Nome Public Schools
Board of Education Meeting Agenda

April 14, 2026 - 5:30 PM
Regular Board Meeting, NES Library /Zoom
1057 E 5th Ave
Nome, Alaska 99762

PO Box 131
Nome, AK 99762

In partnership with our community, we will inspire and empower culturally-grounded and life-ready students through wellness, academic, and social development.

SCHOOL BOARD MEMBERS
Ms. Marjorie Kunaq Tahbone, President
Mrs. Darlene Trigg, Vice President/Clerk
Mr. Jon Gregg, Treasurer
Ms. Sigvanna Tapqaq
Mr. David O'Neill

AGENDA

A. **Call to Order**
1. Pledge of Allegiance 3
2. Nome Public Schools Mission Statement 4
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).
1. Approval of Minutes: Regular Meeting: March 10, 2026 5
2. Approval of Minutes: Special Meeting: March 24, 2026 9
3. Approval of March 2026 Disbursements
4. Approval of March 2026 Gifts, Grants and Bequests
5. Approval of March 2026 Personnel Report 11

C. **Correspondence** **13**

D. **Awards and Presentations**
1. Introductions of Guests & Visitors
2. Student Celebrations

E. **Opportunity for Public Comments on Agenda/Non-agenda Items** **15**
(3 minutes per speaker, 30 minutes aggregate)

F. **Superintendent Report** **16**

G. **Information & Reports**
1. Student Representative Report 19
2. Association Report 21
3. Principal Reports 22
4. Director Reports 53
5. Business Manager Report 61

H. **Second Public Comment Opportunity** **66**
(Individuals are limited to three minutes each.)

I. **Action Items**
1. Approval of FY26 Budget Revision #2 67
2. Approval of Administrator Contract 93
3. Approval of Classified Administrator Contracts 95

4. Approval of FY27 Fuel Purchase 96
5. Approval of School Board Vacancy 97
6. Approval of SPED Provider Contract 102

J. **Board and Superintendent's Comments & Committee Reports**

K. **Upcoming Events:**

• Tuesday, April 28, Work Session, 5:30 pm, NES Library
• Tuesday, May 12, Regular Meeting, 5:30 pm, NES Library/Zoom
• Tuesday, May 26, Work Session, 5:30 pm, NES Library
• Tuesday, June 9, Regular Meeting, 5:30 pm, NES Library/Zoom

L. **Adjournment**

BB 9320 Meetings: "Though great importance is given to the physical presence of School Board members at meetings, the attendance and participation of members by teleconference is authorized whenever physical presence is not practicable."

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Meeting ID: 892 8576 1955
Passcode: 480787

To call into the public Zoom meeting, please call any of the phone numbers below:
+1 669 900 6833
+1 253 215 8782
+1 346 248 7799
+1 929 205 6099
+1 301 715 8592
+1 312 626 6799

Pledge of Allegiance

Allegiance (I promise)

Kamaksriłiġmik akiqsruutmik

(to give) to the flag (of our land)

aituġaa illalitaa nunapta

United States of America.

(here) and to (to) the republic

Ittuaq taavrumuŋa nunamun

one nation under God

atausiq nuna ataani Agaiyutim

indivisible with liberty

avgutaulġuituaq pituiqsimaałiq

and justice for all

atisipłuni illuqnaitnun.

Translated by Clara Sookiayak for Paul F. Asicksik Sr. School in Shaktoolik

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

BOARD OF EDUCATION MINUTES
Regular Meeting
Tuesday, March 10, 2026
5:32 pm
NES Library/Zoom

Member Trigg called the meeting to order at 5:32 pm Tuesday, March 10, 2026 with a quorum present.

Mrs. Korenek-Johnson led the Pledge of Allegiance in Inupiaq.

Member Trigg read the Nome Public Schools Mission Statement.

School Board Members Present:

Marjorie Kunaq Tahbone (excused)	Darlene Trigg	Jon Gregg (arrived at 5:52 pm)
Nancy Mendenhall	Sigvanna Tapqaq (via Zoom)	
Student Representative, Sara James		

Others in attendance included:

Jamie Burgess	Alisha Papineau	Genevieve Hollins (via Zoom)
Karen Dixon (via Zoom)	Mary Donaldson (via Zoom)	Heidi Secor (via Zoom)
Jill Peters (via Zoom)	Jennifer Shreve	Jim Shreve
Elizabeth Korenek-Johnson	Ariana Crockett O'Harra	Presten Sund
Alexander Nelson	Kaya Kent	Holly Harlow
Erika Rhodes	Renee Brown	Teriscovkya Smith
Emily Annas		

APPROVAL OF AGENDA

Member Mendenhall moved to approve the agenda with the removal of I.1. Approval of FY27 Budget.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: (excused)	Darlene Trigg: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	
Sara James (Advisory Vote): yes		

CONSENT AGENDA

Member Mendenhall moved to approve the minutes from Regular Meeting: February 12, 2026; the February 2026 disbursements; the February 2026 Gifts, Grants and Bequests; the February 2026 personnel report; approval of out of state staff travel; and approval of out of state student travel.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: (excused)	Darlene Trigg: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	
Sara James (Advisory Vote): yes		

CORRESPONDENCE

Correspondence included was a letter to the school board from Keane Richards; and the ASAA review conclusion for February 6-7 varsity basketball games.

INTRODUCTIONS OF GUESTS AND VISITORS
NONE

STUDENT CELEBRATIONS
NBMHS Principal, Teriscovkya Smith celebrated students Alayniya Dixon and Presten Sund.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS
Student Council Vice President, Renee Brown advocated for Rachel Finney to be hired as the Drama Club teacher.
Student Council Public Relations Officer, Angela Omedelina echoed Ms. Brown's comment and advocated for a Drama Club teacher.

NEA President, Rachel Ventress discussed concerns shared by NEA members regarding repeatedly using teacher employment as bargaining chips in financial negotiations. The association strongly urged the district to cease prioritizing other spending above teachers

NBMHS teacher and parent, Erika Rhodes thanked the school board for what they do for the students. Mrs. Rhodes recommended offering reproductive education starting in 3rd or 4th grade. She also recommended combining Nome-Beltz Middle School with ACSA so students that age group can interact with each other daily.

SUPERINTENDENT REPORT
Superintendent Burgess reported. The report is attached to the original of these minutes.
Discussion followed.

INFORMATION AND REPORTS
Student Representative, Sara James reported. The report is attached to the original of these minutes.
Discussion followed.

NEA Representative, Sarah Liben reported. The report is attached to the original of these minutes.

NES Principal, Michelle Carton reported. The report is attached to the original of these minutes.

ACSA Principal, Emily Annas reported. The report is attached to the original of these minutes.
Discussion followed.

NBMHS Principal, Teriscovkya Smith reported. The report is attached to the original of these minutes.

Director of SPED, Mary Donaldson reported. The report is attached to the original of these minutes.

Director of Technology, Jim Shreve reported. The report is attached to the original of these minutes.

Director of Federal Programs, Karen Dixon reported. The report is attached to the original of these minutes.

Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes. Discussion followed.

SECOND PUBLIC COMMENT OPPORTUNITY

NONE

ACTION ITEMS

Member Gregg moved to approve a contract for Mrs. Jennifer Shreve for Assistant Principal at Nome Elementary School.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: (excused)	Darlene Trigg: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	
Sara James (Advisory Vote): yes		

Member Mendenhall moved to approve the special education provider contracts for FY27 as presented.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: (excused)	Darlene Trigg: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	
Sara James (Advisory Vote): yes		

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Student Representative, Sara James emphasized the importance of supporting teachers.

Member Gregg thanked Mrs. Hollins for being a part of the City Council joint work session and thanked Superintendent Burgess for how she handled the meeting.

Member Mendenhall brought up she had an issue receiving the board packet electronically.

Member Trigg announced that the National Association of School Boards Executive Director would be retiring and are recruiting.
Member Trigg thanked Superintendent Burgess and Member Tapqaq for attending the Legislative Fly-In.
Member Trigg brought up that she is frustrated budget has been an issue every year she's been on the school board. She acknowledged that others are frustrated as well.

Superintendent Burgess mentioned the changes within city management and city council has affected the schools budget and timeline. Superintendent Burgess sympathized with teachers frustrations.
Superintendent Burgess gave recognition that teachers are working hard and doing their best.
Superintendent Burgess announced the March 24th work session would also be a special meeting.
Superintendent Burgess announced that next week would be spring break.
Superintendent Burgess thanked the board members who showed up to advocate with the city.

UPCOMING EVENTS

- Tuesday, March 24, Special Meeting/Work Session, 5:30 pm, NES Library
- Tuesday, April 14, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, April 28, Work Session, 5:30 pm, NES Library
- Tuesday, May 12, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, May 26, Work Session, 5:30 pm, NES Library
- Tuesday, June 9, Regular Meeting, 5:30 pm, NES Library/Zoom

ADJOURNMENT

Member Gregg moved to adjourn at 6:55 pm.

_____	_____
Marjorie Kunaq Tahbone Date	Darlene Trigg Date
President, Board of Education	Vice President/Clerk, Board of Education

BOARD OF EDUCATION MINUTES
Special Meeting
Tuesday, March 24, 2026
5:33 pm
NES Library

Member Trigg called the meeting to order at 5:33 pm Tuesday, March 24, 2026 with a quorum present.

Mrs. Korenek-Johnson led the Pledge of Allegiance in Inupiaq.

Member Trigg read the Nome Public Schools Mission Statement.

School Board Members Present:

Marjorie Kunaq Tahbone (via Zoom)	Darlene Trigg	Jon Gregg
Nancy Mendenhall	Sigvanna Tapqaq	

Others in attendance included:

Jamie Burgess	Alisha Papineau	Genevieve Hollins (via Zoom)
Stan Burgess	Jim Shreve	Jennifer Shreve
Teriscovkya Smith	Elizabeth Korenek-Johnson	Holly Harlow

APPROVAL OF AGENDA

Member Tapqaq moved to approve the agenda as presented.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: yes	Darlene Trigg: yes	Jon Gregg: yes
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

CONSENT AGENDA

Member Gregg moved to approve the out of state staff travel.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: yes	Darlene Trigg: yes	Jon Gregg: yes
Nancy Mendenhall: yes		

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

NONE

ACTION ITEMS

Member Gregg moved to approve the contracts for eRate Category I and Category II as presented. Discussion followed.

The motion carried by a roll call vote with the following results:

Marjorie Kunaq Tahbone: yes	Darlene Trigg: yes	Jon Gregg: yes
Nancy Mendenhall: yes		

Member Tapqaq moved to approve a contract for Mr. Ayden Wickman for Principal at Anvil City Science Academy.

The motion carried by a roll call vote with the following results:
Marjorie Kunaq Tahbone: yes Darlene Trigg: yes Jon Gregg: yes
Nancy Mendenhall: yes

Member Tapqaq moved to approve contract offers for non-tenured certified staff as presented for the 2026 – 2027 school year.

The motion carried by a roll call vote with the following results:
Marjorie Kunaq Tahbone: yes Darlene Trigg: yes Jon Gregg: yes
Nancy Mendenhall: yes

Member Tapqaq moved to approve the final draft of the FY27 budget. Discussion followed.

The motion carried by a roll call vote with the following results:
Marjorie Kunaq Tahbone: yes Darlene Trigg: yes Jon Gregg: yes
Nancy Mendenhall: yes

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Trigg thanked Superintendent Burgess and Genevieve Hollins for their effort and hard work on the budget.

UPCOMING EVENTS

- Tuesday, April 14, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, April 28, Work Session, 5:30 pm, NES Library
- Tuesday, May 12, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, May 26, Work Session, 5:30 pm, NES Library
- Tuesday, June 9, Regular Meeting, 5:30 pm, NES Library/Zoom

ADJOURNMENT

Member Trigg moved to adjourn at 6:01 pm.

_____ _____

Marjorie Kunaq Tahbone Date
President, Board of Education

Darlene Trigg Date
Vice President/Clerk, Board of Education

Nome Public Schools
Personnel Items for Approval/Ratification
April 14, 2026

Certified/Administrative Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
Wickman, Ayden	Principal Teacher	ACSA	08/03/2026
Shepherd, Corey	Principal	NES	08/03/2026
Price, Ian	MS Social Studies	NBMHS	08/07/2026
Dominguez, Trinidad	HS Physical Science	NBMHS	08/07/2026
CHANGE OF ASGMT			
Shreve, Jennifer	Assistant Principal	NES	08/03/2026
Annas, Emily	Reading Teacher	ACSA	08/12/2026
Saenz, Dominque	First Grade Teacher	NES	08/07/2026
LEFT EMPLOYMENT			
Tweet, Misty	MS Counselor	NBMHS	05/30/2026
Carton, Michelle	Principal	NES	06/12/2026
Foster, Emmett	Fourth Grade Teacher	NES	05/30/2026

Classified Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
Brown, Renee	SPED Paraprofessional	NES	03/23/2026
CHANGE OF ASGMT			
LEFT EMPLOYMENT			
Papineau, Alisha	Exec. Admin. Assist.	DO	4/22/2026

Extra Duty Contracts

NAME	POSITION	EFFECTIVE DATE
Horton, Ryan	Family Engagement Lead	1/6/2026
Nichols, Kendra	NBMHS Leadership Team	8/21/2025

Non-Staff Coaches

NAME	POSITION	EFFECTIVE DATE
Tran, Beverly	GBB Assistant Coach	12/3/2025
Peacock, Lahka	Track & Field Coach	4/6/2026

Temporary Personnel

NAME	POSITION	EFFECTIVE DATE
Milligrock, Chloé	Substitute	4/3/2026
Adams, Marian	Substitute	4/3/2026

Volunteers Approved

NAME	EFFECTIVE DATE
Davis-Collins, Laura	03/19/2026
Piscoya, Ginna	03/25/2026
Manning, Jim	03/13/2026

From: **Jamie Burgess** <jburgess@nomeschools.org>
Date: Sun, Apr 5, 2026 at 3:28 PM
Subject: Re: Notice of Facility Transition – ANSEP Acceleration Academy (Nome)
To: Jared Brandner <jdbrandner@alaska.edu>
Cc: Amanda Block <aablock@alaska.edu>, Kacey Miller <kacey.miller@alaska.edu>

Hello Jared - this is disappointing news. I believe having ANSEP on our campus was one of our priorities to assist in keeping our students feeling part of the NBMHS student body. May I ask what was the driver in making this decision? Neither myself nor Ms. Smith were informed as to any concerns which we might have been able to address. We did invest a significant amount of time and some expenses in making the space available to you.

We do have some concerns going forward for students who wish to attend/return to ANSEP for the coming year, and were wondering if these were being presented to the families of those students in your outreach efforts. I will be sharing your letter and my response to our school board for our April meeting as well, and I'd like to see if perhaps a follow-up meeting might be arranged to address some of these shown below:

1) No access to breakfast/lunch programs for students
2) No opportunity to participate in Student Government or NNYLO - students not regularly on our campus cannot be asked to represent their student body, and the meetings for these are held during lunch.
3) Reduced or eliminated access to the following classes and/or clubs: Ed Rising, Drama, Spirit and NHS (clubs), CTE and Fine Arts classes, assemblies and student recognition
4) Overall connectedness to the student body at NBMHS
5) Discipline issues being shifted to ANSEP staff or trying to coordinate with Beltz admin.
6) Shift to six period day for FY27 and possible changes in graduation requirements.

Thank you in advance for your time.

On Tue, Mar 31, 2026 at 4:30 PM Jared Brandner <jdbrandner@alaska.edu> wrote:

> Dear Superintendent Burgess,
>
> Pursuant to the Memorandum of Agreement between the University of Alaska Anchorage and Nome Public Schools, this correspondence serves as formal written notice that the Alaska Native Science & Engineering Program (ANSEP) will no longer require use of Nome Public Schools' facility space beyond May 31, 2026.
>
> ANSEP has secured alternative space for the 2026-27 academic year and will be relocating its Nome Acceleration Academy operations to the UAF Northwest Campus. Accordingly, our use of NPS facilities will conclude at the end of the current lease term.
>
> ANSEP's Nome Site Director, Kacey Miller, will coordinate directly with your team to ensure an orderly and timely transition, including move-out logistics and any necessary closeout procedures. This will include coordinating with ACS to remove the ANSEP-installed server and associated Wi-Fi equipment from the facility.
>
> While ANSEP will not require facility space at NPS next year, we remain committed to our broader partnership with Nome Public Schools. We look forward to continuing our collaboration and to growing ANSEP programming opportunities for students in Nome.
>
> Please let me know if there are any specific requirements or processes we should follow as part of the transition.
>
> Thanks,
>
> ---
> **Jared Brandner**
>
> *Chief Financial Officer*
>
> Alaska Native Science & Engineering Program - ANSEP

From: **Billy Strickland** <billy@asaa.org>
Date: Tue, Mar 17, 2026 at 12:28 PM
Subject: ASAA Bylaw Revision
To: Luke Meinert <Luke.Meinert@k12northstar.org>

The Alaska School Activities Association (ASAA) Board of Directors proposes to amend Association bylaws at its meeting on May 5-6, 2025. The amendment would be to the Semester Credit Rule. The current Semester Credit Rule requires students in grades 9–12 to have passed 2.5 credits during the previous semester to be eligible for interscholastic competition. Under the existing rule, students who narrowly miss the credit requirement are treated the same as students who demonstrate little or no academic progress.

The proposed amendment (attached) establishes a tiered eligibility structure that differentiates between partial and significant credit deficiencies, allowing for a more nuanced approach to student participation. Under this system, students who demonstrate some academic progress are permitted to retain sub-varsity participation while continuing to work toward full eligibility. The amendment also aligns the credit eligibility recovery process with the existing GPA recovery philosophy by emphasizing the importance of achieving and maintaining satisfactory academic progress. Additionally, it introduces an objective, quarter-based checkpoint to consistently evaluate and determine continued eligibility.

I will be attending the upcoming Legislative Fly-In if you would like to speak to me in person. Otherwise please share your thoughts with me and Luke via email.

Billy Strickland, Executive Director

Alaska School Activities Association

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Board/Leadership Areas of Focus for FY2026:

Family/Community Engagement
Our Strategic Plan Committee met on April 9th and 10th – we were pleased to have a total of 11 individuals (including myself) with Tiffany Jackson from the Alaska Association of School Board facilitate. We will have a finalized Strategic Plan to present to the Board in May along with the finalized Portrait of a Graduate. AASB will meet with the Leadership Team in June right after school is out to develop an Action Plan for presentation to the Board at the June meeting.

Culturally Relevant Curriculum
No update.

Value and Grow Staff
We will be kicking off our Teacher and Support Staff of the Year nomination process this month, and will award these at our End of Year Celebration in mid-May. We will also award longevity awards at this Celebration.

We will also start our planning process for Culture Camp for this coming fall in conjunction with Kawerak and UAF.

Tribal Consultation
April 18th and 19th is the AASB Spring Boardsmanship Academy, with a half-day for Tribal Consultation. At this time we have a commitment from NEC and KINC for a representative to attend. We continue to send separate invitations for committees to tribal contacts to ensure they have an opportunity to provide a representative. Another tribal consultation will be scheduled to review the draft MOU, and also to provide input for ESEA (title funds) and Indian Education grant planning in May/early June.

Financial/Legislative Update
As of the writing of this report, the City of Nome plans to contribute $2.7M to NPS for the FY27 year. This represents flat funding from FY26, and a significant drop from their FY25 contribution. This will necessitate a revision for our FY27 budget and some drastic cuts. We will be bringing these to the May Board meeting for approval.

At the legislative level, additional funding is very much in question. Both bills to increase funding and one-time funding placed into the operating budget are not looking positive, although things can change rapidly in the last several weeks of the legislative session.

NOTES ON ENROLLMENT NUMBERS BELOW – 4 drop-outs are pursuing GEDs, 4 are elementary-aged and may have transferred w/o a records request. 3 of our original MEHS transfers have returned to the district. We have one early graduate this year.

