

**Notice of Regular Monthly Meeting
Board of Trustees
Dew Independent School District
Thursday, April 27, 2017**

A Regular Monthly Meeting of the Board of Trustees will be held on Thursday, April 27, 2017, beginning at 7:00 PM, in the Dew ISD Board Room, 606 CR 481, Teague, Texas 75860.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to order and Pledge of Allegiance
2. Establish a quorum
3. Public comments
4. Recognition of visitors
5. Superintendent's report
 - 5.a. General School Information
 - 5.b. Enrollment/Attendance Report 3
 - 5.c. Legislative Report
6. REVIEW DISCUSSION AND POSSIBLE ACTION
 - 6.a. Consent agenda
 - 6.a.I. Approve minutes of the previous regular meeting 4
 - 6.a.II. Monthly financial report 5
 - 6.a.III. Approval of the bills 24
 - 6.a.IV. Quarterly Investment Report 29
 - 6.b. Discussion and possible action
 - 6.b.I. Notification of the Commissioner of Education of DISD Board's Intention to Vote on Adoption of the Proposed Local Innovation Plan
 - 6.b.II. Consider adoption of 2017-2018 Academic calendar 30
 - 6.b.III. Consider employee leave requests. Policy DEC (Local)
7. CLOSED SESSION, if necessary
 - 7.a. Called for the purposes permitted by the Texas Open Meetings Act. Texas Government Code, Section 51.074, Personnel Matters (Appointment, Employment, Resignations, Evaluations, Reassignments, Duties, Discipline, Dismissal or Complaint): and/or property.
8. Reconvene in open session
 - 8.a. Consideration and possible action to approve the Administration's recommendation to hire Teachers and Counselor 31
 - 8.b. May board meeting date
 - 8.c. Items needing future consideration by Dew ISD School Board
9. Board Discussion
10. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f).

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

This notice was posted in compliance with the Texas Open Meetings Act on

For the Board of Trustees

Dew ISD Enrollment and Attendance

	16-17	15-16	Second Semesters' Attendance	Transfer	
PK	12	15	95.10%		
K	20	17	94.49%		
1	21	19	93.43%		
2	20	19	93.91%		
3	19	20	95.74%		
4	17	19	96.77%		
5	17	12	96.83%		
6	12	16	93.75%		
7	14	12	95.70%		
8	13	11	96.71%		
TOTAL	165	160	95.18%		97.41% 2015-16
Transfers by District			Teague		
			Buffalo		
			Fairfield		3
			Other		Groesbeck, Oakwood, Leon

Meeting Minutes March 23, 2017

Board members: Kim Massey, David Fowler, Lisa Webb, Laurie Lane, and Chuck Lopez. Absent Eric Simpson, Carl Clark.

Faculty/Staff: Darrell Evans, and Nolan Glass

Pledge of allegiance

No visitors

No Public comments

Superintendent's report:

Training for Standard response is going well for all classes. Preview a rough draft of school calendar for 2017-2018, open house on August 17th. Prek- K roundup is going to be April 11th to get signup for next year. Did safety walk through everything looked good. OCR audit got turned in today. STARR test start next week. Still looking for a replacement for Mr. Carter for maintenance help. Leon County Fair will be coming up soon for some Dew students that will be showing.

Enrollment and Attendance report is doing okay still got some improvement room.

Legislative report halfway through can't add any more bills. Several bills getting voted on or in committees right now will know results in May.

Kim made a motion to approve the consent agenda and was second by Lisa, the motion passed unanimously.

Mr. Evans recommendation for outside auditor for Dew ISD is KACIR, Laurie made a motion to approve the recommendation to hire KACIR for outside auditor pending outcome of question what contingency plan is was second by Chuck, motion passed unanimously.

Chuck made a motion send letter no impact of UT Tyler Innovation Academy on Dew ISD and was second by Lisa, the motion passed unanimously.

No action on Board representative for HOTCOG

Discussion of (MOU) with neighboring districts regarding the education of high school age students residing in Dew ISD's attendance zone. No action taken.

No closed session needed at this time.

The date for April meeting is April 27th for a team of 8 and regular meeting start at 6PM.

Laurie made a motion to adjourn and was second by Kim, the motion passed unanimously, meeting adjourned at 7:30PM.

