

Regular Meeting
Tuesday, September 16, 2025 7:00 PM

Harleton Independent School District
17000 S.H. 154
Harleton, Texas 75651

Agenda

1. Call to Order
2. Roll Call of Board Members

3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Open Forum
6. Consent Agenda
 - 6.A. Approval of Board Minutes
 - 6.B. Donations
 - 6.C. Obligations and Vouchers

 - 6.D. Financial Statement

7. Action Items
 - 7.A. Consider/Take Action on Eichelbaum Wardell Hanson Powell & Munoz, P.C. Retainer for the 2025-2026 school year
 - 7.B. Consider/Take Action on a Resolution in Order to Make Nominations to the Board of Directors of Harrison Central Appraisal District
 - 7.C. Consider/Take Action on Field Trips
 - 7.D. Consider/Take Action on Forty Additional Cameras to Increase Security Camera Coverage Throughout the District
 - 7.E. Consider/Take Action on Interactive Display Boards for the Elementary Classrooms
8. Closed Session
 - 8.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about school security
9. Superintendent Report
 - 9.A. Enrollment
 - 9.B. Discuss Annotated List of Books for Library Purchase
 - 9.C. Discuss Date for Board Christmas Party
10. Board Input
11. Adjourn

Harleton ISD

Regular Meeting: August 12, 2025

Members Present: Tim Skaggs
Kevin Evers
Harvey Fox
Pat Mc Gill
Ben Wilson
Brian Fitzgerald

Members Absent: Jacob Muehlstein

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Kevin Evers and invocation was offered by Jay Ratcliff.

Christi Speer spoke in open Forum on behalf of Sierra Speer, regarding the process of determining the highest ranking graduate.

The consent agenda was approved by general consent which consisted of:

- June 10, 2025 Board Minutes
- June 19, 2025 Board Minutes
- Obligations and Vouchers
- Financial Statement

Discussion Items:

- Conduct 2025-2026 Budget Workshop
- Student Handbooks for all campuses

Motion by Ben Wilson and second by Tim Skaggs to approve setting August 26, 2025 at 6:30 for Public Hearing Concerning 2025-2026 Budget and Tax Rate Voting for: Pat M Gill, Harvey Fox, Kevin Evers and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Brian Fitzgerald to approve the Hiring of Golf & Herrington, P.C., To Conduct the 2024-2025 School District Independent Financial Audit. Voting for: Tim Skaggs, Pat Mc Gill, Kevin Evers and Harvey Fox. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Tim Skaggs to approve the 2025-2026 Auxiliary Pay Scale as presented. Voting for: Kevin Evers, Ben Wilson, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Pat Mc Gill to approve the Interlocal Agreement with the Harrison County Shared Service Arrangement for Special Education Services for the 2025-2026 School Year. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers and Ben Wilson. Voting against: None. Motion carried.

Motion by Pat Mc Gill and second by Brian Fitzgerald to approve the Student Code of Conduct at All Campuses. Voting for: Harvey Fox, Kevin Evers, Ben Wilson and Tim Skaggs. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Ben Wilson to approve the Harleton ISD Stipend Scale as presented. Voting for: Tim Skaggs, Kevin Evers, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Brian Fitzgerald to approve the adoption of the T-TESS Appraisal Calendar for 2025-2026. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Pat Mc Gill and second by Harvey Fox to approve Local Policies EFB(L), FD(L), FM(L), FNCE(L) as presented. Voting for: Tim Skaggs, Kevin Evers, Brian Fitzgerald and Ben Wilson. Voting against: None. Motion carried.

Motion by Pat Mc Gill and second by Brian Fitzgerald to approve Proposed Harleton ISD Budget as presented. Voting for: Harvey Fox, Tim Skaggs, Kevin Evers and Ben Wilson. Voting against: None. Motion carried.

Motion by Tim Skaggs and second by Ben Wilson to approve the Proposed Tax Rate as presented. Voting for: Harvey Fox, Kevin Evers, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Pat Mc Gill and second by Brian Fitzgerald to approve 2025-2026 Insurance Quote Proposal for Harleton ISD with Gans and Smith Insurance Agency, Inc. as presented. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers and Ben Wilson. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Brian Fitzgerald to approve the Region 7 ESC eAgreements for the school year 2025-2026. Voting for: Tim Skaggs, Harvey Fox, Kevin Evers and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Ben Wilson to approve Cafeteria Adult Meal Prices as presented. Voting for: Tim Skaggs, Kevin Evers, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Tim Skaggs and second by Ben Wilson to approve Update 125 as presented. Voting for: Harvey Fox, Kevin Evers, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Harvey Fox to approve an Overnight, Out of State Band Trip to Orlando, February 14-20, 2026. Voting for: Tim Skaggs, Pat Mc Gill, Kevin Evers and Ben Wilson. Voting against: None. Motion carried.

Closed Session was not held.

Superintendent Report

- Sealed Bid Process for Old Buses (3)
- Enrollment Report
- Resignations and New Hires
- Board Input

Motion by Tim Skaggs and second by Pat Mc Gill to adjourn meeting at 8:11 PM. Voting for: Harvey Fox, Brian Fitzgerald, Ben Wilson and Kevin Evers. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary

Harleton ISD

Public Hearing/Regular Meeting: August 26, 2025

Members Present: Tim Skaggs
Kevin Evers
Pat Mc Gill
Ben Wilson
Brian Fitzgerald

Members Absent: Jacob Muehlstein, Harvey Fox

The Public Hearing was called to order at 6:30 PM.

The 2025-2026 budgets 199 General Fund, 240 Cafeteria Fund and 599 Debt Service Funds were discussed.

The Public Hearing was adjourned at 6:35 PM.

The regular meeting was called to order at 6:35 PM with a roll call of members.

Pledge was led by Kevin Evers and invocation was offered by Jay Ratcliff.

Open Forum was not held.

Discussion Items:

- Open Sealed Bids for School Buses

Name	Year	Number	Bid Amount	Date
Dale Glass	2004	5X	\$100.00	8/26/2025
Dale Glass	2000	3XX	\$200.00	8/26/2025
Dale Glass	2002	2XX	\$200.00	8/26/2025
Glen Frerker	2004	5X	\$750.00	8/26/2025
Glen Frerker	2000	3XX	\$750.00	8/26/2025
Glen Frerker	2002	2XX	\$750.00	8/26/2025

Motion by Pat Mc Gill and second by Ben Wilson to approve the 2025-2026 Budgets 199, 240, and 599 as presented. Voting for: Tim Skaggs, Kevin Evers and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Tim Skaggs to approve Budget Amendments to the 2024-2025 Budget as presented. Voting for: Ben Wilson, Kevin Evers, and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Brian Fitzgerald and second by Ben Wilson to approve adopting the tax rate for 2025-2026 as presented. Voting for: Tim Skaggs, Kevin Evers and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Tim Skaggs to approve Bus Bids and award all three bids to Glen Frerker. Voting for: Kevin Evers, Pat Mc Gill and Brian Fitzgerald.

Motion by Pat Mc Gill and second by Ben Wilson to approve the updated Stipend Scale Schedule for 2025-2026. Voting for: Kevin Evers, Tim Skaggs and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Brian Fitzgerald to approve the purchase of a district truck and bed, to be charged to the 2025-2026 Adopted Budget, which begins on September 1, 2025. Voting for: Kevin Evers, Tim Skaggs and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Tim Skaggs and second by Ben Wilson to approve Adopting a Resolution Regarding Senate Bill 12 and Parent Rights. Voting for: Kevin Evers, Pat Mc Gill and Brian Fitzgerald. Voting against: None. Motion carried.

Motion by Ben Wilson and second by Pat Mc Gill to approve a Good Cause Exception for the 2025-2026 School Year. Voting for: Tim Skaggs, Kevin Evers and Brian Fitzgerald. Voting against: None. Motion carried.

Closed Session was not held.

Superintendent Report

- Enrollment Report
- Changing the Board Meeting to September 16, 2025 at 7:00 PM, due to requirements of meeting posting changes
- Board Input

Motion by Ben Wilson and second by Brian Fitzgerald to adjourn meeting at 7:40 PM. Voting for: Tim, Skaggs, Pat Mc Gill and Kevin Evers. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001936	08-08-2025	Panola College	055350	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/ Panola	500.00	N
001937	08-08-2025	SFA State University Band	055352	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton Scholarship	500.00	N
001938	08-08-2025	Tyler Jr College	055324	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/ TJC	500.00	N
001939	08-08-2025	Texas A&M University	055385	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton Scholarship	500.00	N
001940	08-08-2025	TSTC (Tx State Technical	055351	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton Booth	500.00	N
001941	08-08-2025	Tarleton State University	055323	Heart of Harlet	829-61-6499.00-999-599000	Heart Of Harleton/ Tarleton	500.00	N
001942	08-08-2025	Cole Rogers	055353	Wildcat Pride S	829-61-6499.00-999-599000	Wildcat Pride Scholarship	250.00	N
001943	08-08-2025	Ranger College	055386	Heart of Harlet	829-61-6499.00-999-599000	Heart Of Harleton/ Shirts	500.00	N
001944	08-11-2025	Sierra Speer	055387	Wildcat Pride S	829-61-6499.00-999-599000	Wildcat Pride Scholarship	250.00	N
			055389	John Nixon Scho	829-61-6499.00-999-599000	John Nixon Scholarship	500.00	N
			055388	id20501893	829-61-6499.00-999-599000	NHS Scholarships	50.00	N
Totals for Check 001944							800.00	
001945	08-12-2025	ETBU	055395	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton King	500.00	N
001946	08-12-2025	Gage Shirts	055394	Wildcat Pride S	829-61-6499.00-999-599000	Wildcat Pride Scholarship	500.00	N
001947	08-18-2025	Panola College	055417	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/ Foster	500.00	N
001948	08-18-2025	Mateo Smith-Patino	055420	NHS Scholarship	829-61-6499.00-999-599000	NHS Scholarships	50.00	N
001949	08-18-2025	Sara A John	055419	NHS Scholarship	829-61-6499.00-999-599000	NHS Scholarships	50.00	N
001950	08-20-2025	SFA State University	055393	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton Speer	500.00	N
001951	08-20-2025	Texas A&M University-Co	055418	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/ Johns	500.00	N
001952	08-20-2025	SFA State University	055421	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/ Smith-Petin	500.00	N
001953	08-22-2025	TSTC (Tx State Technical	055443	Heart of Harlet	829-61-6499.00-999-599000	Heart of Harleton/TSTC/3260613	500.00	N
001954	08-22-2025	Tarleton State University	055445	Heart of Harlet	829-61-6499.00-999-599000	Heart Of Harleton/ Johnson	500.00	N
010645	08-05-2025	Kimberly Garcia & Holli Ga	055340	101	865-00-2190.EL-101-5000E2	Staff incentives	300.00	N
010646	08-07-2025	Colin McNabb	055336	4 @ 140.00	865-00-2190.HS-001-5000HB	RENTAL FOR GYM USAGE	700.00	N
010647	08-08-2025	Capital One	055181	Archery supply	865-00-2190.EL-101-5000E4	Archery Supplies/BAI Training	271.17	N
010648	08-08-2025	T-Hee or Bob Pennello	055330	TH2025272	865-00-2190.HS-001-5000HB	green out shirts-HS Cheer	2,116.25	N
010649	08-14-2025	Stacia K Shoults	055369	2395	865-00-2190.EL-101-5000E2	HES Lights-Meet the Teacher	150.00	N
010650	08-14-2025	Team Dynamics	055331	014859	865-00-2190.HS-001-5000HB	HS cheer tattoos sales	486.00	N
010651	08-14-2025	Mary Silva-Dominguez	055378	1851	865-00-2190.HS-001-5000HH	reward tees for girls	301.00	N
010652	08-14-2025	T-Hee or Bob Pennello	055397	TH2025328	865-00-2190.HS-001-5000HB	HS Cheer Green Out shirts	350.00	N
010653	08-15-2025	Varsity Spirit Fashion & Su	055335	24704696	865-00-2190.HS-001-5000HB	HS CHEER MEGAPHONES	140.30	N
010654	08-18-2025	S&S Activewear LLC	055381	86547154	865-00-2190.HS-001-5000HK	Aug '25 Cannon Shirts	655.11	N
			055332	ABX237627	865-00-2190.HS-001-5000HK	jr high band shirts	223.44	N
Totals for Check 010654							878.55	

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010655	08-20-2025	Christi Siler	055398	reimbursement	865-00-2190.HS-001-5000HB	HS Cheer Camp Reimb	377.00	N
010656	08-21-2025	Christi Siler	055436	HS Cheer meal	865-00-2190.HS-001-5000HB	HS Cheer meals	340.00	N
			055437	Nikk's Photos	865-00-2190.HS-001-5000HB	HS Cheer pictures reimb	200.00	N
Totals for Check 010656							540.00	
010657	08-21-2025	T-Hee or Bob Pennello	055434	TH2025342	865-00-2190.HS-001-5000HB	HS Cheer Green Out shirts	96.25	N
010658	08-22-2025	B&H Photo	055431	236648831	865-00-2190.HS-001-5000HW	camera and 2 lenses for tchr	4,431.52	N
050126	08-22-2025	Credit Card Center	055231	3959156	199-11-6299.00-001-511000	RamNode VPS Renewal	31.30	N
			055231	3959156	199-11-6299.00-041-511000	RamNode VPS Renewal	23.10	N
			055231	3959156	199-11-6299.00-101-511000	RamNode VPS Renewal	45.60	N
			055178	auth081945	199-11-6399.00-101-511000	Binders from Family Dollar	15.12	N
			055212	supplies	199-11-6399.02-001-522000	HS Staff incentives	365.23	N
			055208	apr020047	199-11-6411.00-101-511000	Lunch for PD on 7/7/25	177.20	N
			054444	mric60sv,zjs8uo	199-11-6411.01-001-5110BD	reserve rooms band conference	1,028.40	N
			055258	auth038021	199-11-6499.01-001-5990HS	Staff incentives	85.13	N
			055162	or201320954798	199-11-6649.03-101-511000	Parts for smart boards	120.00	N
			055226	CNA lunch	199-13-6499.00-001-511000	CNA Lunch	310.24	N
			055186	Books	199-23-6399.00-001-599000	Books at TASSP	180.40	N
			054102	remain balance	199-23-6411.00-001-599000	Hotel TASSP	949.84	N
			055057	TASSP Conf	199-23-6411.00-001-599000	Marriott TASSP Leadership	357.06	N
			055207	workshop	199-23-6499.00-041-599000	Legislative Update Workshop	215.00	N
			054102	remain balance	199-31-6411.00-001-599000	Hotel TASSP	949.84	N
			055207	workshop	199-31-6499.00-041-599000	Legislative Update Workshop	215.00	N
			055160	teacher incenti	199-36-6499.00-041-5990JH	back to school bath & body	80.41	N
			055216	or737696808	199-36-6499.00-041-5990JH	BOY gifts and banner	101.49	N
			053009	auth 083872	199-41-6419.00-702-599000	Board Meals July	114.40	N
			055279	or200013289244	199-41-6499.01-750-599000	Central Office Supplies	125.91	N
			055228	or200013192257	199-51-6319.01-999-599000	Janitorial Supplies	71.44	N
			055242	apr 081908	199-52-6411.00-999-599000	Security Lunch	57.08	N
			054730	folio 3588648A	211-11-6411.00-101-530000	Title 1 Conference-Hotel stay	287.42	N
Totals for Check 050126							5,906.61	
050127	08-22-2025	Credit Card Center	055020	convention FFA	865-00-2190.HS-001-5000H3	FFA Convention(hotel block)	4,119.72	N
050713	08-22-2025	WEX Bank	055305	106380050	199-11-6311.00-001-522000	Monthly Fuel Bill	100.00	N
			055305	106380050	199-34-6311.00-999-599000	Monthly Fuel Bill	1,200.00	N
			055305	106380050	199-51-6311.00-999-599000	Monthly Fuel Bill	644.25	N
Totals for Check 050713							1,944.25	
080627	08-05-2025	Kimberly Garcia & Holli Ga	055339	102	199-36-6499.00-041-5990JH	Teacher Incentives	180.00	N
			055358	103	199-41-6399.00-701-599000	Office Supplies	54.00	N
Totals for Check 080627							234.00	
080628	08-04-2025	Meagan Walker	055259	classroom sup	199-11-6399.00-101-511000	Classroom Supplies	1,750.00	N
080629	08-04-2025	Melinda A Ready	055252	classroom sup	199-11-6399.01-041-524000	JH classroom supplies	500.00	N
			055252	classroom sup	199-11-6399.10-041-511000	JH classroom supplies	575.00	N
Totals for Check 080629							1,075.00	

