



Nome Public Schools

Board of Education Meeting Agenda

January 14, 2025 - 5:30 PM
Regular Board Meeting, NES Library /Zoom
1057 E 5th Ave
Nome, Alaska 99762

PO Box 131
Nome, AK 99762

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

SCHOOL BOARD MEMBERS

Mrs. Darlene Trigg, President
Ms. Marjorie Tahbone, Vice President/Clerk
Mr. Jon Gregg, Treasurer
Mrs. Nancy Mendenhall
Ms. Sigvanna Tapqaq

AGENDA

A. Call to Order

1. Pledge of Allegiance 3
2. Nome Public Schools Mission Statement 4
3. Roll Call
4. Approval of Agenda

B. Consent Agenda

(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).

1. Approval of Minutes: Regular Meeting: December 10, 2024
2. Approval of December 2024 Disbursements
3. Approval of December 2024 Gifts, Grants and Bequests
4. Approval of December 2024 Personnel Report 5
5. Approval of Out of State Travel Requests

C. Correspondence 7

D. Awards and Presentations

1. Introductions of Guests & Visitors
2. Students of the Month
3. Presentation of FY26 Draft Budget #1 8

E. Opportunity for Public Comments on Agenda/Non-agenda Items 47

(3 minutes per speaker, 30 minutes aggregate)

F. Superintendent Report 48

G. Information & Reports

1. Student Representative Report 52
2. Principal Reports 53
3. Director Reports 70
4. Business Manager Report 78

H. Second Public Comment Opportunity 81

(Individuals are limited to three minutes each.)

I. Action Item

1. Approval of Board Policy First Read 82
 - a. BP 5141.51 At-Risk Youths 83
2. Approval of Board Policies Second Reading 84
 - a. BP 1250 Volunteer Assistance 86

b. BP 4112.10 Employment of Retired Teachers	87
c. BP 5131.1 Bus Conduct	89
d. BP 5131.5 Vandalism, Theft and Graffiti	90
e. BP 5131.6 Alcohol and Other Drugs	91
f. BP 5141.3 Health Examinations	96
g. BP 5141.31 Immunizations	98
h. BP 5141.42 Professional Boundaries of Staff with Students	100
i. BP 6161.2 Damaged Or Lost Instructional Materials and Equipment	103
3. Approval of Administrative Contracts	104
4. Approval of Purchase for Transit Van for NBMHS	105
5. Approval of Construction Contract for NBMHS Roof Replacement	123
6. Approval of Project Management Contract for NBMHS Roof Replacement	130
J. Board and Superintendent's Comments & Committee Reports	
K. Upcoming Events:	
• Tuesday, January 28, Work Session, 5:30 pm, NES Library	
• Tuesday, February 11, Regular Meeting, 5:30 pm, NES Library/Zoom	
• Tuesday, February 25, Work Session, 5:30 pm, NES Library	
• Tuesday, March 11, Regular Meeting, 5:30 pm, NES Library/Zoom	
• Tuesday, March 25, Work Session, 5:30 pm, NES Library	
• Tuesday, March 27, Special Meeting, 5:30 pm, District Office Conference Room	
L. Adjournment	

BB 9320 Meetings: "Though great importance is given to the physical presence of School Board members at meetings, the attendance and participation of members by teleconference is authorized whenever physical presence is not practicable."

To join the **Public Zoom** meeting on your computer or smart device, please use the link below:
<https://us02web.zoom.us/j/86511421428?pwd=grS22E7KvBPFdlo4DS5QZVMJcNZPxO.1>

Meeting ID: 865 1142 1428
 Passcode: 831660

To call into the public Zoom meeting, please call any of the phone numbers below:
 +1 669 900 6833
 +1 253 215 8782
 +1 346 248 7799
 +1 929 205 6099
 +1 301 715 8592
 +1 312 626 6799

Pledge of Allegiance

Allegiance

(I promise)

Kamaksriġmik akiqsruutmik

(to give)

to the flag

(of our land)

aituġaa illalitaanunapta

United States of America.

(here)

and to

(to) the republic

Ittuaq taavrumuġa nunamun

one

nation

under

God

atausiq nuna ataani Agaiyutim

indivisible

with liberty

avgutaulguituaq pituiqsimaaliq

and justice

for all

atisipluni illuqnaitnun.



Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- ◆ Works to ensure academic success for all students
- ◆ Works to promote positive community partnerships
- ◆ Provides leadership and support to ensure reading proficiency by 3rd Grade
- ◆ Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- ◆ Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- ◆ Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- ◆ Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.



Nome Public Schools
 Personnel Items for Approval/Ratification
 January 14, 2025

Certified/Administrative Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
CHANGE OF ASGMT			
LEFT EMPLOYMENT			
Laurence, Cassie	5th Grade Teacher	NES	5/31/2025
Settle, Nick	Principal	NES	6/30/2025

Classified Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
Myrick, Reagenn	SPED Paraprofessional	Nome Elementary	1/20/2025
CHANGE OF ASGMT			
LEFT EMPLOYMENT			
Settle, Eric	AP/Purchasing	District Office	6/30/2025

Extra Duty Contracts

NAME	POSITION	EFFECTIVE DATE
Spencer, Stacey	Extension SPED Services	12/8/2024

Non-Staff Coaches

NAME	POSITION	EFFECTIVE DATE
Hensley, Krystal	MS Volleyball Coach	1/7/2025

Temporary Personnel

NAME	POSITION	EFFECTIVE DATE
Hansen, Clara	Substitute	1/6/2025
Ventress, James	Substitute	1/8/2025

Volunteers Approved

NAME	EFFECTIVE DATE
Ustaszewski, Georgianna	12/12/2024
Krier, Michelle	12/13/2024
Gregg, Jon	12/23/2024
Pardee, Dan	12/30/2024



Jamie Burgess <jburgess@nomeschools.org>

Nome Basketball

Michael Robbins <michael.robbins@k21schools.org>

Fri, Jan 3, 2025 at 1:35 PM

To: Jamie Burgess <jburgess@nomeschools.org>

Jamie,

I am writing to commend your basketball teams and their coaches for their outstanding sportsmanship and exemplary performance during our tournament this past weekend.

It was truly a pleasure to watch them play. Their skill, teamwork, and conduct on and off the court were impressive and reflect the high standards of your program. Their behavior demonstrated respect for the game, their opponents, and the values that make high school sports such a valuable experience for young athletes.

You and your community should be very proud of their efforts and the way they represented your district. Please extend my congratulations and gratitude to your players and coaching staff for their hard work and dedication.

Thank you for fostering such a positive and inspiring environment for your student-athletes.

Sincerely,

--

Michael Robbins
Superintendent of Schools

[333 Schoenbar Road](#)

[Ketchikan, AK 99901](#)

Phone - 907-247-2109

GO KGBSD!

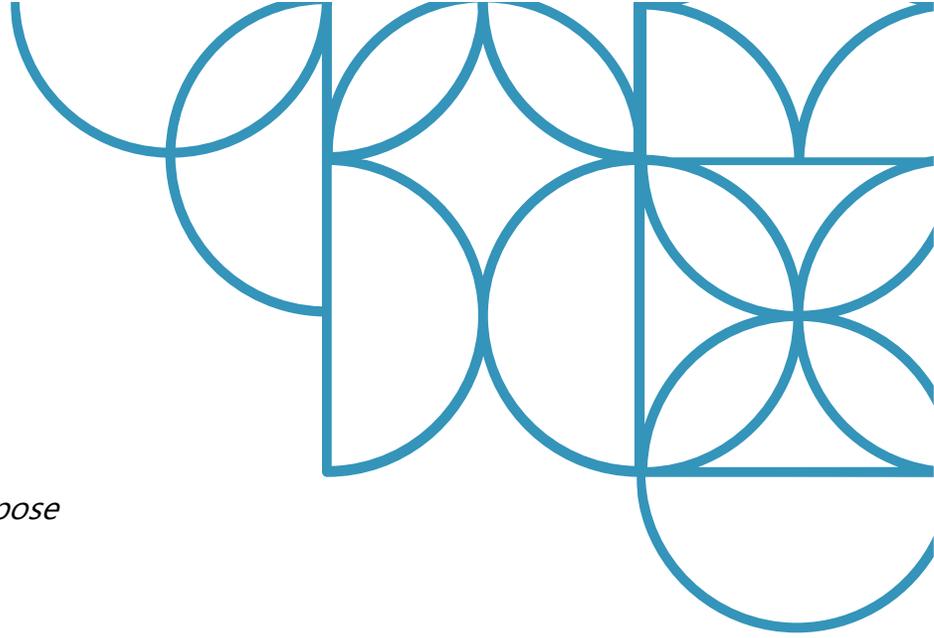
Everyone-Everyday!

[\[Let's schedule a time to meet - Click Here\]](#)





Together, strong in identity, potential, purpose



NOME PUBLIC SCHOOLS

FY 2026 DRAFT BUDGET

For Presentation to the Board January 14, 2025

Mrs. Darlene Trigg, President
Mrs. Jamie Burgess, Superintendent
Ms. Marjorie Tahbone, Vice-President/Clerk
Mr. Jon Gregg, Treasurer
Mrs. Nancy Mendenhall, Board Member
Ms. Sigvanna Topkok, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.



Nome Public Schools

January 8, 2025

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2026. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2026 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2026 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis are always a work in progress. Changes will occur in FY2026 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states “except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District’s School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2026 budget timeline.

FY 2026 BUDGET PROCESS AND TIMELINE

**Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal
Priorities
For the District in Accordance with their Strategic Plan**

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

**FY 2026 1st Draft Budget presented to the Board at regular meeting
January 14, 2025**

**FY 2026 2nd Draft presented to the Board at regular meeting
March 11, 2025**

**FY 2026 3rd Draft/Final Budget presented to the Board at regular meeting
April 8, 2025**

**FY 2026 Budget Adoption at special session
April 22, 2025**

General Fund Revenues and Expenditures

Below are the assumptions used to develop the FY2026 budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2026. This budget assumes that we will be funded at \$5,960 per base student allocation (BSA) with

no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a \$3.4M City of Nome appropriation, which is 89.5% of the maximum allowable appropriation.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue, Transfers In, and Use of Fund Balance projection of \$16,884,296, a \$1.25M decrease from FY2025, but a \$381k increase from FY2024 actual:

- ❖ Brick-and-mortar enrollment projected at 624 students
- ❖ 90% of the BSA for Correspondence students – 30 projected
- ❖ Intensive students (13 x's the BSA) – 24 projected
- ❖ ISER Area Cost Differential of 1.45
- ❖ Career & Technical Education (CTE) Factor – 1.015
- ❖ Special Needs Factor – 1.20
- ❖ Base Student Allocation (BSA) - \$5,960
- ❖ One-Time State of Alaska funding - \$0
- ❖ TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- ❖ City appropriation is budgeted at \$3,400,000
- ❖ Impact Aid estimated at \$1,500
- ❖ E-rate estimated with 90% discount rate on internet bills - \$2,514,158
- ❖ Other Revenues projected at \$340,000 (includes dorm and DOT rent, local contributions, gate fees, student activities fees, and donation for cultural studies position if filled)
- ❖ Earning on Investments (interest) of \$175,000
- ❖ Transfer in from Apartment Fund of \$250,000
- ❖ Utilize unreserved fund balance - \$576,098

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2025. This budget includes:

- ❖ Annual step increases/salaries updated
- ❖ A 3% increase to health insurance premium rates
- ❖ Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS
- ❖ Staffing based on overall monetary availability per revenue and expenditure assumptions
- ❖ A 5% increase to liability and property insurance
- ❖ Utilities budgeted based on estimated need/cost

Nome Elementary School

- ❖ Special Education Staffing include:
 - 3.5 Special Education Teachers
 - 5.5 Special Education Paraprofessionals
- ❖ \$50k cut from Sped Professional/Technical (OT/PT/Speech) to accommodate on-site staffing needs
- ❖ Supply budgets not restored to prior fiscal year levels and instead cut further
- ❖ Position cuts include:
 - Assistant Principal
 - Librarian Assistant
 - 4 Teaching Positions

Anvil City Science Academy

- ❖ Sped staffing: 0.5 Paraprofessional & 0.5 Sped Teacher
- ❖ Eliminated the secretarial support staff
- ❖ Supply budgets cut by \$10,000

Nome-Beltz Middle High School

- ❖ Special Education FTEs remain status quo from FY25 – 4 Sped Teachers & 2 Sped Paraprofessionals
- ❖ \$10k cut from Sped Professional/Technical (OT/PT/Speech) to help offset costs
- ❖ Student activities – Reduced Student Travel to \$60,000 and reduced Supplies to \$25,000
- ❖ Supply budgets cut by \$20,000
- ❖ Position cuts include:
 - Behavior Specialist Position
 - 6 Teaching Positions

Districtwide

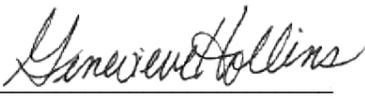
- ❖ Eliminated 0.5 Tech Specialist
- ❖ BAG grant to offset internet costs by \$144k (Tech budget still short \$95k for staff devices and increases to various software costs, and short \$51k for new copiers)
- ❖ Reduced Legal by \$5,000
- ❖ Increased Property and Liability Insurance by 5%
- ❖ Reduced M&O Supplies by \$14,000
- ❖ Transfer to Food Service status quo at \$215,000
- ❖ Transfer to Pupil Transportation status quo at \$50,000 due to contractual annual increases

We thank you for your consideration of the FY2026 budget.

Sincerely,



Jamie Burgess
Superintendent



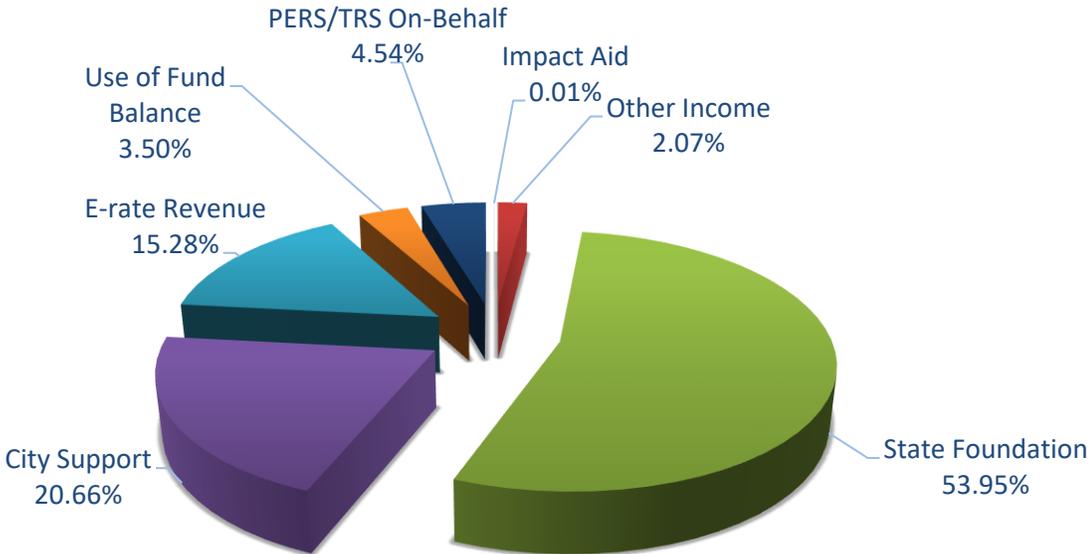
Genevieve Hollins
Contracted CFO

NOME PUBLIC SCHOOLS

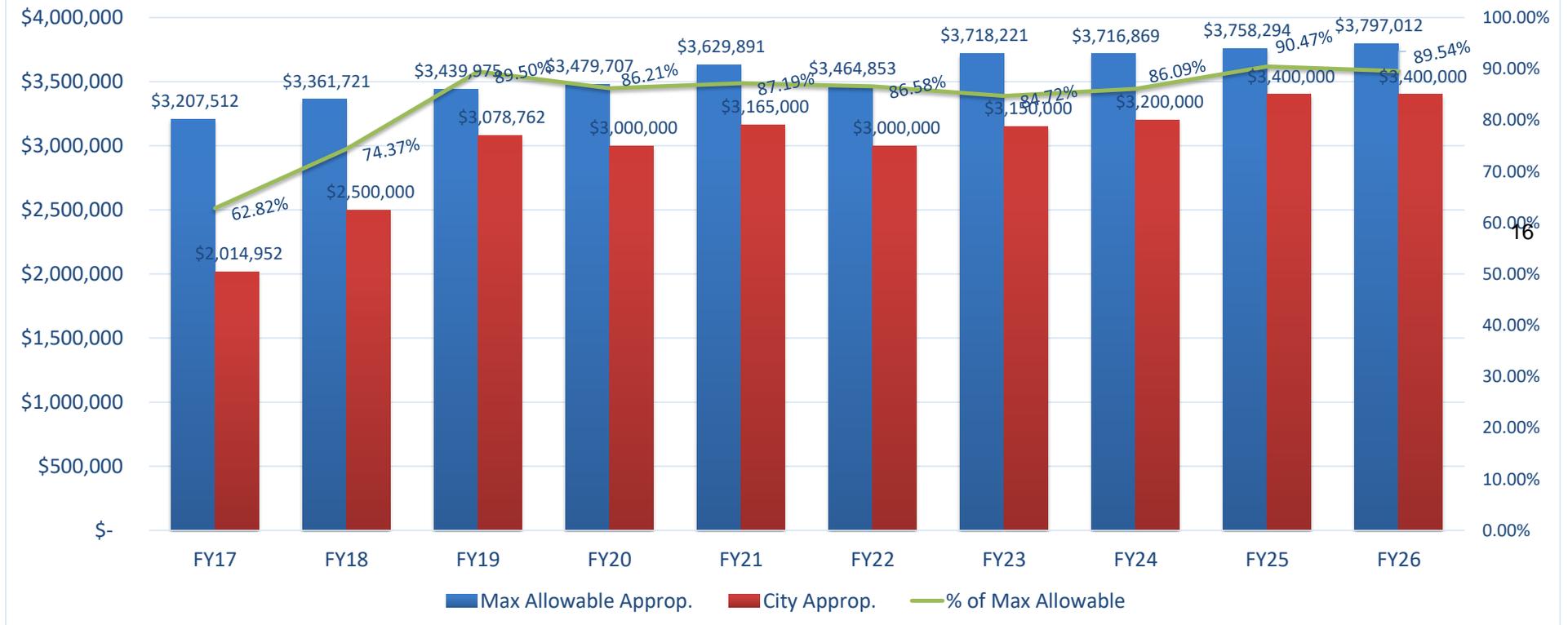
Revenue Budget

	FY2024 Actual	FY2025 Budget Revision #1	FY2026 Budget	Change
<i>Enrollment Projection</i>	<i>670.11+17IN 25.1 corresp</i>	<i>628.57+21IN 33.25 corresp</i>	<i>624+24IN 30 corresp</i>	<i>-4.57+3IN -3.25 corresp</i>
FUND 100: General Operating Fund				
City Appropriation	\$ 3,221,279	\$ 3,400,000	\$ 3,400,000	\$ -
State of Alaska Foundation	8,778,748	8,675,092	8,879,490	204,398
Other State Revenue	587,369	1,115,538	-	(1,115,538)
Other State Revenue (TRS)	640,162	785,902	709,217	(76,685)
Other State Revenue (PERS)	32,582	48,240	38,834	(9,406)
Impact Aid (Federal)	110,633	90,000	1,500	(88,500)
E-rate Revenue (Federal)	1,125,659	2,641,798	2,514,158	(127,641)
Other Revenue (Fees/Gate/Rental)	320,000	340,000	340,000	-
Earnings on Investments	-	200,000	175,000	(25,000)
Transfer from Apartment Fund	-	250,000	250,000	-
Transfer from CIP	-	350,000		(350,000)
Use of (Addition to) Fund Balance	1,687,349	239,845	576,098	336,253
FUND TOTAL	\$ 16,503,781	\$ 18,136,415	\$ 16,884,296	\$(1,252,119)
TOTAL GENERAL FUND REVENUE	\$ 16,503,781	\$ 18,136,415	\$ 16,884,296	\$(1,252,119)

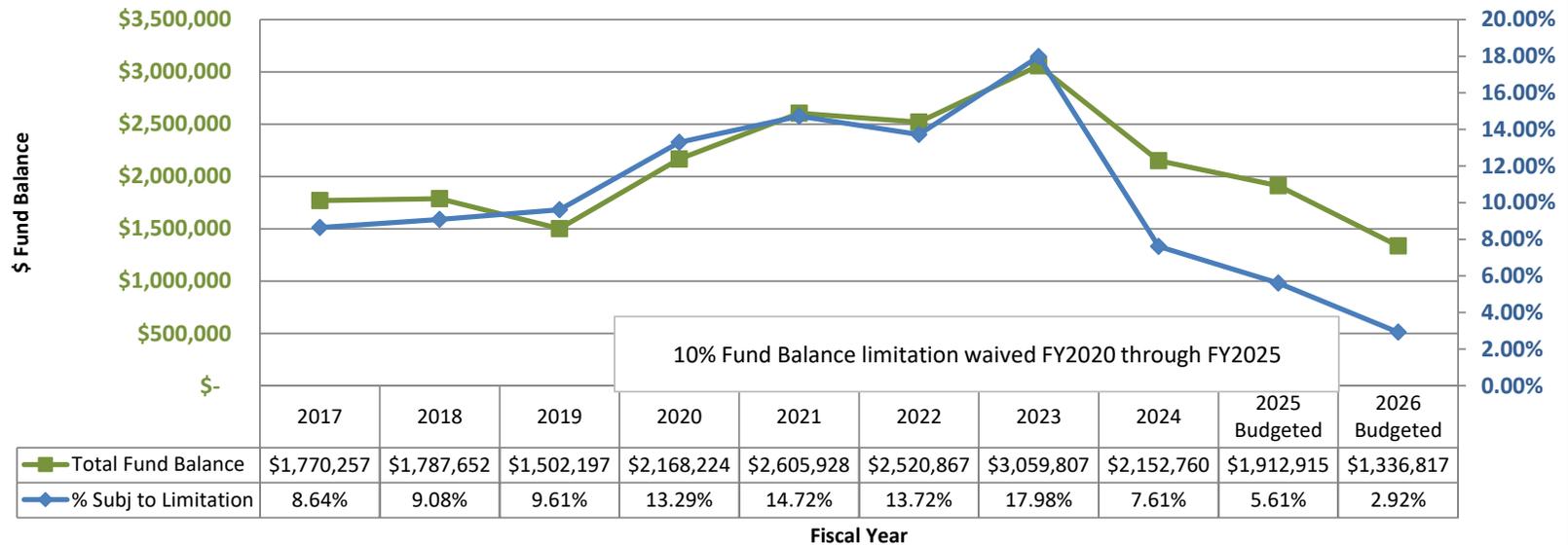
**NOME PUBLIC SCHOOLS
Revenues by Source
FY 2026**



**City Appropriation vs. Maximum Allowable
FY 2017 - FY 2026
10 Year**



Fund Balance - School Operating Fund 10 Year History FY2017 - FY2026 Budgeted



17

Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2026:	\$ 1,336,817
Less Exemptions per 4 AAC 09.160(a)	
Inventory (Fuel)	\$ 50,000
Prepaid Items (Liab Insurance, other)	\$ 800,000
Federal Impact Aid Received	\$ 1,500
Fund Balance Subject to 10% Limitation	\$ 485,317

Nonexempt fund balance as a percentage of current year expenditures:	
Fund Balance Subject to Limitation	\$ 485,317
Current Year Expenditures (Fxs 100-700)	\$ 16,619,296
	= 2.92%

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers).

Board approval is required to go below 5 percent.

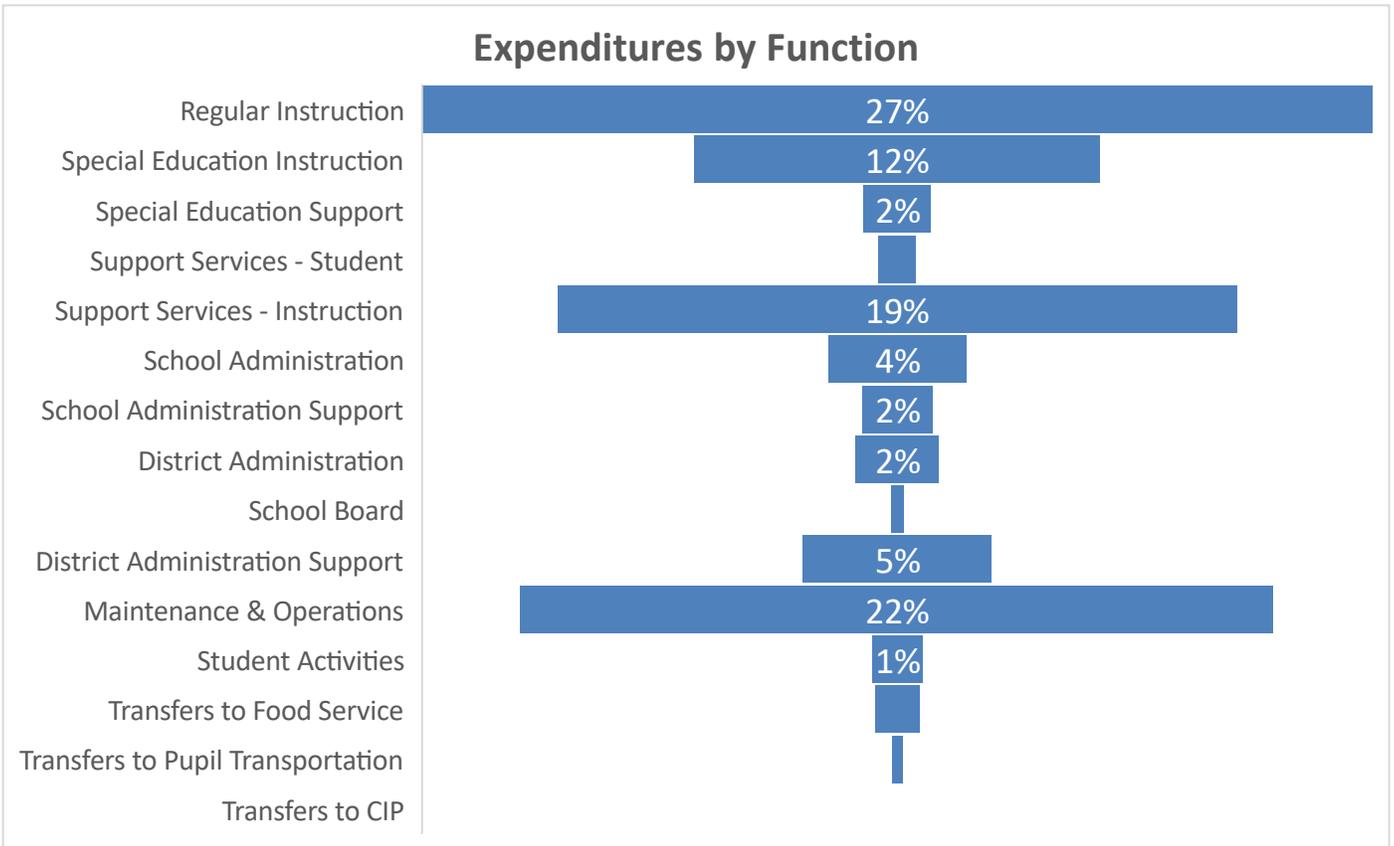
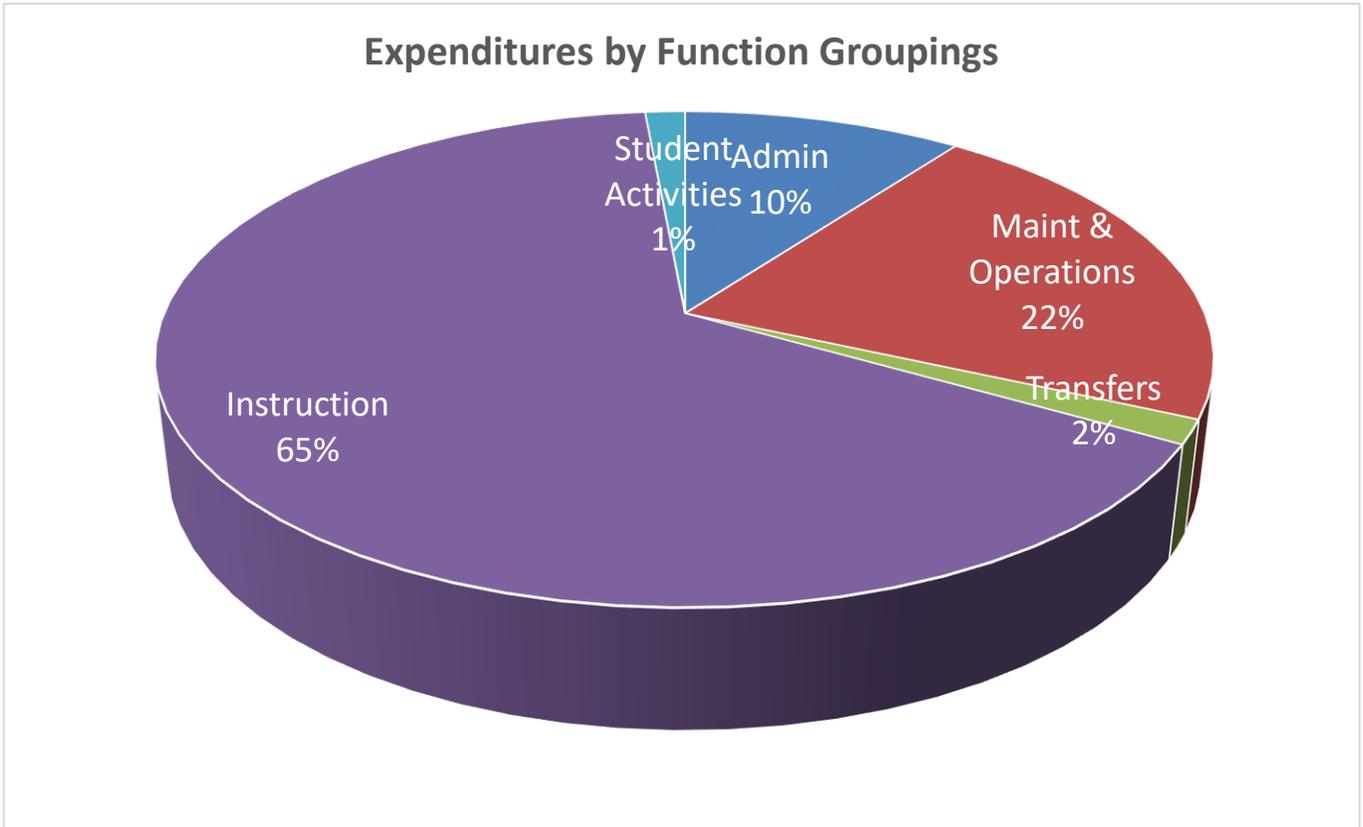
Grand Total Fund Balance	\$ 1,336,817		7.92%
Grand Total Current Year Expenditures	\$ 16,884,296	=	

