

Regular Meeting
Tuesday, November 12, 2024 7:00 PM

Harleton Independent School District
17000 S.H. 154
Harleton, Texas 75651

Agenda

1. Call to Order
2. Roll Call of Board Members

3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Consent Agenda
 - 5.A. Approval of Board Minutes
 - 5.B. Donations
 - 5.C. Obligations and Vouchers

 - 5.D. Financial Statement

6. Action Items
 - 6.A. Consider/Take Action on 2024-2025 Migrant Plan
 - 6.B. Consider/Take Action on Field Trip
 - 6.C. Consider/Take Action on increasing safety with the installation of a new District Camera System
 - 6.D. Consider/Take Action on Window Film Bonding, as per TEA Safety Guidelines
 - 6.E. Consider/Take Action on Additional Safety Fencing
 - 6.F. Consider/take action on a MOU between Harleton ISD, Ore City ISD, and New Diana ISD for help with transportation during a school district evacuation event
7. Closed Session
 - 7.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about school security
8. Superintendent Report
 - 8.A. Enrollment
 - 8.B. Board Christmas Party
9. Board Input
10. Adjourn

Harleton ISD

Regular Meeting: October 8, 2024

Members Present: Brad Nixon
Kevin Evers
Brian Degner
Kevin Wright
Harvey Fox
Pat Mc Gill
Jacob Muehlstein

Members Absent: None.

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Jacob Muehlstein and invocation was offered by Jay Ratcliff.

Open Forum was not held.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for October were Luke Pyland and Vivian Ruegg. Junior High student of the month for October was Trinity Jordan. High School student of the month for October was Alex Holt.

The consent agenda was approved by general consent which consisted of:

- September 10, 2024 Board Minutes
- Donations –Jennifer Jones \$354.58 to Harleton AG Boosters, Wesco Manufacturing Company \$100.00 to Harleton Girls Athletics,
- Obligations and Vouchers
- Financial Statement

Discuss and Review of Local Investment Policies: BJA, CAA, BDAE, and CDA

Motion by Kevin Evers and second by Pat Mc Gill to approve Harrison County Shared Services Arrangement Agreement for 2024-2025. Voting for: Brad Nixon, Harvey Fox, Kevin Wright Brian Degner and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Brad Nixon to approve Setting December 10, 2024 at 6:30 PM as the Public Hearing for the 2023-2024 FIRST Rating. Voting for: Brian Degner, Pat Mc Gill, Kevin Wright, Kevin Evers and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Pat Mc Gill to approve 2024-2025 Campus Improvement Plans for Elementary, Junior High and High School as presented. Voting for: Harvey Fox, Brian Degner, Kevin Evers, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Motion by Brian Degner and second by Kevin Wright to approve 2024-2025 District Improvement Plan as presented. Voting for: Harvey Fox, Brad Nixon, Kevin Evers, Pat Mc Gill and Jacob Muehlstein. Voting against: None. Motion carried.

2024-2025 Migrant Plan was tabled until November 12, 2024 meeting.

Motion by Pat Mc Gill and second by Kevin Evers to approve staff meal increase with Harleton ISD covering the difference. Voting for: Brad Nixon, Harvey Fox, Brian Degner, Kevin Wright and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Harvey Fox to approve the District Investment Policy as presented. Voting for: Kevin Evers, Brian Degner, Jacob Muehlstein, Pat Mc Gill and Kevin Wright. Voting against: None. Motion carried.

No action was taken on changing the November board meeting date.

Closed Session was not held.

Superintendent Report

- Enrollment

Motion by Brian Degner and second by Brad Nixon to adjourn meeting at 7:43 PM. Voting for: Pat Mc Gill, Kevin Evers, Harvey Fox, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Jacob Muehlstein, President

Harvey Fox, Secretary



Harleton
Independent School District

Jay Ratcliff
Superintendent

10/10/24

Cash Donations for Pink Out:

Nancy George	\$100
Harleton Hardware	\$200
East TX Septic	\$200
LK Septic	\$200

It's a great day to be a Wildcat!

Crystal Brock, High School Principal
PO Box 710, Harleton, TX 75651
903-777-2711 Fax: 903-777-2778

Melinda Ready, Jr. High Principal
PO Box 610, Harleton, TX 75651
903-777-3010 Fax: 903-777-3009

Meagan Walker, Elementary Principal
PO Box 400, Harleton, TX 75651
903-777-4092 Fax: 903-777-2782

PO Box 510, Harleton, TX 75651

☎: (903)777-8601(Office) ☎: (936)615-3556(Cell) ☎: (903)777-2406 ✉: ratcliffjay@harletonisd.net 🌐: www.harletonisd.net

CASH RECEIPT

025007

Date 10-10-24

Received From Shannon Shearson

Address _____

Dollars \$ 700-

For HS Cheer Pink Out donations

ACCOUNT

HOW PAID

AMT. OF ACCOUNT	CASH	CHECK	MONEY ORDER <input type="checkbox"/>	CREDIT CARD <input type="checkbox"/>
	<u>700-</u>			
AMT. PAID				
BALANCE DUE				

By JS

Harleton ISD
PO Box 510
Harleton, TX
903-777-2372

For the Month of October

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		Capital One	053499	aprvl# 024235	199-11-6399.11-001-522000	Food Lesson Life 101	78.82	N
010490	10-01-2024	Global Graphics	053489	64035	865-00-2190.HS-001-5000HJ	mini camp shirts	340.00	N
010491	10-01-2024	Cheryl Hardy	053498	cake balls	865-00-2190.JH-041-5000J9	Cake Balls-JH BETA Club	60.00	N
010492	10-01-2024	Alphabroder	053153	BR932079	865-00-2190.HS-001-5000HK	Cannon shirts	561.69	N
			053194	BR999373	865-00-2190.HS-001-5000HK	mini cheer/staff/cannon shirts	337.01	N
Totals for Check 010492							898.70	
010493	10-01-2024	Harvest Festival Livestock	053392	FFA showing	865-00-2190.HS-001-5000H3	Kids showing animals	60.00	N
010494	10-01-2024	Marla Jones	053446	000609	865-00-2190.JH-041-5000J3	PO Created by Req: 053685	210.00	N
010495	10-01-2024	Flowtoys Inc	053271	INV-15358	865-00-2190.HS-001-5000HJ	majorette supplies	1,079.70	N
010496	10-01-2024	Amazon Capital Services	053424	1XPMHLXHVC4F	865-00-2190.JH-041-5000J4	Student Council Fund Raiser	36.99	N
010497	10-03-2024	Piney Park	053532	Field Trip	865-00-2190.EL-101-5000E2	1st grade field trip	570.00	N
010498	10-03-2024	Piney Park	053540	Field Trip	865-00-2190.EL-101-5000E2	5th Grade Field Trip	470.00	N
010499	10-09-2024	Christi Siler	053314	meal money	865-00-2190.HS-001-5000HB	HS cheer meals	480.00	N
010500	10-09-2024	Misty Weese	053528	reimbursement	865-00-2190.HS-001-5000HJ	reimbursed for mini camp snack	41.24	N
010501	10-09-2024	Leslie Beavers	053536	0317	865-00-2190.JH-041-5000J3	JH CHEER BOWS	156.00	N
010502	10-09-2024	T-Hee or Bob Pennello	053588	TH2024395	865-00-2190.HS-001-5000HB	pink out shirts-HS Cheer	1,824.01	N
010503	10-15-2024	Alphabroder	053552	BS603832	865-00-2190.HS-001-5000HK	cannon shirts	540.97	N
010504	10-15-2024	Gandy Ink	053526	859402	865-00-2190.JH-041-5000J8	FFA Shirt Fundraiser	947.10	N
010505	10-15-2024	Jennifer Perez	053616	reimbursement	865-00-2190.JH-041-5000J9	Induction ceremony	57.86	N
010506	10-16-2024	Kilgore College	053632	tickets	865-00-2190.HS-001-5000HO	Play	85.00	N
010507	10-16-2024	Mary Silva-Dominguez	053207	498	865-00-2190.JH-041-5000JA	volleyball shirts	323.00	N
010508	10-16-2024	Jason A& Teresa C Bonne	053569	4th grade trip	865-00-2190.EL-101-5000E2	4th grade field trip	455.00	N
010509	10-23-2024	Cdw LLC	053148	AAA7M16M	865-00-2190.HS-001-5000HW	Adobe programs for students	2,499.00	N
010510	10-23-2024	Nona Michelle Floyd	053673	100	865-00-2190.JH-041-5000J5	majorette supplies	100.00	N
010511	10-23-2024	Area 6 FFA Association	053394	284869	865-00-2190.HS-001-5000H3	FFA Dues	200.00	N
010512	10-23-2024	2 the Point Tees & More	053684	000156	865-00-2190.HS-001-5000HH	regional tees	301.00	N
010513	10-25-2024	Bus N Bussin Party	053700	10-15-2024	865-00-2190.HS-001-5000HV	HoCo Limo	400.00	N
050106	10-18-2024	Credit Card Center	053174	5519	199-11-6399.03-101-523000	Task Box Subscription	140.00	N
			053264	curriculum	199-11-6399.03-101-523000	Behavior Basics curriculum	250.00	N
			053669	272106822	199-11-6399.05-001-522000	curriculum	57.81	N
			053180	11497219154916	199-11-6399.12-001-511000	Cameras, Keyboard, Adaptors	21.40	N
			053180	11497219154691	199-11-6399.12-041-511000	Cameras, Keyboard, Adaptors	15.85	N
			053180	11497219154691	199-11-6399.12-101-511000	Cameras, Keyboard, Adaptors	30.22	N
			053159	0008	199-11-6499.01-001-5990HS	Papa Johns pizza assembly crew	68.49	N
			053180	11497219154691	199-11-6649.03-001-511000	Cameras, Keyboard, Adaptors	126.23	N
			053274	11492615073182	199-11-6649.03-041-511000	Chromebook Screens	219.00	N
			053110	549ajc78	199-23-6411.00-041-599000	Conference Hotel	373.99	N

