

**Notice of Regular Monthly Meeting  
Board of Trustees  
Dew Independent School District  
Thursday, May 16, 2019**

A Regular Monthly Meeting of the Board of Trustees will be held on Thursday, May 16, 2019, beginning at 6:00 PM, in the Dew ISD Board Room, 606 CR 481, Teague, Texas 75860.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to order and Pledge of Allegiance
2. Establish a quorum
3. Public comments
4. Recognition of visitors
5. Superintendent's report
  - 5.a. General School Information
  - 5.b. Enrollment and attendance 3
  - 5.c. Legislative Report 4
6. REVIEW, DISCUSSION AND POSSIBLE ACTION
  - 6.a. Consent agenda
    - 6.a.I. Approve Board Minutes from regular Board meeting April, 2019 5
    - 6.a.II. Monthly financial report 6
    - 6.a.III. Approval of bills 25
    - 6.a.IV. Budget Amendment (March 2019) 29
  - 6.b. Discuss Board Members' attendance at Summer Learning Institute in Ft. Worth, TX June 20-22, 2019
  - 6.c. Discuss sale of 2015 school bus
  - 6.d. Discuss and approve IMAT Allotment and TEKS Certification 30
  - 6.e. Discuss and approve ELAR curriculum materials for 2019-2020 school year
  - 6.f. Review charging policy CO (Local) in Dew ISD cafeteria for 2019-2020 school year. 31
  - 6.g. Review and discuss electronic device policy for 2019-2020 33
  - 6.h. Discuss and approve low attendance waivers
7. CLOSED SESSION
  - 7.a. Called for the purposes permitted by the Texas Open Meetings Act. Texas Government Code, Section 51.074, Personnel Matters (Appointment, Employment, Resignations, Evaluations, Reassignments, Duties, Security Concerns ,Discipline, Dismissal or Complaint): and/or property.
  - 7.b. Personnel
8. RECONVENE IN OPEN SESSION
  - 8.a. Consider and possibly approve recommended personnel for the 2019-2020 school year
9. BOARD DISCUSSION
  - 9.a. Matters of interest to Dew ISD
10. FUTURE BOARD ITEMS
  - 10.a. June meeting date
11. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

This notice was posted in compliance with the Texas Open Meetings Act on

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For the Board of Trustees

	17-18	18-19	Current Attendance
PK	10	12	95.41%
K	17	17	95.69%
1	17	14	96.49%
2	22	15	95.71%
3	18	20	96.38%
4	19	17	96.33%
5	18	16	96.05%
6	18	20	96.66%
7	11	12	96.65%
8	12	9	93.73%
TOTAL	162	152	96.08%

## **Legislative report May 16, 2019**

### 1. HB3

Both Houses would fund full day Pre-K.

Both Basic allotment increase

Reps more than Sen

Recapture mitigated to the tune of \$3Billion in both

Testing

Reps—None

Sen—Add writing to 3-8 tests

Sen—Tie some funding to third grade reading results

Sen—Add Kindergarten reading assessment to

accountability.

Both add GT allotment to Basic allotment

Both increase dyslexia multiplier

Both change transportation to \$1 per mile

Senators would make DOI districts start school on or after the third Monday of August.

### 2. SB12—TRS also in conference committee at this time.

### Session ends May 27.

Chance of special session to cover the big three: property tax abatement, school funding and Harvey funding seems very likely.

Board Members: Kim Massey, Laurie Lane, David Fowler, Mr. Lopez Lopez and Mr. Clark Clark

Faculty /Staff: Nolan Glass and Darrell Evans

Visitors : None

Pledge of Allegiance

Superintendent's report:

A. General School Information

Sixth grader that was involved in wreck is doing good and recovery from surgeries. The Education Foundation is going to be giving away 1400.00 in scholarships.

STAAR test and band contest coming up and water days scheduled and several end of year events.

Graduation dates are Kindergarten May 22nd at 9:00 AM and 8th grade is May 23rd at 6:00PM.

B. Enrollment and Attendance

Attendance down slightly due to flu and strep.

C. Legislative report

HB3 has been passed by both houses and will go to conference committee. The last day of this session is May 26th. Both Houses have also passed the budget. We shall see what transpires as we head to the end of this session. We would not be surprised to see a special session

Mr. Lopez made a motion to approve the consent agenda and was seconded by Mrs. Lane, the motion passed unanimously.

Some Board members will be attending the Summer Leadership Institute in Ft. Worth this summer.

Expansion of Lower Elementary Grades was discussed. The Board would like to expand if possible.

Mr. Lopez made a motion to approve the one time retention bonus for 2019-2020 school year and it was seconded by Mr. Clark, the motion passed unanimously.

Mr. Lopez made a motion to purchase a minibus and to sell one of the current buses and the motion was seconded by Mr. Clark, the motion passed unanimously.

Mr. Clark made a motion to perform renovation of the current public address system, bell system and renovation and expansion of current phone system and was second by Mrs. Massey, the motion passed unanimously.

The Board discussed five year maintenance plan and summer maintenance plans. Mr. Evans went over the summer maintenance projects.

The Board went in to closed session at 7:21 PM to discuss Personnel and exited at 7:35 PM.

Mr. Lopez made a motion to approve the following professional contract recommendation for 2019-2020 and was second by Mrs. Lane, the motion passed unanimously. List of Professional contract: D. Algood, T. Awalt , G. Blackwell, C. Brooke, G. Cannon, J. Drennan, N. Evans, C. Fishbeck, A. Gaskins, B. Gaskins, E. Jernigan, L. Lancaster, T. Potter, K. Ryan, P. Scruggs, C. Sparks, and S. Wood.

Mr. Clark made a motion to approve Courtney Sutton Burgess as Counselor for the 2019-2020 school year and was second by Mrs. Lane, the motion passed unanimously.

The date for the next meeting is May 16th at 6:00PM

Mrs. Lane made a motion to adjourn the meeting and was second by Mrs. Massey, the motion passed unanimously. The meeting adjourned at 7:45 PM.

