

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202
BOARD ROOM
5211 CENTER AVENUE
LISLE, ILLINOIS 60532
Board of Education Meeting
September 26, 2022
7:30 PM

Members of the public are welcome to attend all Lisle Community Unit School District 202 Board of Education meetings, including those held via video conferencing. Anyone wishing to view the meeting or provide comments is encouraged to review the information below.

In-Person Meeting Viewing: Guests are welcome to attend the meeting in-person in the Board Room.

Remote Meeting Viewing: The proceedings of the meeting will be streamed live and can be viewed using the following link: <http://www.youtube.com/c/LisleDistrict202>. Guests will join the meeting in view-only mode and will not be seen or heard in the meeting. A recording of the meeting will also be available on the School District website.

Public Comment: Public comments can be made in person or via email at publiccomment@lisle202.org. Comments must be received by 5:00 p.m. on the day on which the meeting is held. Comments submitted by the deadline will not be read aloud during the meeting, but rather will be provided to the School Board before the start of the meeting and will become part of the meeting record.

Please see the "Meeting Dates, Agendas and Minutes" page for links to the Board of Education meeting agendas, minutes and video feeds.

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DO YOU HAVE THE COURAGE . . .

. . . TO PROPERLY ADDRESS THIS BUDGET?

Unless you can stand-up and say “I have thoroughly reviewed this budget, every dollar is necessary, every dollar is efficiently being spent and there are NO additional cost reduction opportunities” then you have no choice but to VOTE NO on the budget

Background on Academic Performance

- At all grade levels and across all subject areas Lisle 202, is in LAST PLACE academically across comparable DuPage school districts ⁽¹⁾
- At the elementary level (grades K-8) Lisle 202 is in last place 20% behind the DuPage average and a full 40% behind Naperville 203
- At the high school level (grades 9-12) Lisle 202 is also in last place 10% behind the DuPage average.

Background on Budget

- The current budget is a staggering \$25,955 per student and that makes Lisle on of the the MOST, if not the MOST expensive UNIT districts in Illinois⁽²⁾

To understand how much of an outlier, compare to other options

- Private tuition at Benet Academy plus bus transport plus course fees is currently ~\$15,000
- The national average for K-12 education is \$15,120 per student (2022 data)
- The average for the districts within our athletic conference (Illinois Central Eight) is \$14,483 per student (2022)
- **The DuPage average for unit districts for the 2023 budget year is \$16,949 per student!** ⁽²⁾

To learn more about this budget and other issues visit www.C42K.ORG



Notes: (1) Illinois Report Card

(2) Illinois UNIT districts (K-12) with enrollment>500 students

(3) Districts 200, 201, 203, 204, 204, 205 and 58/99

September 26, 2022

Public Comments to the September 26, 2022 Lisle 202 Board Meeting

Subject: Courage to properly address the budget

My Name is Mirko Martich. I'm here once again to talk about courage. Today, it's the courage to properly address the budget.

First, let's start with academic performance. At all grade levels and across all subject areas, Lisle 202, is in LAST PLACE academically across comparable DuPage school districts. As I have always said, when academic results are stellar, cost can be secondary. So, with that backdrop of horribly disappointing academic performance let's address the budget.

Today's budget is a staggering \$25,955 per student. That makes Lisle one of the MOST expensive UNIT districts in Illinois, if not the MOST expensive. **To understand how much of an outlier, let's compare it to other options**

- Private tuition at Benet Academy **plus** bus transport **plus** course fees is currently ~\$15,000
- The national average for K-12 education is \$15,120 per student
- The average for the districts within our athletic conference, the Illinois Central Eight, schools that look very similar to our own. That average is \$14,483 per student
- **The DuPage average for unit districts for the 2023 budget year is \$16,949 per student!**

Let me repeat the Lisle Budget, \$25,995 per student. There is no way to look at these numbers that can change the fact that we are a massive financial and academic outlier. Not only within DuPage, but also across Illinois. The attached slide outlines these details.

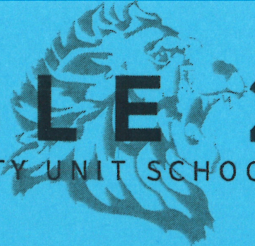
My ask of the board is quite straightforward: I do not know if this number is right or wrong, I am simply asking for someone to please explain and justify this budget

Also, my challenge to each board member is very simple: **Unless you can stand-up and say the following four points "1. I have thoroughly reviewed this budget, 2. every dollar is necessary, 3. every dollar is efficiently being spent and 4. there are NO**

additional cost reduction opportunities” then you have no choice but to VOTE NO on this budget

To anyone in the audience and others watching on YouTube – please examine the website C42K.ORG for more details about the budget and more details about other issues within the district - Once again C42K.ORG

Later tonight I will send the board an electronic copy of my comments to formally include in the minutes. I have checked the follow-up box on my blue card, so I am looking forward to additional dialog.



Request to speak to the Board of Education

PROCEDURE FOR SPEAKING TO THE BOARD OF EDUCATION

Persons wishing to speak during the public comment section of the Lisle District 202 Board Meeting are asked to complete a “Request to Speak” card. The purpose of this opportunity is to direct comments to the Board and/or provide information. Ordinarily, the Board will not engage in dialogue with the speaker. Comments should be in good taste and demonstrate consideration for others. Each speaker will be allotted up to three minutes.

Thank you for following the procedure. Your cooperation will ensure that all individuals who wish to speak may do so while simultaneously providing for timely completion of the Board’s business agenda. Your continued interest in our community’s schools is valued and appreciated.

NAME (please print): MIRKO MARTICH

AFFILIATION WITH THE DISTRICT:

- Current Lisle 202 Parent
- Current Lisle 202 Resident, not a current Lisle 202 Parent
- Other (please describe) _____

SIGNATURE: **DATE:** 9-26-22

EMAIL:

Please provide a brief description of the topic you will address:

COURAGE TO REVIEW BUDGET

Do you desire follow-up contact from administration regarding your topic of discussion?

- YES
- NO
- UNSURE

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NAME (please print): Bob Tarasewicz

AFFILIATION WITH THE DISTRICT:

- Current Lisle 202 Parent
- Current Lisle 202 Resident, not a current Lisle 202 Parent
- Other (please describe) _____

SIGNATURE: B. Tarasewicz **DATE:** 9-26-22

EMAIL: _____

Please provide a brief description of the topic you will address:

Nepotism Policy Violation

Do you desire follow-up contact from administration regarding your topic of discussion?

- YES
- NO
- UNSURE



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NAME (please print): Kate Foster

AFFILIATION WITH THE DISTRICT:

- Current Lisle 202 Parent
- Current Lisle 202 Resident, not a current Lisle 202 Parent
- Other (please describe) _____

SIGNATURE: Kate Foster **DATE:** 9-26-22

EMAIL: [REDACTED]

Please provide a brief description of the topic you will address:

Accountability and follow up

Do you desire follow-up contact from administration regarding your topic of discussion?

- YES
- NO
- UNSURE

polices.

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Approval of Board of Education Meeting Minutes

SUGGESTED MOTION - That the Board of Education approve the Regular and Closed Session Minutes from the August 22, 2022 Board of Education Meeting.

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
REGULAR MEETING MINUTES
August 22, 2022

Record of Minutes of the Regular Meeting of the Board of Education of Lisle Community Unit School District 202, DuPage County Illinois, which was held in the Board Room of the Administrative Offices at 5211 Center Avenue Lisle, IL on August 22, 2022.

The meeting was called to order at 7:00 p.m. by President Ahlmann.

Present: Pam Ahlmann
Daniel Helderle
Eunice McConville
Steve Lesniak - arrived 7:58 p.m.
Wendy Nadeau
Greg Nagler
Randee Sims

Absent: none

Also Present: Keith Filipiak, Superintendent
Linda Kotalik, Assistant Superintendent
Dave Wilkinson, Director of Finance
Jen Law, Director of Student Services
Jeff Howard, Lisle High School Principal
Sheri Costello, Lisle High School Assistant Principal of Curriculum & Instruction
Jen Zimmerman, Lisle High School Assistant Principal of Student Services
Jim O'Hara, Lisle High School Dean of Students
Tom Marcum, Lisle High School Athletic Director
Jenna Engler, Communications Coordinator

Motion to Adjourn to Closed Session

At 7:01 p.m., motion by Ms. Sims, seconded by Ms. Nadeau

ADJOURN TO CLOSED SESSION FOR THE PURPOSE OF DISCUSSION OF THE APPOINTMENT, PERFORMANCE, DISCIPLINE, COMPENSATION OR DISMISSAL OF EMPLOYEES, COLLECTIVE BARGAINING, STUDENT ISSUE AND LITIGATION MATTERS

Answering to a roll call vote:

AYE: Sims, Nadeau, Helderle, Nagler, McConville, Ahlmann

NAY: None

Motion carried 6-0

Return to Open Session

At 7:33 p.m., motion by Ms. Nadeau, seconded by Mr. Nagler

RETURN TO OPEN SESSION

Motion carried with a voice vote of 6-0

The Pledge of Allegiance was recited.

Mrs. Ahlmann read the District Mission Statement.

Public Comment

- Mirko Martich - Mr. Martich shared concerns on academic performance over the past 2 years, SAT math performance, closing schools and comments to a board member.
- Kate Foster - Ms. Foster shared concerns about the registration procedures at Lisle Junior High.
- Audrey Catuara- Miss Catuara is a Lisle High School student who shared concerns about being able to participate in more than one sport in the same season.
- Joanna Hatch - Miss Hatch is a Lisle High School student who shared concerns about being able to participate in more than one sport in the same season.
- Jeff Catuara- Mr. Catuara shared concerns about students being able to participate in more than one sport in the same season.
- Danielle Cole - Ms. Cole shared concerns about students being able to participate in more than one sport in the same season.
- Adam Roth - Mr. Roth submitted written public comment regarding his concerns with the SmartPass hallway system being implemented at the high school.

Consent Agenda

Motion by Mr. Lesniak, seconded by Mr. Nagler

TO APPROVE/ACCEPT THE FOLLOWING CONSENT AGENDA ITEMS AS PRESENTED;

- Minutes of Regular and Closed Session of July 25, 2022
- July 2022 Payroll Pay Orders in the amount of \$1,484,412.56
- July 2022 Vendor Pay Orders in the amount of \$2,593,528.25
- Personnel:
 - Certified Employment
 - Hailee Brauer, 1.0 FTE Second Grade Teacher Lisle Elementary School for the 2022-2023 school year. Her recommended salary schedule placement is at a Bachelor's +0, Step 3 (\$53,942*).
 - Felicia Burke, 1.0 FTE Science Teacher at Lisle Elementary School for the 2022-2023 school year. Her recommended salary schedule placement is at a Master's +48, Step 8 (\$81,286*).
 - Ashley Hawley, 1.0 FTE Mathematics Teacher at Lisle Senior High School for the 2022-2023 school year. Her recommended salary schedule placement is at a BA+0, Step 8 (\$61,138*).
 - Holly Schmidt, 0.2 FTE Music/Choir Teacher at Lisle Senior High School for the 2022-2023 school year. Her recommended salary schedule placement is at a MA+60, Step 3 (\$17,269*).
 - Elizabeth Witt, Permanent Substitute Teacher at Lisle Elementary School. Her recommended salary is based on the standard Permanent Substitute Teacher rates for the 2022-2023 school year.

- *Salaries will be adjusted upon completion of the 2022-2023 LEA Union Contract
- Certified Resignation
 - Greg Henrichs, 1.0 FTE Mathematics Teacher at Lisle Senior High School, has submitted his resignation to be effective on August 1, 2022.
 - Kelly Huschart, 1.0 FTE Science Teacher at Lisle Junior High School, has submitted her resignation to be effective July 27, 2022.
- Certified Leave Request
 - Lauren James, Kindergarten Teacher at Lisle Elementary School, has requested approximately 6 weeks of FMLA Leave on or around November 21, 2022.
- Classified Employment

Pending satisfactory background and reference checks for:

 - Catherine Cracco, Night Custodian at Lisle Senior High School, is placed at a Step 0 (\$18.69/hr.*).
 - Elizabeth Doppler, Lunchroom Supervisor at Lisle Elementary School, \$18.07/hr.
 - Daniel Fleischer, Inclusion Aide, Lisle Junior High School, is placed at a Step 0, (\$15.58/hr.*).
 - Ashley Gieschen, Lunchroom Supervisor at Lisle Elementary School, \$18.07/hr.
 - Sherry Montalto, Inclusion Aide, Lisle Junior High School, is placed at a Step 0, (\$15.58/hr.*).
 - Yujeong Lee, Inclusion Aide, Lisle Senior High School, is placed at a Step 2, (\$15.89/hr.*).
 - **Rate will be adjusted per agreement of 2022-2023 CEAL Union Contract
- Classified Resignation
 - Jessica Burdeaux, Inclusion Aide at Lisle Junior High School, has submitted her resignation to be effective on August 1, 2022.
 - Nathan Dent, Inclusion Aide at Lisle Junior High School, has submitted his resignation to be effective on August 1, 2022.
 - Zhe Zievers, Inclusion Aide at Lisle Senior High School, has submitted her resignation to be effective on August 31, 2022.
- Extra-Duty Employment

Pending a satisfactory background and reference check:

 - Sophie Ahlberg, Assistant Coach of Girls' Basketball at Lisle Senior High School. She is placed at a Category 3, Level 1, Step 1 (\$4,516*).
 - Claire Gibler, Assistant Coach of Girls' Basketball at Lisle Senior High School. She is placed at a Category 3, Level 1, Step 1 (\$4,516*).
 - Jose Trinidad, Assistant Coach of Boys' Basketball at Lisle Senior High School. He is placed at a Category 3, Level 1, Step 1 (\$4,516*).
- Extra-Duty Resignation
 - Nathan Bylsma, Assistant Boys' Basketball Coach at Lisle Senior High School, has submitted his resignation to be effective on August 1, 2022.
 - Jason Smid, Drama Director at Lisle Junior High School, has submitted his resignation for his drama sponsorship to be effective at the end of the 2021-2022 school year.
- Additional Part-Time Evening Custodian at Lisle Elementary School
- Collective Bargaining Agreement Between the Lisle Education Association and the Board of Education for the School Years 2022/2023 and 2023/2024

Answering to a roll call vote:

AYE: Lesniak, Nagler, Nadeau, Sims, Helderle, McConville, Ahlmann

NAY: None

Motion

carried

7-0

Financial Information

The Board Acknowledges Receipt of the following Reports:

- Investment Concentration & Collateral Report

Discussion Items

Summary of “Areas of Focus” for District/Buildings for the Current School Year

- Dr. Filipiak presented the Top 5 Areas of Focus for the District and for each school.

Lisle High School - School Improvement Plan

The Lisle High School Administrative Team shared information regarding academic progress, social emotional supports, attendance data, and building goals.

- Advanced Placement (AP) Human Geography was added to the course opportunities, opening AP courses to Freshmen.
- In its first year, AP Human Geography, taken by 9th graders, the mean score was 3.91/2.82/2.70 with 91% of the students (23 total) scoring a 3 or higher.
- Increased enrollment in AP/Honors courses from 29.7% to 32.1% (based on course requests in spring 2022).
- Evidence Based Reading and Writing (ERW) - Meet or Exceed Expected Growth 83% (up from 74% in 2021) on the SAT.
- MATH - Meet or Exceed Expected Growth 89% (up from 71% in 2021) on the SAT.
- Excel Edge class and other test prep components had a positive correlation on SAT achievement.
- 83 out of 89 students (93.3%) are Freshmen on Track after summer school (in the building).
- Administration addressed Board member questions throughout the presentation.

Communication Evaluation Results and Future Plans

- Lisle 202 has earned state and national recognition for the Community Mailer and the monthly Points of Pride District eNewsletter.
- The Board recognized Mrs. Engler’s contributions to this recognition.
- In the Spring of 2022, the District surveyed staff and parents and held small group conversations with parents to gather feedback about current sentiments in key areas of communication.
- Data from the feedback indicates a high level of satisfaction and readership among stakeholder groups.
- Adjustments have been and will continue to be implemented based on the feedback gathered from stakeholders.
- Additional feedback opportunities will be available in the future through surveys and small group discussions.

Determine Board Governance/Self Evaluation Date

- A Board member recommended the next workshop be scheduled for January.
- The Board may select from a list of topics.
- A Board member recommended the Meyers Briggs Team Workshop. Others shared an interest in this topic.
- Mrs. Ahlmann will contact IASB to schedule a January Workshop with the Meyers Briggs workshop topic.

Selection of Board Committee Members

- Ms. Sims will take on the committee positions where Ms. Kiener-Barnett was involved.
- Ms. Nadeau will become the lead representative for the SASSED committees from January through May.
- A Board member will confirm with SASSED if an official motion needs to be made to adjust the representatives for the meetings.

Board Code of Conduct and Agreed Upon Norms Review

- There are no changes to the Code of Conduct or Agreed Upon Norms.
- The Meeting Evaluation Form will be placed in BoardBooks for reference. Feedback should continue to be sent to the Board President.

Freedom of Information Requests

The District received Freedom of Information Act request(s) from the following individual(s):

- Bob Tarasewicz

Superintendent Report

- See BoardBooks for the full report.

Committee Reports

Board Committee Report summaries are located in Board Books unless otherwise indicated.

- Educational Equity & Excellence (E3) - did not meet
- Facility Master Planning – did not meet
- Finance Committee – did not meet
- Policy Committee – did not meet

Board Representative Reports

Board Representative Report summaries are located in Board Books unless otherwise indicated.

- Home and School Organization - did not meet
- IASB Delegate to Board - did not meet - Board members should let Ms. Buchholz know if they intend to attend the DuPage Division Meeting on November 18-20th.
- Intergovernmental - did not meet
- Legislative Education Network of Dupage (LEND) - did not meet
- Lisle Education Foundation

- SASED - The Board of Control Meeting time has been changed to 6pm. SASED is looking to do more direct billing to avoid unexpected costs.

Future Agenda Topics

- Safety Updates - Closed Session in October
- Review of Multi-Sport Participation Guidelines for future Policy considerations.

Motion to Return to Closed Session

At 10:04 p.m., motion by Mr. Nagler, seconded by Mr. Helderle
ADJOURN TO CLOSED SESSION FOR THE PURPOSE OF DISCUSSION OF THE APPOINTMENT, PERFORMANCE, DISCIPLINE, COMPENSATION OR DISMISSAL OF EMPLOYEES, COLLECTIVE BARGAINING, STUDENT ISSUE AND LITIGATION MATTERS

Answering to a roll call vote:

AYE: Nagler, Helderle, Nadeau, Lesniak, Sims, McConville, Ahlmann

NAY: None

Motion carried 7-0

Return to Open Session

At 10:58 p.m., motion by Ms. Nadeau, seconded by Mr. Helderle

RETURN TO OPEN SESSION

Motion carried with a voice vote of 7-0

Motion to Adjourn

At 10:58 p.m., motion by Ms. Sims, seconded Mr. Helderle

THAT THE MEETING BE ADJOURNED.

The motion carried with a voice vote of 7-0

ATTEST:

President

Secretary

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202

PAYROLL PAY ORDERS

This is to certify that the Board of Education of Lisle Community Unit School District No. 202 ratified the following payroll pay orders: September 26, 2022

PAYROLL CHECKS ISSUED	Beginning	n/a	and Ending	n/a
PAYROLL ACH DEPOSIT	Beginning	9000035503	and Ending	9000035804
	Beginning	9000035805	and Ending	9000035805
	Beginning	9000035815	and Ending	9000036109
PAYROLL ACH VOID	Beginning	9000035499	and Ending	9000035499

FUND DISTRIBUTION

EDUCATIONAL	\$ 1,387,941.54
OPERATIONS & MAINTENANCE	\$ 97,903.75
DEBT SERVICES	\$ -
TRANSPORTATION	\$ -
IMRF/SOCIAL SECURITY	\$ -
CAPITAL PROJECTS	\$ -
WORKING CASH	\$ -
TOTAL	<u>\$ 1,485,845.29</u>

 President - Board of Education

 Date

 Secretary - Board of Education

 Date

Payroll Run Check Listing for Board

Payroll	08/15/2022	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035503	Buchholz, Marilyn	000	2,296.80	1,300.84
9000035504	Engler, Jennifer R	000	4,590.12	2,982.10
9000035505	Filipiak, Keith	000	9,139.88	5,102.41
9000035506	Hinton, Jeffery	000	2,935.38	1,630.05
9000035507	Kempher-Kotalik, Linda	000	7,908.79	3,879.58
9000035508	Law, Jennifer S	000	6,832.79	4,599.76
9000035509	McCormick, Jennifer	000	2,061.90	505.39
9000035510	Metoyer, Marielle	000	2,154.12	1,549.74
9000035511	Navarro, Lawrence M	000	1,991.03	1,353.54
9000035512	Posego, John C	000	5,958.63	3,623.67
9000035513	Quinlan, Kevin	000	2,516.04	1,541.18
9000035514	Rich, Mary Beth	000	2,787.75	1,949.28
9000035515	Schalk, Trent J	000	2,598.69	1,313.68
9000035516	Tsamis, Anna	000	3,008.46	940.44
9000035517	Van Volkenburg, Nancy L	000	3,155.49	2,027.89
9000035518	Wilkinson, David	000	6,484.21	3,634.38
9000035519	Bamboat, Darius	100	1,617.35	1,428.49
9000035520	Biezynski, Jenna A	100	851.03	576.41
9000035521	Blankenship, Brian	100	130.00	125.45
9000035522	Burdett, Paul	100	1,802.85	1,076.96
9000035523	Bylsma, Nathan	100	240.00	232.39
9000035524	Bylsma, Svea	100	650.00	602.28
9000035525	Costello, Sheri	100	4,901.08	3,680.12
9000035526	Czyl, Maureen	100	1,044.63	691.42
9000035527	Davis, John	100	974.25	808.23
9000035528	Dent, Nathan	100	759.53	390.51
9000035529	Dodge, Cynthia	100	699.72	590.82
9000035530	Ferenzi, Daniella	100	1,343.68	1,065.66
9000035531	Fitzgerald, Karen	100	1,897.96	419.71
9000035532	Gansberg, Michele	100	1,046.31	659.55
9000035533	Hall, Jacqueline	100	762.32	426.88
9000035534	Hamilton, Mary Pat	100	829.42	523.62

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035535	Hochstetter, Judith	100	2,615.51	1,791.39
9000035536	Holmes, Steven	100	1,744.35	1,278.32
9000035537	Howard, Jeffrey	100	8,111.71	5,606.58
9000035538	Jenkins, David A	100	1,779.15	1,281.75
9000035539	Johnson, Patrick	100	817.95	655.74
9000035540	Kern, Erin	100	390.00	340.88
9000035541	Klempic, Mirza	100	2,065.38	1,486.87
9000035542	Maldre, Sarah	100	260.00	250.92
9000035543	Marcum, Thomas C	100	4,914.21	3,963.95
9000035544	Martinez, Brian	100	1,661.70	1,214.08
9000035545	Milinki, Jennifer	100	182.00	163.23
9000035546	Mlynarski, Tim	100	834.23	502.14
9000035547	Multhaupt, Courtney	100	390.00	366.37
9000035548	Musbach, Darlene	100	260.00	245.92
9000035549	Nadolny, Mary	100	825.83	367.56
9000035550	O'Hara, James	100	3,946.71	3,070.87
9000035551	Pomatto-Zimmerman, Jennifer	100	4,901.92	3,942.15
9000035552	Provenzano, Lisa	100	1,083.17	860.74
9000035553	Ridges, Daniel	100	1,488.83	1,004.82
9000035554	Stelk, Scott	100	1,676.49	879.09
9000035555	Stellmacher, James M	100	1,040.00	914.86
9000035556	Strietelmeier, Katelyn	100	780.00	722.75
9000035557	Thome, Nicholas	100	1,976.69	1,200.88
9000035558	Todd, Adam	100	1,646.91	1,190.89
9000035559	Weissinger, Derek C	100	2,494.41	1,655.38
9000035560	Wolak, Brandon P	100	1,876.88	1,338.67
9000035561	Woyna, Eric	100	910.00	807.06
9000035562	Woyna, Patrick	100	390.00	358.80
9000035563	Zievers, Zhe	800	579.32	0.00
9000035564	Alexander, Jarvis	200	774.64	559.93
9000035565	Burdeaux, Jessica	200	781.95	550.86
9000035566	Byrne, Sharon	200	416.00	390.47

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035567	Cerny, Marie	200	520.00	486.84
9000035568	Cerveney, Karen	200	91.00	84.32
9000035569	Dooley, Tara	200	921.38	593.35
9000035570	Erickson, Tor	200	4,316.92	3,252.76
9000035571	Grau, Jason	200	520.00	481.83
9000035572	Hazard, Jean	200	956.92	652.29
9000035573	Henning, Mary	200	866.29	577.61
9000035574	Joy, Emma P	200	1,816.18	1,074.38
9000035575	Kearney, David	200	6,168.46	4,084.37
9000035576	Keigher, Natalie	200	786.50	665.64
9000035577	Kim, Paul	200	1,440.00	1,359.31
9000035578	Lemke, Nanette	200	912.78	609.38
9000035579	Leon, Miyax	200	650.00	591.88
9000035580	Lima, Valerie	200	1,020.69	666.45
9000035581	Marriner, Carmen M	200	1,107.17	685.22
9000035582	Meyer, Phillip	200	104.00	101.46
9000035583	Nelson, Kelli	200	208.00	192.73
9000035584	Norwood, Lindsay	200	4,030.00	3,263.18
9000035585	Oros, Natalie	200	960.00	805.79
9000035586	Pivek, Elena	200	1,050.00	926.49
9000035587	Ptak, Jeff R	200	2,034.55	1,375.96
9000035588	Rohlicek, Daniel	200	1,895.73	1,259.82
9000035589	Schindler, Dorene	200	790.24	575.06
9000035590	Seastrom, Tamela	200	1,755.66	967.08
9000035591	Sergeant, Andrew H	200	1,761.03	1,272.65
9000035592	Smid, Jason	200	130.00	120.45
9000035593	Twaddle, Debra	200	944.73	575.82
9000035594	Weissinger, Zachary T	200	1,693.02	1,068.95
9000035595	Bell, Courtney	300	884.43	576.61
9000035596	Bonini, Susan	300	924.93	473.20
9000035597	Briggs, Patricia L	300	2,156.33	1,266.49
9000035598	Carlson, Susan M	300	909.90	723.61

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035599	Chasensky, Lauren	300	104.00	101.36
9000035600	Chavez, Daniel	300	1,303.51	839.09
9000035601	Clavelli, Lauren	300	156.00	149.56
9000035602	Collins, Acacia	300	984.18	783.05
9000035603	Davis, Brianne	300	520.00	471.40
9000035604	Dineen-Hendricks, Kathleen	300	3,453.49	2,894.35
9000035605	Drake, Alissa	800	956.96	527.15
9000035606	Emde, John C, II	300	2,389.70	730.87
9000035607	Gomez, Benigno	300	1,726.08	1,183.94
9000035608	Graff, Patrick	300	7,316.00	5,387.96
9000035609	Grimm, Rhonda	300	924.48	717.33
9000035610	Hausler, Linda	300	52.00	50.74
9000035611	Heneghan, Dipti	300	789.75	635.22
9000035612	Herrmann, Mary Jo	300	820.42	512.61
9000035613	James, Lauren	300	442.00	406.84
9000035614	Johnson, Diane	300	195.00	180.68
9000035615	Jung, Diane	300	910.98	479.83
9000035616	Klimes, Christy	300	442.00	383.92
9000035617	Kolacz, Jolanta	300	943.78	492.16
9000035618	Konior, Mandy	300	699.32	394.34
9000035619	Larson, Richard W	300	1,858.81	1,369.73
9000035620	Livolsi-Hudgens, Carmella	300	761.85	614.26
9000035621	Marino, Jillian	300	442.00	383.92
9000035622	Martinez-Alvear, Aldo	300	1,676.49	1,185.58
9000035623	Masa, Janelle	300	764.17	443.89
9000035624	McCormick, Meredith	300	4,296.17	3,381.21
9000035625	Miller, Anna	300	442.00	383.92
9000035626	Nelson, Christa	300	701.08	582.75
9000035627	Noreen, Diane C	300	1,097.96	224.37
9000035628	O'Connor-Young, Sheri	300	721.80	584.80
9000035629	Ortiz, Carmen	300	1,837.93	1,245.39
9000035630	O'Shea, Amy	300	104.00	96.36

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035631	Parker, Elizabeth	300	104.00	96.36
9000035632	Pridmore, Elizabeth	300	260.00	238.30
9000035633	Puetz, Lauren	300	52.00	50.74
9000035634	Reyes, Cathy M	300	873.18	560.05
9000035635	Rogalny, Diane (Danuta)	300	604.73	444.65
9000035636	Rydel-Boesso, Eileen M	300	273.00	252.96
9000035637	Rzemieniecki, Christopher	300	4,030.00	3,609.01
9000035638	Schlessinger, Lukas	300	130.00	120.45
9000035639	Schreiber Specca, Jill	300	5,850.00	4,283.19
9000035640	Schwarz, Jeanene	300	1,329.83	522.76
9000035641	Shehee, Wendy	300	910.98	553.80
9000035642	Skonieczny, Sandra	300	744.75	372.66
9000035643	Sproviero, Rochelle	300	869.02	629.66
9000035644	Staley, Shannon	300	442.00	424.56
9000035645	Svejda, Michele	300	999.85	515.79
9000035646	Toby, Maureen	300	195.00	180.68
9000035647	Weeks, Stacey	300	609.77	514.52
9000035648	Weissinger, Karla	300	859.68	544.77
9000035649	Allen, Cassidy	800	401.12	355.58
9000035650	Barrette, Parker	800	1,195.48	974.70
9000035651	Buchholz, Thomas	800	388.50	318.82
9000035652	Cracco, Catherine	100	1,498.20	1,211.77
9000035653	Gwilliam, Matthew	800	360.00	314.64
9000035654	Kretman, Abbey	800	709.20	565.05
9000035655	Martich, Jovan	800	436.51	386.51
9000035656	Miner, Phillip (Evelyn) Edward	800	1,132.56	927.27
9000035657	Walker, Michael	800	360.00	319.64
			249,366.26	168,714.80