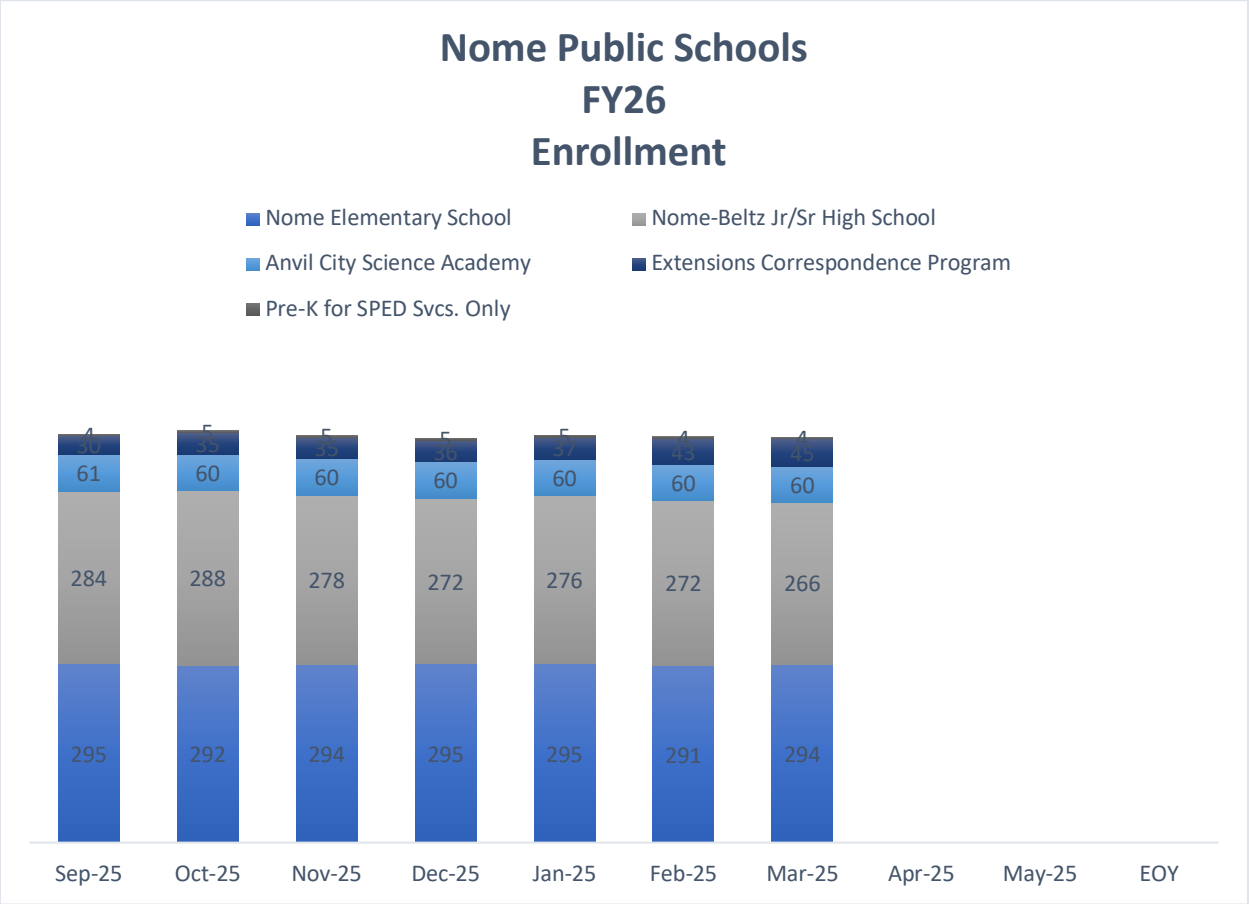
FY25 Enrollment for Same Month = 657

ENROLLMENT REPORT - 4/12/26

Students Enrolled End of FY25	650
Students Graduated FY25	42
New Kinders Fall 2025	52
New to District	24
Returning Students	41
Total Students Withdrawn	82

WITHDRAWAL REPORT	
Enrolled at Mt. Edgecumbe High School	1
Moved Out of State	7
Moved within State	54
Dropped Out	19
Early Graduates	1
TOTAL WITHDRAWN	82

CURRENT DISTRICT ENROLLMENT 4/12/26	
Nome Elementary School	294
Nome-Beltz Middle/High School	266
Anvil City Science Academy	60
Extensions Correspondence Program	45
Pre-K for SPED Svcs. Only	4
TOTAL ENROLLMENT	669


Nome Public Schools
FY26
Enrollment
Nome Elementary School
Nome-Beltz Jr/Sr High School
Anvil City Science Academy
Extensions Correspondence Program
Pre-K for SPED Svcs. Only
295
292
294
295
295
291
294
284
288
278
272
276
272
266
61
60
60
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60
60
30
35
35
36
37
43
45
Sep-25
Oct-25
Nov-25
Dec-25
Jan-25
Feb-25
Mar-25
Apr-25
May-25
EOY

Nome-Beltz Middle High School
PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: 09 April 2026
To: NPS Board
From: Sara James and Student Council
Subject: April Board Report

Student Council:

- Our clothes drive is going very well, we have accumulated over a dozen bags. At the end of the month, all collected clothes will be cleaned and divided for surrounding villages later this month.

- The recycling bins are also going well, we have installed bins in most classrooms. We have collected a few bags as well.





- We are currently planning a spring clubs hallway fair to advertise our current available clubs and clubs for next year.

- Our two senior representatives, Cassidy Martinson and Kive Shannon, thought of coat hangers and full body bathroom mirrors as a solution to crowded bathrooms. The orders for these have been placed and will hopefully be installed by the end of the year.

Issues from the student body:

- Seniors feel unprepared this year, especially with the scholarship packet due last week. Similarly, seniors feel that most secondary education preparation could start sooner, alleviating stress senior year.

- Students planned to go to the city council meeting Monday April 13th to push for more school budget.

- Many students have complained about the toilet paper being too thin and low quality. We have talked about this issue in the student council, but we are unsure what to do.

- After the NNYLO Conference, many students felt inspired to bring more Inupiaq culture and presence into the school; it will be further talked about with NNYLO and student council. Some ideas include saying the pledge in Inupiaq, having more Inupiaq-related classes and decorations.

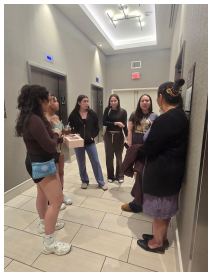
- Many students have come to the student council complaining about teachers losing homework or being behind on grading. For some solutions we have talked about involving more student grading, but it will be discussed more.

- Many students have complained about the bus schedules being inconsistent.

Student Activities:

- 10 students traveled to Berkley California for Nome's Native Youth Leadership Organization. On this trip, students learned about the importance of indigenous leadership in youth and what youth can do in their communities. Students attended workshops, lectures, and networked with attendees from across the country. Pictured below are three photos from the trip: the left photo is a group photo with all of the students, the middle photo features Nutaasaq Ahnangnatoguk and Piniaq Ahnangnatoguk, the right photo features 6 students talking to Samantha Skenandore.





- Some students were inspired to look into a One Fair Wage campaign in Nome after hearing one of the keynote speakers, Saru Jayaraman, talk about her experience.

- Nome Youth Court will host their annual United Youth Courts of Alaska conference this weekend April 11-12th.

- NYO is currently practicing for NYO State, which will be held April 16th-18th.

- Track found a coach and is currently practicing.

April 2026 School Board Meeting: Classroom Snapshots

Nome Education Association

Jill Peters: HS Special Education

In less than a month 34 8th graders from Beltz will be heading off to Washington DC- this is the biggest group ever!

Students have been fundraising since the summer of 2026 to raise enough money for this trip. They have done lemonade day, car washes, babysitting, bake sales, dessert auctions, worked the concession stand at the games, Halloween Carnival and Fireman's Carnival.

As the date approaches students are having weekly meetings to prepare for the trip. Ms. Tweet will have students practice debating each other on topics like freedom of speech so that students can be ready to have discussions about citizenship when they join up with students from Montana, New York and Puerto Rico on the Close-Up Program.

Students are excited to visit the National Museum of the American Indian, the Holocaust Museum, the National Museum of African American History and Culture, Colonial Williamsburg, Arlington National Cemetery, and all of the memorials. Students will end the trip watching the musical 1776 at Ford's Theatre.

But one of the biggest highlights will be meeting with Lisa Murkowski and getting a behind the scenes tour of the Capitol from her staff which was arranged by Mr. Horton.

Justin Heinrich: NBHS CTE

I was able to bring in a freshly harvested ptarmigan and we processed it in the Outdoor class. We donated the meat, gizzard & heart to the home ec class so they can use local resources.
BHS also visited the digital design class and Ms Osborne taught us about oil lamps & taught us how to make them. So the kids got to carve their own oil lamp. After they got the lamps made, she taught us how to light the lamp.
Kids got to bring their lamps home, and share with their family.
Students from Mrs Write's photography class came in and captured the event.
We are working together, so both classes will have projects to work on.

Ryan Horton: NBMS Social Studies

"You're never too young to learn how to be responsible with your finances. In Mr. Horton's English class, students took a week to learn a different kind of literacy - Financial Literacy! They were able to practice sound investing, learn how to avoid scams and bad debts, and, most importantly, how to make important decisions like how to best approach college and work after they graduate from school. Most importantly, they got to have fun talking about something that really interests them - money!**"**

Nome Elementary School Board Report

April 14, 2025

To: NPS Board

From: Michelle Carton, NES Principal / Jennifer Shreve, NES Teacher on Assignment

Subject: March Board Report

NES Data:

Current Enrollment: 294

- Kinder: 53
- 1st grade: 36
- 2nd grade: 44
- 3rd grade: 68
- 4th grade: 53
- 5th grade: 40

Attendance: (attendance % data- trending **up** in yellow: trending **similar** in blue: trending **up** in orange)

**Attendance has taken a drop in most grades, with illness and family travel as key factors.

Kinder January:86.74%	Kinder February: 87.62%	Kinder March: 85.31
1st grade January:85.07%	1st grade February:85.70%	1st grade March: 84.56
2nd grade January:88.45%	2nd grade February:88.16%	2nd grade March: 85.64
3rd grade January:89.13%	3rd grade February:88.19%	3rd grade March: 86.39
4th grade January:86.47%	4th grade February:88.41%	4th grade March: 81.96
5th grade January:87.53%	5th grade February:84.95%	5th grade March: 85.94

NES Events March/Early April:

- **Itidarod Musher Visit:** Jessie Holmes stayed in Nome longer so that he could meet students; we gave two assemblies for students, allowing them to ask questions, pet Polar, and take pictures together. Class pictures were then printed and signed by Jessie and given out to teachers in a physical copy to keep in their class and a digital copy to share out with families.







- **Science Fair:** Wednesday, March 11th 6-7pm
  - ➢ STEM grant that funded a club sponsor, sending winners to state, materials and time for students to engage in creating a science fair project went away last spring.
  - ➢ This year's science fair was a time intensive collaborative effort that was a huge success. There were 22 student participants and a full house of volunteers, judges, spectators, and families.
  - ➢ Total fiscal community entity donations: $2,650 (KNOM, Bering See Vision, Bering Sea Lions Club, Graphite One, and NSHC). AC Company donated prizes and food for attendees.
  - ➢ 15 judges came out to volunteer their time (even had an ACSA student as a judge). Judges were taught the process by Erika Rhodes and given an NES Swag Bag as a gift for their time. Many shared their pleasant surprise for how invested students were and expressed explicit interest in their future involvement.
  - ➢ Raised enough money in sponsors to send our top team to state science fair.



CONGRATS TO STUDENT PARTICIPANTS

K-2nd grade student projects:

Charles Lamper
Juniper Ventress
Elsie Ventress
Bjorn Toerdal
Edwin Toerdal
Johanna Topkok
Rj Luce
Conor Harrelson
Bristol Luce
Charlotte Grimmer

3-5th grade student projects:

Hope Berg
Ali Smithhisler
Mercedes Ventress
Iza Phan
Hazel Rhodes
Keirin Rhodes
Dani Luce
Amelia Twaddle
Oak Oesterritter
Danielle Grimmer
Zoe Grimmer
Everly Olanna
Paige Savok
Valentine Oleson

Any student can also enter their project in the Alaska Science Fair, in-person or virtually. They don't have to win the NES Science Fair. More information below.

Dear Science Fair Families,
We are thrilled to announce that registration for the 2026 Alaska Science & Engineering Fair (ASEF) is now officially open!

Register Now! Scan the QR code below to access or
Head over to ak.zfairs.com to register your project today! A few things to keep in mind:
Registration closes Monday, March 17, 2026 — don't wait too long!
Your project does not need to be complete at the time of registration, so sign up early!

We owe the success of the 2026 NES Science Fair to our collaborative volunteers: Erika Rhodes, Veronica Alviso, Rachel Ventress, Jennifer Shreve, and Michelle Carton


Open


adidas
WATER BOWL
ANCHORAGE, AK


Results
Conclusions
Question
What spices, other than salt, melt ice the fastest?
Materials
Experiment Procedure
Data



- **Stanford Science STEM in school:** 10 Stanford students chose to forgo their spring break and come join NES to conduct science experiments with students all day, Friday, March 27th, by rotating through classes to teach physics, mechanics, chemistry, and more. Science experiments choices included balloon powered cars, static electric butterflies, making icecream, to name a few.





- STEM Family Engagement Night:

69 NES students attended our hands-on family engagement event, along with 11 NPS preschool students, and 8 NPS middle school/ high school students. Total attendance rostered at 162!










#24
IRON DOG 2022
Sled Racing
HOW
ABOUT

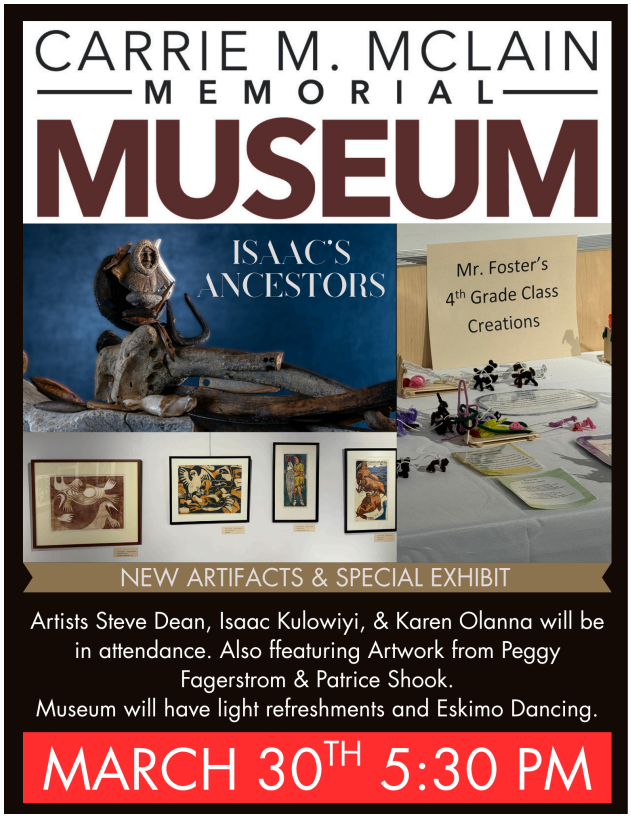


- **Student Council Supporting Testing:** Student council, after raising money for student activities, decided to use their funds, matched in donation by AC Company, to purchase large fruit trays for AK Star testing students (grades 3-6) and their teachers to enjoy as a reward for their hard work and completion.





- **<u>Student Art @ Museum:</u>** Mr. Foster's 4th grade students had their art on showcase at the, "Isaac's Ancestors" museum event. They were joined by regional artists who were showcasing art.



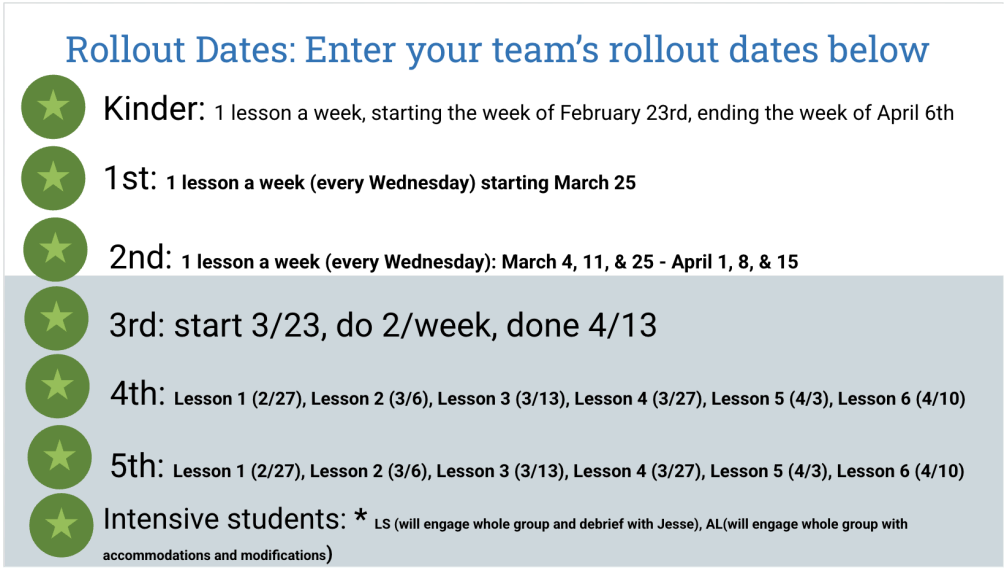


NES Upcoming Events:

- **Katiluta at NES**- Signs up happening mid-April with support by admin (google forms for grades 3-5 to choose their three sessions of interest)
- **Indigenous Neurologist**, Ryan Wilson, assembly (Careers for Kids): Grades 3-5, May 13th

Safety:

- **ALICE trainings:** Teachers are following Spring Schedule for ALICE lessons rollout, which prioritizes age appropriate lessons that also teach executive functioning skills (situational awareness, following instincts, being aware of surroundings, etc.). Most teachers are about complete and will finish prior to our ALICE evacuation drill.



- **Town Hall Notes: Teacher PLC:** Teacher reflection/questions after shareout of Town Hall Meeting. Work in grade level teams to support safety for all and communication with families, as well as school based needs around safety.

Post NES ALICE Meeting Notes:

- Can the family letter in ALICE go out in registration packets?
- Need to have two side doors to library locked at all times.
- Library needs a plan. Access to tech storage in case of emergency?
- "Blue Room" needs covering for window
- S.I.S.O. Classroom Key & ALICE training for substitutes
- Missing hammers for some teachers
- What do modification look like for severe cognitive and physical impairment students?
- Next school year rollout: All 6 lessons by end of 1st quarter
- Will items in the red backpacks be replenished or replaced (some items have expiration dates)
- Teachers are requesting First Aid/CPR training to be better prepared for emergencies
- Primary teachers feel the accommodations special needs and special ed students are broad and vague. Is there more support available?

Academics:

- **Summer School:** Planning committee 1st meeting March 30, to discuss the initial rollout stages.

- ➢ Solstice around the world, introducing students to countries and customs around the world and comparing/contrasting to Nome and local traditions.
- ➢ Awaiting details to finalize the schedule and begin specific planning.

NES Leadership Team Focus:

- **Student handbook Revisions** to meet cultural, trauma informed, best practices, and needs of the stakeholders.
- Positive Behavior Intervention Supports (PBIS) **"Tiered Fidelity Inventory"** (TFI): Completed Tuesday, April 7th, and gives guidance on direction for committees for next year.

ACSA School Board Report
April 7, 2026

Emily Annas, Principal

Attendance

- 1 unenrollment, 1 new enrollment

Upcoming Events

- ACSA Lottery
- Bering Straits Cultural Festival - April 29
- STEAM Week - May 11-15
- Filmfest - May 18-22

Academics

- State Testing - AK Star/Science Assessment

Instructional Highlights

- Anchorage Science Fair Winners
    - 1st Place Category Winners:
    - Rosalie Richards: Physics and Astronomy
- Silas Ventress: Earth and Planetary Sciences
- Caleb Rhodes: Plant Sciences
- Denae Williams and Denali Walrath: Microbiology
- Piper Lewis and Aliyah Hensley: Biochemistry

- Specialty Awards:
- Rosalie Richards: Excellence in Clean Energy
- Silas Ventress: The Tony Dunn Memorial Award in Geology
- Caleb Rhodes: The Alaska Community Forest Council Award
- Ella Hubert (en absentia), Lexi Blandford, Denae Williams, and Denali Walrath: The Ursel Krumme Excellence in Microbiology Award

- Josiah Hanebuth, Ethan Piscoya, and Andrew Bernard: Innovation in Microbiology Award

Social and Emotional and Cultural Learning

- Gardyn Towers harvested for the Honor Roll Luncheon
- ACSA has renamed their House Council names with Iñupiaq names.
    - Sura/Willow, Asiavik/Blueberry, Paunġag/Blackberry, Kavlat/Cranberry

Other Items

Nome-Beltz Middle High School

PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: 09 April 2026
To: NPS Board
From: Teriscovkya Smith and Holly Harlow
Subject: April Board Report

Nome-Beltz Middle/High School: Our Mission, Vision, & Values



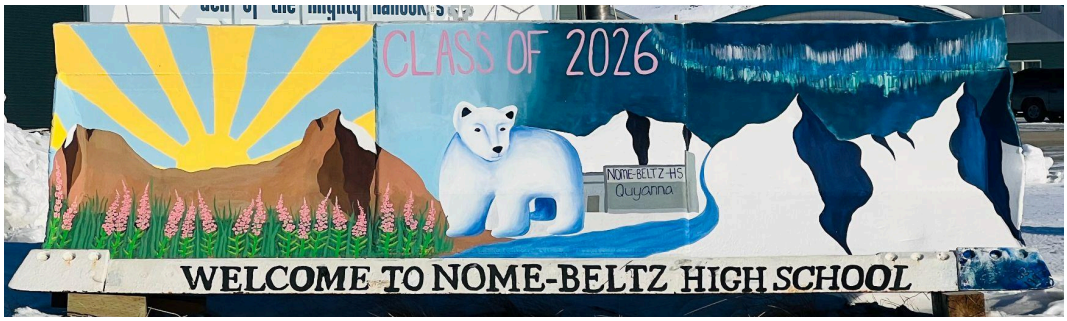


NBMHS Data:

- Current Enrollment:
  - 6th-Grade: 39
  - 7th-grade: 32
  - 8th-grade: 38
  - 9th-grade: 41
  - 10th-grade: 45
  - 11th-grade: 37
  - 12th-grade: 34
- Student contact days for March: 17
  - Spring/Iditarod Break
- Student Attendance: 83%

Class of 2026 Senior Plow!

We have to share this year's Senior Plow; the beautiful work emulates the positivity, good nature, and leadership of this cohort. They are wonderful. #classof2026



Student Celebrations

- HS:
  - Joshua Contreras, 12th-grade
- MS:
  - Alayniya Dixon, 7th-Grade (March SOM)
    - We were unable to celebrate last month so we plan to honor this superstar on April 14th!
  - Harold Paniataaq, 8th-grade
- Holly Gray (8th-grade)
  - Holly's poem "The Beach" received an Honorable Mention in the 6th-8th Grade Poetry category in this year's UAA/*Anchorage Daily News* Creative Writing Contest.The *Anchorage Daily News* plans to publish an announcement of all winners in the Sunday, May 3 print and online editions. All first place and honorable mention winners will receive an official certificate from the contest sponsors. This will be mailed in May as well.

    Once the list of winners has been published in the *Anchorage Daily News* (both print and online editions), the winning stories and the complete list of all winners and honorable mentions will also be published on **LitSite Alaska**, a literary website hosted by The University of Alaska Anchorage.

