

CHAPEL HILL INDEPENDENT SCHOOL DISTRICT

NOTICE OF SPECIAL CALLED MEETING 6:00 PM / REGULAR MEETING 7:00 PM

November 16, 2020 – 7:00 PM

Chapel Hill ESS Building
11134 CR 2249, Tyler, Texas 75707

EXECUTIVE SESSION IF NECESSARY (Small Board Conference Room)

Adjournment to closed or executive session in the ESS Building small conference room pursuant to Texas Government Code 551.071, 551.072, and 551.074 the Open Meetings Act for the following purposes

- Personnel, including hiring, reassignment, discipline and dismissal
- Potential Litigation
- Consultation with attorney related to pending or contemplated litigation, a settlement offer or any matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas requires confidentiality

Should any final action, final decision or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:
(a) In the meeting covered by the Notice upon the reconvening of the public meeting,
(b) Or at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

1. **CALL SPECIAL MEETING TO ORDER**

2. **OPEN SESSION**

3. **ACTION ITEM**

A. Canvass of Election Returns

3

B. Swearing in Newly Elected Board Member

6

4. **EXECUTIVE SESSION**

Texas Government Code 551.0821, discussion of a matter regarding a student or that would reveal personally identifiable information of a student, including pending litigation, *Student vs. Chapel Hill Independent School District*, Texas Education Agency Docket No. 272-SE-0520.

Texas Government Code 551.071, consultation with attorney regarding pending litigation, *Student vs. Chapel Hill Independent School District*, Texas Education Agency Docket No. 272-SE-0520.

5. **RECONVENE INTO OPEN SESSION**

6. **STUDENT LEAD PRAYER AND PLEDGE OF ALLEGIANCE**

7. **RECOGNITION OF TEACHER & SUPPORT STAFF OF THE MONTH**

8. **AUDIENCE COMMENTS**

9. **ACTION ITEM**

A. Consider Reorganization of the CHISD Board of Trustees

7

B. Consider Approval of BBF (LOCAL)

8

C. Consider Approval of Annual Audit Report

10

D. Consider and possible action regarding the pending

11

litigation, *Student vs. Chapel Hill Independent School District*, Texas Education Agency Docket No. 272-SE-0520

E. Consider Resolution Regarding Extension of Paid Leave During

12

Precautionary Exclusion.

F. Personnel - Deliberation & Possible Action Regarding the Appointment, Employment, Renewal, Non-Renewal, Resignation, Contract Abandonment, SBEC Sanction, and Proposed Termination or Termination of Contract for Professional Personnel	14
10. <u>CONSENT ITEM</u>	
A. Consider Approval of Minutes - October 12, 2020	15
B. Consider Approval of Donation	20
C. Consider Approval of Budget Amendments	22
D. Consider Approval of 2020-21 Tax Roll	26
11. <u>INFORMATION ITEM(S)</u>	
A. Accountability Update	28
B. Dual Language Program	29
C. Purchase Technology Devices	30
D. COVID Testing	31
E. EIC (LOCAL) Update	32
12. <u>CAMPUS REPORTS</u>	
A. Jackson Elementary	33
B. Wise Elementary	39
C. Kissam Intermediate	46
D. Junior High	51
E. High School	54
13. <u>ADMINISTRATION REPORTS</u>	
A. Superintendent of Schools	56
B. Executive Director of Finance	58
C. Executive Director of Human Resources & Student Services	63
D. Executive Director of Curriculum, Instruction & Assessment	64
E. Executive Director of Operations & Administrative Services	65
14. <u>ADJOURN</u>	

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____

at _____.