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035658	Anderson, Erik D	100	3,386.92	2,805.24
9000035659	Anderson, Herbert	100	3,951.42	2,911.13
9000035660	Bamboate, Darius	100	3,575.08	2,688.67
9000035661	Blankenship, Brian	100	1,535.40	1,121.94
9000035662	Brady, Jennifer L	100	3,274.04	2,592.67
9000035663	Bylsma, Nathan	100	4,177.21	3,076.56
9000035664	Bylsma, Svea	100	4,327.75	2,986.72
9000035665	Chandhok, Mona A	100	2,860.04	2,367.91
9000035666	Clarke, Jeannette	100	3,386.92	2,608.90
9000035667	Davis, John	100	4,535.08	3,560.31
9000035668	Gomez, Vasilici	100	3,010.58	2,415.67
9000035669	Gucciardo, Anjanette	100	3,800.88	3,082.05
9000035670	Gumina, Scott	100	4,418.75	2,967.77
9000035671	Hamann, Kelly	100	3,499.83	1,013.89
9000035672	Hardy, Venessa	100	4,101.96	2,596.19
9000035673	Honzel, Robin	100	4,535.08	1,534.64
9000035674	Irvine, Karin	100	4,186.21	3,235.22
9000035675	Jaegle, Christine A	100	3,386.92	2,692.53
9000035676	Jaegle, Ronald	100	4,535.08	2,810.90
9000035677	Jensen, Christine	100	3,575.08	2,996.78
9000035678	Kehoe, Debra	100	4,535.08	3,289.92
9000035679	Kerrn, Erin	100	3,349.29	2,371.02
9000035680	Kuefner, Julie	100	3,876.13	2,893.66
9000035681	LaScala, Mark	100	4,302.50	3,113.11
9000035682	Maldre, Sarah	100	3,386.92	2,217.43
9000035683	Matariyeh, Yousef	100	4,302.50	3,146.32
9000035684	Meyer, Kendra	100	4,302.50	3,230.42
9000035685	Milinki, Jennifer	100	3,725.63	2,630.94
9000035686	Multhaupt, Courtney	100	3,951.42	2,992.10
9000035687	Musbach, Darlene	100	4,186.21	2,563.91
9000035688	Ng, Joanna	100	2,068.14	1,274.57
9000035689	Novak, Emily	100	3,800.88	2,451.98

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035690	Ogan, Elizabeth	100	4,535.08	3,542.32
9000035691	Perez, Kevin E	100	3,349.29	2,568.57
9000035692	Perretta, Mia	100	4,026.67	3,088.51
9000035693	Polinski, Michael	100	3,010.58	2,531.35
9000035694	Renguso, Amy	100	3,010.58	2,208.81
9000035695	Sanko, April	100	4,186.21	3,019.00
9000035696	Sanko, Daniel	100	4,302.50	2,922.78
9000035697	Schwartz, Rebecca	100	4,252.46	3,074.73
9000035698	Smith, Justin	100	3,951.42	3,111.62
9000035699	Steben, James	100	4,535.08	3,469.33
9000035700	Stellmacher, James M	100	3,161.13	2,360.89
9000035701	Strietelmeier, Katelyn	100	2,600.42	2,069.34
9000035702	Wallenberg, Michelle	100	3,386.92	2,083.24
9000035703	Woyna, Eric	100	3,499.83	2,456.94
9000035704	Woyna, Patrick	100	3,499.83	2,335.86
9000035705	Blatchley, Monica	200	4,186.21	400.74
9000035706	Bossenga, Emmy	200	4,101.96	2,538.17
9000035707	Braun, Katherine	200	2,784.79	2,026.15
9000035708	Broadus, Gretchen	200	3,424.54	2,848.41
9000035709	Byrne, Sharon	200	3,311.63	2,783.72
9000035710	Cerny, Marie	200	2,784.79	2,357.70
9000035711	Cervený, Karen	200	3,349.29	2,450.44
9000035712	Chiappetta, Rebecca	200	1,521.85	1,336.54
9000035713	Dale, Kelley	200	409.06	394.04
9000035714	De Nichols, Patricia	200	4,327.75	2,484.89
9000035715	Dybeck, David	200	3,838.50	2,333.46
9000035716	Grau, Jason	200	3,386.92	2,609.80
9000035717	Huschart, Kelly	200	2,935.33	2,327.22
9000035718	Keigher, Natalie	200	3,503.84	2,549.48
9000035719	Kim, Paul	200	3,951.42	2,553.66
9000035720	Klepper, Mary	200	3,010.58	2,302.51
9000035721	Leon, Miyax	200	1,505.30	1,289.26

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035722	Lumsden, Jason	200	3,575.08	2,698.38
9000035723	Malcolm, Lauren	200	3,236.38	2,538.17
9000035724	McIntyre, Celeste	200	3,763.25	2,806.17
9000035725	McLear IV, Robert	200	3,549.19	2,790.87
9000035726	Meyer, Peter	200	4,535.08	2,439.03
9000035727	Meyer, Phillip	200	2,634.25	2,050.76
9000035728	Miller, Jaime	200	2,490.64	1,832.67
9000035729	Nelson, Kelli	200	4,576.75	3,351.85
9000035730	Oros, Natalie	200	2,190.20	1,772.84
9000035731	Park, Aimee	200	3,917.80	2,792.34
9000035732	Pilon, Erica	200	4,344.17	3,189.67
9000035733	Pivek, Elena	200	2,408.46	1,852.82
9000035734	Rankin, Chrysan	200	2,483.75	1,974.66
9000035735	Reband, Jennifer	200	4,252.46	3,158.25
9000035736	Sauer, Mary	200	3,311.63	2,603.97
9000035737	Schmidt, Michael	200	4,535.08	3,172.28
9000035738	Schraub, Daniel	200	3,462.17	2,535.42
9000035739	Slowiak, Vincent	200	3,462.17	2,241.24
9000035740	Smid, Jason	200	3,161.13	2,346.15
9000035741	Stevens, Patricia	200	4,535.08	3,285.30
9000035742	Wiertel, Jason	200	4,101.96	3,125.26
9000035743	Altic, Megan	300	3,462.17	2,378.52
9000035744	Campion, James, JR	300	2,860.04	2,024.06
9000035745	Chasensky, Lauren	300	1,534.63	1,049.61
9000035746	Clavelli, Lauren	300	1,599.38	1,086.99
9000035747	Cyrus, Richard	300	4,101.96	2,667.62
9000035748	Cyrus, Tonia	300	3,161.13	2,146.70
9000035749	Dahleen, Shayla	300	2,935.33	2,169.05
9000035750	Davis, Brianne	300	4,026.67	3,113.10
9000035751	Davis, Courtney	300	1,936.17	1,408.77
9000035752	Dawson, Rachel	300	3,462.17	2,437.30
9000035753	DuBois, Heidi	300	2,935.33	2,206.80

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035754	Gibson, Kayla	300	2,972.96	2,094.38
9000035755	Graff, Patrick	300	2,539.19	2,066.63
9000035756	Han, Jieun	300	2,784.79	2,218.28
9000035757	Hausler, Linda	300	3,349.29	2,358.79
9000035758	Hicks, Dena	300	4,159.54	2,891.50
9000035759	James, Lauren	300	2,709.54	2,087.37
9000035760	Jezyk, Anna	300	3,048.25	2,215.47
9000035761	Johnson, Diane	300	4,535.08	2,024.09
9000035762	Kennedy, Nicole	300	2,822.46	2,241.26
9000035763	Kerback, Patricia M	300	821.89	700.98
9000035764	Kimmerly, Suzanne	300	3,161.13	2,342.77
9000035765	Klepadlo, Scott E.	300	2,713.17	1,792.76
9000035766	Klimes, Christy	300	4,302.50	3,077.05
9000035767	Lapham, Kathleen	300	3,838.50	3,077.57
9000035768	Lauten, Theresa	300	4,064.29	2,409.84
9000035769	Leonard, Arlene	300	4,302.50	3,374.34
9000035770	Madonia, Lindsey	300	3,236.38	2,717.92
9000035771	Marino, Jillian	300	3,951.42	2,851.81
9000035772	Martin, Stacey	300	3,010.58	2,184.59
9000035773	Miller, Anna	300	2,303.08	1,690.46
9000035774	Murphy, Trisha	300	3,161.13	2,336.06
9000035775	Nelson, Nicole	300	4,535.08	3,651.75
9000035776	Neustadt, Leslie	300	3,989.04	2,903.35
9000035777	Oliver, Jana	300	1,948.23	1,328.02
9000035778	O'Shea, Amy	300	3,537.42	2,390.12
9000035779	Parker, Elizabeth	300	4,101.96	2,955.15
9000035780	Pavilionis, Vincent	300	2,935.33	2,183.04
9000035781	Peterson, Marybeth	300	3,537.42	2,061.00
9000035782	Polmanteer, Colette	300	3,236.38	2,161.69
9000035783	Poremba, Katherine	300	3,687.96	2,509.41
9000035784	Potempa, Tracey	300	3,386.92	2,640.17
9000035785	Pridmore, Elizabeth	300	3,274.04	1,992.88

Payroll Run Check Listing for Board

Payroll	08/15/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035786	Puetz, Lauren	300	2,860.04	1,933.48
9000035787	Pupillo, Lauren	300	3,386.92	2,450.74
9000035788	Remigio, Maria	300	4,344.17	3,101.28
9000035789	Rydel-Boesso, Eileen M	300	3,161.13	1,837.70
9000035790	Schlessinger, Lukas	300	2,972.96	2,071.18
9000035791	Schroeder, Sara	300	2,935.33	2,326.84
9000035792	Siegel, Caitlyn J.	300	2,483.75	1,892.26
9000035793	Slade, Stephanie	300	2,093.64	1,591.66
9000035794	Smith, Elisa	300	4,069.92	2,955.05
9000035795	Soukup, Stephanie	300	2,248.54	1,529.11
9000035796	Staley, Shannon	300	3,424.54	2,583.61
9000035797	Stefani, Colleen	300	4,418.75	3,193.04
9000035798	Toby, Maureen	300	3,198.75	2,389.37
9000035799	Trotter, Suzanne	300	1,936.17	1,589.12
9000035800	Tuzzolino, Victoria	300	3,123.50	2,375.80
9000035801	Wojcik, Jane	300	891.89	851.44
9000035802	Yaniz, Catherine	300	3,236.38	2,478.54
9000035803	Zitt, Jean	300	4,069.92	3,025.35
9000035804	Henrichs, Greg	800	3,612.71	2,699.46
			498,457.31	356,322.70

Payroll Run Check Listing for Board

Payroll	08/10/2022				Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount	
9000035805	Reif, James	800	1,515.00	1,224.43	
			1,515.00	1,224.43	

Payroll Run Check Listing for Board

Payroll	08/31/2022	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035815	Buchholz, Marilyn	000	2,296.80	1,300.84
9000035816	Engler, Jennifer R	000	4,590.12	2,982.10
9000035817	Filipiak, Keith	000	9,139.88	5,102.41
9000035818	Hinton, Jeffery	000	2,960.69	1,645.78
9000035819	Kempher-Kotalik, Linda	000	7,908.79	3,879.58
9000035820	Law, Jennifer S	000	6,832.79	4,599.76
9000035821	McCormick, Jennifer	000	2,085.60	522.39
9000035822	Metoyer, Marielle	000	2,154.12	1,549.74
9000035823	Navarro, Lawrence M	000	1,991.03	1,353.54
9000035824	Posego, John C	000	5,958.63	3,623.67
9000035825	Quinlan, Kevin	000	2,602.80	1,588.12
9000035826	Rich, Mary Beth	000	3,130.31	2,194.78
9000035827	Schalk, Trent J	000	2,598.69	1,313.68
9000035828	Tsamis, Anna	000	3,008.46	940.44
9000035829	Van Volkenburg, Nancy L	000	3,935.30	2,508.74
9000035830	Wilkinson, David	000	6,484.21	3,634.38
9000035831	Biezynski, Jenna A	100	850.91	576.32
9000035832	Burdett, Paul	100	1,802.85	1,076.96
9000035833	Chandhok, Mona A	100	1,040.00	963.66
9000035834	Costello, Sheri	100	4,901.08	3,680.12
9000035835	Czyl, Maureen	100	1,044.71	691.47
9000035836	Dent, Nathan	100	759.41	390.41
9000035837	Dodge, Cynthia	100	699.72	590.82
9000035838	Ferenzi, Daniella	100	1,343.68	1,065.66
9000035839	Fitzgerald, Karen	100	2,304.09	714.49
9000035840	Foley, Allyson	100	338.00	318.20
9000035841	Gansberg, Michele	100	1,144.45	731.75
9000035842	Hall, Jacqueline	100	762.36	426.90
9000035843	Hamilton, Mary Pat	100	829.34	523.55
9000035844	Hawley, Ashley	100	299.00	277.05
9000035845	Hochstetter, Judith	100	1,382.43	956.81
9000035846	Holmes, Steven	100	1,707.78	1,252.11

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035847	Howard, Jeffrey	100	8,111.71	5,606.58
9000035848	Jenkins, David A	100	1,779.15	1,281.75
9000035849	Johnson, Patrick	100	817.95	655.74
9000035850	Klempic, Mirza	100	2,065.38	1,486.87
9000035851	Lee, Yujeong	100	166.85	138.69
9000035852	Marcum, Thomas C	100	4,914.21	3,963.95
9000035853	Martinez, Brian	100	1,661.70	1,214.08
9000035854	Massino, Anthony	100	286.00	265.00
9000035855	Matariyeh, Yousef	100	296.00	263.09
9000035856	Meyer, Kendra	100	234.00	221.83
9000035857	Mlynarski, Tim	100	834.11	502.04
9000035858	Nadolny, Mary	100	825.71	367.45
9000035859	O'Hara, James	100	3,946.71	3,070.87
9000035860	Pomatto-Zimmerman, Jennifer	100	4,901.92	3,942.15
9000035861	Provenzano, Lisa	100	1,083.09	860.67
9000035862	Ridges, Daniel	100	888.71	554.43
9000035863	Sanko, April	100	296.00	263.09
9000035864	Schmidt, Holly	100	253.50	244.89
9000035865	Stelk, Scott	100	1,842.69	989.89
9000035866	Thome, Nicholas	100	2,043.32	1,246.63
9000035867	Todd, Adam	100	1,703.70	1,231.57
9000035868	Weissinger, Derek C	100	2,221.05	1,485.59
9000035869	Wolak, Brandon P	100	1,343.81	956.66
9000035870	Woyna, Patrick	100	444.15	403.62
9000035871	Zievers, Zhe	800	579.36	0.04
9000035872	Alexander, Jarvis	200	774.58	559.87
9000035873	Burdeaux, Jessica	200	781.95	550.86
9000035874	Cervený, Karen	200	169.00	156.60
9000035875	De Nichols, Patricia	200	832.00	742.72
9000035876	Dooley, Tara	200	921.26	593.24
9000035877	Erickson, Tor	200	4,316.92	3,252.76
9000035878	Hazard, Jean	200	956.94	652.30

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035879	Henning, Mary	200	866.23	577.57
9000035880	Joy, Emma P	200	1,816.18	1,074.38
9000035881	Kearney, David	200	6,168.46	4,084.37
9000035882	Lemke, Nanette	200	912.76	609.37
9000035883	Lima, Valerie	200	1,020.83	666.55
9000035884	Marriner, Carmen M	200	1,107.01	685.10
9000035885	Meyer, Phillip	200	338.00	323.20
9000035886	Norwood, Lindsay	200	4,030.00	3,263.18
9000035887	Ptak, Jeff R	200	2,232.01	1,517.46
9000035888	Rohlicek, Daniel	200	1,895.73	1,259.82
9000035889	Schindler, Dorene	200	790.18	575.02
9000035890	Seastrom, Tamela	200	1,886.83	1,062.99
9000035891	Sergeant, Andrew H	200	1,761.19	1,272.78
9000035892	Twaddle, Debra	200	944.81	575.87
9000035893	Weissinger, Zachary T	200	1,790.32	1,138.69
9000035894	Bell, Courtney	300	884.51	576.67
9000035895	Bonini, Susan	300	925.01	473.26
9000035896	Brauer, Hailee	300	338.00	313.19
9000035897	Briggs, Patricia L	300	2,864.06	1,730.80
9000035898	Carlson, Susan M	300	909.90	723.61
9000035899	Chasensky, Lauren	300	260.00	245.92
9000035900	Chavez, Daniel	300	1,303.51	839.09
9000035901	Clavelli, Lauren	300	260.00	245.92
9000035902	Collins, Acacia	300	1,039.21	823.05
9000035903	Davis, Brianne	300	169.00	161.60
9000035904	De Leo, Michaela	300	338.00	313.19
9000035905	Dineen-Hendricks, Kathleen	300	3,453.47	2,894.34
9000035906	Drake, Alissa	800	1,053.65	594.02
9000035907	DuBois, Heidi	300	464.54	440.45
9000035908	Emde, John C, II	300	2,266.88	642.86
9000035909	Espinosa, Grace	300	338.00	323.20
9000035910	Gibson, Kayla	300	52.00	48.19

Payroll Run Check Listing for Board

Payroll	08/31/2022	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035911	Gilbert, Jennifer	300	338.00	313.19
9000035912	Gomez, Benigno	300	1,726.08	1,183.94
9000035913	Graff, Patrick	300	3,125.00	2,480.99
9000035914	Grimm, Rhonda	300	924.56	717.37
9000035915	Han, Jieun	300	78.00	72.28
9000035916	Heneghan, Dipti	300	789.75	635.22
9000035917	Herrmann, Mary Jo	300	820.34	512.53
9000035918	Jezyk, Anna	300	482.39	446.99
9000035919	Jung, Diane	300	911.06	479.88
9000035920	Karas, Monica	300	338.00	318.20
9000035921	Kimmerly, Suzanne	300	182.00	177.56
9000035922	Kolacz, Jolanta	300	988.86	520.83
9000035923	Konior, Mandy	300	699.39	394.39
9000035924	Konstantin, Elena	300	338.00	318.20
9000035925	Larson, Richard W	300	1,922.44	1,416.55
9000035926	Lauten, Theresa	300	743.02	691.80
9000035927	Livolsi-Hudgens, Carmella	300	761.85	614.26
9000035928	Lyell, Kelly	300	299.00	277.05
9000035929	MacNeille, Margaret A	300	338.00	318.20
9000035930	Martinez-Alvear, Aldo	300	1,734.30	1,227.01
9000035931	Masa, Janelle	300	764.09	443.83
9000035932	McCormick, Meredith	300	4,296.17	3,381.21
9000035933	Nelson, Christa	300	701.14	582.81
9000035934	Noreen, Diane C	300	1,637.20	644.80
9000035935	O'Connor-Young, Sheri	300	721.80	584.80
9000035936	Ortiz, Carmen	300	1,837.93	1,245.39
9000035937	Parker, Elizabeth	300	143.00	132.51
9000035938	Reyes, Cathy M	300	873.26	560.10
9000035939	Rogalny, Diane (Danuta)	300	604.77	444.69
9000035940	Rogers, Megan	300	338.00	313.19
9000035941	Rzemieniecki, Christopher	300	4,030.00	3,609.01
9000035942	Schlessinger, Lukas	300	104.00	96.36

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035943	Schreiber Specca, Jill	300	5,850.00	4,283.19
9000035944	Schroeder, Sara	300	550.00	514.13
9000035945	Schwarz, Jeanene	300	1,134.26	360.20
9000035946	Shehee, Wendy	300	911.06	553.85
9000035947	Skonieczny, Sandra	300	744.75	372.66
9000035948	Smith, Elisa	300	626.67	559.66
9000035949	Sproviero, Rochelle	300	868.94	629.59
9000035950	Staley, Shannon	300	65.00	63.42
9000035951	Stefani, Colleen	300	65.00	60.23
9000035952	Svejda, Michele	300	881.55	429.79
9000035953	Weeks, Stacey	300	399.95	324.12
9000035954	Weissinger, Karla	300	859.76	544.83
9000035955	White, Margaret R	300	338.00	323.20
9000035956	Barrette, Parker	800	188.76	164.98
9000035957	Cracco, Catherine	100	3,262.26	2,419.95
9000035958	Edman, Kelly A	300	206.44	171.60
9000035959	Galvez, Claudia	800	450.00	398.30
9000035960	Kretman, Abbey	800	407.79	333.76
9000035961	Miner, Phillip (Evelyn) Edward	800	629.20	540.96
9000035962	Nadolny, Jack	800	360.00	314.64
			238,052.53	159,295.66

Payroll Run Check Listing for Board

Payroll	08/31/2022	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035963	Anderson, Erik D	100	3,386.84	2,805.17
9000035964	Anderson, Herbert	100	3,951.34	2,911.06
9000035965	Bamboate, Darius	100	3,575.16	2,688.74
9000035966	Blankenship, Brian	100	1,535.40	1,121.94
9000035967	Brady, Jennifer L	100	3,274.08	2,592.70
9000035968	Bylsma, Nathan	100	4,177.17	3,076.53
9000035969	Bylsma, Svea	100	4,327.75	2,986.72
9000035970	Chandhok, Mona A	100	2,860.08	2,367.95
9000035971	Clarke, Jeannette	100	3,386.84	2,608.83
9000035972	Davis, John	100	4,535.16	3,560.35
9000035973	Gomez, Vasilici	100	3,010.66	2,415.74
9000035974	Gucciardo, Anjanette	100	3,800.76	3,081.94
9000035975	Gumina, Scott	100	4,418.75	2,967.77
9000035976	Hamann, Kelly	100	3,499.91	1,013.96
9000035977	Hardy, Venessa	100	4,101.92	2,596.16
9000035978	Honzel, Robin	100	4,535.16	1,534.71
9000035979	Irvine, Karin	100	4,186.17	3,235.19
9000035980	Jaegle, Christine A	100	3,386.84	2,692.46
9000035981	Jaegle, Ronald	100	4,535.16	2,810.97
9000035982	Jensen, Christine	100	3,575.16	2,996.85
9000035983	Kehoe, Debra	100	4,535.16	3,289.98
9000035984	Kerrn, Erin	100	3,349.33	2,371.05
9000035985	Kuefner, Julie	100	3,876.01	2,893.57
9000035986	LaScala, Mark	100	4,302.50	3,113.11
9000035987	Maldre, Sarah	100	3,386.84	2,217.37
9000035988	Matariyeh, Yousef	100	4,302.50	3,146.32
9000035989	Meyer, Kendra	100	4,302.50	3,230.42
9000035990	Milinki, Jennifer	100	3,725.51	2,630.84
9000035991	Mulhaupt, Courtney	100	3,951.34	2,992.04
9000035992	Musbach, Darlene	100	4,186.17	2,563.88
9000035993	Ng, Joanna	100	2,068.10	1,274.53
9000035994	Novak, Emily	100	3,800.76	2,451.89

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000035995	Ogan, Elizabeth	100	4,535.16	3,542.38
9000035996	Perez, Kevin E	100	3,349.33	2,568.60
9000035997	Perretta, Mia	100	4,026.59	3,088.45
9000035998	Polinski, Michael	100	3,010.66	2,531.41
9000035999	Renguso, Amy	100	3,010.66	2,208.85
9000036000	Sanko, April	100	4,186.17	3,018.97
9000036001	Sanko, Daniel	100	4,302.50	2,922.78
9000036002	Schwartz, Rebecca	100	4,252.42	3,074.69
9000036003	Smith, Justin	100	3,951.34	3,111.55
9000036004	Steben, James	100	4,535.16	3,469.40
9000036005	Stellmacher, James M	100	3,161.01	2,360.78
9000036006	Strietelmeier, Katelyn	100	2,600.34	2,069.29
9000036007	Wallenberg, Michelle	100	3,386.84	2,083.19
9000036008	Woyna, Eric	100	3,499.91	2,457.00
9000036009	Woyna, Patrick	100	3,499.91	2,335.92
9000036010	Blatchley, Monica	200	4,186.17	400.71
9000036011	Bossenga, Emmy	200	4,101.92	2,538.14
9000036012	Braun, Katherine	200	2,784.83	2,026.19
9000036013	Broadus, Gretchen	200	3,424.58	2,848.45
9000036014	Byrne, Sharon	200	3,311.51	2,783.61
9000036015	Cerny, Marie	200	2,784.83	2,357.73
9000036016	Cervený, Karen	200	3,349.33	2,450.47
9000036017	Chiappetta, Rebecca	200	1,521.85	1,336.54
9000036018	Dale, Kelley	200	409.02	394.00
9000036019	De Nichols, Patricia	200	4,327.75	2,484.89
9000036020	Dybeck, David	200	3,838.50	2,333.46
9000036021	Grau, Jason	200	3,386.84	2,609.74
9000036022	Huschart, Kelly	200	2,935.41	2,327.29
9000036023	Keigher, Natalie	200	3,503.68	2,549.38
9000036024	Kim, Paul	200	3,951.34	2,553.58
9000036025	Klepper, Mary	200	3,010.66	2,302.56
9000036026	Leon, Miyax	200	1,505.30	1,289.26

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000036027	Lumsden, Jason	200	3,575.16	2,698.43
9000036028	Malcolm, Lauren	200	3,236.26	2,538.09
9000036029	McIntyre, Celeste	200	3,763.25	2,806.17
9000036030	McLear IV, Robert	200	3,549.22	2,790.89
9000036031	Meyer, Peter	200	4,535.16	2,439.09
9000036032	Meyer, Phillip	200	2,634.25	2,050.76
9000036033	Miller, Jaime	200	2,489.83	1,832.03
9000036034	Nelson, Kelli	200	4,576.75	3,351.85
9000036035	Oros, Natalie	200	2,190.20	1,772.84
9000036036	Park, Aimee	200	3,917.60	2,792.19
9000036037	Pilon, Erica	200	4,344.09	3,189.61
9000036038	Pivek, Elena	200	2,408.42	1,852.79
9000036039	Rankin, Chrysan	200	2,483.75	1,974.66
9000036040	Reband, Jennifer	200	4,252.42	3,158.22
9000036041	Sauer, Mary	200	3,311.51	2,603.88
9000036042	Schmidt, Michael	200	4,535.16	3,172.34
9000036043	Schraub, Daniel	200	3,462.09	2,535.35
9000036044	Slowiak, Vincent	200	3,462.09	2,241.19
9000036045	Smid, Jason	200	3,161.01	2,346.07
9000036046	Stevens, Patricia	200	4,535.16	3,285.35
9000036047	Wiertel, Jason	200	4,101.92	3,125.23
9000036048	Altic, Megan	300	3,462.09	2,378.45
9000036049	Campian, James, JR	300	2,860.08	2,024.09
9000036050	Chasensky, Lauren	300	1,534.75	1,049.71
9000036051	Clavelli, Lauren	300	1,599.26	1,086.87
9000036052	Cyrus, Richard	300	4,101.92	2,667.59
9000036053	Cyrus, Tonia	300	3,161.01	2,146.61
9000036054	Dahleen, Shayla	300	2,935.41	2,169.10
9000036055	Davis, Brianne	300	4,026.59	3,113.05
9000036056	Davis, Courtney	300	1,936.09	1,408.70
9000036057	Dawson, Rachel	300	3,462.09	2,437.25
9000036058	DuBois, Heidi	300	2,935.41	2,206.86

Payroll Run Check Listing for Board

Payroll	08/31/2022	Lisle CUSD 202		
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000036059	Gibson, Kayla	300	2,972.92	2,094.34
9000036060	Graff, Patrick	300	2,539.19	2,066.63
9000036061	Han, Jieun	300	2,784.83	2,218.31
9000036062	Hausler, Linda	300	3,349.33	2,358.81
9000036063	Hicks, Dena	300	4,159.59	2,891.53
9000036064	James, Lauren	300	2,709.58	2,087.39
9000036065	Jezyk, Anna	300	3,048.25	2,215.47
9000036066	Johnson, Diane	300	4,535.16	2,024.15
9000036067	Kennedy, Nicole	300	2,822.42	2,241.23
9000036068	Kerback, Patricia M	300	821.83	700.92
9000036069	Kimmerly, Suzanne	300	3,161.01	2,342.67
9000036070	Klepadlo, Scott E.	300	2,713.14	1,792.74
9000036071	Klimes, Christy	300	4,302.50	3,077.05
9000036072	Lapham, Kathleen	300	3,838.50	3,077.57
9000036073	Lauten, Theresa	300	4,064.33	2,409.87
9000036074	Leonard, Arlene	300	4,302.50	3,374.34
9000036075	Madonia, Lindsey	300	3,236.26	2,717.82
9000036076	Marino, Jillian	300	3,951.34	2,851.75
9000036077	Martin, Stacey	300	3,010.66	2,184.63
9000036078	Miller, Anna	300	2,303.16	1,690.52
9000036079	Murphy, Trisha	300	3,161.01	2,335.96
9000036080	Nelson, Nicole	300	4,535.16	3,651.82
9000036081	Neustadt, Leslie	300	3,989.08	2,903.38
9000036082	Oliver, Jana	300	1,948.32	1,328.09
9000036083	O'Shea, Amy	300	3,537.34	2,390.07
9000036084	Parker, Elizabeth	300	4,101.92	2,955.12
9000036085	Pavilionis, Vincent	300	2,935.41	2,183.10
9000036086	Peterson, Marybeth	300	3,537.34	2,060.94
9000036087	Polmanteer, Colette	300	3,236.26	2,161.59
9000036088	Poremba, Katherine	300	3,687.92	2,509.37
9000036089	Potempa, Tracey	300	3,386.84	2,640.10
9000036090	Pridmore, Elizabeth	300	3,274.08	1,992.91

Payroll Run Check Listing for Board

Payroll	08/31/2022			Lisle CUSD 202
Check/ ACH	Employee	Check Location	Pay Gross	Net Amount
9000036091	Puetz, Lauren	300	2,860.08	1,933.50
9000036092	Pupillo, Lauren	300	3,386.84	2,450.67
9000036093	Remigio, Maria	300	4,344.09	3,101.22
9000036094	Rydel-Boesso, Eileen M	300	3,161.01	1,837.61
9000036095	Schlessinger, Lukas	300	2,972.92	2,071.16
9000036096	Schroeder, Sara	300	2,935.41	2,326.89
9000036097	Siegel, Caitlyn J.	300	2,483.75	1,892.26
9000036098	Slade, Stephanie	300	2,093.67	1,591.68
9000036099	Smith, Elisa	300	4,069.84	2,954.99
9000036100	Soukup, Stephanie	300	2,248.58	1,529.14
9000036101	Staley, Shannon	300	3,424.58	2,583.65
9000036102	Stefani, Colleen	300	4,418.75	3,193.04
9000036103	Toby, Maureen	300	3,198.75	2,389.37
9000036104	Trotter, Suzanne	300	1,936.09	1,589.05
9000036105	Tuzzolino, Victoria	300	3,123.50	2,375.80
9000036106	Wojcik, Jane	300	891.83	851.38
9000036107	Yaniz, Catherine	300	3,236.26	2,478.46
9000036108	Zitt, Jean	300	4,069.84	3,025.29
9000036109	Henrichs, Greg	800	3,612.67	2,699.44
			498,454.19	356,320.10

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202

VENDOR PAY ORDERS

This is to certify that the Board of Education of Lisle Community Unit School District No. 202 ratified the following vendor pay orders: September 26, 2022

GENERAL CHECKING ACCOUNT

CHECKS ISSUED	Beginning	118174	Ending	118175
	Beginning	118323	Ending	118325
	Beginning	118326	Ending	118340
	Beginning	118342	Ending	118529
WIRES ISSUED	Beginning	8000000780	Ending	8000000784
	Beginning	8000000785	Ending	8000000791
ACH DEPOSITS	Beginning	9000036398	Ending	9000036435

