

Regular Meeting  
Tuesday, September 12, 2023 7:00 PM

Harleton Independent School District  
17000 S.H. 154  
Harleton, Texas 75651

## **Agenda**

1. Call to Order
2. Roll Call of Board Members
  
3. Pledge of Allegiance and Invocation
4. Student of the Month
5. Consent Agenda
  - 5.A. Approval of Board Minutes
  - 5.B. Donations
  - 5.C. Obligations and Vouchers
  
  - 5.D. Financial Statement
  
6. Discussion Items
  - 6.A. Discussion of ESSER Use of Funds Plan and RIPICS Plan
  - 6.B. Presentation of STARR Results
7. Action Items
8. Closed Session
  - 8.A. Pursuant to Texas Government Code Sections 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee and 551.076 Deliberations about school security
9. Superintendent Report
  - 9.A. Enrollment
  - 9.B. Discuss Date for Board Christmas Party
  - 9.C. Update on Projects
10. Board Input
11. Adjourn

Harleton ISD

Regular Meeting: August 8, 2023

Members Present: Brian Degner  
Harvey Fox  
Brad Nixon  
Shaun Borden

Members Absent: Pat Mc Gill, Jacob Muehlstein and Kevin Wright

The meeting was called to order at 7:00 PM with a roll call of members.

Pledge was led by Brian Degner and invocation was offered by Jay Ratcliff.

Open Forum was not held.

The consent agenda was approved by general consent which consisted of:

- July 11, 2023 Board Minutes
- Donation from Harleton Cornerstone Church \$500.00 for School Supplies
- Obligations and Vouchers
- Financial Statement

Discussion Items

- ESSER Use of Funds & RIPICS Plan
- Conduct 2023-2024 Budget Workshop
- Student Handbooks for all Campuses

Motion by Shaun Borden and second by Harvey Fox to approve the Interlocal Agreement with the Harrison County Shared Service Arrangement for Special Education Services for the 2023-2024 School Year. Voting for: Brad Nixon and Brian Degner. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Harvey Fox to approve setting August 29, 2023 at 6:30 for Public Hearing Concerning 2023-2024 Budget and Tax Rate. Voting for: Brian Degner and Shaun Borden. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Shaun Borden to approve Student Code of Conduct at All Campuses. Voting for: Brad Nixon and Brian Degner. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Brad Nixon to approve Harleton ISD Teacher Appraisal Calendar for 2023-2024 School Year. Voting for: Harvey Fox and Brian Degner. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Shaun Borden to approve Harleton ISD 199 Proposed Budget - \$267,208.00 deficit as presented. Voting for: Brian Degner and Harvey Fox. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Shaun Borden to approve the Harleton ISD 240 Proposed Budget - balanced as presented. Voting for: Brian Degner and Brad Nixon. Voting against: None. Motion carried.

Motion by Shaun Borden and second by second by Brad Nixon to approve the Harleton ISD 599 Proposed Budget - balanced as presented. Voting for: Brian Degner and Harvey Fox. Voting against: None. Motion carried.

Motion by Harvey Fox and second by Shaun Borden to approve Proposed Tax Rate of \$0.82027. Voting for: Brian Degner and Brad Nixon. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Harvey Fox to approve A Resolution to Adopt the National Incident Management System as presented. Voting for: Brian Degner and Brad Nixon. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Shaun Borden to approve Update 121 as presented. Voting for: Brian Degner and Harvey Fox. Voting against: None. Motion carried.

Motion by Brad Nixon and second by Harvey Fox to approve Quote from PROLOTS LLC approving asphalt installation and restriping at the North End of the Football Stadium, Weight Room, and Home-side Concession Stand areas. Voting for: Brian Degner and Shaun Borden. Voting against: None. Motion carried.

#### Superintendent Report

- Update on Projects
- Enrollment
- New Hires
- Resignations

Motion by Brad Nixon and second by Harvey Fox to adjourn meeting at 8:07 PM. Voting for: Brian Degner and Shaun Borden. Voting against: None. Motion carried.

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Pat Mc Gill, President

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Brad Nixon, Secretary

Harleton ISD

Public Hearing: August 29, 2023

Members Present: Shaun Borden  
Harvey Fox  
Brian Degner  
Brad Nixon  
Pat Mc Gill  
Jacob Muehlstein  
Kevin Wright

Members Absent: None

The public hearing meeting was called to order at 6:30 PM with a roll call of members. The public hearing is to discuss the proposed budget and the proposed tax rate for 2023-2024 school year.

Motion made by Kevin Wright and second by Shaun Borden to adjourn the public hearing at 6:52 PM.  
Voting for: Brad Nixon, Pat Mc Gill, Brian Degner, Jacob Muehlstein and Harvey Fox.

The board meeting was called to order at 6:52 PM with a roll call of members.

Members present: Shaun Borden  
Harvey Fox  
Brian Degner  
Brad Nixon  
Pat Mc Gill  
Jacob Muehlstein  
Kevin Wright

Members Absent: None

Open Forum was not held.

Discussion Items:

- Discussion of ESSER Use of Funds Plan and RIPICS Plan

Motion by Harvey Fox and second by Brad Nixon to approve Property Casualty Renewal for 2023-2024 with Gans & Smith Insurance Agency, Inc. Voting for: Brian Degner, Pat Mc Gill, Shaun Borden, Jacob Muehlstein and Kevin Wright. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Kevin Wright to approve updated Stipend Scale as presented. Voting for: Harvey Fox, Jacob Muehlstein, Pat Mc Gill, Brad Nixon and Brian Degner. Voting against: None. Motion carried.

Motion by Jacob Muehlstein and second by Brad Nixon approve Auxiliary Pay Scale as presented. Voting for: Shaun Borden, Kevin Wright, Pat Mc Gill, Harvey Fox and Brian Degner. Voting against: None. Motion carried.

Motion by Shaun Borden and second by Harvey Fox to approve Budgets 199, 240 and 599 as presented by administration. Voting for: Brian Degner, Brad Nixon, Jacob Muehlstein, Kevin Wright and Pat Mc Gill. Voting against: None. Motion carried.

Motion by Jacob Muehlstein and second by Shaun Borden to approve setting a tax rate of \$0.82027 per \$100 appraised valuation for the 2023-2024 fiscal year. \$.75750 for the purpose of maintenance and operating, as mandated by the state, and \$.06277 for the purpose of payment of principal and interest on debts. Voting for: Brad Nixon, Pat Mc Gill, and Kevin Wright. Voting against: Brian Degner and Harvey Fox. None. Motion carried.

Motion by Brad Nixon and second by Harvey Fox to approve the Budget Amendments to the 2022-2023 budget as presented by administration. Voting for: Shaun Borden, Kevin Wright, Pat Mc Gill, Jacob Muehlstein and Brian Degner. Voting against: None. Motion carried.

The board convened into Closed Session at 7:47 PM pursuant to Texas Government Code Sections 551.076 Deliberations about School Security. Harleton ISD's current safety audit was presented to the board of trustees in length, along with the findings and recommendations made by the security team.

The board reconvened at 8:27 PM

#### Superintendent Report

- 2023-2024 Employee Handbook
- Enrollment
- Student Transfers
- Grandparent Clause
- Harrison CAD Notice of Hearing: 2024 Budget

Motion by Brad Nixon and second by Kevin Wright to adjourn meeting at 8:27PM. Voting for: Jacob Muehlstein, Shaun Borden, Brian Degner, Pat Mc Gill and Harvey Fox. Voting against: None. Motion carried.

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Pat Mc Gill, President

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Brad Nixon, Secretary

Harleton Archery  
Donation Approval Form

Date 8/10/23

Reason for Requested Support:

score card scanner is needed for  
tournaments

Amount: 1,215.00

Signature of Requestor: Traci Jones

Approval Signature of Superintendent:

[Signature]

To comply with Section 7 of the Archery Booster Club Bylaws, the above must be completed and approved by the HISD superintendent or designee prior to processing requests for donations to the archery program.

Harleton Archery  
Donation Approval Form

Date 8/10/23

Reason for Requested Support:

Kitchen equipment needed for  
the new building  
\_\_\_\_\_  
\_\_\_\_\_

Amount: 2700.<sup>00</sup>

Signature of Requestor: Traci Jones

Approval Signature of Superintendent:  
[Signature]

To comply with Section 7 of the Archery Booster Club Bylaws, the above must be completed and approved by the HISD superintendent or designee prior to processing requests for donations to the archery program.

## For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001679	08-08-2023	Southside Bank	000152	233805-I	599-71-6521.01-999-399000	BOND INTEREST	5,465.55	N
001690	08-10-2023	Emma Reynolds	000153	jn nhs	829-61-6499.00-999-399000	John Nixon & NHS Scholarships	1,100.00	N
001691	08-10-2023	Kyle Wright	000154	jnnhswc trajo	829-61-6499.00-999-399000	wc pride,nhs trejo,j.nixon sch	1,900.00	N
001692	08-10-2023	Texas A & M Engineering	000155	Wright & reynol	829-61-6499.00-999-399000	HEART OF HARLETON- Wright,rey	1,000.00	N
001693	08-10-2023	Kilgore College	000156	Nathan Brown	829-61-6499.00-999-399000	HEART OF HARLETON- Brown	500.00	N
001694	08-10-2023	Max Ramirez	000157	WVONEY &	829-61-6499.00-999-399000	ETEX & wv Oney SCHOLARSHIP	2,000.00	N
001695	08-10-2023	Kilgore College	000158	Max Ramirez	829-61-6499.00-999-399000	HEART OF HARLETON- Ramirez	500.00	N
001696	08-10-2023	Panola Baseball	000160	Hannah Adams	829-61-6499.00-999-399000	HEART OF HARLETON- Adams	500.00	N
001697	08-10-2023	Panola Baseball	000159	Chloe Copeland	829-61-6499.00-999-399000	HEART OF HARLETON- Copeland	500.00	N
001698	08-10-2023	Jordan Andrews	000161	nhs23	829-61-6499.00-999-399000	NHS SCHOLARSHIP	100.00	N
001699	08-10-2023	Tarleton State University	000162	Jordan Andrews	829-61-6499.00-999-399000	HEART OF HARLETON- Andrews	500.00	N
001700	08-10-2023	Xavier Gillaspie	000163	etx wcpaide	829-61-6499.00-999-399000	ETEX& WC PRIDE SCHOLARSHI	1,250.00	N
001701	08-10-2023	University of Texas at Tyle	000164	Xavier Gillaspi	829-61-6499.00-999-399000	HEART OF HARLETON- Gillaspie	500.00	N
001702	08-10-2023	Dakota Bower	000165	nhs23	829-61-6499.00-999-399000	NHS SCHOLARSHIP	100.00	N
001703	08-10-2023	University of Texas at Tyle	000166	Dakota Bower	829-61-6499.00-999-399000	HEART OF HARLETON- Bower	500.00	N
001704	08-16-2023	Evan Weese	000167	nhs23	829-61-6499.00-999-399000	NHS SCHOLARSHIP	100.00	N
001705	08-16-2023	SFA State University	000168	Evan Weese	829-61-6499.00-999-399000	HEART OF HARLETON- Weese	500.00	N
001706	08-16-2023	University of Texas at Tyle	000169	Jase Perrine	829-61-6499.00-999-399000	HEART OF HARLETON- Perrine	500.00	N
001707	08-16-2023	Panola Baseball	000170	Jamie Bellomy	829-61-6499.00-999-399000	HEART OF HARLETON- Bellomy	500.00	N
010279	08-01-2023	Paw Prints	010154	352223	865-00-2190.HS-001-3000H1	jh band t shirts	564.00	N
010280	08-01-2023	Alphabroder	010156	B1172010	865-00-2190.HS-001-3000HK	Campus T-Shirts	1,110.50	N
010281	08-01-2023	Varsity Spirit Fashion	010044	24704138	865-00-2190.HS-001-3000HB	HS cheer megaphones	100.35	N
010282	08-03-2023	EPI	010160	B003525308	865-00-2190.EL-101-3000E1	extra school pack	934.35	N
010283	08-08-2023	Allie Wilson	010203	08082023	865-00-2190.EL-101-3000E2	cookies	384.00	N
010284	08-08-2023	Roost	010204	08082023	865-00-2190.EL-101-3000E2	staff lunch	216.96	N
010286	08-11-2023	Harleton Isd Other	000138	05102023	865-00-2190.HS-001-3000HP	11 NHS Scholarships - Ref PO 9	1,100.00	N
010287	08-15-2023	Harleton Isd Other	010233	08152023	865-00-2190.CO-750-3000C2	Scholarship Wildcat	1,500.00	N
010288	08-15-2023	Paw Prints	010101	362223	865-00-2190.HS-001-3000HB	Camp Shirts	218.00	N
010289	08-15-2023	T-Hee or Bob Pennello	010198	TH2023188	865-00-2190.HS-001-3000HB	green out shirts	1,655.00	N
010290	08-18-2023	Christi Siler	010200	08022023	865-00-2190.HS-001-3000HB	reimbursement for lunches	181.87	N
010291	08-21-2023	Team Dynamics	010199	011281	865-00-2190.HS-001-3000HB	HS cheer tattoos sales	538.82	N
010292	08-23-2023	Hype Socks LLC	010256	8644	865-00-2190.HS-001-3000HB	Fundraiser-HS cheer	2,700.93	N