NOME PUBLIC SCHOOLS
Expenditure Summary by Function

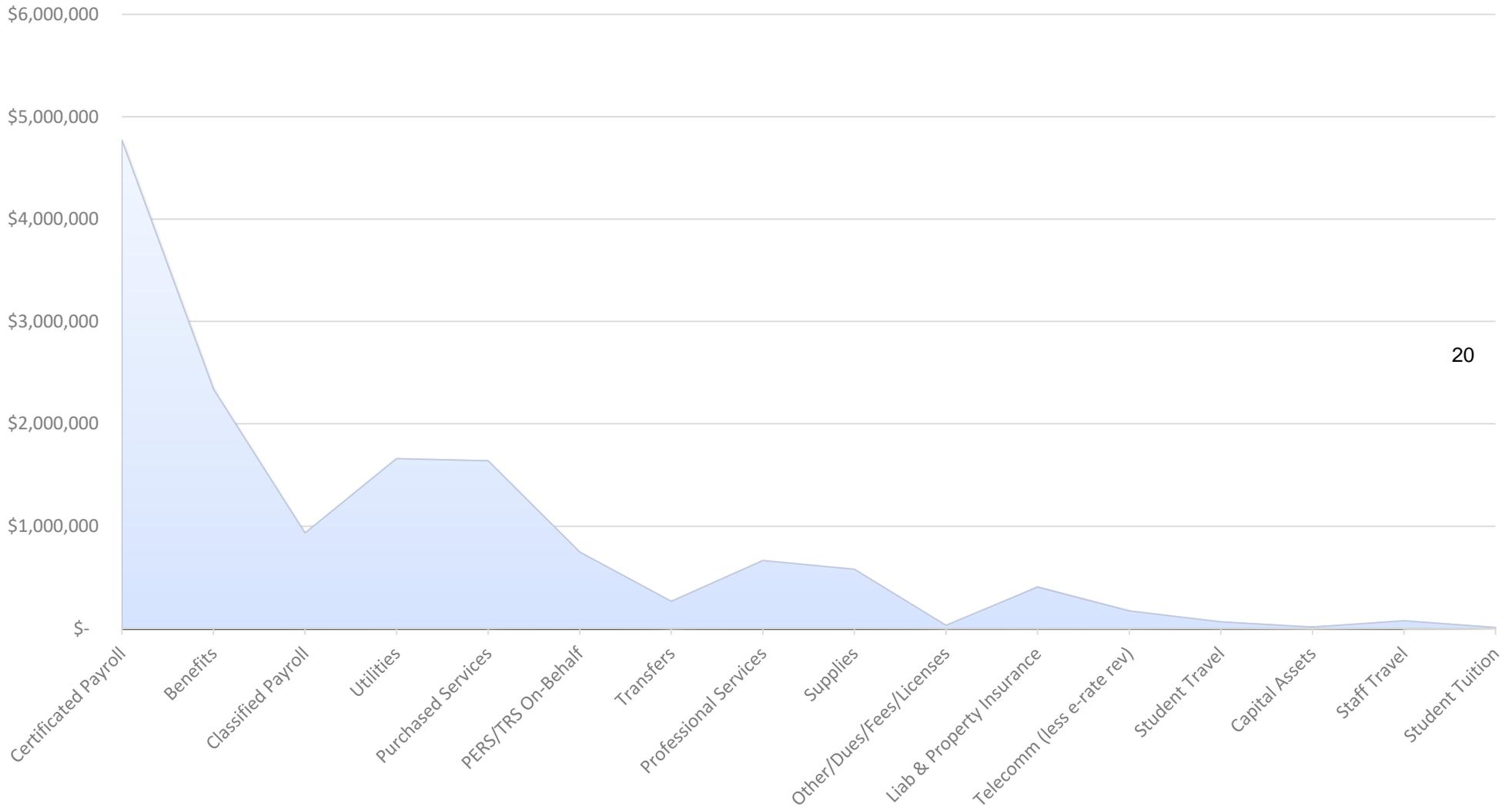
		FY 2026 Budget					
Function		FY2024 Actual	FY2025 Budget Revision #1	FY2026 Budget	Increase (Decrease)	Percent Change	Percent of FY2026 Total
100	Instruction	\$ 4,544,490	\$ 5,514,936	\$ 4,592,633	\$ (922,303)	-20.08%	27.20%
200	Special Education Instruction	1,033,849	1,760,738	1,962,720	201,983	10.29%	11.62%
220	Special Education Support	262,667	319,364	325,467	6,104	1.88%	1.93%
300	Support Services - Student	168,338	244,552	179,432	(65,121)	-36.29%	1.06%
35X	Support Services - Instruction	2,348,794	3,574,906	3,286,675	(288,231)	-8.77%	19.47%
400	School Administration	684,032	809,795	670,632	(139,162)	-20.75%	3.97%
	Sub Total Instruction	\$ 9,042,170	\$ 12,224,291	\$ 11,017,560	\$ (1,206,730)	-10.95%	65.25%
450	School Administration Support	\$ 286,295	\$ 344,873	\$ 339,137	\$ (5,736)	-1.69%	2.01%
510	District Administration	329,740	397,901	402,300	4,399	1.09%	2.38%
511	School Board	50,912	63,039	63,039	-	0.00%	0.37%
55X	District Administration Support	693,313	873,321	912,142	38,820	4.26%	5.40%
600	Maintenance & Operations	3,391,151	3,639,153	3,639,703	550	0.02%	21.56%
700	Student Activities	310,738	328,837	245,416	(83,422)	-33.99%	1.45%
	Sub Total Admin/O&M	\$ 5,062,149	\$ 5,647,125	\$ 5,601,736	\$ (45,389)	-0.81%	33.18%
	Sub Total Inst/Admin/O&M	\$ 14,104,319	\$ 17,871,415	\$ 16,619,296	\$ (1,252,119)	-7.53%	98.43%
900	Transfers						
900..552	Transfers to Food Service	\$ 75,000	\$ 215,000	\$ 215,000	\$ -	0.00%	1.27%
900..553	Transfers to Pupil Transportation	40,000	50,000	50,000	-	0.00%	0.30%
900..554	Transfers to CIP	200,000	-	-	-	0.00%	0.00%
900...555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	\$ 315,000	\$ 265,000	\$ 265,000	\$ -	0.00%	1.57%
	Total General Fund	\$ 14,419,319	\$ 18,136,415	\$ 16,884,296	\$ (1,252,119)	-7.42%	100.00%

18

NOME PUBLIC SCHOOLS



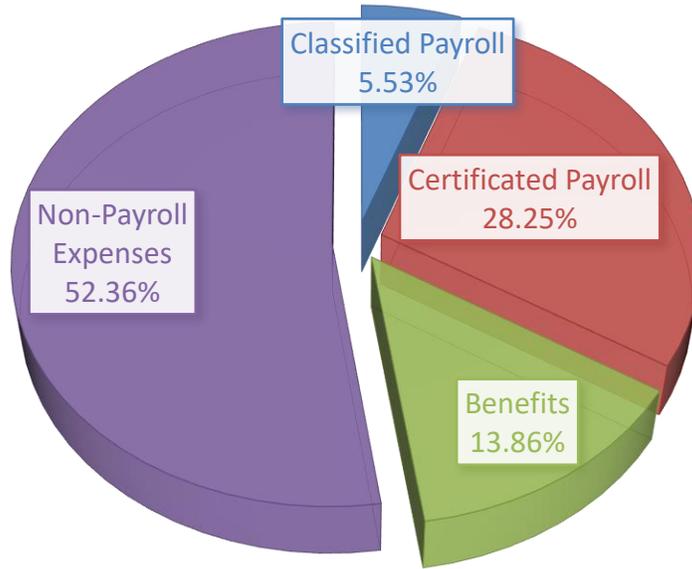
NOME PUBLIC SCHOOLS Expenses by Type



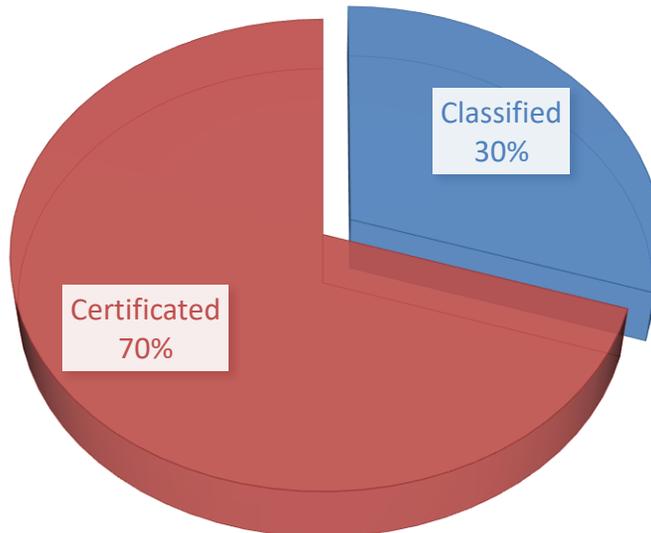
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NOME PUBLIC SCHOOLS

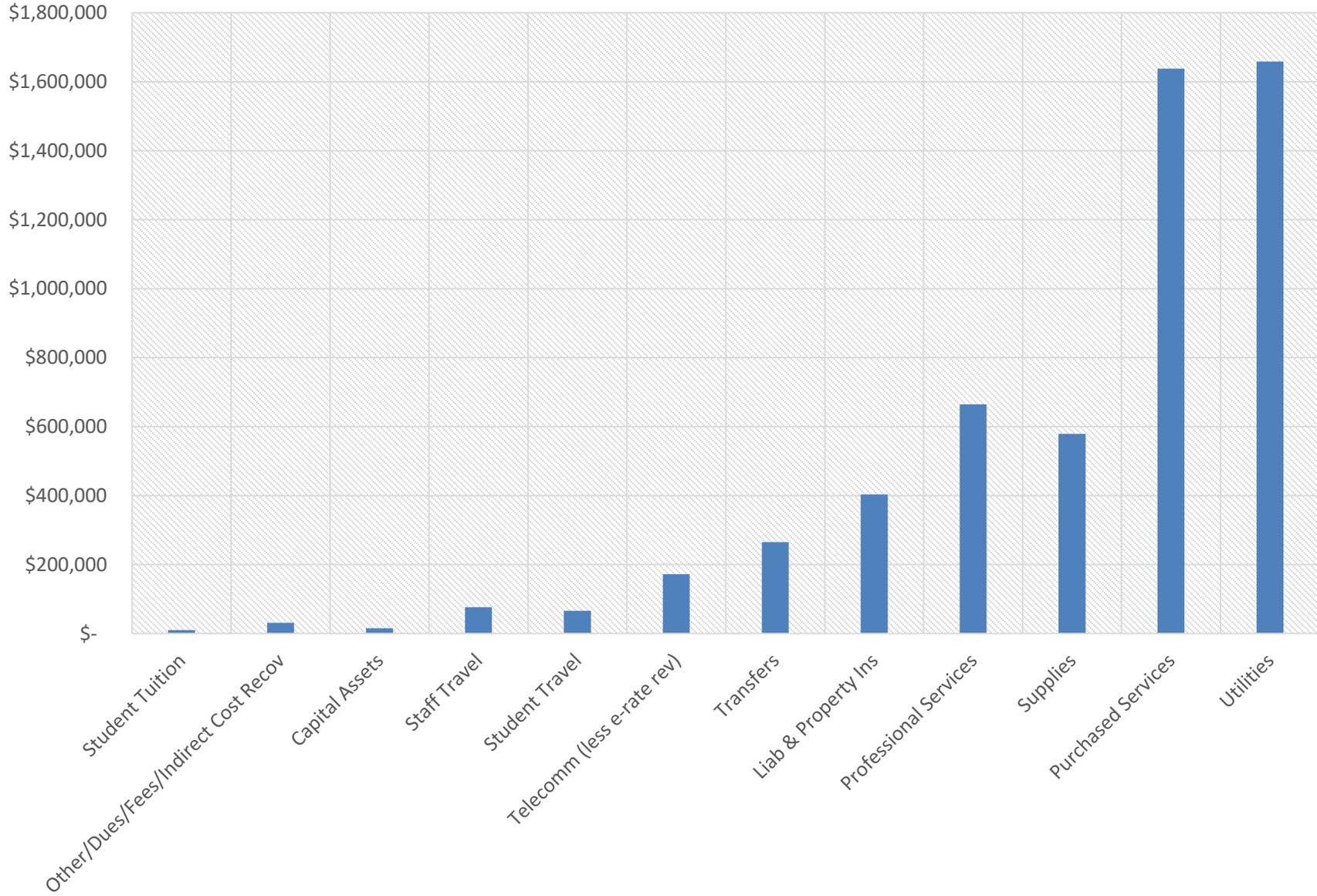
PAYROLL & NON-PAYROLL COSTS



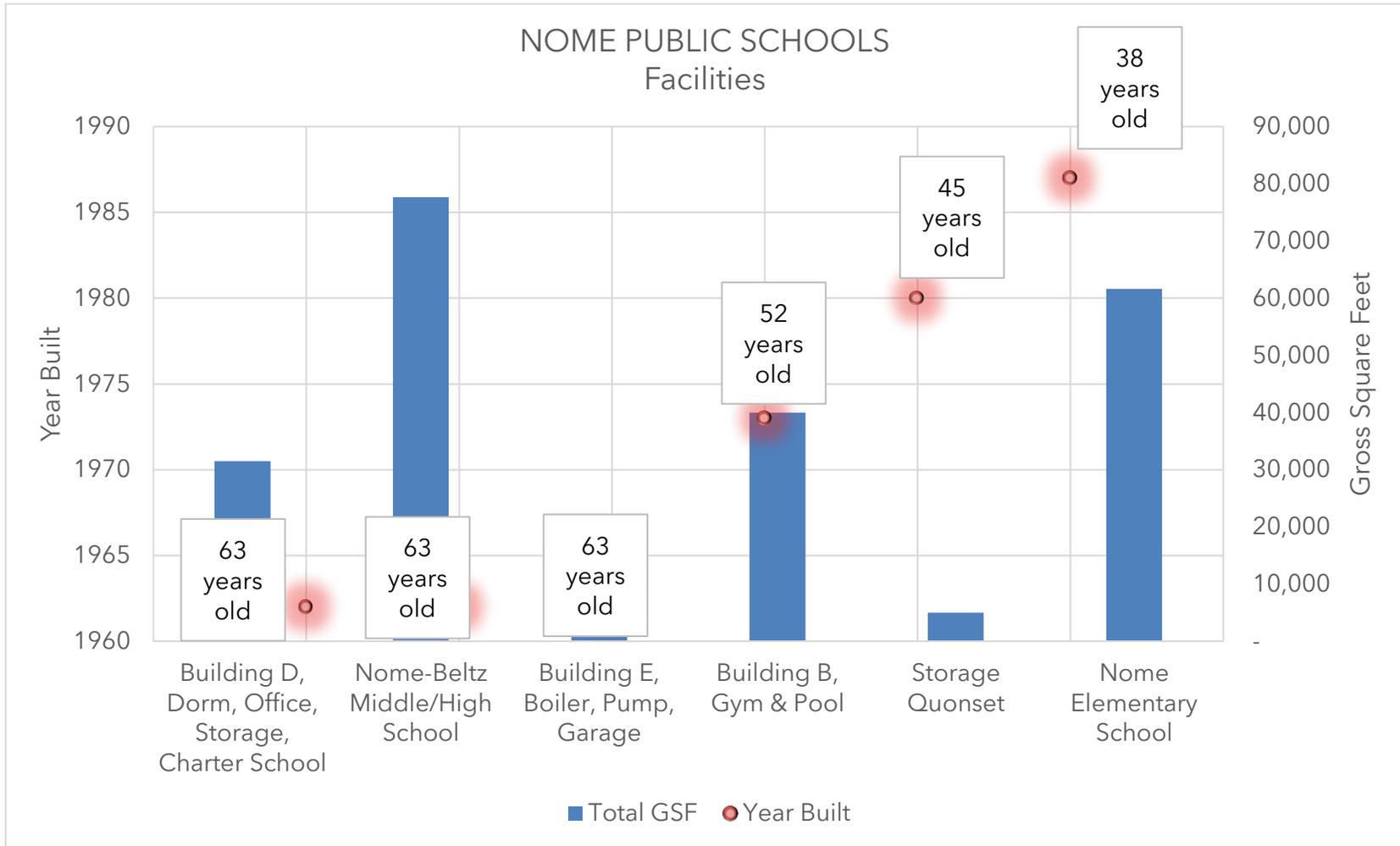
TYPES OF EMPLOYEES



NOME PUBLIC SCHOOLS Non-Payroll Expenses



22



- 2006** Building B - Cafeteria Addition & Gym Addition
- 2022** Building D - ACSA Restroom Renovation
- 2023** Building B - Pool Upgrade (conversion to chlorine)
- 2023** Building D & NBMHS - HVAC DDC Control Upgrades



NOME ELEMENTARY SCHOOL

FY 2026 Budget
Location 300

	FY2025 Budget Revision #1	FY2026 Budget	\$ Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,406,826	\$ 2,009,578	\$ (397,248)	-16.51%
120 Bilingual/Bicultural	-	-	-	
200 Special Education	1,004,373	1,125,655	121,282	12.08%
300 Support Services - Students	599	600	1	0.17%
350 Support Services - Instruction	-	-	-	
351 Improvement of Instr. Svcs.-Tech	8,035	8,035	-	0.00%
352 Support Services - Library	87,919	3,700	(84,219)	-95.79%
354 Staff Inservice	2,000	2,000	-	0.00%
400 School Administration	298,094	167,750	(130,345)	-43.73%
450 School Administration Support	179,270	185,275	6,004	3.35%
600 Operations & Maintenance	443,850	443,850	-	0.00%
Fund Total	4,430,967	3,946,442	(484,524)	-10.93%
 TOTAL	\$ 4,430,967	\$ 3,946,442	\$ (484,524)	-10.93%
# Students (PreK-5)	294.4	292.0	(2.4)	-0.82%
# Teachers	20.75	17.50	(3.3)	-15.66%
# Classified	9.0	7.4	(1.6)	-17.69%
# Administrators	2.0	1.0	(1.0)	-50.00%
Pupil / Teacher Ratio	14.2	16.7	2.5	17.60%
Average Per Pupil Expenditure	\$ 15,051	\$ 13,515	\$ (1,536)	-10.20%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 300 Nome Elementary School

Elementary Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	Change	
<u>Regular Instruction</u>						
100.300.100.	315	Cert-Teacher	14.00 FTE	\$ 1,539,309	\$ 1,297,759	\$ (241,550)
100.300.100.	316	Extra Duty		2,000	2,000	-
100.300.100.	323	NonCert-Aides	0.00 FTE	-	-	-
100.300.100.	329	Substitute and Temporary	94 degreed sub days	25,000	25,000	-
100.300.100.	361	Health/Life Insurance		286,509	218,696	(67,813)
100.300.100.	362	Unemployment Insurance		7,832	6,624	(1,208)
100.300.100.	363	Worker's Comp		15,663	13,248	(2,416)
100.300.100.	364	FICA		24,385	20,883	(3,502)
100.300.100.	365	TRS		193,588	163,250	(30,339)
100.300.100.	366	PERS		-	-	-
100.300.100.	369	Other Benefits	VISA teachers	12,500	12,500	-
100.300.100.	376	TRS On Behalf		240,339	201,619	(38,721)
100.300.100.	377	PERS On Behalf				-
			\$400 per Cert Teacher Plus			
100.300.100.	390	Transportation Allowance	Travel Relocation	19,300	17,600	(1,700)
100.300.100.	433	Telecommunications	Postage	200	200	-
100.300.100.	440	Other Purchased Svs	(Copier maintenance; Cognia)	9,700	9,700	-
100.300.100.	450	Supplies/Material/Media		20,000	10,000	(10,000)
100.300.100.	471	Textbooks		5,000	5,000	-
100.300.100.	475	Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	4,500	4,500	-
100.300.100.	490	Other Expenses		1,000	1,000	-
Total	100	Regular Instruction		2,406,826	2,009,578	(397,248)

Bilingual/Bicultural

100.300.120.	315	Cert-Teacher	0.00 FTE (remainder funded thru grants)	-	-	-
100.300.120.	323	NonCert-Aides	0.00 FTE (prev funded thru donations)	-	-	-
100.300.120.	329	Substitutes/Temporary	0 degreed sub days	-	-	-
100.300.120.	361	Health/Life Insurance		-	-	-
100.300.120.	362	Unemployment Insurance		-	-	-
100.300.120.	363	Worker's Compensation		-	-	-
100.300.120.	364	FICA		-	-	-
100.300.120.	365	TRS		-	-	-
100.300.120.	366	PERS		-	-	-

Elementary			FY2025		
Account Code	Description	Comments	Budget Revision #1	FY2026 Budget	Change
100.300.120.	376	TRS On Behalf	-	-	-
100.300.120.	377	PERS On Behalf	-	-	-
100.300.120.	369	Other Benefits	-	-	-
100.300.120.	390	Travel Allowance	\$400 per Cert Teacher &	-	-
100.300.120.	450	Supplies/Material/Media	-	-	-
100.300.120.	491	Dues & Fees	-	-	-
Total	120	Bilingual/Bicultural	-	-	-

Special Education

100.300.200.	315	Cert-Teacher	3.50 FTE	184,377	296,040	111,662
100.300.200.	316	Extra Duty	Academic assessments per IEP requirements	50,000	50,000	-
100.300.200.	323	NonCert-Aides	5.50 FTE	216,478	221,562	5,084
100.300.200.	329	Substitutes/Temporary	57 degreed sub days	15,000	15,000	-
100.300.200.	361	Health/Life Insurance		127,235	144,327	17,092
100.300.200.	362	Unemployment Insurance		2,329	2,913	584
100.300.200.	363	Worker's Compensation		4,659	5,826	1,167
100.300.200.	364	FICA		20,382	22,390	2,008
100.300.200.	365	TRS		29,438	43,463	14,025
100.300.200.	366	PERS		47,625	48,744	1,119
100.300.200.	369	Other Benefits		640	640	-
100.300.200.	376	TRS On Behalf		29,556	47,455	17,899
100.300.200.	377	PERS On Behalf		10,304	10,546	242
100.300.200.	369	Other Benefits		100	100	-
100.300.200.	390	Travel Allowance	\$400 per Cert Teacher & Relocation Reimb	4,000	4,400	400
100.300.200.	410	Professional & Technical	PT/OT/Speech/Sped Teacher Contractor	230,000	180,000	(50,000)
100.300.200.	420	Staff Travel		18,100	18,100	-
100.300.200.	450	Supplies/Material/Media		13,000	13,000	-
100.300.200.	475	Supplies - Technology Related		1,000	1,000	-
100.300.200.	491	Dues & Fees		150	150	-
Total	200	Special Education		1,004,373	1,125,655	121,282

Support Services - Students

100.300.300.	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300.	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300.	361	Health/Life Insurance		-	-	-
100.300.300.	362	Unemployment Insurance	Counselors, Behavior	-	-	-
100.300.300.	363	Worker's Compensation	Specialists	-	-	-
100.300.300.	364	FICA		-	-	-
100.300.300.	366	PERS		-	-	-
100.300.300.	377	PERS On Behalf		-	-	-
100.300.300.	369	Other Benefits		-	-	-
100.300.300.	450	Supplies/Material/Media		599	600	1
Total	300	Support Services - Students		599	600	1

			FY2025		
			Budget		
Elementary					
Account Code	Description	Comments	Revision #1	FY2026 Budget	Change
Support Services - Instruction					
100.300.350.	420 Staff Travel	Staff Development	-	-	-
Total	350	Support Services - Instruction	-	-	-
Improvement of Instructional Services - Technology					
100.300.351.	475 Software License	Learning A-Z, Starfall, Anywhere Cart	8,035	8,035	-
Total	351	Improvement of Instructional Services - Tech	8,035	8,035	-
Library Services					
100.300.352.	323 NonCert-Aides	0.00 FTE	43,004	-	(43,004)
100.300.352.	361 Health/Life Insurance		25,843	-	(25,843)
100.300.352.	362 Unemployment Insurance		215	-	(215)
100.300.352.	363 Worker's Compensation		430	-	(430)
100.300.352.	364 FICA		3,290	-	(3,290)
100.300.352.	366 PERS		9,461	-	(9,461)
100.300.352.	377 PERS On Behalf		1,976	-	(1,976)
100.300.352.	450 Supplies/Material/Media		2,500	2,500	-
100.300.352	475 Tech Supplies - Software Lic Companion Corporation		1,200	1,200	-
Total	352	Support Service - Instruction - Library	87,919	3,700	(84,219)
Staff Inservice					
100.300.354.	450 Supplies/Material/Media		2,000	2,000	-
Total	354	Staff Inservice	2,000	2,000	-
School Administration					
100.300.400.	313 Principal	1.00 FTE	179,581	89,763	(89,818)
100.300.400.	316 Extra Duty Pay		500	500	-
100.300.400.	361 Health/Life Insurance	Positions: 1 Principal & 1 Assistant Principal	53,893	41,696	(12,198)
100.300.400.	362 Unemployment Insurance		898	449	(449)
100.300.400.	363 Worker's Compensation		1,796	897	(899)
100.300.400.	364 FICA		2,604	1,302	(1,302)
100.300.400.	365 TRS		22,555	11,274	(11,281)
100.300.400.	376 TRS On Behalf		28,787	14,389	(14,398)
100.300.400.	390 Travel Allowance		-	-	-
100.300.400.	420 Staff Travel		200	200	-
100.300.400.	433 Communications		80	80	-
100.300.400.	440 Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400.	450 Supplies/Materials/Media		2,000	2,000	-
100.300.400.	490 Other Expenses		2,000	2,000	-
100.300.400.	491 Dues & Fees	NAESP Membership x 2	1,200	1,200	-
Total	400	School Administration	298,094	167,750	(130,345)
School Administration Support					
100.300.450.	324 NonCert-Support	1.91 FTE	80,251	83,308	3,057
100.300.450.	329 Substitutes/Temporaries		750	750	-
100.300.450.	361 Health/Life Insurance	Positions: Secretary and Registrar	68,145	69,994	1,850
100.300.450.	362 Unemployment Insurance		401	417	15
100.300.450.	363 Worker's Compensation		803	833	31
100.300.450.	364 FICA		6,139	6,373	234
100.300.450.	366 PERS		17,655	18,328	673

Elementary			FY2025		
Account Code	Description	Comments	Budget Revision #1	FY2026 Budget	Change
100.300.450.	377	PERS On Behalf	3,677	3,823	146
100.300.450.	440	Other Purchased Services Copier Overages (pg count)	1,250	1,250	-
100.300.450.	450	Supplies/Materials/Media	200	200	-
Total	450	School Administration Support	179,270	185,275	6,004
Operations & Maintenance					
100.300.600.	431	Water & Sewer	17,550	17,550	-
100.300.600.	432	Garbage	9,300	9,300	-
100.300.600.	435	Fuel-Heating	190,000	190,000	-
100.300.600.	436	Electricity	227,000	227,000	-
Total	600	Maintenance & Operations	443,850	443,850	-
Total	100	School Operating Fund	\$ 4,430,967	\$ 3,946,442	\$ (484,524)
Total	300	Nome Elementary School	\$ 4,430,967	\$ 3,946,442	\$ (484,524)



