



**REGULAR MEETING OF THE BOARD OF EDUCATION
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204**

**Room 103-104
100 South Brainard Avenue
La Grange, Illinois 60525
Monday, April 15, 2024 - 7:00 PM**

AGENDA

I. OPENING & ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. AGENDA APPROVAL/ORDER OF BUSINESS

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IV. PUBLIC PARTICIPATION

V. STUDENT REPRESENTATIVE TO THE BOARD OF EDUCATION REPORT
(Sophia Szymanski)

VI. SUPERINTENDENT'S DISTRICT REPORT

- A. Miscellaneous
- B. Monthly FOIA Report

VII. RECOGNITION OF RESIGNING BOARD MEMBER

- A. **Resolution** - Adoption of Resolution commending Dawn Aubert for her years of service on the District 204 Board of Education

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VIII. MATTERS PERTAINING TO REORGANIZATION OF THE BOARD

- A. Acknowledgment of Board President Appointment, per Board Policy 2:110
- B. **Election of Vice-President** - Nominations and election for the Office of Vice President of the Board of Education
- C. **Election of Secretary** - Nominations and election for the Office of Secretary of the Board of Education

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IX. UNFINISHED BUSINESS

- A. Action
 - 1. Consideration of Approval of the 2024 Summer Workshops (Second Reading)
 - 2. Consideration of Approval of the 2024-2025 Additional Textbook & Instructional Materials (Second Reading)

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X. NEW BUSINESS

- A. Action

1. Consideration and Approval of Intergovernmental Agreement for Reciprocal Reporting, Digital Image Access, and the School Resource Officer between the Village of La Grange and the Board of Education of Lyons Township High School District 204
2. Consideration and Approval of Intergovernmental Agreement for Reciprocal Reporting, Digital Image Access, and School Resource Officer between the Village of Western Springs and the Board of Education of Lyons Township High School District 204
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2. Lyons Township High School - The financial statement for month ending March 31, 2024 126
3. La Grange Area Department for Special Education (LADSE) - Approval is requested for payment of Bills within various funds and the financial statement for the month ending March 31, 2024 129

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1. Regular Action Meeting Minutes - March 18, 2024 (Open and Closed Sessions)
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F. Overnight Student Travel

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XII. PUBLIC PARTICIPATION

XIII. ADJOURNMENT

BY ORDER OF
 JILL GRECH
 LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
 100 SOUTH BRAINARD AVENUE
 LA GRANGE, IL 60525

To: Board of Education
From: Brian Waterman
Date: April 15, 2024
Re: Agenda Approval/Order of Business

Suggested Motion

. . . that the Board of Education approves the agenda as presented.

RESOLUTION

COMMENDATION OF SERVICES BY DAWN AUBERT

WHEREAS, Dawn Aubert faithfully served as a member of the Board of Education since 2021 and during her tenure served as President of the Board, as a member of the Parent Teacher Advisory Behavioral Intervention Committee; and as a member of the LT Community Advisory Council;

WHEREAS, she has given generously of herself to the task of providing board governance and guidance to the Lyons Township High School community; and

WHEREAS, she has unselfishly devoted her time and energies not only to her duties as members of the School Board but also her understanding and appreciation of public education in our American society.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of Lyons Township High School District 204 warmly expresses its gratitude and appreciation to Dawn Aubert; pays tribute to her leadership, abilities, and accomplishments; and wishes her continued success during the years ahead.

Signed this 15th day of April, 2024

_____	_____
_____	_____
_____	_____
_____	_____

**NOMINATION/ELECTION
OF
BOARD VICE PRESIDENT**

The Board President will ask for nominations for Vice President of the Board of Education.

SUGGESTED MOTION

BOARD MEMBER: "I move that _____ be nominated to serve as Vice President of the Board of Education for a term of office until the next reorganization meeting of the Board to be held following the April 2025 election.

SUGGESTED MOTION

BOARD MEMBER: "I move that nominations be closed and that _____ be elected Vice President of the Board of Education for a term of office until the next reorganization meeting of the Board to be held following the April 2025 election."

Note: If only one member is nominated, the Clerk of the Board can be instructed to record a unanimous vote for that member, and that member is thereupon declared elected. If two or more members are nominated, the Clerk of the Board is instructed to call the roll and members may vote for one another. The Open Meetings Act requires a public vote for the election of officers.

**NOMINATION/ELECTION
OF
BOARD SECRETARY**

The Board President will ask for nominations for Secretary of the Board of Education.

SUGGESTED MOTION

BOARD MEMBER: "I move that _____ be nominated to serve as Secretary of the Board of Education for a term of office until the next reorganization meeting of the Board to be held following the April 2025 election."

SUGGESTED MOTION

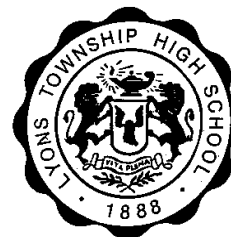
BOARD MEMBER: "I move that nominations be closed and that _____ be elected Secretary of the Board of Education for a term of office until the next reorganization meeting of the Board to be held following the April 2025 election."

Note: If only one member is nominated, the Clerk of the Board can be instructed to record a unanimous vote for that member, and that member is thereupon declared elected. If two or more members are nominated, the Clerk of the Board is instructed to call the roll and members may vote for one another. The Open Meetings Act requires a public vote for the election of officers.

LYONS TOWNSHIP HIGH SCHOOL

CURRICULUM OFFICE 100 S. Brainard Ave., La Grange, IL 60525-2101

Tel: (708) 579-6470 E-mail: seggerding@lths.net Website: www.lths.net



SCOTT D. EGGERDING
Director of Curriculum and Instruction

TO: Brian Waterman
Board of Education

FROM: Scott Eggerding *SE*

DATE: April 15, 2024

RE: Summer Curriculum and Program Development Workshops – Second Reading

INFORMATION:

For summer work requiring board approval of expenditure, a proposal, review and approval process is utilized involving Division Chairs, the Director of Equity and Belonging, the Director of Student Services, and the Director of Curriculum and Instruction. The approval process includes prioritized criteria, submission of proposals, individual review by the curriculum office with applicants, and Board approval of Workshops.

For the summer of 2024, 28 summer curriculum and program development workshops are brought forward for approval. Highlights include:

- Co-Teaching training and a co-teaching workshop for teachers who will begin co-teaching in the fall.
- Cultivating Curriculum workshop for teams for teachers to create a unit of study incorporating Culturally Responsive materials.
- Workshop for Multilingual Teaching teams to develop integrated content.
- Workshops for freshman core course teams who have been a part of the curriculum review last year so they can include culturally responsive teaching and leading and SEL standards.
- Workshops for sophomore core course teams who have been a part of the curriculum review this year so they can include culturally responsive teaching and leading and SEL standards.
- Time to train Instructional Coaches on implementing Surface, Deep and Transfer learning.
- Time to plan professional learning for the 2024-25 school year.
- Workshops based on curriculum change proposals:
- Updates to two special education classes.
- Updates as required by Indiana University for Spanish IV ACP.
- Updates to the AP Psychology and AP Physics 1 courses as necessitated by the College Board.

Proposals as presented for first reading for work to be completed during the summer of 2024 total \$186,525.00. \$87,525 will be paid for by grants with the remainder, \$99,000, coming from District funds. This district amount is the most that has ever been requested.

All dollar amounts are estimated at the maximum potential cost using the top-end contractual hourly rate of \$45.00 and assuming all participants can attend all hours.

The Board will note that for many of the workshops, teacher names are not included and listed as TBD. These workshops are dependent on staffing considerations and/or teacher availability in the summer. A more refined schedule including the additional confirmed participants will be included in the second reading. Also, for the curriculum review workshops, the descriptions may change slightly depending on the completion of the work at our last half-day workshop. The language for those workshops is a little vague at this point and will be updated to reflect any changes.

The attached history shows how the approved District cost estimates for workshops are never exceeded, with actual expenses roughly 80% of proposed costs. This would result in an estimated final expenditure of \$149,220 with District costs coming in around \$79,200. Summaries and comparisons to previous years are included for review.

RECOMMENDATION:

I recommend that the board approved the attached proposals for 2024 Summer Curriculum and Program Development Workshops.

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
Divisional/Departmental Summary
2024 Summer Workshops

DIVISION/DEPARTMENT	STAFF	DISTRICT TOTALS		
		Requested	Total	Actual
CURRICULUM & INSTRUCTION			\$59,175 (G)	
• Sophomore Curric Review	46	\$31,050		
• PLC Team Leaders	52	\$11,700		
• Instructional Coaching	8	\$10,800		
• CANVAS Training	100	\$5,625		
EQUITY & BELONGING			\$14,400	
• Cultivating Curriculum	16	\$14,400		
MULTILINGUAL			\$20,700	
• Implementing ELD Standards	23	\$20,700		
PRINCIPAL			\$11,250 (G)	
• Building a Restorative Culture	25	\$11,250		
STUDENT SERVICES			\$11,475 (G)	
• Co-Teaching	17	\$11,475		
PHYSICAL WELFARE			\$4,950	
• Lifeguard Training	2	\$900		
• Advanced Self Defense	3	\$1,350		
• Curriculum Review Year 2	8	\$2,700		
GLOBAL STUDIES			\$13,050	
• AP African American Studies	1	\$2,250	\$2,250 (G)	
• Culinary Lab	4	\$1,800		
• US History PLC	7	\$4,725		
• World History Year 2	7	\$4,725		
• Psychology PLC	4	\$1,800		
MATH/SCIENCE			\$12,150	
• Biology Curric Review Year 2	6	\$2,700	\$3,375 (G)	
• AP Physics 1	6	\$2,700		
• Algebra II Curric Review Year 2	3	\$2,250		
• Healthcare Pathway	4	\$4,500		
• Forensic Science	3	\$3,375		
SPECIAL EDUCATION			\$9,000	
• LIFE Program	5	\$4,500		
• Algebra Essentials	4	\$4,500		
FINE ARTS, GLOBAL ST., SPECIAL ED			\$9,000	
• Adaptive Elective Courses	8	\$9,000		

DIVISION/DEPARTMENT	STAFF	DISTRICT TOTALS		
		Requested	Total	Actual
FINE ARTS			\$6,975	
• Spanish ACP	3	\$3,375		
• Italian II & IV	2	\$2,250		
• French II	3	\$1,350		
LANGUAGE ARTS			\$8,775	
• Freshman Curric Review Year 2	8	\$8,775		
TOTALS			\$87,525 (G) \$99,000 (D) \$186,525 Total	

**SUMMER CURRICULUM/PROFESSIONAL WORKSHOPS
DEPARTMENTAL COST COMPARISON**

DEPARTMENT	2021 PROPOSED	2021 ACTUAL	2022 PROPOSED	2022 ACTUAL	2023 PROPOSED	2023 ACTUAL	2024 PROPOSED
Curriculum & Instruction	\$81,132.00 G \$37,240.00 D	\$63,169.44 G \$11,024.12 D	\$38,765.00 G \$0 D	\$11,490.34 G \$5,464.10 D	\$61,400.50 G \$12,150.50 D	\$56,238.50 G \$0 D	\$59,175.00 G \$0 D
Applied Technology	NA	NA	\$0 G \$2,025 D	\$0 G \$2,025 D	NA	NA	NA
Art	NA	NA	NA	NA	NA	NA	NA
Business Education	NA	NA	NA	NA	NA	NA	NA
Driver Education	NA	NA	NA	NA	NA	NA	NA
Equity & Belonging	NA	NA	NA	NA	\$0 G \$12,150.00 D	\$0 G \$10,995.75 D	\$0 G \$14,400.00 D
Family and Consumer Science	NA	NA	NA	NA	NA	NA	\$0 G \$1,800.00 D
Fine Arts, Global Studies, Special Ed							\$0 G \$9,000.00 D
Language Arts	\$9,112.50 G \$5,265.00 D	\$4,511.00 G \$5,062.50 D	\$0 G \$3,645.00 D	\$0 G \$3,645.00 D	\$0 G \$607.50 D	\$0 G \$607.50 D	\$0 G \$8,775.00 D
Mathematics	\$4,050.00 G \$7,087.50 D	\$4,050.00 G \$4,320.75 D	\$6,075.00 G \$2,025.00 D	\$6,075.00 G \$2,025.00 D	NA	NA	NA
Multilingual	NA	NA	NA	NA	\$0 G \$2,430.00 D	\$0 G \$0 D	\$0 G \$20,700.00 D
Music	NA	NA	NA	NA	NA	NA	NA
Physical Education & Health	\$0 G \$1,215.00 D	\$0 G \$1,215.00 D	\$0 G \$5,670.00 D	\$0 G \$5,352.70 D	\$0 G \$7,087.50 D	\$0 G \$4,657.50 (D)	\$0 G \$4,950.00 D
Principal's Office							\$11,250.00 G \$0 D
Science	\$0 G \$16,085.00 D	\$0 G \$13,776.50 D	\$0 G \$6,075.00 D	\$0 G \$4,225.00 D	\$0 G \$6,075.00 D	\$0 G \$6,480.00	\$3,375.00 G \$12,150.00 D
Social Studies	NA	NA	\$0 G \$8,910.00 D	\$0 G \$8,564.40 D	\$0 G \$1,620.00 D	\$0 G \$1,620.00 D	\$2,250.00 G \$11,250.00 D
Special Education	NA	NA	\$0 G \$3,037.50 D	\$0 G \$2,847.50 D	NA	NA	\$0 G \$9,000.00 D
Student Services	NA	NA	\$9,267.50 G \$0 D	\$5,654.45 G \$1,969.50 D	\$0 G \$7,290.00 D	\$0 G \$4,657.50	\$0 G \$11,475.00 D
World Language	NA	NA	\$0 G \$3,240.00 D	\$0 G \$3,594.75 D	\$0 G \$3,037.50 D	\$0 G \$3,037.50 D	\$0 G \$6.97.00 D
TOTALS	Proposed \$161,187.50	Actual \$107,129.31	Proposed \$88,910.00	Actual \$58,114.49	Proposed \$101,898.00	Actual 88,294.25	Proposed \$186,525.00
		66% of Approved		65% of Approved		86% of Approved	
Grant cost	\$94,294.50	\$71,730.44	\$54,107.50	\$20,425.29	\$61,600.50	\$56,238.50	\$87,525.00
District cost	\$66,892.50	\$35,398.87	\$34,802.50	\$37,689.20	\$40,297.50	\$32,055.75	\$99,000.00
TOTAL	\$161,187.00	\$107,129.31	\$88,910.00	\$57,114.49	\$101,898.00	\$88,294.25	\$186,525.00

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 SUMMER WORKSHOP SUMMARY**

DISTRICT ACCOUNT			
Department & Workshop Title	Description	Teachers & Hours	Maximum Cost
CURRICULUM & INSTRUCTION			
1. Sophomore Curric Review	48 teachers from 8 subject areas will meet for three days to complete curriculum review tasks. Teams will: <ul style="list-style-type: none"> • Update Unit Maps • Clarify Rubrics • Clarify Summative and Formative Assessments • Update Syllabi • Continue additional tasks from the curriculum review process which may include: <ul style="list-style-type: none"> - Reconsider textbook choices - Incorporate culturally responsive lessons - Incorporate SEL lessons - Clarify English Learner needs - Develop lessons aligned with SAT numeracy and literacy 	46 Teachers 15 Hours	\$31,050.00 Grant Funded
2. PLC Team Leaders	52 PLC team leaders will have 5 hours of training for the start of the school year. In addition to reviewing the impact of the PLC Team activities last year, team leaders will set goals for the 2024-2025 school year and receive training on first quarter initiatives. Training will be developed during the Instructional Coach summer workshop.	52 Teachers 5 Hours	\$11,700.00 Grant Funded
3. Instructional Coaching	LT's Instructional and TEC Coaches will meet in the beginning of the summer and prior to the start of the school year to coordinate the coaching program as aligned to the curriculum-based professional learning model. Coaches also support summer school and other workshops for the Curriculum Review process and lead the fall PLC Team Leader and CANVAS workshops.	8 Teachers 30 Hours	\$10,800 Grant Funded
4. CANVAS Training	Teachers are invited to drop in for support in setting up CANVAS for the 2024-25 school year in August. Technology coaches will be available to assist teachers to ensure rosters are loaded properly, assessments are rolled over from previous years, and new features are applied. This tech support is paid at ½ the workshop rate	100 Teachers 2.5 Hours	\$5,625.00 Grant Funded

	as has been customary.		
EQUITY & BELONGING			
1. Cultivating Curriculum	<p>Teams of 2-5 teachers will commit to working on creating Culturally Responsive Lessons that support the work of the curriculum review process of incorporating the 5 Pursuits presented in <i>Cultivating Genius</i> (model by Dr. Gholdy Muhammad). As a part of this 4-day (20 hour) summer workshop experience (June 17, 18, 20 and 21), the teams will learn about the framework and the impact of Culturally Responsive pedagogy, will examine model lessons that work to increase student engagement, while using multiple modes of learning that connect to the diverse learning needs of students. The teams will have the opportunity to work with various coaches that will be assigned to them to assist them throughout the workshop.</p> <p>Who Can Apply: Teaching teams that are committed to being a part of the full workshop and are able to produce and share their materials.</p> <p>Teacher Teams: Will need to identify a unit of study that they would like to update or create and will utilize the five learning pursuits to anchor their work in developing more Culturally Responsive lessons that will meet the needs of the course and the curricular needs outlined in the curriculum review.</p> <p>Things to Know:</p> <ul style="list-style-type: none"> • Each member of the Lesson Teams must commit to sharing their work as a part of the Lesson Sharing Symposium. • Each participant must commit to being in attendance for the 4 days of the workshop. • Each Group will create a common folder with all resources, lessons and materials that can be shared in a common lesson repository folder for other teachers to access. • Each Group will collaborate to organize a presentation sharing their work with peers as a part of our Lesson Sharing Symposium session and of the workshop. • Some groups may be invited to share their work as a part of an Institute Day. 	16 Teachers 20 Hours	\$14,400.00
MULTILINGUAL			
1. Implementing ELD Standards	<p>Workshop Goals:</p> <ul style="list-style-type: none"> • Teachers will be able to identify effective co-teaching theory and methods and apply the knowledge in curricular planning • Teachers will be able to identify, explain, and apply the English Development Standards (ELD) • Teachers will be able to complete course curriculum maps through collaboration <p>Workshop Implementation:</p> <ul style="list-style-type: none"> • Day 1: Participants will participate in a one-day workshop presented by Dr. Tammy Barron. In conjunction with the co-teaching workshop, multilingual teachers and their content area partners will learn about co-teaching theory and methods to apply in their practice. • Day 2: Participants will participate in a five-hour workshop led by Shadia Shalem from Illinois Resource Center. Shadia will provide an overview of the four components of the WIDA ELD Framework: • Day 3 & 4: Participants will apply the knowledge gleaned from the ELD Framework presentation in their respective course curriculum maps. Teachers will work on scope 	23 Teachers 20 Hours	\$20,700.00

	<p>and sequence as well as develop specific units.</p> <p>Work Products:</p> <ul style="list-style-type: none"> • Completed course curriculum maps • Summer workshop summary <p>Resources Needed: Consultant Fee \$1500</p>		
PRINCIPAL			
1. Building A Restorative Culture	<p>Within this Restorative Practices Workshop, teachers, student services team members, and administrators will participate in a two-day workshop experience. The workshop participants will become a guiding coalition for building a restorative culture. Participants will do the following within the workshop:</p> <ul style="list-style-type: none"> • Review of data that supports the development of a restorative culture • Engage in foundational learning about restorative culture (building a restorative culture within our school, community building, utilizing restorative practices within the classroom, using restorative practices to repair harm within our school community, etc.) • Collectively discuss the development of a vision for building a restorative culture at Lyons Township High School • Develop the guiding coalition's implementation plan for 2024-25 <p>Discuss training/learning needs for the staff</p>	<p>25 Teachers 10 Hours</p>	<p>\$11,250.00 Grant Funded</p>
STUDENT SERVICES			
1. Co-Teaching	<p>Teachers new to Co-Teaching for the 2024-25 school year will attend this two-day workshop that focuses on understanding the rationale for co-teaching (providing equity with regard to rigor and access and opportunity to students with disabilities) and the models of implementation. A significant focus of the workshop will be on Specially Designed Instruction (SDI) and how that is planned and implemented within a co-taught classroom in order to meet the needs and IEP goals of the Special Education students while also supporting all learners. Co-teaching partners will provide guidance with setting up systems, routines, and structures within the classroom in order to achieve parity and had time to plan units for next school year with guidance from Dr. Barron. This workshop supports compliance with the federal IDEA, which requires that special education students are educated within the least restrictive environment and that students' IEP's include ambitious goals that provide a pathway for students to build independence and mastery with grade-level material. This workshop also aligns with the district's Strategic Plan, specifically Goals 1 & 2, which outline the expected outcomes of a guaranteed and viable curriculum for all within a supportive learning environment. Threaded throughout the Strategic Plan and within the co-teaching approach is the overarching goal of equity and ensuring that all students have the same access and opportunities to rigorous, culturally responsive curriculum and instruction. Implementation of Co-Teaching at LT is expected to continue to improving student academic outcomes as students are receiving grade-level instruction. This access allows students to</p>	<p>17 Teachers 15 Hours</p>	<p>\$11,475.00 Grant Funded</p>

	make progress toward mastery of the skills/standards within each course and also being better prepared for standardized/state-wide assessments (PSAT/SAT). Socially, a co-taught model improves inclusion and belonging and actualizes the benefits of diverse classrooms.		
PHYSICAL WELFARE			
1. Lifeguard Training	<p>Lifeguard training is a newly approved course at LTHS. This course is designed to provide the student with knowledge and skills necessary to safely experience the lifeguard training environment. Leadership development with an emphasis in Aquatics will be attained at the completion of the course. This is a performance course where the student must satisfactorily complete the academic and water skills requirements necessary for certification. At the completion of this course, the student could attain an American Red Cross Lifeguard Certification if program requirements are met.</p> <p>The shell of the curriculum will follow the American Red Cross program. However, the elements have to be redesigned to fit into 48-minute class periods. There will be additional leadership development activities that will be built in the course. Maps and syllabus must be created and daily lessons need to be designed. This workshop will directly impact teaching/learning of students that take the course for years to come.</p> <p><i>*Enrollment is unknown until registration is completed since this is a new course.</i></p>	2 Teachers 10 Hours	\$900.00
2. Advanced Self Defense	<p>Since we have received approval from the district to proceed with our new course, Advanced Self-Defense, we have been excited to develop meaningful curriculum for the course which is to be implemented in the 24-25 school year.</p> <p>During the workshop we will create a structured schedule for the semester which would include lesson plans, vertical alignment with Basic Defense course, best practices through other advanced self-defense classes, and technology and video resources we would use throughout a semester.</p> <p>This time serves as a devoted and intentional time that will improve the readiness and student experience for the upcoming school year.</p>	3 Teachers 10 Hours	\$1,350.00
3. Curriculum Review Year 2	<p>This is Year 2 of the curriculum review process. Having time to bring together the team of freshman physical education teachers to reflect on the first year of implementation of the revised curriculum will be essential to creating consistency between teachers. This will also be an opportunity to reflect on the effectiveness of the changes made and adjustments made moving forward. In addition, we will be able to work on integrating these changes at the Sophomore level so there is a similar structure related to assessment during the Sophomore PE experience.</p>	8 Teachers 10 Hours	\$3,600.00
GLOBAL STUDIES			
1. AP African American Studies	<p>The workshop would lead to the development of the new AP African American Studies course that will begin at the North Campus of Lyons Township in the 2024-25 school year.</p> <p>This discipline-spanning course is entering its 1st year out of its initial 2-year pilot phase. While there are a variety of resources available, the course is still in its early stages and has undergone multiple significant revisions (as recently as earlier this month). As such, there is a fair amount of work to be done to develop course objectives, gather and organize materials, plan lessons and projects, and develop relationships with other schools where the course has been (or will be) implemented.</p>	1 Teacher 50 Hours	\$2,250.00

<p>2. Culinary Lab</p>	<p>The Culinary Arts team will work on revising and enhancing lab preparation sheets for all of our labs. Currently, students answer questions from the textbook and passively list equipment and identify tasks to be completed.</p> <p>We would like to incorporate more interactive questioning and activities into our preparation sheets for increased student engagement, higher-level thinking, and better recipe comprehension. Using time in this workshop, we would modify the lab preparation sheets to include more annotation-style activities and include tasks that challenge students to read the recipe more thoroughly. With the new lab preparation sheets we would create, students would highlight cooking terms on the recipe, underline what ingredients need to be prepped before using, circle measurements, answer questions that require students to think about the content and that directly tie into the lab and skill being taught. etc.</p> <p>We then would like to spiral up and incorporate these lab preparation strategies into pre-labs for advanced culinary arts, international foods, and chefs for uniformity and consistency.</p> <p>Impact on Learning:</p> <p>Students would now be challenged to analyze recipes. This would improve recipe comprehension, prompt higher level thinking, increase student engagement and better prepare students for the labs throughout the semester. On Bloom's Taxonomy, students would move from Remembering/Understanding columns to Applying/Analyzing.</p>	<p>4 Teachers</p>	<p>\$1,800.00</p>
<p>3. US History PLC</p>	<p>In this summer workshop the US History team will work to create models for our summative assessments. We have spent the last two years working on creating new curriculum for the course that focuses on skill development through the content. We would like to use this summer workshop time to create models for our summative assessments that we can use to help with clarity for our students.</p> <p>Creating such models will also help the teachers align/ground the rubrics we have created over the last two years. We began the work of grounding the rubrics and aligning grading during the 2023-2024 school year. We did this through carefully examining grade data across our team, paying specific attention to the distribution of grades between teachers. From there we dug deeper and began to calibrate our grading by grading student work together, comparing what grades we would have provided individually, and then coming to an agreement on what grade we all thought the student should earn. This work is very beneficial, but is also very time consuming. A summer workshop will allow us to continue what we've started and go deeper with it.</p>	<p>7 Teachers 15 Hours</p>	<p>\$4,725.00</p>
<p>4. World History Year 2</p>	<p>The goal of the World History summer workshop is to refine curriculum changes that have been made during the curriculum review process, ground rubrics using student data, and continue the curriculum review process. There is a need to do this work during a summer workshop, as opposed to during the school year, due to the size of the World History team. All but one of the teachers on the team taught at least one other (if not more) classes, this past school year. This means that during our weekly PLC time it is very difficult to get the entire team together as teachers are also trying to balance the needs of their other PLC(s). We made an effort to do this work during early dismissal SIP days, but would really be able to give this work the time and energy it needs over the summer. This in turn would allow us to impact student learning by improving the instructional curriculum we use and ensuring consistency in</p>	<p>7 Teachers 15 Hours</p>	<p>\$4,475.00</p>

	regards to instructional and grading practices.		
5. Psychology PLC	<p>During the Psychology PLC Workshop, we will update our A.P. Psychology course structure and assessments to prepare for the College Board's move to a fully digital exam in May, 2025. We will meet with Coordinator of Assessment and Research Kristine Zieman, prepare resources related to Mastery Manager, and update assessments for students to complete on Canvas. This work will positively impact teaching, learning, and students by allowing students to be fully prepared to excel on the digital exam. We have traditionally given our tests on paper. Thus, this workshop is essential for us to convert many aspects of our class to a digital format to allow for maximum student preparation and performance throughout the school year and on the A.P. exam.</p> <p>Furthermore, we will complete work related to our Introduction to Psychology course during the Psychology PLC workshop. We will increase the course's rigor to match updates made to our rubrics and build a semester long project that demonstrates student growth. Also, we will examine the need for a third psychology course option for students to enroll in during their junior or senior year. We have had many students inquire about a course that is not at the level of Advanced Placement, but offers a deeper dive into psychological concepts than our Introduction to Psychology course. This work will positively impact teaching, learning, and students by ensuring that our coursework, activities, and assessments are aligned throughout our standards-based course. Such alignment will allow students to complete coursework that will lead to them excelling on assessments.</p>	4 Teachers 10 Hours	\$1,800.00
MATH/SCIENCE			
1. Biology Curric Review Year 2	<p>Year 2 curriculum review: Finalize assessments, add CRTL and SEL standards and looking at possible resources.</p> <p>The upcoming Biology Summer Workshop, scheduled to be a key component of our ongoing Curriculum Review, is designed to bring together our Biology PLC for a focused, collaborative effort aimed at enhancing our biology curriculum. Over the course of these work days, our primary objective will be to develop and refine summative assessments that align with our new standards and develop units, ensuring a comprehensive and coherent evaluation framework for student learning.</p> <p>Objectives: Review and align curriculum content. Develop and refine summative assessments. Enhance pedagogical approaches and share best practices.</p>	6 Teachers 10 Hours	\$2,700.00
2. AP Physics 1	<p>During this workshop our main goal will be to develop an Experiential based learning curriculum to add to the existing curriculum of BOTH the Introduction to Healthcare course and the Medical Terminology course. Time will be needed to Contact and conduct Site Visits to various Medical facilities that can be used as Learning Experiences within the course. Time for reflection and to debrief the site visit and plan the lessons and curriculum integration will also be needed. Time will be needed to</p>	6 Teachers 10 Hours	\$2,700.00

	<p>revise the current curriculum and increase the cohesiveness of the curriculum, experiences, and phenomenon.</p> <p>5 COD Site Visit 5 Hospital Site Visit 5 Cadaver Lab Site Visit 5 International Surgical Museum Visit 10 Body Systems - Laboratory, Dialysis, Outpatient Surgical Center, Dental office, Occupational therapy/Therapy facility 5 MSI- Health and Body exhibits</p>		
3. Algebra II Curric Review Year 2	<p>Year 1 curriculum review: Finish curriculum maps (add CRTL and SEL standards), update assessments and review resources. Refine what topics we intend to cover: remove Algebra 1 topics from Accel and honors, keeping what is needed in prep so students are prepared. Also, look at the plus standards and incorporate those in Accel and honors.</p>	<p>3 Teachers 10 Hours</p>	<p>\$2,250</p>
3. Healthcare Pathway	<p>During this workshop our main goal will be to develop an Experiential based learning curriculum to add to the existing curriculum of BOTH the Introduction to Healthcare course and the Medical Terminology course. Time will be needed to Contact and conduct Site Visits to various Medical facilities that can be used as Learning Experiences within the course. Time for reflection and to debrief the site visit and plan the lessons and curriculum integration will also be needed. Time will be needed to revise the current curriculum and increase the cohesiveness of the curriculum, experiences, and phenomenon.</p> <p>5 COD Site Visit 5 Hospital Site Visit 5 Cadaver Lab Site Visit 5 International Surgical Museum Visit 10 Body Systems - Laboratory, Dialysis, Outpatient Surgical Center, Dental office, Occupational therapy/Therapy facility 5 MSI- Health and Body exhibits</p>	<p>4 Teachers 25 Hours</p>	<p>\$4,500.00</p>
4. Forensic Science	<p>June Workshop</p> <ul style="list-style-type: none"> o Advanced bloodstain analysis (stringing, other bloodstain activities) o Forensic Anthropology o Autopsy Ideas o White powder/drug analysis o Forensic glass analysis o Firearms ID o Accident Investigation (skid to stop), BAC calculations, Paint transfer o Trace Evidence: Hair & Fiber ID o Setting up crime scenes (and processing evidence) for large groups of students 	<p>3 Teachers 25 Hours</p>	<p>\$3,375.00 Grant Funded</p>

1. LIFE Program	As part of the District 204 Strategic Plan, the LIFE Program Team underwent a curriculum review during the 23-24 school year. To support our teachers in utilizing the approved curriculum effectively we are requesting 20 hours of summer workshop time to learn the new curriculum we are purchasing, revise our curriculum maps to support the new curriculum, and provide an opportunity for problem solving prior to the school year to ensure that we are prepared to use the curriculum with students when school begins.	5 Teachers 20 Hours	\$4,500.00
2. Algebra Essentials & Cross Cat	The purpose of this workshop is to create the curriculum maps and update the associated curriculum for the Algebra Essentials and Algebra I Cross-Cat and PSD courses that were approved for the 2024-25 school year. These are newly-created courses that were approved in order to create greater alignment between the special education and general education math curriculum and course sequencing. Based on historical enrollment in the courses that the new courses will replace, anticipated course enrollment is approximately: 39 students in Algebra Essentials Cross-Cat, 39 students in Algebra I Cross-Cat, 13 students in Algebra Essentials PSD, and 13 students in Algebra I PSD.	4 Teachers 25 Hours	\$4,500.00
\$4,500.00 Gran			
1. Adaptive Elective Courses	The purpose of this workshop is to create the curriculum map and associated curriculum for the Adaptive Art Leaders/Art Applications and Adaptive Culinary Arts Leaders/Culinary Arts Applications courses that were approved for the 2024-25 school year. These will be newly-created courses that require interdepartmental planning for both the Leaders and the Applications sections of each semester-long elective. The current proposal is for the two courses planned to run in the 2024-25 school year in the areas of Art and Culinary Arts. Since these are new courses, historical course enrollment information is unavailable. The intended impact of the workshop is to create additional opportunities for inclusion and student connection between general education and special education students. The courses provide additional opportunities for general education students to explore possible interests in post-secondary careers in education and working with individuals with disabilities. They also create opportunities for special education students to participate in elective courses that are designed to increase access, engagement, and skill acquisition in an inclusive environment.	8 Teachers 25 Hours	\$9,000.00
FINE ARTS			
1. Spanish ACP	Indiana University has changed their textbook and curriculum for the Dual Credit courses. S200 was phased in during the 23-24 school year and curriculum was created last summer for that course. It is essential to create content and curriculum for S250 that aligns with the new S200 course. We will create curriculum, lessons and syllabus as required by Indiana University.	3 Teachers 25 Hours	\$3,375.00
2. Italian II & IV	During the 2023-2024 school year, the Italian program adopted a new text series (Davvero) and therefore began to recreate the curriculum across all levels (1AP, 2AP, 3Accel, 4accel and AP). Last summer, I outlined the curriculum for all 4 years and created new curriculum maps for levels 1 and 3, since those were adopted this year. During the 2024-2025 school year, Italian 2 and 4 will adopt the new text series and curriculum. During this workshop, I will develop and modify levels 1 and 3 as well create and develop the curriculum (and curriculum maps) for levels 2 and 4, based on the outline that I created last year. I will plan out units, as well as align level 4 with the AP curriculum. I will also align supplementary sources with the	2 Teachers 25 Hours	\$2,250.00

	units for all levels.		
3. French II	<p>French 2-4 curriculums were adjusted for this school year 2023-2024, and the French 2 team needs time to develop common assessments in line with our national ACTFL learning standards. Examples of assessments that need to be created include: presentational and interpersonal speaking, interpretive reading and listening assessments based on authentic materials relevant to the proficiency level. If time allows we would like to look at assessments in the other levels as the curriculum has shifted, however the main priority is French 2 as it has experienced the most change.</p> <p>Using authentic resources in assessments creates a more authentic experience for students so they are prepared to use French in the real world. It is also a more engaging form of assessment as the students can feel a personal connection to the target culture. This will both help students to feel the most prepared for real-world applications and encourage them to continue studying French and improving their proficiency.</p>	3 Teachers 10 Hours	\$1,350.00
LANGUAGE ARTS			
1. Freshman Curric Review Year 2	<p>The Freshman Curriculum Review Team has worked to create rigorous, engaging units of study for their freshman classes over the last two years. The work continues as they engage in the curriculum and determine gaps and areas for revision. Overall, the team needs more time to accomplish their goals. During this summer workshop, participants will:</p> <ul style="list-style-type: none"> ● Revise essential questions ● Review and revise assessment types ● Further align formative assessments to summative assessments ● Identify the English Language Development Standards (ELD) that pertain to each unit of study and apply them to the curriculum maps ● Further develop culturally responsive units of study using Gholdy Muhammad's framework ● Identify and align the Social Emotional Learning Standards for each unit of study <p>By the end of this summer workshop, the teaching teams for the three levels of English will submit completed curriculum maps.</p>	8 Teachers 15 Hours	\$5,400.00
			Total District Cost \$99,000.00
			Total Grant Cost \$87,525.00
			Total Cost \$186,525.00


LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Curriculum & Instruction	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">1</div> of <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">4</div>
B. Department	
III. TITLE AND CRITERIA	
A. Workshop Title Sophomore Curriculum Review Workshops	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account: Title I and II
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. District Goals	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates:	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
GROUPS	DATES	# OF DAYS	TOTAL HOURS (5 hours per day)
1. Algebra II	June 10-12	3	
2. English II/IPC	June 10-12	3	
3. Civics	June 10-12	3	
4. Health	June 10-12	3	
5. Languages (other than Spanish)	June 10-12	3	
6. Spanish	June 10-12	3	
7. Music	June 10-12	3	
8. Chemistry	June 10-12	3	
TOTALS	48 people	3	720

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>48 teachers from 8 subject areas will meet for three days to complete curriculum review tasks. Teams will:</p> <ul style="list-style-type: none"> Update Unit Maps Clarify Rubrics Clarify Summative and Formative Assessments Update Syllabi Continue additional tasks from the curriculum review process which may include <ul style="list-style-type: none"> Reconsider textbook choices Incorporate culturally responsive lessons Incorporate SEL lessons Clarify English Learner needs Develop lessons aligned with SAT numeracy and literacy

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s)	Date
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 720
District budget hours	Grant hours 720 Title I & Title II
Other hours	Maximum cost allowable \$ 31,050


**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> • Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. • Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. • Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Curriculum & Instruction	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department	
III. TITLE AND CRITERIA	2 of 4
A. Workshop Title PLC Team Leader Wkshp	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account: Title II
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. District Goals	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates:	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
GROUPS	DATES	# OF DAYS	TOTAL HOURS (5 hours per day)
52 PLC Team Leaders	August 7 or 8	1	5
TOTALS			260

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
52 PLC team leaders will have 5 hours of training for the start of the school year. In addition to reviewing the impact of the PLC Team activities last year, team leaders will set goals for the 2024-2025 school year and receive training on first quarter initiatives. Training will be developed during the Instructional Coach summer workshop.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s)	Date
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 260
District budget hours	Grant hours 260 Title II 2024-25
Other hours	Maximum cost allowable \$ 11,700


LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> • Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. • Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. • Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Curriculum & Instruction	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">3</div> of <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">4</div>
B. Department	
III. TITLE AND CRITERIA	
A. Workshop Title Instructional Coach Retreat and Support	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. District Goals	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates:	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	# OF DAYS	TOTAL HOURS (5 hours per day)
1. Kirstin Bacon	TBD	6	30
2. Virginia Condon	TBD	6	30
3. Amy Johnson	TBD	6	30
4. Deana Mancini	TBD	6	30
5. Jeremy Vrtis	TBD	6	30
6. Darragh Voy	TBD	6	30
7. Callie Salaymeh	TBD	6	30
8. Rebecca Rivan	TBD	6	30
9.			
10.			
TOTALS		48	240 hours

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>LT's Instructional and TEC Coaches will meet in the beginning of the summer and prior to the start of the school year to coordinate the coaching program as aligned to the curriculum-based professional learning model. Coaches also support summer school and other workshops for the Curriculum Review process and lead the fall PLC Team Leader and CANVAS workshops.</p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s)	Date
Director of Curriculum/Instruction or Personnel 	Date

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 240
District budget hours	Grant hours 240 THEI 2023-24 2024-25
Other hours	Maximum cost allowable \$10,800 $\begin{matrix} \nearrow \text{FE 23-24} \\ \searrow \text{FE 24-25} \end{matrix}$

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> • Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. • Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. • Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Curriculum & Instruction	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department	
III. TITLE AND CRITERIA	4 of 4
A. Workshop Title CANVAS Training	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account: Title II
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input type="checkbox"/> 2. District Goals	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates:	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
GROUPS	People	Hours	TOTAL HOURS (times \$22.50 per hour)
All faculty	100 people	2.5	250 (\$5625)

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
Teachers are invited to drop in for support in setting up CANVAS for the 2024-25 school year in August. Technology coaches will be available to assist teachers to ensure rosters are loaded properly, assessments are rolled over from previous years, and new features are applied. This tech support is paid at 1/2 the workshop rate as has been customary.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s)	Date
Director of Curriculum/Instruction or Personnel	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 250
District budget hours	Grant hours 250 Title II 2024-25
Other hours	Maximum cost allowable \$ 5,625 (\$22.50/hr)

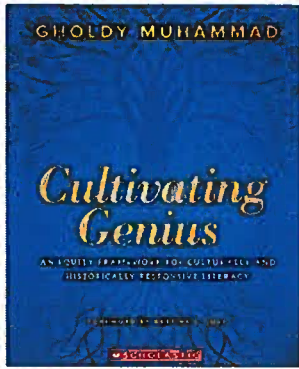
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Equity and Belonging	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">1</div> of <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">1</div>
B. Department	
III. TITLE AND CRITERIA	
A. Workshop Title Cultivating Curriculum Lesson Creation Summer Workshop	B. Funding source(s) (Curriculum Office Only)
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. TBA	June 17, 18, 20, 21	4	20
2. TBA	June 17, 18, 20, 21	4	20
3. TBA	June 17, 18, 20, 21	4	20
4. TBA	June 17, 18, 20, 21	4	20
5. TBA	June 17, 18, 20, 21	4	20
6. TBA	June 17, 18, 20, 21	4	20
7. TBA	June 17, 18, 20, 21	4	20
8. TBA	June 17, 18, 20, 21	4	20
9. TBA	June 17, 18, 20, 21	4	20
10. TBA	June 17, 18, 20, 21	4	20
11. TBA	June 17, 18, 20, 21	4	20
12. TBA	June 17, 18, 20, 21	4	20
13. TBA	June 17, 18, 20, 21	4	20
14. TBA	June 17, 18, 20, 21	4	20
15. TBA	June 17, 18, 20, 21	4	20
16. TBA	June 17, 18, 20, 21	4	20
TOTALS		4	320

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)



Teams of 2-5 teachers will commit to working on creating Culturally Responsive Lessons that support the work of the curriculum review process of incorporating the 5 Pursuits presented in *Cultivating Genius* (model by Dr. Gholdy Muhammad). As a part of this 4-day (20 hour) summer workshop experience (June 17, 18, 20 and 21), the teams will learn about the framework and the impact of Culturally Responsive pedagogy, will examine model lessons that work to increase student engagement, while using multiple modes of learning that connect to the diverse learning needs of students. The teams will have the opportunity to work with various coaches that will be assigned to them to assist them throughout the workshop.


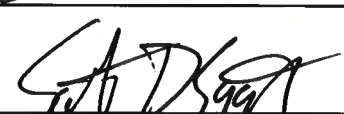
Who can Apply: Teaching teams that are committed to being a part of the full workshop and are able to produce and share their materials.

Teacher Teams: will need to identify a unit of study that they would like to update or create and will utilize the five learning pursuits to anchor their work in developing more Culturally Responsive lessons that will meet the needs of the course and the curricular needs outlined in the curriculum review.

Things to Know:

- Each member of the Lesson Teams must commit to sharing their work as a part of the Lesson Sharing Symposium.
- Each participant must commit to being in attendance for the 4 days of the workshop.
- Each Group will create a common folder with all resources, lessons and materials that can be shared in a common lesson repository folder for other teachers to access.
- Each Group will collaborate to organize a presentation sharing their work with peers as a part of our Lesson Sharing Symposium session and of the workshop.
- Some groups may be invited to share their work as a part of an Institute Day.

VII. SIGNATURES AND APPROVAL

Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Director(s) 	Date 2/22/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted	Not approved with rationale
Approved with revisions ✓	Total hours approved 320
District budget hours 320	Grant hours
Other costs: Supporting Consultant: Jessica Walsh (\$1,200)	Maximum cost allowable \$ 14,400.00

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division LAD	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="display: flex; justify-content: center; align-items: center;"> <div style="border: 1px solid black; padding: 2px 5px; margin-right: 5px;">1</div> <div style="margin: 0 5px;">of</div> <div style="border: 1px solid black; padding: 2px 5px; margin-right: 5px;">1</div> </div>
B. Department Multilingual	
III. TITLE AND CRITERIA	
A. Workshop Title Implementing the ELD Standards in Curriculum Development.	B. Funding source(s) (Curriculum Office Only)
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
X 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
X 2. Strategic Plan	<input type="checkbox"/> Township Initiative
X 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Julie Jacobo	June 17, 18, 20, 21	4	20
2. Zuley Gonzalez	June 17, 18, 20, 21	4	20
3. Jose Oleaga	June 17, 18, 20, 21	4	20
4. Patrice Cocco	June 17, 18, 20, 21	4	20
5. Francisco Gamboa	June 17, 18, 20, 21	4	20
6. Leo Reyes	June 17, 18, 20, 21	4	20
7. Jaime Morote	June 17, 18, 20, 21	4	20
8. Ali Laskowski	June 17, 18, 20, 21	4	20
9. Britt Ligmanowski	June 17, 18, 20, 21	4	20
10. Sydney Slager	June 17, 18, 20, 21	4	20
11. Annette Orrico	June 17, 18, 20, 21	4	20
12. Amanda Buchanan	June 17, 18, 20, 21	4	20
13. Jessica Lee	June 17, 18, 20, 21	4	20
14. Bianca Spalla	June 17, 18, 20, 21	4	20
15. Dyana Vanwyngaarden	June 17, 18, 20, 21	4	20
16. Julia Gawron	June 17, 18, 20, 21	4	20
17. Jaime Bronouskas	June 17, 18, 20, 21	4	20
18. TBA/Multilingual	June 17, 18, 20, 21	4	20
19. TBA/Multilingual	June 17, 18, 20, 21	4	20
20. TBA/ Financial Algebra	June 17, 18, 20, 21	4	20
21. TBA/College Algebra	June 17, 18, 20, 21	4	20
22. TBA/Forensic Science	June 17, 18, 20, 21	4	20
23. TBA/Consumer Economics	June 17, 18, 20, 21	4	20
30	TOTALS	4	460

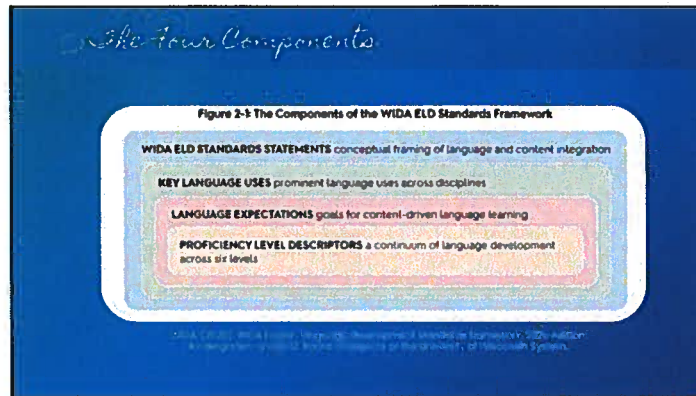
VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

Workshop Goals:

- Teachers will be able to identify effective co-teaching theory and methods and apply the knowledge in curricular planning
- Teachers will be able to identify, explain, and apply the English Development Standards (ELD)
- Teachers will be able to complete course curriculum maps through collaboration

Workshop Implementation:

- Day 1: Participants will participate in a one-day workshop presented by Dr. Tammy Barron. In conjunction with the co-teaching workshop, multilingual teachers and their content area partners will learn about co-teaching theory and methods to apply in their practice.
- Day 2: Participants will participate in a five hour workshop led by Shadia Shalem from Illinois Resource Center. Shadia will provide an overview of the four components of the WIDA ELD Framework:



- Day 3 & 4: Participants will apply the knowledge gleaned from the ELD Framework presentation in their respective course curriculum maps. Teachers will work on scope and sequence as well as develop specific units.

Work Products:

- Completed course curriculum maps
- Summer workshop summary

Resources Needed:

- Consultant Fee

VII. SIGNATURES AND APPROVAL

Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
<i>Karen Rains</i> Division Chair(s)	Date 2.2.24
<i>[Signature]</i> Director of Curriculum/ Instruction or Personnel	Date 2/5/24

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted	31	Not approved with rationale
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Approved with revisions	District Account	Total hours approved	460
District budget hours	460	Grant hours	
Other hours		Maximum cost allowable	\$ 20,700

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY				
A. Division	Main Office/BLT/DLT	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 30px; text-align: center;">1</td> <td style="width: 20px; text-align: center;">of</td> <td style="width: 30px; text-align: center;">1</td> </tr> </table>		1	of	1
1	of			1		
B. Department						
III. TITLE AND CRITERIA		B. Funding source(s) and account numbers				
A. Workshop Title	Building a Restorative Culture	<input checked="" type="checkbox"/> Grant Account				
B. Selection Criteria Priority		<input type="checkbox"/> District Budget Account				
<input type="checkbox"/> 1. Approved Curriculum Change		<input type="checkbox"/> Township Initiative				
<input checked="" type="checkbox"/> 2. Strategic Plan		<input type="checkbox"/> Other				
<input type="checkbox"/> 3. Federal and/or State Mandates						



V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
Participants will be determined by mid-semester. The DLT/BLT will be developing the participant list. Participants will become the guiding coalition for this important work.	June 5 & 6	2	
1. 25 Certified Staff TBD			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
25 Total Certified Staff Members		2 Days per attendee (50 Total Days)	250 Total Hours

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

Within this Restorative Practices Workshop, teachers, student services team members, and administrators will participate in a two-day workshop experience. The workshop participants will become a guiding coalition for building a restorative culture. Participants will do the following within the workshop:

- Review of data that supports the development of a restorative culture
- Engage in foundational learning about restorative culture (building a restorative culture within our school, community building, utilizing restorative practices within the classroom, using restorative practices to repair harm within our school community, etc.)
- Collectively discuss the development of a vision for building a restorative culture at Lyons Township High School
- Develop the guiding coalition's implementation plan for 2024-25
- Discuss training/learning needs for the staff

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s) <i>Principal</i> 	Date <i>2/5/24</i>
Director of Curriculum/Instruction or Personnel 	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>250</i>
District budget hours	Grant hours <i>Title II 150hr</i>
Other hours	Maximum cost allowable <i>\$ 11,250</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division <i>District Student Services</i>	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department <i>*See below*</i>	
III. TITLE AND CRITERIA	1 of 1
A. Workshop Title <i>Co-Teaching Summer Workshop with Dr. Barron</i>	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input checked="" type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. TBD – 17 Teachers	6/17, 6/18, 6/20	3	15
2.	6/17, 6/18, 6/20	3	15
3.	6/17, 6/18, 6/20	3	15
4.	6/17, 6/18, 6/20	3	15
5.	6/17, 6/18, 6/20	3	15
6.	6/17, 6/18, 6/20	3	15
7.	6/17, 6/18, 6/20	3	15
8.	6/17, 6/18, 6/20	3	15
9.	6/17, 6/18, 6/20	3	15
10.	6/17, 6/18, 6/20	3	15
11.	6/17, 6/18, 6/20	3	15
12.	6/17, 6/18, 6/20	3	15
13.	6/17, 6/18, 6/20	3	15
14.	6/17, 6/18, 6/20	3	15
15.	6/17, 6/18, 6/20	3	15
16.	6/17, 6/18, 6/20	3	15
17.	6/17, 6/18, 6/20	3	15
TOTALS		51	255

B. Department (Courses)		
English I	World History	Algebra I
Biology	English II/ IPC	Civics
Health	Driver Education	Geometry
Chemistry	English III	US History

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

Participants in this summer workshop will include Co-Teachers for the 2024-25 school year and will focus on the understanding and application of the rationale for co-teaching (providing equity with regard to rigor and access and opportunity to students with disabilities) and the models of implementation. The workshop will be presented by Dr. Tammy Barron, professor at Western Carolina University and national co-teaching expert who has worked with the district since 2021-2022 to support initial and sustained implementation of Co-Teaching at a high level.

Participants will learn about the roles and responsibilities of the general education and special education teachers with regard to planning, teaching, assessing, and delivering Specially Designed Instruction (SDI) in order to meet the needs and IEP goals of the Special Education students while also supporting all learners. Co-teaching partners will be provided guidance and practice with setting up systems, routines, and structures within the classroom in order to achieve parity and have time to plan units for next school year with support from Dr. Barron.

Implementation of Co-Teaching at LT is expected to continue to improving student academic outcomes as students are receiving grade-level instruction. This access allows students to make progress toward mastery of the skills/standards within each course and also being better prepared for standardized/state-wide assessments (PSAT/SAT). Socially, a co-taught model improves inclusion and belonging and actualizes the benefits of diverse classrooms. This workshop supports compliance with the federal IDEA, which requires that special education students are educated within the least restrictive environment and that students' IEP's include ambitious goals that provide a pathway for students to build independence and mastery with grade-level material. This workshop also aligns with the district's Strategic Plan, specifically Goals 1 & 2, which outline the expected outcomes of a guaranteed and viable curriculum for all within a supportive learning environment. Threaded throughout the Strategic Plan and within the co-teaching approach is the overarching goal of equity and ensuring that all students have the same access and opportunities to rigorous, culturally responsive curriculum and instruction.