FUND DISTRIBUTION

EDUCATIONAL	\$	1,060,852.00
OPERATIONS & MAINTENANCE	\$	128,798.68
TRANSPORTATION	\$	123,701.99
IMRF/SOCIAL SECURITY	\$	107,406.11
CAPITAL PROJECTS	\$	8,811.78
TOTAL	\$	<u>1,429,570.56</u>

IMPREST CHECKING ACCOUNT

CHECKS ISSUED	Beginning	10038	Ending	10046
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FUND DISTRIBUTION

EDUCATIONAL	\$	670.00
OPERATIONS & MAINTENANCE	\$	1,117.59
TRANSPORTATION	\$	-
TOTAL	\$	<u>1,787.59</u>

GRAND TOTAL \$ 1,431,358.15

President - Board of Education

Date

Secretary - Board of Education

Date

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/15/2022 ZPAY 08/15/2022

R - Regular Run Type

Check Number	Name	Net Check Amt
118174	Glenn Stearns Chapter 13	462.50
118175	Lisle CUSD #202	2,490.34
8000000780	Harris Bank	112,345.97
8000000781	Illinois Department Of Revenue	32,104.08
8000000782	Teachers' Health Ins Security	1,891.16
8000000783	Teachers' Retirement System	11,539.58
8000000784	U.S. OMNI	41,572.72
Regular Checks:	2	2952.84
ACH Checks:	0	0.00
Wire Transfers:	5	199453.51
Total:	7	202,406.35

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$158,541.97	\$0.00	\$0.00	158,541.97
20 - Operations & Maintenance	\$6,932.62	\$0.00	\$0.00	6,932.62
55 - Social Security	\$36,931.76	\$0.00	\$0.00	36,931.76

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/31/2022 ZPAYEOM 08/31/2022

R - Regular Run Type

Check Number	Name	Net Check Amt
118323	Glenn Stearns Chapter 13	462.50
118324	Lisle CUSD #202	2,490.34
118325	VSP of Illinois, NFP	4,550.54
8000000785	Educational Benefit Coop	400,875.70
8000000786	Harris Bank	110,563.46
8000000787	Illinois Department Of Revenue	31,556.99
8000000788	Illinois Municipal Retirement	52,416.88
8000000789	Teachers' Health Ins Security	1,710.69
8000000790	Teachers' Retirement System	10,438.62
8000000791	U.S. OMNI	41,572.72
Regular Checks:	3	7503.38
ACH Checks:	0	0.00
Wire Transfers:	7	649135.06
Total:	10	656,638.44

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$547,852.57	\$0.00	\$0.00	547,852.57
20 - Operations & Maintenance	\$38,311.52	\$0.00	\$0.00	38,311.52
50 - Muncipal Retirement	\$33,977.17	\$0.00	\$0.00	33,977.17
55 - Social Security	\$36,497.18	\$0.00	\$0.00	36,497.18

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/31/2022 August 2022 End of Month

R - Regular Run Type

Check Number	Name	Net Check Amt
118326	Amazon.com Corporate Credit	7,539.91
118327	AT&T: Acct 198-2	159.53
118328	AT&T: Acct 680	563.82
118329	AT&T: Acct 988-5	219.56
118330	Capital One / Menards	364.36
118331	Capital One / Walmart	924.92
118332	Custom Security Electronics Inc	372.00
118333	Gordon Flesch Co, Inc	561.02
118334	Home Depot Credit Services	510.76
118335	Illinois American Water	3,301.06
118336	Lisle Community Unit School	1,843.54
118337	Quadient Finance USA, Inc	700.00
118338	T-Mobile for Government	677.70
118339	Village of Lisle (Utilities)	161.95
118340	Village of Lisle (Utilities)	3.82

Regular Checks:	15	17903.95
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Total:	15	17,903.95

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$11,129.50	\$0.00	\$0.00	11,129.50
20 - Operations & Maintenance	\$6,774.45	\$0.00	\$0.00	6,774.45

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118342	Academic Therapy Publications	1,648.50
118343	Agile Sports Technologies, Inc	13,000.00
118344	Albertsons / Safeway	258.14
118345	Aldana, Janelle	42.00
118346	Allegra Marketing/Print/Mail	125.10
118347	Amita GlenOaks School	9,452.16
118348	Anderson Pest Solutions	437.35
118349	Anderson's Bookshop	2,137.79
118350	Apple Inc.	450.00
118351	Aramark Services, Inc	8,243.93
118352	AT&T: Acct 978-4	50.53
118353	AT&T: Acct 988-5	230.79
118354	B & H Photo-Video	1,805.59
118355	Baker, David	55.00
118356	Baumann, James	55.00
118357	Beckett, Robert	135.00
118358	Beland, Ken	144.00
118359	Benedictine University	5,250.00
118360	Bilbrey, Lauren	1,560.84
118361	BMO Harris Commercial Card	10,808.96
118362	Breezin' Thru Inc.	250.00
118363	Brex Solutions Inc	2,912.00
118364	BSN Sports, LLC	14,178.38
118365	Buckeye Cleaning Centers	1,782.91
118366	Buckeye Power Sales Co., Inc	684.00
118367	Bunge, Michael	52.00
118368	Candor Health Education	1,166.00
118369	Carnahan, Erin	42.90
118370	Carolina Biological Supply	176.59
118371	CCSD 93	4,092.00
118372	CDW Government Inc	550.00

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118373	Chicago Office Technology	1,460.80
118374	Coal City High School	150.00
118375	Communications Direct, Inc	248.00
118376	Conroy, Laura	1,362.66
118377	Consdorf, Lindsay	175.00
118378	Consolidated Electrical	65.47
118379	Coughlan Companies LLC	2,875.69
118380	Cristerna, Jinnie	144.00
118381	Deli Management, Inc	379.69
118382	Demco Inc	1,647.03
118383	DHE Computer Systems, LLC	859.16
118384	Didax, Inc	113.72
118385	Done Deal Promotions LLC	494.45
118386	Dupage Regional Office of	1,540.00
118387	EBSCO Industries, Inc	2,217.00
118388	Elan Photography, Inc	1,125.00
118389	Evac + Chair North America	1,695.00
118390	Faciana, Michael	52.00
118391	Ferguson, Robert	55.00
118392	Flowers of Lisle	172.00
118393	Fox Valley Fire & Safety	3,654.30
118394	G & G Lawncare Inc	3,025.00
118395	Gaffney, Kevin	80.00
118396	Gale/CENGAGE Learning	1,105.06
118397	Gateway Education Holdings	907.04
118398	Georgia CPR LLC	2,068.00
118399	Giant Steps Illinois, Inc	3,747.48
118400	Global Equipment Company,	1,173.15
118401	Godlewski, Stephen Joseph	55.00
118402	Gordon Flesch Co, Inc	70.00
118403	Great Minds PBC	2,935.55

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118404	Green River Lines Inc	3,225.00
118405	Hayes, Bob	342.97
118406	Heartland Business Systems,	1,746.60
118407	Heartland Payment Systems	1,440.00
118408	Heldmann, Jon	113.00
118409	Himes, Petrarca & Fester, Chtd	4,242.50
118410	Holstein's Garage	200.00
118411	Home Depot U.S.A., Inc (CA)	174.44
118412	Home Depot U.S.A., Inc (TX)	3,023.72
118413	Home Run LLC	179.00
118414	IACAC	80.00
118415	IASA DuPage Division	6,200.00
118416	IHSSBCA	75.00
118417	Illinois American Water	1,213.27
118418	Illinois Association of School	200.00
118419	Illinois Association of School	300.00
118420	Illinois Association of School	125.00
118421	Illinois Association of School	998.00
118422	Illinois Grade School Music	130.00
118423	Illinois Mathematics League	90.00
118424	Illinois Music Education	50.00
118425	Illinois Principals Association	300.00
118426	Illinois Science Olympiad	300.00
118427	Illinois State Police	819.25
118428	Illinois Time Recorder Co	609.50
118429	Illuminate Education, Inc	4,088.00
118430	Impressions in Stone	36.00
118431	Infobase Holdings Inc	1,183.34
118432	IXL Learning	413.00
118433	Jon-Don LLC	478.20
118434	JourneyEd.com, Inc	13,408.49

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118435	JW Pepper & Son, Inc	230.49
118436	Kaden, Patti Shore	130.00
118437	Kargol, Jeff	113.00
118438	Kluever, Marek	80.00
118439	Knapp, Rob	181.00
118440	Kocher, Brian	55.00
118441	Kriha Boucek LLC	687.50
118442	Krsnik, Zeljko	80.00
118443	Lauterbach & Amen LLP	14,200.00
118444	Leo's Cleaners	1,841.16
118445	Library Store Inc	150.16
118446	Lisle Education Foundation	52.28
118447	Lisle High School Activity	270.00
118448	Lisle-Woodridge Fire District	1,610.00
118449	Little Friends, Inc.	2,440.20
118450	Lowery McDonnell Company	3,373.00
118451	Lyons, Keith	181.00
118452	Macmillan Holdings LLC	11.55
118453	Madrazo, Breanna	113.00
118454	Malone, Dan	55.00
118455	Marchese, Steve	181.00
118456	Marks, Joseph	165.00
118457	Math Learning Center	2,022.30
118458	McAndrew, Anthony	113.00
118459	Midwest Volleyball Warehouse	724.29
118460	Morrisk, Bruce	165.00
118461	Music Is Elementary, Inc.	642.00
118462	Nagle, Joseph	113.00
118463	NASCO	196.88
118464	NEUCO Inc	2,391.70
118465	New Connections Academy	3,560.90

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118466	New Direction Solutions, LLC	2,847.00
118467	Nextera Energy Services	19,839.65
118468	Nextera Energy Services	8,620.05
118469	Nextera Energy Services	7,609.50
118470	Nextera Energy Services	2,680.66
118471	Nextera Energy Services	1,073.43
118472	Nicor Gas	2,149.86
118473	Nykiel, Keith	181.00
118474	Ochenkowski, Rick	55.00
118475	Palatine High School Science	150.00
118476	Papercut Software Pty Ltd	549.00
118477	Pazzos Bar & Eatery Inc	1,115.00
118478	Perfection Learning	1,410.36
118479	Performance Chemical &	1,253.10
118480	Perkins & Will, Inc	8,811.78
118481	Pioneer Manufacturing	2,277.03
118482	Quadient Leasing USA, Inc	241.62
118483	Quinlan & Fabish Music	1,910.89
118484	Razvi, Syed-Omair	20.00
118485	Really Good Stuff, LLC	89.37
118486	Reed-Custer High School	150.00
118487	Reed-Custer High School	150.00
118488	Resurrection High School	250.00
118489	Riddell/All American Sports	4,277.20
118490	Ross, Guy	80.00
118491	S.E.A.L. South, Inc	2,282.00
118492	Sawchuck Industries Inc	90.00
118493	Sawicki, Steven	55.00
118494	Scholastic INC (MAGAZINE)	6,228.27
118495	School Specialty, LLC	2,157.67
118496	SEAL of Illinois Inc	7,629.60

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118497	SHI International Corp	94,366.38
118498	Southeast DuPage Elementary	8,138.39
118499	Southern Computer Warehouse	1,197.60
118500	Speech Corner	118.99
118501	Staniszewski, Jason	52.00
118502	Stebbins, Mike	113.00
118503	Stiff, Deveon	181.00
118504	Stinnette, Dandre	52.00
118505	Streator Township High School	200.00
118506	Sunrise Southwest LLC	45,199.25
118507	Technology Center of DuPage	1,725.00
118508	Telcom Innovations Group	290.00
118509	The Fitness Connection	21,195.00
118510	The Golf Cart Source	1,687.50
118511	Themes & Variations	174.95
118512	Tonchez, Chelsea	15.00
118513	Tri-Dim Filter Corp	4,537.44
118514	Vanguard Energy Services,	611.31
118515	Villa Park District #45	4,865.00
118516	Village of Lisle	4,752.55
118517	Villegas, Jose	80.00
118518	W. W. Norton & Company, Inc	1,431.66
118519	Warehouse Direct	1,922.12
118520	Waste Management of Illinois,	407.81
118521	Waste Management of Illinois,	212.37
118522	Waste Management of Illinois,	206.81
118523	Waste Management of Illinois,	400.00
118524	Waste Management of Illinois,	- 136.71
118525	Westway Coach, Inc	63,304.44
118526	WEX Health, Inc	136.00
118527	Wilmington High School	250.00

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
118528	Youth Outlook	400.00
118529	Zlate, Gheorghe	80.00
9000036398	Anderson, Herbert	7.99
9000036399	Byrne, Sharon	197.98
9000036400	Costello, Sheri	120.00
9000036401	Davis, Courtney	32.70
9000036402	De Nichols, Patricia	55.00
9000036403	Dineen-Hendricks, Kathleen	40.00
9000036404	Emde, John C, II	30.00
9000036405	Erickson, Tor	120.00
9000036406	Filipiak, Keith	120.00
9000036407	Fitzgerald, Karen	42.35
9000036408	Grace, Jalen	109.44
9000036409	Grau, Jason	125.00
9000036410	Hinton, Jeffery	120.00
9000036411	Honzel, Robin	104.91
9000036412	Kearney, David	254.22
9000036413	Kempher-Kotalik, Linda	120.00
9000036414	Klepadlo, Scott E.	72.34
9000036415	Law, Jennifer S	120.00
9000036416	Marcum, Thomas C	120.00
9000036417	Meyer, Phillip	107.74
9000036418	Milinki, Jennifer	259.14
9000036419	Musbach, Darlene	48.93
9000036420	Navarro, Lawrence M	20.00
9000036421	Norwood, Lindsay	120.00
9000036422	O'Hara, James	177.42
9000036423	Parpet, Paul	42.20
9000036424	Pomatto-Zimmerman, Jennifer	120.00
9000036425	Ptak, Jeff R	120.00
9000036426	Rzemieniecki, Christopher	4,190.00

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 09/26/2022 September 2022 Board Bills

R - Regular Run Type

Check Number	Name	Net Check Amt
9000036427	Schreiber Speca, Jill	282.15
9000036428	Schwartz, Rebecca	200.00
9000036429	Stellmacher, James M	114.88
9000036430	Thome, Nicholas	105.00
9000036431	Tsamis, Anna	12.75
9000036432	Weissinger, Derek C	120.00
9000036433	Wilkinson, David	120.00
9000036434	Wojcik, Jane	451.96
9000036435	Woyna, Patrick	80.00

Regular Checks:	188	544017.72
ACH Checks:	38	8604.10
Wire Transfers:	0	0.00
Total:	226	552,621.82

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$343,327.96	\$0.00	\$0.00	343,327.96
20 - Operations & Maintenance	\$76,780.09	\$0.00	\$0.00	76,780.09
40 - Transportation	\$123,701.99	\$0.00	\$0.00	123,701.99
60 - Capital Projects	\$8,811.78	\$0.00	\$0.00	8,811.78

AP Check Register

Lisle CUSD 202

Accounts Payable Run: 08/10/2022 Imprest 8.10.22

R - Regular Run Type

Check Number	Name	Net Check Amt
10038	AT&T: Acct 430-0	128.75
10039	AT&T: Mobility	103.62
10040	Cetera, Stephen	130.00
10041	Graber, Chuck	75.00
10042	McCammack, Devan	75.00
10043	Mercado, Ricardo	130.00
10044	Osborne, Steven	130.00
10045	Schaefer, Tom K	130.00
10046	WEX Bank	885.22
Regular Checks:	9	1787.59
ACH Checks:	0	0.00
Wire Transfers:	0	0.00
Total:	9	1,787.59

AP Check Register

Lisle CUSD 202

Fund Summary

Fund	Balance Sheet	Revenue	Expense	Total
10 - Educational	\$670.00	\$0.00	\$0.00	670.00
20 - Operations & Maintenance	\$1,117.59	\$0.00	\$0.00	1,117.59
40 - Transportation	\$0.00	\$0.00	\$0.00	0.00

For Action

**Lisle Community Unit School District 202
Board Of Education Meeting
September 26, 2022**

SUBJECT: Approval of Certified Leave of Absence Request.

BACKGROUND: A certified staff member has submitted a request for FMLA.

RECOMMENDATION: The Administration recommends approval of the request.

SUGGESTED MOTION: That the Board of Education approves the FMLA request of:

Kayla Gibson: Lisle Elementary School Teacher, is requesting approximately 6-8 weeks of FMLA starting approximately February 1, 2023.

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 26, 2022**

SUBJECT: Approval of Classified Employment.

BACKGROUND: The Administration is pleased to recommend the employment of the classified candidate as outlined by the Administrative recommendation included in your packet.

FINANCIAL IMPACT: These positions are budgeted for FY 23.

RECOMMENDATION: Approval of employment.

SUGGESTED MOTION: That the Board of Education approve the employment of:

J'son Sanders, Inclusion Aide at Lisle Senior High School, to be placed at a Step 10 (\$17.34*/hr.).

Name	School	Placement	Salary
Sanders, J'son	LSHS	Step 10	\$ 17.34*/hr.

*Rate to be adjusted upon signed 2022-2023 CEAL Union Contract



RECOMMENDATION FOR NEW EMPLOYEE

Date: 9/20/2022	Recommended by: Jen Zimmerman
Primary position to be filled: Paraprofessional	
Secondary position to be filled:	
Please indicate if this is a grant position (if so, indicate grant):	
Replacing: Paul Kohorn	New position:
Name of recommended individual: J'Son Sanders	
College or University and Major/Minor field of study: DE-Wilmington University - BA in Science and Waubensee Community College AA Music & Fine Arts minor in Spanish	
Please list all relevant prior experience: 2 years at Guiding Light Academy as a Para and sub, 10 years at Fairmont School – long-term Su	
Start date: ASAP	Board approval date: September 26, 2022
Recommended salary schedule placement: Paraprofessional, Step 10 (\$17.34*/hr.)	
Full time equivalency (FTE): 1.0	Contracted days: 176
Background information: J'son has experience working with students with IEPs at a therapeutic school and working with high school students. He will be our freshman boys' basketball coach. He does speak Spanish.	

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 26, 2022**

SUBJECT: Acceptance of Classified Resignation.

BACKGROUND: A resignation has been received from a Classified Employee

FINANCIAL IMPACT: This position has been included in the FY 23 budget and will be filled accordingly.

RECOMMENDATION: Acceptance of Resignation.

SUGGESTED MOTION: That the Board of Education accepts the resignation of:

Alissa Drake, Inclusion Aide at Lisle Elementary School, has resigned effective on September 9, 2022.

OL Resign

September 2, 2022

Dr. Keith Filipiak
Superintendent
Lisle CUSD 202
5211 Center Ave.
Lisle, IL 60532

RECEIVED

SEP 01 2022

By



Dr. Filipiak,

It is with a heavy heart that I resign from my position as a Paraprofessional at Lisle Elementary School effective at the end of day on Friday, September 9, 2022.

Lisle has been an amazing place to work and I appreciate the opportunity to work with the incredible staff and students at LES. The people have always made this place magic and I will miss them immensely. LES is at the forefront of a new era of amazing things; I am grateful to follow along as a parent of the district in the years to come.

That being said, it would be an opportunity missed if I didn't explain why I am departing. Being someone who is from Lisle, attended Lisle schools, and is deeply passionate about this village, I truly felt that my time with Lisle 202 would have reached into the decades. Unfortunately, after being in this role for three school years, it's come to light that the amount paid for the services rendered just does not add up. Being a Special Ed paraprofessional is a big job that should be paid at a livable wage. It would be in our district's best interest to really take a hard look at the rates and steps of these employees. People feel respected and valued when paid adequately and, in turn, pour more of themselves into their work.

I wish you all the best moving forward and only hope for great things for the students and staff of Lisle 202.

Thank you,
Alissa Drake

Alissa Drake

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 26, 2022**

SUBJECT: Approval of Extra-Duty Employment.

BACKGROUND: The Administration is pleased to recommend the employment of the classified candidate as outlined by the Administrative recommendation included in your packet.

FINANCIAL IMPACT: These positions are budgeted for FY 2023.

RECOMMENDATION: Approval of employment.

SUGGESTED MOTION: That the Board of Education approve the employment of:

Felicia Burke, Assistant Science Olympiad Sponsor at Lisle Junior High School, will be placed at Category IV, Level 1, Step 1 (\$4,057).

Vicky Gomez, Spanish Club Sponsor at Lisle Senior High School, will be placed at Category VI, Level 2, Step 4 (\$1,521)

Anthony Massino, DECA Sponsor at Lisle Senior High School, he is placed at a Category VII, Level 1, Step 1 (\$2,028).

J'son Sanders, Assistant Coach of Boys' Basketball at Lisle Senior High School. He is placed at a Level 3, Step 8 (\$6,460).

Name	School	Placement	Salary
Burke, Felicia	LJHS	Category IV, Step 1	\$ 4,057
Gomez, Vicky	LSHS	Category VI, Step 4	\$ 1,521
Massino, Anthony	LSHS	Category VII, Step 1	\$ 2,028
Sanders, J'son	LSHS	Category 3, Step 8	\$ 6,460



RECOMMENDATION FOR NEW EMPLOYEE

Date: September 12, 2022	Recommended by: Dave Kearney
Primary position to be filled: Assistant Science Olympiad Coach at LJHS	
Secondary position to be filled:	
Please indicate if this is a grant position (if so, indicate grant): No	
Replacing: Kelly Huschart	New position:
Name of recommended individual: Felicia Burke	
College or University and Major/Minor field of study: Northern Illinois University/ Elementary Education with endorsements in English, Science, and Social Studies. Master's Degree in ESL from American College of Education.	
Please list all relevant prior experience: Mrs. Burke has spent the last 7 years at Hauser Junior High in Riverside, Il teaching Science, ELA and Social Studies. Prior to that she spent one year teaching at The Science Academy of Chicago.	
Start date: September 26, 2022	Board approval date: September 26 , 2022
Recommended salary schedule placement: Step 1	
Full time equivalency (FTE): 1.0	Contracted days: Seasonal
Background information: Mrs. Burke is excited to join our Science Olympiad program and contribute to its continued growth. Mrs. Burke has led the initiative of recycling and making her previous school more "green" and is looking forward to being able to work with students outside the classroom.	



RECOMMENDATION FOR NEW EMPLOYEE

Date: 9/19/22	Recommended by: Tom Marcum
Primary position to be filled: Spanish Club Sponsor	
Secondary position to be filled:	
Please indicate if this is a grant position (if so, indicate grant):	
Replacing: Amy Renguso	New position:
Name of recommended individual: Vicky Gomez	
College or University and Major/Minor field of study:	
Please list all relevant prior experience: - High School Spanish Teacher	
Start date: ASAP	Board approval date: Sept 26, 2022
Recommended salary schedule placement: Category 6 - Level 2, Step 4 *Salary will be adjusted to reflect the 22-23 LEA Agreement upon negotiation completion.	
Full time equivalency (FTE): 1.0	Contracted days: Seasonal
Background information: Serving as the High School Spanish Teacher, Vicky has significant background experiences that she can apply to this position. Along with her background experiences, Vicky has a great rapport with her students which will help grow interest and participation for this club.	



RECOMMENDATION FOR NEW EMPLOYEE

Date: 9/19/22	Recommended by: Tom Marcum
Primary position to be filled: DECA Sponsor	
Secondary position to be filled:	
Please indicate if this is a grant position (if so, indicate grant):	
Replacing: Scott Waibel	New position:
Name of recommended individual: Anthony Massino	
College or University and Major/Minor field of study:	
Please list all relevant prior experience: - High School Business Teacher	
Start date: ASAP	Board approval date: Sept 26, 2022
Recommended salary schedule placement: Category 7 - Level 1, Step 1 *Salary will be adjusted to reflect the 22-23 LEA Agreement upon negotiation completion.	
Full time equivalency (FTE): 1.0	Contracted days: Seasonal
Background information: Anthony has shown a commitment to serving our students in the short time he has been in our district including supportive roles such as weight room supervisor and as a game worker (scoreboard operator, scorebook keeper, announcer, etc.). With Anthony's background in business, I am excited to see how he will grow our DECA club.	



RECOMMENDATION FOR NEW EMPLOYEE

Date: 9/19/22	Recommended by: Tom Marcum
Primary position to be filled: Assistant Boys' Basketball Coach	
Secondary position to be filled:	
Please indicate if this is a grant position (if so, indicate grant):	
Replacing: Nathan Bylsma	New position:
Name of recommended individual: J'Son Sanders	
College or University and Major/Minor field of study: Wilmington University - BS in Science	
Please list all relevant prior experience: <ul style="list-style-type: none"> - Played Collegiate and Professional Basketball - IMSA (JV & Varsity Assistant) - 7 years - Fairmont School District (Head Coach) - 3 years 	
Start date: ASAP	Board approval date: Sept 26, 2022
Recommended salary schedule placement: Category 3 - Level 3, Step 8 *Salary will be adjusted to reflect the 22-23 LEA Agreement upon negotiation completion.	
Full time equivalency (FTE): 1.0	Contracted days: Seasonal
Background information: "J'son is the person that will give you the shirt off of his back. His passion is to help kids be successful in life. His personality draws people to him. I am excited to welcome J'son to this opportunity because he will lay the groundwork for our freshmen." Andrew Weber, Head Boys' Basketball Coach.	

FOR ACTION

**Lisle Community Unit School District 202
Board Of Education Meeting
September 26, 2022**

SUBJECT: Acceptance of Extra-Duty Resignation.

BACKGROUND: A resignation has been received from an Activity Sponsor.

FINANCIAL IMPACT: This position has been included in the FY 23 budget and will be filled accordingly.

RECOMMENDATION: Acceptance of Resignation.

SUGGESTED MOTION: That the Board of Education accepts the resignation of:

Paul Kim, Wrestling Coach (6-8) at Lisle Junior High School, has submitted his resignation for his extra duty position to be effective August 24, 2022.

Paul S. Kim
Lisle Junior High School
5207 Center Avenue
Lisle, IL 60532

EX-Du Res.

Wednesday, August 24, 2022

Dear Mr. Kearny,

This letter is to inform you that I will no longer be coaching wrestling at Lisle Junior High School effective today, Wednesday, August 24, 2022.

It has been a pleasure to coach wrestling at Lisle Junior High School, but I feel that it is time for me to take a break from coaching wrestling as it is an extremely long season.

My initial plan was to retire from coaching when Mark Pritchard retired, but I wanted to make the transition to the head wrestling coach as seamless as possible. I feel the new head coach, Matt Gwilliam, now has the knowledge and experience to fully take over the wrestling program.

Thank you for your support and I wish the wrestling team continued success.

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul S. Kim", with a long, sweeping horizontal line extending to the right.

Paul S. Kim

FOR ACTION

**Lisle Community Unit School District No. 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Approval of Superintendent Goals

BACKGROUND DATA: The Superintendent's 2022/2023 Goals were reviewed in Closed Session during the August 22, 2022 Board Meeting.

FINANCIAL IMPACT: N/A.

SUGGESTED MOTION: That the Board of Education approve the Superintendent's 2022/2023 Goals as presented.

Superintendent Goals
Lisle Community Unit School District 202
School Year 2022-2023

- Goal #1 - Support educational programs to improve the academic achievement of all students to master the Illinois Learning Standards while also narrowing achievement gaps for identified student groups
- Equity Subcomponent - Focus on narrowing the student achievement gap by partnering with the Board E3 Committee to develop a causal and support analysis for the utmost struggling students
- Goal #2 – Support Initiatives to Improve Communication with Families, Staff, and the Community
- Goal #3 – Improve the systems used for collecting, storing, accessing, analyzing, and disseminating school and student-level data
- Goal #4 - Collaborate with building administration, staff, students, and community (perhaps via Vision 202) to develop and articulate the “Pathway of a Successful Graduate” to ensure academic success and personal wellbeing of every student
- Goal #5 - Complete the design, develop funding options, award the contracts, and begin construction of the renovations to Lisle Junior High

GOAL 1 Support educational programs to improve the academic achievement of all students to master the Illinois Learning Standards while also narrowing achievement gaps for identified student groups

- Equity Subcomponent - Focus on narrowing the student achievement gap by partnering with the Board E3 Committee to develop a causal and support analysis for the utmost struggling students

Objectives:

- The Superintendent will promote the academic success and personal well-being of every student by utilizing instruction that maximizes student learning and ensures the development of a culture of continuous school improvement. (Illinois Professional School Leader Standards).
- Plan, organize, implement, and evaluate educational programs that will provide for students' mastery of the Illinois Learning Standards and meet/exceed student performance and academic improvement goals established by the Board (Board Policy 3:10).
- Throughout the school term, the Superintendent shall direct the efforts of the administration to improve student achievement and narrow the achievement gap for identified student groups as measured by State, National, and local assessments.

Action Items during the school year [Partially based on the Illinois Professional School Leader Standards]:

- Students' learning, including any gaps in learning, will be assessed utilizing multiple sources of data and a variety of techniques to make instructional decisions.
- The State Multiple Measure Index will be utilized in defining expectations for all students.
- Professional development will be offered to promote a focus on students' learning consistent with the District's vision and goals.
- Diversity and socioeconomic status will be considered in developing learning experiences and delivering the supports, programs, and educational opportunities for students to succeed.
- Barriers to equity in students' learning will be identified, clarified, and addressed.

- Appropriate technologies will be used in teaching and learning.

Evidence of Progress to be provided during the school year:

- District Data Presentation and School Improvement Plans with an analysis of students' performance on State, National, and local assessments including an itemization by demographic groups with follow-up recommendations for necessary curriculum revisions and areas for instructional focus.
- Report to the Board on the evaluation and success of initiatives undertaken to help students.
- Report to the Board on summer curriculum development, professional development activities, and utilization of teacher collaboration & PLC time.
- Presentation to the Board by the Administrative and Teaching Staff on how technology will be utilized to meet the Illinois Common Core Standards, engage students and improve instruction.
- Raw data will be provided to the Board of Education when readily available prior to a formal presentation.

Goal #2 Support Initiatives to Improve Communication with Families, Staff, and the Community

Objectives:

- The Superintendent will promote the success of all students by collaborating with families and community members, responding to diverse community interests and needs, and mobilizing community resources (Illinois Professional School Leader Standards).
- Throughout the school year, the Superintendent shall direct the efforts to stay connected with the community to determine priorities, foster partnerships and promote learning in a timely and engaging manner through ongoing communication efforts.