ANVIL CITY SCIENCE ACADEMY

FY 2026 Budget

Location 025

	<u>FY2025 Budget Revision #1</u>	<u>FY2026 Budget</u>	<u>\$ Change</u>	<u>% Change</u>
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 403,517	\$ 444,472	\$ 40,955	10.15%
160 Vocational Education	200	200	-	0.00%
200 Special Education Instruction	114,571	119,559	4,988	4.35%
351 Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400 School Administration	182,293	150,681	(31,612)	-17.34%
450 School Administration Support	26,991	300	(26,692)	-98.89%
700 Student Activities	-	1,578	1,578	
Fund Total	728,043	717,260	(10,783)	-1.48%
 TOTAL	 \$ 728,043	 \$ 717,260	 \$ (10,783)	 -1.48%
 # Students (6-8)	60.00	60.00	0.00	0.00%
# Teachers	3.70	4.00	0.30	8.11%
# Classified	1.00	0.50	(0.50)	-50.00%
# Administrators	1.00	1.00	0.00	0.00%
Pupil / Teacher Ratio	16.22	15.00	(1.22)	-7.50%
Average Per Pupil Expenditure	\$ 12,134	\$ 11,954	\$ (179.71)	-1.48%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	\$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	\$ 251,064	\$ 288,987	\$ 37,922
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.57 degreed sub days	7,305	7,305	-
100.025.100 361	Health/Life Insurance		33,767	34,719	952
100.025.100 362	Unemployment Insurance		1,292	1,481	190
100.025.100 363	Worker's Compensation		2,584	2,963	379
100.025.100 364	FICA		4,199	4,749	550
100.025.100 365	TRS		31,534	36,297	4,763
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		38,643	44,722	6,079
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		500	500	-
100.025.100 390	Transportation Allowance	(Up to \$400 per teacher)	1,280	1,400	120
100.025.100 420	Staff Travel		200	200	-
100.025.100 433	Communications		1,000	1,000	-
100.025.100 440	Other Purchased Svs	(Meter Rental; copier maintenance; Cognia)	6,150	6,150	-
100.025.100 450	Supplies/Material/Media		15,000	5,000	(10,000)
100.025.100 471	Textbooks		1,000	1,000	-
100.025.100 475	Supplies - Tech Related	Software License	8,000	8,000	-
100.025.100 510	Equipment		-	-	-
Total 100 Regular Instruction			403,517	444,472	40,955
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	200	200	-
Total 160 Vocational Education			200	200	-
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.50 FTE	46,388	49,711	3,323
100.025.200 323	Paraprofessional	0.50 FTE	11,234	11,429	195
100.025.200 329	Substitute/Temporary	9.43 degreed sub days	2,500	2,500	-
100.025.200 361	Health/Life Insurance		13,318	13,671	353
100.025.200 362	Unemployment Insurance		301	318	18
100.025.200 363	Worker's Compensation		601	636	35
100.025.200 364	FICA		4,032	4,095	63
100.025.200 365	TRS		5,826	6,244	417
100.025.200 366	PERS		2,472	2,514	43

Anvil City Science Academy			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	\$ Change
100.025.200 376	TRS On-Behalf		7,436	7,969	533
100.025.200 377	PERS On-Behalf		463	473	9
100.025.200 410	Professional & Technical		15,000	15,000	-
100.025.200 450	Supplies		5,000	5,000	-
Total 200	Special Education Instruction		114,571	119,559	4,988

Improvement of Instructional Services - Technology

100.025.351 491	Dues & Fees		470	470	-
Total 351	Improvement of Instructional Svcs - Tech		470	470	-

School Administration

100.025.400. 313	Principal	1.00 FTE	121,949	97,648	(24,301)
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		13,318	13,671	353
100.025.400. 362	Unemployment Insurance		610	488	(122)
100.025.400. 363	Worker's Compensation		1,219	976	(243)
100.025.400. 364	FICA		1,768	1,416	(352)
100.025.400. 365	TRS		15,317	12,265	(3,052)
100.025.400. 376	TRS On Behalf		19,548	15,653	(3,895)
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		1,000	1,000	-
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	School Administration		182,293	150,681	(31,612)

School Administration Support

100.025.450. 324	Non-Cert Support Staff	0.00 FTE	19,630	-	(19,630)
100.025.450. 361	Health/Life Insurance		48	-	(48)
100.025.450. 362	Unemployment Insurance		98	(0)	(99)
100.025.450. 363	Worker's Compensation		196	-	(196)
100.025.450. 364	FICA		1,502	-	(1,502)
100.025.450. 366	PERS		4,319	-	(4,319)
100.025.450. 377	PERS On Behalf		899	-	(899)
100.025.450. 450	Supplies/Materials/Media		300	300	-
Total 450	School Administration Support		26,991	300	(26,692)

Student Activities

100.025.700. 316	Extra Duty Pay	ACSA House Council Advis	-	1,200	1,200
100.025.700. 360	Benefits		-	186	186
100.025.700. 376	TRS On-Behalf		-	192	192
100.025.700. 420	Staff Travel		-	-	-
Total 700	Student Activities		-	1,578	1,578

Total 100	School Operating Fund		728,043	717,260	(10,783)
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Total 025	Anvil City Science Academy		\$ 728,043	\$ 717,260	\$ (10,783)
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NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2026 Budget

Location 010



	FY2025 Budget Revision #1	FY2026 Budget	Change	% Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 2,391,543	\$ 1,809,267	\$ (582,276)	-24.35%
120 Bilingual/Bicultural	250	250	-	0.00%
160 Career Tech Instruction	149,437	158,101	8,663	5.80%
200 Special Education	641,794	717,506	75,712	11.80%
300 Support Services - Students	243,953	178,832	(65,122)	-26.69%
350 Support Services - Instruction	1,500	1,500	-	0.00%
352 Library Services	5,768	5,833	64	1.11%
354 Staff Inservice	3,000	3,000	-	0.00%
400 School Administration	329,407	352,202	22,795	6.92%
450 School Administration Support	138,611	153,563	14,952	10.79%
600 Operations & Maintenance	1,152,500	1,152,500	-	0.00%
700 Student Activities	328,837	243,837	(85,000)	-25.85%
Fund Total	5,386,602	4,776,390	(610,212)	-11.33%
TOTAL	\$ 5,386,602	\$ 4,776,390	\$ (610,212)	-11.33%
# Students (6-12)	274.2	272.0	(2.2)	-0.80%
# Teachers	25.5	19.5	(6.0)	-23.53%
# Classified	5.0	4.0	(1.0)	-20.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	10.8	13.9	3.2	29.72%
Average Per Pupil Expenditure	\$ 19,644.79	\$ 17,560.26	\$ (2,084.53)	-10.61%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	Change
<u>Regular Instruction</u>					
100.010.100.	315 Cert-Teacher	13.00 FTE	\$ 1,413,190	\$ 1,071,850	\$ (341,340)
100.010.100.	316 Cert-Extra Duty		8,300	8,300	-
100.010.100.	323 Aides	Permanent Roaming Sub	44,112	46,814	2,702
100.010.100.	329 Substitute and Temporary	190 degreed teacher sub days	50,350	50,350	-
100.010.100.	361 Health/Life Insurance		306,982	207,431	(99,551)
100.010.100.	362 Unemployment Insurance		7,579	5,887	(1,693)
100.010.100.	363 Worker's Compensation		15,160	11,773	(3,386)
100.010.100.	364 FICA		27,838	23,095	(4,743)
100.010.100.	365 TRS		178,539	135,667	(42,872)
100.010.100.	366 PERS		9,705	10,299	594
100.010.100.	369 Other Benefits		500	500	-
100.010.100.	376 TRS On Behalf		218,519	163,803	(54,717)
100.010.100.	377 PERS On-Behalf		2,100	2,228	129
100.010.100.	390 Travel Allowance	\$400 per Teacher; Includes Travel Relocation (0)	22,600	5,200	(17,400)
100.010.100.	433 Telecommunications		500	500	-
100.010.100.	440 Other Purchased Svs	(Meter Rental; copier maintenance contract; Cognia)	12,000	12,000	-
100.010.100.	450 Supplies/Material/Media		40,000	20,000	(20,000)
100.010.100.	471 Textbooks		5,000	5,000	-
100.010.100.	475 Supplies - Tech Related	\$8,500 Apex (eLearning) & \$8,300 (Read 180)	16,800	16,800	-
100.010.100.	480 Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	10,000	10,000	-
100.010.100.	490 Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	1,000	1,000	-
100.010.100.	491 Dues & Fees		770	770	-
100.010.100.	510 Equipment		-	-	-
Total	100 Regular Instruction		2,391,543	1,809,267	(582,276)

Bilingual/Bicultural

100.010.120.	315 Cert-Teacher	0.00 FTE	-	-	-
100.010.120.	329 Substitute/Temporary	- teacher sub days	-	-	-
100.010.120.	361 Health/Life Insurance		-	-	-
100.010.120.	362 Unemployment Insurance		-	-	-
100.010.120.	363 Worker's Compensation		-	-	-

Middle/High School			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	Change
100.010.120.	364	FICA	-	-	-
100.010.120.	365	TRS	-	-	-
100.010.120.	376	TRS On Behalf	-	-	-
100.010.120.	390	Travel Allowance	-	-	-
100.010.120.	450	Supplies/Material/Media	250	250	-
		Indian Ed & JOM pay for majority of supplies			
100.010.120.	490	Other Expenses	-	-	-
Total	120	Bilingual/Bicultural	250	250	-

Career and Technical

100.010.160.	315	Cert-Teacher	1.00 FTE (Career & Tech Teacher)	80,066	85,801	5,735
100.010.160.	329	Substitute/Temporary	10.0 teacher sub days	2,650	2,650	-
100.010.160.	361	Health/Life Insurance		40,576	41,696	1,120
100.010.160.	362	Unemployment Insurance		414	442	29
100.010.160.	363	Worker's Compensation		827	885	57
100.010.160.	364	FICA		1,364	1,447	83
100.010.160.	365	TRS		10,056	10,777	720
100.010.160.	376	TRS On Behalf		12,835	13,754	919
100.010.160.	390	Travel Allowance		400	400	-
100.010.160.	450	Supplies/Material/Media		250	250	-
100.010.160.	490	Other Expenses		-	-	-
Total	160	Career and Technical		149,437	158,101	8,663

Special Education

100.010.200.	315	Cert-Teacher	4.00 FTE	260,908	326,047	65,139
100.010.200.	316	Extra Duty Pay		12,000	12,000	-
100.010.200.	323	NonCert-Aides	2.00 FTE	79,823	83,947	4,124
100.010.200.	329	Substitute/Temporary	30.2 teacher degreed sub days	8,000	8,000	-
100.010.200.	361	Health/Life Insurance		53,460	54,883	1,423
100.010.200.	362	Unemployment Insurance		1,804	2,150	346
100.010.200.	363	Worker's Compensation		3,607	4,300	693
100.010.200.	364	FICA		10,502	11,762	1,260
100.010.200.	365	TRS		32,770	40,952	8,181
100.010.200.	366	PERS		17,561	18,468	907
100.010.200.	369	Other Benefits		600	600	-
100.010.200.	376	TRS On Behalf		41,824	52,265	10,442
100.010.200.	377	PERS On Behalf		3,585	3,782	196
100.010.200.	390	Travel Allowance	\$400 per Teacher & Relocation Reimb	8,600	1,600	(7,000)
100.010.200.	410	Professional & Technical		80,000	70,000	(10,000)
100.010.200.	420	Staff Travel	Mileage reimb	8,400	8,400	-
100.010.200.	450	Supplies/Material/Media		13,000	13,000	-
100.010.200.	475	Supplies-Technology Related		5,200	5,200	-
100.010.200.	491	Dues & Fees		150	150	-
Total	200	Special Education		641,794	717,506	75,712

Middle/High School				FY2025	FY2026	
Account Code	Description	Comments		Budget Revision #1	Budget	Change
Support Services - Students						
100.010.300.	316 Extra Duty Pay	PLC/Team Leaders, Team Trainer		10,109	10,358	248
100.010.300.	318 Cert-Specialist (Counselor)	1.50 FTE		103,487	112,639	9,152
100.010.300.	322 NonCert-Specialist	0.00 FTE		48,033	-	(48,033)
100.010.300.	329 Substitute/Temporary			1,325	1,325	-
100.010.300.	361 Health/Life Insurance			26,683	13,721	(12,962)
100.010.300.	362 Unemployment Insurance			815	622	(193)
100.010.300.	363 Worker's Compensation			1,630	1,243	(386)
100.010.300.	364 FICA			5,423	1,885	(3,538)
100.010.300.	365 TRS			14,268	15,448	1,181
100.010.300.	366 PERS			10,567	-	(10,567)
100.010.300.	376 TRS On Behalf			16,589	18,056	1,467
100.010.300.	377 PERS On Behalf			1,489	-	(1,489)
100.010.300.	390 Travel Allowance	\$400 per Teacher		600	600	-
100.010.300.	440 Other Purchased Services	copier usage		10	10	-
100.010.300.	450 Supplies/Materials/Media			2,500	2,500	-
100.010.300.	490 Other Expenses	Nat'l Clearinghouse - student tracker		425	425	-
Total	300	Support Services - Students		243,953	178,832	(65,122)
Support Services - Instruction						
100.010.350.	420 Travel	Professional		1,500	1,500	-
Total	350	Support Services - Instruction		1,500	1,500	-
Library Services						
100.010.352.	323 NonCert-Aides	0.00		-	-	-
100.010.352.	329 Substitute/Temporary	3 hrs/wk		2,948	3,007	59
100.010.352.	361 Health/Life Insurance			-	-	-
100.010.352.	362 Unemployment Insurance			15	15	0
100.010.352.	363 Worker's Compensation			29	30	1
100.010.352.	364 FICA			226	230	5
100.010.352.	366 PERS			-	-	-
100.010.352.	377 PERS On Behalf			-	-	-
100.010.352.	440 Other Purchased Services			250	250	-
100.010.352.	450 Supplies/Material/Media			1,000	1,000	-
100.010.352.	475 Software License	Companion Corporation Subscription		1,300	1,300	-
Total	352	Support Services - Instruction - Library		5,768	5,833	64
Staff Inservice						
100.010.354.	450 Supplies/Material/Media	FY24: \$3k		3,000	3,000	-
Total	354	Staff Inservice		3,000	3,000	-
School Administration						
100.010.400.	313 Principal	2.00 FTE		220,061	236,853	16,792
100.010.400.	316 Extra Duty Pay	Leadership Team stipends		5,250	5,250	-

Middle/High School				FY2025	FY2026	
Account Code	Description	Comments	Budget	Budget	Change	
			Revision #1			
100.010.400.	361	Health/Life Insurance	26,635	27,341	706	
100.010.400.	362	Unemployment Insurance	1,100	1,184	84	
100.010.400.	363	Worker's Compensation	2,201	2,369	168	
100.010.400.	364	FICA	3,191	3,434	243	
100.010.400.	365	TRS	27,640	29,749	2,109	
100.010.400.	366	PERS	2,234	2,234	-	
100.010.400.	376	TRS On Behalf	35,276	37,968	2,692	
100.010.400.	390	Relocation Reimbursement	-	-	-	
100.010.400.	410	Professional & Technical	-	-	-	
100.010.400.	420	Staff Travel	-	-	-	
100.010.400.	440	Other Purchased Services	-	-	-	
100.010.400.	450	Supplies/Materials/Media	2,500	2,500	-	
100.010.400.	475	Supplies - Technology Relati	120	120	-	Canva subscription
100.010.400.	490	Other Expenses	2,000	2,000	-	Nome Nugget 'Back to School' Advertisement
100.010.400.	491	Dues & Fees	1,200	1,200	-	NASSP Registration x 2
Total	400	School Administration	329,407	352,202	22,795	

School Administration Support

100.010.450.	324	NonCert-Support	2.00 FTE	79,857	90,318	10,461
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		27,664	28,399	735
100.010.450.	362	Unemployment Insurance		402	454	52
100.010.450.	363	Worker's Compensation		804	908	105
100.010.450.	364	FICA		6,147	6,948	800
100.010.450.	366	PERS		17,569	19,870	2,301
100.010.450.	377	PERS On Behalf		3,658	4,156	498
100.010.450.	433	Telecommunications		10	10	-
100.010.450.	440	Other Purchased Services	Copier usage overages	1,000	1,000	-
100.010.450.	450	Supplies/Materials/Media		1,000	1,000	-
Total	450	School Administration Support		138,611	153,563	14,952

Operations & Maintenance

100.010.600.	431	Water & Sewer		28,000	28,000	-
100.010.600.	432	Garbage		24,000	24,000	-
100.010.600.	435	Fuel-Heating	FY24 Actual: \$631k	631,000	631,000	-
100.010.600.	436	Electricity	FY23: \$445k FY24: \$451k	451,000	451,000	-
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil	FY24: \$18k	18,000	18,000	-
100.010.600.	490	Other Expenses		-	-	-
Total	600	Maintenance & Operations		1,152,500	1,152,500	-

Student Activity

100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	100,575	100,575	-
100.010.700.	329	Substitutes and Temporary	Referees	11,000	11,000	-
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		11,978	11,978	-
100.010.700.	376	TRS On Behalf		13,035	13,035	-
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	17,500	17,500	-
100.010.700.	420	Staff Travel		200	200	-
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	120,000	60,000	(60,000)

Middle/High School			FY2025	FY2026	
Account Code	Description	Comments	Budget Revision #1	Budget	Change
100.010.700.	440 Other Purchased Services	ASAA renewal	1,450	1,450	-
100.010.700.	450 Supplies	Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	50,000	25,000	(25,000)
100.010.700.	458 Gas & Oil		100	100	-
100.010.700.	490 Other Expenses, Dues & Fee	ASAA Dues	3,000	3,000	-
100.010.700.	510 Equipment		-	-	-
Total	700 Student Activity		328,837	243,837	(85,000)
Total	100 School Operating Fund		5,386,602	4,776,390	(610,212)
Total	010 Middle/High School		\$ 5,386,602	\$ 4,776,390	\$ (610,212)



DISTRICT WIDE

FY 2026 Budget

Location 500

		FY2025 Budget				
		<u>Revision #1</u>	<u>FY2026 Budget</u>	<u>\$ Change</u>	<u>% Change</u>	
Fund 100: School Operating						
<u>Location</u>	<u>500</u>	<u>District-Wide</u>				
Function	100	Regular Instruction - Extension	\$ 163,161	\$ 170,765	\$ 7,604	4.66%
Function	220	Special Education - Support Services	319,364	325,467	6,104	1.91%
Function	350	Support Services - Instruction	31,688	31,713	25	0.08%
Function	351	Support Services -Technology	3,432,026	3,227,925	(204,101)	-5.95%
Function	354	Staff Inservice	4,000	4,000	-	0.00%
Function	510	Office of Superintendent	397,901	402,300	4,399	1.11%
Function	511	Board of Education	63,039	63,039	-	0.00%
Function	550	District Admin Support Services	708,778	744,818	36,039	5.08%
Function	553	Human Resources	164,543	167,324	2,781	1.69%
Function	600	Operations & Maintenance	2,042,803	2,043,353	550	0.03%
Function	900	Other Financing Uses	265,000	265,000	-	0.00%
Fund Total			\$ 7,592,304	\$ 7,445,704	\$ (146,600)	-1.93%
TOTAL			\$ 7,592,304	\$ 7,445,704	\$ (146,600)	-1.93%

NOME PUBLIC SCHOOLS

FY 2026 Budget

Location 500 - Districtwide

Districtwide Dept. Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	\$ Change
Regular Instruction - Extensions					
100.500.140.. 315	Cert Teacher	0.50 FTE Teacher on Assignment	44,480	47,666	3,186
100.500.140.. 316	Extra Duty Pay	0.34 FTE Extra Duty	30,284	32,453	2,169
100.500.140.. 361	Health/Life Insurance		20,288	20,848	560
100.500.140.. 362	Unemployment Insurance		374	401	27
100.500.140.. 363	Worker's Compensation		747	801	54
100.500.140.. 364	FICA		1,084	1,162	78
100.500.140.. 365	TRS		9,390	10,063	673
100.500.140.. 376	TRS On Behalf		11,985	12,843	858
100.500.140.. 390	Travel Allowance		200	200	-
100.500.140.. 433	Communications	Postage	100	100	-
100.500.140.. 440	Other Purchased Services	Cognia Advanced Ed Accred	2,250	2,250	-
100.500.140.. 450	Supplies/Material/Media	Contains \$2700 allotment x 14 students; ~ 55% utilization. +\$1,000 for Ext Supplies	38,800	38,800	-
100.500.140.. 475	Supplies - Tech Related	MAP License Renewal	3,000	3,000	-
100.500.140.. 491	Dues & Fees		180	180	-
Total 140	Regular Instruction - Extensions		163,161	170,765	7,604
Special Education Instruction - Support Svcs					
100.500.220.. 314	Cert - Director/Coordinator	1.00 FTE	115,569	116,702	1,133
100.500.220.. 316	Extra Duty	Trainer stipend - sped teachers training para's;	10,000	10,000	-
100.500.220.. 324	Support Staff	1.00 FTE	48,270	50,628	2,358
100.500.220.. 361	Health/Life Insurance		53,412	54,820	1,408
100.500.220.. 362	Unemployment Insurance		869	887	17
100.500.220.. 363	Worker's Compensation		1,738	1,773	35
100.500.220.. 364	FICA		5,368	5,565	197
100.500.220.. 365	TRS		14,515	14,658	142
100.500.220.. 366	PERS		10,619	11,138	519
100.500.220.. 369	Other Benefits		250	250	-
100.500.220.. 376	TRS On Behalf		18,526	18,707	182
100.500.220.. 377	PERS On Behalf		2,226	2,339	112
100.500.220. 390	Travel Allowance		-	-	-
100.500.220. 410	Professional & Technical		6,000	6,000	-
100.500.220.. 420	Staff Travel	Mileag reimb	5,000	5,000	-
100.500.220.. 440	Other Purchased Services		1,500	1,500	-
100.500.220.. 450	Supplies	test forms, curriculum	15,000	15,000	-
100.500.220. 475	Supplies - Tech Related	Powerschool License & Subscript.	10,000	10,000	-
100.500.220. 491	Dues & Fees		500	500	-
100.500.220. 510	Equipment	FY24: Copier	-	-	-
Total 220	Special Education Instruction - Support Svcs	39	319,364	325,467	6,104

Districtwide Dept. Account Code	Description	Comments	FY2025 Budget		FY2026 Budget	\$ Change
			Revision #1			
Support Services-Instruction						
100.500.350.. 314	Cert - Director	0.07 FTE	7,738		7,738	-
100.500.350.. 316	Extra Duty	DW Professional Development - Cert	15,500		15,500	-
100.500.350.. 329	Substitutes/Temporaries	DW Professional Development - Class Position: 1 Dir of Fed Programs (74% sal/ben funded by CAP)	1,000		1,000	-
100.500.350.. 361	Health/Life Insurance		932		957	25
100.500.350.. 362	Unemployment Insurance		116		116	-
100.500.350.. 363	Worker's Compensation		77		77	-
100.500.350.. 364	FICA		112		112	-
100.500.350.. 365	TRS		972		972	-
100.500.350.. 376	TRS On Behalf		1,240		1,240	-
100.500.350.. 390	Travel Allowance		-		-	-
100.500.350.. 410	Professional Services	PowerSchool Training- NBMHS Sec & Asst. Principal	1,500		1,500	-
100.500.350. 420	Staff Travel	District Test Coordinator training	800		800	-
100.500.350.. 440	Other Purchased Services		-		-	-
100.500.350.. 450	Supplies/Material/Media		200		200	-
100.500.350. 475	Supplies - Tech Related		500		500	-
100.500.350.. 490	Other Expenses		500		500	-
100.500.350.. 491	Dues & Fees		500		500	-
Total 350	Support Services - Instruction		31,688		31,713	25
Support Services - Technology						
100.500.351.. 316	Extra Duty		468		468	-
100.500.351.. 318	Cert - Specialist	0.0 FTE	46,439		-	(46,439)
100.500.351. 321	Non-Cert - Director/Coordin	1.0 FTE	98,359		105,883	7,524
100.500.351.. 322	Non-Cert - Specialist	1.0 FTE	64,981		68,568	3,587
100.500.351.. 361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems Administrator & 1 50% Tech Specialist	40,420		27,342	(13,078)
100.500.351.. 362	Unemployment Insurance		1,049		872	(177)
100.500.351.. 363	Worker's Compensation		2,098		1,745	(353)
100.500.351.. 364	FICA		13,169		13,345	177
100.500.351.. 365	TRS		5,833		-	(5,833)
100.500.351.. 366	PERS		35,935		38,379	2,444
100.500.351.. 376	TRS On Behalf		7,444		-	(7,444)
100.500.351.. 377	PERS On Behalf		12,126		5,040	(7,086)
100.500.351.. 390	Travel Allowance		200		-	(200)
100.500.351.. 410	Professional & Technical Services		-		-	-
100.500.351.. 420	Staff Travel	mileage to/from sites	-		1,000	1,000
100.500.351.. 433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 300 Mbps less (BAG)	2,824,116		2,682,293	(141,823)
100.500.351.. 440	Other Purchased Services		490		490	-
100.500.351.. 450	Supplies/Material/Media		2,500		2,500	-
100.500.351.. 475	Supplies - Tech Related	School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504	261,400		265,000	3,600
100.500.351. 510	Equipment	New copiers (cyclical)	15,000		15,000	-
Total 351	Support Services - Technology		3,432,026		3,227,925	(204,101)

Districtwide Dept. Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	\$ Change
Staff Inservice					
100.500.354.. 410	Professional Services		-	-	-
100.500.354.. 450	Supplies		4,000	4,000	-
Total 354	Staff Inservice		4,000	4,000	-
Office of Superintendent					
100.500.510.. 311	Cert-Superintendent	1.00 FTE	147,460	151,883	4,424
100.500.510.. 314	Cert-Assistant Superintende	0.50 FTE	64,517	66,129	1,613
100.500.510.. 361	Health/Life Insurance		53,497	54,956	1,459
100.500.510.. 362	Unemployment Insurance		1,060	1,090	30
100.500.510.. 363	Worker's Compensation		2,120	2,180	60
100.500.510.. 364	FICA		3,074	3,161	88
100.500.510.. 365	TRS		26,624	27,382	758
100.500.510.. 376	TRS On Behalf		33,980	34,947	968
100.500.510.. 390	Transportation Allowance		1,500	1,500	-
100.500.510.. 410	Professional & Technical Services		4,000	4,000	-
100.500.510.. 414	Legal Services		20,000	15,000	(5,000)
100.500.510.. 420	Staff Travel		15,000	15,000	-
100.500.510.. 440	Other Purchased Services		1,200	1,200	-
100.500.510.. 450	Supplies/Material/Media		750	750	-
100.500.510.. 490	Other		5,750	5,750	-
100.500.510.. 491	Dues & Fees	CEEAC Renewal \$14K, AK Staff Dev Network, AASA	17,370	17,370	-
Total 510	Office of Superintendent		397,901	402,300	4,399
Board of Education					
100.500.511.. 410	Professional & Technical Ser	AASB Board Development & AASB School Climate & Connectedness Survey	12,220	12,220	-
100.500.511.. 420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)	20,000	20,000	-
100.500.511.. 425	Student Travel	Youth Leadership Institute (2 students & 1 chaperone)	5,970	5,970	-
100.500.511.. 445	Insurance & Bond Premiums		225	225	-
100.500.511.. 450	Supplies/Material/Media	Boardbook & supplies	1,900	1,900	-
100.500.511.. 490	Other Expenses		-	-	-
100.500.511.. 491	Dues & Fees	AASB Annual Dues \$10,724; AASB Boardbook & Online Policy Subscription \$5,700; AASB Supt Eval \$6300	22,724	22,724	-
100.500.511.. 510	Equipment		-	-	-
Total 511	Board of Education		63,039	63,039	-
District Admin Support Services					
100.500.550.. 324	Non-Cert - Support Staff	1.88 FTE	123,493	138,451	14,958
100.500.550.. 361	Health/Life Insurance	Positions: 1 AP/Receiving/Purchasing,	24,971	25,633	662
100.500.550.. 362	Unemployment Insurance	0.88 Admin. Asst.	617	692	75
100.500.550.. 363	Worker's Compensation		1,235	1,384	149
100.500.550.. 364	FICA		9,447	10,591	1,144

Districtwide Dept. Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	\$ Change
100.500.550.. 366	PERS	\$164,211 salary floor from FY2008; not met	191,379	194,670	3,291
100.500.550.. 369	Other Benefits		200	200	-
100.500.550.. 377	PERS On Behalf		5,735	6,447	712
100.500.550.. 410	Professional & Technical Ser	AS400 Hosting, Black Mtn, Frontline Education Software Support	33,095	33,100	5
100.500.550.. 412	Auditing & Accounting Svcs	AKEBS (BM & Payroll) & Annual Audit Services	275,695	286,080	10,385
100.500.550.. 420	Staff Travel	ALASBO	-	-	-
100.500.550.. 433	Communications	GCI telecomm	1,200	1,200	-
100.500.550.. 440	Other Purchased Services	DO Copier Usage	6,750	6,750	-
100.500.550.. 441	Rentals	Pitney Bowes machine	2,440	2,440	-
100.500.550.. 445	Insurance - Liability	5% increase	93,170	97,829	4,659
100.500.550.. 450	Supplies/Material/Media	Toner, envelopes, check stock, etc.	4,000	4,000	-
100.500.550.. 475	Supplies - Tech Related		350	350	-
100.500.550.. 490	Other Expenses		-	-	-
100.500.550.. 491	Dues & Fees		-	-	-
100.500.550.. 495	Indirect Recovery	FY21 Actual: -\$91k; FY22 Actual: -\$106k; FY23 Actual: -\$82k; FY24: -\$77k	(65,000)	(65,000)	-
Total 550	District Admin Support Services		708,778	744,818	36,039

