

**Notice of Regular Monthly Meeting  
Board of Trustees  
Dew Independent School District  
Thursday, January 25, 2018**

A Regular Monthly Meeting of the Board of Trustees will be held on Thursday, January 25, 2018, beginning at 6:00 PM, in the Dew ISD Board Room, 606 CR 481, Teague, Texas 75860.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to order and Pledge of Allegiance
2. Establish a quorum
3. Public comments
4. Recognition of visitors
5. Public Hearing: TAPR, Texas Academic Performance Report 3
6. Public appreciation for Dew ISD Board of Trustees
7. Superintendent's report 23
  - 7.a. Enrollment and attendance report
  - 7.b. Governor Abbott's property tax plan
  - 7.c. General School information
8. REVIEW DISCUSSION AND POSSIBLE ACTION
  - 8.a. Consent agenda
    - 8.a.I. Approve Board Minutes from December 11, 2017 meeting 24
    - 8.a.II. Monthly financial report 26
    - 8.a.III. Approval of bills 47
    - 8.a.IV. Investment Report 52
  - 8.b. Discussion and Possible Action
9. CLOSED SESSION
  - 9.a. Called for the purposes permitted by the Texas Open Meetings Act. Texas Government Code, Section 51.074, Personnel Matters (Appointment, Employment, Resignations, Evaluations, Reassignments, Duties, Discipline, Dismissal or Complaint): and/or property.
    - 9.a.I. Superintendent's evaluation
    - 9.a.II. Consider/Discuss Extension of Superintendent's contract and compensation
10. Reconvene in open session
  - 10.a. Consideration of extension of Superintendent's contract and compensation
11. Board Discussion
  - 11.a. Matters of interest to Dew ISD
12. FUTURE BOARD ITEMS
  - 12.a. February Board Meeting date
  - 12.b. 2018-2019 Dew ISD Calendar
13. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas

Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

This notice was posted in compliance with the Texas Open Meetings Act on

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For the Board of Trustees

# 2016-17 Texas Academic Performance Report

District Name: **DEW ISD**

District Number: **081906**

2017 Accountability Rating: **Met Standard**

*2017 Special Education Determination Status:*

***Meets Requirements***

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District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**

		State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
<b>STAAR Percent at Approaches Grade Level or Above Grade 3</b>														
Reading	2017	73%	71%	<b>32%</b>	*	*	40%	-	-	-	*	*	46%	*
	2016	73%	72%	<b>61%</b>	*	*	64%	-	-	-	*	*	*	*
Mathematics	2017	78%	75%	<b>56%</b>	*	*	57%	-	-	-	*	*	50%	*
	2016	75%	73%	<b>44%</b>	*	*	45%	-	-	-	*	*	*	*
<b>STAAR Percent at Approaches Grade Level or Above Grade 4</b>														
Reading	2017	70%	68%	<b>81%</b>	*	*	82%	-	-	-	*	*	88%	*
	2016	75%	73%	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
Mathematics	2017	76%	73%	<b>88%</b>	*	*	91%	-	-	-	*	*	88%	*
	2016	73%	70%	<b>89%</b>	*	*	93%	-	-	-	*	-	80%	-
Writing	2017	65%	60%	<b>88%</b>	*	*	91%	-	-	-	*	*	88%	*
	2016	69%	66%	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
<b>STAAR Percent at Approaches Grade Level or Above Grade 5 ***</b>														
Reading	2017	82%	81%	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
	2016	81%	81%	<b>83%</b>	-	-	83%	-	-	-	-	*	*	-
Mathematics	2017	87%	86%	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
	2016	86%	85%	<b>100%</b>	-	-	100%	-	-	-	-	*	100%	-
Science	2017	74%	70%	<b>88%</b>	*	*	92%	-	-	-	*	-	71%	-
	2016	74%	71%	<b>83%</b>	-	-	83%	-	-	-	-	*	100%	-
<b>STAAR Percent at Approaches Grade Level or Above Grade 6</b>														
Reading	2017	69%	68%	<b>64%</b>	-	-	64%	-	-	-	-	*	71%	-
	2016	69%	69%	<b>100%</b>	*	*	100%	-	-	-	-	*	*	-
Mathematics	2017	76%	76%	<b>55%</b>	-	-	55%	-	-	-	-	*	*	-
	2016	72%	71%	<b>88%</b>	*	*	100%	-	-	-	-	*	*	-

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**

		State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
<b>STAAR Percent at Approaches Grade Level or Above Grade 7</b>														
Reading	2017	73%	72%	<b>100%</b>	-	*	100%	-	-	-	-	*	100%	-
	2016	71%	69%	<b>100%</b>	*	*	100%	-	-	-	-	*	*	-
Mathematics	2017	70%	69%	<b>89%</b>	-	*	100%	-	-	-	-	*	*	-
	2016	69%	68%	<b>75%</b>	*	*	63%	-	-	-	-	*	*	-
Writing	2017	70%	67%	<b>92%</b>	-	*	100%	-	-	-	-	*	*	-
	2016	69%	67%	<b>100%</b>	*	*	100%	-	-	-	-	*	*	-
<b>STAAR Percent at Approaches Grade Level or Above Grade 8 ***</b>														
Reading	2017	86%	86%	<b>100%</b>	*	*	100%	-	-	-	-	-	*	-
	2016	87%	87%	<b>100%</b>	*	-	100%	-	-	-	-	*	*	-
Mathematics	2017	85%	83%	<b>82%</b>	-	*	75%	-	-	-	-	-	*	-
	2016	82%	80%	<b>100%</b>	*	-	100%	-	-	-	-	*	*	-
Science	2017	76%	74%	<b>82%</b>	*	*	75%	-	-	-	-	-	*	-
	2016	75%	71%	<b>82%</b>	*	-	90%	-	-	-	-	*	*	-
Social Studies	2017	63%	60%	<b>82%</b>	*	*	88%	-	-	-	-	-	*	-
	2016	63%	60%	<b>100%</b>	*	-	100%	-	-	-	-	*	*	-
<b>STAAR Percent at Approaches Grade Level or Above End of Course</b>														
Algebra I	2017	83%	82%	*	*	-	*	-	-	-	-	-	-	-
	2016	78%	76%	<b>100%</b>	-	-	100%	-	-	-	-	-	-	-
<b>STAAR Percent at Approaches Grade Level or Above All Grades</b>														
All Subjects	2017	75%	73%	<b>80%</b>	75%	77%	81%	-	-	-	77%	*	76%	*
	2016	75%	73%	<b>87%</b>	71%	88%	90%	-	-	-	71%	88%	85%	*
Reading	2017	72%	71%	<b>77%</b>	*	80%	78%	-	-	-	*	*	77%	*
	2016	73%	72%	<b>90%</b>	88%	90%	91%	-	-	-	*	*	88%	*

District Name: DEW ISD  
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TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**

		State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
<b>STAAR Percent at Approaches Grade Level or Above</b>														
<b>All Grades</b>														
Mathematics	2017	79%	78%	<b>79%</b>	*	80%	79%	-	-	-	*	*	72%	*
	2016	76%	75%	<b>80%</b>	*	80%	85%	-	-	-	*	100%	72%	*
Writing	2017	67%	63%	<b>90%</b>	*	*	95%	-	-	-	*	*	85%	*
	2016	69%	66%	<b>100%</b>	*	*	100%	-	-	-	*	*	100%	-
Science	2017	79%	77%	<b>85%</b>	*	*	85%	-	-	-	*	-	73%	-
	2016	79%	77%	<b>83%</b>	*	-	86%	-	-	-	-	*	89%	-
Social Studies	2017	77%	74%	<b>82%</b>	*	*	88%	-	-	-	-	-	*	-
	2016	77%	75%	<b>100%</b>	*	-	100%	-	-	-	-	*	*	-
<b>STAAR Percent at Meets Grade Level</b>														
<b>All Grades</b>														
Two or More Subjects	2017	48%	44%	<b>31%</b>	*	*	31%	-	-	-	*	*	24%	-
	2016	45%	40%	<b>43%</b>	*	*	50%	-	-	-	*	*	35%	-
Reading	2017	48%	45%	<b>43%</b>	*	*	45%	-	-	-	*	*	38%	-
	2016	46%	43%	<b>50%</b>	*	*	56%	-	-	-	*	*	32%	-
Mathematics	2017	48%	45%	<b>34%</b>	*	*	33%	-	-	-	*	*	32%	-
	2016	43%	40%	<b>48%</b>	*	*	55%	-	-	-	*	*	39%	-
Writing	2017	38%	32%	<b>41%</b>	*	*	33%	-	-	-	*	*	*	-
	2016	41%	35%	<b>59%</b>	*	*	59%	-	-	-	*	-	57%	-
Science	2017	52%	47%	<b>48%</b>	*	*	60%	-	-	-	*	-	*	-
	2016	47%	42%	<b>43%</b>	*	-	45%	-	-	-	-	*	*	-
Social Studies	2017	51%	45%	*	*	*	*	-	-	-	-	-	*	-
	2016	47%	42%	<b>55%</b>	*	-	60%	-	-	-	-	*	*	-
<b>STAAR Percent at Masters Grade Level</b>														
<b>All Grades</b>														
All Subjects	2017	20%	17%	<b>14%</b>	*	16%	15%	-	-	-	*	*	8%	*
	2016	18%	15%	<b>11%</b>	*	*	11%	-	-	-	*	*	5%	*

