

Agenda of Regular Meeting

The Board of Trustees Anahuac Independent School District

A Regular Meeting of the Board of Trustees of Anahuac Independent School District will be held April 24, 2023, beginning at 6:00 PM in the Anahuac Elementary School Cafeteria, 905 South Ross Sterling, Anahuac, Texas 77514.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation
- II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
- III. STUDENT Recognition
- IV. STAFF Recognition
- V. Report on the 2022 Property Value Study and Appeal
- VI. Bond Update
- VII. MONTHLY REPORTS
 - A) Superintendent's Report
 - 1) Student Success Coordinator/Safety Report
 - 2) Principal Monthly Board Reports
 - B) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update
- VIII. NEW ITEMS
 - A) Consider Guaranteed Maximum Price for Anahuac Primary School Bond Project with Durotech
 - B) Consider Budget Transfer/s
 - C) Consider Anahuac ISD Depository Bid Contract
 - D) Consider Minutes of March 27, 2023 Regular Meeting and April 17, 2023 Special Meeting
 - E) Consider Date to Conduct Canvass of May 6, 2023 General Election and date for May Regular Board Meeting
 - F) Consider Interlocal Agreement for Specialized Services Academic Behavior School (ABS) East
 - G) Discuss Graduation May 19, 2023
 - H) Discuss TASB Summer Leadership Institute San Antonio June 14-17, 2023
 - I) Discuss Goal Setting/Team of 8 Training Dates

- J) Announce Board Members' Continuing Education Credit Hours
- IX. CLOSED SESSION
 - A) Discussion/Evaluation of Personnel: Texas Government Code 551.074
 - B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071
- X. RECONVENE INTO OPEN SESSION
- XI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION
 - A) Consider Adding Personnel Position of Bond Project Manager
 - B) Consider Hiring Bond Project Manager
- XII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____.

ANAHUAC ELEMENTARY

#OneVision

Grade	3/22	Enrolled	4/19	3/22	% Attendance	4/19
PK + EE	62		62	92		90
K	108		104	93		93
1	119		116	94		94
2	102		101	95		95
3	120		118	95		95
4	105		105	95		95
5	111		112	95		95
Total as of April 19, 2023	724		718	95%		95%

Instructional Focus: EOY—End of Year Assessments

As we approach the end of the year, we have so many exciting things happening around campus. We have celebrated our paras and AP, Mrs. Wall. We have crowned our Teacher of the Year, Mrs. Kesha Humphrey. We had the band directors come visit to test our 5th graders for instruments. We hosted over 400 visitors for our Easter parties. Anahuac National Bank (thank you Mr. Stacey Davis and Lisa Broussard) has begun their Financial Literacy Presentations to our 3rd, 4th, and 5th graders. The campus hosted an informational parent night for incoming pre-k and kindergarten parents as we are beginning Early Registration for next school year for Pre-K and Kinder. Probably the most exciting “event” for AES has been supporting Coach Sherman in the Boston Marathon. We are so proud of her and the students thoroughly enjoyed celebrating her!

We just completed our 3rd and final TTAP Science test. Our 5th graders showed tremendous growth and our scores were higher than the region and state. We are preparing for STAAR next week and we are exciting to see the growth in our 4th and 5th graders as well as how well our 3rd graders will do. We know our teachers and students have been working hard to ROCK the STAAR!

Pre-K, Kinder, 1st grade and 2nd grade are completing their end of year testing. We have already seen a great deal of growth in our youngest readers and writers so we know our EOY scores will also show that growth. If you have not asked a 1st grader to read to you or seen some of our kindergarteners writing, you are missing out!! The growth this year is impressive.

We are beginning to plan for next school year. The campus will plan to accommodate growth in enrollment and in services for students. We know it will be a challenge for one more year in this building but we are up for it!!

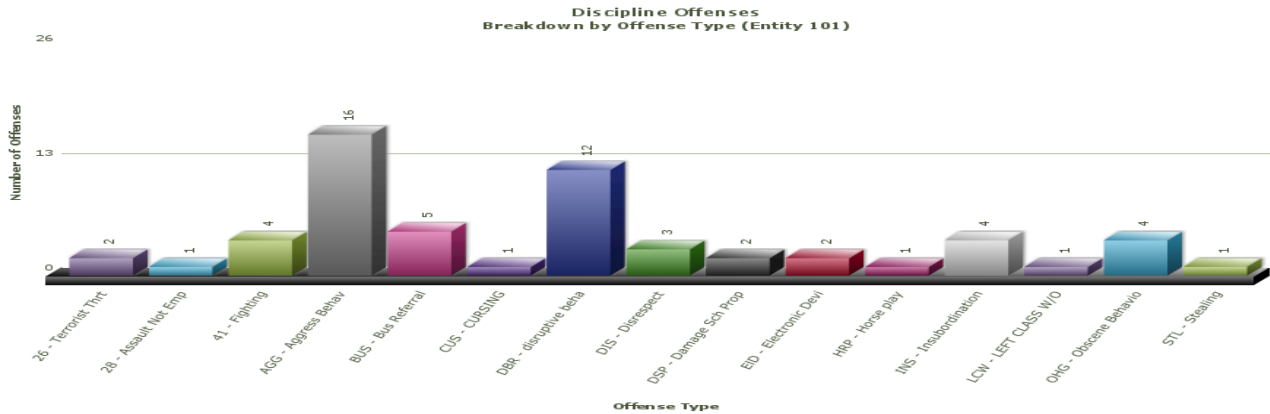
ANAHUAC ELEMENTARY



“Be the change you wish to see in the world.” - Mahatma Gandhi

ANAHUAC ELEMENTARY

#OneVision



Pawsome Panthers

Penelope Skibin
Adeline Muniz
Anelisa Gonzalez
Cara Truong
Allie Standley

Hazel Estrada
Tesla Wilson
Jordyn Morris

Pawsome Staff

Coach Ashley Sherman
Zonia Zalazar

APRIL-MAY, 2023

April 25 and 26—STAAR

- April 27—SPEED Day
- Kinder Rode at White's Park
- April 28—Birthday Celebrations
- May 2—STAAR
- May 3—Kinder Field Trip
- MET Head Start student tour
- May 4— 3rd Field Trip
- Financial Literacy presentation
- May 5— Field Day
- May 8—NJHS Read to Kinder
- May 9—NEHS Induction Ceremony
- May 10—Bubble Man Assembly sponsored by PTO
- May 12- 4th Grade Field trip
- May Birthday Celebrations
- May 15—5th Grade Pride Tour at Middle School
- May 16-18—End of Year Award Programs

ANAHUAC ELEMENTARY



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AMS April Board Report 2023

- AMS will honor our awesome AMS Band Directors: Morgan Contreras and Aaron Porter, as well as Cody Cunningham who is also a big part of our AMS Band Program. We also want to honor our AMS Scholars: Seth Jackson, Arani Flores, Ariadne Perales, Keely Goodson, Joshua Redman, Diana Avalos, Logan Lancon and Joel Flores and our AMS Character Students: Carter Rivon, Naomi Martinez, Addison Dehoyos, Kirsten Edmonds, Brooklyn Morris, Luka Jordan, Jonathan Ramirez and Beaux Richey.
- April 3rd, AMS students did testing for TTAP. Our 8th graders took their Social Studies while 7th and 6th graders completed their Math.
- NJHS inducted 24 new 7th graders and 4 new 8th graders April 3 at 6pm in the AISD auditorium.
- April 4th, our awesome band directors went to AES from 5pm - 7pm in order to test 5th graders on instruments. They had a great turnout.
- Mrs. Stephenson headed up a successful Intruder Lock Down drill on April 6.
- April 10 was the first day of the 6th 6 weeks. Our Math teachers started it out with a planning day. Social Studies did their planning day on April 11 and Science teachers had their planning day on April 12. ELA did their planning day on April 19.
- April 11th and 13th, our students who had 100 PBIS points played kickball during homeroom. 6th grade only had 9 students who did not have 100 points. Way to go 6th grade. April 14, students that purchased things from the PBIS were able to pick them up using up many of their points. They are able to purchase things like drinks, chips, hat pass, tardy pass, chromebook pass and a pass to eat at the picnic tables during lunch.
- April 11th, all grades were due by 8am. April 12th all teachers turned in their audit sheets before 1pm in order for report cards to be printed. April 13th, report cards were passed out during 6th period.
- AMS Lady panthers have shown improvement in their soccer games played on April 5th and 12th. We are so proud of them.
- AMS Lady Panthers took their track picture on April 3rd and AMS panthers on April 21st.

AMS DAEP students (1-7th graders, 1-6th graders) Monthly Attribute: Compassion/Empathy

Ending enrollment for AMS for February totals 329 (110-6th grade, 106-7th grade and 113-8th grade).

Offense	6th Grade	7th Grade	8th Grade	Occurrences
Tobacco		1		1
Cell Phone		2		2
Bus Referral		2		2
Violation of Student Code		1		1
Cursing		2	1	3
Disruptive Behavior	6			6
Disrespectful	1	2	1	4
Harassment			1	1
Horseplay		1		1
Inappropriate use Electronic Device	1			1
Insubordination	2			2
Dress Code			1	1
Obscene Lang/Gesture/Material			1	1

Total Occurrences: 26

Total Students: 21 5

Anahuac High School

April Board Report 2022-2023

Recognitions:

- Teacher of the Month: Coach Cardone
- Students: Athletic Trainers

Dr. Marshall's April Month at a Glance (MAG):

- Evaluations and Summatives
- Academic Banquet
- Monthly moral booster and lunch for staff.
- Sends WAG (Week at a Glance) every week.

Goal 1: AHS will increase student performance in Reading, Math, and Science by June 2023.

- ELA 1 and ELA 2 : STAAR test preparation (STAAR Blitz- Lowman)
- ELA 3: Reading "A Raisin in the Sun"
- ELA 4: Reading "Animal Farm" and researching historical events.
- Chemistry students just finished a research project where they self-taught themselves redox reactions and their importance in chemistry. Students then started a new unit on Thermochemistry where they are focused on learning about endothermic and exothermic reactions. Students are looking forward to experiencing these reactions next week in laboratory experiments.
- In Environmental Science, students are finishing up a unit over the dangers that exist in our world. Students learned the difference between bacteria, viruses, mutagens, and carcinogens. Students got hands-on experience with outbreaks by modeling how a virus spreads and completed independent research over how the overuse of antibiotics is leading to an outbreak of resistant "Superbugs"
- Algebra 1 is reviewing for STAAR. Mr. Lugo is starting with Linear Functions.
- Algebra 2 is learning about Rational Functions and will soon test. Precalculus is studying Trigonometric Functions and calculus just tested today over the fundamental theorem of calculus. On Monday they will start studying "U-substitution" with integration.

Goal 2: AHS will increase the percentage of graduates who meet postsecondary standards for CCMR by 2023.

- Scheduling and pathway purchase to align curriculum

Goal 3: AHS will continue to actively recruit, develop, and retain highly qualified and effective personnel with high expectations for learning.

- Interviewing for all open positions

Goal 4: AHS will provide opportunities for active engagement in the district for all parents, community members, and business partners to enhance student-learning experiences and strengthen community support.

- Sent invitations out for 8th grade parent night Hosted a principal

CTE OVERVIEW:

- FFA Students competed in Area CDE contest last week. We took Livestock Judging, Horse Judging, Poultry Judging, Vet Science and Entomology.
- Students are gearing up for YPS which starts next week. We would love to have everyone out to support our kids during this busy season!
- Culinary students catered the Academic Banquet and took a field trip to University of Houston Culinary Arts school.
- Anatomy - Central Nervous System
- Forensics - Ballistics
- Sports Medicine - Therapeutic Exercises
- Health - working out and exercise

Goal 5: AHS will provide exceptional facilities to create a safe and successful learning environment.

- Monthly fire drill.

Counselor Update:

- Dual Credit Advising
- Re-aligning our dual credit courses and pathways
- Dual Credit Parent Meeting
- 16 students enrolled in Dual Credit Summer Courses
- 68 students enrolling in Dual Credit Fall Courses
- Collaborating with Chambers County, Anahuac Municipal Development District, and Texas Workforce to help our students obtain summer jobs.
- Webinar - Transition Assistance
- Webinar - Future Scheduling through Skyward
- New School Counselor Academy
- 5 students being serviced by TCHAT, pending paperwork on 4 more.
- Omni Point is currently servicing 6 students at the high school every Friday
- Organized presentation from Mr. Blackburn and TxDOT to deliver information on drinking and driving to our juniors and seniors.
- Boost staff morale - find the hidden leprechaun to claim prizes, Cake provided to staff to kick off the new month.
- Planned recognition for paras for Paraprofessional Day (breakfast, gift card, and sign)
- Planned recognition for Assistant Principals Week (cards from students, gift card, breakfast, luncheon, decorated his table)
- Created crosswalk for pathways
- Attended various webinars on different products that could help track CCMR and various pathways (requested Pathways)
- Hosted Sergeant Kempt who went over ASVAB results with our students
- Helped students get prom dresses that did not have one.
- 504 and ARD Meetings
- Parent Meetings, teacher/parent conferences, individual student meetings
- Collaborating with junior high counselors for 8th graders transitioning into high school.
- Planning 8th grade scheduling event and CTE presentation
- Planning 8th grade parent meeting
- Working on course list for scheduling request
- Planning a trip to courthouse April 25th with students for Chalk the Walk with Bay Area Turning Point

Monthly and Upcoming events:

- 4/3- FFA Meeting
- 4/4- Senior Baccalaureate Meeting
- 4/5 Paraprofessional Day
- 4/6- Dual Credit Parent meeting
- 4/13- Panther Connections
- 4/14- Seniors CPR Requirement
- 4/17- Mini Cheer Camp
- 4/18- 8th grade parent scheduling meeting and STAAR Eng 1 Testing
- 4/19- STAAR Eng 2 Testing
- 4/20- Track pictures
- 4/25- Chalk the Walk (Bay Area Turning Point) and letter jacket fitting.

Enrollment:

9th	121
10th	127
11th	106
12th	95

Total: 449

Ending enrollment for AHS as of was 457 (9th gr - 124, 10th gr - 130, 11th gr 108 12th gr 95).

Discipline for April: 34 Total number of discipline occurrences was offenses with 34 students.

Offense	9th Grade	10th Grade	11th Grade	12th grade	Total Offenses
Violation of Student Code of Conduct	2	1	1	1	5
Skipping class	4	1	1		6
Fighting	2				2
Assault not employee	2				2
Insubordination	1		2		3
Cell phone		2			2
Disrespect		5			5
Dress Code	1				1
Damage to school property	1				1
Electronic Device	1				1
Harassment	1	1		1	3
Obscene behavior	1	2			3
			Total:	34 offenses	34 students

