Independent School District 507 Regular School Board Meeting
Wednesday, July 8, 2026 6:00 PM

1 Pine St, Nicollet, MN 56074, Community Room
1 Pine St
Nicollet, MN 56074

Agenda

1. CALL TO ORDER

2. ROLL CALL

3. VISITOR COMMENTS
   The school board meeting is a meeting in the public, not a public meeting. Nicollet School Board Policy provides that persons who wish to have a subject discussed at a public school board meeting are encouraged to notify the superintendent's office in advance of the school board meeting. The school board chair will recognize one speaker at a time and will rule out of order other speakers who are not recognized, violations of data privacy, or inappropriate comments.
4. APPROVAL OF AGENDA

5. REPORTS AND PRESENTATIONS

   5.a. Superintendent's Report 4

   5.b. Principal's Report

   5.c. Business Manager Report

   5.d. Student Representative's Report

   5.e. Board Committees' Reports

6. CONSENT AGENDA

   6.a. Approval of Minutes 8

   6.b. Approval of Bills in the amount of $

   6.c. Approval of Personnel Items 11

   6.d. Approval of Donations 14

7. PRESENTATIONS / ACTIONS

7.a. Financial - Jim Freihammer

7.b. Transportation - Jim Freihammer 26

7.c. Food Director/Asst. Latchkey Director - Robin 30

7.d. Policy Committee - Action 35

8. RECOMMENDATIONS

8.a. Edmentum EdOptions Academy (Nicollet Virtual Academy) 38
Superintendent recommends entering into a contract with Edmentum to provide Courseware Curriculum to be used for electives, course alternatives, and credit recovery. We would purchase 25 student licenses and one year professional development for $4222.75.
EdOptions Academy (Nicollet Virtual Academy) post pay $1600 one semester full time and $2400 per student enrolled full time. The students enrolled in EdOptions Academy would be registered as full time Nicollet students.

8.b. Superintendent recommends amending the classified staff handbooks changing; The District will provide single coverage to the District will contribute up to $1100 per month toward single or family medical coverage.

8.c. Food Service Director / NECC Assistant Latchkey Director 44
The Superintendent recommends creating the position of Food Service Director / Assistant NECC Latchkey Director under the conditions outlined in the attached LOA for Kendra Hoffman

8.d. Assistant NECC Director Infants & Toddlers / NECC Lead Teacher
The Superintendent recommends creating the position of Assistant NECC Director Infants & Toddlers / NECC Lead Teacher under the conditions outlined in the attached LOA for Ashlie VanWynswyk

8.e. The Superintendent recommends board approval of the 2026-2027 Parent Student 45
Handbook. The handbook is attached and changes are highlighted in the Attachment.

8.f. The Superintendent recommends board approval of the 2026-2027 Faculty Handbook. The faculty handbook has not been actively used or revised since 2021-2022. The handbook provides clear guidelines and expectations for faculty based on District Policy, protocols, and contract language 118

9. LONG TERM FACILITIES MAINTENANCE REVENUE FY 2028 135
The Superintendent requests approval to apply for Fiscal Year 2028 Long-Term Facilities Maintenance Revenue Statements of Assurances. - 2 attachments are included in this email. Jim will explain this is a state mandatory request.

10. CESO Business Management Services Contracts

10.a. Business Manager 2244
Superintendent recommends entering into a one year contract for business manager with CESO. Basic Salary cost for Business Manager is $71,040. This is a 3$ increase over 2025-2026 contract with SMS. see attachment: Business Manager Services.

10.b. Payroll Support Services 2252
Superintendent recommends entering into a one year month by month contract for payroll services with CESO. Basic Salary cost for Payroll services is $38,244. This is a 3$ increase over 2025-2026 contract with SMS.

11. Westside Transportation Extra Curricular Services 2260
Superintendent recommends entering into a one year contract with Westside Transportation for Extra Curricular Services.

12. ADJOURNMENT

July 8, 2026 School Board Agenda

Superintendent Report:
1. Middle and High School Agriculture Teacher of the Year - Patric Pehrson awards banquet in St. Cloud, July 9, 2026. Robin will attend representing Nicollet. We are proud to honor Patric Pehrson.

2. Happy to announce at this time I am recommending Brian Belcourt and Alaina Hageman as Social Studies teachers for the 2026-2027 school year. We have interviewed for a Social Worker and Choir Director but have yet to secure employment. We will continue to post and call prospective candidates.

2. Edmentum Information
Currently we are looking at two options; the EdOptions Academy which will allow Nicollet to provide a full time virtual component using Edmentum Academy keeping the virtual students as Nicollet Public School Students and Courseware, individual courses, electives, and credit recovery.

- Students would use the Courseware curriculum, and Edmentum would provide the teacher of record
- MN Course Catalog
- Grades 6-12 Overview
    - Nicollet would begin 9-12 before including 6-8.
- Live Help Sample – Live Help is “help on demand” available for Core Subject courses Monday - Friday
- Fully accredited by **Cognia** and recipient of the **ISTE Seal of Alignment** for Readiness, as well as **NCAA** Approved
- **Core Courseware, Electives, and Credit Recovery:** Pricing options with a state certified teacher for core courses, electives, and credit recovery. We are looking at purchasing 25 student licenses to take the Core Courses at Nicollet and for teachers to use the resource in their core classes.
    - $295 per 18-week semester course per student (Core, Electives)
    - $325 per 18-week semester course per student (AP, World Language)
- **EdOptions Academy:** Pricing options with a state certified teacher for Nicollet registered but 100% virtual utilizing Edmentum’s Virtual Academy costs with a post pay option.
    - $1600 - full schedule, full semester student, up to 8 classes
    - $2400 - full year schedule per student

- Pre-pay or post-pay option
    - Post-pay includes a grace period for the student to try it out at no cost to the district

3. Classified staff handbook, change full single insurance to $1100 district monthly contribution cap.

Classified staff; paras, administrative assistants, custodians, and classified salary moves up a step by completing another year of satisfactory or exemplary employment, a recommended 2% increase if steps are not part of the pay schedule grid. There is no plan to increase the pay grid for the 2026-2027 school year. The Superintendent is in the process of updating the classified handbooks for paras, administrative assistants, custodians, and classified salary employees for approval at the August 2026 Board meeting.(Consent agenda)

4. Faculty Handbook and Parent Student Handbook are recommended for approval in the action items. Robin will highlight important edits or recommendations in the attached handbooks for your review. Questions can be directed to Robin Courrier or can be asked during the action item.

5. Food Service Proposals - A contract proposal for Food Service Director is in the action portion of the agenda. Robin recommends hiring Kendra Hoffman as food service director and Mary Marquadt continuing as second cook. Stay with Kendra as maintaining and accounting for a productive food service program.

6. Nicollet's contract with School Management Systems (SMS) expires July 31, 2026.

Robin entered into discussion with CESO (purchased SMS) negotiating a Business Manager Contract and possible Payroll Manager.

Robin has contacted Region V and requested training for Accounts Payable Nicole Carlson to be trained in payroll and HR. Depending on the progress of the training or negotiations with CESO, Robin may recommend Nicollet Public Schools employ an in-house Accounts Payable and Payroll Specialist. This would provide a savings hiring one person instead of a current full time employee and a contracted part time. It would allow Nicollet employees to have immediate access to questions regarding payroll, benefit services, unemployment, and retirement.

7. Board Policy Committee - The Board Committee has met several times. Committee members are Ashley Black, Jill Martens, and Robin Courrier. We have added Sam Cotton to the committee. His knowledge of working with several

superintendents and his administrative background is helpful as we work to organize and update the policies of ISD 507.
Policy Committee Agenda:

1. Review mandated updates to current policies and recommend
2. Review Policy 210 Conflict of Interest - School Board
   Policy 307 Administrator Code of Ethics
   Policy 410 Equal Employment Opportunity
   Draft Communications Policy
   The committee will make a recommendation to revise appropriate policies to include conflict of interest hiring practices for administrators which are outlined in Policy 210 and the draft communications policy.
3. Review the district's procurement policy regarding budgets, requests for spending, and the approval process.
4. Look at the draft plan to update policies systematically and create a 2026-2027 calendar for Board review and approval.

8. Filing affidavits of candidacy for the office of school board membership begins July 14, 2026 and closes July 28, 2026 at 4:00. Nicollet encourages any interested community members age 21 and up to submit their name or contact Robin Courrier to learn more about this opportunity and having a voice in Nicollet Public School government. Members whose term expires December 31, 2026 are Adam Erickson, Scot Osborne, and Jill Martens.

9. Legal Updates:
The initial hearing with Nicollet County regarding the theft of an employee's paycheck in October 2025 has been postponed. The defendant failed to appear for his hearing. A warrant was issued. We will be notified when new proceedings are scheduled.

Former employee grievance regarding retirement payments of $5000 per year until the age of medicare. The contract language of 2021-2023 provided annual payments of $5000 to be distributed into a retired teachers MSRS Minnesota State Retirement System.
The Business Manager in 2022 neglected to create a group account for Nicollet Public School teachers. No teacher had retired during the interim until said employee. MSRS refused to allow Nicollet Public School finance officer to create an account when the error was discovered. NPS attorney and Superintendent met with MSRS executives to dispute their understanding of protocol. The District is waiting

to hear from the retired teacher and education Minnesota as to how they would like to receive this benefit.

The grievance between Nicollet Public Schools and two retired teachers has moved to arbitration selection. NPS attorney has eliminated unacceptable arbitrators and is waiting on Education Minnesota to determine whether they will request a mutual agreement or take their claim to arbitration. The dispute is regarding the employees decision to take the HSA insurance benefit at retirement and drop the High Advantage benefit that they had been enrolled in. The employees believe they should have the difference between the high advantage contribution of $960 and HSA portion of $646 added to their HSA contribution. The language of 2023-2025 contract does not support their claim.

10. Construction Progress - the demolition is nearly complete. The construction committee meets every other Tuesday through the end of the construction. Plans are on track to be completed on time for the most part. The green house may be behind schedule. The work that was added to offer more bathroom and private locker room space may be delayed but it should not interfere with school opening on time.

11. Open House August 27, 2026 3:30-7:30 - This is the communities, parents, and students opportunity to see the improvements and upgrades that have been made.

12. A Nicollet community business is having an event August 20, 2026. They have requested the use of the parking lot for overflow parking. The construction foreman said that should not be a problem. The superintendent is making the board and community aware of the use of Nicollet's parking lot on August 20, 2026.

Independent School District 507 Regular School Board Meeting
Wednesday, June 10, 2026 6:00 PM Central

1 Pine St, Nicollet, MN 56074, Community Room
1 Pine St
Nicollet, MN 56074

Ashley Black: Present, Mathew Cabanilla: Absent, Abbi Carleton: Present, Adam Erickson: Present, Jill Martens: Present, Scot Osborne: Present. Present: 5, Absent: 1.

1. CALL TO ORDER

2. ROLL CALL

3. VISITOR COMMENTS
Kari Christianson Gaylen Lenz- visitors

4. APPROVAL OF AGENDA
Motion to approve agenda. This motion, made by Ashley Black and seconded by Jill Martens, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

5. REPORTS AND PRESENTATIONS

5.a. Superintendent's Report

5.b. Principal's Report

5.c. Board Committees' Reports

5.c.i.

Construction Committee Update

Motion to approve design work. This motion, made by Jill Martens and seconded by Scot Osborne, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

5.c.ii. Transportation Committee Update
One proposal for regular transportation. One proposal for Special Ed transportation. Looking at all aspects of the contracts to reach a fair fee for both services. Business manager is not ready to accept amounts, but will meet to discuss changes and reductions. No extra curricular quotes.

5.c.iii. Food Service Committee Report
Ashley and Jill to join committee for food service options.

6. CONSENT AGENDA

Move to accept the Consent Agenda as presented. This motion, made by Jill Martens and seconded by Ashley Black, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

6.a. Approval of Minutes

6.b. Approval of Bills in the amount of $

6.c. Approval of Personnel Items

6.d. Accept Donations

7. PRESENTATIONS / ACTIONS

7.a. Financial - Jim Freihammer
Motion to approve Preliminary Budget Fiscal Year 26-27. This motion, made by Ashley Black and seconded by Scot Osborne, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1
Motion to approve Resolution for direct pay vendors. This motion, made by Ashley Black and seconded by Abbi Carleton, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

7.b. 2026-27 Staffing / Preliminary Enrollment Report

7.c. Policy Committee - Update

7.d. Summer Enrichment - Inform Nancy Remmert

8. CONTRACTS

8.a. Approve the contract of Whitney Kuehn – Summer 2026 ESY for Nicollet Students

Motion to approve contract for ESY. This motion, made by Jill Martens and seconded by Ashley Black, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

9. Approve District Insurance Policies for the 2026-27 Fiscal Year as provided by Brown and Brown:
Motion to approve as stated. This motion, made by Ashley Black and seconded by Scot Osborne, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

10. ADJOURNMENT

Motion to adjourn @ 7:46pm. This motion, made by Adam Erickson and seconded by Jill Martens, Carried.
Mathew Cabanilla: Absent, Ashley Black: Yea, Abbi Carleton: Yea, Adam Erickson: Yea, Jill Martens: Yea, Scot Osborne: Yea
Yea: 5, Nay: 0, Absent: 1

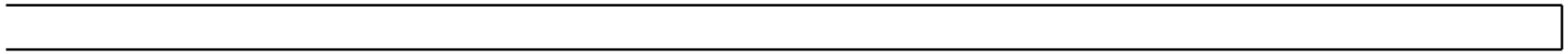
DATE: July 8, 2026								
Name	Status	Job Title	Location	Hrs Per Day/FTE	Group	Replacing	Effective	Step
Kendra Hoffman	New Position	Latchkey Asst. Dir. / Food Service Dir.	NECC and Nicollet Campus	1 FTE	Classified	$58,140 + $4000 overload	8/1/2026	Dir. Food - $35,000 Asst. NECC / Latchkey $20,000
Ashlie VanRyswyk	New Position	Asst. Dir. Infants/Toddlers & NECC Admin Asst. Lead	NECC	1 FTE	Classified	Replacing 20/hr with extra assignment.	8/15/2026	$21/hr
Scott Otto	2% Annual Renewal	Director of Facilities/Grounds	Nicollet Campus	1 FTE	Classified		7/1/2026	Salary
James Bernau	2% Annual Renewal	Activities Director/Faciities Manager	Nicollet Campus	1 FTE - 10 Month	Classified		7/1/2026	Salary
Robin Courrier	3 Year Contract Renewal	Superintendent w K-12 Principal Duties	Nicollet Campus	1 FTE 12 Month	Certified Admin.		7/1/2026	Salary 12 Month
Nicole Tish	2% Annual Renewal	Community Ed	Nicollet Campus	PT - 12 Month	Classified		7/1/2026	Salary 12 Month plus hourly
Lisa Fischer	Staffing Update	Title One/ Reading	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 MA +15
Kari Christianson	Staffing Update	9-12 LA / Span.	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 MA
Nicole Lecy	Staffing Update	Art	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 BA
Katy Meister	Staffing Update	1st grade	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 BA +15
Samuel Cotton	Staffing Update	Dean	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 MA +15
April Royer Helm	Staffing Update	Sped	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	9 MA/BA +60
Jordan Rudenick	Staffing Update	PE K-12	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	14 BA +15

Whitney Kuehn	Staffing Update	Sped	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	14 MA
Andrea Dallmann	Staffing Update	Middle School	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	14 MA
Laura Neville	Staffing Update	2nd grade	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	11 BA+15
Patric Pehrson	Staffing Update	AG / CTE	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	10 BA
Hannah Podratz	Staffing Update	3rd grade	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	5 BA
Katelyn Scharpe	Staffing Update	Sped / Math	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	12 MA
Dustin Wright	Staffing Update	Middle School	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	10 BA +15
Randy Muske	Staffing Update	9-12 Math	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	15 MA
Paige Madson	Staffing Update	5th grade	Nicollet Campus	1 FTE	Certified Teacher	Jordan Elias	9/1/2026	2 BA
Jay Brockman	Staffing Update	Science	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	13 MA
Ciara Schmitz	Staffing Update	4th grade	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	4 BA
Molly Scheid	Staffing Update	Readiness/ECFE	Nicollet Campus	1 FTE	Certified Teacher	Paige Madson	9/1/2026	2 BA
Brittany Morton	Staffing Update	Kindergarten	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	6 BA
Cole Nolte	Staffing Update	Band/K-5 Music	Nicollet Campus	1 FTE	Certified Teacher		9/1/2026	2 BA
TBD	Open	Choir Director	Nicollet Campus	.6FTE	Certified Teacher			
Alex Medrano	4-10-26	Science Secondary	Nicollet Campus	1 FTE	Certified Teacher	Scott Buddy	9/1/2026	7 MA +15
Brian Belcourt	6-15-26	7-12 Social Studies	Nicollet Campus	1 FTE	Certified Teacher	Tim Biocic	9/1/2026	4 BA
Alaina Hageman	6-15-26	7-12 Social Studies	Nicollet Campus	1 FTE	Certified Teacher	Collin Jutting	9/1/2026	1 BA
TBD	Open	K-12 Social Worker	Nicollet Campus	1 FTE	Certified			
Becky McKinley	2% renewal	Admin Asst. / Elem. & District	District Office	1 FTE / 12 month	Classified		7/1/2026	23

Dawn Lang	Step renewal	Admin Asst. Secondary	District Office	1 FTE / 10 month	Classified		7/1/2026	17
Nicole Carlson	Step renewal	Admin Asst. Accounts Payable	District Office	1 FTE / 12 month	Classifed		7/1/2026	6
Larry Steece	2% renewal	Custodian	Nicollet Campus	1 FTE / 12 month	Classifed		7/1/2026	31
Ron Giefer	Step renewal	Custodian	Nicollet Campus	1 FTE / 12 month	Classifed		7/1/2026	20
Barry Gappa	Step renewal	Custodian	Nicollet Campus	Substitute	Classifed		7/1/2026	10
Mary Marquart	Step renewal	Cook	Nicollet Campus	PT / 9 months	Classifed		7/1/2026	8
Crystal Bock	Step renewal	Para	Nicollet Campus	1 FTE / 9 month	Highly Qualified Para		9/1/2026	20
Naomi Volby	Step renewal	Para	Nicollet Campus	1 FTE / 9 month	Highly Qualified Para		9/1/2026	15
Trista Lanz	Step renewal	Para	Nicollet Campus	1 FTE / 9 month	Highly Qualified Para		9/1/2026	14
Amanda Kuttner	Step renewal	Para	Nicollet Campus	1 FTE / 9 month	Highly Qualified Para		9/1/2026	9
Jenna Courrier	Step renewal	Para	Nicollet Campus	1 FTE / 9 month	Highly Qualified Para		9/1/2026	7

I recommend accepting the gifts as described below.

Donor Name	Description	Value	Purpose of Gift
Nicollet Lions Club	check	$5,000.00	Student Activities



INDEPENDENT SCHOOL DISTRICT NO. 507

SPECIAL EDUCATION TRANSPORTATION AGREEMENT

WITH NICKEL TRANSPORTATION

2026-2030

This agreement is made effective July 01, 2026 by and between Independent School District 507, Nicollet, Minnesota, hereinafter described as "School District" and Nickel Transportation hereinafter described as "Bus Operator."

I.

For the consideration herein expressed, Bus Operator agrees with the School District:

1. To transport all special education students and short term, point to point students required of the School District by the State of Minnesota for the period of this agreement.
2. To provide transportation equipment which at all times will conform to all standards for conventional school transportation as established by the State of Minnesota Department of Public Safety and all legal requirements of the State of Minnesota.
3. To comply with all statutes, polices, rules and regulations relating to school transportation adopted by the State of Minnesota, and the Nicollet Board of Education.
4. To furnish drivers in good health and in possession of a current DOT physical and valid driver's license in adequate numbers and of proper qualifications for the type of vehicle driven to fulfill the requirements of this agreement.
5. To establish and enforce regulations for the rules relating to the conduct of such drivers and to evaluate all drivers on an annual basis.
6. To have on hand standby vehicles to be used in the event any buses or vans regularly transporting student shall be inoperable.
7. To provide training so that all drivers shall meet the competencies specified by the Minnesota Department of Public Safety.
8. To have in place drug and alcohol testing as required by the Federal Government and State of Minnesota.
9. To submit to the School District any requested information for the annual transportation report by June 30.

II.

The School District agrees to pay the Bus Operator in consideration and compensation of their obligation for performance under this agreement as follows:

2026-2027

$330.75 per day for wheelchair lift handicap route or Type A/B/III Ten Pass. Special Education Route for every day that the student or students are enrolled in school (2.5 hrs. includes up to an AM and PM Route, additional ¼ hr. is $14.23).

$1.76 per mile or $198.45 per day, whichever is greater, plus $24.00 per hour driver's time for Special Education van routes for every day that the student or students are enrolled in school (includes up to an AM and PM Route).

Special Education Extra Curricular will be billed at the same rate as Regular Extra Curricular.

$102.53 minimum Special Education Extra Curricular trip charge.

2027-2028

To be negotiated

2028-2029

To be negotiated

2029-2030

To be negotiated

This agreement will be based on gas/propane at $1.139 per gallon and diesel at a $1.244 per gallon with the School District paying the difference above those prices.

Should the number of days transportation is required to decrease during the school year as a result of weather conditions, strikes, gas shortages, school closing and emergencies, compensation for all routes will not be decreased. If cancelled days are rescheduled, the School District will not incur any extra cost.

In any event that is beyond the control of the School District, State or Federal Government that would close schools, the School District would pay the Bus Operator for a regular school day that is not in session if the School District is able to collect transportation funding from the State or Federal Government. The Bus Operator will pay all employees a full day's wage for each day that school is closed.

The School District will not provide or require adult monitors on Special Education buses or vans on a regular basis. Approval by the Director of Special Education will be necessary for any use of adult monitors for the specific situations reviewed on a case by case basis. If the Superintendent, the Director of Special Education or the School District Designee approves the use of an adult monitor, the School District will hire and supervise the monitor.

The Bus Operator agrees to keep in effect public liability, property damage and umbrella liability insurance for each bus or van to insure against liabilities with the following minimum limits:

- Automobile Liability Insurance $1,000,000 Combined Single Limit
- Property Damage $100,000 Per Accident
- Commercial General Liability Insurance $1,000,000 Per Occurrence
- Umbrella Liability Insurance $1,000,000

The School District shall be listed as *designated insured* on the Automobile Liability Insurance and listed as *additional insured* on the General Liability Insurance.

The Bus Operator agrees to provide the School District a certificate of insurance evidencing such coverage. Worker's Compensation Insurance shall be maintained as required by law.

The Bus Operator shall not assign or transfer any part of the obligation and responsibility in this contract without the approval of the School District.

The School District reserves the right to extend or renew this agreement at any time by direct negotiation with the Bus Operator.

This agreement will be in force and effect for a period commencing on July 01, 2026 and ending on June 30, 2030.

IN WITNESS WHEREOF, the parties have executed this agreement below:

NICKEL TRANSPORTATION

By _____
(Bus Operator)

Dated: _____

INDEPENDENT SCHOOL DISTRICT NO. 507

By _____
(School Board Chair)

By _____
(School Board Clerk)

Fixed Price Contract Fees	Taher				Lunchtime includes Fo	
Component	**Cost/Meal**	**Meal =**	**Total**		**Cost/Meal**	**Meal =**
Breakfast	$1.90	28,500	$54,150.00		$2.39	28,500
Lunch	$2.15	35,500	$76,325.00		$2.79	35,500
Meal Equivalents	$2.50				FS Dir included in cost/mea	
Equivalent Rate	$5.05	3,814	$19,260.70		$5.05	3,814
			$149,735.70			
Consult Fees/Service			600.00			
Prof&tech Services			1.00			
Water & Sewage			1,855.00			
Electricity			13,091.00			
Repairs&maint Serv			500.00			
General Supplies			12,000.00			
Repair Supplies			200.00			
Fuel For Bldgs			5,455.00			
Equipment Purchased			1.00			
Dues and Membership			1,862.00			
Consult Fees/Service			0.00			
Food	165,000.00				165,000.00	
Commodities	15,000.00				15,000.00	
Milk	29,000.00				29,000.00	
	179,000.00				*179,000.00*	
			35,565.00			
District Personnel Costs			99,047.00		with Lunchtime FS Dir	
Total Program Cost			**284,347.70**		with Lunchtime FS Dir	
	$54,750.00 FS $/Ben				with ISD 507 FS Dir	
FS $/Ben	**$57,455.64**				FS $/Ben	
					or	
	$2,705.64				FS $/Ben	
	Add this amount to totals					
These expenses are covered in cost per meal above that we pay.					These expenses are covere cost per meal above that v	

Projected Revenue	
State Lunch	$117,184.00
State Breakfast	$42,239.00
NSLP Lunch	$49,703.00
NSLP Breakfast	$20,947.00
Local Extra	$32,116.00
Local N-P	$55,202.00
Total	**$317,391.00**

ood Srvc Dir			Nicollet ISD 507	
			67,311.00	Secy Other Salary
		Difference	5,149.00	FICA Classified
Total		btw Taher/Lunch	4,598.00	PERA
$68,115.00		$13,965.00	296.00	MN PAID LEAVE
$99,045.00		$22,720.00	20,696.00	Group Hospitalization
al		$0.00	0.00	Life Insurance
$19,260.70		$0.00	601.00	Dental Insurance
$186,420.70		$36,685.00	0.00	Long Term Disability
			396.00	HRA
600.00			600.00	Consult Fees/Service
1.00			1.00	Prof&tech Services
1,855.00			1,855.00	Water & Sewage
13,091.00			13,091.00	Electricity
500.00			500.00	Repairs&maint Serv
12,000.00			12,000.00	General Supplies
200.00			200.00	Repair Supplies
5,455.00			5,455.00	Fuel For Bldgs
1.00			1.00	Equipment Purchased
1,862.00			1,862.00	Dues and Membership
0.00			0.00	Consult Fees/Service
			165,000.00	Food
			15,000.00	Commoditi
			29,000.00	Milk
35,565.00		$0.00		
44,477.00		-$54,570.00		
266,462.70		-$17,885.00	**328,612.00**	
276,735.70			**$54,750.00**	**FS $/Ben**
$54,750.00				
$57,455.64			FS $/Ben	**$57,455.64**
$2,705.64			$2,705.64	
this amount to totals			Add this amount to totals	

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208 DEVELOPMENT, ADOPTION, AND IMPLEMENTATION OF POLICIES

I. PURPOSE

The purpose of this policy is to emphasize the importance of the policy-making role of the school board and provide the means for it to continue to be an ongoing effort.

II. GENERAL STATEMENT OF POLICY

Formal guidelines are necessary to ensure the school community that the school system responds to its mission and operates in an effective, efficient, and consistent manner. A set of written policy statements shall be maintained and modified as needed. Policies should define the desire and intent of the school board and should be in a form which is sufficiently explicit to guide administrative action.

III. DEVELOPMENT OF POLICY

A. The school board has jurisdiction to legislate policy for the school district with the force and effect of law. School board policy provides the general direction as to what the school board wishes to accomplish while delegating implementation of policy to the administration.

B. The school board's written policies provide guidelines and goals to the school community. The policies shall be the basis for the formulation of guidelines and directives by the administration. The school board shall determine the effectiveness of the policies by evaluating periodic reports from the administration.

C. Policies may be proposed by a school board member, employee, student or resident of the school district. Proposed policies or ideas shall be submitted to the superintendent for review prior to possible placement on the school board agenda.

IV. ADOPTION OF POLICY

A. The school board shall give notice of proposed policy changes or adoption of new policies by placing the item on the agenda of two school board meetings. The proposals shall be distributed and public comment will be allowed at both meetings prior to final school board action.

B. The final action taken to adopt the proposed policy shall be approved by a simple majority vote of the school board at a subsequent meeting after the meetings at which public input was received. The policy will be effective on the later of the date of passage or the date stated in the motion.

C. In the case of an emergency, a new or modified policy may be adopted by a majority vote of a quorum of the school board. A statement regarding the emergency and the

need for immediate adoption of the policy shall be included in the minutes. The emergency policy shall expire within one year following the emergency action unless the policy adoption procedure stated above is followed and the policy is reaffirmed. The school board shall have discretion to determine what constitutes an emergency situation.

D. If a policy is modified with minor changes that do not affect the substance of the policy or because of a legal change over which the school board has no control, the modified policy may be approved at one meeting at the discretion of the school board.

V. IMPLEMENTATION OF POLICY

A. The superintendent shall be responsible for implementing school board policies, other than the policies that cover how the school board will operate. The superintendent shall develop administrative guidelines and directives to provide greater specificity and consistency in the process of implementation. These guidelines and directives, including employee and student handbooks, shall be subject to annual review and approval by the school board.

B. Each school board member shall have access to this policy manual, and a copy shall be placed in the office of each school attendance center. Manuals shall be available in the central office and made available for reference purposes to other interested persons.

C. The superintendent, employees designated by the superintendent, and individual school board members shall be responsible for keeping the policy manuals current.

D. The school board shall review policies at least once every three years. The superintendent shall be responsible for developing a system of periodic review, addressing approximately one third of the policies annually. In addition, the school board shall review the following policies annually: 410 Family and Medical Leave Policy; 413 Harassment and Violence; 414 Mandated Reporting of Child Neglect or Physical or Sexual Abuse; 415 Mandated Reporting of Maltreatment of Vulnerable Adults; 506 Student Discipline; 514 Bullying Prohibition Policy; 522 Student Sex Nondiscrimination; 524 Internet Acceptable Use and Safety Policy; 616 School District System Accountability; and 806 Crisis Management Policy.

E. When no school board policy exists to provide guidance on a matter, the superintendent is authorized to act appropriately under the circumstances keeping in mind the educational philosophy and financial condition of the school district. Under such circumstances, the superintendent shall advise the school board of the need for a policy and present a recommended policy to the school board for approval.

Legal References: Minn. Stat. § 123B.02, Subd. 1 (School District Powers)
Minn. Stat. § 123B.09, Subd. 1 (School Board Powers)

Cross References: MSBA/MASA Model Policy 305 (Policy Implementation)

305 POLICY IMPLEMENTATION

I. PURPOSE

The purpose of this policy is to clarify the responsibility of the school administration for implementation of school board policy.

II. GENERAL STATEMENT OF POLICY

A. It shall be the responsibility of the superintendent to implement school board policy and to recommend additions or modifications thereto. The administration is authorized to develop guidelines and directives to effectuate the implementation of school board policies. These guidelines and directives shall not be inconsistent with said policies. At least annually, these written procedures shall be presented to the school board for review.

B. Employee and student handbooks shall be subject to annual review and approval by the school board.

C. School principals and other administrators who have handbook responsibilities shall present recommended changes necessary to reflect new or modified policies. Changes of substance within handbooks shall be reviewed by the superintendent to assure compliance with school board policy and shall be approved by the school board.

Legal References: Minn. Stat. § 123B.143 (Superintendent)

Cross References: MSBA/MASA Model Policy 208 (Development, Adoption, and Implementation of Policies)

Date:	06/26/2026
Order Number:	Q-746052
Revision:	1
Order Form Expiration Date:	05/18/2026

Customer and Billing Address

Customer No.:	211326
Customer Name:	Nicollet Public School
Billing Address:	PO Box 108 Nicollet, MN 56074-0108

Products	Qty	License Start Date	License End Date	License Term (Months)
Courseware: Comprehensive Library - Program License	25	08/17/2026	08/16/2027	12
Unlimited access to live professional development in Edmentum Learning Communities	1	08/17/2026	08/16/2027	12

Subtotal:	$4,222.75
Estimated Tax:	$0.00
:	$4,222.75

This Order shall have an effective date ("Effective Date") which is the earlier of (a) the date we accept your signed Order Form or (b) the initial License Start Date, if any, applicable to the products listed in the order summary above ("Order Summary") and shall remain in effect through the end of the Term.

To the extent this Order includes Purchases of Enrollment Products, they are governed by the terms and conditions listed in Appendix A. For all other products, unless otherwise specified in the Order Summary, the Start Date for your software subscription license(s) will be the date on which we have accepted your order and have issued log-in credentials. In the case of a purchase for multiple successive subscription licenses, the Start Date for each successive subscription will be the day immediately following the License Term expiration of the preceding license subscription.

*** Services purchased are valid for an annual term. Any service offering that is not used during the applicable term will expire and cannot be carried over or used in subsequent periods.

Taxes

Prices shown above may reflect an estimated amount of applicable state and local taxes. Any such taxes are the responsibility of the Customer. Final determination of taxability and the amount of tax due will be made at the time of invoicing, and taxes charged on the invoice will control, regardless of any estimated tax amount reflected in the prices shown above. If the contracting entity is exempt from sales tax, please send the applicable tax exemption certificate to orders@edmentum.com or attach the certificate to this order form in the Signature section. We reserve the right to pursue collections to the fullest extent permitted by law for sales taxes that have been charged on invoices submitted prior to our receipt of a valid tax exemption certificate.

Invoicing and Payment Terms

Date:	06/26/2026
Order Number:	Q-746052
Revision:	1
Order Form Expiration Date:	05/18/2026

The full amount of your Order will be invoiced on the Effective Date or in accordance with the payment schedule shown below, if any.

You agree to pay all invoices within 15 days of receipt. Although we will generally not invoice you until after you enroll, use, or access, we reserve the right to immediately invoice you for any services you purchase.

Payment Due Date	Amount
09/04/2026	$4,222.75

Terms and Conditions

For the purposes of this Order Form, "you" and "your" refer to Customer, and "we", "us" and "our" refer to Edmentum Inc. and affiliates.

This Order Form and any documents it incorporates (including the Standard Purchase and License Terms located at http://www.edmentum.com/standardterms and the documents it references) form the entire agreement between you and us ("Agreement"). You acknowledge that any terms and conditions in your purchase order or any other documents you provide that enhance our obligations or restrictions or contradict the Agreement do not have force and effect. If this Agreement includes Professional Services, they are more fully described herein, in the Standard Terms and/or on an attached Statement of Work.

Purchase Order

This Agreement is non-cancellable. You will submit a purchase order to us for the full amount of this Order Form or, if applicable, for the amount listed on the first payment due date in Invoicing and Payment Terms, followed by additional purchase orders according to the Invoicing and Payment Terms. Your Order will not be scheduled for delivery until a conforming purchase order referencing this Order Form is submitted.

To the extent applicable, you will submit additional purchase orders ("Subsequent Purchase Orders") within ten (10) days of our notice to you that your Enrollment Products Purchases, in the aggregate, have exceeded the amount identified in the Initial Purchase Order for such products. If we waive a Subsequent Purchase Order requirement, you agree to pay the amounts identified on our invoice.

Acceptance

This offer will expire on the Order Form Expiration Date noted above unless we earlier withdraw or extend the offer in writing.

I represent that I have read the terms and conditions included in this Agreement, that I am authorized to accept this offer and the Agreement's terms and conditions on behalf of the customer identified above and that I do accept this offer on behalf of the customer who agrees to adhere to the Agreement's terms and conditions. To the extent that either parties process does not require that I execute this Order Form, I accept, acknowledge and agree to the terms and conditions identified in and referenced in this Agreement as signified by my receipt, use or access of the products and/or services identified.

Invoice Contact Information – Please Provide Your Finance Dept Contact Information

First Name:

Last Name:

Email Address:

Date:	06/26/2026
Order Number:	Q-746052
Revision:	1
Order Form Expiration Date:	05/18/2026

Customer Signature

Name (Printed or Typed)

Title

Date

Adopted: November 19, 2008 *Model Policy 624*
Orig. 2003
Revised:_____ *Rev. 2006*

624 ON-LINE LEARNING OPTIONS

I. PURPOSE

The purpose of this policy is to recognize and govern on-line learning options of students enrolled in the school district for purposes of compulsory attendance.

II. GENERAL STATEMENT OF POLICY

A. The school district shall not prohibit an enrolled student from applying to enroll in on-line learning.

B. The school district shall grant academic credit for completing the requirements of an on-line learning course or program.

C. The school district shall allow an on-line learning student to have the same access to the computer hardware and education software available in the school district as all other students in the school district.

D. The school district shall continue to provide non-academic services to on-line learning students.

E. On-line learning students may participate in the extracurricular activities of the school district on the same basis as other enrolled students.

F. To the extent the school district provides curriculum to resident students that has both physical and electronic components, the school district must make the electronic component accessible to a resident student in a home school at the request of the student or the student's parent or guardian, provided that the school district does not incur more than an incidental cost as a result of providing access electronically.

III. DEFINITIONS

A. "On-line learning" is an interactive course or program that delivers instruction from a teacher to a student by computer, is combined with other traditional delivery methods that include frequent student assessment and may include actual teacher contact time, and meets or exceeds state academic standards.

B. "On-line learning student" is a student enrolled in the school district for purposes of compulsory attendance and enrolled in an on-line learning course or program delivered by an authorized provider.

C. "On-line learning provider" is another school district, an intermediate school district, or an organization of two or more school districts operating under a joint powers agreement, or a charter school located in Minnesota that provides on-line learning to students.

IV. PROCEDURES

A. Dissemination and Receipt of Information

1. The school district shall make available information about on-line learning to all interested people. The school district may utilize the list of approved on-line learning providers and on-line learning courses and programs developed, published, and maintained by the Minnesota Department of Education.

2. The school district will receive and maintain information provided to it by on-line learning providers.

B. Students

1. A student may apply to an on-line learning provider to enroll in on-line learning. The student must have the written consent of a parent or guardian to do so if the student is under eighteen (18) years of age.
2. An on-line learning student must notify the school district at least thirty (30) days before taking an on-line learning course or program if the school district is not providing the on-line learning.
3. An on-line learning provider will notify the school district and the student within ten (10) days of acceptance of the student's on-line learning course or program and hours of instruction.
4. An on-line learning student may enroll during a single school year in a maximum of twelve (12) semester-long courses or their equivalent delivered by an on-line learning provider or the school district.
5. An on-line learning student may complete course work at a grade level that is different from the student's current grade level.
6. An on-line learning student may enroll in additional courses with the on-line learning provider under a separate agreement that includes terms for payment of any tuition or course fees.

C. Classroom Membership and Teacher Contact Time

1. The school district may reduce an on-line learning student's regular classroom instructional membership in proportion to the student's membership in on-line learning courses.
2. The school district may reduce the teacher contact time of an on-line learning student in proportion to the number of on-line learning courses the student takes from an on-line learning provider other than the school district.
3. A teacher with a Minnesota license must assemble and deliver instruction to enrolled students receiving online learning from an enrolling district. The delivery of instruction occurs when the student interacts with the computer or the teacher and receives ongoing assistance and assessment of learning. The instruction may include curriculum developed by persons other than a teacher with a Minnesota license.

D. Academic Credit; Graduation Standards or Requirements

1. The school district shall apply the same graduation requirements to all students, including on-line learning students.
2. The school district shall use the same criteria for accepting on-line learning credits or courses as it does for accepting credits or courses for nonresident transfer students under Minnesota law.
3. The school district may challenge the validity of a course offered by an on-line learning provider. Such a challenge will be filed with the Minnesota Department of Education.
4. The school district shall count secondary credits granted to an on-line learning student toward its graduation and credit requirements.

5. If a student completes an on-line learning course or program that meets or exceeds a graduation standard or grade progression requirement at the school district, that standard or requirement will be met.

Legal References: Minn. Stat. § 123B.42, Subd. 1 (Curriculum; Electronic Components)
Minn. Stat. § 124D.03 (Enrollment Options Program)
Minn. Stat. § 124D.09 (Post-Secondary Enrollment Options Act)
Minn. Stat. § 124D.095 (On-Line Learning Option Act)

Cross References: MSBA/MASA Model Policy 509 (Enrollment of Nonresident Students)
MSBA/MASA Model Policy 605 (Alternative Programs)
MSBA/MASA Model Policy 608 (Instructional Services – Special Education)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 620 (Credit for Learning)

NICOLLET PUBLIC SCHOOLS · ISD 507

One Pine Street · Nicollet, MN 56074
Office 507-232-3411
Fax 507-232-3536 - info@ isd507.k12.mn.us
Superintendent/ Principal Mrs. Robin Courrier

LETTER OF ASSIGNMENT - Option B (if taking single)

DIRECTOR OF FOOD SERVICE / ASST. DIRECTOR NECC LATCHKEY

INDEPENDENT NICOLLET SCHOOL DISTRICT # 507
NICOLLET, MINNESOTA 56074

School Year: 2026-2027 12 month

Date: July 1, 2026 - June 30, 2027

To: Kendra Hoffman

Subject: Letter of Assignment

1. Area of Assignment:
   Director of Food Service - 12 month (modified summer hours)
   Assistant Director NECC Latchkey - 12 month

2. Salary: Head Cook; $38,000
   Asst. Latchkey Director: $21,000

3. Starting Date: July 1, 2026

4. Ending Date: June 30, 2027

6. Other Special Provisions:
   - Vacation Days: 15 days annually with accrual up to 5 days
   - Safe and Sick Time: 12 days annually with accrual to 120
   - Health Coverage: $1100 per month toward single/family coverage ____yes _____ no
   - Dental: Full Single premium
   - VEBA: $1200
   - Phone Reimbursement: $50 per month
   - Paid Holidays: New Year's Eve, New Year's Day, Good Friday, Memorial Day, Juneteenth, July 4th, Labor Day, Thanksgiving, Thanksgiving Friday, Christmas Eve, Christmas Day
   - Clothing Allowance: $250 annual

_____
Employee's Signature

_____
Robin Courrier, Superintendent

NICOLLET PUBLIC SCHOOL

K-12 Student-Parent Handbook
2026 - 2027



Mission Statement:
Small Community, BIG Opportunity
Academic excellence builds leaders for tomorrow.

