

Regular Meeting
Tuesday, February 10, 2026 7:00 PM

Harleton Independent School District
17000 S.H. 154
Harleton, Texas 75651

Agenda

1. Call to Order
2. Roll Call of Board Members

3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Open Forum
6. Consent Agenda
 - 6.A. Approval of Board Minutes
 - 6.B. Donations
 - 6.C. Obligations and Vouchers

 - 6.D. Financial Statement

7. Action Items
 - 7.A. Consider / Take Action on Field Trips
 - 7.B. Consider/Take Action on Hiring a Teacher/Coach at the High School
 - 7.C. Consider/Take Action on Administrative Contracts as presented
 - 7.D. Consider/Take Action on Annotated List of Books for Library Purchase
 - 7.E. Consider/Take Action on Resolution Regarding Senate Bill 11 Period of Prayer and Reading of the Bible of Other Religious Text
8. Closed Session
 - 8.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about School Security
9. Superintendent Report
 - 9.A. Current Enrollment
 - 9.B. Discuss Transfer Process and Fees for 2026-2027
 - 9.C. Resignations and New Hires
 - 9.D. Update on Projects
10. Adjourn

Harleton ISD

Public Hearing / Regular Meeting: January 13, 2026

Members Present: Kevin Evers
Tim Skaggs
Harvey Fox
Pat Mc Gill
Ben Wilson
Brian Fitzgerald
Jacob Muehlstein

Members Absent: None

Pledge was led by Jacob Muehlstein and invocation was offered by Jay Ratcliff.

Open Forum was not held.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for January were David Vanhooser and Rhett Petkus. Junior High student of the month for January was Chevy Blackburn. High School student of the month for January was Lulu Bearden.

Presentation of the Harleton ISD Financial Audit, School Year Ending August 31, 2025, Goff, Herrington, & Raney

The consent agenda was approved by general consent which consisted of:

- December 9, 2025 Board Minutes
- Obligations and Vouchers
- Financial Statement

Motion by Tim Skaggs and second by Harvey Fox to approve the School District Financial Audit for Fiscal Year Ended August 31, 2025 as presented. Voting for: Kevin Evers, Jacob Muehlstein, Ben Wilson, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Kevin Evers to approve hiring Brenda Bentley as at teacher at the High School. Voting for: Tim Skaggs, Pat Mc Gill, Ben Wilson, Jacob Muehlstein and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Ben Wilson to approve the Purchase Request for Library Books. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers, Jacob Muehlstein and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Pat Mc Gill and second by Ben Wilson to approve the Superintendent contract as presented. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers, Jacob Muehlstein and Brian Fitzgerald. Voting against: None. Motion carried.
Closed Session was not held.

Motion by Kevin Evers and second by Brian Fitzgerald to approve Update 126 as presented. Voting for: Tim Skaggs, Harvey Fox, Jacob Muehlstein, Ben Wilson, and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Kevin Evers to approve Wilson AC Quote for replacing the Heat Exchangers in the High School Gym. Voting for: Tim Skaggs, Harvey Fox, Jacob Muehlstein, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Closed Session was not held

Superintendent Report

- Enrollment
- Tasa Mid Winter Conference January 24-January 28, 2026
- Resignations
- Discuss Annotated List of Books for Library Purchase
- Discuss Artwork for Gym

Motion by Ben Wilson and second by Pat Mc Gill to adjourn meeting at 7:55 PM. Voting for: Harvey Fox, Tim Skaggs, Jacob Muehlstein, Kevin Evers and Brian Fitzgerald. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary

Harleton ISD Donations

DONATION	ORGANIZATION	DATE GIVEN	VALUE	TAX DEDUCTIBLE
Longview Jaycees	Band	1/13/2026	\$500.00	
Patrick Muehlstein	Archery	1/15/2026	\$1,000.00	
Genia Morris	Memorial Book-Library	1/23/2026	\$25.00	
Carl and Donna Wright	Band	1/29/2026	\$2,000.00	

For the Month of January

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		Carmela's Magical Venue	061221	1234	865-00-2190.HS-001-6000HQ	PROM Venue	500.00	N
010705	01-05-2026	Texas FFA Organization	061043	FFA Fees	865-00-2190.HS-001-6000H3	FFA Dues & Memberships	1,281.00	N
010706	01-05-2026	Area VI FFA Assoc	061043	Area Fees	865-00-2190.HS-001-6000H3	FFA Dues & Memberships	130.00	N
010707	01-07-2026	TreviPay-Walmart	061024	bd23ef76	865-00-2190.HS-001-6000HU	HS supplies	197.50	N
010708	01-12-2026	BSN	060729	932592392	865-00-2190.HS-001-6000H8	BASKETBALL SUPPLIES	792.94	N
010709	01-13-2026	Chick-fil-A	061209	or# 2707073	865-00-2190.HS-001-6000HG	FB Meals-UIL Spirit	406.20	N
010710	01-14-2026	Redwater ISD	061213	UIL OAP Clinic	865-00-2190.HS-001-6000HO	Final OAP Clinic	300.00	N
010711	01-16-2026	National FFA Organization	061166	MDS376169	865-00-2190.JH-041-6000J8	FFA Jacket Awards	183.00	N
010712	01-20-2026	Carmela's Magical Venue	061221	1234	865-00-2190.HS-001-6000HQ	PROM Venue	500.00	N
	02-02-2026	Carmela's Magical Venue	061221	1234	865-00-2190.HS-001-6000HQ	WRONG VENDOR	-500.00	N
Totals for Check 010712							.00	
010713	01-23-2026	Heather Knopp	061254	meal money	865-00-2190.HS-001-6000HO	OAP Clinic Meal Money	390.00	N
010714	01-23-2026	Thirteen-two Hospitality In	061181	tourney meals	865-00-2190.HS-001-6000HQ	HS Basketball Concession	327.37	N
010715	01-23-2026	Carolyn Jones	061244	0000070	865-00-2190.HS-001-6000HQ	PROM supplies	50.00	N
010716	01-23-2026	Outdoor Tomorrow Found	061271	BE-Q-1261639	865-00-2190.EL-101-6000E4	Archery State fee	48.00	N
050137	01-30-2026	Credit Card Center	060928	aprV 034137	199-11-6399.00-101-611000	Elem Supplies	218.54	N
			060949	aprVl 042280	199-11-6399.00-101-624000	Elem Supplies	39.86	N
			060943	or#	199-11-6399.02-001-611000	HS Christmas Cards	280.76	N
			060852	band music	199-11-6399.02-001-6110BD	music from online publication	61.57	N
			060975	aprVl 044328	199-11-6399.03-101-623000	Elem Sped Supplies	40.89	N
			060877	Student Dues	199-11-6399.11-001-622000	Student Dues	500.00	N
			061234	remaining balan	199-11-6411.00-041-611000	Jr High Science Conference	51.25	N
			060939	christmas fun	199-11-6499.01-001-6990HS	HS Staff incentives	879.50	N
			060861	staff pies	199-11-6499.01-101-6990EL	Pies for staff	247.12	N
			060866	thanksgiving su	199-11-6499.05-001-611000	HS Staff incentives	359.82	N
			060985	Meals	199-12-6411.01-999-699000	Central Office meal	122.23	N
			060446	251126699660	199-23-6329.00-001-699000	Smore subscription	99.00	N
			061184	11448109968347	199-23-6399.00-001-699000	HS Principal Supplies	93.88	N
			060872	REG0011556664	199-36-6399.10-001-691000	HS Cheer UIL Registration	350.00	N
			060847	or#302023	199-36-6399.11-101-699000	NASP online tournament fees	165.00	N
			060854	aprV 041261	199-36-6399.15-001-691000	tournament expense	202.62	N
			060994	aprVl# 025657	199-36-6499.00-001-6990HS	HS Staff Breakfast	97.69	N
			060865	staff lunch	199-36-6499.00-001-6990HS	HS Staff meal	253.88	N
			060879	Lunch supplies	199-36-6499.00-001-6990HS	CPI Training Lunch	204.48	N
			060951	auth 095211	199-36-6499.00-101-6990EL	Lunch for Elementary staff	569.50	N
			060985	Meals	199-41-6411.01-701-699000	Central Office meal	122.23	N
			060767	AprVl 061259	199-41-6419.00-702-699000	Board Christmas Meal Dec 11	1,529.99	N
			060976	membership fee	199-41-6499.00-720-699000	Walmart Business Membership	104.13	N
			060952	aprVl# 015025	199-41-6499.01-750-699000	Central office supplies-Sams	153.30	N
			060766	auth# 050899	199-41-6499.01-750-699000	Christmas decor for Dec meal	27.30	N
			060937	or#67570775	199-52-6399.00-999-699000	Security Supplies	1,265.19	N