## Comparison of Revenue to Budget

Dew ISD

As of April

Fund 199 / 9 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	1,609,561.00	-16,558.07	-1,824,794.04	-215,233.04	113.37%
5730 - TUITION & FEES FROM PATRONS	11,000.00	-1,813.00	-13,401.00	-2,401.00	121.83%
5740 - TRANS FROM WITHIN STATE	89,000.00	-1,283.29	-10,807.57	78,192.43	12.14%
5750 - ENTERPRISING ACTIVITIES	1,000.00	.00	-1,432.00	-432.00	143.20%
5760 - OTHER REV FM LOCAL SOURCE	650.00	-134.31	-630.64	19.36	97.02%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>1,711,211.00</b>	<b>-19,788.67</b>	<b>-1,851,065.25</b>	<b>-139,854.25</b>	<b>108.17%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	132,462.00	-4,762.00	-226,824.00	-94,362.00	171.24%
5830 - STATE REV FM SOT GOVT AGE:OTHR	83,184.00	-6,962.32	-56,379.17	26,804.83	67.78%
<b>Total STATE PROGRAM REVENUES</b>	<b>215,646.00</b>	<b>-11,724.32</b>	<b>-283,203.17</b>	<b>-67,557.17</b>	<b>131.33%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	.00	-1,012.79	-5,863.67	-5,863.67	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>.00</b>	<b>-1,012.79</b>	<b>-5,863.67</b>	<b>-5,863.67</b>	<b>.00%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	-50,000.00	-50,000.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>.00</b>	<b>.00</b>	<b>-50,000.00</b>	<b>-50,000.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>1,926,857.00</b>	<b>-32,525.78</b>	<b>-2,190,132.09</b>	<b>-263,275.09</b>	<b>113.66%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-884,395.00	.00	695,855.58	87,881.53	-188,539.42	78.68%
6200 - PURCHASE & CONTRACTED SVS	-22,500.00	.00	13,741.36	1,978.15	-8,758.64	61.07%
6300 - SUPPLIES AND MATERIALS	-20,300.00	.00	8,589.58	1,113.00	-11,710.42	42.31%
6400 - OTHER OPERATING COSTS	-7,800.00	142.79	4,654.16	695.25	-3,003.05	59.67%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-750.00	.00	38.45	38.45	-711.55	5.13%
<b>Total Function11 INSTRUCTION</b>	<b>-935,745.00</b>	<b>142.79</b>	<b>722,879.13</b>	<b>91,706.38</b>	<b>-212,723.08</b>	<b>77.25%</b>
12 - LIBRARY/MEDIA SERVICES						
6100 - PAYROLL COSTS	-44,005.00	.00	34,245.23	4,147.77	-9,759.77	77.82%
6200 - PURCHASE & CONTRACTED SVS	-2,000.00	.00	1,719.00	.00	-281.00	85.95%
6300 - SUPPLIES AND MATERIALS	-2,150.00	214.64	1,347.51	.00	-587.85	62.67%
6400 - OTHER OPERATING COSTS	-300.00	.00	.00	.00	-300.00	-.00%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>-48,455.00</b>	<b>214.64</b>	<b>37,311.74</b>	<b>4,147.77</b>	<b>-10,928.62</b>	<b>77.00%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-1,000.00	180.00	445.00	90.00	-375.00	44.50%
6400 - OTHER OPERATING COSTS	-500.00	.00	444.05	.00	-55.95	88.81%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>-1,500.00</b>	<b>180.00</b>	<b>889.05</b>	<b>90.00</b>	<b>-430.95</b>	<b>59.27%</b>
31 - GUIDANCE/COUNSELING SERVICES						
6100 - PAYROLL COSTS	-61,768.00	.00	46,406.22	6,317.79	-15,361.78	75.13%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	272.01	.00	-27.99	90.67%
<b>Total Function31 GUIDANCE/COUNSELING</b>	<b>-62,068.00</b>	<b>.00</b>	<b>46,678.23</b>	<b>6,317.79</b>	<b>-15,389.77</b>	<b>75.20%</b>
33 - HEALTH SERVICES						
6300 - SUPPLIES AND MATERIALS	-500.00	.00	234.96	.00	-265.04	46.99%
<b>Total Function33 HEALTH SERVICES</b>	<b>-500.00</b>	<b>.00</b>	<b>234.96</b>	<b>.00</b>	<b>-265.04</b>	<b>46.99%</b>
34 - PUPIL TRANSPORTATION - REGULAR						
6100 - PAYROLL COSTS	-34,818.00	.00	23,809.22	3,193.99	-11,008.78	68.38%
6200 - PURCHASE & CONTRACTED SVS	-7,650.00	.00	2,515.05	286.68	-5,134.95	32.88%
6300 - SUPPLIES AND MATERIALS	-12,500.00	.00	8,170.84	1,323.00	-4,329.16	65.37%
6400 - OTHER OPERATING COSTS	-2,500.00	.00	2,472.50	85.00	-27.50	98.90%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	57,900.00	.00	.00	57,900.00	.00%
<b>Total Function34 PUPIL TRANSPORTATION -</b>	<b>-57,468.00</b>	<b>57,900.00</b>	<b>36,967.61</b>	<b>4,888.67</b>	<b>37,399.61</b>	<b>64.33%</b>
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-21,942.00	.00	20,240.24	1,527.77	-1,701.76	92.24%
6200 - PURCHASE & CONTRACTED SVS	-1,300.00	.00	1,840.00	.00	540.00	141.54%
6300 - SUPPLIES AND MATERIALS	-2,400.00	.00	2,353.42	.00	-46.58	98.06%
6400 - OTHER OPERATING COSTS	-5,830.00	55.20	7,334.46	.00	1,559.66	125.81%
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-31,472.00</b>	<b>55.20</b>	<b>31,768.12</b>	<b>1,527.77</b>	<b>351.32</b>	<b>100.94%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-206,381.00	.00	139,751.17	17,676.68	-66,629.83	67.72%
6200 - PURCHASE & CONTRACTED SVS	-83,600.00	.00	58,204.58	2,000.00	-25,395.42	69.62%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	2,235.03	.00	235.03	111.75%
6400 - OTHER OPERATING COSTS	-29,750.00	.00	23,386.62	274.18	-6,363.38	78.61%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-321,731.00</b>	<b>.00</b>	<b>223,577.40</b>	<b>19,950.86</b>	<b>-98,153.60</b>	<b>69.49%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-148,060.00	.00	102,661.61	12,397.90	-45,398.39	69.34%
6200 - PURCHASE & CONTRACTED SVS	-144,300.00	2,213.48	79,352.11	9,586.15	-62,734.41	54.99%
6300 - SUPPLIES AND MATERIALS	-10,500.00	.00	6,672.77	498.92	-3,827.23	63.55%
6400 - OTHER OPERATING COSTS	-18,000.00	.00	17,861.18	931.05	-138.82	99.23%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	41,265.00	.00	.00	41,265.00	.00%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
51 - PLANT MAINTENANCE & OPERATION						
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-320,860.00</b>	<b>43,478.48</b>	<b>206,547.67</b>	<b>23,414.02</b>	<b>-70,833.85</b>	<b>64.37%</b>
52 - SECURITY & MONITORING SERVICES						
6100 - PAYROLL COSTS	-1,800.00	.00	1,200.00	150.00	-600.00	66.67%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	510.00	.00	10.00	102.00%
6400 - OTHER OPERATING COSTS	-2,000.00	.00	23.60	.00	-1,976.40	1.18%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-4,300.00</b>	<b>.00</b>	<b>1,733.60</b>	<b>150.00</b>	<b>-2,566.40</b>	<b>40.32%</b>
53 - DATA PROCESSING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-40,000.00	.00	29,707.00	954.00	-10,293.00	74.27%
<b>Total Function53 DATA PROCESSING</b>	<b>-40,000.00</b>	<b>.00</b>	<b>29,707.00</b>	<b>954.00</b>	<b>-10,293.00</b>	<b>74.27%</b>
91 - RECAPTURE PAYMENTS						
6200 - PURCHASE & CONTRACTED SVS	-345,089.00	.00	160,692.00	53,564.00	-184,397.00	46.57%
<b>Total Function91 RECAPTURE PAYMENTS</b>	<b>-345,089.00</b>	<b>.00</b>	<b>160,692.00</b>	<b>53,564.00</b>	<b>-184,397.00</b>	<b>46.57%</b>
93 - PMTS TO FISCAL AGENTS/SSA						
6400 - OTHER OPERATING COSTS	-33,000.00	.00	22,800.00	2,850.00	-10,200.00	69.09%
<b>Total Function93 PMTS TO FISCAL</b>	<b>-33,000.00</b>	<b>.00</b>	<b>22,800.00</b>	<b>2,850.00</b>	<b>-10,200.00</b>	<b>69.09%</b>
99 - TAX APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-58,000.00	.00	40,588.53	.00	-17,411.47	69.98%
<b>Total Function99 TAX APPRAISAL</b>	<b>-58,000.00</b>	<b>.00</b>	<b>40,588.53</b>	<b>.00</b>	<b>-17,411.47</b>	<b>69.98%</b>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	-50,000.00	.00	.00	.00	-50,000.00	-.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>-50,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-50,000.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,310,188.00</b>	<b>101,971.11</b>	<b>1,562,375.04</b>	<b>209,561.26</b>	<b>-645,841.85</b>	<b>67.63%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of April