Vision
Cultivating a Better Everyday Life

Approved 7/8/26

CORE VALUES	
Community	A supportive and inclusive environment where every individual is valued, respected, and encouraged to contribute.
Accountability	Taking ownership for our individual and collective actions and decisions.
Integrity	We are committed to upholding the foundation of trust and respect in all aspects of our lives .
Excellence	Providing robust opportunities to each individual so tey can reach their highest potential.

Nicollet Public Schools have a great deal to offer our students. We believe:

- We believe collaboration between school, home, and community is critical to student achievement.
- We believe it is our responsibility to provide a respectful, engaging, and secure learning environment for all.
- We believe all students deserve high-performing, high-quality educators.
- We believe education is the foundation for preparing students to be impactful members of their communities.

School Song

Nicollet High School we hail to thee
Win or lose whichever it might be,
We're good sportsmen, just wait and see,
With a Rah, Rah, Rah, for Nicollet High,
U, Rah, Rah, Rah
Rah for the Blue and White.

Nicollet Raiders hats off to thee,
To our colors true we shall ever be,
Strong and firm united are we,
With a Rah, Rah, Rah, for Nicollet High,
U, Rah, Rah, Rah,
Rah for the Blue and White.

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NONDISCRIMINATION STATEMENT

The Nicollet School District does not discriminate on the basis of race, color, creed, religion, national origin, sex, age, marital status, status with regard to public assistance, sexual orientation, or disability in its programs and activities. The district has designated the following individuals to coordinate compliance with Section 504 of the Rehabilitation Act of 1973 and Title IX of the Education Amendments Act of 1972.

Title Reading Coordinator/Elementary 504: Lisa Fischer, Title One, One Pine Street, Nicollet MN 56074 (507) 232-3411, lisa.fischer@isd507.k12.mn.us
Section 504 Coordinator: Makena Byrd, Social Worker, One Pine Street, Nicollet MN 56074; (507) 232-3411 x2112; makena.byrd@isd507.k12.mn.us
Activities Director / Title IX Coordinator: James Bernau, Activities Director, One Pine Street, Nicollet MN 56074 507-232-3411 x1170; james.bernau@isd507.k12.mn.us
Dean of Students K-12/9-12 credit guidance/Assessment Coordinator: Sam Cotton, One Pine Street, Nicollet MN 56074 (507) 232-3411 samuel.cotton@isd507.k12.mn.us
K-8 Principal/Literacy Coordinator: Nancy Remmert, One Pine Street, Nicollet MN 56074 (507) 232-3411 x3118 nancy.remmert@isd507.k12.mn.us
Superintendent/9-12 Principal : Robin Courrier, One Pine Street, Nicollet MN 56074; 507-232-3411 x3103 robin.courrier@isd507.k12.mn.us

I. GENERAL INFORMATION K-12

This handbook and its contents were approved by the Nicollet School Board at its meeting on **July 8, 2026.** This handbook may be changed or amended during the school year. Changes will be posted in the school office and on the school's website. The administration may modify the guidelines in this handbook based on circumstances. If you have any questions about a provision, contact the Principal.

Attendance / Daily Schedule

Minn. Stat. 260A.02 provides that a continuing truant is a student who is subject to the compulsory instruction requirements of Minn. Stat. 120A.22 and is absent from instruction in a school, as defined in Minn. Stat. 120A.05, without valid excuse within a single school year for:

a. Three days if the child is elementary; or
b. Three or more class periods in three days if the child is in middle school, junior high school, or high school.

Parents should call in their child's absence as soon as possible to avoid being called by the school. Appointments can be called prior to the day of the scheduled absence.

***Unexcused absences will not be changed if the guardian has not called in within 48 hours.**

The school day for K-5th elementary students will begin at 8:00 a.m. and end at 3:00 p.m. The school day for 6-12th students will be from 8:00 a.m. and end at 3:04 p.m. 6-12th grade will begin with a daily Advisory time (attendance is taken), followed by a 7 period day including lunch. Student supervision is not available before 7:30 a.m. or after 3:10 p.m. Students are not to be in the building before 7:30 a.m. or after 3:30 p.m. unless supervised by a staff member or in the commons. **K-5 students who are in the building prior to 7:30 a.m. or after 3:10 p.m. must be registered and report to latchkey.**

Breakfast Schedule	**Lunch Schedule**
2nd - 12th 7:35 to 7:55	K-5 11:00 - 11:55 respectively
K-1st 8:05 to 8:20	6th - 8th 11:57 to 12:25
Preschool 8:30-8:50	9th - 12th 12:50 to 1:18

Open campus students should request a lunch "to go" during advisory and pick it up between 12:00-1:00 on their way out.

Staff report daily from 7:30 a.m. to 3:30 p.m. for preparation and may be available by appointment for parent communication and student academic assistance during the hours of 7:30-7:55am and 3:05-3:30 (established office hours)

Announcements

The daily bulletin will be posted on the school district website under the Portal & Daily Bulletin tab. Announcements may be read by the classroom teacher each morning. The announcements will also be available to see on the TV in the commons throughout the day. The Pledge of Allegiance and Announcements are shared through the intercom the first day of each week.

Assemblies

Assemblies are an extension of the classroom and are held for the benefit of all students. Students contribute to the success of assembly programs by demonstrating appropriate behavior (Raider Pride). Student behavior is a reflection of the entire student body.

Behavior Expectations/Raider Pride (PBIS)

Positive, Behavior, Intervention, and Supports (PBIS) is designed to provide students the best learning environment and ultimately the best education possible. The PBIS Teaching Matrix is available on the school website. Ongoing communication between home and school is equally important regarding student behavior. Please discuss the expectations listed in this handbook with your child.

Students are expected to be **responsible, respectful, positive,** and **safe** in all school settings. Students exhibiting these traits are recognized by receiving Raider Pride tickets. When students do not exhibit these traits they will receive a Minor or Major behavior infraction notice from the attending adult or administrator. Minors redirect the behavior and are monitored by classroom teachers. Majors involve consequences and a written Student Incident Report (SIR). SIRs will be communicated to parents by hard copy, email, or phone call. This is one form of communication between the classroom, office, and home. SIRs are used to monitor student behavior trends. Majors may include a Code of Conduct referral.

Bicycles/Scooters

It is suggested that kindergarten and first-grade students not ride bicycles to school. If your child does ride a bicycle to school, please make certain that he/she has a lock for his/her bicycle and wears a helmet. Bicycle racks are provided in front of the school.

Motorized bicycles and scooters are not permitted on property when school is in session.

Bus Transportation

Riding the bus is a privilege, not a right. Appropriate behavior is expected at all times on the bus and at the bus stop. Bus drivers must be qualified through state examinations and are responsible for all passengers. Bus Drivers have full authority over all students and may refuse bus-riding privileges to anyone violating the rules after consultation with school administration. Bus drivers must give 12 hours of notice to parents and consult with the Principal before revoking bus-riding privileges to any student.

Student pick-up: Each student will board the bus at the end of their driveway, with a turnaround provided by the patron, where necessary, for the safety of students. Student passengers on buses will be dropped off at designated places only as previously authorized by the School Board, bus supervisor, or advisor of the activity.

On special trips such as games, class trips, parties, etc., everyone going on the bus must return on the bus unless special arrangements have been made with the advisor. The total cost of a fan bus must be borne by the students. Riders will be picked up and dropped off at school. Special arrangements may be made for pick-ups and stops on special trips. Students may be excused to ride home with parents/guardians or immediate adult members of the family. Coaches and advisors must be notified in advance, with a written permission slip, when possible, or in person by parents/guardians. **24 hour written permission slips are available in the office. Parents/Guardians must fill out a form and return it to the office prior to the event.**

Cameras

Nicollet Public School has security cameras on the premises. Cameras are utilized by administration and not shared with the public to protect data privacy. Cameras do not include

sound. Cameras are located in areas with dangerous equipment for the purpose of health and safety. Cameras are also located in the NECC classrooms, gyms, parking lot, and hallways.

Child Care/Latchkey

School-aged childcare (grades K-5) is available for a fee from 7:00 a.m. - 7:30 a.m. and 3:05 p.m. - 5:30 p.m., Monday through Friday on school days and from 7:00 a.m. - 5:30 p.m. on most non-school days. For more information, contact the Director of Latchkey, Kendra Hoffman at (507) 232-3411.

Clothing and Attire

All students are expected to wear appropriate attire reflective of the professional setting and environment of the school.

- **Undergarments must not be visible.** Double spaghetti straps if necessary.
- Pocket chains, wallet chains, or chains worn as jewelry, and other adornments are permitted so long as they do not pose a safety threat or damage to seating (e.g. in a shop class, a chain might get caught in machinery).
- Boots, shoes, or sandals must be worn at all times. However, shoes with wheels are not permitted on school grounds at any time. K-5 students should wear shoes with closed backs and closed toes.
- Shorts and skirts must be at least to mid-thigh, or longer. Shorts under skirts promote comfort and personal safety.
- Attire that names, promotes, or advertises products that are illegal for minors to purchase is not permitted (i.e. drugs, alcohol, tobacco, vapes, edibles, etc.).
- Attire and apparel, including but not limited to, bracelets, headbands, t-shirts, pants, etc., that feature offensive and/or vulgar words, pictures, or drawings that name, advertise or promote sexually related products or activities are not permitted.
- Attire and apparel, including but not limited to, bracelets, headbands, t-shirts, pants, etc., that includes words, phrases, or pictures that are derogatory regarding ethnic background, national origin, religious belief, gender, gender orientation, or disability is not permitted.
- Showing excessive skin is prohibited (more than 2 inches of stomach, full back; halter). Attire that distracts from the educational goals of the school including, but not limited to, extreme bare midriffs, cropped tops, halter tops, spaghetti strap tops, strapless tops, short shorts, underwear worn as outerwear, muscle shirts where the sleeves are cut off and cut down the sides, and bikini wear, bracelets, headbands, etc. is not permitted.
- Clothing must be in good condition and not excessively torn or torn in locations that must be covered according to the school dress code.
- Headwear, including hats, hoods, bandanas, etc. may not be worn indoors during the school day for grades K-8.
- Headwear, including hats and bandanas, etc., that do not cover the ears, may be permitted for grades 9-12 at the discretion of the school district.

A 9-12 student violation of the headwear rule will result in the following:

- 1st Violation – Warning from the classroom instructor. Student will remove the headwear.
- 2nd Violation – The headwear will be confiscated by the classroom instructor. The instructor will contact parents, and turn it into the office. The student can retrieve it at the end of the school day.
- 3rd Violation – The item will be confiscated by the classroom instructor and the student is not allowed to wear any headwear for ten (10) school days The student will receive a

major detention.

NPS administration and staff reserve the right to make a request regarding the appropriateness of student dress. Violation of the dress code may result in a request to; change attire, call a parent or guardian to provide appropriate dress, or disciplinary action due to non compliance or repeated violations. Students are encouraged to obtain an interpretation of the dress code from the administration in advance if they are in doubt of the applicability of the code to certain articles of clothing.

Student Drop Off

After the second week of school, parents of students in grades K-8 are encouraged to drop children off in the Commons. If the parent wishes to speak with a child's teacher, they may schedule an appointment with the teacher for an agreed-upon time. Parents may also schedule a meeting with administration by calling the office.

Dances and Prom

Dances must be scheduled with the Principal at least two weeks prior to the date of the dance. Dances may not be planned for a school night. Dances may last until 12:00 a.m. and all school rules are in effect at the dance. Students wanting to bring a guest must obtain a guest permission slip from the office to receive a guest pass from the Principal at least 5 school days prior to the dance. The grade levels permitted to attend each dance will be posted. Chaperones are required for all dances and parties. The building must be left in good order. Doors will be closed for admittance at 10:00 p.m. After students leave the dance, they will not be readmitted. Students in grades 11-12 may purchase tickets to Prom. Guests may be in grades 9-12 or age 20 and under and must obtain a permission slip from the office to receive a guest pass from the Principal.

Field Trips/Contests

Day Trips

A field trip is a visit to an area outside of the normal classroom during the school day where children can try new things, have different experiences, and learn valuable life lessons. Field trips are part of the student day and are considered mandatory participation unless a parent has excused their student for illness, appointments, etc… Contests may include band, choral, academics, FFA, etc… Staff completes a Field Trip/Bus request form and it is signed by the principal.

Overnight / Multiple Day Trips

Student representatives and/or their advisors will be required to present their plan to the school board and have the board officially approve overnight trips. All overnight trips require board approval before deposits are made for rooms, etc. The School Board must approve the mandatory overnight trip/lock-ins form one month prior to the departure date. The eligibility of students with behavioral detentions/suspensions will be reviewed by the Principal and sponsoring teacher. Students participating in academic eligibility checks will be reviewed by the Principal and sponsoring teacher. School-sponsored overnight trips/lock-ins must be submitted to the Board 30 days in advance with an itinerary and a list of chaperones. (Cases, where less than 30 days notice is possible, will be reviewed by the Principal.)

Data Practices

The Nicollet Public School District has the right to do the following:

- Inspect and review a student's educational records.
- Seek amendment of a student's education records that a parent or eligible student or parent believes to be inaccurate, misleading, or otherwise in violation of a student's privacy rights.
- The School District has a policy of disclosing education records to school officials, including teachers, within the School District to whom the School District has determined to have a legitimate educational interest.
- The School District forwards education records to other agencies or institutions that have requested the records and in which the student seeks or intends to enroll upon written parent permission to submit the student's data to that agency or institution.

Parents have the following rights:

- Parents may exercise their right to inspect and review their student's education records by submitting a written request to the District office.
- Parents may request, in writing, the amendment of records. The District must respond to the request within 10 school days.
- Consent to disclosures of personally identifiable information contained in a student's education record, except to the extent that the federal law and regulations authorize disclosure without consent.
- File a complaint concerning alleged failure by the School District to comply with the federal law and regulations with the Department of Education.

Directory Information

Student directory information is classified as public data. Parents may, however, request in writing that directory information may not be released. The directory information includes but is not limited to:

- Student's Name and Address
- Telephone listing
- Major field of study
- Date and place of birth
- Participation in officially recognized activities and sports
- Weight and height of members of athletic teams
- Dates and attendance
- Degrees and awards received
- Most recent previous educational agency or institution attended by the student
- Pictures of students on the school webpage and in the yearbook

Military Recruiter Access to Student Data

Minnesota Statutes Chapter 13: 13.32 Educational Data Subd. 5a. Military Recruitment

The School District is required to provide contact information for all juniors and seniors to colleges and military recruiters when requested to do so. Parents may opt out of this request by submitting a written request to the Principal.

Emergency Drills and Safety Precautions

Fire

Public schools are required by law to conduct five fire drills during the school year, plus an additional two drills during the summer if the district conducts a summer school program. When the alarm sounds, each class should walk quickly to the nearest exit. The purpose of fire drills is to learn how to vacate the building in a quick and orderly manner in case of an emergency. Detailed information for building evacuation is posted in each classroom.

Tornado

Public schools are required by law to conduct one tornado drill during the school year. Students will be alerted over the P.A. system. Staff should proceed with all students to predetermined tornado shelter areas and be in protective positions. If a storm occurs at dismissal time, students will be held until the danger has passed.

Lockdowns

Public schools are required by law to conduct five lockdown drills during the school year. When the announcement is made, move quickly to the closest secure area and follow staff instructions.

"HOLD" procedures are utilized to prevent student and staff movement in the building. Staff members check the hallway for students, lock doors, cover windows and continue instruction. Students and staff are not released from areas until the lockdown is lifted.

"LOCKDOWN" is utilized for situations when there is reasonable suspicion students and staff are at risk. Students and staff are expected to lock doors, shut off lights, and stay out of sight.

Protection and Safety

The safety of our students, staff, and visitors is among our highest priorities. We work collaboratively to foster a safe, secure learning environment for all as we deliver on our mission of "Developing responsible, lifelong learners who are ready to succeed in a changing world."
All visitors report to the office and receive a visitor badge. Students will be called to the office to meet their parent or guardian. Visitors may be asked to check in at the office by any staff.

Emergency Schedule Changes

Cancellations, late starts, and early dismissals due to adverse weather conditions or other emergencies will be announced by: Infinite Campus and Facebook; TV stations WCCO, FOX 9, KARE 11, and KEYC. If students are dismissed early because of adverse weather, buses will be dispatched to take students home on their regular routes. Parents should make sure their children know what to do if school is dismissed and no one is home.

Lockers

Students in K-5 will be assigned a locker, but will not receive a lock.

Students in 6-12 will be assigned a locker and lock for use during the school year. Combination locks will be provided by the district and required by students to use properly. If a student loses the lock provided, a replacement fee of $5.00 will be charged.

All locks must be school-issued. Students will use only their assigned locker in the hallway and locker room. Students will be allowed to place school appropriate materials in the lockers. All other materials will be removed and discarded. Food and beverages may be stored in closed containers in lockers.

Minnesota State Statute 121A.72 states: School lockers are the property of the school district. At no time does the school district relinquish its exclusive control of lockers provided for the convenience of students. Inspection of the interior of lockers may be conducted by school authorities for any reason at any time, with or without notice, with or without student consent, and with or without a search warrant. The personal possessions of students within a school locker may be searched only when school authorities have a reasonable suspicion that the search will uncover evidence of a violation of law or school rules. As soon as practical after the search of a student's personal possessions, the school authorities must provide notice of the search to the students whose lockers were searched unless disclosure would impede an ongoing investigation by police or school officials.

Backpacks will be allowed in classrooms at the discretion of the teacher and dependent on the classroom physical space.

Nutrition

Breakfast / Lunch Prices

PreK-12	Single Breakfast	Free (State funded)
PreK-12	Lunch	Free (State funded)
K-12	Extra Milk/Juice	**$ .40**
5-12	Extra Serving	**$1.55**
9-12	Cookies (when available)	**$ .85**
Adult	Single lunch/breakfast	**$5.25 (Will be changed 8/26)**

Parents may choose to keep a student meal account in the portal for the purpose of purchasing items from the juice/water cooler, extra servings when available, and nutritious snacks if available. Nutritious snacks will no longer be a daily offering due to the full breakfast offered each day. Parents may send a snack to school following teacher protocols at the elementary and to be available in lockers for secondary students as needed.

Lunch Hour Expectations

- Appropriate behavior and language are expected.
- All breakfasts and lunches are to be eaten in the commons or the tables outside of school, weather permitting. No food may be consumed in the corridors or classrooms

without teacher approval and supervision.
- Students who bring bag lunches may eat in the area provided in the commons.
- Students in grade K-4 are not allowed to use the microwave for safety reasons.
- Students in grades K-10 are not allowed to leave school during their lunch hour.
- Students must clean up after themselves.
- Students may assist with table wiping.
- Students choosing to interact in playing or throwing of food will be assigned clean up duty with a time determined by administration.

Leaving During School Hours

Students must have parent permission to leave during school hours and must sign out in the office. Non-compliance will result in disciplinary action. Leaving during Study Hall or Lunch hours requires parent permission.

Lunch Open Campus

Open campus during the lunch period is a privilege for our students in grades 11 and 12 in **good academic and behavioral standing**. A signed parent permission form, available in the high school office, is required to leave school during lunch. Students must be back in time for class at the end of the lunch period. All tardies or absences for class after lunch without prior approval will be unexcused and privileges may be revoked for a period of time determined by administration. Open Campus is available in the fifth period study hall, during lunch and after lunch for Juniors and Seniors who have workbase learning or 7th period study hall.

Open Campus students should order a lunch “to go” during advisory and pick it up on their way out between the hours of 12:00-1:00. There is no charge for lunches “to go”.

Students will lose the open campus privilege if:
- the student is ticketed or arrested for breaking a local, state, or federal law including speeding during the lunch period.
- parents request that the student not be allowed this privilege
- the student is not in good academic standing and the parent has been contacted
- the student provides transportation away from school for a student in grade 10 or below during the lunch period without said student’s parent permission
- the student receives a total of three tardies for the class period immediately following the lunch period. (two weeks)
- the student receives any unexcused absences for any class period. (two weeks)

Special Day Treats

If parents choose to send birthday or special day treats, please contact and follow your child’s teacher's written guidelines. We must be aware of potential allergens.

Food and Drink in Classrooms

No food or drink in the classrooms w/o special permission and purpose by the classroom teacher. All lunches will be consumed in the commons or off campus for students with Open Campus privileges. **ONLY water bottles or bottles w water allowed in classrooms.**

Personal Devices (Cell phones, earpods, games, watches…

Grades K- 12 COMPLIANCE AND SCHOOL RESPONSIBLITY

By following these guidelines, students will help maintain a focused and respectful learning environment. Failure to comply with these guidelines will result in disciplinary actions as described below. The school is not responsible for, nor is it required to investigate, any lost, stolen, or damaged electronic devices brought onto school grounds or the bus.

Kindergarten - Eighth Grade Students

Students in grade K - 8 should leave all personal devices at home. Students may NOT use personal devices (cell phones, smart watches, etc…) during the academic day - first bell to last bell. It is strongly suggested that all electronic devices be kept off and in a locker during school hours if brought to school. School staff and administration is not responsible for ANY lost or stolen personal devices. * Exceptions may be made for students whose IEPs reflect need. **6th-8th grade students will be allowed to stop at their locker on the way to lunch to check their messages or request permission from a lunch supervisor after they have finished their lunch to check their messages and return to the commons or gym. They should not loiter in the hallways and disrupt secondary learning time.**

Confiscation and Consequences

- **Unauthorized use:** If any electronic device, including cell phones, is seen or heard during school hours it will be confiscated by any staff member and taken to the office.
- **First infraction:** The device will be taken to the office and the student will pick it up at the end of the school day.
- **Second Infraction:** The device will be taken to the office and a parent/guardian must pick up the device. Parents will be notified.
- **Third Infraction:** The device will be confiscated, parents notified to pick it up and all unauthorized devices may not be at school for two weeks. **A Major detention will be assigned by the administration.**
- **Fourth Infraction:** The device will be confiscated, parents notified to pick it up and all unauthorized devices will not be allowed for the remainder of the semester or school year as determined at a parent conference. **A Major detention will be assigned by the administration.**

SPECIFIC RESTRICTIONS

- **Locker Rooms and Bathrooms:** Devices with photo-taking capabilities are **NOT** allowed in locker rooms or bathrooms at any time. Including after school and weekend events. Confiscation and search of such devices is standard procedure in these areas.
- **Lockdown and Emergency Drills:** Phone usage during lockdown and fire drills is prohibited.
- **Unauthorized Recording:** Students who take pictures or videos of others without permission at any school activity or setting, including the bus, will face disciplinary action.
- **Recording and Posting:** Students may not use a device to record, transmit, or post photos or videos of a person or persons on school grounds or the bus without express permission of an administrator in addition to the individual of individuals that are the subjects of the recording. (Students/staff taking photos for yearbook or classroom projects will have permission and announce their purpose)
- **Phone Calls:** Students are not to use their phones to call or text individuals during the school day. A telephone is located outside the office and available for student use at appropriate times. Students will not be called to the phone during the school day except for emergencies.

Personal Devices; Grades 9-12

Electronic, Cell Phones, Headphones, Earbuds, e-Readers, personal laptops, smart watches, etc…

Minn.Stat. 121A.73

Ninth - Twelfth Grade Students - Modified Use

Students in grade 9-12 are encouraged not to bring cell phones or other electronic devices including smart watches, and earbuds to school. Devices will remain in student backpacks/lockers during instructional time, on their person turned off, or in the teacher's designated location. School staff and administration is not responsible for ANY lost or stolen personal devices.

Confiscation and Consequences per quarter

- **Unauthorized use:** If any electronic device, including cell phones, is seen or heard during instructional classes it will be confiscated by any staff member and taken to the office to be picked up at the end of the day.
- **First infraction:** ~~The staff member will ask the student to put away or place in a pocket chart or locker.~~The device will be taken to the office and the student will pick it up at the end of the school day.
- **Second infraction:** The device will be confiscated, parents notified to pick it up.
- **Third Infraction:** The device will be confiscated, parents notified to pick it up and all unauthorized devices will not be allowed for a minimum of two weeks. **A Code of Conduct and Major detention will be assigned by the administration.**
- ~~**Fourth Infraction:**~~

SPECIFIC RESTRICTIONS

- **Locker Rooms and Bathrooms:** Devices with photo-taking capabilities are **NOT** allowed in locker rooms or bathrooms at any time. Including after school and weekend events. Confiscation and search of such devices is standard procedure in these areas.
- **Lockdown and Emergency Drills:** Phone usage during lockdown and fire drills is prohibited.
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- **Recording and Posting:** Students may not use a device to record, transmit, or post photos or videos of a person or persons on school grounds or the bus without express permission of an administrator in addition to the individual of individuals that are the subjects of the recording. (Students/staff taking photos for yearbook or classroom projects will have permission and announce their purpose)
- **Phone Calls:** Students are not to use their phones to call or text individuals during the class period. A telephone is located outside the office and available for student use at appropriate times. Students will not be called to the phone during the school day except for emergencies.

COMPLIANCE AND SCHOOL RESPONSIBLITY

- Cell phone use is allowed between classes and during lunch only.
- Cell phones and earbuds will be required to be placed in a designated area in each classroom if brought into the classroom.
- If your phone is seen or heard in class it will be given to the office to hold until the end of the day.

* Exceptions will be made for students whose IEPs reflect use. At times, teachers may require the use of cell phones for the purpose of instructional or lesson objectives.

Administration and staff acknowledge phones are the personal property of the student. Confiscation is temporary and phones will always be returned to the student or the parent following the above guidelines.

Nurse/Health Assistant's Office

The school Nurse/Health Assistant's office is located within the main office. Students are asked to acquire a pass from their classroom teacher prior to visiting the Nurse/Health assistant.

Parking

Students with a valid driver's license may drive at their own risk and must park in the parking lot on the south side of the school building.

Bikes, ATVs, and Snowmobiles should be driven carefully, stay within a path, and parked in the appropriate area. Motorized vehicles may not be driven through ball or playing fields on school grounds at any time. **All motorized vehicles should stay off of sidewalks.** Inappropriate driving or violations will be reported to the proper authorities. Laws are to be followed during all times and events on school grounds.

Pesticide Policy

An estimated schedule of pesticide application dates are on file in the District office. The long-term health effects on children from the application of such pesticides or the class of chemicals to which they belong may not be fully understood. If you would like to be notified prior to pesticide applications made on days other than those specified in the estimated schedule (excluding emergency applications), please complete and return the Pesticide Notification Form available in the District office and mail it to: Pesticide Notification, Nicollet Public School, PO Box 108, Nicollet, MN 56074-0108.

Physical Education

In the interest of safety and for the protection of the gym floor, all students are required to have a pair of gym shoes kept in their lockers for gym use only. If there are difficulties obtaining an extra pair of gym shoes, please call the Principal's office and provisions will be made. Students are not allowed to use any NHS sports uniforms or NHS-issued practice clothes for P.E.

Planners

At the beginning of each school year, students in grades 1-5 may be given a planner. Students in grades 6-12 planner use will be determined by their classroom teacher or advisor.

Pledge of Allegiance / Announcements

All students shall recite the Pledge of Allegiance to the flag of the United States of America the first day each week. The pledge may be led over the school intercom system by a person designated by the school Principal, or other person having administrative permission. Anyone who does not wish to participate in reciting the Pledge of Allegiance, for any personal reasons, may elect not to do so. Students must respect another person's right to make that choice, as well as respect the right to choose to participate fully.

Weekly announcements will be read right after the Pledge of Allegiance.

Recess

- **Students in grades K-5 may have outside recess time daily.**
    - Students may play on the playground and in designated grassy areas. Students must be in view of playground supervisors at all times.
    - When the temperature “Feels Like” 0℉ or below, students will remain indoors.
    - Students must come to school adequately dressed for the weather. If a student does not come appropriately dressed (snow pants, dry gloves, boots, etc), they will be asked to stay on the blacktop.
    - Students may not bring personal items to recess (except 5th and 6th grade).
- **Students in grades 6-12 remain in a designated and supervised area during lunch.**
    - Students in grades 6-8 may be able to use the gymnasium after eating. They should have proper footwear.
    - Students may bring personal items for recess approved by administration. (balls, frisbees, jumprope, etc…)
    - 9th - 12th grade students may receive a pass to confer with a teacher at lunch.

Recess PBIS Raider Pride Behavior Expectations

Safe—Use equipment properly; be observant and alert; stay within the play area boundaries.
Responsible—Return equipment to its proper location; ask permission to leave the play area; go inside promptly when the whistle is blown or when the bell rings.
Respectful—Take turns; share; keep hands and feet to yourself; enter the building quietly.
Positive—Show good sportsmanship; use kind words; be helpful; include others in activities.

*****NPS is not responsible for lost or stolen items*****

Teacher Requests (Elementary)

Throughout the last six weeks of the school year, we spend a great deal of time working to place children in appropriate classes for the next year. Our goal is to provide each child with a suitable learning environment and each teacher with a productive, positive grouping of children. These are some of the criteria we use: class size, personalities, social relationships, boy-girl ratio, learning difficulties, teaching styles, learning styles, parental written input, heterogeneous groupings, reading groups. In each case, we try to set up “balanced classes” so there is a reasonable mix of learning abilities and distribution of strengths and weaknesses. Instructional staff and principal are involved in grouping decisions. The process takes between three and four weeks. In most cases, your child’s teacher should be sufficiently knowledgeable about your child’s needs to make a wise placement. However, parents sometimes have information of a different nature that needs to be considered.

If parents wish to have input considered during the placement meetings, they should provide the educational reasons in writing to the principal by the last week in April. Final decisions will be made by staff and principal.

Student Government

The Student Council generally handles matters that involve the entire student body including Homecoming, and student body elections. Student Council representatives must attend NPS at least half time. The President must be a senior and is elected by grades 6-12. Meetings are scheduled on a regular basis for planning purposes during advisory. The Student Council President election will be conducted the first two weeks of the new school year. The Student Body President is an ad hoc member of the School Board and is required to attend the School Board meetings beginning with the September meeting.

The Vice-President, Secretary and Treasurer must be from the Junior or Senior Class. Students interested in the vice-president, secretary, or treasurer position must submit their interest during the first week of school. They must be at NPS a minimum of half days. The Vice President will represent the President when absent at school board meetings.
Juniors and Seniors will elect the vice president, secretary, and treasurer through a secret ballot by the end of the second week of school.

Student council representatives in grades 6-12 will be appointed by advisors. Students interested in representing their class should let their advisor know. Grades 6-12 should have two representatives. Student Council will be held once a month 6-12 with a second meeting for 6-8 and 9-12 respectively.

Valuables

Valuables should not be left unattended. Wallets, purses, watches, and other valuable items should be left at home or placed in a locked locker. Valuable items may also be turned in to the Principal's office for safekeeping in the office safe.

Visitors

Students, parents, guests, and visitors are to enter and exit through the main entrance to the school (door S1). Parents, guests, and visitors must check in at the office, specify their destination and purpose and wear a 'Visitor' sticker so that it can be seen easily. Parents must accompany preschool children while in the building. In order to ensure the safety of our students, all doors will be locked throughout the day.

Website

Nicollet Public School has a web page that contains current information about the school. Daily Bulletins, Online Parent, teacher contact information, and other valuable information can be found at: www.isd507.k12.mn.us. To access your Campus Portal account, choose the Portal & Daily Bulletin tab on the home page. If you are unsure of your login information, please contact the school office.

II. ATTENDANCE

Minn. Stat. § 260A.02 provides that a continuing truant is a student who is subject to the compulsory instruction requirements of Minn. Stat. § 120A.22 and is absent from instruction in a school, as defined in Minn. Stat. § 120A.05, without valid excuse within a single school year for:
a. Three days if the child is in elementary school; or
b. Three or more class periods on three days if the child is in middle school, junior high school, or high school.

Student Responsibilities

1. Attend each class and arrive on time prepared to learn and participate.
2. Inform teachers and office staff in advance of pre-excused absences.
3. Have a parent/guardian call the office within 48 hours of an absence.
4. Be aware of their own status in regard to tardies and absences in classes.

Parent Responsibilities

1. Encourage students to attend school regularly.
2. Notify the office by phone on the day of your child's absence. Absences not verified within 48 hours of the student's return to school will remain unexcused.
3. Limit absences by scheduling appointments, vacations, college visits, etc. on non-school days.
4. Notify the office in writing or by phone of a pre-excused absence at least 1 day prior to the absence.
5. Unexcused absences will not be changed to excused after 48 hours of an absence.
6. Students may not call in their own absence to be excused.

Teacher's Responsibility

1. Record and take daily attendance **(Assign classroom detention for 3 unexcused tardies during a quarter. 4 or more alert Dean of Students and a major detention (code of conduct) will be scheduled. 6 or more in one quarter requires a parent conference)**
2. Apply procedures uniformly (brief courtesy window)
3. Provide missed assignments to students.
4. Work cooperatively with the student's parent or guardian and the student to solve any attendance concerns that arise.

Administrator's Responsibility

1. Be familiar with all procedures governing attendance and apply these procedures uniformly to all students
2. Maintain accurate records on student attendance
3. Schedule attendance meetings every other week with the attendance team (High School Admin Asst., Principal or designee, Social Worker)
4. Inform the student's parent or guardian of the student's attendance and to work cooperatively with them and the student to solve attendance concerns.
5. Initiate compulsory attendance rules as indicated.

Make-up Work

a. Students whose absences are excused are required to make up all assignments missed or to complete alternative assignments as deemed appropriate by the classroom teacher. Teachers will follow their syllabus for each course and have this laid out for students. Teachers may use discretion. Work should not be exempted but alternated.
b. Work missed because an absence must be made up within two (2) days from the date of the student's return to school, with an additional day per day missed if absent for more than 2 days. The building principal or the classroom teacher may extend the time allowed for completion of make-up work in the case of an extended illness or other extenuating circumstances.
c. In the cases of both excused and unexcused absences, the teacher may assign different or additional materials to cover the material missed during the absence.
d. Assignments made while students are in attendance should be turned in on time. Conferencing with the student should be completed for missing work. Establish work hours for students to complete missing assignments.
e. Students who obtain advance leave forms and receive assignments from teachers prior to an extended absence may be required to turn in these assignments upon their return or at a date specified by the teacher, at the teacher's discretion.

CLASSIFICATION OF ABSENCES

The state statute clearly states that the school administration determines excused or unexcused absences.

Excused Absences

Below is a list of some of the reasons an absence may be deemed "Excused":

1. School sponsored curricular and co-curricular activities
2. Official religious holidays
3. Death of a family member
4. Chronic or long-term illness verified by a doctor's signed statement and authorized by a school administrator
5. Emergency medical treatment verified by a doctor's note or discharge papers
6. 2 days for college visits for juniors and seniors only; this visit must be verified by a post-secondary admissions counselor and parent/guardian must call ahead of time to inform school personnel
7. Authorized appointments with school personnel (principal, assistant principal, school psychologist, counselor)
8. Court Appearances
9. Student Illness (Legal guardian must call the office to inform our school personnel within 48 hours)

*After 3 consecutive days absent due to illness, a physician's note may be requested by administration.
**After a student has missed 10 or more days of school, a semester due to illness, a medical letter will be sent to the student's home and documentation will be required for future absences.

10. Administrator Discretion

Unexcused Absences

Below is a list of some of the reasons an absence may be deemed “Unexcused”

1. Babysitting
2. Work
3. Rest due to work
4. Travel (unless pre-approved by school administration)
5. Missing or getting kicked off the bus
6. Weather (Unless the school is canceled)
7. Oversleeping
8. Helping out at home
9. Car trouble
10. Child is not immunized
11. Chronic or long-term illness (approximately 10 days) that is NOT verified by a doctor's note and authorized by a school administrator
12. Going to lunch off campus (K-10th Grade)

*Students must make up school work missed due to unexcused absences.

School-Home Communication

Notice of Unexcused Absence —

Classroom teacher: The classroom teacher will notify the parent/guardian that the student has an unexcused absence from their class period each time an offense has occurred by phone or email.

Administration Office: The school will send a letter to the student’s home explaining to the parent/guardian that the student has 3 unexcused absences in three or more classes over three days within a quarter. The school social worker or administrator will meet with the student and will communicate to the parent/guardian that continued unexcused absences will result in referral to the county in which the student resides.

Final Notice of Unexcused Absence — If the student is under the age of 18, and has accumulated 7 or more unexcused absences in a quarter, the parent/guardian will be notified that a petition for educational neglect/truancy will be forwarded to the county in which the student resides. Students absent for one or more classes on any 7 days during the school year are deemed to be “Habitually truant”.

Parents, students, or administration may request a conference for the purpose of reviewing the attendance and achievement record of the student. The purpose of the conference is to determine if there are unusual or extenuating circumstances and if the student is still making academic progress.

Tardy Procedure

A student not in class when the bell rings is considered tardy. The classroom teacher will utilize common sense and discretion if the bell rings as the student is arriving.

- 3 unexcused tardy to the same class during a quarter will result in detention processed by the classroom teacher (minor) precipitated by a phone call to the parent or guardian.
- 4 or more alert Dean of Students and a major detention will be scheduled.
- 6 or more in one **quarter requires a parent conference.**

Excessive tardiness will be referred to an administrator for further disciplinary actions

Students arriving at school after the start of the first period will need to check in at the main office to receive a pass to class.

- Students K-5 who are more than (30) minutes late will result in an absence.
- Students 6-12 more than (10) minutes late will result in an absence.

Loss of Credit

A high school student (9-12) who exceeds the maximum number of **unexcused absences (7)** in a quarter ~~may~~ be in jeopardy of not receiving credit for that/those classes. The student and parents will be invited to an attendance hearing. If the conditions of the probationary agreement are met the following quarter, credit will be reinstated for the offending quarter. Students may appeal loss of credit once during their high school career.

III. ACADEMICS

Academic Honesty

This academic honesty policy allows each student to take full credit for their own academic work and to demonstrate respect for the process and for the integrity of work.

- Tell the truth to teachers and administrators about any schoolwork.
- Use one's own abilities and knowledge in any assessment.
- Present one's work as one's own, and receive credit for one's own work.
- Follow the guidelines set by the teacher in any area of schoolwork.
- Allow other students to perform without assistance.
- Respect all teacher materials used in instruction and in grading.

Cheating

Violation of any one of these guidelines is academic dishonesty. Academic dishonesty includes, but is not limited to the following:

- Using any unauthorized source of information for taking a test including the use of concealed answers and unauthorized technology.
- Using (AI) artificial intelligence to complete your assigned work.
- Offering another student the answers on an assignment, worksheet, or test, whether solicited or unsolicited.
- Lying to a teacher about any schoolwork or activities.
- Using the teacher's grade book, answer sheets, or tests.
- Theft of intellectual property such as assignments, worksheets, notes, notebooks, tests, or test answer keys.

Plagiarism

Plagiarism is the improper use of another person's writing or ideas. It can be as subtle as the inadvertent omission of quotes or of proper references to cite a source or as blatant as knowingly copying an entire paper verbatim and claiming it as original work. According to Merriam Webster Online Dictionary, to "plagiarize" means: to steal and pass (the ideas or words of another) as one's own; to use (another's production) without crediting the source; to commit literary theft; to present as new and original an idea or product derived from an existing source.

The classroom teacher will determine if cheating/plagiarism has occurred.

- Examples of Plagiarism (includes but is not limited to):
- Using Artificial Intelligence to copy work as your own.
- Submitting someone else's work as your own.
- Copying words or ideas from someone else without giving credit.
- Failing to put quotation marks around terms that are borrowed.
- Giving false information about the source of a quotation.
- Keeping the sentence structure and keeping the ideas but changing the words and giving credit to the source.
- Copying so many words or ideas from a source that it makes up the majority of what you have written, even if you do give credit.
- Changing the words of an original source is *not* sufficient to prevent plagiarism.

Academic Dishonesty will result in the following:

First Violation:
- In the classroom; immediate warning to stop with a teacher/student conference follow up.
- Identified Academic Dishonesty after the test/assignment has been turned in, a conference will be held between the student and the instructor and the parent contacted.
- Evidenced based academic dishonesty; A conference will be called between the parents, student, social worker, and administrator.
- Consequences will be determined at that meeting. Consequences may include detention after school to retake or rewrite the work.

Second Violation:
- The student will receive a grade of zero or be given an alternative assignment at the discretion of the teacher. The teacher will inform the parent/guardian of the student's offense by scheduling a conference.
- The student will be placed on probation from National Honor Society (NHS) per NHS.
- The student will be ineligible for all extra-curricular activities for the next event or competition.

Each Additional Violation:
- The student will receive a grade of zero or be given an alternative assignment at the discretion of the teacher. The student will serve one day of in-school suspension.
- The teacher will inform by scheduling a parent/guardian and administration conference with the social worker.
- The student will be dismissed from the National Honor Society per NHS bylaws.
- The student becomes ineligible for all extra-curricular activities for the next two events or competitions.

Students accused of academic dishonesty may appeal the classroom teacher's decision to the Academic Integrity Review Board to be composed of Nicollet faculty members and an administrator to determine if cheating has occurred. Students must contact the Principal in order to convene a meeting of the Review Board.

Offenses accumulate for all classes. Each offense will be reported to school administration and recorded on the student's discipline record. **Multiple offenses for academic dishonesty can make a student ineligible for Academic Accolades or Awards for a period of 1 year.**

Academic Student Support

Student Assistance Team

- Faculty meets weekly to discuss students who are struggling academically or have behaviors that interfere with academics.
- Research-based intervention plans are developed, implemented, and documented.
- If an intervention is found to work, that intervention is implemented across all of the student's classes, as appropriate.
- Interventions are implemented for a minimum duration of six weeks each.
- If two completed interventions are documented as unsuccessful, the student is referred to the Child Study Team.
- Parents are informed that their child will be discussed at SAT.

