY OF ANAHUAC	09/06/2024	3,955.07 09/06/2024 General Op
70287123	R	LANE, GARRETT	09/06/2024	79.65 09/06/2024 General Op
70287124	R	SOUTHEAST TEXAS WATE	09/06/2024	224.35 09/06/2024 General Op
70287121	R	TARVER, JIMMY	09/06/2024	99.99 09/06/2024 General Op
80113513	R	AISD EDUCATION FOUND	09/10/2024	325.00 09/10/2024 Payroll
80113514	R	AISD GENERAL OPERATI	09/10/2024	1,696.37 09/10/2024 Payroll
80113515	R	ATPE	09/10/2024	11.25 09/10/2024 Payroll
80113516	R	Carter, Jaime	09/10/2024	108.34 09/10/2024 Payroll
242500001	A	EECU	09/10/2024	1,330.12 09/10/2024 Payroll
242500002	A	FINANCIAL BENEFIT SE	09/10/2024	10,677.29 09/10/2024 Payroll
242500003	A	JEM RESOURCE PARTNER	09/10/2024	1,199.25 09/10/2024 Payroll
242500004	A	NATIONAL BENEFIT SER	09/10/2024	2,041.99 09/10/2024 Payroll
80113517	R	OmniPoint Health	09/10/2024	35.00 09/10/2024 Payroll
80113518	R	TCTA	09/10/2024	101.45 09/10/2024 Payroll
70287125	R	Ann Hughes, Ph.D. Ed	09/11/2024	7,650.00 09/11/2024 General Op
2826	R	LANE, GARRETT	09/12/2024	676.64 09/12/2024 CAMPUS ACT
70287126	R	AGILE SPORTS TECHNOL	09/13/2024	8,700.00 09/13/2024 General Op
70287127	R	ANAHUAC POST OFFICE	09/13/2024	154.00 09/13/2024 General Op
70287128	R	BERMAN HARBOR	09/13/2024	130.00 09/13/2024 General Op
70287129	R	BERWICK, JOEY	09/13/2024	130.00 09/13/2024 General Op
70287130	R	BRAXTON MAYES	09/13/2024	75.00 09/13/2024 General Op
70287131	R	CODY ABSHIER	09/13/2024	68.89 09/13/2024 General Op
70287132	R	Daniels, SHOLONDA	09/13/2024	90.00 09/13/2024 General Op
70287133	R	DAVID HATFIELD	09/13/2024	225.00 09/13/2024 General Op
70287134	R	DUGAS, RILEY	09/13/2024	180.00 09/13/2024 General Op
70287135	R	EAST CHAMBERS CCISD	09/13/2024	8,500.00 09/13/2024 General Op
70287136	R	GREG SIMS	09/13/2024	130.00 09/13/2024 General Op
70287137	R	HARDIN JEFFERSON HIG	09/13/2024	200.00 09/13/2024 General Op
70287138	R	Hatfield, Stacey	09/13/2024	75.00 09/13/2024 General Op
70287139	R	HERNANDEZ, NESTER	09/13/2024	75.00 09/13/2024 General Op
70287140	R	HUFFMAN ISD	09/13/2024	300.00 09/13/2024 General Op
70287141	R	JOHN MULRYAN	09/13/2024	180.00 09/13/2024 General Op
2827	R	LAMAR STATE COLLEGE	09/13/2024	250.00 09/13/2024 CAMPUS ACT
2828	R	LAMAR UNIVERSITY	09/13/2024	750.00 09/13/2024 CAMPUS ACT
2985	R	LAMAR UNIVERSITY	09/13/2024	50.00 09/13/2024 Agency
2829	R	LEE COLLEGE	09/13/2024	2,750.00 09/13/2024 CAMPUS ACT
2986	R	LEE COLLEGE	09/13/2024	400.00 09/13/2024 Agency
70287142	R	LEE COLLEGE	09/13/2024	781.68 09/13/2024 General Op
70287143	R	LIBERTY HIGH SCHOOL	09/13/2024	400.00 09/13/2024 General Op
70287144	R	LUKE MCMILLAN MUSIC	09/13/2024	1,250.00 09/13/2024 General Op
70287145	R	MARCHING 365, LLC -	09/13/2024	4,550.00 09/13/2024 General Op
70287146	S	MORGAN, JAMIE	09/13/2024	126.00 09/13/2024 General Op
70287147	S	MORGAN, JAMIE	09/13/2024	126.00 09/13/2024 General Op
70287148	R	MSB SCHOOL SERVICES	09/13/2024	263.18 09/13/2024 General Op
70287149	R	PARKINSON, RAY	09/13/2024	75.00 09/13/2024 General Op
70287150	R	Perry Weather, Inc.	09/13/2024	2,900.00 09/13/2024 General Op
70287151	R	RANK ONE SPORT	09/13/2024	1,000.00 09/13/2024 General Op
2830	R	SAN JACINTO COLLEGE	09/13/2024	500.00 09/13/2024 CAMPUS ACT
70287152	R	SIPES, JOHN	09/13/2024	130.00 09/13/2024 General Op
70287153	R	SKYWARD INC	09/13/2024	779.00 09/13/2024 General Op
70287154	S	STANER, LINSEY	09/13/2024	126.00 09/13/2024 General Op
70287155	S	STANER, LINSEY	09/13/2024	126.00 09/13/2024 General Op
70287156	R	TASC - DISTRICT 17	09/13/2024	95.00 09/13/2024 General Op
2831	R	TEXAS TECH UNIVERSIT	09/13/2024	1,375.00 09/13/2024 CAMPUS ACT
70287157	R	TRAINER, MELINDA	09/13/2024	135.00 09/13/2024 General Op