Human Resources

100.500.553.. 314	Cert - Director	0.50 FTE	64,517	66,129	1,613
100.500.553.. 361	Health/Life Insurance		20,288	20,848	560
100.500.553.. 362	Unemployment Insurance		323	331	8
100.500.553.. 363	Worker's Compensation		645	661	16
100.500.553.. 364	FICA		4,936	5,059	123
100.500.553.. 365	TRS		8,103	8,306	203
100.500.553.. 376	TRS On-Behalf		10,342	10,600	258
100.500.553. 410	Professional & Technical Ser	Digital Insurance Services	24,000	24,000	-
100.500.553.. 420	Staff Travel	DEED Training	6,000	6,000	-
100.500.553.. 433	Communications		50	50	-
100.500.553.. 440	Other Purchased Services	Background Checks	3,500	3,500	-
100.500.553.. 450	Supplies/Material/Media		1,000	1,000	-
100.500.553.. 475	Supplies-Technology Related		1,000	1,000	-
100.500.553.. 490	Other Expenses		2,000	2,000	-
100.500.553.. 491	Dues & Fees	Recruiting/Hiring/Onboarding/ Personnel Platform	17,840	17,840	-
Total 553	Human Resources		164,543	167,324	2,781

Operations & Maintenance

100.500.600.. 325	NonCert-Maint/Custodial	0.00 FTE	-	-	-
100.500.600.. 329	Substitutes	Temp workers	10,000	10,000	-
100.500.600.. 361	Health/Life Insurance		-	-	-
100.500.600.. 362	Unemployment Insurance		50	50	-
100.500.600.. 363	Worker's Compensation		100	100	(0)
100.500.600.. 364	FICA		765	765	-
100.500.600.. 366	PERS		-	-	-
100.500.600.. 377	PERS On Behalf		-	-	-

Districtwide Dept. Account Code	Description	Comments	FY2025 Budget Revision #1	FY2026 Budget	\$ Change
100.500.600.. 369	Other Benefits		-	-	-
100.500.600.. 410	Professional & Technical Services		-	-	-
100.500.600.. 420	Staff Travel		-	-	-
100.500.600.. 431	Water & Sewage		-	-	-
100.500.600. 432	Garbage		11,000	11,000	-
100.500.600.. 433	Communications		600	600	-
100.500.600.. 435	Fuel for Heat	Budgeted at sites	-	-	-
100.500.600.. 436	Electricity	FY23: \$70k FY24: \$61k	70,000	70,000	-
100.500.600.. 440	Other Purchased Services	FY25: Increased budget for NMS services and Siemens Automation Remote Svc Agreement	1,580,288	1,580,288	-
100.500.600.. 443	Purchase Vehicle Maint	Vehicle Registrations	5,000	5,000	-
100.500.600.. 446	Property Insurance	5% increase	291,000	305,550	14,550
100.500.600.. 450	Supplies/Material/Media		23,000	13,000	(10,000)
100.500.600.. 453	Custodial Supplies		14,000	10,000	(4,000)
100.500.600.. 458	Gas & Oil		23,000	23,000	-
100.500.600.. 490	Other Expenses		14,000	14,000	-
Total 600	Operations & Maintenance		2,042,803	2,043,353	550
Transfer of Funds					
100.000.900.. 552	Food Service		215,000	215,000	-
100.000.900. 553	Pupil Transportation		50,000	50,000	-
100.000.900.. 554	CIP Fund	CIP major maintenance	-	-	-
100.000.900.. 555	Nome-Beltz Apartments		-	-	-
Total 900	Transfer of Funds		265,000	265,000	-
Total 100	General Operating Fund		\$ 7,592,304	\$ 7,445,704	\$ (146,600)
Total	District Wide		\$ 7,592,304	\$ 7,445,704	\$ (146,600)

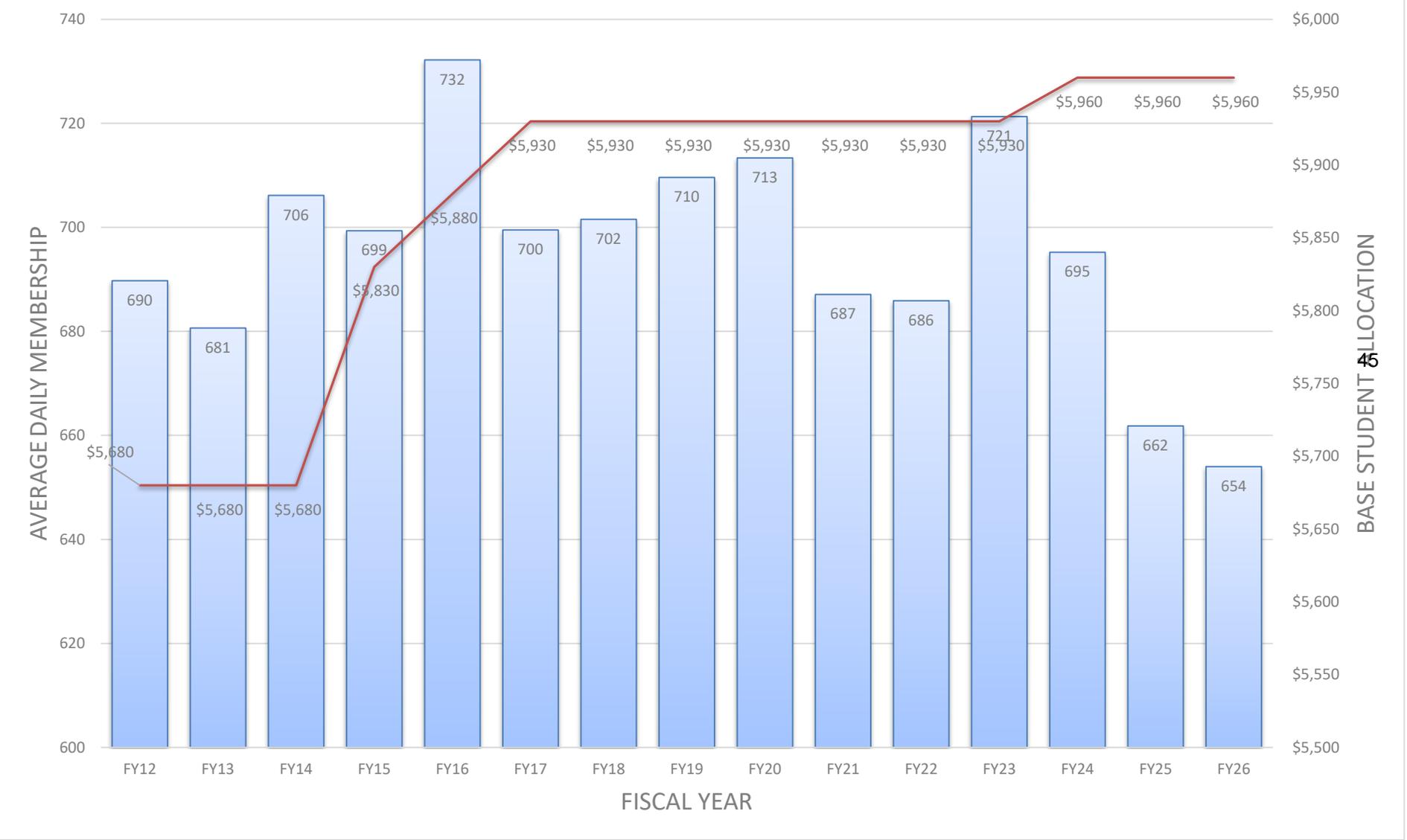
NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

	Year-Ended June 30, 2022	Year-Ended June 30, 2023	Year-Ended June 30, 2024	Estimated Year-Ended June 30, 2025	Estimated Year-Ended June 30, 2026
<u>Assets</u>					
Assets:					
Cash and investments	\$ 8,329,728	\$ 8,430,744	\$ 6,913,210	\$ 6,673,365	\$ 6,097,267
Accounts receivable	59,519	803,414	580,144	611,444	611,444
Lease receivable	438,182	221,280	-	-	-
Due from other funds	1,032,624	1,318,137	1,298,835	750,000	750,000
Due from gaming	-	-	-	-	-
Inventories	39,430	111,756	89,705	50,000	50,000
Prepaid items	600,084	309,799	820,009	800,000	800,000
Total assets	\$ 10,499,567	\$ 11,195,130	\$ 9,701,903	\$ 8,884,809	\$ 8,308,711
<u>Liabilities and Fund Balances</u>					
Liabilities:					
Accounts payable	\$ 234,127	\$ 683,116	\$ 249,864	\$ 300,000	\$ 300,000
Accrued payroll liabilities	670,366	612,277	625,059	600,000	600,000
Unearned revenue	18,640	18,640	19,596	18,640	18,640
Due to other funds	6,621,706	6,604,359	6,654,625	6,053,254	6,053,254
Due to student activities	-	-	-	-	-
Total liabilities	7,544,839	7,918,392	7,549,144	6,971,894	6,971,894
Deferred inflows of resources:					
Leases	433,861	216,931	-	-	-
Total liabilities and deferred inflows of resources	7,978,700	8,135,323	7,549,144	6,971,894	6,971,894
Fund balances:					
Nonspendable	639,514	421,555	909,714	850,000	851,500
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Unassigned	1,881,353	2,638,252	1,243,045	1,062,915	485,317
Total fund balances	2,520,867	3,059,807	2,152,759	1,912,915	1,336,817
Total liabilities and fund balances	\$ 10,499,567	\$ 11,195,130	\$ 9,701,903	\$ 8,884,809	\$ 8,308,711

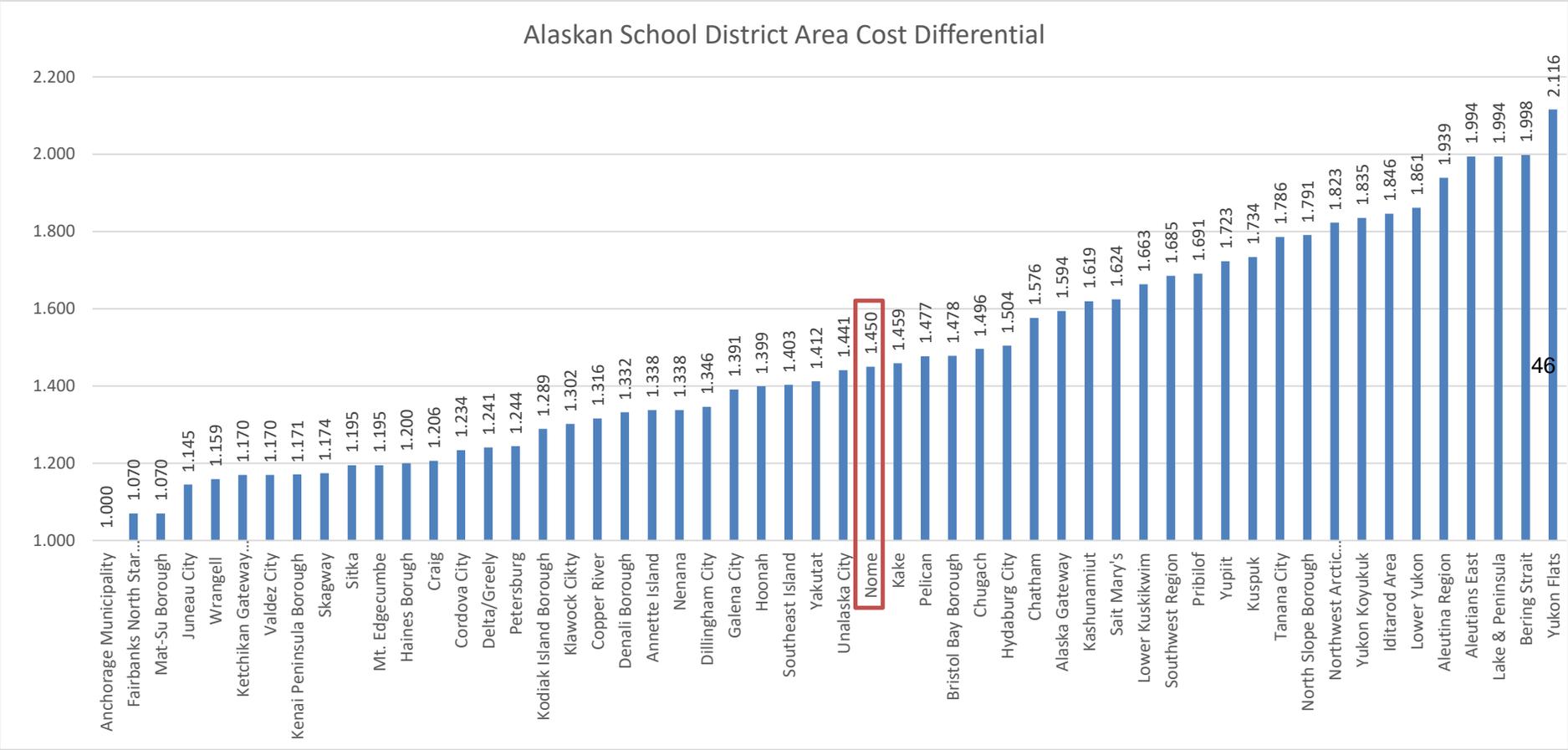
44

Note: FY25 & FY26 data depends on timing of when bills are paid and when revenues are received. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.

Average Daily Membership (ADM) & Base Student Allocation (BSA) 15 Year History



Alaskan School District Area Cost Differential



Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.



Board/Leadership Areas of Focus for FY2025:

Family/Community Engagement

No update.

Culturally Relevant Curriculum

No update.

Value and Grow Staff

The District held a Holiday Bash on December 18th as a way to say thank you to everyone prior to winter break. I would like to recognize Ms. Leeper, Mr. Settle, Ms. Smith and Ms. K-J for all of their hard work in putting together this function, and the community of Nome for the amazing door prize donations they put together. Every staff member who attended was able to walk away with at least one item from our community organizations.

Funding Update

The first draft budget for the FY26 fiscal year is presented today. This is our starting point, which is based on Governor Dunleavy’s initial budget. This budget contains no additional funding for education, meaning we are again initially flat funded. It remains to be seen if the legislature will approve an increase to the BSA or another year of one-time funding. We will adjust our draft budgets based on legislative actions as the session begins.

We will be receiving Hold Harmless for FY26 due to the brick and mortar enrollment decrease after reconciliation was completed with DEED.

Legislative Update

Our good news is that the Legislature this year is more moderate and has expressed early the need for an increase in education funding. The House Education Co-Chairs are Representatives Himschoot and Story, who are both strong supporters of education, and the Senate Education Chair is Senator Tobin, our Nome grown senator who is also a supporter. The Finance Committees in both bodies have Nome representation (Senator Olson and Representative Foster), so Nome voices will be crucial in this year’s session. There are multiple pre-filed bills this year which impact education, including discussions around pension reform. An education omnibus bill is expected as well. This will be a busy and exciting legislative session.

ENROLLMENT REPORT - 1/10/25

Students Enrolled End of FY24	669
Students Graduated FY24	39
New Kinders Fall 2024	31
New to District	16



Nome Public Schools
 Superintendent Report
 Jamie Burgess
 January 14, 2025

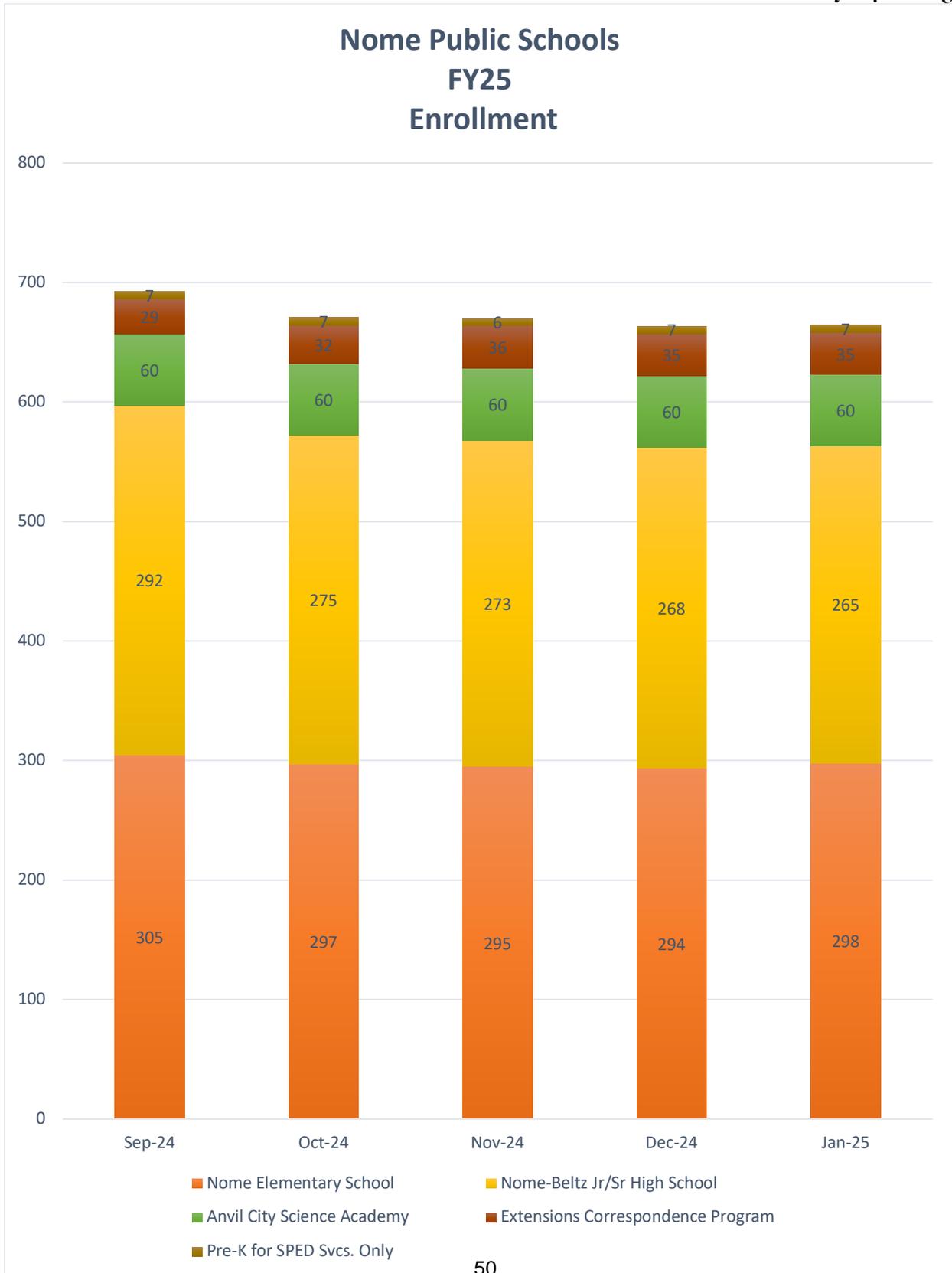
Returning Students	20
Total Students Withdrawn	62

WITHDRAWAL REPORT	
Enrolled at Mt. Edgecumbe High School	0
Moved Out of State	5
Moved within State	39
Dropped Out	17
Early Graduates	1
TOTAL WITHDRAWN	62

CURRENT DISTRICT ENROLLMENT 1/10/25	
Nome Elementary School	298
Nome-Beltz Jr/Sr High School	265
Anvil City Science Academy	60
Extensions Correspondence Program	35
Pre-K for SPED Svcs. Only	7
TOTAL ENROLLMENT	665



Nome Public Schools
Superintendent Report
Jamie Burgess
January 14, 2025





Nome Public Schools
Superintendent Report
Jamie Burgess
January 14, 2025

Student summative report for all major updates and events for the month of December.

The week of December 16 - 20th, we had a spirit week. This also included student favorite activities like door decorating and candy grams. It's fun to see our school brightened up during the holidays. The month of December was a short month because students started winter break on December 20th and ended January 7th.

Girls and Boys basketball had their first practice on the 4th. They travelled to Ketchikan on the 26th for the Ketchikan tournament and got back on the 31st. The boys team won the championship for that tournament. Wrestling went to state at the beginning of break. Senior student, Wyatt Ahmasuk, won 1st place in his weight class.

Students are really looking forward to Winterm the week of January 20-24th.



Nome Elementary School Principal Board Report

December 2024

Monthly Building Events

- Very short month, so short report!
- Battle of the books practices going strong in the building, lots of excitement from the kiddos on this.
- Spelling Bee practice continues in the building
 - practice results posted on cafeteria doors to celebrate success
- Family Fun Night - Holiday Style
 - Moved from 9th to 16th due to weather
 - great turnout with lots of educational and fun holiday themed activities.
- High Tables
 - Brown's Class Dec. 6
 - Erikson's Class Dec. 13
- Holiday performances for various grades
 - Kinder performed Tom Mute's "Merry Christmas in Iñupiaq"
- DIBELS Middle of Year Benchmark started in some grades
 - Testing to continue through Jan 17th
- PBIS Store in full operation
 - Prizes have been handed out to multiple students including school supplies, educational toys, art supplies, and subsistence supplies (our most popular option!)

Upcoming Events:

- Continuation of DIBELS Middle of Year Benchmark Testing
- MAP Middle of Year Testing
- National Guard visit for Public Health and Safety Presentation

Nome Elementary School Principal Board Report

PBIS/Discipline Data:

Grade	Number of Incidents	Location	Behavior	Perceived Motivation	Consequence
1	1	Classroom	Inappropriate Behavior (1)	Adult Attention (1)	Conference with Student (1) Parent Contact (1) Re-Teaching Expectations (1)
5	1	Classroom	Inappropriate Language (1)	Peer Attention (1)	Conference with Student (1) Parent Contact (1) Re-Teaching Expectations (1)

Significantly lower numbers than last year! We were at 10 incidents at this point last year, down to a total of 2, an 80% decrease!

Attendance Data:

Dec.	24-25 SY	23-24 SY	22-23 SY
Week 1	87	84	88
Week 2	88	84	86
Week 3	85	85	79

As continuing with our recent trends, attendance is either static or improving. With the exception of the first week of December of 23-23SY, our current year's attendance is better than it has been.

Volunteers:

We had about 130 volunteer hours this month!

Updates

SPED

We are happy to welcome our new teacher Luchie Papalid! We are so very glad to have her on board to help us out.

Nome Elementary School Principal Board Report

Progress on Yearly School Goals

Family/Community Engagement

We have had 3 of our 6 family engagement nights, with the help from our use of the Alaska Family Engagement Center grant. We welcomed external entities to build afterschool programs to bring more family involvement in. We also hosted our holiday programs and have held a number of high table days where families come to eat with their children. As in the past, we also continue to serve as a community event site, where events such as Breakfast with Santa are held.

Culturally Relevant Education

We continue our morning Inupias values and pledge in the morning. We held a cultural spirit week with a regalia pageant at the end in October. Working with Kawerak, we have been able to provide after school culturally-centered activities and programs for all our students at NES. The preservation of learning and reference materials from the Immersion program has been partially completed and is available to staff and students alike in the back of the library.

Value and Grow Staff

Our staff has attended several Visible Learning training sessions, where they have learned about and put into practice the educational foundations present in Dr. Hattie's vision. Other PD sessions have been focused on providing teachers with much needed training on Eureka and DIBELS. We have held a monthly birthday celebration for our staff members, and each week a mystery teacher has been showcased to the students to provide for alternative and interesting ways to learn about the adults in the building they may or may not interact with.

Nome Elementary School Principal Board Report

Pictures

Family Fun Night Enjoyment



“Christmas in Inupiaq” performance by Kindergarten



Nome Elementary School Principal Board Report

Kindergarten students practicing

Family Fun Night!

4th Graders practicing for their performance





ACSA School Board Report January 14, 2025

Lisa Leeper, Principal

Enrollment / Attendance Update

- We had a 91% student attendance rate for December. Our overall student attendance for the year is 93% which is down by two percent from this time last year.
- There were no changes to our enrollment in December.

Classes and Activities

- December was a relatively smooth month with classes humming along and holiday spirit in the air. House Council sponsored a door decorating contest, held a spirit week, and hung and filled stockings in the weeks before winter break. The mood was quite festive!
- We continue to shout out students for Integrity, Responsibility, Growth, and Star Moves. We are also working on our goal of contacting every parent/caregiver quarterly with a positive message about their child's experiences at school.
- All NPS staff were invited to a holiday celebration on the last minimum day before the winter break. Admin surveyed all to ask about event preferences. This led to a nice get together involving holiday music, a lovely food spread prepared by NMS staff, a snowflake ornament craft, trivia, and gifts provided by many community donors.
- The January 6th site-based in-service included work focused around curriculum development. We have a lot of group and project-based work coming up before spring break, and our thematic structure requires dedicated collaboration. We were thankful to have the time coming back from Winter Break to invest in planning for integrated units. As a bonus, Wayne Davies stopped in to help us create learning intentions and success criteria tied to Alaska Standards. We took the language from standards that are involved in our lessons and changed it into words that are more easily understood and actionable by students.



Pictured — students who participated in Crazy Hair Day during Spirit Week.



Happy New Year from the ACSA Staff!

Emily Annas (Socials Studies), Kastyn Lie (Reading), Lisa Leeper (Principal), Angela Hansen (Admin Assistant), Rachel Ventress (Writing), Yvonne Christner (SPED para), Keane Richards (Science), and Peggy Simpson (SPED teacher - *not in photo*)



Nome-Beltz Middle High School

PO Box 131, Nome Alaska 99762

Phone: 907-443-5201 Fax: 907-443-3626

Date: 09 January 2025

To: NPS Board

From: Teriscovkya Smith and Dr. Michael Akes

Subject: January Board Report

**OUR GOAL AT
NBMHS IS TO
GRADUATE
STUDENTS WHO
ARE PREPARED
TO BE
SUCCESSFUL
ADULTS.**

ATTENDANCE/TEAMS

PRIORITIZE student attendance to improve academic readiness while maximizing their educational experience.

ACADEMICS/PLCS

IMPLEMENT an academic plan with fidelity to increase student achievement.

BEHAVIOR/PLC & TEAMS

ENSURE a school environment where staff and students can be successful.

ENGAGEMENT /TEAMS

SUPPORT student, family, and community engagement to grow a culture of belonging.

NBMHS Data:

- Current Enrollment: 268
- Student contact days: 15
- Update on NBMHS goals report: In order to better present data specific to our School Improvement Plan, we will move our goals presentation to the February report.

Student Celebrations #nanookpower #nanooksknow

- Due to December's weather, we moved our celebrations and we will honor the following Nanooks:
- Middle School
 - Melody Johnson, 7th-grade
- High School
 - Juliet Tobuk, 9th-Grade

New Additions

- Our teachers have finally arrived! We were happy to welcome Lovely Manay and Mary Jane Abangan to the Den and their efforts since December 14th have been incredible! The Sped team is locked in and



working hard to improve supports and we are finally able to reintegrate the Read 180, a blended learning program to better serve students who are below grade level. Welcome to the Den! Hopefully our Adopt-A-Teacher program can help to bring our new teachers into the fold of Nome! #growingtheden

The following is a list of happenings that currently impact NBMHS:

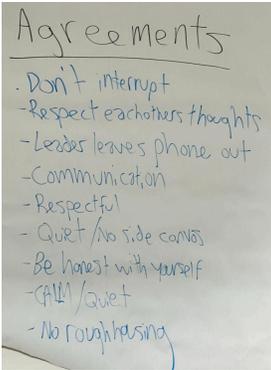
- ***Vacancies***
 - We had some unexpected changes in staffing and we have a classified Behavioral Specialist and certified MS Generalist vacancy. We also have a long-term staff outage. While teachers have stepped up to fill the gaps, these staffing changes and vacancies add to an already full teacher workload. Our Tier 2 and 3 behavior response protocol is really contingent on the presence of a Behavior Specialist for success.
- ***Funding***
 - In addition to supplies, as noted in our November report, other concerns continue to surface in discussions with teachers and staff. Reduced funds directly impacts our long-term planning efforts to support our district-wide PBIS and Visible Learning initiatives, which are making solid gains. Providing more opportunities for students means teachers are working additional hours outside of their contractual time and facing increased pressure for fundraising. For example: Mrs. Berry is working with 8 students from NBMS/ACSA for the [Alaska Science Olympiad](#) State Competition and while she has secured funding for some components, she is coordinating and planning for the event and training, supporting, and preparing students outside of her contractual hours without a stipend. Our planning to expand and grow our vocational program requires that we address our facilities: The Shop and Welding labs and resources are old and issues of ventilation and compliance come into consideration as we look at how to best prepare students. Our School Improvement Plan and concerted efforts to move the needle require some level of funding security for planning. While we will see some additional funds to support our designation as an Additional Targeted Support and Improvement school due to the index value for our Special Education student subgroup, long-term planning and the success of district-wide and school initiatives require consistency in investments.
- ***FY 26 Cultural Arts Forward Planning***
 - We continue to keep this in our reports as the concern becomes more palpable with long-term planning. The future of our program is in jeopardy. The Cultural Arts program and its courses have been an integral part of a student's experience at Nome-Beltz for decades. We would like to secure time this spring to meet with board and community members to

plan forward and give Ms. Walluk some peace of mind for when she is ready to pass the torch.

Growing the Den:

- **Building Resiliency**

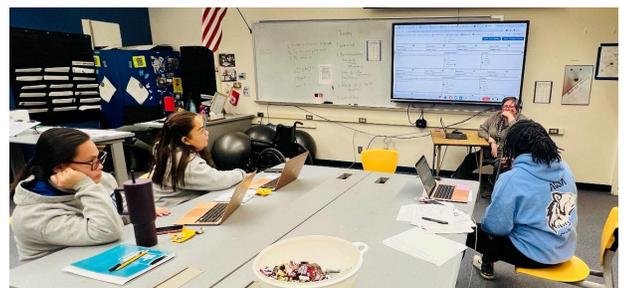
- Mr. Brown and Ms. Tweet have been working with MS students to grow their capacity to succeed using evidence-based practices and resources from **Why Try**. As we have learned through our PBIS implementation, teaching is a crucial element in changing behaviors and if we want to see grit, we have to teach it! In their work with students, our counselors visited classrooms and taught students how to develop agreements to better meet behavior expectations and fostered teamwork through a variety of rope challenges.



