

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202
LISLE VILLAGE HALL BOARD ROOM
925 BURLINGTON AVE
LISLE, ILLINOIS 60532
Finance Committee Meeting
May 19, 2026
6:45 PM

Members of the public are welcome to attend all Lisle Community Unit School District 202 Board of Education meetings, including those held via video conferencing. Anyone wishing to view the meeting or provide comments is encouraged to review the information below.

In-Person Meeting Viewing: Guests are welcome to attend the meeting in-person in the Board Room.

Remote Meeting Viewing: The proceedings of the meeting will be streamed live and can be viewed using the following link: <http://www.youtube.com/c/LisleDistrict202>. Guests will join the meeting in view-only mode and will not be seen or heard in the meeting. A recording of the meeting will also be available on the School District website.

Public Comment: Public comments can be made in person or via email at publiccomment@lisle202.org. Comments must be received by 5:00 p.m. on the day on which the meeting is held. Comments submitted by the deadline will not be read aloud during the meeting, but rather will be provided to the School Board before the start of the meeting and will become part of the meeting record.

Please see the "Meeting Dates, Agendas and Minutes" page for links to the Board of Education meeting agendas, minutes and video feeds.

AGENDA

1. Call to Order
2. Public Comment
3. Discussion of Finance Committee Chair
4. Minutes from the April 27, 2026 Finance Committee Meeting 2
5. Athletic Training Services Renewal
6. 2026-2027 Technology Equipment and Subscription Costs 4
7. Reduced Student Fee Waiver Discussion 11
8. Agenda Topics for Future Finance Committee Meetings
9. Adjournment

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
FINANCE COMMITTEE MINUTES
April 27, 2026

Record of minutes of the Finance Committee of the Whole Meeting of the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, which was held in the Lisle Village Hall at 925 Burlington Ave, Lisle, IL 60532 on April 27, 2026.

The meeting was called to order at 6:17 p.m. by Mr. Nagler.

Present: Pam Ahlmann
Paula Di Domenico
Kate Foster
Dan Helderle
Greg Nagler
Heather Novosel
Randee Sims

Also Present: Keith Filipiak, Superintendent
Jason Markey, Assistant Superintendent
David Wilkinson, Director of Finance
Audience Members

Public Comment

No comments were received for this meeting.

Minutes from the February 23, 2026, Finance Committee Meeting

The minutes from the February 23, 2026, Finance Committee meeting were reviewed. Those present came to a consensus that the minutes accurately reflected the meeting's discussion.

Financial Projection

The administration presented the five-year financial projection for the District. It indicated that for the current school year, 2025-2026, there will likely be a surplus, and for the following year, 2026-2027, the budget is projected to be balanced. However, it is projected that due to rising costs, particularly in transportation, employee benefits, and special education, the District will see a budget shortfall in the future years. The administration indicated that several steps were being taken to address this anticipated issue by holding steady on staff headcount, exploring benefits plan changes, examining special education costs, limiting supplies and materials expenses, and managing purchased services costs via the bidding process.

Student Fees and Facility Usage Rates - School Year 2026-2027

The administration outlined a proposal to reinstate school and book fees for the next school year, 2026-2027, as well as make adjustments to the current fee structure. The District had not charged school and book fees since the 2019-2020 school year, during the pandemic. This measure is designed to help address the expected budget shortfall and aligns with the surrounding districts' fee practices. Included was the rollout and communication plan for the fee reinstatement. This proposal was included in the consent agenda of the regular board meeting under Item 5(A).5.

School Association for Special Education in DuPage (SASED) Summer 2026 Classroom Lease Agreement

The administration presented the summer lease agreement for SASED to continue utilizing space at Schiesher Elementary. This agreement was included in the consent agenda of the regular board meeting under Item 5(A).7.

School Association for Special Education in DuPage (SASED) School Year 2026-2027 Classroom Lease Agreement

The administration presented the lease agreement for SASED to continue utilizing space at Schiesher Elementary for the School Year 2026-2027. A review of the terms was also given. This agreement was included in the consent agenda of the regular board meeting under Item 5(A).8.