CHECK	CHE	CHECK	POST	BANK
NUMBER	TYP	VENDOR	DATE	CODE
70287158	R	TRAY TATE	09/13/2024	130.00 09/13/2024 General Op
70287159	R	Tunstall, NICHOLAS	09/13/2024	75.00 09/13/2024 General Op
2832	R	UNDERWOOD, LAURA	09/13/2024	396.00 09/13/2024 CAMPUS ACT
70287160	R	UNIVERSITY INTERSCH	09/13/2024	2,800.00 09/13/2024 General Op
2833	R	UNIVERSITY OF HOUSTO	09/13/2024	750.00 09/13/2024 CAMPUS ACT
2987	R	UNIVERSITY OF HOUSTO	09/13/2024	125.00 09/13/2024 Agency
2834	R	UTSA OFFICE OF REGIS	09/13/2024	250.00 09/13/2024 CAMPUS ACT
2988	R	UTSA OFFICE OF REGIS	09/13/2024	200.00 09/13/2024 Agency
2835	R	UNIVERSITY OF HOUSTO	09/13/2024	250.00 09/13/2024 CAMPUS ACT
70287161	R	UNIVERSITY OF OREGON	09/13/2024	400.00 09/13/2024 General Op
2836	R	University of Mary H	09/13/2024	250.00 09/13/2024 CAMPUS ACT
70287162	R	VEST, Paul	09/13/2024	1,147.50 09/13/2024 General Op
2837	R	WESTERN TEXAS COLLEG	09/13/2024	1,000.00 09/13/2024 CAMPUS ACT
70287163	R	WILLCOX, SHERRY	09/13/2024	247.50 09/13/2024 General Op
70287164	R	PRYOR CATTLE COMPANY	09/16/2024	4,772.17 09/16/2024 General Op
2838	R	VAN-NATTA SILK SCREE	09/16/2024	531.00 09/16/2024 CAMPUS ACT
70287166	R	806 TECHNOLOGIES INC	09/20/2024	2,200.00 09/20/2024 General Op
70287165	R	Allée Therapy LLC	09/20/2024	3,735.00 09/20/2024 General Op
70287167	R	ARC MARINE AND TRACT	09/20/2024	50.48 09/20/2024 General Op
70287168	R	ASSOCIATION OF TEXAS	09/20/2024	150.00 09/20/2024 General Op
70287169	R	BUCHLER & ASSOCIATE	09/20/2024	2,458.33 09/20/2024 General Op
70287170	R	CANON FINANCIAL SERV	09/20/2024	5,335.29 09/20/2024 General Op
70287171	R	CANON SOLUTIONS AMER	09/20/2024	667.80 09/20/2024 General Op
70287174	S	CHAMBERS COUNTY TAX	09/20/2024	7.50 09/20/2024 General Op
70287175	S	CHAMBERS COUNTY TAX	09/20/2024	7.50 09/20/2024 General Op
70287173	S	CHAMBERS COUNTY TAX	09/20/2024	7.50 09/20/2024 General Op
70287172	S	CHAMBERS COUNTY TAX	09/20/2024	7.50 09/20/2024 General Op
70287176	R	CHICK FIL A	09/20/2024	740.37 09/20/2024 General Op
70287177	R	COCA COLA	09/20/2024	998.28 09/20/2024 General Op
2839	R	COUNTRY GONE CRAZY	09/20/2024	60.00 09/20/2024 CAMPUS ACT
70287178	R	ENTERGY TEXAS INC.	09/20/2024	52,991.97 09/20/2024 General Op
70287179	S	ENTERGY TEXAS INC.	09/20/2024	11,372.12 09/20/2024 General Op
70287181	S	FOUR CORNER TIRES	09/20/2024	7.00 09/20/2024 General Op
70287180	S	FOUR CORNER TIRES	09/20/2024	21.00 09/20/2024 General Op
70287182	S	FOUR CORNER TIRES	09/20/2024	7.00 09/20/2024 General Op
70287183	R	FRONTLINE TECHNOLOGI	09/20/2024	9,706.31 09/20/2024 General Op
70287184	S	FRONTLINE TECHNOLOGI	09/20/2024	18,434.95 09/20/2024 General Op
70287185	R	Gipper Media, Inc.	09/20/2024	2,100.00 09/20/2024 General Op
70287186	R	HARDIN JEFFERSON HIG	09/20/2024	200.00 09/20/2024 General Op
70287187	R	HEINEMANN	09/20/2024	702.45 09/20/2024 General Op
70287188	R	HOUGHTON MIFFLIN COM	09/20/2024	23,578.28 09/20/2024 General Op
2840	R	IMAGESTUFF.COM, INC	09/20/2024	395.72 09/20/2024 CAMPUS ACT
70287189	R	INTERQUEST GROUP INC	09/20/2024	320.00 09/20/2024 General Op
2841	R	JRODEN PHOTOGRAPHY,	09/20/2024	350.00 09/20/2024 CAMPUS ACT
2842	R	Kier, ANDREW	09/20/2024	200.20 09/20/2024 CAMPUS ACT
70287190	R	MEGHAN TIBO	09/20/2024	1,920.00 09/20/2024 General Op
2843	R	NEXUS SPORTS MEDICIN	09/20/2024	842.00 09/20/2024 CAMPUS ACT
70287191	R	ODP BUSINESS SOLUTIO	09/20/2024	559.51 09/20/2024 General Op
70287196	R	PASADENA SPORTING GO	09/20/2024	1,243.00 09/20/2024 General Op
70287197	S	PASADENA SPORTING GO	09/20/2024	1,366.50 09/20/2024 General Op
70287195	S	PASADENA SPORTING GO	09/20/2024	6,419.00 09/20/2024 General Op
70287194	S	PASADENA SPORTING GO	09/20/2024	1,157.50 09/20/2024 General Op
70287192	S	PASADENA SPORTING GO	09/20/2024	2,185.00 09/20/2024 General Op
70287193	S	PASADENA SPORTING GO	09/20/2024	5,176.65 09/20/2024 General Op
70287199	S	PASADENA SPORTING GO	09/20/2024	312.75 09/20/2024 General Op
70287198	S	PASADENA SPORTING GO	09/20/2024	8,320.80 09/20/2024 General Op