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TEXAS EDUCATION AGENCY  
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**2016-17 District Performance**

		State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
<b>STAAR Percent at Masters Grade Level</b>														
<b>All Grades</b>														
Reading	2017	19%	16%	<b>17%</b>	*	*	18%	-	-	-	*	*	*	*
	2016	17%	15%	<b>13%</b>	*	*	14%	-	-	-	*	*	*	*
Mathematics	2017	23%	19%	<b>14%</b>	*	*	14%	-	-	-	*	*	*	*
	2016	19%	16%	<b>13%</b>	*	*	14%	-	-	-	*	*	*	*
Writing	2017	12%	8%	*	*	*	*	-	-	-	*	*	*	*
	2016	15%	10%	*	*	*	*	-	-	-	*	*	*	-
Science	2017	19%	16%	*	*	*	*	-	-	-	*	-	*	-
	2016	16%	13%	*	*	-	*	-	-	-	-	*	*	-
Social Studies	2017	27%	23%	*	*	*	*	-	-	-	-	-	*	-
	2016	22%	18%	*	*	-	*	-	-	-	-	*	*	-
<b>STAAR Percent Met or Exceeded Progress</b>														
<b>All Grades</b>														
All Subjects	2017	61%	60%	<b>60%</b>	*	60%	58%	-	-	-	*	*	55%	*
	2016	62%	60%	<b>64%</b>	*	*	66%	-	-	-	*	*	63%	*
Reading	2017	59%	58%	<b>65%</b>	*	*	64%	-	-	-	*	*	*	*
	2016	60%	59%	<b>61%</b>	*	*	60%	-	-	-	*	*	*	*
Mathematics	2017	64%	62%	<b>55%</b>	*	*	52%	-	-	-	*	*	*	*
	2016	63%	62%	<b>67%</b>	*	*	72%	-	-	-	*	*	64%	*
<b>STAAR Percent Exceeded Progress</b>														
<b>All Grades</b>														
All Subjects	2017	19%	17%	<b>17%</b>	*	25%	16%	-	-	-	*	*	13%	*
	2016	17%	15%	<b>19%</b>	*	*	21%	-	-	-	*	*	18%	*
Reading	2017	17%	17%	<b>20%</b>	*	*	20%	-	-	-	*	*	*	*
	2016	16%	15%	<b>20%</b>	*	*	21%	-	-	-	*	*	*	*
Mathematics	2017	20%	18%	<b>15%</b>	*	*	12%	-	-	-	*	*	*	*
	2016	17%	15%	<b>17%</b>	*	*	21%	-	-	-	*	*	21%	*

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TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**

		State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL <sup>^</sup>
<b>Progress of Prior-Year Non-Proficient Students</b>														
<b>Sum of Grades 4-8</b>														
Reading	2017	35%	35%	*	-	*	*	-	-	-	*	*	*	*
	2016	35%	34%	*	-	-	*	-	-	-	-	*	*	-
Mathematics	2017	43%	42%	<b>50%</b>	-	*	50%	-	-	-	*	*	*	*

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TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**

	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
<b>Student Success Initiative</b>														
<b>Grade 5 Reading</b>														
<b>Students Meeting Approaches Grade Level on First STAAR Administration</b>														
	2017	72%	<b>70%</b>	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
<b>Students Requiring Accelerated Instruction</b>														
	2017	28%	<b>30%</b>	*	*	*	-	-	-	*	-	*	-	
<b>STAAR Cumulative Met Standard</b>														
	2017	81%	<b>81%</b>	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
<b>Grade 5 Mathematics</b>														
<b>Students Meeting Approaches Grade Level on First STAAR Administration</b>														
	2017	81%	<b>80%</b>	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-
<b>Students Requiring Accelerated Instruction</b>														
	2017	19%	<b>20%</b>	*	*	*	-	-	-	*	-	*	-	
<b>STAAR Cumulative Met Standard</b>														
	2017	87%	<b>86%</b>	<b>100%</b>	*	*	100%	-	-	-	*	-	100%	-

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**Texas Academic Performance Report**  
**2016-17 District Performance**

	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
<b>Student Success Initiative</b>													
<b>Grade 8 Reading</b>													
<b>Students Meeting Approaches Grade Level on First STAAR Administration</b>													
	2017	76%	77%	100%	*	*	100%	-	-	-	-	*	-
<b>Students Requiring Accelerated Instruction</b>													
	2017	24%	23%	*	*	*	-	-	-	-	-	*	-
<b>STAAR Cumulative Met Standard</b>													
	2017	85%	86%	100%	*	*	100%	-	-	-	-	*	-
<b>Grade 8 Mathematics</b>													
<b>Students Meeting Approaches Grade Level on First STAAR Administration</b>													
	2017	75%	72%	73%	-	*	63%	-	-	-	-	*	-
<b>Students Requiring Accelerated Instruction</b>													
	2017	25%	28%	*	-	*	*	-	-	-	-	*	-
<b>STAAR Cumulative Met Standard</b>													
	2017	85%	83%	82%	-	*	75%	-	-	-	-	*	-

District Name: DEW ISD  
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TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**  
 Bilingual Education/English as a Second Language

(Current Year ELL Students)

		State	Region 12	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
<b>STAAR Percent at Approaches Grade Level or Above</b>															
<b>All Grades</b>															
All Subjects	2017	75%	73%	<b>80%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	75%	73%	<b>87%</b>	-	-	-	-	-	*	-	*	-	*	*
Reading	2017	72%	71%	<b>77%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	73%	72%	<b>90%</b>	-	-	-	-	-	*	-	*	-	*	*
Mathematics	2017	79%	78%	<b>79%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	76%	75%	<b>80%</b>	-	-	-	-	-	*	-	*	-	*	*
Writing	2017	67%	63%	<b>90%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	69%	66%	<b>100%</b>	-	-	-	-	-	-	-	-	-	-	-
Science	2017	79%	77%	<b>85%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	79%	77%	<b>83%</b>	-	-	-	-	-	-	-	-	-	-	-
Social Studies	2017	77%	74%	<b>82%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	77%	75%	<b>100%</b>	-	-	-	-	-	-	-	-	-	-	-
<b>STAAR Percent at Meets Grade Level</b>															
<b>All Grades</b>															
Two or More Subjects	2017	48%	44%	<b>31%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	45%	40%	<b>43%</b>	-	-	-	-	-	-	-	-	-	-	-
Reading	2017	48%	45%	<b>43%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	46%	43%	<b>50%</b>	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2017	48%	45%	<b>34%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	43%	40%	<b>48%</b>	-	-	-	-	-	-	-	-	-	-	-
Writing	2017	38%	32%	<b>41%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	41%	35%	<b>59%</b>	-	-	-	-	-	-	-	-	-	-	-
Science	2017	52%	47%	<b>48%</b>	-	-	-	-	-	-	-	-	-	-	-
	2016	47%	42%	<b>43%</b>	-	-	-	-	-	-	-	-	-	-	-
Social Studies	2017	51%	45%	*	-	-	-	-	-	-	-	-	-	-	-
	2016	47%	42%	<b>55%</b>	-	-	-	-	-	-	-	-	-	-	-

