

Regular Meeting
Tuesday, April 16, 2024 7:00 PM

Harleton Independent School District
17000 S.H. 154
Harleton, Texas 75651

Agenda

1. Call to Order
2. Roll Call of Board Members

3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Open Forum
6. Consent Agenda
 - 6.A. Approval of Board Minutes
 - 6.B. Donations
 - 6.C. Obligations and Vouchers

 - 6.D. Financial Statement

7. ESSER Use of Funds and RIPCIS Plan
8. Action Items
 - 8.A. Consider/Take Action on the 2024-2025 School Calendar
 - 8.B. Consider/Take Action on Field Trips
 - 8.C. Consider/Take Action on Certifying the Superintendent to the Regional Advisory Committee at Region 7 ESC for 2024-2025
 - 8.D. Consider/Take Action on the Longview Regional Day School for the Deaf Program Shared Service Agreement
 - 8.E. Consider/take action on an Athletic Field Maintenance proposal for 2024-2025
 - 8.F. Consider/Take Action on approving Harleton ISD Cafeteria Community Eligibility Report (CEP) for the State to determine if one or more of our campuses would qualify for Free Breakfast and Lunches.
9. Closed Session
 - 9.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.072 Deliberations about Real Property
10. Superintendent Report
 - 10.A. Current Enrollment
 - 10.B. Discuss a possible transition plan to implement volleyball, starting with Junior High
 - 10.C. Resignations
11. Board Input
12. Adjourn

Harleton ISD

Public Hearing / Regular Meeting: March 12, 2024

Members Present: Brad Nixon
Kevin Wright
Jacob Muehlstein
Brian Degner
Pat Mc Gill
Kevin Evers
Harvey Fox

Members Absent: None.

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Pat McGill and invocation was offered by Jay Ratcliff.

Students of the Month were recognized and presented a certificate and a gift card. Elementary students of the month for March were Daniel Yancey and Lillian Smith. Junior High student of the month for March was Layla Guffey. High School student of the month for March was Olivia Hoover. High School student of the month for November, Laycee Wallace was also recognized.

Open Forum was not held.

The consent agenda was approved by general consent which consisted of:

- February 13, 2024 Regular Board Minutes
- Donations from Harleton Archery Booster Club, \$2490.00 for Archery Jerseys, Texas Credit Corporation, \$500.00 for Archery Donation, The Deer Den, \$1500.00 for Archery Donation,
- Obligations and Vouchers
- Financial Statement

Discuss Items

- Accountability Ratings
- ESSER Use of Funds and RIPICS Plan

Motion by Kevin Wright and second by Jacob Muehlstein to approve Student Insurance for the 2024-2025 School Year. Voting for: Brian Degner, Harvey Fox, Kevin Evers, Pat Mc Gill and Brad Nixon. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Brad Nixon to approve Field Trips as presented. Voting for: Brian Degner, Pat Mc Gill, Kevin Evers, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Motion by Jacob Muehlstein and second by Brian Degner to approve certification of Provision of Instructional Materials Survey 2024-2025. Voting for: Brad Nixon, Pat Mc Gill, Harvey Fox, Kevin Evers and Kevin Wright. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Harvey Fox to approve the cost of construction of bleachers for the Wildcat Band at Wildcats Stadium as presented. Voting for: Brian Degner, Kevin Wright, Pat Mc Gill, Kevin Evers and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Brian Degner and second by Kevin Wright to approve changing the April board meeting to April 16, 2024. Voting for: Brad Nixon, Pat Mc Gill, Harvey Fox, Jacob Muehlstein and Kevin Evers. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Jacob Muehlstein to approve the use of School Safety Grant Funds to purchase a comprehensive radio system to increase more timely communication, situational awareness, and safety for all staff, students, and district vehicles. Voting for: Brad Nixon, Brian Degner, Pat Mc Gill, Kevin Wright and Kevin Evers. Voting against: None. Motion carried.

Motion by Brian Degner and second by Kevin Wright to approve Administrative Contracts as presented. Voting for: Brad Nixon, Harvey Fox, Pat Mc Gill, Kevin Evers and Jacob Muehlstein. Voting against: None. Motion carried.

Motion by Jacob Muehlstein and second by Kevin Wright to approve Employment Recommendations for Professional Employees as presented. Voting for: Brad Nixon, Brian Degner, Harvey Fox, Pat Mc Gill and Kevin Evers. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Jacob Muehlstein to approve District-wide Employment for Professional Employees as presented. Voting for: Brian Degner, Harvey Fox, Pat Mc Gill, Kevin Evers and Kevin Wright. Voting against: None. Motion carried.

Superintendent Report

- Enrollment
- Update on Projects
- Resignations/New Hires

Motion by Kevin Wright and second by Jacob Muehlstein to adjourn at 8:04 PM. Voting for: Brad Nixon, Pat Mc Gill, Kevin Evers, Harvey Fox and Brian Degner. Voting against: None. Motion carried.

Pat Mc Gill, President

Brad Nixon, Secretary

NOKN FOR JESUS
11755 FM 2879
DIANA, TX 75640

1000

87-7935/2642

4/12/24

Date

CHECK ARMOR
POLYMER

Pay to the
Order of

Harleton ISD

\$ 2660⁰⁰/₁₀₀

Two thousand six hundred sixty & ⁰⁰/₁₀₀ Dollars

Photo
Safe
Deposit
Details on back



EASTMAN CREDIT UNION
ECU BESIDE YOU

Business Checking

For NASP Nationals entry fees

Jessica Elmer MP

⑆ 264 279350 ⑆

⑆ 117781121001000

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010367	03-05-2024	Alphabroder	011799	BN076902,	865-00-2190.HS-001-4000HK	HS Girls Track	560.98	N
			011776	BN014720	865-00-2190.HS-001-4000HK	JH Girls Track	321.54	N
Totals for Check 010367							882.52	
010368	03-07-2024	National FFA Organization	011272	MDS313542,	865-00-2190.JH-041-4000J8	JH Ag Awards	328.00	N
010369	03-07-2024	Lowe's Home Center	011423	Feb-24	865-00-2190.HS-001-4000HO	Fall Play	90.86	N
010370	03-07-2024	Marshall Welding Supply I	011794	806684	865-00-2190.HS-001-4000H3	Matrials needed for projects	1,002.12	N
010371	03-07-2024	Lifting Large Corporation	011524	40949	865-00-2190.HS-001-4000H0	new pwr equip	230.41	N
			011524	40949	865-00-2190.HS-001-4000HG	new pwr equip	808.47	N
Totals for Check 010371							1,038.88	
010372	03-08-2024	Capital One	011928	sams&walmart	865-00-2190.HS-001-4000H7	concession supplies	515.05	N
			011687	sball- supplies	865-00-2190.HS-001-4000HM	Softball concession	258.15	N
			011605	aprvl 460258	865-00-2190.HS-001-4000HM	Softball concession startup	272.00	N
			011787	aprvl 156547	865-00-2190.HS-001-4000HQ	Concession Stand Snacks	140.00	N
Totals for Check 010372							1,185.20	
010373	03-11-2024	BSN	011723	92499447	865-00-2190.HS-001-4000HH	Track equipment	1,273.98	N
010374	03-11-2024	School Specialty, LLC	011555	208133620308	865-00-2190.JH-041-4000J3	Poster Painting Supplies JH ch	549.76	N
010375	03-11-2024	Texas Iron & Steel Inc	011751	215598,215597	865-00-2190.HS-001-4000H3	Matrials needed for projects	1,197.81	N
010376	03-12-2024	Paw Prints	011844	122324	865-00-2190.CO-750-4000C2	T-Shirt Cannon Shirts 2023	2,985.00	N
			011870	152324	865-00-2190.HS-001-4000HH	White Out Shirts	438.00	N
Totals for Check 010376							3,423.00	
010377	03-13-2024	Outdoors Tomorrow	011884	3DSTX12497287	865-00-2190.EL-101-4000E4	State Tournament Fee	500.00	N
010378	03-13-2024	Outdoors Tomorrow	011886	BESTX12485360	865-00-2190.EL-101-4000E4	fee for state tournament	600.00	N
010379	03-13-2024	Outdoors Tomorrow	011885	BESTX12421058	865-00-2190.EL-101-4000E4	Fee for State Tournament	575.00	N
010380	03-14-2024	Marla Jones	011968	000352	865-00-2190.EL-101-4000E2	Caroline Russell	290.25	N
010381	03-14-2024	Image Maker 4U Inc	011312	87510	865-00-2190.EL-101-4000E3	supplies	724.50	N
010382	03-18-2024	Alphabroder	011987	BN605783	865-00-2190.HS-001-4000HK	Rocketry TShirts	192.17	N
010383	03-18-2024	Christi Siler	011292	reimbursement	865-00-2190.HS-001-4000HB	HS Cheer gloves	69.58	N
010384	03-25-2024	Studio Movie Grill - Tyler	012064	event#E66318	865-00-2190.JH-041-4000J4	8th gr field trip	760.00	N
010386	03-28-2024	IBO	011951	3DTournament	865-00-2190.EL-101-4000E4	State 3D Tournament Fees	500.00	N
010387	03-28-2024	IBO	011952	3DSTX12491602	865-00-2190.EL-101-4000E4	State 3D Tournament Fees	600.00	N
010388	03-28-2024	IBO	011953	3DSTX12452645	865-00-2190.EL-101-4000E4	State 3D Tournament Fees	525.00	N
031501	03-06-2024	Credit Card Center	011897	aprvl 039866	199-51-6319.00-999-499000	supplies	15.47	N
031502	03-06-2024	Credit Card Center	011713	board appreciat	199-11-6499.01-001-4990HS	school board appreciation	133.59	N
			011713	board appreciat	199-11-6499.01-001-4990HS	school board appreciation	.57	N
			011713	board appreciat	199-11-6499.01-041-4990JH	school board appreciation	133.59	N
			011713	board appreciat	199-11-6499.01-101-4990EL	school board appreciation	133.00	N
Totals for Check 031502							400.75	

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
031503	03-06-2024	Credit Card Center	011552	11222506249610	199-11-6399.04-041-411000	JH Science supplies	179.80	N
031504	03-06-2024	Credit Card Center	011387	conf 96928252	199-36-6411.00-001-491000	Hotel DFW Clinic	664.98	N
031505	03-06-2024	Credit Card Center	011791	Feb-24	199-11-6499.01-101-4990EL	staff treat	132.91	N
031506	03-06-2024	Credit Card Center	011726	aprvl 033205	199-23-6411.00-001-499000	hotel for TASSP	198.60	N
031507	03-06-2024	Credit Card Center	011622	11416557201814	199-11-6399.06-001-411000	OAP	458.45	N
031508	03-06-2024	Credit Card Center	010359	24674564932239	199-41-6419.00-702-499000	February Board Meal	231.02	N
031509	03-06-2024	Credit Card Center	011629	10138450833	199-41-6419.00-702-499000	Sams order Central Office	415.73	N
031510	03-06-2024	Credit Card Center	011301	4752,4777	199-52-6399.00-999-499000	Security Supplies	839.72	N
031511	03-06-2024	Credit Card Center	011657	aprvl 086640	199-53-6411.00-750-499000	CO Meals	74.76	N
031512	03-06-2024	Credit Card Center	011702	Tele's	199-41-6499.01-750-499000	Traci's Birthday lunch	129.39	N
031513	03-06-2024	Credit Card Center	011683	20124AAA00040	199-12-6411.01-999-499000	BLAKES BIRTHDAY MEAL	116.00	N
031514	03-06-2024	Credit Card Center	011745	auth 084280	199-41-6411.01-701-499000	Co Lunch	111.90	N
031515	03-06-2024	Credit Card Center	011773	or#26286032	199-52-6399.00-999-499000	Security Supplies	635.68	N
031516	03-06-2024	Credit Card Center	011798	240214-11-3	199-53-6411.00-750-499000	Pizza King CO Meal	112.45	N
031517	03-06-2024	Credit Card Center	011859	auth 069747	199-41-6411.00-701-499000	Mr Ratcliff's Bday luncheon	93.95	N
031519	03-06-2024	Credit Card Center	011731	aurh 035822	199-41-6499.01-750-499000	Counselor recognition	58.29	N
031520	03-06-2024	Credit Card Center	011628	EE2207F3-0005	199-11-6299.00-001-411000	HostiFi Unifi Hosting 1 Year	156.68	N
			011628	EE2207F3-0005	199-11-6299.00-041-411000	HostiFi Unifi Hosting 1 Year	111.28	N
			011628	EE2207F3-0005	199-11-6299.00-101-411000	HostiFi Unifi Hosting 1 Year	231.04	N
						Totals for Check 031520	499.00	
031521	03-06-2024	Credit Card Center	010352	207488970	199-41-6411.00-701-499000	Hotel for Mid Winter Ratcliff	1,048.12	N
031522	03-06-2024	Credit Card Center	011649	auth 033081	865-00-2190.HS-001-4000HH	seniors night	96.60	N
031523	03-06-2024	Credit Card Center	011618	10138730000	865-00-2190.HS-001-4000HQ	Concession Stand	1,053.07	N
033101	03-31-2024	WEX Bank	010748	95576458	199-11-6311.00-001-422000	Fuel Bill	476.43	N
			010748	95576458	199-34-6311.00-999-499000	Fuel Bill	476.43	N
			010748	95576458	199-51-6311.00-999-499000	Fuel Bill	476.41	N
						Totals for Check 033101	1,429.27	
078173	03-05-2024	JP Gould Baxter - Longvie	011611	350395	199-11-6399.00-001-4110PA	Copy Paper	1,288.50	N
			011770	350884	199-11-6399.00-041-4110PA	Copy Paper	735.25	N
			011841	349505	199-11-6399.08-041-411000	Laundry supplies	306.75	N
						Totals for Check 078173	2,330.50	
078174	03-05-2024	Arp ISD	011862	1031	199-36-6299.00-001-491000	Gate Split	812.82	N
078175	03-05-2024	Alpha Foods Co	011627	294125	240-35-6299.00-999-499000	JAN-APR PIZZA COMMODITY	726.68	N
078176	03-05-2024	Brothers Produce, Inc.	010661	Feb-24	240-35-6341.00-999-499000	FEB '24 PRODUCE	1,330.30	N
078177	03-05-2024	3D Security Inc	011883	21451	199-11-6299.00-001-411000	HS Maglock Repair	864.48	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
078178	03-05-2024	Beacon Athletics	011754	0582773-IN	199-36-6399.08-999-491000	Cocoa Mat Mop-baseball rake	876.00	N
			011486	0582773-IN	199-36-6399.08-999-491000	Field Maintenance	781.00	N
			Totals for Check 078178					
078179	03-05-2024	Kenny Gilliland	011762	queen city	199-36-6219.00-001-491000	Baseball Officials	105.00	N
078180	03-05-2024	Clark Howard	011761	queen city	199-36-6219.00-001-491000	Baseball Officials	105.00	N
078181	03-05-2024	John Alan Laster	011760	queen city	199-36-6219.00-001-491000	Baseball Officials	85.00	N
078182	03-05-2024	Bradley William Beekman	011815	1535	199-51-6249.04-999-499000	HISD Inspection	96.12	N
078183	03-05-2024	Agency 405 - TXDPS	010363	crs20240127865	199-41-6299.00-701-499000	Criminal History Background	5.00	N
078184	03-05-2024	Coburns	011863	116244209,3658	199-51-6319.00-999-499000	district Plumbing	1,049.72	N
078185	03-05-2024	Dealers Electrical Supply	011864	S101013437,927	199-51-6319.00-999-499000	district lighting	2,104.36	N
078186	03-05-2024	East Tex Filters Of Longvi	010463	605260-2	199-51-6249.00-001-499000	Monthly Filter Service	242.75	N
			010463	605268-2	199-51-6249.00-041-499000	Monthly Filter Service	92.00	N
			010463	605427-2	199-51-6249.00-101-499000	Monthly Filter Service	220.00	N
			Totals for Check 078186					
078187	03-05-2024	Datamax, Inc.	010825	LG00392056	199-11-6269.00-041-411000	Lease G-00392	286.22	N
			010837	LE00344086	199-11-6269.00-101-411000	Lease E-00344	117.38	N
			010837	LE00344086	199-41-6269.00-750-499000	Lease E-00344	117.38	N
Totals for Check 078187						520.98		
078188	03-05-2024	Etchs	011647	ETCHS Tourney	199-36-6499.00-999-491000	B/G VAR GOLF TOURN FEES	400.00	N
078189	03-05-2024	Grainger	011872	9015029144	199-51-6319.02-999-499000	Tennis Court Lighting	169.92	N
078190	03-05-2024	Harleton Hardware LLC	011494	Feb-24	199-51-6319.00-999-499000	Maintenance Supply	910.90	N
078191	03-05-2024	Harrison Central Appraisal	010776	March 2024	199-41-6213.00-703-499000	tax collections & appraisal	1,040.75	N
			010776	March 2024	199-99-6213.00-703-499000	tax collections & appraisal	8,154.75	N
	03-14-2024	Harrison Central Appraisal	010776	March 2024	199-41-6213.00-703-499000	WRONG AMOUNT	-1,040.75	N
			010776	March 2024	199-99-6213.00-703-499000	WRONG AMOUNT	-8,154.75	N
Totals for Check 078191						.00		
078192	03-05-2024	Home Depot Credit Servic	010891	5151722,797180	199-51-6319.00-999-499000	Maintenance Supply	452.81	N
078193	03-05-2024	Hughes Springs ISD	011769	tourney fees	199-36-6499.01-041-491000	Entry Fee Basketball	1,000.00	N
078194	03-05-2024	Zana Shaver	011732	Draw 3 (447203	199-51-6249.00-101-499000	Archery Bldg/ sheetrock/ paint	400.00	N
078195	03-05-2024	Eichelbaum Wardell	011851	legal matters	199-41-6211.00-701-499000	Legal matters	157.50	N
078196	03-05-2024	Carolina Biological Supply	011554	52462544RI	199-11-6399.04-041-411000	7th Grade Shark Dissection Lab	427.90	N
078197	03-05-2024	Gecko Pest Control LLC	010475	249061	199-51-6249.04-999-499000	Monthly Pest Control	292.41	N
			010475	249061	240-51-6249.01-999-499000	Monthly Pest Control	87.59	N
Totals for Check 078197						380.00		
078198	03-05-2024	Hinsley & Associates, LLC	011809	346	211-11-6219.00-101-424000	Grant Service	1,790.00	N
078199	03-05-2024	Hiland Dairy Foods	010671	Feb-24	240-35-6341.00-999-499000	FEB '24 MILK	2,179.16	N
078200	03-05-2024	Follett Content Solutions,	011559	Jan-24	199-12-6329.02-999-499000	EL/JH library books	2,133.71	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
078201	03-05-2024	Quentin Heath McFall	011698	SRO	199-52-6219.00-999-499000	SRO Duty	360.00	N
078202	03-06-2024	Henderson Lions Baseball	011734	Mahlon Acres	199-36-6499.01-001-491000	henderson tournament	350.00	N
078203	03-06-2024	JRDQ LLC	011929	10096	199-36-6399.06-041-491000	Girls BB meal	60.62	N
078204	03-06-2024	Harmony ISD	011913	reg entry fees	199-36-6499.00-999-491000	entry fees boy reg	350.00	N
078205	03-06-2024	Gwendolyn N Wright	011779	meal money	199-11-6412.00-001-421000	State Science Fair Meal \$	1,488.00	N
078206	03-06-2024	Tabitha Clynch	011917	meal money	199-36-6412.03-001-499000	OAP	124.00	N
078207	03-06-2024	Kydia Echols	011900	meal money	199-11-6412.00-001-421000	Meal Money Robotics trip	54.00	N
078208	03-06-2024	Roadhouse Enterprises IN	011894	1st grade trip	199-11-6399.04-101-411000	1st Gr field trip	306.00	N
078209	03-06-2024	Cici's Pizza Store # 536	011827	5618	199-36-6412.01-001-491000	Beckville Meal	153.00	N
078210	03-06-2024	Kim Hopkins	011674	or#12248894180	199-11-6399.05-101-411000	reimbursement	35.98	N
078211	03-06-2024	Jw Pepper & Son, Inc	010920	366196395,2334	199-11-6399.01-041-4110BD	september and october orders	25.50	N
078212	03-06-2024	Kirby	011631	INV000020057	199-36-6399.11-101-499000	Ice machine for HS and Archery	5,187.50	N
			011631	INV000020057	240-35-6639.00-999-499000	Ice machine for HS and Archery	5,187.50	N
Totals for Check 078212							10,375.00	
078213	03-06-2024	Jett Business Systems Inc	011710	140344	199-23-6399.00-001-499000	id badge supplies	2,463.20	N
078214	03-06-2024	Kenneth Hines	011810	athletic securi	199-36-6219.02-001-491000	Athletic Security	160.00	N
078215	03-06-2024	KLC Video Security	011865	18950	199-34-6649.00-999-499000	Bus camera install	3,215.00	N
078216	03-06-2024	John S Coleman	011661	Feb-24	199-11-6219.00-001-422000	Consulting for Ag Shop	2,875.00	N
078217	03-06-2024	Hawkins ISD	011926	meal money	199-36-6412.09-001-491000	Food for B&G Track	350.00	N
			011925	HS Track entry	199-36-6499.01-001-491000	Entry fees track	525.00	N
Totals for Check 078217							875.00	
078218	03-06-2024	Edwin Kelley	011954	184635	199-34-6249.00-999-499000	Bus 1 Repair	1,412.00	N
078219	03-06-2024	THSWPA	011914	state entry fee	199-36-6499.00-999-491000	entry fees girl state	175.00	N
078220	03-06-2024	Dominic Minor	011840	cheer judge	199-36-6219.06-001-491000	Cheer judges	200.00	N
078221	03-06-2024	Karissa Lopez	011839	cheer judge	199-36-6219.06-001-491000	Cheer judges	200.00	N
078222	03-06-2024	Tangela R Washington	011852	cheer judge	199-36-6219.06-001-491000	Cheer judges	200.00	N
078223	03-07-2024	Kirby	010681	INV000019076	240-35-6299.00-999-499000	FEB '24 LEASE/SUPPLIES	119.00	N
			010681	INV000019067	240-35-6342.00-999-499000	FEB '24 LEASE/SUPPLIES	119.00	N
Totals for Check 078223							238.00	
078224	03-07-2024	North Texas Tollway	011867	Feb-24	199-34-6411.00-999-499000	Toll charge	24.20	N
078225	03-07-2024	Verizon	010626	Feb-24	199-51-6259.02-999-499000	Monthly Cell Phone	148.06	N
078226	03-07-2024	Veloz Car Wash	011805	737474	199-34-6299.00-999-499000	Vehicle wash	350.00	N
078227	03-07-2024	Lowe's Home Center	010501	Feb-24	199-51-6319.00-999-499000	Monthly Supplies	4,462.67	N
078228	03-07-2024	Mark's Plumbing Parts	011880	INV002134846	199-51-6319.00-999-499000	district Plumbing	210.48	N