    Congratulations Holly! Here is her poem:

The Beach

By Holly Gray

It's the start of July.
East Beach, off the seawall right after the last house.
We're tanning on the sand,
thinking about going swimming.
I'm happy and carefree,
I feel my towel on my back,
I'm shivering but the sun makes me feel warm and toasty.
I hear the fire burning,
the waves crash on to the shore.
I run as fast as I can to the ocean and I dip my toes into the water.
Finally, I dive into the water and do a handstand.

- **The following is a list of happenings that currently impact NBMHS:**
    - ***NBMHS Security, Transportation, and Vocational Education/Pathways***
        - We provided comprehensive information on campus needs and expansion issues on our last Board report and these circumstances continue to impact planning, safety protocol, and several components of our School Improvement Plan (for a review of this plan, **CLICK HERE**).
    - ***Campus Vacancies***
        - Currently, NBMHS has the following certified vacancies; as of this report, we have not had candidates or interviews for the following. Should these positions remain unfilled, this will be detrimental to our programs and we would be challenged in providing a comprehensive educational path for students:
            - HS Biological Sciences
            - MS English Language Arts
            - MS/HS Art
            - MS/HS Counselor
        - Classified vacancy:
            - We still have a Main Office Attendance Secretary vacancy and our Registrar, Allison Topkok, is working hard to hold down the fort with support from Mrs. Ulroan (admin intern) and Ms. Harlow.
- **Safety Protocol update**
    - Feedback and questions from the February 6 Town Hall really helped us in planning and we have run through various safety protocols and processes related to ALICE (Alert, Lockdown, Inform, Counter, Evacuate) and the district's Big 5. Students and staff have practiced and discussed Lockdown, Counter, and Evacuate. Recently, Beltz partnered with Morgan's and our buses made a stop so students could see our Rally Point, the SFE (State Equipment Fleet), learn about what happens when we utilize the SFE in an evacuation, and ask questions. Here is a video students watched just before their rally point visit: **CLICK HERE.** We shared our FY27 ALICE Lesson and Drill Schedule in our March report.
- **AK Star Testing and the Alaska Science Assessment**
    - Hana Robb and Mary Ulroan have been working hard to ensure that we reach a 100% testing goal for grades 6-12. As we have noted in our previous reports, even with efforts to improve attendance we still linger at

the 85%-89% percentile, which has direct impacts on our testing. We are experiencing an uptick of excused absences which has caused delays in completion rates given our 83% attendance rate for April. We will report our results in our May presentation. As of the submission of this report our testing rates are as follows:

- **English Language Arts:**
  - 6th Grade: 34 (87.2%) complete; 1 student (02.6%) in progress; 4 students (10.3%) not started
  - 7th Grade: 24 (75.0%) complete; 4 students (12.5%) in progress; 4 students (12.5%) not started
  - 8th Grade: 28 (73.7%) complete; 4 students (10.5%) in progress; 6 students (15.8%) not started
  - 9th Grade: 38 (92.7%) complete; 1 student (2.4%) in progress; 2 students (4.9%) not started
- **Math:**
  - 9th Grade: 33 (80.5%) complete; 3 students (7.43%) in progress; 5 students (12.2%) not started
  - Middle School begins testing on Thursday, April 9
- **Alaska Science Assesment:**
  - 8th Grade: 31 (78.9%) complete; 7 students (18.4%) not started
  - 10th Grade: 33 (71.7%) complete; 13 students (28.2%) not started

- **ASTI Site Committee (School Community Leadership Team)**
  - At the March Site Committee meeting, members discussed potential changes, edits, and clarifications to the Student Handbook. This work will guide our other handbooks and processes for how we operate in the Den.
  - The committee also discussed family participation in the School Climate and Connectedness Survey and completed their raffle for two lucky winners. One parent earned a gift card and a cooler donated by Norton Sound Health Corporation, and another won the Ultimate Nanook Game Pass—complete with a special parking spot.

- Work for the remainder of the year will focus on reviewing our School Improvement Goals, monitoring progress, and making adjustments as needed.



- **Instructional Highlights**
  - ***Read 180 Student Strike a Tableaux***
    - This research-driven intervention supports our students' reading and writing growth and Ms. Manay cultivates an environment that is engaging and creative. Tableaux is an arts-based technique creating "frozen pictures" using bodies to represent complex ideas, serving as a powerful, evidence-based instructional strategy for active engagement and assessment. It builds empathy, deepens content comprehension in literature or history, and acts as a rapid, visual assessment tool. Her 6th-grade students took the challenge to heart!



  - ***Woodworking 1: Cutting Boards with an Edge***
    - Elizabeth Payenna (9th-grade) showcases the cutting board she designed and created in Mr. Coulter's class. Her work is incredible and imagine what she will create should she stay on this path! We agreed that NO one would ever want to cut into this beautiful piece. Perhaps the lucky owner will consider a charcuterie approach?



  - ***Environmental Science, Ms. Liben***
    - Bob Loeffler presented to MS. Liben's students on mining, its history and regional impacts. Professor Loeffler is a research professor at the University of Alaska Anchorage's Institute of Social and Economic Research (ISER) and expert in Alaska mining, land, and policy, specializing in permitting and economic analysis.



- ***WAISC Conference, Place-Based Learning, and Reflections on Subsistence, Teacher Sarah Liben***
  - 
    And they are off! Ms. Liben and a talented group of students will present their original research at the 18th **Western Alaska Interdisciplinary Science Conference** (WAISC), from April 7–9, 2026 at the UAF Kuskokwim Campus in Bethel. WAISC is a science conference for western Alaska that brings together scientists, Indigenous knowledge holders, educators, and community members to share research and dialogue focused on sustaining the health, well-being, and subsistence traditions of Western Alaska communities. The students presenting are:
    - Audrey Bruner-Alvanna (10th-grade)
    - Vivian Bloodgood (10th-grade)
    - Francis Papalid (11th-grade)
    - Allen Yingling (10th-grade)

    These students will present their research findings, and reflect on knowledge gained from combining Western scientific methodology with local subsistence practices.

- **Social Emotional and Cultural Learning**
  - ***A Special Visit from Jessie Homes***
    - 
      On Monday, March 23rd, after winning his second back-to-back Iditarod, Jessie Holmes took time out to visit our schools and impress upon students the importance of finding their success. Holmes told our students: "If you want to be successful, it helps to visualize your path and your outcome." He gave his own examples of successes and failures and offered an authentic and humble lesson on staying positive and finding your why with wonderful examples of his time on the trail. Thank you, Jessie! You are an inspiration and our Nanooks are grateful for your time and congratulations on your win in the Kobuk 440!



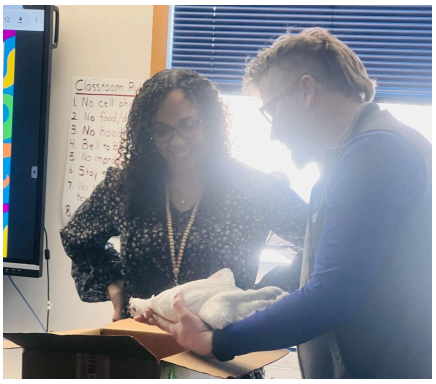
- ***Outdoor Activities***
  - When planning courses, inviting guests, and providing activities, staff agree that we have a disproportionate number of students who would benefit from direct instruction on subsistence ways and regional knowledge. Mr. Heinrich works tirelessly to incorporate Indigenous ways into his curriculum, regardless of the class! He secured a grant to procure supplies to get students out snowshoeing, invited guests to teach students how to make seal oil lamps, hats for outdoor wind and cold protection, and First Aid and Stop the Bleed instruction. Mr. Heinrich utilizes evidence-based questioning for effective learning and analytical thinking rather than mere recall. In order to facilitate connecting students to their region, Mr. Heinrich and his students have recently learned the following:
    - ***Knife Safety and Techniques***
      - Students identified common edged tools and practiced hazard zones including the "circle of blood" and the "blood triangle"; students also learned and practiced correct knife grips, cutting stances, and basic safe cutting techniques like "off to one side power stroke", "chest lever", and effective whittling; after practicing, the students learned about blade maintenance and how to apply these skills to outdoor activities and survival! Mr. Heinrich does not just show slides, his room is full of willow branches and whittling cuts as students apply their skills through guided practice! For a sampling of Mr. Heinrich's instruction, **CLICK HERE**!



    - ***Teaching Ptarmigan Basics***
      - *From Mr. Heinrich:*

        Making connections to the land, making connections to our food.

        My Outdoor Activities class had been asking questions about how to process a Ptarmigan. Recently, I was fortunate enough to harvest a





Ptarmigan. I brought the bird in to demonstrate how we can process the bird into food. We had a mini Biology lesson as we processed, looking at the bird's adaptations -the feathers on the feet, the feathers around the nostrils on their beak. We harvested the legs and thighs along with the breasts and heart, liver, and gizzard. We opened the gizzard so we could examine what was in there and talked about the function of the gizzard and why it is so tough.

After processing the bird, we took the edible bits and washed them off and put the meat to soak in cold water overnight. The meat was donated to the Culinary Arts class, so they can work with locally harvested food. This helps build the connection between our students and our land. Before we processed the bird. I was able to offer staff and students a chance to take a look at one up close, and to see their adaptations.

Ptarmigan, our state bird, often does not receive the respect they deserve. But yet, it's really amazing when you take a closer look at them. They are built not to survive in the harshest environment, to thrive in the harshest environment.

As we roll into spring, I'm hoping for more opportunities for my class to learn.



- ***Walluk Wonders***
  - In her Alaska Native Glove Beading class, Ms. Walluk works with students to create patterns, designs, and the results are incredible. Brittany Payenna (9th-grade) came to the office to show us her beautiful gloves - a first for her and something she will treasure forever! The process that Ms. Walluk cultivates is vital to student growth and

includes conversation, guidance, and skills that students will be able to apply to their own projects after high school.

- ***Carry the Cure* Visits NBMHS**
  - On March 27th, students and staff were treated to a special assembly sponsored by Bill Pagaran (Tlingit) and his troupe Carry the Cure. The performance was a multimedia, live music, interactive presentation that utilized proven practices, culturally grounded stories, dance, and music to inspire students to live with hope for their future.



In addition to Nome, Carry the Cure's Iditarod tour included St. Michael, Stebbins, Shishmaref, and Brevig Mission. We are grateful that they stayed in Nome to bring our students into the fold with a clear message about the value of life, choosing to be proactive in how we live it, and asking for help when we need it.
Bill, his band Broken Walls, and his performers stayed after the assembly and performed another round for the Middle School and the students made it difficult for them to leave as they asked for selfies, pictures, and conversation. Before leaving, they left a final message: **CLICK HERE**!



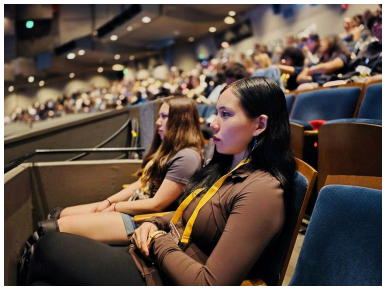
The student response was extremely positive:

- "It is really hard to think or talk about suicide, but it's so real. This was so positive." -6th-grade student
- "I really liked the stories." -8th-grade student
- "We don't have enough conversations about this - my family has had suicide and we are so quiet. He encouraged us to talk about it and to care for each other." -10th-grade student
- "Talking to each other is so important and this issue is so real in our region. The message was awesome - we all have value." -12th-grade student



- ***Nome Native Youth Leadership: Defending the Web of Life, Advisor Mary Ulroan***
  - Mrs. Ulroan and students from the Nome Native Youth Leadership Organization (NNYLO) chaperoned students to the **Bioneers Conference** in Berkeley, CA from March 26-28. They listened to people speak about their activism, research, and experiences. The Bioneers Conference highlighted the necessity of coming together when problem-solving in communities throughout the world. The students also interacted with other Indigenous cultures and learn how culture is just as important as unity when trying to create real positive change. Thank you to Sitnasuak and NSEDC for supporting this endeavor and our Indigenous youth!







  - Students in attendance: Kendall Ulroan (12th), Peyton Weyoiuanna (12th), BrookLynn Crowe (12th), Kaya Kent (12th), Angela Omedelina (12th), Piniaq Ahnangnatoguk (12th), Nutaasaq Ahnangnatoguk (12th), Sara James (12th), Renee Brown (11th), Alora Stasenko (12th). Thank you to the students who will share their experiences at our School Board meeting!
- ***Katiluta Cultural Festival: "Let's Gather Together"***
  - Plans are getting finalized for a wonderful day of activities at NBMHS Thursday, April 30 as part of the Katiluta Cultural Festival from April 30-May 2, 2026. All schools will have an early release on Thursday so that students and their families have time to enjoy events at the Mini-Convention Center.
  - Here is what is taking shape at NBMHS:
    - 11th and 12th-grade: ANCSA 101 Training
      - The ANCSA Regional Association (ARA) will provide an introductory training on the history of ANCSA, Alaska Native Corporations, and the constellation of Alaska Native entities serving our communities.
    - 6-10th-grade: Students will attend a variety sessions that include:
      - Beaded Edging on Felt Picture Frames

- Painting Landscapes
- Candle Making With Traditional Medicinal Plants (such as stinkweed and yarrow)
- Baleen Etching
- Pageantry 101
- Swimming Pool Sessions
- Native Youth Olympics

- Katiluta is supported by staffers from BSNC, NSHC, Sitnasuak, and Kawerak with major funding provided by BSNC. A special thank you to: Amber Otton and Kunaq Tahbone (Katirvik Cultural Center), Cassondra Odden and Winona Hickerson (Sitnasuak Native Corporation), Sara Leckband)Bering Straits Native Corporation), Maggie Miller and Tonia Osborne (Liitfik), and the NBMHS posse for your collaboration to make this possible!

- **Nome-Beltz Middle High School Activities**
  - ***Spirit Club Assembly***
    - The Spirit Club held an assembly to rally up school spirit with games and a chance to give shout outs to the Boys basketball team, the Lady Nanooks, and High School Cheer. Assemblies also provide teaching moments and Ms. Harlow rallied the middle school to teach behavior expectations related to safety, respect, and responsibility and the results were evident as Nanooks enthusiastically participated and cheered on their peers! Want to see what happens when NBHS Boys Basketball attempts a door cheer? **CLICK HERE!**







- ***Youth Court Mock Trial***
  - The Nome-Beltz Youth Court presented a mock trial at a special assembly on March 31st.
  - The case students presented was "The Animals vs. Napoleon," based on George Orwell's *Animal Farm*. In the case, Napoleon was charged with abuse of power, betrayal of Animalism, and manipulation of law and truth. The prosecution argued that Napoleon seized control through fear, rewrote the farm's commandments, and replaced the original goal of equality with a dictatorship. The defense countered that revolutions require strong leadership and that Napoleon made difficult decisions to preserve the farm and protect the animals from outside threats.



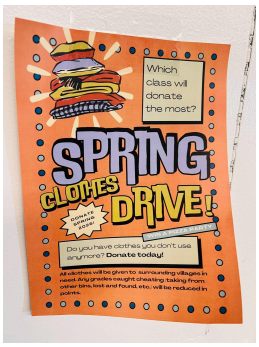


    Witnesses included Boxer, who testified that the animals worked harder and were discouraged from questioning leadership; Clover, who described how the commandments appeared to change over time; and Benjamin, who suggested that fear and silence allowed the situation to continue. Napoleon then testified in his own defense, stating that unity required firm leadership and that his actions were necessary for survival. After closing arguments, the student jury deliberated on whether Napoleon protected Animal Farm or acted primarily for his own power, and whether safety justified the loss of equality. The jury ultimately reached a guilty verdict, finding that Napoleon had betrayed the principles of Animalism and abused his leadership position.

    The Youth Court presented to grow interest in participation and after their presentation, a lot of students signed up for more information. Youth Court aims to grow their group, which will help with our implementation of a Youth Court presence in lieu of exclusionary discipline.

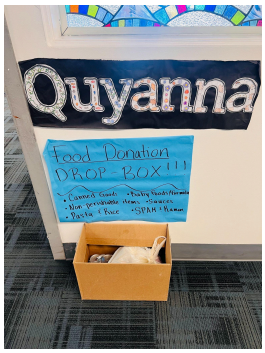
- ***Student Council Impacting Campus, One Pro-Active Step at a Time***
  - The NBHS Student Council has been busy in their actions! Recently, they have initiated a Spring Clothing Drive via a class competition, an ongoing Food Drive that has been garnering donations since November, and a campus recycling program for the high school.

Cultivating student agency leads to impactful and true campus change with students at the helm. Thank you to our Student Government for their endeavors and to Mr. Wharry for facilitating this excellence!









- ***Drama Club, Advisor Nicole Santonastaso***
  - The NBHS Drama Club is taking on a new level of awesomeness: special invitations and meetings are under way as classes prepare for the Richard Beneville Tournament of Plays to be presented May 15-16. For now, the process is top secret, but keep your eyes and ears out for more information coming soon. Shhhhhhhh. #nanookdrama

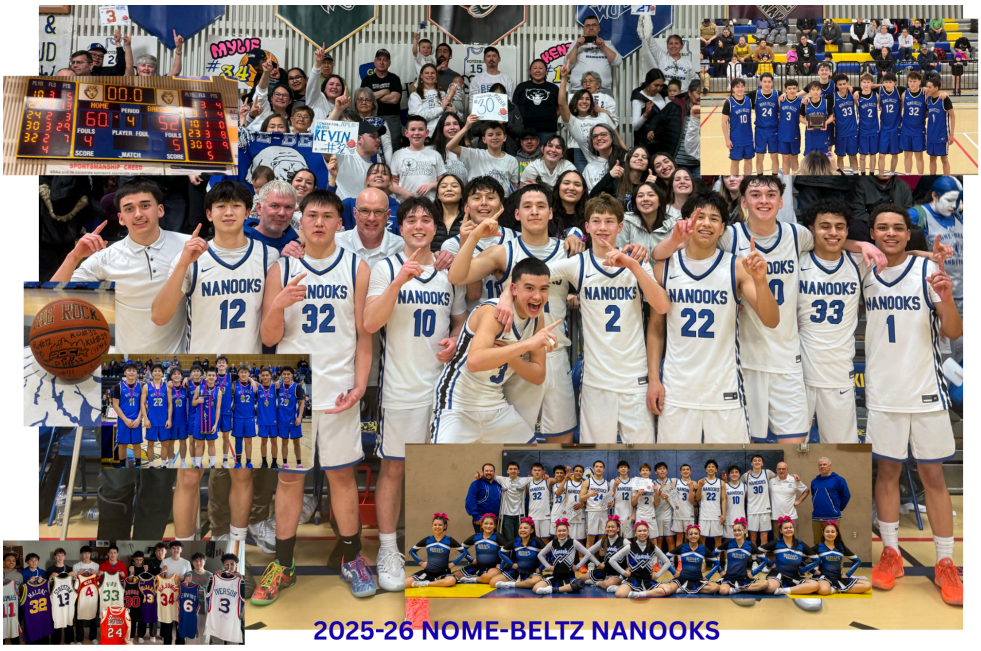
- **Student Athletics**
  - **Native Youth Olympics (NYO), Coach Ulroan**
    - Skills acquisition is under way as the team works on their respective events! We are excited to see what's next!
  - **NBHS Cheer,** from Coach Bailey Immingan-Carpenter and Assistant Coach Minnie Clark:
    - When we started the season, we set our sights on clean routines and maximum pep, but what this team delivered this season was so much more. All the late night practices, the countless full-outs and the way they pushed through every single stunting progression that we either failed or perfected was outstanding. All the hard work and dedication from everyone on the team paid off. We are the 2026 Western Region





Cheer Competition Champions! This team deserved this 1st place trophy. Minnie and I couldn't be more proud! But as coaches, we know that the trophy isn't just won on the mat; it was in the moments in between. They won because of the sisterhood that was built between them. They learned how to trust each other, how to pick each other up after a fall, and how to compete as one single unit. We also received the "Academic Award" at the Regional Competition. It was incredibly honorable to coach this group of girls and I am eager to see what next season brings for the Nome-Beltz High School Nanook Cheerleaders!

- **Nanook Basketball**
  - NBHS Boys Basketball, from Coach Callahan
    - The NBHS Boys basketball team completed the season with a 21-9 record, Western Conference Championship, and 3rd place at the Class 3A State basketball Tournament. Additionally NBHS won tournament championships at the Subway Showdown, Kotzebue Husky Shootout, and the Valdez Elks Tournament. NBHS boys basketball is thankful for the contributions of this year's Senior class: E.J. Kone, Peyton Weyiouanna, Phoenix Hall, Josh Contreras, and Kendall Ulroan. Notably, Peyton Weyiouanna ends his time with the Nanooks by placing 2nd, 1st, 1st and 3rd place at the state tournament. Additionally Peyton played in 103 varsity games - good for 6th all-time among players coached by Patrick Callahan. Josh Contreras showed us all his character by staying dedicated to the team despite a season ending injury. Named to the All-State basketball teams was Cohen Booth 1st Team, Lane Schuerch 2nd Team, and Levi Pederson 2nd Team. Peyton Weyiouanna was named to the Alaska Basketball Coaches Association Senior All-Star game. Boys basketball would like to thank the Nome Referee's Association and our score-table crew for allowing us to administer our games with quality local crews, while avoiding the huge cost of having to fly referee crews in for regular season games.



2025-26 NOME-BELTZ NANOOKS
21-9 RECORD - 3rd Place Class 3A State
CHAMPIONS - SHOWDOWN - VALDEZ - KOTZEBUE - WESTERN CO.

- Lady Nanooks, from Coach Gregg:
  - Too often, a team's success is measured solely by wins and championships. If that were the only standard, some might say our season fell short. However, true success is defined by much more. It is found in a team's ability to overcome adversity; in the growth of players as individuals and in their skills; in their willingness to learn; in how they support and respect their teammates and coaches; and in their commitment to both personal and team goals.