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TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**  
 Bilingual Education/English as a Second Language

(Current Year ELL Students)

		State	Region 12	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
<b>STAAR Percent at Masters Grade Level</b>															
<b>All Grades</b>															
All Subjects	2017	20%	17%	<b>14%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	18%	15%	<b>11%</b>	-	-	-	-	-	*	-	*	-	*	*
Reading	2017	19%	16%	<b>17%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	17%	15%	<b>13%</b>	-	-	-	-	-	*	-	*	-	*	*
Mathematics	2017	23%	19%	<b>14%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	19%	16%	<b>13%</b>	-	-	-	-	-	*	-	*	-	*	*
Writing	2017	12%	8%	*	-	-	-	-	-	*	-	*	-	*	*
	2016	15%	10%	*	-	-	-	-	-	-	-	-	-	-	-
Science	2017	19%	16%	*	-	-	-	-	-	-	-	-	-	-	-
	2016	16%	13%	*	-	-	-	-	-	-	-	-	-	-	-
Social Studies	2017	27%	23%	*	-	-	-	-	-	-	-	-	-	-	-
	2016	22%	18%	*	-	-	-	-	-	-	-	-	-	-	-
<b>STAAR Percent Met or Exceeded Progress</b>															
<b>All Grades</b>															
All Subjects	2017	61%	60%	<b>60%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	62%	60%	<b>64%</b>	-	-	-	-	-	*	-	*	-	*	*
Reading	2017	59%	58%	<b>65%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	60%	59%	<b>61%</b>	-	-	-	-	-	*	-	*	-	*	*
Mathematics	2017	64%	62%	<b>55%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	63%	62%	<b>67%</b>	-	-	-	-	-	*	-	*	-	*	*
<b>STAAR Percent Exceeded Progress</b>															
<b>All Grades</b>															
All Subjects	2017	19%	17%	<b>17%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	17%	15%	<b>19%</b>	-	-	-	-	-	*	-	*	-	*	*
Reading	2017	17%	17%	<b>20%</b>	-	-	-	-	-	*	-	*	-	*	*
	2016	16%	15%	<b>20%</b>	-	-	-	-	-	*	-	*	-	*	*

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Performance**  
 Bilingual Education/English as a Second Language

(Current Year ELL Students)

		State	Region 12	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
<b>STAAR Percent Exceeded Progress</b>															
<b>All Grades</b>															
Mathematics	2017	20%	18%	15%	-	-	-	-	-	*	-	*	-	*	*
	2016	17%	15%	17%	-	-	-	-	-	*	-	*	-	*	*
<b>Progress of Prior-Year Non-Proficient Students</b>															
<b>Sum of Grades 4-8</b>															
Reading	2017	35%	35%	*	-	-	-	-	-	*	-	*	-	*	*
	2016	35%	34%	*	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2017	43%	42%	50%	-	-	-	-	-	*	-	*	-	*	*

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Participation**

	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
<b>2017 STAAR Participation</b>													
<b>(All Grades)</b>													
<b>All Tests</b>													
Test Participant	99%	99%	<b>100%</b>	100%	100%	99%	-	-	-	100%	100%	99%	100%
Included in Accountability	94%	93%	<b>94%</b>	75%	100%	94%	-	-	-	100%	82%	96%	100%
Not Included in Accountability													
Mobile	4%	5%	<b>6%</b>	25%	0%	5%	-	-	-	0%	18%	3%	0%
Other Exclusions	1%	1%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	0%
Not Tested	1%	1%	<b>0%</b>	0%	0%	1%	-	-	-	0%	0%	1%	0%
Absent	1%	1%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	0%
Other	0%	0%	<b>0%</b>	0%	0%	1%	-	-	-	0%	0%	1%	0%
<b>2016 STAAR Participation</b>													
<b>(All Grades)</b>													
<b>All Tests</b>													
Test Participant	99%	99%	<b>100%</b>	100%	100%	100%	-	-	-	100%	100%	100%	*
Included in Accountability	94%	93%	<b>97%</b>	88%	92%	99%	-	-	-	100%	100%	98%	*
Not Included in Accountability													
Mobile	4%	5%	<b>3%</b>	13%	8%	1%	-	-	-	0%	0%	2%	*
Other Exclusions	1%	1%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	*
Not Tested	1%	1%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	*
Absent	1%	1%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	*
Other	0%	0%	<b>0%</b>	0%	0%	0%	-	-	-	0%	0%	0%	*

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Attendance and Postsecondary Readiness**

	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
<b>Attendance Rate</b>													
2015-16	95.8%	95.6%	<b>96.1%</b>	96.9%	96.1%	96.0%	-	-	-	*	93.5%	96.3%	*
2014-15	95.7%	95.4%	<b>95.4%</b>	94.4%	97.6%	95.0%	-	*	-	*	95.5%	95.4%	*
<b>Annual Dropout Rate (Gr 7-8)</b>													
2015-16	0.4%	0.2%	<b>0.0%</b>	*	*	0.0%	-	-	-	-	*	0.0%	-
2014-15	0.3%	0.2%	<b>3.1%</b>	*	*	0.0%	-	*	-	*	*	0.0%	-

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Profile**

Student Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Total Students:	168	100.0%	5,343,834	100.0%
Students by Grade:				
Early Childhood Education	1	0.6%	13,821	0.3%
Pre-Kindergarten	12	7.1%	223,833	4.2%
Kindergarten	20	11.9%	371,682	7.0%
Grade 1	19	11.3%	395,568	7.4%
Grade 2	19	11.3%	408,582	7.6%
Grade 3	20	11.9%	412,581	7.7%
Grade 4	18	10.7%	410,882	7.7%
Grade 5	19	11.3%	400,016	7.5%
Grade 6	13	7.7%	398,017	7.4%
Grade 7	15	8.9%	396,001	7.4%
Grade 8	12	7.1%	392,231	7.3%
Grade 9	0	0.0%	431,486	8.1%
Grade 10	0	0.0%	395,057	7.4%
Grade 11	0	0.0%	363,655	6.8%
Grade 12	0	0.0%	330,422	6.2%
Ethnic Distribution:				
African American	17	10.1%	673,291	12.6%
Hispanic	19	11.3%	2,802,180	52.4%
White	127	75.6%	1,499,559	28.1%
American Indian	0	0.0%	20,701	0.4%
Asian	0	0.0%	224,834	4.2%
Pacific Islander	0	0.0%	7,687	0.1%
Two or More Races	5	3.0%	115,582	2.2%
Economically Disadvantaged	88	52.4%	3,155,117	59.0%
Non-Educationally Disadvantaged	80	47.6%	2,188,717	41.0%
English Language Learners (ELL)	7	4.2%	1,010,168	18.9%
Students w/ Disciplinary Placements (2015-2016)	0	0.0%	74,803	1.4%
At-Risk	33	19.6%	2,685,789	50.3%
Students with Disabilities by Type of Primary Disability:				
Total Students with Disabilities	13		467,611	
By Type of Primary Disability				
Students with Intellectual Disabilities	7	53.8%	207,935	44.5%
Students with Physical Disabilities	**	**	102,283	21.9%
Students with Autism	0	0.0%	58,444	12.5%
Students with Behavioral Disabilities	*	*	93,082	19.9%
Students with Non-Categorical Early Childhood	0	0.0%	5,867	1.3%

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Profile**

<b>Student Information</b>	<b>- Non-Special Education Rates -</b>		<b>- Special Education Rates -</b>	
	<b>District</b>	<b>State</b>	<b>District</b>	<b>State</b>
Retention Rates by Grade:				
Kindergarten	11.8%	1.8%	-	7.7%
Grade 1	11.1%	3.8%	100.0%	6.8%
Grade 2	0.0%	2.4%	0.0%	3.1%
Grade 3	0.0%	1.6%	0.0%	1.2%
Grade 4	5.3%	0.8%	-	0.7%
Grade 5	0.0%	0.4%	0.0%	0.7%
Grade 6	0.0%	0.6%	0.0%	0.7%
Grade 7	0.0%	0.7%	0.0%	0.8%
Grade 8	0.0%	0.5%	0.0%	0.9%