## For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
010293	08-25-2023	Harleton Isd Other	010264	08082023TN	865-00-2190.HS-001-3000HW	Printing Senior Sports Banners	880.00	N
010294	08-25-2023	Alphabroder	010259	BI820434	865-00-2190.HS-001-3000HK	Cannon, HS Cheer, Custodial	465.55	N
010295	08-28-2023	Elite Sportswear LP	010295	2023002596158	865-00-2190.HS-001-3000HB	HS cheer Poms	14.00	N
010296	08-29-2023	Alphabroder	010296	BI952336	865-00-2190.HS-001-3000HK	Cannon Shirts	421.30	N
076966	08-18-2023	Ide Mia	009873	UZTX-4T787K	199-41-6299.00-701-399000	CANCELLED	-48.25	N
077123	08-01-2023	Barsco	010165	328695,327850	199-51-6639.01-999-399000	HS Gym A/c	10,728.65	N
077124	08-01-2023	Tina M Cox	010153	07272023	199-41-6399.01-750-399000	Reimbursement	30.79	N
			010153	07272023	199-41-6411.01-701-399000	Reimbursement	67.13	N
						<b>Totals for Check 077124</b>	<b>97.92</b>	
077125	08-01-2023	Dell Marketing LP	008817	10687219650	199-11-6649.03-001-311000	Laptops Campus Administration	3,185.46	N
			008817	10687219650	199-11-6649.03-041-311000	Laptops Campus Administration	3,185.46	N
			008817	10687219650	199-11-6649.03-101-311000	Laptops Campus Administration	3,185.46	N
						<b>Totals for Check 077125</b>	<b>9,556.38</b>	
077126	08-01-2023	East Tex Filters Of Longvi	007749	605427,605463	199-51-6249.00-001-399000	Monthly Filter Service	350.00	N
			007749	605269	199-51-6249.00-041-399000	Monthly Filter Service	92.00	N
			007749	605260	199-51-6249.00-101-399000	Monthly Filter Service	240.75	N
						<b>Totals for Check 077126</b>	<b>682.75</b>	
077127	08-01-2023	Harbor Freight's Tools	009806	1020359	199-34-6319.00-999-399000	Transportation Supply	552.02	N
077128	08-01-2023	Home Depot Credit Servic	010110	4025203	199-51-6319.00-999-399000	meter for archery building	106.34	N
077129	08-01-2023	School Specialty, LLC	010115	208132699607	410-11-6399.00-041-311000	TI calculator bundle of 30	6,116.02	N
077130	08-01-2023	Jw Pepper & Son, Inc	010133	365313491,9135	199-11-6399.01-001-3110BD	convention music	871.91	N
077131	08-01-2023	Lowe's Home Centers Inc	010171	july2023	199-51-6319.00-999-399000	Maintenance Supply	3,620.96	N
			010171	july2023	240-35-6319.00-999-399000	Maintenance Supply	1,476.41	N
						<b>Totals for Check 077131</b>	<b>5,097.37</b>	
077132	08-01-2023	Napa Auto Parts	010152	07272023 fax	199-34-6319.00-999-399000	Transportation Supply	3.00	N
077133	08-01-2023	Region 7 ESC	009932	091355	199-13-6239.00-101-311000	reading academies	2,000.00	N
077134	08-01-2023	Sherwin Williams Co	009859	9975-6	199-51-6319.00-999-399000	Paint	665.03	N
			010161	9054	199-51-6319.02-999-399000	Fence Painting	1,495.81	N
						<b>Totals for Check 077134</b>	<b>2,160.84</b>	
077135	08-01-2023	Christi Speer	010132	08012023	199-11-6411.01-001-3110BD	reimburse gas	123.42	N
077136	08-01-2023	Tractor Supply Credit Plan	010168	200218680	199-51-6319.02-999-399000	Maintenance Supply	479.99	N
077137	08-01-2023	Melinda A Ready	010117	or#22601448199	199-11-6399.01-041-324000	teacher incentives- reimburse	55.79	N
077138	08-01-2023	Balfour HS Letterman Jack	009734	1099949001	199-36-6499.03-001-391000	Letter Jackets	850.00	N
077139	08-01-2023	Cheryl Shepherd	010123	08012023	199-41-6411.01-701-399000	Mileage Reimbursement	251.43	N
077140	08-01-2023	ABC Auto	010139	02IN235123	199-34-6319.00-999-399000	Transportation Supply	3,402.85	N
077141	08-01-2023	Trane	010151	14832852	199-51-6639.01-999-399000	2 AC Fan Motors/ HS	1,230.95	N

For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077142	08-01-2023	Rent A Dump, LLC	010142	42530 & 42640	199-51-6259.06-999-399000	Septic dump/ softball	668.00	N
077143	08-01-2023	LRMC Education Dept	010136	07242023	199-33-6219.00-999-399000	Coaches CPR Cards	85.00	N
077144	08-01-2023	Robbie Belk	010087	6	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077145	08-01-2023	Mike Harper	010164	0257030049172	199-51-6319.00-999-399000	Reimbursement/ metal screws	108.00	N
077146	08-01-2023	Jadon Cherry	010090	05	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077147	08-01-2023	Ashley Hooper	010131	08012023	199-11-6411.00-101-311000	Mileage Reimbursement	153.97	N
077148	08-01-2023	Lucas McLemore	010091	6	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077149	08-01-2023	Shannon Cherry	010086	03	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077150	08-01-2023	Robert W Sxwaqulak	009998	8009	199-36-6399.05-001-391000	GOLF SUPPLIES	954.80	N
077151	08-01-2023	Matthew Scott Purcell	010088	05	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077152	08-01-2023	Lacey Fisk	010085	3	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077153	08-01-2023	Milagros Esperanza Del A	010089	06	199-11-6219.00-001-3110BD	band camp instruction	350.00	N
077154	08-01-2023	Mirella Diosdado	010135	#154670-001048	199-36-6499.05-001-399000	Sports banquet deco	350.00	N
077155	08-01-2023	Cole Crawford	010092	02	199-11-6219.00-001-3110BD	percussion instruction	350.00	N
077156	08-02-2023	Marty Echols Construction	009888	HARLE	199-51-6249.00-001-399000	Maintenance Supply	15,000.00	N
077157	08-03-2023	Cdw LLC	010024	KR27206,	199-11-6649.03-001-311000	Cases & Docks 4 Campus Admins	299.49	N
			010024	KR27206,	199-11-6649.03-101-311000	Cases & Docks 4 Campus Admins	299.48	N
						<b>Totals for Check 077157</b>	<b>598.97</b>	
077158	08-03-2023	Zana Shaver	009857	Draw # 10	199-51-6249.06-999-399000	district painting	4,440.00	N
077159	08-03-2023	Balfour HS Letterman Jack	010155	5280518	199-11-6499.05-001-311000	cords	28.53	N
077160	08-03-2023	Alpha Foods Co	010076	293013	240-35-6299.00-999-399000	Pizza July-Sept	388.08	N
077161	08-03-2023	Leslies Outdoor Power LL	010058	27762	199-51-6319.02-999-399000	Edger	512.90	N
077162	08-03-2023	HOLLOWAY CARPET	010034	08814	199-51-6249.01-101-399000	District Carpet JH & Maint Off	12,911.49	N
077163	08-03-2023	Fields In Grass, LLC	010149	072623HARL	199-36-6399.08-999-391000	Fertilizer & Weed Poison	9,222.50	N
077164	08-03-2023	Wesley Kyle Little	010120	or#IMA7E014822	199-36-6399.09-001-391000	wrist bands	215.00	N
077165	08-03-2023	Information ManagementS	009870	14436	199-53-6219.00-750-399000	Shredding Service	408.00	N
077166	08-03-2023	Jalen Jackson	010172	11	199-11-6219.00-001-3110BD	band camp instruction	400.00	N
077167	08-03-2023	Bankside Pizza	010175	08012023	199-41-6499.01-750-399000	lunch for district on 8/14/23	470.00	N
077168	08-03-2023	Coburns	010187	116225288,5298	199-51-6639.01-999-399000	Elem RR & HS Gym AC	2,985.84	N
077169	08-03-2023	Renay Stringfellow	010183	07292023	199-51-6319.01-999-399000	Reimbursement	114.66	N
077170	08-03-2023	Texas Tag	010180	720020513503	199-34-6411.00-999-399000	Tx Tag	2.30	N
077171	08-03-2023	Kane Security Company	010181	32074	199-51-6249.00-001-399000	Monthly Fire Alarm Monitoring	30.00	N
077172	08-03-2023	Longview Occupational	010179	147406	199-34-6299.01-999-399000	DOT Physical/ Athletic	360.00	N