For the Board of Trustees



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting:		Agenda Placement:
Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact:	Funding Source:	Fiscal Year:
Cost: Recurring One Time No Fiscal Impact	General Fund Grant Fund Other (Specify)	Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 3

CERTIFICATE FOR ORDER

**THE STATE OF TEXAS
SMITH COUNTY
CHAPEL HILL INDEPENDENT SCHOOL DISTRICT**

We, the undersigned officers of the Board of Trustees of the Chapel Hill Independent School District hereby certify as follows:

1. The Board of Trustees of said District convened in a special called/regular meeting on November 16, 2020, at the regular designated meeting place, and the roll was called of the duly constituted officers and members of the Board, to wit:

- David Acker
- Fred Elder, Jr.
- Glen Elliott, Jr.
- Tammy Humes
- Martin Ibarra
- Rickey Mosley
- Les Schminkey

and all of the said persons were present except: _____, thus constituting a quorum. Whereupon, among other business, the following was transacted at said Meeting: a written

ORDER CANVASSING ELECTION RETURNS

was duly introduced for the consideration of said Board. It was then duly moved and seconded that the Order be passed; and, after due discussion, said motion, carrying with it the passage of the Order, prevailed and carried, with all members of said Board shown present above voting "Aye," except as noted below:

NAYS: _____ ABSTENTIONS: _____

2. A true, full and correct copy of the aforesaid Order passed at said Meeting described in the above and foregoing paragraph is attached to and follows this Certificate; that the Order has been duly recorded in said Board's minutes of said Meeting; the above and foregoing paragraph is a true, full and correct excerpt from the Board's minutes of said Meeting pertaining to the passage of the Order; that the persons named in the above and foregoing paragraph are the duly chosen, qualified and acting officers and members of the Board as indicated therein; that each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance, of the time, place and purpose of the aforesaid Meeting, and that the Order would be introduced and considered for passage at said Meeting, and each of the officers and members consented, in advance, to the holding of said Meeting for such purpose; that said Meeting was open to the public and public notice of the time, place and purpose of said Meeting as given, all as required by the Texas Government Code, Chapter 551.

SIGNED AND SEALED the 16th day of November 2020

President, Board of Trustees

Secretary, Board of Trustees

(seal)

Trustees, Place 4 Chapel Hill

Vote For 1

	TOTAL	Mail	Early Voting	Election Day
Tammy Humes	4,005	251	3,252	502
Cindy Cagle Gaddis	3,022	256	2,439	327

Trustees, Place 5 Chapel Hill

Vote For 1

	TOTAL	Mail	Early Voting	Election Day
Amy Hayes	4,507	317	3,671	519
Martin Ibarra	2,483	171	2,003	309



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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No
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Submitted By:		
Board Approval Required:	Yes	No
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Submitted By:		
Board Approval Required:	Yes	No
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As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity
In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness
In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor
In Conduct**

- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the Board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.

**Integrity
Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the District if disclosed.

**Commitment
To Service**

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will enhance my ability to fulfill my duties effectively.

**Student-Centered
Focus**

- I will be continuously guided by what is best for all students of the District.



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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 10



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Board Approval Required:	Yes	No
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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No
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**Resolution of the Board Regarding Extension of Leave
During Precautionary Exclusion**

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Chapel Hill Independent School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an epidemic, District employees may be instructed not to report for work;

WHEREAS, the Board finds that a need exists to address additional leave for employees who are instructed not to report for work;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if they do not report for work; and

WHEREAS, the Board concludes that providing additional paid leave to all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work due to an epidemic, serves the public purposes of protecting students and staff, maintaining morale, and reducing turnover;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Chapel Hill Independent School District authorizes providing additional paid leave for all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work during an epidemic.

The authority granted by this resolution to provide additional paid leave for all employees instructed not to report for work provides additional leave for a maximum duration of two weeks unless the Board takes action to authorize leave for a longer duration.

Adopted this _____ (*date*) day of _____ (*month*), _____ (*year*), by the Board of Trustees.