Fund 211 / 9 TITLE 1

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	29,832.00	.00	-17,237.97	12,594.03	57.78%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>29,832.00</b>	<b>.00</b>	<b>-17,237.97</b>	<b>12,594.03</b>	<b>57.78%</b>
<b>Total Revenue Local-State-Federal</b>	<b>29,832.00</b>	<b>.00</b>	<b>-17,237.97</b>	<b>12,594.03</b>	<b>57.78%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-40,090.00	.00	24,275.84	3,232.34	-15,814.16	60.55%
6200 - PURCHASE & CONTRACTED SVS	-1,586.00	.00	1,586.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-100.00	104.48	.00	.00	4.48	-.00%
<b>Total Function11 INSTRUCTION</b>	<b>-41,776.00</b>	<b>104.48</b>	<b>25,861.84</b>	<b>3,232.34</b>	<b>-15,809.68</b>	<b>61.91%</b>
<b>Total Expenditures</b>	<b>-41,776.00</b>	<b>104.48</b>	<b>25,861.84</b>	<b>3,232.34</b>	<b>-15,809.68</b>	<b>61.91%</b>

## Comparison of Revenue to Budget

Dew ISD

As of April

Fund 240 / 9 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	-88.70	-88.70	.00%
5750 - ENTERPRISING ACTIVITIES	18,250.00	-1,854.65	-14,491.36	3,758.64	79.40%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>18,250.00</b>	<b>-1,854.65</b>	<b>-14,580.06</b>	<b>3,669.94</b>	<b>79.89%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	.00	-381.73	-381.73	-381.73	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	3,624.00	-245.93	-1,711.78	1,912.22	47.23%
<b>Total STATE PROGRAM REVENUES</b>	<b>3,624.00</b>	<b>-627.66</b>	<b>-2,093.51</b>	<b>1,530.49</b>	<b>57.77%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	41,500.00	-5,276.89	-36,878.65	4,621.35	88.86%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>41,500.00</b>	<b>-5,276.89</b>	<b>-36,878.65</b>	<b>4,621.35</b>	<b>88.86%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	50,000.00	.00	.00	50,000.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>50,000.00</b>	<b>.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>113,374.00</b>	<b>-7,759.20</b>	<b>-53,552.22</b>	<b>59,821.78</b>	<b>47.24%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-53,464.00	.00	37,617.36	4,525.40	-15,846.64	70.36%
6200 - PURCHASE & CONTRACTED SVS	-4,000.00	.00	617.19	91.02	-3,382.81	15.43%
6300 - SUPPLIES AND MATERIALS	-53,500.00	.00	37,830.26	4,896.57	-15,669.74	70.71%
<b>Total Function35 FOOD SERVICES</b>	<b>-110,964.00</b>	<b>.00</b>	<b>76,064.81</b>	<b>9,512.99</b>	<b>-34,899.19</b>	<b>68.55%</b>
<b>Total Expenditures</b>	<b>-110,964.00</b>	<b>.00</b>	<b>76,064.81</b>	<b>9,512.99</b>	<b>-34,899.19</b>	<b>68.55%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of April