## For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077173	08-03-2023	Top Shelf Imaging	010137	9889	199-11-6399.01-001-322000	Ink for HS Printshop	125.94	N
077174	08-03-2023	Newsom's Grocery	010184	08032023	199-41-6499.01-750-399000	Beginngin of year staff meal	282.30	N
077175	08-07-2023	Etex Telephone Coop	009561	4102	281-11-6299.00-001-311000	ESSER Fiber Project	7,393.34	N
			009561	1402	281-11-6299.00-041-311000	ESSER Fiber Project	7,393.33	N
			009561	1402	281-11-6299.00-101-311000	ESSER Fiber Project	10,393.33	N
<b>Totals for Check 077175</b>							<b>25,180.00</b>	
077176	08-07-2023	Southwest Solutions	009458	45601	240-35-6639.00-999-399000	HS COOLER REFR Q112232	11,682.50	N
			009455	44233	240-35-6639.00-999-399000	ELEM COOLER REFR Q112231	11,746.25	N
			009456	44232	240-35-6639.00-999-399000	ELEM FREEZER 8X15 Q23010005	31,038.80	N
			009545	45602	240-35-6639.00-999-399000	HS FREEZER EQUIP Q112233	12,994.80	N
<b>Totals for Check 077176</b>							<b>67,462.35</b>	
077177	08-07-2023	Russell Waldo Green	010144	112025,112024	199-51-6249.03-999-399000	Concrete Leveling	8,638.00	N
			010148	112022	199-51-6249.03-999-399000	Concrete Leveling	10,348.00	N
			010145	112026	199-51-6249.03-999-399000	Concrete Leveling	10,985.00	N
			010146	112023	199-51-6249.03-999-399000	Concrete Leveling	8,905.00	N
<b>Totals for Check 077177</b>							<b>38,876.00</b>	
077178	08-10-2023	BSN	009982	922310733	199-36-6399.11-001-391000	Football Shirts	826.20	N
077179	08-10-2023	Harleton Hardware	010113	44579.42,55,62,	199-51-6319.00-999-399000	Monthly Maintenance supplies	904.65	N
077180	08-10-2023	Marshall Welding Supply I	010205	796590	199-11-6269.01-001-311000	Monthly Service charge	9.50	N
			010205	796590	199-11-6399.03-001-322000	Monthly Service charge	57.00	N
			010205	796590	199-36-6499.00-101-3990EL	Monthly Service charge	4.75	N
			010205	796590	199-51-6319.00-999-399000	Monthly Service charge	42.75	N
<b>Totals for Check 077180</b>							<b>114.00</b>	
077181	08-10-2023	Music Mountain Water Co	010178	87188001	199-11-6499.01-001-3990HS	Monthly charges water	59.25	N
			010178	1763400	199-11-6499.01-041-3990JH	Monthly charges water	13.95	N
			010178	95018744	199-11-6499.01-101-3990EL	Monthly charges water	100.94	N
			010178	81130900	199-41-6419.00-702-399000	Monthly charges water	27.60	N
			010178	81130900	199-51-6499.01-999-399000	Monthly charges water	27.59	N
<b>Totals for Check 077181</b>							<b>229.33</b>	
077182	08-10-2023	Crystal Newman	010176	11334423841777	199-11-6399.01-001-324000	Reimbursement	136.10	N
			010176	11313201512228	199-11-6399.09-001-311000	Reimbursement	182.08	N
<b>Totals for Check 077182</b>							<b>318.18</b>	
077183	08-10-2023	Sherwin Williams Co	009859	0094-5,0147-1,	199-51-6319.00-999-399000	Paint	2,171.35	N
077184	08-10-2023	Sunbelt Rentals	010194	140699925-0003	199-51-6249.00-999-399000	Equipment Rental ( Maint)	625.31	N
077185	08-10-2023	Tatum Music Company	010084	M348-36802	199-11-6249.01-001-3110BD	summer repairs	930.00	N
077186	08-10-2023	Follett School Solutions, L	009991	704983,704983F	199-11-6399.02-101-3110AR	vending machine books	375.35	N
077187	08-10-2023	Republic Services #070	009904	0070003346486	199-51-6259.05-999-399000	Monthly Service charge	1,925.20	N
077188	08-10-2023	ABC Auto	010193	15INV277280	199-34-6311.00-999-399000	Trans supplies	460.33	N
077189	08-10-2023	Frankie Newman	010122	172023	199-51-6249.00-001-399000	Gym Resurfacing HS	2,700.00	N

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077190	08-10-2023	Follett Content Solutions,	009992	704978F,704978	199-11-6399.03-101-311000	Kindergarten Curriculum books	1,951.14	N
077191	08-10-2023	Kerri Darby	010206	06252023	199-23-6411.00-101-399000	Mileage Reimbursement	153.97	N
077192	08-10-2023	D&J Plumbing LLC	010186	697	199-51-6259.04-999-399000	Gas Pressure Testing	2,025.00	N
077193	08-10-2023	Veloz Car Wash	010195	737454	199-34-6299.00-999-399000	Transportaion Veh Wash	2,160.00	N
077194	08-10-2023	Steadfast Concrete Inc	010210	29211	199-51-6249.00-001-399000	Concrete ramps H/C	6,000.00	N
077195	08-11-2023	Quill	010167	33751413	199-53-6399.00-750-399000	Central Office Supplies	124.95	N
077196	08-11-2023	Frankie Newman	010214	172023	199-51-6249.00-001-399000	HS Gym Resurfacing	400.00	N
077197	08-11-2023	Harleton Isd Other	009751	05102023	865-00-2190.HS-001-3000HP	NHS Scholarships	1,100.00	N
			009751	05102023	865-00-2190.HS-001-3000HP	WRONG CHECK #	-1,100.00	N
						<b>Totals for Check 077197</b>	<b>.00</b>	
077198	08-11-2023	Quill	010167	33778332	199-53-6399.00-750-399000	Central Office Supplies	39.94	N
077199	08-11-2023	Quill	010167	33732183	199-53-6399.00-750-399000	Central Office Supplies	142.03	N
077200	08-11-2023	Zana Shaver	009857	Draw #11	199-51-6249.06-999-399000	district painting	3,249.55	N
077201	08-11-2023	Quill	009980	33785668	199-11-6399.01-001-324000	Teacher Desk & Supplies	97.83	N
077202	08-11-2023	Gwendolyn N Wright	010212	08112023	199-11-6399.05-001-3110CH	Reimbursement	26.38	N
077203	08-11-2023	Quill	009180	33786379	199-11-6399.04-001-311000	Start Up Supplies English	165.83	N
077204	08-11-2023	Quill	009180	33802931	199-11-6399.04-001-311000	Start Up Supplies English	52.99	N
077205	08-11-2023	Quill	010163	33726939	199-11-6399.01-001-322000	Start Up Supplies HS	60.00	N
			010163	33726939	199-11-6399.01-001-324000	Start Up Supplies HS	104.01	N
						<b>Totals for Check 077205</b>	<b>164.01</b>	
077206	08-11-2023	Quill	010163	33717378	199-11-6399.00-001-311000	Start Up Supplies HS	60.00	N
			010163	33717378	199-11-6399.00-001-325000	Start Up Supplies HS	140.00	N
			010163	33717378	199-11-6399.01-001-322000	Start Up Supplies HS	95.99	N
			010163	33717378	199-11-6399.02-001-322000	Start Up Supplies HS	395.99	N
			010163	33717378	199-11-6399.04-001-323000	Start Up Supplies HS	122.82	N
						<b>Totals for Check 077206</b>	<b>814.80</b>	
077207	08-15-2023	Barsco	010220	334452,335636	199-51-6319.00-999-399000	HVac HS Gym	1,487.73	N
077208	08-15-2023	BSN	009993	922334318	199-36-6399.11-001-391000	JH Girls workout clothes	972.59	N
077209	08-15-2023	Tina M Cox	010235	08012023	199-41-6399.01-750-399000	Reimbursement	5.25	N
			010235	08082023	199-41-6419.00-702-399000	Reimbursement	157.71	N
			010235	07312023	199-53-6399.00-750-399000	Reimbursement	5.10	N
						<b>Totals for Check 077209</b>	<b>168.06</b>	
077210	08-15-2023	Fulghum Enterprises Inc	010219	19476,19475	199-34-6249.00-999-399000	Bus Glass replacements	595.00	N
077211	08-15-2023	Datamax, Inc.	010048	2299482	199-11-6269.00-001-311000	Contract TY 300-03	392.63	N
			010048	2299482	199-11-6269.00-041-311000	Contract TY 300-03	392.63	N
			010048	2299482	199-11-6269.00-101-311000	Contract TY 300-03	392.63	N
			010048	229942	199-41-6269.00-750-399000	Contract TY 300-03	392.63	N
						<b>Totals for Check 077211</b>	<b>1,570.52</b>	

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077212	08-15-2023	Grainger	010234	9790146881	199-11-6399.03-001-322000	Maint supply/exhaust motor	195.88	N
077213	08-15-2023	Fissco Supply	007525	S101651306.001	199-51-6319.00-999-399000	HVAC Dist	109.87	N
077214	08-15-2023	Office Depot Business Cre	010143	322075951001	199-11-6399.07-041-323000	office furniture	70.00	N
			010143	322075951001	199-11-6649.02-041-311000	office furniture	509.98	N
			010170	324854245001,3	199-53-6399.00-750-399000	work easel	338.35	N
<b>Totals for Check 077214</b>							<b>918.33</b>	
077215	08-15-2023	Pete McCarty Oil Compan	009309	18866	199-34-6311.00-999-399000	Monthly Fuel	2,784.73	N
077216	08-15-2023	Pliler International - Longvi	010232	R101008350:01	199-34-6319.00-999-399000	Bus 2 A/C work	339.54	N
077217	08-15-2023	Julie Sellers	010226	5/50015	199-11-6411.00-041-311000	Reimb staff lunch	165.43	N
077218	08-15-2023	Sherwin Williams Co	009859	0498-8	199-51-6319.00-999-399000	Paint	125.51	N
077219	08-15-2023	TASB	010009	643504	199-41-6211.00-701-399000	Update 121	1,356.65	N
077220	08-15-2023	Melinda A Ready	010228	08112023	199-11-6499.01-041-3990JH	reimburse mardel	147.84	N
077221	08-15-2023	East Texas -TASO	010236	08112023	199-36-6219.00-001-391000	Scrimmage Fee	150.00	N
077222	08-15-2023	Scholastic	009266	03212023	199-11-6399.00-041-311000	renew subscription	199.80	N
077223	08-15-2023	Kesler Science	009918	6816	199-11-6399.04-041-311000	Science Membership	670.00	N
077224	08-15-2023	Chelsea Allen	010121	08152023	199-53-6399.00-750-399000	CO-- shirts	224.00	N
077225	08-15-2023	Ashley Ebarb	010230	06252023	199-13-6411.00-041-311000	Mileage Reimbursement	155.75	N
077226	08-15-2023	Walkers Mill Vineyard	010221	0871	199-36-6269.00-001-399000	table cloth rental	84.00	N
077227	08-15-2023	Hollybrook Farms	010217	08142023	199-11-6499.01-041-3990JH	Staff incentives	75.00	N
	08-17-2023	Hollybrook Farms	010217	08142023	199-11-6499.01-041-3990JH	CANCELLED	-75.00	N
<b>Totals for Check 077227</b>							<b>.00</b>	
077228	08-15-2023	Screenflex Portable Partiti	010026	158815	199-51-6319.00-999-399000	Room Divider	1,948.00	N
077229	08-15-2023	Bill Bolick	010215	067939	199-51-6249.03-999-399000	Stump Grinding	1,700.00	N
077230	08-16-2023	Verizon	007791	9941407877	199-51-6259.02-999-399000	Monthly Cell Phone	146.06	N
077231	08-16-2023	Tonya Gray	010239	07252023	199-13-6411.00-999-399000	Mileage Reimbursement	155.75	N
077232	08-16-2023	Eric McMillan	010238	2063	199-51-6249.00-999-399000	HVAC Weight Room	2,500.00	N
077233	08-16-2023	Life Force Distributing Inc	009959	12892,12889,128	199-51-6639.00-999-399000	4 Buildings	34,699.00	N
077234	08-16-2023	4imprint, Inc.	010116	11474189	199-41-6499.01-750-399000	Jackets for District Staff	4,000.36	N
077235	08-18-2023	Southwest Solutions	009457	45603	240-35-6639.00-999-399000	HS 20X24 FREEZER Q2301003	104,225.95	N
077236	08-18-2023	Nathan Ferrell	009913	1014	429-52-6249.00-999-399000	Fencing	47,255.00	N
077237	08-18-2023	Agency 405 - TXDPS	007398	CRS2023072669	199-41-6299.00-701-399000	Criminal History Search	4.00	N
077238	08-18-2023	School Specialty, LLC	010111	208132774965	199-11-6649.00-101-311000	magnetic dry erase boards	1,210.80	N
077239	08-18-2023	Lakeshore Learning Materi	010060	899624080723,1	199-11-6639.00-101-323000	furniture	2,877.00	N
077240	08-18-2023	Accelerate Learning	010070	84231	410-11-6399.00-001-311000	stemscopes science curriculum	3,549.40	N