For the Month of October

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			053136	rs30ahseb	199-23-6411.00-101-599000	TAC Conference Hotel	243.00	N
			052966	24-25 subscrip	199-23-6499.00-041-599000	Smore renew w/translator	178.16	N
			052979	300010710	199-31-6499.00-001-599000	TSNAP Membership	55.00	N
			053295	ratcliff	199-34-6411.00-999-599000	maint/ trans breakfast	47.32	N
			052987	d29cdeecac1749	199-36-6411.00-001-591000	Hotel For Convention	543.99	N
			053668	095472	199-36-6499.00-041-5990JH	Teacher Incentive	39.28	N
			053063	10201107374	199-41-6419.00-702-599000	Sams order Central Office	125.92	N
			052992	2408271124	199-41-6419.00-702-599000	Board Meal September	145.72	N
			053670	aug2024	199-41-6419.00-702-599000	CO supplies	156.32	N
			053295	ratcliff	199-51-6411.00-999-599000	maint/ trans breakfast	47.32	N
			053298	security suppli	199-52-6399.00-999-599000	Security Supplies	424.98	N
			053195	safety supplies	429-52-6399.00-999-599000	safety box	651.28	N
Totals for Check 050106							3,961.28	
050107	10-18-2024	Credit Card Center	053105	sams&walmart	865-00-2190.JH-041-5000J4	Concession Supplies	294.68	N
			053667	sams online	865-00-2190.JH-041-5000J4	Concession -VB	418.54	N
Totals for Check 050107							713.22	
050704	10-17-2024	WEX Bank	053376	100134316	199-11-6311.00-001-522000	Fuel Bill	242.52	N
			053376	100134316	199-34-6311.00-999-599000	Fuel Bill	1,000.00	N
			053376	100134316	199-51-6311.00-999-599000	Fuel Bill	727.62	N
Totals for Check 050704							1,970.14	
079201	10-01-2024	Acp Direct	053360	0248946	199-11-6399.12-001-511000	Mice and Headphones	263.04	N
			053360	0248946	199-11-6399.12-041-511000	Mice and Headphones	185.12	N
			053360	0248946	199-11-6399.12-101-511000	Mice and Headphones	137.67	N
Totals for Check 079201							585.83	
079202	10-01-2024	Agency 405 - TXDPS	053096	CRS2024082923	199-41-6299.00-701-599000	Criminal Histry Checks	3.00	N
079203	10-01-2024	Audiometrics, Inc	053189	43763	199-33-6639.00-001-599000	Audiometer	980.00	N
079204	10-01-2024	SignWarehouse, Inc	053440	INV/2024/41978	199-12-6399.00-999-599000	vinyl for both libraries	733.25	N
079205	10-01-2024	Sunbelt Rentals	053398	140699925-0018	199-51-6269.00-999-599000	Equipment Rental	320.28	N
079206	10-01-2024	Sysco Food Services Of E.	053065	Sept 2024 1st	240-35-6341.00-999-599000	SEPT '24 GROCERY	9,957.41	N
			053065	Sept 2024 1st	240-35-6341.01-999-599000	SEPT '24 GROCERY	1,714.14	N
			053065	Sept 20240 1st	240-35-6342.00-999-599000	SEPT '24 GROCERY	1,522.25	N
Totals for Check 079206							13,193.80	
079207	10-01-2024	Randall L. Pilkington	053430	49612	199-51-6259.06-999-599000	septic/ float switch	275.00	N
079208	10-01-2024	Scholastic Inc	052931	61865595	199-11-6399.15-101-511000	Where The Red Fern Grows	161.63	N
079209	10-01-2024	Studies Weekly	052932	521038	199-11-6399.15-101-511000	Studies Weekly-Grade 3	602.25	N
079210	10-01-2024	SS Cross Country	052938	XC entry fees	199-36-6499.01-001-591000	xc entry fee	200.00	N
079211	10-01-2024	Amy Borden	053208	reimbursement	199-11-6399.04-001-522000	Reimbursement for Curriculum	301.73	N
079212	10-01-2024	Mack Fuller III	053284	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N
079213	10-01-2024	Timothy Cline Livingston	053283	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N

For the Month of October

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
079214	10-01-2024	Phillip Haskell	053286	SRO Duty	199-52-6219.00-999-599000	SRO Duty	640.00	N
079215	10-01-2024	Kaylee Elizabeth Wallace	053282	SRO Duty	199-52-6219.00-999-599000	SRO Duty	640.00	N
079216	10-01-2024	Aaron Bartuska	053500	Ftball chains	199-36-6219.00-001-591000	Football Chains	150.00	N
079217	10-01-2024	A&E Machine Shop Inc	053202	T1 9645	199-11-6399.03-001-522000	Materials needed for projects	554.20	N
079218	10-01-2024	Shreveport Communicatio	053423	INV-64539	199-34-6319.00-999-599000	Spectrum mounts	114.58	N
079219	10-01-2024	Amazon Capital Services	053395	senior info nig	199-11-6499.05-001-511000	Senior Info Parent Night	145.25	N
079220	10-01-2024	Kenneth Craig Black	053279	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N
079221	10-01-2024	Phil Kienin Shores	053285	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N
079222	10-01-2024	Garrett Bailey	053281	SRO Duty	199-52-6219.00-999-599000	SRO Duty	340.00	N
079223	10-02-2024	East Tex Filters Of Longvi	053237	605260-9	199-51-6249.00-001-599000	Monthly Filter Service	242.75	N
			053237	605268-9	199-51-6249.00-041-599000	Monthly Filter Service	92.00	N
			053237	605427-9	199-51-6249.00-101-599000	Monthly Filter Service	220.00	N
Totals for Check 079223							554.75	
079224	10-02-2024	Datamax, Inc.	053511	2557247	199-11-6269.00-001-511000	Monthly Service charge	316.22	N
			053511	2557247	199-11-6269.00-041-511000	Monthly Service charge	316.21	N
			053511	2557247	199-11-6269.00-101-511000	Monthly Service charge	316.21	N
			053511	255247	199-41-6269.00-750-599000	Monthly Service charge	316.21	N
Totals for Check 079224							1,264.85	
079225	10-02-2024	Harleton Hardware LLC	053112	Sept 2024	199-51-6319.00-999-599000	Maintenance Supply	402.92	N
079226	10-02-2024	Home Depot Credit Servic	053301	Sept 2024	199-51-6319.00-999-599000	Maintenance Supply	831.87	N
079227	10-02-2024	Lowe's Home Center	053179	Sept 2024	199-11-6399.06-001-511000	Theatre Set	183.91	N
			053082	Sept 2024	199-51-6319.00-999-599000	Maintenance Supply	467.98	N
Totals for Check 079227							651.89	
079228	10-02-2024	Marshall Welding Supply I	053320	815345&816777	199-11-6269.01-001-511000	Helium Tanks	78.01	N
			053320	815345&816777	199-11-6399.03-001-522000	Helium Tanks	48.75	N
			053320	815345&816777	199-36-6499.00-101-5990EL	Helium Tanks	58.50	N
			053320	815345&816777	199-51-6319.00-999-599000	Helium Tanks	29.24	N
Totals for Check 079228							214.50	
079229	10-02-2024	Music Mountain Water Co	053334	Sept 2024	199-11-6499.01-001-5990HS	Monthly Water Service	77.43	N
			053334	Sept 2024	199-11-6499.01-041-5990JH	Monthly Water Service	13.95	N
			053334	Sept 2024	199-11-6499.01-101-5990EL	Monthly Water Service	134.90	N
			053334	Sept 2024	199-41-6419.00-702-599000	Monthly Water Service	6.98	N
			053334	Sept 2024	199-51-6499.01-999-599000	Monthly Water Service	6.98	N
Totals for Check 079229							240.24	
079230	10-02-2024	Pete McCarty Oil Compan	053348	19672&19701	199-34-6311.00-999-599000	Fuel Bill	5,152.31	N
079231	10-02-2024	Capital One	052928	aprvl 722011	199-11-6399.02-101-5110AR	AR Prizes	231.60	N
			053176	aprvl 150880	199-11-6399.07-101-511000	Booster seats	49.96	N
			053052	supplies	199-11-6499.01-101-5990EL	September Teacher Treats	182.47	N
			053107	aprvl 282465	199-34-6319.00-999-599000	Transportation Supply	841.73	N
			053196	aprvl 493075	240-35-6341.00-999-599000	Supplies for Kitchen	62.73	N

For the Month of October

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			053196	aprvl 493075	240-35-6342.00-999-599000	Supplies for Kitchen	88.11	N
						Totals for Check 079231	1,456.60	
079232	10-02-2024	Republic Services #070	053363	0070003522548	199-51-6259.05-999-599000	Trash Service	4,125.82	N
079233	10-02-2024	ABC AUTO PARTS, LTD	053123	18IN201392	199-34-6319.00-999-599000	Transportation Supply	686.76	N
079234	10-02-2024	Gecko Pest Control LLC	053140	266293	199-51-6249.04-999-599000	Pest Control	292.41	N
			053140	266293	240-51-6249.01-999-599000	Pest Control	87.59	N
						Totals for Check 079234	380.00	
079235	10-02-2024	Macquarie Equipment Cap	053431	232089	199-11-6269.00-001-511000	Lease Payment	295.45	N
079236	10-02-2024	JP Gould Baxter - Longvie	053316	355707	199-36-6299.02-001-591000	Janitorial Supplies	336.50	N
			053316	35598-1&598	199-51-6319.01-999-599000	Janitorial Supplies	2,677.66	N
						Totals for Check 079236	3,014.16	
079237	10-02-2024	BSN	053104	926696440	199-23-6399.00-041-599000	Rugs	410.00	N
079238	10-02-2024	TASSP	053156	107845	199-31-6499.00-001-599000	TASSP Renewal	285.00	N
079239	10-02-2024	Tatum Music Company Inc	052946	L554849	199-11-6399.01-001-5110BD	brass mouthpieces	2,498.71	N
			052949	L554853	199-11-6399.01-041-5110BD	September and October supplies	1,317.07	N
						Totals for Check 079239	3,815.78	
079240	10-02-2024	Brothers Produce, Inc.	053018	Sept 2024	240-35-6341.00-999-599000	SEPT '24 PRODUCE	1,296.20	N
079241	10-02-2024	Texas State Library and Ar	053396	TQ25102905	199-12-6249.00-999-599000	TexQuest databases	209.67	N
079242	10-02-2024	T.H.S.P.A.	053533	membership fee	199-36-6499.01-001-591000	membership fee	75.00	N
079243	10-02-2024	THSWPA	053534	membership fee	199-36-6499.01-001-591000	membership fee	100.00	N
079244	10-02-2024	Teacher Synergy LLC	053397	elem-bundle	199-11-6399.00-101-511000	teacher supplies	720.07	N
079245	10-02-2024	Trafera Holding LLC	053248	1001129065	199-11-6649.03-001-511000	Chromebooks	1,363.67	N
			053248	1001132841	199-11-6649.03-041-511000	Chromebooks	448.00	N
			053248	1001129065	199-11-6649.03-101-511000	Chromebooks	2,171.33	N
						Totals for Check 079245	3,983.00	
079246	10-03-2024	Cdw LLC	053160	AA5IH8Q&JX5T	199-11-6399.12-001-511000	Docks, Batteries, Card Readers	174.34	N
			053160	AA5IH8Q&JX5T	199-11-6399.12-041-511000	Docks, Batteries, Card Readers	129.24	N
			053160	AA5IH8Q&JX5T	199-11-6399.12-101-511000	Docks, Batteries, Card Readers	246.39	N
			053134	AA5HX8M	199-11-6649.03-001-511000	Wireless Bridge for Monument	230.11	N
			053481	AA8BT8M	199-11-6649.03-001-511000	Camera License	62.97	N
						Totals for Check 079246	843.05	
079247	10-03-2024	CRW Consulting Llc	053452	9855	199-41-6219.00-750-599000	E-Rate Consulting	2,000.00	N
079248	10-03-2024	Fulghum Enterprises Inc	053300	0978,1108,1756	199-34-6249.00-999-599000	windshield repair/replacement	948.32	N
079249	10-03-2024	Randall L. Pilkington	053449	49617	199-51-6259.06-999-599000	Septic service	375.00	N
079250	10-03-2024	Eichelbaum Wardell	053269	legal matters	199-41-6211.00-701-599000	Legal Matters 7-13-24	152.50	N
079251	10-03-2024	CNA Surety	053299	Bond#68331155	199-41-6429.01-701-599000	CNA Surety	255.50	N
079252	10-03-2024	Cynergy Technology by C	053465	LV69730	199-11-6649.03-041-511000	Extreme IQ/Aerohive Licensing	1,976.52	N
			053465	LV69730	199-11-6649.03-101-511000	Extreme IQ/Aerohive Licensing	4,200.12	N
						Totals for Check 079252	6,176.64	