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078229	03-07-2024	Music Mountain Water Co	010516	81788001	199-11-6499.01-001-4990HS	Monthly Water Service	79.41	N
			010516	1763400	199-11-6499.01-041-4990JH	Monthly Water Service	39.42	N
			010516	95018744	199-11-6499.01-101-4990EL	Monthly Water Service	155.42	N
			010516	81130900	199-41-6419.00-702-499000	Monthly Water Service	14.94	N
			010516	95018744	199-51-6499.01-999-499000	Monthly Water Service	4.95	N
Totals for Check 078229							294.14	
078230	03-07-2024	Nash Trucking & Construct	011861	71709	199-36-6399.08-999-491000	Sand	500.00	N
078231	03-07-2024	Longview TASO Chapter	011889	2024004	199-36-6219.00-001-491000	TASO scrimmage fee	300.00	N
078232	03-07-2024	Joseph Castillo	011931	SRO Duty	199-52-6219.00-999-499000	SRO Duty	1,440.00	N
078233	03-07-2024	Mack Fuller III	011932	SRO Duty	199-52-6219.00-999-499000	SRO Duty	680.00	N
078234	03-07-2024	Timothy Cline Livingston	011930	SRO Duty	199-52-6219.00-999-499000	SRO Duty	320.00	N
078235	03-07-2024	Macquarie Equipment Cap	010910	159462	199-11-6269.00-001-411000	Lease Payment	222.69	N
078236	03-07-2024	MSB School Service LLC	011866	204826,206731	199-41-6219.00-750-499000	Tx SHARS admin	6.02	N
078237	03-07-2024	McElroy Metal Mill Inc	011873	0257030052920	199-51-6319.00-999-499000	Archery Building	131.75	N
078238	03-07-2024	Lifting Large Corporation	011524	40949	199-36-6399.18-001-491000	new pwr equip	188.25	N
078239	03-07-2024	Paw Prints	011882	172324	199-36-6399.01-001-4910GR	Play off shirts BB	175.00	N
			011881	112324	199-36-6399.01-001-4910GR	Shooting Shirts BB	348.00	N
Totals for Check 078239							523.00	
078240	03-07-2024	Pete McCarty Oil Compan	010594	019268	199-34-6311.00-999-499000	Monthly Fuel	3,274.48	N
078241	03-07-2024	Quill LLC	011750	37192392	199-11-6399.03-001-411000	Staedtler Pre-Sharpended Woode	19.37	N
078242	03-07-2024	Sabine Softball	011737	tourney fees	199-36-6499.01-001-491000	Tournament Fee	375.00	N
078243	03-07-2024	Pureland Supply LLC	011847	848218	199-11-6399.12-001-411000	Projector Lamps	293.05	N
			011847	848218	199-11-6399.12-041-411000	Projector Lamps	208.50	N
			011847	848218	199-11-6399.12-101-411000	Projector Lamps	437.69	N
Totals for Check 078243							939.24	
078244	03-07-2024	Pro-Tuff Basketball	011028	152737	199-36-6399.03-001-4910GR	Track/XC supplies	353.98	N
078245	03-07-2024	Region 6 ESC	011832	066099	199-41-6239.00-750-499000	Yearly Subscription	1,347.00	N
078246	03-08-2024	TASB	011416	653396	199-41-6211.00-701-499000	Update 122	2,337.12	N
078247	03-08-2024	Sabine Athletic Boosters	011819	track meals	199-36-6412.09-001-491000	food for track	250.00	N
078248	03-08-2024	Texas Defence Articulation	011877	1002	199-52-6299.00-999-499000	Security Training	1,928.00	N
078249	03-08-2024	Spark!PK-12 Engineering	011871	TXSEF202443	199-11-6399.05-001-4110CH	State Science Fair Registratio	200.00	N
078250	03-08-2024	Raptor Technologies LLC	011853	INV110985	199-11-6399.12-001-411000	Labels for Raptor Printers	57.72	N
			011853	INV110985	199-11-6399.12-041-411000	Labels for Raptor Printers	41.07	N
			011853	INV110985	199-11-6399.12-101-411000	Labels for Raptor Printers	86.21	N
Totals for Check 078250							185.00	
078251	03-08-2024	Rick's Sign Service	011860	39399	199-36-6399.10-001-491000	2 signs for UIL competition	140.00	N

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078252	03-08-2024	Riddell All American Sport	011398	952005347	199-36-6249.01-001-491000	Jr High Helmet Recon	3,374.05	N
078253	03-08-2024	TASSP	011775	101905	199-31-6411.00-001-499000	TASSP Summer Workshop	295.00	N
078254	03-08-2024	Texas Library Association	011585	0006709	199-12-6411.00-001-499000	TLA membership	176.00	N
078255	03-08-2024	Raising Canes Chicken Fi	011817	gbb meals	199-36-6412.07-001-491000	GBB meals	66.80	N
078256	03-08-2024	Sabine Athletic Boosters	011816	meal ticket	199-36-6499.01-001-491000	Track Entry Fees	600.00	N
078257	03-08-2024	Rent A Dump, LLC	011831	43694	199-51-6269.00-999-499000	Dumpster rental	725.00	N
078258	03-08-2024	Rhonda Player	011910	or#11494775686	199-11-6399.09-001-411000	Reimbursement for art supplies	23.90	N
			011800	reimbursement	199-11-6399.09-001-411000	Misc. art supplies	38.17	N
Totals for Check 078258							62.07	
078259	03-08-2024	North Hopkins Athletics	011946	tourney fees	199-36-6499.00-999-491000	B/G VAR GOLF TOURN FEES	1,485.00	N
078260	03-08-2024	Capital One	011570	aprvl 331717	199-11-6399.03-101-423000	sped room supplies	89.03	N
			011786	aprvl 200540	199-31-6339.00-001-499000	Testing supplies	214.44	N
			011725	aprvl 576554	199-36-6412.12-001-491000	SNACKS FOR VAR GOLF B/G	150.50	N
			011685	aprvl 150032	199-36-6499.00-001-4990HS	lunch for staff	345.65	N
			011624	aprvl 421778	199-51-6411.00-999-499000	supplies	110.08	N
			011740	aprvl 413238	240-35-6341.01-999-499000	Sam's cafe suplies	35.64	N
			011740	aprvl 413238	240-35-6342.00-999-499000	Sam's cafe suplies	153.30	N
Totals for Check 078260							1,098.64	
078261	03-11-2024	Harrison County Coop	010770	Mar-24	199-93-6492.00-999-423000	SSA Payment	17,259.23	N
078262	03-11-2024	Region 7 ESC	011958	093755	199-11-6239.00-001-411000	Region 7 Contract	1,661.11	N
			011958	093755	199-11-6239.00-041-411000	Region 7 Contract	1,428.67	N
			011958	093755	199-11-6239.00-101-411000	Region 7 Contract	2,579.54	N
			011958	093755	199-11-6239.01-001-421000	Region 7 Contract	808.51	N
			011958	093755	199-11-6239.01-041-421000	Region 7 Contract	695.37	N
			011958	093755	199-11-6239.01-101-421000	Region 7 Contract	903.05	N
			011958	093755	199-13-6239.00-001-411000	Region 7 Contract	581.53	N
			011958	093755	199-13-6239.00-041-411000	Region 7 Contract	500.15	N
			011958	093755	199-13-6239.00-101-411000	Region 7 Contract	1,255.53	N
			011958	093755	199-13-6239.02-999-499000	Region 7 Contract	315.00	N
			011958	093755	199-31-6239.00-001-499000	Region 7 Contract	334.60	N
			011958	093755	199-41-6239.00-750-499000	Region 7 Contract	7,090.81	N
			011958	093755	211-11-6239.00-101-424000	Region 7 Contract	1,695.75	N
Totals for Check 078262							19,849.62	
078263	03-11-2024	Riddell All American Sport	011433	60501332	199-36-6649.00-001-491000	Helmets-high school & Jr High	18,539.95	N
078264	03-11-2024	BSN	011626	925017380	199-36-6399.00-001-491000	Athletic cloth	3,143.92	N
			011625	925017275	199-36-6399.00-001-491000	Football supplies	4,158.04	N
			011620	924722204	199-36-6399.03-001-4910GR	Track equipment	538.10	N
			011626	925017380	199-36-6399.11-001-491000	Athletic cloth	1,013.24	N
Totals for Check 078264							8,853.30	
078265	03-11-2024	Sherwin Williams Co	011421	7996-8	199-11-6399.06-001-411000	One Act Play	49.98	N
			011667	8382-6	199-36-6399.08-999-491000	236.7	236.70	N

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			011759	archery paint	199-51-6319.00-999-499000	Archery Bldg- painting	1,897.42	N
						Totals for Check 078265	2,184.10	
078266	03-11-2024	Soundpost Consulting, LL	011785	or# TESTSTS	199-36-6499.00-041-4990BD	7th grade band contest	395.00	N
			011785	or#TESTSTS	199-36-6499.02-041-4990BD	7th grade band contest	355.00	N
						Totals for Check 078266	750.00	
078267	03-11-2024	Sunbelt Rentals	011966	140699925-0012	199-51-6269.00-999-499000	Equipment Rental (Maint)	625.31	N
078268	03-11-2024	Sysco Food Services Of E.	010706	2nd check Feb	240-35-6341.00-999-499000	FEB '24 GROCERY	2,524.30	N
			010706	2nd check Feb	240-35-6341.01-999-499000	FEB '24 GROCERY	1,011.04	N
			010706	2nd check Feb	240-35-6342.00-999-499000	FEB '24 GROCERY	442.55	N
						Totals for Check 078268	3,977.89	
078269	03-11-2024	TASSP	011774	101902	199-23-6411.00-001-499000	TASSP Summer Workshop	295.00	N
078270	03-11-2024	Simms ISD	011707	2023-24-103	199-36-6412.06-001-491000	STUDENT MEALS BOYS BASKET	340.00	N
078271	03-11-2024	Superior Cheer	011290	SIV373534	199-36-6399.10-001-491000	HS Cheer- Flags UIL comp.	239.85	N
078272	03-11-2024	School Life, a div of image	010902	200078981	199-11-6499.01-101-4990EL	brag tags	16.05	N
			010902	200078981	199-36-6499.05-101-499000	brag tags	9.00	N
						Totals for Check 078272	25.05	
078273	03-11-2024	Sports Magic Inc	011803	20162333	199-36-6399.00-001-491000	screen printing	54.93	N
			011803	20162333	199-36-6399.00-041-491000	screen printing	705.07	N
						Totals for Check 078273	760.00	
078274	03-11-2024	Crystal Roberts	011915	reimbursement	199-36-6412.08-001-491000	Reimbursement for meals	134.54	N
078275	03-11-2024	Tatum Music Company Inc	011714	Mar-24	199-11-6249.01-001-4110BD	spring repairs	2,393.87	N
078276	03-11-2024	Whataburger: Accounts R	011749	or# 293712	199-36-6412.06-001-491000	STUDENT MEALS BOYS BASKET	169.95	N
			011719	or#292995	199-36-6412.07-001-491000	Food for GBB	87.27	N
			011813	or#293714	199-36-6412.07-001-491000	Food for BB girls	77.17	N
			011487	or# 146122	199-36-6412.07-001-491000	food for BB girls	129.00	N
			011784	or#293311	199-36-6412.13-001-491000	meals	257.03	N
			011564	or# 290865	199-36-6412.13-001-491000	meals	214.35	N
						Totals for Check 078276	934.77	
078277	03-11-2024	Subway	011764	20524	199-36-6412.01-041-491000	basketball meals	149.80	N
			011764	20524	199-36-6412.01-041-491000	basketball meals	.30	N
			011767	11124	199-36-6412.01-041-491000	basketball meals	155.79	N
			011765	1424	199-36-6412.01-041-491000	basketball meals	299.60	N
			011766	12224	199-36-6412.01-041-491000	basketball meals	299.60	N
						Totals for Check 078277	905.09	
078278	03-12-2024	Agency 405 - TXDPS	010363	CRS2024022805	199-41-6299.00-701-499000	Criminal History Background	2.00	N
078279	03-12-2024	JP Gould Baxter - Longvie	011962	351240	199-51-6319.01-999-499000	Janitorial Supplies	1,752.05	N
078280	03-12-2024	Cdw LLC	011656	PP55449,	199-53-6649.00-999-499000	Laptop for Tina Cox	1,041.63	N
			011842	PX04789	429-52-6399.00-999-499000	tablets for safety alerts	6,753.40	N
						Totals for Check 078280	7,795.03	
078281	03-12-2024	Randall L. Pilkington	011908	46031	199-51-6269.00-999-499000	Equipment Rental (Maint)	88.48	N