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080630	08-05-2025	Dairy Queen	055370	130 sm Blizzard	199-13-6411.00-001-511000	Blizzards for the staff	195.00	N
			055370	130 sm Blizzard	199-13-6411.00-041-511000	Blizzards for the staff	165.00	N
			055370	130 sm Blizzard	199-13-6411.00-101-511000	Blizzards for the staff	240.00	N
			055370	130 sm Blizzard	199-41-6411.01-701-599000	Blizzards for the staff	17.50	N
Totals for Check 080630							617.50	
080631	08-05-2025	Bankside Pizza	055365	08112025	199-11-6499.01-001-5990HS	District Lunch	248.00	N
			055365	08112025	199-11-6499.01-041-5990JH	District Lunch	187.00	N
			055365	08112025	199-11-6499.01-101-5990EL	District Lunch	248.00	N
Totals for Check 080631							683.00	
080632	08-05-2025	Steve Gilliland Inc	055233	2025158	199-11-6299.00-001-511000	Keynote BTS Speaker	833.33	N
			055233	2025158	199-11-6299.00-041-511000	Keynote BTS Speaker	833.33	N
			055233	2025158	199-11-6299.00-101-511000	Keynote BTS Speaker	833.34	N
Totals for Check 080632							2,500.00	
080633	08-05-2025	Melissa Solorzano	055372	000014	199-13-6411.00-001-511000	Staff coffee	195.00	N
			055372	000014	199-13-6411.00-041-511000	Staff coffee	165.00	N
			055372	000014	199-13-6411.00-101-511000	Staff coffee	240.00	N
Totals for Check 080633							600.00	
080634	08-07-2025	JP Gould Baxter - Longvie	055210	361877	199-36-6399.00-001-591000	HS Gym Floor Supplies	469.25	N
			055223	381845&361448	199-51-6319.01-999-599000	Janitorial Supplies	508.77	N
Totals for Check 080634							978.02	
080635	08-07-2025	Datamax, Inc.	053522	Lease&Contract	199-11-6269.00-001-511000	Monthly Service charge	552.50	N
			053522	Lease&Contract	199-11-6269.00-041-511000	Monthly Service charge	552.50	N
			053522	Lease&Contract	199-11-6269.00-101-511000	Monthly Service charge	552.50	N
			053522	Lease&Contract	199-41-6269.00-750-599000	Monthly Service charge	552.48	N
Totals for Check 080635							2,209.98	
080636	08-07-2025	Etex Telephone Coop	055348	4148	199-11-6299.00-001-511000	Fiber Run to Archery Building	821.62	N
			055348	4148	199-11-6299.00-041-511000	Fiber Run to Archery Building	606.38	N
			055348	4148	199-11-6299.00-101-511000	Fiber Run to Archery Building	1,197.00	N
Totals for Check 080636							2,625.00	
080637	08-07-2025	Debora D Wright	055360	reimbursement	199-41-6399.00-701-599000	Reimb electric hole punch	144.56	N
080638	08-07-2025	ABC AUTO PARTS, LTD	053123	18in230820	199-34-6319.00-999-599000	Transportation Supply	113.57	N
080639	08-07-2025	Follett Content Solutions,	055132	Spanship books	199-12-6329.00-999-525000	Spanish library books	484.56	N
			055133	594470&594470F	199-12-6329.02-999-599000	HS Library books	406.46	N
Totals for Check 080639							891.02	
080640	08-07-2025	Amazon Capital Services	055301	1k6xfd1444x7	199-11-6399.07-101-511000	Teacher desk & student chairs	349.46	N
			055209	H3KQ & 63DJ	199-11-6399.15-101-511000	Reading materials/books	644.74	N
			054600	CO Supllies	199-41-6399.00-701-599000	Office Supplies	99.04	N
Totals for Check 080640							1,093.24	
080641	08-07-2025	Christopher S Rustin	055273	1063	199-36-6649.00-001-591000	Stadium Flags	3,640.00	N
080642	08-07-2025	Film Alley Longview LTD	055341	Order # 538	199-11-6299.00-001-511000	Team Building	531.00	N
080643	08-07-2025	Harleton Hardware LLC	053122	July 2025	199-51-6319.00-999-599000	Maint Supplies	730.17	N
			053122	July 2025	199-51-6319.02-999-599000	Maint Supplies	100.00	N
Totals for Check 080643							830.17	

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080644	08-07-2025	Zana Shaver	055034	447233	199-51-6249.06-999-599000	district painting (Zana)	2,500.00	N
080645	08-07-2025	Gecko Pest Control LLC	053151	July 2025	199-51-6249.04-999-599000	Pest Control	342.41	N
			053151	July 2025	240-51-6249.01-999-599000	Pest Control	137.59	N
Totals for Check 080645							480.00	
080646	08-07-2025	Longview Medical Center	055347	2745K28543	199-34-6219.00-999-599000	Bus Driver Physical	75.00	N
080647	08-07-2025	Image Maker 4U Inc	055278	89652	199-36-6399.00-001-591000	Locker Magnets	304.75	N
080648	08-07-2025	Game One	055281	10452823	199-36-6399.00-001-591000	Football Socks	822.90	N
			054959	96223193	199-36-6399.05-001-591000	VB Uniforms/Equipment	312.50	N
			055203	10440784	199-36-6399.11-001-591000	JH Workout Cloth	759.60	N
			054959	96223193	199-36-6399.11-001-591000	VB Uniforms/Equipment	1,000.00	N
			054959	96223193	199-36-6649.00-001-591000	VB Uniforms/Equipment	4,205.73	N
Totals for Check 080648							7,100.73	
080649	08-07-2025	ID Securityonline.com	055253	1-55096	199-11-6399.12-001-511000	Badge Supplies	116.67	N
			055253	1-55096	199-11-6399.12-041-511000	Badge Supplies	116.67	N
			055254	1-55051	199-11-6399.12-041-511000	Badge Supplies	100.00	N
			055253	1-55096	199-11-6399.12-101-511000	Badge Supplies	116.66	N
Totals for Check 080649							450.00	
080650	08-08-2025	Capital One	055225	apr v 411201	199-13-6499.00-999-599000	CNA Lunch	120.28	N
			055106	janitorial suppl	199-51-6319.01-999-599000	storage totes	400.24	N
Totals for Check 080650							520.52	
080651	08-08-2025	Anthony Robinson	055084	187	199-11-6219.00-001-5110BD	band camp instruciton	1,000.00	N
080652	08-08-2025	Marla Ready	055089	12	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080653	08-08-2025	James Cully Joyce	055085	29	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080654	08-08-2025	Krista Marie Joyce	055086	22	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080655	08-08-2025	Matthew Scott Purcell	055099	49	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080656	08-08-2025	Ani Aparicio	055090	08	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080657	08-08-2025	Angel Chavez	055087	08	199-11-6219.00-001-5110BD	band camp instruction	600.00	N
080658	08-08-2025	Region 7 Education Servic	054204	098847	199-13-6239.00-101-511000	TTESS Training	400.00	N
080659	08-08-2025	Scholastic Classroom Mag	055293	M7624357	199-11-6399.15-101-511000	Subscription renewal	2,289.94	N
080660	08-08-2025	Telephone Specialists, Inc	055327	23736	199-11-6299.00-001-511000	Replaced Phones in PE Building	85.50	N
			055327	23736	199-11-6299.00-041-511000	Replaced Phones in PE Building	171.00	N
			055327	23736	199-11-6299.00-101-511000	Replaced Phones in PE Building	598.50	N
Totals for Check 080660							855.00	
080661	08-08-2025	Republic Services #070	053372	0070003654609	199-51-6259.05-999-599000	Trash Service	3,016.50	N
080662	08-08-2025	Studies Weekly	055296	538457	199-11-6399.15-101-511000	Subscription renewal	602.25	N
080663	08-08-2025	Washburn Educational Re	055294	6018	199-11-6299.00-101-524000	Curriculum Renewal	135.00	N
080664	08-08-2025	Veloz Car Wash	055333	041702	199-34-6299.00-999-599000	Bus & Truck Wash	2,350.00	N

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080665	08-08-2025	Sports Magic Inc	055313	20163874	199-36-6249.01-001-591000	Printing for JH workout cloth	960.00	N
080666	08-08-2025	Kraig Jones	053939	980846	199-36-6249.08-001-591000	Field Fertilizer 2024-2025	4,227.93	N
080667	08-12-2025	Russell Construction Co	055035	24x30 Bldg	199-51-6249.00-001-599000	weight room expansion	29,500.00	N
080668	08-12-2025	Elite Refinishers LLC	054176	4254	199-51-6249.07-999-599000	HS Gym Refinishing	34,898.00	N
080669	08-12-2025	4imprint, Inc.	055142	14091959	199-41-6499.01-750-599000	Duffle Bags - EMP Spirit Item	1,121.12	N
080670	08-12-2025	Agency 405 - TXDPS	053096	CRS2025063137	199-41-6299.00-701-599000	Criminal Histry Checks	7.00	N
080671	08-12-2025	Laxton Electric	055396	7775	199-51-6249.07-999-599000	Electric Install JH/ Storage B	13,641.53	N
080672	08-12-2025	Amazon Capital Services	055322	QPKX & 1RDX	199-11-6399.07-041-523000	Cell phone storage	849.68	N
			055349	13wrx7hhr4kj	199-23-6649.00-101-599000	Cell phone storage cabinet	139.92	N
Totals for Check 080672							989.60	
080673	08-12-2025	East Tex Filters Of Longvi	053247	605427-8	199-51-6249.00-001-599000	Monthly Filter Service	220.00	N
			053247	605268-8	199-51-6249.00-041-599000	Monthly Filter Service	92.00	N
			053247	605260-8	199-51-6249.00-101-599000	Monthly Filter Service	242.75	N
Totals for Check 080673							554.75	
080674	08-12-2025	Grainger	055314	5795 & 1632	199-34-6319.00-999-599000	Transportation Supply	918.04	N
080675	08-12-2025	Complete Supply Inc.	055141	379450	199-51-6319.01-999-599000	Janitorial Supplies	421.60	N
080676	08-12-2025	Follett Content Solutions,	055166	595652,A & F	199-12-6329.02-999-599000	library books	5,994.02	N
080677	08-12-2025	D&J Plumbing LLC	054968	11522	199-51-6249.00-999-599000	Generator Setup	9,060.00	N
			055337	11513	199-51-6249.07-999-599000	Gas Pressure Testing	4,060.00	N
Totals for Check 080677							13,120.00	
080678	08-12-2025	Amazon Capital Services	055286	1cwndfxxg6ryw	199-11-6399.03-001-511000	Math Supplement AQR Book	69.97	N
080679	08-12-2025	Elite Refinishers LLC	055012	4255	199-36-6299.01-001-591000	HS Gym Net Sleeves	4,500.00	N
080680	08-12-2025	Benjamin Daniel Wllson	055102	10163-1	199-51-6249.07-999-599000	weight room expansion	3,680.00	N
080681	08-12-2025	Bobby Pierce	055366	2828	199-51-6319.02-999-599000	Grounds supplies	250.00	N
080682	08-13-2025	Hobby Lobby	055345	auth9106786	199-11-6399.02-001-522000	HS Staff incentives	465.52	N
			055318	auth142809158	199-11-6499.01-041-5990JH	teacher incentives	188.14	N
			055214	Elem supplies	199-31-6399.00-101-599000	Supplies	278.29	N
Totals for Check 080682							931.95	
080683	08-13-2025	Lowe's Home Center	053092	July 2025	199-51-6319.00-999-599000	Maintenance Supply	2,616.03	N
080684	08-13-2025	John W Gasparini Inc	055246	INV002226055	199-51-6319.00-999-599000	Plumbing Parts	1,106.10	N
080685	08-13-2025	HOLLOWAY CARPET	055129	1579	199-51-6249.01-101-599000	District Flooring	8,743.94	N
080686	08-13-2025	Kane Security Company	053262	35526	199-51-6249.00-001-599000	Monthly Fire Alarm Monitoring	30.00	N
			053262	35535	199-51-6249.00-999-599000	Monthly Fire Alarm Monitoring	1,396.71	N
Totals for Check 080686							1,426.71	
080687	08-13-2025	Nona Michelle Floyd	055354	101	199-23-6399.00-041-599000	Transfer for shirts	70.36	N
			055354	101	199-36-6499.00-041-5990JH	Transfer for shirts	373.36	N
Totals for Check 080687							443.72	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080688	08-13-2025	Hinsley & Associates, LLC	053619	379	199-41-6219.00-750-599000	Grant Service	300.00	N
			053619	379	211-11-6219.00-101-524000	Grant Service	2,007.16	N
			Totals for Check 080688					
080689	08-13-2025	Roberts Air Condition & EI	054967	26620	199-51-6249.00-999-599000	Generator Setup	6,978.37	N
080690	08-13-2025	Longview Insulating LLC	055343	11191697	199-51-6249.07-999-599000	Insulation for storage bldg	3,700.00	N
080691	08-13-2025	ProBilling & Funding Servi	055400	732, 879, 551	199-34-6319.00-999-599000	Transportation Supply	1,099.30	N
080692	08-13-2025	Kerry Strong	055399	reimbursement	199-36-6412.16-001-591000	vb meals	109.56	N
080693	08-13-2025	Netbrands Media	055267	IMECB85C573	199-41-6499.01-750-599000	lanyards for the District	324.43	N
080694	08-14-2025	Marshall Welding Supply I	053330	830402	199-11-6269.01-001-511000	Helium Tanks	23.75	N
			053330	830402	199-11-6399.03-001-522000	Helium Tanks	42.75	N
			053330	830402&830286	199-36-6499.00-041-5990JH	Helium Tanks	310.50	N
			053330	830402	199-36-6499.00-101-5990EL	Helium Tanks	28.50	N
			053330	830402	199-51-6319.00-999-599000	Helium Tanks	9.50	N
			Totals for Check 080694					
080695	08-14-2025	Music Mountain Water Co	053346	July 2025	199-11-6499.01-001-5990HS	Monthly Water Service	18.00	N
			053346	July 2025	199-11-6499.01-041-5990JH	Monthly Water Service	13.95	N
			053346	July 2025	199-11-6499.01-101-5990EL	Monthly Water Service	100.94	N
			053346	July 2025	199-41-6419.00-702-599000	Monthly Water Service	6.98	N
			053346	July 2025	199-51-6499.01-999-599000	Monthly Water Service	6.98	N
Totals for Check 080695						146.85		
080696	08-14-2025	Oriental Trading	055248	73783390101	199-31-6399.00-101-599000	Supplies	51.77	N
080697	08-14-2025	Penders Music Co	055184	739350	199-11-6399.02-001-5110BD	marching and twirling music	642.80	N
080698	08-14-2025	Pete McCarty Oil Compan	053359	July 2025	199-34-6311.00-999-599000	Monthly Fuel	1,488.17	N
	08-22-2025	Pete McCarty Oil Compan	053359	July 2025	199-34-6311.00-999-599000	WRONG AMOUNT	-1,488.17	N
Totals for Check 080698						.00		
080699	08-14-2025	Quill LLC	055266	HS supplies	199-11-6399.00-001-525000	Classroom Supplies	485.24	N
			055266	HS supplies	199-11-6399.03-001-511000	Classroom Supplies	285.30	N
			055346	45091926	199-41-6399.00-701-599000	Toner Order	919.50	N
			055346	45075785	199-53-6399.00-750-599000	Toner Order	379.58	N
Totals for Check 080699						2,069.62		
080700	08-14-2025	Precision Business Machin	055373	127667	199-12-6399.00-999-599000	poster paper	653.67	N
080701	08-14-2025	North Texas Tollway	053974	LP	199-34-6411.00-999-599000	Toll charge	20.76	N
080702	08-14-2025	Russell Construction Co	055408	Final payment	199-51-6249.00-001-599000	12x94 awning	9,200.00	N
080703	08-14-2025	MathWarm-Ups.com	055295	20939	199-11-6399.15-101-511000	Curriculum materials	595.00	N
080704	08-14-2025	Pioneer Athletics	055291	INV-257857	199-36-6649.00-001-591000	Sideline Markers	1,408.29	N
080705	08-14-2025	MSB School Services LLC	053333	Tx 235779	199-41-6219.00-750-599000	Tx SHARS admin	452.58	N
080706	08-14-2025	Marla Jones	055355	001354	199-11-6299.00-001-511000	Staff Shirt Transfers	191.25	N
080707	08-14-2025	Amazon Capital Services	055065	HS Cheer suppl	199-36-6399.10-001-591000	HS cheer items	322.18	N