CHECK	CHE	CHECK	POST	BANK		
NUMBER	TYP	VENDOR	DATE	AMOUNT	DATE	CODE
70287200	R	PINNACLE MEDICAL MAN	09/20/2024	3,264.00	09/20/2024	General Op
70287201	R	PORT NECHES -GROVES	09/20/2024	300.00	09/20/2024	General Op
70287202	R	Raptor Technologies	09/20/2024	9,765.00	09/20/2024	General Op
70287203	R	REGION 10	09/20/2024	590.00	09/20/2024	General Op
70287204	R	REGION IV	09/20/2024	4,200.00	09/20/2024	General Op
70287205	R	ROMEO MUSIC	09/20/2024	2,805.00	09/20/2024	General Op
70287206	R	SCOTT DEPPE	09/20/2024	450.00	09/20/2024	General Op
70287207	R	Southeast Texas Foot	09/20/2024	150.00	09/20/2024	General Op
70287208	R	STUDIES WEEKLY INC	09/20/2024	10,955.25	09/20/2024	General Op
70287209	R	SUNRISE	09/20/2024	72.00	09/20/2024	General Op
70287210	R	SWICEGOOD MUSIC COMP	09/20/2024	805.59	09/20/2024	General Op
70287211	R	TASB	09/20/2024	2,250.00	09/20/2024	General Op
70287212	R	TASSP	09/20/2024	1,140.00	09/20/2024	General Op
70287213	R	THEMES AND VARIATION	09/20/2024	200.00	09/20/2024	General Op
70287214	R	TRINITY BAY CONSERVA	09/20/2024	588.11	09/20/2024	General Op
70287215	R	TXTAG	09/20/2024	27.92	09/20/2024	General Op
70287216	R	VERIZON	09/20/2024	436.35	09/20/2024	General Op
2844	R	WE'VE GOTCHA COVERED	09/20/2024	224.00	09/20/2024	CAMPUS ACT
70287217	R	Grundy, Matthew	09/23/2024	75.00	09/23/2024	General Op
2989	R	UNIVERSITY OF HOUSTO	09/24/2024	300.00	09/24/2024	Agency
2845	R	UNIVERSITY OF HOUSTO	09/24/2024	1,250.00	09/24/2024	CAMPUS ACT
80113522	R	AISD EDUCATION FOUND	09/25/2024	325.00	09/25/2024	Payroll
80113523	R	AISD GENERAL OPERATI	09/25/2024	1,696.37	09/25/2024	Payroll
80113524	R	Carter, Jaime	09/25/2024	108.34	09/25/2024	Payroll
242500005	A	EECU	09/25/2024	1,330.12	09/25/2024	Payroll
242500006	A	FINANCIAL BENEFIT SE	09/25/2024	10,884.27	09/25/2024	Payroll
70287218	R	GORE, DEVAN	09/25/2024	3,150.00	09/25/2024	General Op
242500007	A	JEM RESOURCE PARTNER	09/25/2024	1,199.25	09/25/2024	Payroll
242500008	A	NATIONAL BENEFIT SER	09/25/2024	2,061.99	09/25/2024	Payroll
80113525	R	OmniPoint Health	09/25/2024	45.00	09/25/2024	Payroll
2846	R	SUNRISE	09/25/2024	90.00	09/25/2024	CAMPUS ACT
80113526	R	TCTA	09/25/2024	139.95	09/25/2024	Payroll
70287219	R	FINANCIAL BENEFIT SE	09/26/2024	33.52	09/26/2024	General Op
2990	R	TEXAS RICE FESTIVAL	09/26/2024	205.00	09/26/2024	Agency
70287220	R	Al FILTER SERVICE	09/27/2024	1,494.00	09/27/2024	General Op
70287221	R	ACE MART RESTAURANT	09/27/2024	736.27	09/27/2024	General Op
70287222	R	APPLE	09/27/2024	5,398.00	09/27/2024	General Op
70287223	R	ARC MARINE AND TRACT	09/27/2024	159.28	09/27/2024	General Op
70287224	R	ATSSB REGION 10	09/27/2024	95.00	09/27/2024	General Op
70287225	R	BRAXTON MAYES	09/27/2024	75.00	09/27/2024	General Op
70287226	R	CANON FINANCIAL SERV	09/27/2024	6,115.19	09/27/2024	General Op
70287227	R	CANON SOLUTIONS AMER	09/27/2024	1,672.50	09/27/2024	General Op
70287228	R	CARCERANO, ERIC	09/27/2024	145.00	09/27/2024	General Op
70287229	R	CASTOLENIA, JOHN	09/27/2024	130.00	09/27/2024	General Op
70287230	R	CDW-G	09/27/2024	1,404.75	09/27/2024	General Op
70287231	R	CENGAGE	09/27/2024	51,652.39	09/27/2024	General Op
70287232	R	CERTIFIED LABORATORI	09/27/2024	407.20	09/27/2024	General Op
70287233	R	CEV MULTI MEDIA LTD	09/27/2024	13,557.50	09/27/2024	General Op
70287234	R	CHALKS TRUCK PARTS I	09/27/2024	749.85	09/27/2024	General Op
2991	R	CLAY EWELL EDUCATION	09/27/2024	551.35	09/27/2024	Agency
70287235	R	COASTAL WELDING SUPP	09/27/2024	4,142.93	09/27/2024	General Op
70287236	R	Daniels, SHOLONDA	09/27/2024	405.00	09/27/2024	General Op
70287237	R	DAVID HATFIELD	09/27/2024	75.00	09/27/2024	General Op
70287238	R	DISCOVERY INFORMATIO	09/27/2024	506.25	09/27/2024	General Op
70287239	R	E-Rate and Funding A	09/27/2024	2,125.00	09/27/2024	General Op
70287240	R	EDUCATION ADVANCED,	09/27/2024	5,000.00	09/27/2024	General Op