Athletic Training Services Agreement

The administration outlined scenarios for ensuring athletic training services were maintained for District athletic events. This included an extension of the current agreement with Illinois Bone and Joint Institute (IBJI) for one or two years, at the rate of \$75,000 for the first year and \$80,000 for the second year. Alternatively, the District could move to open a bid on these services immediately. However, the administration was concerned that this would not result in cost savings for the District. In discussion, the Board advised the administration that the one-year extension was preferable, followed by a move to open the bidding to all vendors in the following year.

Quarterly Financial Update

The administration presented the current financial status of the District, indicating that the District is currently in good financial standing. As mentioned in the five-year financial report, presented earlier in the meeting, the District is expected to have a surplus this school year. The amount of this surplus was pending the final expenses of the District in the last quarter, particularly special education costs.

Agenda Topics for Future Finance Committee Meetings

No topics were introduced for future meetings.

Adjournment

The meeting was adjourned at 7:40 pm with a motion by Ms. Ahlmann and a second by Mr. Helderle.

Lisle Community Unit School District 202
Finance Committee Meeting
May 19, 2026

Subject: 2026-2027 Technology Budget

Background: Each year, the Technology Department evaluates requests based on instructional needs and current technology trends and replaces, repairs, and supports devices throughout the District. As in years past, any equipment that can be repurposed is used throughout the district until it reaches end-of-life status. Most end-of-life devices are sold to buy-back companies or sent to electronics recycling.

The District's 1:1 device program has reached maturity, with students in every grade (K through 12th) receiving a device per the cycle noted in the table below:

Student and Staff Device Refresh Cycle

	2026-2027	2027-2028	2028-2029	2029-2030
12th - CB	Year 4	Year 4	Year 4	Year 4
11th - CB	Year 3	Year 3	Year 3	
10th - CB	Year 2	Year 2		
9th - CB	NEW	NEW	NEW	NEW
8th - CB	Year 3	Year 3	Year 3	
7th - CB	Year 2	Year 2		
6th - CB	NEW	NEW	NEW	NEW
5th - CB	Year 4	Year 4	Year 4	Year 4
4th - CB	Year 3	Year 3	Year 3	
3rd - CB	Year 2	Year 2		
2nd - CB	NEW	NEW	NEW	NEW
1st - Touch CB	Year 2	Year 3	Year 4	Year 5
K - Touch CB	Year 6	NEW	Year 2	Year 3
Pre-K - Class iPads	Year 6	NEW	Year 2	Year 3
Staff - PC/CB	High School Staff		Central Office Staff	Lisle Elementary Staff

The following tables outline specific purchases needed to keep staff, students, and district infrastructure current, perform at maximum capacity, and align with the IT Lifecycle 5-year plan. These tables outline the costs associated with the student and staff devices on-cycle, as identified above.

Device Purchasing by Location

High School			
Item	Qty	Per Unit Cost	Total Cost
Chromebooks - 9th grade	125	\$415	\$51,875
Google Enterprise Device Licenses	125	\$32	\$4,000
Chromebook Cases	130	\$19	\$2,470
Staff Laptops	22	\$1,933	\$42,526
Staff Chromebooks	51	\$1,007	\$51,357
Staff Chromebook Licenses	51	\$32	\$1,632
Staff Monitors	42	\$225	\$9,450
Tech Lab Desktops	25	\$2,948	\$73,700
Classroom Projectors	36	\$868	\$31,248
Band, Choir, and Commons Projectors	3	\$2,773	\$8,319
		TOTAL	\$276,577

Jr. High School			
Item	Qty	Per Unit Cost	Total Cost
Chromebooks - 6th grade	150	\$415	\$62,250
Google Enterprise Device Licenses	150	\$32	\$4,800
Chromebook Cases	155	\$19	\$2,945
		TOTAL	\$69,995