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078282	03-12-2024	Christi Speer	011845	clinic meals	199-36-6412.01-001-4990BD	meal money band clinic 3/13/24	1,020.00	N
078283	03-12-2024	Anthony Robinson	011947	percus lesson	199-11-6219.00-001-4110BD	percussion lessons	50.00	N
			011474	percus lesson	199-11-6219.00-041-4110BD	percussion lessons	400.00	N
Totals for Check 078283							450.00	
078284	03-12-2024	Dawn Johnston	011965	reimbursement	199-11-6412.00-001-411000	Reimbursement senior lunch	202.06	N
078285	03-12-2024	Flowers Baking Co of	010693	Feb-24	240-35-6341.00-999-499000	FEB '24 BREAD	1,082.55	N
078286	03-12-2024	Graduate Sales	011558	2767	199-11-6499.05-001-411000	Graduation Honor Awards	1,478.00	N
078287	03-12-2024	Anthony Robinson	011947	percus lessons	199-11-6219.00-001-4110BD	percussion lessons	550.00	N
078288	03-12-2024	Hawkins ISD	011907	fee & meals	199-36-6412.01-041-491000	Meals for track Hawkins	420.00	N
			011906	fee & meals	199-36-6499.01-041-491000	Track Entry Fees for Hawkins	500.00	N
Totals for Check 078288							920.00	
078289	03-12-2024	Forte DFW LLC	011912	168170	240-35-6299.00-999-499000	NSLP Commodity 280734,282165	533.31	N
078290	03-12-2024	James Cully Joyce	011948	#1	199-11-6219.00-001-4110BD	saxophone lessons	420.00	N
078291	03-12-2024	Krista Marie Joyce	011949	#2	199-11-6219.00-001-4110BD	piano accompaniment/practices	760.00	N
078292	03-12-2024	ASB Sports Acquisition Inc	011448	80010766	199-36-6399.11-001-491000	Shorts	1,986.76	N
078293	03-12-2024	Kirby	011976	110-17444	240-35-6249.00-999-499000	Steamer Repair	256.50	N
078294	03-12-2024	Marshall Welding Supply I	010529	806805	199-11-6269.01-001-411000	Monthly Service charge	9.50	N
			011542	805172,806436	199-11-6399.03-001-422000	supplies needed for cert	1,085.90	N
			010529	806805	199-11-6399.03-001-422000	Monthly Service charge	52.25	N
			010529	806805	199-36-6499.00-101-4990EL	Monthly Service charge	4.75	N
			010529	806805	199-51-6319.00-999-499000	Monthly Service charge	38.00	N
Totals for Check 078294							1,190.40	
078295	03-12-2024	Paw Prints	011843	132324	199-41-6299.00-750-499000	Christmas Shirts	136.00	N
078296	03-12-2024	Region 7 ESC	011892	093933	199-13-6239.00-101-411000	Section 504 Spring Legal Updat	75.00	N
078297	03-12-2024	Van Zandt County Jr. Mark	011857	robotics	199-11-6412.00-001-421000	robotics competition entry fee	60.00	N
078298	03-12-2024	Kydia Echols	011971	reimbursement	199-11-6399.05-001-4110CH	Reimbursement	33.91	N
078299	03-12-2024	Clint Ratcliff	011979	reimbursement	199-34-6499.00-999-499000	Reimbursement	85.00	N
078301	03-13-2024	Quill LLC	011583	36790462	199-11-6399.00-041-411000	JH supplies	170.28	N
078302	03-13-2024	Quill LLC	011572	36859848	199-11-6649.06-041-411000	Kidney shaped table	382.49	N
078303	03-13-2024	Quill LLC	011572	36806141	199-11-6649.06-041-411000	Kidney shaped table	73.78	N
078304	03-13-2024	Quill LLC	011796	37419590	199-11-6399.04-001-411000	English Supplies	137.00	N
078305	03-13-2024	Quill LLC	011796	37195339	199-11-6399.04-001-411000	English Supplies	13.42	N
078306	03-13-2024	Quill LLC	011722	37148583	199-11-6399.00-001-411000	supplies	164.64	N
078307	03-13-2024	Quill LLC	011722	37164058	199-11-6399.00-001-411000	supplies	45.88	N
078308	03-13-2024	Quill LLC	011804	37240816	199-53-6399.00-750-499000	Office Supplies	112.16	N

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078309	03-13-2024	Quill LLC	011804	37240672	199-53-6399.00-750-499000	Office Supplies	134.74	N
078310	03-14-2024	Dyanne Gatlin	011903	reimbursement	199-36-6399.06-041-491000	shoes	140.00	N
078311	03-14-2024	Harrison Central Appraisal	011983	March 2024	199-41-6213.00-703-499000	Harrison Central Appraisal	1,037.75	N
			011983	March 2024	199-99-6213.00-703-499000	Harrison Central Appraisal	8,597.00	N
Totals for Check 078311							9,634.75	
078312	03-14-2024	Kevin Jones	011956	reimbursement	199-36-6412.10-001-491000	tennis team meals	134.45	N
078313	03-14-2024	Sysco Food Services Of E.	010707	Mar-24	240-35-6341.00-999-499000	MAR '24 GROCERY	5,482.95	N
			010707	Mar-24	240-35-6341.01-999-499000	MAR '24 GROCERY	1,925.59	N
			010707	Mar-24	240-35-6342.00-999-499000	MAR '24 GROCERY	1,176.53	N
Totals for Check 078313							8,585.07	
078314	03-14-2024	East Texas Council of Go	011990	21002024	199-41-6499.00-720-499000	Membership Dues	50.00	N
078315	03-14-2024	C. Wright's Machine Tool, I	011989	167924	199-11-6219.00-001-422000	AG power coating	340.00	N
078316	03-14-2024	Jeremy Dreesen	011991	bball official	199-36-6219.00-001-491000	Baseball Officials	105.00	N
078317	03-14-2024	Joseph Castillo	011933	SRO Duty	199-52-6219.00-999-499000	SRO Duty	1,440.00	N
078318	03-14-2024	Phillip Haskell	011934	SRO Duty	199-52-6219.00-999-499000	SRO Duty	320.00	N
078319	03-14-2024	Rusty Shawn Taylor	011992	bball official	199-36-6219.00-001-491000	Baseball Officials	105.00	N
078320	03-14-2024	Miller Grove ISD Athletics	011967	tourn fees	199-36-6499.00-999-491000	tennis tournament entry fee	150.00	N
078321	03-18-2024	Alpine Target Golf Center	011997	0324Harlton	199-36-6499.01-001-491000	PRACTICE BUCKETS @ TARGET	471.75	N
078322	03-18-2024	BSN	011848	924541381	199-36-6399.02-001-491000	baseball supplies	206.90	N
078323	03-18-2024	Canon Financial Services I	010385	32253300	199-11-6269.00-001-411000	Contract TSO-3101	286.22	N
			010385	32253300	199-11-6269.00-101-411000	Contract TSO-3101	286.22	N
Totals for Check 078323							572.44	
078324	03-18-2024	Cdw LLC	011899	PX38309	199-11-6399.12-001-411000	CMOS Batteries & DVD Drives	62.17	N
			011899	PX38309	199-11-6399.12-041-411000	CMOS Batteries & DVD Drives	9.79	N
			011899	PX38309	199-11-6399.12-101-411000	CMOS Batteries & DVD Drives	92.86	N
Totals for Check 078324							164.82	
078325	03-18-2024	Christi Speer	011846	meal money	199-36-6412.01-001-4990BD	meal money for UIL 3/26/24	1,700.00	N
078326	03-18-2024	Cynergy Technology by C	010455	LV66635	199-11-6649.03-041-411000	Aerohive Renewal/Extreme IQ	2,846.85	N
			010455	LV66635	199-11-6649.03-101-411000	Aerohive Renewal/Extreme IQ	5,775.47	N
Totals for Check 078326							8,622.32	
078327	03-18-2024	Apogee Components Inc	011834	or# 189419	199-11-6399.02-001-421000	Rocket Parts	796.91	N
078328	03-18-2024	ABC AUTO PARTS, LTD	012011	4146,9138,9683	199-34-6319.00-999-499000	Transportation Supply	269.96	N
078329	03-18-2024	Amy Borden	012008	reimbursement	199-36-6412.04-001-491000	Reimburse Hotels-Powerlifting	320.69	N
078330	03-18-2024	Complete Supply Inc.	011963	339001	199-51-6319.01-999-499000	Janitorial Supplies	1,368.50	N
078331	03-18-2024	Datamax, Inc.	010850	2434795	199-11-6269.00-001-411000	Contract TY 300-03	304.90	N
			010850	2434795	199-11-6269.00-041-411000	Contract TY 300-03	304.90	N
			010850	2434795	199-11-6269.00-101-411000	Contract TY 300-03	304.90	N
			010850	2434795	199-41-6269.00-750-499000	Contract TY 300-03	304.89	N
Totals for Check 078331							1,219.59	

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
078332	03-18-2024	Debora D Wright	012009	reimbursement	199-41-6399.00-701-499000	Office drinks	37.49	N
078333	03-18-2024	Giant Leap Rocketry Att	011836	030224BM2	199-11-6399.02-001-421000	PO Created by Req: 012024	158.60	N
078334	03-18-2024	Hawkins ISD	011996	golf tourn fees	199-36-6499.01-001-491000	B/G VAR GOLF TOURN FEES 3.19.	840.00	N
078335	03-18-2024	Kane Security Company	010412	33038	199-51-6249.00-001-499000	Monthly Fire Alarm Monitoring	30.00	N
078336	03-18-2024	Kyle Edward Abraham	012002	Baseball offiic	199-36-6219.00-001-491000	Athletic official	105.00	N
078337	03-18-2024	John S Coleman	011662	consulting ag	199-11-6219.00-001-422000	Consulting for Ag Shop	1,800.00	N
078338	03-18-2024	Fed Ex Office and Print	011988	science poster	199-11-6399.02-001-421000	State Science Fair Posters	367.20	N
078339	03-18-2024	Gregg County Historical F	012000	4th grade trip	199-11-6399.10-101-411000	4th gr field trip	41.00	N
078340	03-18-2024	F3 ColdCo Owner LLC	012018	168681	240-35-6299.00-999-499000	NSLP Commodity 282426	132.20	N
078341	03-18-2024	Office Depot Business Cre	012021	March 2024	199-11-6399.09-001-411000	art supplies	134.54	N
078342	03-18-2024	Pliier International - Longvi	012012	1295,2167,2682	199-34-6319.00-999-499000	Transportation Supply	2,343.59	N
078343	03-18-2024	Sunbelt Rentals	012035	1406999250009	199-51-6269.00-999-499000	Equipment Rental scissor lift	625.31	N
078344	03-18-2024	Republic Services #070	010610	007003433758	199-51-6259.05-999-499000	Monthly Service charge	1,969.86	N
078345	03-18-2024	SystemsGo	011837	3617	199-11-6399.02-001-421000	Rocket Parts	1,150.05	N
078346	03-18-2024	Verizon	010627	9958520078	199-51-6259.02-999-499000	Monthly Cell Phone	155.08	N
078347	03-18-2024	Jeff Humphries	012034	252462	199-36-6219.00-001-491000	starter for track meet	180.00	N
078348	03-18-2024	T.H.S.P.A.	012032	boys state fee	199-36-6499.00-999-491000	entry fees-powerlifting	35.00	N
078349	03-18-2024	Gary Parrish	012033	meal money	199-36-6412.04-001-491000	meals for powerlifting	510.00	N
078350	03-18-2024	Complete Supply Inc.	011592	332618	199-51-6319.00-999-499000	Maintenance Supply	159.24	N
			011584	335816 &1	199-51-6319.01-999-499000	Janitorial Supplies	1,571.30	N
Totals for Check 078350							1,730.54	
078351	03-18-2024	Top Shelf Imaging	011675	11319	199-41-6399.00-701-499000	Toner for Cheryl Shepherd	566.00	N
078352	03-18-2024	The Flower FairiesLLC	012013	000012	199-36-6399.01-001-4910BY	SR NIGHT BASKETBALL	189.00	N
078353	03-18-2024	Rosetta Stone LLC	012006	RE00252787	199-11-6219.00-041-425000	ESL Program	175.00	N
			012006	RE00252787	199-11-6219.00-101-425000	ESL Program	175.00	N
Totals for Check 078353							350.00	
078354	03-18-2024	Rustie Evans	012001	Baseball offiic	199-36-6219.00-001-491000	Athletic official	105.00	N
078355	03-20-2024	Etchs	011747	tourn fees	199-36-6499.01-001-491000	B/G VAR GOLF TOURN FEES	500.00	N
078356	03-20-2024	Marshall ISD	012056	2024-010	199-36-6299.01-001-491000	Field Rental	300.00	N
078357	03-20-2024	Wright On Taco	011638	softball meal	199-36-6412.08-001-491000	Meals	159.50	N
078358	03-20-2024	Zane Sears	012048	baseball cleanu	199-36-6299.01-001-491000	BB Field cleanup	375.00	N
078359	03-20-2024	Macquarie Equipment Cap	010911	168872	199-11-6269.00-001-411000	Lease Payment	222.69	N
078360	03-22-2024	Alert Services Inc	012014	INV501622	199-36-6399.01-001-491000	Shoulder Braces	511.70	N
078361	03-22-2024	JP Gould Baxter - Longvie	011960	351378&78-1	199-51-6319.02-999-499000	large outdoor trash cans	1,439.17	N

For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
078362	03-22-2024	Big Sandy Athletic Booster	011905	meal money	199-36-6412.01-041-491000	Meals for Big Sandy Track Meet	480.00	N
078363	03-22-2024	Big Sandy ISD	011904	entry fees	199-36-6499.01-041-491000	Track Entry Fees	300.00	N
078364	03-22-2024	BSN	012057	925152446	199-36-6399.02-001-491000	baseball supplies	252.04	N
078365	03-22-2024	Cici's Pizza Store # 77	011807	7069	199-12-6411.00-001-499000	Lib. Adv. Board - meal March18	76.50	N
078366	03-22-2024	10-S Tennis Supply	011703	163514	199-36-6399.04-001-491000	tennis supplies & equipment	674.18	N
078367	03-22-2024	Cristian Moreno	012044	reimbursement	199-36-6412.08-001-491000	Reimbursement for meals	135.24	N
078368	03-22-2024	Alba-Golden Athletics	012053	fee & meals	199-36-6412.09-001-491000	Entry Fee Track	440.00	N
			012053	fee & meals	199-36-6499.01-001-491000	Entry Fee Track	700.00	N
Totals for Check 078368							1,140.00	
078369	03-22-2024	Home Depot Credit Servic	011826	6612379	199-36-6649.00-001-491000	wt room cleaning supplies	104.80	N
078370	03-22-2024	Paw Prints	012024	162324	199-36-6399.01-001-4910BY	TSHIRTS FOR BASKETBALL	150.00	N
078371	03-22-2024	Pete McCarty Oil Compan	010595	019294	199-34-6311.00-999-499000	Monthly Fuel	3,091.90	N
078372	03-22-2024	Hughes Spring Athletics	011986	fee & meals	199-36-6412.09-001-491000	Track entry fees	440.00	N
			011986	fee & meals	199-36-6499.01-001-491000	Track entry fees	450.00	N
Totals for Check 078372							890.00	
078373	03-22-2024	Kenneth Don Meister Jr	011891	1055	199-36-6399.08-999-491000	Field Maintenance	3,150.00	N
078374	03-22-2024	HEC Software Inc	011408	58077	211-11-6399.00-101-424000	phonics curriculum 3-5	11,547.90	N
078375	03-22-2024	Joseph Castillo	011937	SRO Duty	199-52-6219.00-999-499000	SRO Duty	720.00	N
078376	03-25-2024	BSN	011802	925206186	199-36-6399.04-041-491000	track spikes 100/pk	20.88	N
078377	03-25-2024	Pine Springs Golf Club	012040	golf tourn fees	199-36-6499.01-001-491000	B/G VAR GOLF TOURN FEES	470.00	N
078378	03-25-2024	Phillip Haskell	011938	SRO Duty	199-52-6219.00-999-499000	SRO Duty	640.00	N
078379	03-25-2024	James E Ross	012077	Baseball offiic	199-36-6219.00-001-491000	Athletic official	105.00	N
078380	03-25-2024	K & S Coffee LLC	012078	000178	199-11-6499.01-041-4990JH	Coffee for staff	175.00	N
078381	03-25-2024	Data Recognition Corporat	012019	175799	199-23-6399.00-101-499000	ESL Lang Test	114.75	N
078382	03-25-2024	Sign Products LLC	012073	67632	199-36-6499.03-001-491000	Baseball signs	1,545.00	N
078383	03-26-2024	Sysco Food Services Of E.	010707	March 2024	240-35-6341.00-999-499000	MAR '24 GROCERY	3,556.19	N
			010707	March 2024	240-35-6341.01-999-499000	MAR '24 GROCERY	1,299.26	N
			010707	March 2024	240-35-6342.00-999-499000	MAR '24 GROCERY	649.90	N
Totals for Check 078383							5,505.35	
078384	03-26-2024	Tatum Music Company Inc	011380	March 2024	199-11-6399.01-041-4110BD	fall/winter supplies	651.67	N
078385	03-26-2024	North Texas Tollway	012091	LP1397591	199-34-6411.00-999-499000	Toll charge	16.28	N
078386	03-26-2024	Bart Bradley	012076	Baseball offiic	199-36-6219.00-001-491000	Athletic official	105.00	N
078387	03-26-2024	Timothy Cline Livingston	011936	SRO Duty	199-52-6219.00-999-499000	SRO Duty	640.00	N
078388	03-26-2024	John S Coleman	011663	consulting ag	199-11-6219.00-001-422000	Consulting for Ag Shop	1,050.00	N
078389	03-27-2024	Home Outlet	012116	qoute# 717623	199-51-6319.00-999-499000	archery bldg cabinets	8,148.76	N