Board President

Secretary



Board of Trustees
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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No
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Board of Trustees
Agenda Item Information

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Executive Summary:		
Fiscal Impact: Cost: Recurring One Time No Fiscal Impact	Funding Source: General Fund Grant Fund Other (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No
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**CHAPEL HILL INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES OF REGULAR MEETING / PUBLIC MEETING – SCHOOLS 1ST
OCTOBER 12, 2020**

Board Members Present: David Acker, Fred Elder, Jr., Glen Elliott, Jr., Martin Ibarra, Rickey Mosley and Les Schminkey. (Tammy Humes joined the meeting via phone)

Also present, Lamond Dean, Superintendent of Schools; Lisa LeMon, Executive Director of Finance; Beth Rowe, Executive Director of Human Resources & Student Services; Steve Lenz, Executive Director of Operations & Administrative Services; Lisa Krumm, Executive Director of Curriculum, Instruction & Assessment; Jason Caldwell, HS Principal; Linda Godwin, HS AP; Jill Clay, Jackson Principal; Jennifer Jacobo, Jackson Teacher; Emily Greer, Lori Redfearn, Jane Redfearn, John Redfearn, Cindy Gaddis, John Gerdes, and Jan Pate.

With a quorum present, Mr. Martin Ibarra, Board President called the Regular Meeting to order at 6:00 pm and immediately convened into Executive Session in the board conference room of the ESS Building. At 7:08 pm, the Board dismissed from Executive Session and convened into Open Session in the large boardroom of the ESS Building. Mr. Martin Ibarra, Board President called the Public Meeting to order at 7:11 pm. Mrs. Lisa LeMon presented the Schools First Financial Integrity Rating – District Status for 2019-2020. CHISD received a superior rating of 100 out of 100. Mr. Martin Ibarra concluded the Public Meeting at 7:20 pm and reconvened into the Regular Meeting.

Student Lead Prayer and Pledge of Allegiance

Jackson Elementary students – Madison Redfearn offered the Prayer. Bryan Salazar, Katherine Scott, Isabella Scott and Madison Redfearn initiated the Pledge of Allegiance being said in unison.

Recognition for \$40,000 Donation

Lamond Dean and the School Board recognized Woodmen Life Tyler Chapter 72 for the generous donation of \$40,000 to go toward the arena area of the new Agriculture Facility. This new facility will benefit our students in ways that was not previously possible. The generous donation made by Woodmen Life Tyler Chapter 72 is greatly appreciated by our CHISD students and the entire CHISD community.

Employee Recognition

Lamond Dean, the School Board, and Jill Clay recognized Jennifer Jacobo, as Teacher of the Month for October at Jackson Elementary. Ms. Jacobo is a Bilingual teacher. A video presentation was shown in her honor. Ms. Jacobo was also presented with flowers and a plaque.

Lamond Dean, the School Board, and Jill Clay recognized Silvia Lopez, as Support Staff of the Month for October at Jackson Elementary. Ms. Lopez is an Instructional Aide. Although Ms. Lopez was not in attendance, she will also receive flowers and a plaque.

With October declared as Principals Month, Lamond Dean and the School Board recognized all CHISD Principals – Jason Caldwell, Jill Clay, Keith Collins, Cynthia Reagan, and Matthew Strode are greatly appreciated for their hard work and dedication.

Lamond Dean and the School Board also recognized our HR Department, our Transportation Maintenance Department, and our Custodial Department. These employees are invaluable to the success of our district. Due to social distancing, these employees were not in attendance. Whitney Mayfield, Communications/Public Relations Coordinator, provided a video montage showcasing many of these CHISD employees.

Audience Comments

None

Approve Consent Agenda Items A through C

Mr. Lamond Dean recommended that the Board approve items A through C on the Consent Agenda Items.

Minutes – Consent Item A

Lamond Dean asked the board's approval of the minutes of the September 14, 2020, Regular Board Meeting. Motion to approve minutes made by Mr. Fred Elder, Jr., and seconded by Mr. Glen Elliott, Jr. Motion carried 7-0.

Texas Primary Reading Inventory (TPRI) – Consent Item B

Texas Education Agency allows the Board to approve Texas Primary Reading Inventory for the 2020-21 school year, in lieu of using the newly adopted mClass Texas Edition (Amplify). Both instruments measure literacy, reading development and comprehension in Kindergarten students. CHISD has used TPRI for K-2 for many years. Motion to approve TPRI made by Mr. Fred Elder, Jr., seconded by Mr. Glen Elliott, Jr. Motion carried 7-0.