Child Study Team

- The Child Study Team meets at least once a month to discuss students referred by the Student Assistance Team, among other agenda items.
- Referred students are considered for special education evaluation for services. Consideration includes the last time a student was evaluated for services (there must be at least one year in between evaluations) and parental approval.
- Students may be referred for Special Education assessment or 504 referral.

IV. PBIS BEHAVIOR AND DISCIPLINE

Minor / Major Definitions

Minor Behavior Infractions: Consequences for minor behavior notices will be appropriate to the action, age of the child, previous incidents, and intent of the action. Instructional staff are responsible for establishing classroom management procedures conducive to student learning and engagement. Minor behaviors are handled within the classroom Communication between home and school is essential to student improvement and success. Minor behaviors may result in teacher assigned classroom detention by communicating with parents. Minor behaviors do not require SIRs (Student Incident Reports)

Major Behaviors Infractions: Continued and/or repeated minor behavioral incidents may be treated as a major behavior that includes a consequence found in Appendix A: Progressive Guidelines for Behavior and a plan of action for improvement may be implemented. Consequences for major behaviors also include, but are not limited to, reasonable force, referral to principal's or social worker's office, parental conference, restitution, removal from class, modified school programs, detention, suspension, and/or expulsion. Administration holds the right to add and/or modify consequences based on the circumstances of an incident. Majors are recorded as SIR for tracking and data purposes.

***Progressive Guidelines for Behavior are found in Appendix A beginning on page 36.**

Detention (Minor)

Minor detentions are assigned by the classroom teacher and communicated to the parent.
Teachers may assign minor detentions by communicating to the student, parents, and administration. Minor detentions will be served with the classroom teacher.
Minor lunchroom detentions may be assigned by supervisors or administration and handled within the scheduled lunch time.

Detention (Major)

Students who receive a Major detention will serve on Wednesday afternoons for 1 hour. Students will be notified and assigned detention by the Principal or designee. Failure to attend detention may result in in-school suspension and/or further disciplinary action. An alternate day of the week may be designated by the Principal or designee based on staff availability, but determined at least one (1) week prior. Teachers may assign major detentions in collaboration with administration and by communicating to the student and a parent.

Detention (Major) Room Rules

Students will arrive on time with enough work to do for the entire hour. Once in the detention room, students will not be permitted to leave the room, unless an emergency occurs. Co-curricular activities or work will not be an excuse for missing detention. Students must arrive on time, 3:15 p.m., and stay until 4:15 p.m. If a student is more than 10 minutes late, they will be counted as failing to serve.

- A student that fails to serve the detention on the assigned and agreed-upon day may be in-school suspended the following day.
- If a student needs assistance in a particular subject they may receive help in the detention room.
- Music, listening devices, cell phones, and tablets will not be allowed during detention time. If the device is brought to the room, it must be given to the supervisor and turned silent.
- There is no visiting or “working together” during detention time.
- The location of detention will be announced at the time it is assigned.
- A snack may be eaten after school as long as the student arrives by 3:15.

Code of Conduct Violations

Conduct code violations will include all school violations resulting in any type of suspension or expulsion from school. Students fulfilling the number of days necessary for a suspension from activities for a violation of Nicollet Public School policy for a code of conduct violation will also follow the bylaws of the MSHSL for applying the suspension for consistency purposes.

Disciplinary Action

Disciplinary action may include but is not limited to: Meeting with the teacher, counselor, school social worker, or Principal; loss of school privileges; parental conference with school staff; modified school programs; removal from class; detention; in-school suspension; out of school suspension; exclusion and/or expulsion. Detention is the result of any conduct or action that is detrimental to a positive learning environment. Although there are set consequences for some rule violations, the administration holds the right to add and/or modify consequences based on the circumstances of an incident. Any staff member can assign detention to students to be served in their classroom. Wednesday detentions will be assigned by the Principal or designee.

Off-Campus Conduct

Students may be disciplined for off-campus conduct that disrupts, interferes with, misrepresents, or otherwise affects the environment, activities, or operation of the school.

Reasonable Force

Minnesota State Statute 121.A582 states a school employee, in exercising the person's lawful authority, may use reasonable force when it is necessary under the circumstances to correct or restrain a student or prevent bodily harm or death to another.

Removal From Class

Students removed from class briefly shall be the responsibility of the Teacher. Students removed from a class period and sent to the office shall be the responsibility of an administrator. Parents or guardians will be notified by phone or email if their child has been removed from class by the classroom teacher within 24 hours of the removal. Suspension, exclusion, or expulsion shall be used in accordance with the Pupil Fair Dismissal Act as amended and parents will be notified by an administrator. A copy of the Pupil Fair Dismissal Act is on file in the office and available to the public

Bullying Policy

Purpose: The Nicollet Public School strives to provide safe, secure, and respectful learning environments for all students in school buildings, on school grounds, on school buses, and at school-sponsored activities. Bullying is conduct that interferes with a student's ability to learn and a teacher's ability to educate.

This policy protects students against bullying and retaliation by other students. This policy also protects any student who voluntarily participates in any district function or activity from prohibited conduct, whether the student is enrolled in the district or not.

This policy can be found in the school's student handbook, within the school and district administrative offices, and electronically at www.isd507.k12.mn.us. The policy is also provided to all school employees, independent contractors, and volunteers who interact with students.

Definitions: "Bullying" is objectively offensive intimidating, threatening, abusive, or harmful conduct directed by a student toward one or more students: when either (1) there is a real or perceived imbalance of power between those involved and the conduct reoccurs or forms a pattern; or, (2) the conduct materially and substantially interferes with the student's educational opportunities, performance, or ability to participate in school functions, activities or programs.

Bullying can be, but need not be, based on an individual's actual or perceived race, ethnicity, color, creed, religion, national origin, immigration status, sex, marital status, familial status, socioeconomic status, physical appearance, sexual orientation, including gender identity and expression, academic status related to student performance, disability, status with regard to public assistance, age, or any additional characteristic defined in Minnesota Statutes, Chapter 363A (commonly referred to as the Minnesota Human Rights Act). Bullying in this policy includes "cyberbullying," as defined below.

“Cyberbullying” is bullying that occurs when an electronic device, including, but not limited to, a computer or cell phone, is used to transfer a sign, signal, writing, image, sound, or data and includes a post to a social network, Internet website or forum.

“Intimidating, threatening, abusive, or harming conduct” may involve, but is not limited to, conduct that causes physical harm or reasonable fear of harm to a student or a student's property, violates a student's reasonable expectation of privacy under Minnesota common law, defames a student, or constitutes intentional infliction of emotional distress against a student or retaliation for, or knowingly making a false report.

“Prohibited conduct” means bullying or cyberbullying as defined under this subdivision or retaliation for asserting, alleging, reporting, or providing information about such conduct or knowingly making a false report about bullying.

“Remedial response” is appropriately prompt action taken to intervene, investigate, correct, and prevent bullying from recurring, including protecting and supporting a student subjected to bullying and those who provided aid and support to the student.

“School” means a public or public charter school.

“Student” means a student enrolled in a public or charter school.

Prohibited Conduct

Bullying is prohibited:

- On school property, school district-provided transportation, or at designated locations for students to wait for school district-provided transportation.
- During any school-sponsored or school-sanctioned program, activity, event, or trip.
- Using school computers, electronic technology, networks, forums, or mailing lists.
- Using electronic technology off the school premises materially and substantially disrupts a student’s learning or school environment.

Apparent permission or consent by a student does not mean that bullying will be tolerated or allowed.

Retaliation is prohibited by any student or district employee against anyone who in good faith asserts, alleges, reports, or provides information pertaining to an alleged incident of prohibited conduct. The school district will take appropriate action against any student or district employee who engages in retaliation. Filing a false accusation of bullying is also prohibited.

Initial Response And Reporting

School Principal: School principal or designee (“principal/designee”) is the person responsible for receiving reports of bullying at the school level. The principal/designee will ensure this policy and its procedures are fairly and fully implemented and serve as the primary person to address policy and procedural matters. If the complaint involves the principal/designee, the complaint shall be made to the superintendent

Complaint Form: A formal complaint form can be picked up from the office staff and turned into the Principal or Superintendent.

Students: Students who believe that they have been bullied or have witnessed bullying are strongly encouraged to bring their concerns to the principal/designee but may bring their concerns to any school employee.

School Employees: Any employee who witnesses an incident or who possesses reliable information that would lead a reasonable person to believe that bullying has occurred shall:

- Immediately intervene to protect the safety of the student subjected to the incident and other students involved, as appropriate to the context.
- Make reasonable efforts to address and resolve the incident, including reporting the incident to the principal/designee, as deemed appropriate.
- Cooperate fully in any investigation and resolution of the bullying incident.

Independent Contractors/Volunteers: Any independent contractor or volunteer who witnesses bullying or who possesses reliable information that would lead a reasonable person to believe that bullying has occurred is strongly encouraged to report the bullying incident to the principal/designee or any school employee and cooperate fully in any investigation and resolution of the bullying incident.

Anonymous reports will be accepted by the principal/designee. However, no disciplinary action will be determined solely on the basis of an anonymous report.

Investigation

Information Pertaining to Bullying Incidents: The use of, access to, and disclosure of information pertaining to reports and investigations of prohibited conduct are subject to state and federal data practices laws. The school will notify affected individuals, including students and parents, of their rights related to information provided to and obtained by the school, in accordance with the school's legal obligations.

Information you provide to the district or school is subject to the Minnesota Government Data Practices Act. This law classifies certain information as available to the public on request.

Procedure: Investigation of an alleged bullying incident shall be initiated as soon as possible, but in no instance after more than three school days of receipt of a report, and completed in a timely manner. Investigative records shall be maintained and regulated by the principal/designee.

The investigation should determine whether the reported incident constitutes a case of bullying. The determination should take into consideration the totality of the facts and circumstances surrounding the incident, including, but not limited to:

- The developmental ages and maturity levels of the parties involved.
- The level of harm, surrounding circumstances, and nature of the behavior.
- Past incidences or past or continuing patterns of behavior.
- The relationship between the parties involved.
- The context in which the alleged incidents occurred. In all cases, the alleged actor will be entitled to raise defense and any other recourse in the district discipline policy.

In all cases, the alleged actor will be entitled to raise defense and any other recourse in the district discipline policy.

Remedial Response: The principal/designee shall design and implement remedial measures to correct and prevent further prohibited conduct, protect and provide support for the target of the bullying, and take corrective action for documented systemic problems related to bullying. Many student conflicts can be resolved immediately and do not require reporting or the creation of an incident report. Schools must respond to bullying in a manner tailored to the individual incident, considering the nature of the behavior, the developmental age of the student, and the student's history of prohibited conduct and performance. When a student engages in bullying, a school should use multi-tiered levels of response that are individualized, consistent, reasonable, fair, age-appropriate, and should match the severity of the student's behavior and developmental age. When appropriate, the school district shall provide the target, actor, and other affected individuals with information about available community resources to aid in the remedial process.

Professional Development And Education (Bullying)

School Employees: The school district shall require employees to receive ongoing professional development training to build their skills to implement this policy. Training will be required for new employees and on a training cycle that does not exceed once every three years for all employees who regularly interact with students. The content of the training will include, but not be limited to:

- Strategies to prevent, intervene, and effectively stop bullying in a manner developmentally appropriate to the context of an incident.
- Information about the complex interaction and power differential that can take place between and among an actor, target, and witness to bullying.
- Research findings on bullying, including information about specific categories of students who have been shown to be particularly at risk, and any specific interventions that may be particularly effective for addressing bias-based bullying.
- Information about Internet safety issues as they relate to bullying.
- A review of the district's reporting requirements related to bullying.

Students: The school will encourage character development and other developmentally appropriate programmatic instruction to help students identify, prevent, and reduce bullying and create a safe learning environment. The superintendent or designee shall determine the scope and duration of the units of instruction and topics covered but the training shall include evidence-based, social-emotional learning to prevent and reduce discrimination and other improper conduct and to engage all students in creating a safe and supportive school environment.

Where appropriate for a child with a disability, as determined by the child's 504 or Individualized Education Program (IEP) team, the school district shall allow the child's IEP or section 504 plan to address the skills and proficiencies the child needs to respond to or not engage in bullying.

Chemical Abuse

It is the intention of this school district to establish an atmosphere in its schools that promotes a respect for and an understanding of the use and abuse of drugs, including alcohol. To that end, emphasis must be placed on the learning process necessary to understand chemical abuse and its consequences. In addition, prompt and responsive action is necessary to assist and deal with those who are involved in chemical abuse.

Informational meetings will be scheduled prior to fall, winter, and spring sports seasons, and as often as is necessary during the school year, at which the chemical awareness policy and the chemical conduct code will be explained and interpreted for each student who elects to participate in extracurricular activities. Administrators, activity coaches, and sponsors will actively encourage and solicit parents to accompany students to these meetings. Attendance will be required for those students who participate in any activity sponsored by the Minnesota State High School League (MSHSL).

Preventive Measures

Nicollet Public School shares the community responsibility for minimizing drug abuse. The school's efforts in this area will include:

preventive measures cont'd.:

- Continual development of a caring school community with communication, understanding, and cooperation among students, parents, and educators.
- Pharmacological information appropriate to a student's age and environment.
- Curriculum development to assist students in developing positive self-concepts, personal communication skills, decision-making skills, and the ability to assist others in their development.
- Continuous self-study of the school's efforts and where improvements can be made.

Intervention

When a student's behavior results in a referral for a possible chemical abuse problem, by teachers, parents, or students, the appropriate administrator and/or counselor will be responsible for coordinating the intervention. The following are guidelines that may be used in such an intervention:

- Referrals should be made to the appropriate administrator and/or counselor.
- If the evidence warrants it, the administrator may call a conference with the student, parents, and others to discuss the problem and possible solutions.
- Students may be required to meet with outside agencies if the school feels that additional diagnosis is needed.
- Assistance to students will be based on the severity of the problem and may, therefore, differ in scope and intensity.
- Students are guaranteed confidentiality in such matters within the limits of the law.
- Students who seek assistance for themselves may not be subject to the same procedures as those who are referred.
- Efforts will be made to assist these students in an as effective and confidential manner as possible.

After Support

Nicollet Public School recognizes the involvement needed after a student has been adversely involved with chemicals or alcohol. Consequently, the school, usually through the counseling department, will become involved in a supportive role for the purpose of helping the student cope with various attributes which may need attention. An administrator and counselor will determine the type of support at the appropriate time.

Category I Activities

All students participating in interscholastic activities must abide by Minnesota State High School League rules. Copies of the entire code can be obtained from the athletic director's office. Penalties and recommendations for violation of Category I (MSHSL) activities are on file in the office and are available to the public

Category II Activities

Category II activities include, but are not limited to, those activities in which students receive academic letters: Knowledge bowl, math team, one-act play, speech, band, and chorus. Administration reserves the right to discipline students by prohibiting participation in other school activities, such as student council, prom, homecoming, newspaper, annual, library club, school dances, graduation, etc. if warranted by inappropriate behavior.

V. GRADUATION STANDARDS and GRADING

The Nicollet School District #507 School Board shall proceed efficiently with the design and implementation of the state Graduation Standards. All efforts and planning shall advance the Board's commitment to setting high standards and expectations for all learners. The District shall maintain high student achievement and continuously improve educational opportunities for all. The State of Minnesota and the Nicollet Public Schools Graduation Requirements can be found on the district website under "**academic advising** and then click **course catalog**."

Graduation Requirements

Traditional Plan of Study (4 Year Graduation)

Freshman Year		**Sophomore Year**	
English	1.0 credit	English	1.0 credit
Math (Geometry)	1.0 credit	Math (Alg. II)	1.0 credit
Social Studies	1.0 credit	Social Studies	1.0 credit
Science	1.0 credit	Science	1.0 credit
Phy Ed/Health	1.0 credit	Personal Finance	1.0 credit
Elective	2.0 credit	Elective	2.5 credit
Total	7.0 credits	Total	7.0 credits
*Algebra is a state requirement in 8th grade			

Junior Year		**Senior Year**	
English	1.0 credit	English	1.0 credit
Math (Elective)	1.0 credit	Social Studies*	0.5 credit
Social Studies	1.0 credit	Elective	5.5 credit
Science	1.0 credit		
Elective	3.0 credit	Total	7.0 credits
Total	7.0 credits	*Economics may be taken in Gr. 11	

The following credit outline has been proposed to the Nicollet Board of Education through the master schedule and MDE adjustments. Final credit requirements are communicated prior to the end of the current school year for graduation.

Graduation Credit Requirements By Subject/Department

Subject Area	Credits
Art/Music	1.0
English	4.0
Phy Ed/Health	1.0
Math	3.0
Social Studies	3.5
Science	3.0
Personal Finance	1.0
Elective (Ag., Comp., Careers, OEM, etc)	7.5
TOTAL CREDITS	24

*__Minnesota Department of Education (MDE)__ requires students receiving a Minnesota High School Diploma to meet learning standards for 9th—12th grade in the following areas:

Credits	Subject
4.0	English/Language Arts
3.0	Mathematics (algebra(8th grade), algebra II, geometry, math elective)
3.0	Science (biology, chemistry, earth science)
3.5	Social Studies (including US history, geography, world history, government/citizenship, and economics)
1.0	Art
1.0	Personal Finance (beginning with 2027 graduates)
6.0	Electives

Please note: One-course credit in the above chart is considered 1 year.

Graduation Ceremony:

- Students earning a 3.333 cumulative GPA in Grades 9-12 through the 1st semester of their senior year will receive a gold tassel.
- Students must complete all graduation requirements or present an extended year plan for completion approved by administration prior to participating in the graduation ceremony.
    - A student must be within 1 credit to qualify for extended school year.
    - A student must register for credit recovery before the graduation date.
    - Extended school year must be initiated immediately following graduation date.
    - Diploma is held until documented completion has been turned in to the office.

Graduation Honors Policy 613.1:

All students with a grade point average of 3.33 shall graduate with honors. All students with a grade point average of 3.67 shall graduate with high honors.

The valedictorian and salutatorian, as determined by the highest and second highest GPA from credits taught on the Nicollet School Campus, shall be invited to speak at graduation. The valedictorian and salutatorian must be members in good standing of the Nicollet High School National Honor Society. To qualify as valedictorian or salutatorian a student must have been full-time having earned at least 22 credits taught on the Nicollet Public School Campus. The acceptance of credits transferred from other high schools will be determined by the principal.

If one declines to speak at graduation, there shall be one speaker. If both decline, faculty members shall select a student representative from the high honors honorees to speak at graduation.

Grading

The high school uses a semester-based grading system. In grades 9-12, the combination of the two-quarter grades and semester final will give the student the semester grade. QTR (45%) + QTR (45%) + Final Exam (10%) = Semester Grade (100%)

Students in grades 9-12 earning Exceeds or Meets benchmark on the MCA Core Course at the respective grade level will be exempt from the Spring Final Exam.

1st Quarter		2nd Quarter		Final Exam		Semester Grade
45%	+	45%	+	10%	=	100%

Grading Scale

GPA is determined on a 4.0 scale for students grades 6-12. Students grades 9-12 will receive a cumulative GPA. All coursework including College-level coursework taught at NPS will be weighted on a 4.0 scale.

Traditional/CIS /CLEP Courses	
A	4.00
A-	3.67
B+	3.34
B	3.00
B-	2.67
C+	2.34
C	2.00
C-	1.67
D+	1.34
D	1.00
D-	0.67
F	0.00

Grade Uniformity

		B+	87-89.99	C+	77-79.99	D+	67-69.99
A	94.00-100%	B	83-86.99	C	73-76.99	D	63-66.99
A-	90-93.99	B-	80-82.99	C-	70-72.99	D-	60-62.99
F	50-59.99	I	<50**				

*Grade uniformity may be modified in Special Education (IEP) as amended at the discretion of the Case Manager and Administration.
**Three incompletes will refer students to SAT (Student Assistant Team).

Program Changes

Students are required to carry a minimum of 6 classes each semester.

- Students are allowed up to 5 days after the start of a semester to request a schedule change. Changes must be approved by parents and teachers prior to the change being made.

- If you choose to drop a course and would then be enrolled in less than the minimum of 6 courses you may receive a grade of WF (Withdraw Failing) which would count as an F in the computation of GPA. When withdrawing from a course, the student may be placed in a study hall.
- Students who choose to drop the seventh course may do so during the first quarter of the course and receive a W (Withdraw) which does not impact GPA
    - If a student decides to drop the seventh course after the first quarter they may receive a WF for the course.
- Students may not add classes after the first week of the semester.

Remedial Online Courses

Credit will be awarded for remedial online coursework completed in compliance with Minnesota State Statutes regarding online learning; however, credits transferred from an online course to Nicollet High School will be graded pass/fail and will not count toward a student's GPA, class rank, or awards related to GPA or class rank.

Virtual Learning

This area will be updating depending on Board Action July 8, 2026.

Report Cards

Report cards will be issued following the close of each nine-week period.

Honor Roll

The quarterly "A" honor roll consists of students who earn a minimum quarter Grade Point Average (GPA) of 3.670 or above. The "B" honor roll will consist of students earning a quarterly GPA of 3.000-3.669. Students who earn a P grade will earn credit, but will not earn GPA points. College in the Schools (CIS) courses are not counted toward the honor roll. These courses are semester-based (see College in the Schools CIS for more information). Class rank is an average of grades earned in freshman, sophomore, junior, and senior years.

Incomplete/In-Progress

If a student earns an "I" or "IP" at the end of a quarter or semester in any class, the student must complete all outstanding work within two weeks at which time the Incomplete will be replaced with a grade, A-F. If work is not complete, the grade will be changed to an F. Extenuating circumstances will be considered on a case-by-case basis. The teacher and the Principal will determine eligibility for extracurricular activities.

VI. CO-CURRICULAR ACTIVITIES

MSHSL Activities

All students participating in Minnesota State High School League sanctioned interscholastic activities must abide by Minnesota State High School League rules. Copies of the entire code can be obtained from the Activities Director's office. Penalties and recommendations for violation of Category I (MSHSL) activities are on file in the office and are available to the public.

Academic Eligibility to Participate in Activities

Nicollet Public School works to provide the opportunity for students to participate in a wide range of MSHSL and non-MSHSL activities. To participate in activities students in grades 6-12 must be passing all of their classes. Academic eligibility is determined by checking grades at mid-quarter and the end of the quarter. During the period of ineligibility, students may practice with the team, but may not participate in or dress for competition.

Midterms:

Any student failing a class will be ineligible for activities until the teacher has signed and submitted the eligibility form indicating the student is passing the class. Coaches will receive notice of any student in his/her program with this academic deficiency.

Quarter/Semester Grades:

Students earning an "F" in any class at the end of a quarter will be ineligible for competition for two (2) weeks with a minimum of one (1) competition (the first available). Quarter ineligibility begins the Monday following the posting of quarter grades. For classes that do not receive a quarter grade, only a semester grade, the grade at the end of quarter 2 and quarter 4 will count towards term eligibility. Each week the student has all passing grades, the student will be eligible to play.

Fall Eligibility:

Academic eligibility for Fall sports is determined by a student's fourth quarter grades from the previous Spring. The ineligibility period will be the first two (2) weeks of the Fall season and must include a minimum of one (1) competition. Continued eligibility monitoring will be the same as Quarter eligibility. If a student attends a Summer School program to recover the failed credit and passes that course, the ineligibility will be for one (1) competition in lieu of two (2) weeks.

Academic Eligibility Appeals

If a student and/or his/her parents feel there are extenuating circumstances that prevent him/her from passing a class, they may file for a meeting of the Eligibility Committee. A written statement must be presented to the Activities Director, who will then call a meeting. Prior to the meeting, the student's records will be reviewed by the committee. The committee will include the Principal, teacher(s), and Academic Advisor. The student and/or parents will present their appeal at that time. The student will remain eligible until a ruling is made. It is the intent that this entire process will be carried out as promptly and efficiently as possible. Note: Lack of eligibility does not restrict students from participating in school dances; however, ineligible students at the time of nomination may not serve as royalty.

Attendance Eligibility to Participate in Activities

Any student who has an unexcused absence or is sick for one or more periods during the school day, may not participate in evening school activities. Students who are marked Absent Unexcused (more than 10 minutes) for any period during the school day will not be allowed to compete in activities. Participation in school-sponsored activities does not constitute an absence, but arrangements for make-up work must be made in advance.

Suspension from Extracurricular Activities

Students fulfilling the number of days necessary for a suspension from activities for an MSHSL violation will follow the bylaws of the MSHSL to fulfill the suspension. Conduct code violations will include all school violations resulting in any type of suspension or expulsion from school.

Students fulfilling the number of days necessary for a suspension from activities for a violation of Nicollet Public School policy for a code of conduct violation will also follow the bylaws of the MSHSL for applying the suspension for consistency purposes. For example, during the regular season, students may sit with the team during the event or competition during their suspension from activities, but may not wear the uniform necessary to partake in the event or completion.

Awards and Honors

We strongly encourage students to become actively involved in as many activities as they can handle, maintaining good academic standing while striving to improve their physical, social, and emotional well-being and that of others with teamwork and sportsmanship. The commitment and sacrifice made by Nicollet students is a reflection upon the entire community and is appreciated very much. In return, we expect only the best that our students/athletes have to offer. Those who choose to participate must maintain the highest standards of conduct. Remember, it is an honor and a privilege to represent Nicollet Public School and the Nicollet community.

Clubs, Organizations, and Athletics

The advisors and coaches of each activity will provide participants with the appropriate material and information regarding expectations, eligibility, and lettering requirements. Student activities at Nicollet Public School include FFA (Grades 6-12), Yearbook (9-12), National Honor Society (11-12), Knowledge Bowl (7-12), Athletics (6-12), One Act Play (7-12), Keynote (7-12), and Student Council (7-12).

Letter Awards

Students in grades 7-12 may earn one 6-inch block “N” as the standard activities letter and may earn pins or service bars each year. Metal emblems are awarded to letter winners to signify the various activities. A service bar is issued to each letter winner for each year of satisfactory participation. The maximum number of service bars is six. The coach/advisor of each activity will determine letter winners. Students in grade six may receive certificates of participation.

Activity Fees

Athletics	Grades 9-12	(per sport)	$110
Athletics	Grades 6-8	(per sport)	$80
Knowledge Bowl		(per team)	$55 – senior high $45 – junior high
Play		(per play)	$35

No refunds will be given for end-of-season cuts due to team limits or if a student quits or is removed from the program. However, a pro-rated refund will be given for season-ending injuries.

Activity Admission

Individual Tickets	Adults	$7
	K-6 Students (non NPS)	$5
	7-12 Students (non NPS)	$5
	NPS Students	Free
	(K-5 must be accompanied by an adult) Under 5 FREE w an adult.	
	Senior Citizens	$5
Annual Pass	Family Pass (household)	$240

	Adult Pass	$110
	K-12 Non **NPS** Students	$55
	NPS - Students	Free
	Senior Citizens	$70
Punch Card 6 Contests	Adults	$35
	K-6 / non NPS Students	$25
	Senior Citizens	$25
Band/Choir Concert Tickets	Adults	$2
	K-6 / non NPS Students	$1
	NPS Students	Free
	Senior Citizens	Free

Co-Curricular and Job Training Absences

1. A student may not participate in any activity or program if he or she has an unexcused absence from any class during the day. This includes after school practice, programs, and events.

2. A student may not participate in any activity or program if he or she receives a third unexcused tardy for the day or period. Missed activities or programs for unexcused tardies will follow increments of 3. This includes after school practice, programs, and events.

2. If a student is in school suspended or out of school suspended, he or she may not participate in any activity or program that day. The student will follow the Code of Conduct for suspensions. This includes after school practice, programs, and events.

3. If a student is absent from school due to medical reasons, he or she must present a physician's statement or statement from the student's parent or guardian clearing the student for participation that day. The note must be presented to the coach or advisor before the student participates in the activity or program.

4. Any student who has an unexcused absence or is sick for one or more periods during the school day, may not participate in evening school activities. This includes practice.
A verified medical appointment may be acceptable to participate.

5. Participation in school-sponsored activities does not constitute an absence, but arrangements for make-up work must be made in advance. The advisor/coach/AD must submit a list of students attending a school-sponsored activity or event 48 hours prior to missing a class or classes. Students must be in good academic standing to participate in school-sponsored activities during the school day.

APPENDIX A. PROGRESSIVE GUIDELINES FOR BEHAVIOR

Discipline situations not covered by these guidelines will be handled on a case-by-case basis. Behaviors that are willful and disruptive or potentially harmful are included. Unique or special situations at a particular school may call for an adjustment in the discipline policies to meet the school or district's needs.

Attendance

Tardy or Unexcused Tardy - A student not in class when the bell rings is considered tardy. Students K-5 who are more than 30 minutes late will result in an absence. Students 6-12 more than 10 minutes late will result in an absence. Students arriving at school after the 8:00am bell or second bell for periods 2-7 will need to check in at the main office. For more information see District Policy 503.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-5	Verbal warning	Verbal warning Parent Contact	Classroom teacher contacts parent and assigns classroom detention.	Classroom teacher contacts Dean of Students and schedules a one hour detention.
6-12	Verbal warning	Verbal warning Parent Contact	Classroom teacher contacts parent and assigns classroom detention.	Classroom teacher contacts Dean of Students and schedules a one hour detention.

**Excessive tardiness will be referred to the administrator for further disciplinary actions; parent conference and in-school suspension assigned by administration. Tardies 5 days in a quarter may result in in-school suspension.

Chemical Infractions

Possession or use of Alcohol or Chemicals - The possession or use of any alcohol, narcotic, illegal substance, controlled substances or drug paraphernalia is prohibited while on district property, participating in a district-sponsored activity or traveling in a district vehicle. In addition to consequences listed below, loss of officer positions in athletics, music, and other activities would apply. Minnesota State High School League rules also apply.

Grades	First Offense	Second Offense	Third Offense	
K-12	3 day suspension Parent conference with school social worker and administration before the student is readmitted Police referral	5 day suspension Student is recommended to seek professional help for a minimum of two (2) sessions Police referral	10 day suspension Student is recommended to seek professional long term help Possible Expulsion recommendation Police referral	
Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.	

Possession with intent to distribute or sell Alcohol or Chemicals - Selling, distributing, delivering, exchanging, or intending to sell, deliver, exchange or distribute any alcoholic, narcotic, illegal substances, or controlled substance on district property, while participating in a district-sponsored activity or traveling in a district vehicle is prohibited. In addition to consequences listed below, loss of officer positions in athletics, music, and other activities would apply. Minnesota State High School League rules also apply.

Grades	First Offense	Second Offense	Third Offense	
K-12	3 day suspension Parent conference with school social worker and administration before the student is readmitted Police referral	5 day suspension Student is recommended to seek professional help for a minimum of two (2) sessions Police referral	10 day suspension Student must seek professional long term help Possible Expulsion recommendation Police referral	

Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification of enrollment must be by the counselor or treatment center.	

Medication Misuse (over-the-counter) - Any student in possession of or using an "over-the-counter" medication must do so in a manner consistent with district policy (see Policy 516). Selling, distributing, delivering, exchanging or intending to sell, deliver, exchange or distribute any "over-the-counter" medication is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-12	Disciplinary action at discretion of building administration	Detention	1-3 day suspension	5- day suspension
Minnesota State High School League		2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.

Medication Misuse (Prescription) - Any student in possession of or using a prescription medication must do so in a manner consistent with district policy (see Policy 516). Selling, distributing, delivering, exchanging or intending to sell, deliver, exchange or distribute any prescription medication is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	1-3 day suspension Parent conference with school social worker and administration before the student is readmitted Police referral	3-5 day suspension Student is recommended to seek professional help for a minimum of two (2) sessions Police referral	10 day suspension Student must seek professional long term help Possible Expulsion recommendation Police referral	
Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification of enrollment must be by the counselor or treatment center.	

Tobacco, Marijauna, E-Cigarette (Vape) use or possession - Possession or use of tobacco is prohibited, including e-cigarettes and other items used for the use of tobacco or other illegal substances.

Grades	First Offense	Second Offense	Third Offense	
K-12	3 day suspension Parent conference with school social worker and administration before the student is readmitted	5 day suspension Student is recommended to seek professional help for a minimum of two (2) sessions Police referral	10 day suspension Student must seek professional long term help Possible Expulsion recommendation Police referral	

	Police referral			
Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification must be made by the center.	

Dangerous and/or Nuisance Items

Firearms - Minnesota state law requires that school boards must expel for a period of at least one year, a student who is determined to have brought a firearm to school. The definition of a firearm is found at 18 U.S.C. § 921.The school board may modify this expulsion requirement on a case- by-case basis. For more information see District Policy 501.

Grades	First Offense	Second Offense	Third Offense	
K-12	10 day suspension Expulsion recommendation Police referral	Expulsion recommendation Police referral		
Minnesota State High School League	Code of Conduct Follow MSHSL progressive discipline.			

Fireworks - Possession, distribution or use of any type of fireworks (sparklers, firecrackers, smoke bombs) or ammunition is prohibited. Use of any fireworks that creates a serious disturbance or safety hazard may be considered a violation of “Weapons Policy Category I.”

Grades	First Offense	Second Offense	Third Offense	
K-12	1-3 day suspension Police referral	4-6 day suspension Police Referral Possible Expulsion recommendation	10 day suspension Police Referral Expulsion recommendation	

Minnesota State High School League	Code of Conduct Follow MSHSL progressive discipline.

Other Category I Weapons - Outlined in Weapons Policy as other guns of all types including pellet, B-B, stun, look-alike, and non-functioning guns that could be used to threaten others. Knives, switchblades or automatically opening blades, daggers, swords, razors. Artificial knuckles or other objects designed to be worn over the fist or knuckles. Blackjacks, clubs, nunchucks, throwing stars. Bow and arrows, slingshots. Another device or instrument used to intimidate, threaten or inflict harm. Full Weapons Policy can be found in the District Policy 501.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-12	Administrator discretion based on weapon, age, degree of threat. Detention - major or move to 1-5 day in-school suspension	1-5 day suspension Police referral	5-10 day suspension Police Referral Expulsion recommendation	10 day suspension Police Referral Expulsion recommendation
Minnesota State High School League	Code of Conduct Follow MSHSL progressive discipline guidelines.			

Nuisance Objects (Category II Weapons) - Misuse or distribution of any object that causes distractions or a nuisance is prohibited. These objects may include but are not limited to, throwing darts, air horns, laser pointers, lighters, radios, squirt guns, video games, snaps, stink bombs, bolt cutters, crowbars, other unauthorized tools, and other nuisance items and toys.

Grades	First Offense	Second Offense	Third Offense	
K-12	Disciplinary action at discretion of building administration Detention - major or move to 1-5 day in-school suspension	1-3 day suspension	5 day suspension Expulsion recommendation Possible Police referral	
Minnesota State High School League	Code of Conduct Follow MSHSL progressive discipline guidelines.			

Potentially Dangerous Items - Possessing potentially dangerous items that if misused may be considered dangerous, illegal or could possibly cause harm are prohibited. If it is discovered that a student has accidentally brought such an item to school, the student may not be considered in possession of a weapon. Nonetheless, because students are responsible for what they bring to school and possession of these items is prohibited, the consequences outlined below apply. If a student directly or indirectly threatens another person or persons with such an object, the student will be determined to be in possession of a weapon and appropriate action will be taken in accordance with district policy.

Grades	First Offense	Second Offense	Third Offense	
K-12	Disciplinary action at discretion of building administration	1-3 day suspension	5 day suspension Expulsion recommendation Possible Police referral	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Vehicle Infractions

Driving, Careless or Reckless - Driving any motorized or non-motorized vehicle on district property in such a manner as to endanger people or property is prohibited during school hours and school sponsored events beyond school hours.

Grades	First Offense	Second Offense	Third Offense	
7-12	Driving privilege revoked for identified time period Possible police referral Parent contacted	3 day suspension Driving privilege revoked for identified time period Police referral Parent contacted	5 day suspension Loss of driving privilege Police referral Parent contacted	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Transportation - All rules that apply to building and classroom behavior apply while riding a school bus. Therefore, students may be administered consequences consistent with other school discipline procedures and in accordance with district policy. Students endangering persons or property may lose bus riding privileges immediately and for an indefinite period.

Grades	First Offense	Second Offense	Third Offense	
K-12	Verbal Warning - Major detention	1-3 day in school suspension Loss of riding privilege for 10 days	3-5 day suspension Loss of bus riding privileges for the remainder of the school year	
Minnesota State High School League	Code of Conduct - 2nd/3rd offense Disciplinary action at discretion of building administration			

Physical Interactions

Assault - Committing an act which intentionally inflicts or attempts to inflict bodily harm or with the intent to cause fear of immediate bodily harm, death or attempting to or threatening to inflict bodily harm upon another person is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	Up to 3 day in school or out of school suspension Possible police referral	3-5 day suspension Police referral	10 day suspension Expulsion recommendation Police referral	

Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If student verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification of enrollment must be by the counselor or treatment center.	

Aggravated Assault - Committing an assault upon another person with a weapon or an assault that inflicts great bodily harm upon another person is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	Up to 3 day suspension Possible police referral	3-5 day suspension Police referral	10 day suspension Expulsion recommendation Police referral	
Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If student verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification of enrollment must be by the counselor or treatment center.	

Fighting - Engaging in any form of fighting where blows are exchanged is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-3 Parent contacted	Disciplinary action at discretion of building administration	1-3 day in-school detention.	Referral to Social Worker, parent conference with referral team.	
4-12 Parent contacted	1-3 day in school suspension Possible Police referral	1-3 day out of school suspension Police referral	Referral to Social Worker and referral team conference with parent. 4-10 day out of school suspension. Police referral	10 day suspension Expulsion recommendation Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration following MSHSL guidelines.			

Pushing, Shoving, Scuffling - Physical contact that could harm others, but is not defined as an assault or fighting, is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-12 Parent contacted	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration - parent conference	Disciplinary action at discretion of building administration 1-3 day lunch or after school detention	In school suspension. Parent conference and referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Sexual Violence - Engaging in a non-consensual physical act of aggression or force, which involves the touching of another's intimate parts, or forcing a person to touch any person's intimate parts will not be tolerated. Intimate parts, as defined in Minnesota Statutes section 609.341, include the primary genital area, groin, inner thigh, buttocks or breast, as well as the clothing covering these areas. A complete Sexual Violence Policy is on file in the District Office and is available to the public.

Grades	First Offense	Second Offense	Third Offense	
K-12	10 day suspension Possible Police referral	Expulsion recommendation Police Referral		

Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.	

Verbal Sexual Violence - Engaging in a verbal threat of non-consensual physical act of aggression or force, which involves the threat of touching of another's intimate parts, or forcing a person to touch any person's intimate parts through threat or intimidation will not be tolerated.

Grades	First Offense	Second Offense	Third Offense	
K-12	Parent contact - Major detention	Parent conference - 1-3 day in school suspension Meet w Social Worker	3-5 day suspension for students 4-12. Police referral.	
MSHSL	Warning	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	

Property Infractions

Arson - The intentional setting of a fire that results in, or could have potentially resulted in, the destruction or damage to district property or other property or that endangers or potentially endangers others by means of fire is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	10 day suspension Expulsion recommendation Police referral			

Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.	

Breaking and Entering - Entering a secured district location, after school hours, using an unauthorized mechanism of entering is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12 Parent contacted	Administrator investigation. 1-3 day in school suspension. Possible police referral.	5 day suspension Police referral	10 day suspension Expulsion recommendation Police referral	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Unauthorized use of Fire Extinguisher - Fire extinguishers are important tools that are needed in potentially life-threatening fires. All other uses are prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	Disciplinary action at discretion of building administration	3-5 day suspension Police referral	10 day suspension Expulsion recommendation Police referral	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Robbery or Extortion - Taking property from another person by the use of force, the threat of force compelling acquiescence, or under false pretenses is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	1-3 day suspension	3-5 day suspension Police referral	10 day suspension Expulsion	

	Police referral		recommendation Police referral	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Security System Tampering - Any action that is intended to deactivate, damage, or destroy any security system of the district is prohibited. This action includes, but is not limited to, the disabling of or tampering with a district security camera, fire alarm or an automatic locking door apparatus.

Grades	First Offense	Second Offense	Third Offense	
K-12	1-3 day suspension Police referral	3-5 day suspension Police referral Expulsion recommendation	10 day suspension Expulsion recommendation Police referral	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Theft, Receiving or Possessing Stolen Property - The unauthorized taking, using, transferring, hiding or possessing of property of another person without the consent of the owner or the receiving of such property is prohibited. Restitution, when appropriate, will be required.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-12 Minor <$500 Parent Contacted	Disciplinary action at discretion of building administration Restitution	1-2 day in school suspension Restitution	3-5 day in school suspension K-3 3-5 day suspension 4-12 Restitution	10 day suspension Expulsion recommendation Restitution Police referral
K-12 Major >$500 Parent contacted	Detention and Restitution possible police referral	1-2 day in school suspension and restitution.	3-5 day suspension Restitution Police referral	10 day suspension Expulsion recommendation Restitution Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Trespassing - Remaining on school property without authorization is prohibited. Students are not to go into district buildings unless they have permission from the building administrator or attending a district-sponsored event. Any student on suspension who goes to a district location without permission is subject to being charged with trespassing and an increase in suspension

time. Admitting others through a locked or secured entrance without the permission of district employees is also classified as trespassing.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-12	Disciplinary action at discretion of building administration	1-3 day in school suspension Police referral	1-3 day suspension Police referral	5-10 day suspension Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Vandalism (Minor - damage less than $500) - Littering, defacing (including placement of graffiti), cutting, damaging or destroying property that belongs to the district or other individuals/entities is prohibited. Vandalism is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-12 Minor <$200 Parent Contacted	Disciplinary action at discretion of building administration Restitution	1-2 day in school suspension Restitution	3-5 day in school suspension K-3 3-5 day suspension 4-12 Restitution	10 day suspension Expulsion recommendation Restitution Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Vandalism (Major - damage more than $200) - Littering, defacing (including placement of graffiti), cutting, damaging or destroying property that belongs to the district or other individuals/entities is prohibited. Vandalism is prohibited.