For the Month of March


Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
078390	03-27-2024	Capital One	011875	aprvl 294742	199-11-6399.00-001-425000	Spanish Supplies	79.52	N
			012004	science fair su	199-11-6399.05-001-4110CH	State Science Fair Supplies	232.92	N
			011854	5th science	199-11-6399.05-101-411000	Science supplies	48.30	N
			011890	staff goodies	199-11-6499.01-001-4990HS	HS staff team building	219.24	N
			011978	aprvl 434046	199-12-6399.00-999-499000	library/story time supplies	251.72	N
			011850	aprvl 241829	199-31-6339.00-101-499000	student snacks	160.28	N
			011850	aprvl 241829	199-31-6399.00-101-499000	student snacks	160.28	N
			011888	CO supplies	199-41-6419.00-702-499000	Central office supplies	78.68	N
			011928	aprvl 881838	865-00-2190.HS-001-4000H7	concession supplies	201.82	N
			011687	sball-supplies	865-00-2190.HS-001-4000HM	Softball concession	366.07	N
						Totals for Check 078390	1,798.83	
078391	03-28-2024	Hawkins ISD	012126	meal money	199-36-6412.09-001-491000	Food forB&G Track	385.00	N
078392	03-28-2024	Mack Fuller III	011935	SRO Duty	199-52-6219.00-999-499000	SRO Duty	1,020.00	N
078393	03-28-2024	Edward Perez	012132	meal money	199-36-6412.04-001-491000	MEALS REG. GOLF PRACTICE RO	150.00	N
			012131	cart& practice	199-36-6499.01-001-491000	B/G REG GOLF PRACTICE ROUN	342.21	N
						Totals for Check 078393	492.21	
078394	03-28-2024	Brian L Coulter	012129	meal money	199-36-6412.02-001-499000	Meal Money UIL	396.00	N
						Total Checks	302,735.43	

End of Report

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
ETEX TELEPHONE							
777-2372 GROUP	\$ 817.52	\$ 817.52	\$ 817.52	\$ 817.52	\$ 817.52	\$ 817.52	\$ 817.52
T-1 CIRCUIT	\$ 1,018.00	\$ 509.00	\$ 509.00			\$ 2,036.00	\$ 509.00
TOTAL	\$ 1,835.52	\$ 1,326.52	\$ 1,326.52	\$ 817.52	\$ 817.52	\$ 2,853.52	\$ 1,326.52
CENTERPOINT ENERGY-GAS							
BUS SHOP/PRIMARY-3214374-5	\$ 49.01	\$ 46.60	\$ 47.18	\$ 189.14	\$ 503.98	\$ 714.01	\$ 820.30
JH & ELEM BLDG-3214371-1	\$ 65.86	\$ 116.88	\$ 144.23	\$ 528.57	\$ 1,181.16	\$ 1,078.51	\$ 1,977.11
HIGH SCHOOL BLDG-2640504-3	\$ 49.01	\$ 76.44	\$ 88.02	\$ 155.43	\$ 139.99	\$ 461.61	\$ 602.67
FIELD HOUSE-2643737-6	\$ 58.65	\$ 65.85	\$ 73.23	\$ 72.05	\$ 61.99	\$ 55.44	\$ 65.67
TOTAL	\$ 222.53	\$ 305.77	\$ 352.66	\$ 945.19	\$ 1,887.12	\$ 2,309.57	\$ 3,465.75
UPSHUR RURAL ELECTRIC							
JH GYM-16655-001	\$ 614.56	\$ 518.05	\$ (754.18)	\$ 375.93	\$ 458.83	\$ 784.17	\$ 404.25
JH & ELEM-16655-002	\$ 6,814.70	\$ 5,937.28	\$ 3,987.14	\$ 3,504.60	\$ 3,504.60	\$ 3,504.60	\$ 3,504.60
EL PE BLDG/MUSIC RM-16655-003	\$ 1,077.77	\$ 837.63	\$ 392.13	\$ 246.77	\$ 203.32	\$ 203.84	\$ 282.18
BUS BARN-16655-004	\$ 601.51	\$ 433.02	\$ 301.00	\$ 282.04	\$ 307.36	\$ 388.74	\$ 264.53
TENNIS COURT-16655-012	\$ 27.51	\$ 26.81	\$ 30.65	\$ 37.11	\$ 31.33	\$ 26.70	\$ 36.55
FOOTBALL FIELD-16655-022	\$ 649.45	\$ 725.51	\$ 748.78	\$ 577.09	\$ 423.99	\$ 423.99	\$ 662.50
PRESS BOX/CONCESS. STD-16655-024	\$ 472.95	\$ 389.07	\$ 279.30	\$ 114.54	\$ 85.20	\$ 80.40	\$ 96.84
FLD HSE CONCESS. STD-16655-025	\$ 836.74	\$ 607.75	\$ 458.37	\$ 418.93	\$ 365.29	\$ 463.28	\$ 287.29
EL SECURITY LIGHT-16655-026	\$ 135.32	\$ 136.99	\$ 139.04	\$ 140.25	\$ 141.99	\$ 139.52	\$ 143.40
ELEM SCHOOL SIGN-16655-027	\$ 41.00	\$ 37.74	\$ 35.63	\$ 34.31	\$ 33.43	\$ 33.85	\$ 34.85
FLD HSE SEC LIGHT#2-16655-028	\$ 22.92	\$ 23.07	\$ 23.26	\$ 23.37	\$ 23.53	\$ 23.30	\$ 23.66
HIGH SCHOOL-16655-030	\$ 8,192.22	\$ 7,282.43	\$ 5,660.87	\$ 4,958.35	\$ 5,487.86	\$ 6,500.34	\$ 5,170.14
SOFTBALL FLD CONCESS-16655-031	\$ 85.17	\$ 77.32	\$ 71.00	\$ 66.74	\$ 61.69	\$ 47.42	\$ 63.10
WEIGHT ROOM-16655-032	\$ 844.95	\$ 787.90	\$ 605.88	\$ 660.23	\$ 731.41	\$ 780.40	\$ 609.35
SEC LIGHT TENNIS-16655-033	\$ 45.25	\$ 45.76	\$ 46.36	\$ 46.71	\$ 47.22	\$ 46.50	\$ 47.64
WELL-16655-.34							
SIGN- 16655-036	\$ 45.69	\$ 43.22	\$ 41.78	\$ 40.54	\$ 39.64	\$ 39.61	\$ 41.58
CONCESSION 16655-037	\$ 217.05	\$ 310.61	\$ 170.75	\$ 159.43	\$ 290.23	\$ 394.31	\$ 422.01
STADIUM DR SECURITY LIGHT 16655-040	\$ 45.25	\$ 45.76	\$ 46.36	\$ 46.71	\$ 47.22	\$ 46.50	\$ 47.64
SOFTBALL FLD HOUSE-16655-041	\$ 98.86	\$ 76.10	\$ 88.23	\$ 82.47	\$ 106.35	\$ 180.43	\$ 106.17
HS FREEZER BLDG-166550-042	\$ 283.83	\$ 447.96	\$ 486.73	\$ 502.59	\$ 494.70	\$ 471.24	\$ 439.91
ARCHERY BLDG-166550-043	\$ 23.50	\$ 24.17	\$ 92.32	\$ 236.37	\$ 272.32	\$ 444.73	\$ 305.81
TOTAL	\$21,176.20	\$ 18,814.15	\$12,951.40	\$ 12,555.08	\$13,157.51	\$ 15,023.87	\$12,994.00
HARLETON WATER SUPPLY							
ACCT # 325 OLD CAMPUS	\$ 717.60	\$ 708.43	\$ 645.71	\$ 1,212.03	\$ 1,050.73	\$ 794.96	\$ 521.09
ACCT # 006 FOOTBALL FIELD	\$ 2,065.28	\$ 1,433.42	\$ 565.55	\$ 159.29	\$ 129.14	\$ 133.67	\$ 150.75
ACCT # 800 HIGH SCHOOL	\$ 165.09	\$ 157.35	\$ 189.72	\$ 194.47	\$ 160.80	\$ 485.42	\$ 432.65
ACCT # 1594 CONCESSION STAND	\$ 52.11	\$ 64.71	\$ 59.28	\$ 67.34	\$ 50.75	\$ 67.84	\$ 50.75
ACCT #1600 BASEBALL FIELD	\$ 1,878.68	\$ 1,826.05	\$ 928.78	\$ 853.04	\$ 164.82	\$ 178.89	\$ 209.04
ACCT #652 VISITOR CONCESSION STAND	\$ 767.05	\$ 449.38	\$ 386.31	\$ 314.06	\$ 179.90	\$ 188.44	\$ 228.64
ACCT #878 PRACTICE FIELD	\$ 787.94	\$ 489.23	\$ 158.22	\$ 156.78	\$ 156.78	\$ 156.78	\$ 156.78
ACCT #964 ARCHERY BLDG					\$ 29.65	\$ 25.13	\$ 27.14
TOTAL	\$ 6,433.75	\$ 5,128.57	\$ 2,933.57	\$ 2,957.01	\$ 1,892.92	\$ 2,031.13	\$ 1,776.84

	APRIL	MAY	JUNE	JULY	AUGUST
ETEX TELEPHONE					
777-2372 GROUP	\$ 855.02				
T-1 CIRCUIT	\$ 509.00				
TOTAL	\$ 1,364.02	\$ -	\$ -	\$ -	\$ -
CENTERPOINT ENERGY-GAS					
BUS SHOP/PRIMARY-3214374-5	\$ 271.85				
JH & ELEM BLDG-3214371-1	\$ 721.01				
HIGH SCHOOL BLDG-2640504-3	\$ 316.76				
FIELD HOUSE-2643737-6	\$ 61.88				
TOTAL	\$ 1,371.50	\$ -	\$ -	\$ -	\$ -
UPSHUR RURAL ELECTRIC					
JH GYM-16655-001	\$ 322.21				
JH & ELEM-16655-002	\$ 3,504.60				
EL PE BLDG/MUSIC RM-16655-003	\$ 359.60				
BUS BARN-16655-004	\$ 296.56				
TENNIS COURT-16655-012	\$ 30.75				
FOOTBALL FIELD-16655-022	\$ 574.36				
PRESS BOX/CONCESS. STD-16655-024	\$ 108.75				
FLD HSE CONCESS. STD-16655-025	\$ 305.27				
EL SECURITY LIGHT-16655-026	\$ 143.18				
ELEM SCHOOL SIGN-16655-027	\$ 34.91				
FLD HSE SEC LIGHT#2-16655-028	\$ 23.64				
HIGH SCHOOL-16655-030	\$ 4,950.11				
SOFTBALL FLD CONCESS-16655-031	\$ 65.77				
WEIGHT ROOM-16655-032	\$ 585.61				
SEC LIGHT TENNIS-16655-033	\$ 47.58				
WELL-16655-.34					
SIGN- 16655-036	\$ 41.28				
CONCESSION 16655-037	\$ 510.60				
STADIUM DR SECURITY LIGHT 16655-040	\$ 47.58				
SOFTBALL FLD HOUSE-16655-041	\$ 92.45				
HS FREEZER BLDG-166550-042	\$ 440.12				
ARCHERY BLDG-166550-043	\$ 192.29				
TOTAL	\$ 12,677.22	\$ -	\$ -	\$ -	\$ -
HARLETON WATER SUPPLY					
ACCT # 325 OLD CAMPUS	\$ 561.29				
ACCT # 006 FOOTBALL FIELD	\$ 157.79				
ACCT # 800 HIGH SCHOOL	\$ 364.31				
ACCT # 1594 CONCESSION STAND	\$ 52.76				
ACCT #1600 BASEBALL FIELD	\$ 202.51				
ACCT #652 VISITOR CONCESSION STAND	\$ 176.38				
ACCT #878 PRACTICE FIELD	\$ 156.78				
ACCT #964 ARCHERY BLDG	\$ 28.64				
TOTAL	\$ 1,700.46	\$ -	\$ -	\$ -	\$ -

HARLETON ISD
BANK ACCTS
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 4-12-24	MARKET VALUE
OPERATING		0.05%	15396	\$ 1,596,148.82	AS OF 3-31-2024
DEBT SERVICE		0.05%	15479	\$ 349,096.96	
PAYROLL		0.05%	744318	\$ 85,139.48	
WORKERS COMP		0.05%	21873	\$ 5,689.00	
MONEY MARKET		0.05%	1023456	\$ 3,422.71	
			TOTAL	\$ 2,039,496.97	
WILDCAT		0.05%	15339	\$ 183,601.66	
MISCELLANEOUS		0.05%	15495	\$ 960.80	
				\$ 184,562.46	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 38,910.75	
			TOTAL	\$ 2,039,496.97	
			TOTAL CHECKING	\$ 2,262,970.18	
GENERAL OPERATING FUND					
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001565	\$ 561,024.69	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001573	\$ 561,024.69	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001581	\$ 561,024.57	
CERTIFICATE OF DEPOSIT	9/28/2024	4.00%	56001603	\$ 561,024.69	
			TOTAL	\$ 4,507,068.82	
LONE STAR INVESTMENT POOL		5.49%	1023456-1	\$	4,254,338.75
<p>This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.</p>					
INVESTMENT OFFICER'S SIGNATURE					
INVESTMENT OFFICER'S SIGNATURE	<i>Tina Cox</i>				

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	1,722,919.00	-194,528.54	-1,619,727.14	103,191.86	94.01%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-3,699.61	-26,072.66	14,927.34	63.59%
5730 - TUITION AND FEES	49,600.00	.00	-475.00	49,125.00	.96%
5740 - OTHER REVENUES FROM LOCAL SOUR	62,515.00	-23,393.38	-91,430.02	-28,915.02	146.25%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-350.00	-35,908.00	-3,808.00	111.86%
Total REVENUE - LOCAL & INTERMED	1,908,134.00	-221,971.53	-1,773,612.82	134,521.18	92.95%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	7,057,894.00	-758,702.00	-4,966,067.00	2,091,827.00	70.36%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	7,057,894.00	-758,702.00	-4,966,067.00	2,091,827.00	70.36%
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	50,000.00	.00	-204.04	49,795.96	.41%
5940 - FED REV DISTRIBUTED BY FEDS	35,328.00	.00	-33,761.01	1,566.99	95.56%
Total FEDERAL PROGRAM REVENUES	85,328.00	.00	-33,965.05	51,362.95	39.81%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	9,051,356.00	-980,673.53	-6,773,644.87	2,277,711.13	74.84%

HARLETON ISD

Fund 199 / 4 GENERAL OPERATING FUND

As of March

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-4,424,904.00	.00	2,746,215.60	417,471.23	-1,678,688.40	62.06%
6200 - CONTRACTED SERVICES	-176,941.00	13,794.71	142,894.62	22,774.22	-20,251.67	80.76%
6300 - SUPPLIES AND MATERIALS	-132,675.00	27,737.27	69,939.08	11,314.06	-34,998.65	52.71%
6400 - TRAVEL AND SUBSISTENCE	-86,785.00	8,606.80	24,637.67	4,490.26	-53,540.53	28.39%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-78,786.00	13,903.69	52,892.99	9,078.59	-11,989.32	67.14%
Total Function11 INSTRUCTION	-4,900,091.00	64,042.47	3,036,579.96	465,128.36	-1,799,468.57	61.97%
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-298,488.00	.00	170,590.83	24,286.84	-127,897.17	57.15%
6200 - CONTRACTED SERVICES	-12,375.00	.00	10,733.23	.00	-1,641.77	86.73%
6300 - SUPPLIES AND MATERIALS	-28,400.00	3,341.36	10,405.39	2,321.43	-14,653.25	36.64%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	2,600.00	5,804.86	368.50	-4,395.14	45.35%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Function12 INSTRUCTIONAL RESOURCES	-355,063.00	5,941.36	197,534.31	26,976.77	-151,587.33	55.63%
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	1,031.31	.00	1,031.31	.00%
6200 - CONTRACTED SERVICES	-13,400.00	.00	5,833.30	2,727.21	-7,566.70	43.53%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	1,006.94	.00	306.94	143.85%
6400 - TRAVEL AND SUBSISTENCE	-9,230.00	168.00	564.85	.00	-8,497.15	6.12%
Total Function13 CURR DEV & INST STAFF DEV	-23,330.00	168.00	8,436.40	2,727.21	-14,725.60	36.16%
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-415,574.00	.00	240,017.72	33,079.67	-175,556.28	57.76%
6200 - CONTRACTED SERVICES	-1,200.00	350.00	350.00	.00	-500.00	29.17%
6300 - SUPPLIES AND MATERIALS	-7,700.00	747.27	4,187.97	2,577.95	-2,764.76	54.39%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	1,531.40	2,214.60	493.60	-6,954.00	20.70%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	1,800.16	.00	.16	100.01%
Total Function23 SCHOOL LEADERSHIP	-436,974.00	2,628.67	248,570.45	36,151.22	-185,774.88	56.88%
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-221,232.00	.00	129,228.31	17,773.00	-92,003.69	58.41%
6200 - CONTRACTED SERVICES	-1,305.00	.00	2,934.60	334.60	1,629.60	224.87%
6300 - SUPPLIES AND MATERIALS	-5,600.00	750.00	1,521.88	535.00	-3,328.12	27.18%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	1,480.00	1,949.69	295.00	-670.31	47.55%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-.00%
Total Function31 GUIDANCE COUNSELING	-232,837.00	2,230.00	135,634.48	18,937.60	-94,972.52	58.25%
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-41,588.00	.00	27,792.25	4,160.70	-13,795.75	66.83%
6200 - CONTRACTED SERVICES	-4,800.00	.00	.00	.00	-4,800.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,500.00	235.82	643.00	.00	-621.18	42.87%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	119.99	.00	.00	-2,380.01	-.00%
Total Function33 HEALTH SERVICES	-50,638.00	355.81	28,435.25	4,160.70	-21,846.94	56.15%
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-131,859.00	.00	79,715.46	11,835.07	-52,143.54	60.46%
6200 - CONTRACTED SERVICES	-25,200.00	67.00	5,189.72	1,762.00	-19,943.28	20.59%
6300 - SUPPLIES AND MATERIALS	-97,600.00	22,730.54	63,470.38	9,456.36	-11,399.08	65.03%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	200.00	20,021.20	125.48	-7,478.80	72.28%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-172,592.00	51,777.69	120,814.63	17,259.23	.32	70.00%
Total Function93 PAYMENTS TO FISCAL AGENTS	-172,592.00	51,777.69	120,814.63	17,259.23	.32	70.00%
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-33,000.00	8,154.76	25,126.12	8,597.00	280.88	76.14%
Total Function99 OTHER INTERGOVERNMENTAL	-33,000.00	8,154.76	25,126.12	8,597.00	280.88	76.14%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-9,734,535.00	497,912.30	6,340,672.89	856,251.44	-2,895,949.81	65.14%

