

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202
LISLE VILLAGE HALL BOARD ROOM
925 BURLINGTON AVE
LISLE, ILLINOIS 60532
Finance Committee Meeting
February 23, 2026
6:30 PM

Members of the public are welcome to attend all Lisle Community Unit School District 202 Board of Education meetings, including those held via video conferencing. Anyone wishing to view the meeting or provide comments is encouraged to review the information below.

In-Person Meeting Viewing: Guests are welcome to attend the meeting in-person in the Board Room.

Remote Meeting Viewing: The proceedings of the meeting will be streamed live and can be viewed using the following link: <http://www.youtube.com/c/LisleDistrict202>. Guests will join the meeting in view-only mode and will not be seen or heard in the meeting. A recording of the meeting will also be available on the School District website.

Public Comment: Public comments can be made in person or via email at publiccomment@lisle202.org. Comments must be received by 5:00 p.m. on the day on which the meeting is held. Comments submitted by the deadline will not be read aloud during the meeting, but rather will be provided to the School Board before the start of the meeting and will become part of the meeting record.

Please see the "Meeting Dates, Agendas and Minutes" page for links to the Board of Education meeting agendas, minutes and video feeds.

AGENDA

1. Call to Order
2. Public Comment
3. Minutes from the January 26, 2026 Finance Committee Meeting 2
4. Student and Staff Device Purchase Authorization 4
5. Village of Lisle Downtown TIF No. 3 Extension
6. Student Fees for 2026-2027 School Year 6
7. Agenda Topics for Future Finance Committee Meetings
8. Adjournment

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
FINANCE COMMITTEE MINUTES
January 26, 2026

Record of minutes of the Finance Committee of the Whole Meeting of the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, which was held in the Lisle Village Hall at 925 Burlington Ave, Lisle, IL 60532 on January 26, 2026.

The meeting was called to order at 6:30 p.m. by Mr. Nagler.

Present: Pam Ahlmann
Paula Di Domenico
Kate Foster
Dan Helderle
Greg Nagler
Randee Sims

Also Present: Keith Filipiak, Superintendent
Jason Markey, Assistant Superintendent
David Wilkinson, Director of Finance
Audience Members

Absent: Heather Novosel

Public Comment

Mr. Hummel entered comments via email regarding the Village of Lisle Downtown TIF No. 3 Extension. Board President, Ms. Ahlmann, referenced the email and remarked that she responded to his email.

Minutes from the December 17, 2025, Finance Committee Meeting

The minutes from the December 17, 2025, Finance Committee meeting were reviewed, and a spelling amendment was made at that time. Those present came to a consensus that the minutes accurately reflected the meeting's discussion.

Lawn and Landscape Maintenance Services - 2026 Renewal

The administration informed the Board that it wished to renew the landscaping contract with G&G Lawncare, Inc. for the 2026 growing season. The current contract allows for four renewals, and the expected annual cost for the District is approximately \$65,000. This item was presented in the consent agenda of the regular board meeting.

FY2026 School Maintenance Project Grant Update

The administration updated the Board on the District's application to the State of Illinois for the School Maintenance Project Grant (SMPG), approved in November 2025, for lighting upgrades to the Lisle High School auditorium and, if funds are available, to the Lisle Junior High commons and corridors. The application was approved, a dollar-for-dollar match of \$50,000 to be used within two years of the grant approval. Information regarding the planning and execution of the project is expected in a future board meeting.

Recognition of a New Booster Organization

Ms. Sims gave a presentation on the creation of a new booster organization, Lisle Activity Boosters (LAB), to support several district activities and clubs that do not have outside support. This includes Science Olympiad, Scholastic Bowl, Math Team, Birding Clubs, and other activities. The proposed LAB will organize volunteers for events and assist with fundraising. Formal approval is expected at the February regular board meeting.

Village of Lisle Downtown TIF No. 3 Extension

The administration gave a presentation regarding the Village of Lisle's plan to extend the Downtown TIF No. 3 for an additional twelve years to further incentivize development of the Family Square property. The presentation included projected tax revenue, with and without the TIF extension, the property developer's requested incentive, and the possibility of an early end to the current TIF to create a new TIF with a smaller area of impact. The Board requested further information from the Village of Lisle, to be obtained by the Superintendent and delivered at the February Finance Committee meeting. The Board of Education will need to come to a decision regarding its support of the TIF extension by March 1, 2026.

Quarterly Financial Update

The administration gave a brief update on the current financial status of the District. It was noted that for the current and next fiscal years, it is expected that the District will maintain balanced budgets. For FY2028, budget cuts may be expected to maintain a balanced budget. This update was related to the TIF discussion, as the District's future financial status directly impacts the ability to provide programs for Lisle students.

Agenda Topics for Future Finance Committee Meetings

No topics were proposed for future finance meetings. The administration indicated that a discussion on the reintroduction of school fees will be presented in the March or April 2026 Finance Committee meeting.

Adjournment

The meeting was adjourned at 7:38 pm with a motion by Ms. Ahlmann and a second by Ms. Foster.

FOR DISCUSSION

Lisle Community Unit School District 202 Finance Committee Meeting February 23, 2026

SUBJECT: Student and Staff Device Purchase Authorization

RECOMMENDATION: Administration seeks Finance Committee authorization to purchase student and staff devices totaling \$345,740 in advance of anticipated market price increases and extended lead times, for deployment in the 2026–2027 school year.