Elementary School			
Item	Qty	Per Unit Cost	Total Cost
Chromebooks - 2nd Grade	125	\$415	\$51,875
Google Enterprise Device Licenses	125	\$32	\$4,000
Chromebook Cases	130	\$19	\$2,470
		TOTAL	\$58,345

Total by School	
School	Total Cost
High School	\$276,577
Jr. High School	\$69,995
Elementary School	\$58,345
TOTAL	\$404,917

E-Rate Program Purchases

The Schools and Libraries (E-Rate) Program provides discounts to help eligible schools and libraries obtain affordable internet access, telecommunications services, and networking hardware. Discounts range from 20 to 90 percent of the costs of eligible services, depending on the poverty level and the urban/rural status of the school district. Based on these factors, Lisle currently has a 50% discount. The table below highlights the planned purchases within the E-Rate program for FY27.

E-Rate Purchases					
Item	Qty	Total Cost	E-Rate Eligible Amount	Discount	Reimbursement Amount
Firewall Renewals	2	\$17,554	\$8,777 @ 29%	50%	\$2,545
HS Cabling Project	n/a	\$17,722	\$17,722	50%	\$8,861
LES Access Points	77	\$72,251	\$72,251	50%	\$36,125
TOTALS		\$107,527			\$47,531

Annual Software Renewal Costs

The technology department evaluates current contracts with vendors annually and determines what new subscriptions and renewals are needed for the upcoming year. These contracts can be grouped into several categories based on what need the subscription is fulfilling. In the table below, you will find the categories listed along with the expected subscription costs for the upcoming fiscal year.

Annual Software Renewals	
Subscription Category	FY27 Costs (approximated)
Wireless Presentation Licensing	\$16,550
Cybersecurity	\$65,300
Maintenance/Service Agreements	\$7,500
Student and Building Safety	\$12,900
Communications	\$23,300
Student Information	\$34,500
IT Support and Licensing	\$37,500
Instructional Technology	\$68,500
Staff Services and Human Resources	\$14,500
TOTAL	\$280,550

Please note: this table does not include all the yearly software renewals the technology department processes.

Total Costs	
Category	Total Cost
Device/Hardware Purchases	\$404,917
E-Rate Purchases	\$107,527
Subscription Costs	\$280,550
GROSS TOTAL	\$792,994
E-Rate Program Reimbursements	\$47,531
NET TOTAL	\$745,463

If the Finance Committee is comfortable moving forward with the purchases described herein, the Administration would like to begin preparing for the 2026-2027 school year.

FINANCIAL IMPACT: The total requests of \$745,463 will be included in the FY27 Technology Budget.

RECOMMENDATION: With the Finance Committee's authorization, the Administration wishes to proceed with purchasing the technology items listed in this document.

SUGGESTED MOTION: N/A

Lisle Community Unit School District 202
Finance Committee Meeting
May 19, 2026

Subject: IT Hardware Lifecycles and 5-Year Hardware Planning

Background: To maintain fiscal stability, we have developed the following hardware lifecycle. The first three rows for Chromebooks, iPads, and staff computers follow the device lifecycle plan. The last six rows highlighted in blue are E-Rate-eligible hardware. Each E-Rate cycle consists of five funding years, identified in the table's last row.

“Useful age” approximates the lifecycle of a particular piece of hardware. This number may fluctuate +/- two years depending on several factors associated with changes in technology and/or changes within the school district.

