



**COMMITTEE OF THE WHOLE MEETING OF THE BOARD OF EDUCATION
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204**

**Room 103-104
100 South Brainard Avenue
La Grange, Illinois 60525
Monday, October 7, 2024 - 6:30 PM**

AGENDA

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. PUBLIC PARTICIPATION

IV. STRATEGIC PLAN

A. Strategic Plan Goal #3 Update

2

V. FINANCE

A. Future Facilities Funding Discussion: Willow Springs Property

B. Insurance Update - Implementation of HMO Medical Plan

15

C. Tax Levy Presentation

17

VI. PUBLIC PARTICIPATION

VII. ADJOURNMENT

BY ORDER OF
JILL GRECH
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
100 SOUTH BRAINARD AVENUE
LA GRANGE, IL 60525

LYONS TOWNSHIP HIGH SCHOOL

DISTRICT 204 OFFICES 100 S. Brainard Ave., LaGrange, IL 60525-2101
· Tel: (708) 579-6456 · Fax: (708) 579-6454 · Email: epiotrowski@d204.lths.net · Website: www.lths.net



EDWARD M. PIOTROWSKI
Director of Human Resources

TO: Dr. Brian Waterman, Superintendent
District #204 Board of Education

FROM: Ed Piotrowski, Director of Human Resources

DATE: Monday, October 7, 2024

RE: Strategic Plan Progress Update (Goal Three)

During the October 7 Committee of the Whole Meeting, we will share an update regarding Goal Three of LT's Strategic Plan. The update will include a brief overview of the goal, aligned strategies, 2024-25 priorities, and scorecard metrics. In addition to the overview, we will highlight two specific areas within Goal Three. These areas will include the Certified Staff Induction and Mentoring Program, as well as the Professional Appraisal Oversight Committee.

Information for each of the five strategic plan goals is posted on the [LTHS Strategic Plan Website](#).

Recommendation

No action is required. This item is informational.

Strategic Plan Goal 3 Update

October 7, 2024



Strategic Plan Goal 3

LTHS is committed to providing a high quality education to all students. Goal 3 of the strategic plan addresses the action steps LTHS is taking to invest in staff and culture to ensure innovation, collaboration and accountability. Goal 3 strategies focus on attracting, retaining and supporting staff members and represent the District's commitment to honor our tradition of excellence, foster innovation, and empower ALL students in their quest for a fulfilling life.



Strategic Plan Goal 3

INVEST IN STAFF + CULTURE TO ENSURE INNOVATION, COLLABORATION AND ACCOUNTABILITY

Enhance staff satisfaction, innovation and campus unity through engagement, collaboration, voice, and professional development.

Attract, recruit, hire, mentor and support strong employees who reflect the LT community and commit to our mission, vision, core values and goals.



Key Tasks and Priorities for 24-25

- Development and ongoing revisions of a hiring and onboarding process document for all workgroups (expansion of current certified document) to include HR steps and Divisional steps in the onboarding and retention process.
- Evolution/development/communication of staff training program to ensure compliance with Board Policy 5:100 and Illinois State Board of Education requirements.
- A priority for the 2024-25 school year will include continued revisions to the District's Certified Staff Professional Appraisal System, with work focusing on the development of staff development and "choice" options for tenured staff during the second year of their three-year evaluation cycle.
- Creation of appraisal review committee for ParaEducators and Classified/Non-Contractual Staff to examine the current appraisal systems and make recommendations for changes to provide more effective feedback to non-certified employee groups.



Key Tasks and Priorities for 24-25

- Incorporation of Insight Interviews for first- and second-year certified staff members to help the District continue to make positive growth in the area of inclusion and belonging for new staff members. This process began at the end of the 2023-2024 school year with a survey administered to new certified staff members of color, and we hope to expand it to a greater number of staff members in the 2024-2025 school year.
- Expanding Implicit Bias training to include B&G and to other work group interview processes.
- Establish listening circle opportunities to discuss with staff the overall perceptions and responses found in Panorama data.
- Continued efforts to recognize employee roles through “staff recognition” days.
- Continued efforts to host Affinity Group through statewide networking series.
- Include Portrait of Employee in job descriptions/postings/meeting agendas and offers of employment.
- Continuation of C/NC⁷ and ParaEducator Professional Development Committees.