Budget Amendments – Consent Item C

The budget amendments were submitted, mostly reclassifications, according to Section 1.1.1 of the Generally Accepted Accounting Principles and Legal Compliance set forth by the TEA Guide. Motion to approve the budget amendments made by Mr. Fred Elder, Jr., and seconded by Mr. Glen Elliott, Jr. Motion carried 7-0.

Donation

TEC Section 11.156 and Section 45.163 indicate that one of the duties of the Board of Trustees is to accept gifts or donations to the district. The following contribution made to Chapel Hill ISD – October:

CHISD (\$40,000 – New Agriculture Facility) – *Woodmen Life Tyler Chapter 72*

Motion made by Mrs. Tammy Humes and seconded by Mr. Fred Elder, Jr., to accept donation. Motion carried 7-0.

Naming Inside Area of Arena in New Agriculture Facility

In recognition of Woodmen Life's dedication, leadership, passion and financial contribution for the agriculture community and the youth in Chapel Hill Independent School, Mr. Lamond Dean recommended officially naming the inside area of the arena in the new agriculture facility, "Woodmen Life Agriculture Science Arena". Motion made by Mr. Glen Elliott, Jr., and seconded by Mr. David Acker to officially name the inside area of the arena in the new agriculture facility, "Woodmen Life Agriculture Science Arena". Motion carried 7-0.

Purchase of Surface Pro, Docking Station and Surface Go

Quotes were requested for the purchase of several Microsoft Surface Pro, Docking Station & Surface Go. Areas requesting these technology devices are: Blended Learning Math Teachers requested 28 Microsoft Surface Pro and 26 Microsoft Docking Stations; Blended Learning for Students requested 140 Surface Go; Dyslexia, RTI, and Reading Academy Teachers requested 20 Microsoft Surface Pros. The total purchase cost will be \$134,993.90. CHISD will be using grant funds received to purchase Surface Pro for teachers. IMA Funds will be used for the purchase of Surface Go for students. Motion made by Mr. Rickey Mosley and seconded by Mr. Les Schminkey to approve the purchase from Zones at a total cost of \$134,993.90. Motion carried 7-0.

District & Campus Improvement Goals

The Board is required to annually approve District and Campus Goals. The District and Campus Goals are:

- Maximize student achievement through high standards across all disciplines, which incorporate critical thinking, creativity, collaboration, high quality instructional strategies and innovative teaching.
- Cultivate a safe, nurturing and collaborative environment that promotes active involvement by parents, students and community members.
- Sustain an effective and efficient organization by utilizing a flexible, responsive and consistent process for financial and operational management.
- Design professional learning opportunities that lead to effective teaching practices, instructional leadership and improved student results.
- Recruit, develop and retain qualified, certified and effective personnel.

Motion made by Mr. Fred Elder, Jr., and seconded by Mr. David Acker to approve the District & Campus Improvement Plans. Motion carried 7-0.

Revisions to EIC (LOCAL) Policy

EIC (LOCAL) was tabled for further discussion.

Personnel

Mr. Lamond Dean recommended the Board approve personnel as presented. Motion to approve personnel made by Mr. David Acker and seconded by Mr. Fred Elder, Jr. Motion carried 7-0.

Campus Reports

- Campus principals and directors filed monthly reports for the board's review.

Administration Reports

- Strategic Plan – 1st Quarter Report

By declaration of the board president, the meeting was adjourned at 8:30 pm.