- **Teaming**

- As you know, NBMHS has implemented teaming as part of our School Improvement Plan - a first for this campus in more than a decade. Professional Learning Communities (PLCs) meet twice a month and targeted teams meet once a month to address engagement, attendance, behaviors (PBIS Tiers I, II, and III), and Special Education. Here is a snapshot of the incredible work happening on Wednesdays:

- Behavior teams learned about the **Compass Behavior Intervention Program** which will link student behaviors to online resources and learning and support our efforts to reduce referrals and behaviors that lead to exclusionary discipline.
- Historically, the NBMHS Special Education team has not had dedicated collaborative time to plan and improve systems. Now they do! This team meets monthly to address program supports and strategize. The results? This spring, the team will roll out innovative classes and support to improve student outcomes and credit acquisition. More details coming soon!
- Chronic absenteeism, defined as missing 10% of the school year, continues to pose barriers to student success at NBMHS. Our use of **Attendance Works** practices continues and our team is strategizing



on how to bring students back with consistency. Recent efforts include incentivizing attendance through a series of equitable contests that allow all Nanooks a chance to win fantastic prizes (including a laptop!) for being present and on time to their classes. The team is targeting tardies, overall attendance and most-improved to encourage Nanook to be in it to win it!

o **Music Program Moments**

- Mr. Sargent is breathing new life into our Music Program as evident by the holiday performance on December 11 in the NES Commons. Despite school closures and limited rehearsal time, students decided the show must go on and middle and high school bands, choir, and percussion performed a series of pieces for a happily crowded room. We can't thank Mr. Sargent and the students enough for their efforts. Next up? Mr. Sargent is working to bring Music Regions to Nome!



o **Vintage Drama Holiday Radio Performance**

- Ms. Finney is at it again and working magic with the Drama Club! Students presented a live radio performance of **A Christmas Carol** in partnership with KNOM. This unique show harkened back to the days of vibrant radio broadcasts and the community feedback has been incredible. Thank you everyone for your continued creative endeavors!

NBHS DRAMA CLUB & KNOM PRESENT:
**A CHRISTMAS CAROL:
A LIVE RADIO PLAY**

FROM THE NOVELLA BY CHARLES DICKENS
ADAPTED BY JOE LANDRY
PRODUCED BY MARK ROSE

starring

JOSHUA CONTRERAS	FREDDIE FILMORE, EBENEZER SCROOGE
LUKE HANSEN	JAKE LAURENTS, FRED, MARLEY, BELLE'S HUSBAND, GHOST OF CHRISTMAS PRESENT
ALYSSA HAHN	HARRY "JAZZBO" HAYWOOD, TOPPER, FEZZIWIG
BENNY LIE	SALLY APPLEWHITE, GENTLEWOMAN, MRS. FEZZIWIG, LAUNDRESS
JUL SINNOK	LANA SHERWOOD, SISTER, CHARWOMAN, HOUSEKEEPER, GHOST OF CHRISTMAS PAST

supporting roles

ANGELA OMEDELINA	BOB CRATCHIT
SARA JAMES	TINY TIM, YOUNG SCROOGE
HATTIE NATTANGUK	BELLE, MARTHA
CHANTAL BLANCHETTE	FIRST WOMAN
SOPHIA DUARTE	SECOND WOMAN
MR. MARK ROSARIO	STAGE DIRECTOR, BOY, OLD JOE

RACHEL FINNEY - NBHS DRAMA DIRECTOR
TATE COLER - PROGRAM DIRECTOR - KNOM RADIO
TERESA TRIGG - PROGRAM SPECIALIST - KNOM RADIO

● **Cultural Connections**

o **Iñu-Yupiaq Dance Club Events**

- In partnership with NBMHS counselors, Siquñiq Maupin, a UAF Indigenous Wellness Advocate, and Nome-grown Maggie Miller, INUA Outreach Coordinator with Behavioral Health Services, students had an opportunity to

UAF RURAL STUDENT SERVICES
University of Alaska Fairbanks

STUDENTS, ARE YOU INTERESTED IN NATIVE DANCE AND DRUMMING? JOIN AND PRACTICE WITH THE UAF INU-YUPIAQ STUDENT DANCE GROUP!

EVERYONE IS WELCOME

Nome Beltz Jr./Sr. High School
The Band Room
Friday, Dec. 20 | 12pm-1:40pm

UAF is an affirmative action/equal opportunity employer. Educational institutions and providers are prohibited from discriminating against any individual.



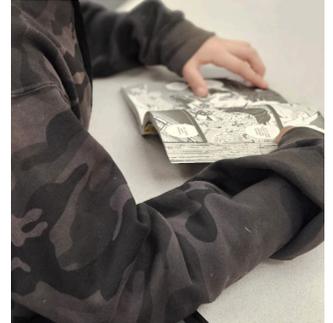
learn and practice Native Dance and drumming! To gather interest, drummers and dancers filled the Nanook room with music during lunch. NBMHS has missed its Culture Club and this event will hopefully garner interest in bringing dance back to the Den on a regular basis. Many students also attended the Winter Solstice Celebration at the Nome Recreation Center for continued dance and activities. What a beautiful way to head into the holiday break!

- **Teacher Talent Abounds**

- **Reading Challenge: Growing Literacy with Coach Spencer**

- Our incredible Coach Spencer is impacting students on the court as the Assistant Girls Basketball coach and in the classroom in awesome ways. Here is some of her feedback on the progress of her Reading Challenge Program:

- During the week of December 2–6, 2024, middle school students demonstrated exceptional engagement by actively exploring a diverse range of books and comics, showcasing their enthusiasm for reading. Their selections included a variety of popular graphic novels and literary works, reflecting a broad spectrum of interests and genres. Notable titles included *Secret Coders: Paths & Portals*, *Demon Slayer: Kimetsu No Yaiba*, *The Very Genius Notebooks*, and *Drama* by Raina Telgemeier, which emerged as a clear favorite. Other popular choices were *Diary of a Wimpy Kid: The Ugly Truth* and *Monster Zoo* by Doug TenNapel, which featured a narration by a 6th grader from NBMHS.



Students also explored works by acclaimed authors, such as *Rebound* by Kwame Alexander, *I Survived: The Great Chicago Fire, 1871* by Lauren Tarshis, *Loser* by Jerry Spinelli, and the timeless classic *Robinson Crusoe* by Daniel Defoe. One particularly memorable moment was when a selected *Robinson Crusoe* from the library. His choice was unexpected, and as he began to read aloud, his delivery was so

compelling that it captured my attention and prompted encouragement for him to continue.

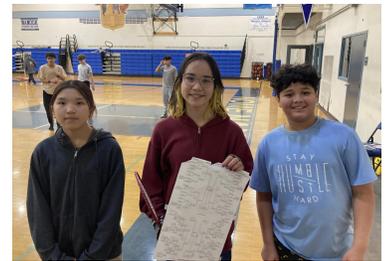
This past week highlighted the students' passion for literature and their ability to appreciate a variety of storytelling styles, from contemporary graphic novels to enduring classics. Their enthusiasm inspired both peers and educators alike. By the end of the week, I was thrilled to see that I no longer needed to prompt students to read – they were eagerly asking to read on their own!



What initially started as a small idea has now evolved into something much larger – affectionately referred to as a "BIG FAT SANTA," a term coined by 7th-grade students. We wrapped up the year by exploring articles from local publications, *The Nome Nugget* and *Caribou Trails*. Additionally, students engaged with a variety of picture books, including *Kinda Like Brothers* by Booth, *MAUS* by Spiegelman, and *HILO* by Judd Winick.

Upon our return, we will complete our Reading Challenge and kick off our "#2025GetFIT Nanooks, 30 Days of Workout" initiative for the month of January.

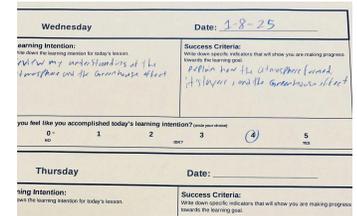
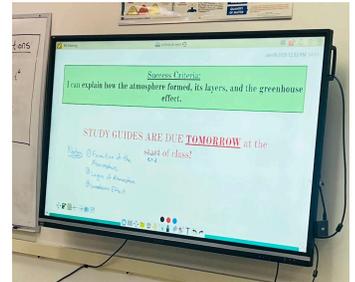
- Thank you Coach Spencer for your innovation and energy in growing literacy and improving student outcomes!
- ***Coach Callahan is Killing It***
 - Coach Callahan does not get enough accolades for his work on the court during the school day. From soccer, to archery, to badminton and a series of other collective activities, Coach Callahan grows teamwork, accountability, and leadership within the **Sports Education Model** strategies he employs as part of his instructional practices. Students who might linger on



the sidelines become an integral part of the play because all students have a role within teams for each respective sport and season, which typically lasts about 6 weeks. While Coach Callahan is known for his work with our State Champion Basketball team, the work he does with all middle school students deserves attention and praise. Thank you Coach Callahan for all you do!

○ **Visible Learning is Visible!**

- NBMHS has fully embraced our work with Wayne Davies and the partnership with Corwin supported by the district's Raising the Bar grant to bring John Hattie's **Visible Learning** research and practices to the Den. As part of our January 6th Inservice, teacher worked with Mr. Davies on Learning Intentions and Success Criteria to improve the impact our teaching has on students so that they know *what* they are learning, *why*, and *how* they can assess the mastery of a particular skill. You can see images here of VL in practice with Mr. Deering's weekly student reports and agendas. Additionally, VL Teacher Leaders (Sarah Liben and Ryan Horton) will work to move us forward by examining overarching challenges and solutions to problem-sets, and use data examination to ensure that efforts are focused in the right areas. Of course, Beltzies have to inject fun into gatherings, so a potluck was visible as well! These inservice days play a crucial role in all that we do and they honor teacher contractual time to collaborate and grow as teams.



● **NBMHS Athletic Recaps**

○ *Wrestling State Champion*

- We are beyond proud of Wyatt Ahmasuk (12th-grade) in his state championship wrestling title. Thank you to Coach Erikson and Assistant Coach Oliver Hoogendorn for your dedication to the team. KNOM presented a fantastic write up on the event and team competitors: [KNOM State Wrestling Recap](#)



○ *MS Girls Basketball, a reflection from Coach Bogart*

- Middle school girls played ACS in Anchorage and traveled to Glennallen, Huslia, and Valdez this year *and* we hosted Kotzebue and Valdez in Nome! We took 2 teams, a JV and Varsity, to Glennallen and Valdez and also had 2 teams participate against the Nanooks in Nome. Just one team went to Huslia. We lost our game to ACS but it was close and the Nanooks gave it their all. In Glennallen, varsity won 1 game and lost 2 and JV won 2 games and lost 2. Emma Takak was chosen for the all tourney team! In Huslia, the girls won all 4 games we played with one game even going into overtime, which was super exciting. In Valdez, Varsity went 0-2 in the tourney. They lost their first game to Monroe and their second game to Delta. JV went 1-2 in the tourney. They lost their first game against Minto, won their second game against Valdez C and lost their third game to Minto again. Brittney Payenna and Piper Lewis were named to the All Tournament team. For the Nome games, the girls lost all their games but there were some close ones and it was a lot of fun and a great learning experience. To end the season, we played blue vs white and white won by 1 point! Overall, I have a great group of girls that work so hard fundraising, practicing, keeping up grades and playing in games. #nanookpower



- *MS Boys Basketball, a reflection from Coach Lie*
 - Our Middle School boys team competed in Glennallen for their annual Pumpkin Buzzer Beater, with Both A and B teams taking home first place! Drake Medlin was named to the All Tournament Team. In Mid-November our boys traveled to Huslia and battled their freshman for two games and came away victorious. The following weekend, we went to Valdez for their annual tourney and B boys placed 4th and the A team won the tourney with Athen Contreras named to the all tournament team and Rowan Moore named MVP. At 65



end of November Kotzebue and Valdez came to Nome with the B boys unable to win any games. And the A boys won all but one game, with the last game coming down to free throws. The A team ended their season with a 16-1 record. This team worked so hard and *together* they made the Den proud! #wegotnanookpower

- **Social Media**

- If you haven't already, please like our [Nome-Beltz Middle High School Facebook page](#) for regular updates on school activities. We hope to have an Instagram page up and running soon so that we can promote campus activities to a wider audience. We really hope to launch our NBMHS Instagram page as soon as possible!

UPCOMING EVENTS FOR THE DEN:

January 13-17

January 17

January 20

January 20-24

HS Fall Semester Review & Finals

Semester 1/2nd Quarter ends (S1/Q2)

Semester 2/3rd Quarter begins! (S2/Q3)

Winterim ~This year's offerings include:

- Videography
- Diamond Art
- Card Game Strategies
- Open Art Studio
- Welding (NACTEC)
- Culinary Arts (NACTEC)
- Small Engine Mechanics (NACTEC)
- ETT Certification
- Storytelling
- Wellness
- Dreamcatcher Crafting

HS MAP testing

January 23-24

S1 report cards mailed home

January Special Education Report - Mary Donaldson



HAPPY NEW YEAR! New Opportunities for our Children

Reading Challenge for Sped and Non-Sped Students

Special Education Teacher Stacey Spencer continues to go above and beyond to integrate special education children by encouraging reading. What initially started as a small idea has now evolved into something much larger—affectionately referred to as a "BIG FAT SANTA," a term coined by Evan and Emma from Grade 7. We wrapped up the year by exploring articles from local publications, The Nome Nugget and Caribou Trails. Additionally, students engaged with a variety of picture books, including Kinda Like Brothers by Booth, MAUS by Spiegelman, and HILO by Judd Winick. Upon our return, we will complete our Reading Challenge and kick off our "#2025GetFIT Nanooks, 30 Days of Workout" initiative for the month of January.

Extensions-HomeSchool Special Needs Children

Special Education Teacher Stacey Spencer is working closely with Rachel Ventress to service our special needs children in Extensions. Weekly Ms Spencer visits the homes of the children to provide services.

PathWays - New Opportunity for Beltz Children

Special Education Teacher Jill Peters is creating an alternative program for special needs children at Beltz called Pathways. Beginning the second semester she will be providing opportunities for children to learn in a different format integrating culture, hands-on learning, life skills and the work study program. The goal is to increase the graduation rate of our special education children.

Special Education Staffing Update

Special Education Teachers have arrived. It is our hope that we can begin to hire early to allow for August arrivals for the 2024-2025 school year as the need continues to rise. Ruby Joy Gomez, Mary Jane Abangan will join the Beltz Special Education Team Luchie Paplid joins the Elementary Special Education Team Evan Burgess returns as paraprofessional at Nome Elementary.

Nome Public Schools
Board Report
Karen Dixon, Director of Federal Programs, Curriculum, Assessments
January 14, 2025



Family/Community Engagement

The Family Engagement Transition Coordinator from the Association of Alaska School Boards has reached out to see how NPS for an update on Family Engagement events.

A needs assessment committee includes parents, teachers and an administrator. First meeting was held on January 8, 2025 to determine timelines for developing, implementing, analyzing and developing a report that helps to define what NPS grants will look like for school year 25-26.

Culturally Relevant Curriculum

There is not anything new to report as we just returned from winter break.

Value and Grow Staff

The Alaska Family Engagement coordinator will be providing information regarding funding for parents to attend fully paid training in Anchorage and have an opportunity to participate on an Alaska State committee.

Thank you.

Nome Public School Board, Facilities Service Report, January 2025

Jonathan Duarte, Facilities Director

Maintenance Snapshot:

- Scheduled Work Order in progress: 43

Staffing:

- Custodian Rotational Supervisor- Darius Johnson
- Custodian Lead- Julianna Duarte
- Custodian III -Stan Burgess
- Custodian II- Thuong Nguyen
- Custodian I- Cody Foret and Jordan Tessateskie
- Rotational Custodian - Sheryl Newyaka and Raymond Warner
- Maintenance Foreman- Ilya Komarov
- Maintenance Technician II - Jakob Ploch
- Maintenance Technician I- Bill Baxter

Maintenance Department Tasks with Status:

- Apartment- Installing blue board on foundation footing for heat retention.
- District wide- Fire extinguishers inspection completed.
- District wide- Hvac ddc calendar rescheduled to optimize energy efficiency.
- Dorm- Plumbing fixtures serviced and repaired.
- DOT- Closet faucet troubleshooting ongoing.
- DOT- Plumbing fixtures serviced and repaired.
- NBHS- Boiler 3 is out of service. Exhaust flute and pipe spools fabricated. Currently installing electrical connections.
- NBHS- Classroom 103 and 104, welded in new heat valves.
- NBHS- Exterior lighting timers. Pending replacement controller board.
- NBHS- Emergency generator and switchgear inspection completed. Post Summer PM.
- NBHS- Fire Panel backup batteries replaced.
- NBHS- Flag pole repairs are underway.
- NBHS- Gym burnt out lights have been replaced with new ones. (3)
- NBHS- Gym speakers hung and secured. Installing conduit and home runs as time allows.
- NBHS- Kitchen heat exchanger needs to be replaced. Pending installation.
- NBHS- Kitchen storage forklift under repairs. Replacing 8 year old batteries.
- NBHS- Mechanical room 8. AHU fin fan pulley replacement. Awaiting parts.
- NBHS- Vehicle Fleet engine tune up completed. Working on specific issues.
- NBMS- RC area carpet removed and replaced with new.
- NBMS- Roof project is making some positive progress.
- NES- Boiler 2 and 3. Fan motor replacement order to be received on 1/11/25.
- NES- Classrooms 127 and 129, fan motors have been replaced. Wiring up as time permits.
- NES- Dishwasher vent gaskets replaced.
- NES- Emergency generator and switchgear inspection completed. Post summer PM.
- NES- Fuel level sensor wiring installed. Pending custom sensor.
- NES- Gym burnt out lights have been replaced with new ones.
- NES- Gym HVAC return air intake cleaned.
- NES- Storage dryer under repairs. Pending on shipment.
- Pool- Locker doors serviced and cleaned.
- Pool- Locker plumbing fixtures under repairs.

Janitorial Department Tasks with Status:

- Actively seeking candidates.
- Spot cleaned and waxed floors during Christmas break.

Safety Concerns:

- None at this time.

All Activity

Explore ticket analytics filtered only by your permission level

Please wait - Exporting PDF ..

12/01/2024 > 01/01/2025

Ticket Resolution Over Time (closed tickets vs. newly submitted)



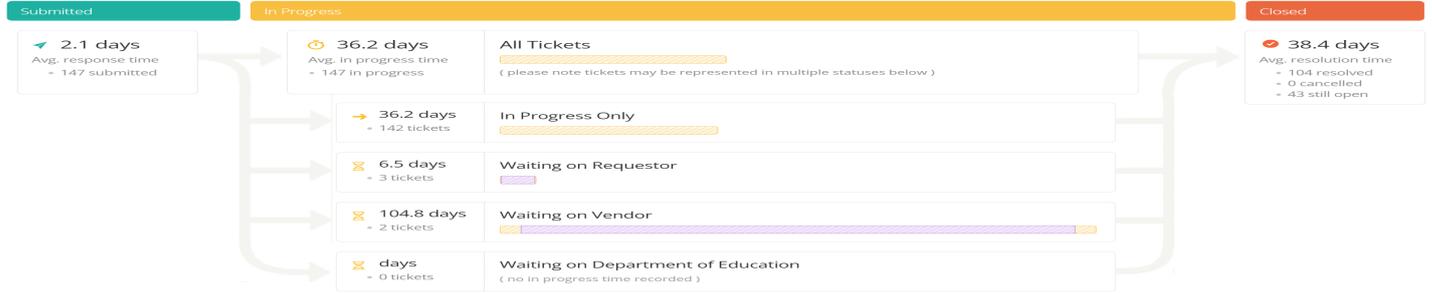
2.1 days
Response time (avg)
for all ticket statuses

104
Tickets now closed
out of 147 submitted

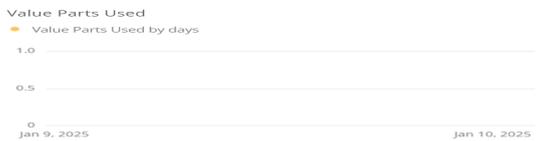
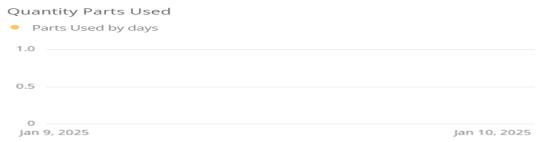
38.4 days
Resolution time (avg)

43
Tickets still open
0 waiting on requestor

Ticket Pipeline Analysis (shows time spent in each status, along with ticket routing for all workflows)



Top Models (sorted by total tickets)



Top Issue Categories (sorted by total tickets)



Overall Satisfaction (click bars below for specific results details)



108.9 minutes
Avg. time logged per ticket

Tickets by Priority



Tickets Submitted For



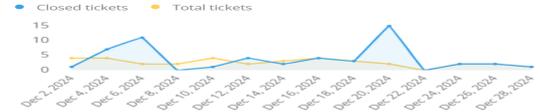
SLA Response Time



SLA Resolution Time



Total Tickets Over Time



Response Time



Resolution Time



Nome Public Schools Director of Technology Report

Jim Shreve
14 JANUARY 2025

Current projects

On 07JAN25, I was notified by PowerSchool that an unauthorized party gained access to PowerSchool Student Information System (SIS) customer data world wide. This access occurred on cloud hosted and on premise servers. Access was gained via a compromised credential associated with one of PowerSchool's community-focused customer support portals, PowerSource. While no malware / ransomware was deployed as part of the attack, the data elements breached in our instance include both past and present staff and student data, including – in some cases those records contained Social Security Numbers, limited medical information, other Personal Identifiable Information (PII), and some Parent / Guardian PII. PowerSchool became aware of the incident on 28DEC24. They immediately started investigating the pattern, deactivated the compromised account, forced a full password reset and further tightened password and access control for all PowerSchool employees with PowerSource customer support portal accounts. PowerSchool is working with two external vendors to assist with this incident response. They expect a finalized forensic report by 17JAN25, which they will share with us. PowerSchool will provide affected customers (K-12 orgs) with a communications package to assist with notifying teachers, parents, and students of the incident – and addressing their questions. PowerSchool will also provide credit monitoring based on the type of data in records that were breached. In response to this data breach, I have identified all staff and student records within our system that contain PII, SSN, and / or medical information to assist PowerSchool in providing the required services. I informed District leadership of the issue and we have notified our cyber insurance and the District's legal representative of this instance as well. Initial communication of this breach has gone out to staff, students, and family. As more information becomes available from PowerSchool we will share it.

Deployment of Testing Servers was completed in December. We are now in the process of confirming updates and accessibility of testing apps on our devices in preparation for the upcoming WIDA, NWEA, and DRC State testing windows in February, March, and April.

Future Projects - No change

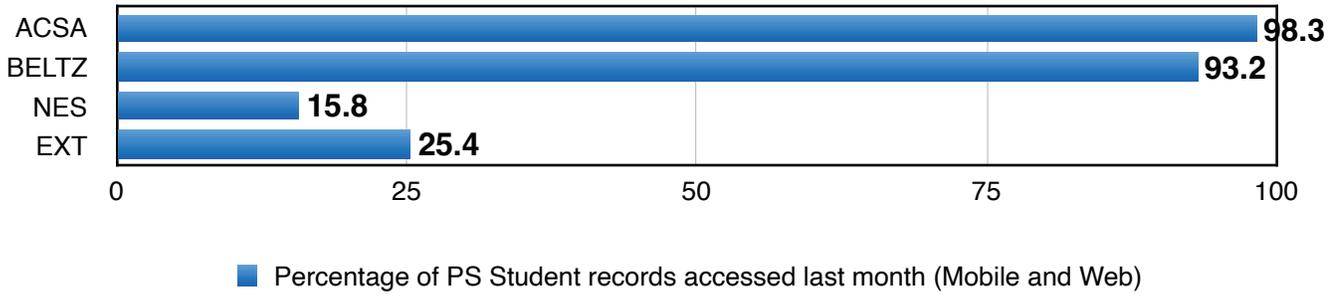
Continue to build on the District's Data Protection Policy by implementing many of the information security processes covered in the virtual Chief Information Security Officer course I am now certified in. I am identifying many policies that either need added or updated to ensure compliance with industry standards. Once I complete my list I will submit drafts of these policies to the Policy Committee.

Network diagramming for our entire network infrastructure in support of District Data Protection Policy. Division of our large layer two network into multiple Virtual Local Area Network segments to improve speed and security of our connected devices and network as a whole. This will also allow better protection of NPS owned equipment from equipment joining the guest side of our network. I have received the quote from our Juniper Switches vendor for support on this monumental task and am reviewing my budget for availability of funds.

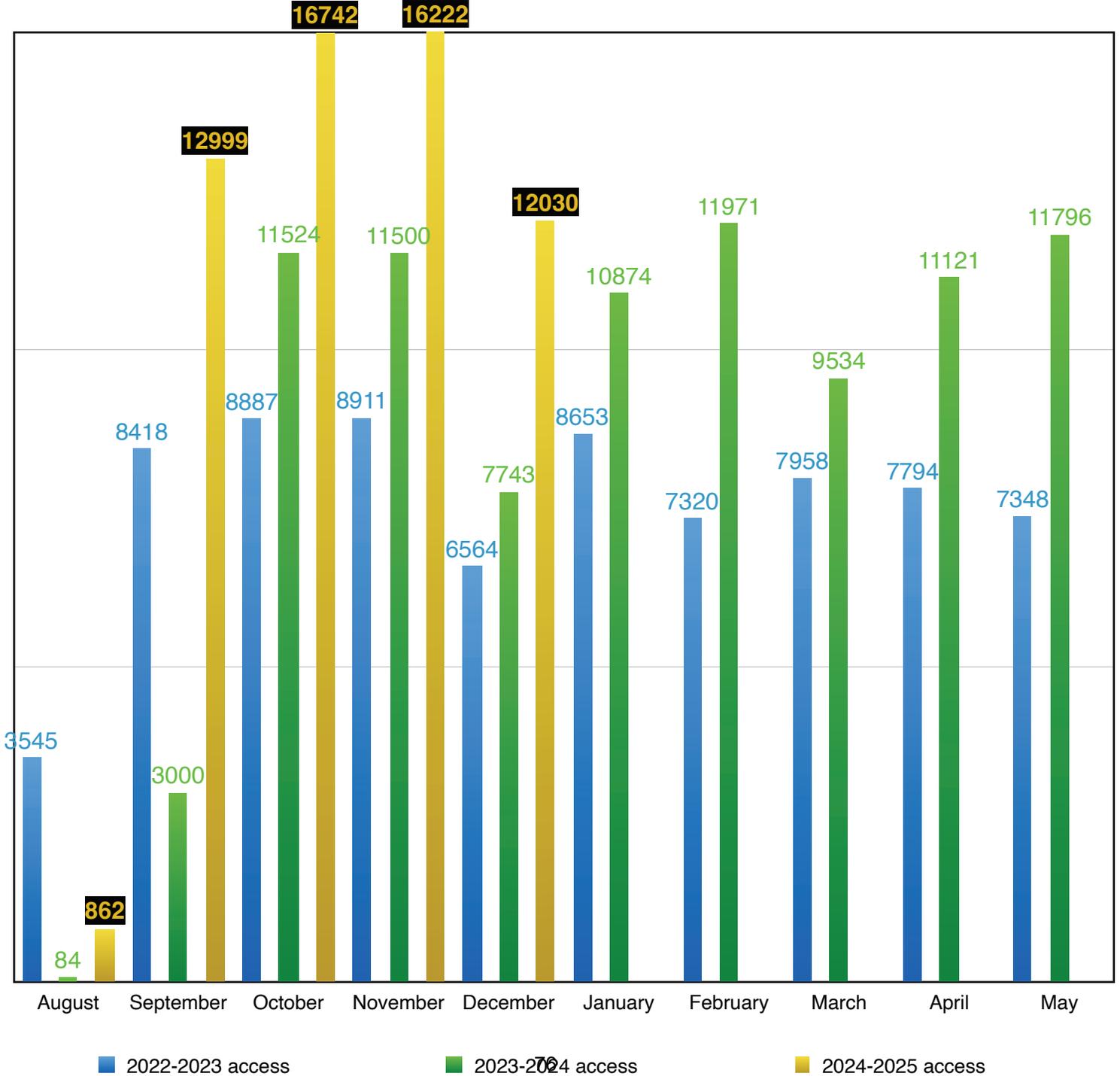
PowerSchool Online Enrollment

As of 09JAN25 the SY24-25 New Student Enrollments forms completed are at 113 (36 for Kindergarten) and the SY24-25 Returning Student Enrollment forms completed remains at 451 for a total of 564 records of 664 (84.9%). There are currently 151 SY24-25 Returning Student Enrollment forms remaining. The Returning Student Enrollment window is now scheduled to close on 01MAR25 in an effort to collect the remaining updates. Focus shifted to setting up next years form.

PowerSchool Student Information System Access data. PowerSchool use, by students and parents for last month.

