

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202
BOARD ROOM
5211 CENTER AVENUE
LISLE, ILLINOIS 60532
Finance Committee Meeting
February 26, 2024
6:30 PM

Members of the public are welcome to attend all Lisle Community Unit School District 202 Board of Education meetings, including those held via video conferencing. Anyone wishing to view the meeting or provide comments is encouraged to review the information below.

In-Person Meeting Viewing: Guests are welcome to attend the meeting in-person in the Board Room.

Remote Meeting Viewing: The proceedings of the meeting will be streamed live and can be viewed using the following link: <http://www.youtube.com/c/LisleDistrict202>. Guests will join the meeting in view-only mode and will not be seen or heard in the meeting. A recording of the meeting will also be available on the School District website.

Public Comment: Public comments can be made in person or via email at publiccomment@lisle202.org. Comments must be received by 5:00 p.m. on the day on which the meeting is held. Comments submitted by the deadline will not be read aloud during the meeting, but rather will be provided to the School Board before the start of the meeting and will become part of the meeting record.

Please see the "Meeting Dates, Agendas and Minutes" page for links to the Board of Education meeting agendas, minutes and video feeds.

AGENDA

1. Call to Order
2. Public Comment
3. Minutes from the December 18, 2023 Finance Committee Meeting 2
4. Drywall Contract - Lisle Junior High School Renovations
5. District Administration Offices ACM Abatement RFP
6. Pepper Construction Project Work Order #1 - Lisle Junior High School Renovations
7. Lisle Elementary School Furniture & Locker Purchase 4
8. Student Fees for 2024-2025 School Year 7
9. SY24-25 Transportation Extensions 31
10. Agreement Between Lisle CUSD 202 and F&C Development, Inc. Concerning the "Family Square" Mixed-Use Redevelopment Project
11. Agenda Topics for Future Finance Committee Meetings
12. Adjournment

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
FINANCE COMMITTEE MINUTES
DECEMBER 18, 2023

Record of minutes of the Finance Committee of the Whole Meeting of the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, which was held in the Board Room of the Administrative Office, 5211 Center Avenue, Lisle, Illinois on December 18, 2023.

The meeting was called to order at 6:01 p.m. by Board President Ahlmann.

Present: Pam Ahlmann
Kate Foster
Dan Helderle
Steve Lesniak
Greg Nagler
Randee Sims

Absent: Eunice McConville, Finance Committee Chairperson

Also Present: Dr. Keith Filipiak, Superintendent
Dr. Linda Kotalik, Assistant Superintendent (arrived 6:10 p.m.)
David Wilkinson, Director of Finance
Jen Law, Director of Student Services
Jenna Engler, Communications Coordinator
Rick Young, Perkins+Will (arrived 6:05 p.m. and left at 6:48 p.m.)

Public Comment

None

Minutes from the November 27, 2023 Finance Committee Meeting

The minutes from the November 27, 2023 Finance Committee meeting were reviewed. Those present came to a consensus that the minutes accurately reflect the meeting's discussion.

2023 Real Estate Tax Levy

Administration reviewed the recommendation to adopt the 2023 tax levy as presented in November. The total levy for the capped funds is set at \$34,960,000 which will generate approximately \$1.6 million in additional tax receipts for FY2025. New construction is estimated at \$900,000 which will generate approximately \$42,000 in new property tax receipts. Board Members referred the proposed 2023 Final Real Estate Tax Levy, as presented, for action at the next Regular School Board Meeting.

Construction Management Agreement – Lisle Junior High Renovations

Administration provided a recommendation to enter into an agreement with Pepper Construction for construction manager services related to the Lisle Junior High Renovations. The proposed agreement stipulates a construction managers' fee of 2.25% and a general liability insurance fee of 1.2% of the project cost. The administration is still working with Pepper to finalize the construction management staff assignments which are anticipated to be approximately 8% of the construction costs. Total anticipated costs for construction manager services are approximately \$1.7 million. The Committee discussed the initial construction manager selection process back in 2017 for the construction of Lisle Elementary School. Also discussed was whether the current agreement should be competitively procured or to continue with the existing long-established relationship. Board Members referred the agreement with Pepper Construction for action at the next Regular School Board Meeting.

Construction Contracts – Lisle Junior High Renovations

Administration reviewed the bids received for the Lisle Junior High Renovations. The construction contracts recommended for approval total \$4,602,077 and excluded the bids for drywall and site concrete. The drywall scope will be reviewed and rebid in an effort to secure better pricing. The administration also recommended not accepting any of the alternatives to preserve the budget for future phases. Board Members referred approval of the construction contracts for action at the next Regular School Board Meeting.

Amendment to a resolution authorizing the Approval and Execution of an Economic Incentive and Tax Increment Allocation Financing Development Agreement between the Village of Lisle and F&C Development Concerning the “Family Square” Mixed-use Redevelopment Project

The administration presented an overview of the 2015 Village of Lisle Downtown TIF which provides \$6,000,000 plus 7.5% interest from future property taxes to Flaherty & Collins Properties to redevelop the Family Square property. The current agreement provides that 40% of incremental property taxes be set aside to educate students. Flaherty & Collins has asked the district to reduce the set aside to 28%. The School District, the Village of Lisle, and Flaherty & Collins Properties are working together to develop an agreement that will provide adequate funds to educate students living in the new apartment complex.

Agenda Topics for Future Finance Meetings

None

Adjournment

Meeting was called to adjourn at 7:09 p.m. by Ms. Sims and Ms. Foster

FOR INFORMATION

Lisle Community Unit School Dist. No. 202 Finance Committee Meeting February 26, 2024

SUBJECT: Lisle Elementary School Furniture and Locker Purchase

BACKGROUND DATA: Lisle Elementary School is in the process of ordering additional furniture for the building. With consistency throughout the building in mind, new furniture is needed to add a fourth grade classroom for the 2024-2025 school year. Enrollment increases have also prompted the need for additional chairs that support all ages. Additional hallway lockers are also needed to accommodate the increased enrollment.

The furniture is being purchased from Lowery McDonnell through the National Cooperative Purchasing Alliance at a cost of \$20,595. The Governmental Joint Purchasing Act allows school districts to make cooperative purchases of equipment, supplies and services without public bidding as long as the cooperative is operated by a governmental entity and follows a competitive selection process. The contracts are competitively solicited and publicly awarded by the government entity operating the cooperative.

An additional 28 hallway lockers are also being purchased from Lowery McDonnell at a cost of \$16,537. The School District has worked with Lowery McDonnell in the past to install similar lockers that match the original lockers installed with the construction of Lisle Elementary School.

The initial quotes are attached for reference. Orders will be finalized with Lowery McDonnell and the NCPA Cooperative in the coming weeks. In accordance with Board Policy 4:60, the Administration is notifying the Board within 30 days of executing the purchase contract since the total of these items is more than \$25,000. The administration anticipates that the full cost of the furniture and lockers will be included in the FY2025 budget.

While not currently being ordered, the elementary school anticipates the need to furnish an additional fifth grade classroom for the 2024-2025 school year.

Lowery McDonnell Company						
960 Lively Blve.				Order Number _____		
Wood Dale, IL 60191						
PH: 1-888-656-9379			Fax 1-888-435-1035			
Sold To LISLE SCHOOL DIST. 202			Ship to: LISLE ELEM.			
Address 5211 CENTER AVE.			Address 5801 WESTVIEW LN.			
City, State, Zip LISLE, IL 60532			City, State, Zip LISLE, IL 60532			
Attn: DAVID W.			Attn: JILL / PRINCIPAL			
Customer PO		Sales Rep timp	Requested Ship Date: ASAP		Ship Via BEST WAY	Order Date 12/7/2023
List	Quantity	Model #	Vendor Name/Description	Sell Price	Extension	
			SMITH SYSTEM NCPA # QQ14900			
\$2,114.00	1	610024000P	MOBILE STOR. CAB. W/ 24 EA 3" PLATIN.		\$1,374.10	
			TRAYS PLATINUM TOP & SIDE PANELS			
\$172.00	30	11849CHR	18" FLAVORS CHAIRS CHARCOAL/CHROM	\$111.80	\$3,354.00	
\$319.00	34	3095	WING DESK CLASSIC LINEN TOP WITH	\$207.35	\$7,049.90	
			CHARCOAL EDGE, PLATINUM LEGS			
\$153.00	20	11848CHR	16" CHAIR CHARCOAL SEAT/ CHROME FR	\$99.45	\$1,989.00	
\$139.00	8	11846CHR	FLAVORS CHAIR 12" CHARCOAL/CHRM	\$90.35	\$722.80	
275.00	10	11851CHR	CHARCOAL SEAT & BACK WITH CHROME	\$178.75	\$1,787.50	
			FRAME, FLAVORS NOODLE CHAIR 18"			
\$477.00	1	3011	3-2-1 TABLE WITH CLASSIC LINEN 35 X 50	\$310.05	\$310.05	
			TOP, CHARCOAL EDGE, PLAT. LEGS			
Issue PO to:	3	3002	SAME AS ABOVE BUT 29" X 40" TOP SIZE	\$271.05	\$813.15	
Smith System	26	17576	4 PACK LOCKING CASTERS	\$66.30	\$1,723.80	
1150 Luna Road			FREIGHT FROM TEXAS		\$1,471.10	
Carrollton, TX 75006						
Attn: Lorrie Skwarek						
			and replaced with platinum color	TOTAL	\$20,595.40	