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 199 / 7 GENERAL/LOCAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	1,505,549.00	-17,745.51	-1,458,375.11	47,173.89	96.87%
5730 - TUITION & FEES FROM PATRONS	9,500.00	-363.12	-6,279.80	3,220.20	66.10%
5740 - TRANS FROM WITHIN STATE	30,000.00	-1,073.60	-9,886.66	20,113.34	32.96%
5750 - ENTERPRISING ACTIVITIES	.00	.00	-1,135.00	-1,135.00	.00%
5760 - OTHER REV FM LOCAL SOURCE	600.00	-110.59	-647.02	-47.02	107.84%
Total REV FROM LOCAL & INTERM SOURCE	1,545,649.00	-19,292.82	-1,476,323.59	69,325.41	95.51%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	776,883.00	-5,852.00	-324,244.00	452,639.00	41.74%
5820 - STATE PROGRAM REVENUES - TEA	500.00	.00	-3,160.00	-2,660.00	632.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	78,798.00	-6,762.56	-46,659.80	32,138.20	59.21%
Total STATE PROGRAM REVENUES	856,181.00	-12,614.56	-374,063.80	482,117.20	43.69%
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	.00	-446.97	-7,108.03	-7,108.03	.00%
Total FEDERAL PROGRAM REVENUES	.00	-446.97	-7,108.03	-7,108.03	.00%
Total Revenue Local-State-Federal	2,401,830.00	-32,354.35	-1,857,495.42	544,334.58	77.34%

Fund 199 / 7 GENERAL/LOCAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-805,452.00	.00	559,203.32	78,681.49	-246,248.68	69.43%
6200 - PURCHASE & CONTRACTED SVS	-25,700.00	85.00	10,590.16	1,604.28	-15,024.84	41.21%
6300 - SUPPLIES AND MATERIALS	-22,820.00	3,047.63	12,995.77	873.91	-6,776.60	56.95%
6400 - OTHER OPERATING COSTS	-7,250.00	.00	2,207.61	-75.40	-5,042.39	30.45%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-500.00	.00	.00	.00	-500.00	-.00%
Total Function11 INSTRUCTION	-861,722.00	3,132.63	584,996.86	81,084.28	-273,592.51	67.89%
12 - LIBRARY/MEDIA SERVICES						
6100 - PAYROLL COSTS	-39,891.00	.00	27,886.26	3,902.85	-12,004.74	69.91%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	2,281.60	.00	2,281.60	.00%
6300 - SUPPLIES AND MATERIALS	-3,300.00	.00	1,485.34	.00	-1,814.66	45.01%
Total Function12 LIBRARY/MEDIA SERVICES	-43,191.00	.00	31,653.20	3,902.85	-11,537.80	73.29%
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-2,600.00	.00	570.00	-375.00	-2,030.00	21.92%
6400 - OTHER OPERATING COSTS	-2,200.00	45.00	468.00	-146.53	-1,687.00	21.27%
Total Function13 STAFF/CURRICULUM	-4,800.00	45.00	1,038.00	-521.53	-3,717.00	21.62%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
Total Function21 INSTRUCTIONAL	.00	.00	.00	.00	.00	.00%
31 - GUIDANCE/COUNSELING SERVICES						
6100 - PAYROLL COSTS	-57,595.00	.00	39,641.47	5,539.73	-17,953.53	68.83%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	120.83	53.70	-379.17	24.17%
Total Function31 GUIDANCE/COUNSELING	-58,095.00	.00	39,762.30	5,593.43	-18,332.70	68.44%
33 - HEALTH SERVICES						
6300 - SUPPLIES AND MATERIALS	-500.00	1,411.07	48.11	11.43	959.18	9.62%
Total Function33 HEALTH SERVICES	-500.00	1,411.07	48.11	11.43	959.18	9.62%
34 - PUPIL TRANSPORTATION - REGULAR						
6100 - PAYROLL COSTS	-28,952.00	.00	22,613.89	3,975.30	-6,338.11	78.11%
6200 - PURCHASE & CONTRACTED SVS	-1,550.00	.00	4,029.36	1,125.99	2,479.36	259.96%
6300 - SUPPLIES AND MATERIALS	-10,500.00	.00	7,249.20	.00	-3,250.80	69.04%
6400 - OTHER OPERATING COSTS	-5,500.00	88.95	3,086.85	209.79	-2,324.20	56.12%
Total Function34 PUPIL TRANSPORTATION -	-46,502.00	88.95	36,979.30	5,311.08	-9,433.75	79.52%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-90,552.00	.00	68,062.19	8,196.90	-22,489.81	75.16%
6200 - PURCHASE & CONTRACTED SVS	-1,600.00	.00	1,291.28	.00	-308.72	80.70%
6300 - SUPPLIES AND MATERIALS	-3,200.00	.00	1,843.32	.00	-1,356.68	57.60%
6400 - OTHER OPERATING COSTS	-7,750.00	.00	6,399.45	432.46	-1,350.55	82.57%
Total Function36 CO-CURRICULAR ACTIVITIES	-103,102.00	.00	77,596.24	8,629.36	-25,505.76	75.26%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-193,446.00	.00	114,921.79	16,408.80	-78,524.21	59.41%
6200 - PURCHASE & CONTRACTED SVS	-84,500.00	.00	50,529.19	600.26	-33,970.81	59.80%
6300 - SUPPLIES AND MATERIALS	-2,100.00	14.99	878.87	25.00	-1,206.14	41.85%
6400 - OTHER OPERATING COSTS	-20,000.00	.00	13,186.98	579.80	-6,813.02	65.93%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function41 GENERAL ADMINISTRATION	-300,046.00	14.99	179,516.83	17,613.86	-120,514.18	59.83%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-140,280.00	.00	83,994.56	9,832.54	-56,285.44	59.88%
6200 - PURCHASE & CONTRACTED SVS	-163,500.00	.00	74,574.53	10,847.60	-88,925.47	45.61%
6300 - SUPPLIES AND MATERIALS	-14,000.00	1,125.40	3,188.42	160.86	-9,686.18	22.77%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 211 / 7 TITLE 1