Grades	First Offense	Second Offense		Third Offense
K-12 Major >$200 Parent contacted	Detention and Restitution possible police referral	1-2 day in school suspension and restitution.	3-5 day suspension Restitution Police referral	10 day suspension Expulsion recommendation Restitution Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Technology Infractions

Misuse of Personal Electronic Devices, (cell phones, lap tops, smart watches, ear buds, etc…) - K- 8 should leave all personal electronics at home. Students will not be allowed to use their Smart Watches to communicate with parents during the school day. Smart watches must be in silent mode during the day or an adult will take it to the office to be picked up at the end of the day.

- K-8 must keep their device in their locker for the duration of the school day.
- Devices observed on a person will be confiscated and can be picked up in the office.
- Students with IEP accommodations for use will be monitored and classroom teachers informed by case managers.
- 5th-8th grade students may with permission check their device for messages at lunch.

Grades 9-12: Students may use personal devices before school, during lunch, and after school only.

- no devices in the classroom unless directed by the teacher
- locker combinations or passwords should not be shared with peers.**Grades 5-12:** Students in grades 9-12 may use personal electronic devices before school, after school, during lunch and during passing time between classes. Phones used during instructional time or during a bathroom break will be confiscated and held in the office
- devices must not be visible on the student and will be placed in the pocket chart during classroom instruction or confiscating for the remainder of the day
- Students with IEP accommodations for use will be monitored and classroom teacher informed by case manager.

NO PHONES in locker rooms at anytime, during school or after school events.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K - 8	The device is confiscated and can be picked up in the office at the end of the day.	The device is confiscated and a parent can pick it up from the office at the end of the day.	The device will be confiscated, parents notified to pick it up and all unauthorized devices may not be at school for two weeks. **A Major detention will be assigned by the administration.**	The device will be not be allowed for the remainder of the semester or school year **A Major detention will be assigned by the admin.**
9 - 12	The staff member will ask the student to put the device in a pocket chart or locker.	The device will be taken to the office and the student will pick it up at the end of the school day.	The device will be confiscated, parents notified to pick it up. **A Major detention will be assigned by the administration.**	The device will be confiscated, parents notified to pick it up and all unauthorized devices will not be allowed for a minimum of two

				weeks. **A Major detention**
Minnesota State High School League	Code of Conduct for phones used in bathrooms or locker rooms after first offense. Disciplinary action at discretion of building administration			

SPECIFIC RESTRICTIONS

- **Locker Rooms and Bathrooms:** Devices with photo-taking capabilities are **NOT** allowed in locker rooms or bathrooms at any time. Including after school and weekend events. Confiscation and search of such devices is standard procedure in these areas.
- **Lockdown and Emergency Drills:** Phone usage during lockdown and fire drills is prohibited.
- **Unauthorized Recording:** Students who take pictures or videos of others without permission at any school activity or setting, including the bus, will face disciplinary action.
- **Recording and Posting:** Students may not use a device to record, transmit, or post photos or videos of a person or persons on school grounds or the bus without express permission of an administrator in addition to the individual of individuals that are the subjects of the recording. (Students/staff taking photos for yearbook or classroom projects will have permission and announce their purpose)

Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration

Misuse of District Technology and Telecommunications - Misuse of technologies, equipment, or network (computers, iPads or other district devices); deletion or violation of password-protected information, computer programs, data, passwords, or system files; inappropriate accessing of files, directories, and Internet sites; deliberate contamination of the system; unethical use of information; or violation of copyright laws is prohibited. In addition, network access may be monitored and/or limited as a result of technology and/or telecommunication misuse.

Grades	First Offense	Second Offense	Third Offense	FourthOffense
K-12	Discretion of the teacher and administrator in conference. Parent contacted	Limited use to classroom only. Parent contacted. Classroom teacher assigned detention.	No availability to technology for a period of time as decided by the referral team. Major admin detention	No use for a significant period of time. Two major admin detentions.
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration. 2nd or more offenses results in missed games or events at the discretion of building administrator.			

Breach of District Technology and Telecommunications - The deliberate breach of the school district network and technology resources is prohibited and may result in disciplinary

actions, including but not limited to suspension, police referral, and recommendation for expulsion.

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-12	1 day in school suspension. Parent conference. Possible police referral.	2-4 days in school suspension. Parent conference. Police referral.	5 day suspension Police referral Social Worker referral	10 day suspension Expulsion recommendation Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Threatening and/or Disruptive Behavior

Verbal Abuse - The use of language that is abusive, obscene, threatening, profane, disrespectful, intimidating, or inflammatory, either oral or written, by a student towards a staff member or another student that degrades other people because of their race, religion, ethnic background, or physical or mental challenges will not be tolerated. Verbal abuse may also be addressed under the guidelines for harassment and/or bullying, when appropriate.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3 Parent contacted	Disciplinary action at discretion of building administration - Possible: 1 - 3 day lunch detention.	1-3 day after school detention. Parent is responsible for pick up at 4:15.	3-5 day after school detention. Parent is responsible for pick up at 4:15.	Referral to child study team.
4-12 Parent contacted	Disciplinary action at discretion of building administration Possible 1-3 day lunch detention.	1-3 day in school suspension	3 - 5 day in school suspension.	10 day suspension Expulsion recommendation Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Bomb Threat or Terroristic Threat - Making, publishing or conveying in any manner a bomb threat or any other type of terroristic threat pertaining to a school location or event is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3	Disciplinary action at discretion of building administration. Police referral			
4-12	Police referral, parent conference, discretion of administration.	10 day suspension Expulsion recommendation		
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Bullying or Intimidating Behavior - Bullying or intimidating behavior of any type, including through the use of technology and the internet, is prohibited. Bullying or intimidating behavior may also be addressed under the guidelines for harassment and/or verbal abuse, when appropriate. A full description of the Bullying Policy is in this Handbook.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration Social worker intervention	1-3 day after school detention. Social worker intervention	Referral to child study
4-12	Disciplinary action at discretion of building administration	1-3 day in school suspension Social worker intervention	2-10 day suspension Social worker intervention	Referral to child study
Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.	Referral to child study

			Verification of enrollment must be by the counselor or treatment center.	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Disorderly Conduct - Disorderly conduct is prohibited. Disorderly conduct is an act that the student knows or has reasonable grounds to know will alarm, anger, disturb others or provoke an assault or breach of the peace. Disorderly conduct may also be engaging in offensive, obscene, abusive, boisterous or noisy conduct or gestures or offensive, obscene or abusive language tending reasonably to arouse alarm, anger or resentment in others.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration - Parent conference	Disciplinary action at discretion of building administration Parent conference - Social worker referral	In school suspension Child study referral
4-12	Disciplinary action at discretion of building administration	2-5 day in school suspension	2 - 5 day suspension Police referral	5-10 day Suspension or Expulsion recommendation
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Disruptive or Disrespectful Behavior - Disruptive or disrespectful behavior is language or behavior that disrupts or threatens to disrupt the peace and good order of the school environment or school-sponsored activity.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3 Parent contact	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration - lunch or after school detention	1-3 days after school detention.
4-12 Parent contact	Disciplinary action at discretion of building administration	1-3 day in school suspension	3-5 day suspension	5-10 day suspension, referral
Minnesota State High School	Code of Conduct Disciplinary action at discretion of building administration			

League	

False Fire Alarm - Intentionally giving a false alarm of a fire or tampering or interfering with any fire alarm, fire alarm system or sprinkler system is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-3	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration	
4-12	5 day suspension Police referral	10 day suspension Expulsion recommendation Police referral		
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Gambling - Gambling, including but not limited to, playing a game of chance for stakes or possession of gambling devices (including machines, video games, and other items used to promote a game of chance) is prohibited.

Grades	First Offense	Second Offense	Third Offense	Fourth
K-3	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration	Disciplinary action at discretion of building administration	
4-12	Disciplinary action at discretion of building administration	1-3 day suspension	3-5 day suspension	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Harassment - Has the purpose or effect of creating an intimidating, hostile or offensive working or academic environment. Has the purpose or effect of substantially or unreasonably interfering with an individual's work or academic performance; or, otherwise adversely affects an individual's employment or academic opportunities. A complete Racial Harassment Policy, Religious Harassment Policy, and Sexual Harassment Policy is on file in the District Office and is available to the public.

Grades	First Offense	Second Offense	Third Offense	
K-3	Investigation by building administrator. Administrator	1-3 day after school detention Social worker intervention	5 day after school detention. Parent conference. Social worker intervention.	

	discretion for discipline.			
4-12	Investigation followed by 1-3 day suspension if found valid. Social worker and possible police referral.	4-6 day suspension Social worker intervention Police referral	7-10 day suspension Social worker intervention Possible Police referral	
Minnesota State High School League	Immediate one game suspension pending investigation based on report at the discretion of the administrator. 2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If a student is verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement.	

Hazing - Committing an act against a student, or coercing a student into committing an act that creates a substantial risk of harm to a person, in order for the student to be initiated into or affiliated with a student organization, or for any other purpose. A complete Hazing policy is on file in the District Office and is available to the public.

Grades	First Offense	Second Offense	Third Offense	
K-3	Disciplinary action at discretion of building administration	1-5 days lunch detention. Social worker intervention	1-3 day after school detention. Social worker intervention	
4-12	1-3 major after school detentions.	1-3 day suspension Social worker intervention Possible Police referral	2-10 day suspension Social worker intervention Possible Police referral	

Minnesota State High School League	2 consecutive interscholastic contests or 2 weeks of a season, whichever is greater.	6 consecutive interscholastic contests or 3 weeks of a season, whichever is greater.	12 consecutive interscholastic contests or 4 weeks of a season, whichever is greater. If student verified to be enrolled and participating in a chemical dependency program or other treatment program for a minimum of 6 weeks the student can be certified for reinstatement. Verification of enrollment must be by the counselor or treatment center.	

Insubordination - A deliberate refusal to follow an appropriate direction or to identify one's self when requested is prohibited.

Grades	First Offense	Second Offense	Third Offense	
K-12	Disciplinary action at discretion of classroom teacher or building administration	Disciplinary action at discretion of administration and parent conference.	Referral to appropriate contact.	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Threatening Group Activity - Threatening group-related activity, the use of graffiti emblems, symbolism, hand signs, slang, tattoos, jewelry, discussion, clothing, etc. are prohibited.

Grades	First Offense	Second Offense	Third Offense	
7-12	1-3 day suspension Social Worker Intervention	4-5 day suspension	5-10 day suspension	10 day suspension Expulsion recommendation Police referral
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Academic Dishonesty

Offenses accumulate for all classes. Each offense will be reported to school administration and recorded on the student's discipline record. An offense for academic dishonesty will make a student ineligible for Academic Accolades or Awards for a period of 1 year. The classroom teacher will determine if cheating or plagiarism occurred.

Cheating - Seeking to obtain credit or improved scores through the use of deception. Examples include:·Copying homework, looking at another student's quiz or test, asking a student what was on a quiz or test, using secretive methods including putting information on phones or calculators, and using electronic foreign language translators instead of teacher approved materials, using a former student's work and claiming it as one's own, using study aids such as Cliff notes or Spark notes instead of reading assigned materials.

Grades	First Offense	Second Offense	Third Offense	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Facilitation - Helping another student obtain credit or improved scores through the use of deception. Examples include: Allowing another student to copy your homework, allowing another student to look at your test or quiz, reporting to another student what is on test or quiz, working with another student on an assignment and submitting the same answers without the permission of the instructor, texting answers to another student.

Grades	First Offense	Second Offense	Third Offense	
7-12	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next (1) event or competition.	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next two (2) events.	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next three (3) events or competition.	

Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration

Falsification - Fabrication. Examples include: Misrepresenting yourself in any way to your teacher regarding the work you have done including saying you turned in an assignment when you have not, forging a parent's signature on a document required for class, missing class in order to avoid turning in a paper or taking a test, submitting the same work to two instructors without the express permission from both instructors, making up information/data or a citation in any paper or project, and gaining unauthorized access to tests.

Grades	First Offense	Second Offense	Third Offense	
7-12	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next (1) event or competition.	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next two (2) events or competition.	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor Society (NHS) Ineligible for all extra-curricular activities for the next three (3) events or competition.	

MSHSL	Code of Conduct Disciplinary action at discretion of building administration

Plagiarism - Representing the words or ideas of another as one's own in any paper. Examples: Copying information off the internet or any other printed material and pretending this information is your own writing. Everything on the internet is not public domain. You must credit the source of those who created them. Failure to cite sources properly including not using quotation marks when needed and not acknowledging sources when paraphrasing.

Grades	First Office	Second Offense	Third Offense	
7-12	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Probation from National Honor Society (NHS)	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor	Parent will be notified Possible 0 or alternative assignment at discretion of Teacher Detention Probation from National Honor Society (NHS) Ineligible for all	

	Ineligible for all extra-curricular activities for the next (1) event or competition.	Society (NHS) Ineligible for all extra-curricular activities for the next two (2) events or competition.	extra-curricular activities for the next three (3) events or competition.	
MSHSL	Code of Conduct Disciplinary action at discretion of building administration			

Other Behavior Infractions

Dress and Appearance - Inappropriate clothing or appearance is prohibited. Administrators reserve the right to deny admission to school functions based on dress or appearance determined to be inappropriate or disruptive to the educational process. When a student is found in violation of these guidelines, the student will be directed to make modifications or be sent home for the day. For more information on appropriate dress and appearance see the Clothing and Attire portion of the Student/Parent Handbook and/or District Policy 504.

Grades	First Offense	Second Offense	Third Offense	
K-12	Warning Request to change attire Parent or guardian provide appropriate dress	Repeat of 1st offense Disciplinary action at discretion of building administration	Detention **Additional infractions may lead to 1 day in school suspension	

False Reporting - Intentionally reporting false information about the behavior of a student or employee is prohibited.

Grades	First Offense	Second Offense	Third Offense	
7-12	Detention	1-3 day suspension	3-5 day suspension	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Records or Identification Falsification - Falsifying signatures or data, misrepresenting identity, or forging notes is prohibited.

Grades	First Offense	Second Offense	Third Offense	

7-12	Disciplinary action at discretion of building administration	1-3 day suspension	3-5 day suspension	
Minnesota State High School League	Code of Conduct Disciplinary action at discretion of building administration			

Unsportsmanlike Conduct at Events

Grades	First Offense	Second Offense	Third Offense	Fourth Offense
K-5 Students must be with a parent or guardian.	Warning, redirection, asked to sit with their adult.	Brought to parent or guardian and asked to leave event.	Restricted from attending next three events.	Refrain from attending any events.
6-12	Warning, redirection.	Student is asked to leave.	Student is restricted from attending three events.	Refrain from attending any events

Appendix B: Technology Use Parent / Student Agreement

Technology Use

These rules apply to student use of all technology (computers, iPads, or other district devices):

- Technology use is a privilege, not a right. Students who lose privileges will not be able to use computers for the Internet, email, or any other task.
- It is a violation of the Acceptable Use Policy to:
    - subscribe to email mailing lists or other incremental email lists that contain material that is explicit, suggestive, sexual, or inappropriate in nature.
    - send or forward chain letter email.
    - send or forward inappropriate material to your account or another person's account at school.
- Downloading or installing of any kind on any school computer, iPad, or any other technological device without the express permission of the Technology Coordinator is not permitted. This includes, but is not limited to, music files, apps, games.
- Theft, vandalism, or destruction of any computer equipment or computer-related equipment is prohibited and is not limited to physical vandalism, but also includes the creation and/or distribution of viruses or hacking any computer. **Student pays for damage done by them to any computer. Lost chargers $5.00. Loaner will be provided; damage to loaner results in purchase of new chomebook at district cost to be retained by district when the student leaves NPS.**
- Students must have a pass signed and/or permission by their teacher AND the lab or library supervisor in order to use computers. Permission to work in the lab is at the discretion of the supervisor in the lab.
- Printing must be limited to classwork only and be approved by a classroom teacher.
- All school and basic classroom rules apply to the computer lab.
- Use of others' usernames and passwords is not permitted and may result in revocation of all computer privileges.
- Computer use is not guaranteed to be private; Nicollet Public Schools reserves the right to monitor all computer users and network traffic. Any illegal activity will be reported to the proper authorities.
- Inappropriate behavior, downloading, and email violations may result in the following: removal from use of technology and detention, in-school suspension, removal from a class for the remainder of the semester.
- Theft, vandalism, sexual or pornographic material violations will result in the following:
    - 1st Violation – Removal from computer use for the remainder of the semester and in-school suspension.
    - 2nd Violation – Removal from computer use for the remainder of the year.

The Principal and teacher will decide if alternative assignments will be given and/or if students will be removed from the class without credit.

Technology Agreement

Agreements are signed and held in the office. A copy of the agreement can be requested from the office staff.

Appendix C: Weapons Policy

Weapons Policy

This policy will be read and explained to all students at the beginning of the school year and will be available to all parents during the school year. Similarly, efforts will be made to acquaint students and parents who enroll during the year, with the content of this policy.

1. **Policy**
   It is the policy of the school district to maintain a positive, safe, secure, learning and working environment. In striving to attain such an environment, the district takes the position of "no tolerance" for weapons in our schools, except as specifically stated below. All weapons or instruments that have the appearance of a weapon are prohibited within all school environments and the school zone, except for educational purposes as authorized in advance by the building Principal.
2. **School Location / Environment**
   School environments include, but are not limited to, district-owned buildings; leased or rented facilities; school-sponsored activities, field trips, school vehicles, and school buses, rented or owned; and school bus stops. Anyone found to be in possession of a weapon in any area defined in this policy, before, during, or after school hours is subject to administrative and/or legal actions.
3. **Possession**
   Students and non-students, including employees and other adults, are forbidden to knowingly or voluntarily possess, store in any area subject to one's control, handle, transmit, or use any instrument that is considered a weapon or a "look-alike" weapon in any of the school environments listed above. The school district will act to enforce this policy and to take appropriate action against any student, teacher, administrator, school employee, volunteer, or member of the public who violates this policy.
4. **Student Reporting**
   Students who see or become aware of a weapon at school must not touch it or remain in the presence of a person or group if a weapon is present. Students must notify an adult immediately for the safety of all concerned.
5. **Weapons**
   "Weapon" means any object, device or instrument designed as a weapon or through its use is capable of threatening or producing bodily harm or which may be used to inflict self-injury including, but not limited to, any firearm whether loaded or unloaded; any chemical, substance, device or instrument designed as a weapon or through its use capable of threatening or producing bodily harm or death; or any device or instrument that is used to threaten, strike terror, or cause bodily harm or death.
   a. **Category I Weapons**
      i. All firearms, whether loaded or unloaded.
      ii. Other guns of all types including pellet, B-B, stun, look-alike, and non-functioning guns that could be used to threaten others.
      iii. Knives, switchblades, or automatically opening blades, daggers, swords, razors.
      iv. Artificial knuckles or other objects designed to be worn over the fist or knuckles.
      v. Blackjacks, clubs, nunchucks, throwing stars.
      vi. Explosives
      vii. Poisons, chemicals, or substances capable of causing bodily harm.
      viii. Bow and arrows, slingshots.
      ix. Any other device or instrument used to intimidate, threaten or inflict harm.

b. **Category I Violations by Students** The procedure of all offenses is:
   i. Confiscation of the weapon (if it can be done safely) or call 911 and request assistance if needed.
   ii. Notification of Principal or designee
   iii. Hold an administrative hearing with the student(s) that will include:
      i. Notification of parent/guardian
      ii. Initial suspension from school for up to five days.
      iii. Involvement of police with the recommendation to charge.
      iv. Recommendation to the Superintendent by the board regarding expulsion.
   iv. Federal law requires the expulsion from school, for a period of not less than one year, any student who brings a firearm to school. The school board may modify this requirement on a case-by-case basis.

c. **Category I Violation of Other Youths and Adults, Including Employees**
   i. Immediate policy involvement with the recommendation to charge.
   ii. Employees will also be subject to district investigation and application of relevant district policies and disciplinary procedures.

d. **Category II Weapons**
   Possession of Objects Which May or May Not Be Considered Weapons. While this policy represents a "no tolerance" position of weapons and/or look-alike weapons, there are several objects, which are questionable regarding whether they are considered weapons and whether the presence of these objects requires activation and enforcement of this policy. The administrator may use his/her discretion when interpreting the use and intent with such objects. Such potentially dangerous weapons may include, but are not limited to:
   i. Small pocket knives, razor blades
   ii. Fireworks, firecrackers, and smoke bombs
   iii. Throwing darts
   iv. Nuisance items and toys
   v. Unauthorized tools
   vi. Lighters

e. **Category II Violations by Students** The procedure for offenses is:
   i. Confiscation of the weapon (if it can be done safely).
   ii. Notification of parent/guardian
   iii. Hold an administrative hearing with the student(s) that may include:
   iv. Initial suspension from school for up to five days.
   v. Involvement of police with the recommendation to charge.
   vi. Recommendation to the Principal regarding expulsion.

f. **Category II Violation by Other Youths and Adults, Including Employees**
   i. Administrative decision on police involvement with the recommendation to charge.
   ii. Employees may also be subject to district investigation and application of relevant district policies and disciplinary procedures.

g. **Administrative Discretion Regarding Possession**
   i. K-12: A student who finds a weapon on the way to school property or in the school building and takes the weapon immediately to the Principal’s office shall not be considered in possession of a weapon.
   ii. K-12: While this policy represents a "no tolerance" position on weapons possession on school property and on or at those places or vehicles listed above is intended to prohibit all weapons for any reason, there could be a very rare occasion when a weapon is inadvertently brought onto school property or is in one’s possession. If

such an occasion is clearly the case, the Principal, after a thorough investigation, may use discretion in determining the appropriateness of applying "Category II" consequences for a "Category I" violation and other appropriate action may be taken, including consideration of a recommendation for lesser discipline.

h. **Authorized Instructional and Work-Related Equipment and Tools**
While this policy represents a "no tolerance" position of weapons and/or look-alike weapons, it is not meant to interfere with instruction or use of appropriate equipment and tools by employees and students. Such equipment, when properly used and stored, shall not be considered a weapon for purposes of this policy. However, when authorized instructional and work equipment and tools are used in a potentially dangerous or threatening manner, the guidelines and consequences of this policy will take effect.

i. **Exceptions**
This policy, pursuant to Minnesota Statutes, provides for the following exceptions.
   i. Licensed peace officers, military personnel, or students participation in military training, who are performing duties.
   ii. School district approved firearm safety courses or activities conducted on school property.
   iii. The School district approved possession and use of dangerous weapons by a ceremonial color guard.
   iv. School district-approved gun or knife show held on school property.
   v. School district approved possession and use of starter guns for athletic contests.
   vi. Possession of dangerous weapons, or replicas, with the prior written permission of the building Principal.

j. **Students with Disabilities** The Minnesota Pupil Fair Dismissal Act. Minn. Stat 127.26 to 127.39 applies to all pupils. Accordingly, all students, regardless of disability, will be suspended from school for one to five days, pending further investigation of the weapons policy violation. If the alleged violator is "a student with a disability" pursuant to Minnesota and federal law, special due process procedures are required. Within five days of a suspension, a team meeting shall occur. The team shall determine whether the weapons policy violation is related to the disability. If the team determines that the misconduct is unrelated to the student's disability, the student will be disciplined in the same manner as students without disabilities. The disabled student who violates this weapons policy will not be expelled if the assessment team determines that the misconduct is related to the student's disability. If the misconduct is related to the student's disability, and if following suspension and readmission to school the student continues to violate this policy; and if the parent/guardian will not agree to a more restrictive placement, school officials may seek court assistance to expel the student.

Appendix D: Harassment and Violence Report Form

INDEPENDENT SCHOOL DISTRICT NO. 507 HARASSMENT AND
VIOLENCE REPORT FORM

General Statement of Policy Prohibiting Harassment and Violence

Independent School District No. 507 maintains a firm policy prohibiting all forms of discrimination. Harassment or violence against students or employees or groups of students or employees on the basis of race, color, creed, religion, national origin, sex, age, marital status, familial status, status with regard to public assistance, sexual orientation, including gender identity and expression, or disability is strictly prohibited. All persons are to be treated with respect and dignity. Harassment or violence on the basis of race, color, creed, religion, national origin, sex, age, marital status, familial status, status with regard to public assistance, sexual orientation, including gender identity and expression, or disability by any pupil, teacher, administrator, or other school personnel, which create an intimidating, hostile, or offensive environment will not be tolerated under any circumstances.

Complainant _____

Home Address _____

Work Address _____

Home Phone _____Work Phone _____

Date of Alleged Incident(s)_____

Basis of Alleged Harassment/Violence - circle as appropriate: race \ color \ creed \ religion \national origin \ sex \ age \ marital status \ familial status \ status with regard to public assistance \ sexual orientation, including gender identity and expression \ disability

Name of person you believe harassed or was violent toward you or another person or group.

_____

If the alleged harassment or violence was toward another person or group, identify that person or group.

_____

Describe the incident(s) as clearly as possible, including such things as: what force, if any, was used; any verbal statements (i.e., threats, requests, demands, etc.); what, if any, physical contact was involved; etc. (Attach additional pages if necessary.)

_____

_____

_____

_____

_____

_____

_____

_____

_____

Where and when did the incident(s) occur?

List any witnesses that were present

This complaint is filed based on my honest belief that_____ has harassed or has been violent to me or to another person or group. I hereby certify that the information I have provided in this complaint is true, correct, and complete to the best of my knowledge and belief.

(Complainant Signature)_____

Received by _____ Date_____

Investigated by _____ Date _____

Appendix E: 24 Hour Field Trip Release Form

Nicollet Activity - 24 Hour Travel Release

*Field Trips and Athletic Events.
Submit this form to Nicollet Public School office staff 24 hours prior to departure.

Today's Date: _____

This is to certify that _____ will not be riding the bus and has my permission (student's name)

to be picked up by _____ at _____
(adult picking student up) (place and time)

following the scheduled activity.

Event _____ Date of event _____

I certify that I am personally responsible for transporting my son/daughter as listed above.

NAME: _____ PHONE: _____

Reason for not riding the bus is:

_____

_____

I understand that Nicollet Public School activities require that students and chaperones ride the bus to and from all events. A departure from this requirement will release Nicollet Public School from liability for any adverse results that may occur.

I understand that my child will ride the bus if I or the adult I assigned is not at the agreed time and place to pick up my child. NPS staff/coaches are not responsible for calling or waiting for the party to meet past the assigned pick up time. No children will be left unattended for the purpose of waiting for a late adult.

_____
(Signature of Parent Requesting Release)

_____
(Signature of Nicollet Principal or Activities Director

*Extra copies are available in the office.

NICOLLET PUBLIC SCHOOLS · ISD 507

One Pine Street · Nicollet, MN 56074
Office 507-232-3411
Fax 507-232-3536 - info@ isd507.k12.mn.us
Superintendent/ Principal K-12: Mrs.Robin Courrier, Dean of Students K-12 Sam Cotton·

Open Campus (Lunch/PM Study Hall only) Permission Form

Dear Parents/Guardians:

Students in the 11th and 12th grades only will have the opportunity to have an open campus during their lunchtime and afternoon study halls. This year 26-27, we ask all students to sign up for a lunch and if leaving campus sign up for a to-go lunch that will be ready for you as you leave for lunch at the beginning of the secondary lunch period. If the student chooses to stay on campus they should have lunch in the commons and they may leave after they've eaten if they have an assigned study hall or work study during 6th and 7th period. **Grades, assignments, and attendance must be in good standing or your Open Campus privileges will be temporarily suspended.**

Please check one of the boxes listed below and sign at the bottom of the page.

☐ I give permission for my student _____ to leave school grounds during lunchtime/pm study halls by walking, driving, or riding in a motor vehicle. I know that my student will be unsupervised during this time and I will not hold the school liable if he or she is injured. I also indemnify the school in the event that my student is responsible for the injury of another person while exercising the open campus privilege.
Grades, assignments, and attendance must be in good standing or your Open Campus privileges will be temporarily suspended.

☐ I do not want my student to have lunchtime/study hall open campus privileges.

Open campus is a privilege for our students in grades 11 and 12. A signed parent permission form is required for a student to choose an open lunchtime/study hall. Students must be back in time for class when returning from lunch or pm study hall. All tardies or absences following open campus privileges without prior approval will be unexcused.

Students will temporarily lose their open campus privilege if:

- **The student is ticketed or arrested for breaking a local, state, or federal law including speeding during the lunch period or study hall period.**
- **The student's parents request that they not be allowed this privilege.**
- **The student is not in good academic standing per quarter at any time.**
- **The student provides transportation away from school for a student in grade 10 or below during the lunch period or study hall.**
- **The student receives a total of three tardies for any class period per quarter.**
- **The student receives any unexcused absences for any class period per quarter.**

Parent/Guardian Signature _____ Date _____

Student Signature _____ Date _____

If you have any questions or concerns, please feel free to call Mrs. Courrier at 232-3411 ext. 3118 or Mr. Cotton at 232-3411 ext. 3115.

NPS Administration

NICOLLET PUBLIC SCHOOL



ALL STAFF HANDBOOK

Small Community, Big Opportunity. Academic excellence builds leaders for tomorrow.

Updated 7/8/26

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Nicollet Public School Faculty Handbook

ASSEMBLY PROCEDURE

Teachers will be given prior notice concerning the scheduling of assembly programs, including pertinent details and specific instructions. Teachers are to take their students to the assembly, younger kids to the front, sit the students in two rows, **teachers sit with their class**, and supervise them for the duration of the assembly.

ATTENDANCE, FACULTY

The workday for faculty members is from 7:30 a.m. to 3:30 p.m. Faculty members are expected to be on-site for the entire length of the workday. Administrator approval is required for any exceptions beforehand. All school personnel are required to make up time on site by either staying late or starting early that week or the following week.
Absence Protocol

ATTENDANCE, STUDENT

Teachers are required to maintain accurate records of students' daily attendance. Elementary teachers are required to take and post daily attendance within the first 15 minutes of the beginning of the school day. High school teachers are required to take and post attendance within the first 10 minutes of each class period and implement the tardy procedure. Three unexcused tardies within a quarter results in a 30 minutes classroom teacher detention and parent contact. 7 Tardies within the quarter in one class period results in Major detention and parent conference with administration. Multiple tardies may result in a Code of Conduct violation.

BOOK, MATERIAL, TECHNOLOGY DISTRIBUTION

Teachers have a professional responsibility to account for all books and materials issued to them for distribution to students and to impress upon students the importance of caring for the materials issued to them. Each teacher is required to keep a record of the book or item number and the condition of each book or item assigned to each student when the book or item is issued. Books in poor condition should be turned in to the office to order replacements.

Teachers must know the replacement cost of each book or item and share this information with students. The replacement cost will be the cost to replace the lost or damaged materials. For secondary courses, the costs will be in the course syllabus.

Students will return books and materials to their teachers. When a student loses or damages a book or other school material, the student is responsible for the repair or replacement cost of that item.

BOOK AND MATERIAL SELECTION

The curriculum will be reviewed accordingly. The purchase of textbooks and materials will be purchased to the extent that District finances allow.

CAMERAS

The district has several surveillance cameras about the campus. The purpose of the cameras is to support safety and accident reports. The cameras allow accountability for student behavior and activities.
Cameras are located in the CTE areas for safety or training purposes. Cameras are found in all the hallways, commons, and parking lot areas.
Cameras are placed in all the classrooms of the NECC for accountability of reports.
Camera usage is strictly limited to administration and distributed to law enforcement or state inspectors at their request.
Camera footage should not be viewed by any one other than District administrative assistant, administration, and Dean of Students.
Authorization to view footage is sent to the Superintendent or Dean of Students for authorization.
Parents will not be allowed to request footage. They may request the administration look up an allegation a parent has made but will be discreet when sharing any footage.
All NECC footage will be viewed by the District administration. NECC directors will not have direct access.
The cameras are not to be used for staff disciplinary purposes but to hold staff and students accountable to safety expectations and care.

CHILD ABUSE

Certified school employees such as teachers, paraprofessionals, administrators, counselors, and social workers are mandatory reporters and are legally required to report whenever the reporter believes a child is a victim of abuse. This report is made immediately to the Nicollet County Social Services Department of Child Protection at (507) 934-8751 and the principal and social worker are informed. A written report must follow within 24 hours or 72 hours (exclusive of weekends and holidays) of the initial phone call. The form for this can be found in the School Social Workers' office. Persons making a report in good faith are immune from all civil or criminal liability. As mandatory reporters, school employees who fail to report may be subject to criminal penalties and/or discipline, up to and including termination of employment.

CLASS DISMISSAL

The only time teachers should release students is when the bell rings unless they have received specific instruction from an administrator to do otherwise. Students should not be given permission by a teacher to retrieve items from their cars. **Students should not be waiting at the door.**

CLASS RECORDS

All information regarding student evaluation must be kept in a class record book provided by the District (Infinite Campus). ***Teachers will update their gradebooks at least once a week by Thursday afternoon.*** Keep students informed of their academic progress using the information

marked in your records. Only share data about the student with whom you are conferencing. Class records will be submitted to the office at the end of the school year.
Provide timely and accurate grades. The Dean of Students will alert you if grades are not recorded correctly and provide an opportunity for you to learn.

CLASSROOMS, CARE OF

Classrooms must be maintained in a neat, orderly fashion. Bulletin boards should be inviting and kept current. It is the responsibility of the teacher to keep a close check on the condition of all desks and equipment in the room. The marking or defacing of desks or other school property will not be tolerated.

The last teacher to occupy the room at the close of the school day will ensure that the classroom door is closed and locked. During the school day, when a room is to be left unoccupied, the teacher has the responsibility to lock the classroom door. **Students should NEVER be left in the classroom unattended.** Please contact the nearest colleague or office if your absence is an emergency.

Students are to place chairs on top of desks at the close of the school day in rooms that do not have "chair/desk" units.

If a room is shared by two or more teachers, every effort should be made to leave work on the board that the previous teacher has indicated that he/she wished to be saved. Before leaving the room, the teacher should erase all work that he/she does not wish to be saved. The top of teachers' desks should be left sufficiently clear so that teachers sharing the room will have a place in which to leave materials related to the instructional program.

All teachers should maintain a level of organization and cleanliness of their desk area. Set an example for the students.

CLASSROOM SUPERVISION

Students must be supervised in the classroom. ***Never leave your classroom unsupervised—even for a few minutes.*** If you must leave your classroom when students are present, have another adult supervise your students the entire time you are away.

CLIMATE, SCHOOL

We have a wonderful school, great students, and a professional staff. We need to be positive, have fun with our jobs, and let the students know that we care about them, their future, and their education. Be present. When you are able, attend after school events.

CLOSING, SCHOOL (WEATHER-RELATED)

School may be closed by the Superintendent due to inclement weather. The official announcement regarding closed or delayed status will be made over Infinite Campus, Facebook,

and KARE 11, WCCO 4, KMSP9, and KEYC 12 television stations. A decision on closures and delays will be made by the administration by 6:30 a.m.

CODE OF CONDUCT

All staff members are expected to conduct themselves with professionalism, integrity, and respect in all interactions with students, families, colleagues, and community members. Employees shall place the well-being and success of students at the center of their work by creating safe, inclusive, and supportive learning environments where all students are treated with dignity, fairness, and respect. Staff are expected to maintain appropriate professional boundaries, protect confidential information, follow district policies and procedures, and serve as positive role models through their actions, communication, and decision-making.

Employees are responsible for fostering a collaborative and respectful workplace, demonstrating accountability, and contributing to a positive school culture. Staff shall communicate professionally, embrace diversity and inclusion, use district resources responsibly, comply with all safety and security procedures, and engage in continuous professional growth. Through these commitments, all employees help ensure a learning environment where students, staff, and families feel valued, supported, and empowered to succeed.

CONFIDENTIALITY

Most student data is confidential and should not be discussed with anyone unless there is a clear and definite educational purpose for doing so. Examples of confidential data include, but are not limited to: grades, free or reduced lunch status, special education status and/or disability, health concerns, discipline record or events, etc. When you must discuss student concerns, be sure to be in a secure location.

CRISIS SITUATIONS

Each teacher should have access to an Emergency Response Plan 4th Edition and a sheet posted in their classrooms. Please refer to this document for information on emergency action procedures. Be sure this sheet is readily available for substitutes and that you leave a request in your substitute teacher's plans for the substitute teacher to read the material.

CUSTODIAL SERVICE

If a teacher needs any custodial work completed (broken or faulty classroom equipment), please fill out this form Request for Custodial Maintenance/Service. This form can also be located on the district website under the staff tab.

DETENTION

Teachers may award detentions by communicating with the student, parents, and administration. Detention should be served with classroom teachers for minor offenses and communicated with a student's parents.

Minor offenses may include, work refusal, minor disruptions, tardies, but are not limited to

student removal. You may assign a classroom detention for students who have been asked to leave the room. They can make up the time after school.

Major detentions are created when communicating with administration or Dean of Students. Major detentions are 3:00-4:00 on Wednesdays.

DISCIPLINE

It is expected that all teachers will maintain conditions in classrooms so that student engagement and effective schoolwork can be accomplished. Teachers are required to follow the Positive Behavior Intervention Support (PBIS) and Raider Pride philosophy. If a student is sent to the office, the office should be informed that the student is on the way. Students must not be sent to the hallway and left unsupervised. Discipline will be handled as described in the Student Handbook. The supervising teacher will also fill out a Student Incident Report (SIR) Google Form and inform the student's parents of the behavior. 25-26 Parent Student Handbook

Teachers do not have permission to permanently remove or expel a student from his/her classroom. Only the school board can do this. All legal procedures must be followed. Written documentation must be kept as to the nature of the discipline problem. Parents and students must be given the opportunity to request a hearing before the school board before expulsion. This is their legal right.

Teachers struggling with classroom management may seek assistance from their union rep or administrator. Failure to follow the directives in the handbook regarding teacher and student expectations may result in disciplinary action against the teacher.

DRESS CODE/STUDENT DRESS CODE

Employees are expected to be neat, clean, and to wear appropriate clothing for work that is in good taste and suitable for the job at hand.

Students should follow the dress code found in the Parent Student handbook. No undergarments blatantly showing. Spaghetti straps should be doubled or layered. Minimum belly should be showing with crop tops. NO bare backs or halter tops. NO shirts depicting vulgar language, vulgar symbols, or illegal substances for teenagers and children. Parent Student Handbook 25-26

Students will be asked to cover up or change by any staff member who has become aware of a violation. Staff may request administrative assistance if in an uncomfortable situation.

EQUAL EMPLOYMENT OPPORTUNITY

Our continued success depends upon the full and effective use of qualified persons regardless of race, color, religion, sex, age, national origin, disability, or veteran status. It is our goal to recruit, hire, and develop the best employees using only job-related qualifications.

The Nicollet Public School District will continue to direct our human resource practices toward achieving equal employment opportunities for everyone. Therefore, our goal is that all matters concerning recruiting, hiring, training, compensation, benefits, promotions, transfers, education, social and recreational programs, and treatment on the job are free of discriminatory practices.

The District official responsible for the coordination of activities relating to compliance with Title IX and for Section 504 and Public Law 95-256 is the Superintendent. The Superintendent's office is located at 1 Pine Street, Nicollet, MN 56074. The telephone number is (507) 232-3411. This official will provide information, including complaint procedures, to any student or employee who feels that his/her rights under Title IX, Section 504, or Public Law 95-256 may have been violated by the District or its officials.

STAFF MEETINGS (ALL STAFF MEETINGS)

Faculty meetings will be held once a month. Notification will be scheduled prior to the beginning of the school year. Elementary and Secondary staff meetings will be scheduled as needed. Paraprofessionals are encouraged to attend "all staff" meetings. Clock out at the end of the meeting.

Six ALL STAFF meetings will be held each school year according to the teacher contract. ALL STAFF meetings will be scheduled at the beginning of the year, 3 each semester. Staff meetings may be subject to change due to limited agenda.

FIELD TRIPS AND LOCK-INS

Teachers/organizations planning one-day field trips need to receive authorization from the Principal prior to scheduling the field trip. All field trips must be in compliance with District policy. A list of chaperones for the field trip must be submitted to the Principal at least one week in advance of the trip. Volunteers who chaperone students off-campus or on an overnight event shall submit to a background check with the cost of the background check paid by the district. Teachers/organizations in their planning process should determine how many chaperones are needed and not leave it open to an unlimited number of chaperones. Consultation with the principal is recommended in determining the number of needed chaperones.

Teachers/organizations should then draw names at random from the pool of people interested in chaperoning to determine who will be chaperoning.