Lowery McDonnell Company						
960 Lively Blve.				Order Number _____		
Wood Dale, IL 60191						
PH: 1-888-656-9379			Fax 1-888-435-1035			
Sold To LISLE SCHOOL DIST. 202			Ship to: LISLE JH SCHOOL/ ELEM.			
Address 5211 CENTER AVE.			Address 5207 CENTER AVE.			
City, State, Zip LISLE, IL 60532			City, State, Zip LISLE, IL 60532			
Attn:			Attn: JILL			
Customer PO		Sales Rep timp	Requested Ship Date: ASAP		Ship Via BEST WAY	Order Date 12/27/2023
Cost	Quantity	Model #	Vendor Name/Description		Sell Price	Extension
			WISCONSIN BENCH MANUFACTURER			
	28		WHITE FINISHED HALLWAY LOCKERS W/ FINISHED TOPS AND END PANELS 48"H X 14.37" D X 12" W WITH LOCKS ISLAND UNIT OF 16 LOCKERS BACK 2 BAK SINGLE LOCKER RUNS OF 12, PRICE INCLUDES SHIPPING & CHROME HANDLES, WHITE IS NOT AVAILABLE FINISHED WHITE TOE KICKS INCLUDED		\$489.00	\$13,692.00
	28		INSTALLATION BY ARLINGTON INC. HON MANUF.		\$60.00	\$1,680.00
	2	H105533LDWI LDW1	WHITE LAMIN. BOOKCASE 43"HX 3"WX13"D		\$495.00	\$990.00
			SHIPPING FROM IOWA			\$175.00
					TOTAL	\$16,537.00

FOR DISCUSSION

Lisle Community Unit School District No. 202 Finance Committee Meeting February 26, 2024

SUBJECT: Student Fees for School Year 2024-2025

BACKGROUND DATA: The Board of Education approved suspending student book and supply fees for the 2020-2021, 2021-2022, 2022-2023, and 2023-2024 school years.

The Administration typically provides a recommended fee schedule for the upcoming school year. Historically, the schedule includes an increase in fees closely tied to the increase in the prior year's Consumer Price Index (CPI). For the calendar year 2023, the CPI increase was 3.4%.

The Administration would appreciate direction from the Committee in advance of formally approving the 2024-2025 fee schedule at the March Board Meeting. In particular,

1. Should student book and supply fees be waived for the 2024-2025 school year?
2. Should usage fees be increased by CPI?

Prior to 2020, the School District collected approximately \$185,000 in book and supply fees each year which accounts for less than 1% of total revenues.

Also included in BoardBooks is the requested survey of student fees. The survey provides a comparison of student fees for all six of the unit school districts in DuPage County. Comparisons of student fees across school districts is challenging due to the different fee structures utilized by each district. Administration utilized the Lisle 202 Student Fee Schedule and aligned the fees charged at other districts to our schedule as best as possible. It's important to keep in mind that some districts may charge fees for course consumables, clubs/activities, band/choir participation, PE towels and locks, etc. A copy of each district's fee schedule is also included in BoardBooks for reference.

Lisle Community Unit School District 202
Student Fee Comparison
DuPage County Unit School Districts
School Year 2023-2024

	Lisle 202	Wheaton 200	Westmont 201	Naperville 203	Indian Prairie 204	Elmhurst 205
	Fee	Fee	Fee	Fee	Fee	Fee
	Fees waived[^]					
Early Childhood*	\$ 85	\$ 78	\$ 126	\$ 46	Not specified	\$ 127
Half-Day Kindergarten*	\$ 85	\$ 51	\$ 126	\$ 46	\$ 73	\$ 177
Full-day Kindergarten*	\$ 148	\$ 2,900	Not specified	\$ 118	\$ 145	\$ 177
Grades 1 - 2*	\$ 148	\$ 68	\$ 191	\$ 118	\$ 145	\$ 172
Grades 3 - 5*	\$ 171	\$ 68	\$ 191	\$ 118	\$ 145	\$ 172
Grades 6 - 8*	\$ 260	\$ 82	\$ 235	\$ 130	\$ 180	\$ 258
Grades 9 - 12*	\$ 292	\$ 113	\$ 300	\$ 131	\$ 195	\$ 252
P.E. Uniforms						
Shirts	\$ 9	Not specified	Not specified	Not specified	Not specified	Not specified
Shorts	\$ 12	Not specified	Not specified	Not specified	Not specified	Not specified
Heart Rate Monitor Strap Fee	\$ -	\$ 16	Not specified	\$ 18	Not specified	Not specified
USAGE FEES						
High School						
Athletics						
Tier I - Football	\$ 126	\$ 160	\$ 101	\$ 100	\$200/\$400 max	\$275/\$400 max
Tier II - Baseball, Basketball, Golf, Softball, Track, Volleyball, Wrestling	\$ 85	\$ 160	\$ 101	\$ 80	\$200/\$400 max	\$155-200/\$400 max
Tier III - Soccer, Tennis, Cross Country, Cheerleading, Bowling	\$ 67	\$ 160	\$ 101	\$ 60	\$200/\$400 max	\$100-155/\$400 max
Drama / Musical	\$ 48	Not specified	\$ 51		Not specified	Not specified
Flag Corps	\$ 48	Not specified	\$ 101	\$ 50	Not specified	Not specified
Drill Team	\$ 67	Not specified	\$ 101	\$ 50	Not specified	\$155/\$400 max
DECA	\$ 67	Not specified	\$ 30	\$ 50	Not specified	Not specified
Science Olympiad	\$ 48	Not specified	\$ 30	\$ 50	Not specified	Not specified
Scholastic Bowl	\$ 48	Not specified	\$ 30	\$ 50	Not specified	Not specified
Student Parking (Per Year)	\$ 166	\$ 150	\$ 143	\$ 100	Not specified	\$ 156
Band - District-owned Instrument Rental	\$ 53	\$ 35	\$ 51	\$ 50	Not specified	Not specified
Industrial Arts (Per Semester)	\$ 45	Not specified	Not specified	Varies	Consumable Fees	\$ 28
Art (Per Semester)	\$ 45	\$ 25	\$ 32	\$15-\$40	Consumable Fees	\$ 28
Photography (Per Semester)	\$ 45	\$ 35	\$ 21	\$ 35	Consumable Fees	Not specified
Home Economics - Foods (Per Semester)	\$ 45	\$ 30	\$ 40	Varies	Consumable Fees	\$ 30
Driver's Education (Classroom and Laboratory)	\$ 250	\$ 250	\$ 250	\$ 400	\$ 400	\$ 245

Lisle Community Unit School District 202
Student Fee Comparison
DuPage County Unit School Districts
School Year 2023-2024