	<b>----- District -----</b>		<b>----- State -----</b>	
	<b>Count</b>	<b>Percent</b>	<b>Count</b>	<b>Percent</b>
Data Quality:				
Underreported Students	0	0.0%	6,686	0.3%

<b>Class Size Information</b>	<b>District</b>	<b>State</b>
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):		
Elementary:		
Kindergarten	21.0	18.8
Grade 1	18.6	18.8
Grade 2	18.1	18.9
Grade 3	14.7	19.0
Grade 4	18.0	19.0
Grade 5	19.0	20.9
Grade 6	12.4	20.4
Secondary:		
English/Language Arts	13.3	16.8
Foreign Languages	-	18.7
Mathematics	6.5	18.0
Science	8.7	19.0
Social Studies	8.7	19.4

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Profile**

Staff Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Total Staff	30.0	100.0%	705,007.9	100.0%
Professional Staff:	19.0	63.4%	451,253.5	64.0%
Teachers	17.0	56.7%	352,756.1	50.0%
Professional Support	1.0	3.3%	70,392.1	10.0%
Campus Administration (School Leadership)	0.5	1.7%	20,492.1	2.9%
Central Administration	0.5	1.7%	7,613.2	1.1%
Educational Aides:	3.0	10.0%	67,934.0	9.6%
Auxiliary Staff:	8.0	26.6%	185,820.3	26.4%
Total Minority Staff:	6.0	20.0%	346,378.5	49.1%
Teachers by Ethnicity and Sex:				
African American	2.0	11.8%	35,986.3	10.2%
Hispanic	1.0	5.9%	93,694.5	26.6%
White	14.0	82.4%	211,028.1	59.8%
American Indian	0.0	0.0%	1,243.7	0.4%
Asian	0.0	0.0%	5,383.5	1.5%
Pacific Islander	0.0	0.0%	1,521.6	0.4%
Two or More Races	0.0	0.0%	3,898.4	1.1%
Males	1.0	5.9%	83,544.8	23.7%
Females	16.0	94.1%	269,211.3	76.3%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	4,333.3	1.2%
Bachelors	15.0	88.2%	262,745.0	74.5%
Masters	2.0	11.8%	83,426.6	23.6%
Doctorate	0.0	0.0%	2,251.2	0.6%
Teachers by Years of Experience:				
Beginning Teachers	2.0	11.8%	27,413.0	7.8%
1-5 Years Experience	6.0	35.3%	98,846.9	28.0%
6-10 Years Experience	2.0	11.8%	73,646.0	20.9%
11-20 Years Experience	5.0	29.4%	98,156.2	27.8%
Over 20 Years Experience	2.0	11.8%	54,694.0	15.5%
Number of Students per Teacher	9.9	n/a	15.1	n/a

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Profile**

<b>Staff Information</b>	<b>District</b>	<b>State</b>
Experience of Campus Leadership:		
Average Years Experience of Principals	0.0	19.5
Average Years Experience of Principals with District	0.0	12.2
Average Years Experience of Assistant Principals	0.0	15.7
Average Years Experience of Assistant Principals with District	0.0	10.1
Average Years Experience of Teachers:	9.0	10.9
Average Years Experience of Teachers with District:	7.2	7.2
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	\$38,489	\$46,199
1-5 Years Experience	\$37,056	\$48,779
6-10 Years Experience	\$40,460	\$51,184
11-20 Years Experience	\$48,492	\$54,396
Over 20 Years Experience	\$51,695	\$60,913
Average Actual Salaries (regular duties only):		
Teachers	\$42,711	\$52,525
Professional Support	\$51,840	\$61,728
Campus Administration (School Leadership)	\$73,347	\$76,471
Central Administration	\$73,347	\$100,397
Instructional Staff Percent:	60.6%	64.6%
Turnover Rate for Teachers:	17.6%	16.4%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,112.5
Educational Aides	0.0	216.4
Auxiliary Staff	0.0	454.3
Contracted Instructional Staff:	0.0	2,110.5

District Name: DEW ISD  
 County Name: FREESTONE  
 District Number: 081906

TEXAS EDUCATION AGENCY  
**Texas Academic Performance Report**  
**2016-17 District Profile**

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	7	4.2%	1,005,219	18.8%
Career & Technical Education	12	7.1%	1,336,684	25.0%
Gifted & Talented Education	3	1.8%	415,641	7.8%
Special Education	13	7.7%	467,611	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	21,143.9	6.0%
Career & Technical Education	0.3	1.6%	15,992.3	4.5%
Compensatory Education	0.0	0.0%	9,777.0	2.8%
Gifted & Talented Education	0.0	0.0%	6,556.8	1.9%
Regular Education	14.9	87.4%	256,918.3	72.8%
Special Education	1.9	11.0%	30,361.9	8.6%
Other	0.0	0.0%	12,005.8	3.4%

**Link to:**  
[PEIMS Financial Standard Reports/  
 2015-2016 Financial Actual Report](#)

- 'A' Indicates that ELL rates at met or exceeded progress and exceeded progress include current and monitored students.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '\*\*' When only one group is masked, then the second smallest group is masked (regardless of size).
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '\*\*\*' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

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### Dew ISD Enrollment and Attendance

	16-17	17-18	Attendance	Transfer
PK	9	10	95.56%	
K	18	17	93.82%	
1	19	19	95.69%	
2	19	21	95.33%	
3	18	19	95.13%	
4	18	19	96.23%	
5	18	19	96.62%	
6	13	19	96.55%	
7	14	10	94.84%	
8	12	12	96.64%	
<b>TOTAL</b>	<b>158</b>	<b>165</b>	<b>95.66%</b>	

### Transfers by District

Teague	
Buffalo	
Fairfield	
Other	

Board members: Kim Massey, David Fowler, Chuck Lopez, Lisa Webb, Carl Clark, and Eric Simpson

Faculty/ Staff: Darrell Evans

Pledge of Allegiance

Visitors Karl Kacir, CPA

No public comments

Mr. Kacir went over annual financial report and audit.

Mr. Simpson made a motion to approve the 2016-2017 Financial Audit and was seconded by Mr. Lopez, the motion passed unanimously.

Superintendent's report:

- A. Enrollment is up a little and attendance is getting better.
- B. Investment report will be different starting now after audit report.
- C. 2016-2017 School report card was discussed

Mr. Lopez made a motion to approve the consent agenda and was seconded by Mrs. Webb and passed unanimously.

Closed session was not needed.

Darrell read the hours for each board member for the year David Fowler 16.75, Laurie Lane 13.75, Chuck Lopez 3, Kim Massey 10.75, Eric Simpson 3, Lisa Webb 13.75 and Carl Clark 6.

Board discussion included safety considerations.

Next meeting January 25,2017 at 6:00PM

Mr. Simpson made a motion to adjourn and was seconded by Mrs. Massey.  
The motion passed unanimously. The meeting adjourned at 7:15PM.