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			060352	CO supplies	199-53-6399.00-750-699000	Office Supplies	542.11	N
			060985	Meals	199-53-6411.00-750-699000	Central Office meal	122.23	N
						Totals for Check 050137	8,704.07	
050138	01-30-2026	Credit Card Center	060924	or# 21697	865-00-2190.EL-101-6000E4	Purchase Archery scorecards	275.00	N
			060876	FH Feeding Prog	865-00-2190.HS-001-6000HG	Fieldhouse Feeding Program	577.14	N
			060915	aprvl 049599	865-00-2190.HS-001-6000HQ	HS Basketball Concession	100.33	N
			060824	HS concession	865-00-2190.HS-001-6000HQ	HS bball concession stand	673.54	N
			060974	or#10377453246	865-00-2190.HS-001-6000HQ	HS concession stand	516.50	N
			061022	or#80000000892	865-00-2190.HS-001-6000HQ	HS concession stand	349.34	N
			060824	HS concession	865-00-2190.HS-001-6000HQ	HS bball concession stand	116.10	N
			061010	HS Fun	865-00-2190.HS-001-6000HU	HS Student Awards	66.91	N
			061062	or#80000000517	865-00-2190.JH-041-6000J4	Basketball Concessions	277.33	N
			060868	aprvl 050351	865-00-2190.JH-041-6000J4	Jh staff meal	140.00	N
						Totals for Check 050138	3,092.19	
050718	01-30-2026	WEX Bank	060510	109696970	199-11-6311.00-001-622000	District Fuel Charges	50.00	N
			060510	109696970	199-34-6311.00-999-699000	District Fuel Charges	400.00	N
			060510	109696970	199-51-6311.00-999-699000	District Fuel Charges	76.28	N
						Totals for Check 050718	526.28	
081424	01-05-2026	Douglas Beck	060996	meal money	199-36-6411.00-001-691000	Meal Money for conference	300.00	N
081425	01-05-2026	East Tex Filters Of Longvi	060282	65463,605427-12	199-51-6249.00-001-699000	Monthly Filter Service	350.00	N
			060282	605269-12	199-51-6249.00-041-699000	Monthly Filter Service	140.00	N
			060282	605260-12	199-51-6249.00-101-699000	Monthly Filter Service	242.75	N
						Totals for Check 081425	732.75	
081426	01-05-2026	Datamax, Inc.	060274	LG01257018	199-11-6269.00-041-611000	Lease G-01257	1,138.48	N
081427	01-05-2026	Kirby	061019	INV142001	199-51-6249.00-001-699000	Field House Ice Machine	1,120.12	N
081428	01-05-2026	Marshall Welding Supply I	060479	837296	199-11-6269.01-001-611000	Monthly Rental Fee	74.75	N
			060479	837296	199-11-6269.01-001-622000	Monthly Rental Fee	17.25	N
			060479	837296	199-11-6269.01-041-611000	Monthly Rental Fee	17.25	N
			060479	837296	199-11-6269.01-101-611000	Monthly Rental Fee	17.25	N
			060479	837296	199-51-6269.00-999-699000	Monthly Rental Fee	17.25	N
						Totals for Check 081428	143.75	
081429	01-05-2026	Music Mountain Water Co	060763	Dec 2025	199-11-6499.01-001-6990HS	Monthly Water Service	68.94	N
			060763	Dec 2025	199-11-6499.01-041-6990JH	Monthly Water Service	47.91	N
			060763	Dec 2025	199-11-6499.01-101-6990EL	Monthly Water Service	100.94	N
			060763	Dec 2025	199-41-6419.00-702-699000	Monthly Water Service	13.95	N
			060763	Dec 2025	199-51-6411.00-999-699000	Monthly Water Service	16.98	N
						Totals for Check 081429	248.72	
081430	01-05-2026	Republic Services #070	060161	0070003720489	199-51-6259.05-999-699000	Trash Service/ District	3,699.58	N
081431	01-05-2026	ABC Auto # 18	060328	18IN245526	199-34-6319.00-999-699000	Transportation Supply	69.27	N
081432	01-05-2026	Gecko Pest Control LLC	060152	307515	199-51-6249.04-999-699000	Monthly Pest Control	292.41	N
			060152	307515	240-51-6249.01-999-699000	Monthly Pest Control	87.59	N
						Totals for Check 081432	380.00	

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081433	01-05-2026	Kane Security Company	060157	36178	199-51-6249.00-001-699000	Monthly Fire Alarm Monitoring	30.00	N
081434	01-05-2026	Jay Ratcliff	060594	meal money	199-41-6411.00-701-699000	Meal money- Mid Winter	250.00	N
081435	01-05-2026	Honey Ratcliff	060595	meal money	199-31-6411.00-001-699000	Meal money- Mid Winter	250.00	N
081436	01-05-2026	Verdant Commercial Capit	060280	905925590	199-11-6269.00-001-611000	Lease Contract	217.38	N
081437	01-06-2026	Agency 405 - TXDPS	060260	crs20251134249	199-41-6499.01-750-699000	Background check/Criminal hist	3.00	N
081438	01-06-2026	Flowers Baking Co of	060229	Dec 2025	240-35-6341.00-999-699000	DEC '25 BREAD	732.41	N
081439	01-06-2026	Harleton Hardware LLC	060480	Dec 2025	199-51-6319.00-999-699000	Hardware Supplies	315.19	N
081440	01-06-2026	Kirby	060238	137947,137948	240-35-6299.00-999-699000	DEC '25 LEASE/SUPPLIES	238.00	N
			060238	140432,140431	240-35-6342.00-999-699000	DEC '25 LEASE/SUPPLIES	361.60	N
						Totals for Check 081440	599.60	
081441	01-06-2026	Lowe's Home Center	060291	Dec 2025	199-51-6319.00-999-699000	Maint Supplies	2,309.34	N
081442	01-06-2026	Eichelbaum Wardell	061061	96481	199-41-6211.00-701-699000	Legal Fees	1,293.00	N
081443	01-06-2026	Cheryl Hardy	061020	1st Semester	199-11-6399.09-041-611000	Reimburse student supply lab	498.14	N
081444	01-06-2026	Cheryl Shepherd	061060	mileage	199-41-6411.01-701-699000	Mileage Reimbursement	265.93	N
081445	01-06-2026	Brothers Produce, Inc.	060201	Dec 2025	240-35-6341.00-999-699000	DEC '25 PRODUCE	750.00	N
081446	01-06-2026	Greater Marshall	061059	6459	199-41-6499.00-720-699000	Annual Membership Dues	425.00	N
081447	01-06-2026	Russell Construction Co	060632	1st Draw	199-51-6249.00-101-699000	Elem Playground Restroom	12,000.00	N
081448	01-06-2026	Hiland Dairy Foods	060221	Dec 2025	240-35-6341.00-999-699000	DEC '25 MILK	2,850.47	N
081449	01-06-2026	Tennis Express LLC	060983	2690905 & 0907	199-36-6399.04-001-691000	tennis supplies	538.90	N
081450	01-06-2026	Bannister Investments	061063	451020	199-51-6249.07-999-699000	Plumbing labor/ materials	436.00	N
081451	01-07-2026	Flatt Stationers Inc	060962	296456-00	199-11-6399.00-001-6110PA	Copy Paper	1,410.00	N
081452	01-07-2026	Hughes Springs ISD	061149	entry fees	199-36-6499.01-041-691000	JH tournament entry	500.00	N
081453	01-07-2026	Crystal Brock	061071	meal money	199-23-6411.00-001-699000	Meals-UIL Cheer	50.00	N
081454	01-07-2026	Pliier International - Longvi	061073	x101037931:001	199-34-6319.00-999-699000	Bus 8 & Bus 4X parts	1,418.80	N
081455	01-07-2026	Tatum Music Company Inc	060096	Dec 2025	199-11-6249.01-001-6110BD	fall instrument repairs	196.50	N
081456	01-07-2026	TreviPay-Walmart	061021	bd23ef76	199-36-6499.00-001-6990HS	HS Staff Breakfast	200.00	N
081457	01-07-2026	East Texas Truck Alignme	061075	20344	199-34-6249.00-999-699000	Bus 6 Repair & parts	2,937.19	N
081458	01-07-2026	Edwin Kelley	061072	199568,199602	199-34-6249.00-999-699000	Bus Repair	775.00	N
081459	01-07-2026	Kerry Strong	061069	Girls BB meals	199-36-6412.07-001-691000	HS Girls basketball meals	1,000.00	N
081460	01-07-2026	Curipod INC	060986	c-25/270	199-11-6399.15-101-611000	Curipod site license-elem soft	2,449.00	N
081461	01-07-2026	Eric Droddy	061014	meal money	199-36-6411.00-001-691000	Meals-DFW Clinic	900.00	N
081462	01-07-2026	Jw Pepper & Son, Inc	060100	368139592	199-11-6399.01-001-6110BD	fall,winter,spring music	74.99	N
081463	01-07-2026	Kirby	061084	INV142993	240-35-6249.00-999-699000	HS Oven repair 12/27/25	189.00	N