DAEP Placement: 9

Anahuac ISD
One Page expenditure summary - Fund 199 Only
3-31-2023

	2022-2023 Revised Budget	2022-23 Actual Expenditures	Remaining	% Exp		2022-2023 Revised Budget	2022-23 Actual Expenditures	Remaining	% Exp	
Funds:					Objects:					
199 General Fund	\$15,690,883	\$8,674,523	\$7,016,360	55.28%	6100 Payroll Costs					
211 Title I-A Improving Basic Progra	\$350,212	\$155,959	\$194,253	44.53%	6112 Salaries for Substitute Teachers	\$145,775	\$92,921	\$52,854	63.74%	
224 IDEA Part B (Special Education)	\$379,429	\$189,705	\$189,724	50.00%	6119 Salaries, Teachers & Professionals	\$8,283,415	\$4,097,031	\$4,186,384	49.46%	
225 IDEA Part B (Pre-School)	\$16,567	\$8,046	\$8,521	48.56%	6121 Extra Duty Pay, Overtime Support P	\$95,800	\$67,577	\$28,223	70.54%	
240 Food Service	\$995,149	\$812,649	\$182,500	81.66%	6129 Salaries, Paraprofessional & Suppor	\$1,899,561	\$960,003	\$939,558	50.54%	
244 Carl Perkins (Vocational)	\$20,468	\$750	\$19,718	3.66%	6141 Social Security / Medicare	\$793,317	\$380,117	\$413,200	47.91%	
255 Title II, Principal Teacher trainir	\$80,271	\$19,553	\$60,718	24.36%	6142 Group Health Insurance	\$382,601	\$176,816	\$205,785	46.21%	
263 Title III, LEP (Bilingual)	\$8,760	\$1,839	\$6,921	21.00%	6143 Workers Compensation	\$52,500	\$41,153	\$11,347	78.39%	
281 CRRSA ESSER II	\$368,313	\$171,686	\$196,627	46.61%	6144 TRS On-Behalf Payments	\$0	\$415,560	-\$415,560	0.00%	
282 ARP ESSER III	\$1,262,585	\$241,687	\$1,020,899	19.14%	6145 Unemployment Compensation	\$10,000	\$9,953	\$47	99.53%	
289 Title IV, Part A	\$22,285	\$6,318	\$15,967	28.35%	6146 Teacher Retirement / TRS Care	\$437,485	\$246,336	\$191,149	56.31%	
289 Summer School LEP	\$1,479	\$0	\$1,479	0.00%	6149 Employee Benefits (leave for pay)	\$83,600	\$21,727	\$61,873	25.99%	
410 State Textbook Fund	\$18,822	\$9,515	\$9,307	50.55%		\$12,184,054	\$6,509,195	\$5,674,859	53.42%	
429 TCLAS	\$991,876	\$36,928	\$954,948	3.72%	6200 Professional & Contracted Services					
599 Debt Service	\$3,545,428	\$2,494,623	\$1,050,805	70.36%	6211 Legal Services	\$15,000	\$1,190	\$13,810	7.93%	
Functions:					6212 Audit Services	\$55,700	\$42,260	\$13,440	75.87%	
11 Instruction	8,532,383	4,353,870	4,178,513	51.03%	6213 Tax Appraisal and Collection	\$78,500	\$48,478	\$30,022	61.75%	
12 Library	77,746	31,909	45,837	41.04%	6219 Professional Services	\$136,799	\$86,920	\$49,879	63.54%	
13 Curriculum & Staff Developmer	265,829	134,829	131,000	50.72%	6222 Student Tuition - Public Schools	\$0	\$0	\$0	0.00%	
21 Instructional Leadership	310,560	173,149	137,411	55.75%	6223 Student Tuition - Other than Public	\$0	\$0	\$0	0.00%	
23 Campus Leadership	923,109	572,149	350,960	61.98%	6239 Education Service Center Services	\$17,700	\$4,860	\$12,840	27.46%	
31 Counseling Services	256,494	146,408	110,086	57.08%	6249 Contracted Maintenance & Repair	\$301,626	\$195,049	\$106,577	64.67%	
33 Health Services	158,468	71,770	86,698	45.29%	6259 Utilities	\$615,000	\$351,181	\$263,819	57.10%	
34 Student Transportation	698,914	480,469	218,445	68.75%	6269 Rentals - Operating Leases	\$94,700	\$53,276	\$41,424	56.26%	
35 Food Services	32,369	1,485	30,884	4.59%	6291 Consulting Services	\$77,743	\$15,919	\$61,824	20.48%	
36 Cocurricular/Extracurricular	930,508	550,750	379,759	59.19%	6299 Misc. Contracted Services	\$57,000	\$8,357	\$48,643	14.66%	
41 General Administration	774,497	414,641	359,856	53.54%		\$1,449,768	\$807,488	\$642,280	55.70%	
51 Plant Maintenance & Operator	2,119,499	1,406,758	712,741	66.37%	6300 Supplies & Materials					
52 Security & monitoring Services	14,000	12,850	1,150	91.79%	6311 Gasoline & Other Fuels	\$45,000	\$26,839	\$18,161	59.64%	
53 Data Processing Services	410,609	260,414	150,195	63.42%	6319 Supplies for Maintenance and Ope	\$169,500	\$97,919	\$71,581	57.77%	
61 Community Services	3,230	1,017	2,213	31.50%	6321 Textbooks - Purchased Directly by A	\$1,900	\$1,396	\$504	73.47%	
81 Facilities, Acquisition, & Constr	0	0	0	0.00%	6329 Reading Materials, Library Books, Su	\$2,059	\$997	\$1,062	48.43%	
93 Payments to Fiscal Agent of SSA	104,168	13,577	90,591	13.03%	6339 Testing Materials	\$10,500	\$1,333	\$9,167	12.69%	
99 Other Intergovernmental Charg	78,500	48,478	30,022	61.75%	6341 Food	\$0	\$0	\$0	0.00%	
	\$15,690,883	8,674,523	7,016,360	55.28%	6342 Non Food	\$0	\$0	\$0	0.00%	
Organizations:					6344 USDA Commodities	\$0	\$0	\$0	0.00%	
001 Anahuac High School	\$4,645,060	\$2,539,855	\$2,105,205	54.68%	6349 Food Service Supplies	\$0	\$0	\$0	0.00%	
041 Anahuac Middle School	\$3,071,349	\$1,789,332	\$1,282,017	58.26%	6399 Supplies, Equipment, General	\$610,945	\$395,263	\$215,682	64.70%	
101 Anahuac Elementary	\$4,870,644	\$2,588,935	\$2,281,709	53.15%		\$839,904	\$523,748	\$316,156	62.36%	
701 District Office	\$382,045	\$200,266	\$181,780	52.42%	6400 Other Operation Costs & Travel					
702 School Board	\$26,300	\$7,329	\$18,971	27.87%	6411 Travel - Staff	\$93,327	\$33,166	\$60,161	35.54%	
703 Tax Costs-Levying & Collecting	\$78,500	\$48,478	\$30,022	61.75%	6412 Travel - Students	\$83,852	\$68,522	\$15,331	81.72%	
750 Business Office	\$319,152	\$200,883	\$118,269	62.94%	6419 Travel - Non Employee	\$13,000	\$2,275	\$10,725	17.50%	
934 Transportation	\$728,114	\$487,737	\$240,377	66.99%	6429 Insurance costs	\$593,106	\$521,053	\$72,053	87.85%	
951 Plant Maintenance & Operator	\$124,800	\$69,038	\$55,762	55.32%	6439 Election Costs	\$8,300	\$0	\$8,300	0.00%	
999 District Wide	\$1,444,919	\$742,669	\$702,250	51.40%	6491 Statutorily Required Public Notices	\$1,000	\$0	\$1,000	0.00%	
	\$15,690,883	\$8,674,523	\$7,016,360	55.28%	6492 Payments to Fiscal Agent of SSA	\$104,168	\$13,578	\$90,590	13.03%	
					6494 Reclassified Transportation	\$47,000	\$28,165	\$18,836	59.92%	
Program Intent Codes:					6495 Memberships & Dues	\$34,740	\$27,079	\$7,661	77.95%	
11 Basic Education	\$5,606,280	\$2,936,432	\$2,669,848	52.38%	6499 Misc. Expenses: Awards, etc.	\$98,664	\$25,880	\$72,784	26.23%	
21 Gifted & Talented	\$176,501	\$75,336	\$101,165	42.68%		\$1,077,157	\$719,717	\$357,440	66.82%	
22 Career & Technology	\$822,962	\$436,816	\$386,147	53.08%	6600 Capital Outlay & Equipment					
23 Special Education	\$1,404,341	\$670,735	\$733,606	47.76%	6629 Facilities & Construction	\$0	\$0	\$0	0.00%	
24 Accelerated Education	\$144,872	\$23,496	\$121,376	16.22%	6631 Vehicles > \$5,000 per unit cost	\$140,000	\$114,375	\$25,625	81.70%	
25 Bilingual education	\$20,906	\$1,554	\$19,352	7.43%	6639 Assets > \$5,000/unit (tagged & depl	\$0	\$0	\$0	0.00%	
28 DAEP Basic Services	\$80,539	\$38,297	\$42,242	47.55%	6649 Assets< \$5,000 (tagged & inventorie	\$0	\$0	\$0	0.00%	
30 State Compensatory	\$417,587	\$212,549	\$205,038	50.90%		\$140,000	\$114,375	\$25,625	81.70%	
32 Prekindergarten	\$8,180	\$4,174	\$4,006	51.03%						
33 Prekindergarten Special Ed	\$111,557	\$47,807	\$63,750	42.85%		\$15,690,883	\$8,674,523	\$7,016,360	55.28%	
35 Prekindergarten Bilingual Ed	\$109,299	\$56,114	\$53,185	51.34%	Revenue:					
36 Early Education Allotment	\$179,442	\$91,366	\$88,076	50.92%	5700 Local	\$7,400,000	\$8,439,409	-\$1,039,409	114.05%	
37 Dyslexia	\$80,172	\$43,834	\$36,338	54.67%	5800 State	\$7,620,000	\$4,354,086	\$3,265,914	57.14%	
38 CCMR Readiness	\$16,112	\$0	\$16,112	0.00%	5900 Federal	\$424,000	\$171,428	\$252,572	40.43%	
43 Dyslexia - Special Ed	\$17,279	\$11,425	\$5,854	66.12%		Total Revenues	\$15,444,000	\$12,964,923	\$2,479,077	83.95%
91 Athletics	\$717,229	\$448,265	\$268,964	62.50%		Total Expenditures	\$15,690,883	\$8,674,523	\$7,016,360	55.28%
99 Misc. / Undistributed	\$5,777,625	\$3,576,323	\$2,201,302	61.90%		Operation Transfers In/Out	\$0	\$0		
	\$15,690,883	\$8,674,523	\$7,016,360	55.28%		Revenue Over (under) Exp	-\$246,883	\$4,290,400		

**ANAHUAC INDEPENDENT SCHOOL DISTRICT
GENERAL FUNDS INVESTMENT LOG**

3/31/2023

EOM Bank

MONTHLY

Balance	CD #	Purchased	Matures	Rate	INVESTED	Current	Interest
	FIRST PUBLIC	9/30/2022		2.4842	\$ 1,786,135.99		1,222.93
	FIRST PUBLIC	9/30/2022		2.6774	\$ 12,346,993.99		28,260.63
\$197,252.12	TEXAS CLASS	9/30/2022		2.6789	\$ 51,701.16		113.71
	FIRST PUBLIC	10/31/2022		3.0729	\$ 1,652,605.11		1,808.04
	FIRST PUBLIC	10/31/2022		3.2504	\$ 11,812,183.92		35,189.93
\$1,032,790.73	TEXAS CLASS	10/31/2022		3.2287	\$ 51,843.12		141.96
	FIRST PUBLIC	11/30/2022		3.7402	\$ 888,249.90		4,062.54
	FIRST PUBLIC	11/30/2022		3.9894	\$ 13,052,270.93		40,087.01
\$293,141.57	TEXAS CLASS	11/30/2022		3.7402	\$ 52,007.61		164.49
	FIRST PUBLIC	12/31/2022		4.3934	\$ 94,901.90		1,454.55
	FIRST PUBLIC	12/31/2022		4.0784	\$ 12,725,483.66		48,212.73
\$237,414.81	TEXAS CLASS	12/31/2022		4.3170	\$ 52,198.64		191.03
	FIRST PUBLIC	1/31/2023		4.3103	\$ 114,150.74		360.83
	FIRST PUBLIC	1/31/2023		4.5748	\$ 12,965,915.11		49,672.45
\$2,410,119.50	TEXAS CLASS	1/31/2023		4.5742	\$ 52,401.80		203.16
	FIRST PUBLIC	2/28/2023		4.5363	\$ 32,872.50		410.00
	FIRST PUBLIC	2/28/2023		4.7574	\$ 13,343,694.90		47,779.79
\$4,023,336.65	TEXAS CLASS	2/28/2023		4.7575	\$ 52,593.34		191.54
	FIRST PUBLIC	3/31/2023		4.6405	\$ 378,174.34	\$ 378,174.34	917.69
	FIRST PUBLIC	3/31/2023		4.8538	\$ 13,343,694.90	\$ 13,343,694.90	55,008.51
\$4,131,354.77	TEXAS CLASS	3/31/2023		4.8597	\$ 52,810.85	\$ 52,810.85	217.51
TOTAL						\$ 13,774,680.09	\$ 315,671.03
SIGNATURE	<i>Rosie Womack</i>				<i>4-14-23</i>		
					DATE		

ANAHUAC INDEPENDENT SCHOOL DISTRICT						
GENERAL CAPITAL PROJECTS INVESTMENT LOG						
AS OF		3/31/2023				
MONTHLY						
CD #	Purchased	Matures	Rate	INVESTED	Current	Interest
FIRST PUBLIC	9/30/2022		2.6774	\$ 11,203.22		\$ 24.60
TEX CLASS	9/30/2022		2.6789	\$ 4,028.20		\$ 8.85
FIRST PUBLIC	10/31/2022		3.2504	\$ 11,234.14		\$ 30.92
TEX CLASS	10/31/2022		3.2287	\$ 4,039.24		\$ 11.04
FIRST PUBLIC	11/30/2022		3.9894	\$ 11,270.98		\$ 36.84
TEX CLASS	11/30/2022		3.8546	\$ 4,052.04		\$ 12.80
FIRST PUBLIC	12/31/2022		4.3934	\$ 11,313.04		\$ 18.57
TEX CLASS	12/31/2022		4.3170	\$ 4,066.89		\$ 14.85
FIRST PUBLIC	1/31/2023		4.5748	\$ 11,356.99		\$ 43.95
TEX CLASS	1/31/2023		4.5742	\$ 4,082.71		\$ 15.82
FIRST PUBLIC	2/28/2023		4.7574	\$ 11,398.44		\$ 41.45
TEX CLASS	2/28/2023		4.7575	\$ 4,097.65		\$ 14.94
FIRST PUBLIC	3/31/2023		4.8538	\$ 11,398.44	\$ 11,398.44	\$ 46.99
TEX CLASS	3/31/2023		4.8597	\$ 4,114.56	\$ 4,114.56	\$ 16.91
				TOTAL	\$ 15,513.00	\$ 339.92
Signature	<i>Rosie Wornell</i>		Date	<i>4-14-23</i>		

Check #	Payee Key	Payee Name	T	Check Date	Cash Posting		
					Check Amount	Date	Stmnt Date
GO	ANAHUAC NATIONAL BANK						
7020816	SCALFCAV000	SCALF, CAVAN	V	03/09/2023	\$-80.00	03/31/2023	03/09/2023
7021818	ROSILVER001	ROSILLIO, VERONICA	V	03/09/2023	\$-215.00	03/31/2023	03/09/2023
7022571	DONALLAN000	DONALD, LANGHAM	V	03/09/2023	\$-125.00	03/31/2023	03/09/2023
7022859	DEANNA H000	DEANNA HENICKE	V	03/09/2023	\$-8.35	03/31/2023	03/09/2023
7022860	FENTRCHA001	FENTRESS, CHARLES	V	03/09/2023	\$-16.70	03/31/2023	03/09/2023
7023830	DEAN KEN001	DEAN, KENNETH	V	03/09/2023	\$-10.03	03/31/2023	03/09/2023
7024555	WEST BRO000	WEST BROOK ISD	V	03/09/2023	\$-100.00	03/31/2023	03/09/2023
7025070	BENNEJEF001	BENNETT, JEFFREY	V	03/09/2023	\$-200.00	03/31/2023	03/09/2023
7025473	DAVISSTA001	DAVIS, STACEY	V	03/09/2023	\$-108.00	03/31/2023	03/09/2023
7025476	SAMANTHA001	SAMANTHA SIZEMORE HUMPHRE	V	03/09/2023	\$-108.00	03/31/2023	03/09/2023
7025634	TASBO 000	TASBO	V	03/23/2023	\$-185.00	03/31/2023	03/23/2023
7025789	HILLYLAU001	HILLYER, LAUREN	V	03/09/2023	\$-13.00	03/31/2023	03/09/2023
7026817	CENTERPO000	CENTERPOINT	V	03/06/2023	\$-5,534.01	03/06/2023	03/06/2023
7026949	BROWNANT000	BROWN, ANTOINETTE	R	03/02/2023	\$342.00	03/02/2023	03/02/2023
7026950	HAINLBAR000	Hainley, Barbara	R	03/02/2023	\$28.92	03/02/2023	03/02/2023
7026951	PRO-CHEM000	PRO-CHEM, INC.	R	03/02/2023	\$427.87	03/02/2023	03/10/2023
7026952	CHAMBERS011	CHAMBERS COUNTY TAX OFFIC	R	03/02/2023	\$7.50	03/02/2023	03/06/2023
7026953	DALE LAN001	DALE, LANCE	R	03/02/2023	\$405.00	03/02/2023	03/03/2023
7026954	HAMSHIRE001	HAMSHIRE FANNETT ISD	R	03/02/2023	\$500.00	03/02/2023	03/06/2023
7026955	BAY CITY000	BAY CITY POWERLIFTING	R	03/03/2023	\$280.00	03/03/2023	03/09/2023
7026956	DALE LAN001	DALE, LANCE	R	03/03/2023	\$288.00	03/03/2023	03/07/2023
7026957	SPIRIT E000	SPIRIT EVENT COORDINATORS	R	03/03/2023	\$439.00	03/03/2023	03/23/2023
7026958	CASSI LE000	CASSI LENDERMAN DAVIS	R	03/03/2023	\$360.00	03/03/2023	03/06/2023
7026959	CENTERPO000	CENTERPOINT	R	03/06/2023	\$4,274.57	03/06/2023	03/21/2023
7026960	GALLOANT000	GALLOP, ANTHONY M.	R	03/08/2023	\$200.00	03/08/2023	03/15/2023
7026961	HALSTTAW001	HALSTEAD, TAWNY	R	03/08/2023	\$102.00	03/08/2023	03/13/2023
7026962	HALSTTAW001	HALSTEAD, TAWNY	R	03/08/2023	\$102.00	03/08/2023	03/13/2023
7026963	HALSTTAW001	HALSTEAD, TAWNY	R	03/08/2023	\$198.00	03/08/2023	03/13/2023
7026964	WILCOREG000	WILCOX, REGINALD	R	03/08/2023	\$201.08	03/08/2023	03/15/2023
7026965	BROWNCOR000	Brown, Cornelius L.	R	03/08/2023	\$276.00	03/08/2023	03/09/2023
7026966	VIDOR IS000	VIDOR ISD	R	03/09/2023	\$150.00	03/09/2023	03/29/2023
7026967	DALE LAN001	DALE, LANCE	R	03/09/2023	\$315.00	03/09/2023	03/10/2023
7026968	DALE LAN001	DALE, LANCE	R	03/09/2023	\$96.00	03/09/2023	03/10/2023
7026969	WEST HAR000	WEST HARDIN HIGH SCHOOL	R	03/09/2023	\$35.00	03/09/2023	03/13/2023
7026970	A & A EQ000	A & A EQUIPMENT	R	03/10/2023	\$165.00	03/10/2023	03/20/2023
7026971	A1 FILTE000	A1 FILTER SERVICE	R	03/10/2023	\$1,494.00	03/10/2023	03/15/2023
7026972	ACME ARC000	ACME ARCHITECTURAL HARDWA	R	03/10/2023	\$1,252.46	03/10/2023	03/14/2023
7026973	AED PROF000	AED Professionals	R	03/10/2023	\$164.00	03/10/2023	03/16/2023
7026974	ANAHUAC 000	ANAHUAC AREA CHAMBER OF	R	03/10/2023	\$500.00	03/10/2023	03/30/2023
7026974	ANAHUAC 000	ANAHUAC AREA CHAMBER OF	V	03/30/2023	\$-500.00	03/31/2023	03/30/2023
7026975	ANAHUAC 010	ANAHUAC LION'S CLUB	R	03/10/2023	\$75.00	03/10/2023	03/24/2023
7026976	ANDERRIC000	ANDERSON, RICK	R	03/10/2023	\$185.00	03/10/2023	03/15/2023
7026977	ARC HOME000	ARC HOME CENTER & LUMBER	R	03/10/2023	\$680.33	03/10/2023	03/27/2023
7026978	ATTABOY 000	ATTABOY TERMITE & PEST	R	03/10/2023	\$240.00	03/10/2023	03/15/2023
7026979	BAILETHE000	BAILEY, THERESA R.	R	03/10/2023	\$510.00	03/10/2023	03/21/2023
7026980	BOBBIBOB000	BOBBITT, BOB	R	03/10/2023	\$255.00	03/10/2023	
7026981	BOSWORTH000	BOSWORTH	R	03/10/2023	\$1,850.00	03/10/2023	03/20/2023
7026982	BROWNANT000	BROWN, ANTOINETTE	R	03/10/2023	\$342.00	03/10/2023	
7026983	BROWNANT000	BROWN, ANTOINETTE	R	03/10/2023	\$266.00	03/10/2023	
7026984	BRUNOJAC000	BRUNO, JACOLBY O.	R	03/10/2023	\$365.00	03/10/2023	03/14/2023
7026985	BUSH MAT000	BUSH, MATTHEW	R	03/10/2023	\$165.00	03/10/2023	03/27/2023
7026986	CANON FI000	CANON FINANCIAL SERVICES	R	03/10/2023	\$5,335.29	03/10/2023	03/16/2023