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	34,318.00	-16,933.07	-16,933.07	17,384.93	49.34%
Total FEDERAL PROGRAM REVENUES	34,318.00	-16,933.07	-16,933.07	17,384.93	49.34%
Total Revenue Local-State-Federal	34,318.00	-16,933.07	-16,933.07	17,384.93	49.34%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Dew ISD
As of March

Fund 211 / 7 TITLE 1

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-32,569.00	.00	19,290.30	3,141.12	-13,278.70	59.23%
6200 - PURCHASE & CONTRACTED SVS	-1,749.00	.00	1,749.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	-34,318.00	.00	21,039.30	3,141.12	-13,278.70	61.31%
13 - STAFF/CURRICULUM DEVELOPMENT						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
Total Function13 STAFF/CURRICULUM	.00	.00	.00	.00	.00	.00%
Total Expenditures	-34,318.00	.00	21,039.30	3,141.12	-13,278.70	61.31%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 240 / 7 NATL SCHOOL BREAKFAST & LUNCH

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	.00	.00	.00%
5750 - ENTERPRISING ACTIVITIES	17,700.00	-1,645.16	-13,763.49	3,936.51	77.76%
Total REV FROM LOCAL & INTERM SOURCE	17,700.00	-1,645.16	-13,763.49	3,936.51	77.76%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	300.00	.00	.00	300.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	3,182.00	-256.00	-1,875.97	1,306.03	58.96%
Total STATE PROGRAM REVENUES	3,482.00	-256.00	-1,875.97	1,606.03	53.88%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	42,100.00	-4,710.50	-30,911.57	11,188.43	73.42%
Total FEDERAL PROGRAM REVENUES	42,100.00	-4,710.50	-30,911.57	11,188.43	73.42%
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	55,000.00	.00	.00	55,000.00	.00%
Total OBJECT GROUP DESCRIPTION	55,000.00	.00	.00	55,000.00	.00%
Total Revenue Local-State-Federal	118,282.00	-6,611.66	-46,551.03	71,730.97	39.36%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-48,568.00	.00	36,349.67	4,673.14	-12,218.33	74.84%
6200 - PURCHASE & CONTRACTED SVS	-3,500.00	.00	976.73	.00	-2,523.27	27.91%
6300 - SUPPLIES AND MATERIALS	-61,200.00	.00	34,925.00	4,852.72	-26,275.00	57.07%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICES	-113,268.00	.00	72,251.40	9,525.86	-41,016.60	63.79%
Total Expenditures	-113,268.00	.00	72,251.40	9,525.86	-41,016.60	63.79%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 255 / 7 TITLE 2 PART A

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	5,385.00	-3,520.00	-3,520.00	1,865.00	65.37%
Total FEDERAL PROGRAM REVENUES	5,385.00	-3,520.00	-3,520.00	1,865.00	65.37%
Total Revenue Local-State-Federal	5,385.00	-3,520.00	-3,520.00	1,865.00	65.37%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Dew ISD
As of March

