



Jordan School District #717
Workshop Meeting Agenda

Monday, June 28, 2021 at 6:30 PM
Workshop Meeting
CERC Multi-purpose Room
500 Sunset Drive; Suite 3
Jordan, MN 55352

1. Summary of 6/14/21 Closed Meeting on 20-21 Superintendent Board Evaluation	
2. Middle School Wolf Ridge Alternatives Discussion	2
3. Federal COVID Funding Update	15
4. Cyber Security Insurance Policy	26

Executive Summary: Jordan Middle School 6th Grade Wolf Ridge Trip Revision

Ben Bakeberg, Jordan Middle School Principal
6th Grade Team, Jordan Middle School

Background

For several years, Jordan Middle School staff have discussed a change in the annual 6th grade trip to Wolf Ridge. The main reasons for the discussion of this change are outlined below.

- Financial Concerns
 - Cost of Wolf Ridge Trip
 - Around \$180 per student
 - Cost of bussing
 - Around \$14,000
 - Has increased yearly due to fuel costs, etc.
 - Additional Cost for Families
 - Students are required to have cold weather gear to go on the trip.
- Fundraising Difficulties
 - Loss of fundraising opportunities.
 - 5th graders are fundraising for Wolf Ridge
- Liability and Safety Concerns
 - Liability concerns of an overnight trip.
 - Student medications and medical concerns associated with an overnight trip.
- Student and Family Participation
 - Increasingly difficult to get chaperones to commit to the trip.
 - Increase in students who do not want to attend and/or are less excited.
 - Trip falls right in the middle of tournament time for youth sports

Staff have not pursued a change in the annual trip because of the long-standing tradition of 6th graders attending Wolf Ridge. However, as a result of COVID, the traditional Wolf Ridge experience was not an option for students this past year, and that pause has allowed staff to reflect and develop a plan to accomplish the goals of the trip while addressing the above concerns.

Proposal

During this upcoming school year and in the years ahead, JMS staff would like to recreate the experience of Wolf Ridge by having multiple local field trips, which would address the concerns outlined above while providing positive experiences for students and families. Below are some examples of the local experiential learning options.

- [Kerfoot Adventures](#)
 - Henderson, Minnesota
 - Ropes course and obstacle course.
- [Vertical Endeavors](#)
 - St. Paul, Minnesota
 - Rock climbing
- [Hyland Hills](#)
 - Bloomington, Minnesota
 - Down Hill Skiing
- [Sand Creek Adventures](#)
 - Jordan, Minnesota
 - This would support a local business.
 - Zipline, High Ropes Challenge and Low Ropes Connection
- Cross country skiing and snowshoeing
 - During Physical Education Class
 - Equipment has been purchased using SHIP Grant dollars.

Recommendation

It is my recommendation that Jordan Middle School recreate the experience of Wolf Ridge by having multiple local field trips, which would address the concerns outlined above while providing a positive experience for students and families.

Wolf Ridge Executive Summary



6th Grade Field⁴ Trip Revision

Background



- For several years, Jordan Middle School staff have discussed a change in the annual 6th grade trip to Wolf Ridge. The main reasons for the discussion of this change are outlined below.
 - Financial Concerns
 - Fundraising Difficulties
 - Liability and Safety Concerns
 - Student and Family Participation
- Staff have not pursued a change in the annual trip because of the long-standing tradition of 6th graders attending Wolf Ridge.
- As a result of COVID, the traditional Wolf Ridge experience was not an option for students this past year. This pause has allowed staff to reflect and develop a plan to accomplish the goals of the trip while addressing the above concerns.

Considerations for Change



- **Financial Concerns**

- Cost of Wolf Ridge Trip
 - Around \$180 per student
- Cost of bussing
 - Around \$14,000
 - Has increased yearly due to fuel costs, etc.
- Additional Cost for Families
 - Students are required to have cold weather gear to go on the trip.

- **Fundraising Difficulties**

- Loss of fundraising opportunities in recent year.
- 5th graders are fundraising for Wolf Ridge.

- **Liability and Safety Concerns**

- Liability concerns of an overnight trip.
- Student medications and medical concerns associated with an overnight trip.