VII. SIGNATURES AND APPROVAL

Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s)	Date
<i>Heshu Owens - Director of Student Services</i>	<i>3/19/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>3/20/24</i>

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale <input type="checkbox"/>
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LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

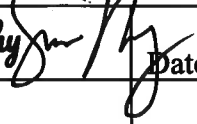


I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Physical Welfare	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; padding: 2px;"> 7 of 4 </div>
B. Department Physical Education	
III. TITLE AND CRITERIA	
A. Workshop Title Lifeguard Training Course Development	B. Funding source(s) (Curriculum Office Only)
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
XX 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Susie Murphy		2	10
2. Nick Skarin		2	10
3.			
TOTALS		4	20

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>Lifeguard training is a newly approved course at LTHS. This course is designed to provide the student with knowledge and skills necessary to safely experience the lifeguard training environment. Leadership development with an emphasis in Aquatics will be attained at the completion of the course. This is a performance course where the student must satisfactorily complete the academic and water skills requirements necessary for certification. At the completion of this course, the student could attain an American Red Cross Lifeguard Certification if program requirements are met.</p> <p>The shell of the curriculum will follow the American Red Cross program. However, the elements have to be redesigned to fit into 48 minute class periods. There will be additional leadership development activities that will be built in the course. Maps and syllabus must be created and daily lessons need to be designed. This workshop will directly impact teaching/learning of students that take the course for years to come.</p> <p><i>*Enrollment is unknown until registration is completed since this is a new course.</i></p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Susie Murphy</i>	
37	Date 1/19/24

Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Susie Murphy</i> 	Date 1/19/24
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel 	Date 2/5/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 20
District budget hours 20	Grant hours
Other hours	Maximum cost allowable \$ 900

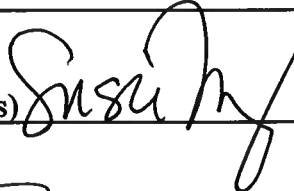
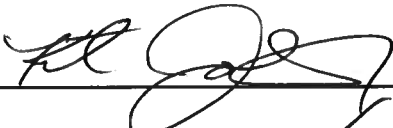
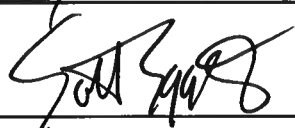
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Physical Welfare	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;"> 2 of 4 </div>
B. Department Physical Education	
III. TITLE AND CRITERIA	
A. Workshop Title Advanced Self Defense	B. Funding source(s) (Curriculum Office Only)
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input checked="" type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Kathy Beyer		2	10
2. Joe Conway		2	10
3. Kathryn Meyers		2	10
4.			
5.			
6.			
7.			
8.			
9.			
10.			
TOTALS			30

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>Since we have received approval from the district to proceed with our new course, Advanced Self Defense, we have been excited to develop meaningful curriculum for the course which is to be implemented in the 24-25 school year.</p> <p>During the workshop we will create a structured schedule for the semester which would include lesson plans, vertical alignment with Basic Defense course, best practices through other advanced self defense classes, and technology and video resources we would use throughout a semester.</p> <p>This time serves as a devoted and intentional time that will improve the readiness and student experience for the upcoming school year.</p>

VII. SIGNATURES AND APPROVAL	
Kathryn Meyers	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s) 	Date 2/5/24
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions	Total hours approved 30
District budget hours 30	Grant hours
Other hours	Maximum cost allowable \$1350

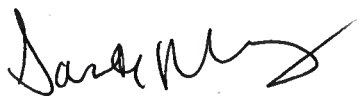
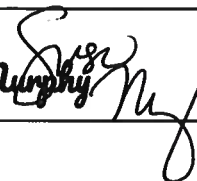


**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> • Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. • Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. • Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY			
A. Division Physical Welfare	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)			
B. Department Physical Education				
III. TITLE AND CRITERIA	<table border="1"> <tr> <td align="center">3</td> <td align="center">of</td> <td align="center">4</td> </tr> </table>	3	of	4
3	of	4		
A. Workshop Title Year 2 Curriculum Review Process	B. Funding source(s) (Curriculum Office Only)			
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account			
1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account			
XX 2. Strategic Plan	<input type="checkbox"/> Township Initiative			
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other			

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Sami Melendez		2	10
2. Bryan Bergman		2	10
3. Bryan Aloisio		2	10
5. Jason Brauer		2	10
7. Gretchen Jochum		2	10
8. Dan Bielawski		2	10
TOTALS			60

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>This is Year 2 of the curriculum review process. Having time to bring together the team of freshman physical education teachers to reflect on the first year of implementation of the revised curriculum will be essential to creating consistency between teachers. This will also be an opportunity to reflect on the effectiveness of the changes made and make adjustments moving forward. In addition, we will be able to work on integrating these changes at the Sophomore level so there is a similar structure related to assessment during the Sophomore PE experience.</p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) Sami Melendez 	Date 2/2/24
Curriculum Coordinator(s)/Assistant Division Chair(s) Susie Murphy 	Date 2/5/24 <i>2/5/24</i>
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel 	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions <i>Reduced # of participants</i>	Total hours approved
District budget hours	Grant hours <i>60 Title I</i>
Other hours	Maximum cost allowable <i>\$ 2,700</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY	
A. Division Global Studies		A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <input type="text"/> / <input type="text"/> of <input type="text"/> / <input type="text"/>	
B. Department FCS			
III. TITLE AND CRITERIA		B. Funding source(s) and account numbers	
A. Workshop Title Culinary Lab Preparations			
B. Selection Criteria Priority			
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> Grant Account		
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> District Budget Account		
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Township Initiative		
	<input type="checkbox"/> Other		

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Martha Elliott	6/3 & 6/4	2	10
2. Emerson Macek	6/3 & 6/4	2	10
3. Sydney Schneider	6/3 & 6/4	2	10
4. Patti Cryer	6/3 & 6/4	2	10
5.			
6.			
7.			
8.			
9.			
10.			
TOTALS			40

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

Description of Work:





The Culinary Arts team will work on revising and enhancing lab preparation sheets for all of our labs. Currently, students answer questions from the textbook and passively list equipment and identify tasks to be completed.

We would like to incorporate more interactive questioning and activities into our preparation sheets for increased student engagement, higher-level thinking, and better recipe comprehension. Using time in this workshop, we would modify the lab preparation sheets to include more annotation-style activities and include tasks that challenge students to read the recipe more thoroughly. With the new lab preparation sheets we would create, students would highlight cooking terms on the recipe, underline what ingredients need to be prepped before using, circle measurements, answer questions that require students to think about the content and that directly tie into the lab and skill being taught. etc.

We then would like to spiral up and incorporate these lab preparation strategies into pre-labs for advanced culinary arts, international foods, and chefs for uniformity and consistency.

Impact on Learning:

Students would now be challenged to analyze recipes. This would improve recipe comprehension, prompt higher level thinking, increase student engagement and better prepare students for the labs throughout the semester. On Bloom's Taxonomy, students would move from Remembering/Understanding columns to Applying/Analyzing.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s): Martha Elliott 	Date 1/24/24
Curriculum Coordinator(s)/Assistant Division Chair(s): Brianna Basic 	Date 1/26/24
Division Chair(s) 	Date 2/2/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 40
District budget hours 40	Grant hours
Other hours	Maximum cost allowable \$1,800

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to the Curr./Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)

A. Division:
Global Studies

B. Department:
Social Studies

IV. DIVISION CHAIR USE ONLY

A. Number and priority of department proposals
(specify priority order, e.g., 2 of 8, etc.)

1 of 4

III. TITLE AND CRITERIA

A. Workshop Title:
Advanced Placement African American Studies

B. Funding source(s) and account numbers

B. Selection Criteria Priority

Grant Account **II**

1. Approved Curriculum Change

District Budget Account

2. Strategic Plan

Township Initiative

3. Federal and/or State Mandates

Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Ben Lafontaine	June 1-July 30, 2024	10	50
TOTALS		10	50

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

The workshop would lead to the development of the new AP African American Studies course that will begin at the North Campus of Lyons Township in the 2024-25 school year.

This discipline-spanning course is entering its 1st year out of its initial 2 year pilot phase. While there are a variety of resources available, the course is still in its early stages and has undergone multiple significant revisions (as recently as earlier this month). As such, there is a fair amount of work to be done to develop course objectives, gather and organize materials, plan lessons and projects, and develop relationships with other schools where the course has been (or will be) implemented.

VII. SIGNATURES AND APPROVAL

Primary Submitting Teacher(s): **Ben Lafontaine**

45

Date: **1/31/2024**

Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Micalahe</i>	Date <i>2/2/24</i>
Division Chair(s) <i>[Signature]</i>	Date <i>2/2/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY

Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>50</i>
District budget hours	Grant hours <i>50 Title II</i>
Other hours	Maximum cost allowable <i>\$2,250.00</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY				
A. Division	Global Studies	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <table border="1" style="margin-left: auto; margin-right: auto;"><tr><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">of</td><td style="width: 20px; text-align: center;">4</td></tr></table>		2	of	4
2	of			4		
B. Department	Social Studies					
III. TITLE AND CRITERIA		B. Funding source(s) and account numbers				
A. Workshop Title	US History PLC: Models for Summative Assessments					
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account					
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account					
X 2. Strategic Plan	<input type="checkbox"/> Township Initiative					
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other					





V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

#	NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1.	Kathryn Pieper	Early June	3	15
2.	Katy Newcomb	Early June	3	15
3.	Ben Lafontaine	Early June	3	15
4.	Lauren Rabbit	Early June	3	15
5.	Sydney Slager	Early June	3	15
6.	Jessica Drogos	Early June	3	15
7.	Anne Marie Leader	Early June	3	15
8.				
9.				
10.				
TOTALS			21	105

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

In this summer workshop the US History team will work to create models for our summative assessments. We have spent the last two years working on creating new curriculum for the course that focuses on skill development through the content. We would like to use this summer workshop time to create models for our summative assessments that we can use to help with clarity for our students.

Creating such models will also help the teachers align/ground the rubrics we have created over the last two years. We began the work of grounding the rubrics and aligning grading during the 2023-2024 school year. We did this through carefully examining grade data across our team, paying specific attention to the distribution of grades between teachers. From there we dug deeper and began to calibrate our grading by grading student work together, comparing what grades we would have provided individually, and then coming to an agreement on what grade we all thought the student should earn. This work is very beneficial, but is also very time consuming. A summer workshop will allow us to continue what we've started and go deeper with it.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) 	Date 2/5/2024
Curriculum Coordinator(s)/Assistant Division Chair(s) 	Date 2/2/24
Division Chair(s) 	Date 2/2/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 105
District budget hours 105	Grant hours
Other hours	Maximum cost allowable \$ 4,725

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Global Studies	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department Social Studies	
III. TITLE AND CRITERIA	3 of 4
A. Workshop Title World History Curriculum Review Year 2	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account (Title I)
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Lauren Rabbitt	June 4-6, 2024	3	15
2. Christina George	June 4-6, 2024	3	15
3. Maria Ricker	June 4-6, 2024	3	15
4. Will Meuer	June 4-6, 2024	3	15
5. Luke Jansen	June 4-6, 2024	3	15
6. Sydney Slager	June 4-6, 2024	3	15
7. Jen Bobbe	June 4-6, 2024	3	15
8. Jim Hernon	June 4-6, 2024	3	15
TOTALS		24	120

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

The goal of the World History summer workshop is to refine curriculum changes that have been made during the curriculum review process, ground rubrics using student data, and continue the curriculum review process. There is a need to do this work during a summer workshop, as opposed to during the school year, due to the size of the World History team. All but one of the teachers on the team taught at least one other (if not more) classes, this past school year. This means that during our weekly PLC time it is very difficult to get the entire team together as teachers are also trying to balance the needs of their other PLC(s). We made an effort to do this work during early dismissal SIP days, but would really be able to give this work the time and energy it needs over the summer. This in turn would allow us to impact student learning by improving the instructional curriculum we use and ensuring consistency in regards to instructional and grading practices.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Janice Pahlitt</i>	Date <i>2/2/24</i>
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Micalane</i>	Date <i>2/2/24</i>
Division Chair(s) <i>D. J. [Signature]</i>	Date <i>2/2/24</i>
Director of Curriculum/Instruction or Personnel <i>Scott Eggert</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions <input checked="" type="checkbox"/> <i>reduced to 7 people</i>	Total hours approved <i>105</i>
District budget hours <input checked="" type="checkbox"/>	Grant hours <i>105 FIVE</i>
Other hours	Maximum cost allowable <i>\$ 4,725.00</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division: Global Studies	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department: Social Studies	
III. TITLE AND CRITERIA	4 of 4
A. Workshop Title: Psychology PLC Workshop	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Lindsay Geraghty	June 3-4, 2024	2	10
2. Lauren MacCready	June 3-4, 2024	2	10
3. Michael Morrison	June 3-4, 2024	2	10
4. John Seiple	June 3-4, 2024	2	10
5.			
6.			
7.			
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9.			
10.			
TOTALS		8	40

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

During the Psychology PLC Workshop, we will update our A.P. Psychology course structure and assessments to prepare for the College Board's move to a fully digital exam in May, 2025. We will meet with Coordinator of Assessment and Research Kristine Ziemann, prepare resources related to Mastery Manager, and update assessments for students to complete on Canvas. This work will positively impact teaching, learning, and students by allowing students to be fully prepared to excel on the digital exam. We have traditionally given our tests on paper. Thus, this workshop is essential for us to convert many aspects of our class to a digital format to allow for maximum student preparation and performance throughout the school year and on the A.P. exam.

Furthermore, we will complete work related to our Introduction to Psychology course during the Psychology PLC workshop. We will increase the course's rigor to match updates made to our rubrics and build a semester long project that demonstrates student growth. Also, we will examine the need for a third psychology course option for students to enroll in during their junior or senior year. We have had many students inquire about a course that is not at the level of Advanced Placement, but offers a deeper dive into psychological concepts than our Introduction to Psychology course. This work will positively impact teaching, learning, and students by ensuring that our coursework, activities, and assessments are aligned throughout our standards based course. Such alignment will allow students to complete coursework that will lead to them excelling on assessments.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Michael Morin</i>	Date <i>1-25-24</i>
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Micalade</i>	Date <i>1-25-24</i>
Division Chair(s) <i>[Signature]</i>	Date <i>2/2/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>40</i>
District budget hours <i>40</i>	Grant hours
Other hours	Maximum cost allowable <i>\$1,800</i>


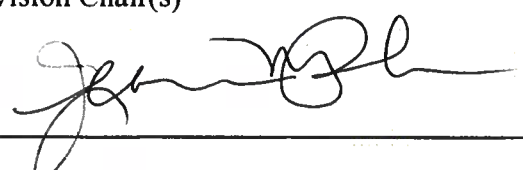

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division : Math/Science	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department Science	
III. TITLE AND CRITERIA	1 of 5
A. Workshop Title Bio Year 2 Curriculum Review	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	X District Budget Account
X 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Kaleigh Dolan	TBD	2	10
2. Callie Salaymeh		2	10
3. Bri Hawrysz		2	10
4. Candace Jackson-Fauth		2	10
5. Annette Orrico		2	10
6. Erica Flounders		2	10
7.			
8.			
9.			
10.			
TOTALS		12	60

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>Year 2 curriculum review: Finalize assessments, add CRTL and SEL standards and looking at possible resources. The upcoming Biology Summer Workshop, scheduled to be a key component of our ongoing Curriculum Review, is designed to bring together our Biology PLC for a focused, collaborative effort aimed at enhancing our biology curriculum. Over the course of these work days, our primary objective will be to develop and refine summative assessments that align with our new standards and develop units, ensuring a comprehensive and coherent evaluation framework for student learning.</p> <p>Objectives: Review and align curriculum content. Develop and refine summative assessments. Enhance pedagogical approaches and share best practices.</p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
 Curriculum Coordinator(s)/Assistant Division Chair(s)	Date 2/5/2024
Division Chair(s) 	Date 2/19/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 60
District budget hours 60	Grant hours
Other hours	Maximum cost allowable \$2,700

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to the Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)

A. Division **Math/Science**

B. Department **Science**

III. TITLE AND CRITERIA

A. Workshop Title **AP Physics 1**

B. Selection Criteria Priority

1. Approved Curriculum Change

2. Strategic Plan

3. Federal and/or State Mandates

IV. DIVISION CHAIR USE ONLY

A. Number and priority of department proposals
 (specify priority order, e.g., 2 of 8, etc.)

2 of 5

B. Funding source(s) and account numbers

Grant Account

District Budget Account

Township Initiative

Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Jaime Bronuskas	TBD	2	10
2. Jim Mshar	TBD	2	10
3. Matt Ranft	TBD	2	10
4. Bob Sherman	TBD	2	10
5. Jen Szczesniak	TBD	2	10
6. Chuck Witt	TBD	2	10
7.			
8.			
9.			
10.			
TOTALS		12	60

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

College Board has changed the AP Physics 1 curriculum for the 2023-2024 school year. Notable changes include the addition of a new unit (fluid mechanics) and a reworking of the exam format. Workshop will focus on creating new materials for the unit and aligning the course to the CED (course and exam description) as prescribed by College Board.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Janet Bronckas</i>	Date <i>2/1/24</i>
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Annellee</i>	Date <i>2/5/24</i>
Division Chair(s) <i>Jh [Signature]</i>	Date <i>2/5/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions <i>1/2 times approved</i>	Total hours approved <i>60</i>
District budget hours <i>60</i>	Grant hours
Other hours	Maximum cost allowable <i>\$2,700</i>


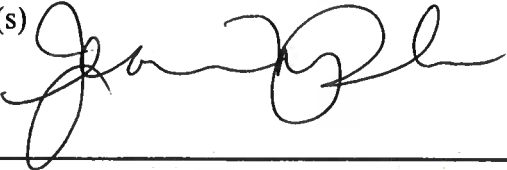

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division : Math/Science	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department Math	
III. TITLE AND CRITERIA	3 of 5
A. Workshop Title Alg I Year 2 Curriculum Review	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Danny Berg	TBD	2	10
2. TBA		2	10
3. Julie Ozols		2	10
4.			
5.			
6.			
7.			
8.			
9.			
10.			
TOTALS		6	30

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
Year 1 curriculum review: Finish curriculum maps (add CRTL and SEL standards), update assessments and review resources. Refine what topics we intend to cover: remove Algebra 1 topics from Accel and honors, keeping what is needed in prep so students are prepared. Also, look at the plus standards and incorporate those in Accel and honors.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) Alyssa Brands	Date 2/5/2024
 Curriculum Coordinator(s)/Assistant Division Chair(s)	Date 2/5/24
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel 	Date 3/1/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions ✓	Total hours approved 30
District budget hours 30	Grant hours
Other hours	Maximum cost allowable \$ 2,250

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS	
<ul style="list-style-type: none"> • Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. • Division chair submits proposals to the Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. • Submit form electronically and in hard copy. 	

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY	
A. Division	Math/Science	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)	
B. Department	Science		
III. TITLE AND CRITERIA		4	of 5
A. Workshop Title		B. Funding source(s) and account numbers	
Healthcare Pathway Curriculum Cohesion and Experiential Learning/ Phenomenon development			
B. Selection Criteria Priority		<input type="checkbox"/>	Grant Account
<input type="checkbox"/>	1. Approved Curriculum Change	X	District Budget Account
X	2. Strategic Plan	<input type="checkbox"/>	Township Initiative
<input type="checkbox"/>	3. Federal and/or State Mandates	<input type="checkbox"/>	Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)				
	NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1.	Amber Beemer		5	25
2.	Brielle Hawrysz		5	25
3.	Michelle Saccameno		5	25
4.	Sylvia Tanious		5	25
5.				
6.				
7.				
8.				
9.				
10.				
TOTALS			20	100

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
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During this workshop our main goal will be to develop an Experiential based learning curriculum to add to the existing curriculum of BOTH the Introduction to Healthcare course and the Medical Terminology course. Time will be needed to Contact and conduct Site Visits to various Medical facilities that can be used as Learning Experiences within the course. Time for reflection and to debrief the site visit and plan the lessons and curriculum integration will also be needed. Time will be needed to revise the current curriculum and increase the cohesiveness of the curriculum, experiences, and phenomenon.

- 5 COD Site Visit
- 5 Hospital Site Visit
- 5 Cadaver Lab Site Visit
- 5 International Surgical Museum Visit
- 10 Body Systems - Laboratory, Dialysis, Outpatient Surgical Center, Dental office, Occupational therapy/Therapy facility
- 5 MSI- Health and Body exhibits

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Buelle Hawrysz</i> <i>A. Beemer</i>	Date <i>2-5-24</i>
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Annette Onis</i>	Date <i>2-5-24</i>
Division Chair(s) <i>[Signature]</i>	Date <i>2/5/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted	Not approved with rationale
Approved with revisions <i>1/2 time approved</i>	Total hours approved <i>100</i>
District budget hours <i>100</i>	Grant hours
Other hours	Maximum cost allowable <i>\$2,700</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Math/Science	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">5 of 5</div>
B. Department Science	
III. TITLE AND CRITERIA	
A. Workshop Title Forensic Science Summer Workshop	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input checked="" type="checkbox"/> Grant Account: Wenner Trust
<input type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

#	NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1.	Serena Lerma	June 24-28, 2024	5	25
2.	Angie Patel	June 24-28, 2024	5	25
3.	Leilani Lopez	June 24-28, 2024	5	25
4.				
5.				
6.				
7.				
8.				
9.				
10.				
TOTALS			15	75

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

- June Workshop
- o Advanced bloodstain analysis (stringing, other bloodstain activities)
 - o Forensic Anthropology o Autopsy Ideas
 - o White powder/drug analysis
 - o Forensic glass analysis
 - o Firearms ID o Accident Investigation (skid to stop), BAC calculations, Paint transfer
 - o Trace Evidence: Hair & Fiber ID
 - o Setting up crime scenes (and processing evidence) for large groups of students

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) Serena Lerma	Date 2/1/2024
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>Annelle Ornelo</i>	Date 2/5/24
Division Chair(s) <i>[Signature]</i>	Date 2/5/24
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <i>was</i>	Not approved with rationale
Approved with revisions <i>✓ She/dan, not 8</i>	Total hours approved 120 75
District budget hours	Grant hours 120⁷⁵ Wenner Trust
Other hours	Maximum cost allowable \$3,375.00

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY				
A. Division Special Education		A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <table border="1" style="margin-left: auto; margin-right: auto;"><tr><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">of</td><td style="width: 20px; text-align: center;">2</td></tr></table>		1	of	2
1	of			2		
B. Department Special Education						
III. TITLE AND CRITERIA		B. Funding source(s) and account numbers				
A. Workshop Title LIFE Program Curriculum Review		<input checked="" type="checkbox"/> Grant Account IDEA <input type="checkbox"/> District Budget Account <input type="checkbox"/> Township Initiative <input type="checkbox"/> Other				
B. Selection Criteria Priority						
<input type="checkbox"/> 1. Approved Curriculum Change						
<input checked="" type="checkbox"/> 2. Strategic Plan						
<input type="checkbox"/> 3. Federal and/or State Mandates						

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Daniella Gutierrez	7/9-7/12	4	20
2. Melanie Touchette	7/9-7/12	4	20
3. Katherine Hickey-Weiss	7/9-7/12	4	20
4. Beth Rappa	7/9-7/12	4	20
5. Allison Doyle	7/9-7/12	4	20
6.			
7.			
8.			
9.			
10.			
TOTALS			20
			100

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

As part of the District 204 Strategic Plan, the LIFE Program Team underwent a curriculum review during the 23-24 school year. To support our teachers in utilizing the approved curriculum effectively we are requesting 20 hours of summer workshop time to learn the new curriculum we are purchasing, revise our curriculum maps to support the new curriculum, and provide an opportunity for problem solving prior to the school year to ensure that we are prepared to use the curriculum with students when school begins.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>ALD</i>	Date 2-23-24
Division Chair(s) <i>Melissa Meacham</i>	Date 2/23/24
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 100
District budget hours	Grant hours 100
Other hours	Maximum cost allowable \$4500

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)		IV. DIVISION CHAIR USE ONLY				
A. Division	Special Education	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="width: 40px; text-align: center;">2</td> <td style="width: 40px; text-align: center;">of</td> <td style="width: 40px; text-align: center;">2</td> </tr> </table>		2	of	2
2	of			2		
B. Department	Special Education					
III. TITLE AND CRITERIA		B. Funding source(s) and account numbers				
A. Workshop Title	Algebra Essentials, Cross-Cat and PSD					
B. Selection Criteria Priority						
<input checked="" type="checkbox"/> 1. Approved Curriculum Change						
<input type="checkbox"/> 2. Strategic Plan		<input checked="" type="checkbox"/> Grant Account	IDEA			
<input type="checkbox"/> 3. Federal and/or State Mandates		<input type="checkbox"/> District Budget Account				
		<input type="checkbox"/> Township Initiative				
		<input type="checkbox"/> Other				

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)

NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Brennan Quick	7/15-7/19	5	25
2. Melissa Gosian	7/15-7/19	5	25
3. Stewart Turner-Jackson	7/15-7/19	5	25
4. Carl Rhineberger	7/15-7/19	5	25
5.			
6.			
7.			
8.			
9.			
10.			
TOTALS			20
			100

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

The purpose of this workshop is to create the curriculum maps and update the associated curriculum for the Algebra Essentials and Algebra I Cross-Cat and PSD courses that were approved for the 2024-25 school year. These are newly-created courses that were approved in order to create greater alignment between the special education and general education math curriculum and course sequencing. Based on historical enrollment in the courses that the new courses will replace, anticipated course enrollment is approximately: 39 students in Algebra Essentials Cross-Cat, 39 students in Algebra I Cross-Cat, 13 students in Algebra Essentials PSD, and 13 students in Algebra I PSD.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Barnett</i>	Date <i>2/23/24</i>
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>ADP</i>	Date <i>2-23-24</i>
Division Chair(s) <i>Melissa Moore</i>	Date <i>2/23/24</i>
Director of Curriculum/Instruction or Personnel <i>[Signature]</i>	Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>100</i>
District budget hours	Grant hours <i>100</i>
Other hours	Maximum cost allowable <i>\$4500</i>

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS

- Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first.
- Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m.
- Submit form electronically and in hard copy.




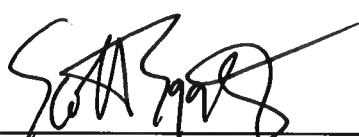
II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division Fine Arts, Global Studies, Special Education	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)
B. Department Art, FCS, Special Education	
III. TITLE AND CRITERIA	1 of 1
A. Workshop Title Adaptive Elective Courses	B. Funding source(s) and account numbers
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input checked="" type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Katherine Hickey-Weiss	7/15-7/19	5	25
2. Melanie Touchette	7/15-7/19	5	25
3. Daniella Gutierrez	7/15-7/19	5	25
4. Beth Rappa	7/15-7/19	5	25
5. Brittany Milovanovic	7/15-7/19	5	25
6. Megan Jacobs	7/15-7/19	5	25
7. Patti Cryer	7/15-7/19	5	25
8. Brianna Basic	7/15-7/19	5	25
9.			
10.			
TOTALS		40	200

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)

The purpose of this workshop is to create the curriculum map and associated curriculum for the Adaptive Art Leaders/Art Applications and Adaptive Culinary Arts Leaders/Culinary Arts Applications courses that were approved for the 2024-25 school year. These will be newly-created courses that require interdepartmental planning for both the Leaders and the Applications sections of each semester-long elective. The current proposal is for the two courses planned to run in the 2024-25 school year in the areas of Art and Culinary Arts.

Since these are new courses, historical course enrollment information is unavailable. The intended impact of the workshop is to create additional opportunities for inclusion and student connection between general education and special education students. The courses provide additional opportunities for general education students to explore possible interests in post-secondary careers in education and working with individuals with disabilities. They also create opportunities for special education students to participate in elective courses that are designed to increase access, engagement, and skill acquisition in an inclusive environment.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) 	Date
Curriculum Coordinator(s)/Assistant Division Chair(s) 	Date 2-23-24
Division Chair(s) 	Date 2/23/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 200
District budget hours 200	Grant hours
Other hours	Maximum cost allowable \$9000

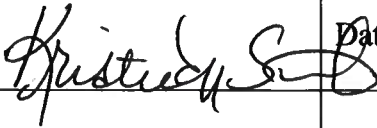
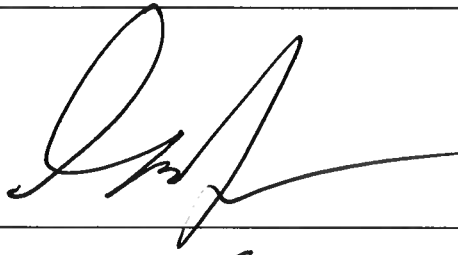

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY			
A. Division Fine Arts	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)			
B. Department World Languages				
III. TITLE AND CRITERIA				
A. Workshop Title Spanish ACP New Curriculum Level 4 (alignment with Level 3)	<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width: 40px; text-align: center;">1</td> <td style="width: 20px; text-align: center;">of</td> <td style="width: 40px; text-align: center;">3</td> </tr> </table>	1	of	3
1	of	3		
B. Selection Criteria Priority	B. Funding source(s) and account numbers			
<input type="checkbox"/> Grant Account	<input type="checkbox"/> Grant Account			
<input checked="" type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account			
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative			
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other			

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Ellen Acuña	TBD: June 2024	5	25
2. JoEllen Gregie	TBD: June 2024	5	25
3. Kristie Scriba	TBD: June 2024	5	25
5.			
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10.			
TOTALS		15	75

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>Indiana University has changed their textbook and curriculum for the Dual Credit courses. S200 was phased in during the 23-24 school year and curriculum was created last summer for that course. It is essential to create content and curriculum for S250 that aligns with the new S200 course. We will create curriculum, lessons and syllabus as required by Indiana University.</p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) <i>Kristie M. Scriba</i>	 Date 1-24-24
Curriculum Coordinator(s)/Assistant Division Chair(s) <i>M. DAHL</i>	Date <i>1/24/24</i>
Division Chair(s)	 Date <i>2/5/24</i>
Director of Curriculum/Instruction or Personnel	 Date <i>2/26/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>75</i>
District budget hours <i>75</i>	Grant hours
Other hours	Maximum cost allowable <i>\$3,375</i>

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal**


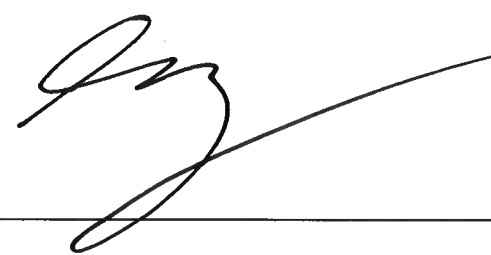
I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division FINE ARTS	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">2 of 3</div>
B. Department WORLD LANGUAGE	
III. TITLE AND CRITERIA	B. Funding source(s) and account numbers
A. Workshop Title CREATION OF ITALIAN 2 AND 4 CURRICULUM, DEVELOPMENT OF ITALIAN 1 AND 3 CURRICULUM	
B. Selection Criteria Priority	
<input checked="" type="checkbox"/> 1. Approved Curriculum Change	
<input type="checkbox"/> 2. Strategic Plan	
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Grant Account <input type="checkbox"/> District Budget Account <input type="checkbox"/> Township Initiative <input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. LYNN MEISTER	JULY 8-12	5	25
2.	JULY 15-19	5	25
3.			
5.			
6.			
7.			
8.			
9.			
10.			
TOTALS		10	50

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>During the 2023-2024 school year, the Italian program adopted a new text series (Davvero) and therefore began to recreate the curriculum across all levels (1AP, 2AP, 3Accel, 4accel and AP). Last summer, I outlined the curriculum for all 4 years and created new curriculum maps for levels 1 and 3, since those were adopted this year. During the 2024-2025 school year, Italian 2 and 4 will adopt the new text series and curriculum. During this workshop, I will develop and modify levels 1 and 3 as well create and develop the curriculum (and curriculum maps) for levels 2 and 4, based on the outline that I created last year. . I will plan out units, as well as align level 4 with the AP curriculum. I will also align supplementary sources with the units for all levels.</p>

--

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) Lynn Meister 	Date 1/26/24
Curriculum Coordinator(s)/Assistant Division Chair(s) M. DAHL	Date 1/26/24 1/26/24
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel	Date

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted ✓	Not approved with rationale
Approved with revisions	Total hours approved 50
District budget hours 50	Grant hours
Other hours	Maximum cost allowable \$2,250

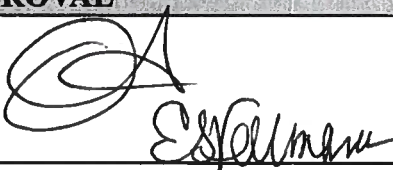

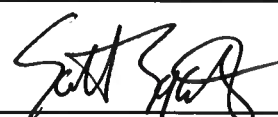
LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> ● Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. ● Division chair submits proposals to Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. ● Submit form electronically and in hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY			
A. Division Fine Arts	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.)			
B. Department World Languages				
III. TITLE AND CRITERIA	<table border="1" style="display: inline-table; margin: 0 auto;"> <tr> <td style="width: 40px; text-align: center;">3</td> <td style="width: 20px; text-align: center;">of</td> <td style="width: 40px; text-align: center;">3</td> </tr> </table>	3	of	3
3	of	3		
A. Workshop Title French 2 Curriculum Redesign	B. Funding source(s) and account numbers			
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account			
<input checked="" type="checkbox"/> 1. Approved Curriculum Change	<input type="checkbox"/> District Budget Account			
<input type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative			
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other			

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty, including media specialists, librarians, etc., who will work in this workshop. A typical summer workshop day is 5 hours.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Emily Fellmann	6/3-6/4/24	2	10
2. Liz Martinez	6/3-6/4/24	2	10
3. Michelle Silkaitis	6/3-6/4/24	2	10
4.			
5.			
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TOTALS		6	30

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
<p>French 2-4 curriculums were adjusted for this school year 2023-2024, and the French 2 team needs time to develop common assessments in line with our national ACTFL learning standards. Examples of assessments that need to be created include: presentational and interpersonal speaking, interpretive reading and listening assessments based on authentic materials relevant to the proficiency level. If time allows we would like to look at assessments in the other levels as the curriculum has shifted, however the main priority is French 2 as it has experienced the most change.</p> <p>Using authentic resources in assessments creates a more authentic experience for students so they are prepared to use French in the real world. It is also a more engaging form of assessment as the students can feel a personal connection to the target culture. This will both help students to feel the most prepared for real-world applications and encourage them to continue studying French and improving their proficiency.</p>

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s) 	1/31/24 Date 1/31/24
Curriculum Coordinator(s)/Assistant Division Chair(s) M. Damm	Date 1/31/24
Division Chair(s) 	Date 2/5/24
Director of Curriculum/Instruction or Personnel 	Date 2/26/24

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved 30
District budget hours 30	Grant hours
Other hours	Maximum cost allowable \$1,350.

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024 Summer Workshop Proposal

I. DIRECTIONS
<ul style="list-style-type: none"> Proposal(s) for 2024 Summer Workshops must be completed using this form. Save to your file first. Division chair submits proposals to the Curriculum/Instruction Office by Monday, February 5, 3:00 p.m. Submit form electronically and as a signed hard copy.

II. DIVISION(S) AND DEPARTMENT(S)	IV. DIVISION CHAIR USE ONLY
A. Division LAD	A. Number and priority of department proposals (specify priority order, e.g., 2 of 8, etc.) <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">2</div> of <div style="text-align: center; border: 1px solid black; display: inline-block; padding: 2px;">2</div>
B. Department English	
III. TITLE AND CRITERIA	
A. Workshop Title Freshman Curriculum Review	B. Funding source(s) (Curriculum Office Only)
B. Selection Criteria Priority	<input type="checkbox"/> Grant Account
<input type="checkbox"/> 1. Approved Curriculum Change	<input checked="" type="checkbox"/> District Budget Account
<input checked="" type="checkbox"/> 2. Strategic Plan	<input type="checkbox"/> Township Initiative
<input type="checkbox"/> 3. Federal and/or State Mandates	<input type="checkbox"/> Other

V. NAME(S), DAYS, DATES, AND HOURS (Provide the names of all faculty (not including administrators) who will work in this workshop. A typical workshop day is 5 hours. If you intend on having longer or shorter days, change the Total Hours multiplier.)			
NAMES	DATES	NUMBER OF DAYS	TOTAL HOURS (Days x 5)
1. Virginia Condon	June 10, 11, 12	3	15
2. Darragh Voy		3	15
3. Toby Casella		3	15
4. Maggie Quane		3	15
5. Maddie Morris		3	15
6. Mackenzie Birck		3	15
7. Nikita Hulbert		3	15
8. Nick Masciola		3	15
9. Shamari Scott		3	15
10. Jessica Roessler		3	15
11. Ann Dudek		3	15
12. Anna Meyers		3	15
13. TBA		3	15
TOTALS		3	195

VI. SUMMER WORKSHOP DESCRIPTION (In this box, provide a clearly written detailed description of the work to be done, impact on teaching/learning/students, course enrollment, etc.)
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The Freshman Curriculum Review Team has worked to create rigorous, engaging units of study for their freshman classes over the last two years. The work continues as they engage in the curriculum and determine gaps and areas for revision. Overall, the team needs more time to accomplish their goals. During this summer workshop, participants will:

- Revise essential questions
- Review and revise assessment types
- Further align formative assessments to summative assessments
- Identify the English Language Development Standards (ELD) that pertain to each unit of study and apply them to the curriculum maps
- Further develop culturally responsive units of study using Gholdy Muhammad's framework
- Identify and align the Social Emotional Learning Standards for each unit of study

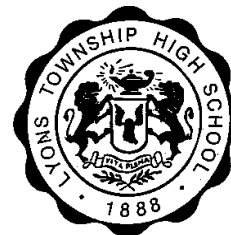
By the end of this summer workshop, the teaching teams for the three levels of English will submit completed curriculum maps.

VII. SIGNATURES AND APPROVAL	
Primary Submitting Teacher(s)	Date
Curriculum Coordinator(s)/Assistant Division Chair(s)	Date
Division Chair(s) <i>Karen Raino</i>	Date <i>2.28.24</i>
Director of Curriculum/Instruction or Personnel <i>Scott Sgro</i>	Date <i>2/28/24</i>

VIII. CURRICULUM OFFICE USE ONLY	
Approved as submitted <input checked="" type="checkbox"/>	Not approved with rationale
Approved with revisions	Total hours approved <i>195</i>
District budget hours <input checked="" type="checkbox"/> <i>195</i>	Grant hours
Other hours	Maximum cost allowable <i>\$8775.00</i>

LYONS TOWNSHIP HIGH SCHOOL

CURRICULUM OFFICE 100 S. Brainard Ave., LaGrange, IL 60525-2101
Tel: (708) 579-6470 E-mail: seggerding@lths.net Website: www.lths.net



SCOTT D. EGGERDING
Director of Curriculum and Instruction

TO: Brian Waterman
Board of Education

FROM: Scott Eggerding

DATE: April 15, 2024

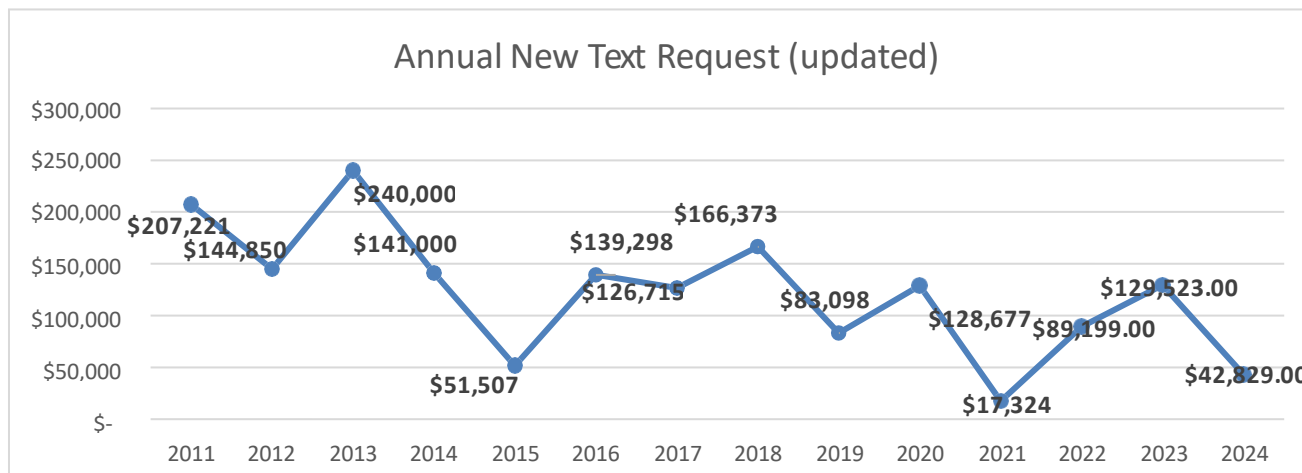
RE: 2024-25 Additional Textbook and Instructional Material Requests (Second Reading)

BACKGROUND

As discussed in February, it is customary to consider additional textbook requests as we learn of editions no longer available, shifts based on changes to AP tests, new courses, or other issues. I also mentioned that the curriculum review process might lead to additional textbook requests. The requests included in this packet are a result of many of those factors.

Included in the attached requests are new workbooks for English Learners, an adjustment of Freshman English Courses, changes to Sophomore English, a book for the new AP African American Studies course, high Interest book selection for English I Cross-Categorical, a LIFE program life skills resource, and a change in Driver Ed books to reduce costs for students.

As you look through the spreadsheets, you will notice that the previously approved requests have been shaded gray with the new requests in white at the top of each category. The total amount requested, even though it looks like a significant number of changes, is \$3,980. The enclosed requests increase the District cost to \$42,829. Texts have been on display since the April committee meeting



RECOMMENDATION

I recommend that the Board approve the attached 2024-25 Textbook/Instructional Material Change Requests as presented.

Vita Płęna

Divisional Cost Summary

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enrollment	Estimated Cost	
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194493758	N/A	CN	\$28.10	70	\$ 1,967.00	
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780794402690	N/A	CN				
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492737	N/A	CN				
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492775	N/A	CN				
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492812	N/A	CN				
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492850	N/A	CN				
LAD/English	English I Prep	Every Falling Star	9781419721328	N/A	CN	\$15.00	300	\$ 4,500.00	
LAD/English	English I Prep	Accountable	9780374314347	N/A	CN				
LAD/English	English I Prep	Unbroken	9780385742528	N/A	CN				
LAD/English	English I Prep	The Far Away Brothers	9781984829807	N/A	CN				
LAD/English	English I Prep	Family Style	9781250809728	N/A	CN				
LAD/English	English I Prep	Disability Visibility	9780593381700	N/A	CN				
LAD/English	English I Prep	In the Shadow of Liberty	9781250144119	N/A	CN				
LAD/English	English I Prep	Blood, Sweat and Pixels	9780062651235	N/A	CN				
LAD/English	English I Prep	Mexican Whiteboy	9780440239383	N/A	CN	\$8.49	300	\$2,547.00	
LAD/English	English I Prep	She Kills Monsters	9780573705649	N/A	CN	\$13.95	300	\$4,185.00	
LAD/English	English II Accel	Chronicle of a Death Foretold	9781400034710	N/A	CN	\$11.10	300	\$3,330.00	
LAD/English	English II Honors	Chronicle of a Death Foretold	9781400034710	N/A	CN	\$11.10	300	\$3,330.00	
LAD/English	English II Honors	The Norton Reader	9700393690231	22	CN	\$23.10	323	\$7,461.30	
LAD/English	English Lang. and Comp. AP	In the Time of Butterflies	9781565129764		CN	\$11.54	325	\$3,750.50	
LAD/English	English IV World Perspectives	Crying in H-Mart	9781984898951	N/A	CN	\$16.00	75	\$1,200.00	
LAD/English	English IV World Perspectives	The German Room	9781999859336	N/A	CN				
LAD/English	English IV World Perspectives	They Call Us Enemy	9781603094504	N/A	CN				
LAD/English	English IV World Perspectives	The Things She's Seen	9781984849533	N/A	CN	\$8.52	75	\$639.00	
							Total		\$32,909.80
							Cost to District		\$0.00

Divisional Cost Summary

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enrollment	Estimated Cost
FA: World Lang.	Spanish IVH ACP	Exploraciones Curso Intermedio	9781337612487	6	DT	\$171.75	110	\$18,892.50

Total \$18,892.50

Cost to District \$18,892.50

Division/Dept	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enrollment	Estimated Cost
GS: Social Studies	AP African American Studies	Freedom on My Mind	9781319450989	N/A	CS	\$114.98	26	\$2,989.48
GS: Business	Fashion Merchandising	In Fashion	9781501362040	N/A	CS	\$110.00	25	\$2,750.00

Total \$2,750.00

Cost to District \$5,739.48

April Addition: \$2,989.48

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enrollment	Estimated Cost
PW/Driver Ed	Driver Education	Drive Right	9780133612608	N/A	CS*	\$103.55	52	\$5,384.60
Physical Welfare	Intro. to Sports Medicine	Fundamentals of Athletic Training	9781492561491	13	CS	\$79.91	50	\$3,995.50
Physical Welfare	Lifeguarding	American Red Cross Lifeguarding Manual	9780998374505	N/A	DT	\$0.00	50	\$0.00
Physical Welfare	Exercise Physiology	Physiology of Sport and Exercise	9781718201729	13	DT	\$104.00	100	\$10,400.00

Total \$19,780.10

Cost to District \$15,784.60

April Addition: \$0.00

*No additional cost since we have enough books on hand to make the class sets.

Divisional Cost Summary

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enrollment	Estimated Cost
Special Education	English I	Dear Martin	9781101934715	18	CN	\$15.00	39	\$585.00
Special Education	English I	Chaos Theory	9781984874813	18	CN			
Special Education	English I	American Born Chinese	9780312384487	18	CN			
Special Education	English I	Restart	9781338133877	18	CN			
Special Education	English I	Panic	9781442495072	18	CN			
Special Education	English I	Refugee	9780545880837	18	CN			
Special Education	English I	The 57 Bus	9780374303235	18	CN			
Special Education	English I	Blended	9781442472979	18	CN			
Special Education	English I	Crenshaw	9781250043238	18	CN			
Special Education	English I	So. B. It	9780064410472	18	CN			
Special Education	English I	Ghost	9781481450157	18	CN			
Special Education	English I	Drita My Homegirl	9780142406701	18	CN			
Special Education	English I	From the Desk of Zoe Washington	9780062875853	18	CN			
Special Education	LIFE English, Math, Social & Work Skills, Home Living	TeachTown	web.teachtown.com		DT	\$398.00	10	\$3,980.00
Special Education	World History Cross Cat & PSD	World History	9780785464051	N/A	CS	N/A	52	\$0.00
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Unique Learning Systems			DT	\$754.99 Annually		\$754.99
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Transition Assessment and Goal Generator Assessment Suite (TAGG)			DT	\$2.00/std. Annually	39	\$78.00
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	SymbolStix Prime			DT	\$174.99 Annually		\$174.99
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Learning Centered Transition Curriculum			DT	\$950.00 Annually		\$950.00
Special Education	LIFE English, Math, Rdg, Social & Work Skills	The Interoception Curriculum Master Bundle			DT	\$454.00		\$454.00
Special Education	LIFE Social Skills, Work Skills	Everyday Speech			DT	\$399.00 Annually		\$399.00

Total \$6,790.98

Total Cost to District \$6,790.98

April Addition: \$3,980.00

Text Adoption/Change by Designation

District Purchased Texts (Purchased by the District and supplemented through the textbook fee)

Division	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enroll	Estimated Cost
Special Education	LIFE English, Math, Social & Work Skills, Home Living	TeachTown	web.teachtown.com		DT	\$398.00	10	\$3,980.00
FA: World Lang.	Spanish IVH ACP	Exploraciones Curso Intermedio	9781337612487	6	DT	\$171.75	110	\$18,892.50
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Unique Learning Systems		N/A	DT	\$754.99 Annually		\$754.99
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Transition Assessment and Goal Generator Assessment Suite (TAGG)		N/A	DT	\$2.00/std. Annually	39	\$78.00
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	SymbolStix Prime		N/A	DT	\$174.99 Annually		\$174.99
Special Education	LIFE English, Math, Rdg, Social & Work Skills, Home Living	Learning Centered Transition Curriculum		N/A	DT	\$950.00 Annually		\$950.00
Special Education	LIFE English, Math, Rdg, Social & Work Skills	The Interoception Curriculum Master Bundle		N/A	DT	\$454.00		\$454.00
Special Education	LIFE Social Skills, Work Skills	Everyday Speech		N/A	DT	\$399.00 Annually		\$399.00
Physical Welfare	Lifeguarding	American Red Cross Lifeguarding Manual	9780998374505	N/A	DT	\$0.00	50	\$0.00
Physical Welfare	Exercise Physiology	Physiology of Sport and Exercise	9781718201729	13	DT	\$104.00	100	\$10,400.00

\$36,083.48

Class Sets (Purchased by the District and stored in the classroom)

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enroll	Estimated Cost
PW/Driver Ed	Driver Education	Drive Right	9780133612608	N/A	CS*	\$103.55	52	\$5,384.60
GS: Business	Fashion Merchandising	In Fashion	9781501362040	N/A	CS	\$110.00	25	\$2,750.00
Special Education	World History Cross Cat & PSD	World History	9780785464051	N/A	CS	N/A	52	\$0.00
Physical Welfare	Intro. to Sports Medicine	Fundamentals of Athletic Training	9781492561491	13	CS	\$79.91	50	\$3,995.50

*No additional cost since we have enough books on hand to make the class sets.

\$6,745.50

Text Adoption/Change by Designation

Consumables (purchased by students and not returned/sold back to the bookstore)

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Cost per Unit	Enroll	Estimated Cost
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194493758	N/A	CN	\$28.10	70	\$ 1,967.00
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780794402690	N/A	CN			
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492737	N/A	CN			
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492775	N/A	CN			
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492812	N/A	CN			
LAD/Multilingual	Beginning, Inter. and Adv. ML	Step Forward	9780194492850	N/A	CN			
LAD/English	English I Prep	Every Falling Star	9781419721328	N/A	CN	\$15.00	300	\$ 4,500.00
LAD/English	English I Prep	Accountable	9780374314347	N/A	CN			
LAD/English	English I Prep	Unbroken	9780385742528	N/A	CN			
LAD/English	English I Prep	The Far Away Brothers	9781984829807	N/A	CN			
LAD/English	English I Prep	Family Style	9781250809728	N/A	CN			
LAD/English	English I Prep	Disability Visibility	9780593381700	N/A	CN			
LAD/English	English I Prep	In the Shadow of Liberty	9781250144119	N/A	CN			
LAD/English	English I Prep	Blood, Sweat and Pixels	9780062651235	N/A	CN			
LAD/English	English I Prep	Mexican Whiteboy	9780440239383	N/A	CN			
LAD/English	English I Prep	She Kills Monsters	9780573705649	N/A	CN			
LAD/English	English II Accel	Chronicle of a Death Foretold	9781400034710	N/A	CN	\$11.10	300	\$3,330.00
LAD/English	English II Honors	Chronicle of a Death Foretold	9781400034710	N/A	CN	\$11.10	300	\$3,330.00
LAD/English	English II Honors	The Norton Reader	9700393690231	22	CN	\$23.10	323	\$7,461.30
Special Education	English I	Dear Martin	9781101934715	18	CN	\$15.00	39	\$585.00
Special Education	English I	Chaos Theory	9781984874813	18	CN			
Special Education	English I	American Born Chinese	9780312384487	18	CN			
Special Education	English I	Restart	9781338133877	18	CN			
Special Education	English I	Panic	9781442495072	18	CN			
Special Education	English I	Refugee	9780545880837	18	CN			
Special Education	English I	The 57 Bus	9780374303235	18	CN			
Special Education	English I	Blended	9781442472979	18	CN			
Special Education	English I	Crenshaw	9781250043238	18	CN			
Special Education	English I	So. B. It	9780064410472	18	CN			
Special Education	English I	Ghost	9781481450157	18	CN			

Text Adoption/Change by Designation

Special Education	English I	Drita My Homegirl	9780142406701	18	CN			
Special Education	English I	From the Desk of Zoe Washington	9780062875853	18	CN			
LAD/English	English Lang. and Comp. AP	In the Time of Butterflies	9781565129764	21	CN	\$11.54	325	\$3,750.50
LAD/English	English IV World Perspectives	Crying in H-Mart	9781984898951	N/A	CN	\$16.00	75	\$1,200.00
LAD/English	English IV World Perspectives	The German Room	9781999859336	N/A	CN			
LAD/English	English IV World Perspectives	They Call Us Enemy	9781603094504	N/A	CN			
LAD/English	English IV World Perspectives	The Things She's Seen	9781984849533	N/A	CN	\$8.52	75	\$639.00

\$33,494.80

Dropped Books

Division/Dept.	Course	Text	ISBN	Age of Drop	Designation	Notes
LAD/English	English I Prep	Othello	9780743477550	1	DRP	
LAD/English	English I Honors	How to Read Literature Like a Professor	9780062301673	10	DRP	
LAD/English	English II Honors	Ceremony	9780143104919	18	DRP	
LAD/English	English II Honors	Progressions	978039397197x	26	DRP	
Special Education	English I	We Beat the Streets	9780142406279	18	DRP	
LAD/English	English Lang. and Comp.	The Awakening	9780486277860	21	DRP	
FA: World Lang.	Spanish IVH ACP	iAnda! Curso Intermedio	9780134293363	5	DRP	
Physical Welfare	Intro to Sports Med	Fundamentals of Athletic Training 3rd. Ed.	9780736083737	13	DRP	
Physical Welfare	Exercise Physiology	Essentials of Exercise Physiology	9781608312672	13	DRP	
Special Education	Social Awareness and Persp.	Socially Curious or Curiously Social	9781936943210	13	DRP	
Special Education	Adv. Soc. Awareness & P-T	Good intentions are NOT Good Enough	9781936943418	13	DRP	
Special Education	English II Cross Categorical	Sunrise Over Fallujah	9780439916257	15	DRP	

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- **Teacher(s) submits to Division chairs by Friday, December 2, 3:00 p.m.**
- **Chairs submit signed forms and copies of books for Board Room display by Friday, December 16**
- **Submit form electronically and hard copy (single sided and signed)**
- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	Special Education
Department	Special Education
Course Title	LIFE English (B); LIFE Math (B); LIFE Social Skills (B); LIFE & Work Skills (B); LIFE Home Living (B)
Course Number(s)	IP1516B/7B; IP1216B/7B; IP1416B/7B; IP1916B/7B, IP1926B/7B, IP1936B/7B, IP1946B/7B; IP1316B/7B
Course Level	III
Projected Enrollment for 2024-25	10

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26	X	
2026-27	X	

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	TeachTown	
Author(s)		
Publisher	TeachTown	
Copyright Date/Edition		
ISBN 13#		
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source	https://web.teachtown.com/	

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback		Website subscription	X
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			1
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)
 This is an annual subscription fee that can be used for all LIFE B courses.