Fund 255 / 7 TITLE 2 PART A

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-4,318.00	.00	3,520.00	.00	-798.00	81.52%
6300 - SUPPLIES AND MATERIALS	-1,000.00	.00	.00	.00	-1,000.00	-.00%
6400 - OTHER OPERATING COSTS	-67.00	.00	.00	.00	-67.00	-.00%
Total Function11 INSTRUCTION	-5,385.00	.00	3,520.00	.00	-1,865.00	65.37%
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
Total Function12 LIBRARY/MEDIA SERVICES	.00	.00	.00	.00	.00	.00%
13 - STAFF/CURRICULUM DEVELOPMENT						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
Total Function13 STAFF/CURRICULUM	.00	.00	.00	.00	.00	.00%
Total Expenditures	-5,385.00	.00	3,520.00	.00	-1,865.00	65.37%

Fund 270 / 7 REAP GRANT

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	19,045.00	-14,059.15	-14,059.15	4,985.85	73.82%
Total FEDERAL PROGRAM REVENUES	19,045.00	-14,059.15	-14,059.15	4,985.85	73.82%
Total Revenue Local-State-Federal	19,045.00	-14,059.15	-14,059.15	4,985.85	73.82%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Dew ISD
As of March

Fund 270 / 7 REAP GRANT

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	2,956.00	.00	2,956.00	.00%
6300 - SUPPLIES AND MATERIALS	.00	.00	2,861.00	.00	2,861.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	.00	.00	5,817.00	.00	5,817.00	.00%
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	-19,045.00	.00	8,316.96	.00	-10,728.04	43.67%
Total Function12 LIBRARY/MEDIA SERVICES	-19,045.00	.00	8,316.96	.00	-10,728.04	43.67%
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING COSTS	.00	.00	185.64	.00	185.64	.00%
Total Function13 STAFF/CURRICULUM	.00	.00	185.64	.00	185.64	.00%
Total Expenditures	-19,045.00	.00	14,319.60	.00	-4,725.40	75.19%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 289 / 7 LEP SUMMER SCHOOL

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	.00	.00	-1,165.00	-1,165.00	.00%
Total FEDERAL PROGRAM REVENUES	.00	.00	-1,165.00	-1,165.00	.00%
Total Revenue Local-State-Federal	.00	.00	-1,165.00	-1,165.00	.00%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 410 / 7 TEA TEXTBOOK REIMBURSEMENTS

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	20,000.00	.00	-2,526.25	17,473.75	12.63%
Total STATE PROGRAM REVENUES	20,000.00	.00	-2,526.25	17,473.75	12.63%
Total Revenue Local-State-Federal	20,000.00	.00	-2,526.25	17,473.75	12.63%

Fund 410 / 7 TEA TEXTBOOK REIMBURSEMENTS

Dew ISD
As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6300 - SUPPLIES AND MATERIALS	-20,000.00	.00	5,851.55	.00	-14,148.45	29.26%
Total Function11 INSTRUCTION	-20,000.00	.00	5,851.55	.00	-14,148.45	29.26%
Total Expenditures	-20,000.00	.00	5,851.55	.00	-14,148.45	29.26%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 461 / 7 CAMPUS ACTIVITY FUNDS

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	.00	.00	.00%
5750 - ENTERPRISING ACTIVITIES	.00	.00	.00	.00	.00%
Total REV FROM LOCAL & INTERM SOURCE	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	.00	.00	.00	.00	.00%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Dew ISD
As of March

Fund 461 / 7 CAMPUS ACTIVITY FUNDS

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
Total Function11 INSTRUCTION	.00	.00	.00	.00	.00	.00%
36 - CO-CURRICULAR ACTIVITIES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
Total Function36 CO-CURRICULAR ACTIVITIES	.00	.00	.00	.00	.00	.00%
41 - GENERAL ADMINISTRATION						
6400 - OTHER OPERATING COSTS	.00	.00	10.00	.00	10.00	.00%
Total Function41 GENERAL ADMINISTRATION	.00	.00	10.00	.00	10.00	.00%
Total Expenditures	.00	.00	10.00	.00	10.00	.00%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 599 / 7 DEBT SERVICE FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	329,068.00	-3,902.99	-322,122.17	6,945.83	97.89%
5740 - TRANS FROM WITHIN STATE	.00	.00	-.36	-.36	.00%
Total REV FROM LOCAL & INTERM SOURCE	329,068.00	-3,902.99	-322,122.53	6,945.47	97.89%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	2,407.00	.00	.00	2,407.00	.00%
Total STATE PROGRAM REVENUES	2,407.00	.00	.00	2,407.00	.00%
Total Revenue Local-State-Federal	331,475.00	-3,902.99	-322,122.53	9,352.47	97.18%

Board Report
Comparison of Expenditures and Encumbrances to Budget
 Dew ISD
 As of March