Goal 3 Scorecard Metrics

Goal Metric	Summary	Baseline Data (2021-22)	Current (23-24)	Life of Plan Target
Staff Demographics (Certified Staff)	The percentage of non-white certified staff, with a target of annual new hire demographics matching or exceeding non-white student demographic percentages.	6.6%	9.23%	15%
Staff Demographics (Non-Certified Staff)	The percentage of non-white non-certified staff, with a target of annual new hire demographics matching or exceeding non-white student demographic percentages.	22.36%	23.15%	25%
Staff Retention (Certified Staff)	The percentage of certified staff who return to the district. This measures voluntary and involuntary turnover from the prior school year, but excludes retirements. ⁸	97.2%	TBD <i>ISBE School Report Card Unavailable</i>	96%



Goal 3 Scorecard Metrics

Goal Metric	Summary	Baseline Data (2021-22)	Current (23-24)	Life of Plan Target
Staff Retention (Non-Certified Staff)	Percentage of non-certified staff who return to the district. This measures voluntary and involuntary turnover from the prior school year, but excludes retirements.	88.4%	92.91%	95%
Panorama Survey (Certified Staff)	Percent of certified staff responding favorably to Sense of Belonging reported on Panorama Survey.	54%	57%	75%
Panorama Survey (Non-Certified Staff)	Percent of non-certified staff responding favorably to Sense of Belonging reported on Panorama Survey.	54%	51%	75%
Special Population Endorsements	Percent of staff holding LBS1, EL, Reading, and/or Bilingual content endorsements. ⁹	16.78%	22.44%	30%



Goal 3 Highlights and Updates

Induction and Mentoring Program

Kirstin Bacon

Jeremy Vrtis

*Induction and Mentoring
Program Coordinators*

Professional Appraisal Oversight Committee

Kurt Johns

Physical Welfare Division Chair



Induction and Mentoring Program

➤ **A Personalized Welcome for Induction and Mentoring Week**

Induction Week offered a tailored experience. We created unique pathways for Multilingual Teachers, Special Education Teachers, Student Services Personnel, and Classroom Teachers, while still providing many shared sessions for connection and collaboration. We've also established cross-curricular mentoring partnerships to foster connections and support among a wider range of staff.

➤ **Exploring the Community**

The district bus tour included visits to our associate school districts, Pleasantdale and Park, fostering relationships across schools. We also highlighted two vital community partners: the LeaderShop and the Eastside Community Center, showcasing the network of support for our staff.



Induction and Mentoring Program

➤ **Learning Together (LT-Time)**

Monthly meetings provide a dedicated space for first and second-year staff to explore shared topics and then break into separate groups. First-year staff delve into formative practices, ensuring a strong foundation for their teaching journey.

➤ **Collaborative Growth Through Peer Observation**

Non-tenured staff will conduct four peer observations throughout the year, each focusing on a different instructional area. These observations create opportunities for shared learning and professional development.



Professional Appraisal Oversight Committee

➤ **Move to a Three-Year Tenured Evaluation Cycle**

During the 2023-2024 the PAOC formally adopted a three-year evaluation cycle for all tenured certified staff in order to allow for more options and activities during the evaluation process outside of classroom observations and artifact submission. In the interest of balancing Divisional evaluation responsibilities, some tenured staff will remain on one file two-year cycle before transitioning to the three-year cycle.

➤ **Adoption of Updated Charlotte Danielson Framework for Teaching**

Beginning with the 2024-2025 school year, certified teachers will use the updated Charlotte Danielson Framework for Teaching. While our evaluation model has used the Danielson framework for many years, this is the first update to the framework since 2013. This update includes new themes and a renewed focus on social and emotional learning and equity. The PAOC will work to incorporate these themes into all rubrics by the end of this school year.