Action Items during the school year:

- Implementing a communications program that directly assists the District to achieve its strategic goals based on strategies outlined within the Continuous Improvement Framework.
- Continuing to utilize communication and engagement mechanisms with families to assist them in supporting and participating in the learning process of their students.
- Continuing to utilize two-way communication processes with all District stakeholders to collaborate on decisions that impact the future of the District such as Vision 202, focus groups and webinars.
- Remaining committed to highlighting student and staff achievements through various media.
- Providing focus and direction for messages/methods in support of the District's goals

Evidence of Progress to be provided during the school year:

- Annual and Quarterly Reports
- Board Highlights posted on website and included in eNewsletters
- "Contact Us" section of the website
- District eNewsletters
- Future Vision 202 sessions
- Mailings
- Newspaper articles
- Photo collections and galleries on the website
- Photo galleries presented on screens in the schools

- School eNewsletters
- Small group discussions at parent meetings to gather feedback
- Social Media
- Staff article submissions
- Staff communications
- Staff participation in photo and video collections
- Targeted articles related to key curriculum and instruction topics
- Topic specific email blasts
- Traditional mailings
- Website “Window into the Classroom”
- Website articles

Goal #3 Improve the systems used for collecting, storing, accessing, analyzing, and disseminating school and student-level data.

Objectives:

- The Superintendent will support using and analyzing multiple forms of data to identify areas of instructional improvement, refine and adapt instructional practice, and determine appropriate strategies across all grades and content areas (Illinois Professional School Leader Standards).
- Monitor student performance and progress across learning environments to track and understand student performance, regardless of the learning environment, to better identify where interventions may be needed.
- Identify at-risk students for intervention planning utilizing student performance metrics like attendance, course enrollment, assignment completion, and test results.
- Highlight areas of success by bringing multiple data points together to identify specific schools and programs that are making an impact.
- Focus additional support on the schools, groups, and programs that need it most by analyzing student performance trends at any level with at-a-glance dashboards. Use at-a-glance dashboards to understand the impact of teacher performance on student outcomes and improve impact through ongoing evaluation.
- Locate “blind spots” to ensure equity and access by enabling all district and campus leaders to monitor student progress, access nightly disaggregated lists of individual students who are not meeting performance metrics, and use these insights to assist students who are traditionally disadvantaged or underserved.

Action Items during the school year:

- Complete implementation of the “Student Analytics Lab” which combines all the District’s data systems and presents it visually to more easily measure student performance, assess next grade/college and career readiness, close learning gaps, advance equity, and improve student outcomes
- Coordinate training of administrative and teaching staff to utilize data system to improve learning

Evidence of Progress to be provided during the school year:

- Key data will be reviewed by administrators and teachers relative to school and grade targets and have aligned individual targets for their students [observations and artifacts: analysis of data, RTI data and team minutes, formative and summative assessment analysis, the School Improvement Plan, and evidence of how data is used]
- Key staff members will use disaggregated student data to determine adult priorities, monitor progress, and help sustain continuous improvement [observations and artifacts: analysis of data, RTI data and team minutes, formative and summative assessment analysis, the School Improvement Plan, and evidence of how data is used]
- Multiple analyses of student performance data will be examined to support decision-making [observations and artifacts: grade-level performance data, subject-area performance data, classroom level performance data, individual student performance data, student work, and evidence of data use in team meetings and planning]

Goal #4 Collaborate with building administration, staff, students, and community (perhaps via Vision 202) to develop and articulate the “Pathway of a Successful Graduate” to ensure academic success and personal wellbeing of every student

Objectives:

- The Superintendent will support the staff and community to build a culture of high expectations and aspirations for every student by setting clear staff and student expectations for positive learning behaviors and by focusing on students’ social-emotional learning (Illinois Professional School Leader Standards).
- Create structures and processes to make explicit links between student aspiration, classes, and content they are learning in school and overall academic achievement; creates opportunities for all students to learn about a range of careers so that they can create their own personal visions and career aspirations (Illinois Professional School Leader Standards).
- Support the development of the Student Goal Setting Process by creating systems for students to develop goals, create a plan on how they will reach their goals, benchmarks to track their progress, and teaches students how to adapt their goals and plans as necessary; creates systems for sharing goals and learning (Illinois Professional School Leader Standards).

Action Items during the school year:

- The Superintendent will work to ensure the students are college-ready, career-ready, and life-ready upon receiving their high school diploma. Standardized test scores, traditionally used as the primary readiness indicator, do not always provide an accurate representation of our students’ potential.
- Create systems for students to develop goals, create a plan on how they will reach their goals, benchmarks to track their progress, and teaches students how to adapt their goals and plans as necessary; creates systems for sharing goals and learning
- Develop a student scorecard to guide and acknowledge our students’ talents through:
 - Research of local, State, National, and Global best practices
 - Collaboration and discussions with administrators, teachers, students, parents, and community members

- The scorecards will communicate to students age-appropriate opportunities to become life-ready, college-ready, and career-ready.

Evidence of Progress to be provided during the school year:

- Student Pathway and Scorecard that communicates and measures:
 - Growth, not just attainment [observations and artifacts: parent education programming on growth and attainment]
 - Effective effort is acknowledged and celebrated [observations and artifacts: assemblies, community service programs, teacher observation and walkthrough data, student recognition for effort]
- Students and families engage in rich college-going and career access experiences [observations and artifacts: college visits, community partnerships, job shadowing, internship, field trips, career day, family college and career awareness programming, and career programs]
- Students communicate their aspirations and can identify connections to current learning goals [observations and artifacts: student goal sheets]
- Students track their own progress [observations and artifacts: student portfolios, evidence of students tracking their own progress, and student surveys]

Goal #5 Complete the design, develop funding options, award the contracts, and begin construction of the renovations to Lisle Junior High

Objective:

- The Superintendent shall manage the District's facilities and grounds as well as facility construction and building programs in accordance with law, the standards set forth in this policy, and other applicable Board of Education policies. (School Board Policy 4:150)
- The District must design learning environments that: 1. Enhance teaching and learning and accommodate the needs of all learners. 2. Serve as centers of the community. 3. Result from a planning and design process involving all stakeholders. 4. Provide for the health, safety, and security. 5. Make effective use of all available resources. 6. Allow for flexibility and adaptability to changing needs. (Design Principles for Schools in the 21st century – National Symposium for School Design)
- The Lisle Junior High renovations are expected to begin in the fall of 2024 and be completed in the summer of 2025.
- The Superintendent shall make every effort to ensure that the new building renovations will be common on time and on budget.

Action Items during the school year:

- Assist the architects and construction manager in designing the interior and exterior of the new school building in partnership with the community, staff, students, and Board.
- Develop finance options to fund the cost of the renovations.
- Work with the architects and construction manager in preparing, reviewing, and awarding of construction contracts.
- Participate in the supervision of the renovations through periodic construction status meetings.
- Communicate progress on the design, contract awards, and renovations to the building on a regular basis to the District stakeholders.

Evidence of Progress during the school year:

- Periodic reports to the Board and stakeholders that the construction project will be completed on time and on budget along with meeting Board “Facility Goals” outlined in Policy 4:150 to:

- Integrate facilities planning with other aspects of planning and goal setting.
- Base educational specifications for school buildings on identifiable student needs.
- Design buildings for sufficient flexibility to permit new or modified programs.
- Design buildings for maximum potential for community use.
- Meet or exceed all safety requirements.
- Meet requirements on the accessibility of school facilities to disabled persons as specified in State and federal law.
- Provide for low maintenance costs, energy efficiency, and minimal environmental impact.

FOR ACTION

**Lisle Community Unit School Dist. 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Adoption of FY2023 Budget

BACKGROUND DATA: Included with the Finance Committee Meeting information is the recommended FY2023 Budget and related materials. The required hearing is scheduled during the Board of Education Meeting. Information on changes from the [Tentative Budget](#) presented in June will be reviewed at the Finance Committee Meeting prior to the regular meeting. A brief summary of the budget will be shared during the hearing with time being allowed for any public comments. A formal presentation

FINANCIAL IMPACT: Refer to the FY2023 Budget Summary and line item detail of the estimated receipts and expenditures included in the Finance Committee materials. The official School District Budget Form for FY2023 is also included in the Board Packet.

RECOMMENDATION: The Administration recommends that the Board of Education adopt the proposed FY2023 Budget as presented.

SUGGESTED MOTION: That the Board of Education approve the Resolution for Adoption of the Fiscal Year 2023 Budget reflecting total direct receipts of \$40,248,790 and total direct disbursements of \$39,863,297.

Lisle Community Unit School District 202

RESOLUTION FOR ADOPTION OF THE FISCAL YEAR 2023 BUDGET

WHEREAS the Board of Education of Lisle Community Unit School District No. 202, County of DuPage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the twenty-sixth day of September, 2022, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of the School District be and the same hereby fixed and declared to be beginning July 1, 2022, and ending June 30, 2023.

Section 2: That the budget containing an estimate of amounts available in each Fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this school district for the said fiscal year.

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2022 - June 30, 2023

Accounting Basis:

Accrual

Balanced budget; no Deficit Reduction Plan is required.

Date of Amended Budget:

(MM/DD/YY)

District Name:

Lisle CUSD 202

District RCDT No:

19-022-2020-26

If your FY2022 AFR states that you need to do a deficit reduction plan and your FY2023 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Lisle CUSD 202, County of DuPage, State of Illinois, for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

WHEREAS the Board of Education of Lisle CUSD 202, County of DuPage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 26th day of September, 2022, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2022 and ending June 30, 2023.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 26th day of September, 2022 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to School Finance Report (SFR): <https://sec1.isbe.net/attachmgr/default.aspx>

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2022		11,693,494	1,381,566	183,724	1,811,560	443,670	3,467,111	813,849	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	28,873,600	3,083,700	1,518,100	780,900	936,600	41,400	14,800	6,000	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
7	STATE SOURCES	3000	1,707,125	0	0	1,131,900	0	50,000	0	0	0	
8	FEDERAL SOURCES	4000	2,080,665	0	0	24,000	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		32,661,390	3,083,700	1,518,100	1,936,800	936,600	91,400	14,800	6,000	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	9,283,000									
11	Total Receipts/Revenues		41,944,390	3,083,700	1,518,100	1,936,800	936,600	91,400	14,800	6,000	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	20,396,944				366,820			0		
14	SUPPORT SERVICES	2000	8,715,884	3,050,563		2,090,210	556,180	1,278,000		6,000	0	
15	COMMUNITY SERVICES	3000	122,492	0		194,000	0			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,589,454	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	1,496,750	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		30,824,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000		6,000	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	9,283,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		40,107,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000		6,000	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,836,616	33,137	21,350	(347,410)	13,600	(1,186,600)	14,800	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120	8,800									
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300	5,000					2,000,000				
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						750,000				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		13,800	0	0	0	0	2,750,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							8,800			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
		8160										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund											
		8170										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund											
57	Taxes Pledged to Pay Principal on GASB 87 Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on GASB 87 Leases	8420										
59	Other Revenues Pledged to Pay Principal on GASB 87 Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on GASB 87 Leases	8440										
61	Taxes Pledged to Pay Interest on GASB 87 Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on GASB 87 Leases	8520										
63	Other Revenues Pledged to Pay Interest on GASB 87 Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on GASB 87 Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840	750,000									
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		750,000	0	0	0	0	0	8,800	0	0	
80	Total Other Sources/Uses of Fund		(736,200)	0	0	0	0	2,750,000	(8,800)	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2023		12,793,910	1,414,703	205,074	1,464,150	457,270	5,030,511	819,849	0	0	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2022		100,834									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	200,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	200,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2023		100,834									
90												

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2022		11,794,328	1,381,566	183,724	1,811,560	443,670	3,467,111	813,849	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	29,073,600	3,083,700	1,518,100	780,900	936,600	41,400	14,800	6,000	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
95	STATE SOURCES	3000	1,707,125	0	0	1,131,900	0	50,000	0	0	0	
96	FEDERAL SOURCES	4000	2,080,665	0	0	24,000	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		32,861,390	3,083,700	1,518,100	1,936,800	936,600	91,400	14,800	6,000	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	9,283,000	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		42,144,390	3,083,700	1,518,100	1,936,800	936,600	91,400	14,800	6,000	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	20,596,944				366,820			0		
102	SUPPORT SERVICES	2000	8,715,884	3,050,563		2,090,210	556,180	1,278,000		6,000	0	
103	COMMUNITY SERVICES	3000	122,492	0		194,000	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,589,454	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	1,496,750	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0	0	0	0	
107	Total Direct Disbursements/Expenditures ⁹		31,024,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000		6,000	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	9,283,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		40,307,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000		6,000	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		1,836,616	33,137	21,350	(347,410)	13,600	(1,186,600)	14,800	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		13,800	0	0	0	0	2,750,000	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		750,000	0	0	0	0	0	8,800	0	0	
117	Total Other Sources/Uses of Fund		(736,200)	0	0	0	0	2,750,000	(8,800)	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2023		12,894,744	1,414,703	205,074	1,464,150	457,270	5,030,511	819,849	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
122			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
123	Object Name											
124	Salaries	100	18,723,300	1,208,400		58,000		0		0	0	19,989,700
125	Employee Benefits	200	6,190,370	282,580		2,010	923,000	0		0	0	7,397,960
126	Purchased Services	300	2,152,269	694,150	0	2,217,200		0		6,000	0	5,069,619
127	Supplies & Materials	400	986,874	763,000		7,000		0		0	0	1,756,874
128	Capital Outlay	500	55,505	20,200		0		1,278,000		0	0	1,353,705
129	Other Objects	600	2,538,149	0	1,496,750	0	0	0		0	0	4,034,899
130	Non-Capitalized Equipment	700	178,307	81,733		0		0		0	0	260,040
131	Termination Benefits	800	0	500		0				0	0	500
132	Total Expenditures		30,824,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000		6,000	0	39,863,297

SUMMARY OF CASH TRANSACTIONS

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)⁷ as of July 1, 2022		28,843,768	3,024,372	745,312	2,036,531	982,690	3,851,749	816,087	2,818	0
4	Total Direct Receipts & Other Sources⁸		32,675,190	3,083,700	1,518,100	1,936,800	936,600	2,841,400	14,800	6,000	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		32,675,190	3,083,700	1,518,100	1,936,800	936,600	2,841,400	14,800	6,000	0
12	Total Amount Available		61,518,958	6,108,072	2,263,412	3,973,331	1,919,290	6,693,149	830,887	8,818	0
13	Total Direct Disbursements & Other Uses⁹		31,574,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000	8,800	6,000	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		31,574,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000	8,800	6,000	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds)⁷ as of June 30, 2023		29,944,184	3,057,509	766,662	1,689,121	996,290	5,415,149	822,087	2,818	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND⁷ as of July 1, 2022		100,834								
24	Total Direct Receipts & Other Sources⁸		200,000								
25	Total Amount Available		300,834								
26	Total Direct Disbursements & Other Uses⁹		200,000								
27	Activity funds ENDING CASH BALANCE ON HAND⁷ as of June 30, 2023		100,834								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)⁷ as of July 1, 2022		28,944,602	3,024,372	745,312	2,036,531	982,690	3,851,749	816,087	2,818	0
30	Total Direct Receipts & Other Sources⁸		32,875,190	3,083,700	1,518,100	1,936,800	936,600	2,841,400	14,800	6,000	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		32,875,190	3,083,700	1,518,100	1,936,800	936,600	2,841,400	14,800	6,000	0
33	Total Amount Available		61,819,792	6,108,072	2,263,412	3,973,331	1,919,290	6,693,149	830,887	8,818	0
34	Total Direct Disbursements & Other Uses⁹		31,774,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000	8,800	6,000	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		31,774,774	3,050,563	1,496,750	2,284,210	923,000	1,278,000	8,800	6,000	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)⁷ as of June 30, 2023		30,045,018	3,057,509	766,662	1,689,121	996,290	5,415,149	822,087	2,818	0

	B	C	D	E	F	G	H	I	J	K	L
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	21,754,000	2,896,200	1,510,100	699,100	440,100		6,000	6,000	
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	5,291,500								
8	FICA and Medicare Only Levies	1150					460,100				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		27,045,500	2,896,200	1,510,100	699,100	900,200	0	6,000	6,000	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	1,092,000				25,900				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		1,092,000	0	0	0	25,900	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	1,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		1,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				50,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442				10,000					
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					60,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	310,200	32,500	8,000	21,800	10,500	41,400	8,800		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		310,200	32,500	8,000	21,800	10,500	41,400	8,800	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	120,000								
70	Sales to Pupils - Breakfast	1612	2,000								
71	Sales to Pupils - A la Carte	1613	78,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	1,200								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		201,200								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	12,500								
78	Admissions - Other	1719	4,500								
79	Fees	1720	69,500								
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	200,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		86,500	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		286,500								
85	TEXTBOOK INCOME	1800									
86	Textbook Rentals - Regular Textbooks	1811									
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other (Describe & Itemize)	1819									
90	Textbook Sales - Regular Textbooks	1821	200								
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other (Describe & Itemize)	1829									
94	Other Textbook Income (Describe & Itemize)	1890									
95	Total Textbooks		200								

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		145,000							
98	Contributions and Donations from Private Sources		1,000								
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	115,000	10,000							
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	15,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991	5,000								
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993									
109	Other Local Revenues (Describe & Itemize)	1999	1,000								
110	Total Other Revenue from Local Sources		137,000	155,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	28,873,600	3,083,700	1,518,100	780,900	936,600	41,400	14,800	6,000	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		29,073,600								
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	1,257,077								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		1,257,077	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	123,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	280,400			70,100					
131	Special Education - Orphanage - Summer Individual	3130	11,700			1,300					
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		415,100	0		71,400					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	6,843								
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		6,843	0			0				

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	5,400								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	21,500								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				469,600					
155	Transportation - Special Education	3510				590,900					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		1,060,500	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925						50,000			
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	1,205								
171	Total Restricted Grants-In-Aid		450,048	0	0	1,131,900	0	50,000	0	0	0
172	Total Receipts/Revenues from State Sources	3000	1,707,125	0	0	1,131,900	0	50,000	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		0	0		0	0				

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	340,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220									
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		340,000				0				
201	TITLE I										
202	Title I - Low Income	4300	138,000								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other (Describe & Itemize)	4399									
206	Total Title I		138,000	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	10,000								
209	Title IV - 21st Century	4421									
210	Title IV - Other (Describe & Itemize)	4499									
211	Total Title IV		10,000	0		0	0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600	13,124								
214	Federal Special Education - Preschool Discretionary	4605									
215	Federal Special Education - IDEA Flow Through	4620	562,117								
216	Federal Special Education - IDEA Room & Board	4625									
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
219	Total Federal Special Education		575,241	0		0	0				
220	CTE - PERKINS										
221	CTE - Perkins-Title III E Tech Prep	4770	6,424								
222	CTE - Other (Describe & Itemize)	4799									
223	Total CTE - Perkins		6,424	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title IID - Technology - Formula	4860									
234	ARRA - Title IID - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	Total Stimulus Programs		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909									
259	McKinney Education for Homeless Children	4920	13,000								
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932	42,000								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	44,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992	80,000								
267	Other Restricted Grants Received from Fed. Govt. thru State <i>(Describe & Itemize)</i>	4998	832,000			24,000					
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		2,080,665	0	0	24,000	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	2,080,665	0	0	24,000	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		32,661,390	3,083,700	1,518,100	1,936,800	936,600	91,400	14,800	6,000	0
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		32,861,390								

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	9,137,100	2,846,250	209,410	573,150	47,505	13,300	87,000		12,913,715
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125	128,300	44,150	1,250	5,400					179,100
8	Special Education Programs (Functions 1200 - 1220)	1200	2,045,300	928,410	47,800	38,260			31,850		3,091,620
9	Special Education Programs Pre-K	1225	128,400	44,150	515	2,000					175,065
10	Remedial and Supplemental Programs K-12	1250	458,000	163,960	2,000	38,200					662,160
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	224,400	103,470	33,600	17,292			1,170		379,932
14	Interscholastic Programs	1500	612,900	59,860	130,025	84,700		26,000	8,152		921,637
15	Summer School Programs	1600	11,800	750		1,000					13,550
16	Gifted Programs	1650	41,200	77,270		500					118,970
17	Driver's Education Programs	1700	93,100	23,370	1,800	4,000		125			122,395
18	Bilingual Programs	1800	309,100	148,450	5,050	2,900					465,500
19	Truant Alternative & Optional Programs	1900	96,400	44,250	21,900	750					163,300
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						1,190,000			1,190,000
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999						200,000			200,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	13,286,000	4,484,340	453,350	768,152	47,505	1,229,425	128,172	0	20,396,944
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	13,286,000	4,484,340	453,350	768,152	47,505	1,429,425	128,172	0	20,596,944
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	402,700	148,700	10,800	9,800			1,170		573,170
39	Guidance Services	2120	252,800	57,720	4,650	5,000		225	3,509		323,904
40	Health Services	2130	353,700	53,440	11,150	7,900			4,170		430,360
41	Psychological Services	2140	383,000	138,680	2,900	7,050			1,170		532,800
42	Speech Pathology & Audiology Services	2150	330,900	103,740	2,000	3,576					440,216
43	Other Support Services - Pupils (Describe & Itemize)	2190	104,400		5,000	3,600					113,000
44	Total Support Services - Pupil	2100	1,827,500	502,280	36,500	36,926	0	225	10,019	0	2,413,450
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	255,900	48,280	61,791	14,481		600			381,052
47	Educational Media Services	2220	258,100	71,940	33,510	45,755		365	4,795		414,465
48	Assessment & Testing	2230			62,206	3,100					65,306
49	Total Support Services - Instructional Staff	2200	514,000	120,220	157,507	63,336	0	965	4,795	0	860,823
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	37,900	7,710	84,320	9,600		13,000			152,530
52	Executive Administration Services	2320	265,500	75,240	4,480	2,500		2,500			350,220
53	Special Area Administration Services	2330	221,000	78,310	5,700	4,750		500			310,260
54	Tort Immunity Services	2361, 2365			73,000						73,000
55	Total Support Services - General Administration	2300	524,400	161,260	167,500	16,850	0	16,000	0	0	886,010

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,645,700	667,820	36,050	20,500		6,200	14,121		2,390,391
58	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
59	Total Support Services - School Administration	2400	1,645,700	667,820	36,050	20,500	0	6,200	14,121	0	2,390,391
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	127,300	23,220	2,100	500		600			153,720
62	Fiscal Services	2520	191,000	56,150	30,600	6,250		600			284,600
63	Operation & Maintenance of Plant Services	2540									0
64	Pupil Transportation Services	2550									0
65	Food Services	2560			352,700	5,000	8,000		5,000		370,700
66	Internal Services	2570									0
67	Total Support Services - Business	2500	318,300	79,370	385,400	11,750	8,000	1,200	5,000	0	809,020
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630	110,200	29,060	60,450	2,600		470			202,780
72	Staff Services	2640	158,600	55,240	26,250	1,250		1,000			242,340
73	Data Processing Services	2660	338,600	90,780	347,740	27,000		3,250	16,200		823,570
74	Total Support Services - Central	2600	607,400	175,080	434,440	30,850	0	4,720	16,200	0	1,268,690
75	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900			87,500						87,500
76	Total Support Services	2000	5,437,300	1,706,030	1,304,897	180,212	8,000	29,310	50,135	0	8,715,884
77	COMMUNITY SERVICES (ED)	3000			83,982	38,510					122,492
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			308,740						308,740
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140			1,300			3,000			4,300
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			310,040			3,000			313,040
87	Payments for Regular Programs - Tuition	4210						68,000			68,000
88	Payments for Special Education Programs - Tuition	4220						1,048,414			1,048,414
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						160,000			160,000
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,276,414			1,276,414
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			310,040			1,279,414			1,589,454

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		18,723,300	6,190,370	2,152,269	986,874	55,505	2,538,149	178,307	0	30,824,774
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		18,723,300	6,190,370	2,152,269	986,874	55,505	2,738,149	178,307	0	31,024,774
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										1,836,616
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										1,836,616
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530									0
128	Operation & Maintenance of Plant Services	2540	1,208,400	282,580	694,150	763,000	20,200		81,733	500	3,050,563
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	1,208,400	282,580	694,150	763,000	20,200	0	81,733	500	3,050,563
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	1,208,400	282,580	694,150	763,000	20,200	0	81,733	500	3,050,563
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100						0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000						0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		1,208,400	282,580	694,150	763,000	20,200	0	81,733	500	3,050,563
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										33,137

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						471,250			471,250
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400						1,025,000			1,025,000
176	Total Debt Service	5000			0			1,496,750	500		1,496,750
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			1,496,750			1,496,750
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										21,350
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	58,000	2,010	2,023,200	7,000					2,090,210
187	Other Support Services - Business <i>(Describe & Itemize)</i>	2900									0
188	Total Support Services	2000	58,000	2,010	2,023,200	7,000	0	0	0	0	2,090,210
189	COMMUNITY SERVICES (TR)	3000			194,000						194,000
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) <i>(Describe & Itemize)</i>	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		58,000	2,010	2,217,200	7,000	0	0	0	0	2,284,210
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(347,410)
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		145,050							145,050
220	Pre-K Programs	1125		7,280							7,280
221	Special Education Programs (Functions 1200-1220)	1200		141,990							141,990
222	Special Education Programs Pre-K	1225		7,220							7,220
223	Remedial and Supplemental Programs K-12	1250		20,170							20,170
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		3,280							3,280
227	Interscholastic Programs	1500		29,350							29,350
228	Summer School Programs	1600		340							340
229	Gifted Programs	1650		600							600
230	Driver's Education Programs	1700		1,360							1,360
231	Bilingual Programs	1800		4,580							4,580
232	Truant Alternative & Optional Programs	1900		5,600							5,600
233	Total Instruction	1000		366,820							366,820
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		5,860							5,860
237	Guidance Services	2120		10,700							10,700
238	Health Services	2130		13,290							13,290
239	Psychological Services	2140		5,580							5,580
240	Speech Pathology & Audiology Services	2150		4,810							4,810
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,990							7,990
242	Total Support Services - Pupil	2100		48,230							48,230
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		3,720							3,720
245	Educational Media Services	2220		7,340							7,340
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		11,060							11,060
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		7,330							7,330
250	Executive Administration Services	2320		11,330							11,330
251	Special Area Administrative Services	2330		12,640							12,640
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		31,300							31,300
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		71,860							71,860
257	Other Support Services - School Administration (Describe & Itemize)	2490									0
258	Total Support Services - School Administration	2400		71,860							71,860

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		24,360							24,360
261	Fiscal Services	2520		36,920							36,920
262	Facilities Acquisition & Construction Services	2530									0
263	Operation & Maintenance of Plant Service	2540		230,570							230,570
264	Pupil Transportation Services	2550		9,160							9,160
265	Food Services	2560									0
266	Internal Services	2570									0
267	Total Support Services - Business	2500		301,010							301,010
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610									0
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630		21,300							21,300
272	Staff Services	2640		16,680							16,680
273	Data Processing Services	2660		54,740							54,740
274	Total Support Services - Central	2600		92,720							92,720
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		556,180							556,180
277	COMMUNITY SERVICES (MR/SS)	3000									0
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									0
284	Debt Service - Interest on Short-Term Debt	5100									0
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			923,000				0			923,000
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										13,600
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530					1,278,000				1,278,000
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	0	0	1,278,000	0	0		1,278,000
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	0	0	1,278,000	0	0		1,278,000
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,186,600)
312	70 WORKING CASH FUND (WC)										
314	80 - TORT FUND (TF)										

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100									0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900									0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365									0
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540			6,000						6,000
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	6,000	0	0	0	0	0	6,000
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
387	Total Support Services	2000	0	0	6,000	0	0	0	0	0	6,000
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0

ESTIMATED DISBURSEMENTS/EXPENDITURES

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
425	Debt Service - Other (Describe & Itemize)	5400									0
426	Total Debt Service	5000			0			0			0

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	6,000	0	0	0	0	0	6,000
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530									0
435	Operation & Maintenance of Plant Service	2540									0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. (Describe & Itemize)	2900									0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

	A	B	C	D	E	F	G
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)						
2		Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3		Direct Revenues	32,661,390	3,083,700	1,936,800	14,800	37,696,690
4		Direct Expenditures	30,824,774	3,050,563	2,284,210		36,159,547
5		Difference	1,836,616	33,137	(347,410)	14,800	1,537,143
6		Estimated Fund Balance - June 30, 2023	12,793,910	1,414,703	1,464,150	819,849	16,492,612
7	Balanced budget; no Deficit Reduction Plan is required.						
8	<p><i>A deficit reduction plan is required if the local board of education adopts (or amends) the 2022-2022: school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).</i></p>						
9							
11	<p>Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.</p>						
13	<p><i>Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2021-2022 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.</i></p>						
14							
15	<p><i>The deficit reduction plan, if required, is developed using ISBE guidelines and format.</i></p>						

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	C	D	E	F	G	H	I	J	K	L	
1	*School Districts Only		DEFICIT REDUCTION PLAN					ESTIMATED BUDGET					
2			ESTIMATED BUDGET					ESTIMATED BUDGET					
3	19022202026		FY2022-2023					FY2023-2024					
4	District Number												
5	Lisle CUSD 202												
6	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		11,693,494	1,381,566	1,811,560	813,849	15,700,469	12,793,910	1,414,703	1,464,150	819,849	16,492,612	
8	RECEIPTS/REVENUES		Acct #										
9	LOCAL SOURCES		1000	28,873,600	3,083,700	780,900	14,800	32,753,000				0	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000	0	0	0	0	0				0	
11	STATE SOURCES		3000	1,707,125	0	1,131,900	0	2,839,025				0	
12	FEDERAL SOURCES		4000	2,080,665	0	24,000	0	2,104,665				0	
13	Total Receipts/Revenues			32,661,390	3,083,700	1,936,800	14,800	37,696,690	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES		Funct #										
15	INSTRUCTION		1000	20,396,944				20,396,944				0	
16	SUPPORT SERVICES		2000	8,715,884	3,050,563	2,090,210		13,856,657				0	
17	COMMUNITY SERVICES		3000	122,492	0	194,000		316,492				0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000	1,589,454	0	0		1,589,454				0	
19	DEBT SERVICES		5000	0	0	0		0				0	
20	PROVISION FOR CONTINGENCIES		6000	0	0	0		0				0	
21	Total Disbursements/Expenditures			30,824,774	3,050,563	2,284,210		36,159,547	0	0	0	0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			1,836,616	33,137	(347,410)	14,800	1,537,143	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS												
24	OTHER SOURCES OF FUNDS (7000)			13,800	0	0	0	13,800				0	
25	OTHER USES OF FUNDS (8000)			750,000	0	0	8,800	758,800				0	
26	TOTAL OTHER SOURCES/USES OF FUNDS			(736,200)	0	0	(8,800)	(745,000)	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE			12,793,910	1,414,703	1,464,150	819,849	16,492,612	12,793,910	1,414,703	1,464,150	819,849	16,492,612

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	M	N	O	P	Q	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025					ESTIMATED BUDGET FY2025-2026				
2												
3	19022202026											
4	District Number											
5	Lisle CUSD 202											
6	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		12,793,910	1,414,703	1,464,150	819,849	16,492,612	12,793,910	1,414,703	1,464,150	819,849	16,492,612
8	RECEIPTS/REVENUES		Acct #									
9	LOCAL SOURCES		1000				0					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000				0					0
11	STATE SOURCES		3000				0					0
12	FEDERAL SOURCES		4000				0					0
13	Total Receipts/Revenues		0	0	0	0	0	0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES		Funct #									
15	INSTRUCTION		1000				0					0
16	SUPPORT SERVICES		2000				0					0
17	COMMUNITY SERVICES		3000				0					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000				0					0
19	DEBT SERVICES		5000				0					0
20	PROVISION FOR CONTINGENCIES		6000				0					0
21	Total Disbursements/Expenditures		0	0	0	0	0	0	0	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0	0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)						0					0
25	OTHER USES OF FUNDS (8000)						0					0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0	0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		12,793,910	1,414,703	1,464,150	819,849	16,492,612	12,793,910	1,414,703	1,464,150	819,849	16,492,612

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: <input type="text"/> <small>(Enter as MM/DD/YY)</small>			
2						
3	19022202026					
4	District Number					
5	Lisle CUSD 202					
6	District Name		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		15,700,469	16,492,612	16,492,612	16,492,612
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	32,753,000	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	2,839,025	0	0	0
12	FEDERAL SOURCES	4000	2,104,665	0	0	0
13	Total Receipts/Revenues		37,696,690	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	20,396,944	0	0	0
16	SUPPORT SERVICES	2000	13,856,657	0	0	0
17	COMMUNITY SERVICES	3000	316,492	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,589,454	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		36,159,547	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,537,143	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		13,800	0	0	0
25	OTHER USES OF FUNDS (8000)		758,800	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(745,000)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		16,492,612	16,492,612	16,492,612	16,492,612

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2022-2023
through Fiscal Year 2025-2026

Lisle CUSD 202 **19022202026**

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

FOR APPROVAL

**Lisle Community Unit School Dist. 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Twelfth Amendment to Purchase and Sale Agreement for Tate Woods School

BACKGROUND DATA: The Administration and Kindi Academy would like to extend the closing date from September 30, 2022 until a date on or before November 30, 2022. An extension will provide additional time to complete the certificate of occupancy process prior to the closing date.