CHECK	CHE	CHECK	POST	BANK		
NUMBER	TYP	VENDOR	DATE	AMOUNT	DATE	CODE
70287241	R	FOLLETT SCHOOL SOLUT	09/27/2024	6,911.20	09/27/2024	General Op
70287242	R	FORT BEND ISD	09/27/2024	25.00	09/27/2024	General Op
70287243	R	FRONT PORCH	09/27/2024	6,091.70	09/27/2024	General Op
2847	R	GANDY INK SCREEN PRI	09/27/2024	548.80	09/27/2024	CAMPUS ACT
70287244	R	GOLD STAR FOODS, INC	09/27/2024	589.53	09/27/2024	General Op
70287245	R	GUILLOREY, ROBERT	09/27/2024	215.00	09/27/2024	General Op
70287246	R	HENRY SCHEIN CORPORA	09/27/2024	635.31	09/27/2024	General Op
70287247	R	HERNANDEZ, NESTER	09/27/2024	75.00	09/27/2024	General Op
70287248	R	ISTATION	09/27/2024	2,800.00	09/27/2024	General Op
2848	R	JOHNSEN'S WHOLESALE	09/27/2024	174.50	09/27/2024	CAMPUS ACT
2849	R	KOMMERCIAL KITCHENS	09/27/2024	389.00	09/27/2024	CAMPUS ACT
70287249	R	KOMMERCIAL KITCHENS	09/27/2024	3,100.00	09/27/2024	General Op
70287250	R	LAKESHORE	09/27/2024	275.93	09/27/2024	General Op
70287251	R	LEVECK, MICHAEL	09/27/2024	145.00	09/27/2024	General Op
70287252	R	LITERACY RESOURCES,	09/27/2024	288.36	09/27/2024	General Op
70287253	R	LiveSchool, Inc	09/27/2024	3,366.00	09/27/2024	General Op
70287254	R	Long, Jane	09/27/2024	215.00	09/27/2024	General Op
70287255	R	MARTIN, KINSEY	09/27/2024	375.00	09/27/2024	General Op
70287256	R	MEGUESS, YANCY	09/27/2024	130.00	09/27/2024	General Op
70287257	R	MELVIN BENJAMIN	09/27/2024	130.00	09/27/2024	General Op
70287258	R	MIDTEX OIL LLP	09/27/2024	702.00	09/27/2024	General Op
70287259	R	MSB SCHOOL SERVICES	09/27/2024	228.19	09/27/2024	General Op
70287260	R	ODP BUSINESS SOLUTIO	09/27/2024	1,099.52	09/27/2024	General Op
70287261	R	PARKINSON, RAY	09/27/2024	75.00	09/27/2024	General Op
70287262	R	PINNACLE MEDICAL MAN	09/27/2024	80.00	09/27/2024	General Op
70287263	R	PITNEY BOWES	09/27/2024	560.43	09/27/2024	General Op
70287264	R	PRYOR CATTLE COMPANY	09/27/2024	660.00	09/27/2024	General Op
70287265	R	REGION V EDUCATION S	09/27/2024	400.00	09/27/2024	General Op
70287266	R	SAVVAS LEARNING COMP	09/27/2024	26,932.07	09/27/2024	General Op
70287267	R	SCIENCE DUO, LLC	09/27/2024	957.00	09/27/2024	General Op
70287268	R	SIRIUS EDUCATION SOL	09/27/2024	8,171.25	09/27/2024	General Op
70287269	R	SOUTHERN TIRE MART	09/27/2024	1,950.00	09/27/2024	General Op
70287270	R	STANER, LINSEY	09/27/2024	81.00	09/27/2024	General Op
70287271	R	STRATTON, CURTIS	09/27/2024	130.00	09/27/2024	General Op
70287272	R	SUMMIT K12	09/27/2024	8,551.25	09/27/2024	General Op
70287273	R	SUN COAST RESOURCES	09/27/2024	9,705.48	09/27/2024	General Op
70287274	R	SUNRISE	09/27/2024	72.00	09/27/2024	General Op
70287275	R	TCA (TEXAS COUNSELIN	09/27/2024	365.00	09/27/2024	General Op
70287276	R	THE COMMON MARKET	09/27/2024	852.00	09/27/2024	General Op
70287277	R	THOMAS BUS GULF COAS	09/27/2024	613.10	09/27/2024	General Op
70287278	R	TOUCHET, KELLY	09/27/2024	145.00	09/27/2024	General Op
70287279	R	Tunstall, NICHOLAS	09/27/2024	75.00	09/27/2024	General Op
2850	R	UNIVERSITY OF HOUSTO	09/27/2024	2,000.00	09/27/2024	CAMPUS ACT
70287280	R	WHITMER, CHANCE	09/27/2024	130.00	09/27/2024	General Op
70287281	R	ALMA MOORE	09/30/2024	54.00	09/30/2024	General Op
70287282	R	Bradshaw, Erica	09/30/2024	54.00	09/30/2024	General Op
70287283	R	Rivas, Julia	09/30/2024	54.00	09/30/2024	General Op
70287284	R	ROGGENBUCK, ANNA	09/30/2024	54.00	09/30/2024	General Op
70287285	R	Sherman, Cara	09/30/2024	54.00	09/30/2024	General Op
202400002	W	OFFICE OF ATTORNEY G	09/10/2024	152.50	09/10/2024	Payroll
202400003	W	TEACHER RETIREMENT S	09/10/2024	91,256.43	09/10/2024	Payroll
202400001	W	UNITED STATES TREASU	09/10/2024	119,133.20	09/10/2024	Payroll
70286998	V	Ann Hughes, Ph.D. Ed	09/11/2024	-7,650.00	09/11/2024	General Op
202400005	W	OFFICE OF ATTORNEY G	09/25/2024	152.50	09/25/2024	Payroll
202400006	W	TEACHER RETIREMENT S	09/25/2024	90,438.27	09/25/2024	Payroll
202400004	W	UNITED STATES TREASU	09/25/2024	116,693.96	09/25/2024	Payroll

<u>CHECK</u>	<u>CHE</u>		<u>CHECK</u>		<u>POST</u>	<u>BANK</u>
<u>NUMBER</u>	<u>TYP</u>	<u>VENDOR</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>DATE</u>	<u>CODE</u>
202400007	W	TEACHER RETIREMENT	S 09/30/2024	46,729.21	09/30/2024	Payroll
Totals for checks				953,973.37		