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077241	08-18-2023	Mack Fuller III	009684	08172023	199-52-6219.00-999-399000	SRO Duty	320.00	N
077242	08-18-2023	Timothy Cline Livingston	009685	08182023	199-52-6219.00-999-399000	SRO Duty	320.00	N
077243	08-18-2023	James Walker Kuler	009683	08162023	199-52-6219.00-999-399000	SRO Duty	360.00	N
077244	08-18-2023	D&J Plumbing LLC	009936	0705	199-51-6249.08-999-399000	Repair to restroom Jr High	9,000.00	N
077245	08-18-2023	Macquarie Equipment Cap	009540	110197	199-11-6269.00-001-311000	Monthly service	222.69	N
077246	08-18-2023	Pinewood Enterprises LLC	010065	INV-1002	199-36-6399.03-001-391000	glute bands	86.97	N
077247	08-18-2023	Shelia Lovett	010244	08182023	199-41-6299.00-701-399000	FingerPrint	50.46	N
077248	08-18-2023	Longview Insulating LLC	010242	11167495	199-51-6249.00-999-399000	Insulating Archery Bldg	7,050.00	N
077249	08-18-2023	Roberto Loy	010245	08182023	199-51-6319.02-999-399000	Grounds supplies	680.00	N
077250	08-21-2023	Dealers Electrical Supply	010253	7494,3522,4066,	199-51-6319.00-999-399000	Maintenance Supply	6,064.52	N
077251	08-21-2023	Elliott Electric	010249	164275601	199-51-6319.00-999-399000	Lights/ Ft Ball Field	1,416.16	N
077252	08-21-2023	Fissco Supply	010248	S101655378.001	199-51-6319.00-999-399000	HS HVAC Dlst	416.24	N
077253	08-21-2023	Quill	010188	33837001	199-53-6399.00-750-399000	RECT BOOKS	81.20	N
077254	08-21-2023	ABC Auto	010250	21IN197259	199-34-6311.00-999-399000	Transportation Supply	173.28	N
077255	08-21-2023	Christi Siler	010243	08212023	199-36-6412.14-001-391000	Meal Money HS Cheer	224.00	N
077256	08-21-2023	Longview Occupational	010247	1543989	199-34-6299.01-999-399000	Bus Driver Physical	225.00	N
077257	08-21-2023	James Walker Kuler	009687	08212023	199-52-6219.00-999-399000	SRO Duty	360.00	N
077258	08-21-2023	United Rentals ( North Am	010246	222426025-001	199-51-6249.03-999-399000	Excavating Equip Rental	3,519.51	N
077259	08-23-2023	ATSSB	010265	08222023	199-11-6499.02-001-3110BD	Speer's membership fee	75.00	N
077260	08-23-2023	Home Depot Credit Servic	010255	7616778,610574	199-36-6399.08-999-391000	cart/supplies	56.28	N
077261	08-23-2023	Kirby	007505	741329,741330	240-35-6299.00-999-399000	AUG '23 DW LEASE/SUPPLIES	238.00	N
			007505	746033,746034	240-35-6342.00-999-399000	AUG '23 DW LEASE/SUPPLIES	362.51	N
						<b>Totals for Check 077261</b>	<b>600.51</b>	
077262	08-23-2023	Christi Speer	010263	trans#575343799	199-11-6249.01-001-3110BD	reimburse lowes shelving	278.58	N
			010262	05162023	199-11-6649.00-001-3110BD	reimbursement for office depot	166.97	N
			010258	or#289058	199-36-6412.01-001-3990BD	reimburse meals whataburger	122.16	N
						<b>Totals for Check 077262</b>	<b>567.71</b>	
077263	08-23-2023	Texas Music Educators As	010266	08222023	199-11-6499.02-001-3110BD	Speer's membership fee	65.00	N
077264	08-23-2023	Eichelbaum Wardell	010254	79653	199-41-6211.00-701-399000	Legal Matters 7-12-23	31.00	N
077265	08-23-2023	East Texas TASO	010251	08172023	199-36-6219.00-001-391000	Scrimmage Fee	150.00	N
077266	08-23-2023	William Jones	009688	08232023	199-52-6219.00-999-399000	SRO Duty	320.00	N
077267	08-24-2023	Barsco	010270	339376-00	199-51-6319.00-999-399000	HS Gym	314.57	N
077268	08-24-2023	Connie Burrell	010287	08172023	240-35-6341.00-999-399000	START UP SUPPLIES	6.60	N
			010287	08172023	240-35-6342.00-999-399000	START UP SUPPLIES	9.55	N
						<b>Totals for Check 077268</b>	<b>16.15</b>	

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077269	08-24-2023	Canon Financial Services I	010267	31074053	199-11-6269.00-001-311000	Monthly Service charge	286.22	N
			010267	31074053	199-11-6269.00-101-311000	Monthly Service charge	286.22	N
<b>Totals for Check 077269</b>							<b>572.44</b>	
077270	08-24-2023	Coburns	010271	116227629	199-51-6639.01-999-399000	HS Gym A/C	8,156.05	N
077271	08-24-2023	East Tex Filters Of Longvi	010289	605427-8	199-51-6249.00-001-399000	Monthly Service charge	219.99	N
			010289	605427-8	199-51-6249.00-001-399000	Monthly Service charge	.01	N
			010289	605268-8	199-51-6249.00-041-399000	Monthly Service charge	92.00	N
			010289	605260-8	199-51-6249.00-101-399000	Monthly Service charge	240.75	N
<b>Totals for Check 077271</b>							<b>552.75</b>	
077272	08-24-2023	Datamax, Inc.	010269	LG00392050	199-11-6269.00-041-311000	Lease LG- 39205	286.22	N
			010269	LE003444080	199-11-6269.00-101-311000	Lease E-00344	117.38	N
			010269	LE003444080	199-41-6269.00-750-399000	Lease E-00344	117.38	N
<b>Totals for Check 077272</b>							<b>520.98</b>	
077273	08-24-2023	Sherwin Williams Co	010274	6444-6	199-51-6319.02-999-399000	Field striping machine	56.99	N
077274	08-24-2023	Union Grove ISD -	010281	08192023	199-36-6499.01-001-391000	XC entry fee	150.00	N
077275	08-24-2023	Texas Tag	010275	LP1397592	199-34-6411.00-999-399000	Toll charge	39.59	N
077276	08-24-2023	North Texas Tollway	010273	08122023	199-34-6411.00-999-399000	Toll charge	166.75	N
077277	08-24-2023	Marshall ISD	010272	2023-145	199-11-6299.00-001-328000	DAEP	1,489.40	N
077278	08-24-2023	Gilmer ISD	010282	08262023	199-36-6499.01-001-391000	Cross County entry fee	150.00	N
077279	08-24-2023	3D Security Inc	010288	16492	429-52-6249.00-999-399000	Security Supplies	1,336.44	N
077280	08-24-2023	Pittsburg Pirates	010284	0831202	199-36-6499.01-001-391000	Cross County entry fee	300.00	N
077281	08-24-2023	Phillip Haskell	009689	08242023	199-52-6249.01-999-399000	SRO Duty	320.00	N
077282	08-24-2023	Union Grove ISD -	010276	08232023	199-36-6499.00-999-399000	UIL Academic/Sports Fees	1,345.62	N
077283	08-25-2023	Jimmy Haynes	010209	1455	199-51-6249.00-001-399000	Asphalt	20,500.00	N
077284	08-25-2023	Kurz & Company	007522	302,301,272,195	240-35-6341.00-999-399000	AUG '23 BREAD	511.16	N
077285	08-25-2023	Brothers Produce, Inc.	007535	9238,9882.4528.	240-35-6341.00-999-399000	AUG '23 PRODUCE	636.15	N
077286	08-25-2023	ABC Auto	010293	15IN282305	199-34-6311.00-999-399000	Transportation Supply	48.97	N
077287	08-25-2023	Bubba's Wrecker & Transp	010292	17422	199-34-6299.00-999-399000	Bus 4X Towing	577.50	N
077288	08-25-2023	Timothy Cline Livingston	009690	08252023	199-52-6219.00-999-399000	PO Created by Req: 009879	320.00	N
077289	08-25-2023	Hiland Dairy Foods	007546	8011441,394,395	240-35-6341.00-999-399000	AUG '23 MILK	944.25	N
077290	08-28-2023	Dealers Electrical Supply	010297	0379,40661,4081	199-51-6319.00-999-399000	Maintenance Supply	2,888.24	N
077291	08-28-2023	Demoulin Bros. & Co.	010301	3305932,330649	199-36-6399.00-001-3990BD	shoes	1,597.81	N
077292	08-28-2023	SignWarehouse, Inc	010294	INV/2023?38301	199-11-6399.04-001-322000	Vinyl Supplies	661.00	N
077293	08-28-2023	Kenneth Hines	010302	08252023	199-36-6219.02-001-391000	Athletic Security 08-25-2023	160.00	N
077294	08-28-2023	Rainbow Floral	010291	004461	199-41-6499.01-750-399000	Spray	158.00	N

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077295	08-28-2023	James Walker Kuler	010277	08282023	199-52-6219.00-999-399000	SRO Duty 08-28-2023	360.00	N
077296	08-28-2023	Jimmy Haynes	010207	1457	199-51-6249.00-001-399000	Asphalt	6,000.00	N
			010208	1456	199-51-6249.00-001-399000	Asphalt	7,000.00	N
<b>Totals for Check 077296</b>							<b>13,000.00</b>	
077297	08-29-2023	JT Blackburn	010299	16	199-51-6249.06-999-399000	Clean/ Paint metal	7,000.00	N
			010300	17	199-51-6249.06-999-399000	Clean/ Paint metal	8,500.00	N
<b>Totals for Check 077297</b>							<b>15,500.00</b>	
077298	08-29-2023	Sysco Food Services Of E.	007484	293622947,48,49	240-35-6341.00-999-399000	AUG 2023 GROCERY	12,602.92	N
			007484	293633477,78,79	240-35-6341.01-999-399000	AUG 2023 GROCERY	4,885.93	N
			007484	293628232,33,34	240-35-6342.00-999-399000	AUG 2023 GROCERY	1,145.88	N
<b>Totals for Check 077298</b>							<b>18,634.73</b>	
077299	08-29-2023	Edge Office Products	009761	275856-00	199-11-6649.02-041-311000	conference table	561.00	N
077300	08-29-2023	Reece Supply Company	010261	S4953727.001	199-11-6399.01-001-322000	Green Ink	112.43	N
077301	08-29-2023	Visual Techniques	009981	44204	199-11-6399.12-001-311000	SMART Board	1,199.98	N
			009981	44204	199-11-6649.00-001-322000	SMART Board	999.98	N
			009981	44204	199-11-6649.03-001-311000	SMART Board	270.04	N
<b>Totals for Check 077301</b>							<b>2,470.00</b>	
077302	08-29-2023	Scholastic	009926	M7409696 7	199-11-6299.00-101-324000	scholastic news	2,057.41	N
077303	08-29-2023	Carolina Biological Supply	009218	52265037RI	199-11-6399.04-041-311000	7th Grade Shark Dissection Lab	448.17	N
077304	08-29-2023	Phillip Haskell	010278	08292023	199-52-6219.00-999-399000	SRO Duty 08-29-2023	320.00	N
077305	08-30-2023	Subway	010252	102423	199-36-6412.05-001-391000	Meals Carlisle 08-24-2023	296.59	N
077306	08-30-2023	Complete Supply Inc.	010069	319739	199-51-6319.01-999-399000	Janitorial Supplies Aug 2023	2,165.84	N
077307	08-30-2023	Kaylee Elizabeth Wallace	010279	08302023	199-52-6219.00-999-399000	SRO Duty 08-30-2023	320.00	N
077308	08-31-2023	BSN	010134	922662665	199-36-6399.03-001-3910GR	S.T. Shirts	298.74	N
			010150	922642064	199-36-6399.18-001-391000	Flag	219.00	N
<b>Totals for Check 077308</b>							<b>517.74</b>	
077309	08-31-2023	Tina M Cox	010305	84057502521296	199-41-6399.01-750-399000	Reimbursement	5.01	N
			010305	62907120019689	199-41-6419.00-702-399000	Reimbursement	34.73	N
<b>Totals for Check 077309</b>							<b>39.74</b>	
077310	08-31-2023	Flowers Baking Co of	010304	4044587302,301,	240-35-6341.00-999-399000	Aug 2023 Bread	511.16	N
077311	08-31-2023	Harrison County Glass Co	010055	23838	429-52-6249.00-999-399000	Elementry Door	7,725.00	N
077312	08-31-2023	Region 7 ESC	010240	091828	199-34-6219.00-999-399000	Bus Certification C Speer	60.00	N
			010202	091827	199-34-6219.00-999-399000	Bus Recertification S Johnson	60.00	N
<b>Totals for Check 077312</b>							<b>120.00</b>	
077313	08-31-2023	John Coleman	010303	08292023	199-11-6219.00-001-322000	Consulting for Ag Shop- 8-2023	2,000.00	N
077314	08-31-2023	Mack Fuller III	010280	08312023	199-52-6219.00-999-399000	SRO Duty 08-31-2023	320.00	N
077315	08-31-2023	Robert's A/C & Electrical,	010298	26319	199-51-6249.07-999-399000	HS Gym A/c	4,619.99	N
077316	08-31-2023	Lock Doc of Texas	010268	3JJEUU	199-51-6319.00-999-399000	Keys, Levers, Labor	1,411.00	N