    This group of young women embodied all of those qualities. They refused to let their size or numbers limit their effort or determination, competing with heart, resilience, and pride every step of the way.

    Although we did not meet our team goal of qualifying for State this year, the team earned the Sportsmanship Award at three tournaments and received the Academic Award at Regions. These honors speak volumes about their character and their commitment to being true student-athletes.

It was truly a pleasure to coach this group of young women, and I am already looking forward to next season.



- Congratulations to Alora Stasenko and Peyton Weyiouana for being selected to play in the 2026 Alaska Basketball Coaches Association 3A/4A All-Star games. The AABC All-Star games will take place at Grace Christian High School on Saturday, April 12th.

- ***High School Track and Field***
  - Drum roll, please! We have a coach! Thank you to Lahka Peacock for taking on the role and to Dan Pardee for offering support so students have the opportunity to practice and compete.

UPCOMING EVENTS FOR THE DEN:

April 24	Inservice → No school
April 30	Katiluta Comes to Beltz!
May 2	High School Junior Prom
May 5	5th grade Site Visit to NBMHS
May 8-16	8th-Grade Washington DC Trip
May 21	Last academic day for HS seniors
May 22	Senior Skip Day
May 24	Baccalaureate
May 25	**Memorial Day → No School**
May 25	Athletic Award Banquet
May 26	Scholarship Night
May 27	**NBHS Graduation**
May 28	8th-grade Promotion

Nome Public Schools
Director of Technology Report

Jim Shreve
14 April 2026

Current / Completed project

Staff ChromeBook Plus models are arriving. Technology Department personnel are in the process of asset tagging and provisioning / importing them into our Google environment. These new devices will be issued to confirmed returning staff, so they can use them alongside their current issued devices.

E-Rate Category I (CAT-I) Internet Services form 471 was submitted on 31MAR26. As mentioned at the last Board of Education meeting, I applied for the BAG Unlimited grant to allow us to exceed the limitations of 100Mbps per school (300Mbps aggregate). On 31MAR26 the district received notification that we were awarded the grant. With the approval of the BAG Unlimited grant we will increase our aggregate internet speed to 1Gbps and receive reimbursement for the remaining 10% of costs. This will hopefully free up the funds that I had to dedicate to our communications budget line under BAG100 to use for the purchase of student devices and offset some of the cost of CATII equipment.

E-Rate Category II (CAT-II) Network Equipment form 471 was submitted on 31MAR26. Orders are placed for the equipment with expected delivery dates of on or around 01JUN26 and 05JUL26. As this equipment arrives the Technology Department will provision and replace our existing equipment and prepare the old equipment for electronic waste.

New web filter testing continues. Please see page 4 for a report on Allow / Block actions. In March we blocked approx 0.399% of all traffic, most of which were gaming and social media sites.

Future Projects

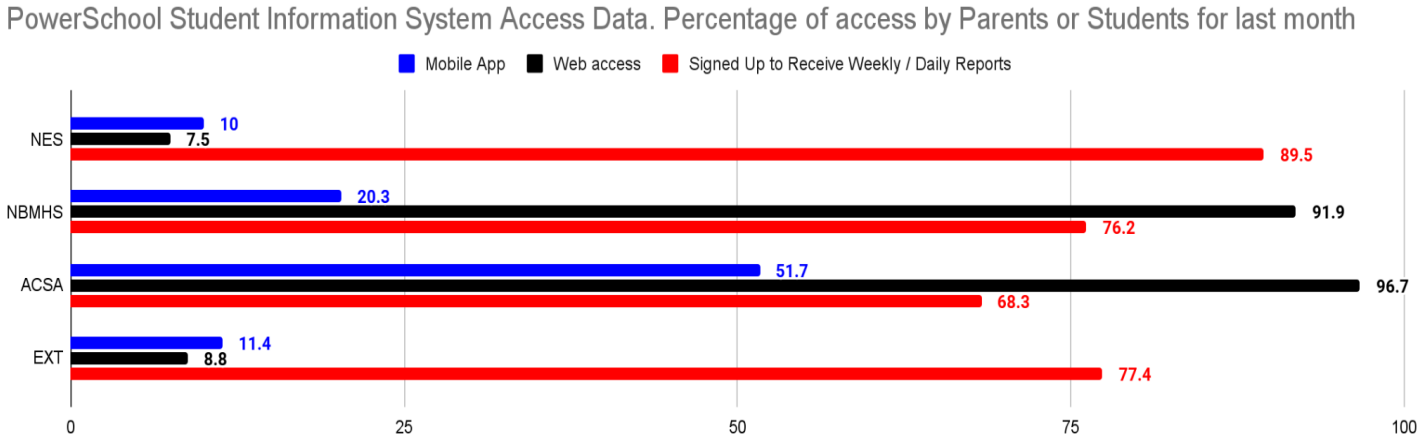
No Change - Continue to build on the District's Data Protection Policy by implementing many of the information security processes covered in the virtual Chief Information Security Officer course I am now certified in. I am identifying many policies that either need added or updated to ensure compliance with industry standards.

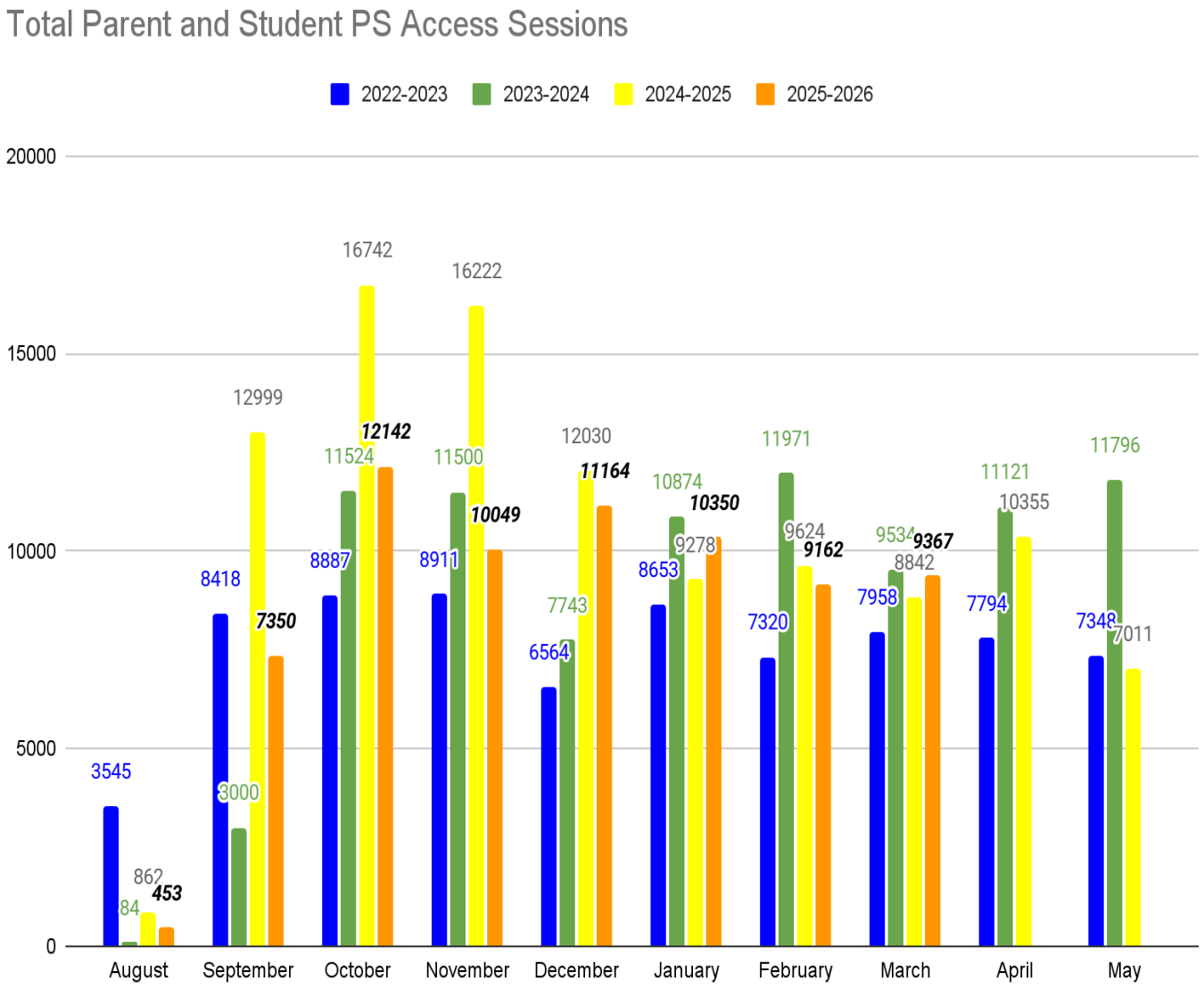
Replacement of all CAT II equipment district wide and conversion of Internet Service Providers.

Network diagraming for our entire network infrastructure in support of District Data Protection Policy. Division of our large layer two network into multiple Virtual Local Area Network segments to improve speed and security of our connected devices and network as a whole.

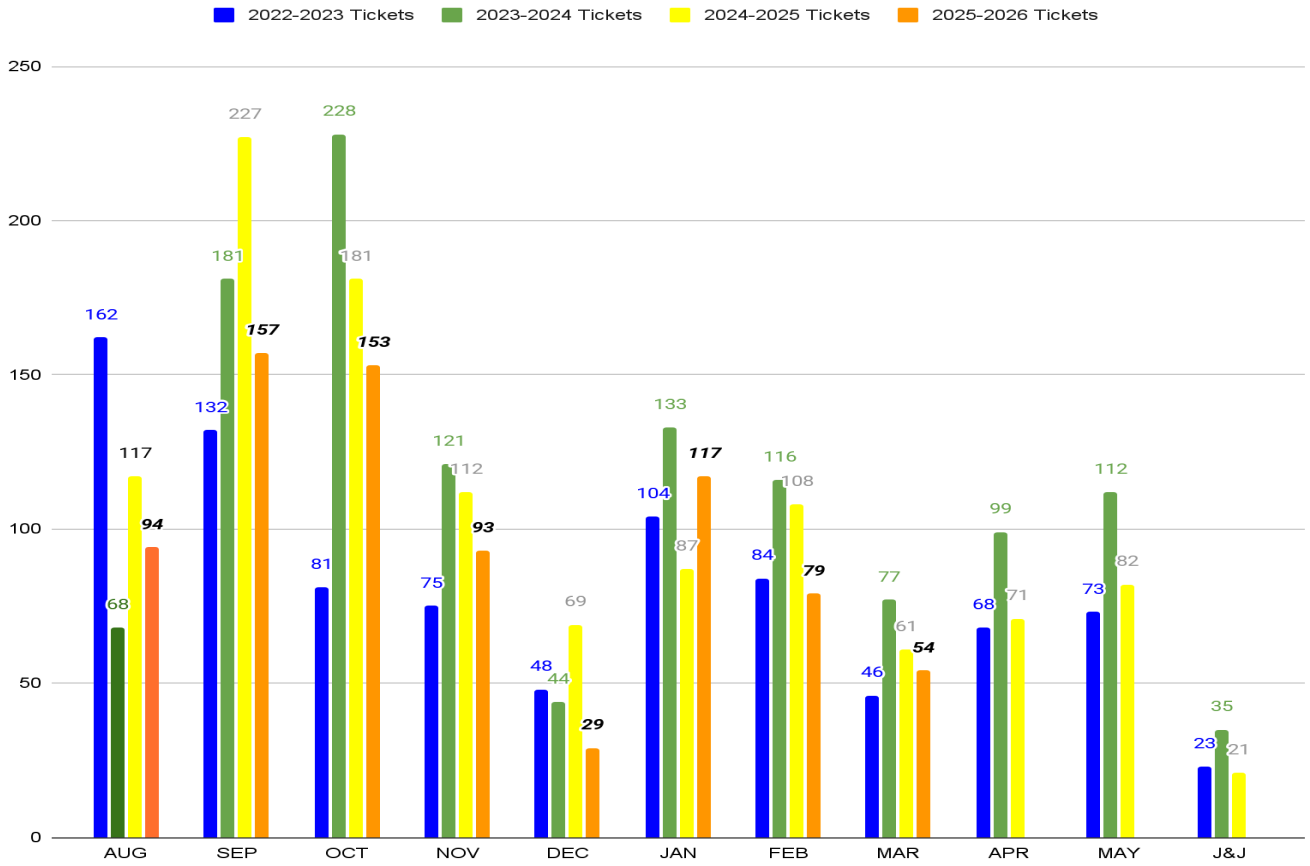
PowerSchool Online Enrollment

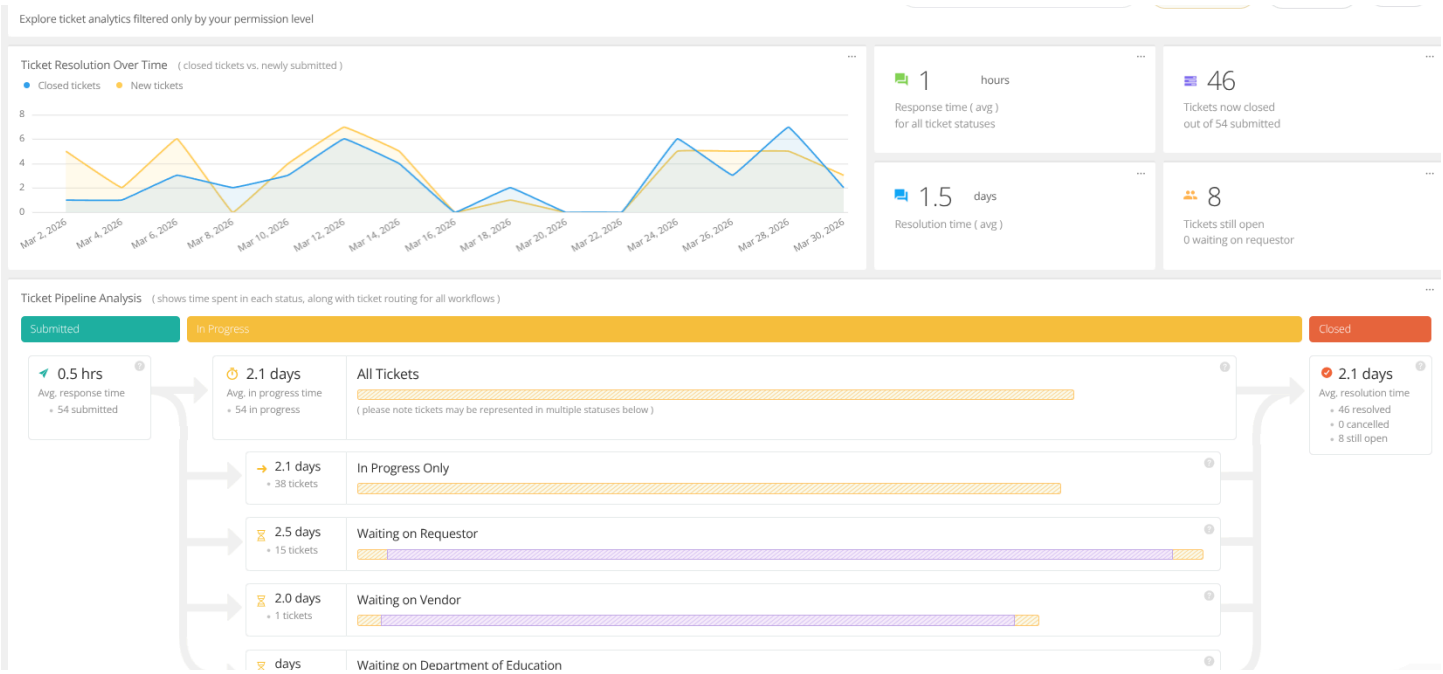
As of 05APR26 the SY25-26 New Student Enrollments forms completed are at 163 (52 for Kindergarten) and the SY25-26 Returning Student Enrollment forms (launched on 31JUL25 - Closed 30NOV25) completed are 482 of 556 (86.7% complete) for a total of 649 of 670 K-12 Student records (96.7%) submitted through online enrollment. The creation / modification of the SY26-27 New and Returning Student forms continues.


PowerSchool Student Information System Access Data. Percentage of access by Parents or Students for last month
Mobile App
Web access
Signed Up to Receive Weekly / Daily Reports
NES
NBMHS
ACSA
EXT
10
7.5
89.5
20.3
91.9
76.2
51.7
96.7
68.3
11.4
8.8
77.4
0
25
50
75
100


Total Parent and Student PS Access Sessions
2022-2023
2023-2024
2024-2025
2025-2026
20000
15000
10000
5000
0
August
September
October
November
December
January
February
March
April
May
3545
862
84
453
8418
3000
12999
7350
8887
11524
16742
12142
8911
11500
16222
10049
6564
7743
12030
11164
8653
10874
9278
10350
7320
11971
9624
9162
7958
9534
8842
9367
7794
11121
10355
7348
11796
7011

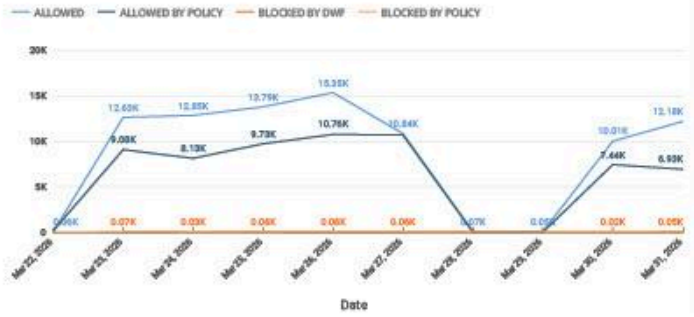
Part of the Technology Department's role is to maintain the Technology Web Help Desk for staff to request repairs, training, and troubleshooting. Last month we closed / resolved 46 out of 54 (85.2%) tech requests submitted through the system. Our average response time was 1 hours and average resolution time was 1.5 days.





Schools/Groups	Date Range	Block Action	Root Domain
All	03/01/2026 – 03/31/2026	All	All

Allowed/Blocked Sites



Top 10 Active Users

Click on a user to view more details

User Name	Visits
	1,862
	1,431
	1,414
	1,361
	1,201
	1,189
	1,174
	1,159
	1,158
	1,111

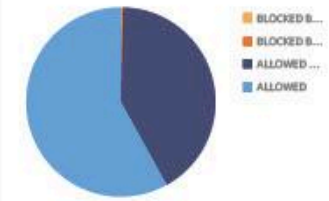
Total Allowed

150,764

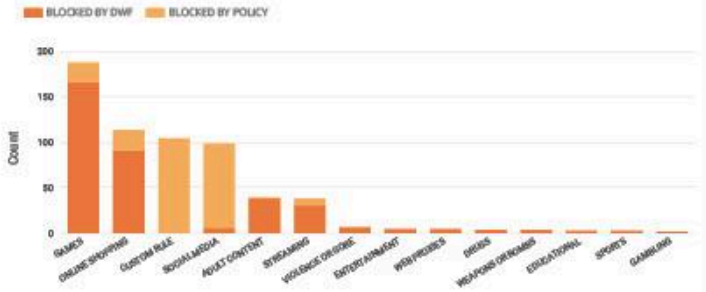
Total Blocked

604

Allowed vs. Blocked Sites



Blocked Sites by Category

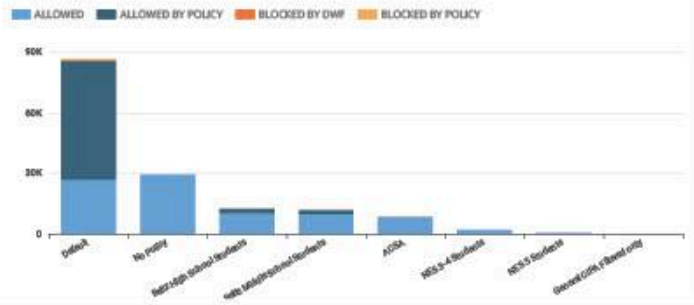


Top 25 Domains Visited from 2026-03-22 - 2026-04-05

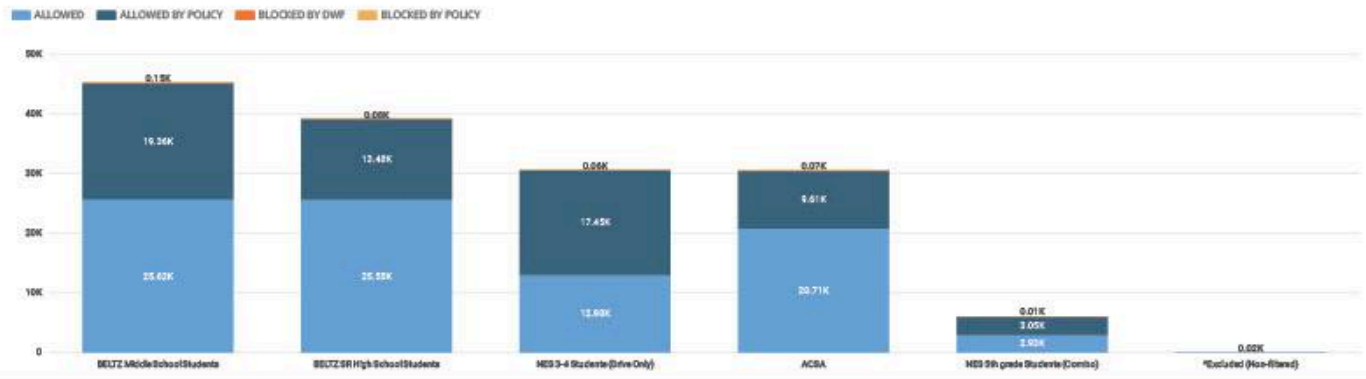
Click on the Full Domain to view specific activity.