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-21.72	78.28	21.72%
5750 - REVENUES FROM COCURRICULAR E	107,015.00	-12,863.52	-99,905.99	7,109.01	93.36%
Total REVENUE - LOCAL & INTERMED	107,115.00	-12,863.52	-99,927.71	7,187.29	93.29%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	-1,597.38	-39,518.59	-14,518.59	158.07%
5830 - STATE REVENUES FROM STATE OF T	.00	.00	.00	.00	.00%
Total STATE PROGRAM REVENUES	25,000.00	-1,597.38	-39,518.59	-14,518.59	158.07%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	-25,971.71	-181,464.36	162,892.64	52.70%
Total FEDERAL PROGRAM REVENUES	344,357.00	-25,971.71	-181,464.36	162,892.64	52.70%
Total Revenue Local-State-Federal	476,472.00	-40,432.61	-320,910.66	155,561.34	67.35%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-210,472.00	.00	125,210.69	17,365.86	-85,261.31	59.49%
6200 - CONTRACTED SERVICES	-28,300.00	952.00	16,751.02	1,767.69	-10,596.98	59.19%
6300 - SUPPLIES AND MATERIALS	-220,500.00	73,468.66	148,968.41	22,968.26	1,937.07	67.56%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	137.99	.00	-562.01	19.71%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	5,187.50	5,187.50	-9,812.50	34.58%
Total Function35 FOOD SERVICE	-474,972.00	74,420.66	296,255.61	47,289.31	-104,295.73	62.37%
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	525.54	525.54	87.59	-448.92	35.04%
Total Function51 FACILITIES MAINT & OPER	-1,500.00	525.54	525.54	87.59	-448.92	35.04%
Total Expenditures	-476,472.00	74,946.20	296,781.15	47,376.90	-104,744.65	62.29%

Comparison of Revenue to Budget

HARLETON ISD

As of March

Fund 599 / 4 DEBT SERVICE FUNDS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	139,855.00	-15,201.62	-132,229.88	7,625.12	94.55%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-14.36	-108.66	-8.66	108.66%
Total REVENUE - LOCAL & INTERMED	139,955.00	-15,215.98	-132,338.54	7,616.46	94.56%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	23,582.00	.00	-7,834.00	15,748.00	33.22%
Total STATE PROGRAM REVENUES	23,582.00	.00	-7,834.00	15,748.00	33.22%
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
Total OTHER RESOURCES NON OPER REV	.00	.00	.00	.00	.00%
Total Revenue Local-State-Federal	163,537.00	-15,215.98	-140,172.54	23,364.46	85.71%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-163,537.00	.00	148,465.55	.00	-15,071.45	90.78%
Total Function71 DEBT SERVICE	-163,537.00	.00	148,465.55	.00	-15,071.45	90.78%
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
Total Function00 NO FUNCTION	.00	.00	.00	.00	.00	.00%
Total Expenditures	-163,537.00	.00	148,465.55	.00	-15,071.45	90.78%

Harleton ISD







PROPOSAL: 2024 - 2025 School Calendar

August '24							September '24							October '24						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
11	12	13	[14	15	16	17	15	16	17	18	19	20]	21	13	14	15	16	17	18	19
18	19	20	21	22	23	24	22	[23	24	25	26	27	28	20	21	22	23	24	25	26
25	26	27	28	29	30	31	29	30						27	28	29	30	31		

November '24							December '24							January '25						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
					1]	2	1	2	3	4	5	6	7				1	2	3	4
3	[4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	[7	8	9	10	11
10	11	12	13	14	15	16	15	16	17	18	19	20]	21	12	13	14	15	16	17	18
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31	

February '25							March '25							April '25						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
						1						1			1	2	3	4]	5	
2	3	4	5	6	7	8	2	3	4	5	6	7	8	6	7	8	9	10	11]	12
9	10	11	12	13	14]	15	9	10	11	12	13	14	15	13	[14	15	16	17	18	19
16	17	18	19	20	21	22	16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	[24	25	26	27	28		23	24	25	26	27	28	29	27	28	29	30			
							30	31												

May '25							June '25							July '25						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
18	19	20	21	22]	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
25	26	27	28	29	30	31	29	30						27	28	29	30	31		

-  School Closed/ Holidays
-  Teacher in-Service Day (no school for students)
-  Half Day
-  Graduation Day
-  State Testing Days
-  Make-up Days, if needed

First Day of Instruction- August 14, 2024

Last Day of Instruction- May 22, 2025

172 Instructional Days:

-1st Six Weeks- 27 Days

-2nd Six Weeks- 29 Days

-3rd Six Weeks- 30 Days

-4th Six Weeks- 28 Days

-5th Six Weeks- 30 Days

-6th Six Weeks- 28 Days

First Semester- 86 Instructional Days

1st Six Weeks- 27 Instructional Days- August 14-September 20

2nd Six Weeks- 29 Instructional Days- September 23-November 1

3rd Six Weeks- 30 Instructional Days- November 4-December 20

Second Semester- 86 Instructional Days

4th Six Weeks- 28 Instructional Days- January 7-February 14

5th Six Weeks- 30 Instructional Days- February 24-April 11

6th Six Weeks- 28 Instructional Days- April 14-May 22

Half/Early Release Days- 4- 270 minutes each, for a total of 1,080 minutes

Full Days- 168- 460 minutes each, for a total of 77,280 Minutes

Total Minutes Scheduled in Instructional Days- 78,360 Minutes

6 days of banked minutes (minutes over the 75,600 required minutes by TEA)

9 Make-up Days (if needed): May 27-June 6

-Make-up days are only required if school closures cause the district to use all 6 days of banked minutes

Staff Development Days:

-August 7-9, 12-13

-January 6

-May 23

3 Exchange Days: days scheduled in the School Calendar that Staff can replace with approved Professional Development hours and/or other days/duties as assigned by Department Directors and Administration

-October 14

-November 25-26

HARLETON ISD
FIELD TRIP REQUEST FORM

Employee Requesting: Erwen Wright

Class or Organization Attending: Rodeo

Location of Trip: Stonewall, Tx

Purpose of the Trip: Bucket Launch

Date Leaving: Wed. May 1 Time Leaving: 8:00 a.m.

Date Returning: Fri. May 3 Time Returning: 7:00 p.m.

Approximate Number of Students Attending: 12

Number of Chaperones/Teachers: 2

Number of Buses: 2 Vans

Chaperone/Teacher Names: _____

Bus Drivers: _____

Erwen Wright

Rochelle Jones

Estimated Cost per Student: \$ 130⁰⁰

Student or School Funded: _____

If School Funded, Account Code: _____

Purchase Order Entered:

Transportation Request Emailed: 3/13/24

Purchase Order Amount: _____

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: _____

Additional

Information: _____

Principal's Signature: [Signature] Date: 4/18/24

Superintendent's Signature: _____ Date: _____

Overnight or Out of State Trips must have Board Approval

Board Approved: Yes _____ No _____ Date: _____

HARLETON ISD
FIELD TRIP REQUEST FORM

Employee Requesting: Edward Pérez

Class or Organization Attending: Harleton Golf Boys

Location of Trip: Jacksonville, TX

Purpose of the Trip: Regional Golf

Date Leaving: 4.14.24

Time Leaving: 2:00 p.m.

Date Returning: 4.16.24

Time Returning: TBD

Approximate Number of Students Attending: 4

Number of Chaperones/Teachers: 1

Number of Buses: 0

Chaperone/Teacher Names: Ed Pérez

Bus Drivers: 0

Estimated Cost per Student: \$ _____

Student or School Funded: _____

If School Funded, Account Code: _____

Purchase Order Entered: _____

Transportation Request Emailed: _____

Purchase Order Amount: _____

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: _____

Additional

Information: _____

Principal's Signature: [Signature]

Date: 4/9/24

Superintendent's Signature: _____

Date: _____

Overnight or Out of State Trips must have Board Approval

Board Approved: Yes _____ No _____ Date: _____

HARLETON ISD
FIELD TRIP REQUEST FORM

Employee Requesting: Edward Perez

Class or Organization Attending: Harleton Golf Girls

Location of Trip: Jacksonville, TX

Purpose of the Trip: Regional Golf

Date Leaving: 4.16.24

Time Leaving: TBD (after softball game)

Date Returning: 4.18.24

Time Returning: TBD

Approximate Number of Students Attending: 4

Number of Chaperones/Teachers: 2

Number of Buses: 0

Chaperone/Teacher Names: Ed Perez
Holly Foster

Bus Drivers: 0

Estimated Cost per Student: \$ _____

Student or School Funded: _____

If School Funded, Account Code: _____

Purchase Order Entered: _____

Transportation Request Emailed: _____

Purchase Order Amount: _____

Deposit Required: \$ _____ Credit Card or Check: _____

Paid: _____ Bal. Due: _____

Additional

Information: _____

Principal's Signature: [Signature] Date: 4/9/24

Superintendent's Signature: _____ Date: _____

Overnight or Out of State Trips must have Board Approval

Board Approved: Yes _____ No _____ Date: _____

February 29, 2024

Mr. Jay Ratcliff, Superintendent
Harleton ISD
P O Box 510
Harleton TX 75651

Dear Mr. Ratcliff:

Please find enclosed a form for Certifying the Superintendent to the Regional Advisory Committee. This is a form that you will need to take to your Board of Trustees. By signing this form, the Board certifies that as their superintendent, you have their designated authority to serve on the Regional Advisory Committee and execute all documents related to the ESC. The Regional Advisory Committee is comprised of all superintendents in our region.

A self-addressed, stamped envelope is enclosed for your convenience. I would appreciate receiving this form by May 31, 2024.

Sincerely,

Todd Schneider

Todd Schneider
Executive Director

TS/pm
Enclosures

**FORM FOR CERTIFYING THE SUPERINTENDENT TO THE
REGIONAL ADVISORY COMMITTEE
REGION 7 ESC
2024-2025**

SCHOOL DISTRICT: _____

COUNTY: _____

NAME OF SUPERINTENDENT TO REGIONAL ADVISORY COMMITTEE:

CERTIFIED BY: (SIGNATURE) _____
(President, Board of School Trustees)

Name of Board President (Printed or Typed) _____

DATE OF BOARD MEETING: _____

"Region 7 Education Service Center is committed to district, charter, and student success by providing quality programs and services that meet or exceed our customers' expectations."



Harrison County SSA

Waskom, Elysian Fields, Harleton & Karnack

Dear Jay Ratcliff,

Enclosed please find all the school districts currently in the Longview Regional Day for the Deaf.

Each District School Board President for each district needs to sign the Agreement page of the newly proposed Longview Regional Day School for the Deaf Program Shared Service Agreement.

Thank you in advance for securing the required signatures of each District School Board President. We intend to have this new agreement fully in place at the beginning of the 2024-2025 school year.

Thank you for your continued participation in cooperatively bringing the best education practices to the deaf and hard of hearing students.

Sincerely,

A handwritten signature in black ink that reads "Valerie Lampkin". The signature is fluid and cursive.

Valerie Lampkin
Director of Special Education



Longview Independent School District
1301 East Young P. O. Box 3268
Longview, Texas 75606
903-381-2200

Greetings Member Districts of Longview Regional Day School for the Deaf Shared Service Arrangement.

Our Longview Regional Day School Program for the Deaf Shared Service Agreement (SSA) has not been reviewed and updated since 2017, despite the laws relating to SSA's changing in 2019.

Accordingly, we took on the task of updating the SSA to come in line with statutory perimeters as well as making modifications to the funding structure. This was necessary to ensure that we are able to continue to provide quality services to our students through the Longview Regional Day School program. We have attached a proposed copy of the updated SSA, as well as new Operating Procedures for your review.

In order to execute the new agreement, each district will need to present the document to their Board of Trustees for approval and subsequent signature by the Board President.

We know with 39 member districts, this will take some time. We are hopeful that we can have the new agreement fully executed and in place prior to the next school year.

If you have questions or concerns, please let us know. Otherwise, please forward me the signed copy of the agreement as your boards approve.

Sincerely,

Laura Lott, Director

Longview Regional Day School Program for the Deaf

llott@lisd.org

903-381-2261

**Longview Regional Day School Program for the Deaf
Shared Services Arrangement**

The Independent School Districts identified in Exhibit A hereinafter called "Members" or "Member LEAs," each agree to cooperatively operate their special education programs serving the deaf and hard of hearing student population on the terms described in this Shared Services Arrangement ("SSA") ("Agreement") as the **Longview Regional Day School Program for the Deaf ("LRDSPD")**.

RECITALS

WHEREAS, the Independent School Districts identified in Exhibit A, the Members, previously entered into a contractual arrangement by contract dated 2017 and titled the Longview Regional Day School Program for the Hearing Impaired Shared Services Arrangement (the "Prior Agreement"); and

WHEREAS, the Member LEAs wish to amend and restate the Prior Agreement.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the undersigned agree as follows:

1. General Provisions

1.1 The purpose of this Agreement is to create a cooperative arrangement whereby the Member LEAs may provide for the efficient delivery of legally required special education and related services to IDEA eligible students who are deaf or hard of hearing, and who are presently enrolled in the Member LEAs set forth in Exhibit A. Any such student will be eligible for consideration for the LRDSPD, subject to the student's Admission, Review, & Dismissal ("ARD") Committee recommendations.

1.2 Members do not intend, by entering this Agreement or otherwise, to create a separate or additional legal entity.

1.3 The LRDSPD's administrative offices will be located in the assigned Fiscal Agent school district.

1.4 The special education program will be operated in compliance with federal and state law and regulations, including without limitation, the Individuals with Disabilities Education Act, 20 U.S.C. § 1401 *et seq.*; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794; the Amendments to the Americans with Disabilities Act 2008, 42 U.S.C. § 12101 *et seq.*; the Family Educational Rights and Privacy Act; Chapter 29 of the Texas Education Code; Sections 30.081-30.087 of the Texas Education Code and the most current version of TEA's Financial Accountability System Resource Guide (FASRG); implementing regulations for all applicable statutes; and the LRDSPD operating guidelines, if any, approved by the LRDSPD Management Board identified in paragraph 3.6 below. Operating guidelines inconsistent with the terms of this SSA will be deemed null and void.

1.5 The fiscal year shall be September 1 through August 31.

1.6 Should a school district seek to become a Member, a written request must be provided to the LRDSPD Director ("Director") for consideration by the Management Board. It is agreed that any change in membership is subject to approval by the parties to this Agreement. Additionally, any reconfiguration is subject to approval by each Member District's Board of Trustees.

1.7 A Member may withdraw from the LRDSPD by notifying the Director and other Members by September 1 prior to the end of the fiscal year that the Member intends to be its final year in the LRDSPD. The withdrawing Member shall return to the LRDSPD any personal property, including but not limited to, supplies, equipment, testing materials, computers, and assistive technology in its possession, to the LRDSPD based upon the annual inventory in effect at the time of the reconfiguration. It is further agreed that the withdrawing Member will not be entitled to any carry-over funds. The withdrawing Member retains responsibility for any legal fees or other costs associated with the reconfiguration as determined by the LRDSPD not to exceed \$5,000.00. It is further agreed that a student who is a legal resident of the withdrawing Member district shall return to that District at the time withdrawal is effective.

2. Fiscal Agent

2.1 Longview Independent School District will serve as the Fiscal Agent unless or until the Longview ISD withdraws or is removed consistent with paragraphs 2.8 and 2.9 below. Longview ISD acknowledges that it is an accredited Texas school district and that it offers grades Pre-kindergarten through 12. The Fiscal Agent, as a Member, is subject to Member responsibilities.

2.2 Except as otherwise provided herein, the Fiscal Agent is responsible for applying for, receiving, collecting, expending, and distributing all funds, regardless of source, in accordance with the budget adopted by the Management Board. The Fiscal Agent shall provide accounting services, reports, and shall perform any other responsibilities required by the LRDSPD Operating Guidelines. The Fiscal Agent will maintain personnel records and payroll systems for LRDSPD employees.

2.3 The Fiscal Agent is responsible for preparing the operational budget for the LRDSPD. The Fiscal Agent will account for salaries and expenses of LRDSPD personnel and LRDSPD operating expenses. The parties acknowledge that the Fiscal Agent may access total State and Federal allocations, such as IDEA Part B funds, Part C funds (ECI), State Deaf funds and any other funding received for the purpose of furthering this program.

2.4 The LRDSPD is funded as follows:

The cost of yearly operation of the LRDSPD is determined by the Director based on actual program costs and student enrollment data. The total amount received from all revenue including State Deaf/PEIMS, IDEA-C, ECI and IDEA-B Discretionary Deaf funds is included with the LRDSPD's total operational cost. The per student amount is calculated yearly, by the Director, by dividing the budgetary shortfall by the number of out of district students receiving direct services from the LRDSPD. A majority vote of those Member districts who have students directly

enrolled in the Program that Fiscal Year will approve the amount charged for itinerant student services and full-time student services.