Professional Appraisal Oversight Committee

- **Exploration and Determination of “Year 2” Options for Tenured Certified Staff**
During the 2024-2025 school year, the PAOC will be exploring possible options for tenured certified staff to participate in during the second year of the new-three year evaluation cycle. The PAOC intends to develop multiple options for
- **Use of Online Evaluation Software to Improve Feedback**
Beginning with the 2024-2025 school year, all certified staff and evaluators will be using Evaluwise to complete evaluations. Evaluwise makes the evaluation process smoother by allowing teachers and administrators to easily share materials and evaluation documents in real time. It also helps give faster, more useful feedback to support ongoing professional growth.



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DISTRICT 204 OFFICES 100 S. Brainard Ave., LaGrange, IL 60525-2101
· Tel: (708) 579-6462 · Fax: (708) 579-6454 · Email: bstachacz@lths.net · Website: www.lths.net



Brian Stachacz
Director of Business Services

Memorandum

To: Dr. Brian Waterman, Board of Education
From: Brian Stachacz
Date: 10/2/2024
Re: Implementation of an HMO Medical Plan

Information: Over the last several months, the Insurance Committee has been working to add an HMO plan to our current lineup of options for medical insurance. The addition of this type of a plan was discussed during recent Insurance Committee Meetings and recommended by our broker team at Cottingham & Butler. Currently the District has three options for employees to choose from which include a standard PPO, a Blue Choice Select Plan and a High Deductible Plan. The addition of the HMO option would create a fourth plan although, there is some discussion about the longevity of the Blue Choice Select Plan as the new HMO option may eventually replace it.

The following bullet points outline the plan design of the new HMO plan:

1. There are no deductibles for this plan with either single or family coverage.
2. Maximum Out-of-Pocket costs for this plan will be \$1,500 for single insurance and \$3,000 for family insurance as compared to the PPO which is \$2,000 for single coverage and \$6,000 for family coverage
3. The cost for medical services is generally 20% less than the same cost in the PPO option, which saves money for the entire plan.
4. There is a restricted network and only “in-network” medical services are covered. There is no “out-of-network” coverage provided with this plan.
5. Users will be required to confirm that their health care providers are in the HMO network.
6. Primary care referrals are required to obtain additional medical treatment.

7. The network will include major hospital systems in the Chicagoland area.
8. Rates are still being developed but they should be similar to or less than those of the High Deductible Plan making this plan more affordable for district employees.
9. One of the main goals of the implementation of this program is to reduce costs associated with health care coverage to both the District and the employees. This may not occur immediately but, over time and with continued increased enrollment, the savings will increase.
10. The new plan, if approved, would be effective on January 1, 2025.

Recommendation: The Board of Education approve the addition of an HMO Insurance Plan to the current lineup of options for District 204 medical benefits, effective January , 2025.

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Brian Stachacz
Director of Business Services

Memorandum

To: Dr. Brian Waterman, Board of Education
From: Brian Stachacz
Date: 10/2/2024
Re: 2024 Tax Year Levy

Information: Attached you will find materials for the Tax Year 2024 Tax Levy. The chart titled “Proposed 2024 Tax Levy” provides comprehensive information regarding the proposed 2024 Tax Levy as well as a comparison of the 2023 Tax Levy final extensions with the proposed 2024 Tax Levy.

Unfortunately, the process of preparing a tax levy involves estimating two important factors. The EAV (Equalized Assessed Valuation) of the district and the amount of “New Property” (value of property being added to the tax rolls for that tax year) are unknown at the time the levy is prepared. In order to complete this process, we have to make reasonable assumptions for these two numbers. Estimating “New Property” correctly is crucial to the district because under current legislation, because it is difficult to capture “New Property” in future years if it is not captured in the first year that it is added to the tax rolls. For purposes of the 2024 Tax Levy, we have estimated \$60,000,000 of New Property value. This is most likely an overly optimistic amount however, estimating higher will allow us to collect all New Property added to the tax rolls for Tax Year 2024 and we will only collect property taxes on the true final amount provided by the county.