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080708	08-14-2025	The Gameday Rally	055379	4347	199-36-6499.01-001-591000	UIL showoff registration	375.00	N
080709	08-14-2025	Preston Dorbritz	055088	12	199-11-6219.00-001-5110BD	band camp instruction	300.00	N
080710	08-14-2025	4imprint, Inc.	055307	14096887	199-41-6499.01-750-599000	New Hire Shirts/lunch sack/mou	1,246.66	N
080711	08-14-2025	Tina M Cox	055413	reimbursement	199-41-6499.01-750-599000	Reimbursement	51.75	N
080712	08-14-2025	Scholastic Classroom Mag	054831	M7614575	199-11-6399.00-041-511000	scholastic subscription JH ELA	219.78	N
080713	08-14-2025	The Sherwin Williams	055157	3810-1	199-51-6319.00-999-599000	District Paint	470.36	N
080714	08-14-2025	TASB Inc.	055143	673866	199-41-6211.00-701-599000	Update 125	1,291.00	N
080715	08-14-2025	Tatum Music Company Inc	055081	Summer Repairs	199-11-6249.01-001-5110BD	summer instrument repairs	3,260.30	N
080716	08-14-2025	Cheryl Shepherd	055412	mileage	199-41-6411.01-701-599000	Mileage Reimbursement	237.77	N
080717	08-14-2025	Texwin	054784	12x20 bldg	199-51-6639.00-999-599000	Portable Bldg	6,195.00	N
080718	08-14-2025	The NROC Project	055356	202504-0001589	199-11-6399.00-001-538000	Texas College Bridge	1,000.00	N
080719	08-14-2025	Amazon Capital Services	055361	11jhcl7w6v47	199-11-6399.00-001-511000	Cell Phone Lockers-HS	867.94	N
			055018	1mrgnd691c19	199-11-6399.05-001-5110CH	HS forensic/chemistry supplies	39.90	N
			055371	1cjp1dnhm79wp	199-23-6399.00-001-599000	HS supplies	103.91	N
						Totals for Check 080719	1,011.75	
080720	08-15-2025	Panola College	055328	Dual Credit	199-11-6399.00-001-538000	Dual Credit Spring Tuition '25	6,208.50	N
080721	08-15-2025	Sysco Food Services Of E.	053075	Aug 2025 1st	240-35-6341.00-999-599000	AUG '25 GROCERY	8,230.56	N
			053075	Aug 2025 1st	240-35-6341.01-999-599000	AUG '25 GROCERY	1,380.60	N
			053075	Aug 2025 1st	240-35-6342.00-999-599000	AUG '25 GROCERY	804.38	N
						Totals for Check 080721	10,415.54	
080722	08-15-2025	Goodheart-Wilcox Publish	055270	INV09817591	199-11-6399.05-001-522000	Health Science Curriculum	4,329.65	N
			055270	INV09817591	410-11-6399.00-001-511000	Health Science Curriculum	1,000.00	N
						Totals for Check 080722	5,329.65	
080723	08-15-2025	A1 Party and Tent Rental	055402	contract 88178	199-11-6299.00-001-511000	Tablecloths	58.76	N
080724	08-15-2025	Amazon Capital Services	055382	191nyjvk4tp9	199-11-6399.01-041-511000	Chair for JH History classroom	218.49	N
080725	08-15-2025	ABC Pest Control of DFW	055244	279920	199-51-6249.04-999-599000	Mole/Gopher coverage	205.25	N
080726	08-15-2025	Students of History Inc	055359	PO#055359	199-13-6399.00-999-599000	History Curriculum	1,020.00	N
080727	08-18-2025	Region 7 Education Servic	055243	098848	199-34-6219.00-999-599000	Bus Recertification	75.00	N
080728	08-18-2025	Verizon	053230	6120416772	199-51-6259.02-999-599000	Monthly Cell Phone	301.15	N
080729	08-18-2025	Gecko Pest Control LLC	053152	294939	199-51-6249.04-999-599000	Pest Control	25.00	N
			053152	294939	240-51-6249.01-999-599000	Pest Control	25.00	N
						Totals for Check 080729	50.00	
080730	08-18-2025	Mike Harper	055409	6/15/2094	199-36-6499.03-001-591000	Snow Cones for athletes	225.00	N
080731	08-18-2025	Healthier Way Family Care	055423	INV-000055	199-34-6219.00-999-599000	DOT Physical/ Bus Driver	150.00	N
080732	08-18-2025	Victoria Sanders	055416	reimbursement	240-35-6299.01-999-599000	Food Safety Certification HS	35.95	N
080733	08-20-2025	Rick's Sign Company LLC	055441	41514	199-34-6319.00-999-599000	District Vehicles logos	360.00	N

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080734	08-20-2025	Whataburger Resteraunts	055384	VB meals	199-36-6412.16-001-591000	volleyball meals	264.02	N
080735	08-20-2025	Macquarie Equipment Cap	053435	348200	199-11-6269.00-001-511000	Lease Payment	222.69	N
080736	08-20-2025	Ivey Acres LLC	055317	znrvv7jk-001	199-41-6219.00-750-599000	Convocation Decorating	790.40	N
080737	08-20-2025	Amazon Capital Services	055403	1tq1ncnn4wm3	199-11-6499.01-001-5990HS	Christmas tree bag	24.99	N
			055415	nurse supplies	199-33-6399.00-999-599000	Nurse Supplies	140.00	N
Totals for Check 080737							164.99	
080738	08-20-2025	Netbrands Media	055442	IMECB085C573	199-41-6499.01-750-599000	Lanyards	29.27	N
080739	08-21-2025	School Specialty, LLC	054789	208135595061	199-11-6399.00-101-511000	Supplies	190.62	N
080740	08-21-2025	Kirby	053062	114349&114351	240-35-6299.00-999-599000	AUG '25 LEASE/SUPPLIES	238.00	N
080741	08-21-2025	Quill LLC	054687	43789877	199-11-6399.09-001-511000	Beginning of Year Art Supplies	80.71	N
080742	08-21-2025	TASBO	055250	433837,38,39,33	199-53-6499.00-750-599000	TASBO Training	2,335.00	N
			055249	434437	199-53-6499.00-750-599000	Webinar fee	85.00	N
			055311	432186	199-53-6499.00-750-599000	TASBO Training	210.00	N
Totals for Check 080742							2,630.00	
080743	08-21-2025	Gandy Ink	055187	895750	199-23-6399.00-001-599000	Jackets for HS Office	320.22	N
080744	08-21-2025	Game One	054782	10464544	199-36-6399.00-001-591000	FB Jersey	6,089.46	N
			055218	10466954	199-36-6399.01-001-591000	Hydration & Health	894.64	N
Totals for Check 080744							6,984.10	
080745	08-21-2025	Shawnee Moreno	055439	HarletonISD	199-11-6499.01-001-5990HS	Admin Shirts	102.00	N
080746	08-22-2025	Mike Harper	055440	9902	199-11-6411.00-001-511000	Box Lunch for HS Staff	360.00	N
080747	08-22-2025	Edge Office Products	054511	278776-00	199-41-6399.01-701-599000	CO Table	834.57	N
080748	08-22-2025	Rick's Sign Company LLC	055067	41479	199-36-6399.10-001-591000	HS Cheer signs	350.00	N
080749	08-22-2025	Tatum Music Company Inc	055083	L606263&608905	199-11-6399.01-041-5110BD	start up supplies	2,485.11	N
080750	08-22-2025	Laxton Electric	055447	7818	199-51-6249.07-999-599000	Electrical work/district	3,933.42	N
080751	08-22-2025	Kerry Strong	055399	or 1919964	199-36-6412.16-001-591000	vb meals	122.58	N
080752	08-25-2025	Veteran Pride A/C & Heati	055054	VP-6480/final	199-51-6639.01-999-599000	Jr High Gym A/C	31,300.00	N
080753	08-25-2025	Chick-fil-A Henderson	055422	or#1112830	199-36-6412.05-001-591000	FB meals	660.00	N
080754	08-25-2025	Curriculum Associates, LL	055367	90912662	199-11-6299.00-101-524000	Ready Writing & Math Kits	504.00	N
080755	08-25-2025	Pete McCarty Oil Compan	055446	20409&350704	199-34-6311.00-999-599000	Monthly Fuel	2,797.84	N
080756	08-25-2025	Region 7 Education Servic	054142	098847	199-13-6239.00-101-511000	AEL workshop#305633	400.00	N
080757	08-25-2025	Renay Stringfellow	055042	reimbursement	199-51-6411.00-999-599000	Custodian meals	244.95	N
080758	08-25-2025	Sysco Food Services Of E.	053075	Aug 2025 2nd	240-35-6341.00-999-599000	AUG '25 GROCERY	4,574.69	N
			053075	Aug 2025 2nd	240-35-6341.01-999-599000	AUG '25 GROCERY	1,048.30	N
			053075	Aug 2025 2nd	240-35-6342.00-999-599000	AUG '25 GROCERY	804.38	N
			053075	Aug 2025 2nd	240-35-6342.00-999-599000	AUG '25 GROCERY	133.64	N
Totals for Check 080758							6,561.01	

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080759	08-25-2025	Longview Medical Center	055392	2945k28543	199-34-6219.00-999-599000	DOT Physical/ Bus Driver	225.00	N
080760	08-25-2025	Roberts Air Condition & EI	055452	26616	199-51-6249.07-999-599000	maintenance work	1,249.99	N
080761	08-25-2025	The Flower Fairies LLC	055444	000090	199-41-6499.01-750-599000	Flowers/ Fox	150.00	N
080762	08-25-2025	Benjamin Daniel Willson	055453	10163-2	199-51-6249.07-999-599000	Plumbing labor/ materials	1,000.00	N
080763	08-26-2025	Timothy Cline Livingston	055002	SRO Duty	199-52-6219.00-999-599000	SRO Duty	1,020.00	N
080764	08-26-2025	William Jones	055427	SRO Duty	199-52-6219.00-999-599000	SRO Duty	320.00	N
080765	08-26-2025	Garrett Bailey	055424	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N
080766	08-26-2025	Isaac Barnett	055425	SRO Duty	199-52-6219.00-999-599000	SRO Duty	320.00	N
080767	08-26-2025	Whataburger Resteraunts	055383	or 255452	199-36-6412.11-001-591000	cross country meals	144.14	N
			055384	VB meals	199-36-6412.16-001-591000	volleyball meals	95.94	N
Totals for Check 080767							240.08	
080768	08-26-2025	Laxton Electric	055454	7822	199-51-6249.07-999-599000	electrical / JrH Generators	600.00	N
080769	08-26-2025	Edge Office Products	055047	278703-00	199-31-6649.00-041-599000	JH L shape Desk	1,467.11	N
080770	08-26-2025	John S Coleman	054661	AG Consulting	199-11-6219.00-001-522000	Consulting for Ag Shop	800.00	N
080771	08-26-2025	Joshua E Hill	055001	SRO Duty	199-52-6219.00-999-599000	SRO Duty	338.00	N
080772	08-27-2025	Kenneth Craig Black	055426	SRO Duty	199-52-6219.00-999-599000	SRO Duty	680.00	N
080773	08-27-2025	MAJCO LLC	055455	7092446&688220	199-34-6311.00-999-599000	Transportation Supply	5,328.27	N
080774	08-28-2025	Coburns	055456	ticket # 3063	199-51-6319.00-999-599000	Maintenance Supply	199.76	N
080775	08-28-2025	Texas Tag	055457	012571215704	199-36-6499.00-001-5990BD	Toll charge	32.15	N
			055457	012571215704	199-36-6499.00-041-5990BD	Toll charge	32.14	N
Totals for Check 080775							64.29	
080776	08-28-2025	Kenneth Hines	055448	athletic securi	199-36-6219.02-001-591000	Athletic Security	160.00	N
080777	08-28-2025	Tackett Building Specialtie	055073	26222	429-52-6249.00-999-599000	Replace/install JH Gym Doors	11,475.00	N
080778	08-28-2025	Aaron Bartuska	055449	chains	199-36-6219.00-001-591000	FB Chains	50.00	N
080780	08-28-2025	Daniel Young	055000	SRO Duty	199-52-6219.00-999-599000	SRO Duty	660.00	N
080781	08-28-2025	Flowers Baking Co of	053038	August 2025	240-35-6341.00-999-599000	AUG '25 BREAD	1,120.58	N
080782	08-28-2025	Brothers Produce, Inc.	053027	August 2025	240-35-6341.00-999-599000	AUG '25 PRODUCE	1,156.55	N
080783	08-28-2025	Gold Star Foods- Texas Di	055458	3206087	240-35-6299.00-999-599000	Commodity Storage/Delivery	133.98	N
080784	08-29-2025	Dairy Queen	055450	JV FB Meal	199-36-6412.05-001-591000	JV Football Meals	160.00	N
080785	08-29-2025	Whataburger Resteraunts	055383	or 174071	199-36-6412.11-001-591000	cross country meals	102.83	N
080786	08-29-2025	Hiland Dairy Foods	053051	August 2025	240-35-6341.00-999-599000	AUG '25 MILK	2,602.05	N
080787	08-29-2025	Phillip Haskell	054999	SRO Duty	199-52-6219.00-999-599000	SRO Duty	640.00	N
080788	08-29-2025	Kerry Strong	055399	trans#233355	199-36-6412.16-001-591000	vb meals	132.14	N
080789	08-29-2025	Dealers Electrical Supply	055461	0895 &7204	199-51-6319.00-999-599000	Maint Supplies	2,833.31	N