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	1,619,766.00	-88,143.38	-157,446.05	1,462,319.95	9.72%
5730 - TUITION & FEES FROM PATRONS	9,500.00	-1,835.00	-6,736.00	2,764.00	70.91%
5740 - TRANS FROM WITHIN STATE	30,000.00	-27,670.09	-116,954.63	-86,954.63	389.85%
5750 - ENTERPRISING ACTIVITIES	.00	-203.00	-842.00	-842.00	.00%
5760 - OTHER REV FM LOCAL SOURCE	600.00	.00	-275.94	324.06	45.99%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>1,659,866.00</b>	<b>-117,851.47</b>	<b>-282,254.62</b>	<b>1,377,611.38</b>	<b>17.00%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	100,526.00	-3,060.00	-235,195.00	-134,669.00	233.96%
5820 - STATE PROGRAM REVENUES - TEA	500.00	.00	.00	500.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	83,819.00	-7,190.19	-28,027.84	55,791.16	33.44%
<b>Total STATE PROGRAM REVENUES</b>	<b>184,845.00</b>	<b>-10,250.19</b>	<b>-263,222.84</b>	<b>-78,377.84</b>	<b>142.40%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	.00	-620.05	-2,324.63	-2,324.63	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>.00</b>	<b>-620.05</b>	<b>-2,324.63</b>	<b>-2,324.63</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>1,844,711.00</b>	<b>-128,721.71</b>	<b>-547,802.09</b>	<b>1,296,908.91</b>	<b>29.70%</b>

Fund 199 / 8 GENERAL/LOCAL FUND

As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-880,456.00	.00	343,584.40	70,459.94	-536,871.60	39.02%
6200 - PURCHASE & CONTRACTED SVS	-24,250.00	.00	5,976.33	1,480.79	-18,273.67	24.64%
6300 - SUPPLIES AND MATERIALS	-22,100.00	259.26	4,697.52	45.81	-17,143.22	21.26%
6400 - OTHER OPERATING COSTS	-5,000.00	.00	1,930.20	44.20	-3,069.80	38.60%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-500.00	.00	139.99	.00	-360.01	28.00%
<b>Total Function11 INSTRUCTION</b>	<b>-932,306.00</b>	<b>259.26</b>	<b>356,328.44</b>	<b>72,030.74</b>	<b>-575,718.30</b>	<b>38.22%</b>
12 - LIBRARY/MEDIA SERVICES						
6100 - PAYROLL COSTS	-42,587.00	.00	16,655.51	3,215.81	-25,931.49	39.11%
6200 - PURCHASE & CONTRACTED SVS	-2,500.00	.00	.00	.00	-2,500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-2,300.00	.00	1,523.25	.00	-776.75	66.23%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>-47,387.00</b>	<b>.00</b>	<b>18,178.76</b>	<b>3,215.81</b>	<b>-29,208.24</b>	<b>38.36%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	85.00	.00	-1,415.00	5.67%
6400 - OTHER OPERATING COSTS	-500.00	345.00	60.00	.00	-95.00	12.00%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>-2,000.00</b>	<b>345.00</b>	<b>145.00</b>	<b>.00</b>	<b>-1,510.00</b>	<b>7.25%</b>
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function21 INSTRUCTIONAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
31 - GUIDANCE/COUNSELING SERVICES						
6100 - PAYROLL COSTS	-61,778.00	.00	23,046.11	4,477.04	-38,731.89	37.30%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	254.25	.00	-245.75	50.85%
<b>Total Function31 GUIDANCE/COUNSELING</b>	<b>-62,278.00</b>	<b>.00</b>	<b>23,300.36</b>	<b>4,477.04</b>	<b>-38,977.64</b>	<b>37.41%</b>
33 - HEALTH SERVICES						
6300 - SUPPLIES AND MATERIALS	-500.00	.00	167.35	.00	-332.65	33.47%
<b>Total Function33 HEALTH SERVICES</b>	<b>-500.00</b>	<b>.00</b>	<b>167.35</b>	<b>.00</b>	<b>-332.65</b>	<b>33.47%</b>
34 - PUPIL TRANSPORTATION - REGULAR						
6100 - PAYROLL COSTS	-29,406.00	.00	13,969.01	4,129.90	-15,436.99	47.50%
6200 - PURCHASE & CONTRACTED SVS	-3,000.00	.00	2,515.67	2,259.66	-484.33	83.86%
6300 - SUPPLIES AND MATERIALS	-10,250.00	.00	5,755.36	589.39	-4,494.64	56.15%
6400 - OTHER OPERATING COSTS	.00	.00	2,242.77	.00	2,242.77	.00%
<b>Total Function34 PUPIL TRANSPORTATION -</b>	<b>-42,656.00</b>	<b>.00</b>	<b>24,482.81</b>	<b>6,978.95</b>	<b>-18,173.19</b>	<b>57.40%</b>
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-17,989.00	.00	12,018.06	9,434.30	-5,970.94	66.81%
6200 - PURCHASE & CONTRACTED SVS	-1,600.00	.00	814.97	181.70	-785.03	50.94%
6300 - SUPPLIES AND MATERIALS	-3,000.00	138.85	1,240.10	31.50	-1,621.05	41.34%
6400 - OTHER OPERATING COSTS	-7,250.00	.00	5,424.86	.00	-1,825.14	74.83%
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-29,839.00</b>	<b>138.85</b>	<b>19,497.99</b>	<b>9,647.50</b>	<b>-10,202.16</b>	<b>65.34%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-201,825.00	.00	67,528.64	17,347.71	-134,296.36	33.46%
6200 - PURCHASE & CONTRACTED SVS	-85,100.00	.00	39,783.50	.00	-45,316.50	46.75%
6300 - SUPPLIES AND MATERIALS	-1,750.00	.00	639.41	105.83	-1,110.59	36.54%
6400 - OTHER OPERATING COSTS	-14,420.00	.00	12,200.89	1,293.22	-2,219.11	84.61%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-303,095.00</b>	<b>.00</b>	<b>120,152.44</b>	<b>18,746.76</b>	<b>-182,942.56</b>	<b>39.64%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-144,029.00	.00	50,100.34	12,899.33	-93,928.67	34.78%
6200 - PURCHASE & CONTRACTED SVS	-158,000.00	254.66	59,048.39	21,662.03	-98,696.95	37.37%
6300 - SUPPLIES AND MATERIALS	-13,500.00	800.71	6,332.63	.00	-6,366.66	46.91%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
51 - PLANT MAINTENANCE & OPERATION						
6400 - OTHER OPERATING COSTS	-17,217.00	215.51	16,289.42	607.85	-712.07	94.61%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	6,514.75	.00	6,514.75	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-332,746.00</b>	<b>1,270.88</b>	<b>138,285.53</b>	<b>35,169.21</b>	<b>-193,189.59</b>	<b>41.56%</b>
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	495.00	.00	495.00	.00%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>.00</b>	<b>.00</b>	<b>495.00</b>	<b>.00</b>	<b>495.00</b>	<b>.00%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-40,000.00	.00	41,606.00	2,000.00	1,606.00	104.01%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
<b>Total Function53 DATA PROCESSING</b>	<b>-40,000.00</b>	<b>.00</b>	<b>41,606.00</b>	<b>2,000.00</b>	<b>1,606.00</b>	<b>104.01%</b>
91 - RECAPTURE PAYMENTS						
6200 - PURCHASE & CONTRACTED SVS	-168,727.00	.00	.00	.00	-168,727.00	-.00%
<b>Total Function91 RECAPTURE PAYMENTS</b>	<b>-168,727.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-168,727.00</b>	<b>-.00%</b>
93 - PMTS TO FISCAL AGENTS/SSA						
6400 - OTHER OPERATING COSTS	-21,000.00	.00	13,155.00	.00	-7,845.00	62.64%
<b>Total Function93 PMTS TO FISCAL</b>	<b>-21,000.00</b>	<b>.00</b>	<b>13,155.00</b>	<b>.00</b>	<b>-7,845.00</b>	<b>62.64%</b>
99 - TAX APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-58,000.00	.00	27,789.62	.00	-30,210.38	47.91%
<b>Total Function99 TAX APPRAISAL</b>	<b>-58,000.00</b>	<b>.00</b>	<b>27,789.62</b>	<b>.00</b>	<b>-30,210.38</b>	<b>47.91%</b>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	-55,000.00	.00	.00	.00	-55,000.00	-.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>-55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-55,000.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,095,534.00</b>	<b>2,013.99</b>	<b>783,584.30</b>	<b>152,266.01</b>	<b>-1,309,935.71</b>	<b>37.39%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of December