	Lisle 202	Wheaton 200	Westmont 201	Naperville 203	Indian Prairie 204	Elmhurst 205
	Fee	Fee	Fee	Fee	Fee	Fee
Junior High School						
Athletics						
Baseball, Basketball, Cheerleading, Cross Ctry Soccer, Softball, Track, Volleyball, Wrestling	\$ 67	\$ 125	\$ 80	\$ 50	\$125/\$250 max	\$30-\$150
Drill Team	\$ 67	Not specified	\$ 80	Not specified	Not specified	Not specified
Intramurals	\$ 48	Not specified	Not specified	\$ 26	Not specified	Not specified
Science Olympiad	\$ 48	Not specified	\$ 39	Not specified	Not specified	Not specified
Band - District-owned Instrument Rental	\$ 53	\$ 35	\$ 39	\$ 100	Not specified	\$ 30
Drama	\$ 35	Not specified	\$ 39	Not specified	Not specified	Not specified
Elementary School						
Band - District-owned Instrument Rental	\$ 53	\$ 35	\$ 22	\$ 100	Not specified	\$ 30
BUSING OF INELIGIBLE STUDENTS	\$ 434	\$ 176	Not specified	Not specified	Not specified	Not specified
MEALS						
Breakfast	\$ 2.00	\$ 1.50	\$1.65-\$2.15	\$ 1.85	\$ 1.90	\$2.15-\$3.00
Lunch	\$ 3.30	\$ 3.25	\$3.10-\$4.05	\$ 3.15	\$3.15-\$3.30	\$3.50-\$4.25
Milk	\$ 0.60	\$ 0.75	\$ 0.60	Not specified	\$ 0.75	Not specified

* Includes any Technology Fee charged

^ SY23-24 Lisle 202 books/supplies fees based on CPI increases shown for comparison purposes. Fees have been waived by the Board the last four school years. Actual fees charged in SY19-20, the last years fees were charged, were as follows:

Early Childhood*	\$ 72
Half-Day Kindergarten*	\$ 72
Full-day Kindergarten*	\$ 125
Grades 1 - 2*	\$ 125
Grades 3 - 5*	\$ 145
Grades 6 - 8*	\$ 220
Grades 9 - 12*	\$ 246

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202

STUDENT FEE SCHEDULE

School Year 2023-2024

BOOKS/SUPPLIES FEES

HALF-DAY KINDERGARTEN / EARLY CHILDHOOD	----->	WAIVED
GRADES 1 - 2 / FULL-DAY KINDERGARTEN	----->	WAIVED
GRADES 3 - 5	----->	WAIVED
GRADES 6 - 8	----->	WAIVED
GRADES 9 - 12	----->	WAIVED

P.E. Uniforms

Shirts	----->	\$9
Shorts	----->	\$12

USAGE FEES

High School

Athletics

Tier I - Football	----->	\$126
Tier II - Baseball, Basketball, Golf, Softball, Track, Volleyball, Wrestling	----->	\$85
Tier III - Bowling, Cheerleading, Cross Country Soccer, Tennis	----->	\$67

Drama / Musical

Drama / Musical	----->	\$48
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Flag Corps

Flag Corps	----->	\$48
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Drill Team

Drill Team	----->	\$67
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DECA

DECA	----->	\$67
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Science Olympiad

Science Olympiad	----->	\$48
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Scholastic Bowl

Scholastic Bowl	----->	\$48
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Student Parking (Per Semester)

Student Parking (Per Semester)	----->	\$83
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Band - District-owned Instrument Rental

Band - District-owned Instrument Rental	----->	\$53
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Industrial Arts (Per Semester)

Industrial Arts (Per Semester)	----->	\$45
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Art (Per Semester)

Art (Per Semester)	----->	\$45
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Photography (Per Semester)

Photography (Per Semester)	----->	\$45
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Home Economics - Foods (Per Semester)

Home Economics - Foods (Per Semester)	----->	\$45
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Summer School Edgenuity Advancement Course

Summer School Edgenuity Advancement Course	----->	\$105
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Driver's Education (Classroom and Laboratory)

Driver's Education (Classroom and Laboratory)	----->	\$250
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Junior High School

Athletics

Baseball, Basketball, Softball, Track, Cross Country Wrestling, Volleyball, Soccer, Cheerleading	----->	\$67
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Drill Team

Drill Team	----->	\$67
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Intramurals

Intramurals	----->	\$48
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Science Olympiad

Science Olympiad	----->	\$48
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Band - District-owned Instrument Rental

Band - District-owned Instrument Rental	----->	\$53
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Drama

Drama	----->	\$35
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Lisle Elementary School

Band - District-owned Instrument Rental

Band - District-owned Instrument Rental	----->	\$53
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BUSING OF INELIGIBLE STUDENTS

BUSING OF INELIGIBLE STUDENTS	----->	\$434
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MEALS

Breakfast - All Grades	----->	\$2.00
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Breakfast - Adults	----->	\$2.50
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Lunch - All Grades	----->	\$3.30
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Lunch - Adults	----->	\$4.25
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Milk - A la Carte	----->	\$0.60
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Community Unit School District 200

Fee Schedule for 2023-2024



	Fee Description	Per	2023-2024*
ELEMENTARY SCHOOL REGISTRATION FEES AND TUITION			
Jefferson Pre-School	Tuition Program	Year	4-Day Week = \$190 month 3-Day Week = \$160 month
	Special Education Registration	Year	\$78.00
All-Day Kindergarten	Tuition Program	Year	\$2,900.00
Kindergarten	Registration – BEFORE 7/1/23	Year	\$41.00
	Registration – AFTER 6/30/23	Year	\$51.00
Grades 1-5	Registration – BEFORE 7/1/23	Year	\$58.00
	Registration – AFTER 6/30/23	Year	\$68.00
ADDITIONAL ELEMENTARY SCHOOL FEES			
Space Available Busing	Approved Space Available busing per rider, based on total number of enrollment days, not actual ridership	Day	\$1.00
Elementary Instrumental Music	Participation in band or orchestra program	Year	\$80.00
District Instrument Rental	Use and maintenance of District 200-owned musical instrument	Year	\$35.00
Additional Course Consumables	Miscellaneous course materials, as needed	Year	At cost
MIDDLE SCHOOL REGISTRATION FEES			
Grades 6-8	Registration – BEFORE 7/1/23	Year	\$72.00
	Registration – AFTER 6/30/23	Year	\$82.00
ADDITIONAL MIDDLE SCHOOL FEES			
Athletic Fee	Participation in sports	Per sport	\$125.00
Space Available Busing	Approved Space Available busing per rider, based on total number of enrollment days, not actual ridership	Day	\$1.00
District Instrument Rental	Use and maintenance of District 200-owned musical instrument	Year	\$35.00
Heart Rate Monitor Strap Fee	Strap to be used in all PE courses. Same strap may be used Grades 6-12.	Each	\$16.00
Additional Course Consumables	Miscellaneous course materials, as needed	Year	At cost

**Fees for students approved for partial waiver of fees, per Board Policy 4.140, will be reduced by 50%, with the exception of Drivers Ed and Graduation fees (high school only); and yearbooks (all grades).*

- *Fees for Drivers Ed and Graduation will be waived for any student qualifying for full or partial waiver of fees.*
- *Yearbook purchase is optional. Cost is not eligible for full or partial waiver.*

Community Unit School District 200 Fee Schedule for 2023-2024



	Fee Description	Per	2023-2024*
Yearbook	Optional purchase of school yearbook	Each	At cost*

**Fees for students approved for partial waiver of fees, per Board Policy 4.140, will be reduced by 50%, with the exception of Drivers Ed and Graduation fees (high school only); and yearbooks (all grades).*

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Community Unit School District 200

Fee Schedule for 2023-2024



HIGH SCHOOL REGISTRATION FEES			
Grades 9-12	Registration – BEFORE 7/1/23. Includes: <ul style="list-style-type: none"> Rental of textbooks and general consumables; Participation in all clubs, activities, organizations, intramurals; Entrance to all athletic contests (excluding all IHSA tournaments); Entrance to one play; one musical; and one variety show. 	Year	\$103.00
	Registration – AFTER 6/30/23. Includes: <ul style="list-style-type: none"> Rental of textbooks and general consumables; Participation in all clubs, activities, organizations, intramurals; Entrance to all athletic contests (excluding all IHSA tournaments); Entrance to one play; one musical; and one variety show. 	Year	\$113.00
ADDITIONAL HIGH SCHOOL FEES			
Athletic Participation Fee	Participation in sports	Per sport	\$160.00
Space Available Busing	Approved Space Available busing per rider, based on total number of enrollment days, not actual ridership	Day	\$1.00
District Instrument Rental	Use and maintenance of District 200-owned musical instrument	Semester	\$35.00
Music Fee	Transportation to/from performances	Per course	\$10.00
Additional Course Consumables	Miscellaneous course materials, as needed	Per course	At cost
Band Uniform Cleaning	Cost associated with band uniform cleaning	Year	At cost
Transcript	Transmission of student transcript to prospective colleges	Each	\$5.00
Parking	Student parking	Year	\$150.00
TCD	Registration fee for vocational education program	Year	\$100.00
Graduation Fee	Costs associated with commencement	Year	\$35.00*
Yearbook	Optional purchase of school yearbook	Each	At cost*