The charts on the next page provide a summary of the estimated and aggregate numbers for the 2024 Tax Year Tax Levy:

Calculation of 2024 Extension (Operating Funds)

Prior 2023 Tax Year Aggregate Extension	December 2023 CPI (Consumer Price Index)	Prior Year Extension Times CPI Creates New Aggregate Extension Base For 2024 Tax Levy
\$81,984,071	3.4%	\$84,771,529

Projected EAV With and Without New Property

Projected 2024 EAV	Projected New Property	EAV Plus New Property
\$4,162,919,632	\$60,000,000	\$4,222,919,632

Calculation of Limiting Rate (Tax Rate)

2024 Extension Base		2024 Estimated EAV Minus New Property			2024 Limiting Rate
\$84,771,529	Divided By	\$4,162,919,632	Equals	Limiting Rate	2.0363

Calculation of Maximum Aggregate 2024 Tax Year Levy

2024 Limiting Rate		Projected 2024 Aggregate EAV		Maximum Aggregate 2024 Tax Levy
2.0363	Times	\$4,222,919,632	Equals	\$85,993,338

The above maximum aggregate levy of \$85,993,338 for the 2024 Tax Levy represents a **4.89%** increase (for the capped funds) over the prior year actual extension of \$81,984,071.

The total aggregate levy, including all funds of \$88,928,557 for the 2024 Tax Levy represents a **4.70%** increase over the prior year actual extension, for all funds, of \$84,936,322.

Since the increase to the 2024 Tax Levy is less than 5% over the prior year, we are not required to publish a notice in the local newspaper and hold a public hearing prior to adoption of the final levy in December. It has been the practice of the Board of Education, in the spirit of transparency, to publish this information in the newspaper and hold a public hearing regardless of the percentage increase in prior years.

Based upon the CPI increase of 3.4% over the 2023 Tax Levy, District 204 can expect \$2,787,458 of additional property taxes from existing properties on the tax rolls. Additionally, if the New Property value of \$60,000,000 was added to the tax rolls, LTHS could expect to receive an additional \$1,221,809 from those properties considered to be New Property. However, since we do not currently know what the value of New Property will be, we do not actually know the amount of taxes attributable to that value. For example, if the New Property value is \$30,000,000 instead of \$60,000,000 we would expect to receive about \$600,000 from the New Property values added to the tax rolls.

The process of adopting a tax levy includes approval of an estimated levy by the Board of Education at the November meeting and then final approval at the December meeting. As stated earlier, the meeting in December will also involve a public hearing. According to Illinois School Code, adoption and submission of the final tax levy is required on or before the last Tuesday in December.

There will also be an additional amount added to the 2024 tax levy. In addition to the amount levied by the district, Public Act 102-0519, signed by the Governor in to law in August of 2021, provides that some property tax refunds paid by the District from November 1st through October 31st of the prior year will be added back to the levy in the next tax year and those funds are not subject to the Property Tax Extension Limitation Law. The sources of these refunds are decisions in the Circuit Court, the Property Tax Appeal Board and Certificates of Error. That amount for the 2024 Tax Levy Year is unknown as of now but I will have that information for future discussions of the 2024 Levy. It is important to note that while this will be an additional revenue source, it will also be paid by all of the property owners in the district as part of their tax bills in 2024.

It is important to note that this is a first look at the 2024 Tax Levy. While I do not expect any changes in the aggregate, I may make changes as necessary based upon any additional information received between now and the November Board Meetings. I will inform the Board of any changes made during those upcoming meetings.

Recommendation: For Information.