Fund 211 / 8 TITLE 1

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	27,710.00	-11,115.62	-11,115.62	16,594.38	40.11%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>27,710.00</b>	<b>-11,115.62</b>	<b>-11,115.62</b>	<b>16,594.38</b>	<b>40.11%</b>
<b>Total Revenue Local-State-Federal</b>	<b>27,710.00</b>	<b>-11,115.62</b>	<b>-11,115.62</b>	<b>16,594.38</b>	<b>40.11%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-35,360.00	.00	14,988.34	2,797.61	-20,371.66	42.39%
6200 - PURCHASE & CONTRACTED SVS	-1,524.00	.00	1,524.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>-36,984.00</b>	<b>.00</b>	<b>16,512.34</b>	<b>2,797.61</b>	<b>-20,471.66</b>	<b>44.65%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-36,984.00</b>	<b>.00</b>	<b>16,512.34</b>	<b>2,797.61</b>	<b>-20,471.66</b>	<b>44.65%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	-40.35	-40.35	.00%
5750 - ENTERPRISING ACTIVITIES	17,700.00	-1,647.90	-8,444.70	9,255.30	47.71%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>17,700.00</b>	<b>-1,647.90</b>	<b>-8,485.05</b>	<b>9,214.95</b>	<b>47.94%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	300.00	.00	-4.91	295.09	1.64%
5830 - STATE REV FM SOT GOVT AGE:OTHR	3,519.00	-293.22	-1,172.88	2,346.12	33.33%
<b>Total STATE PROGRAM REVENUES</b>	<b>3,819.00</b>	<b>-293.22</b>	<b>-1,177.79</b>	<b>2,641.21</b>	<b>30.84%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	38,000.00	-3,709.65	-13,630.49	24,369.51	35.87%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>38,000.00</b>	<b>-3,709.65</b>	<b>-13,630.49</b>	<b>24,369.51</b>	<b>35.87%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	55,000.00	.00	.00	55,000.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>55,000.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>114,519.00</b>	<b>-5,650.77</b>	<b>-23,293.33</b>	<b>91,225.67</b>	<b>20.34%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-52,010.00	.00	21,366.64	4,587.49	-30,643.36	41.08%
6200 - PURCHASE & CONTRACTED SVS	-4,500.00	.00	255.73	.00	-4,244.27	5.68%
6300 - SUPPLIES AND MATERIALS	-56,000.00	.00	19,385.26	3,959.02	-36,614.74	34.62%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>-112,510.00</b>	<b>.00</b>	<b>41,007.63</b>	<b>8,546.51</b>	<b>-71,502.37</b>	<b>36.45%</b>
<b>Total Expenditures</b>	<b>-112,510.00</b>	<b>.00</b>	<b>41,007.63</b>	<b>8,546.51</b>	<b>-71,502.37</b>	<b>36.45%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
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Fund 255 / 8 TITLE 2 PART A

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	2,661.00	-2,538.00	-2,538.00	123.00	95.38%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>2,661.00</b>	<b>-2,538.00</b>	<b>-2,538.00</b>	<b>123.00</b>	<b>95.38%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,661.00</b>	<b>-2,538.00</b>	<b>-2,538.00</b>	<b>123.00</b>	<b>95.38%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-2,272.00	.00	2,538.00	.00	266.00	111.71%
6300 - SUPPLIES AND MATERIALS	-389.00	.00	.00	.00	-389.00	-.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>-2,661.00</b>	<b>.00</b>	<b>2,538.00</b>	<b>.00</b>	<b>-123.00</b>	<b>95.38%</b>
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-2,661.00</b>	<b>.00</b>	<b>2,538.00</b>	<b>.00</b>	<b>-123.00</b>	<b>95.38%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of December

Fund 270 / 8 REAP GRANT

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	23,943.58	.00	.00	23,943.58	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>23,943.58</b>	<b>.00</b>	<b>.00</b>	<b>23,943.58</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>23,943.58</b>	<b>.00</b>	<b>.00</b>	<b>23,943.58</b>	<b>.00%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-18,952.00	.00	.00	.00	-18,952.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	2,956.00	.00	5,037.00	.00	7,993.00	170.40%
6300 - SUPPLIES AND MATERIALS	-5,447.58	.00	721.02	.00	-4,726.56	13.24%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>-21,443.58</b>	<b>.00</b>	<b>5,758.02</b>	<b>.00</b>	<b>-15,685.56</b>	<b>26.85%</b>
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	624.00	.00	624.00	.00%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>624.00</b>	<b>.00</b>	<b>624.00</b>	<b>.00%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING COSTS	-2,500.00	.00	.00	.00	-2,500.00	-.00%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>-2,500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,500.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-23,943.58</b>	<b>.00</b>	<b>6,382.02</b>	<b>.00</b>	<b>-17,561.56</b>	<b>26.65%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of December

Fund 289 / 8 LEP SUMMER SCHOOL

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	10,000.00	-1,250.00	-1,250.00	8,750.00	12.50%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>10,000.00</b>	<b>-1,250.00</b>	<b>-1,250.00</b>	<b>8,750.00</b>	<b>12.50%</b>
<b>Total Revenue Local-State-Federal</b>	<b>10,000.00</b>	<b>-1,250.00</b>	<b>-1,250.00</b>	<b>8,750.00</b>	<b>12.50%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-8,750.00	.00	.00	.00	-8,750.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-1,250.00	.00	1,250.00	.00	.00	100.00%
<b>Total Function11 INSTRUCTION</b>	<b>-10,000.00</b>	<b>.00</b>	<b>1,250.00</b>	<b>.00</b>	<b>-8,750.00</b>	<b>12.50%</b>
<b>Total Expenditures</b>	<b>-10,000.00</b>	<b>.00</b>	<b>1,250.00</b>	<b>.00</b>	<b>-8,750.00</b>	<b>12.50%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of December

Fund 410 / 8 TEA TEXTBOOK REIMBURSEMENTS

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	48,685.80	-350.00	-5,262.69	43,423.11	10.81%
<b>Total STATE PROGRAM REVENUES</b>	<b>48,685.80</b>	<b>-350.00</b>	<b>-5,262.69</b>	<b>43,423.11</b>	<b>10.81%</b>
<b>Total Revenue Local-State-Federal</b>	<b>48,685.80</b>	<b>-350.00</b>	<b>-5,262.69</b>	<b>43,423.11</b>	<b>10.81%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6300 - SUPPLIES AND MATERIALS	-48,685.80	89.97	4,746.21	.00	-43,849.62	9.75%
<b>Total Function11 INSTRUCTION</b>	<b>-48,685.80</b>	<b>89.97</b>	<b>4,746.21</b>	<b>.00</b>	<b>-43,849.62</b>	<b>9.75%</b>
<b>Total Expenditures</b>	<b>-48,685.80</b>	<b>89.97</b>	<b>4,746.21</b>	<b>.00</b>	<b>-43,849.62</b>	<b>9.75%</b>

Fund 429 / 8 STATE FUNDED SPECIAL REVENUE

As of December

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	.00	.00	.00	.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

Fund 429 / 8 STATE FUNDED SPECIAL REVENUE

As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	334,017.00	-18,274.35	-32,843.20	301,173.80	9.83%
5740 - TRANS FROM WITHIN STATE	.00	.00	.00	.00	.00%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>334,017.00</b>	<b>-18,274.35</b>	<b>-32,843.20</b>	<b>301,173.80</b>	<b>9.83%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	3,896.00	-3,550.00	-3,550.00	346.00	91.12%
<b>Total STATE PROGRAM REVENUES</b>	<b>3,896.00</b>	<b>-3,550.00</b>	<b>-3,550.00</b>	<b>346.00</b>	<b>91.12%</b>
<b>Total Revenue Local-State-Federal</b>	<b>337,913.00</b>	<b>-21,824.35</b>	<b>-36,393.20</b>	<b>301,519.80</b>	<b>10.77%</b>

Comparison of Expenditures and Encumbrances to Budget

Dew ISD

Fund 599 / 8 DEBT SERVICE FUND

As of December

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-325,517.00	.00	.00	.00	-325,517.00	-.00%
<b>Total Function71 DEBT SERVICE</b>	<b>-325,517.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-325,517.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-325,517.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-325,517.00</b>	<b>-.00%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of December