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
080790	08-29-2025	Bench Daddy	055459	3437	199-36-6399.18-001-591000	powerlifting supplies	170.00	N
080791	08-29-2025	The Spot on 154 LLC	055460	0028	199-36-6411.00-001-591000	Officials Meal	196.50	N
Total Checks							377,583.57	

End of Report

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 855.02	\$ 853.66	\$ 858.72	\$ 858.72	\$ 859.28	\$ 859.28	\$ 859.28
T-1 CIRCUIT	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00	\$ 509.00
TOTAL	\$ 1,364.02	\$ 1,362.66	\$ 1,367.72	\$ 1,367.72	\$ 1,368.28	\$ 1,368.28	\$ 1,368.28
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 53.40	\$ 54.56	\$ 53.68	\$ 53.68	\$ 254.24	\$ 574.76	\$ 756.61
JH & ELEM BLDG-3214371-1	\$ 71.71	\$ 133.60	\$ 124.25	\$ 131.11	\$ 814.23	\$ 1,276.83	\$ 2,214.87
HIGH SCHOOL BLDG-2640504-3	\$ 57.26	\$ 91.17	\$ 86.02	\$ 88.48	\$ 377.67	\$ 472.41	\$ 937.82
FIELD HOUSE-2643737-6	\$ 57.74	\$ 70.46	\$ 64.47	\$ 63.98	\$ 58.54	\$ 54.77	\$ 71.93
TOTAL	\$ 240.11	\$ 349.79	\$ 328.42	\$ 337.25	\$ 1,504.68	\$ 2,378.77	\$ 3,981.23
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 526.60	\$ 359.08	\$ (370.65)	\$ 279.65	\$ 365.64	\$ 541.47	\$ 363.98
JH & ELEM-16655-002	\$ 6,729.99	\$ 5,667.30	\$ 4,335.79	\$ 3,588.07	\$ 3,239.10	\$ 3,239.10	\$ 3,239.10
EL PE BLDG/MUSIC RM-16655-003	\$ 640.48	\$ 477.77	\$ 413.33	\$ 360.23	\$ 471.03	\$ 560.78	\$ 616.64
BUS BARN-16655-004	\$ 585.32	\$ 411.09	\$ 387.31	\$ 334.47	\$ 425.55	\$ 487.59	\$ 363.72
TENNIS COURT-16655-012	\$ 39.36	\$ 51.03	\$ 27.76	\$ 32.64	\$ 25.72	\$ 34.91	\$ 43.29
FOOTBALL FIELD-16655-022	\$ 713.45	\$ 669.95	\$ 716.48	\$ 649.09	\$ 423.77	\$ 423.77	\$ 542.92
PRESS BOX/CONCESS. STD-16655-024	\$ 422.68	\$ 366.85	\$ 298.67	\$ 139.64	\$ 89.37	\$ 78.09	\$ 99.19
FLD HSE CONCESS. STD-16655-025	\$ 789.03	\$ 540.92	\$ 491.59	\$ 332.81	\$ 317.70	\$ 415.77	\$ 453.40
EL SECURITY LIGHT-16655-026	\$ 137.92	\$ 137.65	\$ 138.60	\$ 139.46	\$ 138.29	\$ 134.90	\$ 137.84
ELEM SCHOOL SIGN-16655-027	\$ 43.02	\$ 38.61	\$ 39.13	\$ 36.08	\$ 35.73	\$ 33.19	\$ 34.40
FLD HSE SEC LIGHT#2-16655-028	\$ 23.16	\$ 23.13	\$ 23.22	\$ 23.30	\$ 23.19	\$ 22.80	\$ 23.17
HIGH SCHOOL-16655-030	\$ 8,027.68	\$ 6,548.74	\$ 6,085.30	\$ 4,999.58	\$ 4,528.63	\$ 5,807.87	\$ 5,124.23
SOFTBALL FLD CONCESS-16655-031	\$ 71.94	\$ 70.05	\$ 55.18	\$ 49.16	\$ 48.24	\$ 61.91	\$ 99.40
WEIGHT ROOM-16655-032	\$ 1,034.55	\$ 771.67	\$ 829.72	\$ 629.44	\$ 581.29	\$ 626.13	\$ 615.96
SEC LIGHT TENNIS-16655-033	\$ 46.02	\$ 45.95	\$ 46.23	\$ 46.48	\$ 46.13	\$ 44.89	\$ 46.08
WELL-16655-.34							
SIGN- 16655-036	\$ 47.59	\$ 42.66	\$ 44.39	\$ 41.23	\$ 40.95	\$ 38.25	\$ 39.29
CONCESSION 16655-037	\$ 286.46	\$ 159.97	\$ 130.86	\$ 182.06	\$ 223.69	\$ 338.86	\$ 461.91
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.02	\$ 45.95	\$ 46.23	\$ 46.48	\$ 46.13	\$ 44.89	\$ 46.08
SOFTBALL FLD HOUSE-16655-041	\$ 186.20	\$ 138.01	\$ 127.38	\$ 133.65	\$ 94.71	\$ 152.81	\$ 185.02
HS FREEZER BLDG-166550-042	\$ 515.36	\$ 440.04	\$ 470.24	\$ 430.96	\$ 430.46	\$ 422.83	\$ 466.94
ARCHERY BLDG-166550-043	\$ 373.81	\$ 246.98	\$ 263.99	\$ 200.20	\$ 493.45	\$ 313.15	\$ 278.80
JH GYM A/C-166550-044							
TOTAL	\$21,286.64	\$ 17,253.40	\$14,600.75	\$ 12,674.68	\$12,088.77	\$ 13,823.96	\$ 13,281.36
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 623.10	\$ 736.67	\$ 831.14	\$ 757.77	\$ 623.60	\$ 634.16	\$ 507.02
ACCT # 006 FOOTBALL FIELD	\$ 1,762.77	\$ 1,054.25	\$ 649.73	\$ 298.99	\$ 126.13	\$ 135.17	\$ 127.64
ACCT # 800 HIGH SCHOOL	\$ 183.92	\$ 188.44	\$ 182.91	\$ 238.69	\$ 187.94	\$ 182.91	\$ 345.72
ACCT # 1594 CONCESSION STAND	\$ 60.30	\$ 74.37	\$ 74.37	\$ 62.81	\$ 50.25	\$ 50.25	\$ 50.75
ACCT #1600 BASEBALL FIELD	\$ 2,705.46	\$ 1,417.45	\$ 1,796.74	\$ 960.98	\$ 552.75	\$ 220.10	\$ 158.79
ACCT #652 VISITOR CONCESSION STAND	\$ 883.80	\$ 354.26	\$ 748.12	\$ 345.22	\$ 323.61	\$ 272.86	\$ 185.42
ACCT #878 PRACTICE FIELD	\$ 648.63	\$ 332.15	\$ 327.13	\$ 157.79	\$ 156.78	\$ 188.94	\$ 156.78
ACCT #964 ARCHERY BLDG	\$ 95.17	\$ 53.27	\$ 33.17	\$ 31.66	\$ 29.65	\$ 30.15	\$ 28.64
TOTAL	\$ 6,963.15	\$ 4,210.86	\$ 4,643.31	\$ 2,853.91	\$ 2,050.71	\$ 1,714.54	\$ 1,560.76

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP	\$ 859.84	\$ 859.84	\$ 859.84	\$ 859.84	\$ 859.84
T-1 CIRCUIT	\$ 509.00	\$ 509.00	\$ 509.00	\$ 309.00	\$ 449.00
TOTAL	\$ 1,368.84	\$ 1,368.84	\$ 1,368.84	\$ 1,168.84	\$ 1,308.84
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5	\$ 530.08	\$ 104.61	\$ 51.41	\$ 55.91	\$ 86.94
JH & ELEM BLDG-3214371-1	\$ 1,620.76	\$ 296.92	\$ 218.08	\$ 135.39	\$ 94.64
HIGH SCHOOL BLDG-2640504-3	\$ 757.45	\$ 184.10	\$ 161.67	\$ 135.39	\$ 118.56
FIELD HOUSE-2643737-6	\$ 63.38	\$ 67.85	\$ 63.38	\$ 62.75	\$ 62.15
TOTAL	\$ 2,971.67	\$ 653.48	\$ 494.54	\$ 389.44	\$ 362.29
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001	\$ 253.86	\$ 231.97	\$ 233.02	\$ 370.56	\$ 473.48
JH & ELEM-16655-002	\$ 3,239.10	\$ 4,191.50	\$ 4,882.99	\$ 4,605.43	\$ 4,977.97
EL PE BLDG/MUSIC RM-16655-003	\$ 422.35	\$ 441.24	\$ 524.92	\$ 701.39	\$ 631.77
BUS BARN-16655-004	\$ 265.37	\$ 382.11	\$ 402.62	\$ 437.63	\$ 478.57
TENNIS COURT-16655-012	\$ 29.09	\$ 31.84	\$ 27.49	\$ 31.02	\$ 40.68
FOOTBALL FIELD-16655-022	\$ 537.20	\$ 423.77	\$ 535.31	\$ 423.77	\$ 423.77
PRESS BOX/CONCESS. STD-16655-024	\$ 164.11	\$ 248.90	\$ 346.87	\$ 467.93	\$ 562.23
FLD HSE CONCESS. STD-16655-025	\$ 373.87	\$ 484.38	\$ 500.00	\$ 589.79	\$ 663.90
EL SECURITY LIGHT-16655-026	\$ 138.48	\$ 139.99	\$ 140.95	\$ 141.24	\$ 139.02
ELEM SCHOOL SIGN-16655-027	\$ 36.54	\$ 39.71	\$ 40.82	\$ 42.60	\$ 44.88
FLD HSE SEC LIGHT#2-16655-028	\$ 23.25	\$ 23.44	\$ 23.56	\$ 23.60	\$ 23.32
HIGH SCHOOL-16655-030	\$ 4,762.44	\$ 5,677.34	\$ 7,079.42	\$ 6,397.48	\$ 7,595.48
SOFTBALL FLD CONCESS-16655-031	\$ 127.03	\$ 157.66	\$ 99.58	\$ 76.82	\$ 77.79
WEIGHT ROOM-16655-032	\$ 650.34	\$ 759.40	\$ 858.07	\$ 970.20	\$ 1,061.10
SEC LIGHT TENNIS-16655-033	\$ 46.34	\$ 46.95	\$ 47.33	\$ 47.44	\$ 46.55
WELL-16655-.34					
SIGN- 16655-036	\$ 42.13	\$ 46.43	\$ 47.30	\$ 47.71	\$ 50.57
CONCESSION 16655-037	\$ 453.92	\$ 413.45	\$ 244.15	\$ 252.55	\$ 172.42
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.34	\$ 46.95	\$ 47.33	\$ 47.44	\$ 46.55
SOFTBALL FLD HOUSE-16655-041	\$ 123.39	\$ 160.79	\$ 150.96	\$ 114.15	\$ 138.66
HS FREEZER BLDG-166550-042	\$ 557.54	\$ 356.56	\$ 380.31	\$ 395.75	\$ 531.45
ARCHERY BLDG-166550-043	\$ 217.57	\$ 186.15	\$ 527.35	\$ 579.98	\$ 629.48
JH GYM A/C-166550-044					
TOTAL	\$ 12,510.26	\$ 14,490.53	\$ 17,140.35	\$ 16,764.48	\$ 18,809.64
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS	\$ 624.11	\$ 477.88	\$ 563.30	\$ 206.53	\$ 246.23
ACCT # 006 FOOTBALL FIELD	\$ 226.13	\$ 395.97	\$ 483.41	\$ 806.01	\$ 1,461.27
ACCT # 800 HIGH SCHOOL	\$ 184.42	\$ 177.89	\$ 185.42	\$ 170.35	\$ 169.31
ACCT # 1594 CONCESSION STAND	\$ 54.27	\$ 53.27	\$ 52.26	\$ 51.26	\$ 51.26
ACCT #1600 BASEBALL FIELD	\$ 267.33	\$ 384.41	\$ 158.29	\$ 235.17	\$ 856.66
ACCT #652 VISITOR CONCESSION STAND	\$ 312.05	\$ 294.97	\$ 523.61	\$ 436.67	\$ 919.98
ACCT #878 PRACTICE FIELD	\$ 156.78	\$ 156.78	\$ 156.78	\$ 261.80	\$ 544.21
ACCT #964 ARCHERY BLDG	\$ 31.66	\$ 28.64	\$ 28.64	\$ 28.14	\$ 49.75
TOTAL	\$ 1,856.75	\$ 1,969.81	\$ 2,151.71	\$ 2,195.93	\$ 4,298.67

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 859.84						
T-1 CIRCUIT	\$ 449.00						
TOTAL	\$ 1,308.84						
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 72.86						
JH & ELEM BLDG-3214371-1	\$ 98.29						
HIGH SCHOOL BLDG-2640504-3	\$ 128.99						
FIELD HOUSE-2643737-6	\$ 63.21						
TOTAL	\$ 363.35						
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 782.40						
JH & ELEM-16655-002							
EL PE BLDG/MUSIC RM-16655-003							
BUS BARN-16655-004							
TENNIS COURT-16655-012							
FOOTBALL FIELD-16655-022							
PRESS BOX/CONCESS. STD-16655-024							
FLD HSE CONCESS. STD-16655-025							
EL SECURITY LIGHT-16655-026							
ELEM SCHOOL SIGN-16655-027							
FLD HSE SEC LIGHT#2-16655-028							
HIGH SCHOOL-16655-030							
SOFTBALL FLD CONCESS-16655-031							
WEIGHT ROOM-16655-032							
SEC LIGHT TENNIS-16655-033							
WELL-16655-.34							
SIGN- 16655-036							
CONCESSION 16655-037							
STADIUM DR SECURITY LIGHT 16655-040							
SOFTBALL FLD HOUSE-16655-041							
HS FREEZER BLDG-166550-042							
ARCHERY BLDG-166550-043							
JH GYM A/C-166550-044							
TOTAL							
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 608.53						
ACCT # 006 FOOTBALL FIELD	\$ 1,960.76						
ACCT # 800 HIGH SCHOOL	\$ 187.43						
ACCT # 1594 CONCESSION STAND	\$ 53.77						
ACCT #1600 BASEBALL FIELD	\$ 2,173.31						
ACCT #652 VISITOR CONCESSION STAND	\$ 1,444.19						
ACCT #878 PRACTICE FIELD	\$ 720.99						
ACCT #964 ARCHERY BLDG	\$ 65.93						
TOTAL	\$ 7,214.91						