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	\$398 1 time; \$375/student annually
CS: Class Sets of texts purchased by the District and stored in classrooms (teacher materials)	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	None

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

The LIFE PLC identified this curriculum via the curriculum review process. TeachTown is a comprehensive K-12 LIFE Skills curriculum that focuses on the goals and objectives to meet the needs of the life skills classroom. It supports measurable improvement in academic, behavioral, and adaptive functioning with a focus on promoting independence, employability and community access. Also included is a transition band that focuses on the acquisition, generalization, and maintenance of essential life and vocational skills. This program is subscription-based with some physical materials.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)	<i>Milla Ferrelle</i>			Assistant Division Chair	Date	3.15.24
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		<i>AG Dyr</i>	Date	3-15-24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Melissa Mare</i>	Date	3/15/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction <i>[Signature]</i>	Date	3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

Instructional Tool	Main Purpose	Additional Information
Everyday Speech	Social work service delivery within LIFE Social Skills and LIFE & Work courses	
Interception Curriculum Master Bundle	Occupational therapy and physical therapy service delivery	Approval requested for all LIFE courses as skills are integrated across a student's entire day
Learning Centered Education	Core for LIFE & Work (A) Courses	Approval requested for all LIFE courses as skills and instruction can be applied across class settings
SymbolStix Prime	Used to create instructional materials that directly correspond to students' augmentative and alternative communication (AAC) devices	
TeachTown	Core for all LIFE (B) Courses	
Transition Assessment and Goal Generator (TAGG) Assessment Suite	Assessment tool for all LIFE courses	Approval requested for all LIFE courses as assessment applies to all settings
Unique Learning Systems	Core for LIFE (A) English & Math	Approval requested for all LIFE courses as skills and instruction can be applied across class settings

*As of March 2024, we are anticipating 28-30 students taking LIFE classes next school year. Approximately 18-20 students are estimated to participate in LIFE A courses and approximately 10 students are estimated to participate in LIFE B courses.

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- **Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.**
- **Chairs submit signed forms and copies of books for Board Room display by Friday, December 15**
- **Submit form electronically *and* hard copy (single sided and signed)**
- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	Special Education
Department	Special Education
Course Title	English I CC
Course Number(s)	IP2216/7
Course Level	Level III
Projected Enrollment for 2024-25	39

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	<ol style="list-style-type: none"> 1. <i>Dear Martin</i> 2. <i>Chaos Theory</i> 3. <i>American Born Chinese</i> 4. <i>Restart</i> 5. <i>Panic</i> 6. <i>Refugee</i> 7. <i>The 57 Bus</i> 8. <i>Blended</i> 9. <i>Crenshaw</i> 10. <i>So.B. It</i> 11. <i>Ghost</i> 12. <i>Drita My Homegirl</i> 13. <i>From the Desk of Zoe Washington</i> 	
Author(s)	<ol style="list-style-type: none"> 1. Nic Stone 2. Nic Stone 3. Gene Luen Yang 4. Gordan Korman 5. Sharon M. Draper 6. Alan Gratz 7. Dashka Slater 8. Sharon M. Draper 9. Katherine Applegate 10. Sarah Weeks 11. Jason Reynolds 12. Jenny Lombard 13. Janae Marks 	

Publisher	<ol style="list-style-type: none"> 1. Crown Books for Young Readers 2. Ember 3. First Second 4. Scholastic Press 5. Atheneum/Caitlyn Dlouhy Books 6. Scholastic Press 7. Farrar, Straus and Giroux (BYR) 8. Atheneum/Caitlyn Dlouhy Books 9. Feiwel & Friends 10. HarperCollins 11. Atheneum/Caitlyn Dlouhy 12. Puffin Book 13. Katherine Tegen Books 	
Copyright Date/Edition	<ol style="list-style-type: none"> 1. Copyright 2017 2. Copyright 2022 3. Copyright 2006 4. Copyright 2017 5. Copyright 2013 6. Copyright 2017 7. Copyright 2017 8. Copyright 2018 9. Copyright 2015 10. Copyright 2004 11. Copyright 2016 12. Copyright 2006 13. Copyright 2020 	
ISBN 13#	<ol style="list-style-type: none"> 1. ISBN: 978-1-101-93471-5 2. ISBN: 978-1-9848-7481-3 3. ISBN: 978-0-312-38448-7 4. ISBN: 978-1-338-13387-7 5. ISBN: 978-1-4424-9507-2 6. ISBN: 978-0-545-88083-1 7. ISBN: 978-0-374-30323-5 8. ISBN: 978-1-4424-7297-9 9. ISBN: 978-1-250-04323-8 10. ISBN: 978-0-06-441047-2 11. ISBN: 978-1-4814-5015-7 12. ISBN: 978-0-14-240670-1 13. ISBN: 978-0-06-287585-3 	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level	400-800 Lexile	
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	X	Website Subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)

As part of a choice text unit, students will have a choice of one novel from the listed titles. Students will purchase only one novel for this unit.

VII. COST AND SOURCE (Cost per item excluding bookstore markup.)

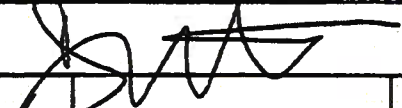

DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	\$15
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	\$36

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Providing reluctant readers with reading deficits the opportunity to choose their books empowers them to select texts that align with their interests, passions, and reading levels. This choice can significantly increase their motivation to read, as they are more likely to be invested in the content and eager to explore the chosen topics. For students with reading disabilities, the act of choosing their books can instill a sense of ownership and control over their learning. Most importantly, providing students with reading disabilities an opportunity to participate in a book choice unit sends a powerful message of inclusion and equity. It recognizes their strengths and preferences, ensuring that they have access to the same learning opportunities as their peers without disabilities.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)			Assistant Division Chair	Date	3/18/2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Date	3-20-24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	Division Chair	Date	3/20/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	Director of Curriculum and Instruction	Date	3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: • Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Special Education
Department	Special Education
Course Title	English I CC
Course Number(s)	IP2216/7
Course Level	Level III
Projected Enrollment for 2024-25	39

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		X
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		We Beat the Streets
Author(s)		Sampson Davis, George Jenkins, Rameck Hunt
Publisher		Puffin Books
Copyright Date/Edition		April 20, 2006
ISBN 13#		ISBN10: 0142406279
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		860L
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	X	Website Subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)

This novel will be replaced with a choice text unit.

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)


DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Although *We Beat the Streets* is a memoir about three Black males who overcame adversities in their childhood and became successful doctors, the book is outdated. The three doctors reflect on the circumstances and challenges they faced during their youth, which took place primarily in the 1980s and 1990s.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)					Date
2.	Recommend		Do Not Recommend		Assistant Division Chair	Date
3.	Approved		Not Approved		Division Chair	Date
4.	Approved	X	Not Approved		Director of Curriculum and Instruction 	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically and hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Language Arts
Department	Multilingual
Course Title	Beginning ML, Intermediate ML, Advanced ML
Course Number(s)	LA9036/7 LA9031/2 LA9136/7 LA9131/2 LA9046/7 LA9041/2
Course Level	III
Projected Enrollment for 2024-25	70

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	Step Forward	
Author(s)	Jenni Currie Santamaria	
Publisher	Oxford University Press	
Copyright Date/Edition	Second Edition	
ISBN 13#	978-0-19-449375-8; 978-0-19-440269-0 978-0-19-449273-7; 978-0-19-449277-5 978-0-19-449281-2; 978-0-19-449285-0	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level	Beginning- Advanced	
Catalog/Web/Purchase Source	www.newreaderpress.com	

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			2 of each
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)



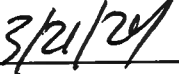
VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	28.10
Grant: (specify in comments above)	93
Total cost to student for course (CN above + other CN and fees for the course)	28.10

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

The Oxford consumable workbooks are designed to address the linguistic needs of English learners in an academic setting and the skills needed after high school. The series contains five levels as well as a Newcomer Introductory Level to help address the learning needs of our diverse language proficiency levels. The texts allow for instructional goals to be reached by acknowledging and making use of learners' prior knowledge and critical thinking skills. They also provide informational texts that include graphs, charts and images that build and expand on learners' knowledge.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Francisco Gamboa; Kirstin Bacon; Julie Jacobo					Date 03/13/2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Assistant Division Chair <i>Toby Casella</i>	Date 3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Karen Raino</i> 	Date 3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction 	Date 

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- **Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.**
- **Chairs submit signed forms and copies of books for Board Room display by Friday, December 15**
- **Submit form electronically *and* hard copy (single sided and signed)**
- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English I
Course Number(s)	LA5116/7
Course Level	Prep
Projected Enrollment for 2024-25	300

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	x	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	<ol style="list-style-type: none"> 1. <i>Every Falling Star: The True Story of How I Survived and Escaped North Korea</i> 2. <i>Accountable: The True Story of A Racist Social Media Account and the Teenagers Whose Lives It Changed</i> 3. <i>Unbroken (The Young Adult Adaptation): An Olympian's Journey from Airman to Castaway to Captive</i> 4. <i>The Far Away Brothers: The Making of an American Life</i> 5. <i>Family Style: Memories of An American From Vietnam</i> 6. <i>Disability Visibility (Adapted for Young Adults): 17 First-Person Stories for Today</i> 7. <i>In the Shadow of Liberty: The Hidden Mystery of Slavery, Four Presidents, and Five Black Lives</i> 8. <i>Blood, Sweat, and Pixels: The Triumphant, Turbulent Stories Behind How Video Games Are Made</i> 	
Author(s)	<ol style="list-style-type: none"> 1. Sungju Lee & Susan Elizabeth McClelland 2. Dashka Slater 3. Laura Hillenbrand 4. Lauren Markham 5. Thien Pham 6. Alice Wong 7. Kenneth C. Davis 8. Jason Schreier 	

Publisher	<ol style="list-style-type: none"> Amulet Books Farrar, Straus and Giroux (BYR) Random House Children's Books Ember First Second Ember Square Fish Harper Paperbacks 	
Copyright Date/Edition	<ol style="list-style-type: none"> September 13, 2016/Unknown Edition August 22, 2023/Unknown Edition April 25, 2017/Unknown Edition August 25, 2020/First Edition June 20, 2023/First Edition July 4, 2023/Young Adult Edition January 8, 2019/First Edition September 5, 2017/First Edition 	
ISBN 13#	<ol style="list-style-type: none"> 978-1419721328 978-0374314347 978-0385742528 978-1984829801 978-1250809728 978-0593381700 978-1250144119 978-0062651235 	
CD Rom Included? ISBN#	n/a	
Software ISBN#	n/a	
Reading Level	Varied	
Catalog/Web/Purchase Source	n/a	

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE

Hardback	x	E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)

Teacher Desk Copies		0
Blackline Masters		Software
Workbooks/Lab Manuals		Videos
Wraparound Editions		E-book
Study Guides		Test Banks

VI. Comments (Box will expand as needed)

- Teachers do not need copies of these books because they will be used for literature circles (book clubs).
- Some books come in paperback, while others only come in hardcover
- The total cost will vary, as the prices for each of the books are as follows:
 - Every Falling Star: The True Story of How I Survived and Escaped North Korea* (291 pages) → \$7.99
 - Accountable: The True Story of A Racist Social Media Account and the Teenagers Whose Lives It Changed* (496 pages) → \$12.00
 - Unbroken (The Young Adult Adaptation) & An Olympian's Journey from Airman to Castaway to Captive* (320 pages) → \$9.87
 - The Far Away Brothers: The Making of an American Life* (320 pages) → \$10.99

5. *Family Style: Memories of An American From Vietnam* (240 pages) → \$14.59
6. *Disability Visibility (Adapted for Young Adults): 17 First-Person Stories for Today* (160 pages) → \$10.38
7. *In the Shadow of Liberty: The Hidden Mystery of Slavery, Four Presidents, and Five Black Lives* (304 pages) → \$10.99
8. *Blood, Sweat, and Pixels: The Triumphant, Turbulent Stories Behind How Video Games Are Made* (304 pages) → \$11.59

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	15.00
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	52.44

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Second semester in English I Prep will be nonfiction-based. To accompany the exploration of the nonfiction genre, informative writing, and rhetorical strategies, students will engage in lit-circles using nonfiction texts. The texts we are proposing here will be used in this selection process, allowing students to choose the text that most interests them. In allowing students to pick their book, we are giving them ownership of their learning and promoting joy in reading and nonfiction exploration. The texts we are proposing in this form would be added to our list of nonfiction texts, as some have already been approved.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)	Mackenzie Birck Maggie Quane Tiziana Lambert Merideth Hohnstein Maddie Morris Jill Vaupell Melissa McCann			Date	3/13/2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend	Assistant Division Chair <i>Toby Casella</i>	Date	3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	Division Chair <i>Karen Raino</i>	Date	3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	Director of Curriculum and Instruction <i>Scott [Signature]</i>	Date	3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English I Prep
Course Number(s)	LA5116/7
Course Level	III
Projected Enrollment for 2024-25	300

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	Mexican Whiteboy	
Author(s)	Matt de la Pena	
Publisher	Ember	
Copyright Date/Edition	2010	
ISBN 13#	978-0440239383	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level	680L	
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	X	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)		
Teacher Desk Copies		7
Blackline Masters	Software	
Workbooks/Lab Manuals	Videos	
Wraparound Editions	E-book	
Study Guides	Test Banks	

VI. Comments (Box will expand as needed)

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	\$8.49
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	\$52.44

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

We are adding the novel Mexican Whiteboy by Matt de la Pena to accompany our exploration of identity and, more specifically, the identity faction of home. We felt this text would be a better fit thematically than the texts we are using now, as it centers around two teenage boys who are struggling with their own identities and “fitting in” or belonging to a particular community based on who they are. Moreover, the diverse cast of characters of all ages have similar struggles as they navigate the events of the novel. Additionally, this text is more engaging to students and meets their specific reading levels. This text change would spark joy in our students and foster a love of reading.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)		Mackenzie Birck Maggie Quane Tiziana Lambert Merideth Hohnstein Maddie Morris Jill Vaupell Melissa McCann		Date 3/13/2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend	Assistant Division Chair Toby Casella	Date 3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	Division Chair Karen Raino <i>Karen Raino</i>	Date 3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	Director of Curriculum and Instruction <i>Scott Syta</i>	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: • Director of Curriculum & Instruction
• Division Chair/Assistant Division Chair
• Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
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- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English I Prep
Course Number(s)	LA5116/7
Course Level	III
Projected Enrollment for 2024-25	300

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	She Kills Monsters	
Author(s)	Qui Nguyen	
Publisher	Samuel French, Inc.	
Copyright Date/Edition	2016	
ISBN 13#	978-0573705649	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	X	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			7
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)



VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	\$13.95
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	\$52.44

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

We are adding the play, *She Kills Monsters* by Qui Ngyuen, to expose students to the genre of a play. We are still focusing on identity, but this text explores the theme topic of family. The play is about a young female protagonist who experiences loss and discovers her sense of self as she works to find closure. The play incorporates fantastical elements with *Dungeons and Dragons*. In the 2023-2024 school year, students performed the play, and we believe, based on student reviews, that it would be a high-interest text.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)		Mackenzie Birck Maggie Quane Tiziana Lambert Merideth Hohnstein Maddie Morris Jill Vaupell Melissa McCann		Date
					3/13/2024
2.	Recommend	X	Do Not Recommend	Assistant Division Chair	Date
				Toby Casella	3/18/24
3.	Approved	X	Not Approved	Division Chair	Date
				Karen Raino 	3/18/24
4.	Approved	X	Not Approved	Director of Curriculum and Instruction	Date
					3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: • Director of Curriculum & Instruction
 • Division Chair/Assistant Division Chair
 • Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

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- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English II Accel
Course Number(s)	LA7126/7
Course Level	IV
Projected Enrollment for 2024-25	300

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	Chronicle of a Death Foretold	
Author(s)	Gabriel Garcia Marquez	
Publisher	Vintage Books, a division of Random House	
Copyright Date/Edition	2003	
ISBN 13#	978-1400034710	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level	Lexile 1210-1270	
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)



VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	11.10
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	19.60

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Chronicle of a Death Foretold is a high interest read offering multi-faceted characters with individual motivations and moral dilemmas that are observed through the lens of inconsistent memory based on the passage of time. Students will have the opportunity to explore and understand the cultural nuances of a small town where honor and tradition are important values. They will explore universal concerns of male honor, crimes of passion, and loyalty. This novella blends journalistic investigation with magical realism in a space to discuss human nature, ethics, social and political issues, as well as actions and natural consequences, and it fits perfectly with the themes of voice, agency, and power in the course.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Shamari Scott, Zainab Neeley, Vikki Reid				Assistant Division Chair	Date 03/14/24
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		<i>Toby Casella</i>	Date 3.18.24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Karen Rains</i> 	Date 3.18.24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction 	Date 3/24/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

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- **Submit form electronically and hard copy (single sided and signed)**
- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English II Honors
Course Number(s)	LA8126/7
Course Level	V
Projected Enrollment for 2024-25	323

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	Chronicle of a Death Foretold	
Author(s)	Gabriel Garcia Marquez	
Publisher	Vintage Books, a division of Random House	
Copyright Date/Edition	2003	
ISBN 13#	978-1400034710	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	11.10
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	23.10

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Chronicles of a Death Foretold is a high interest read, offering multi-faceted characters with individual motivations and moral dilemmas. Students will have the opportunity to explore and understand the cultural nuances of a small town where honor/tradition are important values. It blends journalistic investigation with magical realism with space to discuss human nature, ethics, and actions/consequences.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Anna Meyers and Vikki Reid				Assistant Division Chair	Date 03/14/24
2.	Recommend	X	Do Not Recommend		<i>Toby Casella</i> Assistant Division Chair	Date 3/18/24
3.	Approved	X	Not Approved		<i>Karen Raino</i> Division Chair	Date 3/18/24
4.	Approved	X	Not Approved		<i>[Signature]</i> Director of Curriculum and Instruction	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

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- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Language Arts
Department	LAD
Course Title	English II Honors
Course Number(s)	LA8126/7
Course Level	V
Projected Enrollment for 2024-25	323

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	The Norton Reader Fifteenth Edition	
Author(s)	Editors: Melissa A. Goldwaite, Joseph Bizup, Anne Fernald, and John Brereton	
Publisher	W.W.Norton & Company	
Copyright Date/Edition	2020	
ISBN 13#	970-0-393-69023-1	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)


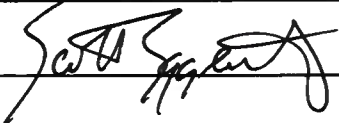
VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	79.75
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	23.10
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	23.10

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

The reputable Norton Anthology contains nonfiction selections that explore culturally relevant challenges and themes. The selections are current and discuss contemporary issues opening up a great critical thinking opportunity for students. The pieces in this anthology will be woven throughout the course.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Anna Meyers and Vikki Reid					Date 03/14/24
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Assistant Division Chair <i>Toby Casella</i>	Date 3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Karen Raino</i> 	Date 3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction 	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
 · Division Chair/Assistant Division Chair
 · Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically and hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English I
Course Number(s)	LA5116/7
Course Level	Prep
Projected Enrollment for 2024-25	300

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		x
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		<i>Othello</i>
Author(s)		William Shakespeare
Publisher		Folger Shakespeare Library
Copyright Date/Edition		1993, 2017/ 2nd Edition
ISBN 13#		978-0-7434-7755-0
CD Rom Included? ISBN#		n/a
Software ISBN#		n/a
Reading Level		
Catalog/Web/Purchase Source		SimonandSchuster.com

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			7
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	X
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

We are removing the Shakespeare play for a more contemporary and high-interest form of written performance. The play we are adopting better suits the reading level and thematic approach to identity and our course.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)		Mackenzie Birck Maggie Quane Tiziana Lambert Merideth Hohnstein Maddie Morris Jill Vaupell Melissa McCann			Date 3/13/2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Assistant Division Chair <i>Toby Casella</i>	Date 3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Karen Raino</i> <i>Karen Raino</i>	Date 3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction <i>Scott Egert</i>	Date 3/11/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Language Arts
Department	English
Course Title	English I Honors
Course Number(s)	LA8116/LA8117
Course Level	V
Projected Enrollment for 2024-25	

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		X
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		<i>How to Read Literature Like a Professor</i>
Author(s)		Thomas C. Foster
Publisher		Harper Perennial
Copyright Date/Edition		2014 (Revised Edition)
ISBN 13#		978-0062301673
CD Rom Included? ISBN#		N/A
Software ISBN#		N/A
Reading Level		1150L
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	X	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)



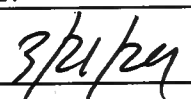
VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	9.00
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

As a team, we no longer read enough chapters from this book to justify a student purchase. We can bring in excerpts to teach a few sections of the text.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s):	Nick Masciola, Ann Dudek, Nikita Hulbert, Jessica Roessler, Mackenzie Birck			Date	March 13, 2024
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend	Assistant Division Chair <i>Toby Casella</i>	Date	3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	Division Chair <i>Karen Raino</i> 	Date	3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	Director of Curriculum and Instruction 	Date	

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically and hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Language Arts
Department	English
Course Title	English II Honors
Course Number(s)	LA8126/7
Course Level	V
Projected Enrollment for 2024-25	323

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		X
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		Ceremony
Author(s)		Leslie Marmon Silko
Publisher		Penguin Books
Copyright Date/Edition		2006
ISBN 13#		978-0143104919
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)

VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

In the book *Ceremony*, the students struggle to connect to the protagonist, Tayo, and his challenges. The themes are less universal and more character driven in the novel. The structure of the text is rooted in a complex narrative that is difficult to comprehend, making analysis even more challenging for students so the team would like to adopt a novel that is more responsive and relevant for our students. Additionally, this novel does not support the new essential questions and themes that the team have established through the curriculum review process.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Anna Meyers and Vikki Reid					Date 03/14/24
2.	Recommend	X	Do Not Recommend	Assistant Division Chair	<i>Toby Casella</i>	Date 3/18/24
3.	Approved	X	Not Approved	Division Chair	<i>Karen Raino</i>	Date 3/18/24
4.	Approved	X	Not Approved	Director of Curriculum and Instruction	<i>Scott Eggen</i>	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 15
- Submit form electronically and hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	LAD
Department	English
Course Title	English II Honors
Course Number(s)	LA8126/7
Course Level	V
Projected Enrollment for 2024-25	323

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		X
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		Progressions
Author(s)		Betsy S. Hilbert
Publisher		W.W. Norton & Company
Copyright Date/Edition		1998
ISBN 13#		0-393-97197-X
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback	x	Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)



VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	X
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	23.10

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

Progressions is a collection of non fiction works that are now out of date. The themes are not current and students have a difficult time connecting to the material.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s) Anna Meyers and Vikki Reid					Date 03/14/24
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Assistant Division Chair <i>Toby Casella</i>	Date 3/18/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved		Division Chair <i>Karen Raino</i> 	Date 3/18/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved		Director of Curriculum and Instruction 	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form

- **Teacher(s) submits to Division chairs by Friday, December 1, 3:00 p.m.**
- **Chairs submit signed forms and copies of books for Board Room display by Friday, December 15**
- **Submit form electronically and hard copy (single sided and signed)**
- **Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.**
- **Do not add any surcharges, shipping charges, tax, etc., to costs.**

I. COURSE INFORMATION	
Division	Global Studies
Department	Social Studies
Course Title	AP African American Studies
Course Number(s)	SS8351 and SS8352
Course Level	V
Projected Enrollment for 2024-25	26

II. ADD/DROP YEAR		
	ADD	DRO P
2024-25	X	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title	Freedom on My Mind	
Author(s)	White, Bay, and Martin	
Publisher	Bedford, Freeman, & Worth	
Copyright Date/Edition	2021	
ISBN 13#	1319450989	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback	X	E-book	
Hardback w/digital	X	CD Rom	
Paperback		Website subscription	
Paperback w/digital		Workbook/Lab Manual	

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			X
Blackline Masters	X	Software	X
Workbooks/Lab Manuals		Videos	
Wraparound Editions	X	E-book	X
Study Guides	X	Test Banks	X

VI. Comments (Box will expand as needed)
 We are seeking a class set of the textbooks and individual student access to the digital version of the book. The textbook costs \$114.98 and the yearly digital rental is \$6.50.

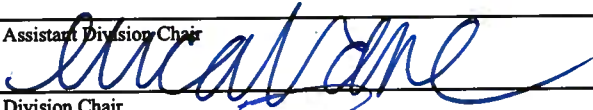
VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	\$114.98
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	\$6.50
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	\$6.50

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

AP African American Studies will be offered for the first time at Lyons Township High School during the 2024-25 school year. These instructional materials being purchased to provide the teacher and students with what they need to be successful in the class.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)	<i>Benjamin Lafontaine</i>		Assistant Division Chair	Date	2/13/24
2.	Recommend	<input checked="" type="checkbox"/>	Do Not Recommend		Date	3/7/24
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	Division Chair	Date	3/7/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	Director of Curriculum and Instruction	Date	3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form**

- Teacher(s) submits to Division chairs by Friday, December 2, 3:00 p.m.
- Chairs submit signed forms and copies of books for Board Room display by Friday, December 16
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Physical Welfare
Department	Driver Education
Course Title	Driver Education
Course Number(s)	DR9116/7
Course Level	III
Projected Enrollment for 2024-25	500

II. ADD/DROP YEAR		
	ADD	DROP
2024-25	Designation	
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	CHANGE IN DESIGNATION	DROP
Text/Material Title	Drive Right - Textbook	
Author(s)	Elizabeth Weaver	
Publisher	Pearson / Savvas	
Copyright Date/Edition	1/1/08	
ISBN 13#	978-0133612608	
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback		Website subscription	
Paperback w/digital		Workbook/Lab Manual	x

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)
This is to move the Drive Right textbook to a class set.

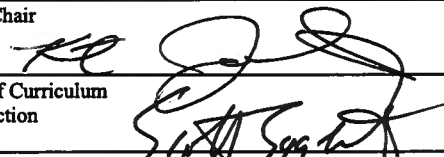
VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	\$170.00

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

The student Drive Right text is still used as an anchor for our Driver Education course and classroom curriculum, however, the majority of students use the text at school only. The request is to move from a text that is issued to students to two class sets.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)				Assistant Division Chair	Date
2.	Recommend	<input type="checkbox"/>	Do Not Recommend	<input type="checkbox"/>	Division Chair	Date
3.	Approved	<input checked="" type="checkbox"/>	Not Approved	<input type="checkbox"/>		Date 2/4/24
4.	Approved	<input checked="" type="checkbox"/>	Not Approved	<input type="checkbox"/>	Director of Curriculum and Instruction	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
 · Division Chair/Assistant Division Chair
 · Bookstore

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
2024-25 Textbook/Instructional Material Adoption/Change Form**

- Teacher(s) submits to Division chairs by Friday, December 2, 3:00 p.m.
- Chairs submit signed forms **and copies of books for Board Room display** by Friday, December 16
- Submit form electronically *and* hard copy (single sided and signed)
- Textbook/Core Reading/Instructional Material Change Requests will be adopted for a 5-year cycle.
- Do not add any surcharges, shipping charges, tax, etc., to costs.

I. COURSE INFORMATION	
Division	Physical Welfare
Department	Driver Education
Course Title	Driver Education
Course Number(s)	DR9116/7
Course Level	III
Projected Enrollment for 2024-25	500

II. ADD/DROP YEAR		
	ADD	DROP
2024-25		X
2025-26		
2026-27		

III. TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL INFORMATION		
	ADD	DROP
Text/Material Title		Drive Right - 11th edition workbook
Author(s)		Elizabeth Weaver
Publisher		Pearson / Savvas
Copyright Date/Edition		1/1/08
ISBN 13#		978-0-13-361263-9
CD Rom Included? ISBN#		
Software ISBN#		
Reading Level		
Catalog/Web/Purchase Source		

IV. PRIMARY TEXTBOOK/CORE READING/INSTRUCTIONAL MATERIAL TYPE			
Hardback		E-book	
Hardback w/digital		CD Rom	
Paperback		Website subscription	
Paperback w/digital		Workbook/Lab Manual	x

V. TEACHING MATERIALS (need accurate count)			
Teacher Desk Copies			
Blackline Masters		Software	
Workbooks/Lab Manuals		Videos	
Wraparound Editions		E-book	
Study Guides		Test Banks	

VI. Comments (Box will expand as needed)
 The student workbook has been gradually phased out over the years and have been replaced by digital documents to support the use of the textbook and classroom instruction. The recommendation is to drop the "Drive Right" workbook at this time.



VII. COST AND SOURCE (Cost per item excluding bookstore mark-up.)	
DT: District Text adopted for a minimum 5-year cycle	
CS: Class Sets of texts purchased by the District and stored in classrooms	
CN: Consumable materials purchased by the student; not returned at the end of the semester/year	
Grant: (specify in comments above)	
Total cost to student for course (CN above + other CN and fees for the course)	

VIII. RATIONALE AND SIGNATURES

A. Rationale Provide a rationale for the textbook/core reading/instructional material change request. If the request is to add a textbook/core reading/instructional material prior to the end of the 5 year cycle, be sure to explain why. (Box will expand as needed.)

The student workbook has been gradually phased out over the years and have been replaced by digital documents to support the use of the textbook and classroom instruction. The recommendation is to drop the “Drive Right” workbook at this time.

B. Signatures indicate approval of and support for requested textbook/core reading/instructional material change based on adherence to Board Policy 6.210. Specifically, signature indicates assurances regarding the use of the stated instructional objectives and consistency/alignment with District level standards and expectations.

1.	Teacher(s)				Assistant Division Chair	Date
2.	Recommend		Do Not Recommend		Division Chair	Date
3.	Approved	X	Not Approved			Date 2/4/24
4.	Approved	X	Not Approved		Director of Curriculum and Instruction 	Date 3/21/24

IX. FOR BOOKSTORE USE ONLY

A. Projected lifespan of textbook/core reading/instructional material	D. Purchase Source	
B. Pending new editions (if known)	DT (District Rental)	
C. Out of print	CS (District Purchase)	
	CN (Student Purchase)	

- cc: · Director of Curriculum & Instruction
- Division Chair/Assistant Division Chair
- Bookstore

LYONS TOWNSHIP HIGH SCHOOL



CURRICULUM OFFICE 100 S. Brainard Ave., LaGrange, IL 60525-2101

- Tel: (708) 579-6470 • E-mail: seggerding@lths.net
- Fax: (708) 579-6036 • Website: www.lths.net

SCOTT D. EGGERDING
Director of Curriculum and Instruction

TO: Brian Waterman
Board of Education

FROM: Scott D. Eggerding *SE*

DATE: April 15, 2024

RE: 2024-2025 Calendar (Modification)

BACKGROUND:

Each year, the Board approved a calendar in the fall for the following school year. As we looked ahead to the 2024-2025 school year and weighed feedback from administration and staff as well as legislative requirements, we are bringing forward the following recommended changes to the 2024-2025 school calendar:

- Election day is a state holiday. In a previous election year, we were allowed to use an e-learning day for election day to count as a day of attendance, but this is not allowed for the 2024 election day. Therefore, we are marking November 5th as a school holiday. In order to make up for the loss of an instructional day, we will need to make February 14th a regular attendance day rather than a holiday. The change shifts our semester imbalance by one additional day making first semester 82 days long and second semester 94 days long.
- Feedback from staff on January Institute Day has regularly included a desire for teachers and counselors to have more time to prepare for the start of second semester rather than participate in professional learning. January 6 will become a teacher workday and we will eliminate the May 30th teacher workday.
- Since we need to have four Institute Days, we will insert a Teacher Institute Day on March 21. This requires us to add an additional day of student attendance, making May 30th the last day for students and teachers. There will be no teacher work day following the last student attendance day,

Following these changes, the 2024-2025 school term calendar includes:

176 school days: 82 days First Semester, 94 days Second Semester
183 teacher work days
187 total days, including emergency days

<u>Significant Dates</u>	<u>Calendar Dates</u>
First day of school	August 19
Last day of Semester 1	December 20
First day of Semester 2	January 7
Spring Break	March 31-April 4
Graduation	May 28
Last day of Semester 2 (9 th -11 th grades)	May 30

The modified calendar has been shared with the LTHS Education Association and has been posted on the website for public comment,

RECOMMENDATION:

Approve the 2024-2025 school term calendar as modified.



LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204

DRAFT 2/6/24 2024-2025 DRAFT SCHOOL CALENDAR

Draft 2/6/24

August 2024

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

OPENING/CLOSING DAYS OF SCHOOL

- August 19 (A) First Day of School
- May 30 (Ω) Last Day of School

STUDENT NON-ATTENDANCE DAYS (※)

- August 14 District Institute Day
- August 15 Teacher Work Day
- September 2 Labor Day
- October 11 District Institute Day
- October 14 Columbus/Indigenous Peoples Day
- October 25 Non-Attendance Day
- November 5 Election Day
- November 27-29 Thanksgiving Holiday
- Dec. 23-Jan. 3 Winter Break
- January 6 Teacher Work Day
- January 20 M. L. King Jr. Day
- February 17 Presidents' Day
- February 28 District Institute Day
- March 21 District Institute Day
- March 31-April 4 Spring Break
- April 18 Non-Attendance Day
- May 26 Memorial Day

LATE START WEDNESDAYS

First Period starts 9:15 a.m. except for:
9/25, 11/20, 12/18. 2/5, 3/12, 5/28

SCHOOL IMPROVEMENT DAYS – 11:30 Dismissal

September 25, November 20, February 5, March 12

PARENT-TEACHER CONFERENCE DAYS (▲)

- October 23 Conferences 5:00-9:00 p.m.
- October 24 11:30 a.m. dismissal
Conferences 1:00-7:30 p.m.

GRADING PERIODS

- October 18 Q1 End 1st quarter
- December 18-20 First Semester Final Exams
- December 20 S1 End of 1st semester
- March 14 Q3 End 3rd quarter
- May 28-30 Second Semester Final Exams
- May 30 Ω End of 2nd semester

MISCELLANEOUS

- August 7, 8, 12 Book Pick-up Days
- August 16 Frosh Experience Day
- September 5 S. C. Open House
- September 12 N. C. Open House
- April 17 ~SAT and PSAT 10 Testing
- April 21 *PSAT 9 Testing
- May 30, June 2-5 Emergency Days
- June 9 – June 27 [Summer School Sem.1]
- June 30 – July 18 {Summer School Sem. 2}

COMMENCEMENT (☞)

- Wednesday, May 28 7:00 pm Bennett Field

February 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21*	22	23	24	25	26
27	28	29	30			

May 2025

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2025

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

☉ Emergency Days may be used as school days if school closes unexpectedly during the regular school year.

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
SUMMARY OF MARCH 2024 EXPENSES
FOR BOARD OF EDUCATION APPROVAL ON APRIL 15, 2024**

ACCOUNTS PAYABLE	PAID	TOTAL
EDUCATION FUND	\$ 1,916,124.24	
OPERATIONS BLDG MAINT	\$ 465,059.98	
TRANSPORTATION	\$ 158,479.11	
CAPITAL PROJECTS	<u>\$ 108,063.50</u>	
TOTAL ACCOUNTS PAYABLE		\$ 2,647,726.83
PAYROLL		
EDUCATION FUND	\$ 4,869,717.57	
OPERATIONS BLDG MAINT	\$ 406,950.01	
IMRF/FICA/MEDICARE	<u>\$ 266,645.76</u>	
TOTAL PAYROLL		\$ 5,543,313.34
TOTAL EXPENDITURES		\$ 8,191,040.17

The Undersigned do hereby certify that the Accounts Payable and Payroll Expenditures in the amount of \$8,191,040.17 approved for payment at the Lyons Township High School District 204 Board of Education Meeting, Cook County, Illinois held on April 15, 2024.

Jill A. Grech, President

Tim Albores, Secretary

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
SUMMARY OF REVENUES - FISCAL YEAR 2023-24
FOR THE MONTH OF MARCH 2024**

	<u>BUDGET</u>	<u>MONTHLY REVENUES</u>	<u>FISCAL YTD REVENUES</u>	<u>TRANSFERS</u>	<u>BUDGET BALANCE</u>	<u>% REALIZED</u>
<u>OPERATING FUNDS</u>						
EDUCATION - 10	\$ 78,237,344.00	\$ 26,002,652.08	\$ 76,616,967.95	\$ -	\$ 1,620,376.05	97.93%
OPERATIONS & MAINTENANCE - 20	\$ 11,304,165.00	\$ 4,267,985.32	\$ 10,888,751.93	\$ 27,130,060.35	\$ 415,413.07	96.33%
TRANSPORTATION - 40	\$ 3,903,721.00	\$ 903,986.69	\$ 3,387,577.47	\$ -	\$ 516,143.53	86.78%
IMRF/SOCIAL SECURITY - 50/51	\$ 3,490,100.00	\$ 1,168,591.95	\$ 3,513,237.56	\$ -	\$ (23,137.56)	100.66%
TOTAL	\$ 96,935,330.00	\$ 32,343,216.04	\$ 94,406,534.91	\$ 27,130,060.35	\$ 2,528,795.09	97.39%
<u>NON OPERATING FUNDS</u>						
DEBIT SERVICE - 30	\$ 2,882,610.00	\$ 1,077,093.81	\$ 2,842,685.18	\$ -	\$ 39,924.82	98.61%
CAPITAL PROJECTS - 60/61	\$ 26,221.00	\$ 70,163.97	\$ 185,963.79	\$ 27,130,060.35	\$ (159,742.79)	0.00%
TOTAL	\$ 2,908,831.00	\$ 1,147,257.78	\$ 3,028,648.97	\$ 27,130,060.35	\$ (119,817.97)	104.12%
<u>WORKING CASH</u>						
WORKING CASH - 70/71	\$ 104,493.00	\$ 8,589.16	\$ 27,263,597.53	\$ -	\$ -	0.00%
TOTAL	\$ 104,493.00	\$ 8,589.16	\$ 27,263,597.53	\$ -	\$ -	0.00%
TOTAL	\$ 99,948,654.00	\$ 33,499,062.98	\$ 124,698,781.41	\$ 54,260,120.70	\$ 2,408,977.12	124.76%

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
SUMMARY OF EXPENSES - FISCAL YEAR 2023-24
FOR THE MONTH OF MARCH 2024**

	<u>BUDGET</u>	<u>MONTHLY EXPENSES</u>	<u>FISCAL YTD EXPENSES</u>	<u>TRANSFERS</u>	<u>BUDGET BALANCE</u>	<u>% REALIZED</u>
<u>OPERATING FUNDS</u>						
EDUCATION - 10	\$ 75,852,903.00	\$ 6,807,758.94	\$ 49,397,664.81	\$ -	\$ 26,455,238.19	65.12%
OPERATIONS & MAINTENANCE - 20	\$ 11,304,165.00	\$ 872,097.19	\$ 6,954,022.99	\$ 27,130,060.35	\$ 4,350,142.01	61.52%
TRANSPORTATION - 40	\$ 3,560,150.00	\$ 157,246.53	\$ 1,516,087.43	\$ -	\$ 2,044,062.57	42.58%
IMRF/SOCIAL SECURITY - 50/51	\$ 3,385,603.00	\$ 266,645.76	\$ 2,115,869.55	\$ -	\$ 1,269,733.45	62.50%
TOTAL	\$ 94,102,821.00	\$ 8,103,748.42	\$ 59,983,644.78	\$ 27,130,060.35	\$ 34,119,176.22	63.74%
<u>NON OPERATING FUNDS</u>						
DEBIT SERVICE - 30	\$ 2,753,174.00	\$ -	\$ 2,653,173.75	\$ -	\$ 100,000.25	96.37%
CAPITAL PROJECTS - 60/61	\$ 2,347,716.00	\$ 108,063.05	\$ 4,851,212.32	\$ -	\$ (2,503,496.32)	0.00%
TOTAL	\$ 5,100,890.00	\$ 108,063.05	\$ 7,504,386.07	\$ -	\$ (2,403,496.07)	147.12%
<u>WORKING CASH</u>						
WORKING CASH - 70/71	\$ -	\$ -	\$ -	\$ 27,130,060.35	\$ -	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ 27,130,060.35	\$ -	0.00%
TOTAL	\$ 99,203,711.00	\$ 8,211,811.47	\$ 67,488,030.85	\$ 54,260,120.70	\$ 31,715,680.15	68.03%

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
FUND BALANCE FINANCIAL REPORT - FISCAL YEAR 2023-24
FOR THE MONTH OF MARCH 2024

	FUND BALANCE	FISCAL YTD	FISCAL YTD		FUND BALANCE
	JULY 1, 2023	REVENUES	EXPENSES	TRANSFERS	
<u>OPERATING FUNDS</u>					
EDUCATION - 10	\$ 34,601,150.74	\$ 76,616,967.95	\$ 49,397,664.81	\$ -	\$ 61,820,453.88
OPERATIONS & MAINTENANCE - 20	\$ 11,746,204.30	\$ 10,888,751.93	\$ 6,954,022.99	\$ -	\$ 15,680,933.24
TRANSPORTATION - 40	\$ 4,720,478.56	\$ 3,387,577.47	\$ 1,516,087.43	\$ -	\$ 6,591,968.60
IMRF/SOCIAL SECURITY - 50/51	\$ 1,479,118.74	\$ 3,513,237.56	\$ 2,115,869.55	\$ -	\$ 2,876,486.75
TOTAL	\$ 52,546,952.34	\$ 94,406,534.91	\$ 59,983,644.78	\$ -	\$ 86,969,842.47
<u>NON OPERATING FUNDS</u>					
DEBIT SERVICE - 30	\$ 1,616,188.70	\$ 2,842,685.18	\$ 2,653,173.75	\$ -	\$ 1,805,700.13
CAPITAL PROJECTS - 60/61	\$ 3,434,079.16	\$ 185,963.79	\$ 4,851,212.32	\$ 27,130,060.35	\$ 25,898,890.98
TOTAL	\$ 5,050,267.86	\$ 3,028,648.97	\$ 7,504,386.07	\$ 27,130,060.35	\$ 27,704,591.11
<u>WORKING CASH</u>					
WORKING CASH - 70/71	\$ 4,115,249.94	\$ 27,263,597.53	\$ -	\$ (27,130,060.35)	\$ 4,248,787.12
TOTAL	\$ 4,115,249.94	\$ 27,263,597.53	\$ -	\$ (27,130,060.35)	\$ 4,248,787.12
TOTAL	\$ 61,712,470.14	\$ 124,698,781.41	\$ 67,488,030.85	\$ -	\$ 118,923,220.70

LADSE

The LaGrange Area Department of Special Education

LA GRANGE AREA DEPARTMENT OF SPECIAL EDUCATION

SUMMARY OF BILLS AND PAYROLLS

March 2024

Presented

April 15, 2024

SUMMARY FINANCIAL REPORT OF REVENUE - March 2024

OPERATING FUNDS	BUDGET	TRANSFERS	CURRENT REVENUES	YTD REVENUES	BALANCE	PERCENT REALIZED
EDUCATION FUND	30,243,701	-	893,022	24,794,812	5,448,889.14	81.98%
VOCATIONAL ACTIVITY FUND	-	-	56	348	348	0.00%
O&M FUND	-	-	-	(9)	(9)	0.00%
TOTAL	30,243,701	-	893,078	24,795,151	5,449,228	81.98%

SUMMARY FINANCIAL REPORT OF EXPENSE - March 2024

OPERATING FUNDS	BUDGET	TRANSFERS	CURRENT EXPENDITURES	YTD EXPENDITURES	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
EDUCATION FUND	30,243,701	-	2,558,818	20,392,697	9,851,004	67.43%
VOCATIONAL ACTIVITY FUND	-	-	-	45	(45)	0.00%
O&M FUND	-	-	1,050	18,596	(18,596.39)	0.00%
TOTAL	30,243,701	-	2,559,868	20,411,338	9,832,363	67.49%

MONTHLY FUND BALANCE REPORT FOR - March 2024

OPERATING FUNDS	JULY 1ST EQUITY	YEAR TO DATE RECEIPTS	YEAR TO DATE DISBURSEMENTS	BALANCE
EDUCATION FUND	1,418,577	24,794,812	(20,392,697)	5,820,692
VOCATIONAL ACTIVITY FUND	15,083	348	(45.36)	15,386
O&M FUND	16,506	(9)	(18,596.39)	(2,100)
TOTAL	1,450,166	24,795,151	(20,411,338)	5,833,979

SUMMARY OF EXPENSES FOR MARCH 2024 BOARD OF EDUCATION APPROVAL ON APRIL 15, 2024

	EXPENSES	EXPENSES		TOTAL
	EXPENSES	FROM REVENUE		
EDUCATION FUND	\$ 307,950.73		\$	307,950.73
VOCATIONAL ACTIVITY FUND	\$ -	\$ -	\$	-
TOTAL A/P	\$ 307,950.73	\$ -	\$	307,950.73

PAYROLL				
EDUCATION FUND			\$	1,765,917.01
BOARD SHARE EXPENSES			\$	485,999.94
TOTAL PAYROLL			\$	2,251,916.95

VOCATIONAL FUND				-
BOARD SHARE EXPENSES				-

TOTAL PAYROLL \$ 2,559,867.68

THE UNDERSIGNED DO HEREBY CERTIFY THAT ACCOUNTS PAYABLE LISTINGS AND PAYROLLS IN THE AMOUNT OF \$2,559,867.68 WERE APPROVED FOR PAYMENT AT THE MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT #204, COOK COUNTY, ILLINOIS HELD ON APRIL 15, 2024 AND AUTHORIZE THE SCHOOL TRUSTEES OF TOWNSHIP 38, RANGE 12 TO PAY THE SAME.