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
199	GENERAL OPERATING FUND	116,695.05	0.00	184,955.14	301,650.19
211	Title 1	2,155.82	0.00	0.00	2,155.82
224	IDEA PART B FORMULA	7,377.52	0.00	0.00	7,377.52
225	IDEA PART B PRESCHOOL	153.80	0.00	0.00	153.80
240	FOOD SERVICE FUND	3,725.82	0.00	12,267.76	15,993.58
255	ESEA TITLE II PT.A/TRAINING	365.37	0.00	0.00	365.37
263	ENGLISH LANGUAGE ACQUISITION	0.00	0.00	8,551.25	8,551.25
410	STATE TEXTBOOK FUND	0.00	0.00	145,600.00	145,600.00
461	CAMPUS ACTIVITY FUNDS/ACCOUNTS	5,377.86	0.00	0.00	5,377.86
480	EDUCATIONAL FOUNDATION	0.00	0.00	675.93	675.93
698	BOND PROJECTS FUND	157.24	0.00	0.00	157.24
865	AGENCY FUND	1,896.60	0.00	0.00	1,896.60
876	AGENCY FUND LOCAL	10,875.00	0.00	0.00	10,875.00
882	PAYROLL CLEARING ACCOUNT	453,143.21	0.00	0.00	453,143.21
***	Fund Summary Totals ***	601,923.29	0.00	352,050.08	953,973.37

***** End of report *****



2024-2025 Anahuac ISD Tax Comparison Report

Enter Month	Current Year 24-25 Taxes Collected	Prior Year 23-24 Taxes Collected	% Change	24-25 Delinquent Years Revenue	23-24 Delinquent Years Revenue	% Change
September	\$11,235.32	\$29,491.88	-61.90%	\$9,956.92	\$15,317.04	-34.99%

Current Year 24-25 Taxes Collected: \$11,235.32
Prior Year 23-24 Taxes Collected: \$29,491.88

24-25 Delinquent Years Revenue: \$9,956.92
23-24 Delinquent Years Revenue: \$15,317.04

	Current Year Revenue	Prior Year Revenue		2023-2024 Delinquent Year Revenue			2024-2025 Delinquent Year Revenue		
	Local Taxes 24-25	Local Taxes 23-24		Local Taxes	Penalty and Interest	Total	Local Taxes	Penalty and Interest	Total
September	\$11,235.32	\$29,491.88	September	\$6,407.59	\$8,909.45	\$15,317.04	\$4,712.21	\$5,244.71	\$9,956.92
October		\$53,607.62	October	\$8,838.92	\$19,386.11	\$28,225.03			\$0.00
November		\$53,471.45	November	\$6,729.66	\$978.26	\$7,707.92			\$0.00
December		\$1,447,999.45	December	\$3,270.72	\$3,876.68	\$7,147.40			\$0.00
January		\$5,819,124.67	January	\$7,063.25	\$2,550.48	\$9,613.73			\$0.00
February		\$949,989.24	February	-\$2,400.30	\$10,081.76	\$7,681.46			\$0.00
March		\$82,512.98	March	\$8,090.26	\$11,882.60	\$19,972.86			\$0.00
April		\$76,050.10	April	\$8,561.93	\$15,817.84	\$24,379.77			\$0.00
May		\$33,429.73	May	\$11,674.74	\$13,903.55	\$25,578.29			\$0.00
June		\$31,329.41	June	\$5,532.62	\$7,538.92	\$13,071.54			\$0.00
July		\$22,302.92	July	\$5,822.21	\$6,285.18	\$12,107.39			\$0.00
August		\$16,559.31	August	\$9,674.66	\$7,669.71	\$17,344.37			\$0.00
Total	\$11,235.32	\$8,615,868.76	Total	\$79,266.26	\$108,880.54	\$188,146.80	\$4,712.21	\$5,244.71	\$9,956.92

Participant #: 36901

Lone Star™ September 2024
Investment Pool Monthly Statement

Statement Period: 09/01/2024 to 09/30/2024

Matt Grundy
Anahuac ISD
PO Box 638
Anahuac, Texas 77514-0638



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Agency	Corporate Overnight Plus Fund	4,548.59	1.00	4,548.59	0.02%
Totals:				4,548.59	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Capital Projects Acct.	Corporate Overnight Plus Fund	12,420.05	1.00	12,420.05	0.06%
Totals:				12,420.05	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Operating Fund	Corporate Overnight Plus Fund	8,354,446.42	1.00	8,354,446.42	41.22%
	Government Overnight Fund	9,582,855.17	1.00	9,582,855.17	47.28%
Totals:				17,937,301.59	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking	Corporate Overnight Plus Fund	2,315,147.62	1.00	2,315,147.62	11.42%
Totals:				2,315,147.62	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00 %	0.00	1.00	0.00	0.00 %
Government Overnight Fund	5.17 %	9,582,855.17	1.00	9,582,855.17	47.28 %
Corporate Overnight Plus Fund	5.33 %	10,686,562.68	1.00	10,686,562.68	52.72 %
Total Value:				20,269,417.85	100.00 %

Portfolio Transactions

Agency - Corporate Overnight Plus Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	4,528.80			4,528.80
09/30/2024	Interest	4,548.59	19.79	1.00	19.79
09/30/2024	Ending Balance	4,548.59			4,548.59

Capital Projects Acct. - Corporate Overnight Plus Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	12,366.01			12,366.01
09/30/2024	Interest	12,420.05	54.04	1.00	54.04
09/30/2024	Ending Balance	12,420.05			12,420.05

General Operating Fund - Corporate Overnight Plus Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	8,518,746.33			8,518,746.33
09/03/2024	Vendor Payment Worker's Compensation Anahuac ISD	8,518,208.60	-537.73	1.00	-537.73
09/04/2024	Vendor Payment Worker's Compensation Anahuac ISD	8,517,830.14	-378.46	1.00	-378.46
09/10/2024	Withdrawal	8,317,830.14	-200,000.00	1.00	-200,000.00
09/30/2024	Interest	8,354,446.42	36,616.28	1.00	36,616.28
09/30/2024	Ending Balance	8,354,446.42			8,354,446.42