For overnight field trips and lock-ins, student representatives and/or their adult supervisor(s) will be required to present their plan to the school board and have the board officially approve it. All

overnight trips require board approval before deposits are made for rooms, etc. The School Board must approve the mandatory overnight trip/lock-in form one month prior to departure or event date. The eligibility of students with behavioral detentions/suspensions will be reviewed by the Administration and sponsoring teacher. Students participating in academic eligibility checks will be reviewed by the Administration and sponsoring teacher. School-sponsored overnight trips/lock-ins must be submitted to the Board 30 days in advance with an itinerary and a list of chaperones.

FUNDRAISING

All fundraising activities must be approved by the Superintendent prior to the start of the fundraiser and in accordance with District policy. **New fundraising activities must also be approved by the School Board.** The advisor and/or student representative is required to present their new fundraising plan to the school board for approval.

GRADE AND PROGRESS REPORTS

Teachers are required to prepare and submit mid-quarter and quarter progress reports and semester grade reports for all students. Keep parents informed so that they can help you keep students working. Send progress reports not only to students who are doing poorly, but help parents celebrate their student's success by sending progress reports and positive notes home as well. Teachers are expected to follow the MTSS model when students fall behind or fail to submit appropriate work to maintain a passing grade. Teachers are required to inform parents when students are struggling to complete their assignments. ***Teachers are required to invite parents for district conferences who have students earning a D or F at mid quarter to create a plan for success.*** Teachers must involve the appropriate administrator and social worker and SAT team visit.

HALLWAY SUPERVISION

Faculty members who teach students in grades PreK-12 should be present in the hallways before and after school and when students are present and during passing time. Additionally, Secondary staff members are required to supervise the bus and parking lot area as scheduled throughout the year.

ELEMENTARY Paras must be outside by 7:40 a.m. to supervise K-3 students by the bus and playground area. Elementary paras can create a rotating schedule for morning supervision. We must have 2-3 paras on the playground and bus area during this time. Elementary teachers will take their students to the bus at 3:00 and dismiss non bus riders to their parents. Elementary teachers will not supervise after school.

Elementary recess will be scheduled and supervised by the classroom teacher. One teacher with a walkie talkie per 24 students. Classes that exceed 24 may request para assistance during recess time. Talk with administration.

MIDDLE SCHOOL/HIGH SCHOOL Paras/Teachers must be in the hallways and commons by 7:40 a.m. A schedule can be created that has three teachers/1 para in the commons area for breakfast. All other teachers/para should be in their hallway until the bell rings.
Immediately after school, the teachers must be outside to monitor the student parking lot and help pick up parking cones. A schedule of three can be created.

HARASSMENT

District Policy requires that employees maintain a learning and working environment that is free from harassment and violence on the basis of race, color, creed, religion, national origin, sex, age, marital status, familial status, and status with regard to public assistance, sexual orientation, including gender identity or expression, or disability. Allegations of harassment should be reported to the superintendent. Individual reports of harassment, bullying, and/or discrimination can be made by filling out a report. Request a formal report form at the office or on-line at the NPS web page. Formal reporting forms can be found at the back of the Parent/Student handbook.

HEALTH SERVICES

Unauthorized school personnel should not administer medication. Students may not carry medication or store it in their lockers or in other personal items. All student medication must be locked in the office, with the exception of rescue inhalers for students 12 years of age and older. If a student needs medication, please write the student a pass and send the student to the Nurse's Office.
Students may not share over the counter medication with other students at any time.

Routine requests to go to the Nurse's Office should be granted. The teacher should write in the student planner or pass stating the time of departure. The student will not be admitted to the Nurse's Office without the planner or pass. If the Nurse feels that the student is not ill enough to merit missing class, he/she will sign the planner or pass for return to class. If the student does not return to class, a check should be made with the Nurse to verify the student's presence in the Nurse's Office for the remainder of the period.

Urgent requests students should be sent to the Nurse's Office at once without a pass and must be accompanied by another student, paraprofessional, or a teacher for safety reasons. If the student is in the Nurse's Office at the beginning of the class period, the nurse will send a note to the teacher stating the whereabouts of the student. If a student is injured or ill and cannot come to the Nurse's Office, call the office and someone will come to your location and assist with the appropriate first aid.

Staff must complete injury reports for all student injuries, even if the injury appears to be minor. Injury reports are to be submitted to the School Nurse. Injury Report

ILLNESS, FACULTY (SUBSTITUTE CALLING) Substitute Call Protocol

If it is necessary for a teacher to be absent from work due to illness, the teacher is required to submit their absence in SmartER as soon as they are aware that they will not be present for school and leave a message with Dawn Lange. If the teacher is unable to submit the absence by 6:30 AM in SmartER, the teacher will need to contact the middle/high school administrative assistant.

It is the teacher's responsibility to leave detailed instructions for the substitute teacher. Lesson plans, seating charts, attendance records, and the Emergency Response plan should be in order, current, and available for the substitute.

Substitutes will be called following the Substitute Call Protocol: Substitute Call Protocol

INDIVIDUAL EDUCATION PLANS (IEPs) AND 504 PLANS

Teachers and school districts have a legal obligation to follow all requirements of a student's IEP or 504 Plan. If a teacher does not agree with modifications or adaptations written on a student's IEP or 504 Plan, the teacher may request an IEP or 504 team meeting to review the plan. However, the teacher must follow the services and modifications listed on a student's most recently approved IEP or 504 Plan.

LESSON PLANS

Every teacher will have an outline of weekly lesson plans available prior to the beginning of each school week. Detailed lesson plans must be available when absent and shared with Dawn Lange when requesting a substitute. Each semester must have a syllabus prepared and available to students and parents on the first day of each semester. Unit outlines and pacing guides are not required but suggested to assist with planning. All lesson plans should focus on the priority standards or standards for the grade level and class assigned. An administrator may request weekly lesson plans to be shared for the purpose of clarity and observation.
Lesson Plan outline and weekly routines should be located in your substitute folder.

LUNCH SUPERVISION

All staff with lunch supervision must be actively engaged in interacting with and correcting student behavior. Students behaving inappropriately may lose privileges during lunchtime.

MAILBOXES

All Staff are provided with a mailbox in the office. Teachers are expected to check the mailbox for messages throughout the day.

MEDIA CENTER PROCEDURES

There is no media specialist in attendance. Teachers who wish to bring classes to the library for research are urged to sign up as far in advance as possible on the sheet provided in the library. Elementary teachers wishing to have a scheduled library visit and check out time should create a sign up sheet in their staff meetings. Teachers will be trained to check out materials. Youth

service workers will be trained to check in and shelve books. Amy will be available one hour a day to check in books and trouble shoot media. She will not be checking out books.

MONEY

All school money needs to be submitted to the school office on a daily basis. In cases where the money needs to be sorted, a money bag will be issued. Checks need to be deposited in the bank within a week of receiving them.

NON-DISCRIMINATION STATEMENT

The Nicollet School District does not discriminate on the basis of race, color, creed, religion, national origin, sex, age, marital status, status with regard to public assistance, sexual orientation, or disability in its programs and activities. The district has designated the following individuals to coordinate compliance with Section 504 of the Rehabilitation Act of 1973 and Title IX of the Education Amendments Act of 1972.

Section 504 Coordinator: Social Worker, One Pine Street, Nicollet MN 56074; (507) 232-3411 x2112; @isd507.k12.mn.us

Title IX Coordinator: James Bernau, Activities Director, One Pine Street, Nicollet MN 56074 507-232-3411 x1170; james.bernau@isd507.k12.mn.us

Principal: Robin Courrier, One Pine Street, Nicollet MN 56074 (507) 232-3411 x3118 robin.courrier@isd507.k12.mn.us

Superintendent: Mrs. Robin Courrier, One Pine Street, Nicollet MN 56074; 507-232-3411 x3103 robin.courrier@isd507.k12.mn.us

OBSERVATION, FORMAL

According to the Master Agreement and state guidelines, teachers shall be evaluated in writing at least three times each school year during their probationary period. Non-probationary teachers shall be evaluated in writing at least once every three years. Administrators retain the right to visit classrooms at any time and without prior notification.

After the post-observation conference, teachers will have the right to add remarks, statements, or other information pertinent to the report. These remarks will be attached to the original performance report. The teacher and observer will both sign the observation report. A Teacher's signature means that the Teacher has been informed of the report and is not a sign of agreement with the report. Teachers will receive a copy of the evaluation and the original will be placed in the Teacher's personnel file.

OPEN DOOR POLICY

Our business is to provide the best possible education for our students. If students' questions or concerns arise, please be available to address concerns openly, using problem-solving techniques that focus on the positives. If you have concerns, please inform the Administration promptly.

PARENT INVOLVEMENT

Maintain good rapport with parents and encourage them to take part in their student's education. Keep parents informed of how their student is doing and let them know that their input is valuable. Communicate by phone when possible. Follow up on unanswered emails.

PARENT-TEACHER CONFERENCES

There are two formal PreK-12 parent-teacher conferences during the school year—one during the fall semester and the other during the spring semester. Please check the school calendar for specific dates. Encourage parents to meet with you during these times and at other times as necessary to help ensure students are working to their full potential. If a teacher is unable to attend conferences, the expectation is teachers will consult with an administrator and reschedule conferences on their own time. Elem. level (PreK-5) will schedule conferences in their classrooms. 7th-12th grade teachers will schedule some conferences and be available in the gym for arena conferencing.

PHONE CALLS, CELL

All staff members are expected NOT to use cell phones when students are present. This pertains to Early Childhood through grade 12. Phones may be used when contacting a parent or emergency or for curriculum purposes.

Teachers who supervise students outside of the school building should carry their cell for emergency calls to the office.

PHONE CALLS, LONG-DISTANCE

No personal long-distance calls should be made from any of the school's phones.

PREPARATION TIME

Preparation time is designed to be used for educational purposes such as preparing for classroom instruction. Staff must remain on school grounds during this time unless approved by administration. Check out in the office if leaving school grounds. Prep time may be used to meet with parents or students on occasion scheduled by the teacher.

PROFESSIONAL DEVELOPMENT

Staff members are encouraged to grow and develop their professional skills in accordance with their professional duties and District goals. Professional development requests must be submitted to the Staff Development Committee for approval prior to receiving administrative approval. Professional development requests must be in the teachers professional area. PD days are subject to budget availability and an available substitute.

PUBLIC ADDRESS SYSTEM, ANNOUNCEMENTS

Teachers who wish to have announcements added to our daily announcements and posted on our webpage should notify the Administrative Assistants in writing, email, or phone call. This needs to be done by 7:50 a.m. Student Council leaders will lead the Pledge of Allegiance and read the

announcements school wide every Monday morning. All other announcements will be approved by the administration.

PUBLIC RELATIONS/MEDIA

Prior to inviting the media to cover your event, make administration aware, be sure to have a release allowing you to use students' names and photos in the media for each student to be interviewed or photographed.

We provide high-quality instruction for our students. We need to demonstrate to the public our professionalism and commitment. Please share the interesting and good work you are doing with your class or activity with the local media.

When news agencies make unsolicited requests for information, refer those requests to the administration. The Superintendent will be the main point of contact for the media.

PURCHASING

All purchases made by a class or organization must first have the approval of an advisor, the signature of a student officer of the activity, and be approved by the student members of that activity. This approval must be documented in meeting minutes submitted to the office prior to purchase. See the Student Activity Fund for more information about purchases made for activities.

In order to purchase any item, teachers need to complete a purchase order or check request and have it approved by the Principal and Superintendent prior to making any purchase or order. Items that are shipped to the District without a purchase order will be returned to the vendor.

SAFETY DRILLS

The State of Minnesota requires that each school district have a minimum of five (5) fire drills, five (5) lockdown drills, and one (1) tornado drill each school year plus two (2) additional fire drills during the summer if the district holds a summer session.

Teachers should review safety information with students on the first day of school and periodically thereafter. Emergency exit routes must be posted by each classroom doorway. Teachers must take class rosters and students' emergency contact information with them so that attendance can be checked and emergency contacts notified as necessary. Teachers should also leave this information in their substitute folder as well.

SCHEDULING SCHOOL EVENTS

All activities involving students and/or facilities must be scheduled through the Activities Director's office. Activities must be recorded on the activity calendar. Please check with the Activities Director for assistance.

SOLICITATION AND ADVERTISING

No agent or salesman shall be permitted to discuss business affairs during the school day except by the direct authorization of the Superintendent or Principal.
Students may not sell or distribute items or pamphlets without clearing it through the superintendent. Students may not sell concessions for the purpose of personal monetary benefit.

STORAGE

Limited storage space is available in the district. Storage space is assigned by the Administration. Items in district storage must be stored in the space assigned. Under no circumstances shall items be stored within the electrical clearance areas marked by floor tape in the electrical closets. Personal items must be stored in the classroom and at home during the summer.

STUDENT ACTIVITY FUND

A statement of purpose must exist for each activity within the fund. An Activity Purpose Form must be completed, signed by the advisor and principal, and filed in the district office. Decisions regarding the disbursement of money from any type of school-wide fundraising activity cannot be made unilaterally by a principal or faculty member. Participation by students must be supported by minutes and student signatures on purchase orders, requisitions, and check requests.

After approval of a student activity, each class, club, or organization must submit a list of officers to the district office. The first order of business for each club or activity each year is developing goals and objectives that become the basis upon which to build a tentative budget for the upcoming academic year.

All clubs are to retain a copy of all meeting minutes and make available upon request to the administration. All expenditures and receipts must be noted in the minutes and shared with the business office.

All expenses must directly benefit the students who raised the money. All expenses should be approved by a student treasurer in addition to obtaining the other necessary approvals.

Student activity money should not be left in the school over a weekend. Money is to be turned in daily. Checks cannot be cashed from activity money for anyone. Checks cannot be made out for cash.

STUDENT INCIDENT REPORTS (SIR'S)(BEHAVIORAL REFERRALS)

Behavior Referrals (Student Incident Reports = SIR's) are available in google forms to complete. Teachers should complete an SIR google form for any minor and keep for their classroom management information and parent contacts. Major student behavioral infractions must be shared with the Dean of Students. Teachers should complete the entire SIR form and give as

much detail as possible in the comments section about the incident, but should not put other students' names on the form because of data privacy.

SUBSTITUTE PREPARATION

Every classroom teacher and specialist must have a prepared sub folder available in the event a scheduled absence or unexpected absence takes place. The folder must include weekly lesson plan outlines, ***detailed daily lesson plans*** (or emailed to Dawn), student roster for each class, emergency guidelines, attendance and lunch count tracking, and easy access guidelines for the substitute to connect with the office or Dean of Students. Classroom expectations should be visible and a cheat sheet for procedures must be available in the substitute folder.

SUPPLY REQUISITIONS

Basic supplies such as folders, pens, tape and dry erase markers are available to staff by request in the office. All purchase requests require a completed purchase order, credit card request form, or check request/expense reimbursement form. Whenever possible, complete a purchase order request through the SmartER program. All requests must include a detailed listing of items to be ordered. The Principal or Superintendent must approve all order requests prior to the order being placed. Items shipped to the District without an approved purchase order will be returned to the vendor. Expense reimbursements may be denied if they were not approved prior to the purchase. Nicollet Public School is tax-exempt and will not reimburse sales tax on any purchases.

TECHNOLOGY (ACCEPTABLE USE)

Computer use is not private. Nicollet Public Schools reserves the right to monitor all computer use and network traffic. Any illegal activity will be reported to the proper authorities. Staff members are not to use school computers or equipment for personal use during their duty day. It is a violation of the District's Acceptable Use Policy to send or forward chain email or inappropriate material. Any charges incurred as a result of a staff member's computer use (e.g. online shopping, downloading, etc.) are the sole responsibility of the staff member. See the District's Acceptable Use Policy #524 for more information. School district employees should be aware that the school district retains the right at any time to investigate or review the contents of their files and email files.

TELEPHONE/INTERCOM

The room telephone serves as an intercom system by interconnecting classrooms and office areas. The telephone system has been set up to allow calls to be exchanged from any building location to another. A list of dialing locations by the four digit room identifiers has been established and will be provided to staff.

TOBACCO/SMOKING/VAPING

The Board of Education, recognizing health and safety hazards associated with smoking and in accordance with federal and state law, prohibits smoking or other tobacco use in all school buildings, on school property, including school vehicles, or at any school-sponsored event.

Smoking or vaping in your personal vehicle during school hours and events should be moved off property.

TRANSPORTATION, SCHOOL

Any students representing the school will travel in transportation provided by the school. Any unusual circumstances should be discussed with the principal and/or superintendent prior to the activity. A request form for transportation is available in the school office and must be completed and submitted at least 24 hours in advance. Parents may choose to transport their own child(ren) provided they have in advance submitted a written request to do so to the staff member overseeing the activity.

WORKROOM

Teachers should make copies the day before they are needed in order to avoid lines at the copy machine. A youth service student may be available for teachers who request copies in advance. Do not send students for any reason to the workroom (other than trained youth services students). They will not be allowed to enter. Please see the Administrative Assistant for a copy code if you do not have one.

DEPARTMENT OF EDUCATION

Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - *Fund 01 and Fund 06 Projects Only*

ED - 02478-12

Instructions: Enter estimated, allowable LTFM expenditures *(Fund 01 and/or Fund 06 only)* under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	Nicollet	Date:	7/8/2026
District Number:	0507	Email:	jim.freihammer@isd507.k12.mn
District Contact Name:	Jim Freihammer		
Contact Phone #	651.564.0874 / 507.232.0184		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$1,100	$1,300	$1,300	$1,300	$1,300	$1,300	$1,300	$1,300	$1,300	$1,300	$1,300
349	Other Hazardous Materials	$1,045	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
352	Environmental Health and Safety Management	$4,500	$7,800	$8,200	$8,600	$9,000	$9,000	$9,500	$9,500	$10,000	$10,000	$10,000
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$18,131	$5,000	$5,000	$5,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000
366	Indoor Air Quality	$1,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects - Category (1)	$26,137	$14,100	$14,500	$14,900	$16,300	$16,300	$16,800	$16,800	$17,300	$17,300	$17,300
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More - Category (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category 3 (a)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond***											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Accessibility Projects - Category (4)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$0	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
369	Building Hardware and Equipment	$883	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
370	Electrical	$2,558	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
379	Interior Surfaces	$0	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
380	Mechanical Systems	$7,924	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
381	Plumbing	$0	$3,000	$3,000	$3,000	$3,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000
382	Professional Services and Salary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
383	**Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation)**	$1,695	$15,000	$15,000	$15,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
384	Site Projects	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Deferred Capital Expenditures and Maintenance Projects - Category (5)	$13,300	$40,000	$40,000	$40,000	$30,000	$29,000	$29,000	$29,000	$29,000	$29,000	$29,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year			**EFFECTIVE FY 2027**									
Finance Code	**Category (6)**											
383	**Roofing Systems - Additional Revenue**			$0	$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Annual 10-Year Plan Expenditures	$39,437	$54,100	$54,500	$54,900	$46,300	$45,300	$45,800	$45,800	$46,300	$46,300	$46,300
Fund Balance Section											10 yr average	$48,560
	Fund 01	**FY 26 and 27 Revenue Projection Model Revenue**		**FY 28 Revenue Projection Ten-Year Spreadsheet**							10 yr average	$44,741
	Beginning Fund Balance 01-467-XX	$103,014	$101,730	$88,924	$80,794	$68,867	$66,800	$61,743	$57,551	$54,724	$52,762	$46,915
	LTFM Fiscal Year Revenue - Levy	$34,522	$41,294	$46,369	$42,973	$44,233	$40,243	$41,608	$42,973	$44,338	$40,453	$62,923
	LTFM Fiscal Year Revenue - AID if Applicable	$3,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LEVY Page 10, Line 422	*LTFM Deduction for applicable Cooperative/Intermediate Member District Levy*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT if applicable - Special Legislation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$39,437	$54,100	$54,500	$54,900	$46,300	$45,300	$45,800	$45,800	$46,300	$46,300	$46,300
	Ending Fiscal Year Fund Balance 01-467-XX	**$101,730**	**$88,924**	**$80,794**	**$68,867**	**$66,800**	**$61,743**	**$57,551**	**$54,724**	**$52,762**	**$46,915**	**$63,538**
	Fund 06											
	Beginning Fund Balance 06-467-XX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Bonded Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Transfers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ending Fiscal Year Fund Balance 06-467-XX	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

End of worksheet

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2027 and FY 2028. The later years can be a rough estimate. Fiscal 2026 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2026 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2026 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2026, FY 2027 and FY 2028 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing $100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2026, FY 2027 and FY 2028 H&S projects costing $100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by "pay-as-you-go" or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Category 6: Deferred Maintenance Projects for Roofing Systems requests for $100,000 or more per site/year.

A district enters totals by finance code for individual roofing projects that cost $100,000 or more per site, per year for additional revenue.

Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or $2 million or more per project/site/year (see transfer guidance).

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C56 and Fund 06-467-XX in cell C67. Beginning and Ending Fund Balances are input/calculated as negative balances = ($100,000), or as positive balances = $100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula to divide up the total expenditures in Cells C-M , Line 53 - if any or all of these cells apply.** This would affect

End of Worksheet

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year for FY 2027 or FY 2028 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***

b. For ***fire safety projects,*** include a project description and an estimate of the cost ***from the professional engineer***. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate***. Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151.

Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2027 or FY 2028 costing $2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead and signed.***

Category 6 Deferred Maintenance Roofing Projects costing $100,000 or more per site/project/year - Additional Revenue

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing $100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead/signed.***

End of Worksheet

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2026, FY 2027 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026, 27 and 28, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance , then select “Health and Safety Website Instructions” (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. **Only**

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 25-26 UFARS Turnaround Report titled ***Expenditure by Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 25-26 school year, under Report select “All” and then List Reports.

End of Worksheet

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: Mid-October 2026

Next Reporting Period: Mid - October to December 15, 2026 for 26PAY27 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: https://education.mn.gov/MDE/index.htm, select "

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue unde long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

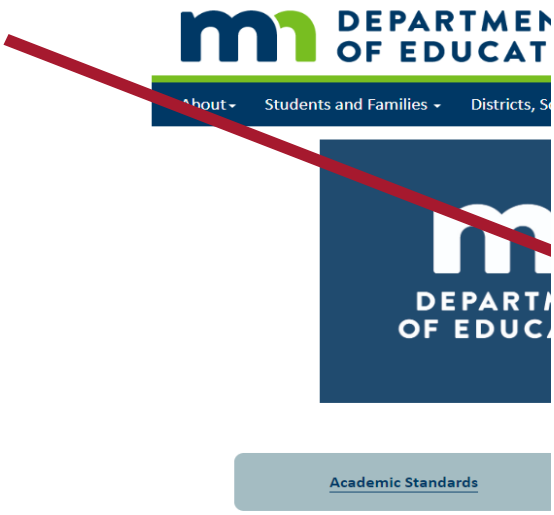
> Enter the Facilities Age and Square Footage Report.

Age and Square Footage Report - 10/13/23

for FY 2028

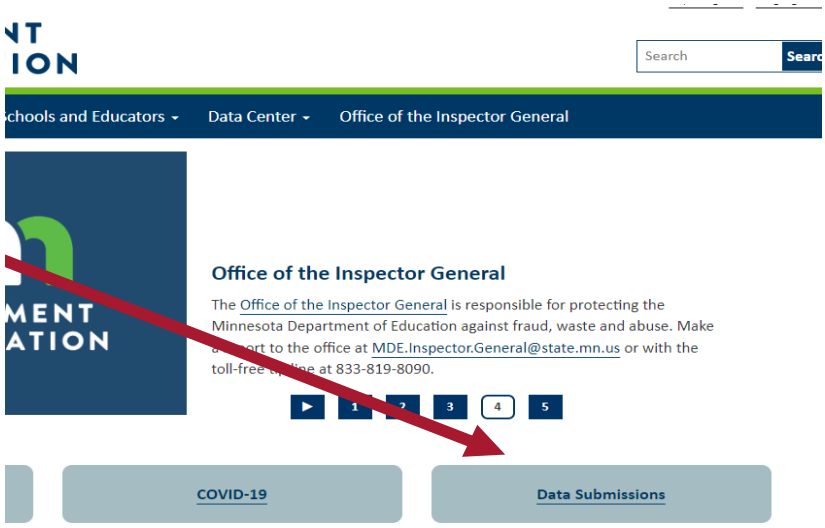
n select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.



e Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
ıalifying districts. The data is used
as to calculate district's finance code 352


Search
Schools and Educators
Data Center
Office of the Inspector General
Office of the Inspector General
The Office of the Inspector General is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make a report to the office at MDE.Inspector.General@state.mn.us or with the toll-free tipline at 833-819-8090.
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COVID-19
Data Submissions

Long-Term Facilities Ma

A

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) **$1 to $1,999,999** per site/year for finance codes 358, 363 and 366 funded on a **pay as you go basis. The project is completed** with excess funds remaining.
B - Fund 06	Project(s) **$2 million or more** per site/year for Finance Codes 358, 363 and 366, funded on a **pay as you go basis.** The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project **$2 million or more** per site/year funded on a **pay as you go basis.** The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description
D - Fund 06	Project(s) **$2,000,000 or more** per site/year for Finance Codes 358, 363 and 366, funded with **debt issued. The project is completed** with excess funds remaining.
G - Fund 06	Project(s) **under** $2 million per site funded with **debt issued.** The project is completed with excess funds remaining.
H - Fund 06	Project(s) **$2 million or more** per site funded with **debt issued**, project is completed with excess funds remaining.

I - Fund 06	Roofing Project(s) $100,000 or more per site funded with debt issued, project is completed with excess funds remaining.
end of worksheet	

aintenance (LTFM) Fund Transfers
s of 06/2026

ou go Basis

Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for $2 million or more project/site/year.** At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for the projects ($2 million or more per project/site/year).** At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1

ed Debt

Conclusion	Minnesota Statutes	Funds
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code
866		358, 363 and 366		
866	868	358, 363 and 366	910	649
865	868	**Not including Finance Codes 358, 363 or 366**	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
867	358, 363 and 366	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649

867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry
No Entry Required
Entry 1: Debit Expense 01-005-866-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds:** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-866-3XX-910-000
Entry 1 Debit Expense 01-005-865-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds (Under $2 Million)** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-865-3XX-910-000

Journal Entry
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000

Credit Revenue 07-005-000-000-649-000

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

507 <= Type in School District Number

NICOLLET

			Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
1	**Type your district number in cell A2 (Minneapolis = 1.2)**												
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**												
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**												
4	**Look-up data from following tabs**												
5	**Initial Formula Revenue**												
6	Current year APU		57		303.00	303.08	306.51	306.51	306.51	306.51	306.51	306.51	306.51
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)					-	-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)					303.08	306.51	306.51	306.51	306.51	306.51	306.51	306.51
7	District average building age (uncapped)		401		33.79	33.79	34.79	35.79	36.79	37.79	38.79	39.79	40.79
8	Formula allowance				$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)		402			0.96543	0.99400	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)		403		111,159	111,190	115,774	116,473	116,473	116,473	116,473	116,473	116,473
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**												
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site		701			-	-	-	-	-	-	-	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)		755			-	-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)					-	-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)					-	-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab					-	582,750	582,750	582,750	582,750	399,000	404,250	404,250
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue					-	-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05			beginning FY27		-	-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05					-	-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)					-	582,750	582,750	582,750	582,750	399,000	404,250	404,250
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)		405	-		-	-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)		406	beginning FY27		-	-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)		407		-	-	582,750	582,750	582,750	582,750	399,000	404,250	404,250
	Added Revenue for Pre-K Remodeling (for VPK approvals only)												
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling		768			-	-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling		408			-	-	-	-	-	-	-	-
20c	Total Pre-K Revenue					-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**		409			111,190	698,524	699,223	699,223	699,223	515,473	520,723	520,723

Calculations for Ten Year Projection

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

507 <= Type in School District Number

NICOLLET

			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate							
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Old Formula Revenue											
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410		-	-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700			-	-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754			-	-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765			-	-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-		-	-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site				-	-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				-	582,750	582,750	582,750	582,750	399,000	404,250	404,250
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417			18,727	19,499	19,617	19,617	19,617	19,617	19,617	19,617
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		18,722	18,727	602,249	602,367	602,367	602,367	418,617	423,867	423,867
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**		111,159	111,190	698,524	699,223	699,223	699,223	515,473	520,723	520,723
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**		111,159	111,190	698,524	699,223	699,223	699,223	515,473	520,723	520,723
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**	n/a	**111,159**	**111,190**	**698,524**	**699,223**	**699,223**	**699,223**	**515,473**	**520,723**	**520,723**
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU - Three Year Prior Date			2024	2024	2025	2026	2027	2028	2029	2030	2031
36	Three Year Prior Ag Modified ANTC	35		6,808,862	6,808,862	6,039,963	6,281,561	6,532,824	6,794,137	7,065,902	7,348,538	7,642,480
37	Three Year Prior Adjusted Pupil Units (APU)	54		355.02	355.02	329.20	326.24	303.08	306.51	306.51	306.51	306.51
38	ANTC / APU = (36) / (37)	425		19,178.81	19,178.81	18,347.62	19,254.16	21,554.49	22,166.27	23,052.92	23,975.03	24,934.04
39	State Average ANTC / APU with Ag Value Adjustment	426		13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427		17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		111,159	111,190	116,473	116,473	116,473	116,473	116,473	116,473	116,473
44	Initial LTFM State Aid (42) * (43)	430		-	-	-	-	-	-	-	-	-
45	Old Formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433		-	-	-	-	-	-	-	-	-
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		111,159	111,190	698,524	699,223	699,223	699,223	515,473	520,723	520,723
48	**Debt Service Portion of Revenue (non-grandfather districts *)**											
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			-	582,750	582,750	582,750	582,750	399,000	404,250	404,250
50	**Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab**		n/a	n/a	**69,896**	**69,405**	**73,500**	**72,240**	**76,230**	**74,865**	**73,500**	**72,135**
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	-

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

507 <= Type in School District Number

NICOLLET

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
51	**Total Debt Service Revenue = (49) + (50) + (50b)**	**771**	n/a	n/a	**69,896**	**652,155**	**656,250**	**654,990**	**658,980**	**473,865**	**477,750**	**476,385**
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			69,896	116,473	116,473	116,473	116,473	116,473	116,473	116,473
53	Debt Service Aid = (52) * (42)	438			-	-	-	-	-	-	-	-
54	Equalized Debt Service Levy = (52) - (53)	440			69,896	116,473	116,473	116,473	116,473	116,473	116,473	116,473
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			-	535,682	539,777	538,517	542,507	357,392	361,277	359,912
56	**General Fund Portion of Revenue (non-grandfather districts *)**											
57	**Total General Fund Revenue = (34) - (51) (includes Coop Levy, if any in line 33)**	**442**	n/a	n/a	**41,294**	**46,369**	**42,973**	**44,233**	**40,243**	**41,608**	**42,973**	**44,338**
58	General Fund Equalized Revenue = (43) - (52)	443			41,294	-	-	-	-	-	-	-
59	**Total General Fund Aid = (46) - (53)**	**444**	n/a	n/a	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
60	General Fund Equalized Levy = (58) * (41)	445			41,294	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			-	46,369	42,973	44,233	40,243	41,608	42,973	44,338
62	**Total General Fund Levy = (60) + (61)**	**447**	n/a	n/a	**41,294**	**46,369**	**42,973**	**44,233**	**40,243**	**41,608**	**42,973**	**44,338**

48	**Debt Service Portion of Revenue (Grandfather Districts *)**											
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	765+766+767+768+770										
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			69,896	652,155	656,250	654,990	658,980	473,865	477,750	476,385
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			69,896	116,473	116,473	116,473	116,473	116,473	116,473	116,473
53	Debt Service Aid = (52) * (42)	439			-	-	-	-	-	-	-	-
54	Equalized Debt Service Levy = (52) - (53)	440			69,896	116,473	116,473	116,473	116,473	116,473	116,473	116,473
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			-	535,682	539,777	538,517	542,507	357,392	361,277	359,912
56	**General Fund Portion of Revenue (Grandfather Districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442			41,294	46,369	42,973	44,233	40,243	41,608	42,973	44,338
58	General Fund Equalized Revenue = (43) - (52)	443			41,294	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444			-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			41,294	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			-	46,369	42,973	44,233	40,243	41,608	42,973	44,338
62	Total General Fund Levy = (60) + (61)	447			41,294	46,369	42,973	44,233	40,243	41,608	42,973	44,338

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2035	FY 2036
306.51	306.51
-	-
306.51	306.51
41.79	42.79
$ 380.00	$ 380.00
1.00000	1.00000
116,473	116,473
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
116,473	116,473

FY 2035	FY 2036
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
19,617	19,617
19,617	19,617
116,473	116,473
-	-
116,473	116,473
-	-
116,473	**116,473**
2032	2033
7,948,179	8,266,106
306.51	306.51
25,931.40	26,968.65
19,099.00	19,863.00
24,255.73	25,226.01
100.00%	100.00%
0.00%	0.00%
116,473	116,473
-	-
-	-
-	-
116,473	116,473
-	-
76,020	**53,550**
-	-

FY 2035	FY 2036
76,020	**53,550**
76,020	53,550
-	-
76,020	53,550
-	-
40,453	**62,923**
40,453	62,923
-	**-**
40,453	62,923
-	-
40,453	**62,923**
76,020	53,550
76,020	53,550
-	-
76,020	53,550
-	-
40,453	62,923
40,453	62,923
-	-
40,453	62,923
-	-
40,453	62,923

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 **Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028

6a Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)

See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.

7 District average building age (uncapped)

Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**

11 **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**

(1A = 29 largest districts; 1B = remaining districts)

Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 1, 2026

Step 1: The pay 27 total debt excess =
June 30, 2025 UFARS fund 7-464 balance

- Pay 25 debt excess
- Pay 26 Debt excess
- 5% of pay 27 debt service levy

Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.

14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	New debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57

22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.
30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)

Aid and Levy Shares of Total Revenue

36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	

Debt Service Portion of Revenue

		UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data

Equalization aid applied to LTFM debt service levies before applying to general fund levies

lines 51-55 formulae

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635			
640	419.20	36.63	159,296.00
656	3,325.30	45.31	1,263,614.00
659	3,959.40	39.23	1,504,572.00
671	374.40	44.13	142,272.00
676	227.40	51.35	86,412.00
682	1,195.40	43.18	454,252.00
690	1,091.80	34.30	406,586.32
695	721.60	100.90	274,208.00
696	485.36	100.86	184,436.80
698	189.20	39.58	71,896.00
700	2,269.80	30.48	751,135.18
701	2,363.00	78.96	897,940.00
704	1,939.60	40.85	737,048.00
706	-	-	-
707	78.40	33.72	28,702.46
709	8,905.80	42.63	3,384,204.00
712	636.20	25.04	172,959.15
716	1,581.00	44.43	600,780.00
717	1,949.28	35.84	740,726.40
719	9,281.60	29.42	2,964,702.16
720	8,080.60	27.08	2,375,788.76
721	4,091.36	35.31	1,554,716.80
726	3,090.00	33.25	1,115,490.00
727	3,335.80	33.54	1,214,726.80
728	15,640.20	33.14	5,627,433.32
738	1,132.40	41.23	430,312.00
739	817.60	43.08	310,688.00
740	1,442.20	43.98	548,036.00
741	972.00	43.55	369,360.00
742	10,377.74	40.86	3,943,541.20
743	1,256.60	43.74	477,508.00
745	1,828.60	31.95	634,315.22
748	4,226.80	29.21	1,340,475.28
750	2,658.20	43.45	1,010,116.00
756	948.40	45.02	360,392.00
761	5,283.60	34.35	1,970,480.88
763	930.80	24.00	242,539.89
768	490.40	49.88	186,352.00
771	144.60	70.32	54,948.00
775	811.60	44.11	308,408.00
777	745.80	41.75	283,404.00
786	514.72	48.67	195,593.60
787	589.40	50.93	223,972.00
801	178.80	65.95	67,944.00
803	369.40	58.03	140,372.00
811	533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898	518.20	69.51	196,916.00
2899	1,502.00	59.67	570,760.00
2902	701.60	6.00	45,704.23
2903	576.80	57.45	219,184.00
2904			
2905	2,082.00	41.96	791,160.00
2906	326.80	54.51	124,184.00
2907	599.60	74.40	227,848.00
2908	597.80	59.88	227,164.00
2909	2,426.40	19.37	510,278.85
2910	700.20	28.57	217,194.04
2913	749.08	115.81	284,650.40
2918	629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK	-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
26-27	243	1	0	0	0
26-27	244	1	0	0	0
26-27	245	1	0	0	0
26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

26-27	256	1	2419.1	44.6	919258
26-27	258	1	0	0	0
26-27	260	1	0	0	0
26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
26-27	306	1	352.52	38.95	133957.6
26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
26-27	324	1	0	0	0
26-27	325	1	0	0	0
26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
26-27	341	1	0	0	0
26-27	345	1	1627	37.74	618260
26-27	346	1	0	0	0
26-27	347	1	4200.9	45.34	1596342
26-27	351	1	0	0	0

26-27	352	1	0	0	0
26-27	353	1	0	0	0
26-27	354	1	0	0	0
26-27	356	1	207.4	67.85	78812
26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
26-27	363	1	206.6	46.57	78508
26-27	371	1	0	0	0
26-27	376	1	0	0	0
26-27	377	1	0	0	0
26-27	378	1	640.2	44.42	243276
26-27	381	1	1407.8	44.96	534964
26-27	390	1	426.4	33.03	152911.91
26-27	391	1	689.8	38.72	262124
26-27	392	1	0	0	0
26-27	393	1	0	0	0
26-27	394	1	0	0	0
26-27	395	1	0	0	0
26-27	402	1	169.2	75.37	64296
26-27	403	1	133.2	87.88	50616
26-27	404	1	175.4	61.83	66652
26-27	408	1	0	0	0
26-27	409	1	0	0	0
26-27	411	1	0	0	0
26-27	412	1	0	0	0
26-27	413	1	2792.8	34.65	1050651.36
26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
26-27	417	1	0	0	0
26-27	418	1	0	0	0
26-27	421	1	0	0	0
26-27	422	1	0	0	0
26-27	423	1	2702.8	40.09	1027064
26-27	424	1	435.8	39	165604
26-27	425	1	0	0	0
26-27	426	1	0	0	0
26-27	427	1	0	0	0
26-27	432	1	636.2	48.96	241756
26-27	435	1	777.8	37.76	295564
26-27	436	1	0	0	0
26-27	437	1	0	0	0
26-27	440	1	0	0	0
26-27	441	1	496.8	35.74	188784
26-27	442	1	0	0	0
26-27	443	1	0	0	0
26-27	444	1	0	0	0
26-27	446	1	0	0	0

26-27	447	1	137.6	55.84	52288
26-27	451	1	0	0	0
26-27	453	1	0	0	0
26-27	454	1	0	0	0
26-27	456	1	0	0	0
26-27	457	1	0	0	0
26-27	458	1	243.8	72.78	92644
26-27	459	1	0	0	0
26-27	460	1	0	0	0
26-27	461	1	0	0	0
26-27	463	1	881.2	47.86	334856
26-27	464	1	0	0	0
26-27	465	1	1719.6	54.9	653448
26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
26-27	483	1	0	0	0
26-27	484	1	1288.2	37.67	489516
26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
26-27	504	1	0	0	0
26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
26-27	513	1	0	0	0
26-27	514	1	150.4	79.1	57152
26-27	516	1	0	0	0
26-27	518	1	4325.2	31.32	1470765.72
26-27	521	1	0	0	0
26-27	522	1	0	0	0
26-27	523	1	0	0	0
26-27	524	1	0	0	0
26-27	525	1	0	0	0
26-27	526	1	0	0	0
26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
26-27	543	1	0	0	0
26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
26-27	564	1	1783	52.79	677540
26-27	566	1	0	0	0
26-27	570	1	0	0	0
26-27	573	1	0	0	0
26-27	576	1	0	0	0
26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
26-27	581	1	420.2	60.17	159676
26-27	582	1	0	0	0
26-27	583	1	0	0	0
26-27	584	1	0	0	0
26-27	592	1	175.8	59.2	66804
26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
26-27	597	1	0	0	0
26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
26-27	601	1	609.15	51.6	231477
26-27	603	1	0	0	0
26-27	604	1	0	0	0
26-27	611	1	0	0	0
26-27	612	1	0	0	0
26-27	614	1	0	0	0
26-27	615	1	0	0	0
26-27	621	1	12354.51	48.18	4694713.8
26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
26-27	625	1	34725.8	59.16	13195804
26-27	627	1	0	0	0
26-27	628	1	0	0	0
26-27	630	1	445.6	40.82	169328
26-27	631	1	0	0	0
26-27	633	1	0	0	0
26-27	635	1	67.6	63.93	25688
26-27	636	1	0	0	0
26-27	637	1	0	0	0

26-27	638	1	0	0	0
26-27	640	1	419.2	36.63	159296
26-27	641	1	0	0	0
26-27	646	1	0	0	0
26-27	647	1	0	0	0
26-27	648	1	0	0	0
26-27	649	1	0	0	0
26-27	650	1	0	0	0
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26-27	652	1	0	0	0
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26-27	654	1	0	0	0
26-27	655	1	0	0	0
26-27	656	1	3325.3	45.31	1263614
26-27	657	1	0	0	0
26-27	659	1	3959.4	39.23	1504572
26-27	669	1	0	0	0
26-27	670	1	0	0	0
26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
26-27	678	1	0	0	0
26-27	682	1	1195.4	43.18	454252
26-27	690	1	1091.8	34.3	406586.32
26-27	691	1	0	0	0
26-27	692	1	0	0	0
26-27	693	1	0	0	0
26-27	695	1	721.6	100.9	274208
26-27	696	1	485.36	100.86	184436.8
26-27	697	1	0	0	0
26-27	698	1	189.2	39.58	71896
26-27	699	1	0	0	0
26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
26-27	706	1	0	0	0
26-27	707	1	78.4	33.72	28702.46
26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
26-27	712	1	636.2	25.04	172959.15
26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