## For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
077317	08-31-2023	Credit Card Center	009841	06222023	199-36-6412.01-041-3990BD	hotels for leadership training	.01	N
080801	08-22-2023	Credit Card Center	010190	10086115119	199-11-6399.02-041-321000	JH supplies	137.35	N
080802	08-22-2023	Credit Card Center	010158	07262023	199-11-6399.02-041-321000	Start Up Supplies	151.35	N
080803	08-22-2023	Credit Card Center	010185	or#11523482	199-41-6411.00-701-399000	CO breakfast	95.42	N
080804	08-22-2023	Credit Card Center	010053	07122023	199-41-6499.01-750-399000	Beginning of year staff meal	1,169.64	N
080806	08-22-2023	Credit Card Center	010159	auth# 0	199-23-6649.00-101-399000	bookcase	229.00	N
080807	08-22-2023	Credit Card Center	010098	08112023	281-11-6399.00-101-311000	teacher in-service activity	1,356.67	N
080808	08-22-2023	Credit Card Center	010078	ap# 017675	199-34-6299.00-999-399000	Ford Escape service	67.00	N
080809	08-22-2023	Credit Card Center	010049	oor#645297584	199-41-6499.00-720-399000	TEA Certification Fees	114.00	N
080810	08-22-2023	Credit Card Center	010189	59337161,59390	199-52-6399.01-999-399000	Security Supplies	7,824.51	N
080811	08-22-2023	Credit Card Center	010119	11394887621650	199-12-6399.00-999-399000	Amazon: library staff shirts	27.80	N
080812	08-22-2023	Credit Card Center	010006	AF5E8D25-0006	199-11-6299.00-001-311000	Bitwarden Password Manager 1Y	26.85	N
			010006	AF5E8D25-0006	199-11-6299.00-041-311000	Bitwarden Password Manager 1Y	26.85	N
			010006	AF5E8D25-0006	199-11-6299.00-101-311000	Bitwarden Password Manager 1Y	26.84	N
						<b>Totals for Check 080812</b>	<b>80.54</b>	
080813	08-22-2023	Credit Card Center	010140	auth 028840	199-34-6311.00-999-399000	Tire Replacement van	75.78	N
080814	08-22-2023	Credit Card Center	009037	08232023	199-11-6411.01-001-3110BD	texas bandmasters housing	940.84	N
080815	08-22-2023	Credit Card Center	010138	apr# 071696	199-51-6319.00-999-399000	Maintanence supply	327.40	N
080816	08-22-2023	Credit Card Center	010104	apr# 05381M	199-11-6411.00-101-311000	Frog Street Conference hotel	255.73	N
080817	08-22-2023	Credit Card Center	008928	conf# JPD3BJNR	199-11-6411.00-101-311000	PK conference	682.64	N
080818	08-22-2023	Credit Card Center	010127	10085344991	199-51-6319.00-999-399000	Shelving for District	1,099.90	N
080819	08-22-2023	Credit Card Center	010128	10085344991	240-35-6319.00-999-399000	25 freezer / storage shelves	5,499.50	N
080820	08-22-2023	Credit Card Center	010059	or 2959150024	199-11-6399.01-001-322000	teacher incentives	558.64	N
			010059	or 2959150024	199-11-6399.02-001-322000	teacher incentives	800.00	N
						<b>Totals for Check 080820</b>	<b>1,358.64</b>	
080821	08-22-2023	Credit Card Center	010125	07242023	199-36-6499.00-001-3990HS	HS Office Lunch & Hobby Lobby	371.82	N
080822	08-22-2023	Credit Card Center	010197	08072023	199-11-6499.01-001-3990HS	CIP Breakfast	60.00	N
080823	08-22-2023	Credit Card Center	010223	81423HHS	199-11-6299.00-001-311000	HS staff team building	68.00	N
080824	08-22-2023	Credit Card Center	010224	or# 2189395	199-11-6299.00-001-311000	Sign rental	133.96	N
080825	08-22-2023	Credit Card Center	010225	resource 262415	199-11-6299.00-001-311000	World Geo Curriculum	224.18	N
080826	08-22-2023	Credit Card Center	010108	11344568765066	199-11-6399.05-101-311000	pencil sharpener	48.98	N
080827	08-22-2023	Credit Card Center	010100	or # 5013011	199-36-6499.00-101-3990EL	staff meals	87.89	N
081401	08-14-2023	WEX Bank	010231	90906549	199-34-6311.00-999-399000	Monthly Fuel Charges	2,446.93	N
800805	08-22-2023	Credit Card Center	010118	07292023	199-23-6649.00-101-399000	2 desk chairs	782.97	N

## For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
INS08	08-18-2023	TRS- TEXAS TEACHER R	DEDCH		163-00-2153.00-520-300000	AUG WIRE TEA CONTRIB	47,670.00	N
NBS08	08-18-2023	NATIONAL BENEFIT SER	DEDCH		163-00-2159.00-545-300000	AUG WIRE MISCELLANEOUS DED	1,026.85	N
OAG08	08-18-2023	Office Of The Attorney Ge	DEDCH		163-00-2159.00-528-300000	AUG WIRE MISCELLANEOUS DED	351.50	N
TAX08	08-09-2023	EFTPS	DEDCH		163-00-2151.00-000-300000	AUG WIRE PAYROLL DEDUCTION	2,203.77	N
			DEDCH		163-00-2152.01-000-300000	AUG WIRE PAYROLL DEDUCTION	1,932.50	N
			DEDCH		163-00-2152.02-000-300000	AUG WIRE PAYROLL DEDUCTION	1,932.50	N
	08-18-2023	EFTPS	DEDCH		163-00-2151.00-000-300000	AUG WIRE PAYROLL DEDUCTION	31,995.76	N
			DEDCH		163-00-2152.01-000-300000	AUG WIRE PAYROLL DEDUCTION	7,281.46	N
			DEDCH		163-00-2152.02-000-300000	AUG WIRE PAYROLL DEDUCTION	7,281.46	N
<b>Totals for Check TAX08</b>							<b>52,627.45</b>	
TRS08	08-31-2023	TEXNET	DEDCH		163-00-2155.00-000-300000	AUG WIRE PAYROLL DEDUCTION	41,075.75	N
			DEDCH		163-00-2155.01-000-300000	AUG WIRE PAYROLL DEDUCTION	4,098.17	N
			DEDCH		163-00-2155.02-000-300000	AUG WIRE PAYROLL DEDUCTION	3,476.63	N
			DEDCH		163-00-2155.03-000-300000	AUG WIRE PAYROLL DEDUCTION	640.35	N
			DEDCH		163-00-2155.04-000-300000	AUG WIRE PAYROLL DEDUCTION	3,561.41	N
			DEDCH		163-00-2155.06-000-300000	AUG WIRE PAYROLL DEDUCTION	1,048.30	N
			DEDCH		163-00-2155.07-544-300000	AUG WIRE PAYROLL DEDUCTION	535.00	N
			DEDCH		163-00-2155.08-000-300000	AUG WIRE PAYROLL DEDUCTION	7,716.84	N
<b>Totals for Check TRS08</b>							<b>62,152.45</b>	
<b>Total Checks</b>							<b>846,279.90</b>	

End of Report

HARLETON ISD  
BANK DRAFT  
UTILITIES

2023-2024

	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH
<b>ETEX TELEPHONE</b>							
777-2372 GROUP	\$ 817.52						
T-1 CIRCUIT	\$ 1,018.00						
<b>TOTAL</b>	<b>\$ 1,835.52</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTERPOINT ENERGY-GAS</b>							
BUS SHOP/PRIMARY-3214374-5	\$ 49.01						
JH & ELEM BLDG-3214371-1	\$ 65.86						
HIGH SCHOOL BLDG-2640504-3	\$ 49.01						
FIELD HOUSE-2643737-6	\$ 58.65						
<b>TOTAL</b>	<b>\$ 222.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>UPSHUR RURAL ELECTRIC</b>							
JH GYM-16655-001							
JH & ELEM-16655-002							
EL PE BLDG/MUSIC RM-16655-003							
BUS BARN-16655-004							
TENNIS COURT-16655-012							
FOOTBALL FIELD-16655-022							
PRESS BOX/CONCESS. STD-16655-024							
FLD HSE CONCESS. STD-16655-025							
EL SECURITY LIGHT-16655-026							
ELEM SCHOOL SIGN-16655-027							
FLD HSE SEC LIGHT#2-16655-028							
HIGH SCHOOL-16655-030							
SOFTBALL FLD CONCESS-16655-031							
WEIGHT ROOM-16655-032							
SEC LIGHT TENNIS-16655-033							
WELL-16655-.34							
SIGN- 16655-036							
CONCESSION 16655-037							
STADIUM DR SECURITY LIGHT 16655-040							
SOFTBALL FLD HOUSE-16655-041							
HS FREEZER BLDG							
ARCHERY BLDG							
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HARLETON WATER SUPPLY</b>							
ACCT # 325 OLD CAMPUS	\$ 717.60						
ACCT # 006 FOOTBALL FIELD	\$ 2,065.28						
ACCT # 800 HIGH SCHOOL	\$ 165.09						
ACCT # 1594 CONCESSION STAND	\$ 52.11						
ACCT #1600 BASEBALL FIELD	\$ 1,878.68						
ACCT #652 VISITOR CONCESSION STAND	\$ 767.05						
ACCT #878 PRACTICE FIELD	\$ 787.94						

HARLETON ISD  
BANK DRAFT  
UTILITIES

2023-2024

	\$ 6,433.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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HARLETON ISD  
BANK DRAFT  
UTILITIES