Board President

Board Secretary



**Personnel - Human Resources
Board Report
October 12, 2020**

ACTION ITEMS:

Administrator/Professional New Hire Contract Recommendations:

<u>Name</u>	<u>Campus/Department</u>	<u>Position</u>	<u>Experience*</u>	<u>College*</u>	<u>Effective Date</u>
1. Cooper, Lindsey	Wise	Teacher - Kindergarten	0 years	UT Tyler	1/4/2021
2. Godbold, Jason	Kissam	Teacher - 5th Grade Social Studies	0 years	UT Tyler	11/9/2020
3. Moore, McKenzie	Special Education	Speech Language Pathologist Assistant	0 years	UT Tyler	10/14/2020

INFORMATIONAL ITEMS:

Non-professional Support Staff - Approved New Hires:

<u>Name</u>	<u>Campus/Department</u>	<u>Position</u>	<u>Effective Date</u>
1. Atkinson, David	Custodial Services	Custodian	10/16/2020
2. Austin, Michael	Maintenance	Preventative Maintenance	10/14/2020
3. Baker, Peggy	Child Nutrition	Child Nutrition Specialist	10/2/2020
4. Hernandez, Josefina	Custodial Services	Custodian	9/21/2020
5. Jaimes, Gustavo	Custodial Services	Custodian	10/8/2020
6. Lawson, David	Custodial Services	Custodian	10/1/2020
7. Miles, Barbara	Child Nutrition	Child Nutrition Specialist	10/6/2020
8. Pena, Cruz	Facilities	Grounds	10/7/2020
9. Pettigrew, Opal	Transportation	Bus Monitor	10/6/2020
10. Potter, Morgan	Transportation	Bus Monitor - Additional Duty	9/14/2020
11. Reese, Loveta	Transportation	Bus Driver	10/2/2020
12. Rush, Kayla	Child Nutrition	Child Nutrition Specialist	10/6/2020
13. White, Denice	CHJH	Life Skills Aide	10/14/2020
14. Woods, Ashlee	Child Nutrition	Child Nutrition Specialist	10/2/2020
15. Young, Reginald	Transportation	Bus Driver	9/18/2020

Employee Transfer Promotions:

<u>Name</u>	<u>Campus/Department</u>	<u>Current Position</u>	<u>New Position</u>	<u>Effective Date</u>
White, Veronica	CHHS	Child Nutrition Specialist	Life Skills Aide	10/5/2020

Employee Exits:

<u>Name</u>	<u>Campus/Department</u>	<u>Position</u>	<u>Exit Type</u>	<u>Effective Date</u>
1. Blaylock, Velma	Child Nutrition	Child Nutrition Specialist	Retirement	10/16/2020
2. Bullard, Berli	Wise	Bilingual PreK Aide	Resignation	9/25/2020
3. Cary, Carlis	Custodial Services	Custodian	Resignation	9/18/2020
4. Crumpton, Darcus	Transportation	Bus Monitor ONLY	Resignation	5/29/2020
5. Dower, Jessie	Child Nutrition	Child Nutrition Specialist	Retirement	9/25/2020
6. Jordan, Tiffanie	Custodial Services	Custodian	Resignation	9/11/2020
7. Kekel MacIsaac, Bernadine	CHJH	Life Skills Aide	Resignation	10/9/2020
8. King, Abrial	Wise	Kindergarten Teacher	Resignation	6/1/2021
9. Lopez, Maria	Wise	Kindergarten Teacher	Resignation	10/1/2020

*Years of Experience and education are self reported. Verification upon receipt of service records and transcripts.



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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 20



Donor Name: U.S. Census Bureau

Address: Regional Headquarters
Tyler, TX

Date of Donation: 10-16-2020

Purpose of Donation: Assist w/ PPE + supplies for teachers + students.

Cash Amount: \$ 0
Or

In-Kind Donation Description: 3000 MASK, PPE, Teacher + Student supplies

Thank you for your contribution to the Chapel Hill Independent School District of Tyler, Texas, TIN 75-2145211. Chapel Hill ISD is a political subdivision of the State of Texas and as such is a tax exempt entity under Section 115 of the IRS Code. Contributions to the District are tax deductible by donors provided in IRS Code Section 170(c)(1).

Please keep this receipt for your tax records. The valuation of in-kind donations are the responsibility of the donor.

No goods or services were provided to the donor in exchange for this donation.