Proposed 2024 Tax Levy

	A	B	C	D	E	F	G	H	I	J	K	L
1	2023 EAV			\$4,479,514,478								
2	2024 EAV Est.			\$4,162,919,632								
3	% of Existing EAV Change			-7.07%								
4	New Property Est.			\$60,000,000	Taxes for new property are not limited by the tax cap							
5	Total 2024 EAV Est.			\$ 4,222,919,632								
6	Total EAV % Change			-5.73%								
7												
8	FUND	2024 PROJECTED		2023 LEVY		AMOUNT PROJECTED		AMOUNT PROJECTED		TOTAL LEVY		
9		RATE		EXTENSION		FOR 2024 LEVY		FROM NEW PROPERTY		PROJECTION		
10		(A)		(B)		(C)		(D)		(C+D)		
11												
12	EDUCATION	1.6772		\$ 66,637,257		\$ 69,821,529		\$ 1,006,335		\$ 70,827,864		
13	O & M	0.2342		\$ 9,590,640		\$ 9,750,000		\$ 140,526		\$ 9,890,526		
14	TRANSPORTATION	0.0420		\$ 2,275,593		\$ 1,750,000		\$ 25,223		\$ 1,775,223		
15	IMRF	0.0372		\$ 1,563,350		\$ 1,550,000		\$ 22,340		\$ 1,572,340		
16	SOC SEC/MEDICARE	0.0360		\$ 1,514,075		\$ 1,500,000		\$ 21,619		\$ 1,521,619		
17	WORKING CASH	0.0000		\$ -		\$ -		\$ -		\$ -		
18	RENT	0.0000		\$ -		\$ -		\$ -		\$ -		
19	LIFE SAFETY	0.0000		\$ -		\$ -		\$ -		\$ -		
20	TORT IMMUNITY	0.0000		\$ -		\$ -		\$ -		\$ -		
21	SPECIAL EDUCATION	0.0096		\$ 403,156		\$ 400,000		\$ 5,765		\$ 405,765		
22												
23	TOTALS CAPPED FUNDS	2.0363		\$ 81,984,071		\$ 84,771,529		\$ 1,221,809		\$ 85,993,338		
24												
25	Projected dollar increase without Bond & Interest over the 2023 Levy						\$ 2,787,458					
26	Projected percentage increase without Bond & Interest over the 2023 Levy						3.40%					
27												
28	BOND AND INTEREST	0.0723		\$ 2,952,251		\$2,935,219						
29												
30	2024 Proposed Levy											
31	TOTAL ALL FUNDS	2.1086		\$ 84,936,322		\$ 88,928,557						
32												
33	Projected dollar increase with Bond & Interest over the 2023 Levy						\$ 3,992,235					
34	Projected percentage increase with Bond & Interest over the 2023 Levy						4.70%					
35												
36												
37												
38												

Lyons Township

6 - Year Tax Levy History Plus Current Proposed

	A	B	C	D	E	F	G	H
1		Tax Year 2018	Tax Year 2019	Tax Year 2020	Tax Year 2021	Tax Year 2022	Tax Year 2023	Tax Year 2024 (Est.)
2								
3	EAV	3,297,211,814	3,308,510,775	3,804,964,139	3,514,376,604	3,453,621,178	4,479,514,478	4,222,919,632
4	% Change	-	0.34%	15.01%	-7.64%	-1.73%	29.70%	-5.73%
5								
6	New Property	25,024,186	35,996,952	41,802,552	7,773,528	20,553,539	39,552,822	60,000,000
7	% Change	-	43.85%	16.13%	-81.40%	164.40%	92.44%	51.70%
8								
9	Total Tax Rate	2.125	2.181	1.962	2.159	2.321	1.897	2.1086
10	% Change	-	2.64%	-10.04%	10.04%	7.50%	-18.27%	11.15%
11								
12	CPI	2.10	1.90	2.30	1.40	5.00	5.00	3.40
13	% Change	-	-9.52%	21.05%	-39.13%	257.14%	0.00%	-32.00%
14								
15	Advertised % Change (Capped Funds)	3.77%	3.25%	3.59%	3.08%	6.47%	6.32%	4.89%
16								
17	Advertised % Change (All Funds)	3.56%	3.06%	3.40%	2.88%	6.28%	6.13%	4.70%
18								
19	(Proposed) Capped Extension	68,088,970	69,721,651	72,064,394	74,192,648	77,919,647	82,251,776	85,993,338
20								
21	(Actual) Capped Extension	67,526,884	69,568,053	71,978,504	73,183,375	77,361,111	81,984,071	85,993,338
22	% Change	-	3.02%	3.46%	1.67%	5.71%	5.98%	4.89%
23								
24	(Proposed) Total Extension	70,525,610	72,204,587	74,604,438	76,768,253	80,624,032	85,091,380	88,928,557
25	(Actual) Total Extension	70,060,990	72,150,307	74,620,150	75,862,004	80,173,671	84,936,322	88,928,557
26	% Change	-	2.98%	3.42%	1.66%	5.68%	5.94%	4.70%