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081464	01-07-2026	Pliier International - Longvi	061076	7589 & 7852	199-34-6319.00-999-699000	Transportation Supply	327.75	N
081465	01-07-2026	Tatum Music Company Inc	060097	fall supplies/	199-11-6399.01-001-6110BD	fall Band supplies	537.54	N
081466	01-07-2026	Amazon Capital Services	060931	13tp4d1nxxrc	199-11-6399.02-101-6110AR	vending machine books	303.16	N
			060931	1rc3kyglfj63	199-11-6399.09-041-611000	Home Making Supplies	43.84	N
Totals for Check 081466							347.00	
081467	01-12-2026	BSN	060729	932592392	199-36-6399.01-001-6910BY	BASKETBALL SUPPLIES	1,189.90	N
			060729	932592392	199-36-6399.05-041-691000	BASKETBALL SUPPLIES	1,000.00	N
Totals for Check 081467							2,189.90	
081468	01-12-2026	Connie Burrell	061180	reimbursement	240-35-6341.00-999-699000	Reimb for Nacho Chips	54.45	N
081469	01-12-2026	CDW Government	060980	AH5XV5A	199-11-6399.12-101-611000	HDMI and USB Wallplates	99.15	N
081470	01-12-2026	Jw Pepper & Son, Inc	060100	368145599,8384	199-11-6399.01-001-6110BD	fall,winter,spring music	95.00	N
081471	01-12-2026	Kirby	061182	INV146251	240-35-6249.00-999-699000	OS Booster Heater removal/line	1,622.98	N
081472	01-12-2026	Melody's Southwest Cons	061005	M202653375	199-34-6299.00-999-699000	DOT Drug Screen/membership	1,155.00	N
081473	01-12-2026	Quill LLC	060448	47213545	199-53-6399.00-750-699000	Office Supplies	11.33	N
081474	01-12-2026	Sysco Food Services Of E.	060213	Jan 2026 1st	240-35-6341.00-999-699000	JAN '26 GROCERY	8,979.92	N
			060213	Jan 2026 1st	240-35-6341.01-999-699000	JAN '26 GROCERY	589.45	N
			060213	Jan 2026 1st	240-35-6342.00-999-699000	JAN '26 GROCERY	1,525.36	N
Totals for Check 081474							11,094.73	
081475	01-12-2026	Kenneth Hines	061183	athletic securi	199-36-6219.02-001-691000	Athletic Security	380.00	N
081476	01-12-2026	Verizon	060175	6132899481	199-51-6259.02-999-699000	Monthly Cell Phone	396.50	N
081477	01-12-2026	Top Shelf Imaging	060898	15858	199-53-6399.00-750-699000	Extra Toner for Tina Cox	719.98	N
081478	01-12-2026	Follett Content Solutions,	060823	659097, A F	199-12-6329.02-999-699000	Dec. Replacements - books	854.12	N
081479	01-12-2026	D&J Plumbing LLC	061185	11705	199-51-6249.00-999-699000	Gas Pressure Testing	3,465.00	N
081480	01-12-2026	Tyler Jr College/Theatre D	061007	S0047830	199-11-6399.00-001-638000	Fall Dual Credit Tuition	3,335.64	N
081481	01-12-2026	Michael D Woods LLC	061165	1571	199-51-6249.00-101-699000	Concrete slabs-elem bathrooms	5,850.00	N
081482	01-12-2026	Amazon Capital Services	060516	1hlgrrck3d6w	199-41-6399.00-701-699000	Central Office supplies	18.76	N
081483	01-12-2026	Evergreen Electronics Inc	061186	12365	199-11-6649.03-101-611000	IT Supplies	35.00	N
081484	01-12-2026	East Texas Sewing Machi	061177	machine service	199-11-6299.00-041-611000	sewing machine service	385.00	N
			061177	machine service	199-11-6299.00-041-611000	sewing machine service	200.00	N
Totals for Check 081484							585.00	
081485	01-12-2026	Waskom ISD	060543	Jan-26	199-93-6492.00-999-623000	SSA Payment	17,654.07	N
081486	01-12-2026	Goff & Herrington PC	060990	7022	199-41-6212.00-750-699000	Audit Services	27,000.00	N
081487	01-13-2026	Crystal Brock	061176	1234	199-36-6499.03-001-691000	REIMB-HS Boys Basketball	50.00	N
081488	01-14-2026	TASSP	061201	126973	199-31-6499.00-001-699000	Summer Workshop	340.00	N
081489	01-14-2026	Timothy Cline Livingston	060896	SRO Duty	199-52-6219.00-999-699000	SRO Duty	680.00	N

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081490	01-15-2026	Oriental Trading	060805	73986183601	199-11-6399.02-101-6110AR	Elementary AR Prizes	535.73	N
081491	01-15-2026	TASA	060825	or#000186129	199-41-6411.00-701-699000	Mid Winter Conference 2026	485.00	N
081492	01-15-2026	TASB Inc.	060860	685109	199-41-6299.00-701-699000	Update 126	3,647.00	N
081493	01-15-2026	TEPSA	061066	200039441	199-31-6411.00-101-699000	TEPSA Conference 6/9-6/11	599.00	N
081494	01-15-2026	TreviPay-Walmart	061174	d9f8856c	199-11-6399.03-101-623000	Student incentive items	44.12	N
081495	01-15-2026	Subway	061175	trans#781413	199-36-6412.01-041-691000	basketball meals	222.83	N
081496	01-15-2026	Amazon Capital Services	061160	1p6qkmlkpy7k	199-11-6399.10-101-611000	Elem Math supplies	26.99	N
081497	01-15-2026	Daniel Young	060893	SRO Duty	199-52-6219.00-999-699000	SRO Duty	660.00	N
081498	01-16-2026	Thirteen-two Hospitality In	061163	or#14239743	199-36-6412.06-001-691000	STUDENT MEALS BOYS BASKET	57.60	N
			061163	or#14239743	199-36-6412.06-001-691000	CHECKS PRINTED INCORRECTLY	-57.60	N
						Totals for Check 081498	.00	
081499	01-16-2026	CRW Consulting Llc	061219	10587	199-41-6219.00-750-699000	E-Rate Consulting	631.10	N
081500	01-16-2026	Dairy Queen	061172	or# 10037	199-36-6412.06-001-691000	STUDENT MEALS BOYS BASKET	153.20	N
081501	01-16-2026	East Texas Regional Fair	061217	101	199-11-6399.02-001-621000	Registration Fees/Reg. Fair	400.00	N
081502	01-16-2026	TASSP	061200	127014	199-23-6499.00-001-699000	Summer Workshop	340.00	N
081503	01-16-2026	TEPSA	061065	200039247	199-23-6411.00-101-699000	TEPSA Conference 6/9-6/11	599.00	N
081504	01-16-2026	Whataburger Resteraunts	061164	or#164084	199-36-6412.06-001-691000	STUDENT MEALS BOYS BASKET	143.82	N
			061161	or#268579	199-36-6412.06-001-691000	STUDENT MEALS BOYS BASKET	130.25	N
						Totals for Check 081504	274.07	
081505	01-16-2026	Crown Awards	061006	38652851	199-11-6499.05-001-611000	District Science Fair Awards	200.30	N
081506	01-16-2026	Thirteen-two Hospitality In	061163	or#14239743	199-36-6412.06-001-691000	STUDENT MEALS BOYS BASKET	57.60	N
081507	01-16-2026	The Spot on 154 LLC	061227	0047	199-36-6412.01-041-691000	basketball meals	320.00	N
081508	01-20-2026	Datamax, Inc.	060270	2872756	199-11-6269.00-001-611000	Lease Contract	274.33	N
			060270	2872756	199-11-6269.00-041-611000	Lease Contract	274.30	N
			060270	2872756	199-11-6269.00-101-611000	Lease Contract	274.37	N
			060270	2872756	199-41-6269.00-750-699000	Lease Contract	274.30	N
						Totals for Check 081508	1,097.30	
081509	01-20-2026	Gans & Smith Insurance A	061240	683500	199-34-6429.00-999-699000	Ins Fleet Audit 2022-2023	197.00	N
081510	01-20-2026	Riddell All American Sport	060875	952475541&540	199-36-6249.01-001-691000	JH/HS Helmet Reconditioning	5,065.70	N
081511	01-20-2026	Tatum Music Company Inc	061205	instrum repairs	199-11-6249.01-041-6110BD	Band instrument repairs	132.00	N
081512	01-20-2026	Phillip Haskell	061126	SRO Duty	199-52-6219.00-999-699000	SRO Duty	640.00	N
081513	01-20-2026	Goff & Herrington PC	061242	7022	199-41-6212.00-750-699000	Audit Services	500.00	N
081514	01-20-2026	Fabulous-Cookies LLC	061237	100	199-11-6499.01-101-6990EL	Cookies for teachers on 1/21	90.00	N
081515	01-20-2026	Amazon Capital Services	061220	1tnk6qp7w91x	199-11-6399.01-041-624000	JH starlab headphones	51.43	N
081516	01-20-2026	United Laboratories Inc	060461	INV452239	199-51-6319.00-999-699000	Maint Supplies/ District	1,421.67	N