- **Student and Family Participation**

- Increasingly difficult to get chaperones to commit to the trip.
- Increase in students who do not want to attend and/or are less excited.
- Trip falls right in the middle of tournament time for youth sports

Proposal for Change



- During this upcoming school year and in the years ahead, JMS staff would like to recreate the experience of Wolf Ridge by having multiple local field trips, which would address the concerns outlined above while providing positive experiences for students and families.

The following slides share some examples of the local experiential learning options.

Kerfoot Adventures



- [Kerfoot Adventures](#)
 - Henderson, Minnesota
 - Zipline, ropes course and obstacle course.



Vertical Endeavors



- [Vertical Endeavors](#)
 - St. Paul, Minnesota
 - Rock climbing



Hyland Hills



- [Hyland Hills](#)
 - Bloomington, Minnesota
 - Down Hill Skiing



Sand Creek Adventures



- [Sand Creek Adventures](#)
 - Jordan, Minnesota
 - This would support a local business.
 - Zipline, High Ropes Challenge and Low Ropes Connection



District Opportunities



- Cross country skiing and snowshoeing
 - During Physical Education Class
 - Equipment has been purchased using SHIP Grant dollars.



Recommendation



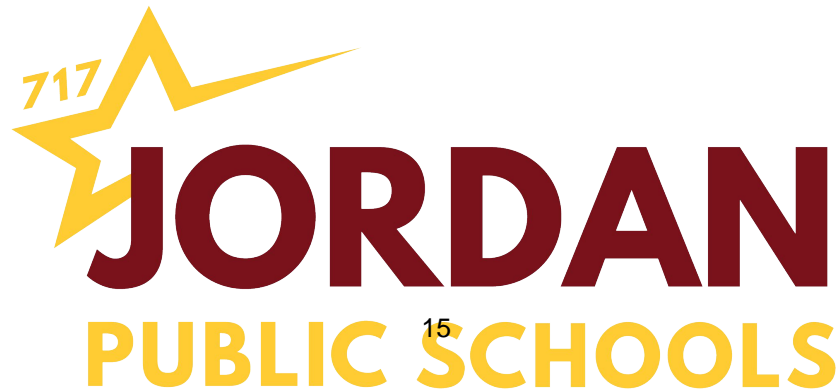
- It is my recommendation that Jordan Middle School recreate the experience of Wolf Ridge by having multiple local field trips, which would address the concerns outlined above while providing a positive experience for students and families.

Questions and Discussion



ESSER & AMERICAN RECOVERY FUNDS

Amy Hafemann / Director of Finance
Jordan Public Schools



- Purpose: To provide information to the school board regarding Federal Funds
 - ESSER, CRF and ARA Funds

- We will:
 - Review First Round to be Expended by JUNE 30, 2021
 - ESSER & GEER Funding Round 1
 - CRF Funds

 - Highlight Second and Third Rounds to be Expended over the next two fiscal years.
 - ESSER II
 - American Recovery Act \$s
 - ESSER III

ESSER - CRF - AMERICAN RECOVERY ACT \$s



- **ESSER & GEER Funds - 1st Round**
 - ESSER I - 90%
 - Allocation - \$63,100.11 - will be expended 06/30/2021
 - Distance Learning - JVA Teachers
 - PPE and sanitizing supplies
 - ESSER II - 9.5%
 - Allocation - \$44,065.29 - will be expended 06/30/2021
 - .25 FTE Behavioral teacher salary
 - JHS - Saturday School - extra help for students
 - Mental Health Support provided by Scott County
 - Technology licenses
 - GEERS
 - Allocation - \$22,161.01 - will be expended 06/30/2021
 - Technology - Hotspots data usage charges
 - Technology - Repair items for student devices

ESSER & GEER Funds - 1st Round



- Coronavirus Relief Funds - (CRF)
 - Allocation - \$486,488.34 - expended by 12/31/2020
 - School Nurses-extra summer time
 - Distance Learning - JVA Teachers
 - PPE Supplies & extra cleaning
 - Technology - licenses & subscriptions
 - Technology - staff & student devices
- Scott County Coronavirus Relief Funds
 - Allocation - \$53,175 - expended by 11/30/2020
 - Technology - staff & student devices



Rounds 2 and 3 Federal Funds



The following slides provide information on funds that our district will be planning for over the next two fiscal years, noting varied restrictions and requirements for each allocation.