FINANCIAL IMPACT: None

RECOMMENDATION: The Administration recommends the Board approve the Twelfth Contract Amendment.

SUGGESTED MOTION: The Board of Education approve the Twelfth Amendment to Purchase and Sale Agreement for Tate Woods School.

TWELFTH AMENDMENT TO PURCHASE AND SALE AGREEMENT

THIS TWELFTH AMENDMENT TO CONTRACT FOR SALE (this “**Twelfth Amendment**”) is made this 26th day of September, 2022, by and between Board of Education of Lisle Community Unit School District No. 202 (“**Seller**”), and Kindi Academy Ltd. an Illinois not-for-profit corporation (“**Purchaser**”). Seller and Purchaser may each be referred to as a “**Party**” and collectively as the “**Parties.**”

RECITALS

WHEREAS, on June 25, 2018 (the “**Effective Date**”), Seller and Purchaser entered into a Purchase and Sale Agreement (the “**Agreement**”) for the purchase and sale of the property commonly known as the Tate Wood Elementary School, located at 1736 Middleton Avenue, Lisle, DuPage County, Illinois (the “**Property**”);

WHEREAS, on May 20, 2019, Seller and Purchaser executed an Amendment to the Agreement (“**First Amendment**”);

WHEREAS, on February 24, 2020, Seller and Purchaser executed an Amendment to the Agreement (“**Second Amendment**”);

WHEREAS, on March 16, 2020, Seller and Purchaser executed an Amendment to the Agreement (“**Third Amendment**”); and

WHEREAS, on April 27, 2020, Seller and Purchaser executed an Amendment to the Agreement (“**Fourth Amendment**”); and

WHEREAS, on August 24, 2020, Seller and Purchaser executed an Amendment to the Agreement (“**Fifth Amendment**”); and

WHEREAS, on October 26, 2020, Seller and Purchaser executed an Amendment to the Agreement (“**Sixth Amendment**”); and

WHEREAS, on April 26, 2021, Seller and Purchaser executed an Amendment to the Agreement (“**Seventh Amendment**”); and

WHEREAS, on October 25, 2021, Seller and Purchaser executed an Amendment to the Agreement (“**Eight Amendment**”); and

WHEREAS, on March 21, 2022, Seller and Purchaser executed an Amendment to the Agreement (“**Ninth Amendment**”); and

WHEREAS, on May 23, 2022, Seller and Purchaser executed an Amendment to the Agreement (“**Tenth Amendment**”); and

WHEREAS, on July 25, 2022, Seller and Purchaser executed an Amendment to the Agreement (“Eleventh Amendment”); and

WHEREAS, Seller and Purchaser are desirous of amending the Agreement as more specifically set forth herein.

NOW THEREFORE, in consideration of Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency thereof being hereby acknowledged, Seller and Purchaser hereby agree as follows:

1. The Recitals above are hereby restated by this reference. The capitalized words and terms herein shall have the same meaning as set forth in the Agreement unless another meaning is given it herein.
2. Closing as specified in Section 3 shall be extended until a date on or before November 30, 2022.
3. Except as specifically set forth in this Twelfth Amendment, all terms and conditions in the Agreement and First, Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, and Eleventh Amendments shall remain unmodified and in full force and effect.

SELLER:

PURCHASER:

Board of Education of Lisle Community Unit
School District No. 202

Kindi Academy Ltd. an Illinois not-for-profit
corporation

By: _____

By: _____

Its: _____

Its: _____

FOR ACTION

**Lisle Community Unit School District No. 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Report on Shared Services or Outsourcing

BACKGROUND DATA: According to School Code, Section 17-1.1 (Public Act 97-0357) and effective January 1, 2012, all school districts are required to report attempts to improve fiscal efficiency through shared services or outsourcing in the prior, current and next fiscal years. The report must be approved by the school board and published on the school district's website. This report will also be included with the final FY2022 Annual Financial Report (AFR) submission in October.

Please note the report only includes joint agreements, cooperatives, and shared services with another Local Education Agency (LEA). In the past, Administration has included shared services with the Village of Lisle and Lisle Park District, along with outsourcing contracts such as Aramark and Westway Coach. Upon further review of the instructions for this report, the legislative intent is to only include school district/joint agreement shared services with any other LEA.

FINANCIAL IMPACT: N/A

RECOMMENDATION: The Administration recommends that the Board of Education approve the report.

SUGGESTED MOTION: That the Board of Education approves the Report on Shared Services or Outsourcing as required by School Code, Section 17-1.1.

	A	B	C	D	E	F
1	REPORT ON SHARED SERVICES OR OUTSOURCING					
2	School Code, Section 17-1.1 (<i>Public Act 97-0357</i>)					
3	Fiscal Year Ending June 30, 2022					
5	Complete the following for attempts to improve fiscal efficiency through shared services or outsourcing in the prior, current and next fiscal years.					
6	Lisle CUSD 202			19-022-2020-26_AFR22 Lisle CUSD 202		
7	19022202026					
8	<i>Check box if this schedule is not applicable.....</i>	<input type="checkbox"/>	Prior Fiscal Year	Current Fiscal Year	Next Fiscal Year	Name of the Local Education Agency (LEA) Participating in the Joint Agreement, Cooperative or Shared Service.
9	Indicate with an (X) If Deficit Reduction Plan Is Required in the Budget ➔					
10	Service or Function (Check all that apply)			Barriers to Implementation	(Limit text to 200 characters, for additional space use line 33 and 38)	
11	Curriculum Planning					
12	Custodial Services					
13	Educational Shared Programs					
14	Employee Benefits			X	X	X
15	Energy Purchasing			X	X	X
16	Food Services					
17	Grant Writing					
18	Grounds Maintenance Services					
19	Insurance			X	X	X
20	Investment Pools			X	X	X
21	Legal Services					
22	Maintenance Services					
23	Personnel Recruitment					
24	Professional Development					
25	Shared Personnel					
26	Special Education Cooperatives			X	X	X
27	STEM (science, technology, engineering and math) Program Offerings					
28	Supply & Equipment Purchasing			X		
29	Technology Services					
30	Transportation			X	X	X
31	Vocational Education Cooperatives			X	X	X
32	All Other Joint/Cooperative Agreements					
33	Other					
34						
35	<u>Additional space for Column (D) - Barriers to Implementation:</u>					
36						
37						
38						
40	<u>Additional space for Column (E) - Name of LEA:</u>					
41	Insurance: School Employees Loss Fund (SELF) - Workers Compensation pool, Suburban School Cooperative Insurance Pool (SSCIP) - Property & Casualty.					
42						
43						

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Approval of Acceptance of Private Donation/Grant

BACKGROUND INFORMATION:

[Board Policy 8:80](#) - Gifts to the District – requires the Board of Education to approve all gifts in excess of \$10,000.

The Ralla Klepak Foundation has offered the Lisle High School French Club a \$25,000 grant to provide free opportunities in performing arts to its high school students over the next two years.

This foundation, which honors Ralla Klepak, an attorney from Chicago who was a champion for children's rights, was founded to encourage and promote participation in and access to performing arts programs by disadvantaged children and individuals with disabilities.

This year, the High School French Club would like to use some of the grant funds for students to attend musicals such as *Les Miserables*, *Carmen*, and *Into the Woods*.

The District has already received the entire \$25,000 check and will deposit the funds if the Board approves the acceptance of the grant.

Include in the Board Materials for reference is the Grant Application and Requirements

SUGGESTED MOTION - That the Board of Education approve the acceptance of the private donation/grant from the Ralla Klepak Foundation for \$25,000.



August 19, 2022

Arianna Halpert, Program Coordinator
The Ralla Klepak Foundation for Education in the Performing Arts
5158 N. Ashland Avenue
Chicago, IL 60640

RE: Lisle CUSD 202 Grant Application

Dear Ms. Halpert,

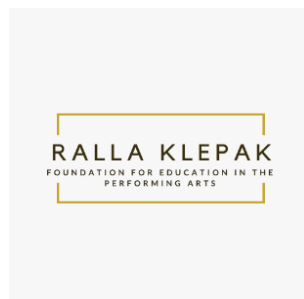
Included with this letter is the completed grant application for Lisle Community Unit School District 202. We appreciate your consideration to partner together to encourage and promote educational projects in the performing arts for our students. With your help, our school district will be able to offer experiences to many students who would not typically have the opportunity to be exposed to performances outside of the school due to financial hardships or special needs.

Thank you again for your consideration and please let us know if you have any questions or would like additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Keith Filipiak". The signature is fluid and cursive.

Keith Filipiak
Superintendent



Ralla Klepak Foundation for Education in the Performing Arts

5158 N. Ashland Ave, Chicago IL. 60640

Trustees:

Miriam Solo | misol51@aol.com

Christine Feldman | cfeldman910@gmail.com

RALLA KLEPAK FOUNDATION FOR EDUCATION IN THE PERFORMING ARTS

Date Submitted: August 12, 2022

Amount Request: \$25,000

Organization Information

Name: Lisle High School French Club EIN: see attached W9
 Address: 1800 Short St. Website: _____
 City: Lisle State: IL Zip: 60532

Name of Executive Director/Chief Executive Officer: Keith Filipiak
 Phone: 630-493-8001 Email: kfilipiak@lisle202.org

Person to receive communications regarding this application: Name/ title Emily Novak
 Phone: 773-412-0903 E-Mail: enovak@lisle202.org

Please provide the following information:

1. Organization's mission and date incorporated:

Lisle 202's goals focus on the promotion of critical thinking and the interdependence of our world. Our world language department works hard to promote global citizenship and cultural understanding. Our vision as a district is to offer a comprehensive program for all students. The French Club has worked for the last ten years to provide culturally rich programming for students of all backgrounds. It was incorporated in 2013.

2. Current programs and activities:

Our French Club has offered monthly trips to cultural events including several performing arts opportunities since 2013. We took students to their first opera in 2018 to see Carmen. We have been to shows at the Paramount, Drury Lane, Shakespeare Theater, Nederlander, Lookingglass and so much

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more. This was primarily accomplished through fundraising which has since been shut down due to Covid. To compound the financial strain, Broadway in Chicago offered fewer reduced student rates over the last year which at times doubled the price of the usual student ticket. So although we still offered programming this last year, the number of students able to participate dropped from an average of 35-40 students to an average of 15-20 students.

3. Name of proposed new or expanded program: French Club Field Trip Fund

4. Please state your proposed program budget amount: \$25,000

5. Identify the population this proposed program will serve; include number of participants to be served:

This program will serve students at Lisle High School of whom a growing number are on free or reduced lunch. The population of students with disabilities is also steadily increasing as we have now established a Learning for Life program whose size has quadrupled in the last decade. This incredible program addresses the needs of high school students with significant disabilities such as cognitive impairments or significant learning deficits due to autism, emotional disorders, and other health impairments through instruction to develop functional academic, communication, social, vocational, and community skills to develop personal independence as a young adult. All students at Lisle High School are invited to participate in the French Club after school opportunities regardless of their course of study. We would like to expand that invitation to include income level as well and this fund would make that possible. The program would serve our entire school of about 500 students.

6. Summary of proposed new or expanded program:

a. Program description (be specific):

The new program will fund performing arts field trip opportunities that the club offers to the students of LHS. Students would now be able to attend these events that were often cost-prohibitive. Students who require one-on-one aides would now also be given the chance to participate since this fund could help cover the cost of the ticket for the student's companion.

b. Describe the need for services for which funding is sought and how the program addresses these identified needs:

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The number of students able to participate in our field trips since fundraising was eliminated has more than halved. This new program would ensure that students can participate in opportunities for performing arts regardless of the cost.

c. Timeframe for delivery of program (start and end date):

The program will begin in August of 2022 and continue through May of 2024 at which time remaining funds could be reevaluated.

d. Location(s) for delivery of program:

Lisle High School 1800 Short St. Lisle, IL 60532

7. Identify other organizations in your area with which you are working.

We have worked with the Lisle Education Foundation for grants in the past but their generosity does not cover our needs. We have worked with local theaters and the students have even participated in workshops at Paramount Theater in Aurora. This grant could give us the opportunity to expand those opportunities outside of the school but to also bring in artists such as Senegalese storytellers or performances from other French speaking countries.

8. Evaluation/ Outcomes

a. Methods for evaluating the effectiveness of the program

We will track participation throughout the year to see if the fund for field trip scholarships is effectively increasing.

b. Results you expect to have achieved by the end of the funding period.

I expect a larger, more diverse number of students participating in our activities. We will have the funds to send students who require financial assistance as well as those who require one-on-one aides to performances around the Chicagoland area.

9. Indicate how your project fits within the purpose of The Ralla Klepak Foundation for Education in the Performing Arts as described in the application cover letter:

This field trip fund will encourage and promote exposure to a variety of performing arts to students with financial and/or special needs. It will provide access to performing arts to students regardless of their background or abilities.

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10. Describe how credit or recognition to The Ralla Klepak Foundation for Education in the Performing Arts will be given.

The Ralla Klepak Foundation for Education in the Performing Arts will be recognized via social media for every event that is funded. The French Club will tag @KlepakTrust on Twitter and will publicly thank the Foundation on Instagram after every event.

11. Proposed Program Costs: Attach the budget and budget narrative description of how funds will be used.

We hope to attract at least thirty students to each of our events at a cost of \$20-90 per ticket. We plan on choosing 2-3 of the following shows from this year's proposed calendar: Carmen at the Lyric Opera House, Sound of Music or Into the Woods at the Paramount in Aurora, Villette at the Lookingglass Theater, Murder on the Orient Express or A Chorus Line at Drury Lane, and one of the following shows from Broadway in Chicago: Anastasia, Wicked, The Lion King, or Dear Evan Hansen. This will continue into subsequent years until the funds are exhausted. We will offer full or partial scholarships depending on need.

August 19, 2022



Keith Filipiak

Superintendent

Lisle Community Unit School District 202



*The Ralla Klepak Foundation for Education in
the Performing Arts*

5158 N. Ashland Ave, Chicago IL. 60640 | (773) 293-7745

Trustees:

Miriam Solo | misol51@aol.com

Christine Feldman | cfeldman910@gmail.com

Mary Beth Rich, Accounting Coordinator
Emily Novak, French Teacher
Lisle CUSD 202
1800 Short St,
Lisle, IL 60532

September 1, 2022

Re: GRANT APPLICATION

Dear Ms. Rich and Ms. Novak:

We are pleased to inform you that the Ralla Klepak Foundation for Education in the Performing Arts has approved funding for the *French Club Field Trip Fund*. Your grant application has been approved for a total amount of \$25,000.00 that will be distributed over the course of two years.

The approved two-year program will begin on September 30th, 2022 and will be completed by May 31st, 2024. Pursuant to the grant application requirements, you are obligated to submit a detailed report of your activities at the end of each school year (see attached report guidelines). While the Foundation does not require deposit of its grant funds into a segregated account, we may request a review of your financial records to ensure proper expenditure of funds after each final report has been submitted.

Attached you will find a Covid-19 Waiver to be signed on behalf of Lisle CUSD 202. Once we receive the hard copy signed document along with a letter confirming your acceptance of the grant conditions as set forth herein, a check in the amount of \$25,000 will be distributed.

We are pleased that the *French Club Field Trip Fund* will help reflect the aspirations of Ralla Klepak and her commitment to bringing education in the Performing Arts to disadvantaged youth and individuals with disabilities.

Sincerely yours,

Miriam F. Solo

Miriam Solo, Director, Ralla Klepak Foundation for Education in the Performing Arts

Christine Feldman

Christine Feldman, Director, Ralla Klepak Foundation for Education in the Performing Arts

Enc.

MS/ah

RALLA KLEPAK FOUNDATION FOR EDUCATION IN THE PERFORMING ARTS

Grant Report Requirements

Date of this Report: _____

Amount of Grant: \$ _____

Name of Program and Organization:

This Report covers the following period:

Report prepared by: Name/title and Contact information (telephone/email):

1. Name and describe the program for which funding was granted.
2. Provide a summary of the work conducted on the project during the reporting period.
3. Describe any highlights or successes of this project during the reporting period.
4. Describe any barriers or challenges that have or may have impacted the proposed work, including organizational/personnel changes and changes to program strategies and timelines.
5. For the Annual Report, provide a summary of the evaluation results of the program completed during this reporting period, including the unduplicated number of participants, feedback from surveys or other methods used to evaluate the program, and plan for using evaluation results to improve program services.
6. Provide a description of the recognition of the Ralla Klepak Foundation for Education in the Performing Arts that took place during this reporting period.
7. List any collaboration that took place with other programs and organizations.
8. For the Annual Report, attach a detailed financial report for the project. Include the original approved budget amounts and the actual income and actual expenses incurred during the reporting period. Any unapproved deviation from approved budgeted amounts will be thoroughly scrutinized.

**INDEMNIFICATION AGREEMENT RELATING TO
CORONAVIRUS/COVID-19**

The novel coronavirus, COVID-19, has been declared a worldwide pandemic by the World Health Organization. COVID-19 is reported to be extremely contagious. The state of medical knowledge is evolving, but the virus is believed to spread from person-to-person contact and/or by contact with contaminated surfaces and objects, and even possibly in the air. People reportedly can be infected and show no symptoms and therefore spread the disease. The exact methods of spread and contraction are unknown, and there is no known treatment, cure, or vaccine for COVID-19. Evidence has shown that COVID-19 can cause serious and potentially life-threatening illness and even death.

The Ralla Klepak Foundation for Education in the Performing Arts cannot prevent anyone in your organization or any beneficiary or employee of programs funded by the Foundation from becoming exposed to, contracting, or spreading COVID-19 while participating in any way in activities funded by the Ralla Klepak Foundation for Education in the Performing Arts. It is not possible to prevent against the presence of the disease. Therefore, if you choose to accept funds from the Ralla Klepak Foundation for Education in the Performing Arts, in the course of programs funded in whole or in part by the Ralla Klepak Foundation for Education in the Performing Arts you may be exposing individuals to and/or increasing the risk of contracting or spreading COVID-19.

ASSUMPTION OF RISK: By accepting funds from the Ralla Klepak Foundation for Education in the Performing Arts LISLE CUSD 202 agrees to indemnify the Ralla Klepak Foundation for Education in the Performing Arts against any claims including for personal injuries, death, disease or property losses, or any other loss, including but not limited to claims of negligence, whether known or unknown, foreseen or unforeseen brought by any individual participating in any way in activities funded by the Ralla Klepak Foundation for Education in the Performing Arts.

WAIVER OF LAWSUIT/LIABILITY: LISLE CUSD 202 hereby forever releases and waives its right to bring suit against the Ralla Klepak Foundation for Education in the Performing Arts and its trustees, officers, directors, managers, officials, trustees, agents, attorneys, employees, or other representatives in connection with exposure, infection, and/or spread of COVID-19 related to its receipt and use of funds from the Ralla Klepak Foundation for Education in the Performing Arts. LISLE CUSD 202 understands that this waiver means I give up my right to bring any direct or subordinate claims including for personal injuries, death, disease or property losses, or any other loss, including but not limited to claims of negligence, whether known or unknown, foreseen or unforeseen arising from or in any way related to activities funded by the Ralla Klepak Foundation for Education in the Performing Arts.

CHOICE OF LAW: I understand and agree that the law of the State of Illinois will apply to this contract.

LISLE CUSD 202 HAS CAREFULLY READ AND FULLY UNDERSTANDS ALL PROVISIONS OF THIS RELEASE, AND FREELY AND KNOWINGLY ASSUMES THE RISK AND WAIVES ITS RIGHTS CONCERNING LIABILITY AS DESCRIBED ABOVE:

Signature:  Date: 9.14.2022
Name (printed): KEITH FILIPIAK Title: SUPERINTENDENT

FOR ACTION

Lisle Community Unit School District No. 202
Board of Education Meeting
September 26, 2022

SUBJECT: Hudl Agreement

BACKGROUND DATA: For more than a decade the high school athletic department has been utilizing a software program called Hudl. Hudl is an analysis technology leveraged by eleven of our high school programs. Our programs primarily use the online and mobile platform for scouting opponents and teaching athletes through video/visual cues from recorded practices and contests. Along with our high school, all of our conference schools, the majority of the IHSA member schools, NCAA schools, as well as NBA and NHL organizations utilize this platform. The platform may also be used for live streaming events.

Over the summer the Administration met with Hudl to learn more about the company's on-line streaming platform called BlueFrame. BlueFrame technology provides simple-to-use broadcasting tools that give our student-athletes, coaches, families, the lisle community, and surrounding communities' new ways to connect with our programs through live streaming. During the pandemic, we resorted to using a very basic YouTube channel as a result of immediate necessity. In shifting out of the pandemic with lessened restrictions, specifically centered on spectator attendance, we have found there is still a certain level of demand for live streaming events. The BlueFrame platform provides a more professional quality live stream with our own more accessible landing page that better communicates with our HUDL cameras currently installed.

The high school has entered into a two year commitment for the Hudl software program at a cost of \$13,000 per year. The software program is exempt from State law bidding requirements. However, since the contract exceeds \$25,000 over the two-year period, in accordance with Board Policy 4:60 Purchases and Contract, the Administration is notifying the Board of its execution.

As currently structured, the agreement includes a revenue sharing component for access to the BlueFrame technology for live streaming. Live streaming access is \$8 for single game access, \$15 for monthly access, and \$75 for annual access. Under the revenue sharing model 60% of the revenue goes back to the school district. Hudl is offering customers that enter into a multi-year commitment and charge for livestream access guaranteed revenue of \$5,000 in the first year as a credit against next year's invoice.

The Administration believes that an access fee for the opportunity to watch games on-line is comparable to paying admission to watch a game in person. In addition, if watching games on-line is free that may discourage spectators from attending games in person.

The High School is committed to using the Hudl platform for its athletic programs over the next two seasons regardless of any revenue sharing arrangement. The Administration is asking for Board approval of the revenue sharing component included in the contract to save at a minimum \$5,000 on the next invoice, and possibly more, based on actual passes sold to view the livestream.

A copy of the Sales Order outlining the two-year term and revenue sharing percentage is attached in BoardBooks

FINANCIAL IMPACT: Utilizing the Hudl platform will cost the District \$13,000 per year for the next two years. Approving the revenue sharing component of the agreement would lower the cost in the second year to \$8,000.

RECOMMENDATION: The Administration recommends that the Board of Education approve the two-year commitment and revenue sharing component outlined in the attached Sales Order with Agile Sports Technologies, Inc dba Hudl.

SUGGESTED MOTION: That the Board of Education approve the agreement with Agile Sports Technologies, Inc dba Hudl as presented.



Order

Order Number 59997
 Created Date 8/16/2022
 Expiration Date 9/15/2022

Agile Sports Technologies, Inc. dba Hudl
 600 P Street, Suite 400
 Lincoln, NE 68508

Address Information

Bill To Name Lisle High School
 Bill To Email tmarcum@lisle202.org
 Bill To 1800 SHORT ST
 Lisle, Illinois 60532-2185
 United States

Terms

Contract Value	USD 26,000.00	Billing Frequency	Annual
Est. Start Date	8/31/2022	Customer Rev Share	60%
Est. End Date	8/30/2024	Charging Viewers	Yes
Year 1	USD 13,000.00	Revenue Share	Credit Against Invoice
Year 2	USD 13,000.00	Payment Preference	

Type of Package Select Package

Product List

Hudl Subscriptions

- 1 - American Football (Mens) Hudl Gold
- 1 - Basketball (Mens) Hudl Gold
- 1 - Basketball (Womens) Hudl Gold
- 1 - Volleyball (Womens) Hudl Gold
- 1 - Soccer (Mens) Hudl Gold
- 1 - Soccer (Womens) Hudl Gold

Hudl Assist

- 1 - Mens Basketball Unlimited Game + Scout 24 hr
- 1 - Womens Basketball Unlimited Game + Scout 24 hr
- 1 - Mens Football Unlimited Game + Scout 24 hr
- 1 - Mens Soccer Unlimited Game + Scout 24 hr
- 1 - Womens Soccer Unlimited Game + Scout 24 hr
- 1 - Womens Volleyball Unlimited Game + Scout 24 hr

Additional Products and Services

- 1 - Football Hudl Streaming 60% Customer Rev Share
- 1 - Basketball Hudl Focus Indoor
- 1 - Basketball Focus Exchange Network
- 1 - Basketball Hudl Focus Indoor
- 1 - Football Hudl Sideline Premium
- 1 - Football Playtools

Authorized Signature



Order

Signature: [Signature]

Name: Grant Jeffres

Title: Hudl Sales Manager

Effective Date: Aug 16, 2022

Signature: [Signature]

Name: Tom Marcum

Title: Athletic Director

Effective Date: Aug 16, 2022

This Order and Organization's use of the products described on this Order are governed by the Return to Play Program Terms signed by the parties, including any Orders governed by the Return to Play Program Terms, except that (1) Organization's use of the Hudl Streaming Service is also governed by the Hudl Streaming Terms found at www.hudl.com/terms/streaming; (2) Organization's use of Hudl Focus is also governed by the Terms & Conditions found at www.hudl.com/eula/focus-exchange-network.

First Invoice will be sent 30 days before the start date once the executed order form is returned to Hudl by the customer. Payment terms are net 30.

If this Order is returned to Hudl after the estimated start date identified above, Hudl may adjust the start and end dates to reflect the actual dates of service without changing the total days of service or price. If Organization currently has existing services with Hudl, the products described in this Order will be effective for the remainder of the current subscription term.

Prices shown above do not include any taxes that may apply. Any such taxes are the responsibility of the customer. If you are a tax-exempt organization please provide a copy of your certificate at your earliest convenience. This is not an invoice.

FOR ACTION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Approval of Board of Education Meeting Minutes

SUGGESTED MOTION - That the Board of Education approve the minutes from the September 2, 2022, Special Board of Education Meeting.

**LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
NEW BOARD MEMBER ORIENTATION TRAINING MEETING
September 2, 2022**

Record of Minutes of the New Board Member Orientation Training Meeting of the Board of Education of Lisle Community Unit School District 202, DuPage County Illinois, which was held in the conference room of Lisle Elementary School, 5801 Westview Lisle, Illinois, on April 20, 2022.

Call to Order

The training meeting was called to order at 11:30 a.m. by President Ahlmann.

Present: Pam Ahlmann
Daniel Helderle
Ranee Sims

Absent: none

Mrs. Ahlmann recited the District Mission Statement

Public Comment

None

Training Discussion

Mrs. Ahlmann and Mr. Helderle reviewed the material and resources highlighted in the New Lisle CUSD 202 Board Member Orientation Outline/Checklist with Mrs. Sims. Questions were answered and any content of the Outline/Checklist needing future update was noted.