For the Month of January

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
081517	01-20-2026	Verdant Commercial Capit	060281	905977411	199-11-6269.00-001-611000	Lease Contract	217.38	N
081518	01-21-2026	Christi Siler	060504	reimbursement	199-36-6412.14-001-691000	HS cheer meals	458.77	N
081519	01-21-2026	Leslie Beavers	061171	0350	199-36-6399.10-001-691000	HS Cheer UIL Supplies	26.00	N
081520	01-21-2026	Amazon Capital Services	061191	1h1gl4rpg33x	199-11-6499.00-101-611000	Head Start Supplies	131.56	N
			061229	1yj1k1rc7vvh	199-12-6329.02-999-699000	library books-approved list 3	69.40	N
Totals for Check 081520							200.96	
081521	01-22-2026	Dealers Electrical Supply	061257	S101853783.001	199-51-6319.00-999-699000	District light panels	1,097.92	N
081522	01-22-2026	Pureland Supply LLC	061223	916882	199-11-6649.03-001-611000	Projector Lamp	143.14	N
081523	01-22-2026	Kenneth Hines	061264	athletic securi	199-36-6219.02-001-691000	Athletic Security	580.00	N
081524	01-22-2026	Christi Siler	061265	reimbursement	199-36-6399.10-001-691000	UIL HS Cheer Meal	400.26	N
081525	01-22-2026	Anchor Safety, Inc	061258	Fire Ext inspec	199-51-6249.07-999-699000	Fire extenguisher inspection	825.90	N
081526	01-22-2026	Top Shelf Imaging LLC	061162	16042	199-11-6399.01-001-624000	Toner for HS ISS	178.00	N
081527	01-22-2026	Richard Holt Plumbing	061267	65797,30,40	199-51-6249.07-999-699000	Gas Line Repair/ Parts	1,987.51	N
081528	01-22-2026	Garrett Bailey	060894	SRO Duty	199-52-6219.00-999-699000	SRO Duty	1,020.00	N
081529	01-22-2026	Isaac Barnett	060895	SRO Duty	199-52-6219.00-999-699000	SRO Duty	340.00	N
081530	01-23-2026	Oriental Trading	061173	8301,8303,8302	199-11-6399.02-101-6110AR	Elementary AR Prizes	556.91	N
081531	01-23-2026	Double H Burger	061268	or# 199120	199-36-6412.13-001-691000	Powerlifting Meals-LE	218.17	N
081532	01-23-2026	Russell Construction Co	060632	Final Draw	199-51-6249.00-101-699000	Elem Playground Restroom	5,280.00	N
081533	01-23-2026	Quentin Heath McFall	061124	SRO Duty	199-52-6219.00-999-699000	SRO Duty	340.00	N
081534	01-23-2026	Amazon Capital Services	061192	1ln7rqjrnlijf	199-11-6399.03-001-611000	HS math classroom supplies	126.43	N
081535	01-23-2026	Russell Construction Co	061270	add ons	199-51-6249.00-999-699000	Plumbing rough-in & painting	1,500.00	N
081536	01-23-2026	Jefferson General Store	061272	board appreciat	199-36-6499.00-001-6990HS	Board Appreciation	133.56	N
			061272	board appreciat	199-36-6499.00-041-6990JH	Board Appreciation	133.57	N
			061272	board appreciat	199-36-6499.00-101-6990EL	Board Appreciation	133.57	N
			061272	board appreciat	199-36-6499.00-101-6990EL	Board Appreciation	.10	N
Totals for Check 081536							400.80	
081537	01-23-2026	Bobby Don Shelton III	061125	SRO Duty	199-52-6219.00-999-699000	SRO Duty	680.00	N

Total Checks

174,494.15

End of Report

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 859.84	\$ 859.84	\$ 859.84	\$ 830.57	\$ 859.84	\$ 32.83	
T-1 CIRCUIT	\$ 449.00	\$ 449.00	\$ 449.00	\$ 449.00	\$ 449.00	\$ 449.00	
TOTAL	\$ 1,308.84	\$ 1,308.84	\$ 1,308.84	\$ 1,279.57	\$ 1,308.84		
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 72.86	\$ 56.20	\$ 55.32	\$ 201.25	\$ 457.13	\$ 459.48	
JH & ELEM BLDG-3214371-1	\$ 98.29	\$ 230.72	\$ 222.34	\$ 342.79	\$ 1,014.57	\$ 625.69	
HIGH SCHOOL BLDG-2640504-3	\$ 128.99	\$ 193.89	\$ 179.26	\$ 209.17	\$ 511.64	\$ 393.53	
FIELD HOUSE-2643737-6	\$ 63.21	\$ 77.25	\$ 71.14	\$ 70.27	\$ 65.88	\$ 65.53	
TOTAL	\$ 363.35	\$ 558.06	\$ 528.06	\$ 823.48	\$ 2,049.22	\$ 1,544.23	
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 782.40						
JH & ELEM-16655-002	\$ 6,674.14	\$ 5,677.98	\$ 4,590.23	\$ 3,413.04	\$ 3,534.30		
EL PE BLDG/MUSIC RM-16655-003	\$ 705.67	\$ 603.10	\$ 488.04	\$ 526.87	\$ 934.55		
BUS BARN-16655-004	\$ 512.85	\$ 410.69	\$ (817.59)	\$ 274.67	\$ 321.95		
TENNIS COURT-16655-012	\$ 27.57	\$ 27.52	\$ 32.44	\$ 26.17	\$ 28.43		
FOOTBALL FIELD-16655-022	\$ 677.40	\$ 730.35	\$ 773.93	\$ 630.18	\$ 473.28		
PRESS BOX/CONCESS. STD-16655-024	\$ 485.56	\$ 458.68	\$ 364.81	\$ 204.58	\$ 138.95		
FLD HSE CONCESS. STD-16655-025	\$ 745.69	\$ 619.61	\$ 500.10	\$ 368.12	\$ 402.47		
EL SECURITY LIGHT-16655-026	\$ 138.69	\$ 139.02	\$ 138.96	\$ 139.01	\$ 144.34		
ELEM SCHOOL SIGN-16655-027	\$ 42.11	\$ 39.42	\$ 38.48	\$ 35.72	\$ 37.80		
FLD HSE SEC LIGHT#2-16655-028	\$ 23.28	\$ 23.32	\$ 23.31	\$ 23.32	\$ 24.34		
HIGH SCHOOL-16655-030	\$ 8,064.21	\$ 7,421.36	\$ 6,192.01	\$ 5,121.41	\$ 5,626.83		
SOFTBALL FLD CONCESS-16655-031	\$ 73.46	\$ 71.60	\$ 75.24	\$ 67.90	\$ 69.87		
WEIGHT ROOM-16655-032	\$ 976.24	\$ 830.88	\$ 739.04	\$ 584.89	\$ 613.26		
SEC LIGHT TENNIS-16655-033	\$ 46.41	\$ 46.55	\$ 46.53	\$ 46.54	\$ 48.68		
WELL-16655-.34							
SIGN- 16655-036	\$ 47.94	\$ 45.12	\$ 44.79	\$ 41.83	\$ 44.91		
CONCESSION 16655-037	\$ 237.67	\$ 199.01	\$ 165.67	\$ 206.38	\$ 240.05		
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.41	\$ 46.55	\$ 46.53	\$ 46.54	\$ 48.68		
SOFTBALL FLD HOUSE-16655-041	\$ 135.24	\$ 136.19	\$ 120.79	\$ 102.94	\$ 85.87		
HS FREEZER BLDG-166550-042	\$ 608.16	\$ 584.70	\$ 598.68	\$ 510.79	\$ 516.16		
ARCHERY BLDG-166550-043	\$ 590.93	\$ 409.71	\$ 270.81	\$ 221.98	\$ 250.60		
JH GYM A/C-166550-044	\$ 717.73	\$ 1,033.30	\$ 768.75	\$ 659.31	\$ 1,702.85		
TOTAL	\$22,359.76	\$ 19,554.66	\$15,201.55	\$ 13,252.19	\$15,288.17		
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 608.53	\$ 595.97	\$ 713.05	\$ 640.19	\$ 588.93	\$ 648.73	
ACCT # 006 FOOTBALL FIELD	\$ 1,960.76	\$ 817.57	\$ 831.64	\$ 403.51	\$ 260.30	\$ 126.13	
ACCT # 800 HIGH SCHOOL	\$ 187.43	\$ 189.95	\$ 190.95	\$ 187.94	\$ 195.47	\$ 167.33	
ACCT # 1594 CONCESSION STAND	\$ 53.77	\$ 69.85	\$ 80.20	\$ 61.81	\$ 50.75	\$ 50.75	
ACCT #1600 BASEBALL FIELD	\$ 2,173.31	\$ 1,838.15	\$ 1,114.55	\$ 892.94	\$ 545.72	\$ 400.49	
ACCT #652 VISITOR CONCESSION STAND	\$ 1,444.19	\$ 495.97	\$ 459.29	\$ 642.70	\$ 420.59	\$ 231.65	
ACCT #878 PRACTICE FIELD	\$ 720.99	\$ 156.78	\$ 365.32	\$ 161.30	\$ 160.30	\$ 174.37	
ACCT #964 ARCHERY BLDG	\$ 65.93	\$ 109.95	\$ 46.73	\$ 29.65	\$ 31.66	\$ 30.15	
TOTAL	\$ 7,214.91	\$ 4,274.19	\$ 3,801.73	\$ 3,020.04	\$ 2,253.72	\$ 1,829.60	