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP					
T-1 CIRCUIT					
TOTAL					
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5					
JH & ELEM BLDG-3214371-1					
HIGH SCHOOL BLDG-2640504-3					
FIELD HOUSE-2643737-6					
TOTAL					
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
HS FREEZER BLDG-166550-042					
ARCHERY BLDG-166550-043					
JH GYM A/C-166550-044					
TOTAL					
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS					
ACCT # 006 FOOTBALL FIELD					
ACCT # 800 HIGH SCHOOL					
ACCT # 1594 CONCESSION STAND					
ACCT #1600 BASEBALL FIELD					
ACCT #652 VISITOR CONCESSION STAND					
ACCT #878 PRACTICE FIELD					
ACCT #964 ARCHERY BLDG					

HARLETON ISD

Fund 199 / 5 GENERAL OPERATING FUND

As of August

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,802,188.00	-39,229.84	-1,773,565.07	28,622.93	98.41%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-6,345.45	-47,978.06	-6,978.06	117.02%
5730 - TUITION AND FEES	49,600.00	-10,900.00	-40,550.00	9,050.00	81.75%
5740 - OTHER REVENUES FROM LOCAL SOUR	82,515.00	-104.47	-95,336.66	-12,821.66	115.54%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-1,795.76	-45,969.54	-13,869.54	143.21%
Total REVENUE - LOCAL & INTERMED	2,007,403.00	-58,375.52	-2,003,399.33	4,003.67	99.80%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	7,028,254.00	-11,343.00	-7,512,847.00	-484,593.00	106.89%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	-456,712.77	-456,712.77	-456,712.77	.00%
Total STATE PROGRAM REVENUES	7,028,254.00	-468,055.77	-7,969,559.77	-941,305.77	113.39%
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	50,000.00	.00	-15,532.33	34,467.67	31.06%
5940 - FED REV DISTRIBUTED BY FEDS	24,237.00	.00	-40,143.53	-15,906.53	165.63%
Total FEDERAL PROGRAM REVENUES	74,237.00	.00	-55,675.86	18,561.14	75.00%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	-2,250.00	-2,250.00	-2,250.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	-2,250.00	-2,250.00	-2,250.00	.00%
Total Revenue Local-State-Federal	9,109,894.00	-528,681.29	-10,030,884.96	-920,990.96	110.11%

HARLETON ISD

Fund 199 / 5 GENERAL OPERATING FUND

As of August

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,340,314.00	.00	4,412,736.62	693,127.33	72,422.62	101.67%
6200 - CONTRACTED SERVICES	-176,941.00	.00	186,217.97	18,364.25	9,276.97	105.24%
6300 - SUPPLIES AND MATERIALS	-132,675.00	.00	139,252.97	26,718.70	6,577.97	104.96%
6400 - TRAVEL AND SUBSISTENCE	-88,485.00	.00	57,044.12	2,781.75	-31,440.88	64.47%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-71,286.00	.00	71,362.42	120.00	76.42	100.11%
Total Function11 INSTRUCTION	-4,809,701.00	.00	4,866,614.10	741,112.03	56,913.10	101.18%
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-284,895.00	.00	298,982.07	52,059.50	14,087.07	104.94%
6200 - CONTRACTED SERVICES	-12,375.00	.00	12,047.34	.00	-327.66	97.35%
6300 - SUPPLIES AND MATERIALS	-28,400.00	.00	27,024.51	7,538.71	-1,375.49	95.16%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	.00	11,057.47	.00	-1,742.53	86.39%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
Total Function12 INSTRUCTIONAL RESOURCES	-341,470.00	.00	349,111.39	59,598.21	7,641.39	102.24%
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	6,990.16	1,079.03	6,990.16	.00%
6200 - CONTRACTED SERVICES	-13,400.00	.00	9,430.37	800.00	-3,969.63	70.38%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	1,020.00	1,020.00	320.00	145.71%
6400 - TRAVEL AND SUBSISTENCE	-8,230.00	.00	11,992.97	1,630.52	3,762.97	145.72%
Total Function13 CURR DEV & INST STAFF DEV	-22,330.00	.00	29,433.50	4,529.55	7,103.50	131.81%
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-422,273.00	.00	458,660.23	74,565.92	36,387.23	108.62%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	.00	5,889.10	674.89	-1,810.90	76.48%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	.00	12,179.77	1,521.90	1,479.77	113.83%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	1,137.09	139.92	-662.91	63.17%
Total Function23 SCHOOL LEADERSHIP	-443,673.00	.00	477,866.19	76,902.63	34,193.19	107.71%
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-243,967.00	.00	265,531.68	44,211.70	21,564.68	108.84%
6200 - CONTRACTED SERVICES	-1,305.00	.00	1,188.00	.00	-117.00	91.03%
6300 - SUPPLIES AND MATERIALS	-5,600.00	.00	3,991.53	330.06	-1,608.47	71.28%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	.00	9,245.82	1,164.84	5,145.82	225.51%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	1,467.11	1,467.11	867.11	244.52%
Total Function31 GUIDANCE COUNSELING	-255,572.00	.00	281,424.14	47,173.71	25,852.14	110.12%
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-42,999.00	.00	43,259.43	6,807.74	260.43	100.61%
6200 - CONTRACTED SERVICES	-1,800.00	.00	1,012.00	.00	-788.00	56.22%
6300 - SUPPLIES AND MATERIALS	-1,500.00	.00	3,220.65	140.00	1,720.65	214.71%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	980.00	.00	-1,520.00	39.20%
Total Function33 HEALTH SERVICES	-49,049.00	.00	48,472.08	6,947.74	-576.92	98.82%
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-167,918.00	.00	153,801.08	22,393.38	-14,116.92	91.59%
6200 - CONTRACTED SERVICES	-75,200.00	.00	26,809.39	2,875.00	-48,390.61	35.65%
6300 - SUPPLIES AND MATERIALS	-97,600.00	.00	119,378.16	11,817.02	21,778.16	122.31%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	.00	23,039.56	20.76	-4,660.44	83.18%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-210,625.00	.00	147,436.80	.00	-63,188.20	70.00%
Total Function93 PAYMENTS TO FISCAL AGENTS	-210,625.00	.00	147,436.80	.00	-63,188.20	70.00%
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-35,000.00	.00	36,450.59	.00	1,450.59	104.14%
Total Function99 OTHER INTERGOVERNMENTAL	-35,000.00	.00	36,450.59	.00	1,450.59	104.14%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-9,456,461.00	.00	10,269,869.55	1,449,452.82	813,408.55	108.60%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-371.89	-271.89	371.89%
5750 - REVENUES FROM COCURRICULAR E	107,015.00	-1,921.65	-42,901.13	64,113.87	40.09%
Total REVENUE - LOCAL & INTERMED	107,115.00	-1,921.65	-43,273.02	63,841.98	40.40%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	.00	-5,509.60	19,490.40	22.04%
5830 - STATE REVENUES FROM STATE OF T	.00	-15,138.35	-15,138.35	-15,138.35	.00%
Total STATE PROGRAM REVENUES	25,000.00	-15,138.35	-20,647.95	4,352.05	82.59%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	.00	-389,588.89	-45,231.89	113.14%
Total FEDERAL PROGRAM REVENUES	344,357.00	.00	-389,588.89	-45,231.89	113.14%
Total Revenue Local-State-Federal	476,472.00	-17,060.00	-453,509.86	22,962.14	95.18%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-210,472.00	.00	206,190.31	32,593.64	-4,281.69	97.97%
6200 - CONTRACTED SERVICES	-28,300.00	.00	15,900.31	407.93	-12,399.69	56.18%
6300 - SUPPLIES AND MATERIALS	-220,500.00	.00	217,383.85	21,855.73	-3,116.15	98.59%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	.00	.00	-700.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
Total Function35 FOOD SERVICE	-474,972.00	.00	439,474.47	54,857.30	-35,497.53	92.53%
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	.00	1,020.01	162.59	-479.99	68.00%
Total Function51 FACILITIES MAINT & OPER	-1,500.00	.00	1,020.01	162.59	-479.99	68.00%
Total Expenditures	-476,472.00	.00	440,494.48	55,019.89	-35,977.52	92.45%

Board Report
 Comparison of Revenue to Budget
 HARLETON ISD
 As of August

Fund 599 / 5 DEBT SERVICE FUNDS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	138,039.00	-2,986.65	-142,623.70	-4,584.70	103.32%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-7.95	-96.16	3.84	96.16%
Total REVENUE - LOCAL & INTERMED	138,139.00	-2,994.60	-142,719.86	-4,580.86	103.32%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	18,278.00	.00	-32,482.00	-14,204.00	177.71%
Total STATE PROGRAM REVENUES	18,278.00	.00	-32,482.00	-14,204.00	177.71%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	156,417.00	-2,994.60	-175,201.86	-18,784.86	112.01%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%
Total Function71 DEBT SERVICE	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-156,417.00	.00	149,685.20	.00	-6,731.80	95.70%

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 9-10-2025	MARKET VALUE AS OF 08-31-2025
OPERATING		0.05%	15396	\$ 371,289.45	
DEBT SERVICE		0.05%	15479	\$ 188,818.24	
PAYROLL		0.05%	744318	\$ 68,097.98	
WORKERS COMP		0.05%	21873	\$ 4,817.26	
MONEY MARKET		0.05%	1023456	\$ 3,425.18	
			TOTAL	\$ 636,448.11	
WILDCAT		0.05%	15339	\$ 152,720.72	
MISCELLANEOUS		0.05%	15495	\$ 362.22	
				\$ 153,082.94	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 36,742.96	
			TOTAL	\$ 636,448.11	
GENERAL OPERATING FUND				\$ 826,274.01	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001565	\$ 589,690.56	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001573	\$ 589,690.56	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001603	\$ 589,596.19	
			TOTAL	\$ 2,595,251.32	
			FNB	\$	
LONE STAR INVESTMENT POOL OPERATING		4.43%	1023456-1		\$ 4,559,124.17
LONE STAR INVESTMENT POOL DEBT SERVICE		4.43%	1023456-1		\$ 212,010.03
					\$ 4,771,134.20

This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.

INVESTMENT OFFICER'S SIGNATURE 

INVESTMENT OFFICER'S SIGNATURE 

**Telephone Consultation Agreement Between
Harleton Independent School District and
Eichelbaum Wardell Hansen Powell & Muñoz, P.C.**

It is agreed that Harleton ISD (hereinafter called "District") and Eichelbaum Wardell Hansen Powell & Muñoz, P.C. (hereinafter called "FIRM"), or its successor firm or assignee, do hereby agree to have FIRM represent the District as one of its attorneys beginning September 1, 2025.

The District will pay the one flat fee per year (September 1 through August 31) that entitles authorized district representatives to contact FIRM attorneys for telephone consultation.

Representatives may call as often as they want and the district is not billed additional fees unless work is required beyond the initial .3 hour telephone call. This agreement also entitles the District to client alerts and "Board Minutes" publications (sent via email) and reduced hourly rates on legal work beyond the initial telephone call. If the District engages FIRM for legal matters in the future, the current agreed upon billing rates and costs for out of pocket expenses will apply to those matters, unless engaged under a separate agreement for those matters. FIRM fees, rates and cost information are outlined in the attached Exhibit A. FIRM will inform the District of any changes to Exhibit A in writing. Continued use of FIRM services by the district constitutes an agreement by the District to any change in rates. The District will be invoiced the annual flat fee each future September 1st while this agreement remains in effect.

By virtue of execution of this agreement, an attorney-client relationship exists between FIRM and the District. The privilege extends to the board of trustees as a whole and those authorized representatives as designated by the District. Under the terms of this agreement, FIRM attorneys will communicate with the authorized representatives of the District. In so doing, the expectation is that the attorney-client privilege remains intact absent action by the board of trustees to waive the privilege.

This Telephone Consultation Agreement binds the District, their administrators, trustees, successors, assigns and legal representative to FIRM and to the partners, successors, assigns and legal representatives of FIRM with respect to all covenants stated above or attached to as an exhibit. The District agrees that FIRM may relieve itself from the responsibility of performing further work and, therefore, may withdraw as counsel should the District fail to timely pay FIRM for any fees or expenses incurred in representation of the District in any matter.

If this letter correctly reflects the terms and conditions of our representation of the District, please indicate the Board's approval by your signature below, and return it to us. The District may terminate this agreement at any time with written, telephone, or electronic notice to the firm.

Approval by the Board on this the _____ day of _____ 20__.

Board President
Harleton Independent School District

Managing Shareholder
Eichelbaum Wardell
Hansen Powell & Muñoz, P.C.

Eichelbaum Wardell
Hansen Powell & Muñoz, P.C.
Telephone Consultation Agreement

EXHIBIT A

**Eichelbaum Wardell
Hansen Powell & Muñoz, P.C.
TELEPHONE CONSULTATION AGREEMENT
Fees, Rates, and Expenses
as of September 1, 2025**

FEES

On each September 1, the District will be billed one flat fee of \$1,000, which entitles authorized representatives to unlimited telephone advice on initial calls under .3 hours related to a single matter.

RATES

For any work conducted on a matter beyond the initial telephone call, the District will be charged the following reduced hourly rates:

- \$345 for Senior Shareholders (30+ Years of Practice)
- \$330 for Senior Shareholders (20+ Years of Practice)
- \$315 for Shareholders and Of Counsel
- \$290 for Senior Associates
- \$270 for Associates
- \$220 for Attorneys Pending Licensure and
- \$135 for Law Clerks and/or Paralegals.

EXPENSES

In addition to fees for legal services, statements will include other charges for expenses and services incurred in relation to providing legal services.

Copying and Printing	\$.15 per page for black & white copies \$.50 per page for color copies
Delivery charges, Long Distance Charges, Long Distance Cellular, Postage, Electronic Research and Travel	Actual cost
Mileage	IRS standard rate
Court Reporters and other Outside Vendor Fees	Actual cost <i>Invoices for such services will be sent to the District for direct payment by the District to the vendor involved.</i>

Harrison Central Appraisal District

PO Box 818 ◊ 201 W. Grand Avenue Marshall, TX 75671 ◊ 903-935-1991

J. Lee Flowers, B.S., RPA, RTA

Chief Appraiser

Date: 2-Sep-2025

To: All Taxing Units, Presiding Officers and County Commissioners

From: Chief Appraiser

Re: 2026-2027 HCAD Director Nominations & Election

Folks:

This fall marks the coming end of the two year term for each of the five members of our Board of Directors. In light of this, we must begin the statutory process for nominating and voting for the new terms that commence January 1 of next year. There is a time frame for doing this. It will be necessary to place this action on your meeting agendas in time to meet the various deadlines.

Nomination Process –

Deadline: 10/14/2025

This process begins by nominating candidates for the five Board slots. To do this, please nominate up to five individuals by official ordinance or resolution. These nominations should be returned to me before 10/14/2025. **Please include the home address of the nominee in order for us to confirm their property tax status.**

Election Process –

Deadline: 12/15/2025

Upon receipt of the nominations, I will prepare a ballot listing all nominees. This ballot will be sent to you prior to October 30th and you must cast your votes by official action and file a copy of that action with me before 12/15/2025. Enclosed, I have compiled a list of the total number of votes that each unit may cast for your consideration.