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079253	10-03-2024	Dusty M Coleman	053506	mileage	199-12-6411.01-999-599000	mileage to R7 & TASBO	628.80	N
079254	10-03-2024	Complete Supply Inc.	053429	354790	199-51-6319.00-999-599000	Maintenance Supply	375.60	N
079255	10-03-2024	ChromebookParts.com	053313	215610	199-11-6649.03-001-511000	Chromebook Parts	70.35	N
			053313	215610	199-11-6649.03-041-511000	Chromebook Parts	35.17	N
			053313	215610	199-11-6649.03-101-511000	Chromebook Parts	140.69	N
Totals for Check 079255							246.21	
079256	10-03-2024	Kenneth Don Meister Jr	053507	1113	199-51-6249.00-001-599000	Sprinkler repair & parts footb	2,136.16	N
079257	10-03-2024	East Texas Overhead Doo	053493	job#1850	199-51-6249.02-999-599000	maintance door work	176.50	N
079258	10-03-2024	Elite Refinishers LLC	053460	4161	199-51-6249.00-041-599000	Jr High Gym Floor	2,500.00	N
079259	10-03-2024	Flatt Stationers Inc	052924	278587-00	199-11-6399.00-101-4110PA	Regular Copy Paper	1,444.50	N
079260	10-03-2024	Follett School Solutions, L	053270	1551825	199-12-6249.00-999-599000	Destiny renewal	2,329.64	N
079261	10-03-2024	Edwin Kelley	053510	184721	199-34-6299.00-999-599000	Escape Repair	360.00	N
079262	10-03-2024	Frontline Education	053427	INVUS212981	199-11-6299.00-001-511000	Membership Renewal	485.62	N
			053427	INVUS212981	199-11-6299.00-041-511000	Membership Renewal	485.62	N
			053427	INVUS212981	199-11-6299.00-101-511000	Membership Renewal	485.62	N
Totals for Check 079262							1,456.86	
079263	10-03-2024	Follett Content Solutions,	053235	440570 & F	199-12-6329.02-999-599000	HS library books	305.46	N
079264	10-03-2024	Zane L Sears	053172	09-20-2024	199-36-6219.00-001-591000	Field Cleanup	200.00	N
079265	10-03-2024	Michael D Woods LLC	053094	1387 &1388	199-51-6249.07-999-599000	Concrete slabs	12,000.00	N
079266	10-03-2024	Evergreen Electronics Inc	053451	10076	199-11-6649.03-041-511000	Lenovo ThinkBook 15IIL Laptop	549.95	N
079267	10-04-2024	Hallsville Cross Country	052939	XC entry fees	199-36-6499.01-001-591000	xc entry fee	150.00	N
			052939	XC entry fees	199-36-6499.01-041-591000	xc entry fee	100.00	N
Totals for Check 079267							250.00	
079268	10-04-2024	Kirby	053053	INV57569	240-35-6342.00-999-599000	SEPT '24 LEASE/SUPPLIES	160.23	N
079269	10-04-2024	Eichelbaum Wardell	053531	91148	199-41-6211.00-701-599000	Legal Matters 9-15-24	535.00	N
079270	10-04-2024	Kenneth Hines	053318	athletic securi	199-36-6219.02-001-591000	Athletic Security	1,000.00	N
079271	10-04-2024	Kane Security Company	053254	33988	199-51-6249.00-001-599000	Monthly Fire Alarm Monitoring	30.00	N
			053254	33988	199-51-6249.00-001-599000	Monthly Fire Alarm Monitoring	233.11	N
Totals for Check 079271							263.11	
079272	10-04-2024	Hiland Dairy Foods	053039	Sept 2024	240-35-6341.00-999-599000	SEPT '24 MILK	4,308.49	N
079273	10-04-2024	K2 Awards and Apparel	053361	K2A207588	199-36-6499.05-101-599000	PE Awards	629.47	N
079274	10-04-2024	John S Coleman	053163	consulting ag	199-11-6219.00-001-522000	Consulting for Ag Shop	1,975.00	N
079275	10-04-2024	Gold Star Foods- Texas Di	053483	3165331	240-35-6299.00-999-599000	Commodity Storage/Delivery	406.64	N
079276	10-04-2024	Jacqueline Rena Lowry	053485	mileage	199-31-6411.00-101-599000	Mileage Reimbursement	51.09	N
079277	10-04-2024	Jenna Van Keuren	053491	ESL	199-11-6499.00-101-525000	ESL Reimbursement	78.00	N
079278	10-07-2024	The Huntington National B	053584	9061967	199-36-6659.00-001-591000	Annual pymnt scoreboards	29,167.40	N

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079279	10-07-2024	Flowers Baking Co of	053029	Sept 2024	240-35-6341.00-999-599000	SEPT '24 BREAD	1,546.46	N
079280	10-07-2024	Dealers Electrical Supply	053583	S101280596.001	199-51-6319.00-999-599000	Maintenance Supply	273.33	N
079281	10-07-2024	Lou Krudewig	053458	reimbursement	199-11-6399.03-001-511000	Reimb math supplies	66.46	N
079282	10-07-2024	Lock Doc of Texas	053444	district keys	199-51-6319.00-999-599000	Maintenance Supply	225.31	N
079283	10-07-2024	Lone Star Learning	053478	62519	199-11-6399.15-101-511000	4th grade license upgrade	174.00	N
079284	10-07-2024	Longview News Journal	053455	24-25 membershi	199-23-6329.00-001-599000	Yearly Subscription	556.00	N
			053455	24-25 membershi	199-41-6329.00-720-599000	Yearly Subscription	556.00	N
Totals for Check 079284							1,112.00	
079285	10-07-2024	Longview Print Shop	053401	133039	199-23-6399.00-001-599000	Envelopes Central, JH, HS	282.00	N
			053401	133038	199-23-6399.00-041-599000	Envelopes Central, JH, HS	282.00	N
			053401	133037	199-41-6399.00-701-599000	Envelopes Central, JH, HS	650.00	N
Totals for Check 079285							1,214.00	
079286	10-07-2024	Marshall Welding Supply I	053203	816466	199-11-6399.03-001-522000	Materials needed for projects	761.07	N
079287	10-07-2024	Nash Trucking & Construct	053426	72436	199-51-6249.03-999-599000	loads of SB2	1,855.00	N
079288	10-07-2024	Office Depot Business Cre	053571	REF PO 12680	199-23-6639.00-001-599000	HS Furniture	615.29	N
079289	10-07-2024	Oriental Trading	053217	73277661001	199-31-6399.00-101-5990EL	Red Ribbon Week	99.62	N
079290	10-07-2024	Marshall Hometown Tire	053448	24841	199-51-6311.00-999-599000	Tires/ mount/ disposal	872.00	N
079291	10-07-2024	Lindale High School	053477	XC entry fees	199-36-6499.01-001-591000	xc entry fee	30.00	N
079292	10-07-2024	North Texas Tollway	053347	LP1397591	199-34-6411.00-999-599000	Toll charge	16.76	N
079293	10-07-2024	Maverick Books	053268	online order	199-12-6329.02-999-599000	books & audiobooks	66.96	N
079294	10-07-2024	Texas Defence Articulation	053575	1021	429-52-6219.00-999-599000	Security Training	2,120.00	N
079295	10-07-2024	Longview Medical Center	053319	1307K28543	199-34-6219.00-999-599000	DOT Physical/ Bus Driver	75.00	N
			053508	1187K28543	199-34-6219.00-999-599000	DOT Physical/ Ahtletic	75.00	N
Totals for Check 079295							150.00	
079296	10-07-2024	MSB School Service LLC	053333	TxShars	199-41-6219.00-750-599000	Tx SHARS admin	14.03	N
079297	10-07-2024	The Spot on 154 LLC	053577	005	199-36-6412.05-001-591000	Var meals - BS	405.00	N
			053578	008	199-36-6412.05-041-591000	JH Meals - Waskom	405.00	N
Totals for Check 079297							810.00	
079298	10-07-2024	Netsweeper Inc	052991	53	199-11-6299.00-001-511000	Filter & Class Man Renewal	3,818.26	N
			052991	53	199-11-6299.00-041-511000	Filter & Class Man Renewal	2,830.58	N
			052991	53	199-11-6299.00-101-511000	Filter & Class Man Renewal	5,396.16	N
Totals for Check 079298							12,045.00	
079299	10-07-2024	Kevin Joiner	053273	10523	199-34-6249.00-999-599000	Motor Engine/ Install	7,271.00	N
079300	10-08-2024	Kirby	053482	11019079&83	240-35-6299.00-999-599000	Clean/Maint Ice Machines (2)	750.00	N
079301	10-08-2024	Oriental Trading	053476	73300079801	199-11-6399.02-101-5110AR	Elementary AR Prizes	472.83	N
079302	10-08-2024	Quill LLC	053193	0811,5337	199-11-6399.00-001-528000	DAEP supplies	180.52	N
			053157	HS supplies	199-11-6399.10-001-511000	supplies	649.05	N
			053177	IT supplies	199-11-6399.12-001-511000	Mice Table and Office Supplies	167.77	N