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Community Unit School District 200

Fee Schedule for 2023-2024



	Fee Description	Per	2023-2024*
HIGH SCHOOL COURSE FEES			
ART			
AP Art Studio	Supplies, paint, pencils, erasers, variety of paper, brushes for individual projects	Semester	\$25.00
AP Art History	Supplies, paint, pencils, erasers, variety of paper, brushes for individual projects	Semester	\$25.00
Art and Design	Paper, pencils, erasers, paints, brushes, compasses, glue for individual	Semester	\$25.00
Ceramics 1, 2, Studio	Clay, tools, glazes, chemicals, firing materials for individual projects	Semester	\$25.00
Commercial Art 1, 2, Studio	Variety of paper, marking instruments, illustration board, wet/dry acetate, toner, airbrush materials for individual projects	Semester	\$25.00
Drawing 1, 2, Studio	Paper, ink, markers, illustration board, sketch paper, brushes, watercolors for individual projects	Semester	\$25.00
Jewelry 1, 2, Studio	Metals, saw blades, emery paper, solder, hand tools, polishing compounds for individual projects	Semester	\$25.00
Painting 1, 2, Studio	Canvas panels/special paper, brushes, acrylic paint, oil paint for individual projects	Semester	\$25.00
Photography 1, 2 Studio	Chemicals, printing paper, contrast filters, small tools, toner for individual projects	Semester	\$35.00
Sculpture and Mixed Media	Variety of paper, foamboard, cardboard, wire, glass and plaster for individual projects	Semester	\$25.00
CAREER & TECH ED			
Architectural Construction	General drafting supplies	Semester	\$5.00
Architectural Drafting 1, 2, Seminar	General drafting supplies	Semester	\$5.00
Baking & Pastry	Consumable food and pantry supplies	Semester	\$30.00
CAD 1, 2	General drafting supplies	Semester	\$5.00
Contemporary Broadcast Media	Variety of paper, illustration board, toner, chemicals, editing and publishing materials	Semester	\$25.00
Cooking Up Success (WWS Only)	Consumable food and pantry supplies	Semester	\$30.00

*Fees for students approved for partial waiver of fees, per Board Policy 4.140, will be reduced by 50%, with the exception of Drivers Ed and Graduation fees (high school only); and yearbooks (all grades).

- Fees for Drivers Ed and Graduation will be waived for any student qualifying for full or partial waiver of fees.
- Yearbook purchase is optional. Cost is not eligible for full or partial waiver.

Community Unit School District 200

Fee Schedule for 2023-2024



	Fee Description	Per	2023-2024*
Interior Design 1	General supplies	Semester	\$5.00
Food Science	Consumable food, pantry and lab supplies	Semester	\$30.00
Graphic Design 1, 2, Studio	Variety of paper, illustration board, toner, air brush for individual projects	Semester	\$25.00
International Cuisine	Consumable food and pantry supplies	Semester	\$30.00
Culinary Arts & Nutrition 1, 2	Consumable food and pantry supplies		\$30.00
FOREIGN LANGUAGE			
AP French (WWS Only)	AP French Language and Culture Exam Preparation	Year	\$30.00
German 1 (I)	Genial Klick A1 Workbook	Year	\$24.95
German 2 (I)	Genial Klick A2 Workbook	Year	\$29.95
German 4 (A) (WN Only)	Genial Klick B1 Workbook	Year	\$29.95
Spanish 1 (I) (WN Only)	Asi se dice! 1 Workbook and Audio Activities	Year	\$11.70
Spanish 2 (I) (WN Only)	Asi se dice! 2 Workbook and Audio Activities	Year	\$11.70
Spanish 3 (A) (WN Only)	Asi se dice! 3 Workbook and Audio Activities	Year	\$11.70
Spanish 4 (A) (WN Only)	Practice Makes Perfect Spanish Verb Tenses	Year	\$11.20
AP Spanish (WWS Only)	AP Spanish Preparing for the Language and Culture Exam	Year	\$49.00
MUSIC			
	<i>Music fees will be assessed based on individual student/performance group needs through program directors.</i>		
PE, HEALTH, DRIVERS ED			
	<i>PE fees for specific courses (e.g., bowling, etc.) will be assessed by individual instructors.</i>		
Heart Rate Monitor Strap	Strap to be used in all PE Courses. Same strap may be used grade 6-12.	Each	\$16.00
Lifetime and Fitness - Bowling (WWS Only)	Bus transportation cost and the cost of the activity at the business.	Semester	\$60.00
Lifetime and Fitness - Golf (WWS Only)	Bus transportation cost and the cost of the activity at the business.	Semester	\$40.00
Lifetime and Fitness - Adventure (WWS Only)	Bus transportation cost and the cost of the activity at the business.	Semester	\$55.00
RTE	CPR mouthpiece, miscellaneous first aid supplies	Semester	\$10.00
Drivers Ed	Enrollment in Drivers Education class	Semester	\$250.00*

*Fees for students approved for partial waiver of fees, per Board Policy 4.140, will be reduced by 50%, with the exception of Drivers Ed and Graduation fees (high school only); and yearbooks (all grades).

- Fees for Drivers Ed and Graduation will be waived for any student qualifying for full or partial waiver of fees.
- Yearbook purchase is optional. Cost is not eligible for full or partial waiver.

Community Unit School District 200 Fee Schedule for 2023-2024



	Fee Description	Per	2023-2024*
SCIENCE			
AP Biology (A)	Live materials, DNA enzymes, chemicals, general lab materials, online software licenses, data collection technology	Year	\$40.00
Biology (A,I)	Live material, glassware, chemicals, general lab materials, student whiteboards, whiteboard supplies, online software licenses, data collection technology	Year	\$20.00
AP Environmental Biology	Plant specimens, live material, chemicals, general lab materials, online software licenses, data collection technology, field log books	Year	\$40.00
Environmental Biology	Plant specimens, live material, chemicals, general lab materials, field log books	Year	\$20.00
AP Chemistry (A)	Chemicals, glassware, general lab materials, online software licenses, data collection technology	Year	\$40.00
Chemistry (A,I)	Chemicals, batteries, glassware, balance repair, periodic tables, general lab materials, student whiteboards, whiteboard supplies, online software licenses, data collection technology	Year	\$15.00
AP Physics A	Batteries, resistors, graph paper, conductive paper, conductive ink, light bulbs, online software licenses, data collection technology	Year	\$15.00
Physics (A,I)	Batteries, graph paper, conductive paper, conductive ink, light bulbs, film tape, springs, student whiteboards, whiteboard supplies, online software licenses, data collection technology	Year	\$15.00
Human Anatomy & Physiology (I)	Multiple dissection specimens and dissection kits, EKG sensors, disposable mouthpieces, chemicals, online software licenses, data collection technology, general lab materials	Semester	\$40.00
Astronomy	Light filters, lenses, celestial maps, laser pointers	Semester	\$10.00
Geology (I)	Solid materials, mineral testing equipment, general lab materials	Semester	\$10.00
Forensic Science	Kits to examine and analyze fingerprints, amino acid fingerprint identification, blood splatter patterns, photo documentation & handwriting, variety of chemicals and powder necessary for evidence gathering	Semester	\$15.00

**Fees for students approved for partial waiver of fees, per Board Policy 4.140, will be reduced by 50%, with the exception of Drivers Ed and Graduation fees (high school only); and yearbooks (all grades).*

- *Fees for Drivers Ed and Graduation will be waived for any student qualifying for full or partial waiver of fees.*
- *Yearbook purchase is optional. Cost is not eligible for full or partial waiver.*

Westmont 201

Westmont Junior High School Fees		
Fee	Description	FY 2023-24 Rate
Registration Fee	cost of materials	\$ 154.76
Technology Fee	cost of devices and maintenance	\$ 80.00
ChromeBook Protection Plan	insurance premium in case of damage	\$ 32.00
Agenda Fee	cost of the agenda	\$ 8.00
ID Fee	cost of the ID	\$ 8.00
PE Fee	Towels	\$ 35.00
PE Lock Fee	cost of the lock	\$ 7.00
Commons Lock Fee	cost of the lock	\$ 7.00
Gown Fee	cost of cap and gown	\$ 27.00
Yearbook Fee	cost of equipment and printing	\$ 21.00
Athletics	cost of transportation, uniforms, equipment, officials	\$ 80.00
Band	cost of equipment and music	\$ 39.00
Drama	cost of equipment and materials	\$ 39.00
Club/Activity	cost of equipment, materials and transportation if applicable	\$ 30.00
Music/Choir	cost of equipment and materials	\$ 11.00
Intertech (Future Engineering)	cost of equipment and materials	\$ 16.00
Industrial Arts	cost of equipment and materials	\$ 16.00
Art	cost of equipment and materials	\$ 16.00
Spanish	cost of equipment and materials	\$ 16.00
Breakfast - JH		\$ 2.15
Lunch - JH		\$ 4.05
Milk		\$ 0.60