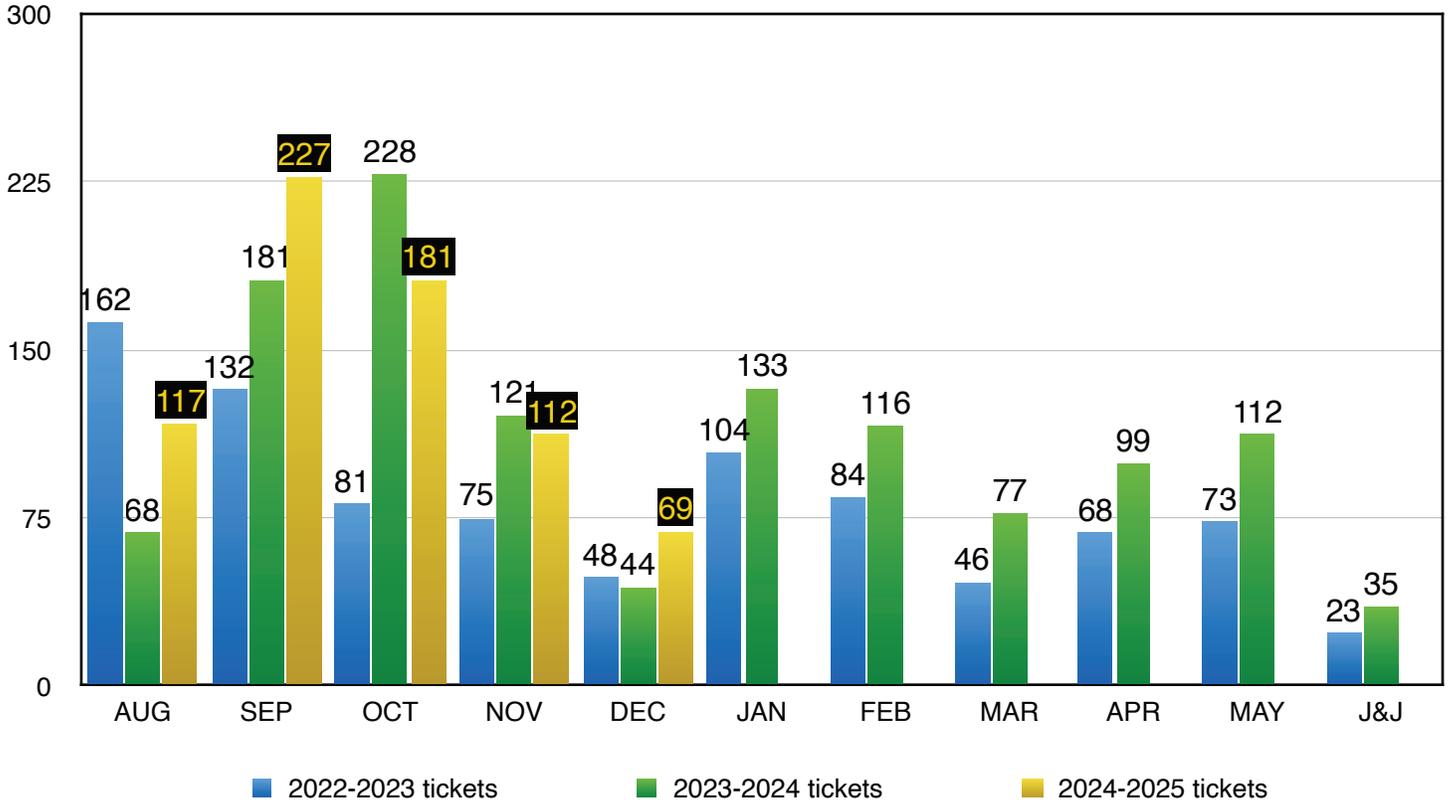


Total Parent and Student PS Web and Mobile Access Sessions



Technology Web HelpDesk

Part of the Technology Department's role is to maintain the Technology Web Help Desk for staff to request repairs, training, and troubleshooting. For last month we closed / resolved 60 of 69 (87%) of the tech requests submitted through the system. Our average response time was 2.3 hours and average resolution time was 2.6 days. This includes a few tickets that were submitted and addressed over the holiday break.



All Activity

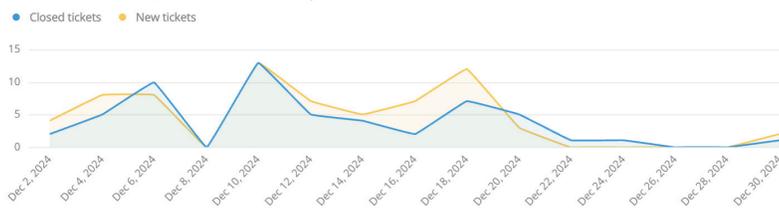
Explore ticket analytics filtered only by your permission level

12/01/2024 > 12/31/2024

FILTERS (1)

TICKETS

Ticket Resolution Over Time (closed tickets vs. newly submitted)



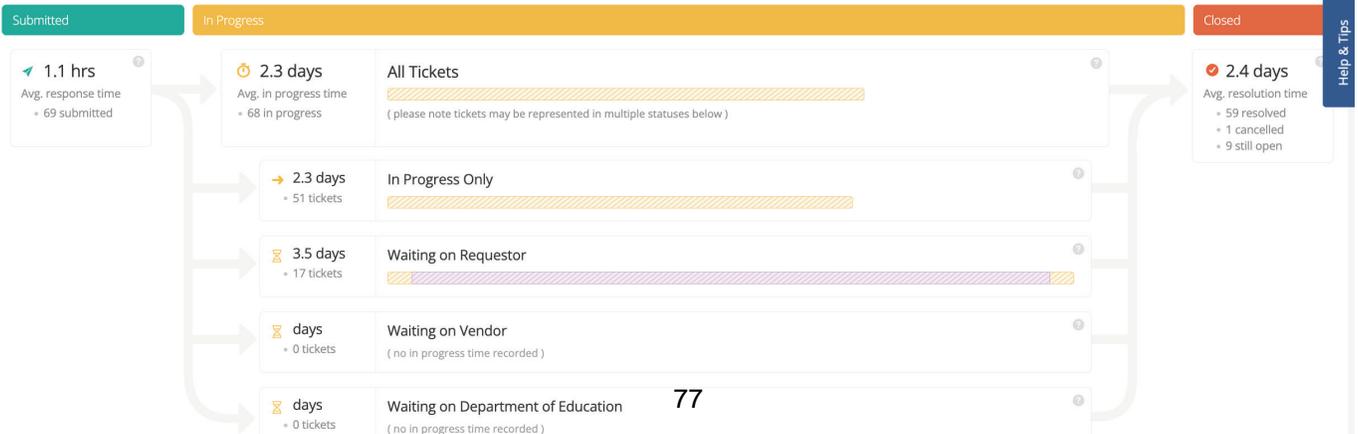
2.3 hours
Response time (avg)
for all ticket statuses

60
Tickets now closed
out of 69 submitted

2.6 days
Resolution time (avg)

9
Tickets still open
3 waiting on requestor

Ticket Pipeline Analysis (shows time spent in each status, along with ticket routing for all workflows)





Nome Public Schools

MEMORANDUM

To: Board of Education
Thru: Jamie Burgess, Superintendent
From: Genevieve Hollins, Contracted CFO
Alaska Education & Business Services, Inc.
Date: January 8, 2025
Subject: **Financial Narrative**

Happy New Year!

FY2026 Draft Budget #1

Attached herein please find the 1st Draft of the FY2026 Budget. The letter to the Board contained within the Draft budget document summarizes the major assumptions when building the *balanced* budget. As the budget process progresses and we close in on May, we hope to obtain more solid information regarding various revenues and expenses that will impact FY2026.

The next draft budget will be presented on March 11, 2025.

2024 Calendar Year End

The Payroll department is hard at work processing year end reports including 941, Unemployment Reports, and W2s.

2025 Federal Mileage Rate

The 2025 federal mileage rate increased from \$0.67/mile to \$0.70/mile.

Standard Operating Procedure (SOP) #31 - Volunteers

SOP #31 - Volunteers - To define procedures for screening volunteers and outline their responsibilities and acceptable activities. Please find the SOP attached for your review, reference, and comments.

Thank you!

NOME PUBLIC SCHOOLS
Nome, Alaska

SOP No. 31

VOLUNTEERS

1. **PURPOSE:** To define procedures for screening volunteers and outline their responsibilities and acceptable activities.
2. **AUTHORITY:** Superintendent or designee
3. **RESPONSIBILITY:** Principal or designee
4. **PROCEDURES:** ALL volunteers must be approved by Human Resources (HR) **AND** complete the VOLUNTEER PACKET **before** participating in volunteer activities in the District.
 - a. Visit the District website for fillable Volunteer Application forms, which will include authorization for a background check and a liability waiver.
[Volunteer / Chaperone Application](#)
Complete, print, and sign the forms and submit them to the HR office. Forms are also available in the HR office.
 - b. HR processes appropriate background checks for every interested volunteer.
 - c. Once application and background checks are complete and satisfactory, HR will notify the principal or designee and the volunteer of their status.
 - 1) If approved, the volunteer may participate in District activities.
 - 2) If not approved, the volunteer may **not** participate in District activities.
 - d. The Superintendent or designee reserves the right to dismiss a volunteer.
5. **APPROVED VOLUNTEERS** must adhere to all District policies, procedures, and regulations.
 - a. Volunteers may not purchase items for District use with personal funds except as a donation to the District. See Board Policy 3290 regarding donations. Personal funds used to make District purchases will not be reimbursed.
 - b. Volunteers who violate or fail to adhere to District policies, procedures, or regulations will be suspended and not allowed to participate in District activities.

REFERENCES:

BP 1250 – Volunteer Assistance

E 1250 – District Waiver of Liability for Volunteers

REVISION DATE: 12/6/2024

EXHIBITS: None



Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2025 Expenditures: 7/01/2024 through 12/31/2024
 - All Except Special Revenue Programs -
DATE: January 7, 2025

REVENUES:

	<u>Received</u>	<u>Current Budget</u>	<u>Amount Remaining</u>	<u>% Received</u>
State of Alaska - Foundation	\$ 4,430,772	\$ 8,675,092	\$ 4,244,320	51.07%
State of Alaska - One Time	577,079	1,115,538	538,459	51.73%
State of Alaska - TRS On Behalf ¹	-	785,902	785,902	0.00%
State of Alaska - PERS On Behalf ¹	-	48,240	48,240	0.00%
City of Nome	1,088,556	3,400,000	2,311,444	32.02%
Impact Aid - U.S. Government PL-874	872	90,000	89,128	0.97%
E-Rate	1,100,749	2,641,798	1,541,049	41.67%
Earnings on Investments	121,412	200,000	78,588	60.71%
Other (Fees/Gate/Rentals/Donations)	174,287	340,000	165,713	51.26%
Transfer In From Other Funds	600,000	600,000	-	100.00%
Decrease (Increase) of Fund Balance		239,845	239,845	0.00%
Pupil Transportation (Fund 205)	315,699	560,975	245,276	56.28%
Food Service (Fund 255)	211,785	847,000	635,215	25.00%
TOTAL REVENUES	\$ 8,621,211	\$ 19,544,390	\$ 10,923,180	44.11%

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	<u>Expended & Encumbered</u>	<u>Current Budget</u>	<u>Amount Remaining</u>	<u>% Expended</u>
General Fund (100)	\$ 7,125,268	\$ 18,136,415	\$ 11,011,147	39.29%
Pupil Transportation (205) ²	604,488	604,488	-	100.00%
Food Service Fund (255)	288,965	847,000	558,035	34.12%
TOTAL EXPENDITURES AND ENCUMBRANCES	\$ 8,018,721	\$ 19,587,903	\$ 11,569,182	40.94%

Percentage of Revenue Budget Recvd: 44.11%
 Percentage of Budget Expended: 40.94%
 Percentage of Year Passed: 50.41%

Days of Expenditures for this Fiscal Year: 184 Days

Remaining in Fiscal Year for Expenditures: 181 Days

Checking Account Bank Balance as of December 31, 2024 - \$7,701,872
 CDs Bank Balance as of December 31, 2024 - \$2,093,236
 Northrim Checking Bank Balance as of December 31, 2024 - \$2,500



¹PERS and TRS On-Behalf Revenues (and expenses) will be recorded at year-end after receipt of State's final On-Behalf report. This is only a book entry and no funds come through the District's bank account.

²All regular route costs are encumbered for the year. Budgeting to use ~ \$43,000 of Pupil Transp Fund Balance.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

SCHOOL BOARD COMMUNICATION

Title: Board Policies for 1st Read

Date: January 10, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: Board Policies



Action Needed



For Discussion



Information



Other

BACKGROUND INFORMATION

At the December 2024 Board Meeting, the Board requested that BP 5141.51 At Risk Youths be tabled and sent back for revisions.

The updated policy is presented for first read:

BP 5141.51 – At Risk Youths – updates the policy to include best practice language and clarify districts should be active in identifying students in need of aid.

ADMINISTRATIVE RECOMMENDATION

The administration recommends first read of BP5141.51 At-Risk Youths.

Sample Motion: I move to approve the first read of BP5141.51 At-Risk Youths.

BP 5141.51 AT-RISK YOUTHS

The School Board recognizes that complex social and historical factors have contributed to the inequities our students face and acknowledge these inequities can create disparities for student, putting them at higher risk for failure. The School Board is committed to addressing these disparities which may contribute to students' risk of school failure. District personnel must be concerned for the personal development of students, as well as their academic development. The district shall identify students where the district has fallen short in supporting both academic and societal needs of students by reviewing assessments, evaluations, and other information as needed.

The Superintendent or designee shall investigate and recommend programs and remove barriers that address the needs of at-risk youths. At-risk youths include, but are not limited to, those students who abuse drugs or alcohol, engage in self-harm or express suicidal ideations, have serious attendance problems, drop out of school, are abused or neglected, are experiencing homelessness, or are pregnant or parenting minors. The School Board believes that all students can succeed and will work to ensure students are empowered to find their purpose and pathway.

Program planning should examine, but is not limited, to the following:

1. Classroom learning experiences and the integration of primary prevention programs into the classroom.
2. Staff professional development.
3. District liability.
4. Community resources.
5. Crisis response/intervention teams.
6. Peer counseling.
7. Parent/guardian education.
8. Student Study Teams.
9. Kindergarten through 12 counseling and guidance curriculum.
10. Attendance and policy procedures.
11. Student discipline.
12. Alternative programs.

(cf. 5131.6 - Drugs, Alcohol and Tobacco)

(cf. 5141.4 - Child Abuse and Neglect)

(cf. 5141.52 - Suicide Prevention)

(cf. 5141.41 – Sexual Abuse, Sexual Assault and Dating Violence Awareness and Prevention)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 5147 - Dropout Prevention Program)

(cf. 5148 - Child Care)

(Revision date)

Revised 3/2016

SCHOOL BOARD COMMUNICATION

Title: Board Policies for 2nd Read

Date: January 10, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: Board Policies

Action Needed **For Discussion** **Information** **Other**

BACKGROUND INFORMATION

The Board passed the following policies through first read at the December 2024 Board Meeting.

The following policies and/or revisions are recommended for second read and adoption:

BP 1250 – Volunteer Assistance – clarifies that background checks are required for volunteers, but not school visitors.

BP 4112.10 – Employment of Retired Teachers – incorporates provision of HB230, which passed into law this past summer. Specifies that a retired long-term substitute can work for a maximum of 165 days in a school year.

BP 5131.1 – Bus Conduct – clarifies expectations for students riding the bus.

BP 5131.5 – Vandalism, Theft and Graffiti – revised to reflect the removal of BP 5125.3, which means the district will no longer withhold grades, diplomas, or transcripts for debts for lost or damaged items. The district may pursue other means to seek reparations.

BP 5131.6 – Alcohol and Other Drugs – revised to be in compliance with HB202, which passed into law this past summer. Districts are required to have opioid overdose drugs available at each school building and at school-sponsored events, and to have at least one person trained in administration of these drugs at each school site.

BP 5141.3 – Health Examinations – revises language to clarify that districts may require health examinations for students to participate in extracurricular activities.

BP 5141.31 – Immunizations – clarifies that under state law, personal or philosophical opposition to vaccinations is not sufficient to receive an exemption from state mandatory vaccination requirements. Students who are considered homeless may be provisionally admitted without a vaccination record.

BP 5141.42 – Professional Boundaries of Staff with Students – adds a reporting time frame, and a statement regarding a prohibition against behavior with former students for one year after graduation/withdrawal, regardless of age.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

BP 6161.2 – Damaged or Lost Instructional Materials and Equipment - revised to reflect the removal of BP 5125.3, which means the district will no longer withhold grades, diplomas, or transcripts for debts for lost or damaged items. The district may pursue other means to seek reparations.

ADMINISTRATIVE RECOMMENDATION

The administration recommends second read and adoption of BP 1250 Volunteer Assistance, BP 4112.10 Employment of Retired Teachers, BP 5131.1 Bus Conduct, BP 5131.5 Vandalism, Theft and Graffiti, BP 5131.6 Alcohol and Other Drugs, BP 5141.3 Health Examinations, BP 5141.31 Immunizations, BP 5141.42 Professional Boundaries of Staff with Students, BP 6161.2 Damaged or Lost Instructional Materials and Equipment.

Sample Motion: I move to approve the second read and adoption of BP 1250 Volunteer Assistance, BP 4112.10 Employment of Retired Teachers, BP 5131.1 Bus Conduct, BP 5131.5 Vandalism, Theft and Graffiti, BP 5131.6 Alcohol and Other Drugs, BP 5141.3 Health Examinations, BP 5141.31 Immunizations, BP 5141.42 Professional Boundaries of Staff with Students, BP5141.51 At-Risk Youths, BP 6161.2 Damaged or Lost Instructional Materials and Equipment.

BP 1250 VOLUNTEER ASSISTANCE

The School Board recognizes that volunteer assistance in schools can enrich the educational program, increase supervision of students, and contribute to school safety while strengthening the schools' relationships with the community. The School Board encourages parents/guardians and other members of the community to share their time, knowledge and abilities with our students.

The Superintendent or designee may authorize the use of volunteers. The Superintendent or designee shall establish regulations to protect the safety of both students and volunteers.

All persons who wish to volunteer service with or around students must undergo a background check.

Like employees and students, volunteers shall act in accordance with district policies and regulations.

(cf. [0410](#) - Nondiscrimination in District Programs and Activities)

(cf. [5141.42](#) – Professional Boundaries of Staff with Students)

(cf. [4112.5 / 4212.5 / 4312.5](#) – Security Check)

(Revision date)

Revised 04/2017

Adopted: June 10, 2003

Nome Public Schools

BP 4112.10 EMPLOYMENT OF RETIRED TEACHERS

Note: Effective November 8, 2018, [AS 14.20.136](#) authorizes schools districts to hire retired teachers in cases of teacher shortages. Retired teachers hired under this statutory provision may elect to continue receiving TRS benefit payments during the period of reemployment. A contract for reemployment of a retired teacher hired under [AS 14.20.136](#) may not be for more than 12 consecutive months. [Under AS 14.20.020\(g\), a retired teacher may teach as a long-term substitute for not more than 165 consecutive days of a school term.](#)

If the teacher retired under the defined benefit retirement system, the teacher must be retired for at least 60 days if 62 years of age or older, or at least six months if under 62 years of age, before reemployment. In addition, if the teacher is reemployed by the same district that employed the teacher upon retirement, the teacher must certify that there was no prearranged agreement with the school district to hire the teacher after retirement.

Prior to the hire of retired teachers under this statute, the school board must adopt a policy that permits the employment of retired teachers who are qualified to teach in those disciplines or specialties in which a shortage of teachers exists. The policy must describe the circumstances that constitute the shortage.

This optional policy may be utilized by districts desiring to hire retired teachers in cases of teacher shortages, as authorized by [AS 14.20.136](#).

It is the policy of the School Board that teacher vacancies be filled in a timely manner by qualified personnel. The District administration is authorized to employ retired teachers in accordance with [AS 14.20.136](#) in cases of teacher shortages, and to notify the Administrator of the Teachers' Retirement System that it is hiring retired teachers pursuant to that statutory provision.

The hiring of retired teachers is authorized in those disciplines or specialties in which a shortage of teachers exists despite active recruitment efforts. A shortage is deemed to exist for those open positions that the administration has been unable to fill with qualified candidates, despite recruitment, public advertising for at least 10 business days, interviews, and the offering of positions to qualified candidates, if any.

(cf. 4111 Recruitment and Selection)

Legal Reference

ALASKA STATUTES

[14.20.136](#) Reemployment of member of teachers' retirement system

[14.25.043](#) Reemployment of retired members

[14.20.165](#) Restoration of tenure rights

(Revision date)

Adopted: March 9, 2021

Nome Public Schools

BP 5131.1 BUS CONDUCT

Positive, civil, and respectful behavior contributes to the safety and well-being of school bus passengers, drivers, and others. While preparing to ride, riding, or leaving the bus, students are required to observe school behavioral rules, bus safety regulations, and standards of conduct that provide for their safety and welfare, and the safety and welfare of others. Serious and/or repeated disciplinary problems on the bus may result in a student having their riding privileges suspended.

The Superintendent or designee shall inform parents/guardians and students of regulations related to bus conduct, bus driver authority, and the suspension of riding privileges.

(cf. 3540 et seq. - Transportation)

(Revision date)

Adopted: June 10, 2003

Nome Public Schools

BP 5131.5 VANDALISM, THEFT AND GRAFFITI

The School Board considers vandalism a very serious matter. Vandalism includes the negligent, willful, or unlawful damaging or theft of any district-owned real or personal property, including the writing of graffiti.

(cf. 3515.4 - Recovery for Property Loss or Damage)

Any district student who commits an act of vandalism shall be subject to disciplinary action, reparation for damages, and also may be reported to law enforcement.

(cf. 5125.3 - Withholding Grades, Diploma or Transcripts)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

Legal References:

ALASKA STATUTES

[09.65.255](#) Liability for acts of minors

[14.33.130](#) Enforcement of approved program [school disciplinary & safety program]; additional safety obligations

(Revision date)

Revised 1/2011

Adopted: June 10, 2003

Nome Public Schools

Removals made only

BP 5131.6 ALCOHOL AND OTHER DRUGS

Note: *Districts must have in place written standards to address the needs of students for whom mental health or substance abuse may be a contributing factor to noncompliance with the school disciplinary and safety program. [AS 14.33.120\(a\)\(6\)](#). In addition, districts receiving funds for prevention programs pursuant to the Drug-Free Schools and Community Act of 1986, as amended by the Every Student Succeeds Act are required to have a policy on drug abuse prevention instruction and procedures for eliminating the sale or use of alcohol and other drugs. ESSA also requires that those districts inform and involve parents in violence and drug prevention efforts. Districts must make reasonable efforts to inform parents of the content of safe and drug-free school programs and activities other than classroom instruction. If a parent objects in writing, the district must withdraw the student from the program or activity. [AS 14.30.360](#) encourages districts to provide K-12 health education, including alcohol and drug abuse education. The following sample policy may be revised as appropriate.*

Note: *Despite the passage of [AS 17.38](#), effective February of 2015, which authorizes the use of marijuana under certain conditions, all use, possession and distribution of marijuana by those under 21 is illegal. In addition, as a recipient of federal funds, the district is obligated to maintain a drug-free workplace consistent with federal law, which prohibits the manufacture, distribution, possession and sale of marijuana for all individuals, regardless of age. For purposes of the district's policy and legal obligation, marijuana is prohibited.*

(cf. E 4020 Drug and Alcohol-Free Workplace Notice to Employees)

Because the use of alcohol and other drugs adversely affects a student's ability to achieve academic success, is physically and emotionally harmful, and has serious social and legal consequences, the School Board intends to keep district schools free of alcohol and prohibited drugs.

Alcohol, marijuana, and other controlled substances are prohibited for use or possession by students. The School Board desires that every effort be made to reduce the chances that our students will begin or continue the use of alcohol and other drugs. The Superintendent or designee shall develop a comprehensive prevention program that includes instruction, intervention, recovering student support, and enforcement/discipline. The Superintendent or designee shall clearly communicate to students, staff and parents/guardians all School Board policies, regulations, procedures and school rules related to this prevention program. Special efforts shall be made to ensure that these materials are understood by parents/guardians and students of limited literacy or limited English proficiency.

Note: *Drug use by students is not limited to illegal drugs and can also include abuse of prescription drugs and over-the-counter medications. There is also a growing problem of youth using what are commonly referred to as designer or synthetic drugs. Designer or synthetic drugs come in various forms and may be a chemical compound, a plant-based substance, or a combination. Common names for these drugs include bath salts, K2, spice, salvia, and synthetic marijuana. These drugs have serious and dangerous effects. Synthetic marijuana is an illegal substance in Alaska. [AS 11.71.040-.050](#), [11.71.160](#). The following optional language prohibits the possession, use, or distribution of “prohibited drugs,” which includes all dangerous substances that pose a risk to district students.*

Specifically, the School Board prohibits the actual or attempted sale, distribution, use, or possession by a student of alcohol, prohibited drugs or inhalants, drug paraphernalia, substances that are designed to look or act like prohibited drugs or alcohol, or substances purported to be prohibited drugs or alcohol. Prohibited drugs are defined as:

1. Drugs that are illegal if possessed by those under 21, under any local, state, or federal law; or any drug that can be legally obtained but which has been obtained through illegal means.
2. Alternatives to illegal drugs such as designer or synthetic drugs, whether or not prohibited by law, which are purported to, designed to, or which do impair, restrict, or alter normal cognitive function when absorbed, ingested, injected, or inhaled.
3. Prescription drugs that are not legally obtained or prescribed, are not being used for the prescribed purpose, are being used in excess of the prescribed amount, are being used by other than the person to whom prescribed, or are being sold, traded or distributed.

Recognizing that keeping schools free of alcohol and other drugs is a concern common to the district and community, the School Board supports cooperation among schools, parents/guardians, law enforcement and other appropriate community organizations involved in preventing alcohol and drug abuse.

(cf. 1410 Interagency Cooperation for Student and Staff Safety)

Note: *Districts are required to establish a citizen advisory committee in order to receive [Public Law 99-570](#) funds. Additionally, [AS 14.33.110](#) requires that the school disciplinary and safety program maintain community standards of school behavior that are developed by members of each school, including students, parents, teachers, school administrators, and other responsible persons.*

To obtain the widest possible input and support for district policies and programs, the School Board shall appoint a districtwide school-community advisory committee to

make recommendations related to the prevention of alcohol and other drug abuse. The committee should make its recommendations based on input from students, parents, teachers, school administrators, and community members. The School Board also encourages the use of site-level advisory groups in this area.

(cf. 1220 - Advisory Questions)

Opioid Overdose Protection

In accordance with AS 14.30.145, the Superintendent shall ensure that:

1. A person trained to administer an opioid overdose drug is on site when the main school building of each school in the school district is open to students or staff, including periods when the school building is open before and after school hours and during weekend activities; and during each school-sponsored event conducted on school grounds.
2. The main school building of each school in the school district has at least two doses of an opioid overdose drug available on site; and
3. At least one dose of an opioid overdose drug is available during a school-sponsored event conducted on school grounds.

Per AS 14.30.145, a school district, school, or individual is not liable for civil damages for an injury to another individual resulting from a failure to possess or maintain an opioid overdose drug as required by the statute.

Instruction

The district shall provide preventative instruction which helps students avoid the use of alcohol, marijuana, or other drugs and teaches students how to influence their peers to avoid and/or discontinue the use of alcohol or drugs. Instruction shall be designed to answer students' questions related to alcohol and drugs.

The instructional programs will help students obtain and use current and accurate information, including impacts of historical trauma in order to develop and maintain a positive self-concept, take positive actions to cope with stress, and use appropriate social and personal skills to resist involvement with alcohol and drugs.

The curriculum will be K-12, comprehensive and sequential in nature and suited to meet the needs of students at their respective grade levels. All instruction and related materials shall stress the concept that alcohol and prohibited drugs can be dangerous and should never be used when such use is illegal.

The School Board encourages staff to display attitudes and behaviors which make them positive role models for students with regard to alcohol, marijuana and other drugs. Staff

should help students see themselves as responsible partners in efforts to maintain a safe, constructive school climate.

The School Board recognizes that children exposed to alcohol or other drugs prior to birth may have disabilities requiring special attention and modifications in the regular education program. The Superintendent or designee shall provide appropriate staff training in the needs of such students as required by law.

Note: [AS 14.20.680](#) requires training for teachers, administrators, counselors and specialists on the needs of students with alcohol or drug-related disabilities, including medical and psychological characteristics, family issues, and specific educational needs.

(cf. 6142.2 - AIDS Instruction)

(cf. 6143 - Courses of Study)

(cf. 6159 - Individualized Education Program)

Intervention

The community has been impacted by historical trauma and the effects of colonization that still last today. The District acknowledges that alcohol and drug abuse are symptoms of this trauma in Alaska Native youth and adults and building a strong cultural identity is crucial to reducing the levels of substance abuse. Staff should be educated in the long-term effects of historical trauma in order to understand why the high rates of substance abuse in Alaska occur.

The School Board recognizes that there are students on our campuses who use alcohol and other drugs and can benefit from intervention. The School Board supports intervention programs that include the involvement of students, parents/guardians and community agencies/organizations.

School personnel should be trained to identify symptoms which may indicate use of alcohol and other drugs. The Superintendent or designee shall identify responsibilities of staff in working with, intervening, and reporting students suspected of alcohol and other drug use.

Students and parents/guardians shall be informed about the signs of alcohol and other drug use and about appropriate agencies offering counseling.

Nonpunitive Self-Referral

The School Board strongly encourages any student who is using alcohol or drugs to discuss the matter with his/her parent/guardian or with any staff member. Students who self-disclose past use of alcohol or other drugs in order to seek help to quit using shall not be punished or disciplined for such past use. State and local extra-curricular

activities eligibility rules may apply further conditions related to the admission of drug or alcohol use.