Fund 599 / 7 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-326,518.70	.00	324,002.00	.00	-2,516.70	99.23%
Total Function71 DEBT SERVICE	-326,518.70	.00	324,002.00	.00	-2,516.70	99.23%
Total Expenditures	-326,518.70	.00	324,002.00	.00	-2,516.70	99.23%

Board Report
Comparison of Revenue to Budget
Dew ISD
As of March

Fund 699 / 7 BUILDING FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	.00	.00	.00%
Total REV FROM LOCAL & INTERM SOURCE	.00	.00	.00	.00	.00%
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	.00	.00	.00	.00	.00%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Dew ISD
As of March

Fund 699 / 7 BUILDING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
34 - PUPIL TRANSPORTATION - REGULAR						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function34 PUPIL TRANSPORTATION -	.00	.00	.00	.00	.00	.00%
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function35 FOOD SERVICES	.00	.00	.00	.00	.00	.00%
41 - GENERAL ADMINISTRATION						
6300 - SUPPLIES AND MATERIALS	.00	.00	38.70	.00	38.70	.00%
Total Function41 GENERAL ADMINISTRATION	.00	.00	38.70	.00	38.70	.00%
51 - PLANT MAINTENANCE & OPERATION						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	9,993.81	418.88	9,993.81	.00%
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINTENANCE &	.00	.00	9,993.81	418.88	9,993.81	.00%
53 - DATA PROCESSING SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
Total Function53 DATA PROCESSING	.00	.00	.00	.00	.00	.00%
71 - DEBT SERVICE						
6400 - OTHER OPERATING COSTS	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	.00	.00	.65	.00	.65	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function71 DEBT SERVICE	.00	.00	.65	.00	.65	.00%
81 - FACILITIES ACQUIST & CONSTRUCT						
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	480.00	.00	480.00	.00%
Total Function81 FACILITIES ACQUIST &	.00	.00	480.00	.00	480.00	.00%
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00	.00%
Total Function00 FLOW THROUGH OUT	.00	.00	.00	.00	.00	.00%
Total Expenditures	.00	.00	10,513.16	418.88	10,513.16	.00%

Date Run: 04-12-2017 11:29 AM
 Cnty Dist: 081-906
 From 03-01-2017 To 03-31-2017

Check Payments
 Dew ISD
 District Written Checks
 For the Month of March

Program: FIN1300
 Page: 1 of 4
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
001129	03-22-2017	LEON ISD	000538	Leon lsd	199-36-6412.00-101-791000	Track Meet	216.00	N
001130	03-22-2017	Pizza Hut	008029	Ticket #0096	461-00-2190.04-000-700000	Meals	41.00	N
001151	03-29-2017	BOB STONE A/C & HEATI	000552	3575	699-51-6249.00-999-799000	Freezer repair	418.88	N
015336	03-23-2017	Stagecoach Deli	008034	20170323 Stage	199-41-6419.00-702-799000	School Board Meal	74.90	N
990301	03-01-2017	TASB RISK MANAGEME	008059		199-11-6143.00-101-711000	Workers Comp Coverage	2,446.00	N
990310	03-07-2017	INTERNAL REVENUE SE	008006		163-00-2151.00-000-700000	FEDERAL TAX DEPOSIT	7,013.47	N
			008006		163-00-2152.01-000-700000	FEDERAL TAX DEPOSIT	1,463.21	N
			008006		163-00-2152.02-000-700000	FEDERAL TAX DEPOSIT	1,463.21	N
Totals for Check 990310							9,939.89	
990310	03-07-2017	TEACHER RETIREMENT	008005		163-00-2153.00-020-700000	HEALTH INSURANCE	3,343.00	N
			008005		163-00-2153.00-021-700000	HEALTH INSURANCE	2,332.00	N
			008005		163-00-2153.00-028-700000	HEALTH INSURANCE	2,526.00	N
			008005		163-00-2153.00-113-700000	HEALTH INSURANCE	3,176.12	N
			008005		163-00-2153.00-114-700000	HEALTH INSURANCE	595.25	N
	03-20-2017	TEACHER RETIREMENT	008022		163-00-2155.00-000-700000	TRS TEXNET MARCH	7,837.31	N
			008022		163-00-2155.00-000-700000	TRS TEXNET MARCH	661.64	N
			008022		163-00-2155.01-000-700000	TRS TEXNET MARCH	274.33	N
			008022		163-00-2155.02-000-700000	TRS TEXNET MARCH	721.83	N
			008022		163-00-2155.03-000-700000	TRS TEXNET MARCH	93.55	N
			008022		163-00-2155.04-000-700000	TRS TEXNET MARCH	559.84	N
			008022		163-00-2155.08-000-700000	TRS TEXNET MARCH	1,367.50	N
Totals for Check 990310							23,488.37	
990315	03-15-2017	TEXAS EDUCATION AGE	008057		199-91-6224.00-999-799000	Chapter 41 Recapture Pmt	83,459.00	N
Total For District Written Checks							120,084.04	