Fund 699 / 8 BUILDING FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	-6.17	-24.24	-24.24	.00%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>.00</b>	<b>-6.17</b>	<b>-24.24</b>	<b>-24.24</b>	<b>.00%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>-6.17</b>	<b>-24.24</b>	<b>-24.24</b>	<b>.00%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
34 - PUPIL TRANSPORTATION - REGULAR						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function34 PUPIL TRANSPORTATION -</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
41 - GENERAL ADMINISTRATION						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
51 - PLANT MAINTENANCE & OPERATION						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
53 - DATA PROCESSING SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
<b>Total Function53 DATA PROCESSING</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
71 - DEBT SERVICE						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function71 DEBT SERVICE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
81 - FACILITIES ACQUIST & CONSTRUCT						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function81 FACILITIES ACQUIST &amp;</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00	.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001160	12-07-2017	Labatt Food Service	008453	11286854	461-00-2190.04-000-800000	Athletics-water	36.65	N
001161	12-14-2017	Scents of Soy	008470	1178	461-00-2190.03-000-800000	Band Fund Raiser	1,164.61	N
001162	12-14-2017	MALONE INDEPENDENT	008471	20171214	461-00-2190.04-000-800000	Jr High BB tourn/entry fee/mea	294.00	N
001163	12-14-2017	CARD SERVICE CENTER	008472	0749	461-00-2190.05-000-800000	6-7-8th filed trip	483.00	N
001164	12-14-2017	CARD SERVICE CENTER	008472	0749	461-00-2190.00-000-800000	UIL donuts	65.33	N
005274	12-08-2017	TEXAS STATE TEACHER	DEDCH		163-00-2159.00-005-800000	DEC DED TSTA DUES	52.80	N
005617	12-08-2017	ATPE	DEDCH		163-00-2159.00-104-800000	DEC DED MISCELLANEOUS	17.50	N
005618	12-08-2017	Texas Classroom Teacher	DEDCH		163-00-2159.00-006-800000	DEC DED UNION DUES	29.00	N
005619	12-08-2017	FBS ADMINISTRATORS,	DEDCH		163-00-2153.00-011-800000	DEC DED LIFE INSURANCE	82.50	N
			DEDCH		163-00-2153.00-012-800000	DEC DED HEALTH INSURANCE	556.20	N
			DEDCH		163-00-2153.00-013-800000	DEC DED LIFE INSURANCE	26.10	N
			DEDCH		163-00-2153.00-014-800000	DEC DED LIFE INSURANCE	532.10	N
			DEDCH		163-00-2153.00-015-800000	DEC DED LIFE INSURANCE	250.56	N
			DEDCH		163-00-2153.00-016-800000	DEC DED HEALTH INSURANCE	135.96	N
			DEDCH		163-00-2153.00-018-800000	DEC DED LIFE INSURANCE	3.60	N
			DEDCH		163-00-2153.00-019-800000	DEC DED LIFE INSURANCE	71.60	N
			DEDCH		163-00-2153.00-023-800000	DEC DED HEALTH INSURANCE	25.00	N
			DEDCH		163-00-2153.00-024-800000	DEC DED HEALTH INSURANCE	165.20	N
			DEDCH		163-00-2153.00-027-800000	DEC DED HEALTH INSURANCE	21.50	N
			DEDCH		163-00-2153.00-111-800000	DEC DED HEALTH INSURANCE	81.30	N
			DEDCH		163-00-2153.00-112-800000	DEC DED HEALTH INSURANCE	50.00	N
			DEDCH		163-00-2159.00-008-800000	DEC DED MISCELLANEOUS	11.95	N
			DEDCH		163-00-2159.00-025-800000	DEC DED MISCELLANEOUS	30.90	N
			DEDCH		163-00-2159.00-116-800000	DEC DED HSA	525.00	N
			DEDCH		163-00-2159.00-118-800000	DEC DED MISCELLANEOUS	81.00	N
					<b>Totals for Check 005619</b>		<b>2,650.47</b>	
005620	12-08-2017	THE OMNI GROUP	DEDCH		163-00-2159.00-032-800000	DEC DED MISCELLANEOUS	590.00	N
			DEDCH		163-00-2159.00-033-800000	DEC DED ROTH ANNUITY	458.00	N
					<b>Totals for Check 005620</b>		<b>1,048.00</b>	
201712	12-01-2017	TASB RISK MANAGEME	008489		199-11-6143.00-101-811000	Workers' Compensation Coverage	3,071.00	N
991130	12-04-2017	TEACHER RETIREMENT	008442		163-00-2155.00-000-800000	TRS November TexNet	8,082.63	N
			008442		163-00-2155.00-000-800000	TRS November TexNet	660.13	N
			008442		163-00-2155.01-000-800000	TRS November TexNet	276.84	N
			008442		163-00-2155.02-000-800000	TRS November TexNet	742.70	N
			008442		163-00-2155.03-000-800000	TRS November TexNet	50.89	N
			008442		163-00-2155.04-000-800000	TRS November TexNet	761.76	N
			008442		163-00-2155.05-000-800000	TRS November TexNet	283.58	N
			008442		163-00-2155.08-000-800000	TRS November TexNet	1,410.70	N
					<b>Totals for Check 991130</b>		<b>12,269.23</b>	
991208	12-08-2017	INTERNAL REVENUE SE	008443		163-00-2151.00-000-800000	FEDERAL WITHHOLDING	8,248.94	N
			008443		163-00-2152.01-000-800000	FICA / MEDICARE	1,704.49	N
			008443		163-00-2152.02-000-800000	FICA / MEDICARE	1,704.49	N
					<b>Totals for Check 991208</b>		<b>11,657.92</b>	

Check Payments  
 Dew ISD  
 District Written Checks  
 For the Month of December

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
991208	12-08-2017	TEACHER RETIREMENT	008444		163-00-2153.00-020-800000	TEXNET TRS ACTIVECARE	3,799.00	N
			008444		163-00-2153.00-021-800000	TEXNET TRS ACTIVECARE	4,266.00	N
			008444		163-00-2153.00-028-800000	TEXNET TRS ACTIVECARE	3,126.00	N
			008444		163-00-2153.00-114-800000	TEXNET TRS ACTIVECARE	514.82	N
<b>Totals for Check 991208</b>							<b>11,705.82</b>	
<b>Total For District Written Checks</b>							<b>44,545.33</b>	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
015889	12-07-2017	AT&T MOBILITY	008446	287022835431x1	199-51-6259.01-101-899000	Marcus cell phone	105.89	N
015890	12-07-2017	CARD SERVICE CENTER	008454	card # 0749	199-00-2110.00-000-800000	Apple I Tunes	2.11	N
			008454	card # 0749	199-11-6399.02-101-811000	Adobr AcrPro	14.99	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB FOOD	7.24	N
			008454	card # 0749	199-41-6419.00-702-899000	Tasb Board Taxi	41.10	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Board Taxi	50.00	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Hotel-Evans	316.32	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Board meal	80.61	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Hptel- Fowler	160.37	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Hotel-Lane	247.41	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Hotel Evans	247.24	N
			008454	card # 0749	199-41-6419.00-702-899000	TASB Hotel Massey	180.29	N
				November Stmt	199-41-6419.00-702-899000	Cancelled Rooms	-626.55	N
			008454	card # 0749	199-51-6259.01-101-899000	AT & T DATA	30.42	N
<b>Totals for Check 015890</b>							<b>751.55</b>	
015891	12-07-2017	CJ ENTERPRISES, INC	008450	15781	199-51-6249.02-101-899000	Areobic system service call	215.00	N
015892	12-07-2017	ESC REGION 12	008456	075582	199-53-6239.00-101-899000	Business Office Support	2,000.00	N
015893	12-07-2017	Extreme Signs and Lightin	000739	PRJ1807-2A	199-51-6249.02-101-899000	Repair Front Sign	6,514.75	N
015894	12-07-2017	Exxon Mobil	008447	043606	199-34-6311.00-101-899000	Unleaded Gas 07 Surburban	67.12	N
015895	12-07-2017	FLATTS	000785	257268-00	199-51-6249.04-101-899000	Repale Items-Evans office	759.55	N
			000786	257342-00	199-51-6249.04-101-899000	Desk Pad-Evans office	29.99	N
<b>Totals for Check 015895</b>							<b>789.54</b>	
015896	12-07-2017	Labatt Food Service	008453	10312285	199-41-6399.00-701-899000	Teachers-supplies	66.99	N
			008453	11071524	199-41-6399.00-701-899000	Teacher-supplies	29.86	N
			008453	11140542	199-41-6399.00-701-899000	Teacher-supplies	8.98	N
			008453	10312285	240-35-6341.00-101-899000	Food	970.81	N
			008453	11072017	240-35-6341.00-101-899000	Food	923.50	N
			008453	11071525	240-35-6341.00-101-899000	Food	21.84	N
			008453	11071525	240-35-6341.00-101-899000	Food	586.37	N
			008453	11286854	240-35-6341.00-101-899000	Food	573.02	N
			008453	10312285	240-35-6342.00-101-899000	Non-Food	57.02	N
			008453	11071524	240-35-6342.00-101-899000	NON-Food	86.18	N
			008453	11140542	240-35-6342.00-101-899000	NON-Food	92.04	N
			008453	11286854	240-35-6342.00-101-899000	Non-Food	88.32	N
<b>Totals for Check 015896</b>							<b>3,504.93</b>	
015897	12-07-2017	METRO SANITATION, IN	008445	101217	199-51-6259.04-101-899000	Trash Service Dec 2017	275.00	N
015898	12-07-2017	OAK FARMS - HOUSTON	008455	111226633-6876	240-35-6341.00-101-899000	Milk	208.07	N
			008455	111226875-7084	240-35-6341.00-101-899000	Milk	128.91	N
			008455	111227085-7289	240-35-6341.00-101-899000	Milk	188.55	N
<b>Totals for Check 015898</b>							<b>525.53</b>	
015899	12-07-2017	PITNEY BOWES	008448	3304921212	199-11-6269.00-101-811000	Quartly Lease Postage Machine	150.00	N