Enforcement/Discipline

The Superintendent or designee shall take appropriate action to eliminate possession, use or sale of alcohol and prohibited drugs and related paraphernalia on school grounds, at school events, or in any situation in which the school is responsible for the conduct and well-being of students. Students possessing, selling and/or using alcohol, marijuana or other drugs or related paraphernalia shall be subject to disciplinary procedures which may result in suspension or expulsion.

(cf. 5144.1 - Suspension and Expulsion)

School authorities may search students and school properties for the possession of alcohol, marijuana and other drugs as long as such searches are conducted in accordance with law.

(cf. 5145.12 - Search and Seizure)

Legal Reference:

ALASKA STATUTES

[04.16.080](#) Sales or consumption at school events

[14.20.680](#) Required alcohol and drug related disabilities training

[14.30.145](#) **Opioid overdose drugs**

[14.30.360](#) Health education curriculum; physical activity guidelines

[14.33.110-.140](#) Required School Disciplinary and Safety Program

[17.38.010-900](#) The Regulation of Marijuana

[47.37.045](#) Community action against substance abuse grant fund

UNITED STATES CODE

Elementary and Secondary Education Act, [20 U.S.C. §§ 7116, 7163](#) as amended by the Every Student Succeeds Act, [P.L. 114-95](#)

(Revision date)

Revised 10/2022

Revised 03/2015

Nome Public Schools

BP 5141.3 HEALTH EXAMINATIONS

Note: Effective June 30, 2016, districts are no longer required by state law to provide for or require each child to have a physical examination upon entry into school and at regular intervals as determined by the school board. The requirement that school districts provide vision and hearing screening examinations remains. While districts are no longer required to provide for and require physical examinations of every child attending school, the Department of Health and Social Services may require the district to conduct physical examinations it considers necessary and may reimburse the district for examinations. The following optional policy may be revised or deleted as needed.

The School Board recognizes the importance of and encourages periodic comprehensive physical health examinations, especially upon entry into school at the beginning of the school year. In order to identify barriers to learning, and determine whether treatment or special adaptations of the school program may be necessary, the School Board shall require vision and hearing screening examinations upon entry into school or as soon as practical, and at regular intervals, as necessary. All personnel employed to examine students shall exercise proper care of each student being examined and shall ensure that the examination results are kept confidential.

Note: If a school district will be using federal money to perform exams or screenings on students, the district must annually notify parents of the exam or screening, except for hearing, vision, or scoliosis screenings. The following language implements federal law.

The district will annually notify parents of physical exams or screenings of students, except for routine vision, hearing, or scoliosis screenings.

Students who wish to participate in certain extracurricular activities may be required to submit to a physical examination to verify their ability to participate in the activity.

(cf. 6145.2 – Interscholastic Competition)
(cf. 5112.2 - Exclusions from Attendance)
(cf. 5141.22 - Infectious Diseases)

Legal Reference:

ALASKA STATUTES

14.30.065 Supervision

14.30.070 Physical examination required

14.30.127 Vision and hearing screening examinations

ALASKA ADMINISTRATIVE CODE

4 AAC 06.055 Immunizations required

UNITED STATES CODE

42 U.S.C. §§12101 et seq. (2014)

20 U.S.C. §§1232g (2013)

[20 U.S.C. §§1232h](#) (2002)
[29 U.S.C. §794\(a\)](#) (2002)

CODE OF FEDERAL REGULATIONS
[34 C.F.R. pt. 99](#) (2011)

(Revision date)
Revised 12/2016
Revised 10/2016

Nome Public Schools

BP 5141.31 IMMUNIZATIONS

Note: Effective July 1, 2009, school children must be immunized against varicella.

Prior to first entry into school, a child must be fully immunized as required by law against diphtheria, pertussis, tetanus, polio, measles, rubella, mumps, hepatitis A, and hepatitis B. Children over the age of 12 shall not be required to be immunized against rubella ([4 AAC 06.055](#)).

Any student who does not show evidence of required immunization or who does not present a letter or affidavit from the parent/guardian or physician, physician's assistant, or advanced nurse practitioner stating reasons for exemption based on medical reasons or religious beliefs, as set forth in 4 AAC 06.055(b), shall be excluded from school until such time as the immunization is obtained or affidavit of exemption has been filed with the school. Exemptions must renewed annually. Personal or philosophical objections to immunizations are not permitted per 4 AAC 06.055.

The Superintendent or designee shall exclude those students who fail to meet immunization requirements as required by law.

Provisional Admission

Where regular weekly medical services are not available, the Superintendent or designee may grant provisional admission to students in exceptional circumstances for up to 90 days.

Homeless students, under the definition of the McKinney-Vento Homeless Assistance Act, who do not have a record of required immunizations may be provisionally enrolled for up to 30 days if a parent or legal guardian attests in writing that they have received the required immunizations.

(cf. 5112.2 - Exclusion)

(cf. 5112.6 Education for Homeless Children and Children in Foster Care

Legal References:

ALASKA STATUTES

[14.30.065](#) Supervision

[14.30.125](#) Immunization

ALASKA ADMINISTRATIVE CODE

[4 AAC 06.055](#) IMMUNIZATIONS REQUIRED

(Revision date)

Adopted: June 10, 2003

Nome Public Schools

BP 5141.42 PROFESSIONAL BOUNDARIES OF STAFF WITH STUDENTS

Purpose

The District is committed to protecting children from inappropriate conduct by adults, including school staff and volunteers. The purpose of this policy is to provide all staff, students, volunteers and community members with information about their role in protecting children. This policy applies to all district staff and volunteers. For purposes of this policy and its administrative regulation, the terms “district staff,” “staff member(s),” and “staff” also includes volunteers.

General Standards

Maintain professional boundaries: The board expects all staff to maintain the highest professional standards when they interact with students. District staff are required to maintain an atmosphere conducive to learning by consistently maintaining professional boundaries with students.

The interactions and relationships between district staff and students should be based upon mutual respect and trust, an understanding of the appropriate boundaries between adults and students in and outside of the educational setting, and consistency with the district’s educational mission.

District staff will not intrude on a student’s physical and/or emotional boundaries unless the intrusion is necessary to serve a bona fide health, safety, or educational purpose. An educational purpose is one that relates to the staff member’s duties as an educator. Additionally, staff members are expected to avoid any appearance of impropriety in their conduct when interacting with students.

Report violations of professional boundaries: Whenever a staff member observes another staff member engaging in inappropriate boundary invasions with a student, they must report what they have observed to administration within 72 hours. ***When in doubt, report it out.***

Preexisting, outside relationships with students: The board recognizes that staff may have familial and pre-existing social relationships with parents/guardians/caretakers of students and students. This could create dual relationships with students. Staff members should use sound professional judgment when they have a dual relationship with students to avoid violating this policy. In all such relationships staff should avoid any appearance of impropriety with any student and any appearance of favoritism toward any student.

Staff members shall pro-actively discuss dual relationship circumstances with their building administrator or supervisor. Regardless of any preexisting relationship with students outside of work, when on the job as an educator, staff shall abide by this policy and its accompanying administrative regulations.

Boundary invasions and recent graduates/withdrawn students: Staff should refrain from engaging in activities described herein with former students for a full year subsequent to their graduation and/or withdrawal from the district, regardless of the legal age of the former student, to avoid the appearance of impropriety or the suggestion that an inappropriate relationship may have begun while the former student was still enrolled with the district.

Use of technology: The board supports the use of technology to communicate for educational purposes. However, unless the student is the staff member's own child, staff are prohibited from communicating privately with students on-line or from engaging in any conduct on social networking websites that violates the law, district policies or procedures, or other generally recognized professional standards.

Staff whose conduct violates this policy may face disciplinary and/or termination consistent with the district's policies and procedures, acceptable use agreement, and collective bargaining agreements, as applicable.

Training: The Superintendent or Superintendent's designee will develop staff training relating to this policy, including protocols for reporting and investigating allegations and develop procedures and training to accompany this policy.

(cf. 4131 – Certificated Staff Development)

(cf. 5131.43 – Harassment, Intimidation and Bullying)

(cf. 5137 – Positive School Climate)

(cf. 5141.4 – Child Abuse and Neglect)

(cf. 6161.4 – Internet)

cf. 6161.5 – Web Sites/Pages)

ALASKA STATUTES

[11.61.120](#) *Harassment in the second degree*

[14.08.111](#) *Duties*

[14.14.090](#) *Duties of School Boards*

[14.30.355](#) *Sexual abuse and sexual assault awareness and prevention*

[14.30.360](#) *Curriculum (health and safety education*

[14.33.200](#) *Harassment, intimidation and bullying*

[14.33.210](#) *Reporting of incidents of harassment, intimidation and bullying*

[14.33.220](#) *Reporting no reprisals*

[14.33.230](#) *Immunity from suit*

[14.33.250](#) *Definitions*

[47.14.300](#) *Multidisciplinary Child protection teams*

[47.17.010](#) *Child protection*

[47.17.020](#) *Persons required to report*

[47.17.022](#) *Training*

Adopted: June 09, 2020

Nome Public Schools

BP 6161.2 DAMAGED OR LOST INSTRUCTIONAL MATERIALS AND EQUIPMENT

The School Board recognizes that instructional materials are an expensive district resource. The Superintendent or designee may establish procedures in accordance with law to protect instructional materials from damage or loss.

Instructional materials and equipment provided for use by students remain the property of the district. Students are responsible for returning borrowed materials in good condition, with no more wear and tear than usually results from normal use.

When materials and equipment are lost or so damaged that they are no longer usable, the student shall be responsible for reparation equal to the current replacement cost of the materials. When materials are damaged but still usable, the Superintendent or designee shall determine a lesser charge.

If it can be demonstrated to the Superintendent or designee's satisfaction that the student has taken all reasonable precautions to safeguard instructional materials and equipment issued to him/her, the Superintendent or designee may excuse the student/parent/guardian from payment of reparation.

(cf. 5131.5 - Vandalism, Theft and Graffiti)

(cf. 3515.4 Recovery for Property Loss or Damage)

(Revision date)

Adopted: June 10, 2003

Nome Public Schools

SCHOOL BOARD COMMUNICATION

Title: Approval of FY26 Administrative Contracts

Date: January 14, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: N/A

Action Needed **For Discussion** **Information** **Other**

BACKGROUND INFORMATION

The following certified administrators are recommended to receive contracts for the FY26 school year.

Elizabeth Korenek-Johnson, Assistant Superintendent for Human Resources
Karen Dixon, Director of Federal Programs, Curriculum and Assessment
Mary Donaldson, Director of Special Education
Teriscovkya Smith, Principal, Nome-Beltz Middle/High School
Michael Akes, Assistant Principal, Nome-Beltz Middle/High School
Marta Pardee, Assistant Principal, Nome Elementary School

ADMINISTRATIVE RECOMMENDATION

The administration recommends offering contracts for the FY26 school year to the certified administrators as presented.

Sample Motion: I move to approve offering contracts for the FY26 school year to the certified administrators as presented.

SCHOOL BOARD COMMUNICATION

Title: Approval of Replacement of Beltz Transport Van

Date: January 14, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: Kendall Ford Quote

Action Needed **For Discussion** **Information** **Other**

BACKGROUND INFORMATION

Nome-Beltz Middle/High School has a Ford E-150 Van which is used for transporting teams for meets/games as well as transporting students in emergent situations and general staff/student usage. However, this vehicle is rear-wheel drive and does not handle well on the roads, and sits unused once the winter weather sets in. In addition, the Nanook Shuttle is aging and will be difficult to replace in the future.

The District is recommending the current van be disposed of and replaced with a Ford Transit Van, similar to the ones used by other organizations for transport around town. However, due to federal restrictions, the District cannot own a vehicle with seating for more than 10 without it being required to be a certified school bus, which requires a CDL license to operate. As a result, a new van must be modified and recertified, requiring additional expense. However, the modifications will also ensure a good amount of cargo space in the van.

The District is recommending the Board approve the replacement and cost; however, we are researching other potentially less expensive alternatives. An extended timeline is needed in case a van conversion is the least expensive option, combined with running up against barge deadlines.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of purchase of a replacement van for Nome-Beltz Middle/High School, with a cost not to exceed \$75,000 which includes shipping.

Sample Motion: I move to approve purchase of a replacement van for Nome-Beltz Middle/High School, with a cost not to exceed \$75,000 which includes shipping.

Nome Public Schools
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Prepared for: **JAMIE BURGESS, NOME PUBLIC SCHOOLS**
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\$68,870.00
includes
dmv
arctic gear
studded tire
remote start
10 passenger
conversion
special order

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520



Client Proposal

Prepared by:
TERESA WINTER
Office: 907-793-8216
Date: 01/11/2025



Prepared for: JAMIE BURGESS

NOME PUBLIC SCHOOLS
Prepared by: TERESA WINTER
01/11/2025



Kendall Ford Fleet | 431 Unga St Anchorage Alaska | 99501

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

As Configured Vehicle

Code	Description
Base Vehicle	
X9Y	Base Vehicle Price (X9Y)
Packages	
301A	Order Code 301A <i>Includes:</i> - Engine: 3.5L PFDi V6 Flex-Fuel <i>Includes port injection.</i> - Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i> - 3.73 Limited-Slip Axle Ratio - GVWR: 9,550 lb - Tires: 235/65R16C 121/119 R AS BSW - Wheels: 16" Silver Steel w/Exposed Lug Nuts - Dark Palazzo Gray Cloth Bucket Seats <i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i> - Cloth Front Bucket Seats - Radio: AM/FM Stereo <i>Includes 4.0" multi-function display, Bluetooth and dual USB ports.</i> - 8 Speakers (4 Front/4 Rear)
Powertrain	
998	Engine: 3.5L PFDi V6 Flex-Fuel <i>Includes port injection.</i>
44U	Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i>
STDGV	GVWR: 9,550 lb
Wheels & Tires	
STDTR	Tires: 235/65R16C 121/119 R AS BSW
STDWL	Wheels: 16" Silver Steel w/Exposed Lug Nuts
Seats & Seat Trim	
C	Cloth Front Bucket Seats
21L	Dark Palazzo Gray Cloth Bucket Seats <i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i>

Other Options

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: JAMIE BURGESS

NOME PUBLIC SCHOOLS
Prepared by: TERESA WINTER
01/11/2025



Kendall Ford Fleet | 431 Unga St Anchorage Alaska | 99501

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

As Configured Vehicle (cont'd)

Code	Description
PAINT	Monotone Paint Application
148WB	148" Wheelbase
544	Long-Arm Manual-Folding Heated Pwr Adjusting Mirrors <i>Includes turn signals.</i>
68H	Passenger Running Board <i>Covers the B-C pillar passenger-side.</i>
58U	Radio: AM/FM Stereo <i>Includes 4.0" multi-function display, Bluetooth and dual USB ports.</i> <i>Includes:</i> <i>- 8 Speakers (4 Front/4 Rear)</i>
41H	Engine Block Heater <i>(400W rating). Recommended when minimum temperature is 10 degrees F or below.</i>
86F	2 Additional Keys (4 Total) <i>Includes key fobs.</i>
68B	Remote Start

Fleet Options

D9K	Built: Kansas City Plant
31H	Ship-Thru: Quigley Motors
WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>

Emissions

425	50-State Emissions System
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Exterior Color

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NOME PUBLIC SCHOOLS

Prepared by: TERESA WINTER

01/11/2025



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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

As Configured Vehicle (cont'd)

Code	Description
YZ_01	Oxford White
Interior Color	
CK_02	Dark Palazzo Gray w/Cloth Front Bucket Seats

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01/11/2025



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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs

Dimensions

• Conventional Capacity: 4,000 lbs. • GCWR: 10,800 lbs. • Front brake diameter: 12.1" • Rear brake diameter: 12.1" • Vehicle body length: 237.6" • Vehicle body width: 81.3" • Vehicle body height: 82.4" • Side door opening height: 49.6" • Side door opening width: 51.2" • Rear door opening height: 46.9" • Rear door opening width: 59.8" • Wheelbase: 148.0" • Vehicle turning radius: 23.9' • Rear door opening angle: 180.0 • Front track: 68.2" • Rear track: 68.6" • Front bumper to front axle: 40.3" • Interior rear cargo volume: 70.1 cu.ft. • Max interior rear cargo volume: 256.4 cu.ft. • Headroom first-row: 40.8" • Headroom second-row: 41.1" • Headroom third-row: 40.6" • Headroom fourth-row: 38.7" • Leg room first-row: 41.3" • Leg room second-row: 33.7" • Leg room third-row: 35.6" • Leg room fourth-row: 35.6" • Shoulder room first-row: 67.9" • Shoulder room second-row: 71.4" • Shoulder room third-row: 67.0" • Shoulder room fourth-row: 67.8" • Hip room first-row: 60.7" • Hip room second-row: 69.6" • Hip room third-row: 67.3" • Hip room fourth-row: 68.0"

Powertrain

• Spark ignition system • 3.5L V-6 port/direct injection, DOHC, variable valve control, engine with 275HP • Engine cylinders: V-6 • Horsepower: 275 HP@6250 RPM • Torque: 260 lb.-ft. @4000 RPM * **Engine block heater** • Radiator • 10-speed automatic • Automatic full-time AWD • All-wheel drive • Recommended fuel: regular unleaded • Alternate fuel Type: E85 • Capless fuel filler • All-speed ABS and driveline traction control • Mechanical limited slip differential • Permanent locking hub control

Fuel Economy and Emissions

• Gasoline secondary fuel type • ULEV II emissions • E85 additional fuel types

Suspension and Handling

• Standard ride suspension • Gas-pressurized front shock absorbers • Heavy-duty rear shock absorbers

Driveability

• 4-wheel disc brakes • Front ventilated disc brakes • 4-wheel antilock (ABS) brakes • Four channel ABS brakes • Electronic parking brake • Post Collision Braking automatic post-collision braking system • Automatic brake hold • Brake assist system • Hill start assist • Independent front suspension • Strut front suspension • Front anti-roll bar • Front coil springs • Rigid axle rear suspension • Leaf spring rear suspension • Electric power-assist steering system • Rack-pinion steering • 2-wheel steering system

Body Exterior

* **Running boards** • 3 doors • Clearcoat paint • Monotone paint • Black bodyside cladding • Black wheel well trim • Black side window trim • Black door handles • Black windshield trim • Black front bumper • Black rear bumper • Rear tow hook • Black grille • Convex spotter in driver and passenger side door mirrors * **Trailer style side mirrors** * **Turn signal indicator in door mirrors** • Black door mirrors • Sliding right rear passenger door • Split swing-out rear cargo door • LT235/65RS16 AS BSW front and rear tires • 16 x 6.5-inch front and rear argent steel wheels

Convenience

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Prepared for: JAMIE BURGESS

NOME PUBLIC SCHOOLS

Prepared by: TERESA WINTER

01/11/2025



Kendall Ford Fleet | 431 Unga St Anchorage Alaska | 99501

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

- Power door locks with 2 stage unlocking • Keyfob activated door locks • All-in-one remote fob and ignition key • Auto-locking doors • Power tailgate/rear door lock • Cruise Control w/Adjustable Speed Limiting Device (ASLD) cruise control with steering wheel mounted controls * **Keyfob remote vehicle start** • Day/Night rearview mirror • Power first-row windows • Partial floor console • Driver foot rest • Rear window defroster • Fixed rear windshield • Front beverage holders
- Locking glove box • Driver and passenger door bins • Rear door bins • Rear beverage holders • Instrument panel bin • PRND in IP

Comfort

- Manual climate control • Rear climate control system • Rear under seat climate control ducts • Cloth headliner material • Full headliner coverage • Full vinyl floor covering • Full floor coverage • Cloth rear seat upholstery • Cloth rear seatback upholstery • Cloth rear seat upholstery • Cloth third-row seatback upholstery • Urethane steering wheel • Manual tilting steering wheel • Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 12 • Bucket front seats • Driver seat with 4-way directional controls • Front passenger seat with 4-way directional controls • Height adjustable front seat head restraints • Manual front seat head restraint control • Driver seat armrest • Front passenger seat armrest • Manual reclining driver seat • Manual driver seat fore/aft control • Manual reclining passenger seat • Manual passenger seat fore/aft control • Removable second-row seats • Height adjustable rear seat head restraints • Second-row bench seat • Manual driver seat lumbar • Cloth front seat upholstery • Removable third-row seats • Front facing third-row seat • Height adjustable third-row head restraints • Manual third-row head restraint control • 3 third-row head restraints • Third-row split-bench seat • Removable fourth-row seats • Fourth-row split-bench seat • Front facing fourth-row seat • Height adjustable fourth-row head restraints • Manual fourth-row head restraint control • 4 fourth-row head restraint(s)

Entertainment Features

- 1 total number of 1st row displays • 4 inch primary display • AM/FM stereo radio • AM/FM • In-vehicle audio • AM radio • FM radio • Seek scan • Auxiliary input jack • SYNC 3 external memory control • Standard grade speakers • Speakers number: 8 • Steering wheel mounted audio controls • Wireless audio streaming • Fixed audio antenna

Lighting, Visibility and Instrumentation

- Metal-look instrument panel insert • Analog instrumentation display • Trip odometer • In-radio display clock • Telematics Essentials driver information center • Tachometer • Engine/electric motor temperature gauge • Light tinted windows • Reflector headlights • Halogen headlights • Ford Co-Pilot360 - Autolamp auto on/off headlight control • Delay-off headlights • Auto High Beam auto high-beam headlights • Variable intermittent front windshield wipers • Illuminated entry • Front reading lights • Variable instrument panel light • High mounted center stop light • Fade interior courtesy lights

Technology and Telematics

- Bluetooth handsfree wireless device connectivity • FordPass App mobile app access • FordPass Connect 4G mobile hotspot internet access • 5 USB ports

Safety and Security

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Prepared for: JAMIE BURGESS

NOME PUBLIC SCHOOLS
Prepared by: TERESA WINTER
01/11/2025



Kendall Ford Fleet | 431 Unga St Anchorage Alaska | 99501

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

- Driver front impact airbag • Seat mounted side impact driver airbag • Safety Canopy System curtain first, second and third-row overhead airbags • Passenger front impact airbag • Seat mounted side impact front passenger airbag • Airbag occupancy sensor • 6 airbags • Rear seat center 3-point seatbelt • Front height adjustable seatbelts • Front seatbelt pretensioners • 2 seatbelt pre-tensioners • SecuriLock immobilizer • Remote panic alarm • Lane-Keeping System • Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation • Driver Alert • Rear mounted camera • Ford Co-Pilot360 w/Side Wind Stabilization electronic stability control system with anti-rollover

Dimensions

General Weights

Curb weight	6,230 lbs.	Rear curb weight	2,820 lbs.
GVWR	9,550 lbs.	Payload	3,019 lbs.

Trailer Weights

Conventional capacity	4,000 lbs.	GCWR	10,800 lbs.
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Front Weights

Front curb weight	3,410 lbs.	GAWR front	4,630 lbs.
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Rear Weights

GAWR rear	5,780 lbs.
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Off Road

Min ground clearance	6.0"	Loading floor height	28.8 "
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Exterior Measurements

Vehicle body length	237.6"	Vehicle body width	81.3"
Vehicle body height	82.4"	Rear door opening height	46.9"
Rear door opening width	59.8"	Rear door opening angle	180.0
Wheelbase	148.0"	Front brake diameter	12.1"
Rear brake diameter	12.1"	Side door opening height	49.6"
Side door opening width	51.2"	Front track	68.2"
Rear track	68.6"	Vehicle turning radius	23.9'
Front bumper to front axle	40.3"		

Interior Measurements

Interior rear cargo volume	70.1 cu.ft.	Max interior rear cargo volume	256.4 cu.ft.
Interior cargo area height	52.8 "	Interior cargo length	141.7 "
Interior cargo area min width	53.7 "	Interior cargo area max width	69.8 "
Length to rear seat	107.1 "	Length to 3rd row seat	76.2 "

Headroom

Headroom first-row	40.8"	Headroom second-row	41.1"
Headroom third-row	40.6"	Headroom fourth-row	38.7"

Legroom

Leg room first-row	41.3"	Leg room second-row	33.7"
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Price Level: 520

Selected Equip & Specs (cont'd)

Leg room third-row	35.6"	Leg room fourth-row	35.6"
<i>Shoulder Room</i>			
Shoulder room first-row	67.9"	Shoulder room second-row	71.4"
Shoulder room third-row	67.0"	Shoulder room fourth-row	67.8"
<i>Hip Room</i>			
Hip room first-row	60.7"	Hip room second-row	69.6"
Hip room third-row	67.3"	Hip room fourth-row	68.0"

Powertrain

Engine

Engine 3.5L V-6 port/direct injection, DOHC, variable valve control, engine with 275HP	Valves per cylinder	4	
Engine cylinders	V-6	Engine location	Front mounted engine
Ignition	Spark ignition system	Engine mounting direction	Longitudinal mounted engine
Engine block material	Aluminum engine block	Cylinder head material	Aluminum cylinder head

Engine Specs

Displacement	3.5L	cc	213.4 cu.in.
Bore	3.64"	Stroke	3.41"
Compression ratio	11.8		

Engine Power

Horsepower	275 HP@6250 RPM	Torque	260 lb.-ft.@4000 RPM
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Alternator

Alternator amps	250A	Alternator type	Heavy-duty alternator
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Battery

Battery amps	70Ah	Battery type	Lead acid battery
Battery run down protection	Battery run down protection		

Engine Extras

* Block heater	Engine block heater	Radiator	Radiator
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Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.689	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1

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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

Eighth gear ratio 0.854
Tenth gear ratio 0.636
Ninth gear ratio 0.689
Sequential shift control SelectShift Sequential shift control

Transmission oil cooler Transmission oil cooler

Drive Type

4WD type Automatic full-time AWD
Drive type All-wheel drive

Drivetrain

Axle ratio 3.73

Exhaust

Tailpipe Stainless steel single exhaust

Fuel

Fuel type regular unleaded
Alternate fuel type E85

Fuel Tank

Capless fuel filler Capless fuel filler
Fuel tank capacity 25.10 gal.

