

ROCORI SCHOOL DISTRICT 750
Work Session School Board Meeting
Monday, January 28, 2019 @ 6:55 PM
Location: ROCORI BOARD ROOM (DISTRICT OFFICE SITE)

AGENDA

1. CALL TO ORDER

Bohnsack, Habben, Hesse, Humbert, Schurman, and Wesenberg.
Presenter: Habben, Board Chair
Time: 6:55 PM

2. APPROVAL OF AGENDA

Board action to approve the agenda for the meeting is expected.
Presenter: Habben, Board Chair
Time: 6:57 PM

3. DISCUSSION

Time: 6:59 PM

A. FUTURE PLANNING

1. ENROLLMENT PROJECTIONS

Director of Business Services Bertram has put together her enrollment projections for the 2019-2020 school year. These projections are used as part of the FY20 Budget planning process.

2. STAFFING INFORMATION

Director of Business Services Bertram has provided the updated staffing information. This information is used in the FY20 budget planning process.

3. BUDGET ASSUMPTIONS

Director of Business Services Bertram has provided the budget assumptions for FY20. Direction from the School Board is desired.

4. LTFM AND ABATEMENT BOND

Director of Business Services Bertram will provide information on the Long Term Facility Maintenance bond and an Abatement Bond. No formal action is required at this meeting.

4. ADJOURN

Time: 8:30 PM

Mission: Making a difference today to create a better tomorrow
Caring Learning Giving