BACKGROUND: Each year, the Technology Department evaluates requests based on instructional needs, current technology trends, and support for devices throughout the district. Historically, this request occurs in March, but due to current trends, the administration feels it is important to seek authorization for the specific purchases detailed below in advance of the remaining Technology Department requests next month.

The current trends initiating this request are as follows:

- Global chipmakers have shifted production to AI data center components, causing a shortage of processors, RAM, and storage used in education devices.
- Prices have already risen 10%+ since December, and an additional increase is anticipated in early Spring 2026.
- Current lead times are 6+ weeks. Ordering now guarantees devices are received and prepared for a summer deployment.

In addition to an earlier authorization request, we are leveraging two key strategies to control costs:

- Transitioning many high school staff from Windows laptops to Chromebook Plus devices provides equivalent instructional functionality, enhanced security, and lower acquisition costs.
- Targeting the device refresh purchases where needed, but we will defer the 1st Grade Chromebook refresh for another year.

The tables on the following page outline the total project cost.

FINANCIAL IMPACT: The total requests included at this time amount to \$345,740, which will fit within the budget request for the Technology Department for the FY27 Budget.

High School Refresh via DHE			
Item	Qty	Per Unit Cost	Total Cost
Chromebook Plus 2-in-1 w/ 3Y Warranty and Pen	52	\$993	\$51,667
Chromebook License	52	\$32	\$1,664
Windows 2-in-1 Laptop w/ 3Y Warranty	22	\$1,933	\$42,519
Tech Lab Desktop w/ 5Y Warranty	25	\$2,948	\$73,700
		TOTAL	\$169,550

Chromebook Refresh via Vivacity			
Item	Qty	Per Unit Cost	Total Cost
Chromebook	410	\$377	\$154,570
Chromebook Case	425	\$20	\$8,500
Chromebook License	410	\$32	\$13,120
		TOTAL	\$176,190

Total by Project	
School	Total Cost
High School Refresh via DHE	\$169,550
Chromebook Refresh via Vivacity	\$176,190
TOTAL	\$345,740

FOR DISCUSSION

**Lisle Community Unit School District No. 202
Finance Committee Meeting
February 23, 2026**

SUBJECT: Student Fees for School Year 2026-2027

BACKGROUND: The Board of Education suspended student book and supply fees for the 2020-2021 through 2025-2026 school years. Prior to the waiver, the District historically collected approximately \$185,000 annually in book and supply fees, representing less than 1% of District revenues.

Student fees are typically reviewed and approved in February and historically include adjustments tied to the prior year’s Consumer Price Index (CPI). For calendar year 2025, CPI increased 2.7%. This year, the Administration seeks discussion in February with the intent to approve fees at the April meeting after review of the updated Financial Projection.

The Administration previously anticipated a balanced budget for FY2027. The Financial Projection assumed a 6% increase in health insurance premiums; however, our insurance cooperative is projecting an increase of approximately 16% for FY2027. Based on approximately \$5 million in annual premiums, this adds roughly \$500,000 to the projected expenditures for FY2027 and materially impacts the District’s ability to achieve a balanced budget. As a result, the Administration is considering reinstatement of book and supply fees beginning in the 2026-2027 school year.

If reinstated, the proposed book and supply fee schedule for the 2026-2027 school year has been developed based on a review of book and supply fees currently charged by unit school districts in DuPage County. Administration analyzed the range and average fees by grade level and aligned the proposed amounts to approximate the countywide averages while maintaining a simple and consistent structure for Lisle 202 families.

Book and Supply Fee Schedule 2026-2027			
Grade Level	Lisle 202 Fees SY19-20	Proposed Amount	Peer Average
Early Childhood	\$72	\$105	\$96
Half-Day Kindergarten	\$72	\$115	\$116
Full-day Kindergarten	\$125	\$150	\$155
Grades 1 – 2	\$125	\$150	\$152
Grades 3-5	\$145	\$150	\$152
Grades 6 – 8	\$220	\$190	\$188
Grades 9 – 12	\$246	\$200	\$202

Administration is requesting direction from the Finance Committee regarding the following:

1. Should student book and supply fees be reinstated beginning in the 2026-2027 school year at the proposed levels above?
2. Should student usage fees (e.g., athletics and activity participation fees) be increased by CPI for the 2026-2027 school year?
3. Should the District continue to pay \$400 of the \$500 supply costs for the Cosmetology Program?

Lisle Community Unit School District 202
Student Fee Comparison
DuPage County Unit School Districts
School Year 2025-2026

	Wheaton 200	Westmont 201	Naperville 203	Indian Prairie 204	Elmhurst 205	Average
	Fee	Fee	Fee	Fee	Fee	Fee
Early Childhood*	\$ 78	\$ 126	\$ 51	Not specified	\$ 127	\$ 96
Half-Day Kindergarten*	\$ 67	\$ 126	\$ 51	\$ 150	\$ 187	\$ 116
Full-day Kindergarten*	\$ 2,900	Not specified	\$ 128	\$ 150	\$ 187	\$ 155 #
Grades 1 - 2*	\$ 111	\$ 191	\$ 128	\$ 150	\$ 182	\$ 152
Grades 3 - 5*	\$ 111	\$ 191	\$ 128	\$ 150	\$ 182	\$ 152
Grades 6 - 8*	\$ 92	\$ 235	\$ 140	\$ 200	\$ 275	\$ 188
Grades 9 - 12*	\$ 103	\$ 300	\$ 141	\$ 215	\$ 252 ~	\$ 202

* Includes any Technolgy Fee charged

Excludes Wheaton 200

~ Not listed on current fee schedule posted on Elmhurst 205 website. Used SY23-24 rate.