_____ The following restrictions were imposed by the donor for this donation, if any:

We appreciate your support for the education of the children in our district.


Lamond Dean
Superintendent



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Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 22

Chapel Hill ISD
General Operating Budget
October 31, 2020

	Original Budget	FYTD Budget Amendments	Revised Budget
REVENUES AND OTHER SOURCES:			
Local Revenues	\$ 15,427,706.00	\$ (50,452.50)	\$ 15,377,253.50
State Revenues	22,507,803.00	152,597.00	22,660,400.00
Federal Revenues	565,000.00	-	565,000.00
Other Resources	-	-	-
<i>Total Revenues and Other Resources</i>	<u>\$ 38,500,509.00</u>	<u>\$ 102,144.50</u>	<u>\$ 38,602,653.50</u>
EXPENDITURES:			
11 Instruction	\$ 21,473,510.72	\$ 39,408.17	\$ 21,512,918.89
12 Library & Media Services	378,179.47	-	378,179.47
13 Curriculum/Professional Development	1,058,259.64	(28,017.94)	1,030,241.70
21 Instructional Leadership	685,007.61	12,640.00	697,647.61
23 School Leadership	2,350,418.05	10,131.56	2,360,549.61
31 Guidance & Counseling	1,620,399.46	(5,960.00)	1,614,439.46
32 Social Work Services	72,372.00	-	72,372.00
33 Health Services	397,321.72	2,000.00	399,321.72
34 Student Transportation	1,725,793.84	-	1,725,793.84
35 Student Nutrition	6,000.00	-	6,000.00
36 Co-Curricular/Extra Curricular Activities	1,358,011.11	15,499.99	1,373,511.10
41 General Administration	1,787,382.96	10,240.26	1,797,623.22
51 Plant Maintenance & Operations	3,556,121.88	-	3,556,121.88
52 Security & Monitoring Services	455,421.55	-	455,421.55
53 Data Processing Services	333,634.99	5,797.96	339,432.95
61 Community Services	10,350.00	129.00	10,479.00
71 Debt Service	357,324.00	-	357,324.00
81 Facilities Acquisition and Construction	600,000.00	2,340,000.00	2,940,000.00
93 Shared Service Arrangement	35,000.00	-	35,000.00
99 Other Intergovernmental Charges	240,000.00	-	240,000.00
00 Other Uses	-	-	-
<i>Total Expenditures</i>	<u>\$ 38,500,509.00</u>	<u>\$ 2,401,869.00</u>	<u>\$ 40,902,378.00</u>
NET OPERATING RESULTS	<u>\$ -</u>	<u>\$ (2,299,724.50)</u>	<u>\$ (2,299,724.50)</u>

Chapel Hill ISD
Child Nutrition Operating Budget
October 31, 2020

	Original Budget	FYTD Budget Amendments	Revised Budget
REVENUES AND OTHER SOURCES:			
Local Revenues	\$ 300,000.00	\$ -	\$ 300,000.00
State Revenues	10,000.00	-	10,000.00
Federal Revenues	1,680,000.00	-	1,680,000.00
Other Resources	-	-	-
<i>Total Revenues and Other Resources</i>	<u>\$ 1,990,000.00</u>	<u>\$ -</u>	<u>\$ 1,990,000.00</u>
EXPENDITURES:			
35 Student Nutrition	\$ 1,990,000.00	\$ 275.50	1,990,275.50
00 Other Uses	-	-	-
<i>Total Expenditures</i>	<u>\$ 1,990,000.00</u>	<u>\$ 275.50</u>	<u>\$ 1,990,275.50</u>
NET OPERATING RESULTS	<u>\$ -</u>	<u>\$ (275.50)</u>	<u>\$ (275.50)</u>