26-27	728	1	15640.2	33.14	5627433.32
26-27	731	1	0	0	0
26-27	732	1	0	0	0
26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
26-27	737	1	0	0	0
26-27	738	1	1132.4	41.23	430312
26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
26-27	762	1	0	0	0
26-27	763	1	930.8	24	242539.89
26-27	768	1	490.4	49.88	186352
26-27	769	1	0	0	0
26-27	771	1	144.6	70.32	54948
26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
26-27	784	1	0	0	0
26-27	786	1	514.72	48.67	195593.6
26-27	787	1	589.4	50.93	223972
26-27	789	1	0	0	0
26-27	790	1	0	0	0
26-27	791	1	0	0	0
26-27	792	1	0	0	0
26-27	793	1	0	0	0
26-27	801	1	178.8	65.95	67944
26-27	803	1	369.4	58.03	140372
26-27	806	1	0	0	0
26-27	809	1	0	0	0
26-27	810	1	0	0	0
26-27	811	1	533.4	45.09	202692
26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
26-27	831	1	5998.46	41.6	2279414.8
26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
26-27	892	1	0	0	0
26-27	893	1	0	0	0
26-27	894	1	0	0	0
26-27	896	1	0	0	0
26-27	911	1	5302.8	44.91	2015064
26-27	912	1	1591	44.06	604580
26-27	913	1	0	0	0
26-27	914	1	326	36.99	123880
26-27	918	1	0	0	0
26-27	2071	1	1028.6	26.33	294044.41
26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
26-27	2148	1	0	0	0
26-27	2149	1	1321.8	44.36	502284
26-27	2153	1	0	0	0
26-27	2154	1	0	0	0
26-27	2155	1	1171.3	38.43	445094
26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
26-27	2184	1	1187	48.96	451060
26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
26-27	2359	1	0	0	0
26-27	2364	1	666.2	43.7	253156
26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
26-27	2759	1	0	0	0
26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

-	-	-	-
131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
0	0	0	0
0	0	0	0
0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
0	0	0	0
0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88	313,886,169.27
col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
-	374,436.80	-	374,436.80	374,436.80
-	44,641,249.38	-	44,641,249.38	10,771,252.00
-	323,332.01	-	323,332.01	107,008.00
-	164,825.00	-	164,825.00	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06	1,037,096.00
-	15,466,828.40	-	15,466,828.40	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09	2,738,584.00
-	2,608,455.44	21,286.53	2,629,741.97	1,449,639.20
-	4,519,114.00	15,415.74	4,534,529.74	1,031,244.00
-	4,622,261.89	-	4,622,261.89	1,693,941.20
-	2,442,412.00	36,786.76	2,479,198.76	2,442,412.00
-	1,085,964.00	-	1,085,964.00	1,085,964.00
-	762,691.38	9,194.86	771,886.24	336,528.00
-	14,060.00	-	14,060.00	14,060.00
-	1,851,512.00	-	1,851,512.00	1,851,512.00
-	523,141.12	-	523,141.12	256,089.60
-	121,655.11	-	121,655.11	121,655.11
-	589,052.29	-	589,052.29	589,052.29
-	2,242,524.96	-	2,242,524.96	1,789,040.00
-	1,333,866.14	-	1,333,866.14	755,744.00
-	335,160.00	-	335,160.00	335,160.00
-	10,026,360.00	-	10,026,360.00	3,238,816.00
-	39,444.00	-	39,444.00	39,444.00
-	461,038.00	-	461,038.00	228,988.00
-	255,892.00	-	255,892.00	255,892.00
-	1,049,018.60	-	1,049,018.60	869,668.00
-	816,072.10	-	816,072.10	253,612.00
-	1,254,387.55	-	1,254,387.55	1,008,178.00
-	111,036.00	-	111,036.00	111,036.00
-	83,375.50	-	83,375.50	83,375.50
-	652,091.29	-	652,091.29	517,712.00
-	610,720.00	4,122.56	614,842.56	395,732.00
-	2,505,643.76	11,353.94	2,516,997.70	1,560,720.80
-	879,912.51	5,558.70	885,471.21	604,960.00
-	14,168,131.37	24,955.02	14,193,086.39	3,768,536.00
-	1,125,431.17	-	1,125,431.17	262,276.00
-	493,133.92	-	493,133.92	429,172.00
-	471,010.45	-	471,010.45	471,010.45
-	119,980.05	-	119,980.05	119,980.05

-	1,309,361.00	-	1,309,361.00	622,136.00
-	1,115,756.00	28,302.56	1,144,058.56	1,115,756.00
-	1,682,529.88	8,864.22	1,691,394.10	329,612.00
-	367,612.00	-	367,612.00	367,612.00
-	503,666.70	-	503,666.70	447,640.00
-	2,519,663.69	-	2,519,663.69	2,519,663.69
-	752,992.47	-	752,992.47	365,940.00
-	186,124.00	-	186,124.00	186,124.00
-	502,108.69	-	502,108.69	190,532.00
-	492,464.80	-	492,464.80	492,464.80
-	9,000,975.00	-	9,000,975.00	2,275,212.00
-	393,756.00	-	393,756.00	393,756.00
-	1,161,216.32	-	1,161,216.32	683,924.00
-	10,671,648.32	64,089.80	10,735,738.12	2,993,716.00
-	2,658,079.83	42,088.47	2,700,168.30	2,571,916.00
-	21,553,457.26	86,944.29	21,640,401.55	5,064,488.00
-	832,362.05	5,555.48	837,917.53	354,084.00
-	15,674,464.73	-	15,674,464.73	11,991,527.00
-	3,537,446.72	50,694.18	3,588,140.90	2,192,144.00
-	1,375,235.20	27,204.75	1,402,439.95	1,375,235.20
-	1,612,731.40	32,137.63	1,644,869.03	1,612,731.40
-	742,845.95	-	742,845.95	260,984.00
-	1,087,726.98	-	1,087,726.98	860,320.00
-	1,371,256.37	-	1,371,256.37	1,371,256.37
-	355,452.00	-	355,452.00	355,452.00
-	354,616.00	-	354,616.00	354,616.00
-	168,264.00	-	168,264.00	168,264.00
-	107,008.00	-	107,008.00	107,008.00
-	76,238.86	-	76,238.86	76,238.86
-	1,562,764.77	-	1,562,764.77	1,306,060.00
-	763,140.92	-	763,140.92	199,880.00
-	642,948.09	14,593.54	657,541.63	434,340.00
-	322,620.00	10,829.72	333,449.72	322,620.00
-	576,184.75	-	576,184.75	576,184.75
-	919,258.00	32,363.23	951,621.23	919,258.00
-	133,112.96	-	133,112.96	133,112.96
-	675,748.00	-	675,748.00	34,447.00
-	21,807,228.00	158,290.32	21,965,518.32	2,885,112.00
-	23,364,706.00	94,791.34	23,459,497.34	4,183,845.60
-	12,286,408.05	176,020.44	12,462,428.49	4,046,642.80
-	18,344,446.61	143,737.42	18,488,184.03	3,640,016.20
-	13,455,013.40	78,391.00	13,533,404.40	4,792,028.00
-	1,006,316.00	64,102.02	1,070,418.02	1,006,316.00
-	1,811,741.00	46,300.56	1,858,041.56	1,253,088.00
-	30,238,885.51	360,626.78	30,599,512.29	8,816,608.00
-	3,985,173.87	100,750.80	4,085,924.67	1,598,660.00
-	26,488,252.00	249,852.94	26,738,104.94	4,200,064.00

-	1,651,722.76	11,022.89	1,662,745.65	775,960.00
-	3,080,428.35	86,075.31	3,166,503.66	1,832,686.80
-	17,620,725.95	180,147.11	17,800,873.06	5,620,656.00
-	1,122,184.00	57,825.30	1,180,009.30	922,184.00
364,951.94	803,228.79	-	803,228.79	803,228.79
-	193,450.00	-	193,450.00	135,280.00
-	285,228.00	-	285,228.00	285,228.00
-	926,772.00	-	926,772.00	399,304.00
-	133,957.60	-	133,957.60	133,957.60
-	251,332.00	-	251,332.00	251,332.00
-	1,610,387.37	-	1,610,387.37	652,034.40
-	616,113.10	-	616,113.10	312,892.00
-	2,774,741.16	-	2,774,741.16	382,584.00
-	690,771.57	-	690,771.57	322,012.00
-	2,035,018.95	-	2,035,018.95	1,569,856.00
-	20,184.84	-	20,184.84	20,184.84
-	412.57	-	412.57	412.57
-	125,974.72	-	125,974.72	89,946.00
-	268,248.78	-	268,248.78	268,248.78
-	451,461.88	-	451,461.88	175,229.40
-	2,250,108.55	-	2,250,108.55	618,260.00
-	1,596,342.00	-	1,596,342.00	1,596,342.00
-	78,812.00	-	78,812.00	78,812.00
-	701,914.20	-	701,914.20	358,264.00
-	147,193.00	-	147,193.00	147,193.00
26,500.00	318,866.00	-	318,866.00	78,508.00
-	375,753.56	-	375,753.56	243,276.00
-	534,964.00	-	534,964.00	534,964.00
-	152,911.91	-	152,911.91	152,911.91
-	262,124.00	-	262,124.00	262,124.00
-	190,589.70	-	190,589.70	64,296.00
-	50,616.00	-	50,616.00	50,616.00
-	66,652.00	-	66,652.00	66,652.00
-	2,876,785.36	-	2,876,785.36	1,061,264.00
-	954,947.94	-	954,947.94	203,680.00
-	81,320.00	-	81,320.00	81,320.00
-	1,366,063.98	-	1,366,063.98	1,027,064.00
-	361,378.57	-	361,378.57	165,604.00
-	733,519.49	-	733,519.49	241,756.00
-	295,564.00	-	295,564.00	295,564.00
-	188,784.00	-	188,784.00	188,784.00
-	52,288.00	-	52,288.00	52,288.00
-	1,175,247.00	-	1,175,247.00	92,644.00
-	334,856.00	-	334,856.00	334,856.00
-	653,448.00	-	653,448.00	653,448.00
-	1,833,376.48	-	1,833,376.48	791,008.00
-	169,328.00	-	169,328.00	169,328.00

-	2,353,870.00	-	2,353,870.00	1,224,132.00
-	265,088.00	-	265,088.00	265,088.00
-	895,964.00	-	895,964.00	895,964.00
-	489,516.00	-	489,516.00	489,516.00
-	353,122.06	-	353,122.06	353,122.06
-	790,973.00	-	790,973.00	155,040.00
-	140,980.00	-	140,980.00	140,980.00
-	2,410,297.69	-	2,410,297.69	2,050,510.40
-	104,182.54	-	104,182.54	104,182.54
-	119,905.20	-	119,905.20	119,905.20
-	114,076.00	-	114,076.00	114,076.00
-	357,600.32	-	357,600.32	214,244.00
-	131,176.00	-	131,176.00	131,176.00
-	111,159.45	-	111,159.45	111,159.45
-	2,114,181.83	-	2,114,181.83	850,744.00
-	452,365.76	-	452,365.76	242,060.00
-	118,142.00	-	118,142.00	57,152.00
-	1,938,252.26	-	1,938,252.26	1,643,576.00
-	865,012.70	-	865,012.70	865,012.70
-	445,436.00	-	445,436.00	445,436.00
-	1,357,516.69	-	1,357,516.69	807,500.00
-	21,565,204.60	-	21,565,204.60	6,956,736.00
-	163,248.00	-	163,248.00	163,248.00
-	1,700,017.03	-	1,700,017.03	1,284,248.00
-	1,307,526.00	5,394.11	1,312,920.11	149,796.00
-	214,168.00	-	214,168.00	214,168.00
-	903,238.00	-	903,238.00	369,208.00
-	396,478.97	24,246.99	420,725.96	396,478.97
-	303,907.80	-	303,907.80	222,528.00
-	1,164,058.45	3,929.27	1,167,987.72	335,768.00
-	111,188.00	-	111,188.00	111,188.00
-	677,540.00	-	677,540.00	677,540.00
-	504,268.86	-	504,268.86	172,444.00
-	1,437,052.40	16,417.16	1,453,469.56	656,062.40
-	159,676.00	-	159,676.00	159,676.00
-	66,804.00	-	66,804.00	66,804.00
-	891,698.55	-	891,698.55	417,544.00
-	1,301,498.00	-	1,301,498.00	859,028.00
-	499,567.55	-	499,567.55	186,124.00
-	293,313.28	-	293,313.28	88,464.00
-	851,964.05	-	851,964.05	231,477.00
-	7,564,768.84	71,531.81	7,636,300.65	4,694,713.80
-	18,285,781.00	66,101.56	18,351,882.56	4,347,899.20
-	10,938,483.00	46,640.47	10,985,123.47	2,992,272.00
-	20,889,322.90	55,376.72	20,944,699.62	3,441,812.00
-	38,626,671.33	-	38,626,671.33	13,195,804.00
-	302,884.33	-	302,884.33	169,328.00

-	303,243.67	-	303,243.67	159,296.00
-	3,422,569.27	-	3,422,569.27	1,263,614.00
-	1,504,572.00	-	1,504,572.00	1,504,572.00
-	230,991.85	-	230,991.85	142,272.00
-	86,412.00	-	86,412.00	86,412.00
-	454,252.00	-	454,252.00	454,252.00
-	406,586.32	-	406,586.32	406,586.32
-	1,150,958.00	-	1,150,958.00	274,208.00
-	281,628.50	-	281,628.50	184,436.80
-	661,467.36	-	661,467.36	71,896.00
-	814,157.49	-	814,157.49	814,157.49
-	897,940.00	-	897,940.00	897,940.00
-	1,002,531.00	-	1,002,531.00	737,048.00
-	-	-	-	-
-	28,702.46	-	28,702.46	28,702.46
-	7,802,033.97	-	7,802,033.97	3,384,204.00
-	331,552.57	-	331,552.57	241,756.00
-	1,966,209.84	6,504.86	1,972,714.70	600,780.00
-	740,726.40	8,177.54	748,903.94	740,726.40
-	2,964,702.16	16,017.17	2,980,719.33	2,964,702.16
-	8,787,664.03	47,172.92	8,834,836.95	3,070,628.00
-	1,554,716.80	9,613.68	1,564,330.48	1,554,716.80
-	1,310,323.42	-	1,310,323.42	1,174,200.00
-	4,487,311.22	36,755.82	4,524,067.04	1,267,604.00
-	19,546,372.83	-	19,546,372.83	5,943,276.00
-	515,235.67	-	515,235.67	430,312.00
-	657,641.79	-	657,641.79	310,688.00
-	548,036.00	-	548,036.00	548,036.00
-	485,346.44	-	485,346.44	369,360.00
-	12,609,648.48	-	12,609,648.48	3,943,541.20
-	1,583,903.69	-	1,583,903.69	477,508.00
-	957,843.01	-	957,843.01	694,868.00
-	1,340,475.28	-	1,340,475.28	1,340,475.28
-	1,727,424.96	-	1,727,424.96	1,010,116.00
-	491,302.48	-	491,302.48	360,392.00
-	2,561,258.22	-	2,561,258.22	2,007,768.00
-	242,539.89	-	242,539.89	242,539.89
-	186,352.00	-	186,352.00	186,352.00
-	54,948.00	-	54,948.00	54,948.00
-	356,734.24	-	356,734.24	308,408.00
-	533,111.26	-	533,111.26	283,404.00
-	195,593.60	2,987.67	198,581.27	195,593.60
-	970,982.00	3,473.08	974,455.08	223,972.00
-	67,944.00	-	67,944.00	67,944.00
-	694,269.50	-	694,269.50	140,372.00
-	533,547.00	-	533,547.00	202,692.00

-	1,648,092.69	15,796.84	1,663,889.53	472,872.00
-	-	-	-	-
-	253,637.97	1,691.56	255,329.53	197,752.00
-	218,668.35	3,252.53	221,920.88	174,192.00
-	355,809.95	5,034.32	360,844.27	355,809.95
-	965,318.35	-	965,318.35	726,484.00
-	14,164,477.12	38,201.12	14,202,678.24	2,279,414.80
-	1,489,402.79	19,771.24	1,509,174.03	1,332,584.00
-	24,576,857.01	116,183.53	24,693,040.54	7,750,692.80
-	7,528,775.64	60,754.54	7,589,530.18	3,486,956.00
-	836,909.00	-	836,909.00	82,536.00
-	1,001,657.00	-	1,001,657.00	252,928.00
-	1,112,267.60	-	1,112,267.60	454,100.00
-	725,015.00	-	725,015.00	205,580.00
-	63,193.78	-	63,193.78	63,193.78
-	261,657.66	-	261,657.66	48,746.40
-	514,983.00	-	514,983.00	231,876.00
-	1,057,218.57	-	1,057,218.57	370,272.00
-	4,369,610.17	-	4,369,610.17	929,556.00
-	746,252.62	27,729.50	773,982.12	746,252.62
-	3,147,668.00	90,195.43	3,237,863.43	2,047,668.00
-	1,368,422.40	42,936.00	1,411,358.40	986,328.00
-	1,453,015.54	16,724.44	1,469,739.98	301,112.00
-	1,994,224.03	61,164.83	2,055,388.86	1,626,856.00
-	618,792.00	-	618,792.00	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17	2,111,022.36
-	899,886.77	-	899,886.77	231,572.00
-	2,115,024.00	-	2,115,024.00	2,015,064.00
-	1,840,455.52	-	1,840,455.52	604,580.00
-	363,023.29	-	363,023.29	123,880.00
-	438,884.91	-	438,884.91	390,868.00
-	549,040.74	-	549,040.74	374,604.00
-	120,007.04	32,504.04	152,511.08	120,007.04
-	190,554.53	-	190,554.53	190,554.53
-	615,647.00	-	615,647.00	220,324.00
-	1,229,720.16	-	1,229,720.16	738,492.00
-	1,009,960.67	-	1,009,960.67	281,352.00
-	1,327,872.00	34,061.69	1,361,933.69	1,327,872.00
-	1,327,164.00	-	1,327,164.00	502,284.00
-	-	-	-	-
-	835,624.95	5,764.68	841,389.63	445,094.00
-	177,992.00	-	177,992.00	177,992.00
-	856,236.70	-	856,236.70	645,696.00
-	901,116.07	9,588.04	910,704.11	336,148.00
-	184,609.43	-	184,609.43	184,609.43
-	543,382.71	-	543,382.71	308,104.00
-	290,928.00	-	290,928.00	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09	345,389.60
-	208,877.40	-	208,877.40	101,308.00
-	1,191,699.00	8,772.91	1,200,471.91	261,136.00
-	354,844.00	-	354,844.00	354,844.00
-	474,588.00	-	474,588.00	247,000.00
-	213,269.64	-	213,269.64	213,269.64
-	1,210,739.54	-	1,210,739.54	451,060.00
-	251,484.00	-	251,484.00	251,484.00
-	679,825.35	-	679,825.35	226,556.00
-	72,276.00	-	72,276.00	72,276.00
-	343,413.90	-	343,413.90	343,413.90
-	1,143,039.55	-	1,143,039.55	202,844.00
-	291,080.00	-	291,080.00	291,080.00
-	350,892.98	-	350,892.98	77,292.00
-	253,156.00	-	253,156.00	253,156.00
-	211,356.00	-	211,356.00	211,356.00
-	649,151.00	-	649,151.00	342,456.00
-	360,012.00	-	360,012.00	360,012.00
-	823,962.00	28,086.90	852,048.90	243,732.00
-	-	-	-	-
-	253,840.00	-	253,840.00	253,840.00
-	131,936.00	10,012.14	141,948.14	131,936.00
-	188,362.55	7,668.33	196,030.88	188,362.55
-	143,099.91	-	143,099.91	143,099.91
-	85,272.00	-	85,272.00	85,272.00
-	404,115.67	18,432.12	422,547.79	404,115.67
-	364,954.02	-	364,954.02	364,954.02
-	340,309.00	-	340,309.00	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30	714,096.00
-	999,274.00	8,276.44	1,007,550.44	412,376.00
-	305,975.16	-	305,975.16	148,485.00
-	-	-	-	-
-	550,947.28	-	550,947.28	421,192.00
-	1,533,747.00	17,643.77	1,551,390.77	524,172.00
-	695,673.09	-	695,673.09	250,344.00
-	1,532,066.53	-	1,532,066.53	344,204.00
-	-	-	-	-
-	245,589.37	-	245,589.37	120,004.00
-	525,013.64	-	525,013.64	525,013.64
-	832,726.91	52,472.01	885,198.92	429,324.00
-	154,508.00	-	154,508.00	154,508.00
-	108,452.00	-	108,452.00	108,452.00
-	417,893.00	-	417,893.00	143,108.00
-	224,979.91	-	224,979.91	224,979.91
-	724,083.12	-	724,083.12	208,620.00
-	447,716.00	-	447,716.00	447,716.00
-	429,400.00	-	429,400.00	429,400.00

-	196,916.00	-	196,916.00	196,916.00
-	954,261.11	-	954,261.11	570,760.00
-	45,704.23	-	45,704.23	45,704.23
-	398,524.00	-	398,524.00	219,184.00
-	1,267,650.00	13,567.28	1,281,217.28	791,160.00
-	238,307.89	-	238,307.89	124,184.00
-	227,848.00	-	227,848.00	227,848.00
-	706,176.41	-	706,176.41	227,164.00
-	510,278.85	-	510,278.85	510,278.85
-	383,656.11	-	383,656.11	266,076.00
-	1,652,988.31	-	1,652,988.31	284,650.40
-	1,329,563.16	-	1,329,563.16	239,020.00
-	-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	374436.8	0	374436.8	374436.8
0	44641249.38	0	44641249.38	10771252
0	323332.01	0	323332.01	107008
0	164825	0	164825	164825
0	1037096	17594.06	1054690.06	1037096
0	15466828.4	0	15466828.4	15466828.4
0	3938584	38527.09	3977111.09	2738584
0	2608455.44	21286.53	2629741.97	1449639.2
0	4519114	15415.74	4534529.74	1031244
0	4622261.89	0	4622261.89	1693941.2
0	2442412	36786.76	2479198.76	2442412
0	0	0	0	0
0	1085964	0	1085964	1085964
0	762691.38	9194.86	771886.24	336528
0	0	0	0	0
0	14060	0	14060	14060
0	1851512	0	1851512	1851512
0	523141.12	0	523141.12	256089.6
0	121655.11	0	121655.11	121655.11
0	589052.29	0	589052.29	589052.29
0	2242524.96	0	2242524.96	1789040
0	1333866.14	0	1333866.14	755744
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	335160	0	335160	335160

0	10026360	0	10026360	3238816
0	0	0	0	0
0	0	0	0	0
0	39444	0	39444	39444
0	461038	0	461038	228988
0	255892	0	255892	255892
0	1049018.6	0	1049018.6	869668
0	816072.1	0	816072.1	253612
0	388003	0	388003	105868
0	1254387.55	0	1254387.55	1008178
0	111036	0	111036	111036
0	83375.5	0	83375.5	83375.5
0	652091.29	0	652091.29	517712
0	941560.16	0	941560.16	133152
0	610720	4122.56	614842.56	395732
0	2505643.76	11353.94	2516997.7	1560720.8
0	879912.51	5558.7	885471.21	604960
0	14168131.37	24955.02	14193086.39	3768536
0	1125431.17	0	1125431.17	262276
0	0	0	0	0
0	493133.92	0	493133.92	429172
0	471010.45	0	471010.45	471010.45
0	0	0	0	0
0	119980.05	0	119980.05	119980.05
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1309361	0	1309361	622136
0	1115756	28302.56	1144058.56	1115756
0	1682529.88	8864.22	1691394.1	329612
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0	503666.7	0	503666.7	447640
0	2519663.69	0	2519663.69	2519663.69
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0	0	0	0	0
0	752992.47	0	752992.47	365940
0	186124	0	186124	186124
0	502108.69	0	502108.69	190532
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0	492464.8	0	492464.8	492464.8
0	0	0	0	0
0	9000975	0	9000975	2275212

0	393756	0	393756	393756
0	1161216.32	0	1161216.32	683924
0	10671648.32	64089.8	10735738.12	2993716
0	2658079.83	42088.47	2700168.3	2571916
0	21553457.26	86944.29	21640401.55	5064488
0	832362.05	5555.48	837917.53	354084
0	15674464.73	0	15674464.73	11991527
0	3537446.72	50694.18	3588140.9	2192144
0	1375235.2	27204.75	1402439.95	1375235.2
0	1612731.4	32137.63	1644869.03	1612731.4
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0	742845.95	0	742845.95	260984
0	1087726.98	0	1087726.98	860320
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0	1371256.37	0	1371256.37	1371256.37
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0	0	0	0	0
0	355452	0	355452	355452
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0	0	0	0	0
0	354616	0	354616	354616
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0	107008	0	107008	107008
0	76238.86	0	76238.86	76238.86
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0	1562764.77	0	1562764.77	1306060
0	763140.92	0	763140.92	199880
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0	642948.09	14593.54	657541.63	434340
0	322620	10829.72	333449.72	322620
0	0	0	0	0
0	576184.75	0	576184.75	576184.75

0	919258	32363.23	951621.23	919258
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0	133112.96	0	133112.96	133112.96
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0	0	0	0	0
0	675748	0	675748	34447
0	0	0	0	0
0	21807228	158290.32	21965518.32	2885112
0	23364706	94791.34	23459497.34	4183845.6
0	12286408.05	176020.44	12462428.49	4046642.8
0	18344446.61	143737.42	18488184.03	3640016.2
0	13455013.4	78391	13533404.4	4792028
0	1006316	64102.02	1070418.02	1006316
0	1811741	46300.56	1858041.56	1253088
0	30238885.51	360626.78	30599512.29	8816608
0	3985173.87	100750.8	4085924.67	1598660
0	26488252	249852.94	26738104.94	4200064
0	1651722.76	11022.89	1662745.65	775960
0	3080428.35	86075.31	3166503.66	1832686.8
0	17620725.95	180147.11	17800873.06	5620656
0	1122184	57825.3	1180009.3	922184
364951.94	803228.79	0	803228.79	803228.79
0	193450	0	193450	135280
0	285228	0	285228	285228
0	926772	0	926772	399304
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0	133957.6	0	133957.6	133957.6
0	251332	0	251332	251332
0	1610387.37	0	1610387.37	652034.4
0	616113.1	0	616113.1	312892
0	2774741.16	0	2774741.16	382584
0	690771.57	0	690771.57	322012
0	2035018.95	0	2035018.95	1569856
0	20184.84	0	20184.84	20184.84
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0	125974.72	0	125974.72	89946
0	268248.78	0	268248.78	268248.78
0	451461.88	0	451461.88	175229.4
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0	2250108.55	0	2250108.55	618260
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0	701914.2	0	701914.2	358264
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0	375753.56	0	375753.56	243276
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0	190589.7	0	190589.7	64296
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0	2876785.36	0	2876785.36	1061264
0	954947.94	0	954947.94	203680
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0	1366063.98	0	1366063.98	1027064
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0	733519.49	0	733519.49	241756
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0	1175247	0	1175247	92644
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0	334856	0	334856	334856
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0	653448	0	653448	653448
0	1833376.48	0	1833376.48	791008
0	169328	0	169328	169328
0	2353870	0	2353870	1224132
0	265088	0	265088	265088
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0	353122.06	0	353122.06	353122.06
0	790973	0	790973	155040
0	140980	0	140980	140980
0	2410297.69	0	2410297.69	2050510.4
0	104182.54	0	104182.54	104182.54
0	119905.2	0	119905.2	119905.2
0	114076	0	114076	114076
0	357600.32	0	357600.32	214244
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0	131176	0	131176	131176
0	111159.45	0	111159.45	111159.45
0	2114181.83	0	2114181.83	850744
0	452365.76	0	452365.76	242060
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0	118142	0	118142	57152
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0	1938252.26	0	1938252.26	1643576
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0	1357516.69	0	1357516.69	807500
0	21565204.6	0	21565204.6	6956736

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0	1700017.03	0	1700017.03	1284248
0	1307526	5394.11	1312920.11	149796
0	214168	0	214168	214168
0	903238	0	903238	369208
0	396478.97	24246.99	420725.96	396478.97
0	303907.8	0	303907.8	222528
0	1164058.45	3929.27	1167987.72	335768
0	111188	0	111188	111188
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0	504268.86	0	504268.86	172444
0	1437052.4	16417.16	1453469.56	656062.4
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0	891698.55	0	891698.55	417544
0	1301498	0	1301498	859028
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0	499567.55	0	499567.55	186124
0	293313.28	0	293313.28	88464
0	851964.05	0	851964.05	231477
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0	7564768.84	71531.81	7636300.65	4694713.8
0	18285781	66101.56	18351882.56	4347899.2
0	10938483	46640.47	10985123.47	2992272
0	20889322.9	55376.72	20944699.62	3441812
0	38626671.33	0	38626671.33	13195804
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0	302884.33	0	302884.33	169328
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0	25688	0	25688	25688
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0	303243.67	0	303243.67	159296
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0	3422569.27	0	3422569.27	1263614
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0	230991.85	0	230991.85	142272
0	86412	0	86412	86412
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0	454252	0	454252	454252
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0	281628.5	0	281628.5	184436.8
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0	661467.36	0	661467.36	71896
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0	814157.49	0	814157.49	814157.49
0	897940	0	897940	897940
0	1002531	0	1002531	737048
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0	7802033.97	0	7802033.97	3384204
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0	331552.57	0	331552.57	241756
0	1966209.84	6504.86	1972714.7	600780
0	740726.4	8177.54	748903.94	740726.4
0	2964702.16	16017.17	2980719.33	2964702.16
0	8787664.03	47172.92	8834836.95	3070628
0	1554716.8	9613.68	1564330.48	1554716.8
0	1310323.42	0	1310323.42	1174200
0	4487311.22	36755.82	4524067.04	1267604

0	19546372.83	0	19546372.83	5943276
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0	0	0	0	0
0	515235.67	0	515235.67	430312
0	657641.79	0	657641.79	310688
0	548036	0	548036	548036
0	485346.44	0	485346.44	369360
0	12609648.48	0	12609648.48	3943541.2
0	1583903.69	0	1583903.69	477508
0	957843.01	0	957843.01	694868
0	1340475.28	0	1340475.28	1340475.28
0	1727424.96	0	1727424.96	1010116
0	491302.48	0	491302.48	360392
0	2561258.22	0	2561258.22	2007768
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0	54948	0	54948	54948
0	356734.24	0	356734.24	308408
0	533111.26	0	533111.26	283404
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0	195593.6	2987.67	198581.27	195593.6
0	970982	3473.08	974455.08	223972
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0	67944	0	67944	67944
0	694269.5	0	694269.5	140372
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0	1648092.69	15796.84	1663889.53	472872
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0	253637.97	1691.56	255329.53	197752
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0	218668.35	3252.53	221920.88	174192
0	355809.95	5034.32	360844.27	355809.95
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0	965318.35	0	965318.35	726484
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0	14164477.12	38201.12	14202678.24	2279414.8
0	1489402.79	19771.24	1509174.03	1332584
0	24576857.01	116183.53	24693040.54	7750692.8
0	7528775.64	60754.54	7589530.18	3486956
0	836909	0	836909	82536
0	1001657	0	1001657	252928
0	1112267.6	0	1112267.6	454100
0	725015	0	725015	205580
0	63193.78	0	63193.78	63193.78
0	261657.66	0	261657.66	48746.4
0	514983	0	514983	231876
0	1057218.57	0	1057218.57	370272
0	4369610.17	0	4369610.17	929556
0	746252.62	27729.5	773982.12	746252.62
0	3147668	90195.43	3237863.43	2047668
0	1368422.4	42936	1411358.4	986328
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0	1453015.54	16724.44	1469739.98	301112
0	1994224.03	61164.83	2055388.86	1626856
0	618792	0	618792	618792
0	2111022.36	112652.81	2223675.17	2111022.36
0	899886.77	0	899886.77	231572
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0	0	0	0	0
0	2115024	0	2115024	2015064
0	1840455.52	0	1840455.52	604580
0	0	0	0	0
0	363023.29	0	363023.29	123880
0	0	0	0	0
0	438884.91	0	438884.91	390868
0	549040.74	0	549040.74	374604
0	120007.04	32504.04	152511.08	120007.04
0	190554.53	0	190554.53	190554.53
0	615647	0	615647	220324
0	1229720.16	0	1229720.16	738492
0	1009960.67	0	1009960.67	281352
0	1327872	34061.69	1361933.69	1327872
0	0	0	0	0
0	1327164	0	1327164	502284
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0	0	0	0	0
0	835624.95	5764.68	841389.63	445094
0	177992	0	177992	177992

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0	856236.7	0	856236.7	645696
0	901116.07	9588.04	910704.11	336148
0	184609.43	0	184609.43	184609.43
0	543382.71	0	543382.71	308104
0	290928	0	290928	290928
0	4121977.6	11754.49	4133732.09	345389.6
0	208877.4	0	208877.4	101308
0	1191699	8772.91	1200471.91	261136
0	354844	0	354844	354844
0	474588	0	474588	247000
0	213269.64	0	213269.64	213269.64
0	0	0	0	0
0	1210739.54	0	1210739.54	451060
0	251484	0	251484	251484
0	679825.35	0	679825.35	226556
0	72276	0	72276	72276
0	343413.9	0	343413.9	343413.9
0	1143039.55	0	1143039.55	202844
0	291080	0	291080	291080
0	350892.98	0	350892.98	77292
0	0	0	0	0
0	253156	0	253156	253156
0	211356	0	211356	211356
0	649151	0	649151	342456
0	360012	0	360012	360012
0	823962	28086.9	852048.9	243732
0	0	0	0	0
0	253840	0	253840	253840
0	131936	10012.14	141948.14	131936
0	188362.55	7668.33	196030.88	188362.55
0	143099.91	0	143099.91	143099.91
0	85272	0	85272	85272
0	404115.67	18432.12	422547.79	404115.67
0	364954.02	0	364954.02	364954.02
0	340309	0	340309	340309
0	3018563.39	91924.91	3110488.3	714096
0	999274	8276.44	1007550.44	412376
0	305975.16	0	305975.16	148485
0	0	0	0	0
0	0	0	0	0
0	550947.28	0	550947.28	421192
0	1533747	17643.77	1551390.77	524172
0	695673.09	0	695673.09	250344
0	1532066.53	0	1532066.53	344204
0	0	0	0	0
0	245589.37	0	245589.37	120004

0	525013.64	0	525013.64	525013.64
0	832726.91	52472.01	885198.92	429324
0	0	0	0	0
0	154508	0	154508	154508
0	108452	0	108452	108452
0	0	0	0	0
0	417893	0	417893	143108
0	224979.91	0	224979.91	224979.91
0	724083.12	0	724083.12	208620
0	447716	0	447716	447716
0	429400	0	429400	429400
0	196916	0	196916	196916
0	954261.11	0	954261.11	570760
0	45704.23	0	45704.23	45704.23
0	398524	0	398524	219184
0	1627300.31	0	1627300.31	258962.4
0	1267650	13567.28	1281217.28	791160
0	238307.89	0	238307.89	124184
0	227848	0	227848	227848
0	706176.41	0	706176.41	227164
0	510278.85	0	510278.85	510278.85
0	383656.11	0	383656.11	266076

-	-					
82,921,246.52	97,124,983.77					
col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
-	-					31,592.50
-	11,000,000.00					25,542.32
11,146.17	11,146.17					15,355.63
-	-					41,321.59
410,080.89	410,080.89					10,363.28
5,899,808.24	5,899,808.24					10,602.63
1,196,311.94	1,196,311.94					9,653.24
594,152.25	594,152.25					10,115.60
477,383.54	477,383.54					9,206.13
363,352.20	363,352.20					13,464.30
811,563.51	811,563.51					11,445.45
26,667.16	26,667.16					16,720.16
-	-					17,732.70
14,060.00	14,060.00					-
463,385.68	463,385.68					12,851.11
137,406.87	137,406.87					7,943.90
74,457.53	74,457.53					6,650.09
588,581.15	588,581.15					13.71
1,040,436.55	1,040,436.55					7,172.49
484,659.75	484,659.75					6,148.48
209,264.32	209,264.32					6,438.68
810,488.15	810,488.15					12,851.66
-	-					30,998.87
9,906.11	9,906.11					16,399.55
115,394.95	115,394.95					9,411.28
216,840.13	216,840.13					12,867.18
129,549.84	129,549.84					8,385.09
655,690.25	655,690.25					5,993.01
40,161.02	40,161.02					10,941.26
19,304.54	19,304.54					13,172.28
294,488.29	294,488.29					7,390.78
48,215.77	48,215.77					15,052.62
523,056.19	523,056.19					11,396.46
136,855.64	136,855.64					13,263.38
378,700.82	378,700.82					15,418.57
-	-					52,795.77
180,311.24	180,311.24					9,939.47
65,778.48	65,778.48					14,747.26
-	-					95,640.89

385,542.49	385,542.49	6,518.62
371,792.17	371,792.17	11,429.33
125,966.73	125,966.73	10,590.33
134,626.73	134,626.73	10,863.68
276,343.62	276,343.62	6,559.30
1,444,962.55	1,444,962.55	7,311.11
119,989.80	119,989.80	11,520.61
-	-	67,996.36
55,819.36	55,819.36	12,119.33
230,731.37	230,731.37	9,110.08
-	-	18,001.92
-	-	38,894.93
-	-	37,233.55
39,977.72	39,977.72	16,912.18
1,249,905.42	1,249,905.42	8,810.82
1,491,941.39	1,491,941.39	12,091.51
187,913.59	187,913.59	8,044.25
4,687,531.19	4,687,531.19	10,440.57
-	-	20,599.19
190,770.98	190,770.98	14,763.29
318,021.13	318,021.13	13,760.96
30,197.17	30,197.17	15,157.77
520,024.15	520,024.15	6,780.08
-	-	19,589.54
179,061.66	179,061.66	8,506.13
153,552.50	153,552.50	9,718.81
75,929.11	75,929.11	9,406.17
17,500.64	17,500.64	14,337.74
29,741.33	29,741.33	10,454.22
707,744.68	707,744.68	7,852.45
120,275.28	120,275.28	6,826.65
91,694.19	91,694.19	13,522.40
183,045.95	183,045.95	7,415.69
323,904.34	323,904.34	7,505.16
-	-	19,249.48
52,519.69	52,519.69	10,378.07
-	-	50,996.28
-	-	23,941.57
-	1,691,323.00	19,311.15
243,578.84	243,578.84	16,109.31
-	-	18,031.11
885,918.61	885,918.61	13,972.15
-	-	31,050.77
-	-	22,463.06
1,481,456.85	1,481,456.85	14,260.86
-	-	18,207.36
527,165.49	900,000.00	14,989.64

382,440.43	382,440.43	8,692.91
-	-	22,449.81
-	-	18,920.05
577,472.47	577,472.47	6,407.32
691,931.44	691,931.44	2,375.11
63,585.25	63,585.25	9,084.31
99,770.43	99,770.43	11,145.27
122,805.50	122,805.50	11,869.36
24,382.73	24,382.73	14,021.09
-	-	18,397.58
-	-	24,263.37
139,984.97	139,984.97	9,472.32
141,245.40	141,245.40	10,812.80
28,679.62	28,679.62	15,614.43
89,107.98	89,107.98	16,168.12
8,694.29	8,694.29	9,757.84
-	-	21,445.17
-	-	18,223.95
135,720.64	135,720.64	8,468.54
89,119.80	89,119.80	8,423.31
84,766.98	84,766.98	14,790.94
899,930.92	899,930.92	7,477.87
44,051.80	44,051.80	7,560.11
80,371.07	80,371.07	13,295.74
106,889.48	106,889.48	4,693.47
13,565.09	13,565.09	14,179.34
99,292.51	99,292.51	10,144.99
-	-	30,264.44
2,157.67	2,157.67	16,899.21
74,638.39	74,638.39	12,260.25
25,943.83	25,943.83	10,224.55
-	-	29,814.87
-	-	24,800.45
497,914.44	497,914.44	9,098.98
74,437.50	74,437.50	10,876.65
26,787.84	26,787.84	11,494.59
463,816.61	463,816.61	9,400.26
77,490.74	77,490.74	9,120.29
142,949.19	142,949.19	7,005.64
100,973.41	100,973.41	11,285.18
44,305.83	44,305.83	13,118.23
6,094.92	6,094.92	15,143.04
-	-	23,552.61
149,522.15	149,522.15	9,487.13
207,979.32	207,979.32	11,685.42
405,085.95	405,085.95	8,362.90
-	-	23,432.48