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			053177	IT Supplies	199-11-6399.12-041-511000	Mice Table and Office Supplies	124.38	N
			053177	IT Supplies	199-11-6399.12-101-511000	Mice Table and Office Supplies	194.13	N
			053479	8723&4695	199-53-6399.00-750-599000	folders for Tina (12)	77.86	N
			053272	CO supplies	199-53-6399.00-750-599000	Central Office Supplies	409.89	N
						Totals for Check 079302	1,803.60	
079303	10-08-2024	Christi Speer	053390	meal money	199-36-6412.01-001-5990BD	meal money for NAMMB 10/12/24	1,020.00	N
			053387	meal money	199-36-6412.01-001-5990BD	meal money for Hawkins game	1,020.00	N
			053391	meal money	199-36-6412.01-001-5990BD	meal money UIL 10/15/24	1,020.00	N
						Totals for Check 079303	3,060.00	
079304	10-08-2024	UIL Music Region 4	053542	entry fees	199-36-6499.02-001-5990BD	contest entry fee	600.00	N
079305	10-08-2024	NAMMB	053541	2024-2025	199-36-6499.00-001-5990BD	contest entry fee	375.00	N
079306	10-08-2024	Bagley Tractor & Equipme	053529	L00-76089	199-51-6319.02-999-599000	Grounds supplies	97.22	N
079307	10-08-2024	Amazon Capital Services	053266	1hhmjlc3mxwc	199-11-6399.10-041-511000	Sentenced Strips JH supplies	26.37	N
			053198	1xcylmk4dp11	199-11-6499.01-041-5990JH	JH staff incentives	159.99	N
						Totals for Check 079307	186.36	
079308	10-09-2024	Datamax, Inc.	053620	LG01257003	199-11-6269.00-001-511000	Lease & Rental	284.62	N
			053620	LG01257003	199-11-6269.00-041-511000	Lease & Rental	284.62	N
			053620	LG01257003	199-11-6269.00-101-511000	Lease & Rental	284.62	N
			053620	LG01257003	199-41-6269.00-750-599000	Lease & Rental	284.62	N
						Totals for Check 079308	1,138.48	
079309	10-09-2024	Stacey Meshell	053497	ESL	199-11-6499.00-101-525000	ESL Reimbursement	196.87	N
079310	10-09-2024	Renay Stringfellow	053315	reimbursement	199-51-6319.01-999-599000	Reimbursement- supplies	404.48	N
079311	10-09-2024	Sysco Food Services Of E.	053065	Sept 2024 2nd	240-35-6341.00-999-599000	SEPT '24 GROCERY	9,238.47	N
			053065	Sept 2024 2nd	240-35-6341.01-999-599000	SEPT '24 GROCERY	1,110.23	N
			053065	Sept 2024 2nd	240-35-6342.00-999-599000	SEPT '24 GROCERY	1,017.37	N
						Totals for Check 079311	11,366.07	
079312	10-09-2024	TASBO	053595	31522-2024	199-41-6411.01-701-599000	Membership 2024-2025	145.00	N
079313	10-09-2024	Telephone Specialists, Inc	053563	23327	199-11-6299.00-001-511000	Net Drop and Phone System Fix	580.56	N
079314	10-09-2024	Texas Tag	053606	toll charges	199-34-6411.00-999-599000	Tx Tag	65.03	N
079315	10-09-2024	Tooters Band Instrument S	053470	17580&17579	199-11-6649.00-001-5110BD	used band instruments	1,900.00	N
079316	10-09-2024	Whataburger:	053099	or# 900534&2923	199-36-6412.11-001-591000	XC Meals	173.67	N
079317	10-09-2024	Texas Council for the Soci	053607	27956&26812	199-13-6411.00-041-511000	social studies conference	490.00	N
079318	10-09-2024	Romeo Music LLC	053471	68349	199-11-6399.02-001-5110BD	tuning supplies	1,200.00	N
079319	10-09-2024	Joyce Diane Humphreys	053484	10776	199-36-6499.06-001-599000	district 21AA awards	938.70	N
079320	10-09-2024	William P Elam	053576	10-08-24	199-51-6249.03-999-599000	Hydro Seed	1,500.00	N
079321	10-11-2024	ATSSB Region 4	053634	24-25 membershi	199-11-6499.02-001-5110BD	membership fees	75.00	N
079322	10-11-2024	Lock Doc of Texas	053648	90EMXC	199-51-6319.00-999-599000	District locks	336.00	N

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079323	10-11-2024	Positive Promotions	053218	07450201	199-31-6399.00-101-5990EL	Red Ribbon Week	276.61	N
079324	10-11-2024	TASBO	053603	420908	199-53-6499.00-750-599000	Child Nutrition Webinar	85.00	N
079325	10-11-2024	Tatum Music Company Inc	052986	Tuba& snare dru	199-11-6649.00-001-5110BD	3 snare drums	12,717.00	N
079326	10-11-2024	Texas Music Educators As	053635	24-25 membershi	199-11-6499.02-001-5110BD	membership fees	65.00	N
079327	10-11-2024	UIL Music Region 4	053636	entry fees	199-36-6499.00-001-5990BD	twirling uil entries	168.00	N
079328	10-11-2024	Precision Business Machin	053236	122469	199-12-6399.00-999-599000	poster paper	435.78	N
079329	10-11-2024	PAPA JOHN'S PIZZA	053579	52530242496	199-36-6412.05-001-591000	JV Meals - Waskom	184.50	N
079330	10-11-2024	Whataburger:	053380	09162024	199-36-6412.05-041-591000	volleyball meals	115.36	N
079331	10-11-2024	Pine Tree ISD-Athletics	052940	XC entry fees	199-36-6499.01-001-591000	xc entry fee	200.00	N
			052940	XC entry fees	199-36-6499.01-041-591000	xc entry fee	100.00	N
Totals for Check 079331							300.00	
079332	10-11-2024	Ed Clun Inc	053538	271241	199-11-6399.00-041-522000	TypingClub - Ed Club	305.40	N
079333	10-11-2024	Ventris Learning	052929	20247718	199-11-6399.15-101-511000	ULFI Teacher Manuals	160.00	N
079334	10-11-2024	SHSU Cross Country	053650	CX Region fees	199-36-6412.04-001-591000	entry fees- cross country	420.00	N
079335	10-11-2024	Game One	053462	10325910	199-36-6399.01-001-5910GR	basketball shoes	1,848.00	N
079336	10-11-2024	Project One Roofing LLC	053496	2558	199-51-6249.00-041-599000	District roof repair	300.00	N
			053496	2558	199-51-6249.00-101-599000	District roof repair	400.00	N
Totals for Check 079336							700.00	
079337	10-11-2024	The Spot on 154 LLC	053654	009	199-36-6412.05-001-591000	Football Meals Hawkins	467.50	N
079338	10-11-2024	Amazon Capital Services	053454	1YHD9T77XTC3	199-12-6399.00-999-599000	library supplies	601.20	N
079339	10-11-2024	Romeo Music LLC	053585	68349	199-11-6399.01-101-5110BD	harmony director tuning system	50.00	N
			053585	68349	199-11-6499.00-041-5110BD	harmony director tuning system	1,150.00	N
Totals for Check 079339							1,200.00	
079340	10-11-2024	Anita Ferrill	053581	or#276570791	199-11-6399.11-001-522000	Reimbursement-Curriculum	59.99	N
079341	10-11-2024	Aprill Riley	053580	reimbursement	199-11-6399.06-001-511000	Theatre Supplies	70.18	N
079342	10-11-2024	Timothy Cline Livingston	053288	SRO Duty	429-52-6219.00-999-599000	SRO Duty	340.00	N
079343	10-11-2024	Phillip Haskell	053290	SRO Duty	429-52-6219.00-999-599000	SRO Duty	640.00	N
079344	10-11-2024	Quentin Heath McFall	053287	SRO Duty	429-52-6219.00-999-599000	SRO Duty	860.00	N
079345	10-11-2024	Garrett Bailey	053289	SRO Duty	429-52-6219.00-999-599000	SRO Duty	340.00	N
079346	10-11-2024	Noah Aguillard	053291	SRO Duty	429-52-6219.00-999-599000	SRO Duty	680.00	N
079347	10-15-2024	JP Gould Baxter - Longvie	053509	355904	199-11-6399.00-041-5110PA	Copy Paper JH	735.25	N
			053567	355976	199-51-6319.01-999-599000	Janitorial Supplies	3,644.75	N
			053570	354300-1	199-51-6319.01-999-599000	Janitorial Supplies	80.67	N
Totals for Check 079347							4,460.67	
079348	10-15-2024	Meagan Walker	053403	meal money	199-23-6411.00-101-524000	Meals-TAC Conference	280.00	N

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079349	10-15-2024	East Tex Filters Of Longvi	053238	605427-	199-51-6249.00-001-599000	Monthly Filter Service	350.00	N
			053238	605269-10	199-51-6249.00-041-599000	Monthly Filter Service	92.00	N
			053238	605260-10	199-51-6249.00-101-599000	Monthly Filter Service	240.75	N
Totals for Check 079349							682.75	
079350	10-15-2024	Sysco Food Services Of E.	053066	Oct 2024 1st	240-35-6341.00-999-599000	OCT '24 GROCERY	7,268.96	N
			053066	Oct 2024 1st	240-35-6341.01-999-599000	OCT '24 GROCERY	1,279.75	N
			053066	Oct 2024 1st	240-35-6342.00-999-599000	OCT '24 GROCERY	1,625.22	N
Totals for Check 079350							10,173.93	
079351	10-15-2024	Melinda A Ready	053137	meal money	199-23-6411.00-041-599000	austin daily meals	200.00	N
079352	10-15-2024	Balfour	053557	1494543	199-11-6499.05-001-511000	2023-2024 Diplomas	475.16	N
079353	10-15-2024	PAPA JOHN'S PIZZA	053474	S2530-24-2496	199-36-6412.05-001-591000	JV meals - Beckville	184.50	N
079354	10-15-2024	Verizon	053220	9975691596	199-51-6259.02-999-599000	Monthly Cell Phone	251.08	N
079355	10-15-2024	Anthony Robinson	053543	lessons	199-11-6219.00-041-5110BD	percussion lessons	950.00	N
079356	10-15-2024	Complete Supply Inc.	053317	355565,355565-1	199-51-6319.01-999-599000	Janitorial Supplies	1,301.59	N
079357	10-15-2024	Jennifer Perez	053093	meal money	199-11-6411.00-041-511000	meal money TCSS conference	250.00	N
079358	10-15-2024	Follett Content Solutions,	053233	441987F&441987	199-12-6329.00-999-525000	Spanish books EI/JH	427.54	N
079359	10-15-2024	Kydia Echols	053658	mileage	199-11-6411.00-001-511000	Mileage Reimbursement	45.85	N
079360	10-15-2024	John S Coleman	053164	consulting ag	199-11-6219.00-001-522000	Consulting for Ag Shop	1,450.00	N
079361	10-15-2024	Game One	053472	80017306	199-36-6399.01-001-5910GR	basketball supplies	652.00	N
			053472	80017306	199-36-6399.06-041-591000	basketball supplies	618.56	N
Totals for Check 079361							1,270.56	
079362	10-15-2024	ProBilling & Funding Servi	053660	28116&28138	199-34-6319.00-999-599000	Transportation Supply	63.41	N
079363	10-15-2024	Kerry Strong	053649	meal money	199-36-6412.04-001-591000	regional cross country meals	1,050.08	N
079364	10-15-2024	Maok Casey LLC	053109	TAC33-3194	199-23-6411.00-041-599000	Texas Assessment Training	225.00	N
079365	10-16-2024	Flatt Stationers Inc	053535	279943-00	199-11-6399.00-101-5110PA	Copy Paper	1,410.00	N
079366	10-16-2024	Virco Inc.	053181	92066915	199-11-6399.07-041-511000	Virco Desk Black/Gray	4,526.00	N
			053181	92066915	199-11-6649.00-041-511000	Virco Desk Black/Gray	1,200.00	N
Totals for Check 079366							5,726.00	
079367	10-16-2024	Wj Cpr & First Aid	053251	10145316	199-33-6399.00-999-599000	G5 AED battery	475.00	N
			053617	10145330	199-33-6399.00-999-599000	aed battery - fieldhouse	475.00	N
Totals for Check 079367							950.00	
079368	10-16-2024	Pureland Supply LLC	053637	862292	199-11-6649.03-101-511000	Projector Lamp	125.64	N
079369	10-16-2024	Kenneth Hines	053664	SRO Athletics	199-36-6219.02-001-591000	Athletic Security	380.00	N
079370	10-16-2024	Varsity Spirit Fashion & Su	053553	REG-	199-36-6399.10-001-591000	PO Created by Req: 053776	350.00	N
079371	10-16-2024	Ernie McGowen	053611	REF PO 53611	199-12-6399.00-999-599000	laminating film	252.00	N
079372	10-16-2024	Top Shelf Imaging	053565	13121	199-31-6399.00-041-599000	Toner for Kim Winsted	59.00	N