After receiving all resolutions before the December deadline, I will count the votes, declare the winners and notify you of the results before December 31st.

I also have enclosed regulations concerning who may serve on the Board, as well as, a copy of a resolution form that you can use if you desire. Please do not hesitate to call me if you have questions.

Respectfully yours,



J. Lee Flowers

Chief Appraiser

Encl.

Cc: HCAD Directors

Statutory Eligibility Requirements for Service on the HCAD Board

1. Two year resident of Harrison County prior to taking office.
2. Employees of a jurisdiction are **not** eligible unless they are also a member of a participating governing body or an elected official of a participating taxing unit.
3. Elected officials of jurisdictions are eligible.
4. Persons related to an individual who appraises property for use in ARB proceedings, or individuals who represent taxpayers in property tax matters are **ineligible**. Degrees of relation are specific. Contact the Chief Appraiser for questions regarding degrees of relation.
 - (4a) Individuals who in the past three years have prepared an appraisal for use in proceedings under the Property Tax Code, or who have represented property owners in matters subject to the Property Tax Code are **ineligible**.
5. **Persons who have delinquent taxes are generally ineligible. Contact the Chief Appraiser for exceptions to this restriction.**
6. Persons who have a substantial interest or who have a close relative who has a substantial interest in any contractual arrangement with the CAD are **ineligible**.
7. Persons who have a substantial interest or who have a close relative who has a substantial interest in any contractual arrangement with any participating taxing unit are **ineligible** if the contract relates to activities governed by the Texas Property Tax Code.
8. Persons who are related to employees of the CAD are **ineligible**.

Harrison Central Appraisal District

P.O. Box 818 Marshall, Texas 75671

2024-2025 Board of Directors

Chair	Mr. Chase Palmer
Vice Chair	Mr. Jason Ainsworth
Secretary	Mr. Ted Huffhines
	Mr. Albert Tiller
	Mr. Ross Brown
County Assessor	Hon. Elizabeth Cook

**A RESOLUTION IN ORDER TO MAKE
NOMINATIONS TO THE BOARD OF DIRECTORS OF
Harrison Central Appraisal District**

WHEREAS, Section 6.03(c) of the Texas Property Tax Code requires the election of the board of directors of an appraisal district by vote of the governing bodies of the participating taxing entities entitled by the Code to vote; and

WHEREAS, the Harrison Central Appraisal District Board of Directors is comprised of five elected members; and

WHEREAS, the Harleton Independent School District is a participating taxing entity of the Harrison Central Appraisal District entitled to vote; and

WHEREAS, the Harleton Independent School District is entitled to submit up to five nominees by resolution to the Chief Appraiser for members to serve two-year terms beginning January 1, 2026;

NOW, THEREFORE, BE IT RESOLVED that the Harleton Independent School District submits the following nominee(s) for the Board of Directors, Harrison Central Appraisal District:

Nominee(s)

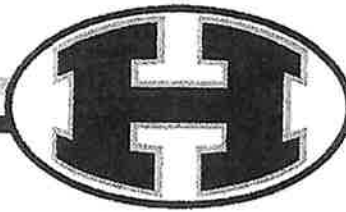
INTRODUCED AND PASSED by the Board of Trustees of the Harleton Independent School District, this _____ day of _____, 2025.

ATTEST:

Presiding Officer

Secretary

Harleton Independent School District



Harleton
Independent School District

Jay Ratcliff
Superintendent

**HARLETON ISD
FIELD TRIP REQUEST FORM**

Employee Requesting: C. Siler

Class or Organization Attending: HHS Cheer

Location of Trip: Great Wolf Lodge - Grapevine

Purpose of the Trip: recognition

Date Leaving: 10-18-25

Time Leaving: 12:00 pm

Date Returning: 10-19-25

Time Returning: 2:00 pm

Approximate Number of Students Attending: 14

Number of Chaperones/Teachers: 2

Number of ^{Vans} Buses: 2

Chaperone/Teacher Names: _____

Bus Drivers: _____

Christi Siler

Christi Siler

Estimated Cost per Student \$ 130⁰⁰

Student or School Funded school

If School Funded, Account Code: _____

Purchase Order Entered: _____

Transportation Request Emailed: not yet

Purchase Order Amount: 2180⁰⁰

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: 2180⁰⁰

*not yet
budget not
open for
25-26*

Additional Information: This is an invitation only event. The team was invited as a result of all the awards they received at camp this summer.

Principal's Signature: Crystal Bacon Date: 8/22/25

Superintendent's Signature: _____ Date: _____

OVERNIGHT OR OUT OF STATE TRIPS MUST HAVE BOARD APPROVAL

Board Approval: Yes _____ No _____ Date: _____



Harleton
Independent School District

Jay Ratcliff
Superintendent

**HARLETON ISD
FIELD TRIP REQUEST FORM**

Employee Requesting: C. Siler

Class or Organization Attending: HHS Cheer

Location of Trip: Ft. Worth

Purpose of the Trip: UIL competition

Date Leaving: 1-14-26

Time Leaving: 12:00pm

Date Returning: 1-16-26

Time Returning: 4:00pm

Approximate Number of Students Attending: 116

Number of Chaperones/Teachers: 2

Number of ^{Vans} Buses: 2

Chaperone/Teacher Names: _____

Bus Drivers: _____

C. Siler

C. Siler

C. Russell

C. Russell

Estimated Cost per ^{2A Team} Student \$ 350⁰⁰

Student or School Funded school

If School Funded, Account Code: _____

Purchase Order Entered: _____

Transportation Request Emailed: ~~☐~~ not yet

Purchase Order Amount: 350⁰⁰

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: 350⁰⁰

budget not open yet

Additional Information: _____

Principal's Signature: *Cynthia Bona* Date: 8/22/25

Superintendent's Signature: _____ Date: _____

OVERNIGHT OR OUT OF STATE TRIPS MUST HAVE BOARD APPROVAL

Board Approval: Yes _____ No _____ Date: _____

Estimate #14279



Billing Address

Harleton ISD
17000 Texas 154
Harleton TX 75651 United States
brownblake@harletonisd.net
+1 903 777 1505

Contact: Blake Brown
+19037771505

Service Address

Harleton ISD
17000 Texas 154
Harleton TX 75651 United States
brownblake@harletonisd.net
+1 903 777 1505

Contact: Blake Brown
+19037771505

Send Payment To

Jones Communications & Security LLC
4912 FM 2208 S
Longview TX 75605
+19032363414
tjones@jones-comm.com
47-2485821

Total	\$28,100.00
Payments	\$0.00
Balance	\$28,100.00

Scope of Work

This estimate is for the installation of 40 Cat6 cables throughout Harleton ISD and the mounting of 40 cameras. This estimate includes 4-NVRs and 9- 16TB hard drives.

Charges

Item	Description	Unit Cost	Tax	Quantity	Line Total
Cat 6 Cable Run	Labor Category 6 Wire Pull	\$200.00	✓	40.0	\$8,000.00
Ubiquiti	Bullet	\$200.00	✓	40.0	\$8,000.00
Labor (Standard)	Installation of cameras and setting up.	\$75.00	✓	50.0	\$3,750.00
Ubiquiti	UNVR	\$1,345.00	✓	3.0	\$4,035.00
Ubiquiti	NVR Pro	\$1,815.00	✓	1.0	\$1,815.00
Ubiquiti	TB HDD	\$500.00	✓	5.0	\$2,500.00
				Subtotal	\$28,100.00
				Tax (Tax Exempt)	\$0.00
				Total	\$28,100.00

Notes

Terms



master | AUDIO VISUAL

design, installation, integration

2135 GILMER ROAD
LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
9/3/25	Q40608

Name / Address
HARLETON ISD PO BOX 510 HARLETON TX 75651

Ship To
HARLETON CENTRAL OFFICE 17000 STATE HWY 154 HARLETON, TX 75651

P.O. No.	Contact	Rep	Terms
		JP	Net 30

Item	Description	Qty	Unit Price		Total
	ELEMENTARY SCHOOL BENQ				
RP7504	RP7504 BENQ BOARD PRO 75" INTERACTIVE DISPLAY	25	2,750.00		68,750.00
HCSS-II	HOVERCAM SOLO SPARK II	25	195.00		4,875.00
USBAB-50ACT	ACTIVE USB CABLE, A MALE TO B MALE, 50'	25	63.00		1,575.00
CG41415	C2G CG41415 Active High Speed HDMI Cable 4K 60Hz, In-Wall, CL3-Rated, 50' (15.2m)	25	96.00		2,400.00
CG39874	C2G HDMI® and USB PASS THROUGH SINGLE GANG WALL PLATE- BRUSHED ALUMINUM	25	34.00		850.00
FREIGHT	FREIGHT	1	120.00		120.00
INSTALL LABOR	LABOR ON INSTALL JOBS	25	450.00		11,250.00
	QUOTE VALID FOR 30 DAYS				
Total					\$89,820.00

ESTIMATE

Mid County Tech LLC
332 County Road 780
Buna, TX 77612-4468

jason@midcountytech.com
+1 (409) 410-4010
www.midcountytech.com



Bill to
Harleton ISD
PO Box 510
Harleton, TX 75651

Ship to
Blake Brown
Harleton ISD
PO Box 510
Harleton, TX 75651

Estimate details

Estimate no.: 596
Estimate date: 08/29/2025

Reference: Harleton ISD IFPs

#	Product or service	Description	Qty	Rate	Amount
1.	Material	25x Newline 75" Q Pro IFP - 5yr warranty 25x Hovercam Spark II Document Camera 25x Wall Plate - HDMI, USB 65x Wall Box - Single Gang 40x Pass Thru Plate 25x 50' Active USB Cable 25x 50' HDMI Cable 80x Ceiling Cap 500' Conduit	1	\$115,000.00	\$115,000.00
2.	Installation	Installation of 25x wall mounted IFPs Running HDMI and usb cabling Putting up wall plates Miscellaneous material for mounting	1	\$7,550.00	\$7,550.00
3.	Shipping	Shipping and Admin Costs	1	\$3,655.00	\$3,655.00
				Total	\$126,205.00

Accepted date

Accepted by



QUOTE

Quote Name: HISD-26 Newline C
 Quote Date: Sep 3, 2025
 Page: 1

www.vtix.com

174 East George Richey Road
 White Oak, TX 75693

Email: orders@vtix.com

Phone: 903-297-4642

This quote is being sent as a direct purchase from you to VTI outside of any purchasing co-op, unless otherwise specified on the quote. Any purchase order placed through a purchasing co-op MUST reference the co-op name and contract number on the VTI quote in order to be processed by VTI.

Quoted To:
Harleton ISD P.O. Box 510 Harleton, TX 75651

Ship To:
Harleton ISD P.O. Box 510 Harleton, TX 75651

Customer ID	Valid Through	Payment Terms	Sales Rep
Harleton ISD	Oct 3, 2025	Net 30 Days	Michael Chism

Quantity	Item	Description	Unit Price	Amount
25.00	013-TT7524QP	Newline 75" Q Pro IFP - 5yr warranty	2,187.90	54,697.50
25.00	013-TruTouchMount	NewLine TruTouch Wall Mount		
21.00	013-Solo8SparkII	Hovercam Spark II Document Camera	195.00	4,095.00
25.00	010-Custom Plate 29	Custom Wall Plate - HDMI, USB	49.99	1,249.75
40.00	010-40489	Single Gang Pass Thru Plate	29.99	1,199.60
25.00	010-50'HDMI	50' Fiber Optic HDMI Cable	99.99	2,499.75
25.00	010-7643	49' Active USB A/B Cable	99.99	2,499.75
65.00	017-Box	External Wall Box - Single Gang Extra Deep	19.99	1,299.35
80.00	017-Ceiling Cap	Conduit Ceiling Drop Cap	5.99	479.20
480.00	017-Conduit	External Wall Conduit - per foot - #2900L8-WH	3.99	1,915.20
25.00	017-Hardware	Misc Hardware for Installation	25.00	625.00
25.00	033-Installation	Labor for Installation	640.00	16,000.00
1.00	033-Admin	Shipping Expense, Estimation, Design, Logistics, and Project Management for Scope	1,200.00	1,200.00
15.00	010-P7B1-50	50' Power Cord	70.00	1,050.00
		Note 1: HISD to handle all trash disposal		
		Note 2: Document cameras will be left on Teacher Desks - No Setup		
		Note 3: HISD to do removal of all existing equipment as necessary		

Please email your purchase orders to: orders@VTITX.com

4% fee for credit card payments

See purchasing co-op note above

Subtotal	88,810.10
Sales Tax	
Freight	
TOTAL	88,810.10

Tariff Notice Effective 4/2/2025:

A recent implementation of tariffs has occurred on products and components imported to the US from certain countries. This affects our pricing stability. At this time, quotes will be valid for 30 days OR as long as our costs stay stabilized. We reserve the right to update/change pricing at any time. Please request an updated quote when you know you are ready to place your order if the date goes beyond 30 days. We may need to revise the quote based on current costs.

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	0	0	0	0	19	16	1	1	0	1	20	18	38
10	0	0	0	0	1	0	0	0	20	23	4	6	2	0	27	29	56
11	0	0	0	0	1	0	0	0	26	24	1	3	2	1	30	28	58
12	0	0	0	0	1	0	0	0	17	17	2	6	2	0	22	23	45
TOTAL	0	0	0	0	3	0	0	0	82	80	8	16	6	2	99	98	197

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	1	0	0	17	20	5	1	0	1	22	23	45
07	0	0	1	0	0	0	0	0	32	27	2	1	1	2	36	30	66
08	0	0	0	0	0	1	0	0	27	25	0	5	2	1	29	32	61
TOTAL	0	0	1	0	0	2	0	0	76	72	7	7	3	4	87	85	172

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	15	17	4	2	0	4	19	23	42
02	0	0	0	0	1	0	0	0	22	23	0	1	2	4	25	28	53
03	0	0	0	0	0	0	0	0	19	23	0	2	3	3	22	28	50
04	0	0	0	0	0	0	0	0	15	30	1	1	1	0	17	31	48
05	0	0	0	0	0	1	0	0	29	25	2	2	1	3	32	31	63
KG	0	0	0	0	0	0	0	0	28	16	4	2	5	2	37	20	57
PK	0	0	0	0	2	1	0	0	7	9	0	1	0	0	9	11	20
TOTAL	0	0	0	0	3	2	0	0	135	143	11	11	12	16	161	172	333

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	15	17	4	2	0	4	19	23	42
02	0	0	0	0	1	0	0	0	22	23	0	1	2	4	25	28	53
03	0	0	0	0	0	0	0	0	19	23	0	2	3	3	22	28	50
04	0	0	0	0	0	0	0	0	15	30	1	1	1	0	17	31	48
05	0	0	0	0	0	1	0	0	29	25	2	2	1	3	32	31	63
06	0	0	0	0	0	1	0	0	17	20	5	1	0	1	22	23	45
07	0	0	1	0	0	0	0	0	32	27	2	1	1	2	36	30	66
08	0	0	0	0	0	1	0	0	27	25	0	5	2	1	29	32	61
09	0	0	0	0	0	0	0	0	19	16	1	1	0	1	20	18	38
10	0	0	0	0	1	0	0	0	20	23	4	6	2	0	27	29	56
11	0	0	0	0	1	0	0	0	26	24	1	3	2	1	30	28	58
12	0	0	0	0	1	0	0	0	17	17	2	6	2	0	22	23	45
KG	0	0	0	0	0	0	0	0	28	16	4	2	5	2	37	20	57
PK	0	0	0	0	2	1	0	0	7	9	0	1	0	0	9	11	20
TOTAL	0	0	1	0	6	4	0	0	293	295	26	34	21	22	347	355	702