Cash Posting

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Date	Stmnt Date
GO ANAHUAC NATIONAL BANK							
*****Continued*****							
7026987	CANON S0000	CANON SOLUTIONS AMERICA	R	03/10/2023	\$1,672.50	03/10/2023	03/17/2023
7026988	CASSI LE000	CASSI LENDERMAN DAVIS	R	03/10/2023	\$405.00	03/10/2023	03/20/2023
7026989	CHAMBERS003	CHAMBERS COUNTY APPRAISAL	R	03/10/2023	\$21,239.00	03/10/2023	03/17/2023
7026990	CHAMBERS011	CHAMBERS COUNTY TAX OFFIC	R	03/10/2023	\$7.50	03/10/2023	
7026991	CHAMBERS011	CHAMBERS COUNTY TAX OFFIC	R	03/10/2023	\$7.50	03/10/2023	03/23/2023
7026992	CHAMBERS011	CHAMBERS COUNTY TAX OFFIC	R	03/10/2023	\$7.50	03/10/2023	
7026993	CITI BAN000	CITI BANK	R	03/10/2023	\$425.96	03/10/2023	
7026994	CITI BAN000	CITI BANK	R	03/10/2023	\$59.26	03/10/2023	
7026995	CITI BAN000	CITI BANK	R	03/10/2023	\$36.09	03/10/2023	
7026996	CITI BAN000	CITI BANK	R	03/10/2023	\$19.98	03/10/2023	
7026997	CITY OF 000	CITY OF ANAHUAC	R	03/10/2023	\$4,897.65	03/10/2023	03/14/2023
7026998	COASTAL 004	COASTAL WELDING SUPPLY IN	R	03/10/2023	\$818.32	03/10/2023	03/14/2023
7026999	COCA COL000	COCA COLA	R	03/10/2023	\$2,883.56	03/10/2023	03/14/2023
7027000	CONTRMOR001	CONTRERAS, MORGAN	R	03/10/2023	\$200.00	03/10/2023	04/04/2023
7027001	CUNNICOD001	CUNNIGHAM, CODY	R	03/10/2023	\$60.00	03/10/2023	03/24/2023
7027002	DAVISLOR000	DAVIS, LORIN	R	03/10/2023	\$113.02	03/10/2023	
7027003	DAVISRIC000	DAVIS, RICK	R	03/10/2023	\$1,260.00	03/10/2023	03/30/2023
7027004	DISCOVER003	DISCOVERY INFORMATION TEC	R	03/10/2023	\$150.00	03/10/2023	03/17/2023
7027005	EICHELBA000	EICHELBAUM WARDELL	R	03/10/2023	\$50.00	03/10/2023	03/16/2023
7027006	ENTERGY 000	ENTERGY TEXAS INC.	R	03/10/2023	\$880.82	03/10/2023	03/14/2023
7027007	FALGOTER000	Falgout, Terry	R	03/10/2023	\$370.00	03/10/2023	03/14/2023
7027008	FERGUSON000	FERGUSON FACILITIES SUPPL	R	03/10/2023	\$2,814.17	03/10/2023	03/15/2023
7027009	FIELDTUR000	FIELDTURF, INC.	R	03/10/2023	\$3,220.00	03/10/2023	03/16/2023
7027010	FORD MIC000	FORD, MICHAEL A.	R	03/10/2023	\$175.00	03/10/2023	03/16/2023
7027011	FOUR COR000	FOUR CORNER TIRES	R	03/10/2023	\$102.00	03/10/2023	03/21/2023
7027012	FOWLEDAN000	FOWLER, DANNY L.	R	03/10/2023	\$255.00	03/10/2023	
7027013	FW WALTO000	FW WALTON	R	03/10/2023	\$25,751.00	03/10/2023	03/14/2023
7027014	GANDY IN000	GANDY INK SCREEN PRINTING	R	03/10/2023	\$845.02	03/10/2023	03/16/2023
7027015	GOLD STA000	GOLD STAR FOODS, INC.	R	03/10/2023	\$763.86	03/10/2023	03/15/2023
7027016	GOOSE CR001	GOOSE CREEK ISD	R	03/10/2023	\$13,577.00	03/10/2023	04/03/2023
7027017	GUY ROBE000	GUY ROBERT JACKSON	R	03/10/2023	\$69.27	03/10/2023	03/21/2023
7027018	HALLMARK000	HALLMARK OFFICE PRODUCTS	R	03/10/2023	\$46.38	03/10/2023	03/15/2023
7027019	DAIRYLAN000	DAIRYLAND PRODUCER, LLC F	R	03/10/2023	\$7,417.41	03/10/2023	03/14/2023
7027020	HARRIS C005	HARRIS COUNTY DEPARTMENT	R	03/10/2023	\$135.00	03/10/2023	03/24/2023
7027021	HARRY L 000	HARRY L MORGAN	R	03/10/2023	\$175.00	03/10/2023	03/17/2023
7027022	HERNAART000	HERNANDEZ, ARTHUR	R	03/10/2023	\$310.00	03/10/2023	03/15/2023
7027023	HILAND D000	HILAND DAIRY FOODS	R	03/10/2023	\$11,840.20	03/10/2023	03/15/2023
7027024	HILLYLAU001	HILLYER, LAUREN	R	03/10/2023	\$59.95	03/10/2023	03/31/2023
7027025	HOTCHKIS000	HOTCHKISS	R	03/10/2023	\$1,226.40	03/10/2023	03/15/2023
7027026	HULL DAI000	HULL DAISSETTA ISD	R	03/10/2023	\$27.00	03/10/2023	03/27/2023
7027027	HUMBLE H000	HUMBLE HIGH SCHOOL-ATHLET	R	03/10/2023	\$293.80	03/10/2023	03/29/2023
7027028	INTERNET000	INTERNET MANAGEMENT SERVI	R	03/10/2023	\$2,660.00	03/10/2023	03/16/2023
7027029	INTERQUE000	INTERQUEST GROUP INC	R	03/10/2023	\$300.00	03/10/2023	03/17/2023
7027030	JORDAPER000	JORDAN, PERCY	R	03/10/2023	\$370.00	03/10/2023	03/23/2023
7027031	KIRK MOO000	KIRK MOORE	R	03/10/2023	\$300.00	03/10/2023	03/20/2023
7027032	KIRK MOO000	KIRK MOORE	R	03/10/2023	\$360.00	03/10/2023	03/28/2023
7027033	KIRSCRIC000	KIRSCHNER, RICHARD A. Jr	R	03/10/2023	\$165.00	03/10/2023	03/16/2023
7027034	KOMMERCIO000	KOMMERCIAL KITCHENS	R	03/10/2023	\$3,174.33	03/10/2023	03/15/2023
7027035	LABATT F000	LABATT FOOD SERVICE	R	03/10/2023	\$52,338.37	03/10/2023	03/14/2023
7027036	LEE COLL000	LEE COLLEGE	R	03/10/2023	\$2,227.80	03/10/2023	03/22/2023
7027037	LONG DES000	LONG, DESTINY	R	03/10/2023	\$165.00	03/10/2023	03/15/2023

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Cash Posting	
						Date	Stmnt Date
GO ANAHUAC NATIONAL BANK							
*****Continued*****							
7027038	MANUEPAU000	MANUEL, PAUL S.	R	03/10/2023	\$165.00	03/10/2023	03/16/2023
7027039	MARSHASH001	MARSHALL, ASHLEY M.	R	03/10/2023	\$258.12	03/10/2023	03/10/2023
7027039	MARSHASH001	MARSHALL, ASHLEY M.	V	03/10/2023	\$-258.12	03/10/2023	03/10/2023
7027040	MARTITER000	MARTIN, TERRANCE S.	R	03/10/2023	\$255.00	03/10/2023	03/20/2023
7027041	MCDONJAK000	MCDONALD, JAKE	R	03/10/2023	\$175.00	03/10/2023	03/15/2023
7027042	MIDTEX 0000	MIDTEX OIL LLP	R	03/10/2023	\$1,297.13	03/10/2023	03/14/2023
7027043	MORGACOL000	MORGAN, COLLIN	R	03/10/2023	\$100.00	03/10/2023	03/16/2023
7027044	MSB SCHO000	MSB SCHOOL SERVICES LLC	R	03/10/2023	\$2,618.10	03/10/2023	03/15/2023
7027045	MSB SCHO000	MSB SCHOOL SERVICES LLC	R	03/10/2023	\$59,932.02	03/10/2023	03/10/2023
7027045	MSB SCHO000	MSB SCHOOL SERVICES LLC	V	03/10/2023	\$-59,932.02	03/10/2023	03/10/2023
7027046	NATALIE 000	NATALIE HUDSON, COGNITIVE R	03/10/2023	\$3,300.00	03/10/2023	03/14/2023	
7027047	NATIONAL030	NATIONAL SCHOOL FORMS INC	R	03/10/2023	\$860.85	03/10/2023	03/22/2023
7027048	NATIONAL045	NATIONAL SCOREBOARD SERVI	R	03/10/2023	\$375.00	03/10/2023	
7027049	NATIONAL053	NATIONAL DANCE ALLIANCE	R	03/10/2023	\$1,700.00	03/10/2023	03/15/2023
7027050	NEDERLAN000	NEDERLAND ISD	R	03/10/2023	\$100.00	03/10/2023	03/27/2023
7027051	NELSONAR000	NELSON, MARK	R	03/10/2023	\$445.00	03/10/2023	04/11/2023
7027052	O'REILLY000	O'REILLY AUTO PARTS	R	03/10/2023	\$92.70	03/10/2023	03/21/2023
7027053	OCHOAJAM000	OCHOA, JAMES	R	03/10/2023	\$255.00	03/10/2023	03/17/2023
7027054	OCHOAMAR000	OCHOA, MARC	R	03/10/2023	\$595.00	03/10/2023	03/15/2023
7027055	ODP BUSI000	ODP BUSINESS SOLUTIONS, L	R	03/10/2023	\$650.93	03/10/2023	03/28/2023
7027056	PASADENA000	PASADENA ISD	R	03/10/2023	\$25.50	03/10/2023	03/10/2023
7027056	PASADENA000	PASADENA ISD	V	03/10/2023	\$-25.50	03/10/2023	03/10/2023
7027057	PASADENA001	PASADENA SPORTING GOODS	R	03/10/2023	\$685.00	03/10/2023	03/14/2023
7027058	PEREZCHA000	PEREZ, CHARLES A.	R	03/10/2023	\$255.00	03/10/2023	03/20/2023
7027059	PINNACLE000	PINNACLE MEDICAL MANAGEME	R	03/10/2023	\$1,862.00	03/10/2023	03/15/2023
7027060	PITNEY B002	PITNEY BOWES	R	03/10/2023	\$857.22	03/10/2023	03/20/2023
7027061	PRO-CHEM000	PRO-CHEM, INC.	R	03/10/2023	\$184.03	03/10/2023	03/14/2023
7027062	REGION 1000	REGION 10	R	03/10/2023	\$500.00	03/10/2023	03/28/2023
7027063	REGION I001	REGION IV	R	03/10/2023	\$465.00	03/10/2023	03/16/2023
7027064	REGION V000	REGION V EDUCATION SERVIC	R	03/10/2023	\$900.00	03/10/2023	03/15/2023
7027065	RIDDELL 000	RIDDELL	R	03/10/2023	\$5,957.62	03/10/2023	03/20/2023
7027066	ROBERNOR000	ROBERTS, NORRIS	R	03/10/2023	\$430.00	03/10/2023	
7027067	SANITARY000	SANITARY SUPPLY CO INC	R	03/10/2023	\$6,930.00	03/10/2023	03/17/2023
7027068	SCOTT DE000	SCOTT DEPPE	R	03/10/2023	\$700.00	03/10/2023	03/14/2023
7027069	SHELDAAR000	SHELDON, AARON	R	03/10/2023	\$100.00	03/10/2023	03/20/2023
7027070	SKYWARD 000	SKYWARD INC	R	03/10/2023	\$3,130.00	03/10/2023	03/14/2023
7027071	SOUTHEAS003	SOUTHEAST TEXAS WATER CON	R	03/10/2023	\$173.75	03/10/2023	03/15/2023
7027072	SOUTHERN008	SOUTHERN TIRE MART	R	03/10/2023	\$1,371.64	03/10/2023	03/20/2023
7027073	SOUTHERN009	SOUTHERN ICE CREAM	R	03/10/2023	\$368.12	03/10/2023	03/15/2023
7027074	SPALDING000	SPALDING, NICHOLS, LAMP,	R	03/10/2023	\$441.25	03/10/2023	03/14/2023
7027075	SPIRIT E000	SPIRIT EVENT COORDINATORS	R	03/10/2023	\$564.00	03/10/2023	03/23/2023
7027076	SPORTS E000	SPORTS ENDEAVORS LLC D/B/	R	03/10/2023	\$505.33	03/10/2023	03/14/2023
7027077	STRATTON000	STRATTON'S INC	R	03/10/2023	\$15.48	03/10/2023	03/15/2023
7027078	STUARLAN000	STUART, LANE	R	03/10/2023	\$1,335.00	03/10/2023	03/16/2023
7027079	STUDENTS000	STUDENTS OF HISTORY, INC.	R	03/10/2023	\$540.00	03/10/2023	
7027080	SUMMIT F000	SUMMIT FIRE & SECURITY (F	R	03/10/2023	\$870.50	03/10/2023	03/16/2023
7027081	SUN COAS001	SUN COAST RESOURCES INC.	R	03/10/2023	\$12,364.60	03/10/2023	03/14/2023
7027082	TASC - D000	TASC - DISTRICT 17	R	03/10/2023	\$95.00	03/10/2023	03/21/2023
7027083	TEACHER 002	TEACHER DIRECT	R	03/10/2023	\$613.92	03/10/2023	03/22/2023
7027084	TEACHERS001	TEACHERS PAY TEACHERS - T	R	03/10/2023	\$162.99	03/10/2023	03/20/2023
7027085	TENNIS 0000	TENNIS OUTLET	R	03/10/2023	\$820.98	03/10/2023	03/15/2023

Cash Posting

Check #	Payee Key	Payee Name	T	Check Date	Check Amount	Date	Stmnt Date
GO ANAHUAC NATIONAL BANK							
*****Continued*****							
7027086	TEXAS SK000	TEXAS SKYWARD USERS GROUP	R	03/10/2023	\$1,350.00	03/10/2023	04/03/2023
7027087	THOMAS B000	THOMAS BUS GULF COAST GP	R	03/10/2023	\$113,425.00	03/10/2023	03/14/2023
7027088	TIM SUMM000	TIM SUMMERS	R	03/10/2023	\$740.00	03/10/2023	03/20/2023
7027089	TISH HAN000	TISH HANKAMER	R	03/10/2023	\$305.76	03/10/2023	03/13/2023
7027090	TOMLIRIC000	TOMLIN, RICHARD	R	03/10/2023	\$310.00	03/10/2023	03/15/2023
7027091	TOMMY BU000	TOMMY BUTLER	R	03/10/2023	\$630.00	03/10/2023	03/10/2023
7027091	TOMMY BU000	TOMMY BUTLER	V	03/10/2023	\$-630.00	03/10/2023	03/10/2023
7027092	TRIDENT 000	TRIDENT BEVERAGE	R	03/10/2023	\$418.50	03/10/2023	03/17/2023
7027093	VERIZON 000	VERIZON	R	03/10/2023	\$581.01	03/10/2023	03/17/2023
7027094	VIDOR HI000	VIDOR HIGH SCHOOL	R	03/10/2023	\$180.00	03/10/2023	
7027095	VIDOR HI000	VIDOR HIGH SCHOOL	R	03/10/2023	\$40.00	03/10/2023	
7027096	W W GRAI000	W W GRAINGER INC	R	03/10/2023	\$834.96	03/10/2023	03/15/2023
7027097	WARE ADRO00	WARE, ADRIANNE	R	03/10/2023	\$12,030.00	03/10/2023	03/14/2023
7027098	WARREN H000	WARREN HIGH SCHOOL	R	03/10/2023	\$150.00	03/10/2023	
7027099	WEST BRO001	WEST BROOK GOLF BOOSTERS	R	03/10/2023	\$280.00	03/10/2023	03/24/2023
7027100	WHITETRO000	WHITEHEAD, TROY	R	03/10/2023	\$260.00	03/10/2023	
7027101	WINDSTRE000	WINDSTREAM	R	03/10/2023	\$1,825.33	03/10/2023	03/20/2023
7027102	PASADENA001	PASADENA SPORTING GOODS	R	03/10/2023	\$25.50	03/10/2023	03/14/2023
7027103	TOMMY BU000	TOMMY BUTLER	R	03/10/2023	\$445.00	03/10/2023	03/14/2023
7027104	BRAY MIC001	BRAY, MICHELLE	R	03/20/2023	\$700.00	03/20/2023	03/21/2023
7027105	REGION 1000	REGION 10	R	03/20/2023	\$1,000.00	03/20/2023	03/28/2023
7027106	CENTERPO000	CENTERPOINT	R	03/24/2023	\$2,894.67	03/24/2023	04/04/2023
7027107	ENTERGY 000	ENTERGY TEXAS INC.	R	03/24/2023	\$30,462.39	03/24/2023	03/28/2023
7027108	TASBO 000	TASBO	R	03/24/2023	\$195.00	03/24/2023	03/29/2023
7027109	CASSI LE000	CASSI LENDERMAN DAVIS	R	03/27/2023	\$312.00	03/27/2023	03/27/2023
7027110	SUNRISE 000	SUNRISE	R	03/27/2023	\$39.00	03/27/2023	03/31/2023
7027111	GREENREB002	GREEN, REBECCA	R	03/28/2023	\$750.00	03/28/2023	03/29/2023
7027112	CASSI LE000	CASSI LENDERMAN DAVIS	R	03/30/2023	\$350.00	03/30/2023	
7027113	DALE LAN001	DALE, LANCE	R	03/30/2023	\$280.00	03/30/2023	03/30/2023
7027114	DAVISSTA001	DAVIS, STACEY	R	03/30/2023	\$108.00	03/30/2023	04/12/2023
7027115	DEAN KEN001	DEAN, KENNETH	R	03/30/2023	\$10.03	03/30/2023	
7027116	DEANNA H000	DEANNA HENICKE	R	03/30/2023	\$8.35	03/30/2023	
7027117	DONALLAN000	DONALD, LANGHAM	R	03/30/2023	\$125.00	03/30/2023	
7027118	FENTRCHA001	FENTRESS, CHARLES	R	03/30/2023	\$16.70	03/30/2023	
7027119	HILLYLAU001	HILLYER, LAUREN	R	03/30/2023	\$13.00	03/30/2023	
7027120	LITTLE C001	LITTLE CYPRESS MAURICEVIL	R	03/30/2023	\$350.00	03/30/2023	04/12/2023
7027121	ROSILVER001	ROSILLIO, VERONICA	R	03/30/2023	\$215.00	03/30/2023	
7027122	SAMANTHA001	SAMANTHA SIZEMORE HUMPHRE	R	03/30/2023	\$108.00	03/30/2023	
7027123	SCALFCAV000	SCALF, CAVAN	R	03/30/2023	\$50.00	03/30/2023	04/12/2023
7027124	WEST BRO000	WEST BROOK ISD	R	03/30/2023	\$100.00	03/30/2023	
7027125	BROWNTANT000	BROWN, ANTOINETTE	R	03/30/2023	\$266.00	03/30/2023	03/30/2023
7027126	HALSTTAW001	HALSTEAD, TAWNY	R	03/31/2023	\$102.00	03/31/2023	03/31/2023
7027127	HALSTTAW001	HALSTEAD, TAWNY	R	03/31/2023	\$102.00	03/31/2023	03/31/2023
7027128	LAMAR UN004	LAMAR UNIVERSITY TENNIS	R	03/31/2023	\$125.00	03/31/2023	
7027129	PORT ART000	PORT ARTHUR ISD	R	03/31/2023	\$100.00	03/31/2023	

Number Of Checks: 199 \$410,612.89

Total Checks: 199 \$410,612.89

Totals: Bank Total \$\$ GO \$410,612.89

April 21, 2023

Mr. Dennis Wagner
Superintendent
Anahuac Independent School District
804 Mikhael Ricks Drive,
Anahuac, Texas 77514

Re: Guaranteed Maximum Price for Anahuac Primary School (Package 2)

Dear Mr. Wagner:

We formally advertised and solicited proposals for the development of the GMP for Anahuac Primary School project. The proposals were received on March 30th, 2023. After careful review and compilation of these proposals, Durotech, Inc. is pleased to present a Guaranteed Maximum Price (Package 2) for the construction of Anahuac Primary School project of **\$30,548,376.00**.