Computer Written Checks  
For the Month of December

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
015900	12-07-2017	SHEREE WOOD	008449	20171201	199-11-6339.AS-101-811000	Re-imburse after school suppli	30.82	N
015901	12-07-2017	UNIFIRST HOLDINGS IN	008451	8440791345	199-51-6249.02-101-899000	Matts	61.79	N
015902	12-07-2017	WINDSTREAM	008457	Acct #125222389	199-51-6259.01-101-899000	Phone & Internet	3,339.92	N
015903	12-07-2017	WINTERS OIL PARTNER	000791	557456	199-34-6311.00-101-899000	gas for vehicles	522.27	N
015904	12-07-2017	XEROX CORPORATION	008452	091433811	199-11-6269.00-101-811000	Copier rental-Library	268.14	N
			008452	091433809	199-11-6269.00-101-811000	Copier lease-Front workroom	561.88	N
			008452	091433810	199-11-6269.00-101-811000	Copier lease-Front office	224.23	N
			008452	019433812	199-11-6269.00-101-811000	Copier lease IT	276.54	N
<b>Totals for Check 015904</b>							<b>1,330.79</b>	
015905	12-14-2017	TXU ENERGY	008469	054302118633	199-51-6259.02-101-899000	Electricity 11/02 to 12/03	17.26	N
015906	12-14-2017	ALL Star Scoreboards	000784	17135	199-51-6249.00-101-899000	transformer for scoreboard	57.00	N
015907	12-14-2017	Belfor	008466	1033005	199-51-6249.04-101-899000	Fire Damage Contents clean	7,423.92	N
015908	12-14-2017	BI-STONE PEST CONTR	008465	3455	199-51-6249.02-101-899000	Monthly cafeteria inspection	75.00	N
015909	12-14-2017	BOB STONE A/C & HEATI	000802	3682	199-51-6249.04-101-899000	replace thermostat	148.87	N
			000801	3685	199-51-6499.00-101-899000	repair heater in Mrs. Scruggs	517.85	N
			000802	3682	199-51-6499.00-101-899000	replace thermostat/labor/freig	90.00	N
<b>Totals for Check 015909</b>							<b>756.72</b>	
015910	12-14-2017	CARD SERVICE CENTER	008472	0749	199-11-6411.00-101-811000	Dads Place-Superintendent	44.20	N
			008472	0749	199-41-6499.00-701-899000	Interest	14.10	N
			008472	0749	199-51-6259.01-101-899000	AT & T Data	30.42	N
<b>Totals for Check 015910</b>							<b>88.72</b>	
015911	12-14-2017	CJ ENTERPRISES, INC	008464	15823	199-51-6249.02-101-899000	Misc. parts	4.50	N
015912	12-14-2017	ELIZABETH HARTLEY	008462	20171206	199-41-6411.00-750-800000	Reimburse-travel lmcatt	271.30	N
015913	12-14-2017	FLATTS	000799	258202-00	199-51-6249.04-101-899000	Fire loss/chairs	519.96	N
015914	12-14-2017	FLOWERS BAKING CO O	008458	1074973694	240-35-6341.00-101-899000	Bread	34.39	N
015915	12-14-2017	Genea Cannon	008460	20171206	199-36-6399.02-999-891000	Re-imburse/detergent	31.50	N
015916	12-14-2017	HARVEST MANAGEMEN	000797	122241	199-34-6249.00-101-899000	replace tires on bus 1	2,259.66	N
015917	12-14-2017	JEREAL A PROCTOR	008467	20171211	199-36-6219.01-999-891000	Basketball vs Gholson	90.85	N
015918	12-14-2017	LOWES	000798	6096583	199-51-6249.04-101-899000	Fire Loss/refrigerator	149.00	N
015919	12-14-2017	MSB	008459	81537	199-00-5931.00-000-800000	Shars medicaid admin	5.90	N
			008459	81659	199-00-5931.00-000-800000	Shars medicaid admin	12.24	N
<b>Totals for Check 015919</b>							<b>18.14</b>	
015920	12-14-2017	SAM'S RESTAURANT	008463	2120	199-41-6499.01-702-899000	School board meal	303.79	N
015921	12-14-2017	TIERRA ABRAMS	008468	20171211	199-36-6219.01-999-891000	Basketball vs Gholson	90.85	N
015922	12-14-2017	UNIFIRST HOLDINGS IN	008461	8440792170	199-51-6249.02-101-899000	Matts	61.79	N
015923	12-14-2017	WB COMPUTER SERVIC	000780	172898	199-51-6249.04-101-899000	fire replacements for tech	1,177.00	N

Check Payments  
 Dew ISD  
 Computer Written Checks  
 For the Month of December

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
015924	12-14-2017	YORK'S PUMPING SERVI	000803	49138	199-51-6249.00-101-899000	clean tank	665.00	N
<b>Total For Computer Written Checks</b>							<b>34,281.25</b>	
<b>Total Checks</b>							<b>78,826.58</b>	

End of Report

**Quarterly Investment Report  
Dew Independent School District**

**Quarter Ending: 11/30/17**

<u>Account Name</u>	<u>Account Type</u>	<u>Certificates of Deposit</u>		<u>Pools</u>	<u>Current Yield</u>	<u>Book Balance</u>		<u>Earnings</u>	
		<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Avg Wtd Maturity</u>		<u>Beginning</u>	<u>Ending</u>	<u>This Period</u>	<u>Year-to-Date</u>
<b>Bank Deposits</b>									
General Fund	Public Funds NOW Checking				0.75%	\$ 886,713	\$ 1,177,338	\$ 727	\$ 1,988
I & S Fund	Public Funds Checking				0.00%	68,260	82,829	-	-
Student Activity Fund	Public Funds Checking				0.00%	6,438	11,650	-	-
Building Fund	Public Funds Checking				0.00%	18,851	18,851	-	-
Investment Funds	Public Funds Preferred Investment				0.95%	7,623	7,641	6	18
<b>Pools</b>									
TexPool	Investment Pool			36 days	1.01%				
<b>Certificates of Deposit</b>									
						<b>\$ 987,884</b>	<b>\$ 1,298,309</b>	<b>\$ 733</b>	<b>\$ 2,006</b>

**Dates of undercollateralized deposits:**

None

This report is presented in accordance with the Texas Public Funds Investment Act.

I (we) hereby certify that, to the best of my (our) knowledge on the date this report was created, Anywhere ISD was in compliance with the provisions of the Public Funds Investment Act and with the stated policies and strategies of Anywhere ISD.

\_\_\_\_\_  
Investment Officer

\_\_\_\_\_  
Investment Officer