2.5 The Director will determine an estimated yearly billing amount based on actual program costs and student enrollment data. The member home district will pay a per student amount calculated on a yearly basis as determined by the Director. The per student amount shall be determined by dividing the budgetary shortfall by the number of out of district students receiving direct services from the LRDSPD. A proportionate cost for the level of service provided will be determined by a full-time cluster site student charge and a part-time fee for students and infants receiving itinerant services.

2.6 Except as otherwise provided herein, the Fiscal Agent will prepare and submit any reports or applications required by federal or state law or LRDSPD Operating Guidelines. It is agreed and understood that the Fiscal Agent assumes no responsibility for a Member's failure to maintain its fiscal obligations. Any claims regarding the misapplication of such funds shall be the responsibility of the Member who received the funds. In the event of a budget deficit, member districts with full-time cluster site and/or part-time itinerant students will proportionately share the cost of the deficit in order to ensure that students continue to receive necessary services in the program.

2.7 The Fiscal Agent, on behalf of the LRDSPD, may negotiate contracts with outside service providers for special education and related services for students with disabilities in accordance with law and Fiscal Agent policies.

2.8 The Fiscal Agent may withdraw by providing written notification to Members of the intention to withdraw as Fiscal Agent of the LRDSPD on or before September 1 preceding the end of the last fiscal year it intends to serve as Fiscal Agent. After a satisfactory independent audit of the LRDSPD's accounts, the transfer of Fiscal Agent status will become effective July 1.

2.9 The Fiscal Agent may be removed by a majority vote of those in attendance at the Management Board meeting, if a majority vote of those in attendance of the LRDSPD Management find that the Fiscal Agent has failed to fulfill their duties and obligations under this Agreement.

2.10 Should the Fiscal Agent cease for any reason to serve, the Management Board will by majority vote of those in attendance at the Management Board Meeting appoint a Member as Fiscal Agent. However, a Member, if so elected by the Management Board, will assume the role of Fiscal Agent only after approval by the Member's governing body.

2.11 The Fiscal Agent shall provide suitable and sufficient classroom space at a centralized location ("centralized") to accommodate students of the program who are deaf or hard of hearing and unable to be served on-site at the student's Member district, as well as office space for supportive personnel as requested by the LRDSPD and retain responsibility for costs related to such classroom facilities.

2.12 The Fiscal Agent will provide personnel necessary to implement general education or special education services for each student who attends the centralized LRDSPD ("site students").

2.13 The Fiscal Agent will provide all related service costs for site students, excluding interpreter costs, which is the responsibility of the LRDSPD.

3. Management

3.1 The LRDSPD will be governed by a Management Board ("Management Board") comprised of the Special Education Director, or Special Education Director's designee, from each Member. Such Management Board will be organized by a Chairperson and such other officers, if any, as determined necessary by the Management Board. The Management Board shall meet no fewer than one time each year as determined by the Director. Additional meetings of the Management Board may be scheduled as determined by the Director.

3.2 In the event the Chairperson resigns or otherwise vacates the position, then Management Board may elect another Chairperson. The Chairperson will serve as the presiding officer at Management Board meetings.

3.3 The Director is selected by the Fiscal Agent and is responsible for the following:

- 1) Establish time and location for Management Board meetings;
- 2) Develop meeting agendas and lead all meetings of the Management Board;
- 3) Represent the LRDSPD, or designate a representative, where representation is deemed advisable or necessary in the best interest of the LRDSPD and its programs;
- 4) Call special meetings of the Management Board, as necessary;
- 5) Perform other duties as may be assigned by the Management Board; and
- 6) Authorize necessary applications for funds and amendments of such applications.

3.4 A secretary will be selected by vote of the Management Board. The secretary will record, prepare, and maintain minutes of each LRDSPD Management Board meeting.

3.5 Additional officers, if any, of the LRDSPD Management Board will serve consistent with the Operating Guidelines identified in 3.6 below.

3.6 Members of the Management Board will establish and maintain Operating Guidelines as appropriate. Any Operating Guidelines that are inconsistent with this Agreement shall be deemed null and void. Any revision to the Operating Guidelines requires a majority vote of the Members of the Management Board.

3.7 Meetings of the Management Board require the attendance, whether in person or virtually, of a majority of member districts that have students directly enrolled in the Program that Fiscal Year. Management Board actions require, unless otherwise provided herein, approval by a majority of those member districts in attendance and voting. The Director has discretion to allow for votes by proxy to be submitted by written or electronic communication.

3.8 It is agreed and understood that the Management Board does not have the authority to revise or amend this Agreement without a majority approval from all governing bodies the Members.

3.9 The Management Board may by a majority vote of its Members recommend revocation of the membership of a Member LEA for non-compliance with the terms of the Agreement, or for non-compliance with the Operating Guidelines of the LRDSPD. The process for effectuating revocation shall be outlined in the Operating Guidelines. Disposition of property shall be governed by Section 5.10. The revoked Member retains responsibility for any legal fees or other costs associated with the reconfiguration as determined by the LRDSPD, not to exceed \$5,000.00.

4. Personnel

4.1 The Director of the LRDSPD shall be employed by the Fiscal Agent and be subject to the personnel policies of the Fiscal Agent. Administrative decisions regarding daily operations of the instructional program, including but not limited to related services and staff development, and approved budgeted expenditures consistent with Fiscal Agent policy are within the authority of the Director and do not require Management Board action.

4.2 All individuals providing services on behalf of the LRDSPD must be appropriately certified or licensed to perform the applicable services.

4.3 The Fiscal Agent shall be responsible for salary levels and other compensation and benefits for personnel who are providing direct and related services for the LRDSPD.

4.4 All LRDSPD personnel including, but not limited to, the Director, teachers, parent infant specialist, interpreters, communication aides, and any LRDSPD office personnel are employed by the Fiscal Agent and are subject to the personnel policies of the Fiscal Agent, including, but not limited to, all policies governing contracts, at-will employment, standards of conduct, salary schedule, leave and other benefits. Requirements for professional growth shall be determined by the Fiscal Agent. Hiring, assignment, reassignment, and termination authority is solely within the discretion of the Fiscal Agent, with action taken consistent with law and Fiscal Agent policy. Personnel may be added beyond those specified herein contingent upon growth and LRDSPD Director recommendations.

4.5 Except as otherwise provided herein, any hearing on an employee grievance or termination involving LRDSPD personnel is the responsibility of and will be held in accordance with the policies of the Fiscal Agent. The Director of the LRDSPD will serve as the Level 1 hearing officer for both employee and parent complaints, unless otherwise provided for in policy.

4.6 LRDSPD personnel, as set forth in 4.4, are assigned by the LRDSPD Director to provide services to eligible students either at the Member's site or at the LRDSPD centralized program depending upon Admission, Review & Dismissal ("ARD") Committee recommendations. All T-TESS or other state adopted appraisal instrument procedures or locally adopted appraisal instruments of the Fiscal Agent shall be followed for the appraisal of LRDSPD personnel. The Director of the LRDSPD may designate individuals to conduct such appraisals consistent with the

Fiscal Agent's policies and procedures. Members may provide input to the Fiscal Agent with regard to the performance of LRDSPD personnel, but the Fiscal Agent has the final supervisory, evaluative, and hiring and termination authority.

4.7 Grievances filed by LRDSPD personnel and office personnel shall be conducted pursuant to the Fiscal Agent's local complaint policy and should be filed with the Director of the LRDSPD. This section does not apply to termination or proposed non-renewals of LRDSPD personnel, to which the Fiscal Agent board policy will apply. Grievances filed by site students and/or their parent(s)/guardian(s) shall be conducted pursuant to the Fiscal Agent's local complaint policy and should be filed with the Director of the LRDSPD.

4.8 The Members are responsible for providing special education teachers, speech therapists, and other instructional personnel as may be necessary to provide services to students who remain in the Member District and who do not access the centralized LRDSPD. These individuals will be employed by the Member LEA.

4.9 The Fiscal Agent is responsible for the provision of Occupational Therapy ("OT"), Physical Therapy ("PT"), Speech Therapy ("ST"), Counseling, Assistive Technology ("AT") (AT is limited to auditory trainers, sound field systems, and amplification devices), Certified Interpreters and Audiological management or other ARD Committee required related services for students who attend the centralized LRDSPD. The Fiscal Agent is responsible for re-evaluations for students attending the centralized LRDSPD.

4.10 The Members are responsible for the provision of OT, PT, ST, AT, and any other special education services as determined appropriate by the ARD Committee (except as provided otherwise herein) Audiological management or other ARD required related services for students who remain in the Member District and who do not access the centralized LRDSPD.

5. Member Obligations

5.1 Each Member, where the student resides or is enrolled, shall be responsible for submitting a PEIMS 011 Record to TEA consistent with TEA Requirements. Except as otherwise provided herein, each Member where a student attends school will prepare all required PEIMS student data reports on the 163 Record for students receiving LRDSP services.

In the event a Member, who is responsible under this provision, fails to submit PEIMS student data on the 163 Record for a student who has been served by the LRDSPD, it is agreed and understood that the Member that failed to report a LRDSPD student will contribute toward the financial deficit resulting from such failure, and agrees to pay the amount of lost funding that the student(s) who were not reported would have generated. The additional costs will be calculated by the Fiscal Agent and invoiced to the Member in the spring in addition to the annual tuition charges for the Member's student(s).

5.2 Members agree that any funds assessed under LRDSPD Operating Guidelines or this Agreement will be remitted within 90 calendar days of receiving a statement from the Fiscal Agent. Each Member acknowledges that federal funds

received from the state earmarked for deaf education programs, state funds, and ECI Part-C funds flow from TEA directly to the Fiscal Agent upon the electronic submission of the Fiscal Agent's request for program funds.

5.3 Each Member will be liable for any cost associated with its out-of-district, non-public or private school, or residentially placed students. This includes any transportation cost incurred as a result of a Member's initiated placement in the Texas School for the Deaf. This also includes attorneys' fees if the placement results from a Member LEA's initiation or ARD determination and/or result of Due Process.

5.4 Each Member agrees to cooperate with the Fiscal Agent in maintaining the proper fiscal, personnel, and student records for the LRDSPD operations. Members retain responsibility for maintaining student eligibility folders, and the LRDSPD shall provide any required documentation generated by the LRDSPD to the Member for maintenance of the same.

5.5 Except as otherwise provided herein, Members are ultimately responsible for the education of all students with deaf or hard of hearing, properly enrolled or residing within its district boundaries, whether the child is served in the local program, the LRDSP, or other placements. Such responsibility includes ensuring the student's ARD committee reviews the IEP at least annually and the provision of any related services as determined necessary by the ARD committee. For students who are being serviced through the itinerant programs, the LRDSPD will make available the following services for eligible students:

- Language evaluations
- Evaluation of student goals
- Itinerant Teaching Services
- Attendance at Admission, Review, and Dismissal (ARD) Committee meetings as needed
- Staff development and consulting

The Provision of any services referenced in provision 5.5 is contingent upon the ARD Committee determination that such services are necessary for the provision of FAPE.

5.6 Initial evaluation for eligibility is the responsibility of the Member where the student resides. Child find is the responsibility of each Member. A LRDSPD teacher will be involved in the communication evaluation/assessment process. The re-evaluation of LRDSPD full-time students is the responsibility of the LRDSPD. The Member where the itinerant student resides may seek support for the evaluation from the home district and/or LRDSPD, but the serving Member retains responsibility for the completion of the re-evaluation.

5.7 Members are responsible for the overtime cost of interpreter services for after-school extracurricular activities or other non-academic activities.

5.8 Members agree to pay a \$75.00 per hour consulting fee for LRDSPD consults for students not receiving itinerant services or site students.

5.9 Each Member agrees to adhere to the procedures described in the LRDSPD Operating Guidelines.

5.10 The Fiscal Agent, on behalf of the LRDSPD, may purchase goods and services necessary to administer and operate the LRDSP. All personal property including, but not limited to, instructional materials, equipment, computers, and testing materials purchased for the LRDSPD using LRDSP funds (as set forth herein), shall be deemed property of the LRDSPD. The Director has the discretion to allot an amount of funds to be applied to materials in support of instruction. It is further agreed that the LRDSPD may, in its discretion, temporarily transfer personal property to Members based upon student need. The LRDSPD will conduct and maintain an inventory of property.

5.11 Each Member shall comply with all applicable federal and state laws and regulations, including but not limited to, the Americans Disabilities Act 2008, 42 USC 12101 et. seq. and the Family Educational Rights and Privacy Act (FERPA), 20 USC 1232g.

6. Student Services

6.1 The continuum of services offered by the LRDSPD deaf or hard of hearing, includes the following:

- a) DHH (Deaf and Hard of Hearing) Consult. The student is deaf or hard of hearing, under IDEA and requires specially designed instruction. (For example, the school staff for this student may need monthly/yearly consult services by a DHH teacher.)
- b) Itinerant (Infants and Toddlers 0-3). (For example, this student is deaf or hard of hearing, under IDEA-Part C and is being served through early childhood intervention.) This student may need weekly services from a DHH teacher provided to the family.
- c) Itinerant (School Aged). (For example, this student is deaf or hard of hearing, under IDEA and requires specially designed instruction. The student may need weekly direct services from a DHH teacher to address unique communication, auditory, language and educational needs.)
- d) Full-Time. The student who attends the cluster site campus is deaf or hard of hearing, under IDEA and requires specially designed instruction. (For example, this student needs daily direct services from a DHH teacher, access to sign language interpreting services and access to deaf peers to address unique communication, auditory, language and educational needs.)
- e) Audiological Equipment and Educational Consult. The student may be a site student or a student being served at their home district and may need periodic consultations concerning audiological equipment or other educational matters.

- f) Texas School for the Deaf. The student who attends the Texas School for the Deaf is deaf or hard of hearing, under IDEA and requires specially designed instruction. (For example, this student needs daily direct intensive services from a DHH teacher and access to deaf culture.) This can be a parent-initiated placement or a district placement.

6.2 LRDSPD is responsible for audiological management and assistive listening devices for eligible students from Member Districts receiving services from the LRDSPD.

6.3 All students attending the centralized LRDSPD are subject to the Fiscal Agent's Student Code of Conduct ("SCOC"). Should a student violate the SCOC, warranting discretionary or mandatory placement in a Disciplinary Alternative Education Program ("DAEP"), placement in Juvenile Justice Alternative Education Program ("JJAEP"), or expulsion, the student will continue to be served by the LRDSPD. Services provided to students placed in the DAEP or JJAEP or expelled that are not included in the LRDSPD budget or exceed the budgeted amount, such as travel or additional personnel costs, will be paid for by the student's home district.

6.4 Any Member District which does not agree to the terms of this Agreement by failing to properly execute this Agreement will not be considered a party to this SAA and will be deemed to have been withdrawn from the LRDSPD without the necessity of further action by the remaining Members.

7. Non-Member Services

7.1 Eligible students who are deaf or hard of hearing, including those from LEAs (including open enrollment charter schools) other than those Members who are parties to this Agreement ("nonmember LEAs") will be considered for services/placement upon written request to the LRDSPD Director. The Members' governing bodies hereby delegate authority to the Management Board to enter into contracts with non-member LEAs.

7.2 Factors to be considered by the Management Board when considering the non-member LEA's request for services/placement, include, but are not limited to: (1) the type of services needed; (2) whether additional LRDSPD staff will have to be employed or engaged to serve the student; (3) whether the non-member LEA is a member of any other Shared Services Arrangement; (4) whether the non-member LEA can pay all transportation costs for transporting the student and all travel costs of staff associated with serving the student; (5) whether the non-member LEA will agree to transfer funds applicable to the education of such student(s) to the LRDSPD as appropriate and allowable; (6) whether the non-member LEA will pay all other costs incurred by LRDSPD in providing educational services to the student(s); and (7) whether the non-member LEA will agree to assume responsibility for attorney's fees and costs associated with any legal action brought by the student(s) or his or her parent(s).

7.3 The costs for providing non-member LEA educational services will be the same annual fee per student as is required of the Members, plus an additional 10% of the Member annual fee per student as an administrative fee.

7.4 The form of the Interlocal contract for non-member LEA educational services is attached as Exhibit "B".

7.5 In the event a non-member LEA or Charter School does not agree to enter into a contract, then the LRDSPD Director will provide contact information of providers with whom those schools may directly contract for services, if available.

7.6 Each Member, by approval of this SSA Agreement, authorizes and delegates to the Member's Superintendent/CEO the authority to execute the forms of agreements set forth at Exhibit "B."

8. Fiscal Practices

8.1 The LRDSPD will operate on a budget prepared by the LRDSPD Director, reviewed and approved by the Management Board. The budget shall be prepared in accordance with guidelines established by the Texas Education Agency.

8.2 Administrative costs, including, but not limited to, all costs and salaries related to the LRDSPD Director, classroom teachers, itinerant teachers, interpreters, classroom aides, and LRDSP office staff, and contracts with outside service providers, including, but not limited to interpreters, and consultants, as well as any uncontrollable costs, incurred by the LRDSPD, over and above the amount of state deaf and/or federal funds (local fee), shall be divided among Members as set forth in Section 2.4.

8.3 Except as otherwise provided herein, a Member shall not be responsible for any costs associated with the LRDSPD until such time that a Member has a student receiving services from the LRDSPD.

9. Dissolution

9.1 Dissolution of the LRDSPD and this SSA shall require the affirmative vote of a majority of the Management Board and a majority of the governing bodies of each Member. Upon dissolution, an appraisal of all personal property shall be conducted by the LRDSPD. The appraised value and the amount of the LRDSPD funds remaining at the time of the dissolution is effectuated, shall be divided equally among the Members. The dissolution will take effect on the July 1 following an audit and full satisfaction of all charges and liabilities have been determined.

10. Risk of Loss

10.1 Except as otherwise provided herein, each Member bears its own risk of loss. "Loss" includes, but is not limited to, damage to or loss of personal or real property, costs of administrative hearings, litigation expenses, awards of actual damages, court costs, attorney fees, and settlement costs.