Adjournment

At 12:42 p.m. with a motion by Mr. Helderle, seconded by Mrs. Sims.
THAT THE MEETING BE ADJOURNED.
The motion carried with a voice vote of 3-0

ATTEST:

President

Secretary

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202
FINANCIAL REPORT
July 2022

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
BEGINNING FUND BALANCE										
w/o STUDENT ACTIVITY FUNDS	19,794,968.57	11,693,493.23	1,381,567.01	183,723.38	1,811,560.37	214,260.51	229,406.24	3,467,110.39	813,847.44	0.00
REVENUES										
JULY	17,893,097.76	14,645,136.47	1,562,672.20	803,632.74	395,816.70	234,001.07	244,660.24	1,238.30	3,101.20	2,838.84
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	17,893,097.76	14,645,136.47	1,562,672.20	803,632.74	395,816.70	234,001.07	244,660.24	1,238.30	3,101.20	2,838.84
EXPENDITURES										
JULY	1,283,647.38	828,127.34	181,262.70	235,625.00	(4,137.10)	22,057.16	17,873.61	(0.17)	0.00	2,838.84
AUGUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB- TOTAL	1,283,647.38	828,127.34	181,262.70	235,625.00	(4,137.10)	22,057.16	17,873.61	(0.17)	0.00	2,838.84
ENDING FUND BALANCE										
w/o STUDENT ACTIVITY FUNDS	36,404,418.95	25,510,502.36	2,762,976.51	751,731.12	2,211,514.17	426,204.42	456,192.87	3,468,348.86	816,948.64	0.00
LIABILITIES	1,463,383.32	1,336,177.38	60,100.00	0.00	0.00	11,880.02	20,091.92	35,134.00	0.00	0.00
ENDING LIABILITY & FUND BALANCE	37,867,802.27	26,846,679.74	2,823,076.51	751,731.12	2,211,514.17	438,084.44	476,284.79	3,503,482.86	816,948.64	0.00

LISLE COMMUNITY UNIT SCHOOL DISTRICT #202
FINANCIAL REPORT
August 2022

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tort
						IMRF	Social Security			
BEGINNING FUND BALANCE w/o STUDENT ACTIVITY FUNDS	19,794,968.57	11,693,493.23	1,381,567.01	183,723.38	1,811,560.37	214,260.51	229,406.24	3,467,110.39	813,847.44	0.00
REVENUES										
JULY	17,893,097.76	14,645,136.47	1,562,672.20	803,632.74	395,816.70	234,001.07	244,660.24	1,238.30	3,101.20	2,838.84
AUGUST	3,445,724.16	2,840,960.47	283,574.23	141,944.46	90,856.28	41,448.51	43,346.36	2,103.54	990.51	499.80
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB-TOTAL	21,338,821.92	17,486,096.94	1,846,246.43	945,577.20	486,672.98	275,449.58	288,006.60	3,341.84	4,091.71	3,338.64
EXPENDITURES										
JULY	1,283,647.38	828,127.34	181,262.70	235,625.00	(4,137.10)	22,057.16	17,873.61	(0.17)	0.00	2,838.84
AUGUST	2,000,211.36	1,649,583.90	233,465.01	0.00	61,217.95	22,097.15	16,622.55	16,725.00	0.00	499.80
SEPTEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APRIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB- TOTAL	3,283,858.74	2,477,711.24	414,727.71	235,625.00	57,080.85	44,154.31	34,496.16	16,724.83	0.00	3,338.64
ENDING FUND BALANCE w/o STUDENT ACTIVITY FUNDS	37,849,931.75	26,701,878.93	2,813,085.73	893,675.58	2,241,152.50	445,555.78	482,916.68	3,453,727.40	817,939.15	0.00
LIABILITIES	114,707.63	19,473.63	60,100.00	0.00	0.00	0.00	0.00	35,134.00	0.00	0.00
ENDING LIABILITY & FUND BALANCE	37,964,639.38	26,721,352.56	2,873,185.73	893,675.58	2,241,152.50	445,555.78	482,916.68	3,488,861.40	817,939.15	0.00

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
MONTHLY TREASURER'S REPORT
July 31, 2022

	Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF/Social Security		Capital Projects	Working Cash	Tot
						IMRF	Social Security			
ISDLAF+/PMA - 101 ACCOUNT										
7/1/22 LIQ Beginning Balance (1121)	1,787,978.01	1,279,558.41	134,200.74	33,077.25	90,368.80	20,874.56	22,737.66	170,942.30	36,218.29	-
Monthly Transactions	1,143,920.55	634,147.47	86,197.50	74,233.59	211,094.08	12,484.74	12,768.36	31,651.21	81,343.60	-
7/31/22 LIQ Ending Balance (1121)	2,931,898.56	1,913,705.88	220,398.24	107,310.84	301,462.88	33,359.30	35,506.02	202,593.51	117,561.89	-
7/1/22 MAX Beginning Balance (1122)	4,062,055.70	2,904,173.86	304,886.79	75,147.26	205,306.28	47,424.32	51,657.03	388,358.91	82,283.29	2,817.96
Monthly Transactions	(3,595,646.57)	(2,642,100.32)	(288,597.60)	(68,015.96)	(37,197.76)	(44,932.92)	(49,018.51)	(382,041.60)	(80,923.94)	(2,817.96)
7/31/22 MAX Ending Balance (1122)	466,409.13	262,073.54	16,289.19	7,131.30	168,108.52	2,491.40	2,638.52	6,317.31	1,359.35	-
7/1/22 Investment Beginning Balance (1210)	34,437,492.34	24,645,035.94	2,584,783.97	637,087.06	1,740,555.52	402,056.16	437,940.49	3,292,447.92	697,585.28	-
Monthly Transactions	(2,267.91)	(1,623.02)	(170.22)	(41.97)	(114.62)	(26.49)	(28.83)	(216.82)	(45.94)	-
7/31/22 Investment Ending Balance (1210)	34,435,224.43	24,643,412.92	2,584,613.75	637,045.09	1,740,440.90	402,029.67	437,911.66	3,292,231.10	697,539.34	-
Total Ending Balance - 101 Account	37,833,532.12	26,819,192.34	2,821,301.18	751,487.23	2,210,012.30	437,880.37	476,056.20	3,501,141.92	816,460.58	-

OTHER CASH DEPOSITS

Imprest Fund (1110)	10,800.00	10,000.00	500.00		300.00					
Flex Spending (1150)	5,000.00	5,000.00								
7/31/22 Other Cash Deposits Ending Balance	15,800.00	15,000.00	500.00	-	300.00	-	-	-	-	-
Total Cash, Investments & Deposits	37,849,332.12	26,834,192.34	2,821,801.18	751,487.23	2,210,312.30	437,880.37	476,056.20	3,501,141.92	816,460.58	-


 David Wilkinson, Treasurer


 Date

LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
MONTHLY TREASURER'S REPORT
August 31, 2022

						IMRF/Social Security					
		Total All Funds	Educational	Operations & Maintenance	Debt Services	Transportation	IMRF	Social Security	Capital Projects	Working Cash	Tort
ISDLAF+/PMA - 101 ACCOUNT											
8/1/22	LIQ Beginning Balance (1121)	2,931,898.56	1,913,705.88	220,398.24	107,310.84	301,462.88	33,359.30	35,506.02	202,593.51	117,561.89	-
	Monthly Transactions	(3,815,462.07)	(3,282,645.58)	(270,356.43)	(12,644.62)	(74,372.19)	(41,345.01)	(44,724.66)	(75,635.70)	(13,737.88)	-
8/31/22	LIQ Ending Balance (1121)	(883,563.51)	(1,368,939.70)	(49,958.19)	94,666.22	227,090.69	(7,985.71)	(9,218.64)	126,957.81	103,824.01	-
8/1/22	MAX Beginning Balance (1122)	466,409.13	262,073.54	16,289.19	7,131.30	168,108.52	2,491.40	2,638.52	6,317.31	1,359.35	-
	Monthly Transactions	938,170.79	1,049,037.22	98,680.60	95,513.98	(69,720.54)	14,394.20	13,933.35	(214,213.71)	(49,454.31)	-
8/31/22	MAX Ending Balance (1122)	1,404,579.92	1,311,110.76	114,969.79	102,645.28	98,387.98	16,885.60	16,571.87	(207,896.40)	(48,094.96)	-
8/1/22	Investment Beginning Balance (1210)	34,435,224.43	24,643,412.92	2,584,613.75	637,045.09	1,740,440.90	402,029.67	437,911.66	3,292,231.10	697,539.34	-
	Monthly Transactions	2,987,336.98	2,117,644.40	222,770.03	59,337.45	174,502.63	34,575.03	37,589.41	276,450.28	64,467.75	-
8/31/22	Investment Ending Balance (1210)	37,422,561.41	26,761,057.32	2,807,383.78	696,382.54	1,914,943.53	436,604.70	475,501.07	3,568,681.38	762,007.09	-
	Total Ending Balance - 101 Account	37,943,577.82	26,703,228.38	2,872,395.38	893,694.04	2,240,422.20	445,504.59	482,854.30	3,487,742.79	817,736.14	-
OTHER CASH DEPOSITS											
	Imprest Fund (1110)	10,800.00	10,000.00	500.00		300.00					
	Flex Spending (1150)	5,000.00	5,000.00								
8/31/22	Other Cash Deposits Ending Balance	15,800.00	15,000.00	500.00	-	300.00	-	-	-	-	-
	Total Cash, Investments & Deposits	37,959,377.82	26,718,228.38	2,872,895.38	893,694.04	2,240,722.20	445,504.59	482,854.30	3,487,742.79	817,736.14	-



 David Wilkinson, Treasurer

9/22/22

 Date

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Salary Compensation Report in Accordance with Public Act 96-0434

BACKGROUND DATA: Public Act 96-0434 requires school districts in Illinois to post on its internet website by October 1 of each year an itemized salary compensation report for every employee in the district holding an administrative certificate and working in that capacity, including the general superintendent of schools.

This report must be presented at a regular board meeting, subject to applicable notice requirements. In addition, the report must be submitted to the DuPage Regional Office of Education which shall make copies available to any individual requesting them. Attached please find the report posted on the District's website at www.lisle202.org under the Business Services Department.

FINANCIAL IMPACT: N/A.

RECOMMENDATION: N/A.

SUGGESTED MOTION: N/A.

Lisle Community Unit School District 202

Salary Compensation Report in Accordance with Public Act 96-0434 for Fiscal Year 2022-2023

Last Name	First Name	Position	Base Salary	Pension Contributions	Retirement Annuity	Retirement Increases	Health Insurance	Disability Insurance	Life Insurance	Tuition Reimbursement [2]	Automobile Allowance	Payout of Unused Vacation Days [1]
Costello	Sheri	High School Assistant Principal	\$ 117,626	\$ 12,090	\$ 2,353	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ -	\$ 2,262
Dineen-Hendricks	Kathleen	Elementary Assistant Principal [3]	\$ 13,814	\$ 1,366	\$ -	\$ -	\$ 4,804	\$ -	\$ 46	\$ -	\$ -	\$ -
Erickson	Tor	Junior High Asst. Principal	\$ 103,606	\$ 10,247	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ -	\$ -	\$ -
Filipiak	Keith	Superintendent	\$ 218,157	\$ 22,422	\$ 4,363	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 4,195
Graff	Patrick	Elementary Dean	\$ 75,000	\$ 7,418	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ -	\$ -	\$ -
Howard	Jeff	High School Principal	\$ 189,830	\$ 19,886	\$ 3,870	\$ 3,651	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,721
Kearney	David	Junior High Principal	\$ 146,843	\$ 15,093	\$ 2,937	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,824
Kotalik	Linda	Assistant Superintendent	\$ 185,052	\$ 19,386	\$ 3,772	\$ 3,559	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,627
Law	Jennifer	Director of Student Services	\$ 162,787	\$ 16,731	\$ 3,256	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 3,131
Marcum	Thomas	High School Athletic/Activities Director	\$ 116,741	\$ 11,999	\$ 2,335	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,245
McCormick	Meredith	Elementary Assistant Principal	\$ 103,108	\$ 10,197	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ -	\$ -	\$ -
Norwood	Lindsay	Junior High Asst. Principal	\$ 96,720	\$ 9,566	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ -	\$ -	\$ -
O'hara	James	Dean of Students	\$ 94,721	\$ 9,368	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ -	\$ -	\$ -
Rzemieniecki	Chris	Elementary Assistant Principal	\$ 96,720	\$ 9,566	\$ -	\$ -	\$ 28,825	\$ -	\$ 276	\$ 4,070	\$ -	\$ -
Schreiber Specca	Jill	Elementary School Principal	\$ 139,200	\$ 14,307	\$ 2,784	\$ -	\$ 28,825	\$ -	\$ 465	\$ -	\$ 1,200	\$ 2,677
Zimmerman	Jennifer	High School Assistant Principal	\$ 117,646	\$ 12,092	\$ 2,353	\$ -	\$ 23,688	\$ -	\$ 465	\$ -	\$ -	\$ 2,262

[1] - Individual may exchange a maximum of five (5) unused vacation days annually for payment in lieu of using the vacation days.

[2] - Reflects tuition reimbursements paid thru September 26, 2022.

[3] - 28 day contract

FOR INFORMATION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Administrator and Teacher Salary and Benefits Report in Accordance with Public Act 97-0256

BACKGROUND DATA: Effective January 1, 2012, Public Act 97-0256 amended the School Code to require school districts in Illinois to perform the following:

1. Report to the State Board of Education, on or before October 1st of each year, the base salary and benefits of the district superintendent and all administrators and teachers employed by the school district. This reporting is now incorporated into the Employment Information System (EIS).
2. Prior to this annual reporting to the State Board of Education, the information must be presented at a regular school board meeting, subject to applicable notice requirements, and then posted on the website of the district.

Attached is the report generated from the Illinois State Board of Education EIS system that will be posted on the District's website at www.lisle202.org under the Business Services Department.

FINANCIAL IMPACT: N/A.

RECOMMENDATION: N/A.

SUGGESTED MOTION: N/A.

EIS Administrator and Teacher Salary and Benefits Report - School Year 2022

1/10/2023 8:18 am

Lisle CUSD 202 5211 Center Ave, Lisle, IL 60532 190222020260000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Anderson, Erik D	200-Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,209.86	\$22,908.52
Anderson, Herbert	200-Teacher	\$94,834.00	1.00	0	0	\$0.00	\$0.00	\$9,485.50	\$22,908.52
Bamboato, Darius	200-Teacher	\$85,802.00	1.00	0	0	\$0.00	\$0.00	\$8,520.54	\$20,206.08
Blankenship, Brian	200-Teacher	\$36,849.60	0.60	0	0	\$0.00	\$0.00	\$4,487.43	\$3,811.04
Blatchley, Monica	200-Teacher	\$100,469.00	1.00	0	0	\$0.00	\$0.00	\$9,979.50	\$18,667.84
Bossenga, Emmy	200-Teacher	\$98,447.00	1.00	0	0	\$0.00	\$0.00	\$10,427.35	\$6,424.60
Braun, Katherine	200-Teacher	\$66,835.00	1.00	0	0	\$0.00	\$0.00	\$7,125.83	\$8,886.28
Bylsma, Svea	200-Teacher	\$103,866.00	1.00	0	0	\$0.00	\$0.00	\$10,378.30	\$1,165.56
Byrne, Sharon	200-Teacher	\$79,479.00	1.00	0	0	\$0.00	\$0.00	\$7,896.47	\$63.12
Campian, James	601-Resource Teacher Arts(Visual Art, Music, Drama, and Theatre)	\$68,641.00	1.00	0	15	\$0.00	\$0.00	\$6,870.94	\$8,811.17
Cerny, Marie	250-Special Education Teacher	\$66,835.00	1.00	0	0	\$0.00	\$0.00	\$6,630.84	\$137.04
Cerveney, Karen	200-Teacher	\$80,383.00	1.00	0	0	\$0.00	\$0.00	\$7,964.04	\$18,667.84
Chandhok, Mona A	200-Teacher	\$68,641.00	1.00	0	0	\$0.00	\$0.00	\$6,803.57	\$11,193.80
Chiappetta, Rebecca	200-Teacher	\$36,524.40	0.60	0	0	\$0.00	\$0.00	\$3,621.21	\$0.00
Clarke, Jeannette	250-Special Education Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,057.07	\$22,224.32
CLAVELLI, LAUREN N	200-Teacher	\$38,385.00	0.50	0	0	\$0.00	\$0.00	\$3,889.77	\$0.00
Cornfield, Betty	250-Special Education Teacher	\$108,842.00	1.00	0	0	\$14,770.70	\$0.00	\$12,781.34	\$10,934.00
Costello, Sheri	104-Assistant Principal	\$113,102.00	1.00	25	15	\$0.00	\$2,262.00	\$11,624.72	\$27,258.24
Cyrus, Richard	200-Teacher	\$98,447.00	1.00	0	0	\$0.00	\$0.00	\$9,736.54	\$18,593.92
Dahleen, Shayla	250-Special Education Teacher	\$70,448.00	1.00	0	0	\$0.00	\$0.00	\$7,054.87	\$8,886.28
Dale, Kelley	200-Teacher	\$9,817.40	0.20	0	0	\$0.00	\$0.00	\$971.03	\$0.00
Davis, Brianne	250-Special Education Teacher	\$96,640.00	1.00	0	0	\$0.00	\$0.00	\$9,654.27	\$1,512.56
Davis, Courtney	200-Teacher	\$46,468.00	1.00	0	0	\$0.00	\$0.00	\$4,672.23	\$8,886.28
Davis, John	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,885.19	\$20,132.16
Dawson, Rachel	200-Teacher	\$83,092.00	1.00	0	0	\$0.00	\$0.00	\$8,238.40	\$19,019.92
Dineen-Hendricks, Kathleen	104-Assistant Principal	\$98,671.00	1.00	0	15	\$0.00	\$0.00	\$9,758.64	\$27,156.24
Dybeck, David	200-Teacher	\$92,124.00	1.00	0	0	\$0.00	\$0.00	\$9,157.79	\$8,886.28
Erickson, Tor	104-Assistant Principal	\$99,621.00	1.00	0	15	\$0.00	\$0.00	\$9,852.70	\$27,156.24
Filipiak, Keith	100-District Superintendent	\$213,879.00	1.00	30	15	\$0.00	\$4,277.52	\$21,982.77	\$27,345.36

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Gibson, Kayla	200-Teacher	\$71,351.00	1.00	0	0	\$0.00	\$0.00	\$7,097.85	\$13,298.92
Gomez, Vasilici	200-Teacher	\$72,254.00	1.00	0	0	\$0.00	\$0.00	\$7,241.95	\$22,834.60
Graff, Patrick	200-Teacher	\$56,987.13	1.00	0	0	\$0.00	\$0.00	\$5,708.70	\$10,236.96
Grau, Jason	250-Special Education Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,080.81	\$18,667.84
Gucciardo, Anjanette	200-Teacher	\$91,221.00	1.00	0	0	\$0.00	\$0.00	\$9,065.54	\$9,112.36
Gumina, Scott	200-Teacher	\$106,050.00	1.00	0	0	\$0.00	\$0.00	\$10,506.28	\$20,206.08
Hamann, Kelly	200-Teacher	\$83,996.00	1.00	0	0	\$0.00	\$0.00	\$8,930.43	\$8,886.28
Han, Jieun	200-Teacher	\$66,835.00	1.00	0	0	\$0.00	\$0.00	\$6,661.50	\$22,834.60
Hanson, Janet	250-Special Education Teacher	\$108,842.00	1.00	0	0	\$8,728.75	\$0.00	\$11,651.54	\$6,585.84
Hardy, Venessa	200-Teacher	\$98,447.00	1.00	0	0	\$0.00	\$0.00	\$9,875.01	\$22,908.52
Henrichs, Greg	200-Teacher	\$86,705.00	1.00	0	0	\$0.00	\$0.00	\$8,350.19	\$18,667.84
Hicks, Dena	200-Teacher	\$99,112.05	1.00	0	0	\$0.00	\$0.00	\$9,809.89	\$22,908.52
Honzel, Robin	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,764.49	\$7,561.32
Howard, Jeffrey	103-Principal	\$182,529.00	1.00	25	15	\$0.00	\$3,650.64	\$18,759.10	\$27,345.36
Huschart, Kelly	200-Teacher	\$70,448.00	1.00	0	0	\$0.00	\$0.00	\$6,970.41	\$8,960.20
Jaegle, Christine A	200-Teacher	\$48,771.60	0.60	0	0	\$0.00	\$0.00	\$5,016.82	\$63.12
Jaegle, Christine A	127-Head of Gen Ed (Department chair no admin endorsement held)	\$32,514.40	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Jaegle, Ronald	200-Teacher	\$65,305.20	0.60	0	0	\$0.00	\$0.00	\$6,636.67	\$12,123.67
Jaegle, Ronald	127-Head of Gen Ed (Department chair no admin endorsement held)	\$43,536.80	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
James, Lauren	200-Teacher	\$65,029.00	1.00	0	0	\$0.00	\$0.00	\$6,457.23	\$63.12
Jensen, Christine	250-Special Education Teacher	\$85,802.00	1.00	0	0	\$0.00	\$0.00	\$8,558.37	\$17,823.48
Johnson, Diane	250-Special Education Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,805.44	\$22,834.60
Kearney, David	103-Principal	\$141,195.00	1.00	30	15	\$0.00	\$2,823.84	\$14,512.06	\$27,345.36
Kehoe, Debra	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,942.52	\$20,206.08
Keigher, Natalie	200-Teacher	\$83,092.00	1.00	0	0	\$0.00	\$0.00	\$8,373.68	\$22,908.52
Kempher-Kotalik, Linda	101-Assistant/Associate District Superintendent	\$177,934.78	1.00	30	15	\$0.00	\$3,558.62	\$18,288.32	\$27,345.36
Kennedy, Nicole	200-Teacher	\$67,739.00	1.00	0	0	\$0.00	\$0.00	\$6,714.80	\$8,886.28
Kerback, Patricia M	200-Teacher	\$19,725.30	0.30	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Kern, Erin	200-Teacher	\$80,383.00	1.00	0	0	\$0.00	\$0.00	\$8,195.86	\$20,206.08
Kim, Paul	200-Teacher	\$94,834.00	1.00	0	0	\$0.00	\$0.00	\$9,654.13	\$22,908.52
Kimmerly, Suzanne	200-Teacher	\$75,867.00	1.00	0	0	\$0.00	\$0.00	\$7,667.90	\$22,908.52
Klepadlo, Scott E	200-Teacher	\$63,190.05	1.00	0	0	\$0.00	\$0.00	\$6,299.07	\$8,886.28
Klepper, Mary	200-Teacher	\$72,254.00	1.00	0	0	\$0.00	\$0.00	\$7,382.48	\$22,908.52
Klimes, Christy	200-Teacher	\$103,260.00	1.00	0	0	\$0.00	\$0.00	\$10,212.48	\$22,908.52
Kuefner, Julie	200-Teacher	\$93,027.00	1.00	0	0	\$0.00	\$0.00	\$9,398.22	\$8,775.16
Lapham, Kathleen	200-Teacher	\$92,124.00	1.00	0	0	\$0.00	\$0.00	\$9,113.69	\$20,206.08
LaScala, Mark	200-Teacher	\$103,260.00	1.00	0	0	\$0.00	\$0.00	\$10,364.79	\$22,834.60

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Law, Jennifer S	152-Special Education Director	\$156,526.00	1.00	25	15	\$0.00	\$3,130.56	\$16,088.01	\$27,345.36
Leon, Miyax	200-Teacher	\$36,127.20	0.80	0	0	\$0.00	\$0.00	\$3,774.99	\$0.00
Leonard, Arlene	601-Resource Teacher Arts(Visual Art, Music, Drama, and Theatre)	\$103,260.00	1.00	0	15	\$0.00	\$0.00	\$10,212.48	\$20,010.82
Lumsden, Jason	200-Teacher	\$85,802.00	1.00	0	0	\$0.00	\$0.00	\$8,500.76	\$2,639.44
Madonia, Lindsey	200-Teacher	\$77,673.00	1.00	0	0	\$0.00	\$0.00	\$7,681.91	\$63.12
Maldre, Sarah	200-Teacher	\$48,771.60	0.60	0	0	\$0.00	\$0.00	\$5,021.62	\$13,700.73
Maldre, Sarah	127-Head of Gen Ed (Department chair no admin endorsement held)	\$32,514.40	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Marcum, Thomas C	107-General Administrator or General Supervisor	\$112,251.00	1.00	25	15	\$0.00	\$2,244.96	\$11,537.16	\$27,345.36
Marino, Jillian	200-Teacher	\$94,834.00	1.00	0	0	\$0.00	\$0.00	\$9,123.33	\$17,749.56
McCormick, Meredith	104-Assistant Principal	\$99,142.00	1.00	0	15	\$0.00	\$0.00	\$9,805.19	\$27,156.24
McIntyre, Celeste	200-Teacher	\$90,318.00	1.00	0	0	\$0.00	\$0.00	\$9,064.74	\$18,667.84
McLearIV, Robert	200-Teacher	\$84,484.43	1.00	0	0	\$0.00	\$0.00	\$8,413.74	\$20,206.08
Meyer, Peter	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,852.38	\$18,667.84
Meyer, Phillip	200-Teacher	\$63,222.00	1.00	0	0	\$0.00	\$0.00	\$6,345.99	\$15,975.62
Milinki, Jennifer	250-Special Education Teacher	\$89,415.00	1.00	0	0	\$0.00	\$0.00	\$9,270.40	\$17,749.56
Miller, Anna	200-Teacher	\$55,274.00	1.00	0	0	\$0.00	\$0.00	\$5,554.22	\$6,952.96
Miller, Jaime	200-Teacher	\$67,334.28	0.96	0	0	\$0.00	\$0.00	\$6,681.99	\$22,664.50
Mulhaupt, Courtney	200-Teacher	\$94,834.00	1.00	0	0	\$0.00	\$0.00	\$9,529.42	\$22,908.52
Murphy, Caitlyn	200-Teacher	\$59,610.00	1.00	0	0	\$0.00	\$0.00	\$5,900.74	\$13,225.00
Murphy, Trisha	200-Teacher	\$75,867.00	1.00	0	0	\$0.00	\$0.00	\$7,503.35	\$1,512.56
Nelson, Kelli	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$11,003.83	\$20,132.16
Nelson, Nicole	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,862.22	\$20,206.08
Neustadt, Leslie	250-Special Education Teacher	\$95,737.00	1.00	0	0	\$0.00	\$0.00	\$9,468.48	\$137.04
Ng, Joanna	203-English as a Second Language Teacher	\$67,723.82	0.88	0	0	\$0.00	\$0.00	\$7,659.70	\$19,694.05
Norwood, Lindsay	104-Assistant Principal	\$93,000.00	1.00	0	15	\$0.00	\$0.00	\$9,340.18	\$27,156.24
Novak, Emily	200-Teacher	\$91,221.00	1.00	0	0	\$0.00	\$0.00	\$9,211.71	\$137.04
Ogan, Elizabeth	250-Special Education Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,813.37	\$22,908.52
OHara, James	105-Supervisory Dean	\$91,078.00	1.00	0	15	\$0.00	\$0.00	\$9,007.67	\$27,156.24
Oliver, Jana	200-Teacher	\$42,426.00	0.88	0	17	\$0.00	\$0.00	\$4,201.09	\$20,954.26
Oros, Natalie	200-Teacher	\$52,564.80	0.60	0	0	\$0.00	\$0.00	\$5,224.36	\$82.32
OShea, Amy	200-Teacher	\$84,898.00	1.00	0	0	\$0.00	\$0.00	\$8,398.97	\$22,908.52
Park, Aimee	200-Teacher	\$93,027.00	1.00	0	0	\$0.00	\$0.00	\$9,400.75	\$22,908.52
Pavilionis, Vincent	200-Teacher	\$70,448.00	1.00	0	0	\$0.00	\$0.00	\$6,967.44	\$174.24
Payne, Melissa	103-Principal	\$149,539.00	1.00	25	15	\$0.00	\$2,990.88	\$15,623.76	\$27,345.36
Perez, Kevin E	200-Teacher	\$80,383.00	1.00	0	0	\$0.00	\$0.00	\$8,084.51	\$22,908.52

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Perretta, Mia	200-Teacher	\$57,984.00	0.60	0	0	\$0.00	\$0.00	\$5,885.98	\$13,745.13
Perretta, Mia	127-Head of Gen Ed (Department chair no admin endorsement held)	\$38,656.00	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Peterson, Marybeth	200-Teacher	\$84,898.00	1.00	0	0	\$0.00	\$0.00	\$8,396.40	\$17,823.48
Pilon, Erica	200-Teacher	\$103,260.00	1.00	0	0	\$0.00	\$0.00	\$10,376.05	\$22,834.60
Polinski, Michael	250-Special Education Teacher	\$72,254.00	1.00	0	0	\$0.00	\$0.00	\$7,148.98	\$20,654.12
Polmanteer, Colette	200-Teacher	\$77,673.00	1.00	0	0	\$0.00	\$0.00	\$7,692.20	\$22,571.32
Poremba, Katherine	250-Special Education Teacher	\$88,511.00	1.00	0	0	\$0.00	\$0.00	\$8,753.76	\$22,908.52
Potempa, Tracey	200-Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,084.92	\$22,834.60
Pridmore, Elizabeth	200-Teacher	\$78,577.00	1.00	0	0	\$0.00	\$0.00	\$7,802.29	\$6,424.60
Pupillo, Lauren	200-Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,206.41	\$22,834.60
Remigio, Maria	202-Bilingual Education Teacher	\$103,260.00	1.00	0	0	\$0.00	\$0.00	\$10,326.77	\$20,132.16
Renguso, Amy	200-Teacher	\$43,352.40	0.60	0	0	\$0.00	\$0.00	\$4,365.73	\$4,171.96
Renguso, Amy	127-Head of Gen Ed (Department chair no admin endorsement held)	\$28,901.60	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Rzemieniecki, Christopher	104-Assistant Principal	\$93,000.00	1.00	0	15	\$0.00	\$0.00	\$9,221.50	\$27,069.36
Sanko, April	200-Teacher	\$100,469.00	1.00	0	0	\$0.00	\$0.00	\$10,179.77	\$63.12
Sanko, Daniel	200-Teacher	\$103,260.00	1.00	0	0	\$5,350.73	\$0.00	\$10,783.21	\$20,206.08
Sauer, Mary	200-Teacher	\$79,479.00	1.00	0	0	\$0.00	\$0.00	\$7,881.25	\$20,206.08
Schmidt, Michael	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,961.31	\$22,487.60
Schraub, Daniel	200-Teacher	\$83,092.00	1.00	0	0	\$0.00	\$0.00	\$8,339.48	\$18,667.84
Schwartz, Rebecca	200-Teacher	\$61,235.40	0.60	0	0	\$0.00	\$0.00	\$6,231.21	\$13,745.10
Schwartz, Rebecca	127-Head of Gen Ed (Department chair no admin endorsement held)	\$40,823.60	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Slade, Stephanie	200-Teacher	\$60,717.69	0.94	0	0	\$0.00	\$0.00	\$6,020.52	\$15,650.98
Smid, Jason	200-Teacher	\$75,867.00	1.00	0	0	\$0.00	\$0.00	\$7,562.16	\$6,424.60
Smith, Elisa	250-Special Education Teacher	\$97,678.00	1.00	0	0	\$0.00	\$0.00	\$9,711.90	\$17,823.48
Smith, Justin	200-Teacher	\$94,834.00	1.00	0	0	\$0.00	\$0.00	\$9,496.88	\$137.04
Soukup, Stephanie	200-Teacher	\$53,965.00	1.00	0	0	\$0.00	\$0.00	\$5,360.28	\$326.40
Spell, Michael	202-Bilingual Education Teacher	\$32,933.64	0.73	0	0	\$0.00	\$0.00	\$3,340.79	\$5,057.50
Staley, Shannon	200-Teacher	\$82,189.00	1.00	0	0	\$0.00	\$0.00	\$8,156.85	\$22,645.24
Steben, James	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,826.86	\$20,206.08
Stefani, Colleen	200-Teacher	\$106,050.00	1.00	0	0	\$0.00	\$0.00	\$10,539.90	\$22,834.60
Stellmacher, James M	200-Teacher	\$45,520.20	0.60	0	0	\$0.00	\$0.00	\$4,522.73	\$13,700.70
Stellmacher, James M	127-Head of Gen Ed (Department chair no admin endorsement held)	\$30,346.80	0.40	0	15	\$0.00	\$0.00	\$0.00	\$0.00
Stevens, Patricia	200-Teacher	\$108,842.00	1.00	0	0	\$0.00	\$0.00	\$10,797.13	\$22,908.52
Strietelmeier, Katelyn	200-Teacher	\$62,410.00	1.00	0	0	\$0.00	\$0.00	\$6,444.46	\$22,834.60
Toby, Maureen	250-Special Education Teacher	\$38,385.00	0.50	0	0	\$0.00	\$0.00	\$3,823.22	\$4,443.14
Toby, Maureen	200-Teacher	\$38,385.00	0.50	0	0	\$0.00	\$0.00	\$3,823.22	\$4,443.14

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Trotter, Suzanne	250-Special Education Teacher	\$46,468.00	1.00	0	0	\$0.00	\$0.00	\$4,603.46	\$18,593.92
Tuzzolino, Victoria	200-Teacher	\$74,964.00	1.00	0	0	\$0.00	\$0.00	\$7,414.08	\$8,886.28
Waibel, Scott	200-Teacher	\$87,608.00	1.00	0	14	\$2,947.58	\$0.00	\$10,235.45	\$16,774.40
Wallenberg, Michelle	200-Teacher	\$81,286.00	1.00	0	0	\$0.00	\$0.00	\$8,311.23	\$17,823.48
Wiertel, Jason	200-Teacher	\$98,447.00	1.00	0	0	\$0.00	\$0.00	\$9,763.20	\$20,206.08
Wilkinson, David	114-Chief School Business Official	\$148,482.00	1.00	25	15	\$0.00	\$2,969.76	\$15,643.75	\$22,338.96
Wojcik, Jane	200-Teacher	\$21,405.30	0.30	0	0	\$0.00	\$0.00	\$2,189.02	\$0.00
Woyna, Eric	200-Teacher	\$83,996.00	1.00	0	0	\$0.00	\$0.00	\$8,708.83	\$20,132.16
Woyna, Patrick	200-Teacher	\$83,996.00	1.00	0	0	\$0.00	\$0.00	\$8,500.96	\$14,252.48
Yaniz, Catherine	200-Teacher	\$77,673.00	1.00	0	0	\$0.00	\$0.00	\$7,681.91	\$22,834.60
Zimmerman, Jennifer	104-Assistant Principal	\$113,121.00	1.00	30	15	\$0.00	\$2,262.48	\$11,626.66	\$22,338.96
Zitt, Jean	200-Teacher	\$97,678.00	1.00	0	0	\$7,344.13	\$0.00	\$10,389.38	\$22,908.52
Totals									
Distinct Employee Count: 141		Distinct Positions Count: 149		Total Positions Count: 149		Vacation Days: 270		Sick Days: 406	
Base Salary: \$12,276,852.87		Bonuses: \$39,141.89		Annuities: \$30,171.26		Retirement Enhancements: \$1,213,049.44		Other Benefits: \$2,200,256.67	

FOR DISCUSSION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Student Participation Guidelines for Overlapping Sports

BACKGROUND DATA: With input from all the High School coaches and the Student-Athlete Leadership Group, it was agreed that the following parameters should be considered when making the decision to allow student-athletes to participate in multiple school sports during the same sporting season.