PRESIDENT

SECRETARY

LaGrange Area Dept. of Special Education

Fund Balances

Fiscal Year: 2023-2024

Month: March

Year: 2024

Fund Type: All Funds

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
10	EDUCATION	\$1,418,577.12	\$24,794,811.86	(\$20,392,696.58)	\$0.00	\$5,820,692.40
20	OPERATIONS & MAINTENANCE	\$16,506.05	(\$9.43)	(\$18,596.39)	\$0.00	(\$2,099.77)
99	ACTIVITY FUND - SHREDDER WORKS	\$15,083.24	\$348.08	(\$45.36)	\$0.00	\$15,385.96
Grand Total:		\$1,450,166.41	\$24,795,150.51	(\$20,411,338.33)	\$0.00	\$5,833,978.59

End of Report

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION VOUCHER

Voucher No: 1163


Voucher Date: 03/08/2024

Prepared By: 

Printed: 03/07/2024 08:38:06 AM

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION is hereby authorized to draw warrants against LAGRANGE AREA DEPT. OF SPECIAL EDUCATION funds for the sum of \$9,093.68 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

 3/7/2024
Nicholas Peranich Director of Business Services

LAGRANGE AREA DEPT. OF SPECIAL
EDUCATION

Fund	Amount
10 EDUCATION	\$9,093.68
	\$9,093.68

LaGrange Area Dept. of Special Education

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 03/08/2024

To Date: 03/08/2024

From Voucher:

To Voucher:

Account: 184641

03/08/2024	Holy Guardian Angels Parish	\$6,309.58	1163	Posted to G/L AP	<input type="checkbox"/>
03/08/2024	Holy Guardian Angels Parish	\$2,704.10	1163	Posted to G/L AP	<input type="checkbox"/>
03/08/2024	Cindy Mayer	\$80.00	1163	Posted to G/L AP	<input type="checkbox"/>

Total for Fund:

3

Total Amount:

\$9,093.68

Total Amount:

\$9,093.68

End of Report

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION VOUCHER

Voucher No: 1164

Voucher Date: 03/08/2024

Prepared By: 

Printed: 03/07/2024 08:39:11 AM

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION is hereby authorized to draw warrants against LAGRANGE AREA DEPT. OF SPECIAL EDUCATION funds for the sum of \$180,591.87 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Nicholas Peranich

3/7/2024
Director of Business Services

LAGRANGE AREA DEPT. OF SPECIAL
EDUCATION

Fund		Amount
10	EDUCATION	\$179,541.87
20	OPERATIONS & MAINTENANCE	\$1,050.00
		\$180,591.87

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/8/2024
From Check: 245812077
From Voucher: 1164

To Date: 3/8/2024
To Check: 245812170
To Voucher: 1164

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812077	03/08/2024	5 Star Interpreting Chicago, LLC	\$225.00	1164	Printed	Expense	<input type="checkbox"/>		
245812078	03/08/2024	Accurate Biometrics	\$550.00	1164	Printed	Expense	<input type="checkbox"/>		
245812079	03/08/2024	Amalidosan, Delphine	\$89.19	1164	Printed	Expense	<input type="checkbox"/>		
245812080	03/08/2024	Amazon Capital Services	\$1,587.73	1164	Printed	Expense	<input type="checkbox"/>		
245812081	03/08/2024	Apple Computer	\$838.00	1164	Printed	Expense	<input type="checkbox"/>		
245812082	03/08/2024	At & T	\$375.50	1164	Printed	Expense	<input type="checkbox"/>		
245812083	03/08/2024	Athas, Heidi S	\$17.29	1164	Printed	Expense	<input type="checkbox"/>		
245812084	03/08/2024	Ayala, Dimond	\$35.85	1164	Printed	Expense	<input type="checkbox"/>		
245812085	03/08/2024	Bd Of Ed #62	\$58,397.00	1164	Printed	Expense	<input type="checkbox"/>		
245812086	03/08/2024	Bd Of Ed #94	\$30,173.44	1164	Printed	Expense	<input type="checkbox"/>		
245812087	03/08/2024	Bmo Corporate Mastercard	\$24,548.89	1164	Printed	Expense	<input type="checkbox"/>		
245812088	03/08/2024	Bonistalli, Carolyn	\$265.32	1164	Printed	Expense	<input type="checkbox"/>		
245812089	03/08/2024	Brancheau, Haley W	\$36.32	1164	Printed	Expense	<input type="checkbox"/>		
245812090	03/08/2024	Bridges Language Training & Staffing Co.	\$126.13	1164	Printed	Expense	<input type="checkbox"/>		
245812091	03/08/2024	BrightStar Care	\$3,456.00	1164	Printed	Expense	<input type="checkbox"/>		
245812092	03/08/2024	Brunswick, Wendy S	\$38.59	1164	Printed	Expense	<input type="checkbox"/>		
245812093	03/08/2024	Burke, Jennifer L	\$54.94	1164	Printed	Expense	<input type="checkbox"/>		
245812094	03/08/2024	Butler, Madeleine M	\$288.10	1164	Printed	Expense	<input type="checkbox"/>		
245812095	03/08/2024	Bylsma, Karen	\$23.58	1164	Printed	Expense	<input type="checkbox"/>		
245812096	03/08/2024	Camargo, Monica	\$1.34	1164	Printed	Expense	<input type="checkbox"/>		
245812097	03/08/2024	Carey, Veronica	\$57.56	1164	Printed	Expense	<input type="checkbox"/>		
245812098	03/08/2024	Carrie Speakman	\$563.75	1164	Printed	Expense	<input type="checkbox"/>		
245812099	03/08/2024	Cavaliere, Kellie A	\$50.00	1164	Printed	Expense	<input type="checkbox"/>		

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/8/2024
From Check: 245812077
From Voucher: 1164

To Date: 3/8/2024
To Check: 245812170
To Voucher: 1164

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812100	03/08/2024	Cebular, Victoria J	\$12.87	1164	Printed	Expense	<input type="checkbox"/>		
245812101	03/08/2024	Chiampas, Cassandra	\$186.67	1164	Printed	Expense	<input type="checkbox"/>		
245812102	03/08/2024	Chicago Chinese Cultural Institute	\$925.00	1164	Printed	Expense	<input type="checkbox"/>		
245812103	03/08/2024	Clemens, Marlene M	\$85.49	1164	Printed	Expense	<input type="checkbox"/>		
245812104	03/08/2024	Cleveland, Jenelle	\$113.97	1164	Printed	Expense	<input type="checkbox"/>		
245812105	03/08/2024	Colangelo, Denise K	\$27.98	1164	Printed	Expense	<input type="checkbox"/>		
245812106	03/08/2024	Comcast	\$1,949.20	1164	Printed	Expense	<input type="checkbox"/>		
245812107	03/08/2024	ComEd	\$5,757.23	1164	Printed	Expense	<input type="checkbox"/>		
245812108	03/08/2024	Crumrine, Diane M	\$88.90	1164	Printed	Expense	<input type="checkbox"/>		
245812109	03/08/2024	DAOES/Technology Center of DuPage	\$11,141.53	1164	Printed	Expense	<input type="checkbox"/>		
245812110	03/08/2024	Delgado, Christine J	\$14.43	1164	Printed	Expense	<input type="checkbox"/>		
245812111	03/08/2024	DLA Ltd.	\$1,050.00	1164	Printed	Expense	<input type="checkbox"/>		
245812112	03/08/2024	Dmochowski, Kathy	\$243.20	1164	Printed	Expense	<input type="checkbox"/>		
245812113	03/08/2024	Elana Carron	\$206.40	1164	Printed	Expense	<input type="checkbox"/>		
245812114	03/08/2024	Espinosa, Cynthia A	\$35.58	1164	Printed	Expense	<input type="checkbox"/>		
245812115	03/08/2024	Favela Mata, Isabel	\$219.36	1164	Printed	Expense	<input type="checkbox"/>		
245812116	03/08/2024	Frees, Jordan	\$35.50	1164	Printed	Expense	<input type="checkbox"/>		
245812117	03/08/2024	Fun And Function	\$100.54	1164	Printed	Expense	<input type="checkbox"/>		
245812118	03/08/2024	Gahan, Alex	\$5.36	1164	Printed	Expense	<input type="checkbox"/>		
245812119	03/08/2024	Garlinger, Amy	\$48.32	1164	Printed	Expense	<input type="checkbox"/>		
245812120	03/08/2024	Gough, Kari	\$61.78	1164	Printed	Expense	<input type="checkbox"/>		
245812121	03/08/2024	Groenendyk, Isaac J	\$54.07	1164	Printed	Expense	<input type="checkbox"/>		
245812122	03/08/2024	Gullapalli, Girija M	\$330.00	1164	Printed	Expense	<input type="checkbox"/>		
245812123	03/08/2024	Guzman, Ivonne J	\$34.67	1164	Printed	Expense	<input type="checkbox"/>		

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/8/2024
From Check: 245812077
From Voucher: 1164

To Date: 3/8/2024
To Check: 245812170
To Voucher: 1164

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812124	03/08/2024	Hagar, Kimberly S	\$31.70	1164	Printed	Expense	<input type="checkbox"/>		
245812125	03/08/2024	Horton'S Of La Grange	\$67.26	1164	Printed	Expense	<input type="checkbox"/>		
245812126	03/08/2024	Iasa	\$210.00	1164	Printed	Expense	<input type="checkbox"/>		
245812127	03/08/2024	In a Different Key, LLC	\$1,500.00	1164	Printed	Expense	<input type="checkbox"/>		
245812128	03/08/2024	Jarrett, Ruby A	\$14.07	1164	Printed	Expense	<input type="checkbox"/>		
245812129	03/08/2024	Jelinek, Katelyn	\$56.89	1164	Printed	Expense	<input type="checkbox"/>		
245812130	03/08/2024	Kritikos, Margaret	\$80.00	1164	Printed	Expense	<input type="checkbox"/>		
245812131	03/08/2024	Laurie Waldeck	\$825.00	1164	Printed	Expense	<input type="checkbox"/>		
245812132	03/08/2024	LMByrne, Ltd.	\$324.00	1164	Printed	Expense	<input type="checkbox"/>		
245812133	03/08/2024	Loftus, Jacqueline	\$54.74	1164	Printed	Expense	<input type="checkbox"/>		
245812134	03/08/2024	love Your Classroom, LLC	\$5,554.10	1164	Printed	Expense	<input type="checkbox"/>		
245812135	03/08/2024	Maruyama, Blythe J	\$106.94	1164	Printed	Expense	<input type="checkbox"/>		
245812136	03/08/2024	Massanisso, Lisa M	\$5.23	1164	Printed	Expense	<input type="checkbox"/>		
245812137	03/08/2024	Maulding, Jen	\$343.75	1164	Printed	Expense	<input type="checkbox"/>		
245812138	03/08/2024	Melody, Nicole R	\$62.05	1164	Printed	Expense	<input type="checkbox"/>		
245812139	03/08/2024	Meyer, Judith	\$17.69	1164	Printed	Expense	<input type="checkbox"/>		
245812140	03/08/2024	Miller, Erin	\$113.77	1164	Printed	Expense	<input type="checkbox"/>		
245812141	03/08/2024	Moreno, Melissa L	\$25.33	1164	Printed	Expense	<input type="checkbox"/>		
245812142	03/08/2024	Morfoot, Carrie A	\$581.01	1164	Printed	Expense	<input type="checkbox"/>		
245812143	03/08/2024	Mussallem, Ashley R	\$82.14	1164	Printed	Expense	<input type="checkbox"/>		
245812144	03/08/2024	Omni Group (The)	\$18.00	1164	Printed	Expense	<input type="checkbox"/>		
245812145	03/08/2024	Pace Van Pool	\$300.00	1164	Printed	Expense	<input type="checkbox"/>		
245812146	03/08/2024	Popoca Gallegos, Eriberta	\$24.72	1164	Printed	Expense	<input type="checkbox"/>		
245812147	03/08/2024	Pro-Ed	\$44.00	1164	Printed	Expense	<input type="checkbox"/>		

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/8/2024
From Check: 245812077
From Voucher: 1164

To Date: 3/8/2024
To Check: 245812170
To Voucher: 1164

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812148	03/08/2024	ProCare Therapy	\$4,462.22	1164	Printed	Expense	<input type="checkbox"/>		
245812149	03/08/2024	Prospect Music Therapy	\$4,550.00	1164	Printed	Expense	<input type="checkbox"/>		
245812150	03/08/2024	Pruitt, Abigail	\$48.18	1164	Printed	Expense	<input type="checkbox"/>		
245812151	03/08/2024	Ranieri, Christine A	\$25.46	1164	Printed	Expense	<input type="checkbox"/>		
245812152	03/08/2024	Rcm Data Corp.	\$304.73	1164	Printed	Expense	<input type="checkbox"/>		
245812153	03/08/2024	Roe, Matthew P	\$683.56	1164	Printed	Expense	<input type="checkbox"/>		
245812154	03/08/2024	Sandra Aguirre Lievano	\$320.00	1164	Printed	Expense	<input type="checkbox"/>		
245812155	03/08/2024	Schultz, Kimberly A	\$39.27	1164	Printed	Expense	<input type="checkbox"/>		
245812156	03/08/2024	Superpsyched LLC	\$11,677.50	1164	Printed	Expense	<input type="checkbox"/>		
245812157	03/08/2024	Tami Sherman	\$256.50	1164	Printed	Expense	<input type="checkbox"/>		
245812158	03/08/2024	Tom, Kerrin G	\$20.37	1164	Printed	Expense	<input type="checkbox"/>		
245812159	03/08/2024	Tyler Technologies, Inc.	\$255.00	1164	Printed	Expense	<input type="checkbox"/>		
245812160	03/08/2024	Ugel, Caitlyn A	\$220.00	1164	Printed	Expense	<input type="checkbox"/>		
245812161	03/08/2024	Urso, Jacquelyn S	\$302.50	1164	Printed	Expense	<input type="checkbox"/>		
245812162	03/08/2024	Village Of La Grange	\$30.00	1164	Printed	Expense	<input type="checkbox"/>		
245812163	03/08/2024	Warehouse Direct, Inc.	\$415.61	1164	Printed	Expense	<input type="checkbox"/>		
245812164	03/08/2024	WEX Bank	\$198.67	1164	Printed	Expense	<input type="checkbox"/>		
245812165	03/08/2024	Whitcomb, Ryan F	\$47.09	1164	Printed	Expense	<input type="checkbox"/>		
245812166	03/08/2024	Winbush, Pushpa	\$45.00	1164	Printed	Expense	<input type="checkbox"/>		
245812167	03/08/2024	Windy City Music	\$1,206.00	1164	Printed	Expense	<input type="checkbox"/>		
245812168	03/08/2024	Winkler, Allison M	\$38.16	1164	Printed	Expense	<input type="checkbox"/>		
245812169	03/08/2024	Woods, Laura C	\$16.29	1164	Printed	Expense	<input type="checkbox"/>		
245812170	03/08/2024	WPS	\$459.80	1164	Printed	Expense	<input type="checkbox"/>		

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/8/2024
From Check: 245812077
From Voucher: 1164

To Date: 3/8/2024
To Check: 245812170
To Voucher: 1164

Total Amount: \$180,591.87

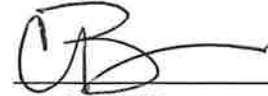
End of Report

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION VOUCHER

Voucher No: 1165

Voucher Date: 03/14/2024

Prepared By:



Printed: 03/13/2024 11:25:01 AM

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION is hereby authorized to draw warrants against LAGRANGE AREA DEPT. OF SPECIAL EDUCATION funds for the sum of \$12,688.43 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Nicholas Peranich

3/13/2024

Director of Business Services

LAGRANGE AREA DEPT. OF SPECIAL
EDUCATION

Fund		Amount
10	EDUCATION	\$12,688.43
		<hr/>
		\$12,688.43

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/14/2024
From Check: 245812171
From Voucher: 1165

To Date: 3/14/2024
To Check: 245812182
To Voucher: 1165

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812171	03/14/2024	At & T	\$985.35	1165	Printed	Expense	<input type="checkbox"/>		
245812172	03/14/2024	Carey, Veronica	\$15.00	1165	Printed	Expense	<input type="checkbox"/>		
245812173	03/14/2024	Cavaliere, Kellie A	\$27.97	1165	Printed	Expense	<input type="checkbox"/>		
245812174	03/14/2024	First Communications LLC	\$303.35	1165	Printed	Expense	<input type="checkbox"/>		
245812175	03/14/2024	Foster's Truck State Test Lanes	\$120.00	1165	Printed	Expense	<input type="checkbox"/>		
245812176	03/14/2024	Gullapalli, Girija M	\$8.04	1165	Printed	Expense	<input type="checkbox"/>		
245812177	03/14/2024	Guzman, Ivonne J	\$40.00	1165	Printed	Expense	<input type="checkbox"/>		
245812178	03/14/2024	Hagar, Kimberly S	\$23.86	1165	Printed	Expense	<input type="checkbox"/>		
245812179	03/14/2024	Kriha Law LLC	\$1,368.00	1165	Printed	Expense	<input type="checkbox"/>		
245812180	03/14/2024	Perkins, Carly N	\$93.60	1165	Printed	Expense	<input type="checkbox"/>		
245812181	03/14/2024	ProCare Therapy	\$9,082.71	1165	Printed	Expense	<input type="checkbox"/>		
245812182	03/14/2024	WM Corporate Services, Inc	\$620.55	1165	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$12,688.43

End of Report

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION VOUCHER

Voucher No: 1176

Voucher Date: 03/26/2024

Prepared By:



Printed: 03/22/2024 02:40:06 PM

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION is hereby authorized to draw warrants against LAGRANGE AREA DEPT. OF SPECIAL EDUCATION funds for the sum of \$27,783.83 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



3/25/24

Nicholas Peranich

Director of Business Services

LAGRANGE AREA DEPT. OF SPECIAL
EDUCATION

Fund	Amount
10 EDUCATION	\$27,783.83
	\$27,783.83

LaGrange Area Dept. of Special Education

Non-Check Batch Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 03/26/2024

To Date:

From Voucher:

To Voucher:

Account: 184641

03/26/2024	Burcor Properties	\$2,360.00	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	Holy Guardian Angels Parish	\$17,705.97	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	InterpreNet, LTD	\$220.00	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	InterpreNet, LTD	\$182.06	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	Quest FMS	\$3,442.80	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	Quest FMS	\$3,442.80	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	InterpreNet, LTD	\$182.06	1176	Posted to G/L AP	<input type="checkbox"/>
03/26/2024	InterpreNet, LTD	\$248.14	1176	Posted to G/L AP	<input type="checkbox"/>

Total for Fund: 8 Total Amount: \$27,783.83

Total Amount: \$27,783.83

End of Report

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION VOUCHER

Voucher No: 1177

Voucher Date: 03/27/2024

Prepared By: 

Printed: 03/26/2024 11:10:05 AM

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION is hereby authorized to draw warrants against LAGRANGE AREA DEPT. OF SPECIAL EDUCATION funds for the sum of \$73,888.40 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2023 to June 30, 2024 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.



Nicholas Peranich

3/25/24

Director of Business Services

LAGRANGE AREA DEPT. OF SPECIAL EDUCATION

Fund	Amount
10 EDUCATION	\$73,888.40
	\$73,888.40

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/27/2024
From Check: 245812183
From Voucher: 1177

To Date: 3/27/2024
To Check: 245812231
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812183	03/27/2024	5 Star Interpreting Chicago, LLC	\$375.00	1177	Printed	Expense	<input type="checkbox"/>		
245812184	03/27/2024	Amazon Capital Services	\$1,068.05	1177	Printed	Expense	<input type="checkbox"/>		
245812185	03/27/2024	Apple Computer	\$2,100.00	1177	Printed	Expense	<input type="checkbox"/>		
245812186	03/27/2024	Bd Of Ed #102	\$43.96	1177	Printed	Expense	<input type="checkbox"/>		
245812187	03/27/2024	Bd Of Ed #103	\$6,303.54	1177	Printed	Expense	<input type="checkbox"/>		
245812188	03/27/2024	Bd Of Ed #107	\$219.22	1177	Printed	Expense	<input type="checkbox"/>		
245812189	03/27/2024	Bd Of Ed #208	\$1,360.24	1177	Printed	Expense	<input type="checkbox"/>		
245812190	03/27/2024	Bd Of Ed #61 Darien	\$4,108.79	1177	Printed	Expense	<input type="checkbox"/>		
245812191	03/27/2024	Bd Of Ed #92.5	\$315.97	1177	Printed	Expense	<input type="checkbox"/>		
245812192	03/27/2024	Bd Of Ed #94	\$2,004.36	1177	Printed	Expense	<input type="checkbox"/>		
245812193	03/27/2024	Bd Of Ed #95	\$2.88	1177	Printed	Expense	<input type="checkbox"/>		
245812194	03/27/2024	Bd Of Ed Dist#105	\$1,105.86	1177	Printed	Expense	<input type="checkbox"/>		
245812195	03/27/2024	Bd Of Ed Dist#96	\$1,349.54	1177	Printed	Expense	<input type="checkbox"/>		
245812196	03/27/2024	Bridges Language Training & Staffing Co.	\$258.29	1177	Printed	Expense	<input type="checkbox"/>		
245812197	03/27/2024	BrightStar Care	\$13,824.00	1177	Printed	Expense	<input type="checkbox"/>		
245812198	03/27/2024	Burke, Jennifer L	\$54.94	1177	Printed	Expense	<input type="checkbox"/>		
245812199	03/27/2024	Canon Solutions America	\$794.00	1177	Printed	Expense	<input type="checkbox"/>		
245812200	03/27/2024	Cebular, Victoria J	\$20.10	1177	Printed	Expense	<input type="checkbox"/>		
245812201	03/27/2024	Connections Pediatric Therapy	\$7,973.64	1177	Printed	Expense	<input type="checkbox"/>		
245812202	03/27/2024	Cross Country Health Care, Inc.	\$5,362.56	1177	Printed	Expense	<input type="checkbox"/>		
245812203	03/27/2024	Embrace Education	\$858.18	1177	Printed	Expense	<input type="checkbox"/>		
245812204	03/27/2024	Garlinger, Amy	\$32.63	1177	Printed	Expense	<input type="checkbox"/>		
245812205	03/27/2024	Gaynor, Stephanie	\$130.53	1177	Printed	Expense	<input type="checkbox"/>		

LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/27/2024
From Check: 245812183
From Voucher: 1177

To Date: 3/27/2024
To Check: 245812231
To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812206	03/27/2024	Grand Prairie Transit	\$6,671.29	1177	Printed	Expense	<input type="checkbox"/>		
245812207	03/27/2024	Guzman, Ivonne J	\$16.42	1177	Printed	Expense	<input type="checkbox"/>		
245812208	03/27/2024	Holiday Inn Countryside	\$516.60	1177	Printed	Expense	<input type="checkbox"/>		
245812209	03/27/2024	Horton'S Of La Grange	\$20.78	1177	Printed	Expense	<input type="checkbox"/>		
245812210	03/27/2024	Irby, Stefanie J	\$168.24	1177	Printed	Expense	<input type="checkbox"/>		
245812211	03/27/2024	Jarrett, Ruby A	\$7.24	1177	Printed	Expense	<input type="checkbox"/>		
245812212	03/27/2024	Julianne Wojtowicz	\$168.75	1177	Printed	Expense	<input type="checkbox"/>		
245812213	03/27/2024	Laurie Waldeck	\$330.00	1177	Printed	Expense	<input type="checkbox"/>		
245812214	03/27/2024	Lockport Area Special Education Coop	\$700.00	1177	Printed	Expense	<input type="checkbox"/>		
245812215	03/27/2024	Lyons Township High School	\$349.28	1177	Printed	Expense	<input type="checkbox"/>		
245812216	03/27/2024	McDermott, Callan P	\$80.74	1177	Printed	Expense	<input type="checkbox"/>		
245812217	03/27/2024	Murphy, Donna	\$358.59	1177	Printed	Expense	<input type="checkbox"/>		
245812218	03/27/2024	Orkin Pest Control	\$350.00	1177	Printed	Expense	<input type="checkbox"/>		
245812219	03/27/2024	Priority Print	\$621.15	1177	Printed	Expense	<input type="checkbox"/>		
245812220	03/27/2024	ProCare Therapy	\$10,763.90	1177	Printed	Expense	<input type="checkbox"/>		
245812221	03/27/2024	Quirk, Jeanette I	\$95.00	1177	Printed	Expense	<input type="checkbox"/>		
245812222	03/27/2024	Rcm Data Corp.	\$89.00	1177	Printed	Expense	<input type="checkbox"/>		
245812223	03/27/2024	Reliable Firse and Safety	\$250.40	1177	Printed	Expense	<input type="checkbox"/>		
245812224	03/27/2024	Rodriguez-Harris, DaShae J	\$567.26	1177	Printed	Expense	<input type="checkbox"/>		
245812225	03/27/2024	Safeguard Self Storage	\$50.00	1177	Printed	Expense	<input type="checkbox"/>		
245812226	03/27/2024	Schultz, Kimberly A	\$29.22	1177	Printed	Expense	<input type="checkbox"/>		
245812227	03/27/2024	Sypkens, Maureen B	\$251.39	1177	Printed	Expense	<input type="checkbox"/>		
245812228	03/27/2024	Tyler Technologies, Inc.	\$750.00	1177	Printed	Expense	<input type="checkbox"/>		
245812229	03/27/2024	UCP Sequin of Greater Chicago	\$34.87	1177	Printed	Expense	<input type="checkbox"/>		

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LaGrange Area Dept. of Special Education

Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: OPERATING 2045 184641

From Date: 3/27/2024
 From Check: 245812183
 From Voucher: 1177

To Date: 3/27/2024
 To Check: 245812231
 To Voucher: 1177

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
245812230	03/27/2024	Warehouse Direct, Inc.	\$899.50	1177	Printed	Expense	<input type="checkbox"/>		
245812231	03/27/2024	WPS	\$82.50	1177	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$73,888.40						
End of Report									

LaGrange Area Dept. of Special Education

Function Summary - Revenues

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.4.0000.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$15,107.06)	\$15,107.06	\$0.00	\$15,107.06	0.00%
10.4.1200.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$90.67)	\$90.67	\$0.00	\$90.67	0.00%
10.4.1300.0000.000.0000	UNDESIGNATED	(\$26,618,717.00)	(\$893,021.80)	(\$22,078,888.91)	(\$4,539,828.09)	\$0.00	(\$4,539,828.09)	17.06%
10.4.1400.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$169,046.12)	\$169,046.12	\$0.00	\$169,046.12	0.00%
10.4.1500.0000.000.0000	UNDESIGNATED	(\$100,000.00)	\$0.00	(\$107,185.81)	\$7,185.81	\$0.00	\$7,185.81	-7.19%
10.4.1900.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$1,000.00)	\$1,000.00	\$0.00	\$1,000.00	0.00%
10.4.2200.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$5,175.00)	\$5,175.00	\$0.00	\$5,175.00	0.00%
10.4.3100.0000.000.0000	UNDESIGNATED	(\$1,650,105.00)	\$0.00	(\$1,050,070.00)	(\$600,035.00)	\$0.00	(\$600,035.00)	36.36%
10.4.3500.0000.000.0000	UNDESIGNATED	(\$110,000.00)	\$0.00	(\$40,609.76)	(\$69,390.24)	\$0.00	(\$69,390.24)	63.08%
10.4.3700.0000.000.0000	UNDESIGNATED	(\$585,139.00)	\$0.00	(\$486,795.00)	(\$98,344.00)	\$0.00	(\$98,344.00)	16.81%
10.4.4500.0000.000.0000	UNDESIGNATED	(\$313,082.00)	\$0.00	(\$57,910.54)	(\$255,171.46)	\$0.00	(\$255,171.46)	81.50%
10.4.4900.0000.000.0000	UNDESIGNATED	(\$866,658.00)	\$0.00	(\$782,932.99)	(\$83,725.01)	\$0.00	(\$83,725.01)	9.66%
	FUND: EDUCATION - 10	(\$30,243,701.00)	(\$893,021.80)	(\$24,794,811.86)	(\$5,448,889.14)	\$0.00	(\$5,448,889.14)	18.02%
20.4.1500.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$9.43	(\$9.43)	\$0.00	(\$9.43)	0.00%
	FUND: OPERATIONS & MAINTENANCE - 20	\$0.00	\$0.00	\$9.43	(\$9.43)	\$0.00	(\$9.43)	0.00%
99.4.1300.0000.000.0000	UNDESIGNATED	\$0.00	(\$56.32)	(\$77.67)	\$77.67	\$0.00	\$77.67	0.00%
99.4.1500.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	(\$270.41)	\$270.41	\$0.00	\$270.41	0.00%
	FUND: ACTIVITY FUND - SHREDDER WORKS - 99	\$0.00	(\$56.32)	(\$348.08)	\$348.08	\$0.00	\$348.08	0.00%
	Grand Total:	(\$30,243,701.00)	(\$893,078.12)	(\$24,795,150.51)	(\$5,448,550.49)	\$0.00	(\$5,448,550.49)	18.02%

End of Report

LaGrange Area Dept. of Special Education

Monthly Revenues

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.4.0000.0000.000.1000	UNDESIGNATED	\$0.00	\$0.00	(\$200.00)	\$200.00	\$0.00	\$200.00	0.00%
10.4.0000.0000.000.2002	UNDESIGNATED	\$0.00	\$0.00	(\$8,237.50)	\$8,237.50	\$0.00	\$8,237.50	0.00%
10.4.0000.0000.000.4000	UNDESIGNATED	\$0.00	\$0.00	(\$6,669.56)	\$6,669.56	\$0.00	\$6,669.56	0.00%
10.4.4950.0000.000.6110	DHS STEP	\$0.00	\$0.00	(\$273,196.71)	\$273,196.71	\$0.00	\$273,196.71	0.00%
10.4.4998.0000.000.4993	FEDERAL OTHER	\$0.00	\$0.00	(\$236,198.00)	\$236,198.00	\$0.00	\$236,198.00	0.00%
10.4.1200.1000.000.4000	INSTRUCTION	\$0.00	\$0.00	(\$90.67)	\$90.67	\$0.00	\$90.67	0.00%
10.4.1342.0000.100.1000	SCHOOL TUITION	(\$1,786,216.00)	(\$853,810.10)	(\$1,631,097.48)	(\$155,118.52)	\$0.00	(\$155,118.52)	8.68%
10.4.1342.0000.100.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$18,105.81)	\$18,105.81	\$0.00	\$18,105.81	0.00%
10.4.1510.0000.100.1000	INTEREST	(\$100,000.00)	\$0.00	(\$107,185.81)	\$7,185.81	\$0.00	\$7,185.81	-7.19%
10.4.3110.0000.100.2000	PERSONNEL REIMBURSEMENT	(\$1,650,105.00)	\$0.00	(\$1,050,070.00)	(\$600,035.00)	\$0.00	(\$600,035.00)	36.36%
10.4.3510.0000.100.2000	TRANSPORTION REIMBURSEMENT	(\$52,000.00)	\$0.00	(\$19,492.69)	(\$32,507.31)	\$0.00	(\$32,507.31)	62.51%
10.4.4900.0000.100.4000	MEDICAID OUTREACH	(\$325,000.00)	\$0.00	(\$273,538.28)	(\$51,461.72)	\$0.00	(\$51,461.72)	15.83%
10.4.1322.0000.300.1000	SUMMER TUITION	\$0.00	\$0.00	(\$435,373.78)	\$435,373.78	\$0.00	\$435,373.78	0.00%
10.4.1342.0000.300.1000	SCHOOL TUITION	(\$10,810,282.00)	(\$39,211.70)	(\$7,550,962.57)	(\$3,259,319.43)	\$0.00	(\$3,259,319.43)	30.15%
10.4.1342.0000.300.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$277,449.40)	\$277,449.40	\$0.00	\$277,449.40	0.00%
10.4.1342.0000.300.1120	SCHOOL TUITION	\$0.00	\$0.00	\$2,579.86	(\$2,579.86)	\$0.00	(\$2,579.86)	0.00%
10.4.1999.0000.300.1000	MISC REVENUES	\$0.00	\$0.00	(\$1,000.00)	\$1,000.00	\$0.00	\$1,000.00	0.00%
10.4.1322.1100.318.1000	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	(\$5,610.00)	\$5,610.00	\$0.00	\$5,610.00	0.00%
10.4.1342.0000.430.1000	SCHOOL TUITION	\$0.00	\$0.00	(\$97,933.20)	\$97,933.20	\$0.00	\$97,933.20	0.00%
10.4.1342.0000.430.1020	SCHOOL TUITION	\$0.00	\$0.00	\$24,576.55	(\$24,576.55)	\$0.00	(\$24,576.55)	0.00%
10.4.1342.0000.436.1000	SCHOOL TUITION	(\$6,293,208.00)	\$0.00	(\$5,363,905.05)	(\$929,302.95)	\$0.00	(\$929,302.95)	14.77%
10.4.1342.0000.436.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$531,763.23)	\$531,763.23	\$0.00	\$531,763.23	0.00%
10.4.1342.0000.440.1000	ECE Classroom	(\$287,040.00)	\$0.00	(\$135,077.71)	(\$151,962.29)	\$0.00	(\$151,962.29)	52.94%
10.4.1342.0000.440.1020	SCHOOL TUITION	\$0.00	\$0.00	\$10,450.05	(\$10,450.05)	\$0.00	(\$10,450.05)	0.00%
10.4.1342.0000.445.1000	SCHOOL TUITION	(\$216,554.00)	\$0.00	(\$128,579.35)	(\$87,974.65)	\$0.00	(\$87,974.65)	40.62%
10.4.1342.0000.445.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$45,492.77)	\$45,492.77	\$0.00	\$45,492.77	0.00%
10.4.1342.0000.453.1000	SCHOOL TUITION	(\$2,791,549.00)	\$0.00	(\$2,041,771.36)	(\$749,777.64)	\$0.00	(\$749,777.64)	26.86%
10.4.1342.0000.453.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$173,411.53)	\$173,411.53	\$0.00	\$173,411.53	0.00%
10.4.1342.0000.454.1000	SCHOOL TUITION	(\$528,298.00)	\$0.00	\$0.00	(\$528,298.00)	\$0.00	(\$528,298.00)	100.00%
10.4.1342.0000.454.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$195,522.18)	\$195,522.18	\$0.00	\$195,522.18	0.00%
10.4.1342.0000.454.1120	SCHOOL TUITION	\$0.00	\$0.00	\$4,168.53	(\$4,168.53)	\$0.00	(\$4,168.53)	0.00%
10.4.1322.1000.454.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	(\$180.36)	\$180.36	\$0.00	\$180.36	0.00%
10.4.1342.0000.455.1000	ED HS	(\$710,106.00)	\$0.00	(\$645,551.60)	(\$64,554.40)	\$0.00	(\$64,554.40)	9.09%
10.4.1342.0000.455.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$36,973.80)	\$36,973.80	\$0.00	\$36,973.80	0.00%
10.4.1342.0000.459.1000	SCHOOL TUITION	(\$90,857.00)	\$0.00	(\$28,320.24)	(\$62,536.76)	\$0.00	(\$62,536.76)	68.83%
10.4.1342.0000.459.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$8,997.28)	\$8,997.28	\$0.00	\$8,997.28	0.00%
10.4.1322.0000.470.1000	SUMMER TUITION	(\$436,198.00)	\$0.00	(\$39,149.64)	(\$397,048.36)	\$0.00	(\$397,048.36)	91.02%
10.4.1342.0000.471.1000	SCHOOL TUITION	\$0.00	\$0.00	(\$233,451.20)	\$233,451.20	\$0.00	\$233,451.20	0.00%
10.4.1342.0000.471.1020	UNDESIGNATED	\$0.00	\$0.00	(\$13,131.63)	\$13,131.63	\$0.00	\$13,131.63	0.00%
10.4.1342.0000.533.1000	SCHOOL TUITION	(\$279,828.00)	\$0.00	\$0.00	(\$279,828.00)	\$0.00	(\$279,828.00)	100.00%
10.4.1342.0000.542.1000	SCHOOL TUITION	(\$2,358,581.00)	\$0.00	(\$2,225,291.88)	(\$133,289.12)	\$0.00	(\$133,289.12)	5.65%
10.4.1342.0000.542.1020	SCHOOL TUITION	\$0.00	\$0.00	(\$257,560.85)	\$257,560.85	\$0.00	\$257,560.85	0.00%
10.4.3510.0000.542.2000	TRANSPORTION REIMBURSEMENT	(\$58,000.00)	\$0.00	(\$21,117.07)	(\$36,882.93)	\$0.00	(\$36,882.93)	63.59%
10.4.1342.0000.571.1000	SCHOOL TUITION	(\$30,000.00)	\$0.00	\$0.00	(\$30,000.00)	\$0.00	(\$30,000.00)	100.00%
10.4.3705.0000.704.2000	PRESCHOOL FOR ALL	(\$585,139.00)	\$0.00	(\$486,795.00)	(\$98,344.00)	\$0.00	(\$98,344.00)	16.81%
10.4.2210.0000.901.1100	TRAINING	\$0.00	\$0.00	(\$5,175.00)	\$5,175.00	\$0.00	\$5,175.00	0.00%
10.4.4505.0000.903.4000	WIA	(\$313,082.00)	\$0.00	\$0.00	(\$313,082.00)	\$0.00	(\$313,082.00)	100.00%
10.4.4505.0000.903.6220	UNDESIGNATED	\$0.00	\$0.00	(\$57,910.54)	\$57,910.54	\$0.00	\$57,910.54	0.00%
10.4.4950.0000.903.4000	DHS STEP	(\$541,658.00)	\$0.00	\$0.00	(\$541,658.00)	\$0.00	(\$541,658.00)	100.00%
10.4.1400.3141.903.6100	VOC SPEC PRG	\$0.00	150	\$0.00	(\$168,868.49)	\$0.00	\$168,868.49	0.00%

LaGrange Area Dept. of Special Education

Monthly Revenues

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.4.1400.3141.903.6110	STUDENT STIPENDS	\$0.00	\$0.00	(\$177.63)	\$177.63	\$0.00	\$177.63	0.00%
20.4.1510.0000.000.0000	INTEREST	\$0.00	\$0.00	\$9.43	(\$9.43)	\$0.00	(\$9.43)	0.00%
99.4.1510.0000.000.0000	INTEREST	\$0.00	\$0.00	(\$270.41)	\$270.41	\$0.00	\$270.41	0.00%
99.4.1342.0000.259.1000	UNDESIGNATED	\$0.00	(\$56.32)	(\$77.67)	\$77.67	\$0.00	\$77.67	0.00%
Grand Total:		(\$30,243,701.00)	(\$893,078.12)	(\$24,795,150.51)	(\$5,448,550.49)	\$0.00	(\$5,448,550.49)	18.02%

End of Report

LaGrange Area Dept. of Special Education

Expenditures by Object

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.0.0000.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$5,057.24	(\$5,057.24)	\$0.00	(\$5,057.24)	0.00%
10.0.0000.1000.000.0000	SALARIES, CERTIFIED STAFF	\$11,356,081.47	\$919,760.09	\$6,839,938.43	\$4,516,143.04	\$4,182,927.76	\$333,215.28	2.93%
10.0.0000.1100.000.0000	SALARIES, NON CERTIFIED STAFF	\$9,949,748.23	\$846,156.92	\$6,300,155.14	\$3,649,593.09	\$3,416,863.37	\$232,729.72	2.34%
10.0.0000.1170.000.0000	SALARY-STUDENT	\$20,671.05	\$0.00	\$11,788.19	\$8,882.86	\$0.00	\$8,882.86	42.97%
10.0.0000.2110.000.0000	TEACHER'S RETIREMENT (TRS)	\$223,891.91	\$15,644.43	\$120,649.82	\$103,242.09	\$9,629.93	\$93,612.16	41.81%
10.0.0000.2120.000.0000	MUNICIPAL RETIREMENT	\$337,463.31	\$18,954.41	\$140,159.11	\$197,304.20	\$9,982.78	\$187,321.42	55.51%
10.0.0000.2130.000.0000	FICA	\$604,527.24	\$48,847.51	\$365,267.70	\$239,259.54	\$25,908.52	\$213,351.02	35.29%
10.0.0000.2140.000.0000	MEDICARE	\$303,874.72	\$24,211.52	\$180,845.11	\$123,029.61	\$12,838.27	\$110,191.34	36.26%
10.0.0000.2210.000.0000	LIFE INSURANCE	\$66,393.00	\$2,551.33	\$26,609.67	\$39,783.33	\$1,333.67	\$38,449.66	57.91%
10.0.0000.2220.000.0000	MEDICAL INSURANCE	\$3,663,102.38	\$353,362.20	\$2,471,556.66	\$1,191,545.72	\$187,336.31	\$1,004,209.41	27.41%
10.0.0000.2230.000.0000	DENTAL INSURANCE	\$330,940.02	\$22,428.54	\$158,233.11	\$172,706.91	\$11,932.92	\$160,773.99	48.58%
10.0.0000.2240.000.0000	LONGTERM CARE	\$0.00	\$0.00	\$4,204.10	(\$4,204.10)	\$0.00	(\$4,204.10)	0.00%
10.0.0000.2300.000.0000	TUITION REIMBURSEMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
10.0.0000.3050.000.0000	APPS AND SOFTWARE	\$45,605.00	\$1,953.56	\$56,473.33	(\$10,868.33)	\$595.00	(\$11,463.33)	-25.14%
10.0.0000.3090.000.0000	Undesignated	\$13,500.00	\$0.00	\$16,113.60	(\$2,613.60)	\$0.00	(\$2,613.60)	-19.36%
10.0.0000.3100.000.0000	PROFESSIONAL TECHNICAL SERVICE	\$203,701.70	\$84,382.09	\$430,611.08	(\$226,909.38)	\$10,487.89	(\$237,397.27)	-116.54%
10.0.0000.3120.000.0000	INSERVICE TRAINING-CONSULTANTS	\$36,350.00	\$925.00	\$22,056.48	\$14,293.52	\$0.00	\$14,293.52	39.32%
10.0.0000.3140.000.0000	Undesignated	\$15,675.00	\$0.00	\$23,904.20	(\$8,229.20)	\$0.00	(\$8,229.20)	-52.50%
10.0.0000.3150.000.0000	LOW INCIDENT DIAGNOSTIC TESTIN	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
10.0.0000.3160.000.0000	Undesignated	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.0.0000.3170.000.0000	AUDIT FEE-FINANCIAL	\$135,000.00	\$0.00	\$33,800.00	\$101,200.00	\$0.00	\$101,200.00	74.96%
10.0.0000.3180.000.0000	LEGAL FEE-CONTRACTUAL	\$15,000.00	\$1,368.00	\$13,091.50	\$1,908.50	\$0.00	\$1,908.50	12.72%
10.0.0000.3190.000.0000	OTHER PROFESSIONAL/TECHNICAL (\$1,500.00	\$14,859.24	\$81,124.05	(\$79,624.05)	\$0.00	(\$79,624.05)	-5308.27%
10.0.0000.3210.000.0000	PROPERTY SERVICES-DISPOSAL	\$25,500.00	\$620.55	\$4,970.61	\$20,529.39	\$0.00	\$20,529.39	80.51%
10.0.0000.3220.000.0000	CUSTODIAL/CLEANING SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.0.0000.3230.000.0000	REPAIRS AND MAINTENANCE SERVIC	\$53,050.00	\$3,369.01	\$54,506.35	(\$1,456.35)	\$883.43	(\$2,339.78)	-4.41%
10.0.0000.3250.000.0000	ROOM RENTALS	\$1,249,270.99	\$28,473.98	\$1,796,137.26	(\$546,866.27)	\$0.00	(\$546,866.27)	-43.77%
10.0.0000.3310.000.0000	PUPIL TRANSPORTATION	\$52,149.00	\$3,439.28	\$52,931.83	(\$782.83)	\$0.00	(\$782.83)	-1.50%
10.0.0000.3320.000.0000	Undesignated	\$92,400.00	\$4,504.51	\$37,670.64	\$54,729.36	\$0.00	\$54,729.36	59.23%
10.0.0000.3390.000.0000	Undesignated	\$90,036.98	\$7,800.65	\$54,070.06	\$35,966.92	\$8,403.34	\$27,563.58	30.61%
10.0.0000.3400.000.0000	COMMUNICATION-TELEPHONE	\$45,910.00	\$4,542.16	\$35,050.39	\$10,859.61	\$3,113.66	\$7,745.95	16.87%
10.0.0000.3500.000.0000	MARKETING	\$9,862.50	\$1,844.49	\$10,475.41	(\$612.91)	\$0.00	(\$612.91)	-6.21%
10.0.0000.3600.000.0000	PRINTING AND BINDING	\$1,757.50	\$0.00	\$0.00	\$1,757.50	\$0.00	\$1,757.50	100.00%
10.0.0000.3700.000.0000	PROPERTY SERVICES-WATER SERVIC	\$3,000.00	\$0.00	\$1,557.39	\$1,442.61	\$0.00	\$1,442.61	48.09%
10.0.0000.3800.000.0000	UNEMPLOYMENT	\$950.00	\$0.00	\$900.00	\$50.00	\$0.00	\$50.00	5.26%
10.0.0000.3820.000.0000	SCHOOL BOARD LIABILITY	\$216,900.00	\$0.00	\$182,306.00	\$34,594.00	\$0.00	\$34,594.00	15.95%
10.0.0000.3900.000.0000	SOFTWARE LICENSES	\$7,500.00	\$1,557.07	\$2,491.29	\$5,008.71	\$0.00	\$5,008.71	66.78%
10.0.0000.4100.000.0000	OFFICE SUPPLIES LESS \$499	\$167,500.00	\$15,588.57	\$105,072.77	\$62,427.23	\$1,737.41	\$60,689.82	36.23%
10.0.0000.4110.000.0000	Undesignated	\$70,300.00	\$1,265.02	\$57,515.09	\$12,784.91	\$42.00	\$12,742.91	18.13%
10.0.0000.4120.000.0000	CLASSROOM MATERIALS 1	\$16,700.00	\$1,298.10	\$9,098.14	\$7,601.86	\$1,301.92	\$6,299.94	37.72%
10.0.0000.4130.000.0000	CLASSROOM MATERIALS 9	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
10.0.0000.4190.000.0000	Undesignated	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	100.00%
10.0.0000.4300.000.0000	LIBRARY BOOKS	\$3,750.00	\$76.83	\$1,323.94	\$2,426.06	\$118.35	\$2,307.71	61.54%
10.0.0000.4600.000.0000	ELECTRICITY	\$0.00	\$5,757.23	\$24,967.67	(\$24,967.67)	\$0.00	(\$24,967.67)	0.00%
10.0.0000.4700.000.0000	SYSTEMS SOFTWARE	\$2,500.00	\$263.99	\$1,514.22	\$985.78	\$0.00	\$985.78	39.43%
10.0.0000.5400.000.0000	EQUIPMENT OVER \$5,000	\$30,000.00	\$0.00	\$11,301.60	\$18,698.40	\$0.00	\$18,698.40	62.33%
10.0.0000.6400.000.0000	DUES AND FEES	\$25,734.00	\$11,811.52	\$34,729.28	(\$8,995.28)	\$0.00	(\$8,995.28)	-34.95%
10.0.0000.6600.000.0000	FLOW THOUGH	\$566,000.00	\$105,734.08	\$478,870.43	\$87,129.57	\$0.00	\$87,129.57	15.39%
10.0.0000.7000.000.0000	EQUIPMENT \$500 TO \$4999	\$152,505.00	\$5,465.80	\$133,597.69	\$18,907.31	\$0.00	\$18,907.31	12.40%
	FUND: EDUCATION - 10	\$30,243,701.00	\$2,558,817.68	\$20,392,696.58	\$9,851,004.42	\$7,885,436.53	\$1,965,567.89	6.50%

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LaGrange Area Dept. of Special Education

Expenditures by Object

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
20.0.0000.3100.000.0000	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$7,148.00	(\$7,148.00)	\$0.00	(\$7,148.00)	0.00%
20.0.0000.3190.000.0000	OTHER PROFESSIONAL/TECHNICAL (\$0.00	\$1,050.00	\$9,701.83	(\$9,701.83)	\$0.00	(\$9,701.83)	0.00%
20.0.0000.3230.000.0000	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$1,746.56	(\$1,746.56)	\$0.00	(\$1,746.56)	0.00%
	FUND: OPERATIONS & MAINTENANCE - 20	\$0.00	\$1,050.00	\$18,596.39	(\$18,596.39)	\$0.00	(\$18,596.39)	0.00%
99.0.0000.4100.000.0000	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%
	FUND: ACTIVITY FUND - SHREDDER WORKS - 99	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%
	Grand Total:	\$30,243,701.00	\$2,559,867.68	\$20,411,338.33	\$9,832,362.67	\$7,885,436.53	\$1,946,926.14	6.44%

End of Report

LaGrange Area Dept. of Special Education

Function Summary - Expenses

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.0400.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$2,648.37	(\$2,648.37)	\$0.00	(\$2,648.37)	0.00%
10.5.1000.0000.000.0000	UNDESIGNATED	\$0.00	\$14,177.55	\$96,651.81	(\$96,651.81)	\$60,305.53	(\$156,957.34)	0.00%
10.5.1200.0000.000.0000	UNDESIGNATED	\$8,655,388.54	\$689,484.83	\$6,001,091.73	\$2,654,296.81	\$2,334,822.09	\$319,474.72	3.69%
10.5.1300.0000.000.0000	UNDESIGNATED	\$0.00	\$200.88	\$337,105.52	(\$337,105.52)	\$0.00	(\$337,105.52)	0.00%
10.5.1400.0000.000.0000	UNDESIGNATED	\$895,595.21	\$81,464.62	\$689,309.08	\$206,286.13	\$203,241.98	\$3,044.15	0.34%
10.5.2100.0000.000.0000	UNDESIGNATED	\$14,784,759.79	\$1,346,847.88	\$9,233,889.75	\$5,550,870.04	\$4,623,020.41	\$927,849.63	6.28%
10.5.2200.0000.000.0000	UNDESIGNATED	\$286,411.00	\$13,930.98	\$138,379.56	\$148,031.44	\$5,787.66	\$142,243.78	49.66%
10.5.2300.0000.000.0000	UNDESIGNATED	\$706,244.20	\$26,976.39	\$518,871.90	\$187,372.30	\$71,715.44	\$115,656.86	16.38%
10.5.2400.0000.000.0000	UNDESIGNATED	\$2,062,445.46	\$115,345.19	\$999,078.75	\$1,063,366.71	\$320,466.90	\$742,899.81	36.02%
10.5.2500.0000.000.0000	UNDESIGNATED	\$1,210,669.41	\$66,315.20	\$1,113,484.71	\$97,184.70	\$40,578.80	\$56,605.90	4.68%
10.5.2600.0000.000.0000	UNDESIGNATED	\$1,070,507.39	\$96,215.58	\$762,151.88	\$308,355.51	\$224,600.50	\$83,755.01	7.82%
10.5.3700.0000.000.0000	UNDESIGNATED	\$571,680.00	\$88,775.64	\$321,154.86	\$250,525.14	\$0.00	\$250,525.14	43.82%
10.5.4500.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$446.63	(\$446.63)	\$0.00	(\$446.63)	0.00%
10.5.4900.0000.000.0000	UNDESIGNATED	\$0.00	\$19,082.94	\$178,432.03	(\$178,432.03)	\$897.22	(\$179,329.25)	0.00%
	FUND: EDUCATION - 10	\$30,243,701.00	\$2,558,817.68	\$20,392,696.58	\$9,851,004.42	\$7,885,436.53	\$1,965,567.89	6.50%
20.5.2300.0000.000.0000	UNDESIGNATED	\$0.00	\$1,050.00	\$9,701.83	(\$9,701.83)	\$0.00	(\$9,701.83)	0.00%
20.5.2500.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$8,894.56	(\$8,894.56)	\$0.00	(\$8,894.56)	0.00%
	FUND: OPERATIONS & MAINTENANCE - 20	\$0.00	\$1,050.00	\$18,596.39	(\$18,596.39)	\$0.00	(\$18,596.39)	0.00%
99.5.1400.0000.000.0000	UNDESIGNATED	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%
	FUND: ACTIVITY FUND - SHREDDER WORKS - 99	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%
	Grand Total:	\$30,243,701.00	\$2,559,867.68	\$20,411,338.33	\$9,832,362.67	\$7,885,436.53	\$1,946,926.14	6.44%