10.2 Each Member will commit to ensuring that its owned or leased vehicles used in the transportation of students with disabilities are insured for the statutory maximum limits of school district liability for motor vehicle accidents.

Avinger ISD, Board President

Date of Board Approval

Beckville ISD, Board President

Date of Board Approval

Big Sandy ISD, Board President

Date of Board Approval

Carlisle ISD, Board President

Date of Board Approval

Carthage ISD, Board President

Date of Board Approval

Chapel Hill ISD, Board President

Date of Board Approval

Daingerfield-Lone Star ISD, Board President

Date of Board Approval

Elysian Fields ISD, Board President

Date of Board Approval

Gary ISD, Board President

Date of Board Approval

Gilmer ISD, Board President

Date of Board Approval

Gladewater ISD, Board President

Date of Board Approval

Hallsville ISD, Board President

Date of Board Approval

Harleton ISD, Board President

Date of Board Approval

Harmony ISD, Board President

Date of Board Approval

Harts Bluff ISD, Board President

Date of Board Approval



Hughes Springs ISD, Board President

Jefferson ISD, Board President

Karnack ISD, Board President

Kilgore ISD, Board President

Leverett's Chapel ISD, Board President

Longview ISD, Board President

Marshall ISD, Board President

Mount Pleasant ISD, Board President

Mount Vernon ISD, Board President

New Diana ISD, Board President

Ore City ISD, Board President

Overton ISD, Board President

Pewitt CISD, Board President

Pine Tree ISD, Board President

Pittsburg ISD, Board President

Sabine ISD, Board President

Date of Board Approval

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Date of Board Approval

Spring Hill ISD, Board President

Tatum ISD, Board President

Waskom ISD, Board President

White Oak ISD, Board President

Winfield ISD, Board President

Union Grove ISD, Board President

Union Hill ISD, Board President

West Rusk ISD, Board President

Date of Board Approval

Date of Board Approval

Date of Board Approval

Date of Board Approval

Date of Board Approval

Date of Board Approval

Date of Board Approval

Date of Board Approval

**Longview Regional
Day School Program
for the Deaf**

**Management Board
Operating Guidelines
2024-2025**

Purpose

The Longview Regional Day School Program for the Deaf ("LRDSPD" or the "Program") provides for the special education needs of deaf students through a Shared Services Agreement. The goal of the LRDSPD is that each deaf student whose hearing loss impairs speech, language and academic achievement will receive specialized instruction and related services so that his/her communications skills are commensurate with hearing peers.

Operating Guidelines

These Operating Guidelines are made pursuant to the Longview Regional Day School Program for the Deaf Shared Services Agreement ("SSA") and have been approved by a majority of the Members of the Management Board.

Organization of Management Board

The LRDSPD is governed by a Management Board comprised of the Special Education Director, or Special Education Director's designee, from each Member and the LRDSPD Director. The Management Board shall elect a Chairperson and a Secretary. Any member of the Management Board may nominate another member of the Management Board for the role of Chairperson or secretary, including themselves and more than one person can be nominated. The Chairperson and Secretary shall serve for one-year terms. The Chairperson and Secretary may serve consecutive terms.

Special Education Directors of the member districts and the LRDSPD Director may each cast one vote in the decision-making process. As appropriate, Management Board members are responsible for keeping their respective member district superintendents and school boards informed regarding LRDSPD Management Board actions.

The primary responsibility of the Management Board is to address and discuss areas of policy pertaining to funding, membership, programming, operations, projected enrollments, and the long- and short-term needs of the LRDSPD and the SSA. Meetings of the Management Board require the attendance, whether in person or virtually, of a majority of member districts that have students directly enrolled in the Program that fiscal year. A motion, to pass, unless otherwise provided in the SSA, requires a majority of those in attendance and voting.

Meeting Schedule

The Management Board shall have at least one meeting per year ("Annual Meeting"). The date of the meeting shall be determined by the Director. Members will be provided at least three weeks' notice of the Annual Meeting date. Special meetings may be scheduled, as necessary, by the Director. The Director shall provide members as much notice as possible for special meetings. Any request for an item to be placed on the agenda of an annual or special meeting must be provided to the Director no later than 14 days prior to the scheduled meeting.

Site Criteria

The Management Board may determine site locations with input from the Members. However, final determination of site locations rests with the Management Board. Approval of site location must also be approved by the governing body of the Member District where the site is to be located.

Factors in determining a site may include, but are not limited to, the number of eligible students who are enrolled in the LRDSPD, the type and severity of hearing losses, the communication modes of each student, the availability of qualified personnel, and other resource or geographical concerns. In reviewing the appropriateness of the selection of an appropriate site, the Management Board shall consider the following:

- Campus ability to accommodate students' need for the least restrictive environment through a wide variety of placement options.
- Adequacy of space available to house staff and equipment needed to serve students.
- Campus additional special educational programming.
- Campus ability to support instructional and assistive listening needs of students who are deaf or hard of hearing.

Addition of New Member

A school district seeking to become a Member District ("Potential Member") must submit a written request to the LRDSPD Director for consideration by the Management Board. A special meeting may be called by the Director to consider a request to join, otherwise the request will be considered at the next Annual Meeting. In either event, the membership will become effective at the initiation of the new school year. The addition of a new Member District will require amendment of the SSA and is considered a "reconfiguration". Reconfigurations

and/or amendments to the SSA require approval by each Member District's Board of Trustees.

Withdrawal of Member

A Member District may withdraw from the LRDSPD by notifying the Director and other Member Districts by September 1 prior to the end of the fiscal year that the Member District intends to be its final year in the LRDSPD. Withdrawal will be effective at the end of the school year in which the withdrawal notice is provided unless agreed upon otherwise by the Management Board. The withdrawing Member District shall return to the LRDSPD any personal property, including but not limited to, supplies, equipment, testing materials, computers, and assistive technology in its possession. The withdrawing Member District will not be entitled to carry-over funds and is responsible for any legal fees or other costs associated with reconfiguration as determined by the LRDSPD, not to exceed \$5,000.00. Students served by the LRDSPD who are legal residents of the withdrawing Member District shall return to their home District at the time withdrawal is effective.

Membership Revocation

Membership in the LRDSPD may be revoked by a majority vote of the Management Board for non-compliance with the terms of the SSA or these Operating Guidelines.

Notice and Opportunity to Cure Breach

Once made aware of an alleged breach of the SSA or these Operating Guidelines by a Member District, the Director will, within thirty (30) calendar days:

1. Provide the Member District accused of breach ("breaching Member District") with written notice of the alleged breach and an opportunity to cure the breach within a reasonable amount of time not to exceed thirty (30) calendar days from the date notice is provided to the Member District ("Initial Cure Period"); or
2. Call a special meeting of the Management Board for the purpose of considering whether to authorize, by majority vote, an investigation into the alleged breach. If the Management Board authorizes an investigation, the Chairperson shall, within fourteen (14) calendar days after the meeting, provide the breaching Member District written notice of the investigation. All Member Districts shall fully cooperate with an investigation initiated pursuant to these Operating Guidelines. During an investigation, a breaching Member

District will be provided an opportunity to participate in the investigation and/or otherwise respond to the allegations being investigated.

Within 30 calendar days of the conclusion of an investigation into an alleged breach, the Director shall call a special meeting of the Management Board for the purpose of considering the investigation's findings and taking all necessary, responsive action. Following said special meeting, the Director shall, within fourteen (14) calendar days, provide the breaching Member: a) written notice of the outcome of the investigation; and b) an opportunity to cure any breach identified by the investigation within a reasonable amount of time not to exceed the Initial Cure Period.

Failure to Cure Breach

If a breaching Member District remains in breach of the terms of the SSA and/or these Operating Guidelines following expiration of the Initial Cure Period, the Director shall promptly call a special meeting of the Management Board for the purpose of considering revocation of the breaching Member District's membership in the SSA.

Should the Management Board, by a majority vote, revoke the breaching Member District's membership in the SSA, the Director will provide the revoked Member District with notice of the Management Board's decision.

Effect of Revocation

A revoked Member District shall fully cooperate with the LRDSPD to discontinue student services provided under the SSA to the students of the revoked Member District. Within sixty (60) days after the Management Board's action to revoke membership, the revoked Member District shall ensure removal of its students attending the LRDSPD, or otherwise placed within the Fiscal Agent's District and/or cessation of services provided to its students by the LRDSPD.

The LRDSPD will submit a final invoice to the revoked Member District for all outstanding financial obligations of the revoked Member District under the SSA through the final date a student of the revoked Member District is provided services by the LRDSPD under the SSA. The final invoice will also include the costs incurred by the LRDSPD and associated with reconfiguration of the SSA, including legal fees, up to a maximum amount of \$5,000.00.

Disposition of LRDSPD property shall be governed by the SSA. Within thirty (30) days following the date the Management Board revokes a Member District's membership in the LRDSPD, the revoked Member District shall fully cooperate

with the LRDSPD to: identify all of the LRDSPD's personal property in its possession, arrange for transfer of the property back to the LRDSPD and/or another Member District, and/or dispose of such property as determined necessary by the LRDSPD.

Liability for Breach and/or Revocation

Nothing in these Operating Guidelines resolves a Member District from their obligations under, and/or responsibilities identified in, the SSA.

Revision to Operating Guidelines

If the Management Board or Fiscal Agent finds it to be advisable to add or change the contents of these Operating Guidelines, the following procedures will be implemented:

- The Management Board member or Fiscal Agent designee will bring any proposed changes to the Management Board members at the next scheduled meeting for discussion.
- If there is not a meeting currently scheduled, the person suggesting changes may request a meeting of the Management Board through the LRDSPD Director.
- In order to be accepted as a change to these Operating Guidelines, a majority vote in favor of the change(s) will be required by the Management Board.
- The revision will become effective in the next fiscal year, unless the vote in favor of the revision is unanimous, in which case, the Management Board may determine that the revision will be effective immediately. Member districts may review proposed changes with their individual legal counsel prior to submitting a vote.
- Once a revision has been approved by the Management Board, these Operating Guidelines will be revised, and new copies will be distributed to the Management Board members.

Any Operating Guidelines that are inconsistent with the SSA shall be deemed null and void.

US Turf Pros
 10666 U.S. 59
 Marshall, TX, 75672
 (903) 930-3454
 usturfpros@gmail.com



ESTIMATE NO: #57554 **03/31/2024**

BILL TO	PAYMENT TERMS	MESSAGE TO CUSTOMER
Mike Harper 17000 TX-154 Harleton, TX, 75651	Invoiced at Job Completion	Applications subject to change due to weather conditions. Includes 2 PGR applications as needed. 351,289.12 sq ft

PROPERTY	SERVICE	DESCRIPTION	PRICE
17000 TX-154, Harleton, TX, USA	Turf Care 1	Pre emergent/weed control	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf Care 2	Post emergent weed control	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf Care 3	Pre emergent/fertilizer	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf Care 4	Weed control/fertilizer	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf Care 5	Weed control/fertilizer	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf care 6	Weed control	\$ 2,096.76
17000 TX-154, Harleton, TX, USA	Turf Care 7	Winterizer/calcium	\$ 2,096.76

Total Price of Services:	\$ 14,677.32
Total Price:	\$ 14,677.32

Sign here to accept estimate and agree to terms & conditions: _____

Do you have questions concerning this estimate?
 Call Kraig Jones at (903) 930-3454

10666 U.S. 59, Marshall, TX, 75672
 E-mail: usturfpros@gmail.com

351,289.12 SA ft



US Turf Pros

10666 U.S. 59
Marshall, TX, 75672
(903) 930-3454
usturfpros@gmail.com



ESTIMATE NO: #57506

03/31/2024

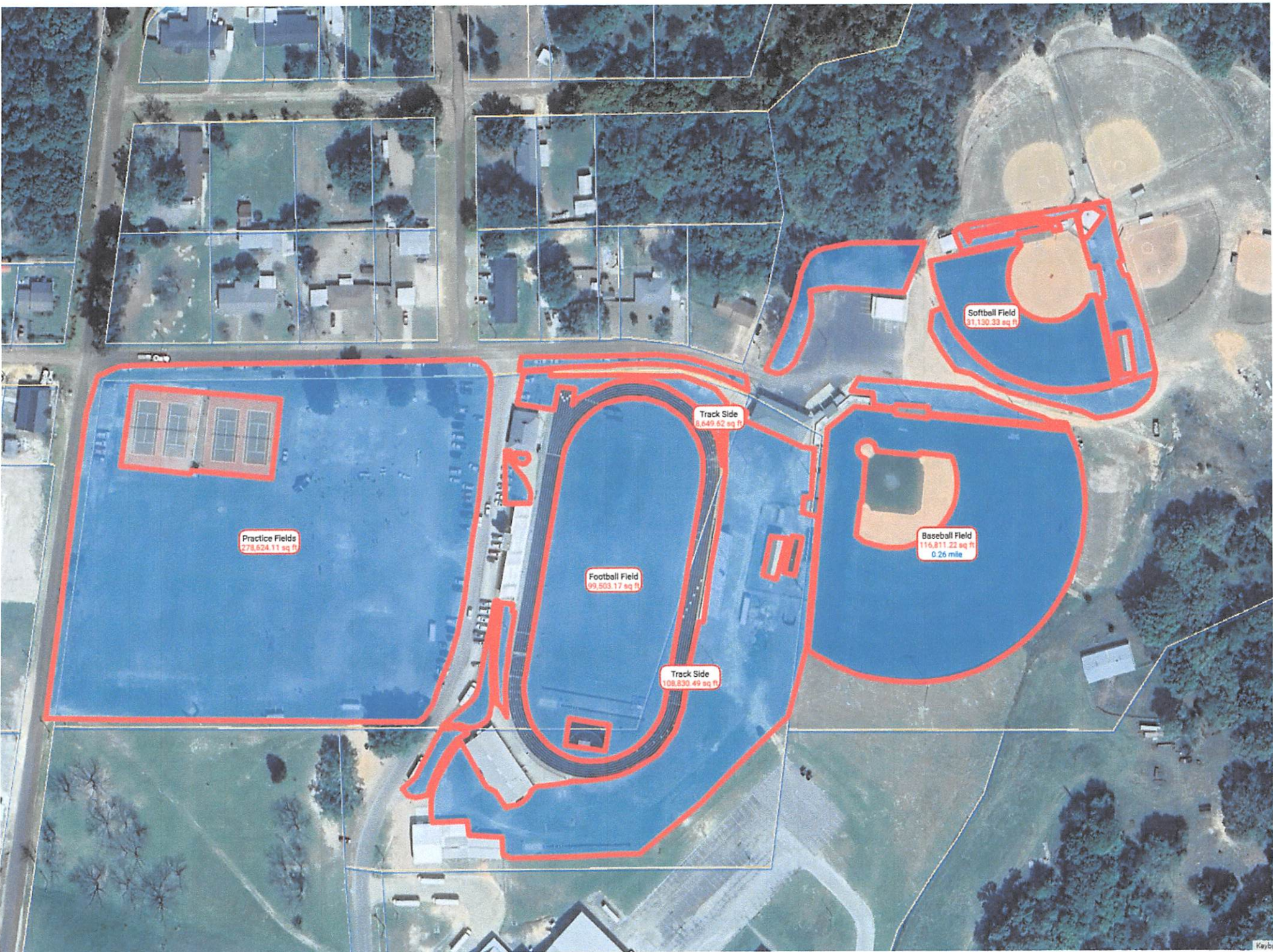
BILL TO	PAYMENT TERMS	MESSAGE TO CUSTOMER
Mike Harper 17000 TX-154 Harleton, TX, 75651	Invoiced at Job Completion	Applications subject to change due to weather conditions. Includes 2 PGR applications as needed. 708,341.66 sq ft

PROPERTY	SERVICE	DESCRIPTION	PRICE
17000 TX-154, Harleton, TX, USA	Turf Care 1	Pre emergent/weed control	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf Care 2	Post emergent weed control	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf Care 3	Pre emergent/fertilizer	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf Care 4	Weed control/fertilizer	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf Care 5	Weed control/fertilizer	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf care 6	Weed control	\$ 4,227.93
17000 TX-154, Harleton, TX, USA	Turf Care 7	Winterizer/calcium	\$ 4,227.93
Total Price of Services:			\$ 29,595.51
Total Price:			\$ 29,595.51

Sign here to accept estimate and agree to terms & conditions: _____

Do you have questions concerning this estimate?
Call Kraig Jones at (903) 930-3454

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E-mail: usturfpros@gmail.com



Practice Fields
278,624.11 sq ft

Football Field
99,503.17 sq ft

Track Side
8,649.62 sq ft

Track Side
108,830.49 sq ft

Baseball Field
116,811.22 sq ft
0.26 mile

Softball Field
31,130.33 sq ft

708,341.66 sq ft

US Turf Pros

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Marshall, TX, 75672
(903) 930-3454
usturfpros@gmail.com



ESTIMATE NO: #57506

03/31/2024

BILL TO

Mike Harper
17000 TX-154
Harleton, TX, 75651

PAYMENT TERMS

Invoiced at Job Completion

MESSAGE TO CUSTOMER

Applications subject to change due to weather conditions. Includes 2 PGR applications as needed.
989,914.61 sq ft

PROPERTY	SERVICE	DESCRIPTION	PRICE
17000 TX-154, Harleton, TX, USA	Turf Care 1	Pre emergent/weed control	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf Care 2	Post emergent weed control	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf Care 3	Pre emergent/fertilizer	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf Care 4	Weed control/fertilizer	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf Care 5	Weed control/fertilizer	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf care 6	Weed control	\$ 5,908.58
17000 TX-154, Harleton, TX, USA	Turf Care 7	Winterizer/calcium	\$ 5,908.58
Total Price of Services:			\$ 41,360.06
Total Price:			\$ 41,360.06