Drive Feature

Limited slip differential Mechanical limited slip differential
Traction control All-speed ABS and driveline traction control
Locking hub control Permanent locking hub control

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type Gasoline secondary fuel type

Emissions

Emissions ULEV II emissions
Emissions tiers Tier 2 Bin 5 emissions

Fuel Economy (Alternate 1)

Additional fuel types E85 additional fuel types

Suspension and Handling

Suspension

Suspension Standard ride suspension
Front shock absorbers Gas-pressurized front shock absorbers
Rear shock absorbers Heavy-duty rear shock absorbers

Driveability

Brakes

Brake type 4-wheel disc brakes
Ventilated brakes Front ventilated disc brakes

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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

ABS brakes Four channel ABS brakes
ABS brakes 4-wheel antilock (ABS) brakes

Electronic parking brake Electronic parking brake
Post collision braking system Post Collision Braking
automatic post-collision braking system

Brake Assistance

Hill start assist Hill start assist

Brake assist system Brake assist system

Front Suspension

Front anti-roll Front anti-roll bar

Suspension ride type front Independent front
suspension

Suspension type front Strut front suspension

Front Spring

Regular front springs Regular front springs

Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs

Rear springs Regular grade rear springs

Rear Suspension

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Electric power-assist steering system
Steering type number of wheels 2-wheel steering
system

Steering type Rack-pinion steering

Exterior

Front Wheels

Front wheels diameter 16"

Front wheels width 6.5"

Rear Wheels

Rear wheels diameter 16"

Rear wheels width 6.5"

Front And Rear Wheels

Appearance argent

Material steel

Front Tires

Aspect 65
Sidewalls BSW
Tread AS
Width 235mm

Diameter 16"
Speed S
Type LT
Front wheel - RPM 720

Rear Tires

Aspect 65
Sidewalls BSW
Tread AS
Width 235mm

Diameter 16"
Speed S
Type LT
Rear wheel - RPM 720

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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

Body Exterior

Exterior Features

Number of doors 3 doors

* **Running boards** **Running boards**

Body

Body panels ... Fully galvanized steel body panels with side impact beams

Mirrors

Convex spotter Convex spotter in driver and passenger side door mirrors

* **Turn signal in door mirrors** ... **Turn signal indicator in door mirrors**

Spare Tire

Spare tire Full-size spare tire with steel wheel

Spare tire location Crank-down spare tire

Tires

Front tires LT load rating C

Rear tires LT load rating C

Convenience

Door Locks

Door locks ... Power door locks with 2 stage unlocking
All-in-one key ... All-in-one remote fob and ignition key
Tailgate control Power tailgate/rear door lock

Keyfob door locks Keyfob activated door locks
Auto door locks Auto-locking doors

Cruise Control

Cruise control Cruise Control w/Adjustable Speed Limiting Device (ASLD) cruise control with steering wheel mounted controls

Key Fob Controls

* **Fob remote vehicle controls** **Keyfob remote vehicle start**

Rear View Mirror

Day/Night rearview mirror ... Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors
* **Heated door mirrors** **Heated driver and passenger side door mirrors**

Folding door mirrors Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows

Floor Console

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NOME PUBLIC SCHOOLS
Prepared by: TERESA WINTER
01/11/2025



Kendall Ford Fleet | 431 Unga St Anchorage Alaska | 99501

2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

Floor console	Partial floor console	Floor console storage	Floor console storage
<i>Driver Visor</i>			
Visor driver mirror	Driver visor mirror	Visor illuminated driver mirror	Illuminated driver visor mirror
<i>Passenger Visor</i>			
Visor passenger mirror	Passenger visor mirror	Visor illuminated passenger mirror	Illuminated passenger visor mirror
<i>Power Outlets</i>			
12V power outlets	2 12V power outlets		
<i>Cargo Features</i>			
Cargo tie downs	Cargo area tie downs	Cargo light	Cargo area light
<i>Cargo Trim</i>			
Cargo floor type	Vinyl/rubber cargo area floor	Trunk lid trim	Plastic trunk lid trim
<i>Pedals</i>			
Driver foot rest	Driver foot rest		
<i>Rear Windshield</i>			
Rear window defroster	Rear window defroster	Rear windshield	Fixed rear windshield
<i>Storage</i>			
Door bins front	Driver and passenger door bins	Door bins rear	Rear door bins
Beverage holders	Front beverage holders	Beverage holders rear	Rear beverage holders
Glove box	Locking glove box	Instrument panel storage	Instrument panel bin
<i>Windows Feature</i>			
One-touch down window	Driver one-touch down window		
<i>Windows Rear Side</i>			
Second-row windows	Fixed second-row windows	Third-row windows	Fixed third-row windows
<i>Miscellaneous</i>			
PRND in IP	PRND in IP		

Comfort

<i>Climate Control</i>			
Climate control	Manual climate control	Rear climate control	Rear climate control system
Rear under seat ducts	Rear under seat climate control ducts		
<i>Headliner</i>			
Headliner material	Cloth headliner material	Headliner coverage	Full headliner coverage

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Price Level: 520

Selected Equip & Specs (cont'd)

Floor Trim

Floor covering Full vinyl floor covering

Floor coverage Full floor coverage

Second-Row Seat Trim

Rear seat upholstery Cloth rear seat upholstery

Rear seatback upholstery Cloth rear seatback upholstery

Third-Row Seat Trim

Third-row seat upholstery Cloth rear seat upholstery

Third-row seatback upholstery Cloth third-row seatback upholstery

Steering Wheel

Steering wheel material Urethane steering wheel

Steering wheel telescopic. Manual telescopic steering wheel

Steering wheel tilt Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity 12

Front Seats

Driver seat direction Driver seat with 4-way directional controls

Driver seat fore/aft control. Manual driver seat fore/aft control

Passenger seat direction Front passenger seat with 4-way directional controls

Split front seats Bucket front seats

Reclining passenger seat Manual reclining passenger seat

Passenger seat fore/aft control Manual passenger seat fore/aft control

Front head restraints Height adjustable front seat head restraints

Front head restraint control Manual front seat head restraint control

Armrests front driver Driver seat armrest

Armrests front passenger Front passenger seat armrest

Reclining driver seat Manual reclining driver seat

Rear Seats

Bench seats Second-row bench seat

Rear seats fixed or removable Removable second-row seats

Rear seat direction Front facing rear seat

Rear head restraints Height adjustable rear seat head restraints

Rear head restraint control Manual rear seat head restraint control

Number of rear head restraints 3 rear seat head restraints

Lumbar Seats

Driver lumbar Manual driver seat lumbar

Front Seat Trim

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Price Level: 520

Selected Equip & Specs (cont'd)

Front seat upholstery Cloth front seat upholstery

Front seatback upholstery Cloth front seatback upholstery

Third-Row Seats

Bench seats Third-row split-bench seat

Third-row seat fixed or removable... Removable third-row seats

Third-row head restraint control Manual third-row head restraint control

Third-row seat facing Front facing third-row seat

Third-row head restraints... Height adjustable third-row head restraints

Third-row head restraint number 3 third-row head restraints

Fourth-Row Seats

Fourth-row seat type Fourth-row split-bench seat

Fourth-row seat fixed or removableRemovable fourth-row seats

Fourth-row seat facing... Front facing fourth-row seat

Fourth-row head restraints... Height adjustable fourth-row head restraints

Fourth-row head restraint control... Manual fourth-row head restraint control

Fourth-row head restraint(s) 4 fourth-row head restraint(s)

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

Displays

Number of first-row displays 1 total number of 1st row displays

Primary display size 4 inch primary display

Radio Features

Aux input jack Auxiliary input jack
Seek scan Seek scan

External memory ... SYNC 3 external memory control

Speakers

Speakers Standard grade speakers

Speakers number 8

Audio Features

Steering mounted audio control Steering wheel mounted audio controls

Wireless streaming Wireless audio streaming

Lighting, Visibility and Instrumentation

Instrument Panel Trim

Panel insert Metal-look instrument panel insert

Instrumentation

Trip odometer Trip odometer

Instrumentation display Analog instrumentation display

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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

Instrumentation Displays

Driver information center Telematics Essentials driver information center

Clock In-radio display clock

Instrumentation Gauges

Tachometer Tachometer

Engine/electric motor temperature gauge Engine/electric motor temperature gauge

Instrumentation Warnings

Engine temperature warning Engine temperature warning
Low fuel warning Low fuel warning
Low brake fluid warning Low brake fluid warning
Headlights on reminder Headlights on reminder
Door ajar warning Door ajar warning
Service interval warning Service interval indicator

Oil pressure warning Oil pressure warning
Low washer fluid warning Low washer fluid warning
Battery charge warning Battery charge warning
Key in vehicle warning Key in vehicle warning
Trunk warning Rear cargo ajar warning
Low tire pressure warning Low tire pressure warning

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights
Auto headlights Ford Co-Pilot360 - Autolamp auto on/off headlight control
Auto high-beam headlights Auto High Beam auto high-beam headlights

Headlight type Reflector headlights
Delay off headlights Delay-off headlights

Front Windshield

Wipers Variable intermittent front windshield wipers

Windshield Wipers

Rain detecting wipers Rain detecting wipers

Interior Lighting

Illuminated entry Illuminated entry
Front reading lights Front reading lights

Variable panel light Variable instrument panel light

Lights

Interior courtesy lights Fade interior courtesy lights

High mount stop light High mounted center stop light

Technology and Telematics

Connectivity

Handsfree Bluetooth handsfree wireless device connectivity

Internet Access

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2025 Transit-350 Passenger AWD Low Roof Van 148" WB XL (X9Y)

Price Level: 520

Selected Equip & Specs (cont'd)

Internet access FordPass Connect 4G mobile hotspot
internet access

USB Ports

USB ports 5 USB ports

Safety and Security

Airbags

Front impact airbag driver	Driver front impact airbag	Number of airbags	6 airbags
Front impact airbag passenger	Passenger front impact airbag	Front side impact airbag driver	Seat mounted side impact driver airbag
Front side impact airbag passenger	Seat mounted side impact front passenger airbag	Occupancy sensor	Airbag occupancy sensor
Overhead airbags Safety Canopy System curtain first, second and third-row overhead airbags			

Seatbelts

3-point seatbelt	Rear seat center 3-point seatbelt	Height adjustable seatbelts	Front height adjustable seatbelts
Seatbelt pretensioners	Front seatbelt pretensioners	Seatbelt pretensioners number	2 seatbelt pretensioners

Security System

Immobilizer	SecuriLock immobilizer	Remote panic alarm	Remote panic alarm
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Active Driving Assistance

Lane departure	Lane-Keeping System	Forward collision warning	Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation
Driver attention monitor	Driver Alert		

Cameras

Rear camera

Rear mounted camera

Traction Control

Electronic stability control

Ford Co-Pilot360 w/Side Wind Stabilization electronic stability control system with anti-rollover

SCHOOL BOARD COMMUNICATION

Title: Approval of NBMHS Roof Replacement Construction Contract

Date: January 14, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: UIC LLC Contract

Action Needed **For Discussion** **Information** **Other**

BACKGROUND INFORMATION

The District received bids in response to its RFP for the Nome-Beltz Roof Replacement. UIC, LLC was awarded the bid, and their contract is attached for approval. This is a state-approved/funded project.

The budget is only able to cover the base bid, which is replacement of the oldest and most damaged section of the roof over the main portion of the school, including shops, high school classrooms, etc. We will need to resubmit a new project in the future if we want to replace the remaining sections of the roof.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the Nome-Beltz Roof Replacement construction contract with UIC, LLC.

Sample Motion: I move to approve the Nome-Beltz Roof Replacement construction contract with UIC, LLC.

AGREEMENT

THIS AGREEMENT is made this 9th day of January, 2025 by and between the Owner: Nome Public Schools District, PO Box 131, Nome, AK 99762 and the Contractor: *JIC Construction, LLC, 6700 Arctic Spur Road, Anchorage, AK 99518.* The Project is: Nome-Beltz High School Reroof.

The Owner and Contractor agree as set forth below.

ARTICLE 1 **THE CONTRACT DOCUMENTS**

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplemental and other Conditions), Drawings, Specifications, addenda issued prior to execution of this Agreement, other documents listed in this Agreement and Modifications issued after execution of this Agreement. These form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, and other than Modifications, appears in Article 8.

ARTICLE 2 **THE WORK OF THIS CONTRACT**

The Contractor shall fully execute the entire Work described in the Contract Documents, or reasonably inferable by the Contractor as necessary to produce the results intended by the Contract Documents, except to the extent specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 **DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION**

3.1 The date of commencement of the Work is the date from which the Contract Time of Paragraph 3.2 is measured, and shall be the date of this Agreement, as first written above, unless a different date is stated below or provision is made for the date to be fixed in a notice to proceed issued by the Owner.

3.2 The Contractor shall diligently prosecute the Work and achieve Substantial Completion of the entire Work not later than **August 31, 2026** for all work subject to adjustments of this Contract Time as provided in the Contract Documents.

3.3 Time is of the essence for all obligations of the Contractor contained in the Contract Documents.

3.4 Deleted

**ARTICLE 4
CONTRACT SUM**

4.1 The Owner shall pay the Contractor in current funds for the Contractor's performance of the Contract the Contract Sum of Three Million, Nine Hundred Forty-Six Thousand and Sixty-Five Dollars (\$3,946,065.00), subject to additions and deductions as provided in the Contract Documents.

4.2 The Contract Sum is based upon the Owner accepting the following alternates, if any, which are described in the Contract Documents (Note: any alternate bid item not accepted by Owner will be crossed out). The Owner reserves the right to accept any, or none, of the Alternatives.

A1—	\$ 1,006,624
A2—	\$ 1,091,413
A3—	\$ 1,918,728

**ARTICLE 5
PROGRESS PAYMENTS**

5.1 Based upon Applications for Payment, including all supporting documentation, submitted to the Owner and the Engineer by the Contractor and Certificates for Payment issued by the Engineer, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

5.1.3 Owner shall make payment to the Contractor pursuant to an application for payment that complies with the Contract within thirty (30) calendar days of the date that the Owner receives the Engineer's certificate for payment. Notwithstanding the foregoing, if Owner is going to use State grant or Federal money to make the payment, the Owner shall have the longer of twenty-one (21) calendar days from the date that the Owner receives the Engineer's certificate for payment or twenty-one (21) calendar days from the date the Owner actually receives the State grant or Federal money in which to make the payment.

If part or all of a payment is going to be withheld for unsatisfactory performance, or if the Contractor's application for payment does not comply with the requirements of the Contract, Owner shall within eight (8) working days after receipt of the application for payment notify the Contractor in writing. This notice shall state specifically why part or all of the payment is being withheld and what remedial actions may be taken by the Contractor to receive the full payment. The withheld portion of the payment shall then be paid within twenty-one (21) calendar days after the Contractor satisfactorily completes the remedial actions identified in that notice. Notwithstanding the foregoing, if Owner is using State grant or Federal money for the Contract, Owner shall have the longer of twenty-one (21) calendar days after the Contractor satisfactorily completes the

remedial actions identified in the notice or twenty-one (21) calendar days after the Owner actually receives the State grant or Federal money in which to make payment.

5.1.4 Each Application for Payment shall be based upon the schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work and be prepared in such form and supported by such data to substantiate its accuracy as the Engineer may require. This schedule, unless objected to by the Engineer, shall be used as a basis for reviewing the Contractor's Applications for Payment.

5.1.5 Applications for Payment shall indicate the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

5.1.6 Subject to the provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

1. Take that portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the Work by the share of the total Contract Sum allocated to that portion of the Work in the schedule of values, less retainage of ten percent (10%). Pending final determination of cost to the Owner of changes in the Work, amounts not in dispute may be included as provided in Article 7.3.7 of the General Conditions even though the Contract Sum has not yet been adjusted by Change Order;

2. Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction (or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing), less retainage of ten percent (10%);

3. Subtract the aggregate of previous payments made by the Owner; and

4. Subtract amounts, if any, for which the Engineer has withheld or nullified a Certificate for Payment as provided in Paragraph 9.5 of the General Conditions.

5.1.7 The progress payment amount determined in accordance with Paragraph 5.1.6 shall be further modified under the following circumstances:

1. Add, upon Substantial Completion of the Work, a sum sufficient to increase the total payments to 95 percent (95%) of the Contract Sum, less such amounts as the Engineer shall determine for incomplete Work and unsettled claims; and

2. Add, if final completion of the Work is thereafter materially delayed through no fault of the Contractor, any additional amounts payable in accordance with Subparagraph 9.10.3 of the General Conditions.

5.1.8 Owner shall have the option, but not the obligation, to reduce the retainage requirements of this Agreement or release any portion of retainage prior to the date specified in the Contract Documents. Any such reduction or release of retainage or portion thereof, however, shall not be a waiver of any of the Owner's rights to retainage in connection with other payments to the Contractor, or any other right or remedy that

the Owner has under the Contract Documents. Interest shall be paid on retainage 1) at the rate of 3.5% per annum or 2) if and to the extent required by applicable law or grant agreements. Otherwise, interest shall not be paid on retainage.

5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

5.2 FINAL PAYMENT

5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when (1) the Contract has been fully performed by the Contractor except for the Contractor's responsibility to correct nonconforming Work as provided in Subparagraph 12.2.2 of the General Conditions and to satisfy other requirements, if any, which necessarily survive final payment; (2) a final Certificate for Payment has been issued by the Engineer, and (3) Owner has received verification from the State of Alaska Department of Labor and Workforce Development ("the Department") that: (i) Contractor has complied with AS 36.05.045(a) and (b); (ii) the Department is not conducting an investigation and (iii) the Department has not issued a notice of a violation of AS36.05 to Contractor or any subcontractor working on the Project.

5.2.2 The Owner's final payment to the Contractor shall be made not more than 30 days after the receipt of verification from the Department; or, if State grant or Federal money will be used to make the payment, within 21 calendar days of the date that the City receives the payment request or the State grant or Federal money, whichever is later.

ARTICLE 6 **TERMINATION OR SUSPENSION**

6.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of the General Conditions.

6.2 The Work may be suspended by the Owner as provided in Article 14 of the General Conditions.

ARTICLE 7 **MISCELLANEOUS PROVISIONS**

7.1 Where reference is made in this Agreement to a provision of the General Conditions or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

7.2 Payments due and unpaid under the Contract shall bear interest from the date payment is due at 3.5% per annum.

7.3 Other provisions:

**ARTICLE 8
ENUMERATION OF CONTRACT DOCUMENTS**

8.1 The Contract Documents, except for Modifications issued after execution of this Agreement, are enumerated as follows:

8.1.1 The Agreement is this executed Agreement between Owner and Contractor.

8.1.2 The General Conditions are the General Conditions of the Contract for Construction.

8.1.3 The Supplemental General Conditions and other Conditions of the Contract are in this Project Manual and are as follows:

- Supplemental General Conditions listed in Exhibit A of this document
- Specifications listed in Exhibit C of this Document or as shown on the Project Drawings, which are listed in Exhibit B of this document
- Davis-Bacon Minimum Rates of Pay listed in Exhibit D & available at <http://labor.state.ak.us/lss/pamp600.htm>

8.1.4 Deleted

8.1.5 The Drawings are as follows and are dated **December 22, 2020 (on the cover sheet)** for the Nome-Beltz High School Reroof.

See attached Drawing List Exhibit B

8.1.6 The addenda, if any, are as follows:

<u>Number</u>	<u>Date</u>	<u>Pages</u>
<u>NA</u>		

Portions of Addenda relating to bidding requirements are not part of the Contract Documents unless the bidding requirements are also enumerated in this Article 8.

8.1.7 Other Documents, if any, forming part of the Contract Documents are as follows:

ARTICLE 9

NOT USED

ARTICLE 10
SPECIAL PROVISIONS

10.1 Project Start-Up. A Notice to Proceed shall be issued by the Owner. May 31, 2025 is the earliest the Contractor will be allowed to begin operations on the building(s).

10.2 Project Completion. Substantial completion shall be achieved by **August 15, 2026.** Final completion shall be achieved by **August 31, 2026.**

10.3 Pre-Construction Conference. Prior to the start of the work, a conference which shall be attended by the Contractor and the Owner's Representative shall be arranged. The purpose of the conference shall be to discuss any items that may require clarification. Also, the procedure for distribution of all documents and correspondence related to the Contract shall be established at the conference. The pre-construction conference shall be held at a mutually agreed-upon location. At this conference, the Owner may delegate duties to the Engineer as the Owner's Representative, and the Contractor shall abide by the Owner's delegation in performing the Contractor's duties and responsibilities under the Contract Documents. The Owner may waive the pre-construction conference.

No statement, informal agreement or understanding nor any events occurring at the Pre-Construction Conference shall be deemed an amendment or modification of the contract terms, plans and specifications, or Contractor's obligations unless specifically incorporated in a written change order to the Contract. The extent of such change or limitation shall be limited to that expressly and specifically contained in the change order.

OWNER

CONTRACTOR

Nome Public Schools District

UIC Construction, LLC

(Signature)

(Signature)

(Title)

Robbie Lynn, General Manager
(Printed Name and Title)

SCHOOL BOARD COMMUNICATION

Title: Approval of Project Management/Owner’s Representative Proposal for NBMHS Roof Replacement Project with Fremonti, LLC.

Date: January 14, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: Fremonti, LLC Proposal



Action Needed



For Discussion



Information



Other

BACKGROUND INFORMATION

The District wishes to contract with John Mortenson with Fremontii, LLC to provide owner’s representative/project management services for the upcoming NBMHS Roof Replacement project. The District’s maintenance director is unable to provide these services in-house due to short-staffing in his department.

Mr. Mortenson provided excellent service in this capacity for the district’s recent DDC Control System project. There is adequate funding in the state-approved/funded budget to cover his services.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the proposal from Fremontii, LLC to provide owner representative/project management services for the NBMHS roof replacement project.

Sample Motion: I move to approve the proposal from Fremontii, LLC to provide owner representative/project management services for the NBMHS roof replacement project.



**Fremontii, LLC. Scope of Work and Fee Contract For
Owners Representation and Project Management Consulting
Nome Public Schools Nome Beltz High School Reroof**

Project

Submitted To:

Nome Public Schools

P.O. Box 131

Nome, AK 99762

January 06, 2024



Project Background

This project scope is derived from plans named “Nome Beltz HS Reroof” by the Architectural firm of McCool, Carlson, & Green dated December 22, 2020, and the project is located at Nome Beltz Jr/Sr High School, 3.5 Teller Hwy, Nome, AK 99762. This project scope is also based on bid documents and technical specifications dated November 2024, prepared by the City of Nome, 102 Division Street, PO Box 281, Nome, Alaska 99762, for Nome Public Schools District, PO Box 131, Nome, Alaska 99762.

As the Owners Representative Project Management Consultant, Fremontii, LLC. will provide overall Owners Representation and Project Management Consulting services for the renovation construction of the Nome Public Schools Nome Belz High School Reroof. The project duration is expected to be 12 months. Services will be provided as soon as the Contract is approved and will conclude when Nome Public Schools accepts the last of the close-out items as final.

PMC duties include:

1. General Management
 - a. Work with the Nome Public Schools Staff (Owner), McCool, Carlson, & Green (Architect), and UIC Construction, LLC. (Contractor) to identify any issues with the work scope, schedule, and budget.
 - b. Act as the Owners Representative Project Management Consultant for Nome Public Schools and the Nome Belz High School Reroof project.
 - c. Prepare and maintain the project budget.
 - d. Attend and/or lead project meetings; provide agendas and document meeting notes as appropriate.
 - e. Coordinate with contractor’s master project schedule.
 - f. Provide Nome Public Schools with cash flow projections.
 - g. Contract Administration.

2. Construction
 - a. Provide necessary on-site coordination and inspection to ensure contract design and specification compliance.
 - b. Ensure that local and state inspections have been completed as necessary.
 - c. Administrate Contract, process change orders and pay requests for certified payroll.
 - d. Attend periodic project progress meetings as an agent of Nome Public Schools, providing progress reports to School District Management as desired by the Nome Public Schools.
 - e. Provide construction budget updates to School District Management.
 - f. Confirm delivery and storage of all materials, supplies, and equipment.
 - g. Take the lead in resolving any disputes arising from the performance of the Contractor and sub-contractors.
 - h. Ensure that the Contractor has an appropriate safety program in place.

3. Post Construction
 - a. In conjunction with the Owner, Architect, and Contractor, prepare and punch list of sub-standard work and ensure work is corrected and inspected.



- b. Consolidate final accounting with the Owners accounting firm for the construction contract.
- c. Coordinate and confirm final lien releases and delivery of all final close-out documents.
- d. Provide final budget report to the Owner.

Proposed Fee:

Nome Public Schools has requested a fee proposal for this project to manage public funds responsibly. Owners Representative Project Management Consulting fees are established as a percentage of the construction cost at .05% or as an hourly rate with a not to exceed the cost. As requested, Fremontii, LLC. will charge a not to exceed the price fee for providing Owners Representative Project Management Consulting services for this project based on the following:

Nome Public Schools Nome Belz High School Reroof Projected Costs

NBHS Re-Roof ADEED Grant GR-19-018 Amendment Budget

CM (by consultant) \$142,120

Construction \$4,737,350

Project Contingency \$236,867

Total for Construction Allocation \$5,116,337

Contractor UIC Construction, LLC. Grand Total Accepted Bid: \$3,946,065

15% Contingency Sub Total: \$591,910

Total Bid + Contingency: \$4,537,975

Project Management Nome Public Schools Discounted Fee Rate: %0.05

Owners Representative Project Management Fee: \$226,898

***Projected Reimbursable Not to Exceed Costs: \$32,844**

Projected Grand Total Bid + Contingency + PM Fee + Reimbursable Costs: \$ 4,797,717

Budget Balance Construction Allocation Funds Minus Projected Costs

\$5,116,397

\$4,797,717

\$318,620 Balance

*Projected Reimbursable Costs Breakdown	Days	Visits	Totals
Room/Lodging	\$250.00 3	\$750.00 12	\$9,000.00
Rental Vehicle	\$210.00 3	\$630.00 12	\$7,560.00
Fuel	\$25.00 3	\$75.00 12	\$900.00
AK Air - Anchorage to Nome (R.T.)	\$550.00	12	\$6,600.00
Taxi	\$50.00 3	\$150.00 12	\$1,800.00
Per Diem	\$75.00 3	\$225.00 12	\$2,700.00
Reimbursable Costs Subtotal			\$28,560.00
% 15 Reimbursable Cost Mark Up Cost			\$4,284.00
Projected Reimbursable Costs Total			\$32,844.00



The contract proposed not to exceed price for this project is \$259,743.00. Any costs not accrued will not be billed for. Any costs above and beyond those stated in this Contract shall be issued and covered by additional proposal and change orders. The duration of this Agreement shall cover services for Nome Public Schools in the year 2025.

Billing Schedule	Cost	PM Fee %	Total	Billings
Base Bid:	\$ 3,946,065.00	5%	\$ 197,303.25	3 \$ 65,767.75
Projected Contingency	5% to 15% of Base Bid	5%	To be determined	Final Billing
Projected Reimbursable Costs	\$ 28,560.00	15%	To be determined	Final Billing

Reimbursable costs:

1. Printing / Reproduction costs – Costs related to the reproduction of plans, specifications, and reports as required will be billed at cost plus %15.

Additional Services:

Should Fremontii. LLC. be requested to provide additional services it will be billed at the following rates with prior approval from the owner in writing.

Owners Representative Project Management Fee by Percentage	
Total Project Cost	Project Management Fee
\$50,000 - \$250,000	7.50%
\$250,001 - \$2,000,000	7.00%
\$2,000,001 - \$5,000,000	6.00%
\$5,000,001 - \$10,000,000	5.50%
\$10,000,001- \$20,000,000	5.00%
\$20,000,001 and up	2.00%

NPS Rate Professional Services Hourly	Rate	Unit
Senior Project Manager	\$150	/hr.
Project Manager	\$125	/hr.
Assistant Project Manager	\$90	/hr.
Contract Administrator	\$85	/hr.
Staff Professional	\$65	/hr.
Administrative	\$60	/hr.
Clerical	\$55	/hr.



Fremontii, LLC. - Standard Terms and Conditions

Definitions:

The following expressions shall have the following meanings:

- "Owners Representative" or "Project Manager" or "Project Management Consultant" means Fremontii, LLC., P.O. Box 3288, Homer, AK 99603.
- "Client" means any person who purchases Products and/or Services from the Owners Representative Project Management Consultant.
- "Products" means any materials sold or delivered by the Owners Representative Project Management Consultant to the Client.
- "Proposal" means a quotation or other similar document from the Owners Representative Project Management Consultant describing the Services or Products.
- "Services" means the project management services as described in the Contract.
- "Terms and Conditions" means the terms and conditions of supply of Products and/or Services as set out in this document and any subsequent terms and conditions agreed in writing by the Owners Representative Project Management Consultant.
- "Agreement" means the Contract between the Owners Representative Project Management Consultant and the Client for the provision of the Services incorporating these Terms and Conditions.
- "Arbitrator" is the party nominated to resolve a dispute between the Owners Representative Project Management Consultant and the Client.

General:

These Terms and Conditions and the Contract shall apply to the supply of Services by the Owners Representative Project Management Consultant to the Client and supersede any other documentation or communication between parties. The Terms and Conditions take precedence in any contradiction regarding this Contract.

Any variation to these Terms and Conditions must be agreed to in writing by the Owners Representative Project Management Consultant.

Nothing in these Terms and Conditions shall prejudice any condition or warranty, express or implied, or any legal remedy to which the Owners Representative Project Management Consultant may be entitled in relation to the Services, by virtue of any statute, law, or regulation.

Contract:

The Client must accept the Contract in its entirety.

Products and/or Services and Delivery:

The Products and/or Services are as described in the Contract.



The Project Manager must agree to any variation to the Products and/or Services in writing.

The Services shall commence on the date agreed between the Parties and continue until the Services have been provided or delivered unless terminated according to the terms of this Agreement.

The Services shall be carried out at the place of work of the Owners Representative Project Management Consultant or the Client or any other location that the Owners Representative Project Management Consultant deems appropriate.

Dates given for the delivery of Services are estimates only and not guaranteed. Time for delivery shall not be of the essence of the Agreement. The Owners Representative Project Management Consultant shall not be held liable for any loss, costs, damages, charges, or expenses caused directly or indirectly by any delay in the delivery.

Performance:

Fremontii, LLC., its employees, sub-contractors, and vendors will exercise and follow accepted standard industry practices, policies, and procedures. No warranties, expressed or implied, are made concerning Fremontii, LLC. performance, unless agreed to in writing. Fremontii, LLC. is not a guarantor of the directed project services, and responsibility is limited to work performed for the Client.

Fremontii, LLC., is not responsible for negligent acts of the owner, client, architects, engineers, contractors, sub-contractors, nor for third parties not under its direct control. Fremontii, LLC. shall not be liable for any reason for any special, indirect, or consequential damages, including loss of use and/or loss of profit Fremontii, LLC, without independent verifications.

Governing Law:

This Contract shall be governed by the laws of the State of Alaska, and any lawsuits brought thereon shall be filed at the Judicial District Court in Anchorage, Alaska.

Insurance:

Fremontii, LLC. maintains commercial general liability insurance, automobile liability insurance, workers compensation, and employer's liability insurance for employees performing under their contracts.

Force Majeure:

Neither party shall be liable for any delay or failure to perform any of its obligations if the delay or failure results from events or circumstances outside its reasonable control, including but not limited to acts of God, strikes, lockouts, accidents, war, fire, breakdown of plant or machinery or shortage or unavailability of raw materials from a natural source of supply. The party shall be entitled to a reasonable extension of its obligations.

Indemnity:

Fremontii, LLC. is not required to indemnify, defend, or hold harmless the Client for a claim of, or liability for, independent negligent acts of the Client



Fremontii, LLC., shall indemnify, defend, and hold the Client, agents, and employees harmless from and against all claims, demands, suits, and liability of any nature under this Agreement resulting from negligent acts of Fremontii, LLC., Fremontii, LLC.'s officers, agents, and sub-contractors who are directly responsible to Fremontii, LLC.

Change Orders:

Any alteration or deviation from the Services mentioned or any other contractual specifications that result in a revision of this Agreement shall be executed and attached to this Agreement as a change order ("Change Order").

Payments:

Payments for Fremontii, LLC services shall be made after the Client approves Fremontii, LLC. billing invoices. The Client shall review and approve each invoice and pay the invoice amount within 30 days of approval. If the owner does not approve a submission, it shall be returned to Fremontii, LLC. for revision.

Billing:

Fremontii, LLC. will invoice monthly progress payments. All invoices shall be due and payable upon receipt. Interest charges of 2.5% per month may be assessed for unpaid balances beyond 60 days past due. It is agreed that in the event of the Client's failure to make payments in compliance with this Agreement, Fremontii, LLC., at its option, may terminate all services in connection with this Agreement.

Termination of Contract:

Either party may terminate this Contract upon 30 days written notice, should the other party fail to perform under the terms and conditions herein substantially. In the event of termination, the consultant shall be paid compensation for services performed and reimbursable expenses incurred. Fremontii, LLC. reserves the right to complete analysis and records as necessary to put files in order and were considered necessary to protect our professional reputation.

Jamie Burgess
Superintendent Nome Public Schools

Date

John Mortensen
President Fremontii, LLC.

Date