Full Domain	Allowed	Blocked	Total
docs.google.com	19,889	0	19,889
www.google.com	17,332	0	17,332
accounts.google.com	11,260	1	11,261
nomeschools.powerschool.com	9,729	0	9,729
classroom.google.com	7,390	0	7,390
mail.google.com	6,449	0	6,449
launchpad.classlink.com	6,252	0	6,252
login.classlink.com	5,333	0	5,333
google.com	4,557	6	4,563
access.workspace.google.com	3,963	0	3,963
www.lexiacore5.com	3,287	0	3,287
myapps.classlink.com	3,178	0	3,178
www.brainpop.com	3,064	0	3,064
www.nomeschools.org	2,890	0	2,890
play.blooket.com	2,541	0	2,541
www.getepic.com	2,408	0	2,408
www.mobymax.com	2,217	0	2,217
kahoot.it	2,060	0	2,060
auth.apis.classlink.com	1,992	0	1,992
dashboard.blooket.com	1,814	0	1,814
www.alltherightype.com	1,807	0	1,807
cryptohack.blooket.com	1,322	0	1,322
www.youtube.com	1,209	13	1,222
www.hmhco.com	1,166	2	1,168
www.duolingo.com	1,030	0	1,030

Activity by Policy



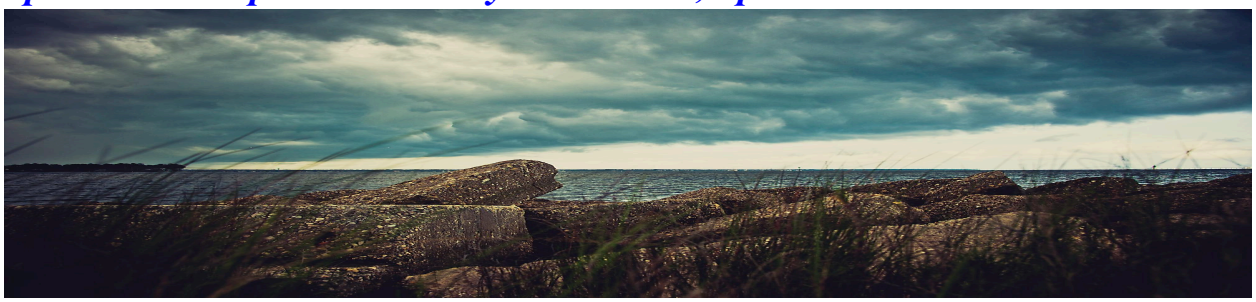
Allowed/Block by School (Top 25 Schools)



April 5, 2026 9:17 PM (GMT)

Powered by Amazon Quick

April Board Report 2026 Mary Donaldson, Special Education Director



Coming together is a beginning. Keeping together is progress.
Working together is a success.

STATE MODELING NOME PROGRAM

Nome-Beltz High School students are again working for the special education department at Nome Elementary School. Due to the inability to hire paraprofessionals to meet the needs of our special education students four years ago we implemented a program of hiring high school students. This program is now being adopted state wide with DEED supporting policy and procedures. We currently have one student at the high school working two hours a day four days a week at the elementary under the supervision of Mr. Jason Brown and Ms Peggy Simpson.

GUESTS FROM ALASKA CHRISTIAN COLLEGE

A program continues as the Special Education Department partners with Alaska Christian College in providing an opportunity for students to observe our program. Dr Nathan Hanna and two students visited Nome Elementary for two days and provided the following feedback.

"During our recent visit to the Nome Elementary Special Education program, we were deeply impressed by what can only be described as an exemplary model of excellence in special education. From the moment we arrived, it was evident that the program operates with a remarkable level of professionalism, organization, and intentionality. Every aspect—from the structured environment to the individualized supports—demonstrated a clear commitment to meeting the complex and diverse needs of students with high needs.

What stood out most was the seamless coordination among staff, whose expertise, compassion, and dedication were visible in every interaction. The team has cultivated a learning environment that is not only highly effective, but also deeply respectful and empowering for students. The thoughtful implementation of strategies, the clarity of routines, the support by consultants, and the evident progress of students reflect a program that is both data-driven and heart-centered.

As visiting college faculty and students, we unanimously agree that this program is a powerful example of what is possible when supportive leadership, high standards, collaboration, and genuine care come together. Nome Elementary's Special Education program should be recognized as a model for others to learn from and aspire to replicate. We are VERY thankful for the opportunity!

P.S. Where can we get an orange shirt!

Nome Public School Board, Facilities Service Report, April 09, 2026.
Jonathan Duarte, Facilities Director

Maintenance Snapshot:

- Scheduled Work Order in progress: 73
- Completed Tickets: 204

Staffing:

- Custodian Rotational Supervisor- Jake Mckeown
- Custodian III -Stan Burgess
- Custodian II- Thuong Nguyen
- Custodian II- Julianna Duarte (Rotational)
- Custodian I- Trevor Ozenna, Fred Holmes and Jason Baker
- Custodian I- Jonaie Duarte (Rotational)
- Custodian I- Jorena Duarte (Rotational)
- Maintenance Technician III- Ilya Komarov
- Maintenance Technician II- James Ventress
- Maintenance Technician II- Bill Baxter

Maintenance Department Tasks with Status:

- Building D - Hot water generator upgrade completed. Testing supply demand.
- District Buildings A and B, PM's are completed.
- DO custodial closet leak repaired demo and upgrade in progress.
- Dorm laundry room, plumbing, electrical updated and completed.
- Fleet vehicles under repairs.
- NBHS Mechanical Room- 6 month Pm’s is complete.
- NBMHS Door PM and quoting new replacements.
- NBMHS Ice machine PM completed.
- NBMHS Intercom programming updates in progress for ANSEP.
- NBMHS Library/ Study room under renovation.
- NBMHS Shop and NACTEC air compressor conditioning upgrade in progress.
- NES Outside lighting updated.
- NES Ice machine PM completed.
- Taylor Fire annual inspections completed. Working on discrepancies and header leak repairs.

Janitorial Department Tasks with Status:

- Floor burnishing in the gym scheduled for in house PM.

Safety Concerns:

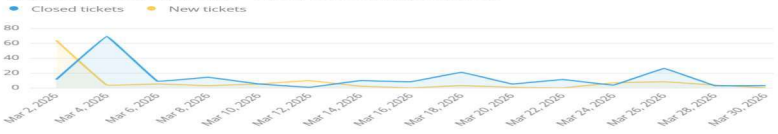
- Keeping egress clear of debris basic general house keeping.

All Activity

Explore ticket analytics filtered only by your permission level

03/01/2026 > 04/01/2026

Ticket Resolution Over Time (closed tickets vs. newly submitted)



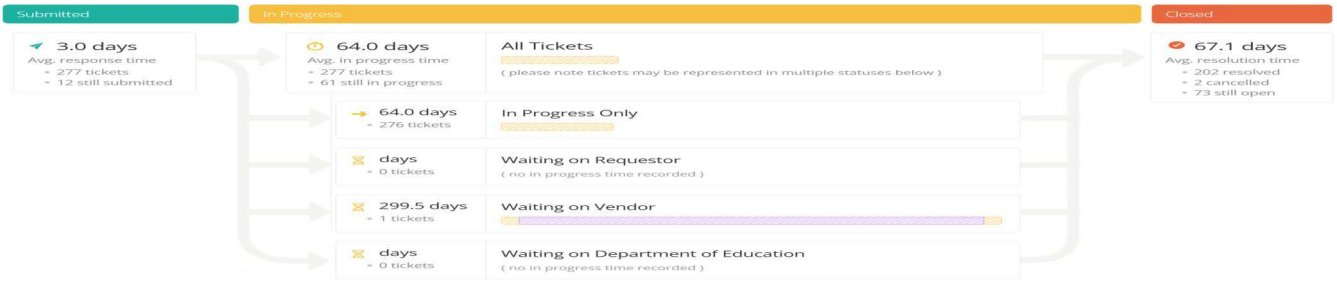
1.5 days
Response time (avg)
for all ticket statuses

204
Tickets now closed
out of 277 submitted

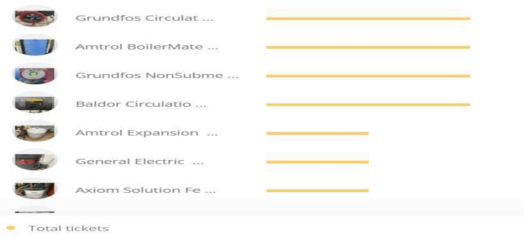
46.2 days
Resolution time (avg)

73
Tickets still open
0 waiting on requestor

Ticket Pipeline Analysis (shows time spent in each status, along with ticket routing for all workflows)



Top Models (sorted by total tickets)



172 minutes
Avg. time logged per ticket

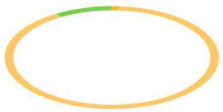
SLA Response Time

No data available

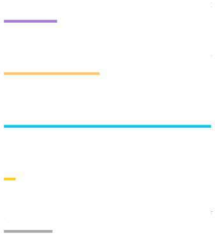
SLA Resolution Time

No data available

Tickets by Priority



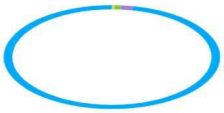
Tickets Submitted For



Total Tickets Over Time



% Parts Used



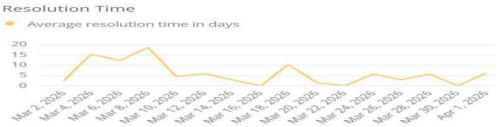
Response Time



Quantity Parts Used



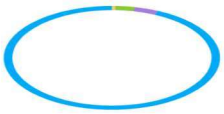
Resolution Time



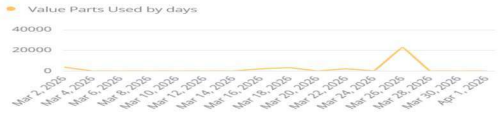
Top 10 Parts Used



% Value Parts Used



Value Parts Used



Top Issue Categories (sorted by total tickets)



Overall Satisfaction (click bars below for specific results details)

No data available

Avg. rating (out of 5.0) Survey responses

M E M O R A N D U M

To: Board of Education
Thru: Jamie Burgess, Superintendent
From: Genevieve Hollins, Contracted CFO
Alaska Education & Business Services, Inc.
Date: April 9, 2026
Subject: **Financial Narrative**

FY2026 Budget Revision #2

The Department of Education & Early Development released the final foundation and OASIS count on April 2, 2026. This FY2026 Budget Revision #2 incorporates the following changes:

1. Adjusted revenues based on final count
2. Increased districtwide telecommunications (internet) budget as previously mentioned it would be adjusted.
3. Special Education budget movements between sites and Sped line items.
4. Adjusted benefits.
5. Increased several substitutes/temporaries line items based on long-term subs as well as temporary extra duty MOAs that are occurring.

Administration recommends approval of the associated action item!

Nome-Beltz Partial Roof Replacement Project

The current project is on hold pending a response from the Architect firm, McCool, Carlson, Green (MCG). They have held the project now for 1 month in the fall due to not responding timely and now have held the project since December. DEED has been notified and another extension has been requested, albeit we are following the district attorneys lead on next steps.

Standard Operating Procedures (SOP) #8 – Student Travel

Attached please find SOP #8 – Student Travel– for your review, reference, and comments. This SOP is to establish uniform guidelines for approval and fiscal responsibility for student travel and travel study programs. Principals are responsible for ensuring compliance with these procedures. Sponsors of the students involved shall ensure compliance as trips are in progress. Also see Board Policy 3541.1. Of importance is that Student Activity Travel requests need to be submitted for approval a minimum of three (3) weeks in advance of the travel, and sixty (60) days in advance for out-of-state travel.

Thank you!

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2026 Expenditures: 7/01/2025 through 3/31/2026
- All Except Special Revenue Programs -
DATE: April 9, 2026

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 7,672,500	$ 10,229,234	$ 2,556,734	75.01%
State of Alaska - TRS On Behalf [1]	-	983,025	983,025	0.00%
State of Alaska - PERS On Behalf [1]	-	65,914	65,914	0.00%
City of Nome	1,827,219	2,700,000	872,781	67.67%
Impact Aid - U.S. Government PL-874	530	1,500	970	35.33%
E-Rate	1,761,199	2,514,158	752,959	70.05%
Earnings on Investments	92,316	175,000	82,684	52.75%
Other (Fees/Gate/Rentals/Donations)	266,985	340,000	73,015	78.52%
Transfer In From Other Funds	-	950,000	950,000	0.00%
Decrease (Increase) of Fund Balance	-	549,688	549,688	0.00%
Pupil Transportation (Fund 205)	371,504	665,697	294,193	55.81%
Food Service (Fund 255)	584,959	819,000	234,041	71.42%
TOTAL REVENUES	**$ 12,577,212**	**$ 19,993,216**	**$ 7,416,004**	**62.91%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 11,861,711	$ 18,508,519	$ 6,646,808	64.09%
Pupil Transportation (205)[2]	684,518	690,047	5,529	99.20%
Food Service Fund (255)	599,260	819,000	219,740	73.17%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 13,145,489**	**$ 20,017,566**	**$ 6,872,077**	**65.67%**

Percentage of Revenue Budget Recvd: 62.91%
Percentage of Budget Expended: 65.67%
Percentage of Year Passed: 75.07%

Days of Expenditures for this Fiscal Year: 274 Days

Remaining in Fiscal Year for Expenditures: 91 Days

Checking Account Bank Balance as of April 9, 2026 - $6,239,321
CD Bank Balance as of April 9, 2026 - $1,081,640
Northrim Checking Bank Balance as of April 9, 2026 - $7,051

[1]PERS and TRS On-Behalf Revenues (and expenses) will be recorded at year-end after receipt of State's final On-Behalf report. This is only a book entry and no funds come through the District's bank account.

[2]All regular route costs are encumbered for the year at $662k cost +$6k in extra runs + $1,353 in RFP ad costs + $20,000 in Sped Van Transp. Budgeting to use ~ $110k of Pupil Transp Fund Balance. Year-end FB estimated to be $40k.

NOME PUBLIC SCHOOLS
Nome, Alaska

SOP No. 8 – STUDENT TRAVEL

1. PURPOSE: To establish uniform guidelines for approval of and fiscal accountability for student travel and travel study programs.

2. AUTHORITY: Superintendent or designee

3. RESPONSIBILITY: Principals are responsible for ensuring compliance with these procedures. Sponsors of the students involved shall ensure compliance as trips are in progress. (See School Board Policy BP 3541.1)

4. **PRE**-TRAVEL PROCEDURE: The Principal is responsible for following all steps in the authorization for student travel. All District purchasing and travel procedures must be followed. See SOP No. 6 – Purchasing and No. 8 – Travel.

a. Fundraising for student trips must comply with District policy including pre-approval by Superintendent or designee prior to fundraising activities commencing. See SOP No. 17 – Fundraising Activities and SOP No. 30 - Gaming Fund Raising Activities.

b. Obtain and complete the *Student Activity Travel Requisition* form (see EXHIBITS below). Complete all travel related information (airfare, hotel, car rental), if hotel, car rental and per diem is not applicable, please note same.

c. Submit the *Student Activity Travel Requisition* form to the Principal and Superintendent for approval. This form shall be submitted a minimum of three (3) weeks in advance to the Business Office.

d. The Principal must sign the Student Activity Travel Requisition form, ensure appropriate account codes are listed which will cover travel expenses, and forward to the Business Office. (The Business Office will obtain CFO and Superintendent approval, and will obtain Board of Education approval when applicable.)

e. All travel must receive *advance* approval from the immediate budget supervisor and Superintendent.

f. Obtain sixty (60) day advance approval by the Superintendent and Board of Education for any out-of-state student travel.

g. No person may authorize funds for his/her own travel.

h. No person may authorize funds that are not under his/her supervision.

i. The Purchasing Clerk will disburse all PO's (airfare, lodging, registration, per diem) and provide a copy to the traveling supervisor via email. Per diem for chaperones/students will be provided to chaperones one week before scheduled travel.
    i. The District's credit card information will be used to hold and pay for lodging when possible, or will hold lodging on the District's account.

j. A Leave Request form for all District employee chaperones must be submitted per SOP No. 27 – Leave Requests.

k. Unapproved travel costs will not be reimbursed.

l. Budgeted funds must be available in the appropriate account.

m. Approved travel is required for the travelers to be covered by the District's travel insurance and worker's compensation.

n. Travel will not be reimbursed for personal award miles used.

o. District travel on personal aircraft is strictly prohibited. Private automobiles shall not be used to transport student on any school-related trips, per BP 3541.1.

p. Upon return submit all receipts (if applicable) and any remaining cash to the Business office within 30 days of the return travel date.

q. The District will not be responsible for payment of penalties for guarantees of reservations not canceled due to the traveler's negligence. If a traveler determines he or she will not use accommodations that were reserved, the traveler is responsible for release of such reservations within the time limits specified by the carrier, hotel, or other vendor.

r. Voluntary travel delay incentives belong to the District. If an employee accepts a voluntary delay, they are responsible for all costs associated with the delay.

s. Consent and emergency medical information forms must be completed before travel.

t. When students aren't staying in a hotel or at a school, signed parent consent forms are required acknowledging students will be staying in a personal residence.

u. For any student related travel, and/all chaperones (non-district employees) are required to go through the District volunteer approval process in advance.

v. Administrative leave or personal leave may be used for employees serving as chaperones participating in student travel activities.

w. Please ensure all students traveling are eligible as stated under BP 6145; AR 6145 – Extracurricular and Cocurricular Activities and AR 6145.2 Interscholastic Competition.

5. **DURING** TRAVEL PROCEDURE: Students must be escorted and appropriately supervised during their travel.

a. In some rare cases and with prior Superintendent approval, it is acceptable for a chaperone to place students on an airplane and to arrange for them to be met at their arrival by another chaperone.

b. Cold weather clothing is required when temperature fall below 40 degrees.

c. Individuals who have agreed to be chaperones must follow District policy or procedures governing student activities and chaperones.

d. If a student violates school policy they may be returned home early at parent or guardian's expense.

6. **POST**-TRAVEL PROCEDURE: The building principal shall ensure that all receipts are submitted to the Business Office within thirty (30) days of the last day of travel.

REFERENCES:
BP 3540 – Transportation
BP 3541.1 – School-Related Trips
BP 6145 – Extracurricular and Cocurricular Activities
BP 6153 – School-Sponsored Trips

REVISION DATE: 06/13/2019

EXHIBIT: Student Activity Travel Requisition

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY26 Budget Revision #2

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO

Attachments: FY26 Budget Revision #2

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

This budget revision is in response to the final report from the Department of Education to calculate our final Basic Need based on Fall OASIS numbers and our approved Intensive Needs Special Education students.

The following revisions to expenditures occurred as well:

1) Adjust current year internet expense to actual.
2) Adjust changes in special education budget line items for several sites per Director request.
3) Additional adjustments to benefits due to health insurance selections for some staff.
4) Adjust substitute/temporary employee line items due to actual/anticipated expenses.

The net additional revenue will be used to reduce the planned use of the District's fund balance (savings).

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the FY26 Budget Revision #2.

Sample Motion: I move to approve the FY26 Budget Revision #2.