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP					
T-1 CIRCUIT					
TOTAL					
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5					
JH & ELEM BLDG-3214371-1					
HIGH SCHOOL BLDG-2640504-3					
FIELD HOUSE-2643737-6					
TOTAL					
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
HS FREEZER BLDG-166550-042					
ARCHERY BLDG-166550-043					
JH GYM A/C-166550-044					
TOTAL					
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS					
ACCT # 006 FOOTBALL FIELD					
ACCT # 800 HIGH SCHOOL					
ACCT # 1594 CONCESSION STAND					
ACCT #1600 BASEBALL FIELD					
ACCT #652 VISITOR CONCESSION STAND					
ACCT #878 PRACTICE FIELD					
ACCT #964 ARCHERY BLDG					

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,813,250.00	-176,850.32	-311,042.72	1,502,207.28	17.15%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-6,807.28	-16,898.20	24,101.80	41.22%
5730 - TUITION AND FEES	49,600.00	-750.00	-2,150.00	47,450.00	4.33%
5740 - OTHER REVENUES FROM LOCAL SOUR	82,515.00	-12,199.11	-35,850.49	46,664.51	43.45%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-6,130.70	-36,983.70	-4,883.70	115.21%
Total REVENUE - LOCAL & INTERMED	2,018,465.00	-202,737.41	-402,925.11	1,615,539.89	19.96%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	8,009,799.00	-1,679,242.00	-4,613,880.00	3,395,919.00	57.60%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	8,009,799.00	-1,679,242.00	-4,613,880.00	3,395,919.00	57.60%
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	.00	.00	.00	.00	.00%
5940 - FED REV DISTRIBUTED BY FEDS	24,237.00	.00	.00	24,237.00	.00%
Total FEDERAL PROGRAM REVENUES	24,237.00	.00	.00	24,237.00	.00%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	10,052,501.00	-1,881,979.41	-5,016,805.11	5,035,695.89	49.91%

HARLETON ISD

Fund 199 / 6 GENERAL OPERATING FUND

As of January

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,847,073.00	.00	2,367,871.87	828,985.12	-2,479,201.13	48.85%
6200 - CONTRACTED SERVICES	-203,531.00	39,613.52	96,222.95	45,340.20	-67,694.53	47.28%
6300 - SUPPLIES AND MATERIALS	-138,675.00	20,892.51	63,273.67	19,958.33	-54,508.82	45.63%
6400 - TRAVEL AND SUBSISTENCE	-88,485.00	9,653.27	19,043.37	8,344.85	-59,788.36	21.52%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-198,785.00	1,495.56	117,254.21	18,484.93	-80,035.23	58.99%
Total Function11 INSTRUCTION	-5,476,549.00	71,654.86	2,663,666.07	921,113.43	-2,741,228.07	48.64%
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-311,504.00	.00	130,396.76	53,296.95	-181,107.24	41.86%
6200 - CONTRACTED SERVICES	-12,375.00	.00	12,492.28	310.00	117.28	100.95%
6300 - SUPPLIES AND MATERIALS	-28,400.00	1,336.78	5,337.64	2,386.76	-21,725.58	18.79%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	117.00	575.72	556.73	-12,107.28	4.50%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
Total Function12 INSTRUCTIONAL RESOURCES	-368,079.00	1,453.78	148,802.40	56,550.44	-217,822.82	40.43%
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	-71,015.00	.00	2,100.69	275.50	-68,914.31	2.96%
6200 - CONTRACTED SERVICES	-13,400.00	350.00	3,594.53	3,444.53	-9,455.47	26.82%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	.00	.00	-700.00	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-8,230.00	.00	1,481.54	306.54	-6,748.46	18.00%
Total Function13 CURR DEV & INST STAFF DEV	-93,345.00	350.00	7,176.76	4,026.57	-85,818.24	7.69%
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-464,919.00	.00	177,495.24	72,341.41	-287,423.76	38.18%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	760.00	3,746.34	410.57	-3,193.66	48.65%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	2,225.11	3,219.92	1,361.72	-5,254.97	30.09%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	535.43	.00	-1,264.57	29.75%
Total Function23 SCHOOL LEADERSHIP	-486,319.00	2,985.11	184,996.93	74,113.70	-298,336.96	38.04%
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-248,756.00	.00	101,046.10	41,366.81	-147,709.90	40.62%
6200 - CONTRACTED SERVICES	-1,305.00	.00	559.20	559.20	-745.80	42.85%
6300 - SUPPLIES AND MATERIALS	-5,600.00	125.98	490.81	21.00	-4,983.21	8.76%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	1,671.93	2,340.28	1,189.00	-87.79	57.08%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-0.00%
Total Function31 GUIDANCE COUNSELING	-260,361.00	1,797.91	104,436.39	43,136.01	-154,126.70	40.11%
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-46,017.00	.00	23,025.63	7,806.00	-22,991.37	50.04%
6200 - CONTRACTED SERVICES	-1,800.00	.00	.00	.00	-1,800.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-1,500.00	219.00	895.79	.00	-385.21	59.72%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	.00	.00	-2,500.00	-0.00%
Total Function33 HEALTH SERVICES	-52,067.00	219.00	23,921.42	7,806.00	-27,926.58	45.94%
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-173,424.00	.00	79,767.78	28,592.83	-93,656.22	46.00%
6200 - CONTRACTED SERVICES	-75,200.00	75.00	8,140.96	5,719.69	-66,984.04	10.83%
6300 - SUPPLIES AND MATERIALS	-97,600.00	43,200.00	28,261.76	10,034.12	-26,138.24	28.96%
6400 - TRAVEL AND SUBSISTENCE	-28,300.00	984.06	21,258.41	587.47	-6,057.53	75.12%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-162,440.00	88,270.35	88,270.35	52,962.21	14,100.70	54.34%
Total Function93 PAYMENTS TO FISCAL AGENTS	-162,440.00	88,270.35	88,270.35	52,962.21	14,100.70	54.34%
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-38,000.00	19,990.64	20,406.29	11,121.76	2,396.93	53.70%
Total Function99 OTHER INTERGOVERNMENTAL	-38,000.00	19,990.64	20,406.29	11,121.76	2,396.93	53.70%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-10,433,566.00	379,086.48	5,083,754.52	1,948,433.61	-4,970,725.00	48.72%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-259.35	-159.35	259.35%
5750 - REVENUES FROM COCURRICULAR E	57,349.00	-5,449.60	-14,456.98	42,892.02	25.21%
Total REVENUE - LOCAL & INTERMED	57,449.00	-5,449.60	-14,716.33	42,732.67	25.62%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	.00	-1,576.88	23,423.12	6.31%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	25,000.00	.00	-1,576.88	23,423.12	6.31%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	427,000.00	-71,633.90	-202,745.38	224,254.62	47.48%
Total FEDERAL PROGRAM REVENUES	427,000.00	-71,633.90	-202,745.38	224,254.62	47.48%
Total Revenue Local-State-Federal	509,449.00	-77,083.50	-219,038.59	290,410.41	43.00%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-203,449.00	.00	88,237.86	31,484.69	-115,211.14	43.37%
6200 - CONTRACTED SERVICES	-28,300.00	1,802.92	14,789.01	2,358.68	-11,708.07	52.26%
6300 - SUPPLIES AND MATERIALS	-260,500.00	98,155.27	102,868.77	29,202.75	-59,475.96	39.49%
6400 - TRAVEL AND SUBSISTENCE	-700.00	250.00	.00	.00	-450.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
Total Function35 FOOD SERVICE	-507,949.00	100,208.19	205,895.64	63,046.12	-201,845.17	40.53%
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	613.13	602.86	315.09	-284.01	40.19%
Total Function51 FACILITIES MAINT & OPER	-1,500.00	613.13	602.86	315.09	-284.01	40.19%
Total Expenditures	-509,449.00	100,821.32	206,498.50	63,361.21	-202,129.18	40.53%