End of Report

LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.0481.0000.000.9903	UNDESIGNATED	\$0.00	\$0.00	\$2,648.37	(\$2,648.37)	\$0.00	(\$2,648.37)	0.00%
10.5.4900.6600.000.1100	FLOW THOUGH	\$0.00	\$17,163.64	\$166,828.90	(\$166,828.90)	\$0.00	(\$166,828.90)	0.00%
10.5.2210.1005.100.4993	STIPENDS-CERTIFIED	\$0.00	\$0.00	\$2,400.00	(\$2,400.00)	\$0.00	(\$2,400.00)	0.00%
10.5.2210.2140.100.4993	MEDICARE	\$0.00	\$0.00	\$34.44	(\$34.44)	\$0.00	(\$34.44)	0.00%
10.5.2630.7000.259.6110	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$2,254.95	(\$2,254.95)	\$0.00	(\$2,254.95)	0.00%
10.5.2540.4100.300.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$90.72	(\$90.72)	\$0.00	(\$90.72)	0.00%
10.5.1200.4118.301.1100	CURRICULUM	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
10.5.2630.7000.301.1100	EQUIPMENT \$500 TO \$4999	\$850.00	\$588.77	\$588.77	\$261.23	\$0.00	\$261.23	30.73%
10.5.2110.3100.302.1100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$832.26	\$3,056.65	(\$3,056.65)	\$0.00	(\$3,056.65)	0.00%
10.5.2410.3100.302.1100	PROFESSIONAL TECHNICAL SERVICE	\$1,451.70	\$0.00	\$0.00	\$1,451.70	\$0.00	\$1,451.70	100.00%
10.5.2630.3196.302.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$1,150.00	(\$1,150.00)	\$0.00	(\$1,150.00)	0.00%
10.5.2630.3230.302.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,000.00	\$0.00	\$114.51	\$885.49	\$0.00	\$885.49	88.55%
10.5.1200.3399.302.1100	TRAVEL LOCAL MILEAGE	\$56.98	\$0.00	\$0.00	\$56.98	\$0.00	\$56.98	100.00%
10.5.2570.3400.302.1100	COMMUNICATION-TELEPHONE	\$0.00	\$388.54	\$2,794.81	(\$2,794.81)	\$0.00	(\$2,794.81)	0.00%
10.5.2570.3401.302.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$400.76	(\$400.76)	\$0.00	(\$400.76)	0.00%
10.5.1200.4100.302.1100	OFFICE SUPPLIES LESS \$499	\$500.00	\$0.00	\$413.53	\$86.47	\$87.74	\$100.00	-0.25%
10.5.1200.4199.302.1100	PPE/Covid Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2630.7000.302.1100	EQUIPMENT \$500 TO \$4999	\$2,400.00	\$0.00	\$2,697.00	(\$297.00)	\$0.00	(\$297.00)	-12.38%
10.5.1322.1000.318.1110	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$14,520.00	(\$14,520.00)	\$0.00	(\$14,520.00)	0.00%
10.5.1322.1000.318.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$17,330.00	(\$17,330.00)	\$0.00	(\$17,330.00)	0.00%
10.5.1322.1100.318.1110	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$2,970.00	(\$2,970.00)	\$0.00	(\$2,970.00)	0.00%
10.5.1322.1100.318.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$9,570.00	(\$9,570.00)	\$0.00	(\$9,570.00)	0.00%
10.5.1322.2110.318.1110	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$127.87	(\$127.87)	\$0.00	(\$127.87)	0.00%
10.5.1322.2110.318.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$167.13	(\$167.13)	\$0.00	(\$167.13)	0.00%
10.5.1322.2120.318.1110	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$68.76	(\$68.76)	\$0.00	(\$68.76)	0.00%
10.5.1322.2120.318.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$229.63	(\$229.63)	\$0.00	(\$229.63)	0.00%
10.5.1322.2130.318.1110	FICA	\$0.00	\$0.00	\$180.64	(\$180.64)	\$0.00	(\$180.64)	0.00%
10.5.1322.2130.318.1111	FICA	\$0.00	\$0.00	\$654.72	(\$654.72)	\$0.00	(\$654.72)	0.00%
10.5.1322.2140.318.1110	MEDICARE	\$0.00	\$0.00	\$252.82	(\$252.82)	\$0.00	(\$252.82)	0.00%
10.5.1322.2140.318.1111	MEDICARE	\$0.00	\$0.00	\$390.10	(\$390.10)	\$0.00	(\$390.10)	0.00%
10.5.1322.3399.318.1120	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$36.55	(\$36.55)	\$0.00	(\$36.55)	0.00%
10.5.2410.1000.320.4993	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	(\$3,000.00)	0.00%
10.5.2410.2110.320.4993	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$37.50	(\$37.50)	\$0.00	(\$37.50)	0.00%
10.5.2130.2140.320.1100	MEDICARE	\$0.00	\$0.48	\$3.33	(\$3.33)	\$0.24	(\$3.57)	0.00%
10.5.2410.2140.320.4993	MEDICARE	\$0.00	\$0.00	\$43.50	(\$43.50)	\$0.00	(\$43.50)	0.00%
10.5.2130.3100.320.1100	PROFESSIONAL TECHNICAL SERVICE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2130.3107.320.1100	CONTRACTUAL SERVICES	\$0.00	\$41,588.83	\$191,913.36	(\$191,913.36)	\$0.00	(\$191,913.36)	0.00%
10.5.2130.3400.320.1100	COMMUNICATION-TELEPHONE	\$0.00	\$36.00	\$234.00	(\$234.00)	\$126.00	(\$360.00)	0.00%
10.5.2130.4100.320.1100	OFFICE SUPPLIES LESS \$499	\$5,000.00	\$0.00	\$272.60	\$4,727.40	\$0.00	\$4,727.40	94.55%
10.5.2630.7000.320.1100	EQUIPMENT \$500 TO \$4999	\$3,000.00	\$0.00	\$719.20	\$2,280.80	\$0.00	\$2,280.80	76.03%
10.5.2630.3050.321.1100	APPS AND SOFTWARE	\$400.00	\$0.00	\$366.18	\$33.82	\$0.00	\$33.82	8.46%
10.5.2131.3100.321.1100	PROFESSIONAL TECHNICAL SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5.2131.3107.321.1100	CONTRACTUAL SERVICES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
10.5.2630.3230.321.1100	REPAIRS AND MAINTENANCE SERVIC	\$2,000.00	\$199.00	\$464.00	\$1,536.00	\$0.00	\$1,536.00	76.80%
10.5.2570.3250.321.1100	ROOM RENTALS	\$2,250.00	\$22.00	\$6,704.64	(\$4,454.64)	\$0.00	(\$4,454.64)	-197.98%
10.5.2131.3399.321.1100	TRAVEL LOCAL MILEAGE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5.2570.3400.321.1100	COMMUNICATION-TELEPHONE	\$0.00	\$97.14	\$698.68	(\$698.68)	\$0.00	(\$698.68)	0.00%
10.5.2570.3401.321.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.2131.4100.321.1100	OFFICE SUPPLIES LESS \$499	\$5,500.00	\$1,114.28	\$3,786.77	\$1,713.23	\$0.00	\$1,713.23	31.15%
10.5.2630.7000.321.1100	EQUIPMENT \$500 TO \$4999	\$9,750.00	\$0.00	\$9,125.50	\$624.50	\$0.00	\$624.50	6.41%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2132.3107.322.1100	CONTRACTUAL SERVICES	\$0.00	\$11,677.50	\$17,820.00	(\$17,820.00)	\$0.00	(\$17,820.00)	0.00%
10.5.2140.3100.323.1100	PROFESSIONAL TECHNICAL SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.2570.3400.323.1100	COMMUNICATION-TELEPHONE	\$0.00	\$97.14	\$698.68	(\$698.68)	\$0.00	(\$698.68)	0.00%
10.5.2570.3401.323.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.2140.4100.323.1100	OFFICE SUPPLIES LESS \$499	\$18,000.00	\$1,526.65	\$6,590.04	\$11,409.96	\$103.00	\$11,306.96	62.82%
10.5.2150.6400.323.1100	DUES AND FEES	\$0.00	\$0.00	\$685.00	(\$685.00)	\$0.00	(\$685.00)	0.00%
10.5.2140.7000.323.1100	EQUIPMENT \$500 TO \$4999	\$10,000.00	\$0.00	\$1,814.40	\$8,185.60	\$0.00	\$8,185.60	81.86%
10.5.2630.7000.323.1100	EQUIPMENT \$500 TO \$4999	\$5,400.00	\$0.00	\$5,394.00	\$6.00	\$0.00	\$6.00	0.11%
10.5.2630.3050.324.1100	APPS AND SOFTWARE	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
10.5.2132.3100.324.1100	PROFESSIONAL TECHNICAL SERVICE	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	100.00%
10.5.2630.3230.324.1100	REPAIRS AND MAINTENANCE SERVIC	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.2540.3250.324.1100	ROOM RENTALS	\$0.00	\$0.00	\$192.92	(\$192.92)	\$0.00	(\$192.92)	0.00%
10.5.2570.3250.324.1100	ROOM RENTALS	\$2,500.00	\$11.00	\$3,448.82	(\$948.82)	\$0.00	(\$948.82)	-37.95%
10.5.2132.3399.324.1100	TRAVEL LOCAL MILEAGE	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
10.5.2570.3400.324.1100	COMMUNICATION-TELEPHONE	\$0.00	\$97.14	\$698.68	(\$698.68)	\$0.00	(\$698.68)	0.00%
10.5.2570.3401.324.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.2132.4100.324.1100	OFFICE SUPPLIES LESS \$499	\$4,500.00	\$0.00	\$1,164.62	\$3,335.38	\$0.00	\$3,335.38	74.12%
10.5.2210.6400.324.1100	DUES AND FEES	\$1,000.00	\$0.00	\$565.00	\$435.00	\$0.00	\$435.00	43.50%
10.5.2132.7000.324.1100	EQUIPMENT \$500 TO \$4999	\$4,880.00	\$0.00	\$0.00	\$4,880.00	\$0.00	\$4,880.00	100.00%
10.5.2630.7000.324.1100	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$6,690.00	(\$6,690.00)	\$0.00	(\$6,690.00)	0.00%
10.5.2630.3050.326.1100	APPS AND SOFTWARE	\$1,000.00	\$600.00	\$958.20	\$41.80	\$0.00	\$41.80	4.18%
10.5.2150.3107.326.1100	CONTRACTUAL SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
10.5.2630.3230.326.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,000.00	\$65.99	\$65.99	\$934.01	\$0.00	\$934.01	93.40%
10.5.2150.3399.326.1100	TRAVEL LOCAL MILEAGE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.2570.3400.326.1100	COMMUNICATION-TELEPHONE	\$0.00	\$97.14	\$698.68	(\$698.68)	\$0.00	(\$698.68)	0.00%
10.5.2570.3401.326.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.2150.4100.326.1100	OFFICE SUPPLIES LESS \$499	\$2,500.00	\$333.69	\$1,080.61	\$1,419.39	\$0.00	\$1,419.39	56.78%
10.5.2150.4118.326.1100	CURRICULUM	\$3,500.00	\$757.94	\$2,431.99	\$1,068.01	\$0.00	\$1,068.01	30.51%
10.5.2630.7000.326.1100	EQUIPMENT \$500 TO \$4999	\$11,440.00	\$0.00	\$11,750.99	(\$310.99)	\$0.00	(\$310.99)	-2.72%
10.5.1200.1105.333.1100	STIPENDS- NON CERTIFIED	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
10.5.1020.1000.360.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$520.00	\$1,240.00	(\$1,240.00)	\$520.00	(\$1,760.00)	0.00%
10.5.1020.2140.360.1100	MEDICARE	\$0.00	\$7.54	\$17.98	(\$17.98)	\$7.54	(\$25.52)	0.00%
10.5.1020.3399.360.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$17.69	\$40.42	(\$40.42)	\$0.00	(\$40.42)	0.00%
10.5.2630.3050.430.1100	APPS AND SOFTWARE	\$0.00	\$0.00	\$1,791.00	(\$1,791.00)	\$0.00	(\$1,791.00)	0.00%
10.5.1200.3100.430.4993	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$4,550.00	\$16,846.67	(\$16,846.67)	\$0.00	(\$16,846.67)	0.00%
10.5.2550.3100.430.1100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$1,240.00	(\$1,240.00)	\$0.00	(\$1,240.00)	0.00%
10.5.2630.3150.430.1100	LOW INCIDENT DIAGNOSTIC TESTIN	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
10.5.1200.3196.430.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$2,353.00	(\$2,353.00)	\$0.00	(\$2,353.00)	0.00%
10.5.2630.3230.430.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,350.00	\$450.01	\$1,212.96	\$137.04	\$0.00	\$137.04	10.15%
10.5.2570.3250.430.1020	ROOM RENTALS	\$0.00	\$0.00	\$150,785.00	(\$150,785.00)	\$0.00	(\$150,785.00)	0.00%
10.5.2570.3250.430.1100	ROOM RENTALS	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.00%
10.5.2570.3251.430.1100	COPIER RENTAL	\$0.00	(\$173.43)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5.2550.3310.430.1100	PUPIL TRANSPORTATION	\$9,050.00	\$0.00	\$308.00	\$8,742.00	\$0.00	\$8,742.00	96.80%
10.5.2550.3310.430.1120	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$1,662.90	(\$1,662.90)	\$0.00	(\$1,662.90)	0.00%
10.5.1200.3399.430.1100	TRAVEL LOCAL MILEAGE	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
10.5.1200.4100.430.1100	OFFICE SUPPLIES LESS \$499	\$11,800.00	\$1,110.78	\$2,313.64	\$9,486.36	\$367.03	\$9,119.33	77.28%
10.5.1200.4100.430.1120	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$71.96	(\$71.96)	\$0.00	(\$71.96)	0.00%
10.5.1200.4100.430.4993	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$2,079.72	(\$2,079.72)	\$0.00	(\$2,079.72)	0.00%
10.5.2130.4103.430.1100	MEDICAL SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
10.5.1200.4104.430.1100	INK	\$5,000.00	\$513.44	\$938.09	\$4,061.91	\$0.00	\$4,061.91	81.24%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.1200.4118.430.1100	CURRICULUM	\$35,000.00	\$0.00	\$28,949.96	\$6,050.04	\$0.00	\$6,050.04	17.29%
10.5.1200.4120.430.1100	CLASSROOM MATERIALS 1	\$800.00	\$0.00	\$162.98	\$637.02	\$0.00	\$637.02	79.63%
10.5.1200.4121.430.1100	CLASSROOM MATERIALS 2	\$800.00	\$16.98	\$532.31	\$267.69	\$246.99	\$20.70	2.59%
10.5.1200.4122.430.1100	CLASSROOM MATERIALS 3	\$800.00	\$0.00	\$260.41	\$539.59	\$0.00	\$539.59	67.45%
10.5.1200.4122.430.1120	CLASSROOM MATERIALS 3	\$0.00	\$0.00	\$27.89	(\$27.89)	\$0.00	(\$27.89)	0.00%
10.5.1200.4122.430.4993	CLASSROOM MATERIALS 3	\$0.00	\$0.00	\$93.64	(\$93.64)	\$0.00	(\$93.64)	0.00%
10.5.1200.4123.430.1100	CLASSROOM MATERIALS 4	\$800.00	\$89.19	\$787.34	\$12.66	\$0.00	\$12.66	1.58%
10.5.1200.4124.430.1100	CLASSROOM MATERIALS 5	\$800.00	\$43.98	\$953.87	(\$153.87)	\$0.00	(\$153.87)	-19.23%
10.5.1200.4125.430.1100	CLASSROOM MATERIALS 6	\$1,000.00	\$0.00	\$87.07	\$912.93	\$256.15	\$656.78	65.68%
10.5.1200.4126.430.1100	CLASSROOM MATERIALS 7	\$800.00	\$103.86	\$324.45	\$475.55	\$6.98	\$468.57	58.57%
10.5.1200.4127.430.1100	CLASSROOM MATERIALS 8	\$800.00	\$51.09	\$80.32	\$719.68	\$0.00	\$719.68	89.96%
10.5.1200.4128.430.1100	CLASSROOM MATERIALS 9	\$800.00	\$0.00	\$763.41	\$36.59	\$0.00	\$36.59	4.57%
10.5.1200.4129.430.1100	CLASSROOM MATERIALS 10	\$800.00	\$0.00	\$146.57	\$653.43	\$0.00	\$653.43	81.68%
10.5.1200.4130.430.1100	CLASSROOM MATERIALS 9	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
10.5.1200.4199.430.1100	PPE/Covid Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.2630.7000.430.1100	EQUIPMENT \$500 TO \$4999	\$18,380.00	\$513.00	\$9,932.92	\$8,447.08	\$0.00	\$8,447.08	45.96%
10.5.2215.3099.436.1100	INFINITEC FLOW-FEE	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	100.00%
10.5.1200.3107.436.1100	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$137.71	(\$137.71)	\$0.00	(\$137.71)	0.00%
10.5.1200.3196.436.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$5,172.00	(\$5,172.00)	\$0.00	(\$5,172.00)	0.00%
10.5.1200.3230.436.1100	REPAIRS AND MAINTENANCE SERVIC	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.2630.3230.436.1100	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$885.84	(\$885.84)	\$0.00	(\$885.84)	0.00%
10.5.2570.3250.436.1020	ROOM RENTALS	\$0.00	\$0.00	\$137,200.00	(\$137,200.00)	\$0.00	(\$137,200.00)	0.00%
10.5.2570.3250.436.1100	ROOM RENTALS	\$150,000.00	\$10.00	\$3,046.20	\$146,953.80	\$0.00	\$146,953.80	97.97%
10.5.2570.3251.436.1100	COPIER RENTAL	\$0.00	\$443.02	\$837.24	(\$837.24)	\$0.00	(\$837.24)	0.00%
10.5.2550.3310.436.1100	PUPIL TRANSPORTATION	\$6,600.00	\$154.00	\$1,309.00	\$5,291.00	\$0.00	\$5,291.00	80.17%
10.5.2550.3310.436.1120	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$1,988.25	(\$1,988.25)	\$0.00	(\$1,988.25)	0.00%
10.5.1200.3399.436.1100	TRAVEL LOCAL MILEAGE	\$2,250.00	\$0.00	\$35.37	\$2,214.63	\$0.00	\$2,214.63	98.43%
10.5.2570.3400.436.1100	COMMUNICATION-TELEPHONE	\$750.00	\$291.41	\$2,096.09	(\$1,346.09)	\$0.00	(\$1,346.09)	-179.48%
10.5.2570.3401.436.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$116.88	(\$116.88)	\$0.00	(\$116.88)	0.00%
10.5.1200.4100.436.1100	OFFICE SUPPLIES LESS \$499	\$7,000.00	\$231.56	\$4,471.36	\$2,528.64	\$0.00	\$2,528.64	36.12%
10.5.1200.4100.436.4993	OFFICE SUPPLIES LESS \$499	\$0.00	\$115.05	\$317.65	(\$317.65)	\$0.00	(\$317.65)	0.00%
10.5.1200.4103.436.1100	MEDICAL SUPPLIES	\$2,500.00	\$0.00	\$683.75	\$1,816.25	\$0.00	\$1,816.25	72.65%
10.5.1200.4104.436.1100	INK	\$3,500.00	\$274.53	\$2,310.51	\$1,189.49	\$0.00	\$1,189.49	33.99%
10.5.1200.4118.436.1100	CURRICULUM	\$15,000.00	\$0.00	\$12,150.17	\$2,849.83	\$0.00	\$2,849.83	19.00%
10.5.1200.4120.436.1100	CLASSROOM MATERIALS 1	\$800.00	\$62.74	\$466.00	\$334.00	\$0.00	\$334.00	41.75%
10.5.1200.4121.436.1100	CLASSROOM MATERIALS 2	\$800.00	\$166.96	\$696.77	\$103.23	\$85.15	\$18.08	2.26%
10.5.1200.4122.436.1100	CLASSROOM MATERIALS 3	\$800.00	\$125.08	\$552.74	\$247.26	\$0.00	\$247.26	30.91%
10.5.1200.4123.436.1100	CLASSROOM MATERIALS 4	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.1200.4124.436.1100	CLASSROOM MATERIALS 5	\$800.00	\$68.77	\$617.28	\$182.72	\$0.00	\$182.72	22.84%
10.5.1200.4125.436.1100	CLASSROOM MATERIALS 6	\$800.00	\$0.00	\$472.55	\$327.45	\$49.95	\$277.50	34.69%
10.5.1200.4126.436.1100	CLASSROOM MATERIALS 7	\$800.00	\$157.94	\$497.22	\$302.78	\$9.47	\$293.31	36.66%
10.5.1200.4127.436.1100	CLASSROOM MATERIALS 8	\$800.00	\$261.59	\$760.86	\$39.14	\$85.27	(\$46.13)	-5.77%
10.5.1200.4128.436.1100	CLASSROOM MATERIALS 9	\$800.00	\$0.00	\$233.48	\$566.52	\$561.96	\$4.56	0.57%
10.5.1200.4129.436.1100	CLASSROOM MATERIALS 10	\$800.00	\$0.00	\$246.18	\$553.82	\$0.00	\$553.82	69.23%
10.5.2215.4700.436.1100	SYSTEMS SOFTWARE	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
10.5.2210.6400.436.1100	DUES AND FEES	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	100.00%
10.5.1200.7000.436.1100	EQUIPMENT \$500 TO \$4999	\$8,400.00	\$0.00	\$2,270.14	\$6,129.86	\$0.00	\$6,129.86	72.97%
10.5.2630.7000.436.1100	EQUIPMENT \$500 TO \$4999	\$9,300.00	\$0.00	\$3,594.00	\$5,706.00	\$0.00	\$5,706.00	61.35%
10.5.1200.3050.440.1100	APPS AND SOFTWARE	\$0.00	\$0.00	\$2,700.00	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
10.5.3705.3050.440.1100	APPS AND SOFTWARE	\$0.00	\$0.00	\$1,721.25	(\$1,721.25)	\$0.00	(\$1,721.25)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2630.3230.440.1100	REPAIRS AND MAINTENANCE SERVIC	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.2570.3250.440.1020	ROOM RENTALS	\$0.00	\$0.00	\$20,530.00	(\$20,530.00)	\$0.00	(\$20,530.00)	0.00%
10.5.2570.3250.440.1100	ROOM RENTALS	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	100.00%
10.5.2210.3325.440.1100	CONFERENCE REGISTRATION	\$0.00	\$0.00	\$225.00	(\$225.00)	\$0.00	(\$225.00)	0.00%
10.5.1200.3399.440.1100	TRAVEL LOCAL MILEAGE	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.1200.4100.440.1100	OFFICE SUPPLIES LESS \$499	\$700.00	\$0.00	\$632.32	\$67.68	\$0.00	\$67.68	9.67%
10.5.1200.4104.440.1100	INK	\$500.00	\$0.00	\$0.00	\$500.00	\$70.89	\$429.11	85.82%
10.5.1200.4118.440.1100	CURRICULUM	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$42.00	\$958.00	95.80%
10.5.1200.4120.440.1100	CLASSROOM MATERIALS 1	\$500.00	\$149.92	\$264.90	\$235.10	\$0.00	\$235.10	47.02%
10.5.1200.4199.440.1100	PPE/Covid Supplies	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
10.5.2630.7000.440.1100	EQUIPMENT \$500 TO \$4999	\$1,000.00	\$0.00	\$999.00	\$1.00	\$0.00	\$1.00	0.10%
10.5.2630.3230.445.1100	REPAIRS AND MAINTENANCE SERVIC	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.2570.3250.445.1100	ROOM RENTALS	\$22,568.53	\$0.00	\$15,000.00	\$7,568.53	\$0.00	\$7,568.53	33.54%
10.5.2150.3399.445.1100	TRAVEL LOCAL MILEAGE	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
10.5.1200.4100.445.1100	OFFICE SUPPLIES LESS \$499	\$2,300.00	\$380.46	\$617.31	\$1,682.69	\$284.37	\$1,418.32	61.67%
10.5.2630.7000.445.1100	EQUIPMENT \$500 TO \$4999	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
10.5.1200.3104.453.1100	MIS SERVICES	\$0.00	\$0.00	\$289.92	(\$289.92)	\$0.00	(\$289.92)	0.00%
10.5.1200.3196.453.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$3,442.80	\$24,244.54	(\$24,244.54)	\$0.00	(\$24,244.54)	0.00%
10.5.2630.3230.453.1100	REPAIRS AND MAINTENANCE SERVIC	\$2,000.00	\$60.00	\$588.61	\$1,411.39	\$0.00	\$1,411.39	70.57%
10.5.2570.3250.453.1020	ROOM RENTALS	\$0.00	\$0.00	\$77,687.00	(\$77,687.00)	\$0.00	(\$77,687.00)	0.00%
10.5.2570.3250.453.1100	ROOM RENTALS	\$160,000.00	\$6,309.58	\$95,349.91	\$64,650.09	\$0.00	\$64,650.09	40.41%
10.5.2570.3251.453.1100	COPIER RENTAL	\$0.00	(\$107.06)	(\$20.00)	\$20.00	\$0.00	\$20.00	0.00%
10.5.2550.3310.453.1100	PUPIL TRANSPORTATION	\$7,200.00	\$500.50	\$5,313.00	\$1,887.00	\$0.00	\$1,887.00	26.21%
10.5.2550.3310.453.1120	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$542.25	(\$542.25)	\$0.00	(\$542.25)	0.00%
10.5.2550.3310.453.4993	PUPIL TRANSPORTATION	\$0.00	\$1,150.11	\$11,512.49	(\$11,512.49)	\$0.00	(\$11,512.49)	0.00%
10.5.1200.3399.453.1100	TRAVEL LOCAL MILEAGE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.2570.3400.453.1100	COMMUNICATION-TELEPHONE	\$2,100.00	\$464.09	\$2,798.65	(\$698.65)	\$0.00	(\$698.65)	-33.27%
10.5.2570.3401.453.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.2630.3900.453.1100	SOFTWARE LICENSES	\$3,000.00	\$1,557.07	\$2,157.69	\$842.31	\$0.00	\$842.31	28.08%
10.5.1200.4100.453.1100	OFFICE SUPPLIES LESS \$499	\$15,000.00	\$2,187.26	\$17,890.47	(\$2,890.47)	\$456.10	(\$3,346.57)	-22.31%
10.5.1200.4100.453.4993	OFFICE SUPPLIES LESS \$499	\$0.00	\$525.97	\$751.64	(\$751.64)	\$0.00	(\$751.64)	0.00%
10.5.2540.4100.453.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$126.69	\$126.69	(\$126.69)	\$0.00	(\$126.69)	0.00%
10.5.1200.4101.453.1100	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$278.54	(\$278.54)	\$0.00	(\$278.54)	0.00%
10.5.1200.4104.453.1100	INK	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5.1200.4118.453.1100	CURRICULUM	\$8,000.00	\$321.87	\$6,916.01	\$1,083.99	\$0.00	\$1,083.99	13.55%
10.5.1200.6400.453.1100	DUES AND FEES	\$6,000.00	\$0.00	\$5,040.00	\$960.00	\$0.00	\$960.00	16.00%
10.5.1200.7000.453.4993	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$25,644.95	(\$25,644.95)	\$0.00	(\$25,644.95)	0.00%
10.5.2630.7000.453.1100	EQUIPMENT \$500 TO \$4999	\$11,700.00	\$1,866.20	\$11,359.17	\$340.83	\$0.00	\$340.83	2.91%
10.5.1322.1000.454.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$17,251.71	(\$17,251.71)	\$0.00	(\$17,251.71)	0.00%
10.5.1322.2110.454.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$215.68	(\$215.68)	\$0.00	(\$215.68)	0.00%
10.5.1322.2130.454.1111	FICA	\$0.00	\$0.00	\$110.18	(\$110.18)	\$0.00	(\$110.18)	0.00%
10.5.1322.2140.454.1111	MEDICARE	\$0.00	\$0.00	\$243.02	(\$243.02)	\$0.00	(\$243.02)	0.00%
10.5.2410.3100.454.1100	PROFESSIONAL TECHNICAL SERVICE	\$100.00	\$26.89	\$26.89	\$73.11	\$0.00	\$73.11	73.11%
10.5.1200.3399.454.1100	TRAVEL LOCAL MILEAGE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5.2570.3400.454.1100	COMMUNICATION-TELEPHONE	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
10.5.2570.3401.454.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$100.18	(\$100.18)	\$0.00	(\$100.18)	0.00%
10.5.1200.4100.454.1100	OFFICE SUPPLIES LESS \$499	\$1,500.00	\$27.98	\$42.75	\$1,457.25	\$39.09	\$1,418.16	94.54%
10.5.1200.4101.454.1100	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$82.26	(\$82.26)	\$0.00	(\$82.26)	0.00%
10.5.1200.7000.454.1100	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$3,596.00	(\$3,596.00)	\$0.00	(\$3,596.00)	0.00%
10.5.2630.7000.454.1100	EQUIPMENT \$500 TO \$4999	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	100.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2630.3050.455.1100	APPS AND SOFTWARE	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
10.5.1200.3100.455.1100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$415.93	(\$415.93)	\$0.00	(\$415.93)	0.00%
10.5.1200.3104.455.1100	MIS SERVICES	\$0.00	\$0.00	\$289.92	(\$289.92)	\$0.00	(\$289.92)	0.00%
10.5.2540.3104.455.1100	MIS SERVICES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.1200.3196.455.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$3,442.80	\$19,175.49	(\$19,175.49)	\$0.00	(\$19,175.49)	0.00%
10.5.2540.3210.455.1100	PROPERTY SERVICES-DISPOSAL	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2630.3230.455.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5.2570.3250.455.1100	ROOM RENTALS	\$68,785.46	\$2,704.10	\$40,863.37	\$27,922.09	\$0.00	\$27,922.09	40.59%
10.5.2550.3310.455.1100	PUPIL TRANSPORTATION	\$4,000.00	\$1,001.00	\$3,734.50	\$265.50	\$0.00	\$265.50	6.64%
10.5.2550.3310.455.1120	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$108.48	(\$108.48)	\$0.00	(\$108.48)	0.00%
10.5.1200.3399.455.1100	TRAVEL LOCAL MILEAGE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2540.3400.455.1100	COMMUNICATION-TELEPHONE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2540.3401.455.1100	COMMUNICATION-POSTAGE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2540.3700.455.1100	PROPERTY SERVICES-WATER SERVIC	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.1200.4100.455.1020	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	(\$23.54)	\$23.54	\$0.00	\$23.54	0.00%
10.5.1200.4100.455.1100	OFFICE SUPPLIES LESS \$499	\$6,000.00	\$792.91	\$4,848.61	\$1,151.39	\$0.00	\$1,151.39	19.19%
10.5.1200.4100.455.4993	OFFICE SUPPLIES LESS \$499	\$0.00	\$50.00	\$400.87	(\$400.87)	\$0.00	(\$400.87)	0.00%
10.5.2630.4100.455.1100	OFFICE SUPPLIES LESS \$499	\$3,500.00	\$430.00	\$430.00	\$3,070.00	\$0.00	\$3,070.00	87.71%
10.5.1200.4104.455.1100	INK	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.1200.4118.455.1000	CURRICULUM	\$0.00	\$16.89	\$870.50	(\$870.50)	\$0.00	(\$870.50)	0.00%
10.5.1200.4118.455.1100	CURRICULUM	\$3,000.00	\$168.32	\$934.89	\$2,065.11	\$0.00	\$2,065.11	68.84%
10.5.1200.6400.455.1100	DUES AND FEES	\$2,200.00	\$0.00	\$1,260.00	\$940.00	\$0.00	\$940.00	42.73%
10.5.2630.7000.455.1100	EQUIPMENT \$500 TO \$4999	\$800.00	\$2,482.95	\$2,482.95	(\$1,682.95)	\$0.00	(\$1,682.95)	-210.37%
10.5.1400.1100.459.6220	SALARIES, NON CERTIFIED STAFF	\$0.00	\$2,500.00	\$17,500.00	(\$17,500.00)	\$12,500.00	(\$30,000.00)	0.00%
10.5.4950.1104.459.6100	AIDE SALARIES	\$0.00	\$80.00	\$578.20	(\$578.20)	\$0.00	(\$578.20)	0.00%
10.5.1400.2120.459.6220	MUNICIPAL RETIREMENT	\$0.00	\$56.26	\$396.94	(\$396.94)	\$28.13	(\$425.07)	0.00%
10.5.1400.2130.459.6220	FICA	\$0.00	\$142.22	\$996.42	(\$996.42)	\$71.11	(\$1,067.53)	0.00%
10.5.1400.2140.459.6220	MEDICARE	\$0.00	\$33.26	\$233.06	(\$233.06)	\$16.63	(\$249.69)	0.00%
10.5.1400.2210.459.6220	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$1.61	(\$29.67)	0.00%
10.5.1400.2220.459.6220	MEDICAL INSURANCE	\$0.00	\$720.88	\$4,990.56	(\$4,990.56)	\$360.44	(\$5,351.00)	0.00%
10.5.1400.2230.459.6220	DENTAL INSURANCE	\$0.00	\$46.52	\$325.64	(\$325.64)	\$23.26	(\$348.90)	0.00%
10.5.1400.3230.459.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.2570.3251.459.1100	COPIER RENTAL	\$0.00	\$209.45	\$209.45	(\$209.45)	\$0.00	(\$209.45)	0.00%
10.5.1400.3310.459.1100	PUPIL TRANSPORTATION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5.2550.3310.459.6110	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$605.00	(\$605.00)	\$0.00	(\$605.00)	0.00%
10.5.1400.4100.459.1100	OFFICE SUPPLIES LESS \$499	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
10.5.1400.4100.459.6100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	(\$1,000.00)	\$1,000.00	\$0.00	\$1,000.00	0.00%
10.5.4950.4100.459.6100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$1,275.60	(\$1,275.60)	\$0.00	(\$1,275.60)	0.00%
10.5.1400.4199.459.1100	PPE/Covid Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.1400.7000.459.1100	EQUIPMENT \$500 TO \$4999	\$7,600.00	\$0.00	\$3,475.01	\$4,124.99	\$0.00	\$4,124.99	54.28%
10.5.2150.1000.470.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$3,110.00	(\$3,110.00)	\$0.00	(\$3,110.00)	0.00%
10.5.2410.1000.470.1110	SALARIES, CERTIFIED STAFF	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	100.00%
10.5.1200.1005.470.1110	STIPENDS-CERTIFIED	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
10.5.1200.1100.470.1110	SALARIES, NON CERTIFIED STAFF	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.00%
10.5.2130.1100.470.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$4,180.00	(\$4,180.00)	\$0.00	(\$4,180.00)	0.00%
10.5.2131.1100.470.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$2,760.00	(\$2,760.00)	\$0.00	(\$2,760.00)	0.00%
10.5.2610.1100.470.1110	SALARIES, NON CERTIFIED STAFF	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100.00%
10.5.1200.2110.470.1110	TEACHER'S RETIREMENT (TRS)	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
10.5.2130.2110.470.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$12.50	(\$12.50)	\$0.00	(\$12.50)	0.00%
10.5.2150.2110.470.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$38.88	(\$38.88)	\$0.00	(\$38.88)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

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Fiscal Year: 2023-2024

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 Include pre encumbrance
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2410.2110.470.1110	TEACHER'S RETIREMENT (TRS)	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5.1200.2120.470.1110	MUNICIPAL RETIREMENT	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5.2130.2120.470.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$71.55	(\$71.55)	\$0.00	(\$71.55)	0.00%
10.5.2131.2120.470.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$47.25	(\$47.25)	\$0.00	(\$47.25)	0.00%
10.5.2610.2120.470.1110	MUNICIPAL RETIREMENT	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.1200.2130.470.1110	FICA	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
10.5.2130.2130.470.1111	FICA	\$0.00	\$0.00	\$197.16	(\$197.16)	\$0.00	(\$197.16)	0.00%
10.5.2131.2130.470.1111	FICA	\$0.00	\$0.00	\$171.12	(\$171.12)	\$0.00	(\$171.12)	0.00%
10.5.2150.2130.470.1111	FICA	\$0.00	\$0.00	\$13.64	(\$13.64)	\$0.00	(\$13.64)	0.00%
10.5.2610.2130.470.1110	FICA	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.1200.2140.470.1110	MEDICARE	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
10.5.2130.2140.470.1111	MEDICARE	\$0.00	\$0.00	\$60.61	(\$60.61)	\$0.00	(\$60.61)	0.00%
10.5.2131.2140.470.1111	MEDICARE	\$0.00	\$0.00	\$40.02	(\$40.02)	\$0.00	(\$40.02)	0.00%
10.5.2150.2140.470.1111	MEDICARE	\$0.00	\$0.00	\$44.00	(\$44.00)	\$0.00	(\$44.00)	0.00%
10.5.2410.2140.470.1110	MEDICARE	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
10.5.2610.2140.470.1110	MEDICARE	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	100.00%
10.5.2410.2210.470.1110	LIFE INSURANCE	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	100.00%
10.5.2610.2210.470.1110	LIFE INSURANCE	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	100.00%
10.5.2410.2220.470.1110	MEDICAL INSURANCE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.2610.2220.470.1110	MEDICAL INSURANCE	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	100.00%
10.5.2410.2230.470.1110	DENTAL INSURANCE	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.2610.2230.470.1110	DENTAL INSURANCE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.1200.3250.470.1110	ROOM RENTALS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.1322.3250.470.1100	ROOM RENTALS	\$0.00	\$0.00	\$179.28	(\$179.28)	\$0.00	(\$179.28)	0.00%
10.5.2570.3250.470.1020	ROOM RENTALS	\$0.00	\$0.00	\$61,195.44	(\$61,195.44)	\$0.00	(\$61,195.44)	0.00%
10.5.2570.3250.470.1100	ROOM RENTALS	\$0.00	\$7.00	\$1,950.06	(\$1,950.06)	\$0.00	(\$1,950.06)	0.00%
10.5.2570.3250.470.1110	ROOM RENTALS	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.00%
10.5.1200.3399.470.1110	TRAVEL LOCAL MILEAGE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.1200.4100.470.1110	OFFICE SUPPLIES LESS \$499	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.1322.4100.470.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$1,551.06	(\$1,551.06)	\$0.00	(\$1,551.06)	0.00%
10.5.1200.4100.472.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$104.00	(\$104.00)	\$0.00	(\$104.00)	0.00%
10.5.1322.1000.480.1110	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$800.00	(\$800.00)	\$0.00	(\$800.00)	0.00%
10.5.1322.1000.480.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$120.00	\$93,939.32	(\$93,939.32)	\$0.00	(\$93,939.32)	0.00%
10.5.1322.1100.480.1110	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$1,180.00	(\$1,180.00)	\$0.00	(\$1,180.00)	0.00%
10.5.1322.1100.480.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$70.70	\$150,438.07	(\$150,438.07)	\$0.00	(\$150,438.07)	0.00%
10.5.2131.1100.480.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$330.00	(\$330.00)	\$0.00	(\$330.00)	0.00%
10.5.1322.2110.480.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$1.50	\$1,070.59	(\$1,070.59)	\$0.00	(\$1,070.59)	0.00%
10.5.1322.2120.480.1110	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$44.55	(\$44.55)	\$0.00	(\$44.55)	0.00%
10.5.1322.2120.480.1111	MUNICIPAL RETIREMENT	\$0.00	\$1.59	\$1,084.79	(\$1,084.79)	\$0.00	(\$1,084.79)	0.00%
10.5.2131.2120.480.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$7.43	(\$7.43)	\$0.00	(\$7.43)	0.00%
10.5.1322.2130.480.1110	FICA	\$0.00	\$0.00	\$122.76	(\$122.76)	\$0.00	(\$122.76)	0.00%
10.5.1322.2130.480.1111	FICA	\$0.00	\$4.38	\$9,148.01	(\$9,148.01)	\$0.00	(\$9,148.01)	0.00%
10.5.2131.2130.480.1111	FICA	\$0.00	\$0.00	\$18.92	(\$18.92)	\$0.00	(\$18.92)	0.00%
10.5.1322.2140.480.1110	MEDICARE	\$0.00	\$0.00	\$28.71	(\$28.71)	\$0.00	(\$28.71)	0.00%
10.5.1322.2140.480.1111	MEDICARE	\$0.00	\$2.71	\$3,541.51	(\$3,541.51)	\$0.00	(\$3,541.51)	0.00%
10.5.2131.2140.480.1111	MEDICARE	\$0.00	\$0.00	\$4.42	(\$4.42)	\$0.00	(\$4.42)	0.00%
10.5.1322.1100.535.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$2,048.31	(\$2,048.31)	\$0.00	(\$2,048.31)	0.00%
10.5.1322.2120.535.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$46.65	(\$46.65)	\$0.00	(\$46.65)	0.00%
10.5.1322.2130.535.1111	FICA	\$0.00	\$0.00	\$127.00	(\$127.00)	\$0.00	(\$127.00)	0.00%
10.5.1322.2140.535.1111	MEDICARE	\$0.00	\$0.00	\$29.70	(\$29.70)	\$0.00	(\$29.70)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

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Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
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 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.1342.0000.542.1020	UNDESIGNATED	\$0.00	\$0.00	\$586.00	(\$586.00)	\$0.00	(\$586.00)	0.00%
10.5.1342.0000.542.1100	UNDESIGNATED	\$0.00	\$0.00	\$1,822.87	(\$1,822.87)	\$0.00	(\$1,822.87)	0.00%
10.5.1207.1100.542.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$100.00	\$1,262.50	(\$1,262.50)	\$0.00	(\$1,262.50)	0.00%
10.5.1207.2120.542.1100	MUNICIPAL RETIREMENT	\$0.00	\$2.25	\$28.89	(\$28.89)	\$0.00	(\$28.89)	0.00%
10.5.1207.2130.542.1100	FICA	\$0.00	\$6.20	\$73.31	(\$73.31)	\$0.00	(\$73.31)	0.00%
10.5.1207.2140.542.1100	MEDICARE	\$0.00	\$1.45	\$17.14	(\$17.14)	\$0.00	(\$17.14)	0.00%
10.5.2630.3050.542.1100	APPS AND SOFTWARE	\$0.00	\$0.00	\$179.10	(\$179.10)	\$0.00	(\$179.10)	0.00%
10.5.1207.3100.542.1100	PROFESSIONAL TECHNICAL SERVICE	\$30,000.00	\$4,424.57	\$29,764.80	\$235.20	\$0.00	\$235.20	0.78%
10.5.1207.3102.542.1100	ADMINSTRATIVE FEES/BUILDING	\$35,000.00	\$2,360.00	\$21,240.00	\$13,760.00	\$0.00	\$13,760.00	39.31%
10.5.1342.3104.542.1120	MIS SERVICES	\$0.00	\$0.00	\$185.00	(\$185.00)	\$0.00	(\$185.00)	0.00%
10.5.1207.3120.542.1100	INSERVICE TRAINING-CONSULTANTS	\$1,350.00	\$925.00	\$925.00	\$425.00	\$0.00	\$425.00	31.48%
10.5.1207.3142.542.1100	LOW INCIDENT DIAGNOSTIC TESTIN	\$0.00	\$0.00	\$8,576.20	(\$8,576.20)	\$0.00	(\$8,576.20)	0.00%
10.5.2150.3196.542.4993	CONTRACTUAL RELATED SERVICES	\$0.00	\$7,973.64	\$7,973.64	(\$7,973.64)	\$0.00	(\$7,973.64)	0.00%
10.5.2550.3196.542.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$101.04	(\$101.04)	\$0.00	(\$101.04)	0.00%
10.5.1207.3230.542.1100	REPAIRS AND MAINTENANCE SERVIC	\$3,000.00	\$0.00	\$57.56	\$2,942.44	\$0.00	\$2,942.44	98.08%
10.5.1207.3250.542.1100	ROOM RENTALS	\$525,000.00	\$0.00	\$541,599.72	(\$16,599.72)	\$0.00	(\$16,599.72)	-3.16%
10.5.1207.3250.542.1120	ROOM RENTALS	\$0.00	\$0.00	\$515,591.10	(\$515,591.10)	\$0.00	(\$515,591.10)	0.00%
10.5.2570.3251.542.1100	COPIER RENTAL	\$2,500.00	\$171.07	\$768.60	\$1,731.40	\$0.00	\$1,731.40	69.26%
10.5.2570.3251.542.1120	COPIER RENTAL	\$0.00	\$0.00	\$81.23	(\$81.23)	\$0.00	(\$81.23)	0.00%
10.5.2550.3310.542.1100	PUPIL TRANSPORTATION	\$20,000.00	\$618.67	\$5,223.44	\$14,776.56	\$0.00	\$14,776.56	73.88%
10.5.2550.3310.542.1120	PUPIL TRANSPORTATION	\$0.00	\$0.00	\$746.55	(\$746.55)	\$0.00	(\$746.55)	0.00%
10.5.1207.3322.542.1100	EXPENSE REIMBURSEMENT	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
10.5.1207.3325.542.1100	CONFERENCE REGISTRATION	\$1,150.00	\$220.00	\$545.00	\$605.00	\$0.00	\$605.00	52.61%
10.5.1207.3395.542.1100	CONFERENCE EXPENSE	\$1,500.00	\$243.20	\$243.20	\$1,256.80	\$0.00	\$1,256.80	83.79%
10.5.1207.3399.542.1100	TRAVEL LOCAL MILEAGE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5.2570.3400.542.1100	COMMUNICATION-TELEPHONE	\$3,500.00	\$202.82	\$351.85	\$3,148.15	\$0.00	\$3,148.15	89.95%
10.5.2570.3401.542.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$300.62	(\$300.62)	\$0.00	(\$300.62)	0.00%
10.5.1207.3900.542.1100	SOFTWARE LICENSES	\$4,500.00	\$0.00	\$1,690.00	\$2,810.00	\$0.00	\$2,810.00	62.44%
10.5.1207.4100.542.1100	OFFICE SUPPLIES LESS \$499	\$3,000.00	\$41.97	\$1,337.17	\$1,662.83	\$121.87	\$1,540.96	51.37%
10.5.2630.4100.542.1100	OFFICE SUPPLIES LESS \$499	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
10.5.1207.4101.542.1100	Supplies (DHH community based	\$0.00	\$271.01	\$1,728.98	(\$1,728.98)	\$0.00	(\$1,728.98)	0.00%
10.5.1207.4101.542.1111	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$586.30	(\$586.30)	\$0.00	(\$586.30)	0.00%
10.5.1207.4102.542.1100	DHH SCHOLARSHIPS	\$0.00	\$0.00	(\$8,704.68)	\$8,704.68	\$0.00	\$8,704.68	0.00%
10.5.1200.4118.542.1020	CURRICULUM	\$0.00	\$0.00	\$209.00	(\$209.00)	\$0.00	(\$209.00)	0.00%
10.5.1200.4118.542.1100	CURRICULUM	\$0.00	\$0.00	\$447.43	(\$447.43)	\$0.00	(\$447.43)	0.00%
10.5.1200.4118.542.1120	CURRICULUM	\$0.00	\$0.00	\$1,563.04	(\$1,563.04)	\$0.00	(\$1,563.04)	0.00%
10.5.1207.4118.542.1100	CURRICULUM	\$800.00	\$0.00	\$3,042.10	(\$2,242.10)	\$0.00	(\$2,242.10)	-280.26%
10.5.1207.6400.542.1100	DUES AND FEES	\$0.00	\$11,141.53	\$22,283.06	(\$22,283.06)	\$0.00	(\$22,283.06)	0.00%
10.5.1207.7000.542.1100	EQUIPMENT \$500 TO \$4999	\$20,000.00	\$0.00	\$1,941.17	\$18,058.83	\$0.00	\$18,058.83	90.29%
10.5.1342.7000.542.1120	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$805.75	(\$805.75)	\$0.00	(\$805.75)	0.00%
10.5.2630.7000.542.1100	EQUIPMENT \$500 TO \$4999	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.1207.1000.571.1110	SALARIES, CERTIFIED STAFF	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	100.00%
10.5.1322.1000.571.1111	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$1,880.00	(\$1,880.00)	\$0.00	(\$1,880.00)	0.00%
10.5.1322.1100.571.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$1,893.13	(\$1,893.13)	\$0.00	(\$1,893.13)	0.00%
10.5.1207.1104.571.1110	AIDE SALARIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
10.5.1207.2110.571.1110	TEACHER'S RETIREMENT (TRS)	\$234.00	\$0.00	\$0.00	\$234.00	\$0.00	\$234.00	100.00%
10.5.1322.2110.571.1111	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$23.50	(\$23.50)	\$0.00	(\$23.50)	0.00%
10.5.1207.2120.571.1110	MUNICIPAL RETIREMENT	\$333.00	\$0.00	\$0.00	\$333.00	\$0.00	\$333.00	100.00%
10.5.1322.2120.571.1111	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$38.08	(\$38.08)	\$0.00	(\$38.08)	0.00%
10.5.1207.2130.571.1110	FICA	\$188.00	\$161	\$0.00	\$188.00	\$0.00	\$188.00	100.00%

LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.1322.2130.571.1111	FICA	\$0.00	\$0.00	\$117.37	(\$117.37)	\$0.00	(\$117.37)	0.00%
10.5.1207.2140.571.1110	MEDICARE	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$286.00	100.00%
10.5.1322.2140.571.1111	MEDICARE	\$0.00	\$0.00	\$54.70	(\$54.70)	\$0.00	(\$54.70)	0.00%
10.5.1207.2210.571.1110	LIFE INSURANCE	\$14.00	\$0.00	\$0.00	\$14.00	\$0.00	\$14.00	100.00%
10.5.1207.2220.571.1110	MEDICAL INSURANCE	\$3,691.00	\$0.00	\$0.00	\$3,691.00	\$0.00	\$3,691.00	100.00%
10.5.1207.2230.571.1110	DENTAL INSURANCE	\$154.00	\$0.00	\$0.00	\$154.00	\$0.00	\$154.00	100.00%
10.5.1207.3399.571.1110	TRAVEL LOCAL MILEAGE	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
10.5.1207.4100.571.1110	OFFICE SUPPLIES LESS \$499	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
10.5.3705.3050.704.2100	APPS AND SOFTWARE	\$0.00	\$0.00	\$6,966.00	(\$6,966.00)	\$0.00	(\$6,966.00)	0.00%
10.5.3705.3100.704.2100	PROFESSIONAL TECHNICAL SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
10.5.3705.4100.704.2100	OFFICE SUPPLIES LESS \$499	\$4,680.00	\$205.20	\$426.08	\$4,253.92	\$0.00	\$4,253.92	90.90%
10.5.3705.6600.704.2100	FLOW THOUGH	\$566,000.00	\$88,570.44	\$312,041.53	\$253,958.47	\$0.00	\$253,958.47	44.87%
10.5.2570.3250.900.1100	ROOM RENTALS	\$0.00	\$17,705.97	\$87,619.92	(\$87,619.92)	\$0.00	(\$87,619.92)	0.00%
10.5.2570.3251.900.1100	COPIER RENTAL	\$0.00	(\$64.79)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10.5.2570.3401.900.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$16.70	(\$16.70)	\$0.00	(\$16.70)	0.00%
10.5.1207.1000.901.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$350.00	\$350.00	(\$350.00)	\$0.00	(\$350.00)	0.00%
10.5.2210.1005.901.1100	STIPENDS-CERTIFIED	\$25,000.00	\$0.00	\$8,315.96	\$16,684.04	\$1,156.00	\$15,528.04	62.11%
10.5.2540.1100.901.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$7.50	\$3,765.00	(\$3,765.00)	\$0.00	(\$3,765.00)	0.00%
10.5.2540.1100.901.1111	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$1,245.00	(\$1,245.00)	\$0.00	(\$1,245.00)	0.00%
10.5.2210.2110.901.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$95.45	(\$95.45)	\$7.22	(\$102.67)	0.00%
10.5.1207.2120.901.1100	MUNICIPAL RETIREMENT	\$0.00	\$7.87	\$7.87	(\$7.87)	\$0.00	(\$7.87)	0.00%
10.5.2210.2120.901.1100	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$15.32	(\$15.32)	\$13.01	(\$28.33)	0.00%
10.5.1207.2130.901.1100	FICA	\$0.00	\$21.21	\$21.21	(\$21.21)	\$0.00	(\$21.21)	0.00%
10.5.2210.2130.901.1100	FICA	\$0.00	\$0.00	\$41.71	(\$41.71)	\$34.45	(\$76.16)	0.00%
10.5.2540.2130.901.1100	FICA	\$0.00	\$0.00	\$232.97	(\$232.97)	\$0.00	(\$232.97)	0.00%
10.5.2540.2130.901.1111	FICA	\$0.00	\$0.00	\$77.19	(\$77.19)	\$0.00	(\$77.19)	0.00%
10.5.1207.2140.901.1100	MEDICARE	\$0.00	\$4.96	\$4.96	(\$4.96)	\$0.00	(\$4.96)	0.00%
10.5.2130.2140.901.1100	MEDICARE	\$0.00	\$0.38	\$2.47	(\$2.47)	\$0.19	(\$2.66)	0.00%
10.5.2210.2140.901.1100	MEDICARE	\$0.00	\$0.00	\$114.40	(\$114.40)	\$18.05	(\$130.45)	0.00%
10.5.2540.2140.901.1100	MEDICARE	\$0.00	\$0.00	\$54.49	(\$54.49)	\$0.00	(\$54.49)	0.00%
10.5.2540.2140.901.1111	MEDICARE	\$0.00	\$0.00	\$18.05	(\$18.05)	\$0.00	(\$18.05)	0.00%
10.5.2510.2210.901.1100	LIFE INSURANCE	\$0.00	\$0.00	\$4,280.76	(\$4,280.76)	\$0.00	(\$4,280.76)	0.00%
10.5.2410.2240.901.1100	LONGTERM CARE	\$0.00	\$0.00	\$840.82	(\$840.82)	\$0.00	(\$840.82)	0.00%
10.5.2210.2300.901.1100	TUITION REIMBURSEMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
10.5.2210.3050.901.1100	APPS AND SOFTWARE	\$0.00	\$100.00	\$400.00	(\$400.00)	\$0.00	(\$400.00)	0.00%
10.5.2320.3050.901.1100	APPS AND SOFTWARE	\$0.00	\$0.00	\$300.00	(\$300.00)	\$0.00	(\$300.00)	0.00%
10.5.2630.3050.901.1100	APPS AND SOFTWARE	\$8,751.00	\$0.96	\$10,247.67	(\$1,496.67)	\$595.00	(\$2,091.67)	-23.90%
10.5.2215.3099.901.1100	INFINITEC FLOW-FEE	\$10,800.00	\$0.00	\$3,222.72	\$7,577.28	\$0.00	\$7,577.28	70.16%
10.5.2210.3100.901.1100	PROFESSIONAL TECHNICAL SERVICE	\$7,300.00	\$5,554.10	\$12,403.54	(\$5,103.54)	\$0.00	(\$5,103.54)	-69.91%
10.5.2210.3100.901.1120	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$382.50	(\$382.50)	\$0.00	(\$382.50)	0.00%
10.5.2210.3100.901.4993	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$5,740.80	(\$5,740.80)	\$0.00	(\$5,740.80)	0.00%
10.5.2320.3100.901.1020	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$22,137.97	(\$22,137.97)	\$0.00	(\$22,137.97)	0.00%
10.5.2320.3100.901.1100	PROFESSIONAL TECHNICAL SERVICE	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
10.5.2540.3100.901.1020	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$888.22	(\$888.22)	\$0.00	(\$888.22)	0.00%
10.5.2610.3100.901.1100	PROFESSIONAL TECHNICAL SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
10.5.2320.3101.901.1100	ADMINSTRATIVE FEES	\$5,600.00	\$171.64	\$11,481.64	(\$5,881.64)	\$0.00	(\$5,881.64)	-105.03%
10.5.2510.3101.901.1100	ADMINSTRATIVE FEES	\$0.00	\$14.40	\$249.50	(\$249.50)	\$0.00	(\$249.50)	0.00%
10.5.2510.3101.901.1120	ADMINSTRATIVE FEES	\$0.00	\$0.00	\$3.90	(\$3.90)	\$0.00	(\$3.90)	0.00%
10.5.2630.3104.901.1100	MIS SERVICES	\$2,500.00	\$0.00	\$4,781.55	(\$2,281.55)	\$0.00	(\$2,281.55)	-91.26%
10.5.2510.3107.901.1100	CONTRACTUAL SERVICES	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2540.3107.901.1100	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$235.26	(\$235.26)	\$0.00	(\$235.26)	0.00%
10.5.2640.3107.901.1100	CONTRACTUAL SERVICES	\$600.00	\$550.00	\$5,300.00	(\$4,700.00)	\$0.00	(\$4,700.00)	-783.33%
10.5.2640.3107.901.1120	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$4,550.00	(\$4,550.00)	\$0.00	(\$4,550.00)	0.00%
10.5.2210.3120.901.1100	INSERVICE TRAINING-CONSULTANTS	\$35,000.00	\$0.00	\$21,131.48	\$13,868.52	\$0.00	\$13,868.52	39.62%
10.5.2320.3170.901.1100	AUDIT FEE-FINANCIAL	\$5,400.00	\$0.00	\$6,650.00	(\$1,250.00)	\$0.00	(\$1,250.00)	-23.15%
10.5.2520.3170.901.1100	AUDIT FEE-FINANCIAL	\$0.00	\$0.00	\$550.00	(\$550.00)	\$0.00	(\$550.00)	0.00%
10.5.2320.3172.901.1100	TREASURER'S FEE	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	100.00%
10.5.2320.3180.901.1100	LEGAL FEE-CONTRACTUAL	\$3,000.00	\$0.00	\$3,042.75	(\$42.75)	\$0.00	(\$42.75)	-1.43%
10.5.2320.3180.901.1120	LEGAL FEE-CONTRACTUAL	\$0.00	\$0.00	\$256.50	(\$256.50)	\$0.00	(\$256.50)	0.00%
10.5.2320.3194.901.1100	ARCHITECT FEES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
10.5.2540.3196.901.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$747.04	(\$747.04)	\$0.00	(\$747.04)	0.00%
10.5.2540.3196.901.1120	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$1,474.00	(\$1,474.00)	\$0.00	(\$1,474.00)	0.00%
10.5.2320.3199.901.1100	TRANSLATION SERVICES	\$0.00	\$0.00	\$254.10	(\$254.10)	\$0.00	(\$254.10)	0.00%
10.5.2540.3210.901.1100	PROPERTY SERVICES-DISPOSAL	\$25,000.00	\$620.55	\$4,970.61	\$20,029.39	\$0.00	\$20,029.39	80.12%
10.5.2540.3220.901.1100	CUSTODIAL/CLEANING SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
10.5.2215.3230.901.1100	REPAIRS AND MAINTENANCE SERVIC	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.2540.3230.901.1100	REPAIRS AND MAINTENANCE SERVIC	\$30,000.00	\$552.01	\$16,973.60	\$13,026.40	\$883.43	\$12,142.97	40.48%
10.5.2540.3230.901.2002	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$8,237.50	(\$8,237.50)	\$0.00	(\$8,237.50)	0.00%
10.5.2540.3230.901.4993	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$21,230.23	(\$21,230.23)	\$0.00	(\$21,230.23)	0.00%
10.5.2550.3230.901.1100	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$108.42	(\$108.42)	\$0.00	(\$108.42)	0.00%
10.5.2630.3230.901.1100	REPAIRS AND MAINTENANCE SERVIC	\$2,000.00	\$170.80	\$1,511.25	\$488.75	\$0.00	\$488.75	24.44%
10.5.2210.3250.901.1100	ROOM RENTALS	\$10,500.00	\$516.60	\$5,125.17	\$5,374.83	\$0.00	\$5,374.83	51.19%
10.5.2215.3251.901.1100	COPIER RENTAL	\$148.00	\$0.00	\$0.00	\$148.00	\$0.00	\$148.00	100.00%
10.5.2570.3251.901.1100	COPIER RENTAL	\$2,000.00	\$550.67	\$4,191.26	(\$2,191.26)	\$0.00	(\$2,191.26)	-109.56%
10.5.2210.3322.901.1100	EXPENSE REIMBURSEMENT	\$15,550.00	\$1,250.66	\$9,108.28	\$6,441.72	\$0.00	\$6,441.72	41.43%
10.5.2320.3322.901.1100	EXPENSE REIMBURSEMENT	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
10.5.2210.3325.901.1100	CONFERENCE REGISTRATION	\$75,000.00	\$3,033.85	\$24,915.36	\$50,084.64	\$0.00	\$50,084.64	66.78%
10.5.2510.3325.901.1100	CONFERENCE REGISTRATION	\$0.00	\$0.00	\$2,255.00	(\$2,255.00)	\$0.00	(\$2,255.00)	0.00%
10.5.2210.3395.901.1100	CONFERENCE EXPENSE	\$55,000.00	\$2,475.32	\$18,880.14	\$36,119.86	\$3,915.60	\$32,204.26	58.55%
10.5.1200.3399.901.1100	TRAVEL LOCAL MILEAGE	\$1,070.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	100.00%
10.5.2210.3399.901.1100	TRAVEL LOCAL MILEAGE	\$500.00	\$69.82	\$476.38	\$23.62	\$0.00	\$23.62	4.72%
10.5.2215.3399.901.1100	TRAVEL LOCAL MILEAGE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.2320.3399.901.1100	TRAVEL LOCAL MILEAGE	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.2510.3399.901.1100	TRAVEL LOCAL MILEAGE	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
10.5.2630.3399.901.1100	TRAVEL LOCAL MILEAGE	\$60.00	\$36.23	\$191.14	(\$131.14)	\$0.00	(\$131.14)	-218.57%
10.5.2130.3400.901.1100	COMMUNICATION-TELEPHONE	\$0.00	\$27.00	\$175.50	(\$175.50)	\$94.50	(\$270.00)	0.00%
10.5.2570.3400.901.1100	COMMUNICATION-TELEPHONE	\$5,000.00	\$631.38	\$4,541.49	\$458.51	\$0.00	\$458.51	9.17%
10.5.2630.3400.901.1100	COMMUNICATION-TELEPHONE	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
10.5.2570.3401.901.1100	COMMUNICATION-POSTAGE	\$500.00	\$0.00	\$733.62	(\$233.62)	\$0.00	(\$233.62)	-46.72%
10.5.2640.3502.901.1100	RECRUITING ADDS	\$500.00	\$338.93	\$1,954.01	(\$1,454.01)	\$0.00	(\$1,454.01)	-290.80%
10.5.2540.3700.901.1100	PROPERTY SERVICES-WATER SERVIC	\$2,000.00	\$0.00	\$1,557.39	\$442.61	\$0.00	\$442.61	22.13%
10.5.2640.3801.901.1100	UNEMPLOYMENT SERVICE	\$0.00	\$0.00	\$90.00	(\$90.00)	\$0.00	(\$90.00)	0.00%
10.5.2640.3801.901.1120	UNEMPLOYMENT SERVICE	\$0.00	\$0.00	\$90.00	(\$90.00)	\$0.00	(\$90.00)	0.00%
10.5.2540.3820.901.1100	SCHOOL BOARD LIABILITY	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	100.00%
10.5.2320.3822.901.1100	INSURANCE	\$127,000.00	\$0.00	\$182,306.00	(\$55,306.00)	\$0.00	(\$55,306.00)	-43.55%
10.5.2210.3900.901.1100	SOFTWARE LICENSES	\$0.00	\$0.00	(\$1,356.40)	\$1,356.40	\$0.00	\$1,356.40	0.00%
10.5.1200.4100.901.4993	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$289.00	(\$289.00)	\$0.00	(\$289.00)	0.00%
10.5.2210.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$1,200.00	\$144.89	\$1,344.89	(\$144.89)	\$0.00	(\$144.89)	-12.07%
10.5.2215.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$3,200.00	\$353.64	\$404.57	\$2,795.43	\$211.34	\$2,584.09	80.75%
10.5.2320.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$200.00	\$74.95	\$908.74	(\$708.74)	\$0.00	(\$708.74)	-354.37%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2410.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$0.00	\$0.00	\$15.98	(\$15.98)	0.00%
10.5.2510.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$300.00	\$32.48	\$5,531.11	(\$5,231.11)	\$0.00	(\$5,231.11)	-1743.70%
10.5.2520.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$81.00	(\$81.00)	\$0.00	(\$81.00)	0.00%
10.5.2520.4100.901.1120	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$139.50	(\$139.50)	\$0.00	(\$139.50)	0.00%
10.5.2540.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$10,000.00	\$1,655.01	\$36,135.75	(\$26,135.75)	\$0.00	(\$26,135.75)	-261.36%
10.5.2630.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$400.00	\$0.00	\$105.26	\$294.74	\$0.00	\$294.74	73.69%
10.5.2640.4100.901.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$289.53	(\$289.53)	\$0.00	(\$289.53)	0.00%
10.5.2630.4104.901.1100	INK	\$0.00	\$0.00	\$46.60	(\$46.60)	\$0.00	(\$46.60)	0.00%
10.5.2210.4300.901.1100	LIBRARY BOOKS	\$3,750.00	\$76.83	\$1,323.94	\$2,426.06	\$118.35	\$2,307.71	61.54%
10.5.2540.4600.901.1100	ELECTRICITY	\$0.00	\$5,757.23	\$24,967.67	(\$24,967.67)	\$0.00	(\$24,967.67)	0.00%
10.5.2215.4700.901.1100	SYSTEMS SOFTWARE	\$2,000.00	\$263.99	\$1,514.22	\$485.78	\$0.00	\$485.78	24.29%
10.5.2540.5400.901.1100	EQUIPMENT OVER \$5,000	\$30,000.00	\$0.00	\$11,301.60	\$18,698.40	\$0.00	\$18,698.40	62.33%
10.5.2210.6400.901.1100	DUES AND FEES	\$10,409.00	\$0.00	\$175.00	\$10,234.00	\$0.00	\$10,234.00	98.32%
10.5.2210.6400.901.1120	DUES AND FEES	\$0.00	\$0.00	\$875.00	(\$875.00)	\$0.00	(\$875.00)	0.00%
10.5.2320.6400.901.1100	DUES AND FEES	\$700.00	\$0.00	\$2,826.23	(\$2,126.23)	\$0.00	(\$2,126.23)	-303.75%
10.5.2540.6400.901.1100	DUES AND FEES	\$0.00	\$30.00	\$30.00	(\$30.00)	\$0.00	(\$30.00)	0.00%
10.5.1200.7000.901.4993	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$11,930.42	(\$11,930.42)	\$0.00	(\$11,930.42)	0.00%
10.5.2215.7000.901.1100	EQUIPMENT \$500 TO \$4999	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
10.5.2215.7000.901.4993	EQUIPMENT \$500 TO \$4999	\$0.00	\$0.00	\$5,787.90	(\$5,787.90)	\$0.00	(\$5,787.90)	0.00%
10.5.2510.7000.901.1100	EQUIPMENT \$500 TO \$4999	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.2540.7000.901.1100	EQUIPMENT \$500 TO \$4999	\$6,000.00	\$0.00	\$532.83	\$5,467.17	\$0.00	\$5,467.17	91.12%
10.5.2630.7000.901.1100	EQUIPMENT \$500 TO \$4999	\$2,525.00	\$0.00	\$4,427.69	(\$1,902.69)	\$0.00	(\$1,902.69)	-75.35%
10.5.2630.1100.902.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$71.89	(\$71.89)	\$0.00	(\$71.89)	0.00%
10.5.1200.2130.902.1100	FICA	\$0.00	\$0.14	\$1.12	(\$1.12)	\$0.07	(\$1.19)	0.00%
10.5.1200.2130.902.6100	FICA	\$0.00	\$0.12	\$1.08	(\$1.08)	\$0.06	(\$1.14)	0.00%
10.5.1200.2140.902.1100	MEDICARE	\$0.00	\$0.04	\$0.32	(\$0.32)	\$0.02	(\$0.34)	0.00%
10.5.1200.2140.902.6100	MEDICARE	\$0.00	\$0.00	\$0.12	(\$0.12)	\$0.00	(\$0.12)	0.00%
10.5.2130.2140.902.1100	MEDICARE	\$0.00	\$0.38	\$2.47	(\$2.47)	\$0.19	(\$2.66)	0.00%
10.5.2410.2240.902.1100	LONGTERM CARE	\$0.00	\$0.00	\$3,363.28	(\$3,363.28)	\$0.00	(\$3,363.28)	0.00%
10.5.2630.3050.902.1100	APPS AND SOFTWARE	\$35,004.00	\$1,252.60	\$30,843.93	\$4,160.07	\$0.00	\$4,160.07	11.88%
10.5.2215.3099.902.1100	INFINITEC FLOW-FEE	\$1,350.00	\$0.00	\$12,890.88	(\$11,540.88)	\$0.00	(\$11,540.88)	-854.88%
10.5.1400.3100.902.1100	PROFESSIONAL TECHNICAL SERVICE	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
10.5.1400.3100.902.6100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$320.00	\$320.00	(\$320.00)	\$0.00	(\$320.00)	0.00%
10.5.2210.3100.902.1100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$0.00	\$900.00	(\$900.00)	\$0.00	(\$900.00)	0.00%
10.5.2320.3100.902.1100	PROFESSIONAL TECHNICAL SERVICE	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
10.5.2550.3100.902.6110	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$3,865.68	\$7,731.36	(\$7,731.36)	\$0.00	(\$7,731.36)	0.00%
10.5.2320.3101.902.1100	ADMINSTRATIVE FEES	\$22,400.00	\$686.54	\$45,926.50	(\$23,526.50)	\$0.00	(\$23,526.50)	-105.03%
10.5.2510.3101.902.1100	ADMINSTRATIVE FEES	\$0.00	\$3.60	\$606.40	(\$606.40)	\$0.00	(\$606.40)	0.00%
10.5.2510.3101.902.1120	ADMINSTRATIVE FEES	\$0.00	\$0.00	\$15.60	(\$15.60)	\$0.00	(\$15.60)	0.00%
10.5.2630.3104.902.1100	MIS SERVICES	\$10,000.00	\$0.00	\$1,310.45	\$8,689.55	\$9,603.49	(\$913.94)	-9.14%
10.5.2510.3107.902.1100	CONTRACTUAL SERVICES	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.2640.3107.902.1100	CONTRACTUAL SERVICES	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
10.5.2630.3161.902.1100	COMPUTER LINE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.2320.3170.902.1100	AUDIT FEE-FINANCIAL	\$21,600.00	\$0.00	\$26,600.00	(\$5,000.00)	\$0.00	(\$5,000.00)	-23.15%
10.5.2320.3172.902.1100	TREASURER'S FEE	\$86,400.00	\$0.00	\$0.00	\$86,400.00	\$0.00	\$86,400.00	100.00%
10.5.2320.3180.902.1100	LEGAL FEE-CONTRACTUAL	\$12,000.00	\$1,368.00	\$9,792.25	\$2,207.75	\$0.00	\$2,207.75	18.40%
10.5.1400.3230.902.1100	REPAIRS AND MAINTENANCE SERVIC	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	100.00%
10.5.1400.3230.902.6110	REPAIRS AND MAINTENANCE SERVIC	\$15.00	\$0.00	\$0.85	\$14.15	\$0.00	\$14.15	94.33%
10.5.2215.3230.902.1100	REPAIRS AND MAINTENANCE SERVIC	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
10.5.2540.3230.902.1100	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$350.00	\$1,001.92	(\$1,001.92)	\$0.00	(\$1,001.92)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2630.3230.902.1100	REPAIRS AND MAINTENANCE SERVIC	\$1,600.00	\$1,521.20	\$1,854.99	(\$254.99)	\$0.00	(\$254.99)	-15.94%
10.5.2215.3251.902.1100	COPIER RENTAL	\$19.00	\$0.00	\$0.00	\$19.00	\$0.00	\$19.00	100.00%
10.5.2570.3251.902.1100	COPIER RENTAL	\$8,000.00	\$158.80	\$12,000.93	(\$4,000.93)	\$0.00	(\$4,000.93)	-50.01%
10.5.2320.3322.902.1100	EXPENSE REIMBURSEMENT	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
10.5.2210.3325.902.6100	CONFERENCE REGISTRATION	\$0.00	\$0.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)	0.00%
10.5.1200.3399.902.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$2.34	\$18.72	(\$18.72)	\$8.19	(\$26.91)	0.00%
10.5.1200.3399.902.6100	TRAVEL LOCAL MILEAGE	\$0.00	\$2.34	\$18.72	(\$18.72)	\$8.19	(\$26.91)	0.00%
10.5.1400.3399.902.1100	TRAVEL LOCAL MILEAGE	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	100.00%
10.5.2215.3399.902.1100	TRAVEL LOCAL MILEAGE	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
10.5.2320.3399.902.1100	TRAVEL LOCAL MILEAGE	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	100.00%
10.5.2510.3399.902.1100	TRAVEL LOCAL MILEAGE	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
10.5.2630.3399.902.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$17.84	\$100.89	(\$100.89)	\$0.00	(\$100.89)	0.00%
10.5.2630.3399.902.1120	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$36.75	(\$36.75)	\$0.00	(\$36.75)	0.00%
10.5.1400.3400.902.6110	COMMUNICATION-TELEPHONE	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
10.5.2130.3400.902.1100	COMMUNICATION-TELEPHONE	\$0.00	\$27.00	\$175.50	(\$175.50)	\$94.50	(\$270.00)	0.00%
10.5.2215.3400.902.1100	COMMUNICATION-TELEPHONE	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	100.00%
10.5.2570.3400.902.1100	COMMUNICATION-TELEPHONE	\$24,000.00	\$1,133.27	\$8,151.42	\$15,848.58	\$0.00	\$15,848.58	66.04%
10.5.2215.3401.902.1100	COMMUNICATION-POSTAGE	\$35.00	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00	100.00%
10.5.2570.3401.902.1100	COMMUNICATION-POSTAGE	\$3,000.00	\$0.00	\$634.52	\$2,365.48	\$0.00	\$2,365.48	78.85%
10.5.4950.3500.902.6100	MARKETING	\$0.00	\$0.00	\$26.74	(\$26.74)	\$0.00	(\$26.74)	0.00%
10.5.2640.3502.902.1100	RECRUITING ADDS	\$2,000.00	\$1,355.63	\$5,999.77	(\$3,999.77)	\$0.00	(\$3,999.77)	-199.99%
10.5.2640.3801.902.1100	UNEMPLOYMENT SERVICE	\$0.00	\$0.00	\$360.00	(\$360.00)	\$0.00	(\$360.00)	0.00%
10.5.2640.3801.902.1120	UNEMPLOYMENT SERVICE	\$0.00	\$0.00	\$360.00	(\$360.00)	\$0.00	(\$360.00)	0.00%
10.5.2320.3822.902.1100	INSURANCE	\$66,400.00	\$0.00	\$0.00	\$66,400.00	\$0.00	\$66,400.00	100.00%
10.5.1400.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	100.00%
10.5.1400.4100.902.6110	OFFICE SUPPLIES LESS \$499	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	100.00%
10.5.1400.4100.902.6220	OFFICE SUPPLIES LESS \$499	\$450.00	\$0.00	\$43.72	\$406.28	\$0.00	\$406.28	90.28%
10.5.2130.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$1,500.00	\$0.00	\$154.23	\$1,345.77	\$0.00	\$1,345.77	89.72%
10.5.2215.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
10.5.2320.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$800.00	\$307.62	\$3,438.08	(\$2,638.08)	\$0.00	(\$2,638.08)	-329.76%
10.5.2510.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$1,200.00	\$0.00	\$80.69	\$1,119.31	\$0.00	\$1,119.31	93.28%
10.5.2630.4100.902.1100	OFFICE SUPPLIES LESS \$499	\$1,600.00	\$0.00	\$64.58	\$1,535.42	\$0.00	\$1,535.42	95.96%
10.5.4950.4100.902.6110	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$138.53	(\$138.53)	\$0.00	(\$138.53)	0.00%
10.5.4505.4101.902.6100	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$339.04	(\$339.04)	\$0.00	(\$339.04)	0.00%
10.5.4505.4101.902.6110	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$94.63	(\$94.63)	\$0.00	(\$94.63)	0.00%
10.5.2630.4104.902.1100	INK	\$0.00	\$0.00	\$186.38	(\$186.38)	\$0.00	(\$186.38)	0.00%
10.5.4505.4120.902.6220	CLASSROOM MATERIALS 1	\$0.00	\$0.00	\$12.96	(\$12.96)	\$0.00	(\$12.96)	0.00%
10.5.2540.4199.902.1100	PPE/Covid Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
10.5.2215.4700.902.1100	SYSTEMS SOFTWARE	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
10.5.1400.6400.902.6110	DUES AND FEES	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
10.5.2320.6400.902.1100	DUES AND FEES	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
10.5.2630.6400.902.1100	DUES AND FEES	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
10.5.1400.7000.902.6110	EQUIPMENT \$500 TO \$4999	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	100.00%
10.5.2215.7000.902.1100	EQUIPMENT \$500 TO \$4999	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
10.5.2510.7000.902.1100	EQUIPMENT \$500 TO \$4999	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
10.5.2630.7000.902.1100	EQUIPMENT \$500 TO \$4999	\$4,000.00	\$14.88	\$3,782.98	\$217.02	\$0.00	\$217.02	5.43%
10.5.4950.1000.903.6110	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$418.32	(\$418.32)	\$0.00	(\$418.32)	0.00%
10.5.1400.1100.903.6110	SALARIES, NON CERTIFIED STAFF	\$0.00	\$321.36	\$622.22	(\$622.22)	\$0.00	(\$622.22)	0.00%
10.5.4950.1104.903.6110	AIDE SALARIES	\$0.00	\$0.00	\$290.00	(\$290.00)	\$0.00	(\$290.00)	0.00%
10.5.1400.1170.903.6220	SALARY-STUDENT	\$20,671.05	\$0.00	\$11,788.19	\$8,882.86	\$0.00	\$8,882.86	42.97%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

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 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.4950.2120.903.6110	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$9.41	(\$9.41)	\$0.00	(\$9.41)	0.00%
10.5.1200.2130.903.1100	FICA	\$0.00	\$2.64	\$21.64	(\$21.64)	\$1.32	(\$22.96)	0.00%
10.5.1200.2130.903.6100	FICA	\$0.00	\$2.64	\$21.64	(\$21.64)	\$1.32	(\$22.96)	0.00%
10.5.4950.2130.903.6110	FICA	\$0.00	\$0.00	\$22.30	(\$22.30)	\$0.00	(\$22.30)	0.00%
10.5.1200.2140.903.1100	MEDICARE	\$0.00	\$0.62	\$5.06	(\$5.06)	\$0.31	(\$5.37)	0.00%
10.5.1200.2140.903.6100	MEDICARE	\$0.00	\$0.62	\$5.06	(\$5.06)	\$0.31	(\$5.37)	0.00%
10.5.1400.2140.903.6110	MEDICARE	\$0.00	\$4.66	\$9.02	(\$9.02)	\$0.00	(\$9.02)	0.00%
10.5.4950.2140.903.6100	MEDICARE	\$0.00	\$26.28	\$150.45	(\$150.45)	\$12.82	(\$163.27)	0.00%
10.5.4950.2140.903.6110	MEDICARE	\$0.00	\$0.00	\$5.22	(\$5.22)	\$0.00	(\$5.22)	0.00%
10.5.1400.3100.903.1100	PROFESSIONAL TECHNICAL SERVICE	\$15,000.00	\$0.00	\$11,474.56	\$3,525.44	\$0.00	\$3,525.44	23.50%
10.5.4950.3100.903.6100	PROFESSIONAL TECHNICAL SERVICE	\$0.00	\$1,813.02	\$5,001.42	(\$5,001.42)	\$884.40	(\$5,885.82)	0.00%
10.5.1400.3104.903.6100	MIS SERVICES	\$0.00	\$580.50	\$580.50	(\$580.50)	\$0.00	(\$580.50)	0.00%
10.5.1400.3141.903.6110	STUDENT STIPENDS	\$15,675.00	\$0.00	\$13,028.00	\$2,647.00	\$0.00	\$2,647.00	16.89%
10.5.4950.3142.903.6110	LOW INCIDENT DIAGNOSTIC TESTIN	\$0.00	\$0.00	\$2,300.00	(\$2,300.00)	\$0.00	(\$2,300.00)	0.00%
10.5.1400.3230.903.1100	REPAIRS AND MAINTENANCE SERVIC	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
10.5.1400.3230.903.6110	REPAIRS AND MAINTENANCE SERVIC	\$285.00	\$0.00	\$16.13	\$268.87	\$0.00	\$268.87	94.34%
10.5.1400.3250.903.6220	ROOM RENTALS	\$0.00	\$0.00	\$14,000.00	(\$14,000.00)	\$0.00	(\$14,000.00)	0.00%
10.5.1400.3310.903.1100	PUPIL TRANSPORTATION	\$2,299.00	\$0.00	\$11,837.97	(\$9,538.97)	\$0.00	(\$9,538.97)	-414.92%
10.5.1400.3310.903.6220	PUPIL TRANSPORTATION	\$0.00	\$15.00	\$8,040.00	(\$8,040.00)	\$0.00	(\$8,040.00)	0.00%
10.5.4950.3395.903.6110	CONFERENCE EXPENSE	\$0.00	\$0.00	\$1,300.00	(\$1,300.00)	\$0.00	(\$1,300.00)	0.00%
10.5.1200.3399.903.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$44.62	\$356.96	(\$356.96)	\$156.13	(\$513.09)	0.00%
10.5.1200.3399.903.6100	TRAVEL LOCAL MILEAGE	\$0.00	\$44.62	\$356.96	(\$356.96)	\$156.13	(\$513.09)	0.00%
10.5.1400.3399.903.1100	TRAVEL LOCAL MILEAGE	\$2,375.00	\$0.00	\$0.00	\$2,375.00	\$0.00	\$2,375.00	100.00%
10.5.1400.3399.903.6110	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$622.92	(\$622.92)	\$0.00	(\$622.92)	0.00%
10.5.1400.3400.903.6110	COMMUNICATION-TELEPHONE	\$2,090.00	\$31.98	\$47.97	\$2,042.03	\$0.00	\$2,042.03	97.70%
10.5.2570.3400.903.1100	COMMUNICATION-TELEPHONE	\$0.00	\$113.33	\$815.13	(\$815.13)	\$0.00	(\$815.13)	0.00%
10.5.2570.3401.903.1100	COMMUNICATION-POSTAGE	\$0.00	\$0.00	\$567.74	(\$567.74)	\$0.00	(\$567.74)	0.00%
10.5.1400.3500.903.6110	MARKETING	\$7,362.50	\$149.93	\$2,464.89	\$4,897.61	\$0.00	\$4,897.61	66.52%
10.5.4950.3500.903.6110	MARKETING	\$0.00	\$0.00	\$30.00	(\$30.00)	\$0.00	(\$30.00)	0.00%
10.5.1400.3600.903.6110	PRINTING AND BINDING	\$1,757.50	\$0.00	\$0.00	\$1,757.50	\$0.00	\$1,757.50	100.00%
10.5.1400.3800.903.6110	UNEMPLOYMENT	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	100.00%
10.5.1400.4100.903.1100	OFFICE SUPPLIES LESS \$499	\$2,000.00	\$199.00	\$278.13	\$1,721.87	\$0.00	\$1,721.87	86.09%
10.5.1400.4100.903.1120	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$27.39	(\$27.39)	\$0.00	(\$27.39)	0.00%
10.5.1400.4100.903.6110	OFFICE SUPPLIES LESS \$499	\$5,000.00	\$0.00	\$404.27	\$4,595.73	\$0.00	\$4,595.73	91.91%
10.5.1400.4100.903.6220	OFFICE SUPPLIES LESS \$499	\$12,000.00	\$1,949.28	\$3,704.68	\$8,295.32	\$0.00	\$8,295.32	69.13%
10.5.1400.4101.903.6110	SUPPLIES-MEETINGS	\$380.00	\$620.45	\$754.11	(\$374.11)	\$0.00	(\$374.11)	-98.45%
10.5.1400.4101.903.6220	SUPPLIES-MEETINGS	\$0.00	(\$8.18)	(\$8.18)	\$8.18	\$0.00	\$8.18	0.00%
10.5.4950.4120.903.6110	CLASSROOM MATERIALS 1	\$0.00	\$0.00	\$56.94	(\$56.94)	\$0.00	(\$56.94)	0.00%
10.5.1400.6400.903.6110	DUES AND FEES	\$950.00	\$639.99	\$989.99	(\$39.99)	\$0.00	(\$39.99)	-4.21%
10.5.1400.7000.903.6110	EQUIPMENT \$500 TO \$4999	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
10.5.2115.1000.904.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$9,645.02	\$67,515.14	(\$67,515.14)	\$48,225.15	(\$115,740.29)	0.00%
10.5.2115.2110.904.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$120.56	\$843.92	(\$843.92)	\$60.28	(\$904.20)	0.00%
10.5.2115.2140.904.1100	MEDICARE	\$0.00	\$138.93	\$972.49	(\$972.49)	\$69.46	(\$1,041.95)	0.00%
10.5.2115.2210.904.1100	LIFE INSURANCE	\$0.00	\$9.16	\$83.82	(\$83.82)	\$4.58	(\$88.40)	0.00%
10.5.2115.2230.904.1100	DENTAL INSURANCE	\$0.00	\$133.88	\$937.16	(\$937.16)	\$66.94	(\$1,004.10)	0.00%
10.5.2540.1100.905.1100	SALARIES, NON CERTIFIED STAFF	\$78,567.07	\$8,133.66	\$54,553.29	\$24,013.78	\$22,623.01	\$1,390.77	1.77%
10.5.2540.2120.905.1100	MUNICIPAL RETIREMENT	\$1,767.76	\$166.13	\$1,081.75	\$686.01	\$86.39	\$599.62	33.92%
10.5.2540.2130.905.1100	FICA	\$4,871.16	\$474.04	\$3,324.31	\$1,546.85	\$222.93	\$1,323.92	27.18%
10.5.2570.2130.905.1100	FICA	\$0.00	\$4.74	\$38.04	(\$38.04)	\$2.37	(\$40.41)	0.00%
10.5.2540.2140.905.1100	MEDICARE	\$1,139.22	\$110.88	\$777.50	\$361.72	\$52.14	\$309.58	27.17%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2570.2140.905.1100	MEDICARE	\$0.00	\$1.10	\$8.84	(\$8.84)	\$0.55	(\$9.39)	0.00%
10.5.2540.2210.905.1100	LIFE INSURANCE	\$414.00	\$6.44	\$32.89	\$381.11	\$3.22	\$377.89	91.28%
10.5.2540.2220.905.1100	MEDICAL INSURANCE	\$16,096.93	\$3,291.62	\$13,960.10	\$2,136.83	\$1,645.81	\$491.02	3.05%
10.5.2540.2230.905.1100	DENTAL INSURANCE	\$1,087.21	\$213.78	\$898.98	\$188.23	\$106.89	\$81.34	7.48%
10.5.2570.3400.905.1100	COMMUNICATION-TELEPHONE	\$0.00	\$78.26	\$626.08	(\$626.08)	\$273.92	(\$900.00)	0.00%
10.5.1207.1100.906.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$7,609.24	\$52,555.96	(\$52,555.96)	\$20,717.62	(\$73,273.58)	0.00%
10.5.1200.1104.906.1100	AIDE SALARIES	\$0.00	\$2,398.70	\$16,790.90	(\$16,790.90)	\$7,196.13	(\$23,987.03)	0.00%
10.5.1207.1104.906.1100	AIDE SALARIES	\$340,822.17	\$9,750.32	\$68,247.24	\$272,574.93	\$47,151.67	\$225,423.26	66.14%
10.5.1200.2120.906.1100	MUNICIPAL RETIREMENT	\$0.00	\$53.98	\$383.79	(\$383.79)	\$26.98	(\$410.77)	0.00%
10.5.1207.2120.906.1100	MUNICIPAL RETIREMENT	\$7,668.50	\$390.61	\$2,722.49	\$4,946.01	\$194.28	\$4,751.73	61.96%
10.5.1200.2130.906.1100	FICA	\$0.00	\$148.72	\$1,041.04	(\$1,041.04)	\$74.36	(\$1,115.40)	0.00%
10.5.1207.2130.906.1100	FICA	\$21,130.97	\$951.31	\$6,738.24	\$14,392.73	\$472.01	\$13,920.72	65.88%
10.5.1200.2140.906.1100	MEDICARE	\$0.00	\$34.78	\$243.47	(\$243.47)	\$17.39	(\$260.86)	0.00%
10.5.1207.2140.906.1100	MEDICARE	\$4,941.92	\$222.47	\$1,575.73	\$3,366.19	\$110.39	\$3,255.80	65.88%
10.5.1200.2210.906.1100	LIFE INSURANCE	\$0.00	\$3.22	\$29.44	(\$29.44)	\$1.61	(\$31.05)	0.00%
10.5.1207.2210.906.1100	LIFE INSURANCE	\$1,794.00	\$22.54	\$199.18	\$1,594.82	\$11.27	\$1,583.55	88.27%
10.5.1207.2220.906.1100	MEDICAL INSURANCE	\$6,138.94	\$7,556.38	\$43,547.14	(\$37,408.20)	\$3,778.19	(\$41,186.39)	-670.90%
10.5.1207.2230.906.1100	DENTAL INSURANCE	\$89,845.41	\$374.88	\$3,022.48	\$86,822.93	\$187.44	\$86,635.49	96.43%
10.5.1200.3399.906.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$13.77	(\$13.77)	\$0.00	(\$13.77)	0.00%
10.5.1207.3399.906.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$26.06	\$246.08	(\$246.08)	\$0.00	(\$246.08)	0.00%
10.5.1207.1000.907.1100	SALARIES, CERTIFIED STAFF	\$442,106.04	\$20,008.72	\$141,553.56	\$300,552.48	\$97,629.05	\$202,923.43	45.90%
10.5.1207.2110.907.1100	TEACHER'S RETIREMENT (TRS)	\$6,631.59	\$245.17	\$1,726.55	\$4,905.04	\$121.96	\$4,783.08	72.13%
10.5.1207.2120.907.1100	MUNICIPAL RETIREMENT	\$0.00	\$8.89	\$41.27	(\$41.27)	\$1.46	(\$42.73)	0.00%
10.5.1207.2130.907.1100	FICA	\$0.00	\$22.08	\$106.29	(\$106.29)	\$3.87	(\$110.16)	0.00%
10.5.1207.2140.907.1100	MEDICARE	\$6,410.54	\$278.22	\$1,962.02	\$4,448.52	\$136.51	\$4,312.01	67.26%
10.5.1207.2210.907.1100	LIFE INSURANCE	\$828.00	\$28.92	\$260.68	\$567.32	\$14.46	\$552.86	66.77%
10.5.1207.2220.907.1100	MEDICAL INSURANCE	\$48,059.79	\$3,033.00	\$20,951.96	\$27,107.83	\$1,516.50	\$25,591.33	53.25%
10.5.1207.2230.907.1100	DENTAL INSURANCE	\$3,062.02	\$187.44	\$1,428.38	\$1,633.64	\$93.72	\$1,539.92	50.29%
10.5.2510.1000.908.1100	SALARIES, CERTIFIED STAFF	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	100.00%
10.5.2510.2110.908.1100	TEACHER'S RETIREMENT (TRS)	\$14,088.00	\$0.00	\$0.00	\$14,088.00	\$0.00	\$14,088.00	100.00%
10.5.2570.2110.908.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$0.00	\$0.00	\$10.15	(\$10.15)	0.00%
10.5.2570.2130.908.1100	FICA	\$0.00	\$4.28	\$37.19	(\$37.19)	\$2.14	(\$39.33)	0.00%
10.5.2510.2140.908.1100	MEDICARE	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	100.00%
10.5.2570.2140.908.1100	MEDICARE	\$0.00	\$3.32	\$28.68	(\$28.68)	\$2.85	(\$31.53)	0.00%
10.5.2510.2210.908.1100	LIFE INSURANCE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10.5.2510.2220.908.1100	MEDICAL INSURANCE	\$31,359.25	\$0.00	\$0.00	\$31,359.25	\$0.00	\$31,359.25	100.00%
10.5.2510.2230.908.1100	DENTAL INSURANCE	\$634.82	\$0.00	\$0.00	\$634.82	\$0.00	\$634.82	100.00%
10.5.2510.3230.908.1100	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$181.99	(\$181.99)	\$0.00	(\$181.99)	0.00%
10.5.2510.3322.908.1100	EXPENSE REIMBURSEMENT	\$0.00	\$0.00	\$472.00	(\$472.00)	\$0.00	(\$472.00)	0.00%
10.5.2570.3399.908.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.30	\$763.90	(\$763.90)	\$316.10	(\$1,080.00)	0.00%
10.5.2570.3400.908.1100	COMMUNICATION-TELEPHONE	\$0.00	\$150.26	\$1,274.18	(\$1,274.18)	\$525.82	(\$1,800.00)	0.00%
10.5.2640.1100.909.1100	SALARIES, NON CERTIFIED STAFF	\$110,000.00	\$9,166.66	\$78,329.11	\$31,670.89	\$32,083.39	(\$412.50)	-0.38%
10.5.2640.2120.909.1100	MUNICIPAL RETIREMENT	\$7,425.00	\$618.74	\$5,315.63	\$2,109.37	\$309.37	\$1,800.00	24.24%
10.5.2640.2130.909.1100	FICA	\$6,820.00	\$559.26	\$4,795.84	\$2,024.16	\$279.63	\$1,744.53	25.58%
10.5.2640.2140.909.1100	MEDICARE	\$1,595.00	\$130.80	\$1,121.58	\$473.42	\$65.40	\$408.02	25.58%
10.5.2640.2210.909.1100	LIFE INSURANCE	\$138.00	\$9.64	\$84.12	\$53.88	\$4.82	\$49.06	35.55%
10.5.2640.2220.909.1100	MEDICAL INSURANCE	\$16,096.93	\$1,801.24	\$12,469.72	\$3,627.21	\$900.62	\$2,726.59	16.94%
10.5.2640.2230.909.1100	DENTAL INSURANCE	\$1,087.21	\$114.20	\$799.40	\$287.81	\$57.10	\$230.71	21.22%
10.5.2640.3399.909.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2640.3400.909.1100	COMMUNICATION-TELEPHONE	\$0.00	\$75.00	\$637.50	(\$637.50)	\$262.50	(\$900.00)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2210.2140.910.1100	MEDICARE	\$0.00	\$1.28	\$10.91	(\$10.91)	\$0.64	(\$11.55)	0.00%
10.5.2210.3399.910.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.1207.1100.911.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$1,946.88	\$14,168.63	(\$14,168.63)	\$9,914.42	(\$24,083.05)	0.00%
10.5.2610.1100.911.1100	SALARIES, NON CERTIFIED STAFF	\$471,114.08	\$40,048.53	\$291,144.79	\$179,969.29	\$142,896.72	\$37,072.57	7.87%
10.5.1207.2120.911.1100	MUNICIPAL RETIREMENT	\$0.00	\$43.81	\$321.24	(\$321.24)	\$25.96	(\$347.20)	0.00%
10.5.2610.2120.911.1100	MUNICIPAL RETIREMENT	\$10,600.07	\$901.09	\$6,526.33	\$4,073.74	\$527.15	\$3,546.59	33.46%
10.5.1207.2130.911.1100	FICA	\$0.00	\$120.00	\$873.44	(\$873.44)	\$71.17	(\$944.61)	0.00%
10.5.2610.2130.911.1100	FICA	\$29,209.07	\$2,327.90	\$17,186.78	\$12,022.29	\$1,481.12	\$10,541.17	36.09%
10.5.1207.2140.911.1100	MEDICARE	\$0.00	\$28.06	\$204.29	(\$204.29)	\$16.65	(\$220.94)	0.00%
10.5.2610.2140.911.1100	MEDICARE	\$6,831.15	\$544.40	\$4,019.41	\$2,811.74	\$346.38	\$2,465.36	36.09%
10.5.1207.2210.911.1100	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$1.61	(\$29.67)	0.00%
10.5.2610.2210.911.1100	LIFE INSURANCE	\$1,380.00	\$40.24	\$307.81	\$1,072.19	\$24.72	\$1,047.47	75.90%
10.5.2610.2220.911.1100	MEDICAL INSURANCE	\$170,360.53	\$14,288.74	\$91,543.28	\$78,817.25	\$8,548.11	\$70,269.14	41.25%
10.5.1207.2230.911.1100	DENTAL INSURANCE	\$0.00	\$46.52	\$325.64	(\$325.64)	\$23.26	(\$348.90)	0.00%
10.5.2610.2230.911.1100	DENTAL INSURANCE	\$10,840.35	\$945.02	\$6,062.45	\$4,777.90	\$552.87	\$4,225.03	38.98%
10.5.1207.3399.911.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$24.33	(\$24.33)	\$0.00	(\$24.33)	0.00%
10.5.2610.3399.911.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$5.36	\$93.75	(\$93.75)	\$0.00	(\$93.75)	0.00%
10.5.2610.3399.911.1120	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$27.51	(\$27.51)	\$0.00	(\$27.51)	0.00%
10.5.2320.4100.911.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$62.64	(\$62.64)	\$0.00	(\$62.64)	0.00%
10.5.1400.1100.912.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$3,901.50	\$33,024.37	(\$33,024.37)	\$13,655.23	(\$46,679.60)	0.00%
10.5.1400.1100.912.6100	SALARIES, NON CERTIFIED STAFF	\$234,934.79	\$8,769.02	\$74,062.88	\$160,871.91	\$30,691.66	\$130,180.25	55.41%
10.5.1400.2120.912.1100	MUNICIPAL RETIREMENT	\$0.00	\$87.78	\$747.90	(\$747.90)	\$43.89	(\$791.79)	0.00%
10.5.1400.2120.912.6100	MUNICIPAL RETIREMENT	\$5,499.37	\$197.32	\$1,687.32	\$3,812.05	\$98.66	\$3,713.39	67.52%
10.5.1400.2130.912.1100	FICA	\$0.00	\$241.90	\$2,047.57	(\$2,047.57)	\$120.95	(\$2,168.52)	0.00%
10.5.1400.2130.912.6100	FICA	\$15,153.81	\$513.48	\$4,382.19	\$10,771.62	\$256.74	\$10,514.88	69.39%
10.5.1400.2140.912.1100	MEDICARE	\$0.00	\$56.58	\$478.92	(\$478.92)	\$28.29	(\$507.21)	0.00%
10.5.1400.2140.912.6100	MEDICARE	\$3,406.55	\$120.10	\$1,024.94	\$2,381.61	\$60.05	\$2,321.56	68.15%
10.5.1400.2210.912.1100	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$1.61	(\$29.67)	0.00%
10.5.1400.2210.912.6100	LIFE INSURANCE	\$690.00	\$6.44	\$56.12	\$633.88	\$3.22	\$630.66	91.40%
10.5.1400.2220.912.6100	MEDICAL INSURANCE	\$40,429.78	\$2,211.28	\$16,308.24	\$24,121.54	\$1,105.64	\$23,015.90	56.93%
10.5.1400.2230.912.6100	DENTAL INSURANCE	\$4,671.98	\$146.10	\$1,022.70	\$3,649.28	\$73.05	\$3,576.23	76.55%
10.5.1400.3399.912.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$109.88	\$394.97	(\$394.97)	\$0.00	(\$394.97)	0.00%
10.5.1400.3399.912.1120	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$59.61	(\$59.61)	\$0.00	(\$59.61)	0.00%
10.5.1400.3399.912.6100	TRAVEL LOCAL MILEAGE	\$0.00	\$62.05	\$368.61	(\$368.61)	\$0.00	(\$368.61)	0.00%
10.5.2320.1100.913.1100	SALARIES, NON CERTIFIED STAFF	\$50,923.20	\$3,090.00	\$26,265.00	\$24,658.20	\$10,815.00	\$13,843.20	27.18%
10.5.2320.2120.913.1100	MUNICIPAL RETIREMENT	\$1,145.77	\$69.52	\$594.79	\$550.98	\$34.76	\$516.22	45.05%
10.5.2320.2130.913.1100	FICA	\$3,157.24	\$178.80	\$1,539.85	\$1,617.39	\$89.40	\$1,527.99	48.40%
10.5.2320.2140.913.1100	MEDICARE	\$738.39	\$41.82	\$360.10	\$378.29	\$20.91	\$357.38	48.40%
10.5.2320.2210.913.1100	LIFE INSURANCE	\$138.00	\$3.22	\$28.06	\$109.94	\$1.61	\$108.33	78.50%
10.5.2320.2220.913.1100	MEDICAL INSURANCE	\$24,773.80	\$720.88	\$4,990.56	\$19,783.24	\$360.44	\$19,422.80	78.40%
10.5.2320.2230.913.1100	DENTAL INSURANCE	\$1,538.46	\$46.52	\$325.64	\$1,212.82	\$23.26	\$1,189.56	77.32%
10.5.2320.1000.914.1100	SALARIES, CERTIFIED STAFF	\$191,889.00	\$16,068.38	\$136,581.23	\$55,307.77	\$56,239.27	(\$931.50)	-0.49%
10.5.2320.2110.914.1100	TEACHER'S RETIREMENT (TRS)	\$22,527.77	\$1,968.82	\$16,734.97	\$5,792.80	\$1,968.82	\$3,823.98	16.97%
10.5.2320.2140.914.1100	MEDICARE	\$2,782.39	\$232.56	\$1,977.42	\$804.97	\$232.22	\$572.75	20.58%
10.5.2320.2210.914.1100	LIFE INSURANCE	\$2,000.00	\$31.68	\$221.76	\$1,778.24	\$31.68	\$1,746.56	87.33%
10.5.2320.2220.914.1100	MEDICAL INSURANCE	\$20,121.17	\$1,801.24	\$12,469.72	\$7,651.45	\$1,783.87	\$5,867.58	29.16%
10.5.2320.2230.914.1100	DENTAL INSURANCE	\$1,359.01	\$114.20	\$799.40	\$559.61	\$114.20	\$445.41	32.77%
10.5.1207.1100.915.1000	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$40.00	(\$40.00)	\$20.00	(\$60.00)	0.00%
10.5.1207.1100.915.1100	SALARIES, NON CERTIFIED STAFF	\$485,397.72	\$16,075.92	\$115,350.70	\$370,047.02	\$76,513.81	\$293,533.21	60.47%
10.5.1207.1104.915.1100	AIDE SALARIES	\$0.00	\$27,482.62	\$191,073.50	(\$191,073.50)	\$128,620.50	(\$319,694.00)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.1207.2110.915.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$1.66	\$1.66	(\$1.66)	\$0.00	(\$1.66)	0.00%
10.5.1207.2120.915.1000	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$0.90	(\$0.90)	\$0.45	(\$1.35)	0.00%
10.5.1207.2120.915.1100	MUNICIPAL RETIREMENT	\$10,921.45	\$977.08	\$6,917.35	\$4,004.10	\$486.23	\$3,517.87	32.21%
10.5.1207.2130.915.1000	FICA	\$0.00	\$0.00	\$2.21	(\$2.21)	\$1.11	(\$3.32)	0.00%
10.5.1207.2130.915.1100	FICA	\$30,094.66	\$2,490.42	\$17,412.73	\$12,681.93	\$1,231.09	\$11,450.84	38.05%
10.5.1207.2140.915.1000	MEDICARE	\$0.00	\$0.00	\$0.52	(\$0.52)	\$0.26	(\$0.78)	0.00%
10.5.1207.2140.915.1100	MEDICARE	\$7,038.27	\$584.32	\$4,074.24	\$2,964.03	\$267.91	\$2,676.12	38.02%
10.5.1207.2210.915.1100	LIFE INSURANCE	\$1,518.00	\$32.20	\$290.26	\$1,227.74	\$16.10	\$1,211.64	79.82%
10.5.1207.2220.915.1100	MEDICAL INSURANCE	\$103,671.63	\$10,387.66	\$77,189.10	\$26,482.53	\$5,193.83	\$21,288.70	20.53%
10.5.1207.2230.915.1100	DENTAL INSURANCE	\$6,759.99	\$672.26	\$4,953.86	\$1,806.13	\$336.13	\$1,470.00	21.75%
10.5.1207.3399.915.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$52.59	\$1,345.58	(\$1,345.58)	\$0.00	(\$1,345.58)	0.00%
10.5.2131.1100.916.1100	SALARIES, NON CERTIFIED STAFF	\$3,118,387.29	\$262,454.95	\$1,833,122.49	\$1,285,264.80	\$1,140,902.59	\$144,362.21	4.63%
10.5.2131.2120.916.1100	MUNICIPAL RETIREMENT	\$70,163.71	\$5,905.27	\$41,614.78	\$28,548.93	\$2,960.06	\$25,588.87	36.47%
10.5.2131.2130.916.1100	FICA	\$193,340.01	\$15,274.21	\$106,898.39	\$86,641.62	\$7,657.85	\$78,983.77	40.85%
10.5.2131.2140.916.1100	MEDICARE	\$45,216.62	\$3,572.11	\$24,953.36	\$20,263.26	\$1,790.91	\$18,472.35	40.85%
10.5.2131.2210.916.1100	LIFE INSURANCE	\$6,210.00	\$385.60	\$3,441.44	\$2,768.56	\$192.80	\$2,575.76	41.48%
10.5.2131.2220.916.1100	MEDICAL INSURANCE	\$644,780.53	\$52,292.50	\$365,895.39	\$278,885.14	\$26,146.25	\$252,738.89	39.20%
10.5.2131.2230.916.1100	DENTAL INSURANCE	\$38,320.03	\$2,800.24	\$20,209.29	\$18,110.74	\$1,400.12	\$16,710.62	43.61%
10.5.2131.3399.916.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$204.85	\$922.06	(\$922.06)	\$0.00	(\$922.06)	0.00%
10.5.1200.1100.917.1000	SALARIES, NON CERTIFIED STAFF	\$0.00	\$1,574.41	\$8,894.33	(\$8,894.33)	\$7,487.21	(\$16,381.54)	0.00%
10.5.1200.1100.917.1100	SALARIES, NON CERTIFIED STAFF	\$2,383,307.93	\$194,315.96	\$1,369,324.40	\$1,013,983.53	\$729,903.17	\$284,080.36	11.92%
10.5.1200.1100.917.1120	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	\$0.00	(\$1,500.00)	0.00%
10.5.1200.1100.917.4993	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$12,593.32	(\$12,593.32)	\$7,791.67	(\$20,384.99)	0.00%
10.5.1400.1100.917.6220	SALARIES, NON CERTIFIED STAFF	\$35,453.73	\$0.00	\$0.00	\$35,453.73	\$0.00	\$35,453.73	100.00%
10.5.1200.1104.917.1100	AIDE SALARIES	\$0.00	\$3,177.34	\$28,951.57	(\$28,951.57)	\$17,969.91	(\$46,921.48)	0.00%
10.5.1200.2110.917.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$25.48	\$113.28	(\$113.28)	\$14.42	(\$127.70)	0.00%
10.5.1200.2110.917.4993	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$17.72	(\$17.72)	\$26.58	(\$44.30)	0.00%
10.5.1200.2120.917.1000	MUNICIPAL RETIREMENT	\$0.00	\$35.41	\$202.00	(\$202.00)	\$13.83	(\$215.83)	0.00%
10.5.1200.2120.917.1100	MUNICIPAL RETIREMENT	\$53,624.43	\$4,353.24	\$31,074.97	\$22,549.46	\$2,206.98	\$20,342.48	37.94%
10.5.1200.2120.917.1120	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$33.75	(\$33.75)	\$0.00	(\$33.75)	0.00%
10.5.1200.2120.917.4993	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$252.13	(\$252.13)	\$120.93	(\$373.06)	0.00%
10.5.1400.2120.917.6220	MUNICIPAL RETIREMENT	\$797.71	\$0.00	\$0.00	\$797.71	\$0.00	\$797.71	100.00%
10.5.1200.2130.917.1000	FICA	\$0.00	\$97.54	\$551.24	(\$551.24)	\$38.08	(\$589.32)	0.00%
10.5.1200.2130.917.1100	FICA	\$147,765.09	\$11,752.83	\$82,847.76	\$64,917.33	\$5,989.16	\$58,928.17	39.88%
10.5.1200.2130.917.1120	FICA	\$0.00	\$0.00	\$93.00	(\$93.00)	\$0.00	(\$93.00)	0.00%
10.5.1200.2130.917.4993	FICA	\$0.00	\$0.00	\$679.41	(\$679.41)	\$341.36	(\$1,020.77)	0.00%
10.5.1400.2130.917.6220	FICA	\$2,198.13	\$0.00	\$0.00	\$2,198.13	\$0.00	\$2,198.13	100.00%
10.5.1200.2140.917.1000	MEDICARE	\$0.00	\$22.81	\$128.90	(\$128.90)	\$8.90	(\$137.80)	0.00%
10.5.1200.2140.917.1100	MEDICARE	\$34,557.97	\$2,748.71	\$19,375.77	\$15,182.20	\$1,400.69	\$13,781.51	39.88%
10.5.1200.2140.917.1120	MEDICARE	\$0.00	\$0.00	\$21.75	(\$21.75)	\$0.00	(\$21.75)	0.00%
10.5.1200.2140.917.4993	MEDICARE	\$0.00	\$0.00	\$179.45	(\$179.45)	\$109.82	(\$289.27)	0.00%
10.5.1400.2140.917.6220	MEDICARE	\$514.08	\$0.00	\$0.00	\$514.08	\$0.00	\$514.08	100.00%
10.5.1200.2210.917.1000	LIFE INSURANCE	\$0.00	\$3.22	\$25.76	(\$25.76)	\$1.61	(\$27.37)	0.00%
10.5.1200.2210.917.1100	LIFE INSURANCE	\$15,594.00	\$328.55	\$2,808.68	\$12,785.32	\$167.38	\$12,617.94	80.92%
10.5.1400.2210.917.6220	LIFE INSURANCE	\$138.00	\$0.00	\$0.00	\$138.00	\$0.00	\$138.00	100.00%
10.5.1200.2220.917.1100	MEDICAL INSURANCE	\$377,558.23	\$31,217.82	\$236,745.59	\$140,812.64	\$15,428.69	\$125,383.95	33.21%
10.5.1400.2220.917.6220	MEDICAL INSURANCE	\$7,893.98	\$0.00	\$0.00	\$7,893.98	\$0.00	\$7,893.98	100.00%
10.5.1200.2230.917.1100	DENTAL INSURANCE	\$31,509.33	\$2,498.52	\$18,197.53	\$13,311.80	\$1,319.72	\$11,992.08	38.06%
10.5.1400.2230.917.6220	DENTAL INSURANCE	\$507.85	\$0.00	\$0.00	\$507.85	\$0.00	\$507.85	100.00%
10.5.1200.3399.917.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$203.13	\$855.14	(\$855.14)	\$0.00	(\$855.14)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2132.1000.918.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$315.90	(\$315.90)	\$0.00	(\$315.90)	0.00%
10.5.2132.1100.918.1100	SALARIES, NON CERTIFIED STAFF	\$1,187,501.71	\$111,269.67	\$766,844.87	\$420,656.84	\$481,862.14	(\$61,205.30)	-5.15%
10.5.2132.2120.918.1100	MUNICIPAL RETIREMENT	\$114,000.16	\$2,503.55	\$17,444.26	\$96,555.90	\$1,237.16	\$95,318.74	83.61%
10.5.2132.2130.918.1100	FICA	\$73,625.11	\$6,432.18	\$44,407.52	\$29,217.59	\$3,175.82	\$26,041.77	35.37%
10.5.2132.2140.918.1100	MEDICARE	\$17,218.77	\$1,504.29	\$10,385.78	\$6,832.99	\$742.73	\$6,090.26	35.37%
10.5.2132.2210.918.1100	LIFE INSURANCE	\$2,346.00	\$134.96	\$1,183.26	\$1,162.74	\$67.48	\$1,095.26	46.69%
10.5.2132.2220.918.1100	MEDICAL INSURANCE	\$214,778.20	\$19,711.28	\$138,903.36	\$75,874.84	\$9,855.64	\$66,019.20	30.74%
10.5.2132.2230.918.1100	DENTAL INSURANCE	\$13,323.38	\$1,126.00	\$7,882.00	\$5,441.38	\$563.00	\$4,878.38	36.62%
10.5.2132.3399.918.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$206.59	\$1,451.26	(\$1,451.26)	\$0.00	(\$1,451.26)	0.00%
10.5.2132.1100.919.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$4,854.76	\$7,282.14	(\$7,282.14)	\$16,991.67	(\$24,273.81)	0.00%
10.5.2410.1100.919.1100	SALARIES, NON CERTIFIED STAFF	\$397,022.97	\$12,771.42	\$143,365.11	\$253,657.86	\$44,700.06	\$208,957.80	52.63%
10.5.2132.2120.919.1100	MUNICIPAL RETIREMENT	\$0.00	\$109.22	\$163.84	(\$163.84)	\$54.61	(\$218.45)	0.00%
10.5.2410.2120.919.1100	MUNICIPAL RETIREMENT	\$8,933.02	\$287.36	\$3,291.77	\$5,641.25	\$143.68	\$5,497.57	61.54%
10.5.2132.2130.919.1100	FICA	\$0.00	\$294.86	\$481.12	(\$481.12)	\$147.43	(\$628.55)	0.00%
10.5.2410.2130.919.1100	FICA	\$24,615.42	\$776.32	\$8,729.63	\$15,885.79	\$388.16	\$15,497.63	62.96%
10.5.2132.2140.919.1100	MEDICARE	\$0.00	\$68.96	\$112.52	(\$112.52)	\$34.48	(\$147.00)	0.00%
10.5.2410.2140.919.1100	MEDICARE	\$5,756.83	\$181.56	\$2,041.60	\$3,715.23	\$90.78	\$3,624.45	62.96%
10.5.2132.2210.919.1100	LIFE INSURANCE	\$0.00	\$4.82	\$7.23	(\$7.23)	\$2.41	(\$9.64)	0.00%
10.5.2410.2210.919.1100	LIFE INSURANCE	\$552.00	\$14.46	\$169.33	\$382.67	\$7.23	\$375.44	68.01%
10.5.2132.2220.919.1100	MEDICAL INSURANCE	\$0.00	\$900.62	\$1,350.93	(\$1,350.93)	\$450.31	(\$1,801.24)	0.00%
10.5.2410.2220.919.1100	MEDICAL INSURANCE	\$103,589.23	\$3,738.04	\$30,761.69	\$72,827.54	\$1,869.02	\$70,958.52	68.50%
10.5.2132.2230.919.1100	DENTAL INSURANCE	\$0.00	\$57.10	\$85.65	(\$85.65)	\$28.55	(\$114.20)	0.00%
10.5.2410.2230.919.1100	DENTAL INSURANCE	\$6,471.81	\$233.24	\$1,946.73	\$4,525.08	\$116.62	\$4,408.46	68.12%
10.5.2132.3399.919.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2410.3399.919.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2410.3400.919.1100	COMMUNICATION-TELEPHONE	\$0.00	\$75.00	\$637.50	(\$637.50)	\$262.50	(\$900.00)	0.00%
10.5.2140.1000.920.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$10,000.00	\$85,000.00	(\$85,000.00)	\$35,000.00	(\$120,000.00)	0.00%
10.5.2140.1000.920.1120	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$1,846.20	(\$1,846.20)	\$0.00	(\$1,846.20)	0.00%
10.5.2410.1000.920.1100	SALARIES, CERTIFIED STAFF	\$1,081,092.37	\$73,061.76	\$625,652.99	\$455,439.38	\$255,715.99	\$199,723.39	18.47%
10.5.2410.1000.920.4993	SALARIES, CERTIFIED STAFF	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	\$1,500.00	(\$3,000.00)	0.00%
10.5.2110.2110.920.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$1.96	(\$1.96)	\$0.00	(\$1.96)	0.00%
10.5.2140.2110.920.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$1,225.28	\$10,414.88	(\$10,414.88)	\$1,225.28	(\$11,640.16)	0.00%
10.5.2140.2110.920.1120	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$226.21	(\$226.21)	\$0.00	(\$226.21)	0.00%
10.5.2410.2110.920.1100	TEACHER'S RETIREMENT (TRS)	\$16,216.39	\$2,156.62	\$18,498.03	(\$2,281.64)	\$1,078.31	(\$3,359.95)	-20.72%
10.5.2410.2110.920.4993	TEACHER'S RETIREMENT (TRS)	\$0.00	\$0.00	\$9.38	(\$9.38)	\$0.00	(\$9.38)	0.00%
10.5.2110.2130.920.1100	FICA	\$0.00	\$2.84	\$19.86	(\$19.86)	\$1.42	(\$21.28)	0.00%
10.5.1200.2140.920.1100	MEDICARE	\$0.00	\$1.26	\$10.88	(\$10.88)	\$0.63	(\$11.51)	0.00%
10.5.1207.2140.920.1100	MEDICARE	\$0.00	\$1.24	\$10.71	(\$10.71)	\$0.62	(\$11.33)	0.00%
10.5.2110.2140.920.1100	MEDICARE	\$0.00	\$4.16	\$33.82	(\$33.82)	\$2.08	(\$35.90)	0.00%
10.5.2130.2140.920.1100	MEDICARE	\$0.00	\$1.48	\$9.83	(\$9.83)	\$0.74	(\$10.57)	0.00%
10.5.2140.2140.920.1100	MEDICARE	\$0.00	\$139.76	\$1,214.22	(\$1,214.22)	\$142.01	(\$1,356.23)	0.00%
10.5.2140.2140.920.1120	MEDICARE	\$0.00	\$0.00	\$26.77	(\$26.77)	\$0.00	(\$26.77)	0.00%
10.5.2410.2140.920.1100	MEDICARE	\$15,675.84	\$1,037.90	\$8,907.81	\$6,768.03	\$519.09	\$6,248.94	39.86%
10.5.2410.2140.920.3200	MEDICARE	\$0.00	\$0.00	\$3.68	(\$3.68)	\$0.00	(\$3.68)	0.00%
10.5.2410.2140.920.4993	MEDICARE	\$0.00	\$0.00	\$21.62	(\$21.62)	\$21.62	(\$43.24)	0.00%
10.5.2510.2140.920.1100	MEDICARE	\$0.00	\$1.24	\$10.63	(\$10.63)	\$0.62	(\$11.25)	0.00%
10.5.2570.2140.920.1100	MEDICARE	\$0.00	\$2.10	\$17.96	(\$17.96)	\$1.05	(\$19.01)	0.00%
10.5.2140.2210.920.1100	LIFE INSURANCE	\$0.00	\$31.68	\$221.76	(\$221.76)	\$31.68	(\$253.44)	0.00%
10.5.2410.2210.920.1100	LIFE INSURANCE	\$3,242.00	\$89.78	\$765.74	\$2,476.26	\$44.89	\$2,431.37	75.00%
10.5.2140.2220.920.1100	MEDICAL INSURANCE	\$0.00	\$2,837.42	\$19,642.90	(\$19,642.90)	\$2,810.04	(\$22,452.94)	0.00%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2410.2220.920.1100	MEDICAL INSURANCE	\$197,589.38	\$18,728.36	\$129,524.54	\$68,064.84	\$9,364.18	\$58,700.66	29.71%
10.5.2140.2230.920.1100	DENTAL INSURANCE	\$0.00	\$176.14	\$1,232.98	(\$1,232.98)	\$176.14	(\$1,409.12)	0.00%
10.5.2410.2230.920.1100	DENTAL INSURANCE	\$12,296.50	\$1,115.00	\$7,805.00	\$4,491.50	\$557.50	\$3,934.00	31.99%
10.5.1200.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.1207.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2110.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2130.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$108.00	\$702.00	(\$702.00)	\$378.00	(\$1,080.00)	0.00%
10.5.2410.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$317.09	\$2,203.89	(\$2,203.89)	\$945.00	(\$3,148.89)	0.00%
10.5.2410.3399.920.3200	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$180.00	(\$180.00)	\$0.00	(\$180.00)	0.00%
10.5.2510.3399.920.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$90.00	\$765.00	(\$765.00)	\$315.00	(\$1,080.00)	0.00%
10.5.2110.3400.920.1100	COMMUNICATION-TELEPHONE	\$0.00	\$203.26	\$1,613.58	(\$1,613.58)	\$686.42	(\$2,300.00)	0.00%
10.5.2410.3400.920.1100	COMMUNICATION-TELEPHONE	\$0.00	\$75.00	\$562.50	(\$562.50)	\$262.50	(\$825.00)	0.00%
10.5.2410.3400.920.3200	COMMUNICATION-TELEPHONE	\$0.00	\$0.00	\$75.00	(\$75.00)	\$0.00	(\$75.00)	0.00%
10.5.2570.3400.920.1100	COMMUNICATION-TELEPHONE	\$0.00	\$150.00	\$1,275.00	(\$1,275.00)	\$525.00	(\$1,800.00)	0.00%
10.5.1400.1100.921.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$6,455.50	\$54,871.75	(\$54,871.75)	\$22,594.20	(\$77,465.95)	0.00%
10.5.1400.1100.921.6100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$930.66	\$7,910.61	(\$7,910.61)	\$3,257.30	(\$11,167.91)	0.00%
10.5.1400.1100.921.6220	SALARIES, NON CERTIFIED STAFF	\$0.00	\$820.68	\$6,975.78	(\$6,975.78)	\$2,872.38	(\$9,848.16)	0.00%
10.5.1400.2120.921.1100	MUNICIPAL RETIREMENT	\$0.00	\$145.26	\$1,258.92	(\$1,258.92)	\$72.63	(\$1,331.55)	0.00%
10.5.1400.2120.921.6100	MUNICIPAL RETIREMENT	\$0.00	\$20.94	\$181.47	(\$181.47)	\$10.47	(\$191.94)	0.00%
10.5.1400.2120.921.6220	MUNICIPAL RETIREMENT	\$0.00	\$18.46	\$160.00	(\$160.00)	\$9.23	(\$169.23)	0.00%
10.5.1400.2130.921.1100	FICA	\$0.00	\$380.54	\$3,326.06	(\$3,326.06)	\$190.27	(\$3,516.33)	0.00%
10.5.1400.2130.921.6100	FICA	\$0.00	\$54.86	\$479.53	(\$479.53)	\$27.43	(\$506.96)	0.00%
10.5.1400.2130.921.6220	FICA	\$0.00	\$48.38	\$422.82	(\$422.82)	\$24.19	(\$447.01)	0.00%
10.5.1400.2140.921.1100	MEDICARE	\$0.00	\$89.00	\$777.88	(\$777.88)	\$44.50	(\$822.38)	0.00%
10.5.1400.2140.921.6100	MEDICARE	\$0.00	\$12.84	\$112.21	(\$112.21)	\$6.42	(\$118.63)	0.00%
10.5.1400.2140.921.6220	MEDICARE	\$0.00	\$11.32	\$98.93	(\$98.93)	\$5.66	(\$104.59)	0.00%
10.5.1400.2210.921.1100	LIFE INSURANCE	\$0.00	\$7.58	\$69.46	(\$69.46)	\$3.79	(\$73.25)	0.00%
10.5.1400.2210.921.6100	LIFE INSURANCE	\$0.00	\$1.10	\$10.00	(\$10.00)	\$0.55	(\$10.55)	0.00%
10.5.1400.2210.921.6220	LIFE INSURANCE	\$0.00	\$0.96	\$8.82	(\$8.82)	\$0.48	(\$9.30)	0.00%
10.5.1400.2220.921.1100	MEDICAL INSURANCE	\$0.00	\$2,231.92	\$15,451.12	(\$15,451.12)	\$1,115.96	(\$16,567.08)	0.00%
10.5.1400.2220.921.6100	MEDICAL INSURANCE	\$0.00	\$321.76	\$2,227.52	(\$2,227.52)	\$160.88	(\$2,388.40)	0.00%
10.5.1400.2220.921.6220	MEDICAL INSURANCE	\$0.00	\$283.74	\$1,964.26	(\$1,964.26)	\$141.87	(\$2,106.13)	0.00%
10.5.1400.2230.921.1100	DENTAL INSURANCE	\$0.00	\$138.56	\$969.92	(\$969.92)	\$69.28	(\$1,039.20)	0.00%
10.5.1400.2230.921.6100	DENTAL INSURANCE	\$0.00	\$19.98	\$139.86	(\$139.86)	\$9.99	(\$149.85)	0.00%
10.5.1400.2230.921.6220	DENTAL INSURANCE	\$0.00	\$17.60	\$123.20	(\$123.20)	\$8.80	(\$132.00)	0.00%
10.5.2140.1000.922.1100	SALARIES, CERTIFIED STAFF	\$2,057,910.10	\$160,411.24	\$1,123,158.41	\$934,751.69	\$713,714.22	\$221,037.47	10.74%
10.5.2140.2110.922.1100	TEACHER'S RETIREMENT (TRS)	\$30,868.65	\$1,901.42	\$13,388.96	\$17,479.69	\$952.66	\$16,527.03	53.54%
10.5.2140.2140.922.1100	MEDICARE	\$30,380.45	\$2,198.76	\$15,351.42	\$15,029.03	\$1,061.95	\$13,967.08	45.97%
10.5.2140.2210.922.1100	LIFE INSURANCE	\$4,002.00	\$224.62	\$1,998.70	\$2,003.30	\$112.31	\$1,890.99	47.25%
10.5.2140.2220.922.1100	MEDICAL INSURANCE	\$356,650.95	\$25,603.94	\$185,366.97	\$171,283.98	\$12,801.97	\$158,482.01	44.44%
10.5.2140.2230.922.1100	DENTAL INSURANCE	\$22,622.64	\$1,564.30	\$11,443.32	\$11,179.32	\$782.15	\$10,397.17	45.96%
10.5.2140.3196.922.1100	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$12,000.00	(\$12,000.00)	\$0.00	(\$12,000.00)	0.00%
10.5.2140.3196.922.1120	CONTRACTUAL RELATED SERVICES	\$0.00	\$0.00	\$6,479.20	(\$6,479.20)	\$0.00	(\$6,479.20)	0.00%
10.5.2140.3399.922.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$113.97	\$606.94	(\$606.94)	\$0.00	(\$606.94)	0.00%
10.5.2140.1000.923.1100	SALARIES, CERTIFIED STAFF	\$36,050.00	\$3,166.66	\$22,166.62	\$13,883.38	\$12,833.38	\$1,050.00	2.91%
10.5.2140.2130.923.1100	FICA	\$0.00	\$187.06	\$1,309.90	(\$1,309.90)	\$93.53	(\$1,403.43)	0.00%
10.5.2140.2140.923.1100	MEDICARE	\$522.73	\$43.76	\$306.40	\$216.33	\$21.88	\$194.45	37.20%
10.5.2140.2210.923.1100	LIFE INSURANCE	\$276.00	\$9.64	\$84.12	\$191.88	\$4.82	\$187.06	67.78%
10.5.2140.2220.923.1100	MEDICAL INSURANCE	\$7,762.00	\$720.88	\$5,690.56	\$2,071.44	\$360.44	\$1,711.00	22.04%
10.5.2140.2230.923.1100	DENTAL INSURANCE	\$507.85	\$46.52	\$325.64	\$182.21	\$23.26	\$158.95	31.30%

LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

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Fiscal Year: 2023-2024

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 Include pre encumbrance
 Print accounts with zero balance
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2140.3399.923.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$48.18	\$159.22	(\$159.22)	\$0.00	(\$159.22)	0.00%
10.5.2130.1100.924.1100	SALARIES, NON CERTIFIED STAFF	\$658,547.10	\$53,289.38	\$385,294.25	\$273,252.85	\$212,366.77	\$60,886.08	9.25%
10.5.2130.2110.924.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$69.83	\$444.80	(\$444.80)	\$37.87	(\$482.67)	0.00%
10.5.2130.2120.924.1100	MUNICIPAL RETIREMENT	\$12,454.81	\$1,073.32	\$7,893.81	\$4,561.00	\$527.09	\$4,033.91	32.39%
10.5.2130.2130.924.1100	FICA	\$34,319.92	\$2,483.65	\$17,824.20	\$16,495.72	\$1,215.43	\$15,280.29	44.52%
10.5.2130.2140.924.1100	MEDICARE	\$8,026.43	\$703.44	\$5,164.66	\$2,861.77	\$348.98	\$2,512.79	31.31%
10.5.2130.2210.924.1100	LIFE INSURANCE	\$3,342.00	\$45.04	\$399.62	\$2,942.38	\$22.52	\$2,919.86	87.37%
10.5.2130.2220.924.1100	MEDICAL INSURANCE	\$142,440.27	\$17,920.30	\$116,162.02	\$26,278.25	\$8,960.15	\$17,318.10	12.16%
10.5.2130.2230.924.1100	DENTAL INSURANCE	\$10,708.25	\$1,131.60	\$7,921.20	\$2,787.05	\$565.80	\$2,221.25	20.74%
10.5.2130.3399.924.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$46.77	\$213.68	(\$213.68)	\$0.00	(\$213.68)	0.00%
10.5.1207.1000.926.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$7,959.32	\$55,198.94	(\$55,198.94)	\$39,796.60	(\$94,995.54)	0.00%
10.5.2110.1000.926.1100	SALARIES, CERTIFIED STAFF	\$1,369,172.14	\$86,334.78	\$624,532.38	\$744,639.76	\$406,581.05	\$338,058.71	24.69%
10.5.2410.1000.926.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$547.64	\$4,183.88	(\$4,183.88)	\$2,538.20	(\$6,722.08)	0.00%
10.5.2570.1005.926.1100	STIPENDS-CERTIFIED	\$0.00	\$218.40	\$1,856.40	(\$1,856.40)	\$764.38	(\$2,620.78)	0.00%
10.5.2110.1100.926.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$18,164.60	\$127,392.20	(\$127,392.20)	\$54,187.97	(\$181,580.17)	0.00%
10.5.1207.2110.926.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$99.48	\$689.91	(\$689.91)	\$49.74	(\$739.65)	0.00%
10.5.2110.2110.926.1100	TEACHER'S RETIREMENT (TRS)	\$20,537.58	\$1,281.24	\$9,194.81	\$11,342.77	\$636.23	\$10,706.54	52.13%
10.5.2410.2110.926.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$6.34	\$50.26	(\$50.26)	\$3.17	(\$53.43)	0.00%
10.5.2110.2130.926.1100	FICA	\$0.00	\$124.00	\$1,129.09	(\$1,129.09)	\$62.00	(\$1,191.09)	0.00%
10.5.1207.2140.926.1100	MEDICARE	\$0.00	\$115.44	\$800.59	(\$800.59)	\$57.72	(\$858.31)	0.00%
10.5.2110.2140.926.1100	MEDICARE	\$19,853.00	\$1,413.17	\$10,219.03	\$9,633.97	\$701.46	\$8,932.51	44.99%
10.5.2410.2140.926.1100	MEDICARE	\$0.00	\$7.89	\$60.34	(\$60.34)	\$3.66	(\$64.00)	0.00%
10.5.2570.2140.926.1100	MEDICARE	\$0.00	\$2.90	\$25.11	(\$25.11)	\$1.45	(\$26.56)	0.00%
10.5.1207.2210.926.1100	LIFE INSURANCE	\$0.00	\$9.64	\$88.28	(\$88.28)	\$4.82	(\$93.10)	0.00%
10.5.2110.2210.926.1100	LIFE INSURANCE	\$2,898.00	\$180.26	\$1,620.18	\$1,277.82	\$90.13	\$1,187.69	40.98%
10.5.2410.2210.926.1100	LIFE INSURANCE	\$0.00	\$0.48	\$4.46	(\$4.46)	\$0.24	(\$4.70)	0.00%
10.5.2110.2220.926.1100	MEDICAL INSURANCE	\$227,302.57	\$21,819.02	\$152,947.91	\$74,354.66	\$10,909.51	\$63,445.15	27.91%
10.5.2110.2230.926.1100	DENTAL INSURANCE	\$15,382.65	\$1,371.68	\$9,598.49	\$5,784.16	\$685.84	\$5,098.32	33.14%
10.5.2410.2230.926.1100	DENTAL INSURANCE	\$0.00	\$7.04	\$49.28	(\$49.28)	\$3.52	(\$52.80)	0.00%
10.5.2110.3399.926.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$1,725.89	\$8,495.11	(\$8,495.11)	\$0.00	(\$8,495.11)	0.00%
10.5.2110.3399.926.1120	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$179.16	(\$179.16)	\$0.00	(\$179.16)	0.00%
10.5.2150.1000.927.1100	SALARIES, CERTIFIED STAFF	\$3,271,280.20	\$290,993.00	\$2,068,291.39	\$1,202,988.81	\$1,363,777.18	(\$160,788.37)	-4.92%
10.5.2150.2110.927.1100	TEACHER'S RETIREMENT (TRS)	\$49,069.20	\$3,618.42	\$25,671.04	\$23,398.16	\$1,932.62	\$21,465.54	43.75%
10.5.2150.2140.927.1100	MEDICARE	\$47,433.56	\$3,988.97	\$28,398.78	\$19,034.78	\$2,132.95	\$16,901.83	35.63%
10.5.2150.2210.927.1100	LIFE INSURANCE	\$8,624.00	\$462.72	\$4,101.58	\$4,522.42	\$236.18	\$4,286.24	49.70%
10.5.2150.2220.927.1100	MEDICAL INSURANCE	\$460,352.41	\$50,341.96	\$350,654.40	\$109,698.01	\$26,327.04	\$83,370.97	18.11%
10.5.2150.2230.927.1100	DENTAL INSURANCE	\$30,720.81	\$3,379.52	\$23,247.83	\$7,472.98	\$1,760.22	\$5,712.76	18.60%
10.5.2150.3107.927.1100	CONTRACTUAL SERVICES	\$0.00	\$5,362.56	\$5,362.56	(\$5,362.56)	\$0.00	(\$5,362.56)	0.00%
10.5.2150.3399.927.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$359.62	\$2,006.17	(\$2,006.17)	\$0.00	(\$2,006.17)	0.00%
10.5.1000.1000.928.1100	SALARIES, CERTIFIED STAFF	\$0.00	\$11,769.30	\$82,385.10	(\$82,385.10)	\$58,846.48	(\$141,231.58)	0.00%
10.5.1200.1000.928.1100	SALARIES, CERTIFIED STAFF	\$2,513,249.00	\$223,414.97	\$1,597,392.22	\$915,856.78	\$1,072,559.24	(\$156,702.46)	-6.24%
10.5.1400.1000.928.6220	SALARIES, CERTIFIED STAFF	\$51,332.62	\$5,133.26	\$35,932.82	\$15,399.80	\$15,399.81	(\$0.01)	0.00%
10.5.2570.1005.928.1100	STIPENDS-CERTIFIED	\$0.00	\$37.64	\$319.94	(\$319.94)	\$131.76	(\$451.70)	0.00%
10.5.1000.2110.928.1100	TEACHER'S RETIREMENT (TRS)	\$0.00	\$147.12	\$1,029.84	(\$1,029.84)	\$73.56	(\$1,103.40)	0.00%
10.5.1200.2110.928.1100	TEACHER'S RETIREMENT (TRS)	\$37,698.74	\$2,707.88	\$19,349.85	\$18,348.89	\$1,398.97	\$16,949.92	44.96%
10.5.1400.2110.928.6220	TEACHER'S RETIREMENT (TRS)	\$769.99	\$64.18	\$449.26	\$320.73	\$32.09	\$288.64	37.49%
10.5.1200.2120.928.1100	MUNICIPAL RETIREMENT	\$0.00	\$151.86	\$882.63	(\$882.63)	\$89.55	(\$972.18)	0.00%
10.5.1200.2130.928.1100	FICA	\$0.00	\$773.36	\$5,153.54	(\$5,153.54)	\$484.62	(\$5,638.16)	0.00%
10.5.1000.2140.928.1100	MEDICARE	\$0.00	\$161.82	\$1,137.83	(\$1,137.83)	\$80.91	(\$1,218.74)	0.00%
10.5.1200.2140.928.1100	MEDICARE	\$36,442.11	\$3,035.94	\$21,711.40	\$14,730.71	\$1,578.23	\$13,152.48	36.09%

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LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.1400.2140.928.6220	MEDICARE	\$744.32	\$65.54	\$458.78	\$285.54	\$32.77	\$252.77	33.96%
10.5.2570.2140.928.1100	MEDICARE	\$0.00	\$0.52	\$4.37	(\$4.37)	\$0.26	(\$4.63)	0.00%
10.5.1000.2210.928.1100	LIFE INSURANCE	\$0.00	\$19.28	\$168.24	(\$168.24)	\$9.64	(\$177.88)	0.00%
10.5.1200.2210.928.1100	LIFE INSURANCE	\$7,244.00	\$354.98	\$3,114.10	\$4,129.90	\$177.49	\$3,952.41	54.56%
10.5.1400.2210.928.6220	LIFE INSURANCE	\$138.00	\$9.64	\$84.12	\$53.88	\$4.82	\$49.06	35.55%
10.5.1000.2220.928.1100	MEDICAL INSURANCE	\$0.00	\$1,441.76	\$9,981.12	(\$9,981.12)	\$720.88	(\$10,702.00)	0.00%
10.5.1200.2220.928.1100	MEDICAL INSURANCE	\$369,833.28	\$41,339.54	\$291,797.33	\$78,035.95	\$21,030.21	\$57,005.74	15.41%
10.5.1400.2220.928.6220	MEDICAL INSURANCE	\$24,773.80	\$2,312.12	\$15,961.40	\$8,812.40	\$1,156.06	\$7,656.34	30.90%
10.5.1000.2230.928.1100	DENTAL INSURANCE	\$0.00	\$93.04	\$651.28	(\$651.28)	\$46.52	(\$697.80)	0.00%
10.5.1200.2230.928.1100	DENTAL INSURANCE	\$22,735.84	\$2,646.24	\$18,410.47	\$4,325.37	\$1,323.12	\$3,002.25	13.20%
10.5.1400.2230.928.6220	DENTAL INSURANCE	\$1,538.46	\$140.92	\$986.44	\$552.02	\$70.46	\$481.56	31.30%
10.5.1200.3399.928.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$365.16	\$2,491.83	(\$2,491.83)	\$0.00	(\$2,491.83)	0.00%
10.5.2630.1100.929.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$6,835.70	\$58,103.45	(\$58,103.45)	\$23,924.90	(\$82,028.35)	0.00%
10.5.2630.2120.929.1100	MUNICIPAL RETIREMENT	\$0.00	\$153.80	\$1,315.85	(\$1,315.85)	\$76.90	(\$1,392.75)	0.00%
10.5.2630.2130.929.1100	FICA	\$0.00	\$404.60	\$3,468.17	(\$3,468.17)	\$203.69	(\$3,671.86)	0.00%
10.5.2630.2140.929.1100	MEDICARE	\$0.00	\$94.62	\$811.10	(\$811.10)	\$47.63	(\$858.73)	0.00%
10.5.2630.2210.929.1100	LIFE INSURANCE	\$0.00	\$9.64	\$84.12	(\$84.12)	\$4.82	(\$88.94)	0.00%
10.5.2630.2220.929.1100	MEDICAL INSURANCE	\$0.00	\$2,837.42	\$19,642.90	(\$19,642.90)	\$1,418.71	(\$21,061.61)	0.00%
10.5.2630.2230.929.1100	DENTAL INSURANCE	\$0.00	\$140.92	\$986.44	(\$986.44)	\$70.46	(\$1,056.90)	0.00%
10.5.1400.1100.930.6220	SALARIES, NON CERTIFIED STAFF	\$87,550.00	\$7,853.20	\$60,652.18	\$26,897.82	\$25,695.30	\$1,202.52	1.37%
10.5.1400.2110.930.6220	TEACHER'S RETIREMENT (TRS)	\$0.00	\$3.43	\$3.43	(\$3.43)	\$0.00	(\$3.43)	0.00%
10.5.1400.2120.930.6220	MUNICIPAL RETIREMENT	\$1,969.88	\$170.52	\$1,384.62	\$585.26	\$80.44	\$504.82	25.63%
10.5.1400.2130.930.6220	FICA	\$5,428.10	\$444.69	\$3,617.62	\$1,810.48	\$235.63	\$1,574.85	29.01%
10.5.1400.2140.930.6220	MEDICARE	\$1,269.48	\$107.97	\$850.01	\$419.47	\$58.59	\$360.88	28.43%
10.5.1400.2210.930.6220	LIFE INSURANCE	\$138.00	\$3.22	\$28.06	\$109.94	\$1.61	\$108.33	78.50%
10.5.1400.2220.930.6220	MEDICAL INSURANCE	\$7,762.00	\$720.88	\$4,990.56	\$2,771.44	\$360.44	\$2,411.00	31.06%
10.5.1400.2230.930.6220	DENTAL INSURANCE	\$507.85	\$46.52	\$325.64	\$182.21	\$23.26	\$158.95	31.30%
10.5.1400.3399.930.6220	TRAVEL LOCAL MILEAGE	\$0.00	\$57.56	\$595.22	(\$595.22)	\$0.00	(\$595.22)	0.00%
10.5.1400.1100.931.6100	SALARIES, NON CERTIFIED STAFF	\$152,351.97	\$5,490.08	\$51,167.40	\$101,184.57	\$19,215.19	\$81,969.38	53.80%
10.5.1400.1100.931.6110	SALARIES, NON CERTIFIED STAFF	\$0.00	\$4,160.62	\$34,736.08	(\$34,736.08)	\$14,562.16	(\$49,298.24)	0.00%
10.5.1400.2120.931.6100	MUNICIPAL RETIREMENT	\$3,427.92	\$123.52	\$1,158.10	\$2,269.82	\$61.76	\$2,208.06	64.41%
10.5.1400.2120.931.6110	MUNICIPAL RETIREMENT	\$0.00	\$93.62	\$796.65	(\$796.65)	\$327.67	(\$1,124.32)	0.00%
10.5.1400.2130.931.6100	FICA	\$9,445.82	\$335.64	\$3,131.35	\$6,314.47	\$167.82	\$6,146.65	65.07%
10.5.1400.2130.931.6110	FICA	\$0.00	\$217.58	\$1,874.61	(\$1,874.61)	\$781.72	(\$2,656.33)	0.00%
10.5.1400.2140.931.6100	MEDICARE	\$2,209.10	\$78.50	\$732.34	\$1,476.76	\$39.25	\$1,437.51	65.07%
10.5.1400.2140.931.6110	MEDICARE	\$0.00	\$50.88	\$438.38	(\$438.38)	\$182.80	(\$621.18)	0.00%
10.5.1400.2210.931.6100	LIFE INSURANCE	\$414.00	\$3.22	\$28.06	\$385.94	\$1.61	\$384.33	92.83%
10.5.1400.2210.931.6110	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$15.41	(\$43.47)	0.00%
10.5.1400.2220.931.6100	MEDICAL INSURANCE	\$7,762.00	\$1,801.24	\$11,410.20	(\$3,648.20)	\$900.62	(\$4,548.82)	-58.60%
10.5.1400.2220.931.6110	MEDICAL INSURANCE	\$0.00	\$2,312.12	\$15,961.40	(\$15,961.40)	\$6,796.67	(\$22,758.07)	0.00%
10.5.1400.2230.931.6100	DENTAL INSURANCE	\$507.85	\$114.20	\$731.72	(\$223.87)	\$57.10	(\$280.97)	-55.33%
10.5.1400.2230.931.6110	DENTAL INSURANCE	\$0.00	\$140.92	\$986.44	(\$986.44)	\$422.66	(\$1,409.10)	0.00%
10.5.1400.3399.931.6100	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$94.75	(\$94.75)	\$0.00	(\$94.75)	0.00%
10.5.1400.3399.931.6110	TRAVEL LOCAL MILEAGE	\$0.00	\$23.58	\$449.35	(\$449.35)	\$0.00	(\$449.35)	0.00%
10.5.1400.4101.931.6100	SUPPLIES-MEETINGS	\$0.00	\$0.00	\$65.90	(\$65.90)	\$0.00	(\$65.90)	0.00%
10.5.2550.1100.932.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$3,106.38	\$56,813.35	(\$56,813.35)	\$10,872.37	(\$67,685.72)	0.00%
10.5.2570.1100.932.1100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$75.26	\$636.68	(\$636.68)	\$263.32	(\$900.00)	0.00%
10.5.2550.2120.932.1100	MUNICIPAL RETIREMENT	\$0.00	\$69.88	\$1,295.27	(\$1,295.27)	\$34.94	(\$1,330.21)	0.00%
10.5.2570.2120.932.1100	MUNICIPAL RETIREMENT	\$0.00	\$1.70	\$14.65	(\$14.65)	\$0.85	(\$15.50)	0.00%
10.5.2550.2130.932.1100	FICA	\$0.00	\$173	\$3,295.99	(\$3,295.99)	\$89.79	(\$3,385.78)	0.00%

LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
10.5.2570.2130.932.1100	FICA	\$0.00	\$4.36	\$37.33	(\$37.33)	\$2.18	(\$39.51)	0.00%
10.5.2550.2140.932.1100	MEDICARE	\$0.00	\$42.00	\$770.82	(\$770.82)	\$21.00	(\$791.82)	0.00%
10.5.2570.2140.932.1100	MEDICARE	\$0.00	\$1.02	\$8.74	(\$8.74)	\$0.51	(\$9.25)	0.00%
10.5.2550.2210.932.1100	LIFE INSURANCE	\$0.00	\$3.22	\$51.29	(\$51.29)	\$1.61	(\$52.90)	0.00%
10.5.2550.2220.932.1100	MEDICAL INSURANCE	\$0.00	\$1,490.40	\$27,204.45	(\$27,204.45)	\$745.20	(\$27,949.65)	0.00%
10.5.2550.2230.932.1100	DENTAL INSURANCE	\$0.00	\$99.58	\$1,665.83	(\$1,665.83)	\$49.79	(\$1,715.62)	0.00%
10.5.2550.3399.932.1100	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$76.24	(\$76.24)	\$0.00	(\$76.24)	0.00%
10.5.1400.1100.933.6220	SALARIES, NON CERTIFIED STAFF	\$41,366.50	\$0.00	\$0.00	\$41,366.50	\$0.00	\$41,366.50	100.00%
10.5.1400.2120.933.6220	MUNICIPAL RETIREMENT	\$930.75	\$0.00	\$0.00	\$930.75	\$0.00	\$930.75	100.00%
10.5.1400.2130.933.6220	FICA	\$2,564.73	\$0.00	\$0.00	\$2,564.73	\$0.00	\$2,564.73	100.00%
10.5.1400.2140.933.6220	MEDICARE	\$599.00	\$0.00	\$0.00	\$599.00	\$0.00	\$599.00	100.00%
10.5.1400.2210.933.6220	LIFE INSURANCE	\$276.00	\$0.00	\$0.00	\$276.00	\$0.00	\$276.00	100.00%
10.5.1400.2220.933.6220	MEDICAL INSURANCE	\$24,773.80	\$0.00	\$0.00	\$24,773.80	\$0.00	\$24,773.80	100.00%
10.5.1400.2230.933.6220	DENTAL INSURANCE	\$1,538.46	\$0.00	\$0.00	\$1,538.46	\$0.00	\$1,538.46	100.00%
10.5.1400.1100.934.6100	SALARIES, NON CERTIFIED STAFF	\$0.00	\$3,272.74	\$26,343.03	(\$26,343.03)	\$11,454.51	(\$37,797.54)	0.00%
10.5.1400.1100.934.6220	SALARIES, NON CERTIFIED STAFF	\$0.00	\$3,597.00	\$29,651.46	(\$29,651.46)	\$12,589.42	(\$42,240.88)	0.00%
10.5.1400.2120.934.6100	MUNICIPAL RETIREMENT	\$0.00	\$73.64	\$600.93	(\$600.93)	\$36.82	(\$637.75)	0.00%
10.5.1400.2120.934.6220	MUNICIPAL RETIREMENT	\$0.00	\$80.92	\$674.81	(\$674.81)	\$40.46	(\$715.27)	0.00%
10.5.1400.2130.934.6100	FICA	\$0.00	\$162.52	\$1,512.06	(\$1,512.06)	\$81.26	(\$1,593.32)	0.00%
10.5.1400.2130.934.6220	FICA	\$0.00	\$184.92	\$1,571.76	(\$1,571.76)	\$92.46	(\$1,664.22)	0.00%
10.5.1400.2140.934.6100	MEDICARE	\$0.00	\$38.00	\$353.64	(\$353.64)	\$19.00	(\$372.64)	0.00%
10.5.1400.2140.934.6220	MEDICARE	\$0.00	\$43.24	\$367.52	(\$367.52)	\$21.62	(\$389.14)	0.00%
10.5.1400.2210.934.6100	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$1.61	(\$29.67)	0.00%
10.5.1400.2210.934.6220	LIFE INSURANCE	\$0.00	\$3.22	\$28.06	(\$28.06)	\$1.61	(\$29.67)	0.00%
10.5.1400.2220.934.6100	MEDICAL INSURANCE	\$0.00	\$2,312.12	\$6,936.36	(\$6,936.36)	\$1,156.06	(\$8,092.42)	0.00%
10.5.1400.2220.934.6220	MEDICAL INSURANCE	\$0.00	\$2,312.12	\$15,961.40	(\$15,961.40)	\$1,156.06	(\$17,117.46)	0.00%
10.5.1400.2230.934.6100	DENTAL INSURANCE	\$0.00	\$140.92	\$422.76	(\$422.76)	\$70.46	(\$493.22)	0.00%
10.5.1400.2230.934.6220	DENTAL INSURANCE	\$0.00	\$140.92	\$986.44	(\$986.44)	\$70.46	(\$1,056.90)	0.00%
10.5.1400.3399.934.6100	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$46.65	(\$46.65)	\$0.00	(\$46.65)	0.00%
10.5.1400.3399.934.6220	TRAVEL LOCAL MILEAGE	\$0.00	\$0.00	\$168.16	(\$168.16)	\$0.00	(\$168.16)	0.00%
10.5.1400.1100.935.6110	SALARIES, NON CERTIFIED STAFF	\$0.00	\$0.00	\$2,628.00	(\$2,628.00)	\$0.00	(\$2,628.00)	0.00%
10.5.1400.1100.935.6220	SALARIES, NON CERTIFIED STAFF	\$0.00	\$234.00	\$8,790.00	(\$8,790.00)	\$0.00	(\$8,790.00)	0.00%
10.5.1400.2120.935.6220	MUNICIPAL RETIREMENT	\$0.00	\$0.00	\$26.02	(\$26.02)	\$0.00	(\$26.02)	0.00%
10.5.1400.2130.935.6110	FICA	\$0.00	\$0.00	\$162.94	(\$162.94)	\$0.00	(\$162.94)	0.00%
10.5.1400.2130.935.6220	FICA	\$0.00	\$14.51	\$544.97	(\$544.97)	\$0.00	(\$544.97)	0.00%
10.5.1400.2140.935.6110	MEDICARE	\$0.00	\$0.00	\$38.09	(\$38.09)	\$0.00	(\$38.09)	0.00%
10.5.1400.2140.935.6220	MEDICARE	\$0.00	\$3.40	\$127.47	(\$127.47)	\$0.00	(\$127.47)	0.00%
	FUND: EDUCATION - 10	\$30,243,701.00	\$2,558,817.68	\$20,392,696.58	\$9,851,004.42	\$7,885,436.53	\$1,965,567.89	6.50%
20.5.2540.3107.901.1100	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$6,168.00	(\$6,168.00)	\$0.00	(\$6,168.00)	0.00%
20.5.2540.3107.901.1120	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$980.00	(\$980.00)	\$0.00	(\$980.00)	0.00%
20.5.2320.3194.901.1100	ARCHITECT FEES	\$0.00	\$1,050.00	\$9,701.83	(\$9,701.83)	\$0.00	(\$9,701.83)	0.00%
20.5.2540.3230.901.1100	REPAIRS AND MAINTENANCE SERVIC	\$0.00	\$0.00	\$1,746.56	(\$1,746.56)	\$0.00	(\$1,746.56)	0.00%
	FUND: OPERATIONS & MAINTENANCE - 20	\$0.00	\$1,050.00	\$18,596.39	(\$18,596.39)	\$0.00	(\$18,596.39)	0.00%
99.5.1400.4100.259.1100	OFFICE SUPPLIES LESS \$499	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%
	FUND: ACTIVITY FUND - SHREDDER WORKS - 99	\$0.00	\$0.00	\$45.36	(\$45.36)	\$0.00	(\$45.36)	0.00%

LaGrange Area Dept. of Special Education

Monthly Expenditures

From Date: 3/1/2024

To Date: 3/31/2024

Fiscal Year: 2023-2024

- Subtotal by Collapse Mask
- Include pre encumbrance
- Print accounts with zero balance
- Filter Encumbrance Detail by Date Range
- Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		\$30,243,701.00	\$2,559,867.68	\$20,411,338.33	\$9,832,362.67	\$7,885,436.53	\$1,946,926.14	6.44%

End of Report

**RESOLUTION OF APPOINTMENT TO
DUPAGE AREA OCCUPATIONAL EDUCATION SYSTEM
BOARD OF DIRECTORS**

DISTRICT: Lyons Township #204
Name Number

Moved by _____ and seconded by _____

that Dr. Brian P. Waterman be the Board's representative to the DuPage Area
Occupational Education System for the 2024-25 organizational year.

Ayes: _____

Nays: _____

Absent: _____

ATTEST: _____
Board of Education Secretary

DATE: April 15, 2024

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204

SENIOR SCHOLARSHIP DAY DECLARATION CLASS OF 2024

- WHEREAS,** Lyons Township High School District 204 places great importance on the academic achievement and co-curricular involvement of its students throughout their four years of high school; and
- WHEREAS,** the senior students in the Class of 2024 are required to successfully meet the academic standards and expectations of Lyons Township High School District 204 and earn no less than 23 Carnegie Units of credit in order to receive a high school diploma; and
- WHEREAS,** the senior students in the Class of 2024 have distinguished themselves in activities, athletics, and scholarship throughout their four years of high school;
- NOW THEREFORE,** be it resolved that the Board of Education of Lyons Township High School District 204, Cook County, State of Illinois, proudly acknowledges these outstanding students for their commitment, integrity, scholarship, and contributions to the school's traditions, and declares Tuesday, May 21, 2024 as **Senior Scholarship Day** so that the Lyons Township High School community may so honor the Class of 2024 individually and collectively.

Signed this

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204 BOARD OF EDUCATION AND SUPERINTENDENT

Tim Albores, Secretary

Jill A. Grech, President

Jill Beda Daniels

Elvia Nava

Kari Dillon

Michael Thomas

Brian Waterman, Ed.D., Superintendent

**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
OVERNIGHT TRAVEL REQUEST**

All requests for student travel that include overnight lodging must be submitted for approval to the Superintendent using this form. Please complete your Travel Request with the assistance of your Division Chair or the Director of Student Activities. Your request requires the signatures of all administrative staff members listed below. All requests must be submitted to the Superintendent's office no later than **one month prior** to the next scheduled Board Meeting, unless travel is for unforeseen advancement in a state competition. All District policies and regulations governing student behavior remain in full effect for the duration of the overnight trip, and sponsors and chaperones are expected to fully enforce all applicable rules.

- Group submitting request: FFA
- Sponsor's name(s) submitting request: Kaleigh Dolan
- Destination(s) of trip: Illinois State Envirothon Competition (Monticello, IL)
- Number of students participating: 6
- Dates of requested travel: May 7 - 8, 2024
- Is this an IHSA or ILMEA event? Yes No
- Will students miss more than one school day? Yes No If Yes, how many days? _____

Overnight Travel Request Funding Summary		
Funding from LTHS adopted budget	\$ 1,000.00	
Additional School Board funding request	\$ 0.00	
Total cost to LTHS		\$ 1,000.00
Club Fundraising/Participant funding		\$ 0.00
TOTAL COST OF OVERNIGHT TRAVEL		\$ 1,000.00

APPROVALS

Yes No

[Signature]
Division Chair or Activities Director

9 April 2024
Date

Yes No

[Signature]
Associate Principal

April 10, 2024
Date

Yes No

[Signature]
Principal

April 10, 2024
Date

Yes No

[Signature]
Director of Business Services

Date

Yes No

[Signature]
Superintendent

4/10/24
Date

For Office Use Only: 178
Please send completed copies to all individuals listed on this page,
the Business Office, and the person requesting the trip.

COST DETAIL

If you are seeking LTHS Board of Education funding, please indicate which level by checking one of the boxes below.

- Funding Level I: In-State** sanctioned competitions or National competitions subsequent to advancement at the state level

The Board of Education will fund lodging, transportation, registration, and meals.
 *All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level II: Invitational** competition

The Board of Education will fund lodging and registration.
 *All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level III: All other** overnight trips

The Board of Education will not fund any expenses, including chaperone costs. All costs must be funded by the group and/or paid for by the travelers.

Cost to LTHS						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level I	\$ 100.00	\$ 450.00	\$ 100.00	\$ 350.00	\$ 0.00	\$ 1,000.00
Level II						\$ 0.00
Cost to School Group and/or Participants/Family						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level II						\$ 0.00
Level III						\$ 0.00

Total Cost of Level II trip	\$ 0.00
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Individual Cost per Traveler						
Traveler	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Student						\$ 0.00
Chaperone						\$ 0.00
Per student total cost, per travel agent (Level III only)						

Overnight Travel Request Funding Summary						
Board account number(s)		10E000 1517 3318 00 540000				
Student Activity account number(s)		98L000 9149				
Funding from LTHS adopted budget			\$ 1,000.00			
Additional School Board funding request			\$ 0.00			
Total cost to LTHS					\$ 1,000.00	
Student Activity Account funding			\$ 0.00			
Participant funding			\$ 0.00			
Club Fundraising/Participant funding					\$ 0.00	
TOTAL COST OF OVERNIGHT TRAVEL						\$ 1,000.00

List the adult chaperones:

Kaleigh Dolan _____

If you plan to use funds from Student Activity Accounts, how will these funds be used?

Not applicable.

Has your group or any partnering parent organization completed any fundraising for this trip? No.

If yes, please explain: _____

TRIP RATIONALE

1. Please explain in detail the purpose of the trip: This trip is for the Illinois State Envirothon Competition which our FFA team qualified for. Students compete in different categories of agriculture and environmental science categories. If students win at the State competition, they have the opportunity to compete at the national level.

2. Would you describe this trip as a competition or an educational opportunity? Please explain:

Yes, the FFA team has been studying for each of the 'tests' in the different categories. This has required additional study hours outside of school and group preparation. In addition to study for each content test at the competition there is a professional or professor who gives a quick lecture on a topic within the category. Students get to meet and learn from these professionals while attending the competition to deepen their knowledge and understanding of environmental content.

3. Has LT sent students on this trip before? Is it an annual trip? Please provide any history or background regarding this particular trip: No, this is the first time our FFA team has competed in the Envirothon competition.

4. How were students selected for this trip and how will their experience benefit the school? Students competed in a mock environmental science competition and the winners of that mock contest went to compete at the district level, which has lead to the state competition opportunity. The connections and experiences they will have will hopefully energize their passion for our environment ecologically, and also at LT. I hope this experience grows the FFA club and students interest in competing with science knowledge.

5. What grade are the student participants currently in? Grades 11 & 12

6. Describe the itinerary. If it is easier to attach an itinerary, please do so. Please also attach any forms, publicity materials, or other resources explaining the trip:

The itinerary is on page 13 of the attached packet.

We will depart around 5:00 p.m. on May 7, returning after the competition on May 8.

7. Has a travel agent or tour company been used? Yes No

If Yes, attach all contact information and proof of insurance coverage provided by the company.

8. Please submit a comprehensive list of all students who will participate.

2024



**Team
Registration
Packet**

**Registration Deadline:
April 17th, 2024**

**I-L-L-I-N-O-I-S
E-N-V-I-R-O-N-M-E-N-T
C-O-M-P-E-T-I-T-I-O-N**



2024 ILLINOIS ENVIROTHON

May 8th & 9th, 2024 - 4-H Memorial Camp in Monticello, IL

Congratulations on winning your Land Use Council Envirothon competition! I know that you have spent a lot of time preparing for this event. We look forward to seeing you at the State Competition on May 8th. Listed below is some information that will keep you informed about what to expect at the competition. We hope you will find this information helpful.

IMPORTANT DATES & INFORMATION

- **All Study Guides and resources to go with them are found online at www.illinoisenvirothon.org**
You will need to print a copy of the 5th category study packet to bring with you to the event for Oral Presentation prep.
- **April 17th** : Deadline for Registration Form, Medical Release and Code of Conduct forms to be into the Bureau County SWCD office, along with registration fee - made payable to *Illinois Envirothon*. There will be no refunds on registration costs for the Illinois Envirothon. This is paid by the sponsoring Soil and Water Conservation Districts (SWCDs). They have the right depending on the circumstances to hold the school accountable for reimbursement.
 - Registration Fee for LUC Teams *\$250*
 - Registration for FFA one-day only Teams *\$100*
 - You may scan and email forms to save time and postage
 - Each team must have at least one person as LUC representation at state or the team from that LUC may not be allowed to participate. This is a large event, and we must have all the help to make it happen.

National Envirothon - the winning team will be contacted by our office with this information, please also see National section of Rules & Regs.

Please be sure to send home a copy of this document for your students to read through as well. Thank you and have a great event!

ADVISORS

After Opening Ceremonies there will be an advisor meeting. After this you will have free time to do as you wish until students are done with testing at 5:00 p.m.

TEST QUESTIONS

Test questions at the state competition are true/false, multiple choice, fill in the blank and identification.

TRADING ITEMS

During the National Envirothon students participate in a trading session with all other participating students from around the US and Canada. We ask that your team donate fun items that the winning team can take to the National Competition. Please don't feel like you must purchase items, they can be donated by someone in your community. Items could include t-shirts, hats, cups, lapel pins, writing pens, pencils, etc. The trading items will be sent with the winning state team to a fun trading session where teams across the country barter.

ADDITIONAL FOOD AND DRINKS

During the competition, snacks will be provided and water jugs will be available for students to fill their own water bottles. Please feel free to bring your own drinks and snacks, but we ask that all trash be picked up and disposed of before leaving the camp. A recycle bin will be available for cans and bottles.

REGISTRATION AT COMPETITION

When you arrive at the camp to register, please make sure you and your team members are in your LUC competition t-shirts for your team photo. These pictures will be e-mailed to the school from ashley.aber@il.nacdnet.net. Remember to bring 5th Category study material to use during oral presentation prep.

TABLE OF CONTENTS

1. Registration Forms – each team member/advisor/chaperone needs to complete.
 - a. Illinois Envirothon Registration Form
 - b. Illinois Envirothon Release Form
 - c. Illinois Envirothon Code of Conduct Form
2. Illinois Envirothon Rules and Regulations
3. FFA Guidelines
4. Team Spirit Award and T-Shirt Contest information
5. Student and Advisor Schedules
6. Things to Bring listing
7. Maps and Directions

CAMP CONTACT INFORMATION

To contact the 4-H camp during the Illinois Envirothon, please dial 217-762-2741. You can also try the Envirothon Coordinator's (Ashley Wallace) cell phone at 309-238-2221.

ILLINOIS ENVIROTHON COORDINATOR CONTACT INFORMATION

Ashley Wallace
Bureau County Soil & Water
312 E Backbone Rd
Princeton, IL 61356
Phone: 815-875-8732 ext. 3
E-mail: ashley.aber@il.nacdnet.net



ILLINOIS ENVIROTHON REGISTRATION FORM

This form will register your team for the 2024 Illinois Envirothon, May 8th & 9th at the 4-H Memorial Camp in Monticello, Illinois. (***DUE by April 17th***)

PLEASE FILL OUT ALL INFORMATION AND TYPE OR PRINT ONLY, NO CURSIVE HANDWRITING!!

Land Use Council: _____ LUC Enviro Contact Person: _____
 Winning County: _____ Rep. Person from County: _____
 High School: _____ School Address: _____
 Phone Number: _____ Fax Number: _____

(To be completed by LUC rep **ONLY**) Competing as: LUC team _____ FFA one day team _____
 (Teams can only compete as FFA only if they did **not** win their LUC competition and are the first placing FFA, see FFA rules)

REGARDLESS OF IF YOU ARE COMPETING AS LUC OR FFA ONLY, PLEASE BE SURE TO MARK THE FFA MEMBER SECTION IF YOU WOULD LIKE THE TEAMS SCORES REPORTED.

	NAME	Grade	Shirt Size	M/F	Repeat Participant	FFA Member
Team Captain						
Team Member #2						
Team Member #3						
Team Member #4						
Team Member #5						
Alternate						

	NAME	Shirt Size	M/F	Repeat Participant	FFA Advisor
Advisor/Coach					
Advisor/Coach					
Chaperone					

**** Each overnight team must have a male and female chaperone if their team is comprised of both male and female students!**

Summer Contact Information for Advisor

Name: _____ School E-Mail: _____
 Home Address: _____ Home E-Mail: _____
 Phone Number: _____

Media Contact for Local Outlets

Newspaper Contact Name: _____ E-Mail: _____
 Radio Contact Name: _____ E-Mail: _____
 Television Contact Name: _____ E-Mail: _____

ATTN: ASHLEY WALLACE, ILLINOIS ENVIROTHON – 312 E BACKBONE RD - PRINCETON, IL 61356 OR EMAIL: ASHLEY.ABER@IL.NACDNET.NET

ALL CHECKS PAYABLE TO "ILLINOIS ENVIROTHON" AND MAIL TO ABOVE ADDRESS AT THE TIME OF REGISTRATION. DEADLINE FOR REGISTRATION APRIL 17TH, 2024.



ILLINOIS ENVIROTHON RELEASE FORM

All team members, Coaches and Chaperones must fill out and return for the 2024 Illinois Envirothon, May 8th & 9th at the 4-H Memorial Camp in Monticello, IL. (*DUE by April 17th*)

PLEASE FILL OUT ALL INFORMATION AND TYPE OR PRINT ONLY, NO CURSIVE HANDWRITING!!

Participant Name: _____	School: _____
Parent/Guardian: _____	Phone: _____
Parent/Guardian: _____	Phone: _____
Emergency Contact: _____	Phone: _____
Home Address: _____	Parent/Guardian Email: _____

Health Concerns/Medical Conditions (allergies, diabetic, asthma, physical disabilities, etc.):
Medications Currently Taking:
Prescribing Physician & Phone: _____

Insurance Company: _____	Name of Insured: _____
Policy Number/ID: _____	Participant Birth Date: _____

*****Please Provide Copy of FRONT & BACK of Insurance card***

TALENT RELEASE

I hereby grant the right to photograph my dependent and use the photo and/or other digital reproduction of him/her or other reproduction of his/her physical likeness for legally acceptable publication purposes, whether electronic, print, digital or electronic publishing via the Internet to the Illinois Envirothon and to its employees, agents, assigns, and or sponsors.

Signature of Participant: _____	Signature of parent/guardian: _____
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PARENTAL CONSENT (MEDICAL)

I, the parent/guardian of _____ hereby give permission to the physicians and attendant staff to perform such diagnostic, therapeutic and operative procedures for him/her as they deem necessary, and refer him/her to an off-site physician when deemed appropriate. I further give permission to have my son/daughter referred to a physician off-site in the event it becomes necessary.

Signature of parent/guardian: _____
(Signature gives consent for full participation, medical release, travel and photo consent.)

**DEADLINE FOR RELEASE & CODE OF CONDUCT FORMS IS APRIL 17TH, 2024
ATTN: ASHLEY WALLACE, ILLINOIS ENVIROTHON – 312 E BACKBONE RD - PRINCETON, IL 61356
OR EMAIL: ASHLEY.ABER@IL.NACDNET.NET**



ILLINOIS ENVIROTHON CODE OF CONDUCT FORM

I, _____ understand:
(Name of participant)

- I will be responsible for my behavior and actions
- I will be representing my school and will conduct myself in a dignified and responsible manner
- I will abide by my school rules and activity code of conduct, since this is a school related activity
- No tobacco products, intoxicants, drugs, or weapons are allowed on site or will be used, or in my possession at the Illinois State Envirothon Contest or at the Canon Envirothon
- Discriminatory behavior, sexual misconduct, or harassment will not be tolerated
- Theft or destruction of public or private property will not be tolerated
- Fighting or other acts of violence that endanger the safety of the participants or threatening another person will not be tolerated
- Engaging in any activity, which is illegal or disruptive, will not be tolerated

Acceptable behavior and conduct is being courteous and respectful of others, follow and obey all the rules, treat all people and animals humanely, respect property of others, respect the authority of those in leadership roles, avoid profane and abusive language, be honest and honor commitments, do your best and always try to improve yourself, and accept responsibility for your own choices and actions.

If you fail to meet the standards set above, the following rules will apply for the Illinois Envirothon Contest:

- If a member of a team is found to have violated the code of conduct, he or she will be disqualified from the competition, along with the team, and the team will forfeit all awards.
- The school in question will be banned from participating in the Illinois Envirothon for two (2) years; this includes all members of the team.
- The student/school will reimburse their Council or their county SWCD the cost of their team registration.

If the team progresses to the National Envirothon International Contest, the following rules will apply:

- If a member of a team is found to have violated the code of conduct, he or she will be disqualified from the competition, along with the team, and the team will forfeit all awards.
- The school in question will be banned from participation in the Illinois Envirothon and National Envirothon for two (2) years; this includes all members of the team.
- The student/school will also reimburse the Envirothon Committee the cost of the team registration and the cost of the transportation to the event, i.e., airfare, gas, and car or van rental.

The Envirothon Coordinator and members of the Illinois Envirothon Committee will enforce this policy.

I have read and agree to abide by these guidelines. By signing, I acknowledge that I have reviewed this information.