General Operating Fund - Government Overnight Fund

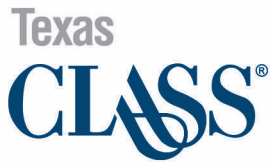
Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	8,580,702.36			8,580,702.36
09/05/2024	Deposit	8,588,904.52	8,202.16	1.00	8,202.16
09/06/2024	Deposit	8,707,532.73	118,628.21	1.00	118,628.21
09/09/2024	Withdrawal	8,132,532.73	-575,000.00	1.00	-575,000.00
09/11/2024	Vendor Payment Worker's Compensation Anahuac ISD	8,132,289.28	-243.45	1.00	-243.45
09/11/2024	Vendor Payment Worker's Compensation Anahuac ISD	8,101,792.28	-30,497.00	1.00	-30,497.00
09/16/2024	Withdrawal	7,983,164.07	-118,628.21	1.00	-118,628.21
09/19/2024	Deposit	7,994,476.10	11,312.03	1.00	11,312.03
09/19/2024	Deposit	8,037,217.01	42,740.91	1.00	42,740.91
09/19/2024	Deposit	8,037,479.05	262.04	1.00	262.04
09/19/2024	Deposit	8,119,366.65	81,887.60	1.00	81,887.60
09/23/2024	Withdrawal	7,994,366.65	-125,000.00	1.00	-125,000.00
09/24/2024	Withdrawal	7,455,956.26	-538,410.39	1.00	-538,410.39
09/24/2024	Vendor Payment Worker's Compensation Anahuac ISD	7,455,755.54	-200.72	1.00	-200.72
09/25/2024	Deposit	9,546,868.54	2,091,113.00	1.00	2,091,113.00
09/30/2024	Interest	9,582,855.17	35,986.63	1.00	35,986.63
09/30/2024	Ending Balance	9,582,855.17			9,582,855.17

Interest & Sinking - Corporate Overnight Plus Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	2,296,438.53			2,296,438.53
09/16/2024	Deposit	2,305,093.53	8,655.00	1.00	8,655.00
09/30/2024	Interest	2,315,147.62	10,054.09	1.00	10,054.09
09/30/2024	Ending Balance	2,315,147.62			2,315,147.62

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.



Summary Statement

September 30, 2024

Page 1 of 6

Investor ID: TX-01-0292

0000211-0001470 PDFT 697352

Anahuac ISD
804 Mikhael Ricks Drive PO Box 638
Anahuac, TX 77514

Texas CLASS

Texas CLASS

Average Monthly Yield: 5.2917%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-0292-0001	GENERAL OPERATING FUND	57,038.20	0.00	0.00	247.90	2,285.11	57,171.17	57,286.10
TX-01-0292-0002	CAPITAL PROJECT FUND	4,444.11	0.00	0.00	19.33	178.27	4,454.47	4,463.44
TX-01-0292-0003	BOND FUND	5,360,331.65	0.00	85,000.00	23,202.79	97,743.18	5,350,145.73	5,298,534.44
TX-01-0292-0004	INTEREST AND SINKING ACCOUNT	170,474.97	0.00	0.00	740.91	6,829.96	170,872.38	171,215.88
TOTAL		5,592,288.93	0.00	85,000.00	24,210.93	107,036.52	5,582,643.75	5,531,499.86

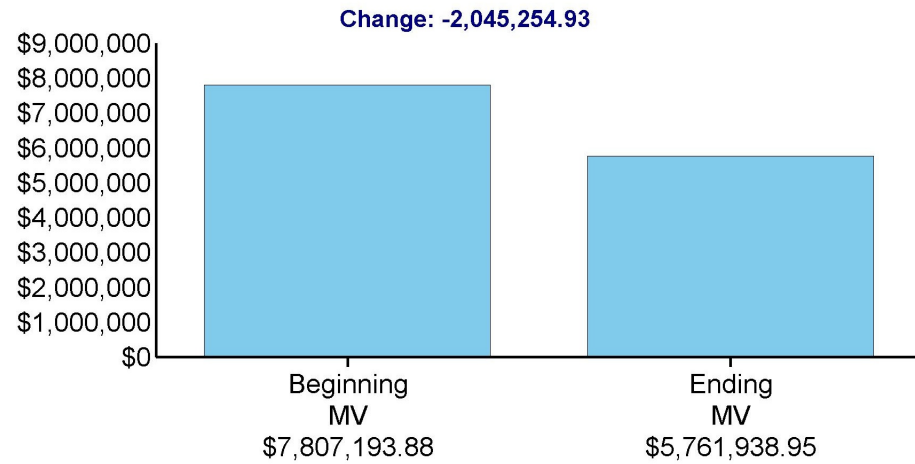


ANAHUAC ISD
ACCOUNT NUMBER: 001051013864

Page 1 of 10
September 1, 2024 to September 30, 2024

MARKET VALUE SUMMARY

	Current Period 09/01/24 to 09/30/24
Beginning Market Value	\$7,807,193.88
Taxable Interest	38,993.84
Fees and Expenses	-476.82
Cash Disbursements	-2,071,728.91
Short Term Gains/Losses	5,375.30
Change in Investment Value	-2,591.30
Change in Accrued Income	-14,827.04
Ending Market Value	\$5,761,938.95



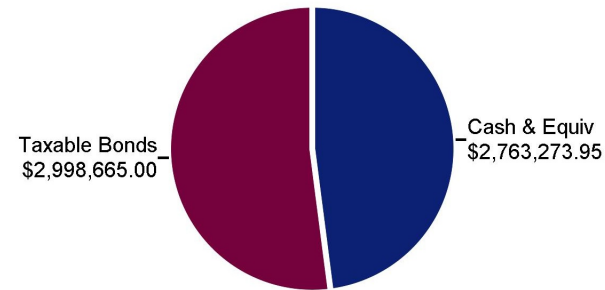


ANAHUAC ISD
ACCOUNT NUMBER: 001051013864

Page 2 of 10
September 1, 2024 to September 30, 2024

ASSET SUMMARY

Assets	Current Period Market Value	% of Total	Estimated Annual Income
Cash & Equivalents	2,700,863.57	46.90	128,982.09
Taxable Bonds	2,998,665.00	52.00	133,125.00
Accrued Income	62,410.38	1.10	
Total Market Value	\$5,761,938.95	100.00	\$262,107.09