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	134,714.00	-13,760.44	-24,208.36	110,505.64	17.97%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-20.66	-44.38	55.62	44.38%
Total REVENUE - LOCAL & INTERMED	134,814.00	-13,781.10	-24,252.74	110,561.26	17.99%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	17,154.00	-47,481.00	-47,481.00	-30,327.00	276.79%
Total STATE PROGRAM REVENUES	17,154.00	-47,481.00	-47,481.00	-30,327.00	276.79%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	151,968.00	-61,262.10	-71,733.74	80,234.26	47.20%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-151,968.00	.00	.00	.00	-151,968.00	-.00%
Total Function71 DEBT SERVICE	-151,968.00	.00	.00	.00	-151,968.00	-.00%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-151,968.00	.00	.00	.00	-151,968.00	-.00%

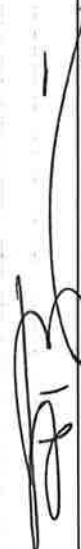
HARLETON ISD
BANK ACCTS
BALANCES

INVESTMENTS


ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 02-04-26	MARKET VALUE
OPERATING		0.05%	15396	\$ 1,544,185.17	AS OF 1-31-2026
DEBT SERVICE		0.05%	15479	\$ 265,247.15	
PAYROLL		0.05%	744318	\$ 87,876.32	
WORKERS COMP		0.05%	21873	\$ 4,818.60	
MONEY MARKET		0.05%	1023456	\$ 3,425.91	
			TOTAL	\$ 1,905,553.15	
WILDCAT		0.05%	15339	\$ 148,580.56	
MISCELLANEOUS		0.05%	15495	\$ 362.30	
				\$ 148,942.86	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 49,652.85	
			TOTAL	\$ 1,905,553.15	
GENERAL OPERATING FUND				\$ 2,104,148.86	
CERTIFICATE OF DEPOSIT	9/28/2027	4.00%	56001565	\$ 601,575.32	
CERTIFICATE OF DEPOSIT	9/28/2027	4.00%	56001573	\$ 601,575.32	
			TOTAL	\$ 3,307,299.50	
LONE STAR INVESTMENT POOL OPERATING		3.91%	1023456-1		\$ 4,638,930.50
LONE STAR INVESTMENT POOL DEBT SERVICE		3.91%	1023456-1		\$ 215,721.21
					\$ 4,854,651.71

This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.

INVESTMENT OFFICER'S SIGNATURE



INVESTMENT OFFICER'S SIGNATURE





Harleton
Independent School District

Jay Ratcliff
Superintendent

**HARLETON ISD
FIELD TRIP REQUEST FORM**

Employee Requesting: Christi Speer

Class or Organization Attending: HS Band

Location of Trip: Harris Baptist Encampment, Minden, Louisiana

Purpose of the Trip: Band Camp

Date Leaving: July 27, 2026

Time Leaving: 8 AM

Date Returning: July 31, 2026

Time Returning: 7 PM

Approximate Number of Students Attending: 80

Number of Chaperones/Teachers: 15

Number of Buses: 2

Chaperone/Teacher Names: Speer,

Bus Drivers: 2

Morrow, Danielle Woods, Joni

Speer, Morrow

Lee, Rachel Sears, many more

Estimated Cost per Student \$ 120

Student or School Funded Student

If School Funded, Account Code: _____

Purchase Order Entered: _____

Transportation Request Emailed: _____

Purchase Order Amount: _____

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: _____

Additional Information: This is the same camp we do each year to get a head start preparing for the busy football/marching band season.

We have ample adult supervision and work really hard. We get more work done during this week than we could in 2 months of school...

Principal's Signature: *Christi Speer* Date: 2/2/26

Superintendent's Signature: _____ Date: _____

OVERNIGHT OR OUT OF STATE TRIPS MUST HAVE BOARD APPROVAL

Board Approval: Yes _____ No _____ Date: _____

Return to: [List 3 Fall incl Memorials](#)

Follett Content Solutions, LLC
1340 Ridgeview Drive
McHenry, IL 60050

Date: 11/21/2025
List Number: 311534469
Customer Number: 4202324

For: Harleton School (#4202324)

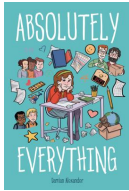




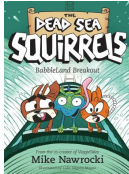
Created by: Kim Clynch
Email: clynchkim@harletonisd.net

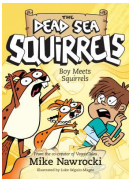
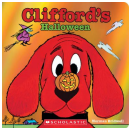







List Number: 311534469**List Name:** List 3 Fall incl Memorials**List Summary**


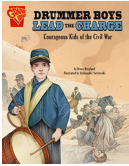
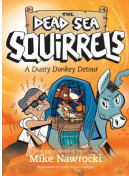
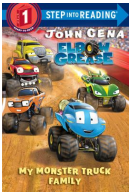
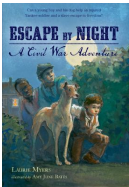

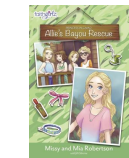



75 Items	\$1,264.39
6 Pre-orders:	\$92.02
Subtotal:	\$1,264.39




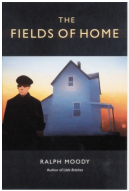

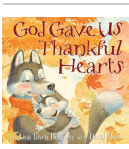




List 3 Fall incl Memorials












75 items | Sorted by Title


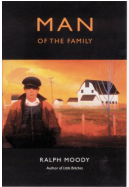
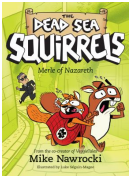







Item	!	Price	Qty.	Total
 Absolutely everything by Alexander, Damian (#2938AH8) Hardcover (library binding) — Graphic Universe, 2025	—	\$24.04	1	\$24.04
 Archery (Abdo Kids Jumbo: Artistic Sports) by Murray, Julie (#2744RA5) Hardcover (library binding) — Abdo Kids Jumbo is an imprint of Abdo Kids, 2023	—	\$24.00	1	\$24.00
 Archery (For the Love of Sports (AV2)) by Ridge, Yolanda (#2763KH6) Hardcover (library binding) — Lightbox Learning Inc., 2026	—	\$24.04	1	\$24.04
 Archery (Outdoor Adventures (SportsZone)) by White, Kelly Anne (#1575YY2) Hardcover (library binding) — SportsZone, an imprint of Abdo Publishing, 2020	—	\$25.00	1	\$25.00
 Attack at the arena (Adventures In Odyssey: Imagination Station, Book 2) by Hering, Marianne (#0388MJ4) Paperback — Tyndale, 2010	—	\$7.99	1	\$7.99
 Babbleland breakout (Dead Sea Squirrels, Book 12) by Nawrocki, Michael (#2779NF5) Paperback — Tyndale House Publishers, 2023	—	\$7.99	1	\$7.99







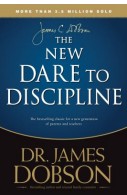



Item	!	Price	Qty.	Total
 <p>Boy meets squirrels (Dead Sea Squirrels, Book 2) by Nawrocki, Michael (#1492UX2) FollettBound Sewn — Tyndale House Publishers, 2019</p>	—	\$18.15	1	\$18.15
 <p>Clifford's Halloween by Bridwell, Norman (#2788DH8) Hardcover — Scholastic Inc., 2025</p>	—	\$10.99	1	\$10.99
 <p>Coin Slot Chronicles Book Series [3-item series] (#A458313)</p>				
 <p>Arcade and the fiery metal tester (Coin Slot Chronicles, Book 3) by Jennings, Rashad (#1428HZ4) Hardcover — Zonderkidz, 2020</p>	—	\$16.99	1	\$16.99
 <p>Arcade and the golden travel guide (Coin Slot Chronicles, Book 2) by Jennings, Rashad (#1229JY8) Hardcover — Zonderkidz, 2019</p>	—	\$16.81	1	\$16.81
 <p>Arcade and the Triple T token (Coin Slot Chronicles, Book 1) by Jennings, Rashad (#1263HV2) Hardcover — Zonderkidz, 2019</p>	—	\$16.99	1	\$16.99
 <p>Confessions from the group chat by Meadows, Jodi (#2643GH1) Hardcover — Holiday House, 2025</p>	—	\$18.99	1	\$18.99
 <p>The dragon and the stone by Butler, Kathryn (#2082HAX) Paperback — Crossway, 2022</p>	—	\$14.99	1	\$14.99
 <p>Dragon Kingdom of Wrenly. 11, The dead of light (Dragon Kingdom of Wrenly, Book 11) by Quinn, Jordan (#2266JE0) FollettBound Sewn — Little Simon, 2024</p>	—	\$19.09	1	\$19.09