Fund 255 / 9 TITLE 2 PART A

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	6,220.00	.00	-2,562.00	3,658.00	41.19%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>6,220.00</b>	<b>.00</b>	<b>-2,562.00</b>	<b>3,658.00</b>	<b>41.19%</b>
<b>Total Revenue Local-State-Federal</b>	<b>6,220.00</b>	<b>.00</b>	<b>-2,562.00</b>	<b>3,658.00</b>	<b>41.19%</b>

Comparison of Expenditures and Encumbrances to Budget

Dew ISD

As of April

Fund 255 / 9 TITLE 2 PART A

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,112.00	.00	.00	.00	-2,112.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-2,500.00	.00	2,562.00	.00	62.00	102.48%
6300 - SUPPLIES AND MATERIALS	-1,608.00	.00	.00	.00	-1,608.00	-.00%
<b>Total Function11 INSTRUCTION</b>	<b>-6,220.00</b>	<b>.00</b>	<b>2,562.00</b>	<b>.00</b>	<b>-3,658.00</b>	<b>41.19%</b>
<b>Total Expenditures</b>	<b>-6,220.00</b>	<b>.00</b>	<b>2,562.00</b>	<b>.00</b>	<b>-3,658.00</b>	<b>41.19%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of April

Fund 270 / 9 REAP GRANT

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	32,019.68	.00	-11,524.82	20,494.86	35.99%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>32,019.68</b>	<b>.00</b>	<b>-11,524.82</b>	<b>20,494.86</b>	<b>35.99%</b>
<b>Total Revenue Local-State-Federal</b>	<b>32,019.68</b>	<b>.00</b>	<b>-11,524.82</b>	<b>20,494.86</b>	<b>35.99%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6200 - PURCHASE & CONTRACTED SVS	-4,809.00	.00	4,809.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-27,210.68	540.93	7,052.61	99.05	-19,617.14	25.92%
<b>Total Function11 INSTRUCTION</b>	<b>-32,019.68</b>	<b>540.93</b>	<b>11,861.61</b>	<b>99.05</b>	<b>-19,617.14</b>	<b>37.04%</b>
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	.00	800.00	.00	.00	800.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>.00</b>	<b>800.00</b>	<b>.00</b>	<b>.00</b>	<b>800.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-32,019.68</b>	<b>1,340.93</b>	<b>11,861.61</b>	<b>99.05</b>	<b>-18,817.14</b>	<b>37.04%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of April

Fund 289 / 9 TITLE IV

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	10,000.00	.00	-5,545.38	4,454.62	55.45%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>10,000.00</b>	<b>.00</b>	<b>-5,545.38</b>	<b>4,454.62</b>	<b>55.45%</b>
<b>Total Revenue Local-State-Federal</b>	<b>10,000.00</b>	<b>.00</b>	<b>-5,545.38</b>	<b>4,454.62</b>	<b>55.45%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-8,750.00	.00	6,757.46	900.99	-1,992.54	77.23%
6200 - PURCHASE & CONTRACTED SVS	-1,250.00	.00	1,350.00	.00	100.00	108.00%
<b>Total Function11 INSTRUCTION</b>	<b>-10,000.00</b>	<b>.00</b>	<b>8,107.46</b>	<b>900.99</b>	<b>-1,892.54</b>	<b>81.07%</b>
<b>Total Expenditures</b>	<b>-10,000.00</b>	<b>.00</b>	<b>8,107.46</b>	<b>900.99</b>	<b>-1,892.54</b>	<b>81.07%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of April

Fund 410 / 9 INSTRUCTIONAL MATERIALS FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	40,411.34	.00	-10,368.45	30,042.89	25.66%
<b>Total STATE PROGRAM REVENUES</b>	<b>40,411.34</b>	<b>.00</b>	<b>-10,368.45</b>	<b>30,042.89</b>	<b>25.66%</b>
<b>Total Revenue Local-State-Federal</b>	<b>40,411.34</b>	<b>.00</b>	<b>-10,368.45</b>	<b>30,042.89</b>	<b>25.66%</b>

## Fund 410 / 9 INSTRUCTIONAL MATERIALS FUND

As of April

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6300 - SUPPLIES AND MATERIALS	-39,411.34	.00	1,274.75	.00	-38,136.59	3.23%
6400 - OTHER OPERATING COSTS	-1,000.00	.00	295.00	.00	-705.00	29.50%
<b>Total Function11 INSTRUCTION</b>	<b>-40,411.34</b>	<b>.00</b>	<b>1,569.75</b>	<b>.00</b>	<b>-38,841.59</b>	<b>3.88%</b>
<b>Total Expenditures</b>	<b>-40,411.34</b>	<b>.00</b>	<b>1,569.75</b>	<b>.00</b>	<b>-38,841.59</b>	<b>3.88%</b>

Fund 429 / 9 SPECIAL REVENUE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	.00	.00	-350.00	-350.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	-26.17	-26.17	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-376.17</b>	<b>-376.17</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>.00</b>	<b>-376.17</b>	<b>-376.17</b>	<b>.00%</b>

Comparison of Expenditures and Encumbrances to Budget

Dew ISD

As of April

Fund 429 / 9 SPECIAL REVENUE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	380.98	.00	380.98	.00%
<b>Total Function11 INSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>380.98</b>	<b>.00</b>	<b>380.98</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>380.98</b>	<b>.00</b>	<b>380.98</b>	<b>.00%</b>

Fund 599 / 9 DEBT SERVICE FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	.00	-466.27	-7,127.14	-7,127.14	.00%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>.00</b>	<b>-466.27</b>	<b>-7,127.14</b>	<b>-7,127.14</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>-466.27</b>	<b>-7,127.14</b>	<b>-7,127.14</b>	<b>.00%</b>

Comparison of Expenditures and Encumbrances to Budget

Dew ISD

As of April

Fund 599 / 9 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	.00	.00	50,000.00	.00	50,000.00	.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00%</b>