ANAHUAC ISD
ACCOUNT NUMBER: 001051013864

Page 3 of 10
September 1, 2024 to September 30, 2024

INCOME SUMMARY

	Income Received Current Period
Taxable Interest	38,993.84
Total Current Period Income	\$38,993.84

**Minutes of Regular Meeting
The Board of Trustees
Anahuac Independent School District**

Monday, September 30, 2024 6:00 PM

Anahuac Primary School Cafeteria, 2024 Belton Lane, Anahuac, Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Present
Kaley Smith: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum President Redman called the meeting to order, led the pledges to the United States and Texas flags and the invocation.

II. STUDENT Recognition

III. STAFF Recognition

IV. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
There was no Public Comment.

V. MONTHLY REPORTS

V.A) Superintendent's Report

V.B) Board Goal Report

V.B)1) Personnel
Discussed transportation department needs

V.C) Principal Monthly Board Reports

V.D) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update

V.E) Bond Project Manager Report

VI. ACTION ITEMS

VI.A) Consent Agenda
Action(s) :

Move to approve the Consent Agenda. This motion, made by Carlton Carrington and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.A)1) Consider Minutes of August 26, 2024 Regular Meeting

VI.A)2) Utilize Data Provided by Anahuac ISD Consultants and Administration to Develop and Present A Long-Range Facility Plan Recommendation for the Board's Consideration

VI.A)3) Consider Long Range Facility Planning Committee Members and Delegate Authority to Interim Superintendent to Add Members

VI.A)4) Consider 2024-2025 District Educational Improvement Plan

VI.B) Consider Offer from Roda Jackson for Land Cause Number CV29716 Parcels 27301, 27293, and 27295

Action(s) :

Move to approve Offer from Roda Jackson for Land Cause Number CV29716 Parcels 27301, 27293, and 27295. This motion, made by Carlton Carrington and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VI.C) Consider District Transfer from Region 4 Education Service Center to Region 5 Education Service Center and Letter Requesting Same

Action(s) :

Move to Approve District Transfer from Region 4 Education Service Center to Region 5 Education Service Center and Approve Letter Requesting

Same. This motion, made by Stacey Davis and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

VII. DISCUSSION ITEMS

VII.A) Discuss Long Range Facility Planning

VII.B) Discuss TASB Delegate Convention **Presenter:** Melinda Trainer

VII.C) Discuss District Grounds

VIII. CLOSED SESSION

The Board entered into Closed Session at 7:53 p.m.

Member Smith left at 9:11 p.m.

VIII.A) Discussion/Evaluation of Personnel: Texas Government Code 551.074

VIII.B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071

IX. RECONVENE INTO OPEN SESSION

The Board reconvened into Open Session at 9:25 p.m.

X. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION

XI. Consider Hiring Primary School Teacher

Action(s):

Move to hire Lauren Barron for on a probationary contract for the remainder of the 2024-2025 school year. This motion, made by Carlton Carrington and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

XII. Consider Adding Middle School Special Education Aide

Action(s) :

Move to add position of Middle School Special Education Aide. This motion, made by Carlton Carrington and seconded by Stacey Davis, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

XIII. ADJOURNMENT

Action(s) :

Move to adjourn at 9:28 p.m. This motion, made by John Redman and seconded by Stacey Davis, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Absent
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

Board President

Secretary

Minutes of Special Meeting
The Board of Trustees
Anahuac Independent School District

Monday, October 7, 2024 12:00 PM

Administration Building, 804 Mikhael Ricks Drive, Anahuac, Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Michael Morehead: Absent
John Redman: Present
Kaley Smith: Absent
Melinda Trainer: Absent

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum President Redman called the meeting to order at 12:25 pm, led the pledges to the United States and Texas flags and the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. Consider Adding Elementary School Special Education Aide

Action(s):

Move to add position of Elementary School Special Education Aide. This motion, made by Carlton Carrington and seconded by Samantha Humphrey, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Absent
John Redman: Yea
Kaley Smith: Absent
Melinda Trainer: Absent

Voting Summary: Yea: 4, Nay: 0, Absent: 3

IV. CLOSED SESSION

There was no Closed Session.

IV.A) Discussion/Evaluation of Personnel: Texas
Government Code 551.074

IV.B) Consultation With Board Attorney
Regarding All Matters As Authorized By Law: Texas
Government Code Section 551.071

V. **RECONVENE INTO OPEN SESSION**

VI. **TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED
SESSION**

VII. **ADJOURNMENT**

Action(s):

Move to adjourn at 12:31 p.m. This motion, made
by Stacey Davis and seconded by Samantha
Humphrey, Passed.

Voting Detail:

Carlton Carrington:	Yea
Stacey Davis:	Yea
Samantha Humphrey:	Yea
Michael Morehead:	Absent
John Redman:	Yea
Kaley Smith:	Absent
Melinda Trainer:	Absent

Voting Summary: Yea: 4, Nay: 0, Absent: 3

Board President

Secretary

2024-2025 Stipends

*Stipend to be paid upon completion of duty

Cheerleader Sponsors: High School	4500
Middle School	2000
Dance Team: High School	2000
*Color guard - \$750 football; \$750 Spring competition	1500
FFA Sponsor	4000
Rocket Program HS / MS	2000/1000
*Event Planning \$100 per event/not more than 4 events	100
*Yearbook Sponsor - High/Middle	1000
*Team Lead per Grade Level	1000
Leads Counselor / Nurse	2500 / 1500
CTE coordinator	5000
Fine Arts	2500
Bilingual	2000 Federal
*Parent Liaison - Elem / HS	2000 / 500 Federal
*Web Administrator HS \$700; MS and Elem \$400	1500
*Slate	3000
Grant Writing (must be approved) 10% not to exceed	3000
*Summer School Administrator	1000
*Summer School Teachers	30 hourly/120 day
*Tutorials/D-Hall Etc.	35 per hour
*Summer School Aides	regular hourly rate
*Special Ed Speech Supervisor - Summer only	30 hour
Transportation Dispatch Coordinator	3500
PBIS Coordinator	2500
*Special Ed Transition Specialist	1500

*If more than one employee completes the stipend duty, stipend will be split accordingly

Clubs - All clubs must be approved by Supt.