Description	Useful Age	FY27	FY28	FY29	FY30	FY31
Student 1:1 Chromebooks (Gr2, Gr6, Gr9)	3/4 years	X	X	X	X	X
Elementary PK, K, Gr1 iPads and Chromebooks	5/6 years		X			
Staff Computers	5 years	HS		CO	LES	JH
Support Staff Chromebooks	5 years		X			
Classroom Projectors	7 years	HS	LES			
HS Technology Lab	8 years	X				
HS Mac Lab	8 years					
Core Data Center Server and Storage Hardware	7 years					
Uninterruptible Power Supplies (UPS) - Datacenter	6 years		X			
Access Network Switches	8 years		LES			
Wireless Access Points	7 years	LES				
Uninterruptible Power Supplies (UPS) - E-Rate Equipment	6 years		LES		HS+JH	
Firewall Hardware	7 years					
Firewall Renewal	n/a	X	X	X		
Core Network Switches	7 years			X		
E-Rate Funding Year (of 5)		1	2	3	4	5
Estimated Gross Cost		\$517k	\$478k	\$328k	\$397k	\$326k
Estimated Net Cost		\$461k	\$440k	\$303k	\$387k	\$326k

Notes:

- Estimated Net Cost subtracts reimbursements from federal, state, and/or local programs (e.g., E-Rate, etc.)
- Estimated Gross and Net costs are shown in the table above, but due to volatility in the global market, district requirements, and/or new district initiatives, they may fluctuate from year to year.
- The table does not include infrastructure or large-scale capital expenditures (e.g., cabling, copiers, phone system, etc.)
- This plan will be updated annually and presented to the board.

Lisle Community Unit School District 202
Finance Committee Meeting
May 19, 2026

Subject: FY27 IT Contracts Greater than \$25,000

Background: Every year, the Technology Department has contracts that exceed \$25,000. In accordance with Board Policy 4:60, the Administration is notifying the Board within 30 days of executing the purchase contract since it is more than \$25,000. We will notify the board within the required timeframe for any additional contracts above \$25,000 that are executed.

> \$25,000 Technology Contracts		
Vendor	Description	Contract Total (Gross)
DHE	HS Staff Computer and Tech Lab Project	\$178,654
DHE	Student Chromebook Project	\$187,885
CDW-G	E-Rate Access Point Project	\$72,251
PACE Systems	HS Projectors	\$39,557
PowerSchool	Hosted Student Information System	\$36,327
Curriculum Associates	iReady Assessment and Curriculum Platform	\$36,917

FINANCIAL IMPACT: The contract's approximate total of \$551,591 will be included in the FY27 Budget.

RECOMMENDATION: With the Finance Committee's authorization, the Administration wishes to execute the above contracts in preparation for the 2026-2027 school year.

SUGGESTED MOTION: N/A

FOR DISCUSSION

**Lisle Community Unit School District No. 202
Finance Committee Meeting
May 19, 2026**

SUBJECT: Reduced Student Fee Waiver Discussion

RECOMMENDATION: Administration recommends formally documenting the District’s reduced student fee waiver practice within Board Policy 4:140 and adjusting the reduced-price fee structure from a 75% reduction to a 50% reduction beginning with the 2026-2027 school year.

Eligibility Status	Previous Practice	Proposed Practice
Free Meal Eligible	100% Fee Waiver	100% Fee Waiver (No Change)
Reduced Meal Eligible	Pay 25% of Fees	Pay 50% of Fees

BACKGROUND: Board Policy 4:140 requires the waiver of eligible school fees for students who qualify for free meals under federal income guidelines. Historically, the District has also provided a reduced fee structure for students who qualify for reduced-price meals. Illinois law requires fee waivers for students qualifying under federal free meal income guidelines; however, reduced-price fee reductions are determined locally through Board policy and administrative practice.

While the District has historically charged reduced-price eligible families 25% of applicable fees (a 75% reduction), this practice is not currently documented in Board Policy or Administrative Procedure. Administration recommends formally documenting the reduced fee structure within Board Policy 4:140 as part of the broader review of the District’s student fee waiver procedures.

Administration also recommends modifying the reduced fee structure from a 75% reduction to a 50% reduction beginning with the 2026-2027 school year.

Survey of Neighboring School Districts

Administration conducted an informal survey of neighboring school districts regarding how reduced-price eligible families are treated for school fees and extracurricular participation fees.