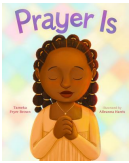



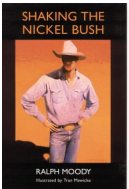


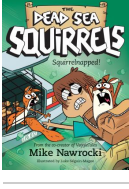
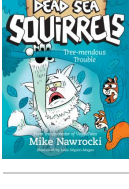
Item	!	Price	Qty.	Total
 Dragon Kingdom of Wrenly. 12, Restless ruins (Dragon Kingdom of Wrenly, Book 12) by Quinn, Jordan (#2737CG9) FollettBound Sewn — Little Simon, 2025	—	\$20.79	1	\$20.79
 Drummer boys lead the charge : courageous kids of the Civil War (Graphic Library: Courageous Kids) by Berglund, Bruce (#1696DE8) Hardcover (library binding) — Capstone Press, a Capstone imprint, 2021	—	\$25.04	1	\$25.04
 A Dusty donkey detour (Dead Sea Squirrels, Book 8) by Nawrocki, Michael (#2955MC6) FollettBound Glued — Tyndale House Publishers, 2021	—	\$18.15	1	\$18.15
 Elbow Grease. My monster truck family (Step into Reading-Step 1) by Cena, John (#1158FY4) FollettBound Sewn — Random House, 2020	—	\$14.84	1	\$14.84
 Escape by night : a Civil War adventure by Myers, Laurie (#0889GS3) FollettBound Glued — Square Fish/Henry Holt and Company, c2011 p2014	—	\$21.46	1	\$21.46
 Faithgirlz! Princess In Camo Book Series [4-item series] (#A355336)				
 Allie's bayou rescue (Faithgirlz! Princess In Camo, Book 1) by Robertson, Missy (#1088JS6) FollettBound Glued — Zonderkidz, 2018	—	\$20.24	1	\$20.24
 Dog show disaster (Faithgirlz! Princess In Camo, Book 3) by Robertson, Missy (#1088MS8) FollettBound Glued — Zonderkidz, 2018	—	\$20.24	1	\$20.24
 Finding cabin six (Faithgirlz! Princess In Camo, Book 4) by Robertson, Missy (#1088RS4) FollettBound Glued — Zonderkidz, 2018	—	\$20.24	1	\$20.24
 Running from reality (Faithgirlz! Princess In Camo, Book 2) by Robertson, Missy (#1088QS7) FollettBound Glued — Zonderkidz, 2018	—	\$20.24	1	\$20.24




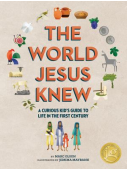
Item	!	Price	Qty.	Total
 FGTeeV presents Into the game! (FGTeeV, Book 1) (#1760GN3) FollettBound Glued — HarperAlley, an imprint of HarperCollinsPublishers, 2021	—	\$23.33	1	\$23.33
 FGTeeV saves the world! (FGTeeV, Book 2) (#1919EU5) FollettBound Glued — Harper Alley, an imprint of HarperCollins Publishers, c2021 p2022	—	\$23.33	1	\$23.33
 FGTeeV. The switcheroo rescue! (FGTeeV, Book 3) (#2145RH1) FollettBound Glued — HarperAlley, an imprint of HarperCollinsPublishers, c2022 p2025	—	\$23.33	1	\$23.33
 The fields of home by Moody, Ralph (#22312Y2) Paperback — University of Nebraska Press, c1981 p1993	—	\$16.95	1	\$16.95
 The girl who looked beyond the stars by Anne, L. B (#1967BP7) Paperback — Joa Press, 2019	—	\$9.99	1	\$9.99
 God gave us thankful hearts by Bergren, Lisa Tawn (#1207RB4) Hardcover — WaterBrook, 2016	—	\$12.99	1	\$12.99
 Good News Shoes Book Series [3-item series] (#A105151)				
 Riley Mae and the Ready Eddy Rapids (Good News Shoes, Book 2) by Osborne, Jill (#0649CQ7) Paperback — Zonderkidz, 2013	—	\$8.99	1	\$8.99
 Riley Mae and the rock shocker (Good News Shoes, Book 1) by Osborne, Jill (#0649BQX) Paperback — Zonderkidz, 2013	—	\$7.99	1	\$7.99
 Riley Mae and the Sole Fire safari (Good News Shoes, Book 3) by Osborne, Jill (#0855DX0) Paperback — Zonderkidz, 2014	—	\$7.99	1	\$7.99

Item	!	Price	Qty.	Total
 Greeking Out Book Set [2-item set] (#A722991)				
 Greeking out. Heroes and Olympians (Greeking Out) by Curtis, Kenny (#2334WF9) Hardcover — National Geographic, 2024	—	\$19.99	1	\$19.99
 Greeking out. Tales from the Underworld (Greeking Out) by Curtis, Kenny (#2615BH1) Hardcover — National Geographic, 2025	—	\$19.99	1	\$19.99
 How to make friends with a ghost by Green, Rebecca (#1627AXX) FollettBound Sewn — Tundra, c2017 p2022	—	\$18.24	1	\$18.24
 I Can Read! My First-Big Dog and Little Dog Book Set [5-item set] (#A729384) Contains items available for pre-order. Some items in this set are not yet available; we'll ship them to you upon release.				
 Big Dog and Little Dog (I Can Read! My First-Big Dog and Little Dog) by Pilkey, Dav (#2556EF0) FollettBound Sewn — Clarion Books, an imprint of HarperCollinsPublishers, c1997 p2024	—	\$15.69	1	\$15.69
 Big Dog and Little Dog Getting in Trouble (I Can Read! My First-Big Dog and Little Dog) by Pilkey, Dav (#2380SJ4) FollettBound Sewn — Clarion Books, 2026 Available for pre-order. This item is scheduled for release on April 30, 2026 .	—	\$15.69	1	\$15.69
 Big Dog and Little Dog going for a walk (I Can Read! My First-Big Dog and Little Dog) by Pilkey, Dav (#2556FF8) FollettBound Sewn — Clarion Books, an imprint of HarperCollinsPublishers, c1997 p2024	—	\$15.69	1	\$15.69
 Big Dog and Little Dog making a mistake (I Can Read! My First-Big Dog and Little Dog) by Pilkey, Dav (#2546BHX) FollettBound Sewn — Clarion Books, an imprint of HarperCollins Publishers, 2025	—	\$15.69	1	\$15.69
 Big Dog and Little Dog Wearing Sweaters (I Can Read! My First-Big Dog and Little Dog) by Pilkey, Dav (#2380TJ1) FollettBound Sewn — Clarion Books, 2026 Available for pre-order. This item is scheduled for release on April 30, 2026 .	—	\$15.69	1	\$15.69
 Jingle squirrels (Dead Sea Squirrels, Book 9) by Nawrocki, Michael (#2955NC3) FollettBound Glued — Tyndale House Publishers, 2021	—	\$18.15	1	\$18.15

Item	!	Price	Qty.	Total
 <p>The man in the tree and the brand new start : a true story about Zacchaeus and the difference knowing Jesus makes by Laferton, Carl (#2199MJ4) Hardcover — The Good Book For Children, 2024</p>	—	\$16.99	1	\$16.99
 <p>Man of the family by Moody, Ralph (#39371L2) Paperback — University of Nebraska Press, c1979 p1993</p>	—	\$16.95	1	\$16.95
 <p>Merle of Nazareth (Dead Sea Squirrels, Book 7) by Nawrocki, Michael (#2955PC8) FollettBound Glued — Tyndale House Publishers, 2021</p>	—	\$18.15	1	\$18.15
 <p>Minecraft. #10 (Minecraft, Book 10) by Monster, Sfe R (#2286DDX) Hardcover (library binding) — Spotlight, a division of ABDO, 2024</p>	—	\$24.00	1	\$24.00
 <p>Minecraft. #11 (Minecraft, Book 11) by Monster, Sfe R (#2286ED7) Hardcover (library binding) — Spotlight, a division of ABDO, 2024</p>	—	\$24.00	1	\$24.00
 <p>Minecraft. #12 (Minecraft, Book 12) by Monster, Sfe R (#2286FD4) Hardcover (library binding) — Spotlight, a division of ABDO, 2024</p>	—	\$24.00	1	\$24.00
 <p>Minecraft. #9 (Minecraft, Book 9) by Monster, Sfe R (#2286CD2) Hardcover (library binding) — Spotlight, a division of ABDO, 2024</p>	—	\$24.00	1	\$24.00
 <p>Miracle man : the story of Jesus by Hendrix, John (#0929QY7) Hardcover — Abrams Books for Young Readers, 2016</p>	—	\$19.99	1	\$19.99
 <p>Miriam at the river by Yolen, Jane (#1667LR2) FollettBound Sewn — Kar-Ben Publishing, 2020</p>	—	\$19.09	1	\$19.09
 <p>Mouse's Christmas gift by Baker, Mindy (#1381SQ4) Hardcover — ZonderKidz, 2018</p>	—	\$19.99	1	\$19.99