Together, strong in identity, potential, purpose

NOME PUBLIC SCHOOLS

FY 2026 BUDGET REVISION #2

For Board Approval April 14, 2026

Ms. Marjorie Tahbone, President
Mrs. Jamie Burgess, Superintendent
Mrs. Darlene Trigg, Vice-President/Clerk
Mr. Jon Gregg, Treasurer
Mrs. Nancy Mendenhall, Board Member
Ms. Sigvanna Tapqaq, Board Member

MISSION

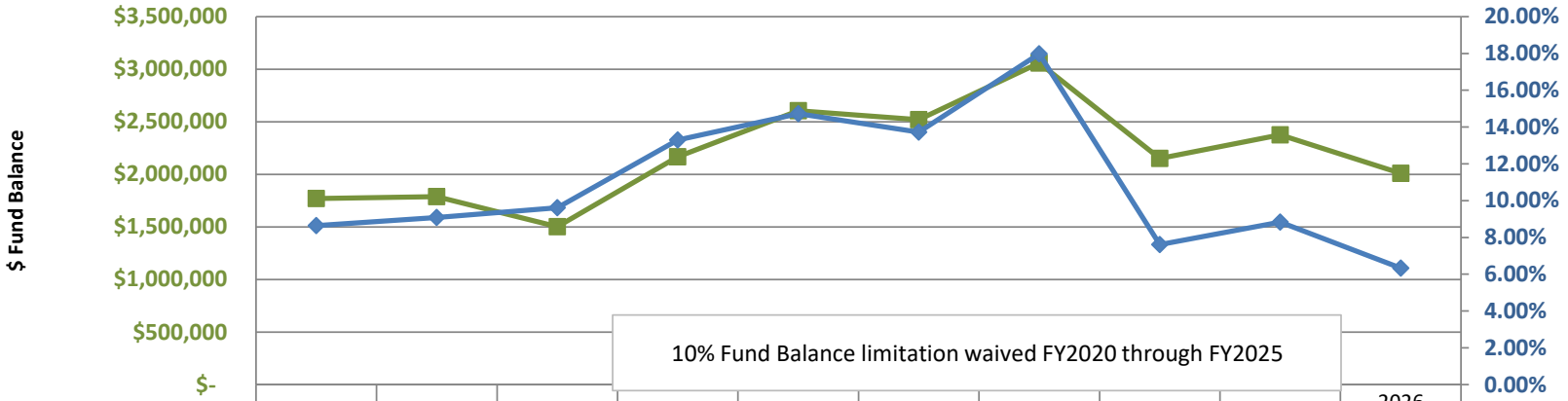
We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

NOME PUBLIC SCHOOLS

Revenue Budget

	FY2025 Audited	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change BR1-BR2
Enrollment Projection	*626.48+21IN* *33.25 corresp*	*639.75+30IN* *35.1 corresp*	*638+30IN* *35.1 corresp*	*-1.75*
FUND 100: General Operating Fund				
City Appropriation	$ 3,430,000	$ 2,700,000	$ 2,700,000	$ -
State of Alaska Foundation	9,005,834	10,700,592	10,982,458	281,866
Other State Revenue	1,193,047	-	-	-
Other State Revenue (TRS)	798,998	924,169	904,959	(19,210)
Other State Revenue (PERS)	40,770	69,541	69,541	-
Impact Aid (Federal)	49,242	1,500	1,500	-
E-rate Revenue (Federal)	2,488,372	2,514,158	2,511,465	(2,693)
Other Revenue (Fees/Gate/Rental)	281,300	295,000	295,000	-
Earnings on Investments	305,739	175,000	175,000	-
Transfer from Apartment Fund	-	300,000	300,000	-
Transfer from CIP	-	-	-	-
Use of (Addition to) Fund Balance	(222,471)	423,925	365,947	(57,978)
FUND TOTAL	**$ 17,370,833**	**$ 18,103,884**	**$ 18,305,869**	**$ 201,985**
TOTAL GENERAL FUND REVENUE	**$ 17,370,833**	**$ 18,103,884**	**$ 18,305,869**	**$ 201,985**

Fund Balance - School Operating Fund
10 Year History
FY2017 - FY2026 Budgeted



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026 Budgeted
Total Fund Balance	$1,770,257	$1,787,652	$1,502,197	$2,168,224	$2,605,928	$2,520,867	$3,059,807	$2,152,760	$2,375,230	$2,009,283
% Subj to Limitation	8.64%	9.08%	9.61%	13.29%	14.72%	13.72%	17.98%	7.61%	8.83%	6.33%

Fiscal Year

70

Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2026:			$ 2,009,283
Less Exemptions per 4 AAC 09.160(a)			
Inventory (Fuel)			$ 65,000
Prepaid Items (Liab Insurance, other)			$ 800,000
Federal Impact Aid Received			$ 1,500
Fund Balance Subject to 10% Limitation			$ 1,142,783

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	$ 1,142,783	=	6.33%
Current Year Expenditures (Fxs 100-700)	$ 18,040,869		

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

Grand Total Fund Balance	$ 2,009,283	=	10.98%
Grand Total Current Year Expenditures	$ 18,305,869		

NOME PUBLIC SCHOOLS

Expenditure Summary by Function

FY 2026 Budget

Function		FY2025 Audited	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Increase (Decrease)	Percent Change	Percent of FY2026 Total
100	Instruction	$ 5,417,450	$ 5,296,309	$ 5,374,433	$ 78,124	1.45%	29.36%
200	Special Education Instruction	1,505,889	2,127,380	2,082,097	(45,283)	-2.17%	11.37%
220	Special Education Support	313,951	300,663	329,669	29,006	8.80%	1.80%
300	Support Services - Student	209,340	251,666	254,666	3,000	1.18%	1.39%
35X	Support Services - Instruction	3,432,024	3,573,783	3,703,497	129,713	3.50%	20.23%
400	School Administration	816,614	776,578	782,371	5,793	0.74%	4.27%
	Sub Total Instruction	$ 11,695,268	$ 12,326,378	$ 12,526,732	$ 200,354	1.60%	68.43%
450	School Administration Support	$ 280,697	$ 325,634	$ 299,020	$ (26,614)	-8.90%	1.63%
510	District Administration	354,375	400,180	398,708	(1,472)	-0.37%	2.18%
511	School Board	66,964	63,039	79,143	16,104	20.35%	0.43%
55X	District Administration Support	902,294	897,019	908,973	11,954	1.32%	4.97%
600	Maintenance & Operations	3,191,633	3,586,630	3,587,039	409	0.01%	19.60%
700	Student Activities	314,602	240,004	241,253	1,250	0.52%	1.32%
	Sub Total Admin/O&M	$ 5,110,566	$ 5,512,506	$ 5,514,137	$ 1,630	0.03%	30.12%
	Sub Total Inst/Admin/O&M	**$ 16,805,833**	**$ 17,838,884**	**$ 18,040,869**	**$ 201,985**	1.12%	98.55%
900	Transfers						
900..552	Transfers to Food Service	$ 215,000	$ 215,000	$ 215,000	$ -	0.00%	1.17%
900..553	Transfers to Pupil Transportation	50,000	50,000	50,000	-	0.00%	0.27%
900..554	Transfers to CIP	300,000	-	-	-	0.00%	0.00%
900…555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	**$ 565,000**	**$ 265,000**	**$ 265,000**	**$ -**	0.00%	1.45%
	Total General Fund	**$ 17,370,833**	**$ 18,103,884**	**$ 18,305,869**	**$ 201,985**	1.10%	100.00%



NOME ELEMENTARY SCHOOL

FY 2026 Budget

Location 300

		FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,291,716	$ 2,349,155	$ 57,439	2.51%
120	Bilingual/Bicultural	-	-	-	
200	Special Education	1,250,344	1,186,015	(64,329)	-5.14%
300	Support Services - Students	600	1,600	1,000	166.67%
350	Support Services - Instruction	-	-	-	
351	Improvement of Instr. Svcs.-Tech	8,035	8,035	-	0.00%
352	Support Services - Library	77,192	77,192	-	0.00%
354	Staff Inservice	2,000	2,000	-	0.00%
400	School Administration	286,706	288,599	1,893	0.66%
450	School Administration Support	149,639	122,139	(27,500)	-18.38%
600	Operations & Maintenance	401,850	401,850	-	0.00%
	Fund Total	**4,468,083**	**4,436,586**	**(31,497)**	**-0.70%**
	TOTAL	**$ 4,468,083**	**$ 4,436,586**	**$ (31,497)**	**-0.70%**
	# Students (PreK-5)	292.6	292.3	(0.3)	-0.10%
	# Teachers	21.50	20.50	(1.0)	-4.65%
	# Classified	8.8	8.8	0.0	0.00%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	13.6	14.3	0.6	4.77%
	Average Per Pupil Expenditure	$ 15,270	$ 15,178	$ (92)	-0.60%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 300 Nome Elementary School

Elementary Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Regular Instruction						
100.300.100.	315	Cert-Teacher	16.00 FTE	$ 1,397,162	$ 1,397,162	$ -
100.300.100.	316	Extra Duty	Mentors	2,500	2,500	-
100.300.100.	323	NonCert-Aides	0.00 FTE	-	-	-
100.300.100.	329	Substitute and Temporary	377 degreed sub days	82,960	100,000	17,040
100.300.100.	361	Health/Life Insurance		271,121	271,121	-
100.300.100.	362	Unemployment Insurance		7,413	7,498	85
100.300.100.	363	Worker's Comp		14,826	14,997	170
100.300.100.	364	FICA		26,797	28,100	1,304
100.300.100.	365	TRS		175,798	175,798	-
100.300.100.	366	PERS		-	-	-
100.300.100.	369	Other Benefits	VISA teachers	12,500	4,000	(8,500)
100.300.100.	376	TRS On Behalf		254,739	254,739	-
100.300.100.	377	PERS On Behalf				-
100.300.100.	390	Transportation Allowance	$400 per Cert Teacher Plus Travel Relocation	9,400	6,400	(3,000)
100.300.100.	420	Staff Travel	Mileage	850	3,000	2,150
100.300.100.	433	Telecommunications	Postage	200	600	400
100.300.100.	440	Other Purchased Svs	(Copier maintenance; Cognia $1400)	9,900	9,900	-
100.300.100.	450	Supplies/Material/Media		10,000	57,790	47,790
100.300.100.	471	Textbooks		5,000	5,000	-
100.300.100.	475	Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	10,550	10,550	-
100.300.100.	490	Other Expenses		-	-	-
Total	**100**	**Regular Instruction**		**2,291,716**	**2,349,155**	**57,439**
Bilingual/Bicultural						
100.300.120.	315	Cert-Teacher	0.00 FTE (remainder funded thru grants)	-	-	-
100.300.120.	323	NonCert-Aides	0.00 FTE (prev funded thru donations)	-	-	-
100.300.120.	329	Substitutes/Temporary	0 degreed sub days	-	-	-
100.300.120.	361	Health/Life Insurance		-	-	-
100.300.120.	362	Unemployment Insurance		-	-	-
100.300.120.	363	Worker's Compensation		-	-	-
100.300.120.	364	FICA		-	-	-
100.300.120.	365	TRS		-	-	-
100.300.120.	366	PERS		-	-	-

Elementary Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
100.300.120.	376	TRS On Behalf		-	-	-
100.300.120.	377	PERS On Behalf		-	-	-
100.300.120.	369	Other Benefits		-	-	-
100.300.120.	390	Travel Allowance	$400 per Cert Teacher &	-	-	-
100.300.120.	450	Supplies/Material/Media		-	-	-
100.300.120.	491	Dues & Fees		-	-	-
Total	**120**	**Bilingual/Bicultural**		**-**	**-**	**-**
Special Education						
100.300.200.	315	Cert-Teacher	4.50 FTE	422,690	364,277	(58,413)
100.300.200.	316	Extra Duty	Academic assessments per IEP requirements	25,000	25,000	-
100.300.200.	323	NonCert-Aides	5.80 FTE	208,669	208,669	-
100.300.200.	329	Substitutes/Temporary	192 degreed sub days	20,000	51,000	31,000
100.300.200.	361	Health/Life Insurance		128,443	114,955	(13,488)
100.300.200.	362	Unemployment Insurance		3,382	3,245	(137)
100.300.200.	363	Worker's Compensation		6,764	6,489	(275)
100.300.200.	364	FICA		23,622	25,147	1,525
100.300.200.	365	TRS		56,230	48,893	(7,337)
100.300.200.	366	PERS		45,907	45,907	-
100.300.200.	369	Other Benefits		740	500	(240)
100.300.200.	376	TRS On Behalf		79,339	68,375	(10,964)
100.300.200.	377	PERS On Behalf		13,209	13,209	-
100.300.200.	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	8,200	2,000	(6,200)
100.300.200.	410	Professional & Technical	PT/OT/Speech/Sped Teacher Contractor	195,600	195,600	-
100.300.200.	420	Staff Travel	Mileage reimbursement	1,400	600	(800)
100.300.200.	450	Supplies/Material/Media		10,000	11,955	1,955
100.300.200.	475	Supplies - Technology Related		1,000	45	(955)
100.300.200.	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**1,250,344**	**1,186,015**	**(64,329)**
Support Services - Students						
100.300.300.	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300.	361	Health/Life Insurance		-	-	-
100.300.300.	362	Unemployment Insurance	Counselors, Behavior	-	-	-
100.300.300.	363	Worker's Compensation	Specialists	-	-	-
100.300.300.	364	FICA		-	-	-
100.300.300.	366	PERS		-	-	-
100.300.300.	377	PERS On Behalf		-	-	-
100.300.300.	369	Other Benefits		-	-	-
100.300.300.	450	Supplies/Material/Media		600	1,600	1,000
Total	**300**	**Support Services - Students**		**600**	**1,600**	**1,000**

Elementary Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Support Services - Instruction						
100.300.350.	420	Staff Travel	Staff Development	-	-	-
Total	**350**	**Support Services - Instruction**		**-**	**-**	**-**
Improvement of Instructional Services - Technology						
100.300.351.	475	Supplies - Technology Relat	Learning A-Z, Starfall, Anywhere Cart	8,035	8,035	-
Total	**351**	**Improvement of Instructional Services - Tech**		**8,035**	**8,035**	**-**
Library Services						
100.300.352.	323	NonCert-Aides	1.00 FTE	43,646	43,646	-
100.300.352.	361	Health/Life Insurance		13,488	13,488	-
100.300.352.	362	Unemployment Insurance		218	218	-
100.300.352.	363	Worker's Compensation		436	436	-
100.300.352.	364	FICA		3,339	3,339	-
100.300.352.	366	PERS		9,602	9,602	-
100.300.352.	377	PERS On Behalf		2,763	2,763	-
100.300.352.	450	Supplies/Material/Media		2,500	2,500	-
100.300.352	475	Supplies - Technology Relat	Companion Corporation	1,200	1,200	-
Total	**352**	**Support Service - Instruction - Library**		**77,192**	**77,192**	**-**
Staff Inservice						
100.300.354.	450	Supplies/Material/Media		2,000	2,000	-
Total	**354**	**Staff Inservice**		**2,000**	**2,000**	**-**
School Administration						
100.300.400.	313	Principal	2.00 FTE	172,837	172,837	-
100.300.400.	316	Extra Duty Pay	Leadership Team	14,000	11,000	(3,000)
100.300.400.	329	Substitutes/Temporaries	Curriculum Development/Lea	-	3,000	3,000
100.300.400.	361	Health/Life Insurance	Positions: 1 Principal & 1	26,977	26,977	-
100.300.400.	362	Unemployment Insurance	Assistant Principal	864	864	-
100.300.400.	363	Worker's Compensation		1,728	1,728	-
100.300.400.	364	FICA		2,506	2,506	-
100.300.400.	365	TRS		21,708	21,708	-
100.300.400.	369	Other Employee Benefits		1,000	500	(500)
100.300.400.	376	TRS On Behalf		32,442	32,442	-
100.300.400.	390	Travel Allowance		400	3,400	3,000
100.300.400.	420	Staff Travel		200	200	-
100.300.400.	433	Communications	Cell Phone & Office Phone	407	400	(7)
100.300.400.	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400.	450	Supplies/Materials/Media		5,000	4,594	(406)
100.300.400.	475	Supplies-Technology Relate	Cell Phone Purchase for	1,387	1,387	-
100.300.400.	490	Other Expenses	NES, Subscriptions - Zoom,	2,000	1,806	(194)
100.300.400.	491	Dues & Fees	NAESP Membership x 2	1,250	1,250	-
Total	**400**	**School Administration**		**286,706**	**288,599**	**1,893**
School Administration Support						
100.300.450.	324	NonCert-Support	2.00 FTE	87,000	87,000	-
100.300.450.	329	Substitutes/Temporaries		750	700	(50)
100.300.450.	361	Health/Life Insurance	Positions: Secretary and	28,021	521	(27,500)

Elementary Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
100.300.450.	362	Unemployment Insurance	Registrar	435	435	-
100.300.450.	363	Worker's Compensation		870	870	-
100.300.450.	364	FICA		6,656	6,656	-
100.300.450.	366	PERS		19,140	19,140	-
100.300.450.	377	PERS On Behalf		5,317	5,317	-
100.300.450.	433	Telecommunications		-	50	50
100.300.450.	440	Other Purchased Services	Copier Overages (pg count)	1,250	1,250	-
100.300.450.	450	Supplies/Materials/Media		200	200	-
Total	**450**	**School Administration Support**		**149,639**	**122,139**	**(27,500)**
Operations & Maintenance						
100.300.600.	431	Water & Sewer		17,550	17,550	-
100.300.600.	432	Garbage		9,300	9,300	-
100.300.600.	435	Fuel-Heating	FY24: $162k FY25: $137k	155,000	155,000	-
100.300.600.	436	Electricity	FY25: $210k	220,000	220,000	-
Total	**600**	**Maintenance & Operations**		**401,850**	**401,850**	**-**
Total	**100**	**School Operating Fund**		**$ 4,468,083**	**$ 4,436,586**	**$ (31,497)**
Total	**300**	**Nome Elementary School**		**$ 4,468,083**	**$ 4,436,586**	**$ (31,497)**



ANVIL CITY SCIENCE ACADEMY

FY 2026 Budget

Location 025

		FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 429,661	$ 444,152	$ 14,491	3.37%
160	Vocational Education	200	200	-	0.00%
200	Special Education Instruction	155,273	139,523	(15,750)	-10.14%
351	Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400	School Administration	159,469	160,709	1,241	0.78%
450	School Administration Support	27,829	27,830	1	0.00%
700	Student Activities	1,578	2,828	1,250	
	Fund Total	**774,480**	**775,712**	**1,232**	**0.16%**
	TOTAL	**$ 774,480**	**$ 775,712**	**$ 1,232**	**0.16%**
	# Students (6-8)	60.00	60.00	0.00	0.00%
	# Teachers	4.00	4.00	0.00	0.00%
	# Classified	1.50	1.50	0.00	0.00%
	# Administrators	1.00	1.00	0.00	0.00%
	Pupil / Teacher Ratio	15.00	15.00	0.00	0.00%
	Average Per Pupil Expenditure	$ 12,908	$ 12,929	$ 20.53	0.16%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy Account Code	Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	$ 267,600	$ 267,600	$ (0)
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	94.34 degreed sub days	11,815	25,000	13,185
100.025.100 361	Health/Life Insurance		34,259	34,259	(0)
100.025.100 362	Unemployment Insurance		1,397	1,463	66
100.025.100 363	Worker's Compensation		2,794	2,926	132
100.025.100 364	FICA		4,784	5,793	1,009
100.025.100 365	TRS		33,611	33,611	(0)
100.025.100 366	PERS		-	-	-
100.025.100 369	Other Benefits		500	600	100
100.025.100 376	TRS On Behalf		48,351	48,351	-
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 390	Transportation Allowance	(Up to $400 per teacher)	1,400	1,400	-
100.025.100 420	Staff Travel	Mileage	1,800	1,800	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia $1400)	6,350	6,350	-
100.025.100 450	Supplies/Material/Media		5,000	5,000	-
100.025.100 471	Textbooks		1,000	1,000	-
100.025.100 475	Supplies - Tech Related	Software License	8,000	8,000	-
100.025.100 510	Equipment		-	-	-
Total 100	**Regular Instruction**		**429,661**	**444,152**	**14,491**
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	200	200	-
Total 160	**Vocational Education**		**200**	**200**	**-**
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.50 FTE	49,711	49,711	-
100.025.200 323	Paraprofessional	1.00 FTE	41,217	41,217	-
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		6,844	6,844	-
100.025.200 362	Unemployment Insurance		467	467	-
100.025.200 363	Worker's Compensation		934	934	-
100.025.200 364	FICA		6,374	6,374	-
100.025.200 365	TRS		6,244	6,244	-
100.025.200 366	PERS		9,068	9,068	-

Anvil City Science Academy Account Code	Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
100.025.200 376	TRS On-Behalf		9,331	9,331	-
100.025.200 377	PERS On-Behalf		2,514	2,514	-
100.025.200 410	Professional & Technical		19,000	-	(19,000)
100.025.200 420	Staff Travel	Mileage	70	2,070	2,000
100.025.200 441	Rentals	City pool rental	-	1,250	1,250
100.025.200 450	Supplies		1,000	1,000	-
Total 200	**Special Education Instruction**		**155,273**	**139,523**	**(15,750)**
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	**Improvement of Instructional Srvcs - Tech**		**470**	**470**	**-**
School Administration					
100.025.400. 313	Principal	1.00 FTE	100,371	100,371	-
100.025.400. 316	Extra Duty Pay	Curriculum development/planning	6,600	6,600	-
100.025.400. 329	Substitutes/Temporaries		795	2,000	1,205
100.025.400. 361	Health/Life Insurance		14,658	14,658	0
100.025.400. 362	Unemployment Insurance		539	545	6
100.025.400. 363	Worker's Compensation		1,078	1,090	12
100.025.400. 364	FICA		1,563	1,580	17
100.025.400. 365	TRS		13,436	13,436	(0)
100.025.400. 369	Other Employee Benefits		200	200	-
100.025.400. 376	TRS On Behalf		17,881	17,881	0
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 433	Communications	Cell Phone	336	336	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		637	637	-
100.025.400. 490	Other Expenses		400	400	-
100.025.400. 491	Dues & Fees	NAESP Membership	625	625	-
Total 400	**School Administration**		**159,469**	**160,709**	**1,241**
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	19,989	19,989	(0)
100.025.450. 361	Health/Life Insurance		50	50	-
100.025.450. 362	Unemployment Insurance		100	100	0
100.025.450. 363	Worker's Compensation		200	200	0
100.025.450. 364	FICA		1,529	1,529	1
100.025.450. 366	PERS		4,398	4,397	(0)
100.025.450. 377	PERS On Behalf		1,265	1,265	0
100.025.450. 450	Supplies/Materials/Media		300	300	-
Total 450	**School Administration Support**		**27,829**	**27,830**	**1**

Anvil City Science Academy Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
Student Activities						
100.025.700.	316	Extra Duty Pay	ACSA House Council Advisor & DC Trip Organizer	1,200	2,150	950
100.025.700.	360	Benefits		186	333	147
100.025.700.	376	TRS On-Behalf		192	345	152
100.025.700.	420	Staff Travel		-	-	-
Total	**700**	**Student Activities**		**1,578**	**2,828**	**1,250**
Total	**100**	**School Operating Fund**		**774,480**	**775,712**	**1,232**
Total	**025**	**Anvil City Science Academy**		**$ 774,480**	**$ 775,712**	**$ 1,232**