***** End of report *****



Date: 08/26/2025
List Number: 302397045
Customer Number: 4202324

For: Harleton School (#4202324)

Created by: Kim Clynych
Email: clynchkim@harletonisd.net

List Number: 302397045
List Name: September book order

List Summary

69 Items	\$1,453.85
29 Pre-orders:	\$563.77
Subtotal:	\$1,453.85

September book order

69 items | Sorted by Title

Item	!	Price	Qty.	Total
<p>49 miles alone by Richards, Natalie D (#2699JE4) Paperback — Sourcebooks Fire, 2024</p> <p>Backpacking through the Utah desert with only a GPS satellite phone for emergencies, cousins Katie and Aster leave behind their smashed GPS phone after encountering a woman claiming to be in danger who then disappears, and the two set out to save her unaware they are being tracked by a killer.</p> <p>Dewey: -Fic-; Audience: Young Adult; Interest Level: YA From the publisher: Grades 8-12; Ages 14-18 From Booklist: Grades 10-12; Kirkus: Ages 14-18; PW: Ages 14-up</p> <p>Tags: Family Mental Health Thriller</p>	—	\$11.52	1	\$11.52
<p>Asgardians. 1,Odin (Asgardians, Book 1) by O'Connor, George (#2040DE9) FollettBound Glued — First Second, 2024</p> <p>In this epic new saga about the Norse gods, warrior god Odin, chief of Aesir, travels the Nine Worlds in search of knowledge and discovers that nothing is learned without sacrifice.</p> <p>Dewey: 741.5; Audience: Middle School; Interest Level: 5-8 AR 4.5 MG 1 554953EN From the publisher: Ages 10-14 From Kirkus: Ages 11-13; SLJ: Gr 5-Up</p> <p>Tags: Graphic Novels Mythology</p>	—	\$22.87	1	\$22.87
<p>Barbara Park's Junie B. Jones and the stupid smelly bus : the graphic novel (Junie B. Jones Graphic Novels, Book 1) by Venable, Colleen A. F (#2123LH4) FollettBound Sewn — Random House, 2025</p> <p>A young girl describes her feelings about starting kindergarten and what she does when she decides not to ride the bus home.</p> <p>Dewey: 741.5; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades 1-4; Ages 6-9 From Booklist: Grades 2-4; Kirkus: Ages 6-9; SLJ: K-Gr 2</p> <p>Tags: Favorite Characters Graphic Novels</p>	—	\$21.64	1	\$21.64
<p>Big Nate. Attack of the cheez funk breath! (Big Nate Graphic Novels) by Peirce, Lincoln (#2487CG2) FollettBound Glued — Andrews McMeel Publishing, 2025</p> <p>"Snack-loving sixth-grader Nate Wright always has his hands full--of Cheez Doodles! But those delicious orange curls make his breath stink, and when he tries to quit them cold turkey, poor Nate's a hot mess. And that's not the end of his problems. Out of nowhere, Nate gets dumped by his best buddy Francis. He strikes out at the school dance. And a close encounter at the beach with a spiky-haired look-alike has everyone seeing double. Can our favorite troublemaker turn the funk back into fun?"--Provided by publisher.</p> <p>Dewey: 741.5; Audience: Upper Elementary; Interest Level: 3-6 AR 2.9 MG 1 554200EN From the publisher: Grades 2-6; Ages 8-12</p> <p>Tags: Graphic Novels Humor</p>	—	\$21.64	1	\$21.64
<p>Boo! Hiss! by Marko, Cyndi (#1936SX3) FollettBound Sewn — Aladdin, 2022</p>	—	\$17.39	1	\$17.39

Item	!	Price	Qty.	Total
<p>"When a boisterous family moves into their old, old house, Ghost and Snake devise a scary and slithery plan to make the family leave until they realize having a noisy, barking, laughing family around isn't so bad"--OCLC.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3; Reading Level: 1.7 From the publisher: Grades 1-4; Ages 6-9 From Kirkus: Ages 6-8; SLJ: Gr 1-3</p>				
<p>The Christmas Sweater by Brett, Jan (#2551FH2) Hardcover — G.P. Putnam's Sons Books, 2025</p> <p>Available for pre-order. This item is scheduled for release on November 25, 2025.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8 From Kirkus: Ages 4-8; PW: Ages 4-8</p> <p>Tags: Holiday Stories Pet Stories</p>	—	\$19.60	1	\$19.60
<p>Coach (Track, Book 5) by Reynolds, Jason (#2279GJ4) Hardcover — Atheneum, 2025</p> <p>Available for pre-order. This item is scheduled for release on October 14, 2025.</p> <p>Dewey: -Fic-; Audience: Middle School; Interest Level: 5-8</p> <p>Tags: African American Realistic Fiction Sports Fiction</p>	—	\$17.74	1	\$17.74
<p>The day the crayons made friends by Daywalt, Drew (#2747YG4) Hardcover — Philomel, 2025</p> <p>"Duncan's crayons . . . have disappeared once more. But this time they've gone out into his room to make friends. From Red Crayon who fulfills his dream of driving a firetruck, to Blue Crayon, who meets a fashion doll desperately in need of a head, to fan favorite Esteban, who is off to tame a teddy bear (or as he would call it, a wild beast), each crayon has an exciting story to share about the new objects they've met and the new adventures they've had"--Publisher.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8 From Kirkus: Ages 4-7</p> <p>Tags: Favorite Characters Friendship Stories</p>	—	\$19.60	1	\$19.60
<p>Dog Man. Big Jim believes (Dog Man, Book 14) by Pilkey, Dav (#2509VH2) FollettBound Glued — Graphix, an imprint of Scholastic, 2025</p> <p>Available for pre-order. This item is scheduled for release on November 11, 2025.</p> <p>"When the mischievous Space Cuties From Space return, our caped crusaders--Dog Man (aka Scarlet Shedder), Commander Cupcake, and Sprinkles--along with Mecha Molly, discover that the city has changed and nothing is how it should be. Can Big Jim's positivity and innocence help our heroes? Will Dog Man, Big Jim, Grampa, and Molly have the courage to trust each other and save the day? How does the past help shape the future? And who is the chosen one?"--Provided by publisher.</p> <p>Dewey: 741.5; Audience: Upper Elementary; Interest Level: 3-6</p> <p>Tags: Graphic Novels Humor Science Fiction</p>	—	\$19.99	5	\$99.95
<p>Dream (Wish (Farrar, Straus and Giroux), Book 2) by O'Connor, Barbara (#2453CG0) Hardcover — Farrar Straus Giroux, 2025</p> <p>Publisher temporarily out of stock. This item is scheduled to be available on August 26, 2025.</p> <p>Determined to buy a new guitar to win a songwriting contest, eleven-year-old Idalee searches for a hidden family treasure to help her achieve her dreams only to discover the music was in her all along.</p> <p>Dewey: -Fic-; Audience: Middle School; Interest Level: 5-8 AR 4.5 MG 6 554679EN From the publisher: Ages 8-12 From Booklist: Grades 4-7; Kirkus: Ages 9-12; SLJ: Gr 4-6</p> <p>Tags: Fantasy Friendship Stories Relationship Skills</p>	—	\$17.74	1	\$17.74
<p>Float (Graphix) Book Series [2-item series] (#A796561) Contains items available for pre-order. Some items in this set are not yet available; we'll ship them to you upon release.</p>				
<p>Float.--Volume 1 (Float (Graphix), Book 1) by Marchant, Kate (#2462VJ2) FollettBound Glued — Graphix, an imprint of Sc, 2025</p> <p>"Alaskan teenager Waverly Lyons is trading in her parka</p> <p>Dewey: 741.5; Audience: Young Adult; Interest Level: YA From Kirkus: Ages 13-17; SLJ: Gr 7-Up</p>	—	\$26.00	1	\$26.00

Item	!	Price	Qty.	Total
Tags: Graphic Novels				
Float, Volume 2 (Float (Graphix), Book 2) by Marchant, Kate (#2463AJ6) FollettBound Glued — Graphix, 2026 Available for pre-order. This item is scheduled for release on August 7, 2026. Dewey: 741.5 ; Audience: Young Adult ; Interest Level: YA Tags: Graphic Novels	—	\$26.00	1	\$26.00
Freakiest trip ever! (Middle School and Other Disasters, Book 6) by Coven, Wanda (#2262FH0) Hardcover — Simon Spotlight, 2025 When a talented new witch starts at Broomsfield Academy, she and Heidi spark a magical competition that spirals out of control during a field trip to a museum. Dewey: -Fic- ; Audience: Middle School ; Interest Level: 5-8 From the publisher: Grades 3-7; Ages 8-12 Tags: Fantasy Humor School Stories	—	\$14.95	1	\$14.95
Goodnight, Crayons by Daywalt, Drew (#2352WH3) Hardcover — Philomel Books, 2025 Available for pre-order. This item is scheduled for release on November 4, 2025. Dewey: -E- ; Audience: Lower Elementary ; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8 Tags: Basic Concepts Favorite Characters Imagination Stories	—	\$9.99	1	\$9.99
Holly Jolly Kitty-Corn (Kitty-Corn) by Hale, Shannon (#2329SH2) Hardcover — Abrams Books for Young Re, 2025 Available for pre-order. This item is scheduled for release on September 23, 2025. Dewey: -E- ; Audience: Lower Elementary ; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8 From Kirkus: Ages 3-7 ; SLJ: Gr 1-4 Tags: Friendship Stories Holiday Stories Imagination Stories	—	\$19.60	1	\$19.60
Horse Breeds Book Set [8-item set] (#A771879)				
American miniature horse (Horse Breeds) by Wilson, Libby (#2322CH1) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026 Presents a short study of American miniature horses and describes where they came from, how they are different from other breeds, and how they are used. Dewey: 636.1 ; Audience: Upper Elementary ; Interest Level: 3-6 AR 4.3 MG .5 554757EN From the publisher: Grades 2-5; Ages 7-10 Tags: Animals Includes Back Matter Includes Extension Activities	—	\$25.00	1	\$25.00
American paint horses (Horse Breeds) by Sanderson, Whitney (#2321WH0) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026 Presents a short study of American paint horses and describes where they came from, how they are different from other breeds, and how they are used. Dewey: 636.1 ; Audience: Upper Elementary ; Interest Level: 3-6 AR 4.3 MG .5 554758EN From the publisher: Grades 2-5; Ages 7-10 Tags: Animals Includes Back Matter Includes Extension Activities	—	\$25.00	1	\$25.00
American quarter horse (Horse Breeds) by Sanderson, Whitney (#2321YH5) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026 Presents a short study of American quarter horse ponies and describes where they came from, how they are different from other breeds, and how they are used. Dewey: 636.1 ; Audience: Upper Elementary ; Interest Level: 3-6 AR 4.3 MG .5 554759EN From the publisher: Grades 2-5; Ages 7-10 Tags: Animals Includes Back Matter Includes Extension Activities	—	\$25.00	1	\$25.00

Item	!	Price	Qty.	Total
<p>Appaloosa (Horse Breeds) by Sanderson, Whitney (#2321ZH2) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026</p> <p>Presents a short study of Appaloosa horses and describes where they came from, how they are different from other breeds, and how they are used.</p> <p>Dewey: 636.1; Audience: Upper Elementary; Interest Level: 3-6 AR 4.5 MG .5 554760EN From the publisher: Grades 2-5; Ages 7-10</p> <p>Tags: Animals Includes Back Matter Includes Extension Activities</p>	—	\$25.00	1	\$25.00
<p>Arabian (Horse Breeds) by Sanderson, Whitney (#2322AH7) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026</p> <p>Presents a short study of Arabian horses and describes where they came from, how they are different from other breeds, and how they are used.</p> <p>Dewey: 636.1; Audience: Upper Elementary; Interest Level: 3-6 AR 4.7 MG .5 554756EN From the publisher: Grades 2-5; Ages 7-10</p> <p>Tags: Animals Includes Back Matter Includes Extension Activities</p>	—	\$25.00	1	\$25.00
<p>Clydesdale (Horse Breeds) by Sanderson, Whitney (#2322BH4) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026</p> <p>Presents a short study of Clydesdale horses and describes where they came from, how they are different from other breeds, and how they are used.</p> <p>Dewey: 636.1; Audience: Upper Elementary; Interest Level: 3-6 AR 4.2 MG .5 554761EN From the publisher: Grades 2-5; Ages 7-10</p> <p>Tags: Animals Includes Back Matter Includes Extension Activities</p>	—	\$25.00	1	\$25.00
<p>Shetland pony (Horse Breeds) by Bell, Samantha (#2321UH6) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026</p> <p>Presents a short study of Shetland ponies and describes where they came from, how they are different from other breeds, and how they are used.</p> <p>Dewey: 636.1; Audience: Upper Elementary; Interest Level: 3-6 AR 4 MG .5 554762EN From the publisher: Grades 2-5; Ages 7-10</p> <p>Tags: Animals Includes Back Matter Includes Extension Activities</p>	—	\$25.00	1	\$25.00
<p>Thoroughbred (Horse Breeds) by Bell, Samantha (#2321VH3) Hardcover (library binding) — Kids Core, an imprint of Abdo Publishing, 2026</p> <p>A brief introduction to Thoroughbred horses, discussing their characteristics, personality, training, and more.</p> <p>Dewey: 636.1; Audience: Upper Elementary; Interest Level: 3-6 AR 4.3 MG .5 554763EN From the publisher: Grades 2-5; Ages 7-10</p> <p>Tags: Animals Includes Back Matter Includes Extension Activities</p>	—	\$25.00	1	\$25.00
<p>The House Saphir by Meyer, Marissa (#2934KG7) Hardcover — Feiwel & Friends, 2025</p> <p>Available for pre-order. This item is scheduled for release on November 4, 2025.</p> <p>Dewey: -Fic-; Audience: Young Adult; Interest Level: YA From the publisher: Ages 14-18 From PW: Ages 14-up</p> <p>Tags: Classic Retellings Fantasy Folklore Romance</p>	—	\$19.60	1	\$19.60
<p>The humble pie (Food Group) by John, Jory (#2457WHX) Hardcover — HarperCollins, 2025</p> <p>Available for pre-order. This item is scheduled for release on November 4, 2025.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8</p> <p>Tags: All About Me Cooking & Food Imagination Stories Personification (Literary Device)</p>	—	\$19.60	1	\$19.60
<p>Hurricane heist (Sherlock Society, Book 2) by Ponti, James (#2256YH9)</p>	—	\$18.67	1	\$18.67