For the Month of April

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		FLATTS	001245	288677-00	199-11-6399.00-101-911000	Supplies	134.99	N
			001245	288677-00	199-11-6399.00-101-911000	REVERSAL	-134.99	N
						<b>Totals for Vendor 00013</b>	<b>.00</b>	
		Orkin Pest Control	001233	9763963-0519	199-51-6249.00-101-999000	pest control	703.63	N
			001233	9763963-0519	199-51-6249.00-101-999000	REVERSAL	-703.63	N
						<b>Totals for Vendor 01791</b>	<b>.00</b>	
		PARKER ELECTRIC CO. I	001258	22177	199-51-6249.00-101-999000	replace hydraulic hose exmark	41.91	N
			001258	22177	199-51-6249.00-101-999000	REVERSAL	-41.91	N
						<b>Totals for Vendor 00550</b>	<b>.00</b>	
001207	03-28-2019	AMERICAN HEART	009218	20190328	461-00-2190.04-000-900000	Kids Heart Challenge	651.00	N
001208	04-10-2019	CARD SERVICE CENTER	009239	0749	461-00-2190.04-000-900000	District track meals	40.00	N
005692	04-10-2019	FBS ADMINISTRATORS,	DEDCH		163-00-2153.00-011-900000	APR DED LIFE INSURANCE	15.75	N
			DEDCH		163-00-2153.00-012-900000	APR DED HEALTH INSURANCE	688.08	N
			DEDCH		163-00-2153.00-013-900000	APR DED LIFE INSURANCE	23.91	N
			DEDCH		163-00-2153.00-014-900000	APR DED LIFE INSURANCE	488.10	N
			DEDCH		163-00-2153.00-015-900000	APR DED LIFE INSURANCE	149.87	N
			DEDCH		163-00-2153.00-016-900000	APR DED HEALTH INSURANCE	157.85	N
			DEDCH		163-00-2153.00-018-900000	APR DED LIFE INSURANCE	7.20	N
			DEDCH		163-00-2153.00-019-900000	APR DED LIFE INSURANCE	70.88	N
			DEDCH		163-00-2153.00-023-900000	APR DED HEALTH INSURANCE	25.00	N
			DEDCH		163-00-2153.00-024-900000	APR DED HEALTH INSURANCE	165.20	N
			DEDCH		163-00-2153.00-111-900000	APR DED HEALTH INSURANCE	31.20	N
			DEDCH		163-00-2153.00-112-900000	APR DED HEALTH INSURANCE	50.00	N
			DEDCH		163-00-2153.00-119-900000	APR DED LIFE INSURANCE	7.65	N
			DEDCH		163-00-2153.00-120-900000	APR DED LIFE INSURANCE	4.98	N
			DEDCH		163-00-2159.00-008-900000	APR DED MISCELLANEOUS DEDU	26.90	N
			DEDCH		163-00-2159.00-025-900000	APR DED MISCELLANEOUS DEDU	15.95	N
			DEDCH		163-00-2159.00-098-900000	APR DED MISCELLANEOUS DEDU	48.70	N
			DEDCH		163-00-2159.00-116-900000	APR DED MISCELLANEOUS DEDU	650.00	N
			DEDCH		163-00-2159.00-118-900000	APR DED MISCELLANEOUS DEDU	45.00	N
			DEDCH		163-00-2159.00-121-900000	APR DED INCOME REPLACEMEN	64.84	N
						<b>Totals for Check 005692</b>	<b>2,737.06</b>	
005693	04-10-2019	THE OMNI GROUP	DEDCH		163-00-2159.00-032-900000	APR DED MISCELLANEOUS DEDU	150.00	N
			DEDCH		163-00-2159.00-033-900000	APR DED ROTH ANNUITY	208.00	N
						<b>Totals for Check 005693</b>	<b>358.00</b>	
016892	04-03-2019	ACE HOME CENTER	001237	115247	199-51-6249.00-101-999000	supplies	71.51	N
016893	04-03-2019	AT&T MOBILITY	009222	287022835431x	199-51-6259.01-101-999000	Marcus cell	85.99	N
016894	04-03-2019	COLORADO BOXED BEE	009215	8897750	240-35-6342.00-101-999000	Freight commodity	14.30	N
016895	04-03-2019	FLATTS	001236	808226-00	199-11-6399.00-101-911000	colored paper for packets	171.28	N
016896	04-03-2019	FLOWERS BAKING CO O	009225	2074973922	240-35-6341.00-101-999000	Bread	16.04	N