*Student Council Sponsor - High/Middle/Elem	400
*HOSA	400
*National Honor Society- High/Middle/Elem	400
*Culinary Arts	400
*Mu Alpha Theta Sponsor	400
*Spanish Club	400
*GTAT	400
*LEO Club	400

UIL Events

*UIL: One Act Play Sponsor (No class/only after school hours) H/M	1500/600
Class time plus after school hours High School/Middle School	800/300
*UIL Literary Sponsors - High School, per event, 3 maximum	400
Regional & State, per event	100
Middle and Elementary, per event, 3 maximum	300
*UIL Literary Coordinator (HS/MS/Elem) (+400 Host)	HS1000/400

Special Assignment Endorsement Stipends (Payment at discretion of principal)

*Dyslexia Teacher HS/MS	200
*AP (per prep)	300
*Dual Credit taught (per prep/year)	300
* TSI Prep	2000

Master Degree

Teachers with Masters degree	1000
------------------------------	------

Acute Area Stipends for 60% of the day

Acute Stipend for Math 9-12; Science 9-12; Spanish 9-12	4000 Fed&local
Acute Stipend for Special Ed - ABU ECSE Lifeskills	4000 Local
Diagnosticians, SLPA, SLP	

2024-2025 Stipends

UIL Stipends

Band Director	7500	
Band Director Assistants	4500	
Choral Director	2500	
Football	Head Coach	Asst. Coach
Offense/Defense/Passing Coordinator		5500
Assistant		4500
Basketball	5500	3300
Track	5000	3000
Volleyball	5500	3300
Baseball/Softball	5500	3300
Seccer	4000	2500
Tennis	3000	1650
Golf	3000	1650
Cross Country	2500	1650
Power Lifting	3500	2000
Filming Football/Basketball	750/1000	
Girl's Sport Coordinator	2500	
Off Season Coordinator	2000	
Summer Coordinator	5000	
Hosting Track Coordinator	1500	
Inventory/Equipment	1000	
Middle School Coaches		
Middle School Coordinator	500	
Football	2500	
Basketball	2500	
Track	2500	
Volleyball	2500	

Announcer at Football games Friday nights \$100; Thursday \$50 one game - \$75 for more than one game

Announcer at Baseball or Softball games \$15 a game

Announcer at Track \$50 a meet; Starter at track \$75 a meet (hired)

Security at UIL events (baseball tournaments only or as scheduled) \$45/hour

Only one head coaching assignment per coach unless the assignment is approved by superintendent.

Coaches will be assigned as many assignments as necessary to cover all sports. If the sport/team does

not develop, the stipend will not be paid. If the sport/team is dropped during the season, the stipend will be prorated.

Substitutes

Substitute For Teachers/Professional	No Degree	Degree No Certification	Certified Teacher
Short Term	80	90	100
Long Term (20 days plus)	100	115	145

Note: Substitute teachers will be employed for either 1/2 day or full day. In cases where services are needed for an extended day, pay will be divided by 8 times of their respective scale and figured accordingly.

Full-year substitutes (except for a TRS retiree) shall receive all benefits afforded other full-time employees.

For persons who substitute for teachers or administrators who hold educational certification, they will be paid according to the Teacher/Professional stipend schedule.

Substitute Teacher Secretaries/Aides

Short Term	75	75	75
Long Term (20 days plus)	75	75	75

On payment of substitutes for secretarial positions, they will be paid \$60 per day regardless of their education and certification.

On payment of substitutes for aides that do not provide instruction, they will be paid \$60 per day regardless of their education and certification. On payment of substitutes for aides that deliver instruction either under the direction of a teacher or in a room by themselves with students, they will receive \$75 per day. There will be no increase for long term assignments.

During test administrations, if a certified teacher administers a test they will be paid under the Teacher/Professional stipend schedule. If they simply monitor a test either in the classroom, halls, or bathrooms, they will be paid under the Secretaries/Aides stipend schedule.

2024-2025 Stipends

Substitute Cafeteria/Custodial \$11.75

Part-Time Student Help 7.25 to 8.00

Bus Driver Extra Curricular Trips

Exempt Sponsors District events	\$25 per trip
Exempt Sponsors Post Season	\$.25 a mile
Sub monitor	\$12 hr
Driver non CDL	\$12 hr
Bus Driver trainer	\$25 hr
Bus Driver incentive AM/PM 500 per semester 2/3 driving	\$1,000
Bus Driver subbing incentive	\$10.00

Years of Service Award

every 5 years starting @ \$25 increasing by \$25 \$25-\$150

Attendance incentives

see employee handbook

The superintendent shall have the ability to add, delete or modify above schedule not to exceed a cumulative amount of \$18,000.

24-25 New/Changes to Proposed Stipends

Special Ed Lifeskills	1500
Critical Area - Added Diags, SLP, and SLPA	4000
Teacher with Masters Degree	1000
Secondary Academic Support	4500
Transportation Dispatch Coordinator	3500
PBIS Coordinator	2500
Tutorials/D-hall	35/hour
Athletic Trainer	6000
District Librarian	10000

24-25 Proposed

	No Degree	Degree No Certification	Certified Teacher
Substitute For Teachers/Professional			
Short Term	90	100	110

	No Degree	Degree No Cert	Certified Teacher
Substitute Teacher Secretaries/Aides			
Short Term	85	85	85
Long Term (20 days plus)	85	85	85