Check Payments
 Dew ISD
 Computer Written Checks
 For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
015299	03-08-2017	TXU ENERGY	008011	054077045841	199-51-6259.02-101-799000	Electricity 02/02 to 03/02	19.99	N
015300	03-08-2017	ESC REGION 12	008013	071215	199-53-6239.00-101-799000	Business Office Support	2,000.00	N
			008013	071227	199-53-6239.00-101-799000	Txeis Student/Piems	1,245.83	N
Totals for Check 015300							3,245.83	
015301	03-08-2017	BAYLESS AUTO SUPPLY	000525	565882	199-51-6249.00-101-799000	Oil for X-mark	16.76	N
015302	03-08-2017	XEROX CORPORATION	008017	088258654	199-11-6269.00-101-711000	Copier rental IT	276.58	N
			008017	088258653	199-11-6269.00-101-711000	Copier rental Library	268.14	N
			008017	088258652	199-11-6269.00-101-711000	Copier rental Front Office	239.83	N
			008017	088258651	199-11-6269.00-101-711000	Copier rental Front workroom	669.73	N
Totals for Check 015302							1,454.28	
015303	03-08-2017	TASB LEGAL ASSIST. FU	008014	520742	199-41-6219.00-701-799000	TASB Localized Update 107	450.26	N
015304	03-08-2017	SIMPLEX GRINNELL	000524	83428673	199-51-6249.01-101-799000	Service call Alarm	341.13	N
015305	03-08-2017	WALSH GALLEGOS TRE	000482	514850	199-41-6211.00-701-799000	HR Training Mr. Evans	150.00	N
015306	03-08-2017	PARKER AUTO SUPPLY	000529	41645	199-51-6319.01-101-799000	Tools	160.86	N
015307	03-08-2017	PITNEY BOWES	008016	3302951390	199-11-6269.00-101-711000	Lease Postage	150.00	N
015308	03-08-2017	OAK FARMS - HOUSTON	008009	110875558	240-35-6341.00-101-799000	Milk	319.31	N
			008009	110875920	240-35-6341.00-101-799000	Milk	117.00	N
			008009	110875759	240-35-6341.00-101-799000	Milk	374.84	N
			008009	110875959-6137	240-35-6341.00-101-799000	Milk	226.88	N
Totals for Check 015308							1,038.03	
015309	03-08-2017	WINDSTREAM	008010	125222389	199-51-6259.01-101-799000	Internet/phone 2/2/ to 3/27	3,450.40	N
015310	03-08-2017	FLOWERS BAKING CO O	008008	1332507479	240-35-6341.00-101-799000	Food	20.64	N
015311	03-08-2017	UNIFIRST HOLDINGS IN	008012	8440759903	199-51-6249.02-101-799000	Matts	56.39	N
015312	03-08-2017	CJ ENTERPRISES, INC	000523	14696	199-51-6249.00-101-799000	Service call sprinkler	95.00	N
015313	03-08-2017	Labatt Food Service	008018	01319700	240-35-6341.00-101-799000	Food	991.33	N
			008018	02077670	240-35-6341.00-101-799000	Food	676.64	N
			008018	02145523	240-35-6341.00-101-799000	Food	371.04	N
			008018	02212394	240-35-6341.00-101-799000	Food	1,144.86	N
			008018	01319700	240-35-6342.00-101-799000	Non-food	72.33	N
			008018	02077670	240-35-6342.00-101-799000	Non-food	158.46	N
			008018	02145523	240-35-6342.00-101-799000	Non-food	131.05	N
			008018	02212394	240-35-6342.00-101-799000	Non-food	43.75	N
Totals for Check 015313							3,589.46	
015314	03-08-2017	DAY BOYS SHOP	000527	469123	199-34-6249.00-101-799000	Bus Repair	705.79	N
015315	03-08-2017	BOB STONE A/C & HEATI	000531	3563	199-51-6249.02-101-799000	AC repair conference room	488.75	N
015316	03-08-2017	DARRELL EVANS	008015	Reimburse	199-36-6499.01-999-791000	Reimburse donuts Atten Incenti	30.00	N
015317	03-08-2017	Mexia Pump and Motor	000526	0050385	199-51-6249.00-101-799000	oil filter/tire assembly x-mar	210.85	N
015318	03-08-2017	Texas School Administrato	008007	29966	199-41-6399.00-701-799000	Restorative Discipline Practic	25.00	N