Priorities include:

- Mental health
- Student support
- Maintaining programming
- PPE
- Health and Safety
- Fiscal Stability

ESSER II



- ESSER II
 - Allocation - \$439,994.23
 - Funds expended in FY2020-21 & 2021-22
 - Funds cannot be expended until ESSER & GEER Funds (1st round) are completely spent
 - This will occur June 30th, 2021
 - Funds can be utilized the same as ESSER I
 - Distance Learning - JVA Teachers - FY 2020-21
 - Outdoor Access Point - FY2021-22
 - Extra required cleaning-band instruments & choir robes
 - PPE - extra cleaning supplies
 - Other expenses TBD

American Recovery Act \$s



- American Recovery Act \$s
 - Summer Academic & Mental Health Support
 - Allocation - \$59,249 - can be used in FY2021-22 and/or 2022-23
 - Expand summer programming to help w/ mental health support to youth
 - Partner w/ community organizations
 - Provide opportunities for enrichment, social & emotional skill building
 - Summer field trips for hands-on learning
 - Start Jordan Adventures Academy
 - Carry forward funds to FY2022-23 to start program summer of 2023
 - Timing of funding, staffing²¹ challenges

American Recovery Act \$s



American Recovery Act \$s

- Expand Summer Programming
- Est \$53,600 (extra \$4.00/adj extended ADM)
 - Used FY2020-21 thru FY2022-23 summer school
 - Additional staff (teachers & support staff)
 - Increased summer school transportation costs
 - Enhance the Targeted Services Program
- Summer Preschool Grant
 - Allocation - \$38,400 (will be used Summer 2021)
 - Offer free preschool to “targeted” preschool students:
 - Currently have 18 students enrolled
 - \$s cover Staff salary & benefits
 - Curriculum and Instructional supplies
 - Field trips

ESSER III



- ESSER III
 - 90% - LEA Response to COVID-19
 - Allocation - \$790,531
 - 90% - Learning Recovery Activities
 - Allocation - \$197,632
 - Requirements:
 - Must reserve 20% - “Academic Impact of Lost Instructional Time”
 - Help meet wide range of needs that arose from COVID-19
 - Health & Safety priorities - survey community
 - Meet social and emotional needs
 - Meet Mental Health needs
 - Stakeholder Engagement

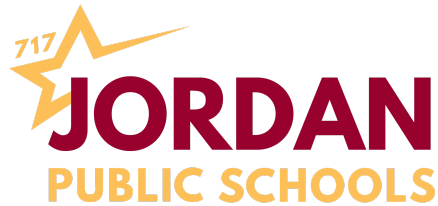
Next Steps



- Monitor for District needs that are known and unknown at this time
- Monitor State and Federal Guidance that is known and unknown at this time
- Continue to monitor input and feedback
- Designate funds within State Reporting Requirements
 - Varied Deadlines this summer and fall
 - Ability to amend as needed
- Continue to receive allocated funds
 - They are disbursed as they are expended

Questions?

Thank you for your great support of our students!



Executive Summary: Cyber Security Insurance Policy

Stephen Damlo , Technology Director
Amy Hafemann, Finance Director

At the June 14th meeting, the district's Property/Casualty Insurance package was approved. At that time it was brought forward that our current insurance company did not offer a comprehensive Cyber Security policy and the Cyber Extortion portion would only pay out \$25,000. The district's agent offered us an application to fill out with another company.

We have had discussions with our peers, both from the MASBO organization and a technology directors group. The majority of schools, many in our surrounding areas have extra Cyber policies ranging from \$500,000 to \$4,000,000, depending on their size. After discussion, we felt that \$1,000,000 was a sufficient starting point for our district. Also, if the district had a data breach/ransomware attack, the district's infrastructure could be rebuilt within the \$1,000,000 policy.

The insurance company for the dedicated cyber protection will be At Bay - HSB Specialty Insurance Company. The policy is for \$1,000,000 Aggregate Limit and the cost of the premium is \$9,359.00/year. We will take off the Cyber Security portion of our EMC policy of \$1,348.00 making the net adjustment to our premium of \$8,011.00.

This is also a one year policy and will expire June 30, 2022. During the annual renewal process for the Property/Casualty Insurance, the extra Cyber policy will now be included in that process.