2023-2024

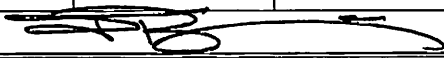
	APRIL	MAY	JUNE	JULY	AUGUST
<b>ETEX TELEPHONE</b>					
777-2372 GROUP					
T-1 CIRCUIT					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CENTERPOINT ENERGY-GAS</b>					
BUS SHOP/PRIMARY-3214374-5					
JH & ELEM BLDG-3214371-1					
HIGH SCHOOL BLDG-2640504-3					
FIELD HOUSE-2643737-6					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>UPSHUR RURAL ELECTRIC</b>					
JH GYM-16655-001					
JH & ELEM-16655-002					
EL PE BLDG/MUSIC RM-16655-003					
BUS BARN-16655-004					
TENNIS COURT-16655-012					
FOOTBALL FIELD-16655-022					
PRESS BOX/CONCESS. STD-16655-024					
FLD HSE CONCESS. STD-16655-025					
EL SECURITY LIGHT-16655-026					
ELEM SCHOOL SIGN-16655-027					
FLD HSE SEC LIGHT#2-16655-028					
HIGH SCHOOL-16655-030					
SOFTBALL FLD CONCESS-16655-031					
WEIGHT ROOM-16655-032					
SEC LIGHT TENNIS-16655-033					
WELL-16655-.34					
SIGN- 16655-036					
CONCESSION 16655-037					
STADIUM DR SECURITY LIGHT 16655-040					
SOFTBALL FLD HOUSE-16655-041					
HS FREEZER BLDG					
ARCHERY BLDG					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HARLETON WATER SUPPLY</b>					
ACCT # 325 OLD CAMPUS					
ACCT # 006 FOOTBALL FIELD					
ACCT # 800 HIGH SCHOOL					
ACCT # 1594 CONCESSION STAND					
ACCT #1600 BASEBALL FIELD					
ACCT #652 VISITOR CONCESSION STAND					
ACCT #878 PRACTICE FIELD					

HARLETON ISD  
BANK DRAFT  
UTILITIES

2023-2024

	\$ -	\$ -	\$ -	\$ -	\$ -
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HARLETON ISD  
BANK ACCTS  
BALANCES

ACCT NAME	MATURITY DATE	INT. RATE	ACCT #	BAL AS OF 09-08-23	MARKET VALUE
OPERATING		0.05%	15396	\$ 449,263.63	AS OF 8-31-2023
DEBT SERVICE		0.05%	15479	\$ 355,811.63	
PAYROLL		0.05%	744318	\$ 68,809.57	
WORKERS COMP		0.05%	21873	\$ 4,811.80	
MONEY MARKET		0.05%	1023456	\$ 3,421.69	
			TOTAL	\$ 882,118.32	
WILDCAT		0.05%	15339	\$ 177,184.13	
MISCELLANEOUS		0.05%	15495	\$ 960.52	
				\$ 178,144.65	
ACADEMIC ACHIEVEMENT		0.05%	15487	\$ 38,649.43	
			TOTAL	\$ 882,118.32	
			TOTAL CHECKING	\$ 1,098,912.40	
<b>GENERAL OPERATING FUND</b>					
CERTIFICATE OF DEPOSIT	2/17/2024	3.50%	56000445	\$ 2,327,254.71	
			TOTAL	\$ 3,426,167.11	
LONE STAR INVESTMENT POOL		5.53%	1023456-1		\$ 4,118,358.25
This report is in compliance with the investment strategies as established in the District's investment policy and the reporting requirements as mandated by the Public Funds Investment Act (Chapter 2256) as amended.					
INVESTMENT OFFICER'S SIGNATURE					
INVESTMENT OFFICER'S SIGNATURE	Tina Cox				

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	2,020,180.00	-42,968.74	-1,895,114.18	125,065.82	93.81%
5720 - LOCAL REVENUE REALIZED AS A RE	41,000.00	-7,342.82	-37,636.01	3,363.99	91.80%
5730 - TUITION AND FEES	49,600.00	-22,875.00	-42,775.00	6,825.00	86.24%
5740 - OTHER REVENUES FROM LOCAL SOUR	22,515.00	-25,481.66	-198,018.95	-175,503.95	879.50%
5750 - REVENUES FROM COCURRICULAR E	32,100.00	-589.00	-33,641.75	-1,541.75	104.80%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>2,165,395.00</b>	<b>-99,257.22</b>	<b>-2,207,185.89</b>	<b>-41,790.89</b>	<b>101.93%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA AND FOUNDATION SCHO	6,394,990.00	-2,168.00	-6,402,061.00	-7,071.00	100.11%
5820 - STATE PROGRAM REVENUES	.00	.00	.00	.00	.00%
5830 - STATE REVENUES FROM STATE OF T	.00	-403,239.80	-403,239.80	-403,239.80	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>6,394,990.00</b>	<b>-405,407.80</b>	<b>-6,805,300.80</b>	<b>-410,310.80</b>	<b>106.42%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - FEDERAL REV DIST BY OTH TX GOV	10,000.00	.00	-127,547.97	-117,547.97	1275.48%
5940 - FED REV DISTRIBUTED BY FEDS	45,715.00	.00	-43,108.77	2,606.23	94.30%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>55,715.00</b>	<b>.00</b>	<b>-170,656.74</b>	<b>-114,941.74</b>	<b>306.30%</b>
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES NON OPER REV</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>8,616,100.00</b>	<b>-504,665.02</b>	<b>-9,183,143.43</b>	<b>-567,043.43</b>	<b>106.58%</b>

## HARLETON ISD

## Fund 199 / 3 GENERAL OPERATING FUND

As of August

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
00 - NO FUNCTION						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
11 - INSTRUCTION						
6100 - SALARIES AND BENEFITS	-3,974,178.00	.00	4,047,668.56	615,670.01	73,490.56	101.85%
6200 - CONTRACTED SERVICES	-158,741.00	.00	146,041.18	12,848.19	-12,699.82	92.00%
6300 - SUPPLIES AND MATERIALS	-121,685.00	-3,620.00	136,015.02	10,330.73	10,710.02	111.78%
6400 - TRAVEL AND SUBSISTENCE	-62,335.00	.00	59,972.44	2,872.54	-2,362.56	96.21%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-63,786.00	.00	90,966.36	16,751.12	27,180.36	142.61%
<b>Total Function11 INSTRUCTION</b>	<b>-4,380,725.00</b>	<b>-3,620.00</b>	<b>4,480,663.56</b>	<b>658,472.59</b>	<b>96,318.56</b>	<b>102.28%</b>
12 - INSTRUCTIONAL RESOURCES						
6100 - SALARIES AND BENEFITS	-312,867.00	.00	330,833.55	56,707.68	17,966.55	105.74%
6200 - CONTRACTED SERVICES	-12,375.00	.00	11,285.62	.00	-1,089.38	91.20%
6300 - SUPPLIES AND MATERIALS	-28,400.00	.00	26,741.72	-5.20	-1,658.28	94.16%
6400 - TRAVEL AND SUBSISTENCE	-12,800.00	.00	13,912.45	.00	1,112.45	108.69%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-3,000.00	.00	449.00	.00	-2,551.00	14.97%
<b>Total Function12 INSTRUCTIONAL RESOURCES</b>	<b>-369,442.00</b>	<b>.00</b>	<b>383,222.34</b>	<b>56,702.48</b>	<b>13,780.34</b>	<b>103.73%</b>
13 - CURR DEV & INST STAFF DEV						
6100 - SALARIES AND BENEFITS	.00	.00	.00	.00	.00	.00%
6200 - CONTRACTED SERVICES	-13,400.00	.00	12,830.64	2,000.00	-569.36	95.75%
6300 - SUPPLIES AND MATERIALS	-700.00	.00	207.65	.00	-492.35	29.66%
6400 - TRAVEL AND SUBSISTENCE	-3,730.00	.00	8,588.30	311.50	4,858.30	230.25%
<b>Total Function13 CURR DEV &amp; INST STAFF DEV</b>	<b>-17,830.00</b>	<b>.00</b>	<b>21,626.59</b>	<b>2,311.50</b>	<b>3,796.59</b>	<b>121.29%</b>
23 - SCHOOL LEADERSHIP						
6100 - SALARIES AND BENEFITS	-424,092.00	.00	440,996.63	63,560.41	16,904.63	103.99%
6200 - CONTRACTED SERVICES	-1,200.00	.00	.00	.00	-1,200.00	-.00%
6300 - SUPPLIES AND MATERIALS	-7,700.00	.00	7,708.70	.00	8.70	100.11%
6400 - TRAVEL AND SUBSISTENCE	-10,700.00	.00	7,765.75	153.97	-2,934.25	72.58%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-1,800.00	.00	1,482.84	1,011.97	-317.16	82.38%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-445,492.00</b>	<b>.00</b>	<b>457,953.92</b>	<b>64,726.35</b>	<b>12,461.92</b>	<b>102.80%</b>
31 - GUIDANCE COUNSELING						
6100 - SALARIES AND BENEFITS	-217,173.00	.00	155,618.46	23,327.31	-61,554.54	71.66%
6200 - CONTRACTED SERVICES	-1,305.00	.00	957.00	.00	-348.00	73.33%
6300 - SUPPLIES AND MATERIALS	-5,600.00	.00	4,030.01	.00	-1,569.99	71.96%
6400 - TRAVEL AND SUBSISTENCE	-4,100.00	.00	5,226.67	.00	1,126.67	127.48%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-600.00	.00	.00	.00	-600.00	-.00%
<b>Total Function31 GUIDANCE COUNSELING</b>	<b>-228,778.00</b>	<b>.00</b>	<b>165,832.14</b>	<b>23,327.31</b>	<b>-62,945.86</b>	<b>72.49%</b>
33 - HEALTH SERVICES						
6100 - SALARIES AND BENEFITS	-42,202.00	.00	4,513.27	3,211.48	-37,688.73	10.69%
6200 - CONTRACTED SERVICES	-4,800.00	.00	85.00	85.00	-4,715.00	1.77%
6300 - SUPPLIES AND MATERIALS	-1,500.00	.00	6,803.41	.00	5,303.41	453.56%
6400 - TRAVEL AND SUBSISTENCE	-250.00	.00	.00	.00	-250.00	-.00%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-2,500.00	.00	6,993.02	.00	4,493.02	279.72%
<b>Total Function33 HEALTH SERVICES</b>	<b>-51,252.00</b>	<b>.00</b>	<b>18,394.70</b>	<b>3,296.48</b>	<b>-32,857.30</b>	<b>35.89%</b>
34 - STUDENT TRANSPORTATION						
6100 - SALARIES AND BENEFITS	-130,405.00	.00	120,426.59	15,856.95	-9,978.41	92.35%
6200 - CONTRACTED SERVICES	-25,200.00	.00	14,398.51	4,104.50	-10,801.49	57.14%
6300 - SUPPLIES AND MATERIALS	-72,600.00	.00	114,136.49	10,287.43	41,536.49	157.21%
6400 - TRAVEL AND SUBSISTENCE	-27,700.00	.00	19,200.92	208.64	-8,499.08	69.32%



	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
93 - PAYMENTS TO FISCAL AGENTS						
6400 - TRAVEL AND SUBSISTENCE	-219,560.00	.00	219,560.00	.00	.00	100.00%
<b>Total Function93 PAYMENTS TO FISCAL AGENTS</b>	<b>-219,560.00</b>	<b>.00</b>	<b>219,560.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
99 - OTHER INTERGOVERNMENTAL						
6200 - CONTRACTED SERVICES	-33,000.00	.00	32,324.75	.00	-675.25	97.95%
<b>Total Function99 OTHER INTERGOVERNMENTAL</b>	<b>-33,000.00</b>	<b>.00</b>	<b>32,324.75</b>	<b>.00</b>	<b>-675.25</b>	<b>97.95%</b>
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-9,026,033.00</b>	<b>-6,270.00</b>	<b>9,576,177.53</b>	<b>1,325,823.40</b>	<b>543,874.53</b>	<b>106.10%</b>