Westmont High School Fees		
Fee	Description	FY 2023-24 Rate
Registration Fee	cost of materials	\$ 210.00
Technology Fee	cost of devices and maintenance	\$ 90.00
ChromeBook Protection Plan	insurance premium in case of damage	\$ 32.00
Agenda Fee	cost of the agenda	\$ 7.00
ID Fee	cost of the ID	\$ 8.00
PE Fee	Towels	\$ 36.00
PE Lock Fee	cost of the lock	\$ 7.00
Cap & Gown Fee	cost of cap and gown	paid to vendor
Yearbook Fee	cost of equipment and printing	\$ 53.00
Activity Pass	allows student to attend school sponsored activities at no additional cost	\$ 37.00
Athletics	cost of transportation, uniforms, equipment, and officials	\$ 101.00
Drivers Ed	cost of vehicle and insurance	\$ 250.00
Parking Pass	cost of maintenance of the parking lot	\$ 143.00
Band	cost of equipment and music	\$ 51.00
Drama	cost of equipment and materials	\$ 51.00
Club/Activity	cost of equipment, materials and transportation if applicable	\$ 30.00
Business Ed	cost of equipment and materials	\$ 16.00
Science	cost of equipment and materials	\$ 11.00
Foods	cost of equipment and materials	\$ 40.00
Independent Living	cost of equipment and materials	\$ 16.00
Art	cost of equipment and materials	\$ 32.00
Theatre Stage Craft	cost of equipment and materials	\$ 11.00
Photography	cost of equipment and materials	\$ 21.00
AP US History	cost of equipment and materials	\$ 16.00
Music/Choir/Madrigals/Guitar	cost of equipment and materials	\$ 11.00
Breakfast		\$ 2.15
Lunch - Tier 1		\$ 3.50
Lunch - Tier 2		\$ 3.75
Lunch - Tier 3		\$ 4.05
Adult Lunch (non student fee)		\$ 4.55
Milk		\$ 0.60

Miller and Manning Fees		
Fee	Description	FY 2023-24 Rate
Registration Fee	cost of materials	\$ 122.00
Technology Fee	cost of devices and maintenance	\$ 69.00
Agenda Fee (3rd - 5th grade)	cost of the agenda	\$ 5.00
Athletics	cost of transportation, uniforms, equipment, and officials	\$ 21.00
Band	cost of equipment and music	\$ 22.00
Drama	cost of equipment and materials	\$ 21.00
Breakfast		\$ 1.65
Lunch		\$ 3.10
Milk		\$ 0.60

Early Childhood Fees		
Fee	Description	FY 2023-24 Rate
Registration Fee (EC & Half-Day KDG)	cost of materials	\$ 84.00
Technology Fee	cost of devices and maintenance	\$ 42.00

Pre-School Tuition		
Fee	Description	FY 2023-24 Rate
	Tuition (2 Day Program)	\$ 2,079
	Tuition (3 Day Program)	\$ 2,600
	Tuition (5 Day Program)	\$ 3,119

Naperville Community Unit School District 203					
	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024
Tuition					
Ann Reid Pre-school Half Day (monthly)	\$ 255.00	\$ 255.00	\$ 255.00	\$ 255.00	\$ 255.00
Ann Reid Pre-school Full Day (monthly)	\$ 520.00	\$ 560.00	\$ 560.00	\$ 560.00	\$ 560.00
General School Fees					
ECC & Half Day Kindergarten	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00	\$ 34.00
ADK- Grade 5	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00	\$ 68.00
Grade 6-8	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
Grade 9-12	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00	\$ 81.00
Tech Fee (ECC & Half Day)	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00
Tech Fee (ADK - Grade 5)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Tech Fee (Grade 6-8)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Tech Fee (Grade 9-12)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
ELA Novel Fee (Grade 6-8)		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Heart Monitor Strap (6th Grade)	\$ 14.40	\$ 18.25	\$ 18.25	\$ 18.25	\$ 18.25
Towel Fee (Grade 10)	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
Towel Fee (Grades 9, 11 & 12)	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00
Participation & Consumption Fees					
Athletics (Grades 7 & 8)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Athletics (Grades 9-12) - Tier I	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Athletics (Grades 9-12) - Tier II	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
Athletics (Grades 9-12) - Tier III	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Band (Grades 4-8)	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Chorus (Grades 6-8)	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
HS Parking (Per Semester - Not Waived)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Bass Fishing	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Business Professionals of America	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Cheerleader	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Chess	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Color Guard	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Dance Team	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Debate	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Distributive Educators of America	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Family Career and Comm. Leaders of A.	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Future Farmers of America	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Jazz Band	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
HS JETS	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
HS Marching Band	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
HS Math Team	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Scholastics	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Science Olympiad	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Speech	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
HS Youth and Government	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Instrument Rental Fee (Grades 4-8)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Instrument Rental Fee (Grades 9-12)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Intramurals (Grades 6-8)	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00
Intramurals (Grades 9-12) (\$30/Student/Max./Year)	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
Orchestra (Grades 4-8)	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Yearbook (Grades 6-8 - Not Waived)	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00	\$ 18.00
Yearbook (Grades 9-12 - Not Waived)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00

DISTRICT 203 HIGH SCHOOLS	Course Supplies	2022-2023	2023-2024
Optional Fees	Athletic Pass - Admission to all home games not including invitationals and IHSA tournaments	\$45.00/year	\$45.00/year
	Home & School - Student/Parent Phone Directory	\$15.00/year	\$15.00/year
	Literary Annual (NCHS)	\$9.00/year	\$9.00/year
	Literary Magazine (NNHS)	\$12.00/sem	\$12.00/sem
	Naperville Education Foundation	\$25.00/year	\$25.00/year
<u>ART DEPARTMENT</u>	Course Supplies	2022-2023	2023-2024
AP Art History	Slides, art books for period examples	\$15.00/sem	\$15.00/sem
AP Studio Art 2D, 2D Design & 3D	Paint, ink, pencils, erasers, variety of paper, matt board, clay, metal, tools, developer, emulsion liquid, negative page preserves and toner	\$40.00/sem	\$40.00/sem
Ceramics 1, 2, 3, & 4	Clay, tools, glazes, kiln supplies, safety and cleaning supplies	\$32.50/sem	\$32.50/sem
Digital Art 1, 2, 3, & 4	Printer paper, photo quality paper and printer cartridges	\$32.50/sem	\$32.50/sem
Drawing 1, 2, 3 & 4	Paper, pencils, colored pencils, ink, markers,erasers, sketch books, matt board, illustration board, and brushes	\$32.50/sem	\$32.50/sem
Film and Video Arts 1, 2, 3, 4	SD cards, props, make-up, costumes, art supplies	\$17.00/sem	\$17.00/sem
Jewelry/Metals 1, 2, 3, & 4	Metals, saw blades emery paper, solder, hand tools, polishing compounds, stones, adhesives	\$38.00/sem	\$38.00/sem
Painting 1, 2, 3 & 4	Canvas,paper, brushes, acrylic paint, watercolor, ink	\$40.00/sem	\$40.00/sem
Play Production	Paint Canvas, Paint Supplies, Wood, Hardware, Fabric, Glue, Sound Cards, Course Copy Packet	\$30.00/sem	\$30.00/sem
Photography 1, 2 (Traditional & Digital), 3 & 4	Film, chemicals, printing paper, contrast filters, small tools, matt board, markers, printer ink, digital camera supplies	\$35.00/sem	\$35.00/sem
Sculpture 1 & 2	Wood, stone, plaster, metal, fibers, paper, mold making supplies, clay, paint, glass, safety supplies	\$32.50/sem	\$32.50/sem
<u>BUSINESS TECHNOLOGY</u>	Course Supplies	2022-2023	2023-2024
Accounting 1	Practice simulation	\$20.00/sem	\$20.00/sem
Advanced Web Page Design	Web server space and domain name and fees	\$15.00 /sem	\$15.00 /sem