It is our recommendation that we ask Anahuac I.S.D. to approve the Guaranteed Maximum Price (Package 2) of **\$30,548,376.00** and to execute the GMP Amendment No. 2 between Anahuac I.S.D. and Durotech, Inc.

We are excited about the potential of entering into the construction phase of this project and want to thank you and your team, cre8 Architects and their consultants for a very successful pre-construction phase. Durotech is committed to Anahuac I.S.D. in the successful delivery of the Anahuac Primary School project.

Thank you and Anahuac I.S.D. for selecting Durotech as its building partner. It is our goal to meet and exceed your expectations. Should you have any questions please do not hesitate to contact me.

Sincerely,

David Rowe
CEO



GMP SUMMARY

Project: Anahuac Primary School

Location: 2024 Belton Lane, Anahuac, Texas 77514

Owner: Anahuac Independent School District

Scope of work:

THE PROJECT:

The Work of this project includes construction of a new primary school for Anahuac I.S.D. and related MEP, site work & utilities, offsite detention pond, lift station and offsite sanitary line.

GMP Proposal Package:

The GMP proposal package consists of the following items:

1. Exhibit A – GMP Top Sheet – dated 20 April 2023
2. Exhibit B – Project Manual – dated 06 March 2023
3. Exhibit C – List of Drawings – dated 06 March 2023
4. Exhibit D – List of Addenda
5. Exhibit E – Qualifications & Assumptions
6. Exhibit F – Allowance Schedule
7. Exhibit G – Self Performed Work Items
8. Exhibit H – Cost Saving Items



EXHIBIT 'A'



PROJECT: Anahuac Primary School
LOCATION: 2024 Belton Lane, Anahuac, Texas 77514
OWNER: Anahuac I.S.D.
ARCHITECT: cre8 Architects
DATE: 4/20/2023

ANAHUAC PRIMARY SCHOOL

SECTION	DESCRIPTION	BASE BID (PACKAGE 2)				REMARKS
		LABOR	MATERIAL	SUB-BIDS	TOTAL	
01 19 40	ADVERTISING	-	-	919	919	
01 21 00	OWNER'S CONTINGENCY ALLOWANCE	-	240,000	-	240,000	
01 21 05	CONTRACTOR'S CONTINGENCY ALLOWANCE	-	240,000	-	240,000	
01 21 10	GRAPHICS & MURALS ALLOWANCE	-	100,000	-	100,000	
01 21 15	PLAYGROUND EQUIPMENT ALLOWANCE	-	175,000	-	175,000	
01 21 20	LANDSCAPE FURNITURE ALLOWANCE	-	15,000	-	15,000	
01 43 39	MOCKUP PANEL	-	5,000	-	5,000	
01 45 33	WINDSTORM INSPECTIONS	-	0	-	0	BY OWNER
01 51 19	EQUIPMENT FUEL & FUEL TANK	-	5,791	-	5,791	
01 54 16	MATERIAL HANDLING & HOISTING	-	49,378	-	49,378	
01 54 23	TEMPORARY SCAFFOLDING	-	40,421	-	40,421	
01 55 23	TEMPORARY ROADS	-	10,500	-	10,500	
01 55 26	TRAFFIC CONTROL	8,640	8,158	-	16,798	
01 55 29	TEMPORARY LAYDOWN AREA	-	18,281	-	18,281	
01 56 26	TEMPORARY CONSTRUCTION FENCE	7,230	24,760	-	31,990	
01 57 00	EROSION & SEDIMENT CONTROL	8,998	43,867	-	52,865	
01 64 00	OWNER FURNISHED ITEMS	3,591	-	-	3,591	
01 71 23	FIELD ENGINEERING & LAYOUT	140,739	21,875	-	162,614	
01 74 16	SITE MAINTENANCE/CLEAN STREETS	4,628	11,123	-	15,751	
DIV 02	EXISTING CONDITIONS	-	-	-	-	
02 21 00	SURVEYS	-	5,000	-	5,000	
02 41 13	SITE DEMOLITION	-	2,602	-	2,602	
02 70 00	PUMP & DEWATER	1,800	1,200	-	3,000	
DIV 03	CONCRETE	-	-	-	-	
03 20 00	CONCRETE REINFORCING	-	-	0	0	IN 03 30 00
03 30 00	CAST-IN-PLACE CONCRETE	-	-	2,439,020	2,439,020	
03 35 10	CONCRETE FLOOR SEALER	-	-	15,218	15,218	
DIV 04	MASONRY	-	-	-	-	
04 05 19	MASONRY REBAR	-	-	0	0	IN 04 20 00
04 20 00	MASONRY	-	-	1,035,600	1,035,600	
DIV 05	METALS	-	-	-	-	
05 12 00	STRUCTURAL STEEL FRAMING	-	-	1,562,130	1,562,130	
05 12 50	STRUCTURAL STEEL ERECTION	-	-	631,718	631,718	
05 37 00	PREPARE EXPOSED STEEL STRUCTURE	6,238	6,238	-	12,476	
05 50 00	MISCELLANEOUS STEEL	83,207	1,650	-	84,857	
05 50 10	TIMBER MATS	28,500	11,370	-	39,870	
05 50 20	SAFETY RAILS	1,147	468	-	1,615	
05 52 00	METAL RAILINGS	-	-	5,750	5,750	
DIV 06	WOOD, PLASTICS, AND COMPOSITES	-	-	-	-	
06 10 00	ROUGH CARPENTRY	130,020	124,349	-	254,369	
06 64 00	PLASTIC PANELING	1,505	1,890	-	3,395	
DIV 07	THERMAL AND MOISTURE PROTECTION	-	-	-	-	
07 11 00	DAMP PROOFING	-	-	426,938	426,938	
07 21 00	THERMAL INSULATION	-	-	0	0	IN 07 11 00
07 21 29	SPRAYED FOAM INSULATION	-	-	10,538	10,538	
07 42 00	METAL WALL PANELS	-	-	725,839	725,839	
07 52 00	MODIFIED BITUMINOUS MEMBRANE ROOFING	-	-	0	0	IN ALT #4
07 72 33	ROOF HATCHES	-	-	10,500	10,500	
07 81 00	APPLIED FIREPROOFING	-	-	0	0	
07 84 00	FIRESTOPPING	-	-	2,500	2,500	
07 92 00	JOINT SEALANTS	-	-	31,994	31,994	
DIV 08	OPENINGS	-	-	-	-	
08 08 00	DOOR & HARDWARE INSTALLATION	-	-	38,583	38,583	

EXHIBIT 'A'

SECTION	DESCRIPTION	BASE BID (PACKAGE 2)				REMARKS
		LABOR	MATERIAL	SUB-BIDS	TOTAL	
08 11 00	METAL DOORS & FRAMES	14,852	458,790	-	473,642	
08 14 23	PLASTIC LAMINATE FACED WOOD DOORS	12,697	-	-	12,697	MAT IN 08 11 00
08 17 13	INTEGRATED METAL DOOR ASSEMBLIES	752	-	-	752	MAT IN 08 11 00
08 31 00	ACCESS DOORS AND PANELS	3,848	5,400	-	9,248	
08 33 00	COILING DOORS & GRILLES	-	-	29,741	29,741	
08 56 63	TRANSACTION WINDOWS	-	-	0	0	IN 08 80 00
08 71 00	DOOR HARDWARE	8,974	-	-	8,974	MAT IN 08 11 00
08 80 00	GLAZING	-	-	661,750	661,750	
08 80 10	TEMPORARY ENCLOSURES	4,113	2,887	-	7,000	
08 80 15	CLEAN GLASS	1,308	458	-	1,766	
08 83 00	MIRRORS	-	-	7,500	7,500	
08 87 00	GLAZING SURFACE FILMS	-	-	0	0	IN 08 80 00
08 91 00	LOUVERS	941	16,775	-	17,716	
DIV 09	FINISHES	-	-	-	-	
09 29 00	GYPSUM BOARD	-	-	1,115,768	1,115,768	
09 30 00	TILING	-	-	151,230	151,230	
09 51 00	ACOUSTICAL CEILINGS	-	-	273,601	273,601	
09 60 00	FLOOR PREPARATION	19,602	18,340	-	37,942	
09 60 10	FLOOR PROTECTION	13,068	13,755	-	26,823	
09 60 20	MOISTURE CONTROL ALLOWANCE	-	138,735	-	138,735	
09 64 00	WOOD FLOORING	-	-	17,022	17,022	
09 65 00	RESILIENT FLOORING	-	-	391,782	391,782	
09 65 66	RESILIENT ATHLETIC FLOORING	-	-	58,950	58,950	
09 67 00	FLUID-APPLIED FLOORING	-	-	110,324	110,324	
09 72 00	WALL COVERINGS	-	-	0	0	IN 09 90 00
09 84 00	ACOUSTIC WALL PANELS	-	-	0	0	IN 09 51 00
09 90 00	PAINTING & COATING	-	-	339,751	339,751	
DIV 10	SPECIALTIES	-	-	-	-	
10 11 00	VISUAL DISPLAY UNITS	-	-	76,520	76,520	
10 14 00	SIGNAGE	-	-	115,215	115,215	
10 14 63	ELECTRONIC MESSAGE SIGNAGE	-	-	27,063	27,063	
10 20 00	PEGBOARD WALL PANEL	-	-	2,500	2,500	
10 20 05	CEILING SWIVEL HOOK	-	-	828	828	
10 21 13	TOILET COMPARTMENTS	-	-	47,780	47,780	
10 21 23	CUBICLE CURTAINS & TRACK	-	-	2,334	2,334	
10 28 13	TOILET ACCESSORIES	-	-	60,052	60,052	
10 43 13	DEFIBRILLATOR CABINETS	-	-	4,688	4,688	
10 44 00	FIRE PROTECTION SPECIALTIES	-	-	8,127	8,127	
10 44 15	KNOX BOX	171	600	-	771	
10 51 13	METAL LOCKERS	-	-	5,150	5,150	
10 56 13	METAL STORAGE SHELVING	-	-	19,890	19,890	
10 71 13	EXTERIOR SUN CONTROL DEVICES	-	-	0	0	IN 08 80 00
10 73 00	PROTECTIVE COVERS	-	-	143,580	143,580	
10 75 00	FLAGPOLES	-	-	6,439	6,439	
DIV 11	EQUIPMENT	-	-	-	-	
11 31 00	RESIDENTIAL APPLIANCES	3,958	53,477	-	57,435	
11 40 00	FOODSERVICE EQUIPMENT	-	-	691,615	691,615	
11 52 13	PROJECTION SCREENS	-	-	19,250	19,250	
11 61 00	THEATER & STAGE EQUIPMENT	-	-	18,000	18,000	
11 66 23	GYMNASIUM EQUIPMENT	-	-	75,093	75,093	
11 66 43	INTERIOR SCOREBOARDS	-	-	5,647	5,647	
11 73 00	PATIENT CARE EQUIPMENT	-	-	10,148	10,148	
11 90 00	CRANES & HOIST	-	-	15,000	15,000	
DIV 12	FURNISHINGS	-	-	-	-	
12 21 00	WINDOW BLINDS & SHADES	-	-	54,994	54,994	
12 31 00	MANUFACTURED CASEWORK	-	-	429,000	429,000	
12 66 00	TELESCOPING STANDS	-	-	72,149	72,149	
DIV 13	SPECIAL CONSTRUCTION	-	-	-	-	
13 10 10	BULLET RESISTANT PANELS	-	-	9,417	9,417	
13 30 00	MAINTENANCE SHED	-	-	2,927	2,927	
DIV 21	FIRE SUPPRESSION	-	-	-	-	
21 10 00	FIRE SUPPRESSION SYSTEMS	-	-	287,500	287,500	
DIV 22	PLUMBING	-	-	-	-	
22 00 00	PLUMBING	-	-	1,564,271	1,564,271	
DIV 23	HVAC	-	-	-	-	

EXHIBIT 'A'

SECTION	DESCRIPTION	BASE BID (PACKAGE 2)				REMARKS
		LABOR	MATERIAL	SUB-BIDS	TOTAL	
23 00 00	HVAC	-	-	2,496,404	2,496,404	
23 00 10	HVAC FILTER CHANGES	-	5,000	-	5,000	
23 05 00	MEP COORDINATION	9,576	4,746	-	14,322	
23 05 93	TESTING, ADJUSTING AND BALANCING	-	-	0	0	BY OWNER
23 08 00	BUILDING COMMISSIONING	-	-	0	0	BY OWNER
DIV 25	INTEGRATED AUTOMATION	-	-	-	-	
25 00 00	INTEGRATED AUTOMATION CONTROL	-	-	0	0	IN ALT #2
DIV 26	ELECTRICAL	-	-	-	-	
26 00 00	ELECTRICAL	-	-	1,895,579	1,895,579	
26 00 05	ROUGH IN/BACK BOXES - LOW VOLTAGE	-	30,000	-	30,000	
26 00 10	PERMANENT POWER START UP	-	-	0	0	IN G.C.
26 41 00	LIGHTNING PROTECTION	-	-	67,360	67,360	
DIV 27	COMMUNICATIONS	-	-	-	-	
27 10 00	STRUCTURED CABLING	-	-	166,634	166,634	
27 41 16	INSTRUCTIONAL AUDIO-VIDEO SYSTEMS & EQUIPMENT	-	-	163,916	163,916	
27 51 23	INTERCOMMUNICATIONS & PROGRAM SYSTEMS	-	-	132,306	132,306	
27 53 13	WIRELESS CLOCK SYSTEMS	-	-	0	0	IN 27 51 23
DIV 28	ELECTRONIC SAFETY & SECURITY	-	-	-	-	
28 05 39	EMERGENCY RESPONDER RADIO ANTENNA SYSTEM	-	-	55,000	55,000	ALLOWANCE
28 13 00	ACCESS CONTROL SYSTEM	-	-	299,219	299,219	
28 16 00	INTRUSION DETECTION SYSTEM	-	-	0	0	IN 28 13 00
28 23 00	VIDEO SURVEILLANCE SYSTEM	-	-	0	0	IN 28 13 00
28 31 00	FIRE DETECTION & ALARM SYSTEM	-	-	151,320	151,320	
DIV 31	EARTHWORK	-	-	-	-	
31 20 00	EARTHWORK	-	-	1,550,965	1,550,965	
31 22 16	FINAL GRADING	11,875	7,583	-	19,458	
31 23 10	SPREAD & GRADE SPOILS	68,435	48,024	-	116,459	
31 31 00	SOIL TREATMENT	-	-	8,143	8,143	
31 63 29	DRILLED CONCRETE PIERS & SHAFTS	-	-	0	0	IN 03 30 00
DIV 32	EXTERIOR IMPROVEMENTS	-	-	-	-	
32 01 11	CLEAN PAVING & SIDEWALKS	-	19,285	-	19,285	
32 12 16	ASPHALT PAVING	-	-	12,500	12,500	
32 13 73	CONCRETE PAVING JOINT SEALANTS	11,081	14,954	-	26,035	
32 13 75	REMOVE STRIP/CLEAN PAVING JOINTS	15,832	-	-	15,832	
32 16 15	BACKFILL CURBS	11,513	-	-	11,513	
32 17 23	PAVEMENT MARKINGS	-	-	25,196	25,196	
32 31 00	FENCES & GATES	-	-	130,397	130,397	
32 80 00	IRRIGATION	-	-	209,635	209,635	
32 80 10	IRRIGATION SLEEVES	5,152	3,615	-	8,767	
32 90 00	LANDSCAPING	-	-	111,506	111,506	
32 92 00	HYDROMULCH & SOD	-	-	281,550	281,550	IN 32 90 00
32 95 00	LANDSCAPE MAINTENANCE	-	-	7,500	7,500	
DIV 33	UTILITIES	-	-	-	-	
33 00 00	SITE UTILITIES	-	-	1,635,728	1,635,728	
35 00 00	PUNCH LIST	11,805	1,935	-	13,740	
	ACCEPTED COST SAVINGS	-	-	(251,821)	(251,821)	
	SUB TOTAL - COST OF WORK ITEMS				25,682,956	
	BUILDERS RISK INSURANCE (FLOOD & WINDSTORM)				457,000	
	AGC FEES				22,171	
	SUB-TOTAL				26,162,127	
	GENERAL CONDITIONS	4.24%			1,109,274	
	CM FEES	2.07%			541,556	
	PRE-CONSTRUCTION FEES				28,500	
	TOTAL - BASE BID				27,841,457	
	ALTERNATES					
	ALTERNATE NO. 1: CHILLERS			-	-	NOT USED (IN PACKAGE 1)

EXHIBIT 'A'

SECTION	DESCRIPTION	BASE BID (PACKAGE 2)				REMARKS
		LABOR	MATERIAL	SUB-BIDS	TOTAL	
	ALTERNATE NO. 2A: SCHNEIDER ELECTRIC HVAC CONTROLS			-	-	NO BID
	ALTERNATE NO. 2B: ALERTON HVAC CONTROLS			523,754	-	NOT ACCEPTED
	ALTERNATE NO. 2C: RELIABLE HVAC CONTROLS			595,364	-	NOT ACCEPTED
	ALTERNATE NO. 2D: DELTA HVAC CONTROLS			505,937	505,937	ACCEPTED
	ALTERNATE 3A: LIGHTING FIXTURES, PUTTERMAN SCHARCK DISTRIBUTOR			440,724	-	NOT ACCEPTED
	ALTERNATE 3B: LIGHTING FIXTURES, CW LIGHTING DISTRIBUTOR			506,999	-	NOT ACCEPTED
	ALTERNATE 3C: LIGHTING FIXTURES, LIGHTING ASSOCIATES DISTRIBUTOR			405,378	-	NOT ACCEPTED
	ALTERNATE 3D: LIGHTING FIXTURES, BELL & McCOY, DISTRIBUTOR			370,032	370,032	ACCEPTED
	ALTERNATE 3E: LIGHTING FIXTURES, LIGHTING & ELECTRICAL SALES, DISTRIBUTOR			400,960	-	NOT ACCEPTED
	ALTERNATE 4A: JOHNS MANVILLE MODIFIED BITUMENOUS MEMBRANE ROOFING			1,657,425	-	NOT ACCEPTED
	ALTERNATE 4B: GARLAND MODIFIED BITUMENOUS MEMBRANE ROOFING			1,830,950	1,830,950	ACCEPTED
	ALTERNATE 4C: ELEVATE (FIRESTONE) MODIFIED BITUMENOUS MEMBRANE ROOFING			1,651,940	-	NOT ACCEPTED
	ALTERNATE 4D: SOPREMA MODIFIED BITUMENOUS MEMBRANE ROOFING			1,661,959	-	NOT ACCEPTED
	TOTAL - GMP (BASE BID + ACCEPTED ALTERNATES)				30,548,376	