534,966.97	534,966.97	9,650.13
-	-	24,456.62
449,828.18	449,828.18	8,535.22
324,688.59	324,688.59	5,771.66
232,219.16	232,219.16	5,868.81
63,949.97	63,949.97	10,070.83
82,803.51	82,803.51	7,073.40
1,467,959.29	1,467,959.29	4,869.79
47,352.72	47,352.72	9,350.17
65,825.42	65,825.42	7,730.99
-	-	17,247.41
14,836.90	14,836.90	15,954.02
-	-	20,220.55
-	-	19,178.81
464,580.19	464,580.19	7,780.56
44,736.76	44,736.76	13,973.12
-	-	24,163.70
1,031,956.86	1,031,956.86	6,378.66
512,220.77	512,220.77	6,990.92
274,127.27	274,127.27	6,592.23
449,102.83	449,102.83	7,607.82
934,181.26	934,181.26	14,839.30
-	-	54,765.28
596,981.10	596,981.10	9,173.07
-	-	21,985.42
66,376.03	66,376.03	11,828.63
-	-	38,039.99
-	-	23,089.08
90,837.11	90,837.11	10,144.00
193,287.73	193,287.73	7,273.67
60,492.26	60,492.26	7,815.41
281,035.69	281,035.69	10,031.16
16,154.19	16,154.19	15,535.34
239,105.14	239,105.14	10,893.93
43,151.54	43,151.54	12,508.80
15,618.64	15,618.64	13,133.53
169,096.61	169,096.61	10,199.30
457,798.00	457,798.00	8,006.16
15,631.59	15,631.59	15,701.49
5,996.03	5,996.03	15,979.27
106,112.82	106,112.82	9,283.33
901,363.88	901,363.88	13,850.07
997,665.86	997,665.86	13,207.90
579,441.23	579,441.23	13,821.78
240,421.72	240,421.72	15,943.72
3,148,117.29	3,732,577.00	13,051.74
100,566.59	100,566.59	6,960.72

10,498.38	10,498.38	16,011.40
216,279.64	216,279.64	14,207.22
524,987.06	524,987.06	11,160.08
42.75	42.75	17,135.93
58,238.22	58,238.22	5,588.68
255,969.45	255,969.45	7,482.14
220,734.47	220,734.47	7,835.24
173,655.35	173,655.35	6,285.67
-	-	22,309.55
-	-	47,663.50
219,350.32	219,350.32	12,522.93
500,228.98	500,228.98	7,592.04
278,127.36	278,127.36	10,672.84
-	-	-
24,243.43	24,243.43	2,662.93
221,943.61	777,063.64	16,016.93
102,203.60	102,203.60	9,894.60
221,353.50	221,353.50	10,825.56
270,413.36	270,413.36	10,883.47
953,345.93	953,345.93	11,629.10
704,370.93	704,370.93	13,209.09
725,973.44	725,973.44	9,137.07
397,677.99	397,677.99	11,335.74
622,904.55	622,904.55	8,717.90
2,204,452.42	2,204,452.42	10,783.19
270,503.34	270,503.34	6,365.83
100,284.82	100,284.82	11,608.23
230,214.33	230,214.33	9,940.60
98,975.56	98,975.56	12,547.87
878,730.81	878,730.81	13,321.57
153,832.57	153,832.57	11,618.96
361,435.88	361,435.88	8,225.14
801,133.76	801,133.76	6,896.73
425,452.43	425,452.43	9,921.40
168,262.39	168,262.39	9,138.13
869,581.69	869,581.69	9,717.13
149,357.24	149,357.24	6,585.52
114,550.66	114,550.66	6,604.45
-	-	34,477.38
146,565.71	146,565.71	8,995.07
6,077.09	6,077.09	16,773.52
117,160.49	117,160.49	6,873.58
111,565.92	111,565.92	8,602.69
35,138.55	35,138.55	8,276.24
-	-	19,124.21
81,592.34	81,592.34	10,241.05

77,788.89	77,788.89	14,321.32
-	-	1,506,149.51
144,069.18	144,069.18	4,653.21
74,136.69	74,136.69	9,845.78
207,564.04	207,564.04	7,141.72
352,670.07	352,670.07	8,819.98
70,657.41	70,657.41	16,609.74
431,772.77	431,772.77	11,587.17
2,983,055.49	2,983,055.49	10,543.89
-	-	20,166.23
17,821.89	17,821.89	13,439.83
111,080.04	111,080.04	9,613.12
225,673.21	225,673.21	8,622.51
-	-	18,066.53
22,979.59	22,979.59	10,907.95
-	-	48,680.54
93,111.02	93,111.02	10,257.99
161,054.28	161,054.28	9,685.36
-	-	19,223.95
78,395.12	78,395.12	15,340.38
779,487.58	779,487.58	10,615.97
377,189.72	377,189.72	10,586.02
78,498.68	78,498.68	12,672.47
465,447.02	465,447.02	12,236.98
142,473.84	142,473.84	13,194.43
1,359,385.65	1,359,385.65	6,103.14
76,253.99	76,253.99	11,496.72
999,040.82	999,040.82	8,642.77
295,951.48	295,951.48	8,750.25
11,686.99	11,686.99	15,523.97
106,357.28	106,357.28	12,476.90
44,479.35	44,479.35	15,105.80
10,313.79	10,313.79	15,667.92
55,939.02	55,939.02	12,109.16
28,253.81	28,253.81	14,942.95
-	-	28,153.79
-	-	17,907.73
423,661.32	423,661.32	11,672.17
-	-	17,373.20
-	-	-
250,004.76	250,004.76	7,513.11
-	-	25,448.32
370,881.14	370,881.14	7,295.42
69,414.31	69,414.31	13,601.46
82,869.44	82,869.44	9,446.61
32,962.53	32,962.53	15,307.24
-	-	17,671.98

-	-	19,153.27
-	-	47,359.94
14,332.32	14,332.32	16,200.30
-	-	35,751.54
-	-	17,625.76
30,360.52	30,360.52	14,700.92
91,839.40	91,839.40	13,651.02
-	-	23,688.21
32,501.60	32,501.60	14,682.03
-	-	18,745.85
75,674.32	75,674.32	13,363.89
-	-	27,789.29
-	-	17,312.30
-	-	20,804.97
59,174.81	59,174.81	13,134.38
-	-	25,306.22
15,005.78	15,005.78	16,389.99
84,125.13	84,125.13	13,135.67
-	-	20,836.38
-	-	-
1,396.03	1,396.03	17,046.81
-	-	22,345.56
42,577.80	42,577.80	13,266.48
-	-	17,986.29
-	-	17,301.86
150,234.09	150,234.09	10,768.71
54,474.79	54,474.79	14,582.52
104,315.41	104,315.41	11,886.80
292,514.29	292,514.29	10,119.60
126,212.54	126,212.54	11,894.85
78.74	78.74	17,131.99
-	-	-
161,001.92	161,001.92	10,588.85
196,098.00	196,098.00	10,728.43
20,363.49	20,363.49	15,746.79
-	-	18,114.18
-	-	-
-	-	32,454.95
111,153.45	111,153.45	13,512.05
35,273.73	35,273.73	15,732.75
-	-	28,502.74
-	-	17,912.68
-	-	26,685.91
-	-	32,480.67
-	-	21,509.86
22,798.91	22,798.91	16,268.21
131,743.60	131,743.60	11,882.05

-	-				17,188.69
240,444.30	240,444.30				9,920.05
13,458.41	13,458.41				12,093.59
60,010.82	60,010.82				12,447.99
308,877.74	308,877.74				10,449.01
-	-				23,111.20
73,759.75	73,759.75				11,592.11
26,699.50	26,699.50				15,126.42
283,828.45	283,828.45				7,606.83
9,005.81	9,005.81				16,560.91
-	-	-	-	-	22,538.97
5,018.36	5,018.36	-	-	-	22,462.52

-	-	OK

LTM_INI_AID	LTM_TOT_AID	DAT_YER	DST_NUM	DST_TYE	LTM_VLU_PER_PUN
0	0	25-26	1	1	31592.5
0	11000000	25-26	1.2	3	25542.32
11146.17	11146.17	25-26	2	1	15355.63
0	0	25-26	4	1	41321.59
410080.89	410080.89	25-26	6	3	10363.28
5899808.24	5899808.24	25-26	11	1	10602.63
1196311.94	1196311.94	25-26	12	1	9653.24
594152.25	594152.25	25-26	13	1	10115.6
477383.54	477383.54	25-26	14	1	9206.13
363352.2	363352.2	25-26	15	1	13464.3
811563.51	811563.51	25-26	16	1	11445.45
0	0	25-26	21	1	0
26667.16	26667.16	25-26	22	1	16720.16
0	0	25-26	23	1	17732.7
0	0	25-26	24	1	0
14060	14060	25-26	25	1	0
463385.68	463385.68	25-26	31	1	12851.11
137406.87	137406.87	25-26	32	1	7943.9
74457.53	74457.53	25-26	36	1	6650.09
588581.15	588581.15	25-26	38	1	13.71
1040436.55	1040436.55	25-26	47	1	7172.49
484659.75	484659.75	25-26	51	1	6148.48
0	0	25-26	55	1	0
0	0	25-26	57	1	0
0	0	25-26	58	1	0
0	0	25-26	60	1	0
0	0	25-26	62	1	0
0	0	25-26	70	1	0
0	0	25-26	72	1	0
209264.32	209264.32	25-26	75	1	6438.68

810488.15	810488.15	25-26	77	1	12851.66
0	0	25-26	78	1	0
0	0	25-26	79	1	0
0	0	25-26	81	1	30998.87
9906.11	9906.11	25-26	84	1	16399.55
115394.95	115394.95	25-26	85	1	9411.28
216840.13	216840.13	25-26	88	1	12867.18
129549.84	129549.84	25-26	91	1	8385.09
0	0	25-26	93	1	29014.85
655690.25	655690.25	25-26	94	1	5993.01
40161.02	40161.02	25-26	95	1	10941.26
19304.54	19304.54	25-26	97	1	13172.28
294488.29	294488.29	25-26	99	1	7390.78
5018.36	5018.36	25-26	100	1	16495.05
48215.77	48215.77	25-26	108	1	15052.62
523056.19	523056.19	25-26	110	1	11396.46
136855.64	136855.64	25-26	111	1	13263.38
378700.82	378700.82	25-26	112	1	15418.57
0	0	25-26	113	1	52795.77
0	0	25-26	114	1	0
180311.24	180311.24	25-26	115	1	9939.47
65778.48	65778.48	25-26	116	1	14747.26
0	0	25-26	117	1	0
0	0	25-26	118	1	95640.89
0	0	25-26	119	1	0
0	0	25-26	126	1	0
0	0	25-26	127	1	0
0	0	25-26	128	1	0
385542.49	385542.49	25-26	129	1	6518.62
371792.17	371792.17	25-26	138	1	11429.33
125966.73	125966.73	25-26	139	1	10590.33
0	0	25-26	140	1	0
0	0	25-26	141	1	0
0	0	25-26	145	1	0
134626.73	134626.73	25-26	146	1	10863.68
0	0	25-26	147	1	0
276343.62	276343.62	25-26	150	1	6559.3
1444962.55	1444962.55	25-26	152	1	7311.11
0	0	25-26	158	1	0
0	0	25-26	161	1	0
119989.8	119989.8	25-26	162	1	11520.61
0	0	25-26	166	1	67996.36
55819.36	55819.36	25-26	173	1	12119.33
0	0	25-26	175	1	0
230731.37	230731.37	25-26	177	1	9110.08
0	0	25-26	178	1	0
0	0	25-26	181	1	18001.92

0	0	25-26	182	1	38894.93
0	0	25-26	186	1	37233.55
39977.72	39977.72	25-26	191	1	16912.18
1249905.42	1249905.42	25-26	192	1	8810.82
1491941.39	1491941.39	25-26	194	1	12091.51
187913.59	187913.59	25-26	195	1	8044.25
4687531.19	4687531.19	25-26	196	1	10440.57
0	0	25-26	197	1	20599.19
190770.98	190770.98	25-26	199	1	14763.29
318021.13	318021.13	25-26	200	1	13760.96
0	0	25-26	201	1	0
0	0	25-26	202	1	0
30197.17	30197.17	25-26	203	1	15157.77
520024.15	520024.15	25-26	204	1	6780.08
0	0	25-26	205	1	0
0	0	25-26	206	1	19589.54
0	0	25-26	207	1	0
0	0	25-26	208	1	0
0	0	25-26	209	1	0
179061.66	179061.66	25-26	213	1	8506.13
0	0	25-26	217	1	0
0	0	25-26	218	1	0
0	0	25-26	219	1	0
0	0	25-26	222	1	0
0	0	25-26	223	1	0
0	0	25-26	224	1	0
0	0	25-26	225	1	0
153552.5	153552.5	25-26	227	1	9718.81
0	0	25-26	228	1	0
75929.11	75929.11	25-26	229	1	9406.17
0	0	25-26	232	1	0
0	0	25-26	233	1	0
0	0	25-26	234	1	0
0	0	25-26	236	1	0
0	0	25-26	237	1	0
17500.64	17500.64	25-26	238	1	14337.74
29741.33	29741.33	25-26	239	1	10454.22
0	0	25-26	240	1	0
707744.68	707744.68	25-26	241	1	7852.45
120275.28	120275.28	25-26	242	1	6826.65
0	0	25-26	243	1	0
0	0	25-26	244	1	0
0	0	25-26	245	1	0
91694.19	91694.19	25-26	252	1	13522.4
183045.95	183045.95	25-26	253	1	7415.69
0	0	25-26	254	1	0
323904.34	323904.34	25-26	255	1	7505.16

0	0	25-26	256	1	19249.48
0	0	25-26	258	1	0
0	0	25-26	260	1	0
52519.69	52519.69	25-26	261	1	10378.07
0	0	25-26	262	1	0
0	0	25-26	263	1	0
0	0	25-26	264	1	50996.28
0	0	25-26	265	1	0
0	0	25-26	270	1	23941.57
0	1691323	25-26	271	1	19311.15
243578.84	243578.84	25-26	272	1	16109.31
0	0	25-26	273	1	18031.11
885918.61	885918.61	25-26	276	1	13972.15
0	0	25-26	277	1	31050.77
0	0	25-26	278	1	22463.06
1481456.85	1481456.85	25-26	279	1	14260.86
0	0	25-26	280	1	18207.36
527165.49	900000	25-26	281	1	14989.64
382440.43	382440.43	25-26	282	1	8692.91
0	0	25-26	283	1	22449.81
0	0	25-26	284	1	18920.05
577472.47	577472.47	25-26	286	1	6407.32
691931.44	691931.44	25-26	294	1	2375.11
63585.25	63585.25	25-26	297	1	9084.31
99770.43	99770.43	25-26	299	1	11145.27
122805.5	122805.5	25-26	300	1	11869.36
0	0	25-26	301	1	0
24382.73	24382.73	25-26	306	1	14021.09
0	0	25-26	308	1	18397.58
0	0	25-26	309	1	24263.37
139984.97	139984.97	25-26	314	1	9472.32
141245.4	141245.4	25-26	316	1	10812.8
28679.62	28679.62	25-26	317	1	15614.43
89107.98	89107.98	25-26	318	1	16168.12
8694.29	8694.29	25-26	319	1	9757.84
0	0	25-26	323	2	21445.17
0	0	25-26	324	1	0
0	0	25-26	325	1	0
0	0	25-26	328	1	0
0	0	25-26	330	1	18223.95
135720.64	135720.64	25-26	332	1	8468.54
89119.8	89119.8	25-26	333	1	8423.31
0	0	25-26	341	1	0
84766.98	84766.98	25-26	345	1	14790.94
0	0	25-26	346	1	0
899930.92	899930.92	25-26	347	1	7477.87
0	0	25-26	351	1	0

0	0	25-26	352	1	0
0	0	25-26	353	1	0
0	0	25-26	354	1	0
44051.8	44051.8	25-26	356	1	7560.11
80371.07	80371.07	25-26	361	1	13295.74
106889.48	106889.48	25-26	362	1	4693.47
13565.09	13565.09	25-26	363	1	14179.34
0	0	25-26	371	1	0
0	0	25-26	376	1	0
0	0	25-26	377	1	0
99292.51	99292.51	25-26	378	1	10144.99
0	0	25-26	381	1	30264.44
2157.67	2157.67	25-26	390	1	16899.21
74638.39	74638.39	25-26	391	1	12260.25
0	0	25-26	392	1	0
0	0	25-26	393	1	0
0	0	25-26	394	1	0
0	0	25-26	395	1	0
25943.83	25943.83	25-26	402	1	10224.55
0	0	25-26	403	1	29814.87
0	0	25-26	404	1	24800.45
0	0	25-26	408	1	0
0	0	25-26	409	1	0
0	0	25-26	411	1	0
0	0	25-26	412	1	0
497914.44	497914.44	25-26	413	1	9098.98
74437.5	74437.5	25-26	414	1	10876.65
26787.84	26787.84	25-26	415	1	11494.59
0	0	25-26	417	1	0
0	0	25-26	418	1	0
0	0	25-26	421	1	0
0	0	25-26	422	1	0
463816.61	463816.61	25-26	423	1	9400.26
77490.74	77490.74	25-26	424	1	9120.29
0	0	25-26	425	1	0
0	0	25-26	426	1	0
0	0	25-26	427	1	0
142949.19	142949.19	25-26	432	1	7005.64
100973.41	100973.41	25-26	435	1	11285.18
0	0	25-26	436	1	0
0	0	25-26	437	1	0
0	0	25-26	440	1	0
44305.83	44305.83	25-26	441	1	13118.23
0	0	25-26	442	1	0
0	0	25-26	443	1	0
0	0	25-26	444	1	0
0	0	25-26	446	1	0

6094.92	6094.92	25-26	447	1	15143.04
0	0	25-26	451	1	0
0	0	25-26	453	1	0
0	0	25-26	454	1	0
0	0	25-26	456	1	0
0	0	25-26	457	1	0
0	0	25-26	458	1	23552.61
0	0	25-26	459	1	0
0	0	25-26	460	1	0
0	0	25-26	461	1	0
149522.15	149522.15	25-26	463	1	9487.13
0	0	25-26	464	1	0
207979.32	207979.32	25-26	465	1	11685.42
405085.95	405085.95	25-26	466	1	8362.9
0	0	25-26	473	1	23432.48
534966.97	534966.97	25-26	477	1	9650.13
0	0	25-26	480	1	24456.62
449828.18	449828.18	25-26	482	1	8535.22
0	0	25-26	483	1	0
324688.59	324688.59	25-26	484	1	5771.66
232219.16	232219.16	25-26	485	1	5868.81
63949.97	63949.97	25-26	486	1	10070.83
82803.51	82803.51	25-26	487	1	7073.4
1467959.29	1467959.29	25-26	492	1	4869.79
47352.72	47352.72	25-26	495	1	9350.17
65825.42	65825.42	25-26	497	1	7730.99
0	0	25-26	499	1	17247.41
14836.9	14836.9	25-26	500	1	15954.02
0	0	25-26	504	1	0
0	0	25-26	505	1	20220.55
0	0	25-26	507	1	19178.81
464580.19	464580.19	25-26	508	1	7780.56
44736.76	44736.76	25-26	511	1	13973.12
0	0	25-26	513	1	0
0	0	25-26	514	1	24163.7
0	0	25-26	516	1	0
1031956.86	1031956.86	25-26	518	1	6378.66
0	0	25-26	521	1	0
0	0	25-26	522	1	0
0	0	25-26	523	1	0
0	0	25-26	524	1	0
0	0	25-26	525	1	0
0	0	25-26	526	1	0
512220.77	512220.77	25-26	531	1	6990.92
274127.27	274127.27	25-26	533	1	6592.23
449102.83	449102.83	25-26	534	1	7607.82
934181.26	934181.26	25-26	535	1	14839.3

0	0	25-26	542	1	54765.28
0	0	25-26	543	1	0
596981.1	596981.1	25-26	544	1	9173.07
0	0	25-26	545	1	21985.42
66376.03	66376.03	25-26	547	1	11828.63
0	0	25-26	548	1	38039.99
0	0	25-26	549	1	23089.08
90837.11	90837.11	25-26	550	1	10144
193287.73	193287.73	25-26	553	1	7273.67
60492.26	60492.26	25-26	561	1	7815.41
281035.69	281035.69	25-26	564	1	10031.16
0	0	25-26	566	1	0
0	0	25-26	570	1	0
0	0	25-26	573	1	0
0	0	25-26	576	1	0
16154.19	16154.19	25-26	577	1	15535.34
239105.14	239105.14	25-26	578	1	10893.93
43151.54	43151.54	25-26	581	1	12508.8
0	0	25-26	582	1	0
0	0	25-26	583	1	0
0	0	25-26	584	1	0
15618.64	15618.64	25-26	592	1	13133.53
169096.61	169096.61	25-26	593	1	10199.3
457798	457798	25-26	595	1	8006.16
0	0	25-26	597	1	0
15631.59	15631.59	25-26	599	1	15701.49
5996.03	5996.03	25-26	600	1	15979.27
106112.82	106112.82	25-26	601	1	9283.33
0	0	25-26	603	1	0
0	0	25-26	604	1	0
0	0	25-26	611	1	0
0	0	25-26	612	1	0
0	0	25-26	614	1	0
0	0	25-26	615	1	0
901363.88	901363.88	25-26	621	1	13850.07
997665.86	997665.86	25-26	622	1	13207.9
579441.23	579441.23	25-26	623	1	13821.78
240421.72	240421.72	25-26	624	1	15943.72
3148117.29	3732577	25-26	625	1	13051.74
0	0	25-26	627	1	0
0	0	25-26	628	1	0
100566.59	100566.59	25-26	630	1	6960.72
0	0	25-26	631	1	0
0	0	25-26	633	1	0
0	0	25-26	635	1	37228.88
0	0	25-26	636	1	0
0	0	25-26	637	1	0

0	0	25-26	638	1	0
10498.38	10498.38	25-26	640	1	16011.4
0	0	25-26	641	1	0
0	0	25-26	646	1	0
0	0	25-26	647	1	0
0	0	25-26	648	1	0
0	0	25-26	649	1	0
0	0	25-26	650	1	0
0	0	25-26	651	1	0
0	0	25-26	652	1	0
0	0	25-26	653	1	0
0	0	25-26	654	1	0
0	0	25-26	655	1	0
216279.64	216279.64	25-26	656	1	14207.22
0	0	25-26	657	1	0
524987.06	524987.06	25-26	659	1	11160.08
0	0	25-26	669	1	0
0	0	25-26	670	1	0
42.75	42.75	25-26	671	1	17135.93
58238.22	58238.22	25-26	676	1	5588.68
0	0	25-26	678	1	0
255969.45	255969.45	25-26	682	1	7482.14
220734.47	220734.47	25-26	690	1	7835.24
0	0	25-26	691	1	0
0	0	25-26	692	1	0
0	0	25-26	693	1	0
173655.35	173655.35	25-26	695	1	6285.67
0	0	25-26	696	1	22309.55
0	0	25-26	697	1	0
0	0	25-26	698	1	47663.5
0	0	25-26	699	1	0
219350.32	219350.32	25-26	700	1	12522.93
500228.98	500228.98	25-26	701	1	7592.04
278127.36	278127.36	25-26	704	1	10672.84
0	0	25-26	706	1	0
24243.43	24243.43	25-26	707	1	2662.93
0	0	25-26	708	1	0
221943.61	777063.64	25-26	709	1	16016.93
0	0	25-26	710	1	0
102203.6	102203.6	25-26	712	1	9894.6
221353.5	221353.5	25-26	716	1	10825.56
270413.36	270413.36	25-26	717	1	10883.47
953345.93	953345.93	25-26	719	1	11629.1
704370.93	704370.93	25-26	720	1	13209.09
725973.44	725973.44	25-26	721	1	9137.07
397677.99	397677.99	25-26	726	1	11335.74
622904.55	622904.55	25-26	727	1	8717.9

2204452.42	2204452.42	25-26	728	1	10783.19
0	0	25-26	731	1	0
0	0	25-26	732	1	0
0	0	25-26	733	1	0
0	0	25-26	734	1	0
0	0	25-26	735	1	0
0	0	25-26	736	1	0
0	0	25-26	737	1	0
270503.34	270503.34	25-26	738	1	6365.83
100284.82	100284.82	25-26	739	1	11608.23
230214.33	230214.33	25-26	740	1	9940.6
98975.56	98975.56	25-26	741	1	12547.87
878730.81	878730.81	25-26	742	1	13321.57
153832.57	153832.57	25-26	743	1	11618.96
361435.88	361435.88	25-26	745	1	8225.14
801133.76	801133.76	25-26	748	1	6896.73
425452.43	425452.43	25-26	750	1	9921.4
168262.39	168262.39	25-26	756	1	9138.13
869581.69	869581.69	25-26	761	1	9717.13
0	0	25-26	762	1	0
149357.24	149357.24	25-26	763	1	6585.52
114550.66	114550.66	25-26	768	1	6604.45
0	0	25-26	769	1	0
0	0	25-26	771	1	34477.38
146565.71	146565.71	25-26	775	1	8995.07
6077.09	6077.09	25-26	777	1	16773.52
0	0	25-26	784	1	0
117160.49	117160.49	25-26	786	1	6873.58
111565.92	111565.92	25-26	787	1	8602.69
0	0	25-26	789	1	0
0	0	25-26	790	1	0
0	0	25-26	791	1	0
0	0	25-26	792	1	0
0	0	25-26	793	1	0
35138.55	35138.55	25-26	801	1	8276.24
0	0	25-26	803	1	19124.21
0	0	25-26	806	1	0
0	0	25-26	809	1	0
0	0	25-26	810	1	0
81592.34	81592.34	25-26	811	1	10241.05
77788.89	77788.89	25-26	813	1	14321.32
0	0	25-26	815	2	1506149.51
144069.18	144069.18	25-26	818	1	4653.21
0	0	25-26	819	1	0
74136.69	74136.69	25-26	820	1	9845.78
207564.04	207564.04	25-26	821	1	7141.72
0	0	25-26	827	1	0

352670.07	352670.07	25-26	829	1	8819.98
0	0	25-26	830	1	0
70657.41	70657.41	25-26	831	1	16609.74
431772.77	431772.77	25-26	832	1	11587.17
2983055.49	2983055.49	25-26	833	1	10543.89
0	0	25-26	834	1	20166.23
17821.89	17821.89	25-26	836	1	13439.83
111080.04	111080.04	25-26	837	1	9613.12
225673.21	225673.21	25-26	840	1	8622.51
0	0	25-26	846	1	18066.53
22979.59	22979.59	25-26	850	1	10907.95
0	0	25-26	852	1	48680.54
93111.02	93111.02	25-26	857	1	10257.99
161054.28	161054.28	25-26	858	1	9685.36
0	0	25-26	861	1	19223.95
78395.12	78395.12	25-26	876	1	15340.38
779487.58	779487.58	25-26	877	1	10615.97
377189.72	377189.72	25-26	879	1	10586.02
0	0	25-26	880	1	0
78498.68	78498.68	25-26	881	1	12672.47
465447.02	465447.02	25-26	882	1	12236.98
142473.84	142473.84	25-26	883	1	13194.43
1359385.65	1359385.65	25-26	885	1	6103.14
76253.99	76253.99	25-26	891	1	11496.72
0	0	25-26	892	1	0
0	0	25-26	893	1	0
0	0	25-26	894	1	0
0	0	25-26	896	1	0
999040.82	999040.82	25-26	911	1	8642.77
295951.48	295951.48	25-26	912	1	8750.25
0	0	25-26	913	1	0
11686.99	11686.99	25-26	914	1	15523.97
0	0	25-26	918	1	0
106357.28	106357.28	25-26	2071	1	12476.9
44479.35	44479.35	25-26	2125	1	15105.8
10313.79	10313.79	25-26	2134	1	15667.92
55939.02	55939.02	25-26	2135	1	12109.16
28253.81	28253.81	25-26	2137	1	14942.95
0	0	25-26	2142	1	28153.79
0	0	25-26	2143	1	17907.73
423661.32	423661.32	25-26	2144	1	11672.17
0	0	25-26	2148	1	0
0	0	25-26	2149	1	17373.2
0	0	25-26	2153	1	0
0	0	25-26	2154	1	0
250004.76	250004.76	25-26	2155	1	7513.11
0	0	25-26	2159	1	25448.32

0	0	25-26	2163	1	0
370881.14	370881.14	25-26	2164	1	7295.42
69414.31	69414.31	25-26	2165	1	13601.46
82869.44	82869.44	25-26	2167	1	9446.61
32962.53	32962.53	25-26	2168	1	15307.24
0	0	25-26	2169	1	17671.98
0	0	25-26	2170	1	19153.27
0	0	25-26	2171	1	47359.94
14332.32	14332.32	25-26	2172	1	16200.3
0	0	25-26	2174	1	35751.54
0	0	25-26	2176	1	17625.76
30360.52	30360.52	25-26	2180	1	14700.92
0	0	25-26	2183	1	0
91839.4	91839.4	25-26	2184	1	13651.02
0	0	25-26	2190	1	23688.21
32501.6	32501.6	25-26	2198	1	14682.03
0	0	25-26	2215	1	18745.85
75674.32	75674.32	25-26	2310	1	13363.89
0	0	25-26	2311	1	27789.29
0	0	25-26	2342	1	17312.3
0	0	25-26	2358	1	20804.97
0	0	25-26	2359	1	0
59174.81	59174.81	25-26	2364	1	13134.38
0	0	25-26	2365	1	25306.22
15005.78	15005.78	25-26	2396	1	16389.99
84125.13	84125.13	25-26	2397	1	13135.67
0	0	25-26	2448	1	20836.38
0	0	25-26	2527	1	0
1396.03	1396.03	25-26	2534	1	17046.81
0	0	25-26	2536	1	22345.56
42577.8	42577.8	25-26	2580	1	13266.48
0	0	25-26	2609	1	17986.29
0	0	25-26	2683	1	17301.86
150234.09	150234.09	25-26	2687	1	10768.71
54474.79	54474.79	25-26	2689	1	14582.52
104315.41	104315.41	25-26	2711	1	11886.8
292514.29	292514.29	25-26	2752	1	10119.6
126212.54	126212.54	25-26	2753	1	11894.85
78.74	78.74	25-26	2754	1	17131.99
0	0	25-26	2758	1	0
0	0	25-26	2759	1	0
161001.92	161001.92	25-26	2769	1	10588.85
196098	196098	25-26	2805	1	10728.43
20363.49	20363.49	25-26	2835	1	15746.79
0	0	25-26	2853	1	18114.18
0	0	25-26	2854	1	0
0	0	25-26	2856	1	32454.95

111153.45	111153.45	25-26	2859	1	13512.05
35273.73	35273.73	25-26	2860	1	15732.75
0	0	25-26	2862	1	0
0	0	25-26	2884	1	28502.74
0	0	25-26	2886	1	17912.68
0	0	25-26	2887	1	0
0	0	25-26	2888	1	26685.91
0	0	25-26	2889	1	32480.67
0	0	25-26	2890	1	21509.86
22798.91	22798.91	25-26	2895	1	16268.21
131743.6	131743.6	25-26	2897	1	11882.05
0	0	25-26	2898	1	17188.69
240444.3	240444.3	25-26	2899	1	9920.05
13458.41	13458.41	25-26	2902	1	12093.59
60010.82	60010.82	25-26	2903	1	12447.99
0	0	25-26	2904	1	20972.84
308877.74	308877.74	25-26	2905	1	10449.01
0	0	25-26	2906	1	23111.2
73759.75	73759.75	25-26	2907	1	11592.11
26699.5	26699.5	25-26	2908	1	15126.42
283828.45	283828.45	25-26	2909	1	7606.83
9005.81	9005.81	25-26	2910	1	16560.91

-

683,069,383.11

col23	col24	col25	ol2	col27	col28	col29
levy ratio	aid ratio	total levy				
1.00	-	374,436.80				
1.00	-	33,641,249.38				
0.90	0.10	312,185.84				
1.00	-	164,825.00				
0.60	0.40	644,609.17				
0.62	0.38	9,567,020.16				
0.56	0.44	2,780,799.15				
0.59	0.41	2,035,589.72				
0.54	0.46	4,057,146.20				
0.79	0.21	4,258,909.69				
0.67	0.33	1,667,635.25				
0.98	0.02	1,059,296.84				
1.00	-	771,886.24				
-	1.00	-				
0.75	0.25	1,388,126.32				
0.46	0.54	385,734.25				
0.39	0.61	47,197.58				
0.00	1.00	471.14				
0.42	0.58	1,202,088.41				
0.36	0.64	849,206.39				
0.38	0.62	125,895.68				
0.75	0.25	9,215,871.85				
1.00	-	39,444.00				
0.96	0.04	451,131.89				
0.55	0.45	140,497.05				
0.75	0.25	832,178.47				
0.49	0.51	686,522.26				
0.35	0.65	598,697.30				
0.64	0.36	70,874.98				
0.77	0.23	64,070.96				
0.43	0.57	357,603.00				
0.88	0.12	566,626.79				
0.66	0.34	1,993,941.51				
0.77	0.23	748,615.57				
0.90	0.10	13,814,385.57				
1.00	-	1,125,431.17				
0.58	0.42	312,822.68				
0.86	0.14	405,231.97				
1.00	-	119,980.05				

0.38	0.62	923,818.51
0.67	0.33	772,266.39
0.62	0.38	1,565,427.37
0.63	0.37	232,985.27
0.38	0.62	227,323.08
0.43	0.57	1,074,701.14
0.67	0.33	633,002.67
1.00	-	186,124.00
0.71	0.29	446,289.33
0.53	0.47	261,733.43
1.00	-	9,000,975.00
1.00	-	393,756.00
1.00	-	1,161,216.32
0.99	0.01	10,695,760.40
0.51	0.49	1,450,262.88
0.71	0.29	20,148,460.16
0.47	0.53	650,003.94
0.61	0.39	10,986,933.54
1.00	-	3,588,140.90
0.86	0.14	1,211,668.97
0.80	0.20	1,326,847.90
0.88	0.12	712,648.78
0.40	0.60	567,702.83
1.00	-	1,371,256.37
0.50	0.50	176,390.34
0.57	0.43	201,063.50
0.55	0.45	92,334.89
0.84	0.16	89,507.36
0.61	0.39	46,497.53
0.46	0.54	855,020.09
0.40	0.60	642,865.64
0.79	0.21	565,847.44
0.43	0.57	150,403.77
0.44	0.56	252,280.41
1.00	-	951,621.23
0.61	0.39	80,593.27
1.00	-	675,748.00
1.00	-	21,965,518.32
1.00	-	21,768,174.34
0.94	0.06	12,218,849.65
1.00	-	18,488,184.03
0.82	0.18	12,647,485.79
1.00	-	1,070,418.02
1.00	-	1,858,041.56
0.83	0.17	29,118,055.44
1.00	-	4,085,924.67
0.87	0.13	25,838,104.94

0.51	0.49	1,280,305.22
1.00	-	3,166,503.66
1.00	-	17,800,873.06
0.37	0.63	602,536.83
0.14	0.86	111,297.35
0.53	0.47	129,864.75
0.65	0.35	185,457.57
0.69	0.31	803,966.50
0.82	0.18	109,574.87
1.00	-	251,332.00
1.00	-	1,610,387.37
0.55	0.45	476,128.13
0.63	0.37	2,633,495.76
0.91	0.09	662,091.95
0.94	0.06	1,945,910.97
0.57	0.43	11,490.55
1.00	-	412.57
1.00	-	125,974.72
0.49	0.51	132,528.14
0.49	0.51	362,342.08
0.86	0.14	2,165,341.57
0.44	0.56	696,411.08
0.44	0.56	34,760.20
0.78	0.22	621,543.13
0.27	0.73	40,303.52
0.83	0.17	305,300.91
0.59	0.41	276,461.05
1.00	-	534,964.00
0.99	0.01	150,754.24
0.72	0.28	187,485.61
0.60	0.40	164,645.87
1.00	-	50,616.00
1.00	-	66,652.00
0.53	0.47	2,378,870.92
0.63	0.37	880,510.44
0.67	0.33	54,532.16
0.55	0.45	902,247.37
0.53	0.47	283,887.83
0.41	0.59	590,570.30
0.66	0.34	194,590.59
0.77	0.23	144,478.17
0.88	0.12	46,193.08
1.00	-	1,175,247.00
0.55	0.45	185,333.85
0.68	0.32	445,468.68
0.49	0.51	1,428,290.53
1.00	-	169,328.00

0.56	0.44	1,818,903.03
1.00	-	265,088.00
0.50	0.50	446,135.82
0.34	0.66	164,827.41
0.34	0.66	120,902.90
0.59	0.41	727,023.03
0.41	0.59	58,176.49
0.28	0.72	942,338.40
0.55	0.45	56,829.82
0.45	0.55	54,079.78
1.00	-	114,076.00
0.93	0.07	342,763.42
1.00	-	131,176.00
1.00	-	111,159.45
0.45	0.55	1,649,601.64
0.82	0.18	407,629.00
1.00	-	118,142.00
0.37	0.63	906,295.40
0.41	0.59	352,791.93
0.38	0.62	171,308.73
0.44	0.56	908,413.86
0.87	0.13	20,631,023.34
1.00	-	163,248.00
0.54	0.46	1,103,035.93
1.00	-	1,312,920.11
0.69	0.31	147,791.97
1.00	-	903,238.00
1.00	-	420,725.96
0.59	0.41	213,070.69
0.42	0.58	974,699.99
0.46	0.54	50,695.74
0.59	0.41	396,504.31
0.91	0.09	488,114.67
0.64	0.36	1,214,364.42
0.73	0.27	116,524.46
0.77	0.23	51,185.36
0.60	0.40	722,601.94
0.47	0.53	843,700.00
0.92	0.08	483,935.96
0.93	0.07	287,317.25
0.54	0.46	745,851.23
0.81	0.19	6,734,936.77
0.77	0.23	17,354,216.70
0.81	0.19	10,405,682.24
0.93	0.07	20,704,277.90
0.76	0.24	34,894,094.33
0.41	0.59	202,317.74

0.93	0.07	292,745.29
0.83	0.17	3,206,289.63
0.65	0.35	979,584.94
1.00	0.00	230,949.10
0.33	0.67	28,173.78
0.44	0.56	198,282.55
0.46	0.54	185,851.85
0.37	0.63	977,302.65
1.00	-	281,628.50
1.00	-	661,467.36
0.73	0.27	594,807.17
0.44	0.56	397,711.02
0.62	0.38	724,403.64
-	-	-
0.16	0.84	4,459.03
0.93	0.07	7,024,970.33
0.58	0.42	229,348.97
0.63	0.37	1,751,361.20
0.63	0.37	478,490.58
0.68	0.32	2,027,373.40
0.77	0.23	8,130,466.02
0.53	0.47	838,357.04
0.66	0.34	912,645.43
0.51	0.49	3,901,162.49
0.63	0.37	17,341,920.41
0.37	0.63	244,732.33
0.68	0.32	557,356.97
0.58	0.42	317,821.67
0.73	0.27	386,370.88
0.78	0.22	11,730,917.67
0.68	0.32	1,430,071.12
0.48	0.52	596,407.13
0.40	0.60	539,341.52
0.58	0.42	1,301,972.53
0.53	0.47	323,040.09
0.57	0.43	1,691,676.53
0.38	0.62	93,182.65
0.39	0.61	71,801.34
1.00	-	54,948.00
0.52	0.48	210,168.53
0.98	0.02	527,034.17
0.40	0.60	81,420.78
0.50	0.50	862,889.16
0.48	0.52	32,805.45
1.00	-	694,269.50
0.60	0.40	451,954.66

0.84	0.16	1,586,100.64
1.00	-	-
0.27	0.73	111,260.35
0.57	0.43	147,784.19
0.42	0.58	153,280.23
0.51	0.49	612,648.28
0.97	0.03	14,132,020.83
0.68	0.32	1,077,401.26
0.62	0.38	21,709,985.05
1.00	-	7,589,530.18
0.78	0.22	819,087.11
0.56	0.44	890,576.96
0.50	0.50	886,594.39
1.00	-	725,015.00
0.64	0.36	40,214.19
1.00	-	261,657.66
0.60	0.40	421,871.98
0.57	0.43	896,164.29
1.00	-	4,369,610.17
0.89	0.11	695,587.00
0.62	0.38	2,458,375.85
0.62	0.38	1,034,168.68
0.74	0.26	1,391,241.30
0.71	0.29	1,589,941.84
0.77	0.23	476,318.16
0.36	0.64	864,289.52
0.67	0.33	823,632.78
0.50	0.50	1,115,983.18
0.51	0.49	1,544,504.04
0.91	0.09	351,336.30
0.73	0.27	332,527.63
0.88	0.12	504,561.39
0.91	0.09	142,197.29
0.71	0.29	134,615.51
0.87	0.13	587,393.19
1.00	-	1,229,720.16
1.00	-	1,009,960.67
0.68	0.32	938,272.37
1.00	-	1,327,164.00
-	-	-
0.44	0.56	591,384.87
1.00	-	177,992.00
0.43	0.57	485,355.56
0.79	0.21	841,289.80
0.55	0.45	101,739.99
0.89	0.11	510,420.18
1.00	-	290,928.00

1.00	-	4,133,732.09
1.00	-	208,877.40
0.95	0.05	1,186,139.59
1.00	-	354,844.00
1.00	-	474,588.00
0.86	0.14	182,909.12
0.80	0.20	1,118,900.14
1.00	-	251,484.00
0.86	0.14	647,323.75
1.00	-	72,276.00
0.78	0.22	267,739.58
1.00	-	1,143,039.55
1.00	-	291,080.00
1.00	-	350,892.98
0.77	0.23	193,981.19
1.00	-	211,356.00
0.96	0.04	634,145.22
0.77	0.23	275,886.87
1.00	-	852,048.90
-	-	-
0.99	0.01	252,443.97
1.00	-	141,948.14
0.77	0.23	153,453.08
1.00	-	143,099.91
1.00	-	85,272.00
0.63	0.37	272,313.70
0.85	0.15	310,479.23
0.69	0.31	235,993.59
0.59	0.41	2,817,974.01
0.69	0.31	881,337.90
1.00	0.00	305,896.42
-	-	-
0.62	0.38	389,945.36
0.63	0.37	1,355,292.77
0.92	0.08	675,309.60
1.00	-	1,532,066.53
-	-	-
1.00	-	245,589.37
0.79	0.21	413,860.19
0.92	0.08	849,925.19
1.00	-	154,508.00
1.00	-	108,452.00
1.00	-	417,893.00
1.00	-	224,979.91
1.00	-	724,083.12
0.95	0.05	424,917.09
0.69	0.31	297,656.40