## For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016897	04-03-2019	FREESTONE COUNTY TI	009224	45	199-11-6499.00-101-911000	Pre-K Round up Ad	120.75	N
016898	04-03-2019	Freestone Publishing Att:	009223	Acct#LR0054	199-11-6499.00-101-911000	Pre-K round up AD	110.00	N
016899	04-03-2019	FREESTONE-NAVARRO	009226	April 2019	199-93-6492.00-999-923000	Special Ed Program	2,850.00	N
016900	04-03-2019	Labatt Food Service	009217	03052713	240-35-6341.00-101-999000	Food	1,289.36	N
			009217	03192982	240-35-6341.00-101-999000	Food	1,324.93	N
			009217	03262043	240-35-6341.00-101-999000	Food	751.84	N
			009217	03052713	240-35-6342.00-101-999000	Non food	10.12	N
			009217	03192982	240-35-6342.00-101-999000	Non food	7.08	N
			009217	03262043	240-35-6342.00-101-999000	Non-food	182.35	N
<b>Totals for Check 016900</b>							<b>3,565.68</b>	
016901	04-03-2019	Metro Sanitation	009219	100419	199-51-6259.04-101-999000	Trash April 2019	275.00	N
016902	04-03-2019	MSB	009216	113909	199-00-5931.00-000-900000	Shars Medicaid admin	14.60	N
016903	04-03-2019	Orkin Pest Control	001233	9769630519	199-51-6249.00-101-999000	pest control	650.00	N
016904	04-03-2019	SHEREE WOOD	009221	20190329	199-11-6411.00-101-911000	Mileage reimburse	81.20	N
016905	04-03-2019	UNIFIRST HOLDINGS IN	009220	8440849886	199-51-6249.02-101-999000	Matts	82.85	N
016906	04-03-2019	WINTERS OIL PARTNER	001234	303624	199-34-6311.00-101-999000	fuel for busses	1,323.00	N
016907	04-10-2019	ACE HOME CENTER	001241	115297	199-51-6249.01-101-999000	supplies	61.95	N
			001246	115326	199-51-6319.01-101-999000	supplies	48.32	N
<b>Totals for Check 016907</b>							<b>110.27</b>	
016908	04-10-2019	AP Gas & Electric Energy	009231	98025870	199-51-6259.02-101-999000	Electricity 3/5-4/3	2,252.14	N
016909	04-10-2019	BOB STONE A/C & HEATI	001242	3845	199-51-6249.02-101-999000	a/c not working	464.65	N
016910	04-10-2019	CARD SERVICE CENTER	009239	0749	199-11-6399.02-101-911000	Adobe AcroPro	14.99	N
			009239	0749	199-11-6399.02-101-911000	Adobr acropro	14.99	N
			009239	0749	199-11-6499.00-101-911000	Waco Tribune	10.58	N
			009239	0749	199-51-6499.00-101-999000	Marcus Pest License	100.00	N
			009239	0749	270-11-6399.00-101-924000	ESL test Brooke	118.87	N
<b>Totals for Check 016910</b>							<b>259.43</b>	
016911	04-10-2019	CHEM-SERV, INC	001243	118912	199-51-6319.01-101-999000	summer supplies	450.60	N
016912	04-10-2019	Dealers Electric Supply Pa	001240	1620086-00	199-51-6249.01-101-999000	t-8 bulbs	277.20	N
016913	04-10-2019	FLATTS	001245	288641,288677	199-11-6399.00-101-911000	Supplies	134.96	N
			001228	288249-00	199-11-6399.09-101-932000	Curriculum Supplemental Materi	7.42	N
<b>Totals for Check 016913</b>							<b>142.38</b>	
016914	04-10-2019	FLOWERS BAKING CO O	009236	207497090	240-35-6341.00-101-999000	Bread	57.96	N
016915	04-10-2019	HARRIS COMPUTER CO	009233	XT00151937	240-35-6299.00-101-999000	EZ school pay fees	16.25	N
016916	04-10-2019	MSB	009232	114386	199-00-5931.00-000-900000	Shars Medicaid admin	46.82	N
016917	04-10-2019	OAK FARMS - HOUSTON	009238	111202321	240-35-6341.00-101-999000	Milk	253.34	N
			009238	111202507	240-35-6341.00-101-999000	Milk	248.82	N
			009238	16110740,11120	240-35-6341.00-101-999000	Milk	277.40	N
			009238	111202789	240-35-6341.00-101-999000	Milk	286.32	N
<b>Totals for Check 016917</b>							<b>1,065.88</b>	

## For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016918	04-10-2019	RAPTOR TECHNOLOGIE	001226	107389	199-11-6399.02-101-911000	Raptor System Scanner	495.00	N
016919	04-10-2019	School Fix-Decker Equipm	001229	Order#389651A	199-51-6499.00-101-999000	replace bad chairs	831.05	N
016920	04-10-2019	UNIFIRST HOLDINGS IN	009234	8440850760	199-51-6249.02-101-999000	Matts	82.85	N
016921	04-10-2019	WINDSTREAM	009235	125222389	199-51-6259.01-101-999000	Phone and Internet 03/28-04/27	3,344.09	N
016922	04-10-2019	XEROX CORPORATION	009237	096495616	199-11-6269.00-101-911000	Copier rental Front office	257.11	N
			009237	096495617	199-11-6269.00-101-911000	Copier lease Front workroom	411.89	N
			009237	096495618	199-11-6269.00-101-911000	Copier lease IT	301.25	N
			009237	096495619	199-11-6269.00-101-911000	Copier lease Library	384.90	N
<b>Totals for Check 016922</b>							<b>1,355.15</b>	
016923	04-17-2019	Amazon Payments	001222	474364538933	199-11-6399.17-101-911000	Classroom Account	242.65	N
			009250	449539649734	270-11-6399.00-101-924000	Staar testing	53.41	N
			009250	436597689753	270-11-6399.00-101-924000	Staar testing	21.38	N
			009250	448988834868	270-11-6399.00-101-924000	Staar testing	24.26	N
<b>Totals for Check 016923</b>							<b>341.70</b>	
016924	04-17-2019	ATMOS ENERGY	009241	3033762507	199-51-6259.03-101-999000	Gas 03/14-04/11	304.58	N
			009241	3033762258	199-51-6259.03-101-999000	Gas 03/14-04/11	42.12	N
<b>Totals for Check 016924</b>							<b>346.70</b>	
016925	04-17-2019	BI-STONE PEST CONTR	009242	4894	199-51-6249.02-101-999000	Monthly cafe inspection	75.00	N
016926	04-17-2019	BOB STONE A/C & HEATI	001247	3836	199-51-6249.02-101-999000	a/c not working	621.38	N
016927	04-17-2019	BROOKSHIRE BROS.	009244	1000015904	240-35-6341.00-101-999000	Food	32.20	N
016928	04-17-2019	CLASSIC GLASS	001249	4742	199-51-6249.00-101-999000	replace glass in Mr.Glass offi	325.00	N
016929	04-17-2019	DAY BOYS SHOP	001252	103576	199-34-6239.00-101-999000	reset light on dash	50.00	N
016930	04-17-2019	ESC REGION 12	001227	082578	199-13-6239.00-101-911000	Business Mangr Roundtable	90.00	N
			009249	082510	199-41-6239.00-750-999000	Business Office Support	2,000.00	N
			009248	082515	199-53-6239.00-101-999000	Txeis Piems Support	954.00	N
			009247	082579	270-11-6399.00-101-924000	ESL Training Brooke	30.00	N
<b>Totals for Check 016930</b>							<b>3,074.00</b>	
016931	04-17-2019	FLOWERS BAKING CO O	009243	2074974250	240-35-6341.00-101-999000	Bread	57.96	N
016932	04-17-2019	Marcus Pfeifer	009245	20190415	199-34-6499.00-101-999000	Dot Physical Marcus	85.00	N
016933	04-17-2019	MSB	009240	115197	199-00-5931.00-000-900000	Shars Medicaid admin	28.09	N
016934	04-17-2019	PENDER'S MUSIC COMP	001250	463485	199-11-6399.01-101-911000	Supplies	84.21	N
016935	04-17-2019	ROBINSON HOME & AUT	001251	183961	199-51-6249.00-101-999000	repair weedeater	32.99	N
016936	04-17-2019	UNIFIRST HOLDINGS IN	009246	8440851636	199-51-6249.02-101-999000	Matts	82.85	N
016937	04-25-2019	CLASSIC GLASS	001256	4747	199-34-6249.00-101-999000	replace windshield	225.00	N
016938	04-25-2019	DARRELL EVANS	009255	20190424	199-41-6411.00-701-999000	Reimburse-Mileage	154.28	N
016939	04-25-2019	DEPARTMENT OF PUBLI	009252	crs20190316697	199-11-6499.00-101-911000	Secure name search	5.00	N
016940	04-25-2019	Dew Drop In	009258	07698	199-41-6499.00-701-999000	Board meal	119.90	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016941	04-25-2019	Dwayne LaCour	001253	692913	199-51-6249.02-101-999000	load of rock	385.00	N
016942	04-25-2019	FLOWERS BAKING CO O	009257	2074974420	240-35-6341.00-101-999000	Bread	86.55	N
016943	04-25-2019	JONES SCHOOL SUPPL	001254	1668977	199-11-6499.04-101-911000	Awards Assembly	248.85	N
016944	04-25-2019	MSB	009253	115664	199-00-5931.00-000-900000	Shars Medicaid admin	16.71	N
016945	04-25-2019	PARKER AUTO SUPPLY	001257	22010	199-34-6249.00-101-999000	replace wipers	11.68	N
			001262	22205	199-51-6249.00-101-999000	oil for xmark	27.09	N
			009256	22177	199-51-6249.00-101-999000	Supplies	41.91	N
<b>Totals for Check 016945</b>							<b>80.68</b>	
016946	04-25-2019	TARPLEY MUSIC CO, IN	009251	WA002830	199-11-6639.02-101-911000	Repair	38.45	N
016947	04-25-2019	Vantiv Integrated Payment	009254	March 2019	240-35-6299.00-101-999000	EZ school pay fees	74.77	N
990410	04-10-2019	INTERNAL REVENUE SE	009227		163-00-2151.00-000-900000	FEDERAL WITHHOLDING	5,982.07	N
			009227		163-00-2152.01-000-900000	FICA / MEDI	1,454.81	N
			009227		163-00-2152.02-000-900000	FICA / MEDI	1,454.81	N
<b>Totals for Check 990410</b>							<b>8,891.69</b>	
990410	04-05-2019	TEACHER RETIREMENT	009228		163-00-2153.00-020-900000	TRS ACTIVE CARE BILLED AMT	4,978.00	N
			009228		163-00-2153.00-028-900000	TRS ACTIVE CARE BILLED AMT	7,531.00	N
			009228		163-00-2153.00-114-900000	TRS ACTIVE CARE BILLED AMT	534.04	N
	04-26-2019	TEACHER RETIREMENT	009259		163-00-2155.00-000-900000	TRS TEXNET - APRIL	7,885.67	N
			009259		163-00-2155.00-000-900000	TRS TEXNET - APRIL	642.91	N
			009259		163-00-2155.01-000-900000	TRS TEXNET - APRIL	196.84	N
			009259		163-00-2155.02-000-900000	TRS TEXNET - APRIL	825.03	N
			009259		163-00-2155.03-000-900000	TRS TEXNET - APRIL	36.19	N
			009259		163-00-2155.04-000-900000	TRS TEXNET - APRIL	741.76	N
			009259		163-00-2155.08-000-900000	TRS TEXNET - APRIL	1,354.16	N
<b>Totals for Check 990410</b>							<b>24,725.60</b>	
990426	04-26-2019	TEXAS EDUCATION AGE	009280		199-91-6224.00-999-999000	TEA - RECAPTURE PMT	53,564.00	N
<b>Total Checks</b>							<b>118,323.54</b>	