Check Payments
 Dew ISD
 Computer Written Checks
 For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
015319	03-22-2017	ACE HOME CENTER	000536	98414	199-51-6249.01-101-799000	Building -supplies	49.00	N
015320	03-22-2017	Amazon.com, Inc.	000519	176885629010	199-11-6399.00-101-711000	PO Created by Req: 000663	365.00	N
			000530	038019329594	199-31-6399.00-101-799000	STAAR Testing	53.70	N
Totals for Check 015320							418.70	
015321	03-22-2017	Apple Inc.	000528	4430611598	199-11-6399.02-101-711000	Staar testing	162.00	N
015322	03-22-2017	ATMOS ENERGY	008025	3033762507	199-51-6259.03-101-799000	Gas 02/14 to 03/10 acct507	296.94	N
015323	03-22-2017	BI-STONE PEST CONTR	008023	2607	199-51-6249.02-101-799000	Monthly Cafeteria Inspection	75.00	N
015324	03-22-2017	BROOKSHIRE BROS.	008032	87684	199-00-5739.AS-000-700000	Snacks after school	30.86	N
			008032	104674	199-00-5739.AS-000-700000	snacks after cshool	5.58	N
			008032	104683	199-00-5739.AS-000-700000	snacks after school	25.44	N
			008032	87691	199-51-6249.01-101-799000	Supplies	88.30	N
			008032	87694	199-51-6249.01-101-799000	Supplies	50.11	N
			008032	87685	240-35-6341.00-101-799000	Food	7.19	N
			008032	87697	240-35-6341.00-101-799000	Food	65.88	N
			008032	104673	240-35-6341.00-101-799000	Food	20.38	N
			008032	104682	240-35-6341.00-101-799000	Food	18.51	N
Totals for Check 015324							312.25	
015325	03-22-2017	BRYAN FREIGHTLINER	000541	SS220055182:01	199-34-6499.01-101-799000	Repair bus #2	209.79	N
015326	03-22-2017	CARD SERVICE CENTER	008033	00749	199-00-2110.00-000-700000	Bush chicken Staff meal	37.53	N
			008033	00749	199-11-6399.00-101-711000	Adobe Acropro	14.99	N
			008033	00749	199-13-6411.00-101-711000	Marriot-Mr. evans conference	173.17	N
			008033	00749	199-33-6399.00-999-799000	Pharmacy Plus	11.43	N
			008033	00749	199-36-6499.01-999-791000	Teague donut	75.00	N
			008033	00749	199-36-6499.01-999-791000	Fairfield donut	34.50	N
			008033	00749	199-36-6499.01-999-791000	Teague donut	15.00	N
			008033	00749	199-51-6259.01-101-799000	AT&T Data	30.42	N
Totals for Check 015326							392.04	
015327	03-22-2017	CLASSIC GLASS	000537	4449	199-34-6249.00-101-799000	Window repair Bus #1	420.20	N
015328	03-22-2017	DEPARTMENT OF PUBLI	008028	CRS2017021146	199-11-6499.00-101-711000	Name Search	3.00	N
015329	03-22-2017	DIRECT ENERGY	008024	17066003038703	199-51-6259.02-101-799000	Electricity 02/02 to 02/28	3,273.00	N
015330	03-22-2017	FLOWERS BAKING CO O	008027	1348307497	240-35-6341.00-101-799000	Food	33.84	N
015331	03-22-2017	Heart of Texas Council of	008030	Inv2017	199-13-6219.00-101-711000	Membership Dues	40.00	N
015332	03-22-2017	Honeys Roofing	000540	47	199-51-6249.01-101-799000	Repair roof	1,800.00	N
015333	03-22-2017	MSB	008026	69595	199-00-5931.00-000-700000	Medicaid Admin	22.69	N
015334	03-22-2017	UNIFIRST HOLDINGS IN	008031	8440761499	199-51-6249.02-101-799000	Matts	56.39	N
015337	03-29-2017	ACE HOME CENTER	000542	98725	199-51-6249.01-101-799000	Supplies	19.78	N
015338	03-29-2017	ATMOS ENERGY	008037	3033762258	199-51-6259.03-101-799000	Gas 2/14 to 3/10 acct258		
015339	03-29-2017	CAPPS TRUE VALUE HA	000543	B146879	199-51-6249.00-101-799000	Weed Control-Ereaser		