District Practice	Number of Districts	Fee Charged to Reduced-Price Families
No Reduced Fee Program	5	100% of Fees
50% Reduction	4	50% of Fees
Full Waiver	4	0% of Fees

The survey results indicated variation among districts. However, Lisle’s previous practice of charging reduced-price eligible families only 25% of applicable fees was unique among the districts surveyed.

Rationale for Recommendation

- Aligns more closely with the practices observed in surrounding school districts.
- Simplifies fee calculations and administrative processing.
- Formally documents a historical practice that is not currently reflected in Board Policy.
- Maintains meaningful financial assistance for qualifying families while helping offset a portion of District operational costs associated with extracurricular participation and student programming.

Additional Information

A draft Student Fee Waiver Procedures document is provided in BoardBook for Committee reference. The procedures document provides additional detail regarding covered and non-covered fees, fee waiver eligibility, administrative procedures, and other implementation details.

Following Finance Committee discussion, administration anticipates presenting proposed revisions to Board Policy 4:140 to the Board of Education next month for first reading and consideration.

FINANCIAL IMPACT: Based on current reduced-price meal eligibility counts and estimated average fee participation, administration estimates that moving from the current 75% reduced fee waiver to a 50% reduced fee waiver would reduce district fee subsidies by an estimated \$10,000 to \$15,000 annually.

SECTION 4 - OPERATIONAL SERVICES

4:140 Waiver of Student Fees

The Superintendent will recommend to the Board of Education a schedule of fees, if any, to be charged students for the use of textbooks, consumable materials, extracurricular activities, and other school student fees. Students must also pay fines for the loss of or damage to school books or other school-owned materials.

In order that no student is denied educational services or academic credit due to the inability of parents/guardians to pay fees and fines, the following fees are also waived for students who meet the eligibility criteria for a waiver: athletic participation fees, lock fees, towel fees, shop fees, laboratory fees, and registration fees.

Notification

The Superintendent shall ensure that a notice of waiver applicability is provided to parents/guardians with every bill for fees and/or fines, and that applications for waivers are widely available and distributed according to State law and Ill. State Board of Education (ISBE) rule and that provisions for assisting parents/guardians in completing the application are available.

Eligibility Criteria

A student shall be eligible for a full waiver of school fees and fines waiver when:

1. The student currently lives in a household that meets the same income guidelines, with the same limits based on household size, that are used for the federal free meals program;
2. The student's parents/guardians are veterans or active-duty military personnel with income at or below 200% of the federal poverty line; or
3. The student is homeless, as defined in the McKinney-Vento Homeless Assistance Act ([42 U.S.C. §11434a](#)).

Students who qualify for reduced-price meals under the federal meals program shall receive a 50% waiver of school fees and shall be responsible for payment of the remaining 50%.

The Superintendent or designee will give additional consideration when one or more of the following factors are present:

- Illness in the family;

- Unusual expenses such as fire, flood, storm damage, etc.;
- Unemployment;
- Emergency situations;
- When one or more of the parents/guardians are involved in a work stoppage.

Verification

The Superintendent or designee shall establish a process for determining a student's eligibility for a waiver of fees and fines in accordance with State law requirements.

If a student receiving a waiver is found to be no longer eligible during the school year, the Superintendent or designee shall notify the student's parent/guardian and charge the student a prorated amount based upon the number of school days remaining in the school year.

Determination and Appeal

Within 30 calendar days after the receipt of a waiver request, the Superintendent or designee shall mail a notice to the parent/guardian whenever a waiver request is denied. The denial notice shall include: (1) the reason for the denial, (2) the process and timelines for making an appeal, and (3) a statement that the parent/guardian may reapply for a waiver any time during the school year if circumstances change. If the denial is appealed, the District shall follow the procedures for the resolution of appeals as provided in the ISBE rule on waiver of fees.

LEGAL REF.:

[42 U.S.C. §11434a](#), McKinney-Vento Homeless Assistance Act.

[105 ILCS 5/10-20.13](#), [5/10-22.25](#), and [5/27-815](#).