	A	B	C	D	E	F	G	H	I	J	K	
1	Residential Property Taxes Paid to District 204											
2	2023 Actual to 2024 Estimated											
3												
4	Property #1			Property #2			Property #3			Property #4		
5	<u>2023 Actual</u>			<u>2023 Actual</u>			<u>2023 Actual</u>			<u>2023 Actual</u>		
6	2023 Market Value	1,167,530		2023 Market Value	776,225		2023 Market Value	470,700		2023 Market Value	182,360	
7	Assessed Value (10% of Market Value)	116,753		Assessed Value (10% of Market Value)	77,623		Assessed Value (10% of Market Value)	47,070		Assessed Value (10% of Market Value)	18,236	
8	Multiplier	3.0163		Multiplier	3.0163		Multiplier	3.0163		Multiplier	3.0163	
9	2023 EAV	352,162		2023 EAV	234,133		2023 EAV	141,977		2023 EAV	55,005	
10												
11	2023 Total District 204 Tax Rate	0.01897		2023 Total District 204 Tax Rate	0.01897		2023 Total District 204 Tax Rate	0.01897		2023 Total District 204 Tax Rate	0.01897	
12												
13	2023 Tax Before Exemptions	6,679		2023 Tax Before Exemptions	4,441		2023 Tax Before Exemptions	2,693		2023 Tax Before Exemptions	1,043	
14												
15	Total Amount of Exemptions	190		Total Amount of Exemptions	190		Total Amount of Exemptions	190		Total Amount of Exemptions	190	
16												
17	2023 Final Tax Amount Paid to District 204	6,490		2023 Final Tax Amount Paid to District 204	4,251		2023 Final Tax Amount Paid to District 204	2,503		2023 Final Tax Amount Paid to District 204	854	
18												
19	<u>2024 Estimated</u>			<u>2024 Estimated</u>			<u>2024 Estimated</u>			<u>2024 Estimated</u>		
20	Est. 2024 Market Value	1,084,986		Est. 2024 Market Value	721,346		Est. 2024 Market Value	437,422		Est. 2024 Market Value	169,467	
21	Assessed Value (10% of Market Value)	108,499		Assessed Value (10% of Market Value)	72,135		Assessed Value (10% of Market Value)	43,742		Assessed Value (10% of Market Value)	16,947	
22	Est. Multiplier	3.0163		Est. Multiplier	3.0163		Est. Multiplier	3.0163		Est. Multiplier	3.0163	
23	Est. 2024 EAV	327,264		Est. 2024 EAV	217,580		Est. 2024 EAV	131,939		Est. 2024 EAV	51,116	
24												
25	Est. 2024 Total District 204 Tax Rate	0.02109		Est. 2024 Total District 204 Tax Rate	0.02109		Est. 2024 Total District 204 Tax Rate	0.02109		Est. 2024 Total District 204 Tax Rate	0.02109	
26												
27	Est. 2024 Tax Before Exemptions	6,901		Est. 2024 Tax Before Exemptions	4,588		Est. 2024 Tax Before Exemptions	2,782		Est. 2024 Tax Before Exemptions	1,078	
28												
29	Est. Total Amount of Exemptions	211		Est. Total Amount of Exemptions	211		Est. Total Amount of Exemptions	211		Est. Total Amount of Exemptions	211	
30												
31	Est. 2024 Final Tax Amount Paid to District 204	6,690		Est. 2024 Final Tax Amount Paid to District 204	4,377		Est. 2024 Final Tax Amount Paid to District 204	2,571		Est. 2024 Final Tax Amount Paid to District 204	867	
32												
33	Difference-Tax Year 2023 to Tax Year 2024	200		Difference-Tax Year 2023 to Tax Year 2024	126		Difference-Tax Year 2023 to Tax Year 2024	68		Difference-Tax Year 2023 to Tax Year 2024	13	