Advertising	Paper, DVDs, project supplies, stickers, SEL consumables, products/supplies needed for advertising plan for clients, and other misc. items students may need.	\$10.00/sem	\$15.00/sem
AP Computer Science A	AP test prep workbooks	\$12.00/sem	\$15.00/sem
Game Design (NNHS)	Workbooks	\$32.00/sem	no fee
International Business	Boards, paper, glue, international food	\$5.00/sem	\$10.00/sem
Introduction to Business	Project and printing materials, SEL consumables, stickers, and other items students may need.	\$5.00/sem	\$5.00/sem
Marketing	Display boards, project materials, consumables for marketing research, packaging project, economic utility, supplies related to park/project theme, DVDs, stickers, SEL consumables and other misc. items students may need.	\$10.00/sem	\$15.00/sem
Software Engineering 1	Raspberry Pi with required components	\$75.00/sem	\$95.00/sem
<u>COMMUNICATION ARTS</u>	<i>Course Supplies</i>	2022-2023	2023-2024
Advanced Media Lab	Supplemental readings	\$5.00/sem	\$5.00/sem
African American Literature	Extended Texts	\$20.00/sem	\$20.00/sem
American Studies	Extended Texts	\$20.00/sem	\$20.00/sem
AP Language & Composition	Extended Texts	\$25.00/sem	\$25.00/sem
AP Literature & Composition	Extended Texts	\$25.00/sem	\$25.00/sem
Creative Writing	Extended Texts	\$10.00/sem	\$10.00/sem
English 1, 2 and 3	Extended Texts	\$20.00/sem	\$20.00/sem
English 1, 2 and 3 Essentials	Extended Texts	\$20.00/sem	\$20.00/sem
English 2: Journalism	Extended Texts	\$20.00/sem	\$20.00/sem
English Literature	Extended Texts	\$25.00/sem	\$25.00/sem
Film as Literature	Extended Texts	\$10.00/sem	\$10.00/sem
Film Production	Production cost	\$10.00/sem	\$10.00/sem
Honors English 1, 2, and 3	Extended Texts	\$25.00/sem	\$25.00/sem
Honors English 2: Journalism (NCHS)	Extended Texts	\$25.00/sem	\$25.00/sem
Honors English 2: Journalism (NNHS)	Extended Texts, NCTV broadcast	\$45.00/sem	\$45.00/sem
Honors Senior Rhetoric	Extended Texts	\$20.00/sem	\$20.00/sem
Literary Themes	Extended Texts	\$10.00/sem	\$10.00/sem

Senior Rhetoric	Extended Texts	\$10.00/sem	\$10.00/sem
Special Topics in Literature	Extended Texts	\$20.00/sem	\$20.00/sem
Themes in Western Lit	Extended Texts	\$25.00/sem	\$25.00/sem
Traditions in Communications	Extended Texts	\$20.00/sem	\$20.00/sem
20th Century Literature	Extended Texts	\$20.00/sem	\$20.00/sem
World Literature	Extended Texts	\$20.00/sem	\$20.00/sem
Writing Styles & Forms	Extended Texts	\$10.00/sem	\$10.00/sem
<u>DRIVER EDUCATION</u>	Maintenance, gas, tolls	\$400.00/sem	\$400.00/sem
<u>EL</u>	<i>Course Supplies</i>	2022-2023	2023-2024
EL Beginning	Novels	\$6.25/sem	\$6.25/sem
EL Intermediate & Advanced Intermediate	Novels	\$6.25/sem	\$6.25/sem
EL Advanced	Novels	\$12.50/sem	\$12.50/sem
<u>FAMILY AND CONSUMER SCIENCE</u>	<i>Course Supplies</i>	2022-2023	2023-2024
Culinary Arts and Nutrition 1 & 2, Senior Foods	Food, cleaning products, general kitchen supplies	\$50.00/sem	\$55.00/sem
Culinary Arts and Nutrition 3	Food, cleaning products, general kitchen supplies, Serve Safe Food Handlers test.	\$65.00/sem	\$65.00/sem
Fashion Design	Thread, fastners, small hand tools, needles,bobbins, tracing paper	\$45.00/sem	\$45.00/sem
Fashion Merchandising	Paper, paints, brushes, foam boards, etc.	\$10.00/sem	\$10.00/sem
Health Occupations	Medical supplies, art supplies & vocabulary supplies	\$12.00/sem	\$15.00/sem
Interior Design	Design Projects, trifold, foam boards, fabric	\$15.00/sem	\$15.00/sem
Introduction to Health Occupations	Instructional first aid supplies, note cards, paper, art supplies	\$10.00/sem	\$10.00/sem
Introduction to Teaching 1 & 2	ID lanyards, art supplies, bulletin board supplies, thank you notecards, portfolio paper refill, lesson plan books	\$10.00/sem	\$10.00/sem
<u>MUSIC</u>	<i>Course Supplies</i>	2022-2023	2023-2024
Music Production 1	mp3 downloads, loopmaster sample packs	\$25.00/sem	\$25.00/sem
Music Production 2	mp3 downloads, loopmaster sample packs	\$25.00/sem	\$25.00/sem

Introduction to Band, Intermediate Band, Intermediate/Advanced Band, Advanced Band	Music manuscripts, clinicians and festivals	\$25.00/sem	\$25.00/sem
Introduction to Orchestra, Intermediate Orchestra, Intermediate/Advanced Orchestra, Advanced Orchestra	Music manuscripts, clinicians and festivals	\$25.00/sem	\$25.00/sem
Introduction to Female Choir, Intermediate Female Choir, Advanced Female Choir, Introduction to Mixed Choir, Intermediate Mixed Choir, Advanced Mixed Choir	Music manuscripts, clinicians and festivals	\$26.00/sem	\$26.00/sem
PHYSICAL EDUCATION	Course Supplies	2022-2023	2023-2024
PE 1 - Sem 2 only (NCHS)	Disposable shields and CPR card	\$5.00/sem	\$5.00/sem
PE 2 (NNHS)	Disposable shields and CPR card	\$5.00/sem	\$5.00/sem
Lifeguard Training	Workbook, CPR mask** **Optional certification through Red Cross is an additional \$39.00	\$53.00/sem	\$53.00/sem
SCIENCE	Course Supplies	2022-2023	2023-2024
Advanced Chemistry	Lab supplies, chemicals, glassware, lab supplies, course copy packets	\$16.00/sem	\$16.00/sem
Anatomy & Physiology	Disposable chemicals for gels, enzymes, gloves, lab dissection specimens, course copy packets	\$37.00/sem	\$37.00/sem
AP Biology	Plant and animal specimens, sea urchins, DNA enzymes, course copy packets	\$18.00/sem	\$18.00/sem
AP Chemistry	Chemicals, glassware, equipment maintenance, U.V. supplies, dyes, e.d.t.a. for coordination compounds, course copy packets	\$11.00/sem	\$11.00/sem
AP Environmental Science	Lab supplies, course copy packets	\$11.00/sem	\$11.00/sem
AP Physics 1	Lab notebooks, motor kits, lab materials, course copy packets	\$11.00/sem	\$11.00/sem
AP Physics 2	Thermal and nuclear samples, lab materials, course copy packets	\$11.00/sem	\$11.00/sem
AP Physics C	Lab book, lab fee, course copy packets	\$11.00/sem	\$11.00/sem
Astronomy	Replacement light filters, lenses and celestial maps, rocketing supplies, course copy packets	\$8.50/sem	\$8.50/sem
Biology, Honors Biology	Live material, glassware, fetal pigs, chemicals, purchase of lab materials, course copy packets	\$11.00/sem	\$11.00/sem