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

Issue for Proposal March 6, 2023

DOCUMENT 00 01 10 – TABLE OF CONTENTS

Division 00 – Procurement and Contracting Requirements

Introductory Information

00 01 01	Project Title Page
00 01 10	Table of Contents

Procurement Requirements

00 11 00	Notice for Subcontractor Proposals (Revised in Addendum 1)
00 21 10	Instructions to Subcontractor-Vendor Proposers
00 31 19	Existing Conditions Information
00 31 32	Geotechnical Data
00 42 13	Subcontractor Proposal Form
00 45 18	Felony Conviction Notification
00 45 19	Non-Collusion Affidavit

Contracting Requirements

00 52 00	Agreement Form
00 61 13	Performance and Payment Bonds
00 62 16	ACORD Insurance Certificate (Subcontractors)
00 72 23	Conditions of the Contract
00 73 00	Supplementary Conditions of the Contract
00 73 46	Wage Determination Schedule

Division 01 – General Requirements

01 10 00	Summary of Work
01 21 00	Allowances
01 23 00	Alternates
01 25 00	Substitution Procedures
01 26 00	Contract Modification Procedures
01 29 00	Payment Procedures
01 31 00	Project Management and Coordination
01 32 00	Construction Progress Documentation
01 33 00	Submittal Procedures
01 33 10	BIM Coordination Process
01 40 00	Quality Requirements
01 43 39	Mockups
01 45 23	Testing and Inspecting Services
01 50 00	Temporary Facilities and Controls
01 57 13	Erosion and Sedimentation Control
01 60 00	Product Requirements
01 73 00	Execution
01 74 19	Construction Waste Management and Disposal
01 77 00	Closeout Procedures

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

01 78 23	Operation and Maintenance Data
01 78 39	Project Record Documents
01 79 00	Demonstration and Training
01 91 13	General Commissioning Requirements

Division 02 – Not Used

Division 03 – Concrete

03 30 00	Cast-in-Place Concrete
----------	------------------------

Division 04 – Masonry

04 20 00	Unit Masonry (Revised in Addendum 1)
04 72 00	Cast Stone Masonry

Division 05 – Metals

05 12 00	Structural Steel Framing
05 21 00	Steel Joist Framing
05 31 00	Steel Decking
05 40 00	Cold-Formed Metal Framing
05 50 00	Metal Fabrications
05 52 00	Metal Railing

Division 06 – Wood, Plastics and Composites

06 10 53	Miscellaneous Rough Carpentry
06 16 00	Sheathing
06 41 16	Plastic-Laminate-Faced Architectural Cabinets
06 64 00	Plastic Paneling

Division 07 – Thermal and Moisture Protection

07 21 00	Thermal Insulation
07 22 16	Roof Board Insulation
07 27 29	Air Barrier Coatings
07 42 10,11	Exterior Wall Cladding Support System
07 42 13.13	Formed Metal Wall Panels (Revised in Addendum 2)
07 42 43	Metal Composite Wall Panels
07 52 16.16	Modified Bituminous Membrane Roofing (Garland Roofing)
07 52 16.13	SBS Modified Bituminous Membrane Roofing
07 62 00	Sheet Metal Flashing and Trim
07 72 00	Roof Accessories
07 84 13	Firestopping
07 92 10	Joint Sealants

Division 08 – Openings

08 11 13	Hollow Metal Doors and Frames (Revised in Addendum 2)
08 14 23.16	Plastic-Laminate-Faced Wood Doors
08 17 13	Integrated Metal Door Assemblies
08 31 13	Access Doors and Frames
08 33 26	Overhead Coiling Grilles

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

08 41 13	Aluminum-Framed Entrances and Storefronts
08 56 68	Transaction Window
08 71 00	Door Hardware
08 80 00	Glazing
08 87 00	Glazing Surface Film
08 91 19	Louvers

Division 09 – Finishes

09 05 61.13	Moisture Vapor Emission Control
09 22 16	Non-Structural Metal Framing
09 29 00	Gypsum Board
09 30 13	Ceramic Tiling
09 30 50	Tile Setting Materials and Accessories
09 51 13	Acoustical Panel Ceilings
09 64 00	Wood Flooring
09 65 13	Resilient Base and Accessories
09 65 19.13	Resilient Linoleum Tile Flooring
09 65 19.15	Resilient Textile Flooring
09 65 66	Resilient Athletic Flooring (Revised in Addendum 2)
09 67 23.01	Resinous Flooring (Revised in Addendum 2)
09 68 13	Tile Carpeting
09 72 00	Wall Coverings (Revised in Addendum 3)
09 84 00	Acoustic Room Components
09 91 00	Painting (Revised in Addendum 3)

Division 10 – Specialties

10 11 00	Visual Display Surfaces
10 14 00	Signage
10 14 26	Post and Panel Signage
10 14 63	Electronic Message Signage
10 20 00	Miscellaneous Specialties
10 21 13.19	Plastic Toilet Compartments
10 21 23.16	Cubicle Track and Hardware
10 28 00	Toilet and Bath Accessories (Revised in Addendum 1)
10 44 00	Fire Protection Specialties
10 51 13	Metal Lockers
10 56 13	Metal Storage Shelving
10 73 26	Walkway Coverings
10 75 00	Flagpoles

Division 11 – Equipment

11 31 00	Residential Appliances (Revised in Addendum 3)
11 40 00	Foodservice Equipment
11 52 13	Projection Screens (Revised in Addendum 3)
11 61 43	Stage Curtains and Equipment
11 66 23	Gymnasium Equipment
11 73 00	Patient Care Equipment

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

Division 12 – Furnishings

- 12 21 13 Horizontal Louver Blinds (Revised in Addendum 3)
- 12 24 13 Window Roller Shades
- 12 36 61.16 Solid Surfacing Countertops
- 12 66 00 Telescoping Stands

Division 13 – Special Construction

- 13 10 10 Bullet Resistant Panels

Divisions 14 – 20 Not Used

Division 21 – Fire Suppression

- 21 00 00 Common Mechanical Requirements (Fire Protection)
- 21 05 17 Sleeves and Sleeve Seals for Fire Protection Piping
- 21 05 18 Escutcheons for Fire Protection Piping
- 21 13 13 Wet-Pipe Sprinkler Systems

Division 22 – Plumbing

- 22 00 00 Common Mechanical Requirements (Plumbing)
- 22 05 17 Sleeves and Sleeve Seals for Plumbing Piping
- 22 05 18 Escutcheons for Plumbing Piping
- 22 05 29 Hangers and Supports for Plumbing Piping and Equipment
- 22 05 53 Identification for Plumbing Piping and Equipment
- 22 07 00 Plumbing Insulation
- 22 08 00 Commissioning of Plumbing
- 22 11 16 Domestic Water Piping
- 22 11 19 Domestic Water Piping Specialties
- 22 11 23 Facility Natural Gas Piping
- 22 13 16 Sanitary Waste and Vent Piping
- 22 13 19 Sanitary Waste Piping Specialties
- 22 13 23 Sanitary Waste Interceptors
- 22 14 16 Storm Water Piping
- 22 14 23 Storm Drainage Piping Specialties
- 22 31 00.01 Scale Formation Protection System
- 22 34 00 Fuel-Fired, Domestic-Water Heaters
- 22 40 00 Plumbing Fixtures
- 22 42 13.13 Commercial Water Closets
- 22 42 13.16 Commercial Urinals
- 22 42 16.13 Commercial Lavatories
- 22 42 16.16 Commercial Sinks

Division 23 – Heating Ventilation and Air Conditioning

- 23 00 00 Common Mechanical Requirements
- 23 05 13 Common Motor Requirements for HVAC Equipment
- 23 05 17 Sleeves and Sleeve Seals for HVAC Piping
- 23 05 18 Escutcheons for HVAC Piping
- 23 05 19 Meters and Gages for HVAC Piping

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

23 05 23	General-Duty Valves for HVAC Piping
23 05 29	Hangers and Supports for HVAC Piping and Equipment
23 05 48.13	Vibration Controls For HVAC
23 05 53	Identification for HVAC Piping and Equipment
23 05 93	Testing, Adjusting, And Balancing For HVAC
23 07 00	HVAC Insulation
23 08 00	Commissioning of HVAC
23 09 00	Instrumentation and Control For HVAC
23 09 10	Facilities Monitoring System
23 09 20	Variable Frequency Motor Controllers
23 09 93	Sequence of Operations for HVAC Controls
23 21 13	Hydronic Piping
23 21 23	Hydronic Pumps
23 23 00	Refrigerant Piping
23 25 13	Water Treatment for Closed-Loop Hydronic Systems
23 31 13	Metal Ducts
23 33 00	Air Duct Accessories
23 34 00	High Volume Low Velocity Fans
23 34 23	HVAC Power Ventilators
23 36 00	Air Terminal Units
23 37 13	Diffusers, Registers, And Grilles
23 38 13	Commercial Kitchen Hoods
23 51 00	Breechings, Chimneys, and Stacks
23 52 16	Condensing Boilers
23 64 23	Scroll Water Chillers
23 73 13	Modular Indoor Central-Station Air-Handling Units

Divisions 24 and 25 – Not Used

Division 26 – Electrical

26 00 00	Common Electrical Requirements
26 05 02	Description of Electrical System
26 05 03	Electrical Shop Drawings and Submittals
26 05 10	Scope of The Electrical Work
26 05 19	Low-Voltage Electrical Power Conductors and Cables
26 05 26	Grounding and Bonding
26 05 28	Pathways for Communication Systems (Added to Table of Contents in Addendum 1)
26 05 29	Hangers and Supports for Electrical Systems
26 05 33	Raceways and Boxes for Electrical Systems
26 05 43	Underground Ducts and Raceways for Electrical Systems
26 05 53	Identification for Electrical Systems
26 05 73	Overcurrent Protective Device Studies
26 08 00	Commissioning of Electrical
26 09 23	Lighting Control Devices
26 09 43.23	Relay Based Lighting Controls
26 22 00	Low-Voltage Transformers
26 24 13	Switchboards
26 24 16	Panelboards

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

PROJECT MANUAL

26 27 26	Wiring Devices
26 28 13	Fuses
26 28 16	Enclosed Switches and Circuit Breakers
26 32 13	Engine Generators
26 36 00	Transfer Switches
26 41 13	Lightning Protection for Structures
26 43 13	SPD For Low-Voltage Electrical Power Circuits
26 51 00	Interior Lighting
26 56 13	Lighting Poles and Standards
26 56 19	LED Exterior Lighting

Division 27 – Communications

27 00 00	Common Communications Requirements
27 05 03	Communications Shop Drawings and Submittals
27 05 10	Scope of The Communications Work
27 11 00	Communications Equipment Room Fittings
27 11 16	Communications Racks, Frames, And Enclosures
27 13 23	Communications Optical Fiber Backbone Cabling
27 15 13	Communications Copper Horizontal Cabling
27 41 20	Instructional Audio-Video System
27 41 23	Audio-Video Cabling and Accessories
27 51 23	Intercommunications and Program Systems (Revised in Addendum 3)

Division 28 – Electronic Safety and Security

28 00 00	Common Electronic Safety and Security Requirements
28 05 03	Electronic Safety and Security Shop Drawings and Submittals
28 05 10	Scope of The Electronic Safety and Security Requirements
28 05 39	Emergency Responder Radio Antenna System
28 13 00	Access Control Software and Database Management
28 15 00	Access Control Hardware Devices
28 16 00	Intrusion Detection System
28 21 13	Hybrid Cloud IP Camera Surveillance System
28 31 11	Digital, Addressable Voice Evacuation Fire-Alarm System (Revised in Addendum 3)

Division 29 – Not Used

Division 31 – Earthwork

31 11 00	Clearing and Grubbing
31 22 13	Site Grading
31 23 13.11	Building Subgrade Preparation
31 23 33	Trenching, Backfilling and Compaction
31 31 16	Termite Control
31 32 13.19	Lime Stabilization
31 41 33	Trench Safety
31 63 29	Drilled Concrete Piers and Shafts

Division 32 – Exterior Improvements

32 13 13	Concrete Site Paving
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Anahuac Primary School (Package 2)

PROJECT MANUAL

32 17 13	Parking Bumpers
32 17 23.13	Painted Pavement Markings
32 31 13	Chain Link Fences and Gates
32 31 16	Welded Wire Fences and Gates
32 84 00	Landscape Irrigation
32 90 00	Landscape Planting
32 91 00	Topsoil Placement and Grading
32 92 00	Lawn Sodding and Hydromulch
32 94 20	Landscape Stone

Division 33 – Utilities

33 10 00	Water Distribution
33 30 00	Sanitary Sewer
33 40 00	Storm Drainage

Divisions 34 and 35 – Not Used

END OF DOCUMENT 00 01 10

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

00 GENERAL SHEETS

- A0.00 COVERSHEET
- A0.01 INDEX
- A0.03 TYPICAL DIMENSIONS & ACCESSIBILITY REQUIREMENTS
- A0.04 ROOM SIGNAGE
- A0.05 ROOM SIGNAGE SCHEDULE
- A0.10 LIFE SAFETY PLAN - LEVEL 01

01 CIVIL DRAWINGS

- C0.01 CIVIL GENERAL CONSTRUCTION NOTES
- C1.01 PLAT
- C1.02 TOPOGRAPHIC SURVEY (SHEET 1 OF 3) (Revised in Addendum 5)
- C1.03 TOPOGRAPHIC SURVEY (SHEET 2 OF 3) (Revised in Addendum 5)
- C1.04 TOPOGRAPHIC SURVEY (SHEET 3 OF 3) (Revised in Addendum 5)
- C1.05 CLEARING AND GRUBBING PLAN (SHEET 1 OF 3)
- C1.06 CLEARING AND GRUBBING PLAN (SHEET 2 OF 3) (Reissued in Addendum 3)
- C1.07 CLEARING AND GRUBBING PLAN (SHEET 3 OF 3) (Reissued in Addendum 3)
- C1.08 EXISTING DRAINAGE PLAN
- C1.09 EXISTING DRAINAGE CALCULATIONS (SHEET 1 OF 2)
- C1.10 EXISTING DRAINAGE CALCULATIONS (SHEET 2 OF 2)
- C2.01 PROPOSED DRAINAGE PLAN
- C2.02 PROPOSED DRAINAGE CALCULATIONS (SHEET 1 OF 2)
- C2.03 PROPOSED DRAINAGE CALCULATIONS (SHEET 2 OF 2)
- C2.04 PROPOSED DETENTION PLAN AND CALCULATIONS
- C2.05 OVERALL CIVIL PROJECT PLAN
- C2.06 OVERALL CIVIL SITE PLAN
- C2.07 SITE EROSION CONTROL PLAN (SHEET 1 OF 3)
- C2.08 SITE EROSION CONTROL PLAN (SHEET 2 OF 3)
- C2.09 SITE EROSION CONTROL PLAN (SHEET 3 OF 3) (Reissued in Addendum 3)
- C2.10 SITE FIRE APPARATUS ACCESS PLAN
- C2.11 OVERALL SITE PAVEMENT AND JOINTING PLAN
- C3.00 OVERALL SITE GRADING PLAN
- C3.01 ENLARGED SITE GRADING PLAN (SHEET 1 OF 2)
- C3.02 ENLARGED SITE GRADING PLAN (SHEET 2 OF 2)
- C3.03 DETAILED SITE GRADING PLAN (SHEET 1 OF 2)
- C3.04 DETAILED SITE GRADING PLAN (SHEET 2 OF 2)
- C3.05 DETENTION POND AND OUTFALL DITCH GRADING PLAN (SHEET 1 OF 3)
- C3.06 DETENTION POND AND OUTFALL DITCH GRADING PLAN (SHEET 2 OF 3)
- C3.07 DETENTION POND AND OUTFALL DITCH GRADING PLAN (SHEET 3 OF 3) (Reissued in Addendum 3)
- C4.00 OVERALL SITE UTILITY PLAN
- C5.00 OVERALL SITE DRAINAGE PLAN
- C5.01 ENLARGED SITE DRAINAGE PLAN (SHEET 1 OF 2) (Revised in Addendum 3)
- C5.02 ENLARGED SITE DRAINAGE PLAN (SHEET 2 OF 2)
- C5.03 SITE DRAINAGE AREA MAP
- C5.04 SITE DRAINAGE CALCULATION
- C6.00 OFF-SITE FORCE MAIN - COVER SHEET
- C6.01 OFF-SITE FORCE MAIN - CIVIL GENERAL CONSTRUCTION NOTES

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

- C6.02 OFF-SITE FORCE MAIN - OVERALL PROJECT LAYOUT
- C6.03 OFF-SITE FORCE MAIN - EROSION CONTROL PLAN
- C6.04 BELTON LANE PLAN & PROFILE STN 01+00 TO 6+00
- C6.05 BELTON LANE PLAN & PROFILE STN 06+00 TO 13+50
- C6.06 BELTON LANE PLAN & PROFILE STN 13+50 TO END
- C6.07 AIRPORT ROAD PLAN & PROFILE STN 01+00 TO 07+20
- C6.08 AIRPORT ROAD PLAN & PROFILE STN 06+20 TO 10+20
- C6.09 AIRPORT ROAD PLAN & PROFILE STN 10+20 TO END
- C6.10 OFF-SITE FORCE MAIN FORCE MAIN – DETAILS (Not in set)
- C7.01 CIVIL SITE DETAILS (SHEET 1 OF 3)
- C7.02 CIVIL SITE DETAILS (SHEET 2 OF 3)
- C7.03 CIVIL SITE DETAILS (SHEET 3 OF 3) (Reissued in Addendum 3)
- C7.04 SANITARY SEWER LIFT STATION (SHEET 1 OF 3)
- C7.05 SANITARY SEWER LIFT STATION (SHEET 2 OF 3)
- C7.06 SANITARY SEWER LIFT STATION (SHEET 3 OF 3)

02 LANDSCAPE DRAWINGS

- L1.00 OVERALL LANDSCAPE PLAN
- L1.01 PLANTING PLAN
- L1.02 PLANTING PLAN
- L1.03 PLANTING DETAILS
- L2.00 OVERALL IRRIGATION PLAN
- L2.01 IRRIGATION PLAN
- L2.02 IRRIGATION PLAN
- L2.03 IRRIGATION DETAILS

03 STRUCTURAL DRAWINGS

- S0.00 ABBREVIATIONS, SYMBOLS, AND SHEET INDEX
- S0.01 3D CONCEPTUAL
- S1.01 GENERAL NOTES
- S1.02 GENERAL NOTES
- S2.00 FOUNDATION PLAN - OVERALL
- S2.01 FOUNDATION PLAN - AREA A
- S2.02 FOUNDATION PLAN - AREA B
- S2.03 FOUNDATION PLAN - AREA C
- S2.04 FOUNDATION PLAN - AREA D
- S2.10 ROOF FRAMING PLAN - OVERALL
- S2.11 ROOF FRAMING PLAN - AREA A
- S2.12 ROOF AND MEZZANINE FRAMING PLAN - AREA B
- S2.13 ROOF FRAMING PLAN - AREA C
- S2.14 ROOF FRAMING PLAN - AREA D
- S2.21 HIGH ROOF FRAMING PLAN - AREA B
- S3.01 FOUNDATION DETAILS (Revised in Addendum 5)
- S3.02 FOUNDATION DETAILS
- S3.03 FOUNDATION DETAILS
- S3.04 FOUNDATION DETAILS
- S3.11 SITE FOUNDATION DETAILS
- S3.21 TYPICAL ANCHOR BOLTS & BASE PLATE DETAILS



Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

- S4.01 TYPICAL STEEL FRAMING DETAILS
- S4.02 TYPICAL STEEL FRAMING DETAILS
- S4.03 STEEL FRAMING DETAILS MOMENT CONNECTIONS
- S4.04 CANOPY FRAMING DETAILS
- S5.01 TYPICAL COMPOSITE FLOOR DETAILS
- S5.02 TYPICAL COMPOSITE FLOOR DETAILS
- S6.01 STEEL ROOF FRAMING DETAILS
- S6.02 STEEL ROOF FRAMING DETAILS
- S6.03 STEEL ROOF FRAMING DETAILS
- S6.04 STEEL ROOF FRAMING DETAILS
- S6.05 STEEL ROOF FRAMING DETAILS
- S7.01 TYPICAL CMU WALL DETAILS
- S7.02 TYPICAL CMU WALL DETAILS
- S7.03 CMU BRACING AND VENEER SUPPORT DETAILS
- S8.01 BRACE ELEVATIONS
- S8.02 BRACE ELEVATIONS
- S8.03 FRAME ELEVATIONS

04 ARCHITECTURAL DRAWINGS

- AS1.01 OVERALL & ENLARGED SITE PLAN (Revised in Addendum 3)
- AS1.02 ENLARGED SITE PLANS (Revised in Addendum 2)
- AS2.01 SITE DETAILS
- AS2.02 SITE DETAILS
- A2.00 OVERALL FLOOR PLAN
- A2.01 SCH LEVEL 01 FINISH SCHEDULE, DOOR SCHEDULE & NOTES - AREA A (Revised in Addendum 5)
- A2.01.1 LEVEL 01 FLOOR PLAN - AREA A
- A2.01.2 LEVEL 01 CASEWORK, EQUIPMENT AND FLOOR PATTERN PLAN - AREA A
- A2.02 SCH LEVEL 01 FINISH SCHEDULE, DOOR SCHEDULE & NOTES - AREA B (Revised in Addendum 3)
- A2.02.1 LEVEL 01 & MECHANICAL MEZZANINE FLOOR PLAN - AREA B (Reissued in Addendum 3)
- A2.02.2 LEVEL 01 CASEWORK, EQUIPMENT AND FLOOR PATTERN PLAN - AREA B
- A2.03 SCH LEVEL 01 FINISH SCHEDULE, DOOR SCHEDULE & NOTES - AREA C (Revised in Addendum 3)
- A2.03.1 LEVEL 01 FLOOR PLAN - AREA C
- A2.03.2 LEVEL 01 CASEWORK, EQUIPMENT AND FLOOR PATTERN PLAN - AREA C
- A2.04 SCH LEVEL 01 FINISH SCHEDULE, DOOR SCHEDULE & NOTES - AREA D (Revised in Addendum 3)
- A2.04.1 LEVEL 01 FLOOR PLAN - AREA D
- A2.04.2 LEVEL 01 CASEWORK, EQUIPMENT AND FLOOR PATTERN PLAN - AREA D
- A2.20 OVERALL ROOF PLAN
- A3.01 LEVEL 01 REFLECTED CEILING PLAN - AREA A (Reissued in Addendum 3)
- A3.02 LEVEL 01 REFLECTED CEILING PLAN - AREA B (Revised in Addendum 5)
- A3.03 LEVEL 01 REFLECTED CEILING PLAN - AREA C (Reissued in Addendum 3)
- A3.04 LEVEL 01 REFLECTED CEILING PLAN - AREA D (Reissued in Addendum 3)
- A4.01 ENLARGED ADMIN FLOOR PLAN
- A4.02 ENLARGED FLOOR PLANS AND ELEVATIONS (Revised in Addendum 5)
- A4.03 ENLARGED FLOOR PLANS AND ELEVATIONS (Revised in Addendum 4)

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

- A4.04 ENLARGED FLOOR PLANS AND ELEVATIONS (Reissued in Addendum 3)
 - A4.05 ENLARGED FLOOR PLANS AND ELEVATIONS (Revised in Addendum 5)
 - A5.01 EXTERIOR ELEVATIONS
 - A5.02 EXTERIOR ELEVATIONS
 - A5.03 EXTERIOR ELEVATIONS
 - A5.04 EXTERIOR ELEVATIONS (Reissued in Addendum 3)
 - A5.10 3D BUILDING VIEWS
 - A5.11 3D INTERIOR VIEWS
 - A6.01 WALL SECTIONS AND DETAILS - AREA A (Revised in Addendum 5)
 - A6.02 WALL SECTIONS AND DETAILS - AREA A
 - A6.03 WALL SECTIONS AND DETAILS - AREA A
 - A6.04 WALL SECTIONS AND DETAILS - AREA B (Revised in Addendum 3)
 - A6.05 WALL SECTIONS AND DETAILS - AREA B
 - A6.06 WALL SECTIONS AND DETAILS - AREA B
 - A6.07 WALL SECTIONS AND DETAILS - AREA C
 - A6.08 WALL SECTIONS AND DETAILS - AREA C
 - A6.09 WALL SECTIONS AND DETAILS - AREA D
 - A6.20 PLAN DETAILS
 - A6.21 PLAN DETAILS
 - A7.01 BUILDING SECTIONS & INTERIOR ELEVATIONS - AREA A (Revised in Addendum 3)
 - A7.02 BUILDING SECTIONS & INTERIOR ELEVATIONS - AREA A (Revised in Addendum 3)
 - A7.03 BUILDING SECTIONS & INTERIOR ELEVATIONS - AREA B
 - A7.04 BUILDING SECTIONS & INTERIOR ELEVATIONS - AREA C
 - A7.05 BUILDING SECTIONS & INTERIOR ELEVATIONS - AREA D
 - A7.10 CASEWORK ELEVATIONS - AREA A
 - A7.11 CASEWORK ELEVATIONS - AREA A
 - A7.12 CASEWORK ELEVATIONS - AREA A
 - A7.13 CASEWORK ELEVATIONS - AREA B
 - A7.14 CASEWORK ELEVATIONS - AREA C (Revised in Addendum 3)
 - A7.15 CASEWORK ELEVATIONS - AREA D
 - A8.00 CASEWORK/ MILLWORK LEGEND
 - A8.01 CASEWORK/ MILLWORK DETAILS
 - A8.02 CASEWORK/ MILLWORK DETAILS
 - A8.03 CASEWORK/ MILLWORK DETAILS (Revised in Addendum 1)
 - A9.10 DOOR AND FRAME TYPES
 - A9.20 DOOR AND WINDOW DETAILS
 - A9.21 DOOR AND WINDOW DETAILS (Revised in Addendum 4)
 - A9.30 PARTITION TYPES
 - A11.01 ROOF DETAILS
 - A12.01 INTERIOR SECTION AND MISCELLANEOUS DETAILS (Revised in Addendum 3)
 - A12.02 MISC. DETAILS (Revised in Addendum 3)
- 05 MECHANICAL DRAWINGS**
- M1.00 MECHANICAL LEGEND
 - M1.01 MECHANICAL AHU ZONING PLAN
 - M2.01 LEVEL 01 - AIR DISTRIBUTION - AREA A
 - M2.02 LEVEL 01 - AIR DISTRIBUTION - AREA B
 - M2.03 LEVEL 01 - AIR DISTRIBUTION - AREA C

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

M2.04 LEVEL 01 - AIR DISTRIBUTION - AREA D
M2.05 MECHANICAL ROOF PLAN
M3.01 LEVEL 01 - HYDRONICS & SENSORS - AREA A
M3.02 LEVEL 01 - HYDRONICS & SENSORS - AREA B
M3.03 LEVEL 01 - HYDRONICS & SENSORS - AREA C
M3.04 LEVEL 01 - HYDRONICS & SENSORS - AREA D
M4.01 ENLARGED MECHANICAL PLANS
M4.02 ENLARGED MECHANICAL PLANS
M4.03 ENLARGED MECHANICAL PLANS
M4.04 ENLARGED MECHANICAL PLANS
M4.05 ENLARGED MECHANICAL PLANS
M5.00 MECHANICAL SECTIONS
M5.01 MECHANICAL SECTIONS
M5.02 MECHANICAL SECTIONS
M5.03 MECHANICAL SECTIONS
M6.00 MECHANICAL SCHEMATICS
M6.01 MECHANICAL SCHEMATICS
M6.02 MECHANICAL DETAILS
M6.03 MECHANICAL DETAILS
M6.04 MECHANICAL DETAILS
M7.00 MECHANICAL SCHEDULES
M7.01 MECHANICAL SCHEDULES
M7.02 MECHANICAL SCHEDULES

06 ELECTRICAL DRAWINGS

E1.00 ELECTRICAL LEGEND
E1.10 ELECTRICAL SITE PLAN
E2.01 LEVEL 01 FLOOR PLAN - AREA A - POWER (Revised in Addendum 4)
E2.02 LEVEL 01 FLOOR PLAN - AREA B - POWER
E2.03 LEVEL 01 FLOOR PLAN - AREA C - POWER (Revised in Addendum 4)
E2.04 LEVEL 01 FLOOR PLAN - AREA D - POWER (Revised in Addendum 4)
E3.01 LEVEL 01 FLOOR PLAN - AREA A - LIGHTING
E3.02 LEVEL 01 FLOOR PLAN - AREA B - LIGHTING
E3.03 LEVEL 01 FLOOR PLAN - AREA C - LIGHTING
E3.04 LEVEL 01 FLOOR PLAN - AREA D - LIGHTING
E4.01 ENLARGED PLAN - FOOD SERVICE (Revised in Addendum 4)
E4.02 ENLARGED PLANS - MECH/ELEC ROOMS & IDF
E4.03 ENLARGED PLANS - MDF/IDF ROOMS & MECH PLATFORM
E4.04 ROOF PLANS - POWER
E4.05 ENLARGED PLATFORM LIGHTING PLAN (Revised in Addendum 5)
E5.00 ELECTRICAL ONE-LINE DIAGRAM
E5.01 ELECTRICAL GROUNDING RISER
E6.01 ELECTRICAL DETAILS
E6.02 ELECTRICAL DETAILS
E6.03 LIGHTING DETAILS
E6.04 LIGHTING DETAILS
E7.01 LIGHTING SCHEDULES (Revised in Addendum 4)
E7.02 PANEL SCHEDULES (Revised in Addendum 4)



Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

- E7.03 PANEL SCHEDULES (Revised in Addendum 4)
- E7.04 PANEL SCHEDULES (Revised in Addendum 4)

07 TECHNOLOGY DRAWINGS

- T1.00 TECHNOLOGY LEGEND (Revised in Addendum 2)
- T2.01 LEVEL 01 FLOOR PLAN - AREA A - TECHNOLOGY (Revised in Addendum 2)
- T2.02 LEVEL 01 FLOOR PLAN - AREA B - TECHNOLOGY (Revised in Addendum 2)
- T2.03 LEVEL 01 FLOOR PLAN - AREA C - TECHNOLOGY (Revised in Addendum 2)
- T2.04 LEVEL 01 FLOOR PLAN - AREA D - TECHNOLOGY
- T3.01 TECHNOLOGY ENLARGED PLANS
- T3.02 TECHNOLOGY WEST EXTERIOR PLAN
- T4.01 TECHNOLOGY INTERCONNECTION PLAN
- T5.01 TECHNOLOGY ONE-LINE DIAGRAMS
- T5.02 TECHNOLOGY ONE-LINE DIAGRAMS
- T6.01 TECHNOLOGY SCHEDULES AND DETAILS

TC-01 CAMERA COORDINATION SHEET (Added in Addendum 2)

08 FIRE PROTECTION

- FP2.01 LEVEL 01 - FIRE PROTECTION

09 PLUMBING DRAWINGS

- P1.00 PLUMBING LEGEND
- P1.01 PLUMBING SITE PLAN
- P2.01 LEVEL 01 - UNDERSLAB PLUMBING - AREA A
- P2.02 LEVEL 01 - UNDERSLAB PLUMBING - AREA B
- P2.03 LEVEL 01 - UNDERSLAB PLUMBING - AREA C
- P2.04 LEVEL 01 - UNDERSLAB PLUMBING - AREA D
- P3.01 LEVEL 01 - PLUMBING - AREA A
- P3.02 LEVEL 01 - PLUMBING - AREA B
- P3.03 LEVEL 01 - PLUMBING - AREA C
- P3.04 LEVEL 01 - PLUMBING - AREA D
- P3.05 OVERALL ROOF PLUMBING
- P4.01 ENLARGED PLUMBING PLAN
- P4.02 ENLARGED PLUMBING PLAN
- P4.03 ENLARGED PLUMBING PLAN
- P4.04 ENLARGED PLUMBING PLAN
- P5.01 PLUMBING RISERS - SANITARY
- P5.02 PLUMBING RISERS - WATER
- P5.03 PLUMBING RISERS - SANITARY & WATER
- P5.04 PLUMBING RISERS - SANITARY & WATER
- P5.05 PLUMBING RISERS - SANITARY & WATER
- P5.06 PLUMBING RISERS - SANITARY & WATER
- P5.07 PLUMBING RISERS - SANITARY & WATER
- P5.08 PLUMBING RISERS - SANITARY & WATER
- P5.09 PLUMBING RISERS - SANITARY & WATER
- P5.10 PLUMBING RISERS - STORM
- P5.11 PLUMBING RISERS - STORM



Anahuac Primary School (Package 2)

LIST OF DRAWINGS (Dated 3/06/2023)

- P5.12 PLUMBING RISERS - STORM
- P5.13 PLUMBING RISERS - STORM
- P5.14 PLUMBING RISERS - GAS
- P6.01 PLUMBING DETAILS
- P6.02 PLUMBING DETAILS
- P6.03 PLUMBING DETAILS
- P7.01 PLUMBING SCHEDULES
- P7.02 PLUMBING SCHEDULES

10 FOODSERVICE

- FS-1 FOODSERVICE EQUIPMENT PLAN (Revised in Addendum 1)
- FS-2 FOODSERVICE CRITICAL DIM. PLAN (Revised in Addendum 1)
- FS-3 FOODSERVICE PLUMBING PLAN (Revised in Addendum 1)
- FS-4 FOODSERVICE ELECTRICAL PLAN (Revised in Addendum 1)
- FS-5 FOODSERVICE ELEVATIONS (Revised in Addendum 1)
- FS-6 FOODSERVICE SECTIONS AND DETAILS (Revised in Addendum 1)
- FS-7 FOODSERVICE DETAILS (Revised in Addendum 1)
- FS-8 EXHAUST HOOD DRAWINGS (Revised in Addendum 1)
- FS-9 REFRIGERATION DRAWINGS (Revised in Addendum 1)
- FS-10 SERVING LINE DRAWINGS (Revised in Addendum 1)
- FS-11 SERVING LINE DRAWINGS (Revised in Addendum 1)
- FS-12 SERVING LINE DRAWINGS (Revised in Addendum 1)
- FS-13 SERVING LINE DRAWINGS (Revised in Addendum 1)



Anahuac Primary School (Package 2)

LIST OF ADDENDA

- | | |
|-------------------|--------------------------|
| 1. Addendum No. 1 | Issued on March 10, 2023 |
| 2. Addendum No. 2 | Issued on March 21, 2023 |
| 3. Addendum No. 3 | Issued on March 24, 2023 |
| 4. Addendum No. 4 | Issued on March 24, 2023 |
| 5. Addendum No. 5 | Issued on March 28, 2023 |



Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

DIVISION 00 – PROCUREMENT AND CONTRACTING REQUIREMENTS

1. Excluded is the removal and/or encapsulation of any and all asbestos, lead and other hazardous materials. The removal and/or encapsulation of all asbestos, lead and other hazardous materials will be the responsibility of the Owner and all costs of testing will be paid by the Owner. The Owner is to provide the contractor a safe environment in which to perform the work.
2. Excluded is Material Testing.
3. Excluded are MUD Fees, MUD Inspection Fees and Tap fees.
4. Excluded are Utility Assessment & Impact Fees.
5. Off-site Utility Fees and Utility District Connection Fees (if any) to on-site utilities shall be the responsibility of the Owner.
6. Utility Company agreements (terms and conditions), easements and coordination which will serve as the termination point for Durotech, Inc. to make connections for building service shall be the responsibility of the Owner and Design Team (Architect/MEP Engineer).
7. All required utility providers (water, sewer, storm discharge point, electric, gas, fiber, phone lines) are the responsibility of the owner to coordinate and execute necessary agreements so that the utilities are installed per the contractor's schedule for construction usage and systems startup.
8. Excluded are unforeseen underground conditions or obstructions not indicated in contract documents.
9. Without regard to any other provision of this Agreement, Owner shall be liable to Contractor for additional costs incurred by Contractor as the result of any applicable state or local sales, excise, or use tax, governmental payroll tax or healthcare tax if the tax is applicable to the Project, the Project is not tax exempt from the specific tax and the tax became effective after the date of execution of the Contract.
10. Electronic Files and CAD Files will be provided by the Architect/Engineer of record for the purpose of preparing shop drawings and 3D models at no cost to the General Contractor and/or Subcontractors. A signed release will be required before electronic files are released by the Architect/Engineer.
11. Owner and Contractor agree that design and specification of building systems, operating parameters, and materials is by Owner's Architectural and Engineering



Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

consultants and that enforcement of warranties is contingent upon building systems being maintained and operated in accordance with manufacturer recommendations.

12. Owner and Contractor agree that all manufacturer's warranties, and subcontractor's warranties which extend beyond Contractor's warranty period, are hereby assigned to and run directly from the manufacturer to the Owner and from the subcontractor to the Owner, respectively. Owner accepts these assignments and warranties, and releases and discharges Contractor from any and all claims, liabilities, damages, costs and expenses arising out of such manufacturer's warranties and any subcontractor's extended warranties.
13. This proposal does not consider any potential escalation costs due to government actions/policies, tariffs. Any additional cost increase accrued would be substantiated for additional cost.
14. Payment and Performance Bonds will be charged to the Owner based on the State of Texas regulated rate.
15. Excluded are any Security Personnel. Included are security cameras as required for the General Contractor's jobsite office.
16. The Contractor's warranty excludes remedy for damage or defect caused by abuse, material alteration to the work not executed by the Contractor, insufficient maintenance or maintenance not in compliance with manufacturer's written recommendations.
17. The Guaranteed Maximum Price provided is a not to exceed amount for the entire Project scope. Individual line items within the project budget are not individual Guaranteed Maximum Price amounts.
18. Compensation for general conditions costs, as defined by the contract, are included as part of the guaranteed maximum price to the date of substantial completion. All general conditions costs incurred after the date of substantial completion may be considered cost of work.
19. Any audit of the project financials must be initiated no more than ninety (90) days after the project completion date as established in the Certificate of Substantial Completion.
20. The GMP package is valid until April 25, 2023, with the assumption that the Owner will issue a Notice to Proceed and sign the GMP Amendment on or before the stated date.