Chapel Hill ISD
Debt Service Operating Budget
October 31, 2020

	Original Budget	Revised Budget	Budget Amendments
REVENUES AND OTHER SOURCES:			
Local Revenues	\$ 1,628,289.00	\$ -	\$ 1,628,289.00
State Revenues	35,000.00	-	35,000.00
Federal Revenues	-	-	-
Other Resources	-	-	-
<i>Total Revenues and Other Resources</i>	<u>\$ 1,663,289.00</u>	<u>\$ -</u>	<u>\$ 1,663,289.00</u>
EXPENDITURES:			
71 Debt Service - Principal	\$ 355,000.00	\$ -	\$ 355,000.00
71 Debt Service - Interest	1,053,794.00	-	1,053,794.00
71 Debt Service - Fees	1,000.00	-	1,000.00
<i>Total Expenditures</i>	<u>\$ 1,409,794.00</u>	<u>\$ -</u>	<u>\$ 1,409,794.00</u>
NET OPERATING RESULTS	<u>\$ 253,495.00</u>	<u>\$ -</u>	<u>\$ 253,495.00</u>

**CHAPEL HILL ISD
GENERAL BUDGET AMENDMENTS**

1. **Summary of Budget Transfers:**

General Fund-Expenditures

11	Basic Instruction	(6,245.26)
12	Instructional Resources (Library)	-
13	Curriculum & Development	(9,607.98)
21	Instructional Leadership	1,500.00
23	School Leadership	2,519.98
31	Guidance and Counseling	-
32	Social Work Services	-
33	Health Services	1,000.00
34	Transportation	-
35	Food Services	-
36	Extracurricular Activities	464.00
41	General Administration	10,369.26
51	Building Maintenance & Operations	-
52	Security and Monitoring	-
53	Data Processing Services	-
61	Community Services	-
71	Debt Services	-
81	Facilities and Construction	-
93	Payments to Fiscal Agents	-
99	Intergovernmental Charges	-
	Total:	-

To report inter-functional transfers for the month

2. **Budget Revision:**

199-00-5744		(40,000.00)
199-81-6639		40,000.00
	Total:	-

To adjust revenue and expenditure for donation



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting: Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Agenda Placement: Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One Time No Fiscal Impact	Funding Source: General Fund Grant Fund Other (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 26



Tax Assessor-Collector
Property Tax 903-590-2920
Fax 903-590-2939

Auto Registration 903-590-2900
Fax 903-590-2908

COUNTY OF SMITH

Gary B Barber
Box 2011
Tyler, Texas 75710-2011

October 27, 2020

CHAPEL HILL INDEPENDENT SCHOOL DISTRICT

In accordance with Sec. 26.09 (e) of the Tax Code, the 2020 Tax Roll is hereby submitted for approval by your governing board. The tax roll reflects the following values and levy:

2020 Certified Value as of 08-14-2020	1,534,437,969
Adjusted Certified Value as of 10-16-2020	1,537,051,465
Total Levy	16,209,541.19

Please return a signed copy of the 2020 Tax Roll to the Smith County Tax Office. The Tax Code requires a copy be available for the public.

Signature of Board President

Date



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting: Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Agenda Placement: Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact: Cost: Recurring One Time No Fiscal Impact	Funding Source: General Fund Grant Fund Other (Specify)	Fiscal Year: Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required: Yes No 28		



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting:		Agenda Placement:
Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact:	Funding Source:	Fiscal Year:
Cost: Recurring One Time No Fiscal Impact	General Fund Grant Fund Other (Specify)	Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 29



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting:		Agenda Placement:
Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact:	Funding Source:	Fiscal Year:
Cost: Recurring One Time No Fiscal Impact	General Fund Grant Fund Other (Specify)	Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 30



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting:		Agenda Placement:
Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact:	Funding Source:	Fiscal Year:
Cost: Recurring One Time No Fiscal Impact	General Fund Grant Fund Other (Specify)	Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 31



Board of Trustees
Agenda Item Information

Meeting Date:		
Meeting:		Agenda Placement:
Regular Meeting Regular Meeting/Budget Workshop Special Called Meeting Special Planning Meeting Public Hearing		Public Hearing Consent Agenda Action Items Information Items Monthly Report
Date Submitted:		
Subject:		
Executive Summary:		
Fiscal Impact:	Funding Source:	Fiscal Year:
Cost: Recurring One Time No Fiscal Impact	General Fund Grant Fund Other (Specify)	Amendment Required? Yes No
Administration's Recommendation:		
Submitted By:		
Board Approval Required:	Yes	No 32

NOVEMBER 2020



JACKSON ELEMENTARY



One House, One Family!