Biotechnology	Electrophoresis, gels, buffers, staining kits, antigens, slides, course copy packets	\$35.00/sem	\$35.00/sem
Chemistry, Honors Chemistry	Chemicals, glassware, charts, lab supplies, course copy packets	\$10.00/sem	\$10.00/sem
Earth Science	Water chem lab kits, water testing equipment, tracing paper, chemical and general lab supplies, course copy packets	\$16.00/sem	\$16.00/sem
Food Science	Food, Experiment Supplies, General Kitchen Supplies	\$40.00/sem	\$45.00/sem
Physics	Batteries, holography film & chemicals, springs, string, balloons, tape, course copy packets	\$8.50/sem	\$8.50/sem
Principles of Biology & Chemistry	Live material, glassware, fetal pigs, chemicals, purchase of lab materials, course copy packets	\$8.50/sem	\$8.50/sem
Research and Design	Design kits, wood, metal, finishing supplies, course copy packets	\$35.00/sem	\$40.00/sem
Veterinary Science	Lab supplies including but not limited to dissecting models, microscope slides, bandaging supplies, syringes, and embryology models.	\$10.00/sem	\$15.00/sem
<u>SOCIAL STUDIES</u>	<i>Course Supplies</i>	2022-2023	2023-2024
AP Comparative Government & Politics	Preparation book for AP Exam	\$22.00/sem	\$22.00/sem
AP European History	Preparation book for AP Exam	\$15.00/sem	\$15.00/sem
AP Human Geography	Preparation book for AP Exam	\$11.00/sem	\$11.00/sem
AP Macro Economics, AP Micro Economics	Preparation books for AP Exam	\$33.00/sem	\$33.00/sem
AP Psychology	Brain construction materials, paintable masks, statistical evaluation materials and preparation book for AP exam	\$15.00/sem	\$15.00/sem
AP US Government & Politics	Preparation book for AP Exam, Publisher's student website	\$25.00/sem	\$25.00/sem
AP U.S. History	Supplementary books	\$30.00/sem	\$30.00/sem
AP World History	Preparation books for AP Exam	\$12.00/sem	\$12.00/sem
Humanities 1 & 2	Paperbacks	\$4.00/sem	\$4.00/sem
Introduction to Psychology	Paintable masks, biodots	\$5.00/sem	\$5.00/sem
World Cultures	workbooks, student study aids, guest speakers, and assemblies	\$8.00/sem	\$8.00/sem
<u>TECHNOLOGY & ENGINEERING EDUCATION</u>	<i>Course Supplies</i>	2022-2023	2023-2024
Aquaculture & Urban Food Production	Containers, soil, hydroponic solution & media, plants, fertilizer, hand tools, aquaponic lab materials	\$15.00/sem	\$20.00/sem

Auto1 Engineering & Maintenance, Auto Mechanics	Tank cleaning, replacement and repair of tools and equipment, oil removal	\$15.00/sem	\$20.00/sem
Automotive Servicing	Materials, steel, welding glasses, gas for welding, repair of tools and equipment	\$20.00/sem	\$25.00/sem
Companion Animal Science 1 & 2	Grooming supplies, food, litter supplies, cleaning materials, lab supplies; and poster/exhibit design project materials	\$10.00/sem	\$15.00/sem
Drafting Studio 1	Ink cartridges, toner, plotter paper, printheads, 3D materials	\$25.00/sem	\$25.00/sem
Drafting Studio 2	3D materials, foamboard, ink cartridges, plotter paper, presentation materials, bridge building, supplies (glue, pins, cutters), display boards	\$15.00/sem	\$20.00/sem
Electronics 1	Components for projects, wire, solder/wick, prototype/pcb materials, hand tools. Students may need to purchase a soldering kit.	\$20.00/sem	\$20.00/sem
Engineering Design Studio	Wood, acrylic, 3D filament, vinyl, inks , soldering kits, electronic components, solder, CNC bits, batteries, glassware, anodized metal, led bases.	\$45.00/sem	\$50.00/sem
Food Science	Food, Experiment Supplies, General Kitchen Supplies; packaging/marketing supplies, and poster/project materials	\$40.00/sem	\$45.00/sem
Floriculture & Landscape Design	Fresh flowers, dried flowers, containers, floral design supplies, landscape drafting supplies, and greenhouse design materials	\$50.00/sem	\$60.00/sem
Geometry in Construction	Woods, Fasteners (nails and screws) bits, blades, building materials, glue, small tools	\$40.00/sem	\$45.00/sem
Graphics 1	Ink cartridges, toner, plotter paper, printheads, 3D materials, shirts, and bags	\$20.00/sem	\$25.00/sem
Graphics 2	Large format ink cartridge, vinyl materials, large format paper/adhesive vinyl, vector based printing materials	\$20.00/sem	\$25.00/sem
Graphics 3	Vinyl, vinyl banners, large format ink and paper, specialty large format papers, cardstock, vector based printing materials	\$20.00/sem	\$25.00/sem
Information Systems 1	Toolkit, flashdrive, computer components	\$35.00/sem	\$35.00/sem
Information Systems 2	Cable and connectors	\$10.00/sem	\$10.00/sem

Plant Science	Plant samples, soil testing kits, containers, soil/substrates, hydroponic solutions & media, plants/seeds, fresh flowers/fruit, and poster/project materials	\$15.00/sem	\$25.00/sem
PLTW Cybersecurity	Cloud Hosting	\$5.00/sem	\$5.00/sem
Research and Design	Foam, foamboard, electronics, plexiglass, plastic sheets, vinyl, wood	\$35.00/sem	\$40.00/sem
Veterinary Science	Lab supplies including but not limited to dissecting models, microscope slides, bandaging supplies, suturing supplies, injection supplies, etc, and poster/project materials	\$10.00/sem	\$15.00/sem
Workshop Elements	Wood, Sandpaper, bits, blades, fasteners, finishing supplies, glue, smalls tool	\$50.00/sem	\$55.00/sem
Workshop Studio	Wood, Sandpaper, bits, blades, fasteners, finishing supplies, glue, smalls tools, OSHA 10 certification	60.00/sem	\$60.00/sem
<u>WORLD & CLASSICAL LANGUAGES</u>	<i>Course Supplies</i>	2022-2023	2023-2024
Chinese - Mandarin 1	Workbooks	\$29.00/sem	no fee
Chinese - Mandarin 2	Workbooks	\$29.00/sem	no fee
Chinese - Mandarin 3	Workbook	\$19.50/sem	no fee
AP Chinese Language & Culture	Workbook	\$17.75/sem	\$17.75/sem
Modern Chinese Literature	Workbooks	\$39.50/sem	\$39.50/sem
French 1	Reader	\$10.00/sem	\$10.00/sem
French 2	Workbook	\$10.00/sem	\$10.00/sem
French 3	Workbook	\$16.00/sem	\$17.00/sem
French 4	Workbook	\$20.00/sem	\$20.00/sem
AP French Language & Culture	Workbook	\$25.00/sem	\$25.00/sem
German 1	Workbook	\$10.00/sem	no fee
German 2	Workbook, National German Exam	\$13.00/sem	\$4.00/sem
German 3	Workbook, National German Exam	\$13.00/sem	\$4.00/sem
German 4	Workbook, National German Exam	\$26.75/sem	\$27.75/sem
German 5	Workbook, National German Exam	\$20.50/sem	\$21.50/sem
Latin 2	Workbook, National Exam Fee	\$18.50/sem	\$18.50/sem
Honors Latin 3 & 4	Workbooks, National Exam Fee	\$33.00/sem	\$33.00/sem
Spanish 1	Reader	\$5.00/sem	\$5.00/sem

Spanish 2	Reader	\$5.00/sem	\$5.00/sem
Spanish 3	Reader	\$13.00/sem	\$5.00/sem
Spanish 4	Reader	\$9.75/sem	\$10.75/sem
Spanish 5	Grammar book, Reader	\$27.50/sem	\$27.50/sem
AP Spanish Language	AP Workbook	\$25.50/sem	\$25.50/sem
AP Spanish Literature	AP Exam preparation book	\$64.50/sem	\$64.50/sem

Indian Prairie 204

High Contrast OFF ON

Please find below a list of required registration fees. Contact your school for a more complete list of optional and consumable* fees.

REQUIRED REGISTRATION FEES	
Registration Fee	Fee Amount
Kindergarten (half day)	\$73.00
Kindergarten (full day) and Grade 1	\$145.00
Grades 2-5	\$145.00
Grades 6-8	\$180.00
Grades 9-12	\$195.00
STEPS	\$155.00

ADDITIONAL FEES	
Athletics & Activities	Fee Amount
Grades 6-8	\$125/\$250 max.
Grades 9-12	\$200/\$400 max.
Driver's Ed.	Fee Amount
Grades 9-12: Driver's Education	\$400

× Ask the IPSD 204 chatbot!

- Consumable Fees: Applies to middle and high school courses that use consumable materials, including workbooks and supplies, as part of the coursework for certain



classes. This fee will apply to foreign language, business education, applied technology, advanced placement music theory and selected high school art classes.