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

21. For any delays caused by events outside of Contractor's control, including but not limited to Acts of God, pandemics, epidemics, acts of governmental authorities, acts of civil authorities, acts of war or terrorism, unanticipated material shortages and price escalations, labor disputes and utilities delays, Owner shall grant additional time extensions and price increases to Contractor when properly documented, substantiated and approved by Owner, subject to Contractor's right to dispute Owner's decision under the claims procedures of the Contract
22. Stipulated Billing Rates:

No.	Description	Rate
1	General Liability/Umbrella Insurance	Contract amount per thousand x \$6.00
2	Builder's Risk Insurance	as per insurance quote
2	Project Executive	\$125.00 per hour
3	Project Manager	\$75.00 per hour
4	Estimator	\$98.00 per hour
5	Safety/Field Operation Manager	\$115.00 per hour
6	Superintendent	\$84.00 per hour
7	Asst. Superintendent	\$50.00 per hour
8	Project Engineer	\$45.00 per hour
9	Quality Control Inspector	\$82.00 per hour
10	Contract Administrator	\$62.00 per hour
11	BIM Coordinator	\$53.00 per hour
12	IT Coordinator	\$100.00 per hour
13	Intern	\$32.00 per hour
14	Closeout Coordinator	\$35.00 per hour
15	Labor Burden	42.5%

Labor Rates:	43	Per Hour
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DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

Semi-skilled Labor	\$28.00
Skilled Labor	\$31.00
Foreman/Operator	\$38.00

23. Billable rates will be subject to audit for hours worked only.
24. The approval of any change requests that results in change orders or AEA is considered as final approval and are not subject to any audit modification.
25. The AIA A133 contract will supersede any and all other documents with regards to insurance and bonds requirements for this project.
26. Excluded is any Building Windstorm Inspections and Certification. To be by Owner
27. Included are the following sub-limits and deductibles for Builder's Risk Insurance:
- A] Sub-Limits
- | | |
|-------------------|--------------|
| Named Windstorm | \$31,975,842 |
| Flood | \$5,000,000 |
| Earth Movement | \$5,000,000 |
| Soft Cost | Not Covered |
| Transit | \$1,000,000 |
| Temporary Offsite | \$2,000,000 |
- B] Deductibles
- | | |
|-----------------------------------|----------------|
| All Other Peril | \$25,000 |
| Earth Movement | \$25,000 |
| Flood | \$500,000 |
| Windstorm/Hail (other than named) | 1%/\$100,000 |
| Named Windstorm | 5%/\$1,000,000 |
| Water Damage | \$150,000 |
| Soft Costs | Not Covered |

Builder's Risk Insurance premium will be paid by the Contractor. Owner will be responsible for the Deductibles.

DIVISION 01 – GENERAL REQUIREMENTS

28. Section 01 10 00 Summary (para 1.06.B): Excluded is disconnecting, transporting, loading and unloading of Owner Furnished Items.
29. Excluded is a 2nd trailer for use by Owner and Architect.



Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

- 30. Excluded is any ground water control systems, well-point systems, eductor and ejector-type systems, deep wells, and piezometers or monitoring wells.
- 31. Excluded are any costs for Generator rental and fuel for temporary power. We assume that we can tie into the existing electrical service for temporary power needs during construction.

DIVISION 03 – CONCRETE

- 32. Excluded are auger cast piles and/or temporary steel casing for piers. Included are drilled concrete piers.
- 33. Section 03 30 00 (para 2.09) – Cast-In-Place Concrete: All concrete will be cured with the use of curing compound.
- 34. Excluded is Concrete Pilot Channel at Detention Pond (Detail 14/C7.01). Included is concrete pilot channel at Swales.

DIVISION 05 – METALS

- 35. Excluded is any galvanizing of structural steel members in enclosed unconditioned space areas of the building.

DIVISION 06 – WOOD, PLASTICS, AND COMPOSITES

- 36. Included is Plastic laminate Type PL-3 to be Formica 6698-58 Paloma Polar Matte Finish in lieu of Wilsonart 4965 Basket Weaving 101.

DIVISION 07 – THERMAL AND MOISTURE PROTECTION

- 37. Section 07 42 13.13 Formed Metal Wall Panels (para 3.04): Excluded is Water-Spray Test. Testing to be by Owner.
- 38. Section 07 52 16.12 Modified Bituminous Membrane Roofing: Included is two ply roofing system including one layer of base sheet and one layer of cap sheet as manufactured by The Garland Company, Inc. Excluded are any Interplies.
 - a. Base Sheet (one ply): Adhere Garland Stressbase 80 modified bitumen base sheet using Type IV hot asphalt to cover board.
 - b. Cap Sheet (one ply): Adhere Garland StressPly Plus FR UV Mineral modified bitumen cap sheet using Type IV hot asphalt over base sheet.

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

DIVISION 09 – FINISHES

- 39. 09 65 66 Resilient Athletic Flooring – Included is Robbins Pulastic Classic 60 padded urethane flooring system in one the manufacturer's standard colors.
- 40. Included is Forbo MCT Flooring at Platform (Room #324) and Platform Storage (Room #324A).
- 41. Excluded are Applied Fireproofing and Intumescent Paint.

DIVISION 10 – SPECIALTIES

- 42. Section 10 14 63 Electronic Message Sign (para 2.01): Included is Double-Faced spectrum Horizon Model 5-11248 Outdoor Full Color LED Electronic Marquee (3'5" x 7'7")

DIVISION 12 – FURNISHINGS

- 43. Included is Manual Window Shades (WS-2) (in lieu of WS-1) at Collaboration 800 exterior storefront (Sheet A2.01.2).

DIVISION 21 – FIRE SUPPRESSION

- 44. We assume that there will be adequate water supply with sufficient pressure available for the proper functioning of fire sprinkler systems and other systems.

DIVISION 22 – PLUMBING

- 45. Section 22 08 00 Commissioning of Plumbing (para 3.03, G.5): Excluded are any costs associated with paragraphs under 3.03 (G.5) in their entirety.

DIVISION 23 – HVAC

- 46. Section 23 08 00 Commissioning of HVAC (para 3.03, I.5): Excluded are any costs associated with paragraphs under 3.03 (I.5) in their entirety.
- 47. GMP Pricing for Package 2 excludes Chillers & Air Handling Units (AHU) and VFDs (material) as this was included in Package 1. Included is installation of Chillers & Air Handling Units (AHU) and VFDs in this GMP (Package 2).
- 48. Above Ceiling Coordination is limited to minor adjustment to routing of Piping, Conduit runs and ductwork. It does not include changes in equipment, duct and pipe sizes related to design changes of the systems or transitional changes required by conflicts. BIM modeling requiring such changes will be an extra to the modeling services provided by Durotech and its Subcontractors and cost of work items related to such changes.

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

QUALIFICATIONS & ASSUMPTIONS

DIVISION 26 – ELECTRICAL

49. GMP Pricing for Package 2 excludes Main Switchboard (MSB), Low Voltage Transformers, Panelboards and Generator material as this was included in Package 1. Included is installation of these material in this GMP (Package 2).

DIVISION 27 – COMMUNICATIONS

50. Excluded are any networks switches and/or equipment and any related programming.

DIVISION 31 – EARTHWORK

51. Excluded is removal and replacing of any unforeseen existing uncontrolled fill soil that may be present in areas of the site including but not limited to fills containing trash, debris, concrete rubble, construction debris, boulders and other unsuitable materials.

DIVISION 32 – EXTERIOR IMPROVEMENTS

52. Included is landscape maintenance for 90 days starting from the date of substantial completion. Owner to maintain landscaping after completion of the 90-day maintenance period.
53. Areas that receive Hydromulch will not be warranted for developing full turf grass. Owner understands that Hydro-mulch is a 2-season maintenance program requiring continuous maintenance including watering and fertilizer by the Owner. Areas that are not irrigated will not be warranted for grass or plant development and sustainability. Any temporary irrigation requirement by the contract will only be warranted to such date the temporary irrigation is removed.

DIVISION 33 – UTILITIES

54. Excluded are any unforeseen subsurface conditions or obstructions as it relates to the off-site sanitary sewer force main installation. Any additional cost, including materials, labor, or equipment, required to mitigate hindrances to the installation of this system caused by unforeseen subsurface conditions or obstructions will be substantiated for which Durotech, Inc. will be entitled to an equitable adjustment of the contract sum.



Anahuac Primary School (Package 2)

ALLOWANCE SCHEDULE

1. Owner's Contingency Allowance	\$240,000
2. Contractor's Contingency Allowance	\$240,000
3. Graphic & Murals Allowance**	\$100,000
4. Playground Equipment Allowance	\$175,000
5. Landscape Furniture Allowance	\$15,000

**Graphic & Murals Allowance reduced to \$70,000 as part of Accepted Cost Savings (Refer Cost Savings Exhibit 'H', Item #5)

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

SELF PERFORMED WORK ITEMS

The following scope items will be self-performed by Durotech, Inc. and will be billed against the contract based upon the proposal submitted to and accepted by the owner and will be

1. Install Owner Furnished Contractor Installed Items (OFCI) \$3,591.00

Labor to install the following items:

Soap Dispensers	Qty: (55 EA)
Paper Towel Dispensers	Qty: (17 EA)
Toilet Tissue Dispensers	Qty: (56 EA)
Hand Sanitizer Dispensers	Qty: (12 EA)

2. Install Miscellaneous Steel \$84,857.00

Labor to unload/distribute and/or install the following items:

1. Steel Pipe Guardrails	11 LF
2. Steel Pipe Removable Guardrails	12 LF
3. Handrails (Wall Mt.)	45 LF
4. Roof Ladders	2 EA
5. Roof Hatch Ladders	3 EA
6. Ship Ladder	1 EA
7. Bollards	12 EA
8. Lintels	863 LF
9. 6" Roof Drain Frame	10 EA
10. 8" Roof Drain Frame	5 EA
11. 6" Overflow Drain Frame	10 EA
12. 8" Overflow Drain Frame	5 EA
13. Hatch Frame	3 EA
14. Roof Exhaust Fan	4 EA
15. Condensing Unit	1 EA
16. 12 Gauge 3" X 3" Cold Rolled Galvanized Angle	4000 LF
17. 4" X 4" Cold Formed Angle	2318 LF

1. Install Safety Rails \$1,615.00

Labor & materials to install safety rails, cable, and signage at 2nd floor mezzanine.

2. Rough Carpentry \$254,369.00

Labor and Material to install wood blocking at Parapet, Exterior Openings, Interior Blocking at Fire Extinguisher cabinets, toilet accessories, toilet compartments, I.T. room, Plywood behind projector mounts, behind Casework

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

SELF PERFORMED WORK ITEMS

- | | | |
|------------|--|--------------------|
| 3. | <i>Furnish and Install FRP Panels</i>
Labor & materials to install FRP panels behind mop sinks in janitor rooms | \$3,395.00 |
| 4. | <i>Unload & distribute Metal Doors & Frames</i>
Labor to unload, inventory & distribute Hollow Metal Door Frames (173 EA), Hollow Metal Window Frames (13 EA) and Hollow Metal Doors (12 LVS) | \$14,852.00 |
| 5. | <i>Unload & distribute Plastic Laminate Faced Wood Doors</i>
Labor to unload, inventory & distribute Plastic Laminate Faced Wood Doors (180 LVS) | \$12,697.00 |
| 6. | <i>Unload & distribute Integrated Metal Door Assemblies</i>
Labor to unload, inventory & distribute Integrated Metal Doors (8 EA) and Frames (4 EA) | \$752.00 |
| 7. | <i>Access Doors</i>
Labor and material to install Access Doors (45 EA). | \$9,248.00 |
| 8. | <i>Unload & distribute Door Hardware</i>
Labor to unload, inventory & create safe storage for door hardware. Distribute as needed for installation (229 SETS) | \$8,974.00 |
| 9. | <i>Floor Preparation</i>
Labor and materials to: a] remove any laitance from the concrete slab on grade.
b] clean & remove any mortar, residue off the floor in preparation for final floor finishes.
c] Cutting/coring/patching any holes in concrete slab. | \$37,942.00 |
| 10. | <i>Floor Protection</i>
Labor and materials to install floor protection at Porcelain Tile Floor, Wood Flooring, VCT Flooring, Carpet Flooring, Rubber Flooring | \$26,823.00 |
| 11. | <i>Install Knox Box</i>
Labor & materials to unload/distribute/install Knox Box (Qty: 1 EA) | \$771.00 |
| 12. | <i>Final Grading</i>
Labor & equipment to uniformly fine grade site areas within limits of grading to the finish grade elevations as shown on the Civil Drawings. Dress and grade areas adjacent to building lines to drain away from structures. | \$19,458.00 |

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

SELF PERFORMED WORK ITEMS

- 13. Spread & Grade Spoils** **\$116,459.00**
 Labor & equipment to spread and grade spoils generated from concrete, site utilities, and MEP scopes of work on site.
- 14. Remove Strip/Clean Paving Joints** **\$15,832.00**
 Labor to:
 A] Remove top strip of expansion joints in concrete paving & sidewalks
 B] Clean paving & sidewalk expansion joints of debris & dirt before caulking.
- 15. Backfill curbs** **\$11,513.00**
 Labor to place fill soil to the back of the curb to the finish grade elevations as shown on the Civil drawings, compact as necessary, and clean any residual soils pushed over the curb.
- 16. Install Irrigation Sleeves** **\$8,767.00**
 Labor and materials to install irrigation sleeves (610 LF, 54 Curb Markers).

TOTAL BASE BID (SELF PERFORMED WORK ITEMS) = \$631,915.00

DUROTECH

BUILDERS OF INTEGRITY

Anahuac Primary School (Package 2)

COST SAVING ITEMS

COST SAVING ITEMS INCLUDED IN GMP

The following cost saving items have been accepted by the Owner and the Design Team and are included in the GMP pricing.

	DESCRIPTION	SECTION	DEDUCT
1	Delete Roof Ladders (2 each)	05 12 00, 05 50 00, 07 52 00	\$(9,041)
2	Delete Patient Care Equipment	11 73 00	\$(10,148)
3	Delete Beam Trolley & Hoist	11 90 00	\$(15,000)
4	Reduce Amount of Allowance Carried for Moisture Control	09 60 20	\$(60,526)
5	Reduce Allowance for Graphics & Murals to \$70,000	01 21 10	\$(30,000)
6	Delete Maintenance Shed	13 30 00	\$(2,927)
7	Delete Lightning Protection for Structures	26 41 00	\$(67,360)
8	Delete Volleyball Judges Stand and Judges Stand Padding	11 66 23	\$(967)
9	Delete Temporary Irrigation at Back Field	32 80 00	\$(41,624)
10	Provide Broadcast Seeding at Back Field in lieu of Hydromulch	32 92 00	\$(14,228)
	SUB TOTAL		\$(251,821)

COST SAVING ITEMS NOT INCLUDED IN GMP

The following cost saving items have been submitted and are awaiting Owner and the Design Team's review and approval and are not included in the GMP pricing.

	DESCRIPTION	SECTION	DEDUCT
1	Builder's Risk Insurance by Owner		\$(457,000)
2	Delete Sound System in Music Room 408	27 41 16	\$(9,958)
	SUB TOTAL		\$(466,958)

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS			
22-00097	PBIS Expenses not covered by Region 4 and Pap	2022-2023	NOT POSTED	Submit Transfer	Batch			
							<i>To:</i>	<i>From:</i>
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT		CREDIT AMOUNT
1		PBIS Expenses not covered by Region 4 and Paper	199 E 11 6399 00 041 0 11 000	<i>st. supplies</i>	04/18/2023	4,600.00		0.00
2		PBIS Expenses not covered by Region 4 and Paper	199 E 23 6399 TK 041 0 99 000	<i>Admin supplies</i>	04/18/2023	0.00		4,600.00
TOTALS						4,600.00		4,600.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS			
22-00079	UIL Travel	2022-2023	NOT POSTED	Submit Transfer	Batch			
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT		CREDIT AMOUNT
1		UIL Regional Travel	199 E 11 6399 AH 001 0 11 000	<i>st supplies</i>	03/29/2023	0.00		100.00
2		UIL Regional Travel	199 E 36 6412 31 001 0 99 000	<i>CoCurricular</i>	03/29/2023	100.00		0.00
TOTALS						100.00		100.00

BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS			
22-00076	Transfer to Director Travel for LRP Conferenc	2022-2023	NOT POSTED	Submit Transfer	Batch			
LINE	NAME/PROJ	DESCRIPTION/ADDITIONAL DESCRIPTION	ACCOUNT/REFERENCE	QUICK KEY	ENTRY DATE	DEBIT AMOUNT		CREDIT AMOUNT
1		Transfer to Director Travel for LRP Conference April, 2023	199 E 13 6291 00 999 0 23 000	<i>staff Dev</i>	03/27/2023	0.00		1,000.00
2		Transfer to Director Travel for LRP Conference April, 2023	199 E 21 6329 00 999 0 23 000	<i>Inst. leadership</i>	03/27/2023	0.00		200.00
3		Transfer to Director Travel for LRP Conference April, 2023	199 E 21 6495 00 999 0 23 000	<i>Inst leadership</i>	03/27/2023	0.00		605.00
4		Transfer to Director Travel for LRP Conference April, 2023	199 E 21 6411 00 999 0 23 000	<i>Inst leadership</i>	03/27/2023	1,805.00		0.00
TOTALS						1,805.00		1,805.00

***** End of report *****

**Minutes of Regular Meeting
The Board of Trustees
Anahuac Independent School District**

Monday, March 27, 2023 6:00 PM

Anahuac Elementary School Cafeteria, 905 South Ross Sterling, Anahuac, Texas
77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Michael Morehead: Present
John Redman: Present
Kaley Smith: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum President Redman called the meeting to order and led the pledges of allegiance to the United States and Texas flags and the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. STUDENT Recognition

Elementary and Middle School students were recognized for UIL placings. High School Ag Mechanics team was recognized for receiving Grand Champion showmanship at the Houston Livestock Show and Rodeo.

IV. STAFF Recognition

Elementary and Middle School staff were recognized for sponsoring UIL events. High School Ag Mechanics teacher, Garrett Lane, was recognized for the Ag Mechanics accomplishments.

V. Report on District's Delinquent Tax Collection

Presenter: Mike Darlow-Perdue, Brandon, Fielder, Collins & Mott

VI. Bond Update

VII. MONTHLY REPORTS

VII.A) Superintendent's Report

VII.A)1) Student Success Coordinator/Safety Report

VII.A)2) Presentation By CapsuleTek

VII.A)3) Principal Reports

VII.B) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update

VIII. **NEW ITEMS**

VIII.A) Consider Budget Transfers

Action(s) :

Move to approve budget transfers as recommended. This motion, made by Michael Morehead and seconded by Samantha Humphrey, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

VIII.B) Consider Minutes of February 27, 2023 Regular Board Meeting

Action(s) :

Move to approve Minutes of February 27, 2023 Regular Board Meeting. This motion, made by Stacey Davis and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

VIII.C) Consider Texas Education Agency (TEA) Application for Other Waiver

Action(s) :

Move to approve Texas Education Agency (TEA) Application for Other Waiver. This motion, made by Samantha Humphrey and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Yea

Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

VIII.D) Consider Instructional Materials Allotment and TEKS Certification for the 2023-2024 School Year

Action(s):

Move to approve the Instructional Materials Allotment and TEKS Certification for the 2023-2024 School Year. This motion, made by Stacey Davis and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

VIII.E) Consider Resolution Regarding Vouchers, Education Savings Accounts, Taxpayer Savings Grants, And Other Mechanisms That Reduce Public Education Funding

Action(s):

Move to approve Resolution Regarding Vouchers, Education Savings Accounts, Taxpayer Savings Grants, And Other Mechanisms That Reduce Public Education Funding. This motion, made by Melinda Trainer and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

IX. CLOSED SESSION

The Board entered into Closed Session at 7:32 p.m.