From Left to Right: Paige Schuerch 10th, Luda Adsuna 11th, Juliet Tobuk 9th







NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2026 Budget

Location 010

		FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 2,241,402	$ 2,248,481	$ 7,079	0.32%
120	Bilingual/Bicultural	400	400	-	0.00%
160	Career Tech Instruction	159,896	156,912	(2,984)	-1.87%
200	Special Education	721,763	756,559	34,796	4.82%
300	Support Services - Students	251,066	253,066	2,000	0.80%
350	Support Services - Instruction	1,500	1,500	-	0.00%
352	Library Services	4,533	1,250	(3,283)	-72.42%
354	Staff Inservice	3,000	3,723	723	24.10%
400	School Administration	330,403	333,063	2,660	0.81%
450	School Administration Support	148,166	149,051	885	0.60%
600	Operations & Maintenance	1,120,500	1,120,500	-	0.00%
700	Student Activities	238,425	238,425	-	0.00%
	Fund Total	**5,221,053**	**5,262,930**	**41,877**	**0.80%**
	TOTAL	**$ 5,221,053**	**$ 5,262,930**	**$ 41,877**	**0.80%**
	# Students (6-12)	287.2	285.7	(1.5)	-0.52%
	# Teachers	22.5	22.5	0.0	0.00%
	# Classified	5.0	5.0	0.0	0.00%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	12.8	12.7	(0.1)	-0.52%
	Average Per Pupil Expenditure	$ 18,179.15	$ 18,421.18	$ 242.02	1.33%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Regular Instruction						
100.010.100.	315	Cert-Teacher	16.00 FTE	$ 1,289,853	$ 1,245,110	$ (44,743)
100.010.100.	316	Cert-Extra Duty	Mentors	8,300	8,300	-
100.010.100.	323	Aides	Permanent Roaming Sub	48,628	48,628	(0)
100.010.100.	329	Substitute and Temporary	528 degreed teacher sub days	100,000	140,000	40,000
100.010.100.	361	Health/Life Insurance		244,362	244,362	(0)
100.010.100.	362	Unemployment Insurance		7,234	7,210	(24)
100.010.100.	363	Worker's Compensation		14,468	14,420	(48)
100.010.100.	364	FICA		30,193	32,604	2,411
100.010.100.	365	TRS		163,048	157,428	(5,620)
100.010.100.	366	PERS		10,698	10,698	0
100.010.100.	369	Other Benefits		500	2,000	1,500
100.010.100.	376	TRS On Behalf		232,720	224,322	(8,398)
100.010.100.	377	PERS On-Behalf		3,078	3,078	0
100.010.100.	390	Travel Allowance	$400 per Teacher; Includes Travel Relocation (0)	15,400	15,400	-
100.010.100.	420	Staff Travel	Mileage	4,000	4,000	-
100.010.100.	433	Telecommunications		500	500	-
100.010.100.	440	Other Purchased Svs	(Meter Rental; copier maintenance contract; Cognia $1400)	12,200	12,200	-
100.010.100.	450	Supplies/Material/Media		20,000	37,000	17,000
100.010.100.	471	Textbooks		7,650	12,650	5,000
100.010.100.	475	Supplies - Tech Related	$8,500 Apex (eLearning) & $8,300 (Read 180)	16,800	16,800	-
100.010.100.	480	Tuition & Stipends	Dual-Credit Courses through UAF NW Campus. Price increased from $60/student to $100/student	10,000	10,000	-
100.010.100.	490	Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	1,000	1,000	-
100.010.100.	491	Dues & Fees		770	770	-
100.010.100.	510	Equipment		-	-	-
Total	**100**	**Regular Instruction**		**2,241,402**	**2,248,481**	**7,079**

Middle/High School Account Code		Description	Comments		FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Bilingual/Bicultural							
100.010.120.	315	Cert-Teacher	0.00	FTE	-	-	-
100.010.120.	329	Substitute/Temporary	-	teacher sub days	-	-	-
100.010.120.	361	Health/Life Insurance			-	-	-
100.010.120.	362	Unemployment Insurance			-	-	-
100.010.120.	363	Worker's Compensation			-	-	-
100.010.120.	364	FICA			-	-	-
100.010.120.	365	TRS			-	-	-
100.010.120.	376	TRS On Behalf			-	-	-
100.010.120.	390	Travel Allowance			-	-	-
100.010.120.	450	Supplies/Material/Media	Indian Ed & JOM pay for majority of supplies		400	400	-
100.010.120.	490	Other Expenses			-	-	-
Total	**120**	**Bilingual/Bicultural**			**400**	**400**	**-**
Career and Technical							
100.010.160.	315	Cert-Teacher	1.00	FTE (Career & Tech Teacher)	85,801	85,801	-
100.010.160.	329	Substitute/Temporary	10.0	teacher sub days	2,650	2,650	-
100.010.160.	361	Health/Life Insurance			41,140	18,140	(23,000)
100.010.160.	362	Unemployment Insurance			442	442	1
100.010.160.	363	Worker's Compensation			885	885	0
100.010.160.	364	FICA			1,447	1,447	(0)
100.010.160.	365	TRS			10,777	10,777	(0)
100.010.160.	376	TRS On Behalf			16,105	16,105	(0)
100.010.160.	390	Travel Allowance			400	400	-
100.010.160.	450	Supplies/Material/Media			250	20,265	20,015
100.010.160.	490	Other Expenses			-	-	-
Total	**160**	**Career and Technical**			**159,896**	**156,912**	**(2,984)**
Special Education							
100.010.200.	315	Cert-Teacher	4.00	FTE	326,066	326,066	-
100.010.200.	316	Extra Duty Pay			4,000	8,000	4,000
100.010.200.	323	NonCert-Aides	2.00	FTE	83,947	83,947	-
100.010.200.	329	Substitute/Temporary	52.8	teacher degreed sub days	8,000	14,000	6,000
100.010.200.	361	Health/Life Insurance			54,154	54,154	(0)
100.010.200.	362	Unemployment Insurance			2,110	2,160	50
100.010.200.	363	Worker's Compensation			4,220	4,320	101
100.010.200.	364	FICA			11,762	12,221	459
100.010.200.	365	TRS			40,954	40,954	(0)
100.010.200.	366	PERS			18,468	18,468	-
100.010.200.	369	Other Benefits			2,500	2,500	-
100.010.200.	376	TRS On Behalf			61,203	61,203	(0)
100.010.200.	377	PERS On Behalf			5,029	5,029	-
100.010.200.	390	Travel Allowance	$400 per Teacher & Relocation Reimb		4,600	1,600	(3,000)

Middle/High School Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
100.010.200.	410	Professional & Technical		79,400	111,587	32,187
100.010.200.	420	Staff Travel	Mileage reimb	-	-	-
100.010.200.	450	Supplies/Material/Media		10,000	9,500	(500)
100.010.200.	475	Supplies-Technology Related		5,200	-	(5,200)
100.010.200.	491	Dues & Fees		150	850	700
Total	**200**	**Special Education**		**721,763**	**756,559**	**34,796**
Support Services - Students						
100.010.300.	316	Extra Duty Pay	PLC/Team Leaders, Team Trainer	10,459	10,459	(0)
100.010.300.	318	Cert-Specialist (Counselor)	1.50 FTE	115,136	115,136	-
100.010.300.	322	NonCert-Specialist	1.00 FTE	46,914	46,914	0
100.010.300.	329	Substitute/Temporary		1,325	1,325	-
100.010.300.	361	Health/Life Insurance		13,638	13,638	0
100.010.300.	362	Unemployment Insurance		869	869	0
100.010.300.	363	Worker's Compensation		1,739	1,738	(0)
100.010.300.	364	FICA		5,511	5,511	0
100.010.300.	365	TRS		15,775	15,775	(0)
100.010.300.	366	PERS		10,321	10,321	0
100.010.300.	369	Other Employee Benefits	Pool/Rec Center	500	1,500	1,000
100.010.300.	376	TRS On Behalf		21,611	21,611	0
100.010.300.	377	PERS On Behalf		2,970	2,970	(0)
100.010.300.	390	Travel Allowance	$400 per Teacher	600	600	-
100.010.300.	440	Other Purchased Services	copier usage	10	10	-
100.010.300.	450	Supplies/Materials/Media		1,000	2,000	1,000
100.010.300.	475	Supplies-Technology Related		2,263	2,263	-
100.010.300.	490	Other Expenses	Nat'l Clearinghouse - student tracker	425	425	-
Total	**300**	**Support Services - Students**		**251,066**	**253,066**	**2,000**
Support Services - Instruction						
100.010.350.	420	Travel	Professional	1,500	1,500	-
Total	**350**	**Support Services - Instruction**		**1,500**	**1,500**	**-**
Library Services						
100.010.352.	323	NonCert-Aides	0.00	-	-	-
100.010.352.	329	Substitute/Temporary		3,007	-	(3,007)
100.010.352.	361	Health/Life Insurance		-	-	-
100.010.352.	362	Unemployment Insurance		15	-	(15)
100.010.352.	363	Worker's Compensation		30	-	(30)
100.010.352.	364	FICA		230	-	(230)
100.010.352.	366	PERS		-	-	-
100.010.352.	377	PERS On Behalf		-	-	-
100.010.352.	440	Other Purchased Services		-	-	-
100.010.352.	450	Supplies/Material/Media		1,250	1,250	-
100.010.352.	475	Software License	Companion Corporation Subscription	-	-	-
Total	**352**	**Support Services - Instruction - Library**		**4,533**	**1,250**	**(3,283)**

Middle/High School Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Staff Inservice						
100.010.354.	450	Supplies/Material/Media		3,000	3,723	723
Total	**354**	**Staff Inservice**		**3,000**	**3,723**	**723**
School Administration						
100.010.400.	313	Principal	2.00 FTE	208,360	208,360	(0)
100.010.400.	316	Extra Duty Pay	Leadership Team stipends & Other	8,000	10,500	2,500
100.010.400.	361	Health/Life Insurance		26,977	26,977	(0)
100.010.400.	362	Unemployment Insurance		1,042	1,042	(0)
100.010.400.	363	Worker's Compensation		2,084	2,084	0
100.010.400.	364	FICA		3,021	3,021	0
100.010.400.	365	TRS		26,170	26,170	(0)
100.010.400.	366	PERS		2,234	2,234	-
100.010.400.	369	Other Employee Benefits		500	500	1
100.010.400.	376	TRS On Behalf		39,109	39,109	0
100.010.400.	390	Relocation Reimbursement		3,000	-	(3,000)
100.010.400.	410	Professional & Technical		-	-	-
100.010.400.	420	Staff Travel		-	-	-
100.010.400.	433	Communications	Cell Phone	2,340	500	(1,840)
100.010.400.	440	Other Purchased Services		-	-	-
100.010.400.	450	Supplies/Materials/Media		4,010	9,010	5,000
100.010.400.	475	Supplies - Technology Relat	Canva subscription	637	637	-
100.010.400.	490	Other Expenses	Nome Nugget 'Back to School' Advertisement	1,670	1,670	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,250	1,250	-
Total	**400**	**School Administration**		**330,403**	**333,063**	**2,660**
School Administration Support						
100.010.450.	324	NonCert-Support	2.00 FTE	85,670	85,670	(0)
100.010.450.	329	Substitutes/Temporary		500	1,000	500
100.010.450.	361	Health/Life Insurance		28,021	28,021	0
100.010.450.	362	Unemployment Insurance		431	433	2
100.010.450.	363	Worker's Compensation		862	867	5
100.010.450.	364	FICA		6,592	6,630	38
100.010.450.	366	PERS		18,847	18,847	0
100.010.450.	377	PERS On Behalf		5,233	5,233	(0)
100.010.450.	433	Telecommunications		10	350	340
100.010.450.	440	Other Purchased Services	Copier usage overages	1,000	1,000	-
100.010.450.	450	Supplies/Materials/Media		1,000	1,000	-
Total	**450**	**School Administration Support**		**148,166**	**149,051**	**885**
Operations & Maintenance						
100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating	FY24: $631k FY25 Actual: $560k	590,000	590,000	-
100.010.600.	436	Electricity	FY23: $445k FY24: $451k FY25: $462k	460,000	460,000	-
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil		18,000	18,000	-
100.010.600.	490	Other Expenses		-	-	-
Total	**600**	**Maintenance & Operations**		**1,120,500**	**1,120,500**	**-**

Middle/High School Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	Change
Student Activity						
100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	55,575	55,575	-
100.010.700.	329	Substitutes and Temporary	Referees	56,000	56,000	-
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376	TRS On Behalf		7,203	7,203	-
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	17,500	17,500	-
100.010.700.	420	Staff Travel		200	200	-
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	60,000	60,000	-
100.010.700.	440	Other Purchased Services	ASAA renewal	1,450	1,450	-
100.010.700.	450	Supplies	Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	25,000	25,000	-
100.010.700.	458	Gas & Oil		100	100	-
100.010.700.	490	Other Expenses, Dues & Fee	ASAA Dues	3,420	3,420	-
100.010.700.	510	Equipment		-	-	-
Total	**700**	**Student Activity**		**238,425**	**238,425**	**-**
Total	**100**	**School Operating Fund**		**5,221,053**	**5,262,930**	**41,877**
Total	**010**	**Middle/High School**		**$ 5,221,053**	**$ 5,262,930**	**$ 41,877**



DISTRICT WIDE

FY 2026 Budget

Location 500

			FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change	% Change
Fund 100:		**School Operating**				
Location	500	District-Wide				
Function	100	Regular Instruction - Extension	$ 173,033	$ 175,133	$ 2,100	1.21%
Function	220	Special Education - Support Services	300,663	329,669	29,006	9.65%
Function	350	Support Services - Instruction	61,393	61,443	50	0.08%
Function	351	Support Services -Technology	3,411,661	3,543,884	132,223	3.88%
Function	354	Staff Inservice	4,000	4,000	-	0.00%
Function	510	Office of Superintendent	400,180	398,708	(1,472)	-0.37%
Function	511	Board of Education	63,039	79,143	16,104	25.55%
Function	550	District Admin Support Services	723,917	725,871	1,954	0.27%
Function	553	Human Resources	173,102	183,102	10,000	5.78%
Function	600	Operations & Maintenance	2,064,280	2,064,689	409	0.02%
Function	900	Other Financing Uses	265,000	265,000	-	0.00%
		Fund Total	**$ 7,640,268**	**$ 7,830,642**	**$ 190,374**	**2.49%**
		TOTAL	**$ 7,640,268**	**$ 7,830,642**	**$ 190,374**	**2.49%**

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code		Description			Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
Regular Instruction - Extensions								
100.500.140..	315	Cert Teacher	0.50	FTE	Teacher on Assignment	47,666	47,666	-
100.500.140..	316	Extra Duty Pay	0.34	FTE	Extra Duty	32,453	32,453	-
100.500.140..	329	Substitutes/Temporaries				-	1,500	1,500
100.500.140..	361	Health/Life Insurance				20,570	20,570	-
100.500.140..	362	Unemployment Insurance				401	401	-
100.500.140..	363	Worker's Compensation				801	801	-
100.500.140..	364	FICA				1,162	1,162	-
100.500.140..	365	TRS				10,063	10,063	-
100.500.140..	369	Other Employee Benefits	Pool & Rec Enter Passes			200	300	100
100.500.140..	376	TRS On Behalf				15,038	15,038	-
100.500.140..	390	Travel Allowance				200	200	-
100.500.140..	420	Staff Travel	Mileage			-	500	500
100.500.140..	433	Communications	Postage			50	50	-
100.500.140..	440	Other Purchased Services	Cognia Adv Ed Accred $1400			2,450	2,450	-
100.500.140..	450	Supplies/Material/Media	Contains $2700 allotment x 14 students; ~ 55% utilization. +$1,000 for Ext Supplies			38,200	38,200	-
100.500.140..	475	Supplies - Tech Related	MAP License Renewal			3,550	3,550	-
100.500.140..	491	Dues & Fees				230	230	-
Total	**140**	**Regular Instruction - Extensions**				**173,033**	**175,133**	**2,100**
Special Education Instruction - Support Srvs								
100.500.220..	314	Cert - Director/Coordinator	1.00	FTE		116,702	116,702	-
100.500.220..	316	Extra Duty	Trainer stipend - sped teachers training para's;			10,000	27,050	17,050
100.500.220..	324	Support Staff	1.00	FTE		50,628	50,628	-
100.500.220..	329	Substitutes/Temporaries				-	3,500	3,500
100.500.220..	361	Health/Life Insurance				26,205	26,205	-
100.500.220..	362	Unemployment Insurance				887	972	85
100.500.220..	363	Worker's Compensation				1,773	1,944	171
100.500.220..	364	FICA				5,565	5,565	0
100.500.220..	365	TRS				14,658	14,658	-
100.500.220..	366	PERS				11,138	11,138	-
100.500.220..	369	Other Benefits				250	250	-
100.500.220..	376	TRS On Behalf				21,905	21,905	-
100.500.220..	377	PERS On Behalf				3,110	3,110	-
100.500.220.	390	Travel Allowance				-	-	-
100.500.220.	410	Professional & Technical				16,000	12,388	(3,612)
100.500.220..	420	Staff Travel	Mileag reimb			5,000	5,000	-
100.500.220..	440	Other Purchased Services				1,500	1,500	-
100.500.220..	450	Supplies	test forms, curriculum			9,000	20,200	11,200
100.500.220..	475	Supplies - Tech Related	MobyMax			5,000	5,000	

Districtwide Dept. Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
100.500.220.	490	Other Expenses		842	1,454	612
100.500.220.	491	Dues & Fees		500	500	-
100.500.220.	510	Equipment		-	-	-
Total	**220**	**Special Education Instruction - Support Srvs**		**300,663**	**329,669**	**29,006**
Support Services-Instruction						
100.500.350..	314	Cert - Director	0.22 FTE	24,927	24,927	-
100.500.350..	316	Extra Duty	DW Professional Development - Cert	15,500	15,500	-
100.500.350..	329	Substitutes/Temporaries	DW Professional Development - Class	1,607	1,607	-
100.500.350..	361	Health/Life Insurance	Position: 1 Dir of Fed Programs (remainder funded by grants)	2,967	2,967	-
100.500.350..	362	Unemployment Insurance		202	202	-
100.500.350..	363	Worker's Compensation		420	420	-
100.500.350..	364	FICA		609	609	-
100.500.350..	365	TRS		3,131	3,131	-
100.500.350..	376	TRS On Behalf		4,679	4,679	-
100.500.350..	390	Travel Allowance		-	-	-
100.500.350..	410	Professional Services	PowerSchool Training- NBMHS Sec & Asst. Principal	4,800	4,800	-
100.500.350.	420	Staff Travel	District Test Coordinator training	800	1,100	300
100.500.350..	440	Other Purchased Services		-	-	-
100.500.350..	450	Supplies/Material/Media		500	500	-
100.500.350.	475	Supplies - Tech Related		250	-	(250)
100.500.350..	490	Other Expenses		1,000	1,000	-
100.500.350..	491	Dues & Fees		-	-	-
Total	**350**	**Support Services - Instruction**		**61,393**	**61,443**	**50**
Support Services - Technology						
100.500.351..	316	Extra Duty		468	468	-
100.500.351..	318	Cert - Specialist	0.5 FTE	49,766	49,766	-
100.500.351.	321	Non-Cert - Director/Coordin	1.0 FTE	105,883	105,883	-
100.500.351..	322	Non-Cert - Specialist	1.0 FTE	68,568	68,568	-
100.500.351..	361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems	40,938	40,938	-
100.500.351..	362	Unemployment Insurance	Administrator & 1 50% Tech Specialist	1,121	1,121	(0)
100.500.351..	363	Worker's Compensation		2,242	2,242	-
100.500.351..	364	FICA		14,067	14,067	-
100.500.351..	365	TRS		6,251	6,251	-
100.500.351..	366	PERS		38,379	38,379	-
100.500.351..	376	TRS On Behalf		9,341	9,341	-
100.500.351..	377	PERS On Behalf		16,044	16,044	-
100.500.351..	390	Travel Allowance		200	200	-
100.500.351..	410	Professional & Technical Services		-	500	500
100.500.351..	420	Staff Travel	mileage to/from sites	1,000	1,000	-
100.500.351..	433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 300 Mbps less (BAG)	2,682,293	2,814,516	132,223
100.500.351..	440	Other Purchased Services		490	490	-
100.500.351..	450	Supplies/Material/Media		2,510	2,510	-
100.500.351..	475	Supplies - Tech Related	School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504	357,100	371,600	14,500
100.500.351.	510	Equipment	New copiers (cyclical)	15,000	-	(15,000)
Total	**351**	**Support Services - Technology**		**3,411,661**	**3,543,884**	**132,223**

Districtwide Dept. Account Code		Description			Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
Staff Inservice								
100.500.354..	410	Professional Services				-	-	-
100.500.354..	450	Supplies				4,000	4,000	-
Total	**354**	**Staff Inservice**				**4,000**	**4,000**	**-**
Office of Superintendent								
100.500.510..	311	Cert-Superintendent	1.00	FTE		150,000	150,000	-
100.500.510..	314	Cert-Assistant Superintende	0.50	FTE		66,129	66,129	-
100.500.510..	361	Health/Life Insurance				47,884	47,884	-
100.500.510..	362	Unemployment Insurance				1,081	1,081	-
100.500.510..	363	Worker's Compensation				2,161	2,161	-
100.500.510..	364	FICA				3,134	3,134	-
100.500.510..	365	TRS				27,146	27,146	-
100.500.510..	369	Other Employee Benefits				100	300	200
100.500.510..	376	TRS On Behalf				40,567	40,567	-
100.500.510..	390	Transportation Allowance				1,500	200	(1,300)
100.500.510..	410	Professional & Technical Services				4,000	4,000	-
100.500.510..	414	Legal Services				15,000	15,000	-
100.500.510..	420	Staff Travel				15,000	15,000	-
100.500.510..	433	Communications	Cellular Service			572	200	
100.500.510..	440	Other Purchased Services	Cognia Districtwide portion			1,400	1,400	-
100.500.510..	450	Supplies/Material/Media				1,386	1,386	-
100.500.510..	490	Other				5,750	5,750	-
100.500.510..	491	Dues & Fees	CEEAC Renewal $14K, AK Staff Dev Network, AASA			17,370	17,370	-
Total	**510**	**Office of Superintendent**				**400,180**	**398,708**	**(1,100)**
Board of Education								
100.500.511..	410	Professional & Technical Ser	AASB Board Development & AASB School Climate & Connectedness Survey			12,220	12,220	-
100.500.511..	420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)			20,000	20,000	-
100.500.511..	425	Student Travel	Youth Leadership Institute (2 students & 1 chaperone)			5,970	5,970	-
100.500.511.	445	Insurance & Bond Premiums				225	225	-
100.500.511..	450	Supplies/Material/Media	Boardbook & supplies			1,900	1,900	-
100.500.511..	475	Supplies-Tech Related				-	16,104	16,104
100.500.511..	491	Dues & Fees	AASB Annual Dues $10,724; AASB Boardbook & Online Policy Subscription $5,700; AASB Supt Eval $6300			22,724	22,724	-
100.500.511..	510	Equipment				-	-	-
Total	**511**	**Board of Education**				**63,039**	**79,143**	**16,104**
District Admin Support Services								
100.500.550..	324	Non-Cert - Support Staff	1.88	FTE		145,331	145,331	-
100.500.550..	361	Health/Life Insurance	Positions: 1 AP/Receiving/Purchasing, 0.88 Admin. Asst.			25,291	25,291	-
100.500.550..	362	Unemployment Insurance				727	727	-