For the Month of October

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
079373	10-16-2024	MSB School Service LLC	053333	219604&221757	199-41-6219.00-750-599000	Tx SHARS admin	193.46	N
079374	10-16-2024	Kraig Jones	053662	500273	199-36-6249.08-001-591000	Field maintenance	3,633.18	N
079375	10-16-2024	Maok Casey LLC	053135	TAC33-3212	199-11-6411.00-041-511000	Ebarb Texas Assessment	225.00	N
079376	10-16-2024	John Madden	053076	36680	199-36-6399.02-001-591000	Baseball Supplies	449.00	N
079377	10-16-2024	Amazon Capital Services	053537	11k9dyf6lrj	199-36-6399.09-001-591000	Softball Equipment	1,625.37	N
079378	10-21-2024	4imprint, Inc.	053523	13092935	199-41-6499.01-750-599000	Jackets for Staff/Board	3,590.31	N
079379	10-21-2024	Agency 405 - TXDPS	053096	crs20240929437	199-41-6299.00-701-599000	Criminal Histoy Checks	33.00	N
079380	10-21-2024	Connie Burrell	053683	or#11449411506	240-35-6319.00-999-5990LR	Cheese Slicers for Kitchen	28.65	N
079381	10-21-2024	Cdw LLC	053645	AB1CH7Z	199-11-6649.03-001-511000	Projectors	469.00	N
			053645	AB1CH7Z	199-11-6649.03-101-511000	Projectors	469.00	N
Totals for Check 079381							938.00	
079382	10-21-2024	Chick-fil-a	053643	or# 12800547	199-11-6499.05-001-511000	Staff Lunch	270.58	N
079383	10-21-2024	Dealers Electrical Supply	053691	S101343255.001	199-51-6319.00-999-599000	district lighting	1,200.00	N
079384	10-21-2024	Demco Inc	053610	7549858	199-12-6399.00-999-599000	book tape/label protectors	205.32	N
079385	10-21-2024	Fulghum Enterprises Inc	053693	142415	199-34-6299.00-999-599000	glass repair	435.00	N
079386	10-21-2024	Christi Speer	053677	meal money	199-36-6412.00-999-599000	meal money for state marching	6,120.00	N
079387	10-21-2024	NAMMB	053680	entry fees	199-36-6499.00-001-5990BD	state marching entry fee	500.00	N
			053681	parking fee	199-36-6499.00-001-5990BD	bus parking state marching	300.00	N
Totals for Check 079387							800.00	
079388	10-21-2024	Complete Supply Inc.	053568	357293	199-51-6319.01-999-599000	Janitorial Supplies	3,304.82	N
079389	10-21-2024	Ashley Ebarb	053138	meal money	199-11-6411.01-041-511000	TAC conference Nov 3-6	200.00	N
079390	10-21-2024	Marriott Austin North	053679	state hotel	199-36-6412.00-999-599000	state marching rooms	8,195.85	N
	11-05-2024	Marriott Austin North	053679	state hotel	199-36-6412.00-999-599000	WRONG VENDOR	-8,195.85	N
Totals for Check 079390							.00	
079391	10-21-2024	Zane L Sears	053172	10-04-2024	199-36-6219.00-001-591000	Field Cleanup	150.00	N
079392	10-21-2024	Cristian Moreno	053594	11197601173690	199-36-6399.09-001-591000	Reimbursement for bats	489.90	N
079393	10-21-2024	Game One	053644	80017789	199-36-6399.01-001-5910BY	BASKETBALL SUPPLIES	669.38	N
079394	10-21-2024	Amazon Capital Services	053657	1f1lc4cdckml	199-11-6399.00-041-522000	Classroom set of headphones	47.99	N
079395	10-22-2024	School Specialty, LLC	053574	208135041657	199-11-6649.00-101-511000	4th grade chairs	1,634.00	N
079396	10-22-2024	Pliier International - Longvi	053692	2773,6917,6922	199-34-6319.00-999-599000	Transportation Supply	5,612.29	N
079397	10-22-2024	Troup ISD Athletic Dept	053666	glen evans clas	199-36-6499.01-001-591000	bball entry boys and girls	1,000.00	N
079398	10-22-2024	Tune In	053048	951566	199-36-6399.07-041-599000	UIL Art Smart Materials	76.50	N
079399	10-22-2024	Union Grove Athletics	052941	invitational	199-36-6499.01-001-591000	xc entry fee	150.00	N
			052941	invitational	199-36-6499.01-041-591000	xc entry fee	150.00	N
Totals for Check 079399							300.00	

Cnty Dist: 102-905

From To

For the Month of October

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
079400	10-22-2024	Unity School Bus Parts	053503	0593319-IN	199-34-6319.00-999-599000	Bus Seatbelts	508.14	N
079401	10-22-2024	Gwendolyn N Wright	053556	reimbursement	199-11-6412.00-001-511000	Meal \$ needed by 10/3/2024	200.00	N
079402	10-22-2024	CNA Surety	053698	24-25 membershi	199-41-6429.01-701-599000	CNA Surety	255.50	N
079403	10-22-2024	The Gallery Collection	053250	or#24E0031227	199-41-6499.01-750-599000	Birthday Cards	401.60	N
079404	10-22-2024	Carolina Biological Supply	053559	52742685RI	199-11-6399.04-041-511000	7th Grade Shark Dissection Lab	432.08	N
079405	10-22-2024	Subway	053566	100724&101424	199-36-6412.01-041-591000	Team Traveling	350.89	N
079406	10-22-2024	NASP Inc	053608	291026	199-36-6399.11-101-599000	Replacement bow strings	550.00	N
079407	10-22-2024	Quiziz Inc	053400	30329	199-23-6399.00-001-599000	subscription	1,293.75	N
079408	10-22-2024	ParentSquare Inc	053447	202415607&2024	199-41-6219.00-750-599000	ParentSquare Yearly Renewal	3,350.35	N
079409	10-23-2024	Kerry Strong	053701	meal money	199-36-6412.04-001-591000	state cross country meals	320.00	N
079410	10-24-2024	JP Gould Baxter - Longvie	053590	356121	199-11-6399.00-001-5110PA	Copy Paper	1,095.00	N
079411	10-24-2024	Music Mountain Water Co	053335	Sept 2024	199-11-6499.01-001-5990HS	Monthly Water Service	162.33	N
			053335	Sept 2024	199-11-6499.01-041-5990JH	Monthly Water Service	76.41	N
			053335	Sept 2024	199-11-6499.01-101-5990EL	Monthly Water Service	143.39	N
			053335	Sept 2024	199-41-6419.00-702-599000	Monthly Water Service	19.71	N
			053335	Sept 2024	199-51-6499.01-999-599000	Monthly Water Service	19.71	N
Totals for Check 079411							421.55	
079412	10-24-2024	Queen City ISD - Girls Bas	053665	entry fees	199-36-6499.01-001-591000	bball entry fee JV and V	850.00	N
079413	10-24-2024	Whataburger:	053099	or#219302	199-36-6412.11-001-591000	XC Meals	134.88	N
079414	10-24-2024	Mack Fuller III	053725	SRO Duty	429-52-6219.00-999-599000	SRO Duty	680.00	N
079415	10-24-2024	Timothy Cline Livingston	053726	SRO Duty	429-52-6219.00-999-599000	SRO Duty	680.00	N
079416	10-24-2024	Macquarie Equipment Cap	053432	243023	199-11-6269.00-001-511000	Lease Payment	222.69	N
079417	10-24-2024	Phil Kienin Shores	053292	SRO Duty	429-52-6219.00-999-599000	SRO Duty	680.00	N
079418	10-24-2024	Garrett Bailey	053293	SRO Duty	429-52-6219.00-999-599000	SRO Duty	340.00	N
079419	10-25-2024	Christi Speer	053388	meal money	199-36-6412.01-001-5990BD	meal money for Ore City game	1,020.00	N
079420	10-25-2024	Jay Ratcliff	053749	meal money	199-41-6411.00-701-599000	Meal money for State Band Trip	150.00	N
079421	10-28-2024	Crystal Brock	053752	meal money	199-23-6411.00-001-599000	Meal Money-Band State	150.00	N

Total Checks 307,157.41

End of Report

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 855.02	\$ 853.66	\$ 858.72				
T-1 CIRCUIT	\$ 509.00	\$ 509.00	\$ 509.00				
TOTAL	\$ 1,364.02	\$ 1,362.66	\$ 1,367.72	\$ -	\$ -	\$ -	\$ -
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 53.40	\$ 54.56	\$ 53.68				
JH & ELEM BLDG-3214371-1	\$ 71.71	\$ 133.60	\$ 124.25				
HIGH SCHOOL BLDG-2640504-3	\$ 57.26	\$ 91.17	\$ 86.02				
FIELD HOUSE-2643737-6	\$ 57.74	\$ 70.46	\$ 64.47				
TOTAL	\$ 240.11	\$ 349.79	\$ 328.42	\$ -	\$ -	\$ -	\$ -
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 526.60	\$ 359.08	\$ (370.65)				
JH & ELEM-16655-002	\$ 6,729.99	\$ 5,667.30	\$ 4,335.79				
EL PE BLDG/MUSIC RM-16655-003	\$ 640.48	\$ 477.77	\$ 413.33				
BUS BARN-16655-004	\$ 585.32	\$ 411.09	\$ 387.31				
TENNIS COURT-16655-012	\$ 39.36	\$ 51.03	\$ 27.76				
FOOTBALL FIELD-16655-022	\$ 713.45	\$ 669.95	\$ 716.48				
PRESS BOX/CONCESS. STD-16655-024	\$ 422.68	\$ 366.85	\$ 298.67				
FLD HSE CONCESS. STD-16655-025	\$ 789.03	\$ 540.92	\$ 491.59				
EL SECURITY LIGHT-16655-026	\$ 137.92	\$ 137.65	\$ 138.60				
ELEM SCHOOL SIGN-16655-027	\$ 43.02	\$ 38.61	\$ 39.13				
FLD HSE SEC LIGHT#2-16655-028	\$ 23.16	\$ 23.13	\$ 23.22				
HIGH SCHOOL-16655-030	\$ 8,027.68	\$ 6,548.74	\$ 6,085.30				
SOFTBALL FLD CONCESS-16655-031	\$ 71.94	\$ 70.05	\$ 55.18				
WEIGHT ROOM-16655-032	\$ 1,034.55	\$ 771.67	\$ 829.72				
SEC LIGHT TENNIS-16655-033	\$ 46.02	\$ 45.95	\$ 46.23				
WELL-16655-.34							
SIGN- 16655-036	\$ 47.59	\$ 42.66	\$ 44.39				
CONCESSION 16655-037	\$ 286.46	\$ 159.97	\$ 130.86				
STADIUM DR SECURITY LIGHT 16655-040	\$ 46.02	\$ 45.95	\$ 46.23				
SOFTBALL FLD HOUSE-16655-041	\$ 186.20	\$ 138.01	\$ 127.38				
HS FREEZER BLDG-166550-042	\$ 515.36	\$ 440.04	\$ 470.24				
ARCHERY BLDG-166550-043	\$ 373.81	\$ 246.98	\$ 263.99				
TOTAL	\$21,286.64	\$ 17,253.40	\$14,600.75	\$ -	\$ -	\$ -	\$ -
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 623.10	\$ 736.67	\$ 831.14				
ACCT # 006 FOOTBALL FIELD	\$ 1,762.77	\$ 1,054.25	\$ 649.73				
ACCT # 800 HIGH SCHOOL	\$ 183.92	\$ 188.44	\$ 182.91				
ACCT # 1594 CONCESSION STAND	\$ 60.30	\$ 74.37	\$ 74.37				
ACCT #1600 BASEBALL FIELD	\$ 2,705.46	\$ 1,417.45	\$ 1,796.74				
ACCT #652 VISITOR CONCESSION STAND	\$ 883.80	\$ 354.26	\$ 748.12				
ACCT #878 PRACTICE FIELD	\$ 648.63	\$ 332.15	\$ 327.13				
ACCT #964 ARCHERY BLDG	\$ 95.17	\$ 53.27	\$ 33.17				
TOTAL	\$ 6,963.15	\$ 4,210.86	\$ 4,643.31	\$ -	\$ -	\$ -	\$ -