End of Report

DEW ISD									
BUDGET AMENDMENT									
MARCH 2019									
FUND	FUNCTION	OBJECT	ACCOUNT DESCRIPTION	CURRENT BUDGET	CURRENT BALANCE	ENCUM	ESTIMATE FOR YEAR END	AMENDMENT REQUIRED	FUNCTION DESCRIPTION
<b>REVENUES</b>									
199	00	5711	TAXES - CURRENT YEAR LEVY	1,554,561.00	(1,740,451.40)		(1,748,259.00)	33,140.00	TAXES - CURRENT YEAR LEVY
<b>TOTAL REVENUE BUDGET AMENDMENT</b>								<b>33,140.00</b>	
<b>EXPENDITURES</b>									
199	36	6219	GAME OFFICIALS	(1,300.00)	1,840.00	-	2,500.00	(1,200.00)	VOLLEYBALL / BASKETBALL OFFICIALS
199	36	6399	SUPPLIES - EXTRACURRICULAR	(2,400.00)	1,983.79	468.24	2,750.00	(350.00)	ATHLETICS SUPPLIES / UNIFORMS
199	36	6412	TRAVEL - STUDENT	(1,500.00)	1,450.46	-	2,000.00	(500.00)	ATHLETICS STUDENT TRAVEL
199	36	6495	DUES & MEMBERSHIPS - UIL	(1,000.00)	1,450.00	-	1,450.00	(450.00)	UIL MEMBERSHIP DUES
199	36	6499	TOURNAMENT FEES	-	640.00	-	640.00	(640.00)	ATHLETICS TOURNAMENT FEES
								<b>(3,140.00)</b>	<b>AMENDMENT REQUIRED - EXTRACURRICULAR</b>
199	91	6224	RECAPTURE PAYMENTS	(345,089.00)	53,564.00	-	374,948.00	(30,000.00)	RECAPTURE PAYMENTS
								<b>(30,000.00)</b>	<b>AMENDMENT REQUIRED</b>
<b>TOTAL EXPENSE BUDGET AMENDMENT</b>								<b>(33,140.00)</b>	

### Allotment and TEKS Certification, 2019-20

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) This district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) For the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) Upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's allotment (TEC §31.101).