Student Signature: _____

Parent/Guardian Signature: _____

Advisors Signature: _____

Phone: _____

Date: _____

The Illinois and Regional/National Envirothon are offered and operated on a nondiscriminatory basis without regard to race, color, religion, national origin, sex, age, marital status or physical/mental challenges.

**DEADLINE FOR RELEASE & CODE OF CONDUCT FORMS IS APRIL 17TH, 2024
ATTN: ASHLEY WALLACE, ILLINOIS ENVIROTHON – 312 E BACKBONE RD - PRINCETON, IL 61356
OR EMAIL: ASHLEY.ABER@IL.NACDNET.NET**



ILLINOIS ENVIROTHON RULES & REGULATIONS

The Illinois Envirothon, an activity of the AISWCD shall be conducted under the following rules and regulations:

I. **The Illinois Envirothon will be held on May 8th & 9th, after all county/regional competitions have been completed.**

II. Team Eligibility Requirements

1. The Illinois Envirothon is open to students enrolled in grades 9-12 and who reach age 14-19 by April 8 of the current competition year. Non-traditional schools and youth organizations must follow the grade level and age limitations as set above.
2. All registrations fees must be paid in full by the same deadline as registrations.
3. Each participating Land Use Council will send one champion team to the Illinois Envirothon, for a total of 16 teams. They may also send an FFA team for testing only (**please see FFA Rules regarding sending an FFA team as well as Land Use Team**)
4. The team members and any substitutions must have competed in a county or land use council (LUC) Envirothon to participate in the Illinois Envirothon. Contestants may participate in only one (1) county or one (1) LUC competition. This is the importance of having an alternate come with the team to their local competition.
5. The winning teams will be sponsored by the local SWCD. Participating SWCD must be in good standing with AISWCD, as defined by their by-laws, to participate in the Illinois Envirothon Program.
6. All team members, advisors/chaperones must read, agree to, and sign the code of conduct and release forms.
7. If male and female students are represented on a team, then male and female chaperones must accompany the team.
8. All teams **MUST** consist of 5 students from the same school, non-traditional school, or youth organization to be eligible to win and advance to the next level of competition. Each team **MUST** retain at least three (3) of the original five (5) team members to compete at the Illinois and National Envirothon. Two (2) alternates, if needed, may be pre-registered 2 weeks prior to the competition, by contacting the Illinois Envirothon office (contact listed) to be eligible for substitution to compete in the Illinois Envirothon.
If a team member becomes ill or must leave during the Illinois Envirothon Competition due to an emergency, a review panel will determine if a penalty should be assessed to a team in the oral presentation for the absence of a complete team of five.
9. Substitutes must follow all of the same eligibility rules as listed above and must have competed in the current year's local/LUC Envirothon competition.

III. Accommodations

1. All participants of the Illinois Envirothon will be provided with overnight on-site accommodations. 9 Person Cabins are assigned to teams, **bedding will need to be brought with you**. Some teams MAY be combined if small and/or necessary for space.
2. FFA ONLY teams will not be provided overnight accommodations as they will only participate the first Day. (Please see FFA Guidelines)
3. Transportation to the Illinois Envirothon will be at the cost and responsibility of the participating teams.
4. No members or advisors are allowed to leave the competition site without approval from the Envirothon Coordinator.

IV. Competition Regulations

1. Illinois Envirothon study materials are available on our website at www.illinoisenvirothon.org. 5th Category Study material needs to be printed and brought with the team to competition for use during Oral Presentation Preparation.
2. Illinois Envirothon competition will consist of five (5) written tests – soils, wildlife, forestry, aquatics and a current environmental issue to be determined each year by the National Envirothon committee. The five stations will be conducted by cooperating agencies and/or independent environmental professionals.
3. The Current Environmental Issue (5th Category) shall parallel the issue from the National Envirothon Committee as closely as possible to further encourage familiarity of the issue for the winning Illinois team in competition at the National Envirothon
4. State test questions will cover any information in the resource materials that were provided by the Illinois Envirothon Committee, as well as any information provided by the resource presenters at each station.
5. Students will travel as a five (5) member team and be allowed 20 minutes to complete their test after a 20 min presentation on the subject.
6. Student notes and materials will not be allowed during the competition. Students will need to only carry a clipboard and pencil with them during the competition. Any other materials will be provided at each of the testing stations.
7. No electronic, battery-powered, or solar powered equipment (i.e., cell phones) may be used by or be in the possession of team members during the instructional periods, field testing, or oral presentation prepping or presentation, unless such equipment is approved by the Illinois Envirothon for use during the competition (for example to compensate for a physical or mental disability) prior to the start of the competition
8. Any team, team member, team advisor/chaperone, or resource people associated with a team discovered on, near, or around the test site or testing stations prior to the competition may be subject to immediate disqualification.
9. Any team advisor/chaperone, or resource people associated with a team discovered on, near, or around the test site or testing stations during the competition may be subject to immediate disqualification.
10. Activities will be provided for coaches, or they may have free time.
11. Resource presenters' decisions are final on all events. Contested decisions will be reviewed by the Illinois Envirothon Committee.
12. The Illinois Envirothon will be held rain or shine. Be prepared for any type of weather.
13. If a school forfeits or is disqualified, they are responsible for reimbursing their SWCD the team registration fee.
14. Clothing – LUC T-shirts are to be worn on the first day and the Illinois Envirothon t-shirts received at the competition are worn on the second day.

V. Oral Presentations

1. Team Captains will choose a token at registration with a number on the bottom. The number will be given to the registration desk and will indicate what time and location you will present. Please see the second day rotation schedule in your packet that you receive at registration, to find your number to indicate your time and location. **(No schedule change requests will be accepted before or during the competition)**
2. Preliminary Round
 - a) A ten (10) minute oral presentation will be given on the current environmental issue (5th Category) before a panel of judges. Followed by ten (10) minutes maximum for judges questions after the team has finished their presentation. Teams will receive 20 mins prior to their presentation time to gather their items and practice their presentation one more time before going in front of the judges. (see scoring)
3. Final Round

- a) The top 3 overall teams based on the scoring rules will re-present before a new panel of judges in a final round. The final round will receive 10 mins prior to their presentation to practice one last time. They will give the 10-minute presentation which will be followed by (5) minutes maximum for judges to question after the team has finished their presentation. This final round will help to determine 1st, 2nd, and 3rd placement. (see scoring)
4. The Illinois Envirothon will provide material packet for each team which will include:
 - a) Judges Scoring Sheet
 - b) A list of items that are in each bag of materials.
 - c) Presentation tips and hints
 - d) All material needed to complete the presentation and make visual aids is provided. ONLY the material which is in the bag can be used to make the presentation.
 - e) The items list will be checked when the bag is returned after prep time to make sure ALL items have been returned. Teams will only receive back what is part of the actual presentation the next morning for their presentation time.
5. Visual aids must be prepared on-site by team members using only materials provided by the Illinois Envirothon.
6. All five (5) team members must participate orally in the presentation. If a team is participating with less than five team members, that team may receive a two-point deduction per each missing team member.
7. During oral presentations, all team members must wear the Illinois Envirothon T-shirt.
8. Oral presentation scores will be based on criteria provided in the judges scoring sheet which can be found on the website for reference.
9. Camcorders, tape recorders, and other audio/visual equipment are not allowed by the participants during testing. Team advisors may videotape their team's oral presentation. Students will not be allowed to carry any electronic devices such as cell phones, two-way radios, laptops etc. during testing and oral presentations.
10. Judges' decisions will be final.

VI. Scoring

1. Scoring for the Illinois Envirothon will be as follows:
 - a) Each of the five station tests will be 1/7th of the total score.
 - b) Preliminary Oral Presentation score will be 2/7th of the score.
 - c) Tie breakers shall be as follows: Current Issue written test score; Aquatics score; Forestry score; Soils score; Wildlife score.
 - d) The scores from 1 (a) and 1 (b) will be totaled together to determine which teams will advance to the final oral presentations round.
 - e) Final team placements will be determined by adding the five station test scores to the final oral presentation score. (Preliminary oral presentation scores will not be used to determine team placement in the final round.)

VII. Awards

1. Participation Certificates for all participants
2. Awards appropriate for display at school for the top three (3) teams
3. Certificates for the team with the highest score in each of the resource topics
4. *Team Spirit Award* will receive the traveling Rain Stick. During the competition, students select a team that demonstrates a friendly, outgoing and fun attitude towards the competition. The winning team receives the traveling trophy. The trophy, a rainstick, is very fragile so please use caution while it is in your possession. Please make arrangements to get the rainstick back to next year's competition for the next winning team. Thank you.
5. *T – Shirt awards* are given for the best T-shirt design. During the competition, students will vote for another team's t-shirt which demonstrates creativity and excellent design. The winning team will receive a certificate and 5 - \$10 Gift Cards.

VIII. **National Envirothon Competition**

1. The winning team from Illinois Envirothon will meet with the Envirothon Coordinator following the awards ceremony to cover National Competition details and receive packet of information. The winning team will represent Illinois at the National Envirothon. The location and date will be announced annually. In the event that the first-place team cannot represent Illinois at the National Envirothon, the second-place team will represent Illinois and so forth.
 - a) The same rules of eligibility apply at National as they do at the state level.
 - b) The entry fee required for the Illinois state team to attend National Envirothon will be paid by the Illinois Envirothon. This fee covers entry fees, accommodations, and on-site meals for the winning teams, including five (5) team members and two (2) chaperones (one for each gender, if needed). Transportation costs to and from the National Envirothon will be the dual responsibilities of the winning team and the Illinois Envirothon Committee.
 - c) This five-day event is held during the period mid-July to early August at a location in the United States or Canada. Dates are determined by the National Envirothon Committee and the host location representatives.
 - d) Illinois Envirothon will pay the registration fee for the team and two chaperones. The Illinois Envirothon will provide financial assistance for travel arrangements.
 - e) The Illinois Envirothon t-shirt will be worn on specific days during the National Envirothon Competition.

2024 NCF- Envirothon
Hobart and William Smith Colleges
Geneva, New York
July 28 – August, 3, 2024

2. **TRADING ITEMS:** During the National Envirothon students participate in a trading session with all other participating students from around the US and Canada. We ask that your students bring with them at least 5 (total) trading items that the winning team can take to National. Please don't feel like you must purchase items, they can be donated by someone in your community. Items could include t-shirts, hats, cups, lapel pins, writing pens, pencils, etc. Make sure your school name and contact information is attached to items for appropriate acknowledgement.

- IX. The Rules and Regulations of the Illinois Envirothon are subject to change. Any and all changes will be explained to all teams and advisors before the competition begins. Any suggestions or improvements of the Rules and Regulations will be considered by the Illinois Envirothon Committee. Remember that each team member is responsible for his/her behavior and actions. No tobacco products, intoxicants, illegal drugs, or weapons are allowed on site or will be used, or in his/her possession. Discriminatory behavior, sexual misconduct, or harassment will not be tolerated. Theft or destruction of public or private property will not be tolerated. Fighting is forbidden and other acts of violence that endanger the safety of the participants or threatening another person will not be tolerated. Engaging in any activity, which is illegal or disruptive, will not be tolerated. Each team needs to remember that they are representing their school and county during this competition and should conduct themselves in a proper manner. Any violation of this rule will result in disciplinary action as stated in the "Code of Conduct" form signed by the participating student, their team advisor, and legal guardian. This policy will be enforced and carried out by the Envirothon Coordinator, Envirothon Assistant and/or designated member of the Illinois Envirothon Committee.



FFA GUIDELINES

*FFA only - the FFA team representing FFA for one day for testing only.

*LUC team - the team FFA or NON that is representing their LUC for both days of the competition.

Representation Guidelines: Your winning team, whether FFA or not, will go to State and represent for BOTH days. If your winning team is NOT FFA, your LUC then has the option to send your top FFA team as well as your winning LUC team. The top FFA team will then represent for the first day as FFA ONLY and your LUC team will represent for BOTH days. In other words, your LUC could potentially send two teams.

Registration Fees: If the FFA team is representing the Land Use Council, their fee is \$250. If they are ONLY representing the FFA for the one day, it is \$100. It is up to your Land Use Council as to how these fees are paid. Some LUCs pay both fees. Some LUCs pay for only the team representing their LUC, and ask the FFA team to pay their own fees if they are the top FFA team representing for FFA ONLY.

Registration Forms: All teams will fill out the same registration forms, and for this year, please write in the chaperone spot that they are FFA ONLY if that is the case.

Eligibility: Each FFA team's registration will be sent by the Illinois Envirothon to the FFA Executive Director to check for eligibility of each team member as an FFA member, if they will be representing as FFA only.

Testing: ALL teams (FFA ONLY and LUC team) will participate in all 5 testing categories. The only event that FFA will not be participating in is the oral presentation. Testing results will be provided to the Land Use Councils and to FFA Coaches to be shared with students, districts, etc.

Meals: Meals are provided to overnight guests only, so please make arrangements to eat after the competition if you are FFA ONLY.

Your Vote Counts!

Team Spirit Award

You will have the chance to select a team that demonstrates a friendly, outgoing, and fun attitude toward the spirit of the Envirothon competition!



T-shirt Contest



Please wear your LUC t-shirt for the first day of competition. Fellow Envirothon competitors will vote for their favorite t-shirt. This shirt may NOT be your own!!

2024 Illinois Envirothon Student & Volunteer Schedule

Volunteers should arrive before 10 a.m. and teams should NOT arrive before 11 a.m.

May 8

10:00 – 11:00	Volunteer Meeting – Piatt Lodge
11:00 – 11:30	Lunch from the Brown Bag for Volunteers only
11:30 – 12:30	Registration of teams (Have LUC team t-shirts on for team photos)
12:30 – 12:50	Opening Ceremony – Pavilion (Seating by LUC, find sign)
12:55 – 1:35	Station Testing
1:45 – 2:25	Station Testing
2:35 – 3:15	Station Testing
3:25 – 4:05	Station Testing
4:15 – 4:55	Station Testing
5:00 – 5:20	Free Time
5:20 – 6:05	Evening Meal (Vote on T-shirts and Spirit Award, Sign up for Fun Night)
6:10 – 9:20	Oral Presentation Situation and Preparation
9:10 – 9:25	Return Oral Presentation Materials to designated location (Team Captain & Team Guide)
9:30 – 11:00	Ice Cream and Fun Night Activities!
11:00	Lights Out – All students must be in their assigned cabins

May 9

7:30 – 8:00	Breakfast
8:00 – 8:15	Group Photo (meet at shelter and wear Illinois State Envirothon shirt)
8:30 – 8:50	Preparation of Group 1 for Oral Presentations
8:50 – 9:10	Oral Presentations – Group 1 (Group 2 should be preparing)
9:15 – 9:35	Oral Presentations – Group 2 / Test Review Group 1 (Group 3 should be preparing)
9:40 – 10:00	Oral Presentations – Group 3 / Test Review Group 2 (Group 4 should be preparing)
10:05 – 10:25	Oral Presentations – Group 4 / Test Review Group 3
10:25 – 10:40	Test Review Group 4 & Top 3 Announcement
10:45 – 10:55	Preparation of first top 3 teams' presentations
10:55 – 11:10	Oral Presentation Top 3 1 st Round
11:15 – 11:30	Oral Presentation Top 3 2 nd Round
11:35 – 11:50	Oral Presentation Top 3 3 rd Round
12:00 – 12:40	Lunch and Top Oral Presentation
12:40 – 1:00	Awards Presentations Category Winners, 3 rd place, 2 nd place, and Overall Winner

- ❖ Station Testing – 20 minute presentation, 20 minute test, 10 minutes to walk to the next station
- ❖ Team Guides please have your team clean up cabins after reviewing of tests. All trash must be disposed of.
- ❖ Oral Presentations - Room Monitors will keep the presentation materials after teams present

2024 Illinois Envirothon Advisor Schedule

Volunteers should arrive before 10 a.m. and teams should NOT arrive before 11 a.m.

May 8

11:30 – 12:30	Registration of teams (Have team t-shirts on for team photo)
12:30 – 12:50	Opening Ceremony – Pavilion – sit by teams in Council order
12:55 – 2:00	Advisor Meeting/Test Review
2:00 – 5:00	Advisor free time
5:00 – 5:20	Free time for everyone
5:20 – 6:05	Evening Meal (Vote on T-shirts and Spirit Award, Sign up for Fun Night)
6:10 – 6:40	Oral Presentation Situation
6:40 – 9:25	Oral Presentation Preparation – students only Free Time for Advisors and chaperones
9:25 – 11:00	Ice Cream & Fun Night Activities!
11:00	Lights Out – All students must be in their assigned cabins – teachers should make sure their students are in their cabins

May 9

7:30 – 8:00	Breakfast
8:00 – 8:15	Group Photo (meet at shelter and wear Illinois State Envirothon shirt)
8:30 – 8:50	Preparation of Group 1 for Oral Presentations
8:50 – 9:10	Oral Presentations – Group 1 (Group 2 should be preparing)
9:15 – 9:35	Oral Presentations – Group 2 / Test Review Group 1 (Group 3 should be preparing)
9:40 – 10:00	Oral Presentations – Group 3 / Test Review Group 2 (Group 4 should be preparing)
10:05 – 10:25	Oral Presentations – Group 4 / Test Review Group 3
10:25 – 10:40	Test Review Group 4 & Top 3 Announcement
10:45 – 10:55	Preparation of first top 3 teams' presentations
10:55 – 11:10	Oral Presentation Top 3 1 st Round
11:15 – 11:30	Oral Presentation Top 3 2 nd Round
11:35 – 11:50	Oral Presentation Top 3 3 rd Round
12:00 – 12:40	Lunch and Top Oral Presentation
12:40 – 1:00	Awards Presentations Category Winners, 3 rd place, 2 nd place, and Overall Winner

- ❖ Station Testing – 20 minute presentation, 20 minute test, 10 minutes to walk to the next station
- ❖ Oral Presentations
 - Advisors/chaperones may watch and video tape their school's oral presentation
 - Advisors/chaperones should not discuss the oral presentation material with their team or assist with presentation
 - After competition is over teams can pick up oral presentation material to take home
- ❖ Score sheet will be handed out to each team after the awards presentation



STUDENTS/ADVISORS

- Long Pants
- Jacket and/or Sweatshirt
- Comfortable walking shoes
- Extra pair of shoes
- Raincoat
- Towel and washcloth
- Personal hygiene products
- Sleeping bag and blankets
- Pillow
- Clipboard
- Pen and Pencil (no red pens)
- Flashlight
- Bug repellent
- Water bottle

GROUP

- Printed Copy of 5th Category Study Material
- Food, soda, candy in cooler
 - * Water and some snacks will be provided the first day of competition, please feel free to bring your own, but all trash must be picked up and disposed of before leaving camp.
- Trading items
 - * During the National Envirothon, students participate in a trading session with all other participating students from around the US and Canada. We ask that your team donate fun items the winning team can take to the National Competition. Please don't feel like you must purchase items, they can be donated by someone in your community. Items could include t-shirts, hats, cups, lapel pins, writing pens, pencils, etc.

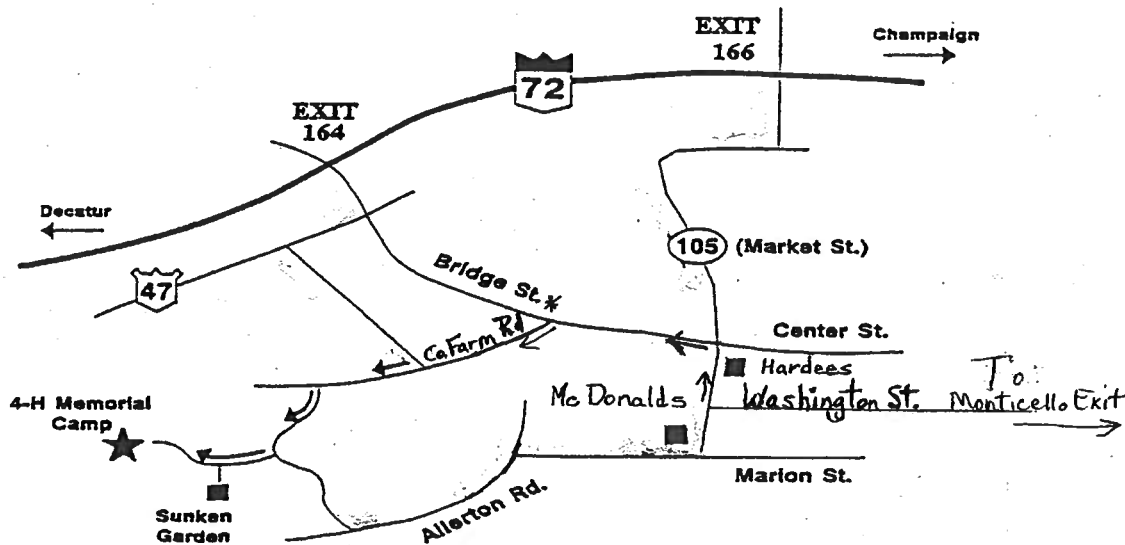
Directions to 4-H Memorial Camp in Allerton Park (Look for Illinois Envirothon signs)

From the North or Northwest: From Rockford take I-39 or from Peoria take I-74 to Bloomington. Exit Rte. 51 south to Clinton. Take Rte. 10 east from Clinton to Rte. 48/10 intersection north side of Weldon. Turn right onto Rte.48. In approx. 8 miles (shortly after crossing over an interstate) at the first opportunity, turn left (sign says Cisco). Stay on this road (which curves left of the town of Cisco) until you see a University of Illinois Allerton Park sign. Turn right. Turn right again at a T-road. Then turn left at next road (entrance to the Park). Travel on this road until you see 4-H Memorial Camp sign. Turn right into the camp.

From the Northeast: From Kankakee take I-57 to the Decatur exit (I-72) west of Champaign. Exit I-72 at Bridge St. (exit 164) north of Monticello. Turn left toward Monticello. Turn right at the 4-way intersection. Left at the brown University of Illinois Allerton Park sign. Right at a T-road. Left at the top of a hill. Proceed into the Park to the Memorial Camp sign. Turn right.

From the West: From Springfield take I-72 east to Weldon/Cisco exit. Turn right. Left at the first road toward Cisco. Follow this road which will curve left around Cisco. Turn right at the brown University of Illinois Allerton Park sign. Right at the T-road. Left at the top of a hill. Proceed to Memorial Camp sign.

From the South: From the south take I-57 north to the Monticello exit. Turn left. Travel west approx. 20 miles. Upon entering Monticello, you will be on Washington St. Continue past the Court House. Turn right at the stop sign(Market St.). Turn left at the stop light onto Bridge St. After crossing the bridge, turn left immediately onto County Farm Rd. Follow this road until you see signs directing you to turn left into the Park. Travel through the Park turning right at the 4-H Memorial Camp sign.



***Three ways to reach 4-H Memorial Camp**

*** NOTE: DO NOT USE ALLERTON RD ENTRANCE. BRIDGE IS STILL CLOSED.**

Phone Numbers

Camp Office: 8 am - 4 pm 217-762-2741

Camp Director Residence (please, emergency only): 4 pm - 8am 217-762-7420

LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
OVERNIGHT TRAVEL REQUEST

All requests for student travel that include overnight lodging must be submitted for approval to the Superintendent using this form. Please complete your Travel Request with the assistance of your Division Chair or the Director of Student Activities. Your request requires the signatures of all administrative staff members listed below. All requests must be submitted to the Superintendent's office no later than **one month prior** to the next scheduled Board Meeting, unless travel is for unforeseen advancement in a state competition. All District policies and regulations governing student behavior remain in full effect for the duration of the overnight trip, and sponsors and chaperones are expected to fully enforce all applicable rules.

1. Group submitting request: Orchestra
2. Sponsor's name(s) submitting request: Jan Matthews
3. Destination(s) of trip: Austria and Czech Republic
4. Number of students participating: 40
5. Dates of requested travel: March 28 to April 4, 2025
6. Is this an IHSA or ILMEA event? Yes No
7. Will students miss more than one school day? Yes No If Yes, how many days? _____

Overnight Travel Request Funding Summary		
Funding from LTHS adopted budget	\$ 0.00	
Additional School Board funding request	\$ 0.00	
Total cost to LTHS		\$ 0.00
Club Fundraising/Participant funding		\$ 151,000.00
TOTAL COST OF OVERNIGHT TRAVEL		\$ 151,000.00

APPROVALS

Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	 Division Chair or Activities Director	Date <u>4/3/2024</u>
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	 Associate Principal	Date <u>4/8/2024</u>
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	 Principal	Date <u>4/8/24</u>
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	 Director of Business Services	Date <u>4/8/24</u>
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	 Superintendent	Date <u>4/9/24</u>

COST DETAIL

If you are seeking LTHS Board of Education funding, please indicate which level by checking one of the boxes below.

- Funding Level I: In-State** sanctioned competitions or National competitions subsequent to advancement at the state level

The Board of Education will fund lodging, transportation, registration, and meals.
 *All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level II: Invitational** competition

The Board of Education will fund lodging and registration.
 *All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level III: All other** overnight trips

The Board of Education will not fund any expenses, including chaperone costs. All costs must be funded by the group and/or paid for by the travelers.

Cost to LTHS						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level I						\$ 0.00
Level II						\$ 0.00
Cost to School Group and/or Participants/Family						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level II						\$ 0.00
Level III	\$ 0.00	\$ 52,000.00	\$ 92,000.00	\$ 7,000.00		\$ 151,000.00

Total Cost of Level II trip	\$ 0.00
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Individual Cost per Traveler						
Traveler	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Student		\$ 1,300.00	\$ 2,300.00	\$ 175.00		\$ 3,775.00
Chaperone		\$ 1,300.00	\$ 2,300.00	\$ 175.00		\$ 3,775.00
Per student total cost, per travel agent (Level III only)						

Overnight Travel Request Funding Summary						
Board account number(s)						
Student Activity account number(s)						
Funding from LTHS adopted budget						
Additional School Board funding request						
Total cost to LTHS					\$ 0.00	
Student Activity Account funding			\$ 15,000.00			
Participant funding			\$ 136,000.00			
Club Fundraising/Participant funding				\$ 151,000.00		
TOTAL COST OF OVERNIGHT TRAVEL						\$ 151,000.00

List the adult chaperones:

Jan Matthews

5 adult chaperones TBD

If you plan to use funds from Student Activity Accounts, how will these funds be used?

The funds from Student Activity Accounts will offset/reduce student costs.

Has your group or any partnering parent organization completed any fundraising for this trip? Yes

If yes, please explain:

One fundraiser completed in 2023 (brochure sale - cookie dough/Century Resources).

We plan on 2 more fundraisers in the fall of 2024 (brochure sales through Century Resources in September; citrus sale with Florida Indian River Grove in November).

TRIP RATIONALE

1. Please explain in detail the purpose of the trip: 1.The purpose of the trip is to give students an opportunity to learn a full concert program and to give a performances in Europe.

2. The concerts give students the chance to perform the same music in different venues, deepening their understanding of the repertoire and expanding their skills as performers.

3. It will give us the opportunity to create excitement and boost morale in the orchestra program.

4. Visiting venues where famous composers lived will give students important background and perspective on the music we learn and perform.

5. Students living out First Class Principles daily through serving their peers on tour.

6. Students will be ambassadors from Lyons Township through music and goodwill.

2. Would you describe this trip as a competition or an educational opportunity? Please explain:

An educational opportunity. In addition to the purposes listed above, students will gain real world travel skills and share the beauty of music with people outside the school community. Visiting Austria with its enormous contributions to classical music will give students great opportunities to learn about music and music history.

3. Has LT sent students on this trip before? Is it an annual trip? Please provide any history or background regarding this particular trip: LT Orchestra toured domestically from 1999-2012 to several different cities. The orchestra then toured Europe every other year: Italy (2013), France (2015) and Spain (2017). In 2019 the orchestra toured Disney, and in 2023 we visited New York City.

4. How were students selected for this trip and how will their experience benefit the school? Students must be enrolled in an orchestra class during the 2024-25 school year to be eligible for the tour. A minimum number of 18 students with balanced instrumentation must sign up in order for the tour to go forward.

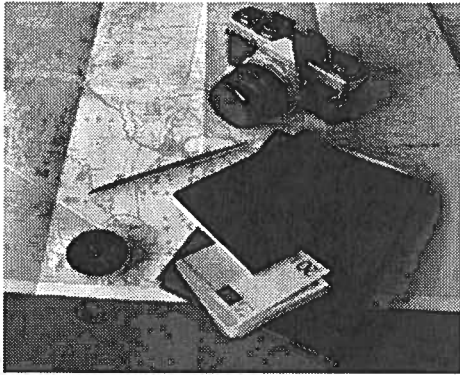
The tour will give students a deeper understanding and life application for the subjects of music, history, social studies, economics and art history.

5. What grade are the student participants currently in? 8th grade through 11th grade.

6. Describe the itinerary. If it is easier to attach an itinerary, please do so. Please also attach any forms, publicity materials, or other resources explaining the trip:
See attachments.

7. Has a travel agent or tour company been used? Yes No
If Yes, attach all contact information and proof of insurance coverage provided by the company.

8. Please submit a comprehensive list of all students who will participate.



Lyons Township High School Orchestra
EUROPEAN CONCERT TOUR
 March 28 – April 4 ,2025

PREPARED BY

Brenda Kennedy | Group Tour Specialist
 George Gentes | Sales Representative
 March 18, 2024

SUMMARY

- Roundtrip air from Chicago
- Hotel accommodations in moderate to standard first-class hotels
- Breakfast and dinner daily
- Deluxe air-conditioned motorcoach
- Multi-lingual tour manager

PLANNED PERFORMANCES

- March 30 – evening concert performance
- April 1 – evening concert performance

CONTENTS

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ITINERARY

(Meals included: B-breakfast, L-lunch, D-dinner)

March 2025

28, Friday **Departure**

We'll check in at the Chicago O'Hare International Airport today for the overnight transatlantic flights to Europe. We're on our way!

29, Saturday **Munich, St. Leonhard**

Good morning! We have just arrived in Munich. After collecting our luggage, we'll meet our tour manager and transfer to the waiting motorcoach. The first drive of our tour takes us out of Germany and into Austria. Our destination is St. Leonhard, located just outside of Salzburg. Upon arrival, we'll check in at our hotel for dinner and a two-night stay. (D)

30, Sunday **Salzburg, St. Leonhard**

After breakfast, we'll transfer into Salzburg for a guided walking tour that will include some of *The Sound of Music* sites. We'll start with a visit to the Mozart Residence, which was the Mozart family home from 1773-87. Next, walk across the Salzach River to visit St. Peter's churchyard, the Romanesque St. Peter's Basilica, and the Dom. This afternoon there will be free time for lunch, shopping, and independent exploration. Later we'll have dinner and then we plan to give our first concert performance. (B, D)



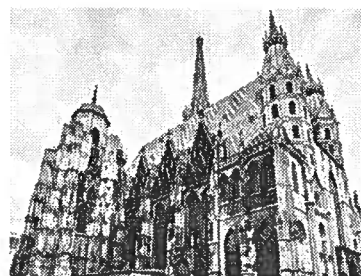
31, Monday **St. Florian, Mödling**

On our travels today, we'll visit the Abbey of St. Florian, the largest abbey in Upper Austria and an eminent cultural center. It is here the composer Anton Bruckner worked for many years. Our final destination of the day is the charming village of Mödling, located just outside of Vienna. After hotel check-in, dinner will be served. (B, D)

April 2025

01, Tuesday **Vienna, Mödling**

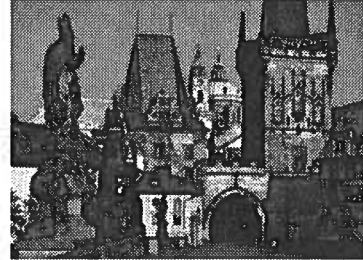
We'll head into Vienna this morning for a walking tour of Old Town and a visit to the magnificent St. Stephen's Cathedral with its intricately carved Giant's Door. We'll then see the home where Mozart lived in the mid-1780s, during which time he wrote *The Marriage of Figaro*. Next, we plan to visit the Vienna State Opera House for a behind-the-scenes guided tour of the world's largest repertoire theater. In the afternoon, there will be some free time for independent exploration in smaller chaperoned groups. This evening,



we plan to give a **concert performance** in or near Vienna. Afterwards, we'll return to Mödling for the overnight. (B, D)

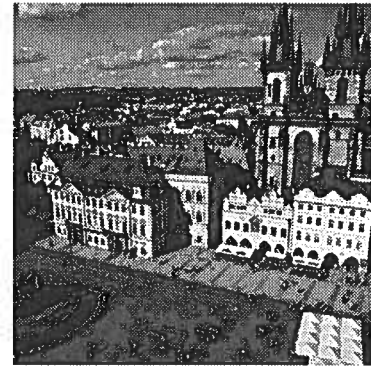
02, Wednesday Brno, Prague

Today we'll leave Austria for the Czech Republic and travel first to Brno, the second largest city in the Czech Republic. Following time to look around and grab an independent lunch, we'll continue to the great city of Prague. A stop will be made at the medieval Charles Bridge which spans the River Vltava and offers a panoramic view of Hradčany Castle and St. Vitus Cathedral. We'll then check into our hotel for dinner and the final two nights of the tour. (B, D)



03, Thursday Prague

Today our local guide will show us the Castle District to see the Vladislav Hall in the Royal Palace, St. Vitus Cathedral, and the Golden Lane. We'll then walk down to the Mala Straná, the so-called Lesser Quarter or Little Town, which is at the foot of the castle. Our tour ends at the St. Charles Bridge, which links the Malá Strana and the Staré Mesto (Old Town). This afternoon we'll head to the Staré Město to see the Old Town Square with the beautiful Týn Church, the Old Town Hall with its beautiful 15th-century Astronomical Clock, the Kinský Palace, and the Jan Hus Monument, which was dedicated in July of 1915, exactly 500 years after this Czech Reformer was burned at the stake in Constance. There will also be some free time for independent exploration in smaller chaperoned groups. Later, we'll join together for dinner at the hotel. (B, D)



04, Friday Return

Following breakfast, we'll transfer to the airport for the return flights to the U.S. (B)

INCLUDED IN COST

AIR TRANSPORTATION

From Chicago to Munich and from Prague returning to Chicago via a regularly scheduled air carrier.

LAND TRANSPORTATION

for the complete itinerary by deluxe air-conditioned motorcoach.

ACCOMMODATIONS

in moderate first-class and standard first-class hotels based on two persons sharing a room with private facilities. When hotels in these categories are not available, top-quality superior tourist-class properties are selected.

The supplement for single accommodations is \$ 450

Complimentary passengers who require single occupancy must pay the single supplement, or we can adjust the tour cost to include these single accommodations.

MEALS

Breakfast and Dinner Daily.

TOUR PERSONNEL

A multilingual European Tour Manager, from arrival until departure, along with local guides for sightseeing tours and visits.

ADMISSION FEES

Sightseeing and admission fees in accordance with the itinerary.

TIPPING AND TAXES

on all tour services, including tipping to the tour manager, motorcoach driver and local guide, and all hotel, local government and airport taxes.

All current airline taxes, security fees, and fuel surcharges.

MISCELLANEOUS

Travel document wallet and choice of Travel Bag / Passport Holder / Photo-Sharing App and Video highlight reel / Water bottle

CONCERT ARRANGEMENTS

The concert sites noted in this proposal are preliminary and cannot be guaranteed until we receive confirmation from our concert organizers.

To book and confirm performance venues, submit a preliminary or sample repertoire and the number of performers. The earlier you provide this information, the sooner we book your concerts. This is especially important for Cathedrals and other popular venues.

INSTRUMENT RENTAL

A budget of \$ \$1950 is included for instrument rental.

CONCERT PROMOTION

We design, print, and distribute concert related promotional material, including posters, local press releases and when appropriate, promotion via websites and social media.

In order to do the best possible job promoting your concerts, by 90 days prior to your tour departure, please provide a high-quality photograph, up-to-date biographical information, and your concert tour repertoire.

INSTRUMENT TRAILER

An instrument trailer is included for the complete itinerary.

COST

Based on the foregoing routing, our quotations for your tour, per person from Chicago are:

Paying Participants	Complimentary Passengers	Double Room
38	2	\$3,638*

***To encourage early registration, we will offer a \$100 discount to everyone who applies with their deposit within the first 60 days of promotion!!!**

We are using projected rates for 2025; because of this we may need to reprice your tour.

Please note that airlines, land arrangement suppliers, and governments may impose additional fees, fuel surcharges, or taxes after the tour is advertised and participants are registered. Such changes may result in an increase in the tour cost. It may also be necessary to increase the tour cost due to exchange rate fluctuations or changes to group size. The final tour cost is based on the total number of participants and required services. Before passing on an increase, Witte Travel will use its best efforts to keep the amount to a minimum; and we will discuss options with you. If it is necessary to increase the tour cost, participants will be advised at final billing and provided with a summary of the contributing factors.

WITTE'S 30/60 INCENTIVE PROGRAM

If you return the Acceptance of Proposal and set-up deposit within 30 days, we place a travel credit of \$250 on your account. This credit may be used toward your expenses or those of one or more members of your group. If you get the registrations and deposits for at least 60% of the group into our office within 60 days of the date on which we ship your brochures to you, you earn a second \$250 travel credit!

NOT INCLUDED IN THE COST

Passports, **airline luggage fees**, optional travel protection plan (including luggage and trip- cancellation coverage), optional excursions, independent sightseeing, meals noted in the itinerary as independent, beverages with dinner, and any other items not mentioned as included. Unless otherwise stated, we have not included stipends, membership fees nor tuition charges. Please let us know if it is necessary to include these in the cost of your tour.

OPTIONAL TRAVEL PROTECTION

Witte recommends that each traveler purchase a travel protection plan. For your convenience, we make available a travel protection plan designed by Travelex Insurance Services. The highlights of this travel protection plan include the following:

- Comprehensive plan including coverage for Trip Cancellation/Interruption, Trip Delay, Medical Expense, Evacuation, and more. Can be purchased at any time prior to Witte Travel receiving the final payment for the trip.
- The Basic plan includes a waiver of the pre-existing medical condition exclusion if the protection plan is purchased within 15 days of the initial deposit for the trip, provided the traveler is not disabled from travel at the time Witte Travel receives the premium.
- The premium for the travel protection plan that applies to your tour will be noted in your brochure and on the application form. For those travelers who purchase additional services and/or upgrade their arrangements, it may be necessary to insure the additional trip cost to be eligible for coverage.
- Complimentary passengers only: A Post-Departure Plan* is available for complimentary passengers in the group. Complimentary passengers can elect to insure their pre-paid, non-refundable trip costs by purchasing the Basic Plan, outlined below. The Basic Plan can be purchased any time prior to the departure date.

BENEFITS	MAXIMUM COVERAGE AMOUNT <small>(Up to Limits Shown Below)</small>	
	Basic Plan	*Post-Departure Plan
Trip Cancellation	100% of Insured Trip Cost	
Trip Interruption	150% of Insured Trip Cost	100% of Trip Cost (up to \$1000)
Travel Delay (Up to \$150 per day)	\$750	\$1,000 (\$350/day)
Missed Connection	\$750	\$1,000
Baggage and Personal Effects	\$2,000	\$1,000
Baggage Delay.....	\$250	\$250
Equipment Delay	\$200	N/A
Emergency Medical & Dental Expense.....	\$50,000 (\$500 dental sublimit)	\$25,000 (\$500 dental sublimit)
Emergency Evacuation and Repatriation.....	\$250,000	\$100,000
Accidental Death & Dismemberment.....	\$25,000	\$10,000

The product descriptions provided here are only brief summaries and may be changed without notice. Coverage and rates may vary by state. Rates are subject to change. The full coverage terms and details, including limitations and exclusions, are contained in the insurance policy. Travelex Insurance Services, Inc. CA Agency License #0D10209. Travel Insurance is underwritten by Berkshire Hathaway Specialty Insurance Company, NAIC #22276. QIM

To view/download the Policy based on the traveler’s state of residence, visit the following links:

<http://policy.travelexinsurance.com/335S-1217> (Basic Plan) or
<http://policy.travelexinsurance.com/PDB-1122> (Post Departure Plan)

The cost, per person, for travel protection for your group is \$174.

OTHER SERVICES

PROMOTIONAL BROCHURE

We design and print up to 75 copies of a very attractive, full-color brochure for you to distribute to your prospective group members. We also provide a .pdf version for use as an email attachment, social media postings, or placement on your website.

In addition, if desired, we set up a private, secure online booking site.

TOUR DOCUMENTS

We provide a document wallet for each member of your group including the finalized tour itinerary, hotel list, passenger list, flight schedules with easy-to-follow departure instructions, and luggage tags.

SPECIAL SERVICES

Our group department is a team of professionals who take care of the administrative and travel needs of your group. Our Accounting Department collects and tracks all payments received from your group. Accounting also sends payment reminders to individual participants. Our Group Air Department assists your group members with their individual needs such as alternate departure cities and extended stays at the destination.

24/7 AVAILABILITY

No matter where in the world you find yourself, or whatever travel need arises, a Witte travel professional is ready and able to get you on your way.

WHY WITTE?

- Witte Travel & Tours has offices in Michigan and the Netherlands, staffed to ensure that every detail is covered in the planning, promotion, and execution of your tour.
- Our sales representatives are available nationwide for local promotional and pre-departure meetings and airport check-ins.
- In 2025 we celebrate our 50th year of operating exceptional custom tours.
- We are eager to share ideas and assistance to make your tour a smashing success, too—just ask!



PAYMENTS AND CANCELLATIONS

DEPOSIT AND PAYMENTS ON ACCOUNT

We require an initial deposit of \$500 to set up your tour, invoiced when you are ready for us to print your brochures. This deposit is nonrefundable and applies in full to the cost of the tour. We develop a deposit and payment schedule for your group members when the tour cost is determined, but a typical schedule is:

- Deposit of 15% with application
- Payment of 30% 180 days before departure
- Payment of 30% 120 days before departure
- Balance due on receipt of invoice sent 30 - 45 days prior to departure

CREDIT CARDS

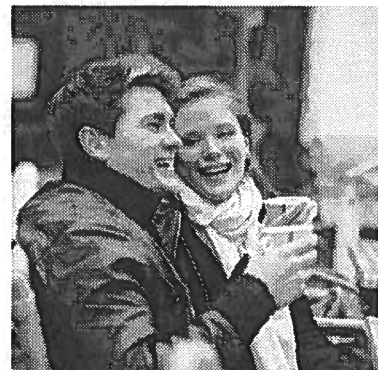
We accept Visa, MasterCard, Discover and American Express.

CANCELLATION AND REFUNDS

If it is necessary for you to cancel your group as a whole, we retain your initial deposit of \$500 plus the nonrefundable portion of any payments we have made on your group's behalf to airlines, hotels, concert coordinators, and other suppliers.

If individual group members must cancel, penalties are based on the date we receive their written notice, as follows:

- More than 90 days before departure \$300
- 90-46 days before departure \$600
- 45-31 days before departure \$800 + Airfare
- 30 or fewer days before departure.....No refund



**LYONS TOWNSHIP HIGH SCHOOL DISTRICT 204
OVERNIGHT TRAVEL REQUEST**


All requests for student travel that include overnight lodging must be submitted for approval to the Superintendent using this form. Please complete your Travel Request with the assistance of your Division Chair or the Director of Student Activities. Your request requires the signatures of all administrative staff members listed below. All requests must be submitted to the Superintendent's office no later than **one month prior** to the next scheduled Board Meeting, unless travel is for unforeseen advancement in a state competition. All District policies and regulations governing student behavior remain in full effect for the duration of the overnight trip, and sponsors and chaperones are expected to fully enforce all applicable rules.

1. Group submitting request: Steppers
2. Sponsor's name(s) submitting request: Tamiaka Killins
3. Destination(s) of trip: Watch the Throne Step Show (St. Louis, Missouri)
4. Number of students participating: 16
5. Dates of requested travel: April 20 - 21, 2024
6. Is this an IHSA or ILMEA event? Yes No
7. Will students miss more than one school day? Yes No If Yes, how many days? _____

Overnight Travel Request Funding Summary		
Funding from LTHS adopted budget	\$ 2,350.00	
Additional School Board funding request	\$ 0.00	
Total cost to LTHS		\$ 2,350.00
Club Fundraising/Participant funding		\$ 1,800.00
TOTAL COST OF OVERNIGHT TRAVEL		\$ 4,150.00

APPROVALS

Yes No


Division Chair or Activities Director


3 April 2024
Date

Yes No


Associate Principal

4/8/24
Date

Yes No


Principal


4/8/24
Date

Yes No


Director of Business Services

4/6/24
Date

Yes No


Superintendent

4/5/24
Date

For Office Use Only:
Please send completed copies to all individuals listed on this page, the Business Office, and the person requesting the trip.

COST DETAIL

If you are seeking LTHS Board of Education funding, please indicate which level by checking one of the boxes below.

- Funding Level I: In-State** sanctioned competitions or National competitions subsequent to advancement at the state level

The Board of Education will fund lodging, transportation, registration, and meals.

*All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level II:** Invitational competition

The Board of Education will fund lodging and registration.

*All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level III:** All other overnight trips

The Board of Education will not fund any expenses, including chaperone costs. All costs must be funded by the group and/or paid for by the travelers.

Cost to LTHS						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level I						\$ 0.00
Level II	\$ 150.00	\$ 1,250.00				\$ 1,400.00
Cost to School Group and/or Participants/Family						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level II			\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 2,000.00
Level III						\$ 0.00

Total Cost of Level II trip	\$ 3,400.00
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Individual Cost per Traveler						
Traveler	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Student						\$ 0.00
Chaperone						\$ 0.00
Per student total cost, per travel agent (Level III only)						

Overnight Travel Request Funding Summary		
Board account number(s)	10E000 1517 3318 00 540000 // 40E000 2550 3255 00 540000	
Student Activity account number(s)	98L000 9296	
Funding from LTHS adopted budget	\$ 2,350.00	
Additional School Board funding request	\$ 0.00	
Total cost to LTHS		\$ 2,350.00
Student Activity Account funding	\$ 1,800.00	
Participant funding	\$ 0.00	
Club Fundraising/Participant funding		\$ 1,800.00
TOTAL COST OF OVERNIGHT TRAVEL		\$ 4,150.00

List the adult chaperones:

Tamiaka Killins Makayla Burrell _____
Derrick White _____ _____
Brianna Hicks-Jones _____ _____

If you plan to use funds from Student Activity Accounts, how will these funds be used?

Transportation, meals, t-shirts

Has your group or any partnering parent organization completed any fundraising for this trip? Yes.

If yes, please explain: We held a car wash first semester and a Valentine's Day rose fundraiser second semester. We will also host our own step show competition on Saturday, April 13.

TRIP RATIONALE

1. Please explain in detail the purpose of the trip: This is an invitational step show competition. Back in 2015, we were there and took third place. It is always good to have the opportunity to compete against other teams from other states. It provides great experience for when we can attend Nationals. This year, Nationals is during an inconvenient time for our upperclassmen, as it conflicts with Prom and Graduation. Going to St. Louis this year would give us the chance to improve upon our placement from a lovely 3rd place back in 2015.

2. Would you describe this trip as a competition or an educational opportunity? Please explain: Both. We will compete, but it is our hope that we can perhaps view nearby universities and colleges, such as Missouri Baptist University, Washington University, University of Missouri - St. Louis or Grand Canyon University. We could also view the Art Museum, the Botanical Garden, the St. Louis Zoo or even the Gateway Arch. I always feel that these activities add depth and knowledge of history and culture for the Steppers.

3. Has LT sent students on this trip before? Is it an annual trip? Please provide any history or background regarding this particular trip: Yes, we have attended and placed third in 2015. I do not foresee this being an annual trip because of its fluctuating date and schedule.

4. How were students selected for this trip and how will their experience benefit the school?
Students were selected based upon the practices of the competition routine, enthusiasm, precision, vocal clarity, attendance, sportsmanship, and the Regional Competition performance. This experience would inspire pride and self-esteem, foster "step" school spirit which is an increasingly popular trend, and college tours could nurture the mindset of students to look forward to a future in higher education. It is a goal to always do what is best for students by giving them exposure to other states and endeavors

5. What grade are the student participants currently in? 9 - 12

6. Describe the itinerary. If it is easier to attach an itinerary, please do so. Please also attach any forms, publicity materials, or other resources explaining the trip:
Please see the attached tentative itinerary.

7. Has a travel agent or tour company been used? Yes No
If Yes, attach all contact information and proof of insurance coverage provided by the company.

8. Please submit a comprehensive list of all students who will participate.

Itinerary for St. Louis, Missouri, April 20th, 2024

Saturday, April 20th, 2024

- 1) Depart LTSC via Bus at approximately 6AM
- 2) Breakfast TBD (Great American Bagel, possible)
- 3) Arrive St. Louis Competition Venue to check in at approximately 10AM
- 4) Stage Time: TBD by Host Team in St. Louis
- 5) Lunch (Concessions)
- 6) Compete at 2PM
- 7) Travel to hotel to check into rooms
- 8) Dinner TBD (St. Louis Bread Co. which is our Panera, .6 miles, Chick Fil A, Noodles & Company, Chipotle; if possible, P. F. Chang's, .3 miles or Cheesecake Factory, .1 miles)
- 9) Bedrooms at 10:30PM

Sunday, April 21st, 2024

- 1) Breakfast at 8AM, TBD (Hotel restaurant or First Watch, .7 miles)
- 2) College & University Viewing, 9AM
- 3) Check Out of Hotel at Noon
- 4) Lunch TBD (St. Louis Bread Co. which is our Panera, Chick Fil A, Noodles & Company, Chipotle)
- 5) Sightseeing
- 6) Leave St. Louis at approximately 4PM
- 7) Dinner TBD (Oasis type that is on the way for McDonald's or Subway, etc.)
- 8) Arrive Back at LT SC Via Bus at approximately 9PM

Name	ID #	Year In School
Ajae Thomas	513434	Junior
Alynah Ramirez	514223	Sophomore
Gabrielle Hall	514967	Freshman
Heavyn Washington	513500	Junior
Jada Johnson	515481	Freshman
Jaya Brown	511495	Senior
Jenelle Ramos	513214	Junior
Joels Aguirre	514737	Sophomore
Maddy Pieroni	514210	Sophomore
Madison Ferrell	511562	Senior
Melina Lopez	512370	Junior
Miranda Bajtijari	514686	Sophomore
Morgan Ferrell	511563	Senior
Paige Krubl	514590	Sophomore
Siena Garcia-Rizzo	512333	Junior
Tatiana Wilson	511788	Senior
Wilson Focht	514324	Sophomore

PARKWAY DISTRICT STEP TEAM
PRESENTS...



WATCH THE Throne

DOORS OPEN 1 PM

SHOWTIME 2 PM

April 20th, 2024
Parkway West High School
14653 Clayton Rd, Ballwin, MO 63011

Ticket Prices
\$20 IN ADVANCE
\$25²¹⁷ @ THE DOOR



COST DETAIL

If you are seeking LTHS Board of Education funding, please indicate which level by checking one of the boxes below.

- Funding Level I:** In-State sanctioned competitions or National competitions subsequent to advancement at the state level

The Board of Education will fund lodging, transportation, registration, and meals.
*All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level II:** Invitational competition

The Board of Education will fund lodging and registration.

*All chaperone costs will be covered, including meals (with itemized receipts).

- Funding Level III:** All other overnight trips

The Board of Education will not fund any expenses, including chaperone costs. All costs must be funded by the group and/or paid for by the travelers.

Cost to LTHS						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level I						\$ 0.00
Level II						\$ 0.00
Cost to School Group and/or Participants/Family						
Level Requested	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Level II						\$ 0.00
Level III						\$ 0.00
Total Cost of Level II trip						\$ 0.00

Individual Cost per Traveler						
Traveler	Registration	Lodging	Transportation	Meals (\$25/day)	Other costs	Total
Student	\$ 3,950.00					\$ 3,950.00
Chaperone	\$ 3,950.00					\$ 3,950.00
Per student total cost, per travel agent (Level III only)						

Overnight Travel Request Funding Summary						
Board account number(s)						
Student Activity account number(s)						
Funding from LTHS adopted budget						
Additional School Board funding request						
Total cost to LTHS					\$ 0.00	
Student Activity Account funding						
Participant funding						
Club Fundraising/Participant funding					\$ 0.00	
TOTAL COST OF OVERNIGHT TRAVEL						\$ 0.00

List the adult chaperones:

David Hartley	Cheryle Skoda	_____
John Musick	_____	_____
Julee Phillips	_____	_____

If you plan to use funds from Student Activity Accounts, how will these funds be used?
A regular payment plan will be set up through our travel agent. Fund raiser funds will flow through the activity account.

Has your group or any partnering parent organization completed any fundraising for this trip? No
If yes, please explain: _____

TRIP RATIONALE

1. Please explain in detail the purpose of the trip: Choirs are at their best when they can share their music. This trip will allow us to share our music in beautiful spaces, in a place where lots of our student population has an ethnic and cultural connection.

2. Would you describe this trip as a competition or an educational opportunity? Please explain:
No. We will have concerts, musical exchanges, and masterclasses.

3. Has LT sent students on this trip before? Is it an annual trip? Please provide any history or background regarding this particular trip: We have taken a similar trip to Ireland 2 other times.

4. How were students selected for this trip and how will their experience benefit the school? Any student enrolled in choir classes for the 24-25 school year can elect to attend.

5. What grade are the student participants currently in? 9-12

6. Describe the itinerary. If it is easier to attach an itinerary, please do so. Please also attach any forms, publicity materials, or other resources explaining the trip:
Itinerary attached.

7. Has a travel agent or tour company been used? Yes No
If Yes, attach all contact information and proof of insurance coverage provided by the company.

8. Please submit a comprehensive list of all students who will participate.