IX.A) Discussion/Evaluation of Personnel
Including Teachers/Administrators/ESSER
Positions: Texas Government Code 551.074

IX.B) Consultation with Board Attorney
Regarding All Matters As Authorized By Law: Texas
Government Code Section 551.071

X. RECONVENE INTO OPEN SESSION

The Board reconvened into Open Session at 8:25
p.m.

**XI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED
SESSION**

**XII. Consider Teacher Contracts for 2023-2024 School
Year**

Action(s) :

Move to approve teacher contracts for 2023-2024
school year as recommended by the
administration. This motion, made by Michael
Morehead and seconded by Samantha Humphrey,
Passed.

Voting Detail:

Carlton Carrington: Abstain
Stacey Davis: Abstain
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Abstain: 2

**XIII. Consider Elementary and Secondary School
Emergency Relief (ESSER) Contracts for the
2023-2024 School Year**

Action(s) :

Move to approve Elementary and Secondary School
Emergency Relief (ESSER) Contracts as
recommended by administration. This motion,
made by Michael Morehead and seconded by
Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

XIV. **ADJOURNMENT**

Action(s):

Move to adjourn at 8:29 p.m. This motion, made by Samantha Humphrey and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

Board President

Secretary

**Minutes of Special Meeting
The Board of Trustees
Anahuac Independent School District**

Monday, April 17, 2023 6:30 PM

Administration Building, 804 Mikhael Ricks Drive, Anahuac, Texas 77514

Carlton Carrington: Absent
Stacey Davis: Absent
Samantha Humphrey: Present
Michael Morehead: Present
John Redman: Present
Kaley Smith: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum President Redman called the meeting to order and led the pledges of allegiance to the United States and Texas flags and the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. Consider Using Chambers County School Resource Royalties for Partial Funding of CapsuleTek Security Proposal

Action(s):

Move to approve Using Chambers County School Resource Royalties for Partial Funding of CapsuleTek Security Proposal in the amount of \$93,786.96. This motion, made by Samantha Humphrey and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Absent
Stacey Davis: Absent
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

IV. Consider CapsuleTek Security Proposal

Action(s):

Move to approve CapsuleTek Security Proposal with funding as follows: \$200,000 from TEA Safety Grant, \$93,786.96 from Chambers County School Resource Royalties, and \$367,724.14 from Local Budget or Capital Projects. This motion, made by Michael Morehead and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Absent
Stacey Davis: Absent
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

V. CLOSED SESSION

The Board entered into Closed Session at 6:46 p.m.

V.A) Discussion/Evaluation of Personnel: Texas Government Code 551.074

V.B) Consultation With Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071

VI. RECONVENE INTO OPEN SESSION

The Board reconvened into Open Session at 6:58 p.m.

VII. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION

VIII. ADJOURNMENT

Action(s):

Move to adjourn at 6:46 p.m. This motion, made by Michael Morehead and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Absent
Stacey Davis: Absent
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 5, Nay: 0, Absent: 2

Board President

Secretary

**INTERLOCAL AGREEMENT FOR SPECIALIZED SERVICES
ACADEMIC BEHAVIOR SCHOOL (ABS) EAST**

2023 - 2024 ANNUAL CONTRACT

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, Harris County Department of Education (“HCDE”) and the **Anahuac Independent School District**, (“**AISD**”) hereby enter into an Interlocal Contract (“Contract”) for the purpose of providing educational and related services for eligible student(s) with disabilities of the **AISD** and to state the terms, rights and duties of the contracting parties.

1. Term. This Contract is for the term of **August 28, 2023** through **June 3, 2024**. During said term, HCDE agrees to provide services described herein for **one (1) total: Adaptive Behavior Program/LIFE Skills Program** unit(s) to eligible student(s) with disabilities (“Student(s)”) who are residents of the **AISD**.

2. HCDE Responsibilities.

- a) HCDE agrees to provide specialized facilities and certified/licensed personnel necessary to provide educational, instructional, and counseling services to the student(s) placed at ABS East in accordance with applicable law and during the days and times set forth by ABS East. HCDE may perform the services contracted for herein by using its own employees or independent contractors. HCDE will use its best efforts to provide the necessary specialized facilities and properly certified/licensed personnel in accordance with applicable law.
- b) HCDE agrees to furnish the **AISD** with a monthly statement of student(s) attendance. HCDE agrees to furnish **AISD** with documentation of restraints within two (2) HCDE school days. HCDE will provide documentation of restraint procedures upon request by **AISD**.
- c) HCDE may provide transportation for the student(s) to and from field trips, vocational training, and similar activities, if written permission allowing HCDE to transport students is provided by the students’ parents/guardians.
- d) HCDE agrees to maintain necessary records and accounts in order to assure that funds received from the **AISD** have been expended for the services described herein. HCDE agrees to provide these records and other information as may be required by the **AISD**.

3. AISD’s Responsibilities.

- a) **AISD** is responsible for providing transportation for the student(s) to and from ABS East. Location of pick-up and drop-off points and time of service will be mutually determined by representatives of **AISD** and HCDE.
- b) **AISD** shall provide copies of all Student Records (as hereinafter defined) pertaining to the student(s) no later than five (5) HCDE business days prior to student(s)’s first day of attendance at ABS East. **AISD** agrees to furnish HCDE a copy of any additional pertinent documents regarding the student(s) that may be requested from or obtained by **AISD** during the term of this Contract. **AISD** shall provide copies of additional records, including **AISD** Records, as reasonably requested by HCDE.
- c) **AISD** retains the responsibility to report **AISD** student(s)’s average daily attendance and other required information through the Public Education Information Management System (“PEIMS”).

4. Student Records; Confidentiality.

For purposes of this Contract, “Student Records” shall be defined as student information including personal identifiers such as name, address, phone number, date of birth, Social Security number, and student identification number, and any student information protected by law, including “personally identifiable information” and student “education records” as those terms are defined by the Family Educational Rights and Privacy Act, 20 USC 1232g, as amended (“FERPA”); “personal information” as that term is defined in the Children’s Online Privacy Protection Act of 1998 (“COPPA”); “personal information” as that term is defined in the Protection of Pupil Rights Amendment (“PPRA”); “personally identifiable information” as that term is defined in the Individuals with Disabilities Education Act, as amended (“IDEA”); “protected health information” as that term is defined in the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”); and “personal identifying information” and

“sensitive personal information” as defined under the Texas Identity Theft Enforcement and Protection Act (Chapter 521, Texas Business and Commerce Code).

Notwithstanding any contrary provision of this Contract, both Parties and their employees, agents, and subcontractors may access and use Student Records only as permitted by law for the purpose(s) for which the disclosure was made. Both Parties agree to abide by FERPA’s limitations and requirements imposed on school officials, including, but not limited to, the requirements of 34 C.F.R. 99.33(a). HCDE and **AISD** expressly agree that: (1) the services/functions to be provided by HCDE are services/functions for which **AISD** would otherwise use its own employees; (2) both Parties have been determined to meet the criteria set forth in **AISD**’s annual notification of FERPA rights for being school officials with legitimate educational interests in the Student Records; (3) **AISD** is under HCDE’s direct control with respect to **AISD**’s access to, use of, and disclosure of Student Records as gathered and maintained by HCDE; (4) HCDE is under **AISD**’s direct control with respect to HCDE’s access to, use of, and disclosure of Student Records as gathered and maintained by HCDE; and (5) both Parties will use Student Records only for authorized purposes and will not re-disclose Student Records to other parties, unless each Party has specific authorization from the other Party to do so or the disclosure is otherwise permitted by applicable law, including without limitation, FERPA, HIPAA, COPPA, IDEA, PPRA and the Texas Identity Theft Enforcement and Protection Act.

5. Immunity.

Nothing in this Contract shall be construed as a waiver or relinquishment of any governmental immunities or defenses on behalf of either Party or their respective trustees, officers, employees, and agents as a result of the execution of this Contract or performance of the functions or obligations described herein.

6. Collaboration. Both Parties agree to collaborate, as necessary, to administer the services described in this Contract and to act in the best interest of the student(s). Both Parties shall use collaborative problem-solving techniques and best efforts to resolve issues between the Parties as they may arise.

7. Special Education Services.

- a) Special education student(s) served under this Contract have been placed by the Admission, Review and Dismissal (ARD) Committee of the student(s)’s school of regular attendance within **AISD** and recommended for services as described herein. The ARD Committee of **AISD** has affirmed the classification and approved the recommendation of such contracted services.
- b) HCDE will be available for participation with the **AISD** ARD Committee in the development of the Individualized Education Plan (IEP). HCDE will update the **AISD** on the implementation of the IEP at least once per semester. A member of the **AISD** special education personnel will monitor, assess and evaluate the student(s)’s progress as established by the IEP, including at least one on-site visit annually.
- c) HCDE will follow the IDEA and other applicable laws when considering dismissal and/or expulsion of a qualified special education student(s) from ABS East.
- d) **AISD** agrees to invite an HCDE representative as a non-consensus member to any **AISD** ARD Committee meeting for **AISD** student(s) placed at ABS East pursuant to this Contract.
- e) HCDE will not use prohibited aversive techniques, as that term is defined by Texas Education Code § 37.0023.

8. Local Education Agency.

Student(s) receiving services from HCDE pursuant to this Contract remain enrolled in **AISD** and are considered students of **AISD** for all purposes. ISD remains the Local Education Agency (“LEA”), as that term is defined by the IDEA, and the “Recipient” as that term is defined by Section 504 of the Rehabilitation Act of 1973 (“Section 504”), and solely retains the obligation to provide and to ensure that

any eligible **AISD** student is provided a free appropriate public education (“FAPE”) while receiving services from HCDE. **AISD** retains all responsibilities required of the LEA pursuant to the IDEA, and required of the Recipient pursuant to Section 504, including, but not limited to, requirements regarding identification, evaluation, educational placement, the provision of FAPE, and procedural safeguards. For any dispute, including a special education complaint or due process hearing, arising under the IDEA, Section 504, or other applicable law regarding an **AISD** student placed at HCDE, **AISD** recognizes and acknowledges that HCDE is not the LEA or Recipient for the **AISD** student and is in no way liable to the student, parent, or **AISD** under the IDEA, Section 504, or other applicable law.

- 9. Invoices and Payment.** In consideration of the services provided herein, **AISD** agrees to pay HCDE a total amount of **\$26,800**. Total amount is calculated by multiplying the number of units times the annual **out of-county** tuition rate (**\$26,800**).

HCDE will invoice **AISD** and payment will be due immediately upon receipt of invoice. **AISD** agrees to pay HCDE in the following manner:

- 50% of annual total amount due will be invoiced in **September 2023**
- 50% of annual total amount due will be invoiced in **January 2024**

If applicable, in consideration of Extended School Year Services (ESY) provided, **AISD** agrees to pay HCDE in the following manner:

- \$6,700 out of-county tuition rate times number of ESY students enrolled.
 - 100% of ESY total amount due will be invoiced in **July 2024**.
- a) In the event that **AISD** makes a payment to HCDE with a credit card, **AISD** agrees to pay to HCDE a surcharge fee consisting of any applicable credit card fees and costs borne by HCDE, including, without limitation, the processing fee(s) charged to HCDE by the credit card company(ies).
 - b) **AISD** may sell unused units to another district upon obtaining HCDE’s prior written consent.
 - c) Each Party paying for the performance of governmental functions and/or invoices must make those payments from current revenues available to the paying Party.
 - d) The source of funding for this contract will be from **AISD** _____ (federal, state or local) funds. The parents of the student(s) shall not be charged for the services contracted under this Contract.

- 10. AISD Liaison.** **AISD** shall appoint a qualified liaison to communicate on behalf of **AISD** with HCDE representatives. The liaison shall be knowledgeable in no less than the student(s)’s educational and disciplinary records; ABS East programs, policies, and procedures; and special education law, policies, and procedure, if appropriate. The **AISD** liaison shall make best efforts to assist ABS East representatives in providing services to students, including, but not limited to, acquiring information regarding the student(s), assessing best placement, and communicating with **AISD** employees and student(s)’s parents/guardians, as necessary.

- 11. Termination.**
- a) HCDE shall have the right to terminate this Contract for convenience, effective at the end of the Term, or with at least thirty (30) calendar days prior written notice to **AISD**’s. If HCDE exercises such termination right, HCDE shall have no obligation to refund to **AISD** the amount of any pre-paid fees for any period following the effective date of such termination.
 - b) Both Parties may terminate this Contract with or without cause by mutual written agreement.
 - c) Upon the effective date of termination or expiration of this Contract, except as otherwise explicitly stated herein, the Parties shall have no obligations to the other Party under this Contract. Student(s) in attendance at ABS East at the time of termination or expiration of this Contract will return to **AISD**’s. All Student Records maintained by HCDE during the duration of providing services to the

student will be provided to **AISD** within ten (10) business days following the date of termination or expiration, at the written request of **AISD's**.

- 12. Equal Opportunity.** It is the policy of HCDE not to discriminate on the basis of race, color, national origin, gender, limited English proficiency or handicapping conditions in its programs. **AISD** agrees not to discriminate against any employee, student(s), or other person or party in the performance of this Contract, with respect to placement at ABS East, services to be provided, conditions and privileges of employment, or a matter directly or indirectly related to age (except where based on a bona fide occupational qualification), sex (except where based on a bona fide occupational qualification), race, color, religion, national origin, or ancestry. Breach of this covenant may be regarded as a material breach of this Contract.
- 13. Assignment.** Neither this Contract nor any duties or obligations under it shall be assignable by either Party without the prior written acknowledgment and authorization of the other Party.
- 14. Notice.** Any notice provided under the terms of this Contract by either Party to the other shall be in writing and shall be deemed sufficient forty-eight (48) hours after being deposited in the regular mail as certified mail, return receipt requested, if such notice is addressed to the party to be notified at such Party's address as set forth below:

HCDE

Attention: James Colbert, Jr., County School Superintendent
6300 Irvington Boulevard
Houston, Texas 77022-5618

AISD's

Attention: Dennis Wagner, Superintendent
804 Mikhael Ricks Dr.
Anahuac, Texas 77514

Each Party may change the address at which notice may be sent to that Party by giving notice of such change to the other Party in accordance with the provisions of this Article.

- 15. Third Party Beneficiaries.** Nothing in this Contract shall be deemed or construed to create any third-party beneficiaries or otherwise give any third party any claim or right of action against any party to this Contract.
- 16. Choice of Law and Venue.** This Contract shall be construed under the laws of the State of Texas, and mandatory and exclusive venue for any action arising out of this Contract shall be in Harris County, Texas.
- 17. Amendments and Waivers.** Any term of this Contract may be amended or waived only with the written consent of the Parties or their respective permitted successors and assigns. Any amendment or waiver effected in accordance with this Article shall be binding upon the Parties and their respective successors and assigns.
- 18. Separate Entities.** There is no relationship of agency, partnership, joint venture, employment, or franchise between the Parties. Neither Party has the authority to bind the other or to incur any obligation on its behalf. **AISD** assumes full responsibility for the actions of its personnel while performing any services incident to this Contract, including, but not limited to, transportation and special education services, and shall remain solely responsible for their supervision, direction and control, payment of salary, workers' compensation, disability benefits, and like requirements and obligations. **AISD** agrees that HCDE has no responsibility for any conduct of **AISD** or **AISD's** employees, agents, representatives, contractors, or subcontractors.

- 19. Authority.** Each Party acknowledges, represents, and warrants that it has the power and authority to enter into this Contract and to perform its obligations hereunder, without the need for any consents or approvals not yet obtained, except to the extent that this Contract requires approval of either Party's Board of Trustees.
- 20. Force Majeure.** Neither HCDE nor AISD shall be deemed to have breached any provision of this Contract as a result of any delay, failure in performance, or interruption of service resulting directly or indirectly from acts of God, network failures, acts of civil or military authorities, civil disturbances, wars, energy crises, fires, transportation contingencies, interruptions in third-party telecommunications or Internet equipment or service, other catastrophes, or any other occurrences which are reasonably beyond such party's control.
- 21. Severability.** In the event that any one or more of the terms or provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it. The failure of a Party to enforce any provision of this Contract or to require performance by other party will not be deemed a waiver, or in any way affect the right of either party to enforce such provision thereafter.
- 22. Contract Interpretation.** The Parties agree that the normal rules of construction that require that any ambiguities in this Contract are to be construed against the drafter shall not be employed in the interpretation of this Contract.
- 23. Captions.** The captions herein are for convenience and identification purposes only, and not an integral part hereof, and are not to be considered in the interpretation of any part hereof.
- 24. Entire Agreement.** This Contract contains and embraces the entire agreement between the parties, and neither it, nor any part of it may be changed, altered, modified, limited or extended, orally or by any agreement between the parties, unless such agreement by expressed in writing, signed and acknowledged by HCDE and AISD's.

District School Superintendent/Designee	Date
Harris County School Superintendent/Designee	Date

For HCDE Office use only: Revenue Account No. 19940060100131 57250001 **ABS East**

Under State Board of Education Rule, completing required continuing education each year of service is a basic obligation and expectation of any sitting board member. As Board President, I am required to announce the name of each member who:

- Has completed the required continuing education;
- Has exceeded the required continuing education; and
- Is deficient in meeting the required continuing education.

The requirements for training are measured as of the first anniversary of the date of the trustee's election or appointment or two-year anniversary of his or her previous training, as applicable.

There are eight training areas for board member continuing education:

1. Local District Orientation
2. Orientation to the Texas Education Code
3. Post-Legislative Update to the Texas Education Code
4. Team Building
5. Additional Continuing Education
6. Evaluating Student Academic Performance and Setting Goals
7. Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children
8. School Safety

To the extent applicable to each board member, I will announce the completion or deficiency as to required training.

For members who still have time remaining to complete required training, I will announce those board members who have scheduled timely training and those who have not yet scheduled the training.

At the conclusion of this announcement, I will announce any board member's training in excess of the continuing education requirements.

Local District Orientation

- All Board members have completed Local District Orientation training.

Orientation to the Texas Education Code

- All Board members have completed Orientation to the Texas Education Code training.

Post-Legislative Update to the Texas Education Code

- All Board members have completed the Post-Legislative Update to the Texas Education Code.

Team Building

- Board members Redman, Carrington, Smith, Davis, Morehead, and Humphrey have completed the required Team Building training. Member Trainer was appointed in October 2022 and therefore has not had an opportunity for the Team Building training.

Additional Continuing Education

- All Board members have completed the required 5 hours (10 hours for new Board members) continuing education training.

Evaluating Student Academic Performance and Setting Goals

- All Board members have completed the required Evaluating Student Academic Performance and Setting Goals training.

Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children

- All Board members have completed the required Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children training.

Exceeding Required Board Training:

John Redman
Carlton Carrington
Kaley Smith
Stacey Davis
Michael Morehead
Samantha Humphrey