- | Certified                           | Grade Level  |
|-------------------------------------|--------------|
| <input checked="" type="checkbox"/> | Kindergarten |
| <input checked="" type="checkbox"/> | Grade 1      |
| <input checked="" type="checkbox"/> | Grade 2      |
| <input checked="" type="checkbox"/> | Grade 3      |
| <input checked="" type="checkbox"/> | Grade 4      |
| <input checked="" type="checkbox"/> | Grade 5      |
| <input checked="" type="checkbox"/> | Grade 6      |
| <input checked="" type="checkbox"/> | Grade 7      |
| <input checked="" type="checkbox"/> | Grade 8      |
| <input type="checkbox"/>            | Grade 9      |
| <input type="checkbox"/>            | Grade 10     |
| <input type="checkbox"/>            | Grade 11     |
| <input type="checkbox"/>            | Grade 12     |

- | Certified                           | Subject Area                           |
|-------------------------------------|--|
| <input type="checkbox"/>            | CAREER & TECHNICAL EDUCATION (CTE)     |
| <input checked="" type="checkbox"/> | ENGLISH LANGUAGE ARTS AND READING      |
| <input checked="" type="checkbox"/> | ENGLISH LANGUAGE PROFICIENCY STANDARDS |
| <input checked="" type="checkbox"/> | FINE ARTS                              |
| <input checked="" type="checkbox"/> | HEALTH                                 |
| <input type="checkbox"/>            | LANGUAGES OTHER THAN ENGLISH           |
| <input checked="" type="checkbox"/> | MATHEMATICS                            |
| <input checked="" type="checkbox"/> | SCIENCE                                |
| <input checked="" type="checkbox"/> | SOCIAL STUDIES                         |
| <input checked="" type="checkbox"/> | TECHNOLOGY APPLICATIONS                |

**Signature of Superintendent**

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Signature

**Signatures of Board President and Secretary or Governing Board Officers**

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Board President

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Board Secretary

Scan the signed certification document and email it to [instructional\\_materials@tea.texas.gov](mailto:instructional_materials@tea.texas.gov) with the following subject line: [your district] certification (ex: Anywhere ISD certification)

**Food Donations**

The Superintendent shall be authorized to develop regulations for campuses to donate food in accordance with law.

**Meal Charges**

**State Law**

As established by the Board, a student with an exhausted or insufficient balance on his or her meal card or meal account shall be allowed to continue to purchase meals for up to a total of \$10. The Superintendent shall develop administrative regulations for this grace period to address:

1. The District's processes for parent notification during the grace period, including a schedule for repayment; and
2. Whether the student will be limited to certain foods or beverages during this grace period, and, if so, the District's efforts to minimize overt identification of the student.

No fees or interest shall be charged by the District for meals purchased during the grace period.

**Federal Law**

For each campus that participates in the federal school breakfast or lunch programs under which students may incur a meal charge, the District's administrative regulations shall also address procedures for a student who has insufficient funds to purchase a meal following exhaustion of the grace period described above. The procedures shall address:

1. The parameters under which reimbursable or alternate meals shall be served to the student;
2. The District's efforts to minimize overt identification of the student; and
3. How the District will attempt to collect unpaid debt in order to maintain the financial integrity of the food service account.

**Per our student handbook:**

**Parents are strongly encouraged to continually monitor their child's meal account balance. When a student's meal account is depleted, the district will notify the parent. The student will be allowed to continue purchasing meals according to the grace period set by the school board, and the district will present the parent with a schedule of repayment for any outstanding account balance and an application for free or reduced meals. If the district is unable to work out an agreement with the student's parent on replenishment of the student's meal account and payment of any outstanding balance, the student will receive an alternate meal. The district will make every effort to avoid bringing attention to such a student.**

**Process:**

- 1. Student/family accrues for than \$10.00 in debt. We send letter home with student AND mail letter and free/reduced application home.**
- 2. Debt remains or grows another 5 days. We send another letter home stating that the student will begin receiving an alternative meal.**
- 3. Allow another 5 days and then begin serving alternative meal.**

**What is our alternative meal?**

**No matter what else happens no child goes hungry at Dew ISD!**

## Electronic Devices and Technology Resources Possession and Use of Personal Telecommunications Devices, Including Mobile Telephones

For safety purposes, the district permits students to possess personal mobile telephones; however, these devices must remain turned off during the instructional day, including during all testing, unless they are being used for approved instructional purposes.

A student must have approval to possess other telecommunications devices such as netbooks, laptops, tablets, or other portable computers.

The use of mobile telephones or any device capable of capturing images is strictly prohibited in locker rooms or restroom areas while at school or at a school-related or school-sponsored event.

If a student uses a telecommunications device without authorization during the school day, the device will be confiscated.

Confiscated telecommunications devices that are not retrieved by the student or the student's parents will be disposed of after the notice required by law. [See policy FNCE.]

In limited circumstances and in accordance with law, a student's personal telecommunications device may be searched by authorized personnel. [See Searches on page 67 and policy FNF.] Any disciplinary action will be in accordance with the Student Code of Conduct.

The district is not responsible for damaged, lost, or stolen telecommunications devices.

## **ELECTRONIC DEVICES AND TECHNOLOGY RESOURCES (All Grade Levels)**

### Possession and Use of Personal Telecommunications Devices, Including Mobile Telephones

For safety purposes, the district permits students to possess personal mobile telephones; however, these devices must remain turned off during the instructional day, including during all testing, unless they are being used for approved instructional purposes. A student must have approval to possess other telecommunications devices such as netbooks, laptops, tablets, or other portable computers.

The use of mobile telephones or any device capable of capturing images is strictly prohibited in locker rooms or restroom areas while at school or at a school-related or school-sponsored event.

If a student uses a telecommunications device without authorization during the school day, the device will be confiscated.

- The first offense, the student may pick up the confiscated telecommunications device from the principal's office at the end of the school day with a warning.
- The second offense, the student may pick up the confiscated telecommunications device from the principal's office at the end of the school day for a fee of \$15.
- The third offense and thereafter, the parent/guardian or family member on emergency contact list must pick up the confiscated telecommunications device from the principal's office at the end of the school day for a fee of \$20.

Confiscated telecommunications devices that are not retrieved by the student or the student's parents will be disposed of after the notice required by law. [See policy FNCE.]

In limited circumstances and in accordance with law, a student's personal telecommunications device may be searched by authorized personnel. [policy FNF.] Any disciplinary action will be in accordance with the Student Code of Conduct. The district is not responsible for damaged, lost, or stolen telecommunications devices.