[23 Ill.Admin.Code §1.245](#) [*may contain unenforceable provisions*].

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:140 (Education of Homeless Children), 6:220 (Bring Your Own Technology (BYOT) Program; Responsible Use and Conduct)

ADOPTED: December 17, 2025

Lisle Community Unit School District 202



STUDENT FEE WAIVER PROCEDURES

Lisle Community Unit School District 202 provides student fee waivers and reductions in accordance with Board Policy 4:140, Waiver of Student Fees.

Who Qualifies for a Fee Waiver or Reduction?

- Students approved for free meals qualify for a 100% waiver of applicable school fees and fines.
- Students approved for reduced-price meals qualify for a 50% waiver of applicable school fees and are responsible for the remaining 50%.
- Students who are homeless qualify for a 100% waiver of applicable school fees and fines.
- Students whose parents/guardians are veterans or active-duty military personnel with household income at or below 200% of the federal poverty level qualify for a 100% waiver of applicable school fees and fines.
- Additional waivers or reductions may be granted based on extenuating circumstances, including illness in the family, unemployment, emergency situations, or unusual financial hardship.

Fees Covered by the Waiver Program

The following fees are generally included in the District's fee waiver program:

- All charges for required textbooks and instructional materials
- All charges and deposits collected for use of school property, including locks, towels, and laboratory equipment
- Charges for field trips made during school hours, or after school hours if the field trip is a required or customary part of a class or extracurricular activity
- Charges or deposits for uniforms or equipment related to varsity and intramural sports or fine arts programs
- PE uniforms (one standard uniform provided; replacement or additional uniforms may be charged to the student)
- Charges for supplies required for a particular class, including art, industrial arts, photography, and home economics
- Charges for participation in extracurricular activities
- Graduation fees, including caps and gowns
- School records fees
- School health services fees
- Driver's education fees
- Instrument rental fees

The following fees are generally not included in the District's fee waiver program:

- Library fines and other charges for the loss, misuse, or destruction of school property
- Student parking fees
- Transportation fees for busing of ineligible riders
- Charges for the purchase of class rings, yearbooks, pictures, diploma covers, or similar optional items
- Charges for optional travel undertaken by a school club or group of students outside of school hours
- Charges for admission to school dances, athletic events, or other social events
- Optional community service programs for which fees are charged, including preschool, recreation programs, and before- and after-school childcare programs

How to Apply

Families seeking a fee waiver or reduction based on free or reduced-price meal eligibility should complete the District's free and reduced-price meals application.

Families who do not complete a meals application, but who believe they qualify due to financial hardship or other special circumstances, may complete the District's Application for Fee Waiver and submit supporting documentation to the Building Principal or designee.

Applications may be submitted at any time during the school year.

Families seeking waiver eligibility based on homeless status should contact the District Liaison for Homeless Children.

Enrollment and Withdrawal Fee Adjustments

When a student withdraws from the District, refunds of annual fees will be issued as follows:

- Withdrawal during the 1st nine weeks – 50% refund
- Withdrawal during the 2nd nine weeks – 33% refund
- Withdrawal during the 3rd nine weeks – 20% refund
- Withdrawal during the 4th nine weeks – No refund

When a student enrolls after the start of the school year, fees will be charged as follows:

- Enrollment during the 1st nine weeks – Full annual fee charged
- Enrollment during the 2nd nine weeks – 75% of the annual fee charged
- Enrollment during the 3rd or 4th nine weeks – 50% of the annual fee charged

Applicable fee waivers or reductions will be applied after the prorated fee amount is calculated.

Appeals

If a request for a fee waiver or reduction is denied, the District will provide written notice within 30 calendar days explaining the reason for the denial and the appeal process.

Families may reapply at any time during the school year if circumstances change.

Confidentiality and Non-Discrimination

Information related to fee waiver requests is confidential.

No student will be denied educational services, grades, transcripts, records, or participation in curricular or extracurricular activities because of the inability to pay school fees or fines.