Item	!	Price	Qty.	Total
Hardcover — Aladdin, 2025				
A hurricane unearths a decades-old mystery when a bell captain's body is discovered at a historic Miami Beach hotel, leading twelve-year-old Alex and the other members of the Sherlock Society to uncover the truth behind a long-lost million-dollar jewel heist.				
Dewey: -Fic- ; Audience: Middle School ; Interest Level: 5-8				
From the publisher: Grades 3-7; Ages 8-12				
From Kirkus: Ages 9-13				
Tags: Adventure Friendship Stories Humor Mystery				
I Love Horses Book Set [4-item set] (#A730757)				
American paint horses (I Love Horses) by Coupe, Jessica (#2622TF2) Hardcover (library binding) — Lightbox Learning Inc., 2025	—	\$23.04	1	\$23.04
Introduces young readers to American paint horses.				
Dewey: 636.1 ; Audience: Lower Elementary ; Interest Level: K-3				
Tags: Animals				
American quarter horses (I Love Horses) by Coupe, Jessica (#2622UFX) Hardcover (library binding) — Lightbox Learning Inc., 2025	—	\$23.04	1	\$23.04
Introduces young readers to American quarter horses.				
Dewey: 636.1 ; Audience: Lower Elementary ; Interest Level: K-3				
Tags: Animals				
Morgan horses (I Love Horses) by Coupe, Jessica (#2622VF7) Hardcover (library binding) — Lightbox Learning Inc., 2025	—	\$23.04	1	\$23.04
Introduces young readers to morgan horses.				
Dewey: 636.1 ; Audience: Lower Elementary ; Interest Level: K-3				
Tags: Animals				
Tennessee Walking Horses (I Love Horses) by Coupe, Jessica (#2622WF4) Hardcover (library binding) — Lightbox Learning Inc., 2025	—	\$23.04	1	\$23.04
An introduction to Tennessee Walking Horses that covers the history of the breed and describes their physical traits, temperament, and unique talents.				
Dewey: 636.1 ; Audience: Lower Elementary ; Interest Level: K-3				
Tags: Animals				
I'm trying to love germs by Barton, Bethany (#2539AC5) Hardcover — Viking, 2023	—	\$18.67	1	\$18.67
Text and illustrations present a humorous introduction to germs and bacteria.				
Dewey: 579.3 ; Audience: Lower Elementary ; Interest Level: K-3 ; Reading Level: 3.0				
AR 4.3 LG .5 554711EN				
From the publisher: Grades Pre-K/K-3; Ages 4-8				
From Booklist: Preschool-Grade 3 ; Kirkus: Ages 5-8 ; SLJ: K-Gr 3				
Tags: All About Me Human Body/Physiology				
I Survived the Dust Bowl, 1935 (I Survived, Book 25) by Tarshis, Lauren (#2397KHX) FollettBound Glued — Scholastic, 2026	—	\$16.94	1	\$16.94
Available for pre-order. This item is scheduled for release on November 7, 2025.				
Dewey: -Fic- ; Audience: Upper Elementary ; Interest Level: 3-6				
From the publisher: Grades 3-7; Ages 8-12				
Tags: Depression Historical Fiction Survival Stories U.S. History				
I survived the Japanese tsunami, 2011 (I Survived, Book 12) by Ball, Georgia (#2360UH1) FollettBound Glued — Graphix, an imprint of Scholastic, 2025	—	\$22.37	2	\$44.74
In 2011, while visiting his father's hometown in Japan shortly after his death, Ben finds himself and his family being swept away by a terrible tsunami that leaves him stranded and alone in a strange country, far from home.				
Dewey: 741.5 ; Audience: Upper Elementary ; Interest Level: 3-6				
From the publisher: Grades 3-7; Ages 8-12				
Tags: Adventure Asia Natural Disasters				

Item	!	Price	Qty.	Total
<p>Interrupting Chicken Saves the Nutcracker by Stein, David Ezra (#2470HH7) Hardcover — Candlewick Press, 2025 Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8 From Booklist: Preschool-Grade 3; Kirkus: Ages 3-7 Tags: Favorite Characters Holiday Stories Humor</p>	—	\$18.67	1	\$18.67
<p>The Last Kids on Earth and the Destructor's Lair (Last Kids On Earth, Book 10) by Ballier, Max (#2528GH8) Hardcover — Viking Books for Young, 2025 Available for pre-order. This item is scheduled for release on November 4, 2025. Dewey: -Fic-; Audience: Upper Elementary; Interest Level: 3-6 From the publisher: Grades 3-7; Ages 8-12 Tags: Adventure Fantasy Survival Stories</p>	—	\$14.95	1	\$14.95
<p>Luka Doncic (Hardwood Greats: Pro Basketball's Best Players) by Bach, Greg (#2868DC0) Hardcover (library binding) — Mason Crest, 2024 A biography of NBA player Luka Doncic, discussing his childhood, personal life, and career in basketball. Dewey: 796.223; Audience: Young Adult; Interest Level: YA From the publisher: Grades 7-12 Tags: Basketball Biography Multicultural Sports</p>	—	\$27.95	2	\$55.90
<p>Magic of the wizard dragon (Branches: Dragon Masters, Book 29) by West, Tracey (#2921HG0) FollettBound Sewn — Scholastic, Inc., 2025 Zoltan the wizard has transformed into a Wizard Dragon and plans to free the evil wizard Maldred, and the dragon wizards and their dragons must come up with a way to stop him before it is too late. Dewey: -Fic-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades 1-3; Ages 6-8 Tags: Fantasy</p>	—	\$16.94	1	\$16.94
<p>Meet Bryce Young (Lerner Sports: Sports VIPs) by Goldstein, Margaret J (#2711GF0) Hardcover (library binding) — Lerner Publications, 2025 "Carolina Panthers quarterback Bryce Young was drafted with the first overall pick in 2023. Discover how Young won the Heisman Trophy in college and his success in the National Football League"--Provided by publisher. Dewey: 796.332; Audience: Upper Elementary; Interest Level: 3-6 AR 4.7 MG .5 551001EN Tags: African American Biography Football</p>	—	\$30.65	2	\$61.30
<p>Midnight on the Moon Graphic Novel (Magic Tree House, Book 8) by Osborne, Mary Pope (#2632MH3) FollettBound Sewn — Random House BFYR, 2025 Dewey: 741.5; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades 1-4; Ages 6-9 Tags: Graphic Novels FREE Teaching Resources available for download.</p>	—	\$19.09	1	\$19.09
<p>The Minecraft encyclopedia (Video Game Encyclopedias) by Madsen, Riley (#2325ZH8) Hardcover (library binding) — Encyclopedias, an imprint of Abdo Reference, 2026 "Gives readers an in-depth introduction to Minecraft, the sandbox game that has remained popular around the world for more than a decade. Readers will learn more about the game's origins, the varied landscapes that players are able to explore, and the many ways that gamers can play Minecraft"--OCLC. Dewey: 794.8; Audience: Middle School; Interest Level: 5-8 From the publisher: Grades 3-9; Ages 8-14 Tags: Games & Gaming Includes Back Matter Includes Timelines</p>	—	\$37.00	1	\$37.00
<p>Mirror, Mirror --Return to Snow White (Whatever After, Book 17) by Mylnowski, Sarah (#2129FG0) Hardcover — Scholastic, 2025 Available for pre-order. This item is scheduled for release on October 7, 2025. Dewey: -Fic-; Audience: Upper Elementary; Interest Level: 3-6 From the publisher: Grades 3-7; Ages 8-12 Tags: Classic Retellings Fairy Tales Fantasy</p>	—	\$16.81	1	\$16.81

Item	!	Price	Qty.	Total
<p>Partypoooper (Diary of a Wimpy Kid, Book 20) by Kinney, Jeff (#2311KH8) FollettBound Glued — Amulet Books, 2025</p> <p>Available for pre-order. This item is scheduled for release on October 21, 2025.</p> <p>Celebrate with Greg, his family, and more as Greg throws an epic birthday party for himself.</p> <p>Dewey: -Fic-; Audience: Middle School; Interest Level: 5-8 From the publisher: Grades 3-7; Ages 8-12</p> <p>Tags: Holiday Stories Humor Realistic Fiction</p>	—	\$19.99	4	\$79.96
<p>Pete the Cat's cool new ride (Pete the Cat) by Dean, Kim (#2310WH9) Hardcover — Harper, an imprint of HarperCollinsPublishers, 2025</p> <p>"Pete the Cat just got some new wheels. Beep, beep, beep! And as he's grooving down the street, he bumps into one friend, two friends, three! When they pile up in the car, Pete can't keep count and wonders if there is room for everyone. In his fifteenth hardcover picture book, Pete the Cat learns that there's always more room for friends"--Provided by publisher.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-3; Ages 4-8</p> <p>Tags: Basic Concepts Favorite Characters Pet Stories Picture Book Things That Go</p>	—	\$19.60	1	\$19.60
<p>Rainbow Fish and the Great Escape (Rainbow Fish) by Pfister, Marcus (#2263MH8) Hardcover — NorthSouth Books, 2025</p> <p>Available for pre-order. This item is scheduled for release on October 7, 2025.</p> <p>Dewey: -E-; Audience: Lower Elementary; Interest Level: K-3 From the publisher: Grades Pre-K/K-2; Ages 4-8</p> <p>Tags: Animal Stories Favorite Characters Fish & Marine Life</p>	—	\$19.57	1	\$19.57
<p>Ravenguard A Ravenfall Novel (Ravenfall, Book 4) by Josephson, Kalyn (#2608CH2) Hardcover — Delacorte Press, 2025</p> <p>Available for pre-order. This item is scheduled for release on September 9, 2025.</p> <p>Dewey: -Fic-; Audience: Middle School; Interest Level: 5-8 From the publisher: Age 10</p> <p>Tags: Adventure Fantasy</p>	—	\$17.74	1	\$17.74
<p>Rocket Arm by Green, Tim (#2515BH7) Hardcover — HarperCollins, 2025</p> <p>Available for pre-order. This item is scheduled for release on September 23, 2025.</p> <p>Dewey: -Fic-; Audience: Upper Elementary; Interest Level: 3-6 From the publisher: Grades 3-7; Ages 8-12</p> <p>Tags: Football Realistic Fiction Sports Fiction</p>	—	\$18.67	1	\$18.67
<p>Skandar and the spirit war (Skandar, Book 5) by Steadman, A. F. (#2256KH7) Hardcover — Simon & Schuster Books for Young Readers, 2025</p> <p>"The Island is at war. Skandar, now an outlaw, is in hiding after Rex Manning revealed a game-changing secret at the Chaos Cup. But as Rex prepares to invade the Mainland, the Islanders are not sure who to trust. With one of Skandar's closest friends now fighting for the enemy, Skandar must build new alliances-- including an uneasy truce with Kenna. To defeat Rex, Skandar and his friends will need to look back to the origins of the Island and harness the full power of their elemental magic. Can Skandar become the leader he needs to beto save the Mainland, and the heart of the Island itself?"--Amazon.</p> <p>Dewey: -Fic-; Audience: Upper Elementary; Interest Level: 3-6 From the publisher: Grades 3-7; Ages 8-12</p> <p>Tags: Adventure Fantasy Self-Awareness</p>	—	\$18.67	1	\$18.67
<p>Stinetinglers 4 : 3 chilling tales by the master of scary stories (Stinetinglers, Book 4) by Stine, R. L. (#2452YG4) Hardcover — Feiwel and Friends, 2025</p> <p>Publisher temporarily out of stock. This item is scheduled to be available on August 26, 2025.</p> <p>Three kids experience spine-chilling horrors in the small town of Hollow Hills.</p> <p>Dewey: -Fic-; Audience: Upper Elementary; Interest Level: 3-6 From the publisher: Ages 8-12</p> <p>Tags: Horror Scary Stories Story Collections</p>	—	\$17.74	1	\$17.74

Item	!	Price	Qty.	Total
Stormclan's folly by Hunter, Erin (#2344VH3) Hardcover — Harper, an imprint of HarperCollinsPublishers, 2025 Publisher temporarily out of stock. This item is scheduled to be available on August 26, 2025. "Stripestar and Galestar decide to leave the forest and seek new land for their Clan. But they are soon faced with the reality of life without StarClan's guidance, sending them down a path of peril, loss, and despair. Can these cats find the way forward without StarClan, or are they doomed to a grim fate that will echo for generations to come?"--Provided by publisher. Dewey: -Fic- ; Audience: Middle School ; Interest Level: 5-8 From the publisher: Grades 3-7; Ages 8-12 Tags: Animal Stories Fantasy Favorite Characters	—	\$21.46	1	\$21.46
The Story of Gumluck and the Dragon's Eggs Book Two (Gumluck the Wizard, Book 2) by Rex, Adam (#2718WH8) FollettBound Sewn — Chronicle Books, 2025 Available for pre-order. This item is scheduled for release on October 16, 2025. Dewey: -E- ; Audience: Lower Elementary ; Interest Level: K-3 AR 3.6 MG 1 552864EN From the publisher: Grades 1-4; Ages 6-9 From Booklist: Grades 1-4; Kirkus: Ages 8-10 Tags: Early Chapter Book Fantasy	—	\$17.54	1	\$17.54
Super pug (Branches: Diary Of A Pug, Book 13) by May, Kyla (#2361AH2) FollettBound Sewn — Scholastic Inc., 2025 When Bub plays a superhero in a firesafety commercial, he doesn't feel very super about his acting, but when there is a real fire emergency, can Super Bub save the day? Dewey: -Fic- ; Audience: Lower Elementary ; Interest Level: K-3 From the publisher: Grades Pre-K/K-2; Ages 5-7	—	\$16.94	1	\$16.94
Texas Longhorns (College Football Teams (Apex)) by Moon, Derek (#2836EHX) Hardcover (library binding) — Apex, 2026 Dewey: 796 ; Audience: Middle School ; Interest Level: 5-8 From the publisher: Grades 3-4; Ages 8-15 Tags: Football Includes Back Matter Sports	—	\$33.04	1	\$33.04
Texas Longhorns (College Football Teams (Apex)) by Moon, Derek (#2847MHX) FollettBound Glued — Apex, 2026 Dewey: 796 ; Audience: Middle School ; Interest Level: 5-8 From the publisher: Grades 3-4; Ages 8-15 Tags: Football Includes Back Matter Sports	—	\$21.11	1	\$21.11
Troubling tonsils! (Jasper Rabbit Creepy Tales) by Reynolds, Aaron (#2262QH0) Hardcover — Simon & Schuster Books for Young Readers, 2025 Jasper Rabbit tells the eerie tale of Charlie Marmot, whose decision to keep his tonsils after surgery leads to creepy, mysterious events. Dewey: -Fic- ; Audience: Lower Elementary ; Interest Level: K-3 From the publisher: Grades 1-4; Ages 6-9 From Kirkus: Ages 6-9; PW: Ages 6-9 Tags: Animal Stories Early Chapter Book Humor Scary Stories	—	\$13.99	3	\$41.97
Tyreek Hill (Modern Legends of the Turf) by Bach, Greg (#2977GH7) Hardcover (library binding) — Mason Crest, 2026 Available for pre-order. This item is scheduled for release on September 15, 2025. Dewey: 796 ; Audience: Young Adult ; Interest Level: YA Tags: Biography Football Sports	—	\$26.95	2	\$53.90
War games by Gratz, Alan (#2369NH8) Hardcover — Scholastic, 2025 Available for pre-order. This item is scheduled for release on October 7, 2025. Dewey: -Fic- ; Audience: Upper Elementary ; Interest Level: 3-6 From the publisher: Grades 4-7; Ages 9-12 From PW: Ages 9-12	—	\$18.67	1	\$18.67

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