Multiple Sports Participation Guidelines

The process for requesting to participate in more than one school sport during the same season includes:

1. Student-Athlete has a conversation with Athletic Director
2. Athletic Director has a discussion with both coaches involved

Athletic Director will take the following into consideration:

1. Academic Eligibility based on handbook guidelines
2. Conflicts with the dual sports schedules (practices, contests, and games)
3. Schedule conflicts with other extra-curricular activities, clubs, groups, etc.
4. Conversations with coaches involved with the dual sports
5. Students' past experiences in programs
6. Similarities in sports/skills
7. Conversations with Student Services
8. Other case-specific circumstances

The final approval for student participation in dual sports during the same season will be made by the Athletic Director on a case-by-case basis and will not be precedent-setting due to the individual nuances of each request.

These guidelines would be put in place for the winter sports season, communicated to all parents and students, included in the Athletic Handbooks, and referenced in the Board Policies (see draft changes to the policies in the Board Materials)

6:190 Extracurricular and Co-Curricular Activities **DRAFT**

Extracurricular or co-curricular activities are school-sponsored programs for which some or all of the activities are outside the instructional day. They do not include field trips, homework, or occasional work required outside the school day for a scheduled class. "Co-curricular activity" refers to an activity associated with the curriculum in a regular classroom and is generally required for class credit. "Extracurricular activity" refers to an activity that is not part of the curriculum, is not graded, does not offer credit, and does not take place during classroom time; it includes but is not necessarily limited to competitive interscholastic activities and clubs.

The Board of Education must approve an activity in order for it to be considered a District-sponsored extracurricular or co-curricular activity, using the following criteria:

1. The activity will contribute to the leadership abilities, social well-being, self-realization, good citizenship, or general growth of student-participants.
2. In the case of a physical activity, the activity will promote the wellness of the students.
3. Fees assessed students are reasonable and do not exceed the actual cost of operation.
4. The District has sufficient financial resources for the activity.
5. Student body desires are considered.
6. The activity will be supervised by a school-approved sponsor.

Non-school sponsored student groups are governed by Board of Education policy, [7:330](#), *Student Use of Buildings - Equal Access*.

Academic Criteria for Participation in Extracurricular and Co-Curricular Activities

Selection of members or participants in **extracurricular** activities is at the discretion of the **teachers**, sponsors, or coaches, provided that the selection criteria conform to the District's policies. Students must satisfy all academic standards and must comply with the activity's rules and the student conduct code.

Student athletes may be allowed to participate in two extracurricular school sports during the same sporting season only if approved by the Athletic Director, per the Multiple Sports Participation Guidelines.

At the 6-8 level, in order to be eligible to participate in any extra-curricular and/or co-curricular activity, students must maintain a passing grade in at least six of the seven required courses for each calendar week of the school year (required courses include Mathematics, Science, Social Studies, Language Arts, Literature, Physical Education, and all Elective/Exploratory courses). Any student failing to meet this requirement at the end of each calendar week will be ineligible to participate in any club meetings, practices, and/or competitions for the following calendar week (Sunday through Saturday).

At the 9-12 level, in order to be eligible to participate in **extracurricular** and/or athletic **co-curricular** activities, a student must be passing five or more classes and cannot be failing two or more of their courses at the time eligibility is determined. Students determined to

be ineligible during the weekly checks will be suspended from activities for seven calendar days or until the specified academic criteria are met, whichever is longer.

Students must pass 25 hours of semester work in order to be academically eligible to compete in **extracurricular competitions** the following semester. If you fail to reach this standard, by IHSA rules you are ineligible for competition for the following semester.

Students who are not in attendance for a minimum of three (3) clock hours are not allowed to participate in any after school activity on that day including, but not limited to activities, contests, meetings, and practices unless consent to participate is given by the Building Principal due to extraordinary circumstances. Students excused from physical education class with a note from a parent or physician due to a medical ailment are also ineligible to participate in any Junior High and High School **extracurricular** athletic activity for that particular date or dates.

Coordination of **Co-Curricular** Activities

Efforts will be made to coordinate **co-curricular** activities for grades K through 12 in order to allow maximum participation by students, families and the community. Any concerns regarding **conflicts in the scheduling of co-curricular activities** shall be directed to the Superintendent or designee.

** The 2.50 represents the absolute minimum. Rounding up from a GPA less than an absolute 2.50 will not be considered.*

LEGAL REF.: [105 ILCS 5/10-20.30](#) and [5/24-24](#).

CROSS REF.: [4:170](#) (Safety), [7:40](#) (Nonpublic School Students, Including Parochial and Home-Schooled Students), [7:240](#) (Conduct Code for Participants in Extracurricular Activities), [7:300](#) (Extracurricular Athletics), [7:330](#) (Student Use of Buildings - Equal Access), [8:20](#) (Community Use of School Facilities)

ADOPTED: August 27, 2018

7:300 Extracurricular Athletics **DRAFT**

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria and **Multiple Sports Participation Guidelines** set forth in Board policy [6:190](#), *Extracurricular and Co-Curricular Activities*
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The **Pre-Participation Physical Examination Form**, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must show proof of accident insurance coverage either by a policy purchased through the District-approved insurance plan or a parent/guardian written statement that the student is covered under a family insurance plan.
5. The student must agree to follow all conduct rules and the coaches' instructions.
6. The student and his or her parent/guardian must provide written consent to random drug and alcohol testing pursuant to the Extracurricular Drug and Alcohol Testing Program.
7. The student and his or her parent/guardian must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about the Board's concussion policy [7:305](#), *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement comply with Board policy [7:10](#), *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

Conflict of Schedules

The Athletic Director will resolve any conflict in multiple sports participation during the same season, following the Multiple Sports Participation Guidelines.

In the event that a student is involved in multiple District sanctioned **extracurricular** activities and a conflict arises, the student is responsible to bring the conflict to the attention of the staff member, coach(es) or sponsor of the activities, **or the Athletic Director, if multiple sports are involved during the same sporting season.** In the event that the conflict cannot be resolved by the student and the staff member, coach, **sponsor or Athletic Director**, the Building Principal shall be made aware of the conflict and be responsible for the **resolution determination.**

Although ~~There~~ may be some consequences for missing practices or competitive events, ~~a student or students should not be penalized unduly or inequitably~~ for participating in multiple District sanctioned **extracurricular** activities where conflicts arise.

The Superintendent shall develop guidelines for staff, sponsors and coaches for handling activity conflicts.

LEGAL REF.:

[105 ILCS 5/10-20.30](#), [5/10-20.54](#), [5/22-80](#), and [25/2](#).

[23 Ill.Admin.Code §1.530\(b\)](#).

CROSS REF.: [4:100](#) (Insurance Management), [4:170](#) (Safety), [6:190](#) (Extracurricular and Co-Curricular Activities), [6:190 \(Exhibit: Multiple Sports Participation Guidelines\)](#), [7:10](#) (Equal Educational Opportunities), [7:20](#) (Harassment of Students Prohibited), [7:240](#) (Conduct Code for Participants in Extracurricular Activities), [7:305](#) (Student Concussions and Head Injuries), [7:340](#) (Student Records)

ADOPTED: December 14, 2020

FOR DISCUSSION

**Lisle Community Unit School District 202
Board of Education Meeting
September 26, 2022**

SUBJECT: Freedom of Information Act Request

BACKGROUND DATA: The District received Freedom of Information Act request(s) from the following individual(s):

- 1) Mirko Martich – August 23, 2022
- 2) Mirko Martich – August 25, 2022
- 3) Mirko Martich – August 29, 2022
- 4) Mirko Martich – September 7, 2022
- 5) Smartprocure – September 16, 2022
- 6) Mirko Martich – September 19, 2022

The District will respond to all the request(s) within the required timeline.

From: Mirko Martich

Sent: Tuesday, August 23, 2022 4:22 PM

To: 'Keith Filipiak' <kfilipiak@lisle202.org>

Cc: 'Pam Ahlmann' <pahlmann@lisle202.org>; 'Daniel Helderle' <dhelderle@lisle202.org>;

'Eunice McConville' <emcconville@lisle202.org>; 'Greg Nagler' <gnagler@lisle202.org>;

'Steven Lesniak' <slesniak@lisle202.org>; 'Wendy Nadeau' <wnadeau@lisle202.org>;

rsims@lisle202.org

Subject: Continuing Dialog on SAT Scores and FOIA request

Keith,

I hope all is well and good to see you. Your quip about my goatee highlights that you are a bit of StarTrek fan; that reference was subtle but quite humorous. “Mirror, Mirror”, probably one of my top 5 episodes.

Writing to you today for a two-piece FOIA to request some information and provide you some context as to why I’m asking for this information. I found yesterday’s session a bit lacking as to explaining why our SAT test scores have dropped and what we’re doing to fix them. If you listened to last year’s presentation and juxtaposed it to this year’s presentation, you’d say it was the exact same presentation. Basically, same loose connection to a root cause and same set of activities to attempt remediation and the next check point will be the following August when we once again talk about SAT. A well-functioning board would never accept that, maybe they would have given you the first year, but last night the High School should have been hit with demands for cohort analysis, interim improvement metrics, detailed workplans and hardcore accountabilities. However, it doesn’t surprise me that our board simply rolled over and bought it with hardly a question.

To me, if I read between the lines this is what I see as the plan – this problem will self-correct in ~18 months, last year’s Freshman took algebra in a relatively normal classroom setting, they’ll now take advanced algebra and trig and in ~18 months they will take the SAT. Then we will hopefully be back to our historic performance level and in the meantime we’ll do whatever we can to help the current groups navigate through with SAT prep. But, we WILL not do anything heroic or meaningful to attempt to fill the “doughnut hole” of knowledge the district created because of their policies during COVID . . .

A bit harsh, but I doubt it’s that far from the full truth. It’s not my kids, but it’s someone’s kids and **I think we are not being fair to the class of ‘22,’23 and ‘24**. Decisions this district has made has hurt these kids and we’re not doing enough to correct the damage we caused.

So, part one of my FOIA: Last night Dan was the only person who asked a proper question. Both of his questions were not answered, very surprising that there wasn’t an answer. However, I’m hoping that it is more a matter of “don’t have one now” vs. “won’t give you one”. More specifically Dan asked:

Why is the data the high school is presenting very different than what is posted on the Illinois Report Card. It’s a 10% difference. The district has had months of time to edit and review before that data before it was published. Why is it different?

What do we know about why other DuPage schools (e.g., Westmont) have not seen a similar drop in SAT scores and are if anything showing improvement? What challenges did we have that they did not and what are they doing to perform better? (Most notably districts 86, 200, 201, 203 and 204 – all are dramatically outperforming 202)

I would very much appreciate an in-depth response to these and am hoping that it becomes an official record when the district formally answers Dan's question.

Part two of my FOIA:

I'd like the raw data for the SAT math scores for the following years 2019, 2020, 2021 and now 2022.

For each year I'd like a table that has the following columns: SAT MATH SCORE, MALE/FEMALE, Ethnic Designation. So, for 2022 it would be 93 rows of data and three columns. For ethnic designation I am looking for exactly what's submitted for the Illinois Report Card. Excel file is ideal and please provide any rational key for ethnic designation. Context for this request is I'd like to test some hypotheses that should have been asked last night but were not.

- The high school alluded that the SAT drop is due to students not completing the test – is this true? If so there should be a large increase in 200 level scores for leaving it blank or <350 level scores if they simply selected “C” for every question
- Test participants have dropped 20% from 2019 - What is the academic profile of the students that are gone? Have we lost our “smart” students? Is there a material drop in 700 level scores? Have we lost the “middle” students such that we now have bi-modal distributions?
- Is this a drop across the board – all scores are simply lower which would be indicative of similar distributions but simply a lower mean implying an all-hands on deck type solution
- Do we simultaneously have a difference in distribution and in the mean? This would be indicative that struggling and/or average kids are being more negatively influenced by academic deficit
- Are there gender or ethnic nuances to this drop? 2021 Report Card data indicates a material negative difference related to female students. Is this just a one-off anomaly or indicative of a real root cause?

While I recognize we've lost the opportunity to help the '22 class I think if we simply have much better insight into why this is happening we can all focus on tailoring solutions that can provide a meaningful impact for '23 and '24 and beyond and most importantly can influence you to build true improvement platforms such that we're not waiting until August 2023 to see if it worked!

Please advise receipt of this email and expected timing for completion.

Thanks,

Mirko Martich

From: Mirko Martich

Sent: Thursday, August 25, 2022 1:10 PM

To: 'Keith Filipiak' <kfilipiak@lisle202.org>

Subject: RE: Continuing Dialog on SAT Scores and FOIA request

Thanks – appreciate it; I did however forget to add one more item. I'd like to see enrollment data by grade level for 2021-2022 and current enrollment for the start of 2022-2023. I'm assuming report card provides me a good source for prior history

Basically a table with the grades as the rows (PK through G12) and then three columns for enrollment numbers:

Start of 2021-2022 year (e.g., August 2021)

End of 2021-2022 year (e.g., May 2022)

Start of 2022-2023 year (e.g., August 2023)

From: Mirko Martich

Sent: Monday, August 29, 2022 8:43 PM

To: 'Keith Filipiak' <kfilipiak@lisle202.org>

Subject: RE: Continuing Dialog on SAT Scores and FOIA request

Keith,

One more item – can you please add gender data to that enrollment request. I was just flipping through the SAT data - there are only 38 females in class of 2023 – is that possible?

Thanks,

Mirko Martich

From: Mirko Martich
Sent: Wednesday, September 7, 2022 9:46 AM
To: 'Keith Filipiak' <kfilipiak@lisle202.org>
Subject: RE: Continuing Dialog on SAT Scores and FOIA request

I'd like to get copies and responses of emails / communications from the board that are asking any questions about the budget. I am assuming you guys use an exchange server or something else that archives emails – so this should be super trivial to pull/access. If not please get back to me and we can dialog on how to streamline the request to make it more reasonable.

WHAT: All emails with the following attributes

TIMEFRAME: May 1, 2022 to current date

FROM: Any Board members OR Keith Filipiak OR Dave Wilkinson (basically 9 email addresses separated by OR's)

TO: Any Board members OR Keith Filipiak OR Dave Wilkinson (basically 9 email addresses separated by OR's)

SUBJECT KEYWORDS: Budget OR Finance OR Tax OR Levy (ANY of those 4 words appearing anywhere within the subject line)

So basically getting any question about the budget that is board member to board member or board member to Keith/Dave and then also getting the responses.

I would like this information in an electronic format – PDF would be ideal.

Again – I've purposefully scoped this so that it should be a trivial exercise on email software that I am familiar with; if that is not the case then let's please dialog on how something like this can be accomplished without undue burden.

Thanks,
Mirko

From: Sheri Reid <sreid@smartprocure.com>
Sent: Friday, September 16, 2022 8:03 AM
To: kfilipiak@lisle202.org
Subject: SmartProcure FOIA Request to Lisle Community Unit School District No. 202 For PO/Vendor Information

Dear Keith Filipiak or Custodian of Public Records,

SmartProcure is submitting a commercial FOIA request to the Lisle Community Unit School District No. 202 for any and all purchasing records from 6/22/2022 to current. The request is limited to readily available records without physically copying, scanning or printing paper documents. Any editable electronic document is acceptable.

The specific information requested from your record keeping system is:

1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number
2. Purchase date
3. Line item details (Detailed description of the purchase)
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and their email address

If you would like to let me know what type of financial software you use, I may have report samples that help to determine how, or if, you are able to respond.

As an added security and privacy measure, there will be a unique upload link for any new requests moving forward, including this one. We appreciate your assistance towards this request. You may also attach the information to this email.

<https://upload.smartprocure.com/?id=c2RqPWEyYjZRMDAwMDAyTUJnWIFBVyZzdD1JTCZvcmc9TGJzbGVDb21tdW5pdHlVbml0U2Nob29sRGJzdHJpY3RObzIwMg%3D%3D>

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions, please feel free to respond to this email or I can be reached at the phone number below in my signature.

Regards,

Sheri Reid
Data Acquisition Specialist
SmartProcure
Direct: (561) 609-6759
Email: sreid@smartprocure.com

From: Mirko Martich
Sent: Monday, September 19, 2022 4:21 PM
To: 'Keith Filipiak' <kfilipiak@lisle202.org>
Subject: FOIA request

Keith,

Please be so kind as to process the attached FOIA request.

I'd like to get copies and responses of emails / communications from the board that are asking any questions about the budget.

WHAT: All emails with the following attributes

TIMEFRAME: September 8, 2022 to THE CURRENT DATE THIS QUERY IS RUN (ideally through and inclusive of 9/23/2022)

FROM: Any Board members OR Keith Filipiak OR Dave Wilkinson (basically 9 email addresses separated by OR's)

TO: Any Board members OR Keith Filipiak OR Dave Wilkinson (basically 9 email addresses separated by OR's)

SUBJECT KEYWORDS: Budget OR Finance OR Tax OR Levy (ANY of those 4 words appearing anywhere within the subject line)

So basically getting any question about the budget that is board member to board member or board member to Keith/Dave and then also getting the responses.

I would like this information in an electronic format – PDF would be ideal and I would appreciate having this returned prior to the 9/26 board meeting.

Thanks,
Mirko Martich

SUPERINTENDENT'S REPORT



LISLE 2022

COMMUNITY UNIT SCHOOL DISTRICT

September 2022

Lisle Elementary School

School-wide Initiatives

Over the past several weeks, we have worked on implementing our school-wide initiatives including our common goals: be respectful, be responsible, and be safe. Signs are posted and discussions about our goals have been integrated into our Morning Meetings.

In addition, this year we began participating in the "Start with Hello" week (September 19-23) to make sure all students feel included and to help foster a culture of inclusivity and kindness. All students created name tags with a special fact about themselves. Our students and staff had the opportunity to meet positive role models from the Benedictine University Men's Basketball team who visited our lunches and recess this past week. They will be able to model our message of working together as a team, being an "upstander" at LES, and confiding in a trusted adult..

September 16th Inservice

During this past Friday afternoon, the educators were able to have professional development on myView (new ELA curriculum), planning for students in crisis, and working in professional learning communities to establish ways to enhance their instructional practices.

iReady

Students in K-5 completed the reading and Math iReady diagnostic assessments this month. This first of three test sessions over the course of the year provides baseline data to help identify students who may need additional math and/or reading interventions. The data gathered from the iReady diagnostic assessment helps to inform a personalized online lesson path for each student as well as any differentiated instruction that may be needed in the classroom. Student performance on the online iReady learning path during the week provides data that helps guide personalized instruction and can then be used to plan for teacher-led small group instruction as well as whole class core instruction.

The fall iReady family report was sent home following the assessment to communicate the areas of strengths and opportunities for growth in both reading and math. After a student has taken more than one diagnostic assessment during the school year, parents can see the results for each diagnostic, allowing them to see the progress their child is making both content areas overall.

[Author Visit](#)

Lisle Elementary School was thrilled to welcome author Aaron Reynolds! In our first all-school assembly in nearly three years, Mr. Reynolds electrified the students with his story of how he became an author, how his “Creepy” series and the story for his most recent book came to be. Students were treated to an entertaining read-aloud of his newly released book, “Creepy Crayon” straight from the author himself! Following the assembly, Mr. Reynolds stayed for the entire morning to sign copies of his books and chat with the students.

Mr. Reynolds was brought to our school by Anderson’s Bookshop. Once a year, LES hosts an Anderson’s book fair and as a result of this partnership, we have the opportunity to choose from a variety of authors to visit our school throughout the year.

Lisle Elementary School is so lucky to have a fantastic author like him visit our school! A huge thank you to Mr. Reynolds for sharing his story, his stories, and inspiring a love of reading and writing in our students.

[Lisle Junior High School](#)

[R.I.S.E PE Class](#)

Furthering our school’s culture outlined in P.R.I.D.E., R.I.S.E. stands for Responsibility, Integrity, Selflessness, & Empathy. This is a class created for students with special needs in PE and their individual needs are at the forefront of curriculum planning. Everything is adapted so each individual student has an opportunity to develop skills, feel successful, and most importantly feel safe!

This class would NOT be possible without our student leaders who volunteered to give up their own traditional PE class experiences to be a part of RISE. This approach is founded on creating new and authentic relationships. RISE also provides the opportunity for student leaders to grow as individuals. Student leaders get to be a support, an advocate, and most importantly a friend to our students with special needs. We currently have 19 7th and 8th grade student leaders participating in the program.

We couldn't have asked for a better start to the school year in R.I.S.E. PE! All of the students are actively engaged, building positive relationships, and having a lot of fun all along the way.

[Lisle High School](#)

[Cal’s Angels](#)

Lisle High School went Gold to help kids fighting Cancer On Friday, September 17th. In the week leading up to the game, t-shirts were sold to help support the organization. Cal’s Angels also sold shirts at the football game. We are pleased to share that over \$1,000 was raised!

Cal's Angels is a St. Charles, Illinois-based 501(c)(3) pediatric cancer foundation established in 2007 after Cal Sutter lost his battle with Leukemia in 2006. During his treatment, Cal always cared about others before himself. His kindness was the inspiration behind a foundation that would grant wishes, raise awareness, and fund research to help kids fighting cancer. Cal's Angels has many programs that help kids fighting cancer, including Wish-Granting/Financial Assistance, 12 Days of Christmas, Fantasy Flight, Comfort Kits, and monthly Hospital Parties. Thank you to all who contributed to this worthy cause.

[Butterfly Garden](#)

A big thank you goes out to our AP Environmental Science class and teacher Herb Anderson, as well as the Ecology Club and National Honor Society and their sponsor Becky Schwartz for Lisle's flourishing butterfly garden. Students have planted many, many seedlings since the spring of 2019 in the hopes of attracting monarchs and pollinators. We are happy to report that there are a few caterpillars in the garden, munching away on the butterfly plants! This is a huge step in establishing this garden as a monarch butterfly waystation for migration and for monarch species recovery. While we wanted to share the good news, we also ask to please let the caterpillars do their thing and enjoy them from a comfortable distance.

[Homecoming 2022](#)

Homecoming 2022 kicked off last weekend with Decathorama, followed by a week of activities to help celebrate planned by the Student Congress. This year's theme was **'90's Throwback!** and there were dress-up days, teacher trivia, lunch activities, the football, cheer, and dance teams visited LES for their spirit assembly, and of course the Homecoming game and dance! It was a great week celebrating our Lions!

[LHS Hall of Fame 2023](#)

Lisle High School is [now taking nominations for the Lisle Hall of Fame Class of 2023 induction](#). All Lisle 202 community members are welcome to submit a nomination for a deserving candidate. Nominations for the Hall of Fame are sorted into three categories: Teacher/Coach, Athletics, Fine Arts.

[Coach Parpet Reaches 200 Career Wins](#)

On Friday, September 16, Lisle High School Varsity Football Coach, Coach Paul Parpet, tallied his 200th career win beating the Streator Bulldogs 35-28. Coach tallied 158 wins at Addison Trail from 1982 to 2009. At Lisle, he has added 42 wins and counting and in his 33 years as a head coach, he has racked up 15 playoff appearances, and 2 runner-up finishes. Join us in celebrating this tremendous accomplishment!

Congratulations, Coach Parpet! 🧑🏻‍🎓💙

[District](#)

[50th Anniversary News](#)

Through the generosity of the Lisle Education Foundation, each student and staff member received a 50th Anniversary t-shirt to commemorate this milestone year for our District. There were also enough shirts to launch into the stands at the Homecoming football game. In addition, the Foundation provided a pom pom to each student who attended the Homecoming football game to help show their Lion spirit! A special thank

you to the Foundation for their partnership in celebrating 50 years!

Incident Weather Survey

The District will be soliciting feedback from parents, guardians, and staff regarding their attendance preference in the event of inclement weather that prevents in-person learning. The online survey will be sent in mid-October.

Upcoming Events

Event	Date
Division dinner	<p>November 2, 2022 at 6:15pm at the Carlisle Banquets in Lombard. Good opportunity to meet our new field services director. See details below.</p> <p>Please let Marilyn know if you are going or not.</p>
IASB Joint Annual Conference	<p>November 18-20,2022 Please find later in this update the list of resolutions and be prepared to discuss at the October board meeting.</p> <p>Please let Marilyn know if you are going or not.</p>
Board Workshop: Myer-Briggs	<p>Pam is requesting availability for the below dates. Please have your availability ready for the 9/26 board meeting.</p> <p>Wednesday, January 11, Thursday, January 12, Tuesday, January 17 Thursday, January 19</p>
Next Governance Recognition Submission Due	August 2023
Next Himes, Scariano, Fester, CHTD Law Conference	<p>Was held on September 20, 2022. www.edlawyer.com</p>

IASB Updates

We now have a new IASB Field Services Director. Ms. Bedard's information can be found below. Nancy Johnson will continue to work to support your district and can be reached at njohnson@iasb.com or phone extension 1220.

Arlana Bedard, Ed.D.

Field Services Director

Illinois Association of School Boards

One Imperial Place, 1 East 22nd Street, Suite 310

Lombard, Illinois, 60148-6159

(630) 629-3776, ext. 1263

abedard@iasb.com

New Resolutions for November 19, 2022 IASB Delegate Assembly

Below are the resolutions being voted upon at the November 19, 2022 IASB Delegate Assembly. Please keep in mind that we cannot suggest amendments to these resolutions; we can only decide as a board if we want to adopt them or not.

Full report can be found here

https://www.iasb.com/IASB/media/Advocacy-Government-Relations/Delegate%20Assembly/2022/2022_ResolutionsCommitteeReport.pdf

Resolution	Resolutions Committee Recommendation
1. Fund Balances-Miller Ratio Adjustment	Do Adopt
2. Alternative Fueled School Bus Funding	Do Not Adopt
3. Firearm Dealer Location	Do Not Adopt
4. Capital Grant Fund for School Buildings	Do Adopt
5. School Safety Fund	Do Adopt
6. Involvement with Candidates for Public Office	Do Not Adopt
7. Mandates Review Committee	Do Adopt
8. Financial Contributions for School Board Elections	Do Adopt



LEND Council Meeting
Friday, May 20, 2022
8:00 a.m.
Via Zoom

MINUTES

Jeff Schuler, LEND Co-Chair, opened the meeting at 8:00 a.m.

Directors Report

Peg Agnos and Jen Figurelli reported on the following:

- Right to Read Act: LEND is a member of a small group working on plans to develop a literacy summit scheduled for August.
- TIF Reform: Senator Gillespie has reconvened a group of stakeholders to review SB2298. A question to consider: instead of receiving written support for 100% of the Joint Review Board could we accept written support from a percentage of the Joint Review Board? For example, 75-80%?
- Mandated Trainings: A large stakeholders group is being developed to discuss mandated trainings.
- Assessments: Dr. Ayala announced at the May 18, 2022 State Board Meeting there will be no change to the IAR assessment. The Board requested a timeframe for further action.
- Comprehensive Sex Education: ISBE approved the standards at the May 18th meeting.

Peg congratulated our DuPage students named 2022 U.S. Residential Scholars. Peg also shared work being done at AASA. The U.S. Department of Education indicated schools may get more time to spend federal COVID Relief funding on building renovations. States can apply for extensions giving schools until April 2026 to spend the last bit of COVID funds on facilities improvements. Schools that receive extensions would still have to commit the funds to specific projects by September 2024 but would have an additional 18 months to spend those dollars.

Dr. Adrian Talley shared an update on PA 102-0542 concerning demographic data of students including race, ethnicity, sexual orientation, and gender identity. The act requires districts to ask students pre-k-12 their sexual orientation, then that data is sent to the ISBE. Concerns and clarification needed: do we ask the students directly? How long do parents opt-out? Does this violate FERPA? How is the data

tracked and why? Dr. Talley is representing LEND on a statewide workgroup that is addressing these concerns and will share more information in the future.

This summer the LEND sub committees, Finance and Mandates and Policy Committee, will begin their work. Dr. Hank Thiele and Jen Figurelli both asked members to step up and volunteer.

Action Items

Jen Figurelli presented the FY23 budget, the draft dues, and the FY23 proposed meeting dates. Dr. Jeff Schuler called for a motion on each item.

A motion to pass the FY23 budget was made by Dr. Matt Rich, Winfield 34 seconded by Dr. John Corbett, Wood Dale 7. A motion to pass the FY23 dues was made by Dr. Jon Bartelt, Bloomingdale 13, seconded by Dr. Matt Rich, Winfield 34. A motion to pass the FY meeting dates was made by Bob Friend, Glenbard 87, seconded by Dr. David Hill, CCSD 93.