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP					
T-1 CIRCUIT					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5					
JH & ELEM BLDG-3214371-1					
HIGH SCHOOL BLDG-2640504-3					
FIELD HOUSE-2643737-6					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
HS FREEZER BLDG-166550-042					
ARCHERY BLDG-166550-043					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS					
ACCT # 006 FOOTBALL FIELD					
ACCT # 800 HIGH SCHOOL					
ACCT # 1594 CONCESSION STAND					
ACCT #1600 BASEBALL FIELD					
ACCT #652 VISITOR CONCESSION STAND					
ACCT #878 PRACTICE FIELD					
ACCT #964 ARCHERY BLDG					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,802,188.00	-142,143.36	-154,940.11	1,647,247.89	8.60%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-8,928.06	-8,928.06	32,071.94	21.78%
5730 - TUITION AND FEES	49,600.00	-1,000.00	-1,000.00	48,600.00	2.02%
5740 - OTHER REVENUES FROM LOCAL SOUR	82,515.00	-1,314.69	-23,607.46	58,907.54	28.61%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-7,549.00	-14,872.00	17,228.00	46.33%
Total REVENUE - LOCAL & INTERMED	2,007,403.00	-160,935.11	-203,347.63	1,804,055.37	10.13%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	7,028,254.00	-998,414.00	-2,027,501.00	5,000,753.00	28.85%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	7,028,254.00	-998,414.00	-2,027,501.00	5,000,753.00	28.85%
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	50,000.00	-3,589.99	-3,677.65	46,322.35	7.36%
5940 - FED REV DISTRIBUTED BY FEDS	24,237.00	.00	.00	24,237.00	.00%
Total FEDERAL PROGRAM REVENUES	74,237.00	-3,589.99	-3,677.65	70,559.35	4.95%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	9,109,894.00	-1,162,939.10	-2,234,526.28	6,875,367.72	24.53%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,340,314.00	.00	936,857.38	493,277.49	-3,403,456.62	21.59%
6200 - CONTRACTED SERVICES	-176,941.00	44,421.35	25,900.13	20,856.07	-106,619.52	14.64%
6300 - SUPPLIES AND MATERIALS	-132,675.00	21,500.41	29,459.47	22,995.27	-81,715.12	22.20%
6400 - TRAVEL AND SUBSISTENCE	-88,485.00	10,512.87	6,406.51	4,396.07	-71,565.62	7.24%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-71,286.00	1,496.93	37,143.48	30,108.75	-32,645.59	52.10%
Total Function11 INSTRUCTION	-4,809,701.00	77,931.56	1,035,766.97	571,633.65	-3,696,002.47	21.53%
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-284,895.00	.00	42,093.62	24,452.63	-242,801.38	14.78%
6200 - CONTRACTED SERVICES	-12,375.00	1,314.00	9,302.69	2,539.31	-1,758.31	75.17%
6300 - SUPPLIES AND MATERIALS	-28,400.00	4,379.55	3,027.51	3,027.51	-20,992.94	10.66%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	150.00	755.80	628.80	-11,894.20	5.90%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
Total Function12 INSTRUCTIONAL RESOURCES	-341,470.00	5,843.55	55,179.62	30,648.25	-280,446.83	16.16%
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
6200 - CONTRACTED SERVICES	-13,400.00	225.00	.00	.00	-13,175.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	.00	.00	-700.00	-0.00%
6400 - TRAVEL AND SUBSISTENCE	-8,230.00	75.00	766.99	490.00	-7,388.01	9.32%
Total Function13 CURR DEV & INST STAFF DEV	-22,330.00	300.00	766.99	490.00	-21,263.01	3.43%
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-422,273.00	.00	69,445.87	33,990.25	-352,827.13	16.45%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	722.99	2,823.75	2,823.75	-4,153.26	36.67%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	2,849.24	2,445.15	1,650.15	-5,405.61	22.85%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	674.24	615.29	-1,125.76	37.46%
Total Function23 SCHOOL LEADERSHIP	-443,673.00	3,572.23	75,389.01	39,079.44	-364,711.76	16.99%
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-243,967.00	.00	40,095.98	19,700.68	-203,871.02	16.44%
6200 - CONTRACTED SERVICES	-1,305.00	.00	.00	.00	-1,305.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-5,600.00	744.84	610.23	435.23	-4,244.93	10.90%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	774.00	1,368.09	391.09	-1,957.91	33.37%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-0.00%
Total Function31 GUIDANCE COUNSELING	-255,572.00	1,518.84	42,074.30	20,527.00	-211,978.86	16.46%
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-42,999.00	.00	9,537.78	4,944.46	-33,461.22	22.18%
6200 - CONTRACTED SERVICES	-1,800.00	.00	.00	.00	-1,800.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-1,500.00	432.20	950.00	950.00	-117.80	63.33%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-0.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	980.00	980.00	-1,520.00	39.20%
Total Function33 HEALTH SERVICES	-49,049.00	432.20	11,467.78	6,874.46	-37,149.02	23.38%
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-167,918.00	.00	29,879.24	15,420.40	-138,038.76	17.79%
6200 - CONTRACTED SERVICES	-75,200.00	.00	10,217.32	9,164.32	-64,982.68	13.59%
6300 - SUPPLIES AND MATERIALS	-97,600.00	73,832.58	16,139.97	13,979.22	-7,627.45	16.54%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	500.00	20,389.91	129.11	-6,810.09	73.61%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-210,625.00	189,561.60	21,062.40	.00	-1.00	10.00%
Total Function93 PAYMENTS TO FISCAL AGENTS	-210,625.00	189,561.60	21,062.40	.00	-1.00	10.00%
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-35,000.00	25,791.00	8,597.00	.00	-612.00	24.56%
Total Function99 OTHER INTERGOVERNMENTAL	-35,000.00	25,791.00	8,597.00	.00	-612.00	24.56%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-9,456,461.00	551,996.03	2,048,464.10	971,332.80	-6,856,000.87	21.66%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-314.98	-214.98	314.98%
5750 - REVENUES FROM COCURRICULAR E	107,015.00	-4,468.08	-10,348.80	96,666.20	9.67%
Total REVENUE - LOCAL & INTERMED	107,115.00	-4,468.08	-10,663.78	96,451.22	9.96%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	-3,993.92	-3,993.92	21,006.08	15.98%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	25,000.00	-3,993.92	-3,993.92	21,006.08	15.98%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	-46,585.49	-74,551.79	269,805.21	21.65%
Total FEDERAL PROGRAM REVENUES	344,357.00	-46,585.49	-74,551.79	269,805.21	21.65%
Total Revenue Local-State-Federal	476,472.00	-55,047.49	-89,209.49	387,262.51	18.72%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-210,472.00	.00	38,833.58	19,440.60	-171,638.42	18.45%
6200 - CONTRACTED SERVICES	-28,300.00	2,479.19	8,237.41	1,156.64	-17,583.40	29.11%
6300 - SUPPLIES AND MATERIALS	-220,500.00	184,976.07	42,224.67	42,224.67	6,700.74	19.15%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	.00	.00	-700.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
Total Function35 FOOD SERVICE	-474,972.00	187,455.26	89,295.66	62,821.91	-198,221.08	18.80%
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	875.90	175.18	87.59	-448.92	11.68%
Total Function51 FACILITIES MAINT & OPER	-1,500.00	875.90	175.18	87.59	-448.92	11.68%
Total Expenditures	-476,472.00	188,331.16	89,470.84	62,909.50	-198,670.00	18.78%

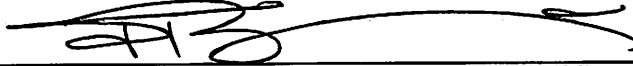

Board Report
Comparison of Revenue to Budget
HARLETON ISD
As of October

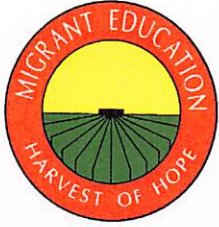
Fund 599 / 5 DEBT SERVICE FUNDS

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	138,039.00	-11,073.49	-12,108.68	125,930.32	8.77%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-7.11	-13.88	86.12	13.88%
Total REVENUE - LOCAL & INTERMED	138,139.00	-11,080.60	-12,122.56	126,016.44	8.78%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	18,278.00	.00	.00	18,278.00	.00%
Total STATE PROGRAM REVENUES	18,278.00	.00	.00	18,278.00	.00%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	156,417.00	-11,080.60	-12,122.56	144,294.44	7.75%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-156,417.00	.00	.00	.00	-156,417.00	-.00%
Total Function71 DEBT SERVICE	-156,417.00	.00	.00	.00	-156,417.00	-.00%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-156,417.00	.00	.00	.00	-156,417.00	-.00%

HARLETON ISD
BANK ACCTS
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 11-08-24	MARKET VALUE
OPERATING		0.05%	15396	\$ 1,262,517.66	AS OF 10-31-2024
DEBT SERVICE		0.05%	15479	\$ 177,291.64	
PAYROLL		0.05%	744318	\$ 72,248.15	
WORKERS COMP		0.05%	21873	\$ 4,815.21	
MONEY MARKET		0.05%	1023456	\$ 3,423.73	
			TOTAL	\$ 1,520,296.39	
WILDCAT		0.05%	15339	\$ 171,114.76	
MISCELLANEOUS		0.05%	15495	\$ 961.39	
				\$ 172,076.15	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 44,324.02	
			TOTAL	\$ 1,520,296.39	
TOTAL CHECKING				\$ 1,736,696.56	
GENERAL OPERATING FUND					
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001565	\$ 572,394.44	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001573	\$ 572,394.44	
CERTIFICATE OF DEPOSIT	9/28/2025	4.00%	56001603	\$ 572,394.44	
			TOTAL	\$ 3,453,879.88	
LONE STAR INVESTMENT POOL	OPERATING	5.08%	1023456-1	\$	4,390,059.98
LONE STAR INVESTMENT POOL	DEBT SERVICE	5.08%	1023456-1	\$	204,148.39
				\$	4,594,208.37
<p>This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.</p>					
INVESTMENT OFFICER'S SIGNATURE					
INVESTMENT OFFICER'S SIGNATURE					



Dear Migrant Contact

Attached is a copy of your District Report. This report indicates that no students have been identified in your district as eligible for the Migrant Education Program. Please run a TSDS report for Migrant and verify there are no Migrant students on your TSDS report. If you do have Migrant students on your TSDS report, please send a copy to my attention.

We have discovered that sometimes students enroll in a district and because of their Migrant status at their previous campuses, they were enrolled as a Migrant student; however, ESC 7 must conduct an interview to determine:

1. Eligibility from previous moves and we must then complete a Certificate of Eligibility
2. New eligibility based on their move to your district, and we must then complete a Certificate of Eligibility
3. Possible end of Eligibility

You will be notified if the student's eligibility has expired.