- *High School Course Fees - Not Available Yet, see Course Guides*
- *Middle School Course Fees - Not Available Yet, see Course Guides*
- [Collections and Check Processing Information](#)

Can I make my child's fee payments online?

Yes. [Information on PushCoin online meal and fee payment is available here.](#)

Does IPSD offer fee waivers?

Yes, go to this page for more fee waiver information: [Fee Waivers.](#)

Ask the IPSD 204 chatbot!



STUDENT FEES PREK-8	
Registration Fee by Grade	2023-2024
PreK (Madison)	\$ 127.00
K - includes \$50 tech fee	\$ 177.00
1-5 - includes \$50 tech fee	\$ 172.00
6 - includes \$65 tech fee	\$ 258.00
7-8 - includes \$65 tech fee	\$ 252.00
OTHER FEES:	
Instrumental Music (grades 4-8)	\$ 30.00
Vocal Music (grades 4-8)	\$ 30.00
Athletics 6-8	
Tier 1 -Cross Country (grades 6-8)	\$ 30.00
Tier 2 -Track (grades 6-8)	\$ 40.00
Tier 3 -Volleyball (grades 7-8)	\$ 100.00
Tier 4 -Basketball (grades 7-8)	\$ 150.00
Yearbook 6-8	Cost
Technology Fee (K-5)	\$ 50.00
Technology Fee (6-8)	\$ 65.00
Club/Activity Fee (all grades) (<i>per club</i>)	\$ 10.00
Field Trip Admission/Transportation	Varies
Madison Tuition Fee (per month)	\$ 250.00
Madison Transportation Fee (per month)	\$ 100.00
Credit Card Usage Charge Per Transaction	\$ -
OPTIONAL:	
PAT(Paid Access to Transportation) Fee(6-8)	\$ 290.00
FEES WAIVED FOR STUDENTS RECEIVING FINANCIAL ASSISTANCE	
Registration Fee by Grade	varies by grade
Instrumental Music (grades 4-8)	\$ 30.00
Vocal Music (grades 4-8)	\$ 30.00
Athletics 6-8	
Tier 1 -Cross Country (grades 6-8)	\$ 30.00
Tier 2 -Track (grades 6-8)	\$ 40.00
Tier 3 -Volleyball (grades 7-8)	\$ 100.00
Tier 4 -Basketball (grades 7-8)	\$ 150.00
Technology Fee (K-5)	\$ 50.00
Technology Fee (6-8)	\$ 65.00
Field Trip Admission/Transportation	Varies

YORK STUDENT FEES	
GENERAL FEES	2023-2024
Admission/Activity Fee	\$ 25.00
Fee- Science (AP Bio / Anatomy / Advanced Anatomy/Genetics)	\$ 15.00
Art Class Fee	\$ 28.00
Calculator Rental Fee	\$ 40.00
Cap & Gown	\$ 30.00
Chromebook Purchase	\$ 433.00
CTE (Career and Technical Education) Lab Fee	\$ 28.00
CTE Manufacturing Lab Fee	\$ 28.00
CTE Automotive Lab Fee	\$ 28.00
CTE Project Lead The Way	\$ 30.00
Lab Fee for Food Courses	\$ 30.00
Lab Fee for Intro into Family Consumer Science	\$ 8.00
Certification Test Fee for Family Consumer Science	\$ 5.00
Driver Education	\$ 245.00
Field Trip Admission/Transportation	Varies
ID Fee	\$ 3.00
Instrumental Music	\$ 65.00
Insurance	\$ 6.40
PTSA Directory (free with \$20.00 membership-non members pay \$10.00)	Varies
Required Course Supplies (Also includes P.E. lock/Polar heart rate monitoring system)	Varies
Student Parking	\$ 156.00
Student Planner	\$ 5.00
Technology Fee	\$ 65.00
Transcripts	\$ 5.00
Uniform for FD & Rest Mgt	\$ 30.00
Vocal/Choral Fee	\$ 65.00
Yearbook	\$ 35.00
ATHLETIC FEES (Maximum of \$400 Per Student)	
Tier 1 - Cross Country, Pom Fall, Special Olympics, Tennis, Track	\$ 100.00
Tier 2 - Badminton,Cheer Fall, Competitive Cheer Winter, Competitive Dance Winter, LaCrosse, Soccer, Water Polo, Wrestling	\$ 155.00
Tier 3 - Baseball, Bowling, Gymnastics, Softball, Swimming, Volleyball	\$ 200.00
Tier 4 - Basketball, Football, Golf	\$ 275.00
FEES WAIVED FOR STUDENTS RECEIVING FINANCIAL ASSISTANCE	
Admission/Activity Fee	\$ 25.00
Fee- Science (AP Bio / Anatomy / Advanced Anatomy/Genetics)	\$ 15.00
Art Class Fee	\$ 28.00
Calculator Rental Fee	\$ 40.00
Cap & Gown	\$ 30.00
Chromebook Purchase	\$ 433.00
CTE (Career and Technical Education) Lab Fee	\$ 28.00
CTE Manufacturing Lab Fee	\$ 28.00
CTE Automotive Lab Fee	\$ 28.00
CTE Project Lead The Way	\$ 30.00
Lab Fee for Food Courses	\$ 30.00
Lab Fee for Intro into Family Consumer Science	\$ 8.00
Certification Test Fee for Family Consumer Science	\$ 5.00
Driver Education	\$ 245.00
Field Trip Admission/Transportation	Varies
ID Fee	\$ 3.00
Instrumental Music	\$ 65.00
Insurance	\$ 6.40
Required Course Supplies (Also includes P.E. lock/Polar heart rate monitoring system)	Varies
Student Planner	\$ 5.00
Technology Fee	\$ 65.00
Uniform for FD & Rest Mgt	\$ 30.00
Vocal/Choral Fee	\$ 65.00
Tier 1 - Cross Country, Pom Fall, Special Olympics, Tennis, Track	\$ 100.00
Tier 2 - Badminton,Cheer Fall, Competitive Cheer Winter, Competitive Dance Winter, LaCrosse, Soccer, Water Polo, Wrestling	\$ 155.00
Tier 3 - Baseball, Bowling, Gymnastics, Softball, Swimming, Volleyball	\$ 200.00
Tier 4 - Basketball, Football, Golf	\$ 275.00

FOR DISCUSSION

Lisle Community Unit School District 202 Finance Committee Meeting February 26, 2024

SUBJECT: SY24-25 Transportation Extensions

BACKGROUND DATA: Section 5/29-6.1 of the Illinois School Code (105 ILCS 5/29-6.1) was recently amended by Public Act 103-430 effective January 1, 2024. Previously, a school district may, after exercising two one-year extensions, continue to extend a transportation contract on a year-to-year basis provided no timely request to go out to bid has been received from another contractor. The new law allows school boards to enter into contracts for any period of time deemed appropriate; however, no contract, inclusive of any renewals, may exceed 10 years.

What is not clear from the new law is how this language impacts school districts with existing contracts that are renewed on a year-to-year basis. Lisle CUSD 202 is completing its 10th year with Westway Coach. After talking with the School District's legal counsel, the prevailing thought is that existing contracts do not need to be bid out immediately. However, if an existing contract is renewed for one more year, it would be advisable to go out to bid the following year (SY25-26).

The administration recently met representatives from Westway Coach to discuss extending the contract for one more year. The results of these discussions is a 5% increase for all regular routes and a 5% increase for field trips/co-curricular charters for the 2024-2025 school year. Factoring in the suggested increase, the one-way rate proposed by Westway Coach is \$119.63 for the 2024-2025 school year. Based on survey information from neighboring districts, the proposed rate is below the SY23-24 average route rate of \$124.96 from the 8 districts that responded.

SASED Member Districts are completing the sixth year with Sunrise Southwest for special education transportation services. Sunrise has requested a 10% increase for a one-year extension. If the member districts would like to extend for two additional years, Sunrise proposed an 8% increase in the first year and a 7% increase in the second year. Conversations with Sunrise management and the SASED member districts are currently ongoing as next steps are determined.

Administration is planning a bid in March for as-needed individual and small group transportation services for students. The District continues to see an increase in McKinney-Vento and other students in transition that need transportation services. Due to capacity limitations, Sunrise has not been able to adequately service these students requiring the school district to supplement with taxi providers on an as-needed basis.

While no formal action is requested at the meeting, the Administration will share additional information and solicit the Finance Committee's feedback on how to proceed with the transportation contract extensions.