1.00	-	196,916.00			
0.58	0.42	713,816.81			
0.71	0.29	32,245.82			
0.73	0.27	338,513.18			
0.61	0.39	972,339.54			
1.00	-	238,307.89			
0.68	0.32	154,088.25			
0.88	0.12	679,476.91			
0.44	0.56	226,450.40			
0.97	0.03	374,650.30			
1.00	-	1,652,988.31	-	-	-
1.00	-	1,324,544.80	-	-	-

OK	OK	-

LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY
1	0	374436.8
1	0	33641249.38
0.89583795	0.10416205	312185.84
1	0	164825
0.60458734	0.39541266	644609.17
0.61855087	0.38144913	9567020.16
0.56316405	0.43683595	2780799.15
0.59013784	0.40986216	2035589.72
0.53707993	0.46292007	4057146.2
0.78549893	0.21450107	4258909.69
0.66772047	0.33227953	1667635.25
0	0	0
0.97544379	0.02455621	1059296.84
1	0	771886.24
0	0	0
0	1	0
0.7497258	0.2502742	1388126.32
0.46344221	0.53655779	385734.25
0.38796214	0.61203786	47197.58
0.00079983	0.99920017	471.14
0.41843863	0.58156137	1202088.41
0.35869852	0.64130148	849206.39
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0.37562861	0.62437139	125895.68

DAT_YER	DST_NUM	DST_TYE
24-25	1	1
24-25	1.2	3
24-25	2	1
24-25	4	1
24-25	6	3
24-25	11	1
24-25	12	1
24-25	13	1
24-25	14	1
24-25	15	1
24-25	16	1
24-25	21	1
24-25	22	1
24-25	23	1
24-25	24	1
24-25	25	1
24-25	31	1
24-25	32	1
24-25	36	1
24-25	38	1
24-25	47	1
24-25	51	1
24-25	55	1
24-25	57	1
24-25	58	1
24-25	60	1
24-25	62	1
24-25	70	1
24-25	72	1
24-25	75	1

0.74975789	0.25024211	9215871.85	24-25	77	1
0	0	0	24-25	78	1
0	0	0	24-25	79	1
1	0	39444	24-25	81	1
0.9567396	0.0432604	451131.89	24-25	84	1
0.54904825	0.45095175	140497.05	24-25	85	1
0.75066332	0.24933668	832178.47	24-25	88	1
0.48918096	0.51081904	686522.26	24-25	91	1
1	0	388003	24-25	93	1
0.34962849	0.65037151	598697.3	24-25	94	1
0.63830634	0.36169366	70874.98	24-25	95	1
0.76846266	0.23153734	64070.96	24-25	97	1
0.43117353	0.56882647	357603	24-25	99	1
0.96231101	0.03768899	936541.8	24-25	100	1
0.87816054	0.12183946	566626.79	24-25	108	1
0.66486242	0.33513758	1993941.51	24-25	110	1
0.77377738	0.22622262	748615.57	24-25	111	1
0.89950983	0.10049017	13814385.57	24-25	112	1
1	0	1125431.17	24-25	113	1
0	0	0	24-25	114	1
0.57986253	0.42013747	312822.68	24-25	115	1
0.86034602	0.13965398	405231.97	24-25	116	1
0	0	0	24-25	117	1
1	0	119980.05	24-25	118	1
0	0	0	24-25	119	1
0	0	0	24-25	126	1
0	0	0	24-25	127	1
0	0	0	24-25	128	1
0.38029226	0.61970774	923818.51	24-25	129	1
0.66678004	0.33321996	772266.39	24-25	138	1
0.6178333	0.3821667	1565427.37	24-25	139	1
0	0	0	24-25	140	1
0	0	0	24-25	141	1
0	0	0	24-25	145	1
0.63378037	0.36621963	232985.27	24-25	146	1
0	0	0	24-25	147	1
0.3826655	0.6173345	227323.08	24-25	150	1
0.42652563	0.57347437	1074701.14	24-25	152	1
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0.67210526	0.32789474	633002.67	24-25	162	1
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0.70703421	0.29296579	446289.33	24-25	173	1
0	0	0	24-25	175	1
0.53147643	0.46852357	261733.43	24-25	177	1
0	0	0	24-25	178	1
1	0	9000975	24-25	181	1

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0.98664612	0.01335388	10695760.4	24-25	191	1
0.51401779	0.48598221	1450262.88	24-25	192	1
0.70541121	0.29458879	20148460.16	24-25	194	1
0.46929657	0.53070343	650003.94	24-25	195	1
0.60909639	0.39090361	10986933.54	24-25	196	1
1	0	3588140.9	24-25	197	1
0.8612812	0.1387188	1211668.97	24-25	199	1
0.80280589	0.19719411	1326847.9	24-25	200	1
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0.88429492	0.11570508	712648.78	24-25	203	1
0.39554567	0.60445433	567702.83	24-25	204	1
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0.56698936	0.43301064	201063.5	24-25	227	1
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0.54875014	0.45124986	92334.89	24-25	229	1
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0.83645488	0.16354512	89507.36	24-25	238	1
0.60989273	0.39010727	46497.53	24-25	239	1
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0.39826254	0.60173746	642865.64	24-25	242	1
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0.93980718	0.06019282	12218849.65	24-25	272	1
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0.81512658	0.18487342	12647485.79	24-25	276	1
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0.83196975	0.16803025	29118055.44	24-25	279	1
1	0	4085924.67	24-25	280	1
0.87448632	0.12551368	25838104.94	24-25	281	1
0.50713899	0.49286101	1280305.22	24-25	282	1
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0.37379908	0.62620092	602536.83	24-25	286	1
0.13856245	0.86143755	111297.35	24-25	287	6
0.52997302	0.47002698	129864.75	24-25	288	6
0.65020815	0.34979185	185457.57	24-25	294	1
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0.86289429	0.13710571	2165341.57	24-25	333	1
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0.27381414	0.72618586	40303.52	24-25	356	1
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0.28410054	0.71589946	942338.4	24-25	486	1
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0.38458662	0.61541338	171308.73	24-25	526	1
0.44383551	0.55616449	908413.86	24-25	531	1
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0.59179468	0.40820532	213070.69	24-25	548	1
0.42434141	0.57565859	974699.99	24-25	549	1
0.45594618	0.54405382	50695.74	24-25	550	1
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0.59502085	0.40497915	722601.94	24-25	584	1
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0.77054071	0.22945929	17354216.7	24-25	615	1
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0.62264688	0.37735312	724403.64	24-25	700	1
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0.57992845	0.42007155	317821.67	24-25	738	1
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0.67784294	0.32215706	1430071.12	24-25	741	1
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0.43831019	0.56168981	591384.87	24-25	2148	1
1	0	177992	24-25	2149	1

0	0	0	24-25	2153	1
0.42561029	0.57438971	485355.56	24-25	2154	1
0.79350076	0.20649924	841289.8	24-25	2155	1
0.55110938	0.44889062	101739.99	24-25	2159	1
0.89301491	0.10698509	510420.18	24-25	2163	1
1	0	290928	24-25	2164	1
1	0	4133732.09	24-25	2165	1
1	0	208877.4	24-25	2167	1
0.94511548	0.05488452	1186139.59	24-25	2168	1
1	0	354844	24-25	2169	1
1	0	474588	24-25	2170	1
0.85764258	0.14235742	182909.12	24-25	2171	1
0	0	0	24-25	2172	1
0.79639206	0.20360794	1118900.14	24-25	2174	1
1	0	251484	24-25	2176	1
0.85654054	0.14345946	647323.75	24-25	2180	1
1	0	72276	24-25	2183	1
0.77964107	0.22035893	267739.58	24-25	2184	1
1	0	1143039.55	24-25	2190	1
1	0	291080	24-25	2198	1
1	0	350892.98	24-25	2215	1
0	0	0	24-25	2310	1
0.7662516	0.2337484	193981.19	24-25	2311	1
1	0	211356	24-25	2342	1
0.95618187	0.04381813	634145.22	24-25	2358	1
0.76632686	0.23367314	275886.87	24-25	2359	1
1	0	852048.9	24-25	2364	1
0	0	0	24-25	2365	1
0.99450035	0.00549965	252443.97	24-25	2396	1
1	0	141948.14	24-25	2397	1
0.77395823	0.22604177	153453.08	24-25	2448	1
1	0	143099.91	24-25	2527	1
1	0	85272	24-25	2534	1
0.62823988	0.37176012	272313.7	24-25	2536	1
0.85073519	0.14926481	310479.23	24-25	2580	1
0.69346856	0.30653144	235993.59	24-25	2609	1
0.5903712	0.4096288	2817974.01	24-25	2683	1
0.69393819	0.30606181	881337.9	24-25	2687	1
0.9994697	0.0005303	305896.42	24-25	2689	1
0	0	0	24-25	2711	1
0	0	0	24-25	2752	1
0.61774696	0.38225304	389945.36	24-25	2753	1
0.62588997	0.37411003	1355292.77	24-25	2754	1
0.91865798	0.08134202	675309.6	24-25	2758	1
1	0	1532066.53	24-25	2759	1
0	0	0	24-25	2769	1
1	0	245589.37	24-25	2805	1

0.78828464	0.21171536	413860.19	24-25	2835	1
0.9178389	0.0821611	849925.19	24-25	2853	1
0	0	0	24-25	2854	1
1	0	154508	24-25	2856	1
1	0	108452	24-25	2859	1
0	0	0	24-25	2860	1
1	0	417893	24-25	2862	1
1	0	224979.91	24-25	2884	1
1	0	724083.12	24-25	2886	1
0.9490773	0.0509227	424917.09	24-25	2887	1
0.69319144	0.30680856	297656.4	24-25	2888	1
1	0	196916	24-25	2889	1
0.57872958	0.42127042	713816.81	24-25	2890	1
0.70553256	0.29446744	32245.82	24-25	2895	1
0.72620803	0.27379197	338513.18	24-25	2897	1
1	0	1627300.31	24-25	2898	1
0.60958878	0.39041122	972339.54	24-25	2899	1
1	0	238307.89	24-25	2902	1
0.67627652	0.32372348	154088.25	24-25	2903	1
0.88246598	0.11753402	679476.91	24-25	2904	1
0.44377775	0.55622225	226450.4	24-25	2905	1
0.96615324	0.03384676	374650.3	24-25	2906	1
			24-25	2907	1

2024					23-24
-					-
11,689,218,635.00					855,835.70
col30	col31	col32	col33	col34	col35
3YP ANTC					3YP APU
34,353,058.00					1,087.38
797,322,427.00					31,215.74
3,894,955.00					253.65
18,749,671.00					453.75
32,012,470.00					3,089.03
437,877,564.00					41,298.94
68,257,208.00					7,070.91
40,118,985.00					3,966.05
26,100,208.00					2,835.09
60,511,003.00					4,494.18
75,218,266.00					6,571.89
50,226,857.00					3,003.97
15,635,098.00					881.71
-					49.58
64,807,632.00					5,042.96
6,068,502.00					763.92
2,352,337.00					353.73
20,715.00					1,510.48
33,561,317.00					4,679.17
12,458,672.00					2,026.30
5,684,068.00					882.80
112,701,451.00					8,769.41
3,554,331.00					114.66
10,086,381.00					615.04
6,107,826.00					648.99
30,844,174.00					2,397.12
5,992,321.00					714.64
17,310,084.00					2,888.38
3,600,551.00					329.08
8,412,342.00					638.64
10,220,861.00					1,382.92
15,469,732.00					1,027.71
49,229,846.00					4,319.75
21,290,243.00					1,605.19
153,673,372.00					9,966.77
38,610,075.00					731.31
11,695,179.00					1,176.64
20,697,339.00					1,403.47
32,407,914.00					338.85

10,053,079.00	1,542.21
34,344,093.00	3,004.91
9,906,935.00	935.47
10,461,615.00	962.99
7,662,110.00	1,168.13
57,360,859.00	7,845.71
11,198,728.00	972.06
33,195,822.00	488.20
6,622,365.00	546.43
11,682,770.00	1,282.40
115,832,078.00	6,434.43
41,744,759.00	1,073.27
72,843,719.00	1,956.40
137,774,923.00	8,146.49
63,740,661.00	7,234.36
157,855,957.00	13,055.11
7,474,237.00	929.14
327,300,236.00	31,348.89
117,461,914.00	5,702.26
56,282,836.00	3,812.35
61,097,284.00	4,439.90
10,658,340.00	703.16
16,162,963.00	2,383.89
85,880,918.00	4,384.02
7,912,572.00	930.22
9,246,084.00	951.36
4,447,896.00	472.87
3,880,653.00	270.66
7,269,654.00	695.38
28,073,374.00	3,575.11
3,279,661.00	480.42
15,595,792.00	1,153.33
6,098,737.00	822.41
12,458,718.00	1,660.02
50,759,730.00	2,636.94
3,641,249.00	350.86
5,251,597.00	102.98
181,125,425.00	7,565.31
215,530,044.00	11,160.91
159,992,952.00	9,931.71
168,628,764.00	9,352.10
172,585,342.00	12,352.10
81,317,302.00	2,618.85
71,863,364.00	3,199.18
322,349,805.00	22,603.81
80,368,207.00	4,414.05
174,060,161.00	11,612.03

17,518,728.00	2,015.29
106,483,249.00	4,743.17
257,745,595.00	13,622.88
15,307,083.00	2,389.00
5,145,204.00	2,166.30
3,499,822.00	385.26
8,797,855.00	789.38
13,087,634.00	1,102.64
5,499,211.00	392.21
11,749,982.00	638.67
42,289,108.00	1,742.92
8,037,640.00	848.54
11,671,659.00	1,079.43
13,859,366.00	887.60
69,351,531.00	4,289.40
5,896,760.00	604.31
514,684.00	24.00
5,341,804.00	293.12
15,217,465.00	1,796.94
4,445,993.00	527.82
24,947,584.00	1,686.68
32,954,457.00	4,406.93
1,608,036.00	212.70
13,213,169.00	993.79
1,870,581.00	398.55
2,811,904.00	198.31
6,259,664.00	617.02
42,440,424.00	1,402.32
8,092,523.00	478.87
8,355,976.00	681.55
2,933,832.00	286.94
3,783,209.00	126.89
4,922,393.00	198.48
25,480,506.00	2,800.37
5,960,076.00	547.97
2,652,607.00	230.77
27,360,404.00	2,910.60
4,562,333.00	500.24
4,865,556.00	694.52
8,624,019.00	764.19
6,593,880.00	502.65
2,014,327.00	133.02
5,835,866.00	247.78
9,200,998.00	969.84
19,701,859.00	1,686.02
18,191,055.00	2,175.21
10,603,667.00	452.52

33,215,370.00	3,441.96
14,577,367.00	596.05
22,060,820.00	2,584.68
7,835,723.00	1,357.62
5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
4,433,852.00	474.20
2,615,857.00	338.36
4,696,641.00	272.31
8,965,363.00	561.95
7,888,441.00	390.12
6,808,862.00	355.02
17,755,233.00	2,282.00
8,728,309.00	624.65
3,498,662.00	144.79
26,907,787.00	4,218.41
17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
8,746,678.00	397.84
6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
-	-
9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
12,510,603.00	264.16
12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
-	-
11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
-	-
12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
11,864,625.00	551.59
19,830,137.00	1,218.95
14,041,966.00	1,181.78

8,731,169.00				507.96
15,388,775.00				1,551.28
8,585,362.00				709.91
6,759,757.00				543.04
21,446,183.00				2,052.46
8,259,479.00				357.38
6,498,419.00				560.59
8,924,588.00				590.00
19,554,108.00				2,570.60
12,045,083.00				727.32
17,824,496.00	-	-	-	790.83
15,690,298.00	-	-	-	698.51

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NET_CPC_ADJ_FAC	DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
34353058	23-24	1	1	1087.38
797322427	23-24	1.2	3	31215.74
3894955	23-24	2	1	253.65
18749671	23-24	4	1	453.75
32012470	23-24	6	3	3089.03
437877564	23-24	11	1	41298.94
68257208	23-24	12	1	7070.91
40118985	23-24	13	1	3966.05
26100208	23-24	14	1	2835.09
60511003	23-24	15	1	4494.18
75218266	23-24	16	1	6571.89
0	23-24	21	1	0
50226857	23-24	22	1	3003.97
15635098	23-24	23	1	881.71
0	23-24	24	1	0
0	23-24	25	1	49.58
64807632	23-24	31	1	5042.96
6068502	23-24	32	1	763.92
2352337	23-24	36	1	353.73
20715	23-24	38	1	1510.48
33561317	23-24	47	1	4679.17
12458672	23-24	51	1	2026.3
0	23-24	55	1	0
0	23-24	57	1	0
0	23-24	58	1	0
0	23-24	60	1	0
0	23-24	62	1	0
0	23-24	70	1	0
0	23-24	72	1	0
5684068	23-24	75	1	882.8

112701451	23-24	77	1	8769.41
0	23-24	78	1	0
0	23-24	79	1	0
3554331	23-24	81	1	114.66
10086381	23-24	84	1	615.04
6107826	23-24	85	1	648.99
30844174	23-24	88	1	2397.12
5992321	23-24	91	1	714.64
9660203	23-24	93	1	332.94
17310084	23-24	94	1	2888.38
3600551	23-24	95	1	329.08
8412342	23-24	97	1	638.64
10220861	23-24	99	1	1382.92
6030095	23-24	100	1	365.57
15469732	23-24	108	1	1027.71
49229846	23-24	110	1	4319.75
21290243	23-24	111	1	1605.19
153673372	23-24	112	1	9966.77
38610075	23-24	113	1	731.31
0	23-24	114	1	0
11695179	23-24	115	1	1176.64
20697339	23-24	116	1	1403.47
0	23-24	117	1	0
32407914	23-24	118	1	338.85
0	23-24	119	1	0
0	23-24	126	1	0
0	23-24	127	1	0
0	23-24	128	1	0
10053079	23-24	129	1	1542.21
34344093	23-24	138	1	3004.91
9906935	23-24	139	1	935.47
0	23-24	140	1	0
0	23-24	141	1	0
0	23-24	145	1	0
10461615	23-24	146	1	962.99
0	23-24	147	1	0
7662110	23-24	150	1	1168.13
57360859	23-24	152	1	7845.71
0	23-24	158	1	0
0	23-24	161	1	0
11198728	23-24	162	1	972.06
33195822	23-24	166	1	488.2
6622365	23-24	173	1	546.43
0	23-24	175	1	0
11682770	23-24	177	1	1282.4
0	23-24	178	1	0
115832078	23-24	181	1	6434.43

41744759	23-24	182	1	1073.27
72843719	23-24	186	1	1956.4
137774923	23-24	191	1	8146.49
63740661	23-24	192	1	7234.36
157855957	23-24	194	1	13055.11
7474237	23-24	195	1	929.14
327300236	23-24	196	1	31348.89
117461914	23-24	197	1	5702.26
56282836	23-24	199	1	3812.35
61097284	23-24	200	1	4439.9
0	23-24	201	1	0
0	23-24	202	1	0
10658340	23-24	203	1	703.16
16162963	23-24	204	1	2383.89
0	23-24	205	1	0
85880918	23-24	206	1	4384.02
0	23-24	207	1	0
0	23-24	208	1	0
0	23-24	209	1	0
7912572	23-24	213	1	930.22
0	23-24	217	1	0
0	23-24	218	1	0
0	23-24	219	1	0
0	23-24	222	1	0
0	23-24	223	1	0
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9246084	23-24	227	1	951.36
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7269654	23-24	239	1	695.38
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6098737	23-24	253	1	822.41
0	23-24	254	1	0
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0	23-24	260	1	0
3641249	23-24	261	1	350.86
0	23-24	262	1	0
0	23-24	263	1	0
5251597	23-24	264	1	102.98
0	23-24	265	1	0
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215530044	23-24	271	1	11160.91
159992952	23-24	272	1	9931.71
168628764	23-24	273	1	9352.1
172585342	23-24	276	1	12352.1
81317302	23-24	277	1	2618.85
71863364	23-24	278	1	3199.18
322349805	23-24	279	1	22603.81
80368207	23-24	280	1	4414.05
174060161	23-24	281	1	11612.03
17518728	23-24	282	1	2015.29
106483249	23-24	283	1	4743.17
257745595	23-24	284	1	13622.88
15307083	23-24	286	1	2389
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0	23-24	297	1	385.26
5145204	23-24	299	1	789.38
3499822	23-24	300	1	1102.64
8797855	23-24	301	1	0
13087634	23-24	306	1	392.21
0	23-24	308	1	638.67
5499211	23-24	309	1	1742.92
11749982	23-24	314	1	848.54
42289108	23-24	316	1	1079.43
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13859366	23-24	319	1	604.31
69351531	23-24	323	2	24
5896760	23-24	324	1	0
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14577367	23-24	483	1	0
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7835723	23-24	486	1	365.73
5818460	23-24	487	1	359.28
3683206	23-24	492	1	5586.03
2541332	23-24	495	1	474.2
27202792	23-24	497	1	338.36
4433852	23-24	499	1	272.31
2615857	23-24	500	1	561.95
4696641	23-24	504	1	0
8965363	23-24	505	1	390.12
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2430359	23-24	595	1	2084.48
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3804824	23-24	603	1	0
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21765627	23-24	720	1	8481.65
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40110002	23-24	727	1	3478.47

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9380376	23-24	741	1	997.74
14432166	23-24	742	1	10070.64
12519515	23-24	743	1	1267.1
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14722390	23-24	748	1	4366.63
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219109644	23-24	836	1	241.05
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3620129	23-24	857	1	630.02
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14663800	23-24	2142	1	2025.81
12982128	23-24	2143	1	814.54
12380286	23-24	2144	1	3591.11
8821421	23-24	2148	1	0
57034232	23-24	2149	1	1418.69
14586561	23-24	2153	1	0
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9089207	23-24	2165	1	1011.45
12548312	23-24	2167	1	784.59
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12514420	23-24	2169	1	767.06
13757192	23-24	2170	1	1008.4
7411718	23-24	2171	1	264.16
12874305	23-24	2172	1	742.06
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11904509	23-24	2198	1	630.89
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15717361	23-24	2311	1	508.61
9262748	23-24	2342	1	812.9
3839525	23-24	2358	1	180.57
15534585	23-24	2359	1	0
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14073167	23-24	2365	1	677.22
3756753	23-24	2396	1	973.4
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8602885	23-24	2448	1	694.32
17137875	23-24	2527	1	0
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13100994	23-24	2536	1	331.52
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11428179	23-24	2683	1	241.8
7407999	23-24	2687	1	1436.48
10803957	23-24	2689	1	1235.28
8649425	23-24	2711	1	939.95
4183589	23-24	2752	1	1964.43
15469036	23-24	2753	1	1096.6
18013499	23-24	2754	1	443.47
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14445408	23-24	2856	1	307.88

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9292301	23-24	2897	1	1181.78
25103010	23-24	2898	1	507.96
11864625	23-24	2899	1	1551.28
19830137	23-24	2902	1	709.91
14041966	23-24	2903	1	543.04
8731169	23-24	2904	1	714.64
15388775	23-24	2905	1	2052.46
8585362	23-24	2906	1	357.38
6759757	23-24	2907	1	560.59
14988028	23-24	2908	1	590
21446183	23-24	2909	1	2570.6
8259479	23-24	2910	1	727.32
6498419				

2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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2562500	0	0	0
1606611	0	0	1200000
243209	0	0	0
660000	0	0	0
174500	0	0	0
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1070000	3464094	0	0
876000	4214556	0	0
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	507	NICOLLET	-	34.79	34.79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
-	-	-	-	-
304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
-	-	-	-	-
201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
-	-	-	-	-
995,885.63	998,510.63	1,000,715.63	997,250.63	-
-	-	-	-	-
979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
-	-	-	-	-
-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
-	-	-	-	-
161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
-	-	-	-	-
141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
156,589.13	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
6	277	-	26,302.50	25,515.00	29,977.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00
6	2752	122,327.92	167,737.50	176,662.50	179,550.00
6	2859	-	181,125.00	133,350.00	129,675.00
		225,283.19	471,187.50	434,700.00	436,012.50

End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
29,137.50	28,087.50	27,037.50	25,987.50	30,187.50	28,875.00
94,447.50	97,335.00	94,710.00	97,335.00	94,447.50	96,810.00
181,912.50	-	-	-	-	-
141,750.00	137,287.50	143,325.00	143,587.50	143,587.50	143,325.00
447,247.50	262,710.00	265,072.50	266,910.00	268,222.50	269,010.00

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24 February 2026 Forecast	FY25
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%
End of worksheet			

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked



DRAFT

Business Manager Services

Renewal Proposal Submitted to:
Nicollet Public School
July 6, 2026

Contact:
DeeDee Kahring, SFO
Vice President of Finance Consulting
DeeDee.Kahring@theceso.com

Rethink Possible.

July 6, 2026

Robin Courrier
Superintendent
Nicollet Public School
1 Pine Street
Nicollet, MN 56074

Dear Superintendent Courrier,

On April 29, 2026, School Management Services (SMS) was acquired by The Center for Effective School Operations (CESO). This partnership unites two organizations that have long shared a mutual respect and a dedicated mission to support school districts. By integrating SMS into the CESO family, we have strengthened our collective commitment to prioritizing students and school operations. Our combined team now offers deeper resources, expanded capacity, and a broader range of expertise to ensure we continue providing high-quality, responsive service to your school.

Now operating as one firm, CESO is pleased to present a proposed renewal agreement to Nicollet Public Schools for *Business Management Services* for the effective term commencing August 1, 2026.

We would be honored to continue to collaborate with you in this important work.

Please contact me at 612-720-4142 or deedee.kahring@theceso.com with any questions or concerns about our proposal. Our mailing address is 615 1st Ave. NE, Suite 115, Minneapolis, MN 55413.

Sincerely,

DeeDee Kahring

DeeDee Kahring, SFO
Vice President of Finance Consulting

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CESO Overview

The Center for Effective School Operations, LLC (CESO) began as a transportation organization in 2008. Today, CESO is a full-service consulting, management, and staffing partner across key operational areas including: Child Nutrition, Communications, Facilities, Finance, Human Resources, Technology, and Transportation. Nearly 100 CESO employees help foster exceptional environments where leaders can optimize daily operations and implement long-term success for their communities. Our founding beliefs are **curiosity, inclusivity**, and **sincerity**, and these values drive our approach to support our clients.

CESO offers organizations a unique set of advisory and operational capabilities. Our consultants are seasoned school district operational leaders and specialists who understand both instructional leadership and district operations, giving us a deep understanding of the challenges faced by school districts. Our proactive team uses client input, our analytical frameworks, and the space to rethink what's possible to provide clients with the best options to address the unique opportunities within their organizations.

We work with large and small districts nationwide to provide consulting, management and staffing services. More than 270 clients in 37 states have utilized our effective, customized approach. CESO is headquartered in Minneapolis, Minnesota, and our team is primarily based out of this location.

- ***CESO Consulting Services:*** Whether an assessment, project, or ongoing thought and strategy partnership, we begin with our client's story and then incorporate multiple perspectives, client goals, our own core values of inclusivity, curiosity, and sincerity, and the team's expertise to create tailored solutions with achievable plans.
- ***CESO Management Services:*** We partner alongside our clients to do the project implementation work *with* their teams, delivering results through prioritization, collaboration, and accountability.
- ***CESO Staffing Services:*** We do the implementation work *for* our clients, providing interim or long-term staffing support from executive or director-level roles to specialists. Our team of experts brings decades of operational experience combined with a passion for education.

Our strength is the seamless integration of all operational areas with multiple levels of support. We know operations are critical for success and often interwoven. CESO is a resource for today, tomorrow, and the years ahead.

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Scope of Work

Based on the current needs of Nicollet Public Schools, CESO is prepared to offer support in the following areas. All of the work described in the scope of work will be done in a hybrid fashion through a combination of on-site and virtual experiences. While every effort will be made to provide consistent CESO team members to Nicollet Public Schools for the duration of the contract, CESO does work in a collaborative team environment, and additional or alternate support may be assigned to the District to ensure high customer satisfaction, as well as to balance practitioner workload.

Business Manager Services

To support the District's financial management responsibilities, CESO will provide Business Manager services to help ensure continuity, stability, and effective financial operations. Through a collaborative team approach, CESO will provide experienced business office support and oversight to assist the District with key financial management functions, including but not limited to, the following:

- General Ledger maintenance and monthly review, including applicable journal entries
- Recording and managing of revenue and receivables
- Oversight of payroll functions, including taxes, deductions, reporting, and reconciliations
- Monthly bank reconciliations of all accounts
- Oversight of accounts payables and purchasing administration, including credit card program facilitation and reconciliations
- Monthly financial reporting to the Board or Superintendent as requested
- Support and guidance around the district's federal compliance program
- Annual audit in partnership with the independent audit firm
- Cash flow monitoring and analysis
- Budget development and long-range financial planning, as needed
- Costing models maintenance and updates in support of the district's negotiations strategy with various bargaining units
- Current policies/procedures review and operations improvement recommendations
- Attendance and virtual participation of up to 4 school board meetings per year
- Other business office related functions as mutually agreed upon.

This work will be performed virtually, but in-person work will be provided as mutually agreed upon.

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Pricing, Payment & Terms

Based on the current needs of Nicollet Public Schools, CESO is prepared to offer the following:

- ***Business Manager Services*: $5,920 / month**
    - Monthly amount is based on annual cost of $71,040/yr
    - Attendance at evening meetings above the 4 meetings provided in the Scope of Services will be billed at $185/hour

This agreement would be ongoing for 12 months in length, starting August 1, 2026 through July 31, 2027.

- Invoices will be sent to Nicollet Public Schools on a monthly basis through the length of the contract.
- Termination can be made by either party with 90 days written notice prior to July 31 of each year.
- If the contract is not terminated within 90 days of July 31, 2027, the agreement will be renewed for a new 1-year (12-month) term beginning August 1, 2027, with a three percent (3%) increase.
- Starting August 1, 2027, and each August 1 thereafter, there will be a 3% increase unless otherwise agreed in writing by both parties.
- This proposal is good for 15 days from July 6, 2026.

Applicable travel costs will be billed for mileage at the current IRS rate.

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Authorization to Proceed

Please sign and return a copy of this contract to CESO, LLC, as authorization to proceed. I have carefully reviewed the above contract and I authorize CESO, LLC, to proceed executing the contract.

Robin Courrier
Superintendent
Nicollet Public School
1 Pine Street
Nicollet, MN 56074
robin.courrier@isd507.k12.mn.us

DeeDee Kahring, SFO
Vice President of Finance Consulting
The Center for Effective School Operations
615 1st Ave NE, Suite 115
Minneapolis, MN 55413
deedee.kahring@theceso.com

_____
Authorized Signature

_____
Authorized Signature

_____
Authorized Print

_____
Authorized Print

_____
Date

_____
Date

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General Conditions

The following general conditions are made in part of CESO, LLC (the "professional") proposal (the "proposal"). The term "customer" refers to the school system for which the professional is providing services. To the extent that the proposal conflicts with the terms delineated in the general conditions, the terms in the general conditions shall control.

A. Responsibilities
    - Professional will provide services as enumerated in the proposal with the care and skill ordinarily exercised by reputable members of its profession practicing under similar conditions during the period of this proposal and in the same locality.
    - Customer will provide all information necessary and access to staff and facilities as needed so that work can be conducted by professional in an economical, timely and safe manner.
    - The fees and reimbursable listed in the proposal is the amount owed to the professional for the products and services provided by professional under this agreement.
    - Invoices will be submitted to customer every month for work performed during the month. The customer shall make payments no later than thirty days after receipt of the invoice. All invoices unpaid for over thirty days will bear interest and a collection fee of eighteen percent annually, compounded monthly. Payment may be withheld only if this agreement is breached, and a written notice has been provided within forty-five days of receiving the invoice that is in dispute.
B. Disputes
    - Disputes under this agreement will be promptly resolved in good faith through negotiation. All claims, disputes, differences not resolved in accordance with the commercial rules of the American Arbitration Assoc. in effect at that time.
C. Indemnity & Insurance
    - Professional shall indemnify and hold harmless Customer against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Professional, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by professional, its employees, agents, subcontractors or licensees, but only for the proportion of damages which is equal to Professional's proportion of the total fault which directly caused the damages.
    - Customer shall indemnify and hold harmless Professional against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Customer, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by Customer, its employees, agents, subcontractors or licensees, but only for the proportion of

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damages which is equal to Customer's proportion of the total fault which directly caused the damages.

- Professional carries coverage and limits of liability insurance for the Professional's own negligence as required by law and district requirements. These may include, but are not limited to the following:
    i. Workers Compensation
    ii. Employers' Liability
    iii. Comprehensive General Liability with the following coverage:
        1. Bodily Injury
        2. Property Damage
        3. Personal Injury
        4. General Aggregate
        5. Product
        6. Fire Damage
        7. Medical Expenses
    iv. Physical Loss insurance sufficient to cover loss or damage to Professional's owned or leased equipment.
    v. Professional Liability (claims made).
    vi. Contractor Pollution Liability (claims made).
    vii. Excess Umbrella Liability. Professional's Excess Umbrella Liability policy provides coverage in addition to each of the coverages listed above including Comprehensive General Liability, Professional Liability and Contractor Pollution Liability.

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Payroll Support Services

Renewal Proposal Submitted to:
Nicollet Public Schools
July 6, 2026

Contact:
DeeDee Kahring, SFO
Vice President of Finance Consulting
DeeDee.Kahring@theceso.com

Rethink Possible.

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Superintendent
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Now operating as one firm, CESO is pleased to present a proposed agreement to Nicollet Public Schools for *Payroll Support Services* for the service term commencing August 1, 2026. Your district will be invoiced monthly for this work. In the event that your district's need for payroll services changes, the terms of contract for Payroll Support Services includes a clause for termination with 60 days written notice.

We would be honored to continue to collaborate with you in this important work.

Please contact me at 612-720-4142 or deedee.kahring@theceso.com with any questions or concerns about our proposal. Our mailing address is 615 1st Ave. NE, Suite 115, Minneapolis, MN 55413.

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Payroll Support Services

CESO would utilize a payroll expert on our team to manage and execute the following functions related to payroll administration.

1. Assemble, verify, and process all appropriate documentation for preparing payroll checks. Analyze all documentation ensuring legitimacy of claims and approval according to established policies, procedures, and internal controls.
    a. Documentation includes time cards/time sheets, absence reports and claim forms.
2. Collaborate with the finance team to ensure account and payroll codes are accurate.
3. Collaborate with HR leaders to ensure benefits and deductions are accurate.
4. Prepare payroll worksheets and enter proper payroll information using the district's HR/Payroll/Finance software.
    a. Process and reconcile all approved payments ensuring correct preparation of checks.
    b. Ensure all staff names and dollar amounts are correct.
    c. Prepare payroll direct deposit file and transfer to the bank in a timely manner before payday.
5. Reconcile all Federal, State, and miscellaneous deductions.
6. Prepare all balanced deductions (TRA, PERA, TSA, Federal and State taxes, FICA/Medicare, union dues, etc.) for submission to all appropriate regulatory agencies according to the deadlines established by these agencies, using electronic data submission systems.
7. Verify annual W-2 information for printing and distribution.
8. Create payroll journal entries for the finance team.
9. Calculate and maintain retirees' severance accounts (if applicable).
10. Prepare payroll budgets and other payroll reports as requested by district leadership
11. Other payroll related duties as mutually agreed upon.

All of the work described in this section will be done in a hybrid fashion through a combination of on-site and virtual experiences.

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Pricing, Payment & Terms

Based on the current needs of Nicollet Public Schools, CESO is prepared to offer the following:

- ***Payroll Support Services:*** **$3,187/month**
    - Monthly invoices will be sent to Nicollet Public Schools beginning August 1, 2026

- Termination can be made by either party with 60 days written notice..
- If the contract is not terminated within 60 days of July 30, 2027, the agreement will be renewed for a new 1-year (12-month) term beginning July 1, 2027 with a three percent (3%) increase.
- This proposal is good for 15 days from July 6, 2026.

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Robin Courrier
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Vice President of Finance Consulting
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Minneapolis, MN 55413
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_____	_____
Authorized Signature	Authorized Signature
_____	_____
Authorized Print	Authorized Print
_____	_____
Date	Date

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    - Professional will provide services as enumerated in the proposal with the care and skill ordinarily exercised by reputable members of its profession practicing under similar conditions during the period of this proposal and in the same locality.
    - Customer will provide all information necessary and access to staff and facilities as needed so that work can be conducted by professional in an economical, timely and safe manner.
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B. Disputes
    - Disputes under this agreement will be promptly resolved in good faith through negotiation. All claims, disputes, differences not resolved in accordance with the commercial rules of the American Arbitration Assoc. in effect at that time.
C. Indemnity & Insurance
    - Professional shall indemnify and hold harmless Customer against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Professional, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by professional, its employees, agents, subcontractors or licensees, but only for the proportion of damages which is equal to Professional's proportion of the total fault which directly caused the damages.
    - Customer shall indemnify and hold harmless Professional against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Customer, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by Customer, its employees, agents, subcontractors or licensees, but only for the proportion of

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damages which is equal to Customer's proportion of the total fault which directly caused the damages.

- Professional carries coverage and limits of liability insurance for the Professional's own negligence as required by law and district requirements. These may include, but are not limited to the following:
    i. Workers Compensation
    ii. Employers' Liability
    iii. Comprehensive General Liability with the following coverage:
        1. Bodily Injury
        2. Property Damage
        3. Personal Injury
        4. General Aggregate
        5. Product
        6. Fire Damage
        7. Medical Expenses
    iv. Physical Loss insurance sufficient to cover loss or damage to Professional's owned or leased equipment.
    v. Professional Liability (claims made).
    vi. Contractor Pollution Liability (claims made).
    vii. Excess Umbrella Liability. Professional's Excess Umbrella Liability policy provides coverage in addition to each of the coverages listed above including Comprehensive General Liability, Professional Liability and Contractor Pollution Liability.

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Independent School District #507

Superintendent-Robin Courrier

School Board Chair-

School Board Clerk-

West Side Transportation, LLC

Owner-Harold Fischer 7-7-2026

Owner- Mary Fischer 7-7-2026

Any time a trip is cancelled without prior notification (a minimum of 2.0 hours); a pull-out charge of $ 85.00 will be paid to the operator. Use of operator's trailer shall be reimbursed at $100.00 per day.

If the price of fuel to the bus operator should exceed $1.45 per gallon (pump price) during the contract period, the school district agrees to assume the excess cost beyond $1.45 per gallon upon documentation as to price and fuel used in fulfilling contractual obligations.

An invoice will be sent via email to (robin.courrier@isd507.k12.mn.us) or regular mail to: Nicollet Public School, 1Pine Street, Nicollet, MN 56074, or hand delivered by the 10th of the following month obligation is performed, and due no later than the 20th of the same month.

This agreement shall be in full force and effect for a period commencing July 1,2026, and ending on June 30,2027. This agreement may be renewed at the option of Nicollet Public School district and West Side Transportation.

This contract may be amended or terminated by mutual agreement of the parties in writing approved by the school board upon 30days written notice of one party to the other. Failure or refusal of either party to substantially perform the conditions of this contract during the term of the contract will permit the other party to terminate the contract upon 30 days notice in writing to the breaching party, unless within such 30 day period the breaching party shall correct the performance to the satisfaction of the other party, but both parties shall be entitled to all remedies provided by law in case of such breach, failure or refusal, but neither party shall be required to accept less than full performance of this contract unless otherwise agreed in writing by both parties.

All notices under this contract required to be given to the operator shall be addressed to 46973 491 Ave, Nicollet, MN 56074-7504 or the last address provided to the school district. All notices to be given to the school district shall be directed to the school districts Administration Office, 1 Pine Street, Nicollet, MN 56074.

IN WITNESS WHEREOF, the parties have executed this agreement below.

TRANSPORTATION CONTRACT FOR JULY 1,2026-June 30,2027

INDEPENDENT SCHOOL DISTRICT NO. 507

Nicollet, Minnesota

This agreement is made by and between Independent School District No. 507, Nicollet, Minnesota, hereinafter described as "school district" and West Side Transportation, LLC, hereinafter described as "bus operator" as follows:

It is contracted and agreed by and between the said parties that the bus operator shall transport students required to be transported by the school district for co-curricular activities, activities between route times, and summer activities and according to the schedules as are furnished from time to time by the superintendent of the school district, or other appropriate school district officials, for the period of this contract.

West Side Transportation, LLC and its drivers, are governed by Federal and State guidelines, rules, and regulations. This is for the protection of the students, the district, the bus operators, and drivers.

Trips can be scheduled through West Side Transportation through completing the transportation request form in the office, or by email or phone to Harold or Mary Fischer 507-340-0836, maryharold@icloud.com.

The operator will make every effort to provide transportation for trips requested by the school district as the need arises. Requests should be submitted as early as possible.

The school district agrees to pay the bus operator in consideration and compensation of operator's obligation for performance under this contract an amount of:

Contract Time	Per Mile	Per Hour
2026/2027	$2.30	$27.00