Should we determine, after we conduct a phone interview, that the family may qualify, you will be notified of the need for a face-to-face interview. ESC 7 Migrant Staff can conduct this interview on your campus or in the home of the family.

Please notify me if a student enrolls in your district and their enrollment forms indicate they are Migrant. I will need the student's name, mother's name, student's date of birth, and a phone number where a parent can be reached. ESC 7 Migrant Staff will search TX-NGS for a previously determined eligibility and will contact the parent for a phone interview. Should we determine that the family may qualify, you will be notified of the need for a face-to-face interview. If the student's eligibility has expired, we will contact you.

A handwritten signature in blue ink that reads "Marisol Mancha".

Marisol Mancha
Migrant Education Program
Federal Programs Specialist
Phone: (903) 988-6847
mmancha@esc7.net

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."

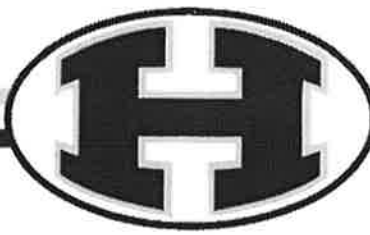
Harleton

District Report
State: TX
Region: 07 County: 102 District: 905
From: 08/07/2024 To: 09/30/2024
As of Sep 30, 2024

No Students Found

Report Details:

Report ID: 3447300
Description: District Report
Parameters: State = TX
Region = 07
County = 102
District = 905
Enrollment Type = All Enrollment Types
Enrollment Start Date = 08/07/2024
Enrollment End Date = 09/30/2024
Sort Order = Grade Level



Harleton
Independent School District

Jay Ratcliff
Superintendent

**HARLETON ISD
FIELD TRIP REQUEST FORM**

Employee Requesting: Christi Speer

Class or Organization Attending: High School Band

Location of Trip: Memphis, TN

Purpose of the Trip: Reward, Education

Date Leaving: 4/24/25

Time Leaving: 8 AM

Date Returning: 4/27/25

Time Returning: 8 PM

Approximate Number of Students Attending: 80

Number of Chaperones/Teachers: 20

Number of Buses: 2

Chaperone/Teacher Names: Speer, Morrow,
Danielle Woods, Brandon and Rachael Sears, Jeremy
and Tasha King, Richard McGrew, and many more.

Bus Drivers: Speer and Morrow.
Possibly Charter bus if funds
can be raised to cover it.

Estimated Cost per Student \$ 200

Student or School Funded Student

If School Funded, Account Code: _____

Purchase Order Entered: _____

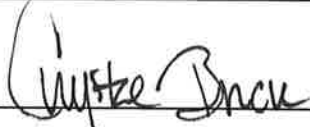
Transportation Request Emailed: _____

Purchase Order Amount: _____

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: _____

Additional Information: We will visit and possible perform at Graceland, visit
Slave Haven Museum, Peabody Hotel, Bass Pro Pyramid, Memphis Belle
Riverboat Dinner Cruise, museums, and possibly Mud Island State Park.

Principal's Signature:  Date: 10/8/24

Superintendent's Signature: _____ Date: _____

OVERNIGHT OR OUT OF STATE TRIPS MUST HAVE BOARD APPROVAL

Board Approval: Yes _____ No _____ Date: _____

Company Address

17000 SH 154
Harleton, TX 75651

Date 6/14/2024
Quotation # 060724-5

Quotation For

Harleton ISD
Blake Brown brownblake@harletonisd.net

Quotation valid until: 7/14/2024
Prepared by: Cody Jones

Comments or Special Instructions

This quote is for installing a new camera system throughout Harleton ISD. This system will have 21 days of video playback. JCS will install the following equipment: 3 NVRs with (32TB each), 1 NVR Pro with (48TB), 84-4MP Cameras, 5- 360° Cameras, 4- 8 Port POE switches, 5- 24 Port PRO POE switches, 1- Cloud Key, 70- Patch Cables and 65 Category 6 cable drops. All equipment comes with a 2-year warranty.

Quantity	Description	Unit Price	Amount
1	Ubiquiti NVR Pro	\$ 1,814.80	\$ 1,814.80
3	Ubiquiti NVR	\$ 1,345.50	\$ 4,036.50
1	Ubiquiti Cloud Key	\$ 298.50	\$ 298.50
44	Ubiquiti Indoor Camera	\$ 193.50	\$ 8,514.00
40	Ubiquiti Outdoor Camera	\$ 193.50	\$ 7,740.00
5	Ubiquiti 360°	\$ 599.99	\$ 2,999.93
4	8 Port POE Switch	\$ 343.50	\$ 1,374.00
5	24 Port PRO POE Switch	\$ 1,048.50	\$ 5,242.50
120	Installation & Labor	\$ 75.00	\$ 9,000.00
65	Cat 6 Cables	\$ 185.00	\$ 12,025.00
70	Slim Line Patch Cable	\$ 2.25	\$ 157.50

Tax will be added to the final invoice unless your Sales Tax Certificate

If you have any questions concerning this quotation, please contact:
Cody Jones: (903)-736-5901 or Sheldon Harbour (903)-720-1530

Thank you for your business!

Upon Acceptance of Bid, **30% of total project is due before start of project.** Please Sign Bid and Return a Copy to Jones Communications at service@jones-comm.com.

Subtotal	\$ 53,202.73
Tax	
TOTAL	\$ 53,202.73

Signature: _____



1111 Texas Blvd
 Texarkana, TX 75501

O: 903-792-7262 F: 903-793-6655

Quote

Date	Estimate #
7/16/2024	24113

Name / Address
Harleton Independent School District 17000 Hwy 154 Harleton, TX 75651

Qty	Description	U/M	Rate	Total
	IP Camera Solution Option 1			
	High School			
1	KLC-NVR-R-2-1-48TB 1U Rack Server, Redundant Power Supply, Single Xeon CPU, 64GB RAM, Total Storage 48TB, Windows Server 2022, 1TB OS 960GB SSD1, Storage RAID-5, Dual 1GB Ethernet Ports, Keyboard, Mouse, and Rack Rails, with Video-Insight Enterprise VMS		13,972.00	13,972.00
23	M-46-FW Advidia 4 Megapixel IP Camera	ea	300.00	6,900.00
8	M-87-V Advidia 4K IP Dome Camera	ea	545.00	4,360.00
8	M-WM-JB Wall Mount Bracket with Junction Box for M-87-V	ea	57.00	456.00
2	WV-S8573L i-Pro 3x4K Multi-Sensor Outdoor Vandal Resistant Camera with AI Engine		3,013.00	6,026.00
2	QWL501-W, QSR503-W, and PACA4W Mounting Bracket with Corner Adapter for WV-S8574L		545.00	1,090.00
5,500	Cat6 Wire - per ft	ft	0.28	1,540.00
28	Installation - per camera, includes installing network drop and set up/ configuration of camera		295.00	8,260.00
5	Installation - per camera, includes installing on existing network drop and set up/ configuration of camera		150.00	750.00
2	PoE Switch, 24 port		695.00	1,390.00
	Elementary School, Junior High School, Maintance			
1	KLC-NVR-R-2-1-48TB 1U Rack Server, Redundant Power Supply, Single Xeon CPU, 64GB RAM, Total Storage 48TB, Windows Server 2022, 1TB OS 960GB SSD1, Storage RAID-5, Dual 1GB Ethernet Ports, Keyboard, Mouse, and Rack Rails, with Video-Insight Enterprise VMS		13,972.00	13,972.00
21	M-46-FW Advidia 4 Megapixel IP Camera	ea	300.00	6,300.00
13	M-87-V Advidia 4K IP Dome Camera	ea	545.00	7,085.00

TX LIC # B13758	Subtotal
	Sales Tax (0.0%)
	Total



1111 Texas Blvd
 Texarkana, TX 75501

O: 903-792-7262 F: 903-793-6655

Quote

Date	Estimate #
7/16/2024	24113

Name / Address
Harleton Independent School District 17000 Hwy 154 Harleton, TX 75651

Qty	Description	U/M	Rate	Total
13	M-WM-JB Wall Mount Bracket with Junction Box for M-87-V	ea	57.00	741.00
1	WV-S8573L i-Pro 3x4K Multi-Sensor Outdoor Vandal Resistant Camera with AI Engine		3,013.00	3,013.00
1	QWL501-W, QSR503-W, and PACA4W Mounting Bracket with Corner Adapter for WV-S8574L		545.00	545.00
7,000	Cat6 Wire - per ft	ft	0.28	1,960.00
30	Installation - per camera, includes installing network drop and set up/ configuration of camera		295.00	8,850.00
5	Installation - per camera, includes installing on existing network drop and set up/ configuration of camera		150.00	750.00
2	PoE Switch, 24 port		695.00	1,390.00
3	PoE Switch, 8 port		400.00	1,200.00
Baseball Complex				
1	KLC-NVR-R-1-1-20TB 1U Rack Server, Single Xeon CPU, 16GB RAM, Total Storage 20TB, 1TB SSD OS, Windows 11 Pro, Dual 1GB Ethernet Ports, Keyboard, Mouse, and Rack Rails, with Video-Insight Express Software		4,292.00	4,292.00
15	M-87-V Advidia 4K IP Dome Camera	ea	545.00	8,175.00
15	M-WM-JB Wall Mount Bracket with Junction Box for M-87-V	ea	57.00	855.00
15	Installation - per camera, includes installing on existing network drop and set up/ configuration of camera		150.00	2,250.00
1	PoE Switch, 24 port		695.00	695.00
2	TIPG80F Hardened PoE Switch		475.00	950.00
2	TI-S24048 Power Supply		397.00	794.00

TX LIC # B13758	Subtotal
	Sales Tax (0.0%)
	Total



1111 Texas Blvd
 Texarkana, TX 75501

O: 903-792-7262 F: 903-793-6655

Quote

Date	Estimate #
7/16/2024	24113

Name / Address
Harleton Independent School District 17000 Hwy 154 Harleton, TX 75651

Qty	Description	U/M	Rate	Total
	Three year parts* and labor warranty. *Advida cameras have a four year parts warranty *i-Pro cameras have a seven year parts warranty			
	Region 7 #MAIN2425			

TX LIC # B13758	Subtotal	\$108,561.00
Regulated by: Texas Department of Public Safety Private Security Bureau P.O. Box 15999 Austin, TX 78761-5999 512-424-7710 PSB@txdps.state.tx.us	Sales Tax (0.0%)	\$0.00
	Total	\$108,561.00



The Computer Guy

22053 Hwy 135 - Troup, TX 75789
903-842-2600 - www.thecomputerguy.com
TX LIC # B10547501

Computer Sales / Service - Networking - Security Cameras - Website Design

Date: 8-9-2024

To: Harleton ISD

RE: Quote for Installing Security Cameras

Thank you for considering The Computer Guy to help you with your technology needs!

This is a quote to installing security cameras at several of your buildings and campuses. All the cameras you currently have will be replaced with new 4K IP cameras. I will break down the cameras and equipment for each building. Each building will have its own NVR. The cameras will have their own network to connect to the appropriate NVR and each NVR will connect to the school LAN for viewing. Also, for each campus, we will install a Mini PC behind each TV so you can view the cameras for that campus on a big screen.