DATE 06/24/24 TAX YEAR 2023

AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		3,453,621,178	COOK COUNTY	2023 EAV
AGENCY 04-2060-000 LYONS TOWNSHIP HIGH SCHOOL 204		CURR NEW PROP, ANN., REC. TIF VAL,			DUPAGE	4,479,514,478
		EXP. INCENTIVES MINUS DISCONNECT PROP		39,552,822	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		3,493,174,000	WILL	
					KANE	
2022 AGGREGATE EXTENSION X 1.0500		2023 EAV MINUS NEW PROP, ANN., REC TIF VAL, EXP. INCENTIVES PLUS DISCONNECTIONS			MCHENRY	
81,258,180	/	4,439,961,656	=	1.831	DEKALB	
					GRUNDY	
					KANKAKEE	
					KENDALL	
					LA SALLE	
					LIVINGSTON	

AGENCY OVERALL EAV 4,479,514,478 TOTAL 4,479,514,478

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	1,569,513 47,085	3	1,616,598	0.0000	1,616,598	0.0361	1,563,350*	1,563,350	0.0349
016 SOCIAL SECURITY	1,518,884 45,567	3	1,564,451	0.0000	1,564,451	0.0349	1,514,075*	1,514,075	0.0338
019 LIABILITY INSURANCE	0	3	0	0.0000	0	0.0000		0	0.0000
051 TRANSPORTATION	2,283,361 68,501	3	2,351,862	0.0000	2,351,862	0.0525	2,275,593*	2,275,593	0.0508
052 EDUCATION	66,855,384 2,005,662	3	68,861,046	0.0000	68,861,046	1.5372	66,637,257*	66,637,257	1.4876
053 BUILDING	9,619,597 288,588	3	9,908,185	0.5500	9,908,185	0.2212	9,590,640*	9,590,640	0.2141
054 BUILDING BONDS (BONDS & INT. SCHOOL)	0		0	0.0000	0	0.0000		0	0.0000
055 WORKING CASH FUNDS	0		0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0		0	0.1000	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	405,036 12,151	3	417,187	0.4000	417,187	0.0093	403,156*	403,156	0.0090
182 LIFE SAFETY BOND	0		0	0.0000	0	0.0000		0	0.0000
261 DEFICIENCY IN TAX LEVY	0	3	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	2,838,703 113,548	4	2,952,251	0.0000	2,952,251	0.0659		2,952,251	0.0659
402 LIFE SAFETY LIMITED BONDS	0	4	0	0.0000	0	0.0000		0	0.0000
408 LEVY ADJUSTMENT PA 102-0519	1,007,911 0		1,007,911	0.0000	1,007,911	0.0225		1,007,911	0.0225

DATE 06/24/24 TAX YEAR 2023

AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		3,453,621,178	COOK COUNTY	2023 EAV
AGENCY 04-2060-000 LYONS TOWNSHIP HIGH SCHOOL 204		CURR NEW PROP, ANNEX., REC. TIF VAL,			DUPAGE	4,479,514,478
		EXP. INCENTIVES MINUS DISCONNECT PROP		39,552,822	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		3,493,174,000	WILL	
					KANE	
2022 AGGREGATE EXTENSION X 1.0500		2023 EAV MINUS NEW PROP, ANNEX., REC TIF VAL, EXP. INCENTIVES PLUS DISCONNECTIONS			MCHENRY	
81,258,180	/	4,439,961,656	=	1.831	DEKALB	
					GRUNDY	
					KANKAKEE	
					KENDALL	
					LA SALLE	
					LIVINGSTON	
		AGENCY OVERALL EAV		4,479,514,478	TOTAL	4,479,514,478

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
TOTAL CAP FUNDS			84,719,329		84,719,329	1.892	81,984,071	81,984,071	1.831
TOTAL NON CAP FUNDS			3,960,162		3,960,162	0.0884		3,960,162	0.0884
AGENCY GRAND TOTAL			88,679,491		88,679,491	1.980	81,984,071	85,944,233	1.919
						*CLERK'S REDUCTION FACTOR 96.7758%			
2023 NON CAP FUNDS TAX EXTENSION TOTAL					3,959,890.80	2023 TAX EXTENSION GRAND TOTAL		85,961,882.83	