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	.00	-125.55	-25.55	125.55%
5750 - REVENUES FROM COCURRICULAR E	105,000.00	-5,505.49	-140,487.57	-35,487.57	133.80%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>105,100.00</b>	<b>-5,505.49</b>	<b>-140,613.12</b>	<b>-35,513.12</b>	<b>133.79%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	25,000.00	.00	-36,997.05	-11,997.05	147.99%
5830 - STATE REVENUES FROM STATE OF T	.00	-12,146.41	-12,146.41	-12,146.41	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>25,000.00</b>	<b>-12,146.41</b>	<b>-49,143.46</b>	<b>-24,143.46</b>	<b>196.57%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV FROM TEA	344,357.00	.00	-253,807.54	90,549.46	73.70%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>344,357.00</b>	<b>.00</b>	<b>-253,807.54</b>	<b>90,549.46</b>	<b>73.70%</b>
<b>Total Revenue Local-State-Federal</b>	<b>474,457.00</b>	<b>-17,651.90</b>	<b>-443,564.12</b>	<b>30,892.88</b>	<b>93.49%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICE						
6100 - SALARIES AND BENEFITS	-208,457.00	.00	196,304.97	36,718.57	-12,152.03	94.17%
6200 - CONTRACTED SERVICES	-28,300.00	.00	25,630.78	626.08	-2,669.22	90.57%
6300 - SUPPLIES AND MATERIALS	-220,500.00	.00	174,638.17	28,592.02	-45,861.83	79.20%
6400 - TRAVEL AND SUBSISTENCE	-700.00	.00	282.13	.00	-417.87	40.30%
6600 - CAPITAL OUTLAY- LAND BLD EQUIP	-15,000.00	.00	214,568.30	171,688.30	199,568.30	1430.46%
<b>Total Function35 FOOD SERVICE</b>	<b>-472,957.00</b>	<b>.00</b>	<b>611,424.35</b>	<b>237,624.97</b>	<b>138,467.35</b>	<b>129.28%</b>
51 - FACILITIES MAINT & OPER						
6200 - CONTRACTED SERVICES	-1,500.00	.00	1,901.26	.00	401.26	126.75%
<b>Total Function51 FACILITIES MAINT &amp; OPER</b>	<b>-1,500.00</b>	<b>.00</b>	<b>1,901.26</b>	<b>.00</b>	<b>401.26</b>	<b>126.75%</b>
<b>Total Expenditures</b>	<b>-474,457.00</b>	<b>.00</b>	<b>613,325.61</b>	<b>237,624.97</b>	<b>138,868.61</b>	<b>129.27%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE - LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	142,993.00	-3,141.25	-140,724.18	2,268.82	98.41%
5740 - OTHER REVENUES FROM LOCAL SOUR	100.00	-15.15	-179.46	-79.46	179.46%
<b>Total REVENUE - LOCAL &amp; INTERMED</b>	<b>143,093.00</b>	<b>-3,156.40</b>	<b>-140,903.64</b>	<b>2,189.36</b>	<b>98.47%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	23,705.00	.00	-38,290.00	-14,585.00	161.53%
<b>Total STATE PROGRAM REVENUES</b>	<b>23,705.00</b>	<b>.00</b>	<b>-38,290.00</b>	<b>-14,585.00</b>	<b>161.53%</b>
7000 - OTHER RESOURCES NON OPER REV					
7900 - OTHER RESOURCES NON OPER REV					
7910 - OTHER RESOURCES	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES NON OPER REV</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>166,798.00</b>	<b>-3,156.40</b>	<b>-179,193.64</b>	<b>-12,395.64</b>	<b>107.43%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-166,798.00	.00	152,674.10	5,465.55	-14,123.90	91.53%
<b>Total Function71 DEBT SERVICE</b>	<b>-166,798.00</b>	<b>.00</b>	<b>152,674.10</b>	<b>5,465.55</b>	<b>-14,123.90</b>	<b>91.53%</b>
8000 - OTHER USES NON-OPER EXPENSE						
00 - NO FUNCTION						
8900 - OPERATING TRANSFERS OUT/RESIDU	.00	.00	.00	.00	.00	.00%
<b>Total Function00 NO FUNCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-166,798.00</b>	<b>.00</b>	<b>152,674.10</b>	<b>5,465.55</b>	<b>-14,123.90</b>	<b>91.53%</b>

## New Question Types by Grade Level and Content Area

Assessments provide educators and parents with helpful information to support strong teaching and guide students to their full potential. State of Texas Assessments of Academic Readiness (STAAR®) is a summative assessment that serves several primary purposes, including determining student mastery of Texas Essential Knowledge and Skills (TEKS); determining effectiveness of curriculum and instruction programs; helping determine which individual students should receive additional holistic supports; and serving as a bar for rigor and standards alignment in planning.

State and federal laws require a redesign of the STAAR that will ensure it is more aligned with how students are learning in the classroom. Beginning with the spring 2023 STAAR administration, students who test online will interact with a variety of new question types in addition to traditional multiple-choice questions. The following table indicates all new question types and the subject areas and grade levels where they could appear on the summative test.

Question Type	Question Type Description	Math	Reading Language Arts	Science	Social Studies
Equation Editor	Student can write responses in the form of fractions, expressions, equations, or inequalities.	Grades 3–8 EOC			
Text Entry	Student responds by typing a brief string of text such as a number, word, or phrase.	Grades 3–8 EOC	Grades 6–8 EOC	Grade 8 EOC	
Graphing	Student selects points, draws lines, drags bar graphs, and performs other functions to independently create different types of graphs.	Grades 3–8 EOC			
Number Line	Student selects a point, an open or closed circle, and a direction arrow to demonstrate a solution set on a number line.	Grades 6–8 EOC			
Inline Choice	Student selects the correct answer(s) from one or more drop-down menu(s).	Grades 3–8 EOC	Grades 3–8 EOC		Grade 8 EOC
Hot Spot	Student responds by selecting one or more specific areas of a graphic.	Grades 3–8 EOC		Grades 5, 8 EOC	Grade 8 EOC
Hot Text	Student cites evidence by selecting highlighted text in a sentence, paragraph, or extended reading.		Grades 3–5		Grade 8 EOC
Fraction Model	Student represents a fraction by dividing an object into the correct number of sections to indicate the denominator and clicking to shade the appropriate number of sections to indicate the numerator.	Grades 3–5			
Drag and Drop	Student evaluates a given number of options (words, numbers, symbols, etc.) and chooses which response(s) to drag to a given area (diagram, map, chart, etc.)	Grades 3–8 EOC		Grades 5, 8 EOC	Grade 8 EOC
Multipart	Student responds to a two-part question where parts A and B are scored separately. In many cases, part B asks the student to give evidence or explain their thinking for their answer to part A.		Grades 3–8 EOC	Grades 5, 8 EOC	Grade 8 EOC
Match Table Grid	Student matches statements or objects to different categories presented in a table grid.	Grades 6–8 EOC	Grade 8 EOC		Grade 8 EOC
Multiselect	Student can select more than one correct answer from a set of possible answers.	Grades 3–8 EOC	Grades 3–8 EOC	Grades 5, 8 EOC	Grade 8 EOC
Short Constructed Response	Student gives a brief explanation in their own words to demonstrate their understanding of content. For writing, student demonstrates proficiency in the skill being assessed by constructing a sentence that corrects a revising or editing error.		Grades 3–8 EOC	Grades 5, 8 EOC	Grade 8 EOC
Extended Constructed Response	Student writes an in-depth response by explaining, analyzing, and evaluating information provided in a reading selection or stimulus.		Grades 3–8 EOC		

## 2023 HISD Staar Scores vs 2023 Region 7 Scores

	Approaches	Region 7		Meets	Region 7		Masters	Region 7	
3rd Math	79.00%	68.00%	6.00%	62.00%	56.00%	6.00%	17.00%	16.00%	1.00%
3rd Reading	92.00%	77.00%	15.00%	80.00%	60.00%	20.00%	12.00%	18.00%	-6.00%
4th Math	79.00%	69.00%	10.00%	70.00%	49.00%	21.00%	9.00%	19.00%	-10.00%
4th Reading	95.00%	77.00%	18.00%	68.00%	60.00%	8.00%	26.00%	17.00%	9.00%
5th Math	86.00%	78.00%	8.00%	76.00%	61.00%	15.00%	10.00%	17.00%	-7.00%
5th Reading	90.00%	79.00%	11.00%	49.00%	54.00%	-5.00%	41.00%	24.00%	17.00%
5th Science	86.00%	63.00%	23.00%	72.00%	49.00%	23.00%	14.00%	14.00%	0.00%
6th Math	94.00%	75.00%	19.00%	80.00%	61.00%	19.00%	14.00%	14.00%	0.00%
6th Reading	96.00%	76.00%	20.00%	76.00%	56.00%	20.00%	20.00%	19.00%	1.00%
7th Math	86.00%	63.00%	23.00%	58.00%	52.00%	6.00%	29.00%	10.00%	19.00%
7th Reading	95.00%	77.00%	18.00%	45.00%	53.00%	-8.00%	51.00%	24.00%	27.00%
8th Math	98.00%	72.00%	26.00%	83.00%	57.00%	26.00%	15.00%	14.00%	1.00%
8th Reading	98.00%	82.00%	16.00%	66.00%	58.00%	8.00%	32.00%	25.00%	7.00%
8th Social Studies	87.00%	58.00%	29.00%	53.00%	46.00%	7.00%	34.00%	12.00%	22.00%
8th Science	87.00%	72.00%	13.00%	77.00%	53.00%	24.00%	9.00%	19.00%	-10.00%
Algebra I	93.00%	74.00%	19.00%	68.00%	55.00%	13.00%	24.00%	19.00%	5.00%
English I	96.00%	71.00%	25.00%	63.00%	60.00%	3.00%	33.00%	12.00%	21.00%
Biology	100.00%	89.00%	11.00%	67.00%	72.00%	-5.00%	33.00%	17.00%	16.00%
US History	100.00%	95.00%	5.00%	68.00%	63.00%	5.00%	33.00%	32.00%	1.00%
English II	94.00%	75.00%	19.00%	77.00%	68.00%	9.00%	17.00%	7.00%	10.00%

## 2023 HISD Staar Scores vs 2023 State Scores

	Approaches	State		Meets	State		Masters	State	
<b>3rd Math</b>	79.00%	72.00%	7.00%	62.00%	54.00%	8.00%	17.00%	19.00%	-2.00%
<b>3rd Reading</b>	92.00%	77.00%	15.00%	80.00%	56.00%	24.00%	12.00%	20.00%	-8.00%
<b>4th Math</b>	79.00%	70.00%	9.00%	70.00%	48.00%	22.00%	9.00%	22.00%	-13.00%
<b>4th Reading</b>	95.00%	78.00%	17.00%	68.00%	57.00%	11.00%	26.00%	21.00%	5.00%
<b>5th Math</b>	86.00%	79.00%	7.00%	76.00%	59.00%	17.00%	10.00%	21.00%	-11.00%
<b>5th Reading</b>	90.00%	81.00%	9.00%	49.00%	53.00%	-4.00%	41.00%	28.00%	13.00%
<b>5th Science</b>	86.00%	64.00%	22.00%	72.00%	49.00%	23.00%	14.00%	15.00%	-1.00%
<b>6th Math</b>	94.00%	74.00%	20.00%	80.00%	59.00%	21.00%	14.00%	15.00%	-1.00%
<b>6th Reading</b>	96.00%	75.00%	21.00%	76.00%	54.00%	22.00%	20.00%	22.00%	-2.00%
<b>7th Math</b>	86.00%	61.00%	25.00%	58.00%	51.00%	7.00%	29.00%	10.00%	19.00%
<b>7th Reading</b>	95.00%	77.00%	18.00%	45.00%	50.00%	-5.00%	51.00%	26.00%	25.00%
<b>8th Math</b>	98.00%	74.00%	24.00%	83.00%	58.00%	25.00%	15.00%	16.00%	-1.00%
<b>8th Reading</b>	98.00%	82.00%	16.00%	66.00%	55.00%	11.00%	32.00%	27.00%	5.00%
<b>8th Social Studies</b>	87.00%	60.00%	27.00%	53.00%	45.00%	8.00%	34.00%	15.00%	19.00%
<b>8th Science</b>	87.00%	72.00%	13.00%	77.00%	56.00%	21.00%	9.00%	16.00%	-7.00%
<b>Algebra I</b>	93.00%	78.00%	15.00%	68.00%	54.00%	14.00%	24.00%	24.00%	0.00%
<b>English I</b>	96.00%	71.00%	25.00%	63.00%	56.00%	7.00%	33.00%	14.00%	19.00%
<b>Biology</b>	100.00%	89.00%	11.00%	67.00%	67.00%	0.00%	33.00%	22.00%	11.00%
<b>US History</b>	100.00%	95.00%	5.00%	68.00%	56.00%	12.00%	33.00%	39.00%	-6.00%
<b>English II</b>	94.00%	74.00%	20.00%	77.00%	65.00%	12.00%	17.00%	9.00%	8.00%