53.00
26

Check Payments
 Dew ISD
 Computer Written Checks
 For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
					240-35-6342.00-101-799000	Freight-commodity	43.67	N
5340	03-29-2017	COLORADO BOXED BEE	008035	7839475			15.12	N
			008035	7988109	240-35-6342.00-101-799000	Freight-commodity		
						Totals for Check 015340	58.79	
					199-36-6499.01-999-791000	Reimburse-donuts Attend Incent	30.00	N
5341	03-29-2017	DARRELL EVANS	008036	0007-Teague do			74.90	N
			008036	20170329	199-41-6411.00-701-799000	Reimburse-travel		
						Totals for Check 015341	104.90	
					199-41-6499.00-701-799000	PO Created by Req: 000689	395.00	N
5342	03-29-2017	DOCUMENT TRACKING	000544	7586004			149.93	N
					199-11-6399.00-101-711000	office supplies		
5343	03-29-2017	FLATTS	000539	239948-00			29.99	N
			000545	240251-00	199-11-6399.17-101-711000	PO Created by Req: 000690		
						Totals for Check 015343	179.92	
5344	03-29-2017	METRO SANITATION, IN	008038	100417	199-51-6259.04-101-799000	Trash for April 2017	275.00	N
5345	03-29-2017	PENDER'S MUSIC COMP	000532	345239	199-11-6399.07-101-711000	Sheet Music	152.00	N
5346	03-29-2017	Pizza Hut	008040	0001-Ticket	199-36-6499.01-999-791000	Attendance Incentive	31.96	N
5347	03-29-2017	UNIFIRST HOLDINGS, IN	008039	8440762297	199-51-6249.02-101-799000	Matts	56.39	N
						Total For Computer Written Checks	24,636.00	
						Total Checks	144,720.04	

End of Report

Dew ISD
Investment Report
For the Month of March 2017

The following information summarizes the investment position of Dew ISD for the period of 03/01/2017 thru 03/31/2017

Investment	Citizens State Bank Investment Fund	
Beginning Reporting Period Value		51,147.34
Changes during Reporting Period:		
Transfer FROM General Fund	+	100,000.00
Chapter 41 Recapture Payment	-	83,459.00
Accrued Interest	+	40.96
Market Value at End of Reporting Period		67,729.30

Average Monthly Yield/Based on Daily Allocation Factor .89%

Weighted Average Maturity 30 days

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Dew ISD is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Dew ISD.



Date:

4/24/17

Date: _____

DEW ISD | 2017-2018 CALENDAR

AUGUST '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

16-22 Faculty/Staff Planning
(No School for students)
23 First Day

16 Early Release
19 Presidents' Day
Faculty/Staff Planning (COMP)

FEBRUARY '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

SEPTEMBER '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

4 Labor Day
(School Holiday)
22 Faculty/Staff Planning (COMP)
29 Early Release

12-16 Spring Break
30 Good Friday
(Bad Weather Day)

MARCH '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

OCTOBER '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

9 Columbus Day
(School Holiday)
31 Halloween

1 Easter Sunday
6 Early Release
27 Bad Weather Day

APRIL '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

10 Early Release
11 Veterans Day
23 Thanksgiving Day

13 Mother's Day
23-24 Early Release
28 Memorial's Day

MAY '18						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

DECEMBER '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

20 Early Release
21 Early Release
18-29 School Holiday
25 Christmas Day

17 Father's Day

JUNE '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JANUARY '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 School Holiday
2 Faculty/Staff Planning
15 M.L. King Day
Faculty/Staff Planning (COMP)

4 Independence Day
2-6 Dew ISD offices closed

JULY '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

TEACHER	CURRENT CONTRACT	YEARS SERVICE	YEARS IN DISTRICT	PROPOSED CONTRACT	TYPE
Algood, D.	Probationary	9	1	Term	Teacher
Awalt, T.	Term	9	9	Term	Teacher
Blackwell, G	Term	19	19	Term	Teacher
Cannon, G.	Probationary	4	1	Term	Dual
Coleman, T.	Probationary	2	2	Probationary	Dual
Drennan, J.	Term	18	15	Term	Teacher
Fishbeck, C	Term	19	10	Term	Teacher
Jernigan, E.	Term	4	4	Term	Teacher
Lancaster, L.	Term	24	21	Term	Teacher
McKay, L.	Term	8	2	Term	Teacher
Reid, O.	Probationary	1	1	Probationary	Teacher
Scruggs, P.	Term	22	22	Term	Teacher
Senzig, C	Term	6	3	Term	Teacher
Staggs, K.	Probationary	15	1	Term	Counselor
Stacks, L.	Term	16	14	Term	Teacher
Sutton, L.	Term	5	5	Term	Teacher
Wood, S.	Term	15	11	Term	Teacher