Item	!	Price	Qty.	Total
 Ms. Pennypickle's puzzle quest by Grabenstein, Chris (#2618WH3) Hardcover — Random House, 2025	—	\$17.99	1	\$17.99
 My Bible Stories Book Set [6-item set] (#A119438) Incomplete set. Some items in this set are missing or unavailable.				
 The lost sheep (My Bible Stories) by Box, Su (#1385UG2) Hardcover (library binding) — Quarto Library, 2017	—	\$15.04	1	\$15.04
 The prodigal son (My Bible Stories) by Box, Su (#1222AK3) Hardcover (library binding) — Quarto Library, 2017	—	\$15.04	1	\$15.04
 The sower (My Bible Stories) by Box, Su (#1386LG3) Hardcover (library binding) — Quarto Library, 2017	—	\$15.04	1	\$15.04
 The two houses (My Bible Stories) by Box, Su (#1386VG6) Hardcover (library binding) — Quarto Library, 2017	—	\$15.04	1	\$15.04
 The new Dare to discipline : answers to your toughest parenting questions by Dobson, James C (#0656AQ9) Paperback — Tyndale Momentum, an imprint of Tyndale House Publishers, Inc., 1997	—	\$15.99	1	\$15.99
 The night compass (Wilderlore, Book 4) by Foody, Amanda (#2442ZG6) Paperback — Margaret K. McElderry Books, c2024 p2025	—	\$9.76	1	\$9.76
 Nutty study buddies (Dead Sea Squirrels, Book 3) by Nawrocki, Michael (#2955QC5) FollettBound Glued — Tyndale House Publishers, 2019	—	\$18.15	1	\$18.15
 Peril in the palace (Adventures In Odyssey: Imagination Station, Book 3) by Hering, Marianne (#0388PJ6) Paperback — Tyndale, 2011	—	\$5.99	1	\$5.99

Item	!	Price	Qty.	Total
 Prayer Is by Brown, Tameka Fryer (#2368SH8) Hardcover — Farrar, Straus and Giroux, 2026 Available for pre-order. This item is scheduled for release on January 13, 2026.	—	\$18.67	1	\$18.67
 The prince and the blight by Butler, Kathryn (#2248NA9) Paperback — Crossway, 2022	—	\$14.99	1	\$14.99
 The prodigal son (My Bible Stories) by Box, Su (#1222AK3) Hardcover (library binding) — Quarto Library, 2017	—	\$15.04	1	\$15.04
 Revenge of the Red Knight (Adventures In Odyssey: Imagination Station, Book 4) by Hering, Marianne (#0388QJ3) Paperback — Tyndale, 2011	—	\$7.99	1	\$7.99
 Shaking the nickel bush by Moody, Ralph (#0463PR3) Paperback — University of Nebraska Press, c1990 p1994	—	\$16.95	1	\$16.95
 Showdown with the shepherd (Adventures In Odyssey: Imagination Station, Book 5) by Hering, Marianne (#0214DR6) Paperback — Tyndale House Publishers, 2011	—	\$5.99	1	\$5.99
 Squirreled away (Dead Sea Squirrels, Book 1) by Nawrocki, Michael (#2955RC2) FollettBound Glued — Tyndale House Publishers, 2019	—	\$18.15	1	\$18.15
 Squirrelnapped! (Dead Sea Squirrels, Book 4) by Nawrocki, Michael (#2955SCX) FollettBound Sewn — Tyndale House Publishers, 2019	—	\$18.15	1	\$18.15
 Tree-mendous trouble (Dead Sea Squirrels, Book 5) by Nawrocki, Michael (#2955UC4) FollettBound Glued — Tyndale House Publishers, Inc., 2020	—	\$18.15	1	\$18.15

Item	!	Price	Qty.	Total
 <p>Unsettling Salad! (Jasper Rabbit Creepy Tales) by Reynolds, Aaron (#2460YJ1) Hardcover — Simon & Schuster Books Fo, 2025 Available for pre-order. This item is scheduled for release on February 3, 2026.</p>	—	\$13.99	3	\$41.97
 <p>Voyage with the Vikings (Adventures In Odyssey: Imagination Station, Book 1) by Hering, Marianne (#0388LJ7) Paperback — Tyndale, 2010</p>	—	\$7.99	1	\$7.99
 <p>Whirly squirrelies (Dead Sea Squirrels, Book 6) by Nawrocki, Michael (#2955VC1) FollettBound Glued — Tyndale House Publishers, 2020</p>	—	\$18.15	1	\$18.15
 <p>The world Jesus knew : a curious kid's guide to life in the first century (Curious Kids' Guides) by Olson, Marc (#1096ZX6) Paperback — Beaming Books, 2023</p>	—	\$9.99	1	\$9.99

75 items: \$1,264.39

**Resolution Regarding Senate Bill 11
Period of Prayer and Reading of the Bible or Other Religious Text**

The Harleton ISD Board of Trustees shall adopt a policy requiring every campus of Harleton ISD to provide a period of prayer and reading of the Bible or other religious text as provided by Education Code 25.0823.

Adopted this 10th day of February, 2026 by the Board of Trustees

Board President's signature: _____

Board Secretary's signature: _____

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black			Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
09	0	0	0	0	0	0	0	0	0	19	17	1	1	0	1	20	19	39
10	0	0	0	0	1	0	0	0	0	21	23	4	6	1	0	27	29	56
11	0	0	0	0	1	0	0	0	0	27	24	1	3	2	1	31	28	59
12	0	0	0	0	1	0	0	0	0	17	17	2	6	2	0	22	23	45
TOTAL	0	0	0	0	3	0	0	0	0	84	81	8	16	5	2	100	99	199

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black			Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
06	0	0	0	0	0	1	0	0	0	17	21	5	2	0	1	22	25	47
07	0	0	1	0	0	0	0	0	0	33	24	2	1	1	2	37	27	64
08	0	0	0	0	0	1	0	0	0	29	27	0	5	2	1	31	34	65
TOTAL	0	0	1	0	0	2	0	0	0	79	72	7	8	3	4	90	86	176

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black			Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
01	0	0	0	0	0	0	0	0	0	16	19	3	2	0	5	19	26	45
02	0	0	0	0	1	0	0	0	0	22	25	0	0	2	4	25	29	54
03	0	0	0	0	0	0	0	0	0	20	22	0	2	3	2	23	26	49
04	0	0	0	0	0	0	0	0	0	17	33	2	1	1	0	20	34	54
05	0	0	0	0	0	1	0	0	0	28	23	2	2	1	3	31	29	60
KG	0	0	0	0	0	0	0	0	0	28	16	4	2	5	1	37	19	56
PK	0	0	0	0	2	1	0	0	0	7	9	0	1	0	0	9	11	20
TOTAL	0	0	0	0	3	2	0	0	0	138	147	11	10	12	15	164	174	338

Totals for All Schools

Grade	American Ind		Asian		Black			Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
01	0	0	0	0	0	0	0	0	0	16	19	3	2	0	5	19	26	45
02	0	0	0	0	1	0	0	0	0	22	25	0	0	2	4	25	29	54
03	0	0	0	0	0	0	0	0	0	20	22	0	2	3	2	23	26	49
04	0	0	0	0	0	0	0	0	0	17	33	2	1	1	0	20	34	54
05	0	0	0	0	0	1	0	0	0	28	23	2	2	1	3	31	29	60
06	0	0	0	0	0	1	0	0	0	17	21	5	2	0	1	22	25	47
07	0	0	1	0	0	0	0	0	0	33	24	2	1	1	2	37	27	64
08	0	0	0	0	0	1	0	0	0	29	27	0	5	2	1	31	34	65
09	0	0	0	0	0	0	0	0	0	19	17	1	1	0	1	20	19	39
10	0	0	0	0	1	0	0	0	0	21	23	4	6	1	0	27	29	56
11	0	0	0	0	1	0	0	0	0	27	24	1	3	2	1	31	28	59
12	0	0	0	0	1	0	0	0	0	17	17	2	6	2	0	22	23	45
KG	0	0	0	0	0	0	0	0	0	28	16	4	2	5	1	37	19	56
PK	0	0	0	0	2	1	0	0	0	7	9	0	1	0	0	9	11	20
TOTAL	0	0	1	0	6	4	0	0	0	301	300	26	34	20	21	354	359	713

***** End of report *****