## 2023 HISD ECO Dis Staar Scores vs 2023 State Eco Dis Scores

	Approaches	State		Meets	State		Masters	State	
3rd Math	74.00%	64.00%	10.00%	35.00%	33.00%	2.00%	13.00%	11.00%	2.00%
3rd Reading	96.00%	69.00%	27.00%	48.00%	39.00%	9.00%	4.00%	12.00%	-8.00%
4th Math	75.00%	62.00%	13.00%	38.00%	37.00%	1.00%	6.00%	14.00%	-8.00%
4th Reading	91.00%	70.00%	21.00%	50.00%	35.00%	15.00%	16.00%	13.00%	3.00%
5th Math	81.00%	73.00%	8.00%	23.00%	39.00%	-16.00%	8.00%	12.00%	-4.00%
5th Reading	81.00%	74.00%	7.00%	63.00%	45.00%	18.00%	30.00%	18.00%	12.00%
5th Science	77.00%	54.00%	23.00%	27.00%	24.00%	3.00%	8.00%	8.00%	0.00%
6th Math	96.00%	66.00%	30.00%	42.00%	26.00%	36.00%	4.00%	7.00%	-3.00%
6th Reading	92.00%	67.00%	25.00%	56.00%	39.00%	17.00%	4.00%	12.00%	-8.00%
7th Math	78.00%	52.00%	26.00%	37.00%	25.00%	12.00%	11.00%	5.00%	6.00%
7th Reading	96.00%	69.00%	27.00%	63.00%	41.00%	22.00%	19.00%	16.00%	3.00%
8th Math	96.00%	67.00%	29.00%	59.00%	33.00%	26.00%	15.00%	9.00%	6.00%
8th Reading	100.00%	76.00%	24.00%	69.00%	44.00%	25.00%	50.00%	17.00%	33.00%
8th Social Studies	81.00%	49.00%	32.00%	41.00%	20.00%	21.00%	26.00%	8.00%	18.00%
8th Science	74.00%	64.00%	13.00%	41.00%	33.00%	8.00%	4.00%	8.00%	-4.00%
Algebra I	88.00%	73.00%	15.00%	19.00%	36.00%	-17.00%	6.00%	16.00%	-10.00%
English I	94.00%	63.00%	31.00%	81.00%	43.00%	38.00%	13.00%	7.00%	4.00%
Biology	100.00%	85.00%	15.00%	56.00%	45.00%	11.00%	13.00%	12.00%	1.00%
US History	100.00%	93.00%	7.00%	47.00%	62.00%	-15.00%	12.00%	28.00%	-16.00%
English II	90.00%	66.00%	24.00%	71.00%	45.00%	26.00%	10.00%	4.00%	6.00%

## 2023 HISD Staar Scores vs 2022 HISD Scores

	Approaches	2022		Meets	2021		Masters	2021	
3rd Math	79.00%	86.00%	-7.00%	62.00%	46.00%	16.00%	17.00%	21.00%	-4.00%
3rd Reading	92.00%	89.00%	3.00%	80.00%	63.00%	17.00%	12.00%	38.00%	-26.00%
4th Math	79.00%	81.00%	-2.00%	70.00%	40.00%	30.00%	9.00%	15.00%	-6.00%
4th Reading	95.00%	88.00%	7.00%	68.00%	60.00%	8.00%	26.00%	25.00%	1.00%
5th Math	86.00%	88.00%	-2.00%	76.00%	37.00%	39.00%	10.00%	12.00%	-2.00%
5th Reading	90.00%	94.00%	-4.00%	49.00%	66.00%	-17.00%	41.00%	29.00%	12.00%
5th Science	86.00%	90.00%	-4.00%	72.00%	55.00%	17.00%	14.00%	29.00%	-15.00%
6th Math	94.00%	90.00%	4.00%	80.00%	49.00%	31.00%	14.00%	21.00%	-7.00%
6th Reading	96.00%	79.00%	17.00%	76.00%	54.00%	22.00%	20.00%	36.00%	-16.00%
7th Math	86.00%	94.00%	-8.00%	58.00%	65.00%	-7.00%	29.00%	22.00%	7.00%
7th Reading	95.00%	92.00%	3.00%	45.00%	67.00%	-22.00%	51.00%	49.00%	2.00%
8th Math	98.00%	91.00%	7.00%	83.00%	65.00%	18.00%	15.00%	28.00%	-13.00%
8th Reading	98.00%	100.00%	-2.00%	66.00%	76.00%	-10.00%	32.00%	63.00%	-31.00%
8th Social Studies	87.00%	85.00%	2.00%	53.00%	52.00%	1.00%	34.00%	41.00%	-7.00%
8th Science	87.00%	91.00%	13.00%	77.00%	65.00%	12.00%	9.00%	39.00%	-30.00%
Algebra I	93.00%	84.00%	9.00%	68.00%	59.00%	9.00%	24.00%	36.00%	-12.00%
English I	96.00%	75.00%	21.00%	63.00%	55.00%	8.00%	33.00%	12.00%	21.00%
Biology	100.00%	95.00%	5.00%	67.00%	71.00%	-4.00%	33.00%	24.00%	9.00%
US History	100.00%	88.00%	12.00%	68.00%	61.00%	7.00%	33.00%	31.00%	2.00%
English II	94.00%	86.00%	8.00%	77.00%	77.00%	9.00%	17.00%	9.00%	8.00%

## 2023 HISD Staar Scores vs Pre-Covid 2019 STAAR Scores

	Approaches	2018-2019		Meets	2018-2019		Masters	2018-2019	
3rd Math	79.00%	91.00%	-12.00%	62.00%	64.00%	-2.00%	17.00%	24.00%	-7.00%
3rd Reading	92.00%	87.00%	5.00%	80.00%	58.00%	22.00%	12.00%	31.00%	-19.00%
4th Math	79.00%	85.00%	-6.00%	70.00%	52.00%	18.00%	9.00%	26.00%	-17.00%
4th Reading	95.00%	85.00%	10.00%	68.00%	54.00%	14.00%	26.00%	26.00%	0.00%
5th Math	86.00%	93.00%	-7.00%	76.00%	76.00%	0.00%	10.00%	54.00%	-44.00%
5th Reading	90.00%	95.00%	-5.00%	49.00%	63.00%	-14.00%	41.00%	37.00%	4.00%
5th Science	86.00%	83.00%	3.00%	72.00%	63.00%	9.00%	14.00%	32.00%	-18.00%
6th Math	94.00%	90.00%	4.00%	80.00%	67.00%	13.00%	14.00%	22.00%	-8.00%
6th Reading	96.00%	82.00%	14.00%	76.00%	39.00%	37.00%	20.00%	12.00%	8.00%
7th Math	86.00%	90.00%	-4.00%	58.00%	71.00%	-13.00%	29.00%	26.00%	3.00%
7th Reading	95.00%	84.00%	11.00%	45.00%	67.00%	-22.00%	51.00%	38.00%	13.00%
8th Math	98.00%	98.00%	0.00%	83.00%	78.00%	5.00%	15.00%	38.00%	-23.00%
8th Reading	98.00%	97.00%	1.00%	66.00%	63.00%	3.00%	32.00%	44.00%	-12.00%
8th Social Studies	87.00%	75.00%	12.00%	53.00%	38.00%	15.00%	34.00%	24.00%	10.00%
8th Science	87.00%	81.00%	13.00%	77.00%	46.00%	31.00%	9.00%	14.00%	-5.00%
Algebra I	93.00%	86.00%	7.00%	68.00%	52.00%	16.00%	24.00%	43.00%	-19.00%
English I	96.00%	80.00%	16.00%	63.00%	67.00%	-4.00%	33.00%	13.00%	20.00%
Biology	100.00%	90.00%	10.00%	67.00%	77.00%	-10.00%	33.00%	27.00%	6.00%
US History	100.00%	91.00%	9.00%	68.00%	76.00%	-8.00%	33.00%	51.00%	-18.00%
English II	94.00%	74.00%	20.00%	77.00%	54.00%	23.00%	17.00%	8.00%	9.00%

School Enrollment

001 HARLETON HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
09	0	0	0	0	1	0	0	0	28	26	1	4	3	1	33	31	64
10	0	0	0	0	2	0	0	0	19	17	3	5	3	1	27	23	50
11	0	0	0	0	1	0	0	0	23	22	3	3	2	1	29	26	55
12	0	0	0	0	0	0	0	0	32	18	2	4	1	0	35	22	57
TOTAL	0	0	0	0	4	0	0	0	102	83	9	16	9	3	124	102	226

School Enrollment

041 HARLETON JR HIGH SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
06	0	0	0	0	0	1	0	0	22	21	0	5	3	1	25	28	53
07	0	0	0	0	0	0	0	0	27	15	2	1	0	0	29	16	45
08	0	0	0	0	1	0	0	0	22	26	6	5	1	1	30	32	62
TOTAL	0	0	0	0	1	1	0	0	71	62	8	11	4	2	84	76	160

School Enrollment

101 HARLETON ELEMENTARY SCHOOL

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	18	18	0	3	3	2	21	23	44
02	0	0	0	0	0	0	0	0	17	27	1	2	1	0	19	29	48
03	0	0	0	0	1	1	0	0	32	24	0	1	1	3	34	29	63
04	0	0	0	0	0	1	0	0	18	18	4	3	0	0	22	22	44
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	0	0	0	22	28	0	0	2	3	25	31	56
PK	0	0	0	0	0	0	0	0	9	6	2	0	0	1	11	7	18
TOTAL	0	0	0	0	2	2	0	0	149	143	7	11	8	11	166	167	333

Totals for All Schools

Grade	American Ind		Asian		Black		Nat Hawaiian		White		Hispanic/Lat Eth		Multi-Race		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
01	0	0	0	0	0	0	0	0	18	18	0	3	3	2	21	23	44
02	0	0	0	0	0	0	0	0	17	27	1	2	1	0	19	29	48
03	0	0	0	0	1	1	0	0	32	24	0	1	1	3	34	29	63
04	0	0	0	0	0	1	0	0	18	18	4	3	0	0	22	22	44
05	0	0	0	0	0	0	0	0	32	22	0	2	1	2	33	26	59
06	0	0	0	0	0	1	0	0	22	21	0	5	3	1	25	28	53
07	0	0	0	0	0	0	0	0	27	15	2	1	0	0	29	16	45
08	0	0	0	0	1	0	0	0	22	26	6	5	1	1	30	32	62
09	0	0	0	0	1	0	0	0	28	26	1	4	3	1	33	31	64
10	0	0	0	0	2	0	0	0	19	17	3	5	3	1	27	23	50
11	0	0	0	0	1	0	0	0	23	22	3	3	2	1	29	26	55
12	0	0	0	0	0	0	0	0	32	18	2	4	1	0	35	22	57
EE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
KG	0	0	0	0	1	0	0	0	22	28	0	0	2	3	25	31	56
PK	0	0	0	0	0	0	0	0	9	6	2	0	0	1	11	7	18
TOTAL	0	0	0	0	7	3	0	0	322	288	24	38	21	16	374	345	719