Elementary School:

Security Cameras	21	\$250 each
NVR	1	\$6200 each
POE Switch	1	\$500 each

High School:

Security Cameras	32	\$250 each
NVR	1	\$7700 each
POE Extender	16	\$100 each

Middle School:

Security Cameras	16	\$250 each
NVR	1	\$5250 each

Maintenance Building:

Security Cameras	2	\$250 each
NVR	1	\$2400 each

Concession:

Security Cameras	16	\$250 each
NVR	1	\$5250 each
POE Switch	1	\$200 each

NOTE: We will use the current switch in the locker room since VLANs are already setup on it. Our cameras will just plug into it and use the current VLAN settings.

Cable / Parts	\$10000
Labor	\$50000

I am attaching all the building diagrams to so you can see where the cameras will be placed and which direction they will be pointing. Also, we will probably need your lift to work on some of the outside cameras.



HOMETOWN SERVICE,
HOMETOWN DEPENDABILITY

Trails Country Security
PO Box 1393
Winnsboro, TX 75494 US
+1 9033278701
randy@tcsecurity.biz

ADDRESS

Harelton ISD
17000 SH 154
Hrleton, TX 75651

SHIP TO

Harelton ISD
17000 SH 154
Hrleton, TX 75651

Estimate 1510

DATE 08/15/2024

ACTIVITY	QTY	RATE	AMOUNT
CAM-IP-WV-S8544L i-PRO 4X4MP(16MP) MULTI-SENSOR OUTDOOR VANDAL RESISTANCE CAMERA WITH AI ENGINE. H.265/H.264/MJPEG. 2.9-7.3MM 2.5X MOTORIZED ZOOM LENS. 2699X1520PIXEL UP TO 30FPS. IR LED, IP66, IP67, IK10, FIPS 140-2 LEVEL 3 COMPLIANT, 5 YEAR WARRANTY. VIDEO INSIGHT 7.9.X OR HIGHER, WHITE COLOR	29	2,668.97	77,400.13
CAM-IPRO-WV-S85702-F3L 2 x 4K Multi-directional camera One IP address, One VMS license Up to 4 Edge AI analytic apps Built-in IR-LED (40m, 131ft) Wide angle of view (Horizontal 104) Corridor mode (90 degrees or 270 degrees in image rotation) IP66, IP67, IK10 certified Built-in FIPS 140-2 Level 3 Certified SecureElement (EdgeLock® SE050F NXP® Semiconductors), NDAA Compliant	16	2,103.20	33,651.20
CAM-IPRO-WV-S35402-F2L 4MP Compact dome camera Up to 1 Edge AI analytic app Discreet design Wide angle of view (Horizontal 121) Built-in IR-LED (14m/46ft) Built-in microphone IP66, IK10 certified Built-in FIPS 140-2 Level 3 Certified SecureElement (EdgeLock® SE050F NXP® Semiconductors) NDAA Compliant	10	620.75	6,207.50

Parts and Materials will be billed for upon receipt by customer or customer's representative and confirmed by the shipment carrier. Labor and installation charges will be billed as work progresses, or upon completion.

ACTIVITY	QTY	RATE	AMOUNT
LABOR-DATA Data Drop Installation	55	205.00	11,275.00
SWITCH-PoE PoE Switch	6	275.00	1,650.00
MISC Mounting Accessories for exterior cameras / Wall Mounts	24	261.00	6,264.00
MISC Mounting Accessories Indoors	5	52.00	260.00
MISC Misc Supplies, Sealants, Screws, Conduit, etc	1	780.00	780.00
LABOR-INSTALL Installation Labor	1	10,000.00	10,000.00
CAM-IPRO-NVR-RL-2-84TB-V4 i-PRO SRL2E, 2x XEON SILVER 8C/16T CPU, 64GB RAM, WINDOWS SERVER 2019 STD OS INSTALLED ON 2x M.2 SSD (RAID1) - STORAGE: 7 x 12TB ENTERPRISE HDD (84TB TOTAL, 72TB USABLE AFTER RAID 5), 2 x 1GB RJ-45 & 2 x 10GB NIC- SFP+. UNIT INCLUDES KEYBOARD, MOUSE, RACK RAILS, VI ENTERPRISE SERVER ACTIVATION PRE-CONFIGURED + 1-YEAR VI HEALTH-MONITOR + ACTIVATION. 3-YEAR LIMITED HARDWARE WARRANTY WITH ON-SIGHT SERVICE AFTER A TROUBLING SESSION WITH I-PRO SUPPORT. NO OPTICAL DRIVE, NO MONITOR, NO RAIL ALTERNATIVES RECOMMENDED USE CASE UP TO 600Mbps OF TOTAL NETWORK BANDWIDTH ON 1Gbps Or 1200Mbps OF TOTAL NETWORK BANDWIDTH All Cameras AI Compatible with i-pro Active Guard	1	19,450.00	19,450.00
MISC Active Guard Server Software for AI searching of persons, vehicles, faces, etc	1	0.00	0.00T
CAM-VI-IPVSE-UL VMS Enterprise License Per OS (Non-Recurring)	1	0.00	0.00T
MISC 512 GB Micro SDXC cards for camera side recording and video storage in case of network failure	1	0.00	0.00T
		SUBTOTAL	166,937.83
		DISCOUNT 5%	-8,346.89
		TAX (8.25%)	0.00
		TOTAL	\$158,590.94

Accepted By

Accepted Date

Parts and Materials will be billed for upon receipt by customer or customer's representative and confirmed by the shipment carrier. Labor and installation charges will be billed as work progresses, or upon completion.

808144

Purchase Order

TO HARTEON ISD.		SHIP TO TEXAS TINT	
ADDRESS MIKE HARPER		ADDRESS Scot Cde	
CITY, STATE, ZIP 903-578-0373 / c		CITY, STATE, ZIP 903-506-5555 / c	
DATE 11-4-24	DATE REQUIRED	TERMS	HOW SHIPPED
			REQ. NO. OR DEPT.
			FOR

QUANTITY ORDERED	QUANTITY RECEIVED	PLEASE SUPPLY LISTED ITEMS BELOW	PRICE	UNIT
1				FEET
2				
3				
4		HIGH SCHOOL		454
5				
6		ELEMENTARY + JR. HIGH		558
7				
8				
9		TOTAL LINEAL		1012
10				
11		3M BONDING ADHESIVE	\$5060.00	
12				
13				
14		\$ Five Thousand Sixty ⁰⁰ / ₁₀₀		
15				
16				
17				
18		CUSTOMER PROVIDED WINDOW PERIMETER DIMENSIONS		
19				
20		E-MAIL		
21		Thank you!!		

Block The Heat... Not The View

TEXAS TINT

Tint Your Home Or Office

Reduce
Heat 88%
Glare 95%
Fading 99%

566-5555



Please send _____ copies of your INVOICE with ORIGINAL BILL OF LADING.

ate

PURCHASING AGENT

ORIGINAL

Scott's tint and graphics sent you an estimate

We look forward to working with you.

Customer

Harleton Isd Elementary
harpermike@harletonisd.net

Estimate #82

November 8, 2024

Hide full details ^

Harleton elementary/ highschool	\$6,000.00
<i>Dow 995 structural sealant applied to windows with security film 616 linear square footage highschool 558 linear square footage elementary 1,174 total linear square footage 4 mil silver security film applied to window min elementary school that was replaced</i>	
Subtotal	\$6,000.00
Total	\$6,000.00

[Accept](#)

Scott's tint and graphics
7730 US HIGHWAY 80 E
MARSHALL, TX 75672-3342
scotts_tint_graphics@yahoo.com
+1 (903) 471-6883

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ESTIMATE

Nathan Ferrell
4005 Gardiner Mitchell Pkwy
Longview, TX 75603-8600

sales@etxfencemasters.com
+1 (903) 235-2433
http://www.fencemasterstx.com



Bill to
Harleton ISD
Harleton, TX

Ship to
Harleton ISD
Harleton, TX

Estimate details

Estimate no.: 1102
Estimate date: 10/28/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		6' Chain link	500' of 6' 9ga chain link. This is area at baseball field and under covered area at high school.	500	\$22.00	\$11,000.00
2.		8' Double Gate	8' Double Gate next to baseball field	1	\$600.00	\$600.00
3.		4' Walk Gate	4' walk gate next to high school with wall latch	1	\$450.00	\$450.00
4.		Chain link sliding gate	24' sliding gate at high school. (comes with 4" Gide post)	1	\$4,700.00	\$4,700.00
					Total	\$16,750.00

Accepted date

Accepted by

B&F Fencing
Tatum, TX
903-263-4659

Quote #3001 for Harleton ISD

500' of 6' 9ga chain link ----\$28 per ft = \$14000

8' double gate----\$700

4' walk gate----\$550

24' sliding gate with 4" hing post at high school-----\$5600

Total \$20850

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	20	23	7	6	1	0	29	29	58
10	0	0	0	0	0	0	0	0	27	26	1	3	2	1	30	30	60
11	0	0	0	0	1	0	0	0	19	16	2	6	2	1	24	23	47
12	0	0	0	0	1	0	0	0	22	20	3	1	3	2	29	23	52
TOTAL	0	0	0	0	3	0	0	0	88	85	13	16	8	4	112	105	217

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	0	0	0	32	26	2	1	1	2	35	29	64
07	0	0	0	0	0	1	0	0	26	25	0	7	2	1	28	34	62
08	0	0	0	0	0	0	0	0	20	15	1	2	0	1	21	18	39
TOTAL	0	0	0	0	0	1	0	0	78	66	3	10	3	4	84	81	165

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	24	25	0	1	2	2	27	28	55
02	0	0	0	0	0	0	0	0	18	19	1	3	3	3	22	25	47
03	0	0	0	0	0	0	0	0	13	27	2	1	1	0	16	28	44
04	0	0	0	0	0	1	0	0	29	26	3	2	1	3	33	32	65
05	0	0	0	0	0	1	0	0	16	20	5	2	0	1	21	24	45
EE	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2
KG	0	0	0	0	0	0	0	0	16	15	5	2	0	4	21	21	42
PK	0	0	0	0	0	0	0	0	6	9	2	1	2	0	10	10	20
TOTAL	0	0	0	0	1	2	0	0	124	141	18	12	9	13	152	168	320

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hisp/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	1	0	0	0	24	25	0	1	2	2	27	28	55
02	0	0	0	0	0	0	0	0	18	19	1	3	3	3	22	25	47
03	0	0	0	0	0	0	0	0	13	27	2	1	1	0	16	28	44
04	0	0	0	0	0	1	0	0	29	26	3	2	1	3	33	32	65
05	0	0	0	0	0	1	0	0	16	20	5	2	0	1	21	24	45
06	0	0	0	0	0	0	0	0	32	26	2	1	1	2	35	29	64
07	0	0	0	0	0	1	0	0	26	25	0	7	2	1	28	34	62
08	0	0	0	0	0	0	0	0	20	15	1	2	0	1	21	18	39
09	0	0	0	0	1	0	0	0	20	23	7	6	1	0	29	29	58
10	0	0	0	0	0	0	0	0	27	26	1	3	2	1	30	30	60
11	0	0	0	0	1	0	0	0	19	16	2	6	2	1	24	23	47
12	0	0	0	0	1	0	0	0	22	20	3	1	3	2	29	23	52
EE	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2
KG	0	0	0	0	0	0	0	0	16	15	5	2	0	4	21	21	42
PK	0	0	0	0	0	0	0	0	6	9	2	1	2	0	10	10	20
TOTAL	0	0	0	0	4	3	0	0	290	292	34	38	20	21	348	354	702