Dr. Schuler presented the results of the EtheKos evaluation. Meeting format was one of the questions posed to the members and the results indicate that the majority favor the electronic format. For FY23 we will provide 2-3 in-person meetings and will try a hybrid format.

Curtis Saindon, Woodridge 68, will be replacing John Reiniche on the LEND executive committee.

Dr. Schuler announced the LEND contract with EtheKos Consulting has been approved by the executive committee.

Tim Keeley shared that the results of the LEND financial audit. There were no concerns.

Peg Agnos thanked Dr. John Langton and Kimberly Anderson for their years of service. LEND wishes each of them the best in their retirement. A donation has been made to the Dr. Scott J. Helton Scholarship Fund.

Meeting adjourned at 8:45 a.m.

Jen Figurelli
recorder



LEND Council Meeting

Peg Agnos, Executive Director
Jen Figurelli, Director
September 23, 2022

Agenda

- Call to Order – Dr. Jeff Schuler
- Introductions
- Approval of Minutes – May 20, 2022
- Directors Update
- LEND Committee Updates
- Save the Date – LEND Breakfast
- Member Concerns
- Adjourn



DIRECTORS UPDATE



Governor Acts

On Executive Order

- Governor Pritzker on September 16th extended the EO for an additional 30 days. Sighting the new Omicron variant expected this fall it allows for emergency management response to be available if needed.
- The COVID-19 administrative leave provision remains in effect.

ISBE

ISBE Appoints New Chair

- Former teacher Dr. Steven Isoye was appointed Chair of the Illinois State Board of Education (ISBE), Gov. J.B. Pritzker announced Monday.
- Isoye is a retired teacher and former superintendent of Niles Township High School. He holds degrees in biology, educational administration, and educational leadership from Northern Illinois University and a degree in curriculum from Concordia University.

ISBE - 9/20 - 9/21/22

ISBE Board Retreat - 9/20

Elevating Educators

- A report was provided on the statewide effort to establish a school/district leadership department that will support the recruitment of a diverse leadership pipeline with a focus on race and culturally responsive leadership. It began with the 2020-21 school year and it is a 3-year program.

Equity Project Portfolio

- Was presented to the Board and will be the intentionally tracking of equity work to operationalize and embed diversity, equity, inclusion and access (DEIA) work at ISBE.

Board Meeting Action 9/21

Culturally Responsive Teaching and Learning Standards for All Illinois Educators - Part 24

- Beginning a multi-phased process in 2019 ISBE authorized Dr. Ayala to submit the proposed rulemaking for Part 24 rules to JCAR for 2nd notice.

On-going Work

Assessments

- August Meeting with the Governor's Office
- Recommendations from the Center for Assessment Report:
 - Improve assessment reporting
 - Shorten the end-of-year test
 - Consider an adaptive design
- State Assessment Review Committee
 - Met yesterday to review the report from the Center for Assessment presented to ISBE.

Calendar Working Group

- The Calendar Working Group was established by ISBE to address calendar issues that arose in the last session. Dr. Emily Tammaru served on behalf of LEND.

TIF Reform

- At the end of last session Senator Gillespie attempted to move TIF legislation that was ultimately killed by the Illinois Municipal League (IML). The Senator may move a bill during Veto Session.

On-going Work

Professional Development (PD) Trainings

LEND along with a other stakeholders continues work to streamline PD trainings.

Discussions include:

- Consolidated subjects. i.e.: “Health Conditions”.
- Remove duplicative trainings.
- Tying training requirements to licensure (5-year cycle).
- Ease of reporting through a statewide system that communicates with ELIS.

Conversations will continue and legislation is slated to move in the Spring if possible.

Right To Read Act

- Meetings continued over the summer.
- Next steps:
 - Statewide Literacy Summit, Tuesday, October 25, 2022, from 8 a.m. – 4:30 p.m. at the Illinois State University Alumni Center.
 - LEND will have 5 school districts represented.

On-going Work

Engagement With Other Groups/Individuals

- Professional Review Panel (PRP) - monitored and participated in conversations with members of the PRP resulting in the Chair of the Recalibrate Committee meeting with the LEND Finance Committee.
- ISBE meetings.
- PEAC meetings
- Teacher shortage task force
- Legislator negotiations on bills from the Spring session.

Veto Session

What might happen during Veto?

- HB1167 (COVID Administrative Leave) - possible amendment to resolve a concern with 3rd party contractors.
- A bill has been introduced by Representative Bennett to expand the 120 paid days for retirees to substitute to **June 30, 2023** from 2022.
- The House Work Groups have been meeting all summer. The SafeT Act and gun safety seem to be emerging as issues to be addressed during Veto Session.

Veto session is scheduled for:

November 15-17, 2022

November 29-30 and December 1, 2022

General Election:

Tuesday, November 8, 2022

Amendment 1 to the Illinois Constitution

- Would create a State Constitutional Right for Employees to organize and bargain collectively through representatives of their choosing to negotiate wages, hours, and working conditions and to protect their economic welfare and safety at work.

LEND Policy and Mandates Committee

MEMBERS

Chair: Hank Thiele CHSD99

Co-Chair: Jen Figurelli LEND

Tammy Prentiss Hinsdale 86, Bob Langman
Darien 61, Nichole Howard IPSD 204, Mike
Purcell IPSD 204, Gina Zaccadi CHSD99, Jeff
Schuler CUSD 200, Dave Larson Glenbard 87,
Patrick McGill District 87, Kristin Fitzgerald
Naperville 203

Topics

- Training Mandates
- Calculation of Graduation Rates
- E-learning days for Election Days
- Curricular Bus Requirements
- Dual Credit
- Accelerated Placement

LEND Finance Committee

Members

Chair: Tim Keeley Addison 4

Co-Chair: Jen Figurelli LEND

Brian O'Keefe CUSD 200, Dan Oberg CHSD 94,
Ed Hoster DuPage 88, Matt Shipley IPSD 204,
Mike Frances Naperville 203, Mark Staehlin
CHSD 99, Reiley Straub Keeneyville 20, Seth
Chapman Glenbard 87, Curt Saindon Woodridge
68, Jeff Eagan Villa Park 45.

Committee Roles

- Standing committee
- Serve as support for the upcoming session
- Review legislation requiring financial analysis.
- Complete the 5-year review of the LEND dues structure

LEND Finance Committee

Professional Review Panel – Recalibrate Committee

Ralph Martire, Chair of the Recalibrate Committee, met with our finance committee to discuss the following charge from SR900 (Lightford):

- Rigorous analysis of the value, impact and financial implication of students exposed to trauma, living in concentrated poverty, and closing racial equity gaps.
- Changing the definition of poverty.

On September 12 the full PRP convened and heard the committee report which included:

- Additional dollars be allocated to low-income black students through a grant or Mandated Categorical (MCAT).
- Dr. Ayala, the Chair of PRP, invited ISBE's General Counsel -concerning constitutionality.
- The full PRP decided to postpone a decision..
- There will be additional conversations about cost factors for trauma and concentrated poverty.
- LEND will continue to monitor these meetings.

LEND Finance Committee

Professional Review Panel – Reporting Committee

EBF Spending Plan Redesign

- EBF spending plan will be integrated into the annual budget by FY 24.
- Timeline:
 - Oct-Dec 22 - Development and pilot of new plan.
 - Jan-FEB 23 - Revision to plan based on pilot feedback.
 - Mar 23 - Plan finalization, development of webinars, collateral, etc.
 - May 23 - Full implementation of FY 24 plan with release of budget template.

- The spending plan is currently due September 30.
- Proposed Amendment:
 - All Organizational Units in this state must submit annual spending plans as part of the budget submission process, and **no later than October 31**, to the State Board.
- ISBE will be providing additional information around the redesign at the Bilingual Directors Conference and the IASBO Regional Conferences.

FY 23 Meeting Planning

Through December 2022

- **LEND Council:**
 - **October 28, 2022**
 - 8:00 a.m.
 - Virtual
 - LEND Legislators
- **LEND Breakfast – Triple I**
 - **November 19, 2022**
 - 7:30 a.m.
 - Swissotel Chicago
- **LEND Council:**
 - **No meeting in December**

SAVE THE DATE

- Annual LEND Breakfast
- November 19, 2022
- 7:30 a.m.
- Eleve Ballroom, Swissotel Chicago
- \$20/person
- Formal invitation will follow



Thank you

◦Peg Agnos, Executive Director

◦pegagnos@lend-dupage.org

◦Cell: 630-632-2954

◦Jen Figurelli, Director

◦jenfigurelli@lend-dupage.org

◦Cell: 312-451-7278





***SASED Talking Points
Board of Control Meeting
August 17, 2022***

Officers:

Chairperson—Dr. Matt Rich—District 34
Vice-Chair—Mr. Tom Ruggio—District 68
Secretary—Dr. Anthony Palmisano—District 45

Consent Agenda

The Board of Control conducted the following consent agenda business:

- Approved minutes of the June 22, 2022 open session meeting.
- Accepted/Approved the Resignations, Retirements, Appointments and Change of Employment Status of Educational Support Staff, Licensed Staff, Registered Staff and Contracted Staff as presented.
- Accepted/Approved the employment of staff for Low Incidence and Multi-Needs Extended School Year as presented
- Accepted the Financial Reports
 - Treasurers Report--June 2022
 - Revenue & Expenditure Reports—June 2022 and July 2022
 - Gross Payrolls—June 2022: \$1,678,752.15 and July 2022: \$1,584,820.06:
 - Interim Payrolls--June 2022: \$873,194.43 and July 2022: \$405,494.30
 - Bill List—June 2022: \$459,330.94 and July 2022: \$755,379.48
 - Interim Checks—June 2022: \$468,391.44 and July 2022: \$696,697.93
- Approved SOPPAS
 - Innersync Studio, LLC
 - Global Grid 4 Learning
 - Curriculum Associates, LLC
- Approved agreement with Central Institute for the Deaf (CID)
- Approved Early CHOICES contract with Natasha Croff
- Approved CPI Training Venues
- Approved IGA for SY21-22 with Darien SD 61
- Approved IGA for SY22-23 with Aurora West SD 129
- Approved IGA for SY 22-23 with CCSD 89 Southeast
- Approved IGA for SY22-23 with CHSD 218
- Approved IGA for SY22-23 with Joliet Township SD 204
- Approved IGA for SY22-23 with Lincoln Way SD 210
- Approved IGA for SY22-23 with Orland Park SD 135
- Approved IGA for SY22-23 with Plano SD 88 Southeast
- Approved IGA for SY22-23 with VVSD 365U
- Approved IGA for SY22-23 with Mokena SD 159
- Approved Project SEARCH at Central DuPage Hospital Memorandum of Understanding for SY22-23

In Discussion without Action:

- Information/Correspondence – Introduction of SASED Administrators and Coordinators by Dr. Mindy McGuffin. Each Program Administrator/Coordinator introduced themselves, years of service, and the program they administer.
- Enrollment Update—There was a net loss of one student for the month of June. At year end SASED enrollment increased by a total of 10 students. End of year summary data showed 11 students were returned to their home

districts, 15 students moved, and 8 students were transferred to private placements.

- Board Committee Updates—Policy Committee meeting dates were scheduled for October 19, 2022, December 8, 2022, February 23, 2023, and April 11, 2023.

Discussion with Action:

- Approved the Creative Exchange Agreement in the amount of \$40,800
- Approved a 1-year Program Administrator Contract for Amy McKee in the amount of \$97,000
- Approved a 1-year Program Administrator Contract for Kati Curby in the amount of \$97,000
- Approved the SY22-23 contract for Maxim Healthcare
- Approved the SY22-23 contract for CHC Wellness in the initial amount of \$4,350
- Approved the SY22-23 contract for Powerschool Perform/TalentEd in the amount of \$6,667.47
- Approved the SY22-23 IGA with Maercker SD60 for a shared psychologist in the amount of \$35,305.07
- Approved the Northern Illinois University final contract for SASED's Opening Day in the amount of \$14,906.14
- Approved the proposal for SASED's Outdoor Education Day at St. James Farm in May 2023 in the initial amount of \$6,000
- Approved Early CHOICES agreement with Accountability Solutions for SY22-23 in the amount of \$25,600
- Approved the updated SASED Return to Learn Plan for SY22-23
- Approved SASED's Strategic Planning Proposal as presented by HYA
Dr. Brian Harris, retired Superintendent, From HYA and Associates. Presented HYA's proposal for strategic planning to begin in Fall of 2022. The importance of stakeholder participation and engagement was highlighted. The process has been streamlined from the prior engagement based on feedback from staff and the membership to support participation in the planning process.
- Approved Board of Control meetings new start time of 6:00pm, effective September 28, 2022
Since the Spring 2022 meeting start time change to 5:30pm there has been difficulty achieving a quorum to hold meetings. The Board discussed the importance of alternates as well as prompt and efficient meetings. The joint articles of agreements were referenced regarding the balance of the board composition and the rationale for there not being a district administrator designee.
- Approved Final Tuition Bills FY22
FY22 tuition final billing rates will be equal to the FY22 tuition pre-bill rates.
Districts will not be receiving an increase in the FY 22 tuition final bill amount above what was stated in the FY22 tuition pre-bill. \$1,766,009 will be applied from SASED's cash reserves to offset a structural deficit caused by the loss of Medicaid Fee for Service revenue to SASED as well as a substantial increase in labor costs attributed to use of staff contracted through staffing agencies to fill vacant positions.
The administration will be leading additional discussions through the finance committee in September on this issue. Additional recommendations to the Board regarding changes to tuition billing practices are anticipated as well. Additional communication will be sent to districts following the Board of Control Meeting on September 28, 2022. Tuition pre-bills have been sent out for FY23 for STARS, Southeast, Directions, Transition, and Multi-Needs programs. Tuition bills for DuPage West Cook Vision and Deaf and Hard of Hearing programs will be distributed after the DWC board meeting on September 15, 2022. Districts will be advised via memo of the potential that an adjustment to the FY23 pre-bill may be recommended to mitigate the potential for an unexpected final bill increase in FY23.

Closed Session was held to discuss matters of personnel.

Next Meeting: The next meeting of the SASED Board of Control will be **September 28, 2022, at 6:00 p.m.**

The above information is intended to facilitate full communication by the SASED Board members to their own district Board of Education members. Please do not hesitate to contact me directly if there are any questions about the information provided or if you wish to discuss any of the items.

Dr. Mindy McGuffin



SCHOOL ASSOCIATION FOR SPECIAL EDUCATION IN DUPAGE

**Board of Control Meeting
June 22, 2022
SASED Administrative Center
2900 Ogden
Lisle, IL 60532
MINUTES**

Dr. Matt Rich, Chairperson, called the meeting to order at 6:21 p.m. and welcomed those in attendance.

Roll call was taken with the following responding:

Present:	District	Representative
	Benjamin School District #25	Jack Buscemi
	Winfield School District #34	Dr. Matt Rich
	School District #45, DuPage County	Dr. Anthony Palmisano
	Salt Creek School District #48	James Blair (alternate)
	Cass School District #63	Mark Cross
	Woodridge School District #68	Tom Ruggio
	DuPage High School District #88	Dr. Jean Barbanente
	Community High School District #99	Joanna Vazquez Drexler
	Westmont Community Unit School District #201	Leah Conover
	Elmhurst Community Unit School District #205	Beth Hosler
Absent:	Keeneyville School District #20	Terry Walloch
	West Chicago Elementary School District #33	Dr. Kristina Davis
	Downers Grove School District #58	Emily Hanus
	Maercker District #60	Dr. Sean Nugent
	Center Cass School District #66	Dr. Andrew Wise
	Community High School District #94	Lynn Casey-Maher
	Community Consolidated School District #180	Dr. Thomas Schneider
	Lisle Community Unit School District #202	Steven Lesniak

Present: 10 Districts

Absent: 8 Districts

Also in attendance:

- Dr. Melinda McGuffin, Executive Director, SASED
- Don Robinson, Treasurer and Director for Business, SASED
- Julie Grohn, Director for the Human Resource Department, SASED
- Christine Martin, Asst. Director for Programs & Services, SASED
- Anita Howard, Recording Secretary, SASED

1. Member Rich moved, seconded by Member Buscemi to strike items 4 and 7k from the agenda. Upon voice vote, motion carried.

- 2. Pledge of Allegiance**
- 3. Public Comment--none**

4. Closed Session

5. Consent Agenda

I move to approve the following consent agenda items as presented. This motion, made by Board Member Cross and seconded by Board Member Ruggio, Passed.

- a. Approve Minutes of the May 18, 2022 open and closed session meetings
- b. Personnel Recommendations
 - 1) Accept/Approve the Resignations, Retirements, Appointments and Change of Employment Status of Educational Support Staff, Licensed Staff, Registered Staff and Contracted Staff as presented.
 - 2) Approve the employment of staff for Low Incidence and Multi-Needs Extended School Year as presented
- c. Accept the Financial Reports
 - 1) Treasurers Report--May 2022
 - 2) Revenue & Expenditure Reports--May 2022
 - 3) Gross Payrolls—May 2022; \$1,681,407.63
 - 4) Interim Payrolls--May 2022; \$605,521.04
 - 5) Bill List—June 2022; \$459,330.94
 - 6) Interim Checks—May 2022; \$525,863.05
- d. Approve SOPPAS
 - 1) Multi-Health Systems Inc./Orland School District 135
 - 2) Riverside Assessments, LLC dba Riverside Insights
- e. Approve agreement with Elmhurst University
- f. Approve Early Choices contract with Sebastian Howley
- g. Authorize disbursement of bills prior to August board meeting
- h. Approve destruction of December 9, 2020 closed session recording
- i. Conduct Semi-Annual Review of closed session minutes and maintain as confidential

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

6. Discussion Without Action

a. Informational/Correspondence

1) Programs/Services End of Year Report— Christine Martin presented the overview of this year’s student data. A major accomplishment is that 11 students were able to move to a less restrictive educational environment. EMBRACE training will be provided to SASED staff to provide a system for collecting goal attainment data. Individual de-identified district data was provided to board members in attendance and specific student data is being forwarded to SASED’s district administrators. Discussion included providing the data SASED has available to the districts in June to assist with their Fall planning and then completing and presenting the data report to the Board in August once the standardized assessment data is available.

2) Review Staff Satisfaction Survey Results Dr. McGuffin shared that the full staff satisfaction surveys were included in the board packets. She added that she is appreciative of the feedback. Based on feedback from staff surveys and the and the 360-survey data from Larry Lobert, the administrative team is focusing on communications and personnel. Administrators are participating in communications training this summer and Dr. McGuffin be doing a “listening tour” this fall. A communications coordinator will be added to the staff as well as developing a new website.

3) SASED School Emergency Operations Plan was provided to the Board for review.

b. Enrollment Update—There was a net loss of one student for the month of June. At year end SASED enrollment increased by a total of 10 students. End of year summary data showed 11 students were returned to their home districts, 15 students moved, and 8 students were transferred to private placements.

c. Board Committee Updates—There will need to be a policy committee meeting for recent PRESS update.

7. Discussion with Action

a. Approve Early Choices agreement with Michelle Sands

I move to approve the Early Choices agreement with Michelle Sands in the amount of \$8,000 as presented. This motion, made by Board Member Rich and seconded by Board Member Cross, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180

Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

b. Approve contract for Matthew Layton as Director of Programs/Services
I move to approve the 2022-23 employment contract for Matthew Layton to serve as Director of Programs and Services in the amount of \$124,670 as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Ruggio, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

c. Approve contract for Keith Zmijewski as Assistant Program Administrator for Southeast and Directions
I move to approve contract for Keith Zmijewski as Assistant Program Administrator for Southeast School and the Directions program in the amount of \$85,000 as presented. This motion, made by Board Member Hosler and seconded by Board Member Buscemi, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201

Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

d. Approve Director of Human Resources employment contract for Julie Grohn
I move to approve the 2022-23 Director of Human Resources employment contract for Julie Grohn in the amount of \$130,903.50 as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Conover, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

e. Approve Director of Business/CSBO employment contract for Don Robinson
I move to approve the 2022-23 Director of Business/CSBO employment contract for Don Robinson in the amount of \$141,750 as presented. This motion, made by Board Member Cross and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

f. Approve 2022-23 administrator contract for Michele Capio
I move to approve the 2022-2023 program administrator contract for Michele Capio in the amount of \$105,964.74 as presented. This motion, made by Board Member Conover and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180

Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

g. Approve 2022-2023 administrator contract for Laura Capparelli
I move to approve the 2022-2023 program administrator contract for Laura Capparelli in the amount of \$103,887 as presented. This motion, made by Board Member Ruggio and seconded by Board Member Conover, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

h. Approve 2022-2023 administrator contract for Sherilyn Genin
I move to approve the 2022-2023 program coordinator contract for Sherilyn Genin in the amount of \$103,887 as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Cross, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

i. Approve 2022-23 administrator contract for Amy Gebre
I move to approve the 2022-2023 program administrator contract for Amy Gebre in the amount of \$101,850 as presented. This motion, made by Board Member Conover and seconded by Board Member Blair, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

j. Approve 2022-23 administrator contract for Tara Corral
I move to approve the 2022-2023 program administrator contract for Tara Corral in the amount of \$101,850 as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Conover, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34

School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

k. ~~Approve 2022-2023 administrator contract for Christine DiRienzo~~

l. Approve 2022-2023 administrator contract for Sheila White

I move to approve the 2022-2023 program administrator contract for Sheila White in the amount of \$110,653.40 as presented. This motion, made by Board Member Cross and seconded by Board Member Hosler, Passed.

Member Rich thanked Tina Cerney, Multi-Needs Program Administrator who is retiring at the end of ESY.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94

Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

m. Approve 2022-23 contract for Gina Hubbard

I move to approve the 2022-23 contract for Gina Hubbard in the amount of \$73,500 as presented. This motion, made by Board Member Hosler and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

n. Approve Memorandum of Agreement with SASED Education Association

I move to approve the memorandum of agreement with the SASED Education Association as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Conover, Passed. The administration and Union leadership were thanked for finding a solution to the issue for the involved staff.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201

Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

o. Approve Secondary Transitional Experience Program agreement in the amount of \$322,000
I move to approve the Illinois Department of Human Services Secondary Transitional Experience Program agreement in the amount of \$322,000. This motion, made by Board Member Ruggio and seconded by Board Member Buscemi, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

p. Approve Transition Specialist Program agreement in the amount of \$92,765
I move to approve the Illinois Department of Human Services Transition Specialist Program agreement in the amount of \$92,765. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Conover, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

q. Approve Math Curriculum Adoption

I move to approve the purchase of iReady Classroom Mathematics and Kendall Hunt Illustrative Mathematics curriculum materials in the amount of \$26,783.94 as presented. This motion, made by Board Member Conover and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

r. Approve contract with Ridge Training for administrative professional development
I move to approve the contract with Ridge Training for administrative professional development June 27-28 in the amount of \$13,440 as presented. This motion, made by Board Member Cross and seconded by Board Member Hosler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

s. Approve administrator professional development agreement with Larry Lobert
I move to approve the administrator professional development contract with Larry Lobert in the amount of \$18,500 as presented. This motion, made by Board Member Hosler and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

t. Approve orientation day speaker contract

I move to approve the contract with Jason Kotecki for orientation day speaking in the amount of \$6,500 as presented. This motion, made by Board Member Conover and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

u. Approve 2022-23 contract with EDU Healthcare

I move to approve the 2022-23 contract with EDU Healthcare as presented. This motion, made by Board Member Ruggio and seconded by Board Member Buscemi, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48

Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

v. Approve 2022-23 contract with Stepping Stones
I move to approve the 2022-23 contract with Stepping Stones as presented. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Conover, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

w. Approve intergovernmental agreement with Plano SD88

I move to approve the 2021-22 intergovernmental agreement with Plano School District 88. This motion, made by Board Member Vazquez Drexler and seconded by Board Member Palmisano, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

x. Approve Westmont District 201 lease agreement

I move to approve the additional Multi-Needs classroom lease agreement with District 201 as presented. This motion, made by Board Member Hosler and seconded by Board Member Vazquez Drexler, Passed.

Districts 88 and 201 were thanked for their years of providing space for SASED classrooms.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Elmhurst Community Unit School District #205

Abstain: Westmont Community Unit School District #201

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 9 Districts Abstain 1 District Nays: None Absent: 8 Districts

y. Approve agreement with Innersync Studio, LLC for website services
I move to approve the agreement with Innersync Studio, LLC in the amount of \$8,996 for website services as presented. This motion, made by Board Member Cross and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

z. Approve Food Service contract
I move to approve the food service agreement with Gourmet Gorilla as presented. This motion, made by Board Member Rich and seconded by Board Member Ruggio, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63

Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

aa. Approve the spring institute contract with the DoubleTree Lisle/Naperville
I move to approve the spring institute contract with the DoubleTree Lisle/Naperville as presented. This motion, made by Board Member Conover and seconded by Board Member Vazquez Drexler, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

bb. Approve the spring institute contract with NIU Naperville

I move to approve the spring institute contract with NIU Naperville as presented. This motion, made by Board Member Ruggio and seconded by Board Member Buscemi, Passed.

Upon Roll Call Vote:

Ayes: Benjamin School District #25
Winfield School District #34
School District #45, DuPage County
Salt Creek School District #48
Cass School District #63
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Downers Grove School District #58
Maercker District #60
Center Cass School District #66
Community High School District #94
Community Consolidated School District #180
Lisle Community Unit School District #202

Ayes: 10 Districts Nays: None Absent: 8 Districts

8. Adjournment—*Motion made by Member Cross, seconded by Member Conover to adjourn the meeting at 6:57 p.m. Upon voice vote, the motion passed.*



Chairperson



Secretary



**Special Governing Board Meeting/Public Hearing
June 22, 2022
SASED Administrative Center
2900 Ogden
Lisle, IL 60532
MINUTES**

Jack Buscemi, Chairperson, called the meeting to order at 7:06 p.m. and welcomed those in attendance.

Roll call was taken with the following responding:

Present:	District	Representative
	Benjamin School District #25	Jack Buscemi
	School District #45, DuPage County	Emily Shultz
	Salt Creek School District #48	James Blair
	Maercker District #60	Mary Satchwell
	Center Cass School District #66	Liane Raso
	Woodridge School District #68	Tom Ruggio
	DuPage High School District #88	Donna Craft Cain
	Community High School District #99	Joanna Vazquez Drexler
	Community Consolidated School District #180	Krystle Vanterpool
	Westmont Community Unit School District #201	Leah Conover
	Elmhurst Community Unit School District #205	Karen Stuefen
Absent:	Keeneyville School District #20	Terry Walloch
	West Chicago Elementary School District #33	Tom Doyle
	Winfield School District #34	Norm Bothwell
	Downers Grove School District #58	Emily Hanus
	Cass School District #63	Rinku Patel
	Community High School District #94	Katherine Doremus
	Lisle Community Unit School District #202	Wendy Nadeau

Present: 11 Districts

Absent: 7 Districts

Also in attendance:

Dr. Melinda McGuffin, Executive Director, SASED
Don Robinson, Treasurer and Director of Business Services/CSBO, SASED
Anita Howard, Recording Secretary, SASED

1. Pledge of Allegiance

2. Recess for FY22 Amended Budget Public Hearing

Motion made by Member Raso, seconded by Member Satchwell to recess for public hearing at 7:08 p.m. Upon voice vote motion carried.

- a) Convene FY22 Amended Budget public hearing—no public comments

- b) Adjourn Public Hearing
Motion made by Member Conover, seconded by Member Vazquez Drexler to adjourn the public hearing at 7:09 p.m. Upon voice vote motion carried.

3. Public Comment—none

4. Election of Officers/Designees

- a) Elect Chairperson (1 year term)
Member Ruggio nominated Member Buscemi as chairperson. There were no further nominations and Member Buscemi was elected by acclamation.
- b) Elect Vice Chairperson (1 year term)
Member Buscemi nominated Member Blair as vice-chairperson. There were no further nominations and Member Blair was elected by acclamation.
- c) Elect Secretary (1 year term)
Member Buscemi nominated Member Ruggio as secretary. There were no further nominations and Member Ruggio was elected by acclamation.

- 5. FY22 amended budget update—**Mr. Robinson shared there were several changes in salaries and contractual services. The budget has been trued up using recent data. The amended budget will be filed with ISBE and the DuPage County Clerk.

- 6. Presentation: FY23 Budget—**Mr. Robinson highlighted the budget details stating a 5% increase in salaries was included and purchased supplies/materials are up 3%. As member districts are also discussing, there are concerns about inflation and its effect going forward through the year as well as struggles with staffing. Administration is anticipating increases in all insurance policies, and in particular, cyber and liability coverage. New personnel include a Communications Coordinator and an Asst. Director of Business Services/CSBO.

7. Discussion with Action

- a) Approval of Minutes from the August 4, 2021 and January 26, 2022 Governing Board meetings
Motion made by Member Conover, seconded by Member Vazquez Drexler to approve the August 4, 2021 and January 26, 2022 Governing Board minutes. Upon voice vote motion carried.
- b) Approve 2022-2023 meeting dates
Motion made by Member Stuefen, seconded by Member Conover to approve the 2022-23 Governing Board meeting dates. Upon voice vote motion carried.
- c) Approve FY22 Amended Budget
Motion made by Member Conover, seconded by Member Vazquez Drexler to approve the FY 22 Amended Budget as presented.

Roll Call vote:

Ayes:

Benjamin School District #25
School District #45, DuPage County
Salt Creek School District #48
Maercker District #60
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Community Consolidated School District #180
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Winfield School District #34
Downers Grove School District #58
Cass School District #63
Community High School District #94
Lisle Community Unit School District #202

Ayes: 11 districts Nays: none Absent: 7 districts Motion carried

- d) Approve the 2023 Budget for public display and set the date for the public hearing
Motion made by Member Conover, seconded by Member Vazquez Drexler to approve the 2023 Budget for public display and set the date for the public hearing as August 3, 2023 at 6:30 p.m.

Roll Call vote:

Ayes:

Benjamin School District #25
School District #45, DuPage County
Salt Creek School District #48
Maercker District #60
Center Cass School District #66
Woodridge School District #68
DuPage High School District #88
Community High School District #99
Community Consolidated School District #180
Westmont Community Unit School District #201
Elmhurst Community Unit School District #205

Nays: None

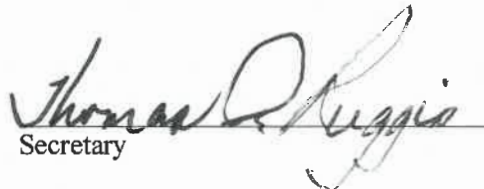
Absent: Keeneyville School District #20
West Chicago Elementary School District #33
Winfield School District #34
Downers Grove School District #58
Cass School District #63
Community High School District #94
Lisle Community Unit School District #202

Ayes: 11 districts Nays: none Absent: 7 districts Motion carried

8. Adjournment

*Motion made by Member Stuefen, seconded by Member Conover to adjourn the meeting at 7:17 p.m.
Upon voice vote, motion passed.*


Chairperson


Secretary