Districtwide Dept. Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
100.500.550..	363	Worker's Compensation		1,453	1,453	-
100.500.550..	364	FICA		11,118	11,118	-
100.500.550..	366	PERS	$164,211 salary floor from FY2008; not met	196,184	196,184	-
100.500.550..	369	Other Benefits		200	200	-
100.500.550..	377	PERS On Behalf		9,010	9,010	-
100.500.550..	410	Professional & Technical Ser	AS400 Hosting, Black Mtn, Frontline Education Software Support	33,100	33,100	-
100.500.550..	412	Auditing & Accounting Svcs	AKEBS (BM & Payroll) & Annual Audit Services	286,080	286,080	-
100.500.550..	420	Staff Travel	ALASBO	-	-	-
100.500.550..	433	Communications	GCI telecomm	1,200	3,500	2,300
100.500.550..	440	Other Purchased Services	DO Copier Usage	6,750	6,750	-
100.500.550..	441	Rentals	Pitney Bowes machine	2,440	2,440	-
100.500.550..	445	Insurance - Liability		65,000	60,000	(5,000)
100.500.550..	450	Supplies/Material/Media	Toner, envelopes, check stock, etc.	4,000	7,000	3,000
100.500.550..	475	Supplies - Tech Related		350	2,014	1,664
100.500.550..	490	Other Expenses		210	200	(10)
100.500.550..	491	Dues & Fees		475	475	-
100.500.550..	495	Indirect Recovery	FY24: -$77k FY25: -$76k	(65,000)	(65,000)	-
Total	**550**	**District Admin Support Services**		**723,917**	**725,871**	**1,954**
Human Resources						
100.500.553..	314	Cert - Director	0.50 FTE	66,129	66,129	-
100.500.553..	361	Health/Life Insurance		6,744	6,744	-
100.500.553..	362	Unemployment Insurance		331	331	-
100.500.553..	363	Worker's Compensation		661	661	-
100.500.553..	364	FICA		5,059	5,059	-
100.500.553..	365	TRS		8,306	8,306	-
100.500.553..	369	Other Employee Benefits		100	100	-
100.500.553..	376	TRS On-Behalf		12,412	12,412	-
100.500.553.	410	Professional & Technical Ser	Digital Insurance Services	24,000	35,000	11,000
100.500.553.	414	Legal	International Legal fees	17,020	17,020	-
100.500.553..	420	Staff Travel	DEED Training	6,000	6,000	-
100.500.553..	433	Communications	Phone, Postage	1,000	1,000	-
100.500.553..	440	Other Purchased Services	Background Checks	3,500	3,500	-
100.500.553..	450	Supplies/Material/Media		1,000	1,000	-
100.500.553..	475	Supplies-Technology Relate	Recruiting/Hiring/Onboarding/ Personnel Platform	13,250	13,250	-
100.500.553..	490	Other Expenses		2,000	1,000	(1,000)
100.500.553..	491	Dues & Fees	ASA Membership, Other Job Postings	5,590	5,590	-
Total	**553**	**Human Resources**		**173,102**	**183,102**	**10,000**
Operations & Maintenance						
100.500.600..	325	NonCert-Maint/Custodial	0.00 FTE	-	-	-
100.500.600..	329	Substitutes	Temp workers	10,000	-	(10,000)
100.500.600..	361	Health/Life Insurance		-	-	-
100.500.600..	362	Unemployment Insurance		50	-	(50)
100.500.600..	363	Worker's Compensation		100	-	(100)
100.500.600..	364	FICA		765	-	(765)
100.500.600..	366	PERS		-	-	-
100.500.600..	377	PERS On Behalf		-	-	-

Districtwide Dept. Account Code		Description	Comments	FY2026 Budget Revision #1	FY2026 Budget Revision #2	$ Change
100.500.600..	369	Other Benefits		-	-	-
100.500.600..	410	Professional & Technical Services		-	-	-
100.500.600..	420	Staff Travel		-	-	-
100.500.600..	431	Water & Sewage	Annual Septic Cleanout	12,650	12,650	-
100.500.600.	432	Garbage		11,000	11,000	-
100.500.600..	433	Communications		600	600	-
100.500.600..	435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600..	436	Electricity	FY23: $70k FY24: $61k FY25: $62k	63,000	63,000	-
100.500.600..	440	Other Purchased Services		1,580,288	1,580,288	-
100.500.600..	443	Purchase Vehicle Maint	Vehicle Registrations	5,000	500	(4,500)
100.500.600..	446	Property Insurance		320,828	313,000	(7,828)
100.500.600..	450	Supplies/Material/Media		13,000	7,675	(5,325)
100.500.600..	453	Custodial Supplies		10,000	50,357	40,357
100.500.600..	458	Gas & Oil		23,000	23,000	-
100.500.600..	475	Supplies-Tech Related	Incident IQ Subscription	-	2,619	2,619
100.500.600..	490	Other Expenses		14,000	-	(14,000)
Total	**600**	**Operations & Maintenance**		**2,064,280**	**2,064,689**	**409**
Transfer of Funds						
100.000.900..	552	Food Service		215,000	215,000	-
100.000.900.	553	Pupil Transportation		50,000	50,000	-
100.000.900..	554	CIP Fund	CIP major maintenance	-	-	-
100.000.900..	555	Nome-Beltz Apartments		-	-	-
Total	**900**	**Transfer of Funds**		**265,000**	**265,000**	**-**
Total	**100**	**General Operating Fund**		**$ 7,640,268**	**$ 7,830,642**	**$ 190,746**
Total		**District Wide**		**$ 7,640,268**	**$ 7,830,642**	**$ 190,746**

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Administrative Contract

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent and Elizabeth Korenek-Johnson, Assistant Superintendent/HR

Attachments: Introduction from Mr. Shepherd

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The Nome Elementary School interview committee has unanimously selected Mr. Corey Shepherd as their recommended applicant for the Principal position.

The administration is also pleased to recommend Mr. Shepherd to the Board for this position. Mr. Shepherd has been working in Kotzebue for over a decade, and most recently has served as principal of June Nelson Elementary School. Mr. Shepherd's family has roots here in the Bering Strait region, and we are happy to have him rejoin us here in Nome again.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of a contract for Mr. Corey Shepherd for Principal at Nome Elementary School.

Sample Motion: I move to approve a contract for Mr. Corey Shepherd for Principal at Nome Elementary School.



COREY SHEPHERD

PRINCIPAL, NES

I am honored to join your district as the principal of Nome Elementary School. I come to this role after serving as principal of June Nelson Elementary in Kotzebue where I spent over a decade working alongside students, staff, and families. My leadership approach is grounded in building strong relationships, listening first, and supporting teachers so that every student experiences a safe, engaging, and effective learning environment. My family and I are excited to join (and rejoin) the community for the long term. I look forward to learning from you, partnering with you, and contributing to the continued success of your schools.

NANAUYAAT NOME ELEMENTARY SCHOOL

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Classified Administrative Contracts

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent and Elizabeth Korenek-Johnson, Assistant Superintendent/HR

Attachments: n/a

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The administration recommends the approval of classified exempt/administrative contracts for Mr. Jim Shreve, Director of Technology, and Mr. Andrew White, Systems Administrator.

The administration would like to recognize and thank both of these members of the Technology Department for their work this past school year.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of contracts for Mr. Jim Shreve and Mr. Andrew White as presented.

Sample Motion: I move approval of contracts for Mr. Jim Shreve and Mr. Andrew White as presented.

Nome Public Schools
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SCHOOL BOARD COMMUNICATION

Title: Approval of FY27 Bulk Fuel Order

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent & Genevieve Hollins, CFO

Attachments: n/a

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

While it is too early to request quotes for fuel from NJUS, the District is recommending approval of a "not to exceed" action item, as the price of fuel is likely to be volatile over the next several months depending on the situation with the conflict with Iran.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the purchase of 180,000 gallons of heating fuel through NJUS at a price not to exceed $670,000. Should the final cost of the needed fuel exceed the approved price, the administration will submit an additional action item at the appropriate time.

Sample Motion: I move to approve the purchase of 180,000 gallons of heating fuel through NJUS at a price not to exceed $670,000.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of School Board Vacancy

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent

Attachments: Draft Vacancy Announcement, BB 9923

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Ms. Nancy Mendenhall has indicated that she will resign from the school board effective May 13th, 2026. Per Board Bylaw 9923, the Board must declare the seat vacant and fill the seat within 30 days of the vacancy.

Attached is a draft vacancy announcement which proposes a special meeting to be held on Tuesday May 19th to interview interested parties and vote to seat a candidate.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the Board declare Seat C vacant effective May 13th, 2026 and hold interviews and selection of a replacement candidate on May 19, 2026.

Sample Motion: I move to declare Seat C vacant effective May 13th, 2026 and hold interviews and selection of a replacement candidate on May 19, 2026.

BB 9223 BOARD VACANCIES

Note: *The following provisions apply to school boards pursuant to AS 14.08.045. Item 1 below could apply to a write-in candidate whose qualifications were not verified prior to election or to a district employee who fails to resign her/her*

employment after election.

The School Board may declare a school board seat vacant if the person elected:

1. fails to qualify for Board membership within 30 days of certification of the election,
2. refuses to take office,
3. resigns,
4. is convicted of a felony involving moral turpitude or a violation of the oath of office while serving as a School Board member,
5. no longer resides within the boundaries which he/she was elected to represent and a two thirds vote of the Board declares the seat vacant.

(cf. 9220 - School Board Elections)

The school board shall declare a vacancy on the Board for any actions which disqualify a member from service in accordance with state laws and local ordinances.

Note: *AS 14.14.080 allows a school board to declare a board vacancy when a member fails to attend three consecutive regular board meetings without being excused by the Board President.*

Three consecutive unexcused absences from regular board meetings shall be sufficient cause for the Board to declare a Board vacancy.

(cf. 9121 - President)

(cf. 9320 - Meetings)

Appointment to the Board

A vacancy on the Board shall be filled within 30 days of the vacancy by Board appointment.

When making an appointment to the Board, the Board desires to draw from the widest possible number of candidates.

The Board shall:

1. Advertise the vacancy in suitable local media.
2. Solicit applications or nominations of any legally qualified citizen interested in serving on the Board.
3. Provide candidates with appropriate information regarding Board member responsibilities.
4. Announce names of candidates and accept public input either in writing or at a public meeting.
5. Interview the candidates at a public meeting.
6. Select the provisional appointee by majority vote at a public meeting.

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment.

(cf. 9210 - Qualifications)

Legal References:

ALASKA STATUTES

14.08.041 Regional school boards

14.08.045 Vacancies

14.08.081 Recall

14.12.070 Vacancies

14.14.080 Declaring a school board vacancy

29.26.240 - 29.26.360 Recall

Revised 08/2020

Adopted: June 10, 2003

Nome Public Schools
Board of Education

School Board Vacancy

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

SCHOOL BOARD MEMBERS
Ms. Marjorie Tahbone, President
Ms. Darlene Trigg, Vice-President/Clerk
Mr. Jon Gregg, Treasurer
Ms. Sigvanna Tapqaq

Nome Public Schools is seeking names of people interested in being considered to appointment to the School Board.

The person selected will serve until the next municipal election in October 2026.

Interested candidates must be a U.S. citizen, at least 18 years old, a registered voter, a resident of Nome for the past 30 days, and not convicted of a felony involving moral turpitude or found incompetent.

The appointed School Board member will abide by the Board Bylaws, Board Standards and Code of Ethics (Board Bylaws can be found on the NPS website).

All interested people must submit a letter of interest to the Nome Public Schools District Office by Close of Business (4:00 PM) on May 13th, 2026.

All applicants who submit letters will be contacted to attend the Special Session on May 19th, 2026 at Nome Elementary School Library, 5:30 PM.

If you have questions, please call the District Office at 443-2231.

Letter of Interest may be emailed, faxed, or dropped off to the School Board Secretary, Alisha Papineau:

Email: apapineau@nomeschools.org
Fax: (907) 443-5144
District Office: 2920 Nome-Teller Highway, Nome, AK 99762

DRAFT

DRAFT

Nome Public Schools
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Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Special Education Provider Contract

Date: April 14, 2026

Administrator: Jamie Burgess, Superintendent & Mary Donaldson, Director of Special Education

Attachments: FY27 Provider Contract

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Dr. Donaldson has garnered a proposal for autism services, and the contract is presented for your approval. This will also be submitted to DEED for approval as well.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of a contract for Exceptional Communities for Exceptional Children for FY27 services.

Sample Motion: I move to approve the contract for Exceptional Communities for Exceptional Children for FY27 services.

Consulting Agreement

Nome Public Schools with
Exceptional Communities for Exceptional Children

This Agreement states the terms and conditions that govern the contractual agreement between Exceptional Communities for Exceptional Children and Nome Public Schools, which agrees to be bound by this Agreement.

In consideration of the mutual promises made by the parties, each party agrees as follows:

1. Term

This agreement will commence on 08/01/2026 and will continue through the 2026-2027 school year, with options to extend based on mutual agreement and performance reviews.

2. Scope of Consulting Services

The consultant shall provide services exclusively to students with a documented educational diagnosis of Autism Spectrum Disorder (ASD) as indicated in their Evaluation Summary and Eligibility Review (ESER) and Individualized Education Program (IEP). The only exception to this will take place when the consultant collaborates with the District's school psychologist to assist with direct observations and assessments for students with parental consent for ASD-specific evaluation measures. The consultant shall not provide services to students without an ASD diagnosis on their ESER & IEP, including those with behavioral or social/emotional needs unaccompanied by an autism classification.

The Consultant reports directly to the District's Special Education Director, ensuring alignment with district policies and supervision structures.The Consultant agrees to provide specialized expertise and consulting in Autism Spectrum Disorder (ASD), including but not limited to:

- Conducting autism-focused assessments and evaluations of students with ASD to tailor support strategies.
- Supporting school teams in behavior intervention planning for students with ASD by providing training and coaching on implementation, without responsibility for plan development or oversight.
- Coaching and modeling effective strategies to school staff to promote positive behavior for students with ASD.
- Designing social-emotional support materials for students with ASD (visual schedules, social stories, task analyses, job aids) to facilitate communication and learning consistent with individualized goals.
- Conducting system analysis among classrooms with students with ASD, providing support to

teachers in creating inclusive, efficient classrooms with predictable routines and expectations.
- ➢ Reviewing data and progress monitoring systems for students with ASD and teams that supports those students, to drive objective, data-based decision making.
- ➢ Delivering professional development workshops for staff and parents focused on evidence-based autism supports grounded in ABA principles, emphasizing pragmatic and measurable outcomes.

These services will be delivered via a hybrid model:
- ➢ Remote Support: Regular video conferences, phone consultations, and email correspondence for updates, coaching, and consultations with students, teachers, families, and district staff.
- ➢ In-Person Services: Scheduled on-site visits for direct observations, assessments, and in-person professional development. On-site visits will occur once per semester or as otherwise needed, with the schedule agreed upon by both parties.

The Consultant holds credentials as a Board Certified Behavior Analyst (BCBA), Alaska Licensed Behavior Analyst (LBA), and Alaska Special Education (K-12) & Elementary Education (K-6) Teaching Licenses. Notwithstanding these credentials, the Consultant's role under this agreement is strictly limited to providing autism consulting services exclusively. The Autism Consultant's services are intended strictly for consultative, coaching, and training purposes, and shall not serve as a substitute for a school-based BCBA, Special Education Teacher, or General Education teacher.
The Consultant shall not:
- ➢ Provide direct special education instruction or fulfill instructional minutes mandated by students' Individualized Education Programs (IEPs), notwithstanding holding a teaching license.
- ➢ Develop, write, or be held responsible for IEPs, progress reports, Functional Behavioral Assessments (FBAs), or Behavior Intervention Plans (BIPs), notwithstanding holding a behavior analyst license. The Consultant may offer feedback or recommendations to support the development of these documents, but all final responsibility remains with school staff.
- ➢ Bill Medicaid or any third-party payers in connection with services rendered to the district.

3. Compensation

The Client agrees to pay the Consultant $85 per hour. The Consultant retains sole discretion over the scheduling and number of billed hours. This rate adjustment aligns with current market standards, as evidenced by industry compensation data provided by reputable sources such as the Behavior Analyst Certification Board (BACB) and the Association of Professional Behavior Analysts (APBA).

Invoices will be submitted on a biweekly basis and are due within 30 days of receipt. Late payments are subject to a 5% late fee if unpaid after 35 days.

Travel Expenses: The Client will cover all travel expenses, including but not limited to airfare, lodging, meals (at district per diem rates), and ground transportation for in-person visits. Reimbursements for

travel will be provided within 30 days of submission of receipts.

4. Travel for In-Person Work

In-person services will be scheduled as needed, with visits occurring once per semester (twice per year), with opportunities for additional times mutually agreed upon. The Client will cover all necessary travel expenses and arrange for any accommodations required for onsite consultations, ensuring comprehensive arrangements for the Consultant's in-person visits, including:

- Both parties agree to a minimum notice period of 21 calendar days for scheduling or rescheduling in-person visits.
- Full reimbursement for flights to and from Nome
- Lodging accommodations or full reimbursement for lodging expenses at Dredge 7 Inn for the duration of the trip.
- Arranging transportation to and from the site, or reimbursement for ground transportation expenses, including taxis or ride-share services.
- Guaranteed access to necessary district facilities, classrooms, internet connectivity, and student files or other documents required for effective consultation and service provision.
- If Nome School District cancels or reschedules an on-site visit with fewer than 14 days' notice, the Consultant shall be reimbursed for any non-refundable travel expenses incurred.

Protection and Training for Unsafe/Overly-Adaptive Behaviors

- The Consultant shall not engage in any physical student holds, restraints, or physical crisis interventions utilizing crisis management protocols (such as Crisis Prevention Intervention or MANDT). The Consultant's role shall strictly remain consultative and instructional, without responsibility or liability for physically intervening in escalated student behaviors. The District understands and explicitly agrees that the Consultant shall not be legally responsible or liable for maintaining physical safety or performing physical interventions involving student holds. Such interventions shall be exclusively managed by appropriately trained district personnel.

The Client agrees to coordinate all logistics to facilitate efficient and productive consultations, providing all necessary cooperation, connectivity, data, and support resources for effective service delivery.

5. Intellectual Property Rights in Work Product

The Consultant retains exclusive intellectual property rights to all materials created under this agreement. The Nome School District is granted a non-transferable, non-exclusive license to use these materials for educational purposes only within the district. Any external or commercial use requires written permission from the Consultant.

The Consultant shall hold exclusive intellectual property rights to all work products created by the Consultant during the course of this Agreement. This includes but is not limited to:

- ➢ Visual aids, social stories, lesson plans, and manipulatives were developed to enhance the educational experience of students with ASD.
- ➢ Any digital or printed materials produced as part of staff training and professional development programs.

6. Confidentiality

The Consultant agrees to maintain confidentiality regarding all student, family, and district information. This includes, but is not limited to, educational records, medical histories, behavior plans, and assessments. The Consultant shall not disclose any confidential information to third parties unless required by law or authorized by the Client in writing.

The Consultant agrees to maintain confidentiality regarding all student, family, and district information, except when such information is shared for the purpose of professional collaboration, consultation, or educational activities. The Consultant may discuss student cases with mentors, colleagues, and students within the University of Alaska Anchorage (UAA) CBAI cohort to facilitate professional growth, supervision requirements, and consultation best practices. The consultant is to serve as a resource to future capacity-building efforts for 2 years, taking the form of supervising other students pursuing certification, providing training and information at relevant events, and/or participating in the evaluation of BCBA service provision in Alaska. The Consultant shall not disclose confidential information to third parties outside of these parameters unless required by law or explicitly authorized by the Client in writing.

7. Termination Clause

The Consultant may terminate this Agreement at any time by providing written notice to the Client. Consultant's termination will take effect immediately or on a mutually agreed date.If the Client wishes to terminate the Agreement prior to the expiration of the agreed term, the Client agrees to compensate the Consultant for all unfulfilled contracted services through the originally agreed end date. This compensation ("buyout") shall equal 25% of the total remaining contract value (totaling 10 hours per week for the remainder of the school year), payable within 30 days of termination notice.Termination by the Client without the agreed buyout payment constitutes a material breach of contract.The Consultant will be compensated for all services and reimbursable expenses rendered prior to the effective termination date. The Consultant is not obligated to continue providing services following termination and will cooperate with the Client to ensure an orderly transition of services.

8. No Modification Unless in Writing

No modification of this Agreement shall be valid unless in writing and agreed upon by both Parties.

9. Applicable Law

This Consulting Agreement and the interpretation of its terms shall be governed by and construed in

accordance with the laws of the State of Alaska and subject to the exclusive jurisdiction of the federal and state courts located in Alaska.

IN WITNESS WHEREOF, each of the Parties has executed this Consulting Agreement, both Parties by its duly authorized officer, as of the day and year set forth below.

Exceptional Communities for Exceptional Children

_____

Eleanor Vertel, Autism Consultant Date

Nome Public Schools, Special Education Department

_____

Mary Donaldson, Special Education Director Date

Nome Public Schools, Superintendent

_____

Jamie Burgess, Superintendent Date