Sign here to accept estimate and agree to terms & conditions: _____

Do you have questions concerning this estimate?
Call Kraig Jones at (903) 930-3454

10666 U.S. 59, Marshall, TX, 75672
E-mail: usturfpros@gmail.com

999, 914.61 sq ft



Practice Field
278,624.31 sq ft

Football Field
99,503.17 sq ft

Track Side
108,850.49 sq ft

Track Side
8,649.02 sq ft

Baseball Field
118,811.22 sq ft
0.28 mi²

Softball Field
91,130.33 sq ft

Peewee
13,043.79 sq ft

Peewee
26,147.04 sq ft

Peewee
10,003.01 sq ft

Peewee
7,433.97 sq ft

Peewee
0.34 mi²
0 track

US Turf Pros

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**ESTIMATE NO: #57506****03/31/2024****BILL TO**

Mike Harper
 17000 TX-154
 Harleton, TX, 75651

PAYMENT TERMS

Invoiced at Job Completion

MESSAGE TO CUSTOMER

Applications subject to change due to weather conditions. Includes 2 PGR applications as needed.
 1,967,785.01 sq ft

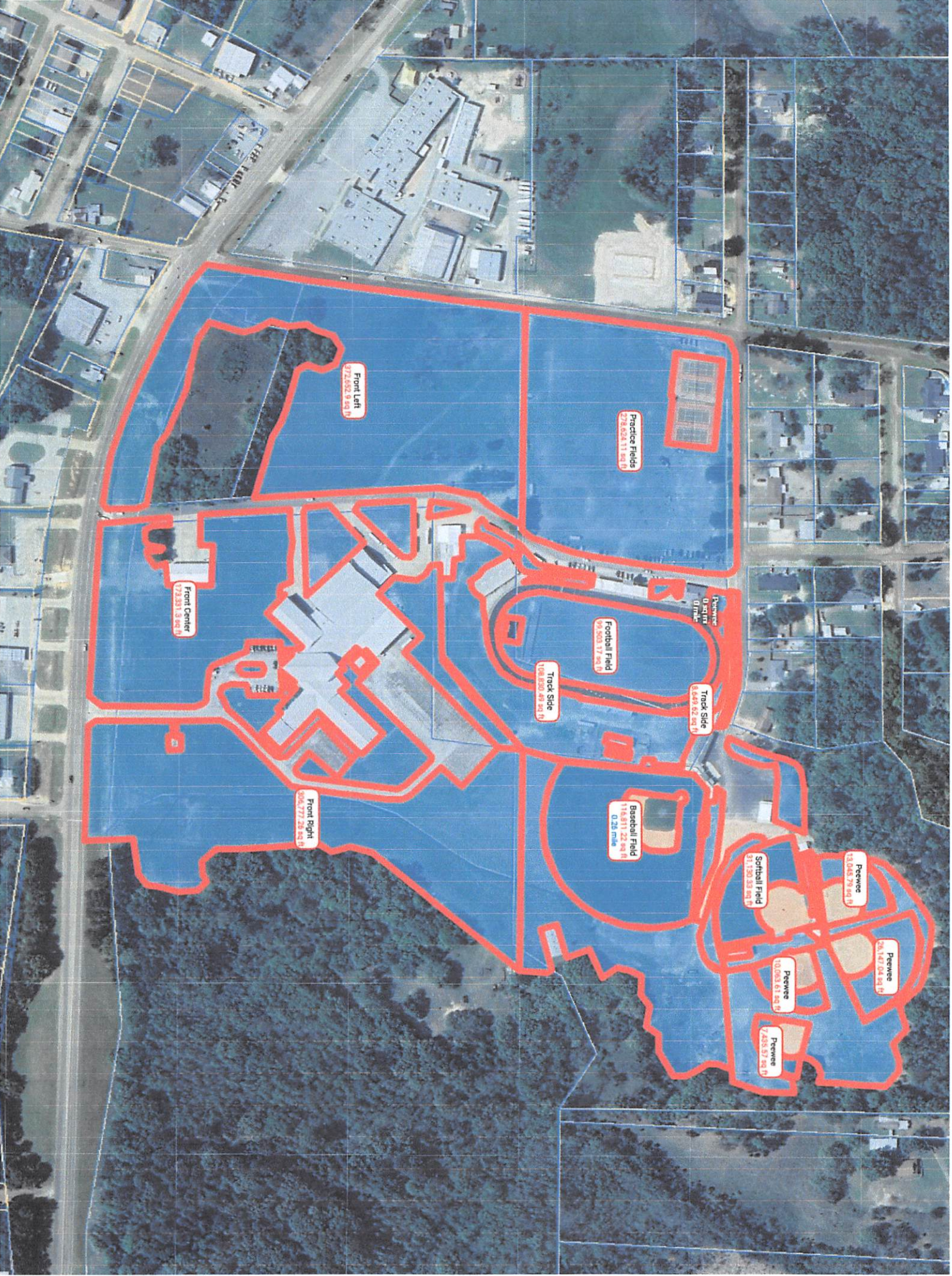
PROPERTY	SERVICE	DESCRIPTION	PRICE
17000 TX-154, Harleton, TX, USA	Turf Care 1	Pre emergent/weed control	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf Care 2	Post emergent weed control	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf Care 3	Pre emergent/fertilizer	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf Care 4	Weed control/fertilizer	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf Care 5	Weed control/fertilizer	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf care 6	Weed control	\$ 11,293.53
17000 TX-154, Harleton, TX, USA	Turf Care 7	Winterizer/calcium	\$ 11,293.53
Total Price of Services:			\$ 79,054.71
Total Price:			\$ 79,054.71

Sign here to accept estimate and agree to terms & conditions: _____

Do you have questions concerning this estimate?
 Call Kraig Jones at (903) 930-3454

10666 U.S. 59, Marshall, TX, 75672
 E-mail: usturfpros@gmail.com

1,967, 785.01 Sq Ft



To Harleton ISD Board

Every year the Cafeteria does what is called a Community Eligibility Report (CEP) for the State to determine if one or more of our campuses would qualify for Free Breakfast and Lunches. In the past only one of our campuses qualified for the Free Breakfast and Lunch which was our Elementary. This year however with the required percentage qualifying rates reduced by State, all of our campuses qualified for Free Breakfast and Lunch at 45.99%. I have attached a worksheets that was completed with the help of Region 8 ESC to see if our numbers were indeed correct and would not put the Cafeteria dept in the red in feeding all our students free breakfast and lunches. Enclosed are the three worksheets with the expected increase of student participation ranging from 2% increase, 8% increase, and 14% increase as suggested by Region 8 ESC. The worksheets show that with any increase, this was shown to have a positive increase in the claims for the Cafeteria. If approved, we would like to fill out our application to the State in

order to serve all of our students Free Breakfast and Lunches for the 2024-2025 School Year. If approved, this will allow the Cafeteria to be able to serve all our students for the next 4 years at the Free rate.

Thank you

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage

If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.

Enter the number of identified students and enrolled students that is reflective of April 1st in 1.1 and 1.2

[Click to define: Identified Students](#)

1.1) Enter the number of identified students 333

1.2) Enter the TOTAL student enrollment 724

ISP Base Number, rounded to 4 decimal places = 0.4599

ISP Percentage of identified students = 45.99%
This percentage must be at least 25% to be eligible

Percentage of meals reimbursed at the Federal FREE rate = 73.58%

Percentage of meals reimbursed at the Federal PAID rate = 26.42%

Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program (without the \$0.08).
 The additional \$0.08 is applied in the next box

	Lunch	Breakfast
Free	\$4.27 ▼	\$2.73 ▼
Paid	\$0.42 ▼	\$0.38 ▼

Select "\$0.08" if the SFA is certified for the additional \$0.08.

0.08 ▼

Step 3: Monthly Meal Data

Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2

3.1) Enter the total number of LUNCHES served in a month: 7,207

3.2) Enter the total number of BREAKFASTS served in a month: 4,961

Total number of MEALS served in a month: 12,168

Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	NLSP	SBP
	8.00%	8.00%

Total number of LUNCHES reimbursed at FREE rate = 5,727

Total number of LUNCHES reimbursed at the PAID rate = 2,057

Total number of BREAKFASTS reimbursed at FREE rate = 3,943

Total number of BREAKFASTS reimbursed at the PAID rate = 1,415

Estimated CEP Monthly Federal Reimbursements

Reimbursement for LUNCH = \$25,940.95

Reimbursement for BREAKFAST = \$11,302.09

Total Reimbursement Level = \$37,243.04

Federal Reimbursement per LUNCH = \$3.33

Federal Reimbursement per BREAKFAST = \$2.11

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue

LUNCH = \$22,760.75

BREAKFAST = \$10,282.98

CEP Difference:

This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are **GREEN**, then CEP is estimated to generate the same or more Federal revenue. If the boxes are **RED**, then current procedures are estimated to generate higher Federal revenue.

LUNCH Difference =	\$3,180.20	Total Difference
BREAKFAST difference =	\$1,019.11	\$4,199.31

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

Use to **estimate** the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage	
If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.	
Enter the number of identified students and enrolled students that is reflective of April 1 st in 1.1 and 1.2	Click to define: Identified Students
1.1) Enter the number of identified students	333
1.2) Enter the TOTAL student enrollment	724
ISP Base Number, rounded to 4 decimal places =	0.4599
ISP Percentage of identified students = <i>**This percentage must be at least 25% to be eligible**</i>	45.99%
Percentage of meals reimbursed at the Federal FREE rate =	73.58%
Percentage of meals reimbursed at the Federal PAID rate =	26.42%

Step 2: Federal Reimbursement Rates	
Select the current reimbursement rates used for each program (without the \$0.08). The additional \$0.08 is applied in the next box	
<u>Lunch</u>	<u>Breakfast</u>
Free	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">\$4.27 ▼</div> <div style="text-align: center;">\$2.73 ▼</div> </div>
Paid	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">\$0.42 ▼</div> <div style="text-align: center;">\$0.38 ▼</div> </div>
Select "\$0.08" if the SFA is certified for the additional \$0.08.	
<div style="display: flex; justify-content: center; align-items: center;"> 0.08 ▼ </div>	

Step 3: Monthly Meal Data	
Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2	
3.1) Enter the total number of LUNCHES served in a month:	7,207
3.2) Enter the total number of BREAKFASTS served in a month:	4,961
Total number of MEALS served in a month:	12,168
Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	<i>NLSP</i>
	<i>SBP</i>
	2.00%
	2.00%
Total number of LUNCHES reimbursed at FREE rate=	5,409
Total number of LUNCHES reimbursed at the PAID rate=	1,942
Total number of BREAKFASTS reimbursed at FREE rate=	3,724
Total number of BREAKFASTS reimbursed at the PAID rate=	1,336

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$24,500.15
Reimbursement for BREAKFAST =	\$10,674.20
Total Reimbursement Level=	\$35,174.35
Federal Reimbursement per LUNCH=	\$3.33
Federal Reimbursement per BREAKFAST=	\$2.11

CEP Difference:

This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are **GREEN**, then CEP is estimated to generate the same or more Federal revenue. If the boxes are **RED**, then current procedures are estimated to generate higher Federal revenue.

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue		
LUNCH=	\$22,760.75	
BREAKFAST=	\$10,282.98	
LUNCH Difference=	\$1,739.40	Total Difference
BREAKFAST difference=	\$391.22	\$2,130.62

Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

Use to estimate the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage

If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.

Enter the number of identified students and enrolled students that is reflective of April 1st in 1.1 and 1.2

[Click to define: Identified Students](#)

1.1) Enter the number of identified students = 333

1.2) Enter the TOTAL student enrollment = 724

ISP Base Number, rounded to 4 decimal places = 0.4599

ISP Percentage of identified students = 45.99%
This percentage must be at least 25% to be eligible

Percentage of meals reimbursed at the Federal FREE rate = 73.58%

Percentage of meals reimbursed at the Federal PAID rate = 26.42%

Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program (without the \$0.08).

The additional \$0.08 is applied in the next box

	Lunch	Breakfast
Free	\$4.27	\$2.73
Paid	\$0.42	\$0.38

Select "\$0.08" if the SFA is certified for the additional \$0.08.

0.08

Step 3: Monthly Meal Data

Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2

3.1) Enter the total number of LUNCHES served in a month: 7,207

3.2) Enter the total number of BREAKFASTS served in a month: 4,961

Total number of MEALS served in a month: 12,168

Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):

NLSP	SBP
Served 14.00% - more	-14.00%
Oct 21-22 amount	

Total number of LUNCHES reimbursed at FREE rate = 6,046

Total number of LUNCHES reimbursed at the PAID rate = 2,170

Total number of BREAKFASTS reimbursed at FREE rate = 4,162

Total number of BREAKFASTS reimbursed at the PAID rate = 1,494

Estimated CEP Monthly Federal Reimbursements

Reimbursement for LUNCH = \$27,385.10

Reimbursement for BREAKFAST = \$11,929.98

Total Reimbursement Level = \$39,315.08

Federal Reimbursement per LUNCH = \$3.33

Federal Reimbursement per BREAKFAST = \$2.11

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue

LUNCH = \$22,760.75

BREAKFAST = \$10,282.98

CEP Difference:

This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are **GREEN**, then CEP is estimated to generate the same or more Federal revenue. If the boxes are **RED**, then current procedures are estimated to generate higher Federal revenue.

LUNCH Difference =	\$4,624.35	Total Difference
BREAKFAST difference =	\$1,647.00	\$6,271.35

These figures are from 21-22 SY - Covid just for reference

YEAR	CAMPUS	# IDENT STUDENT	ENROLLMENT	ISP	ELIGIBLE	POTENTIALLY ELIG	ISP GREATER 40% ELIGIBLE
2019-2020	HIGH SCHOOL	77	241	31.95%		X	30-39.99% POTENTIALLY ELIGIBLE
	JR HIGH	58	172	33.72%		X	
	ELEMENTARY	150	324	46.30%	X		
	DISTRICT	285	737	38.67%			
2020-2021	HIGH SCHOOL	72	245	29.39%			ISP GREATER 40% ELIGIBLE 30-39.99% POTENTIALLY ELIGIBLE
	JR HIGH	47	161	29.19%			
	ELEMENTARY	166	338	49.11%	X		
	DISTRICT	285	744	38.31%			
2021-2022	HIGH SCHOOL	73	228	32.02%		X	ISP GREATER 40% ELIGIBLE 30-39.99 POTENTIALLY ELIGIBLE
	JR HIGH	51	160	31.88%		X	
	ELEMENTARY	150	334	44.91%	X		
	DISTRICT	274	722	37.95%			
2022-2023	HIGH SCHOOL	67	205	32.68%		X	ISP GREATER 40% ELIGIBLE 30-39.99% POTENTIALL ELIGIBLE
	JR HIGH	70	162	43.21%	X		
	ELEMENTARY	161	329	48.94%	X		
	DISTRICT	298	696	42.82%			
2023-2024	HIGH SCHOOL	81	227	35.68%		X	ISP GREATER 40% ELIGIBLE 30-39.99% POTENTIALLY ELIGIBLE APRIL 1,2024 CHANGING TO 25% POTENTIALLY ELIGIBLE
	JR HIGH	73	161	45.34%	X		
	ELEMENTARY	179	336	53.27%	X		
	DISTRICT	333	724	45.99%			

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	29	27	1	5	3	1	34	33	67
10	0	0	0	0	2	0	0	0	18	18	3	5	2	1	25	24	49
11	0	0	0	0	1	0	0	0	23	19	3	2	2	2	29	23	52
12	0	0	0	0	0	0	0	0	33	18	2	4	1	0	36	22	58
TOTAL	0	0	0	0	4	0	0	0	103	82	9	16	8	4	124	102	226

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	1	0	0	24	23	0	6	3	1	27	31	58
07	0	0	0	0	0	0	0	0	24	16	2	2	0	1	26	19	45
08	0	0	0	0	1	0	0	0	22	23	5	5	1	1	29	29	58
TOTAL	0	0	0	0	1	1	0	0	70	62	7	13	4	3	82	79	161

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	17	17	0	3	3	3	20	23	43
02	0	0	0	0	1	0	0	0	18	26	2	2	1	0	22	28	50
03	0	0	0	0	1	1	0	0	31	24	1	2	1	3	34	30	64
04	0	0	0	0	0	1	0	0	19	19	4	3	0	0	23	23	46
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
EE	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	0	2
KG	0	0	0	0	1	0	0	0	21	29	0	1	2	3	24	33	57
PK	0	0	0	0	1	0	0	0	9	5	2	0	0	1	12	6	18
TOTAL	0	0	0	0	4	2	0	0	148	142	10	13	8	12	170	169	339

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	17	17	0	3	3	3	20	23	43
02	0	0	0	0	1	0	0	0	18	26	2	2	1	0	22	28	50
03	0	0	0	0	1	1	0	0	31	24	1	2	1	3	34	30	64
04	0	0	0	0	0	1	0	0	19	19	4	3	0	0	23	23	46
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
06	0	0	0	0	0	1	0	0	24	23	0	6	3	1	27	31	58
07	0	0	0	0	0	0	0	0	24	16	2	2	0	1	26	19	45
08	0	0	0	0	1	0	0	0	22	23	5	5	1	1	29	29	58
09	0	0	0	0	1	0	0	0	29	27	1	5	3	1	34	33	67
10	0	0	0	0	2	0	0	0	18	18	3	5	2	1	25	24	49
11	0	0	0	0	1	0	0	0	23	19	3	2	2	2	29	23	52
12	0	0	0	0	0	0	0	0	33	18	2	4	1	0	36	22	58
EE	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2	0	2
KG	0	0	0	0	1	0	0	0	21	29	0	1	2	3	24	33	57
PK	0	0	0	0	1	0	0	0	9	5	2	0	0	1	12	6	18
TOTAL	0	0	0	0	9	3	0	0	321	286	26	42	20	19	376	350	726