Red Ribbon Week 2020



Twin Day



Camo Day



Red Day

Character Parade



Jackson Students
dressed up as their
favorite book character!
We had some awesome
costumes!



NOVEMBER 2020



JACKSON ELEMENTARY



One House, One Family!

[Click here for the November Fun Month Calendar!](#)



Our Life Skills and ABU classes created a pumpkin volcano.

Upcoming Events

- November 9th Student Holiday/Staff Work Day
- November 19th Turkey Trot
- November 23rd-27th Thanksgiving Break
- December 2nd Picture Retakes

JACKSON ELEMENTARY

ONE HOUSE, ONE FAMILY



Head Start and Pre-K

November will be a busy month in Head Start and Pre-K! Students will continue learning about our community and will begin to learn about the farm. We will be learning about letters of the alphabet, solid shapes, and patterns. Head Start teachers will conduct parent conferences by phone to share results of the CLI assessment and other news. The children will also enjoy activities about fall and Thanksgiving. We are so thankful for our school and staff at Jackson Elementary!

Kindergarten News

Kindergarten students have been creating mental images, retelling and generating questions before, during and after reading a story. We learned nouns, rhyming, syllables, and letter recognition. Math we worked on numbers 0-10, counting to 60. We focused on addition, subtraction and graphs. In science students learned about force, motion, and magnets. In social Studies we learned about maps and how to vote.

NOVEMBER 2020

JACKSON ELEMENTARY

ONE HOUSE, ONE FAMILY



1st grade News

Our first graders are having a wonderful 2nd six weeks. They are like little sponges eager to soak in new knowledge. We had a great time with Red Ribbon Week. We enjoyed the fire truck and the Character Parade. In Writing, we are writing drafts, nouns, verbs, capitalization and using the different thinking maps. In Language Arts/ Reading, we worked on visualization, phonemic awareness, decoding words, small group reading, comprehension, asking questions and making predictions. We are now testing them on these skills. In math we worked on addition and subtraction to 20. We also worked on place value to 20. We will be testing them on these skills. In Science, we have investigated energy and how objects move using magnets and worked on push and pull in Science Stemscope. In Social Studies, we worked on exemplifying good citizenship. First graders are enjoying being back in the classroom.

JACKSON ELEMENTARY

ONE HOUSE, ONE FAMILY



2nd grade News

Our second graders have enjoyed learning in October! In Language Arts, they have been identifying the author's purpose, identifying nonfiction text features and their purpose, and monitoring their comprehension by using various strategies to understand the text. In Social Studies, they have been learning about historical figures and patriotism. In Math, the students have learned how to add and subtract without algorithms using mental strategies. They have also been solving one-step and multi-step word problems. They are continuing to improve in counting coins and solving problems related to money. In Science, the students have been investigating energy, magnets, and force and motion. Our second graders are looking forward to another exciting month of learning!

3rd grade News

In the month of November we will dig deeper into fiction, story elements, characters, and begin traditional literature. In math, the students will begin understanding and applying multiplication and division. Students will also learn about fractions. In social studies we will start Physical Geography and Environment. In science we will start investigating the Natural World. We are also starting auditions for our 3rd grade musicals and practice.

NOVEMBER 2020

JACKSON ELEMENTARY

ONE HOUSE, ONE FAMILY



Specials News

Students across all grades created art for fall and Halloween. 3rd graders started working on their first ever 3rd grade musical, Disney's 101 Dalmations KIDS! The performance is set for April 16th, 2021.



This month during PE, students played many different games. We played a game called Firefighter Tag, where students learned the importance of fire safety and what to do in case there is a fire. We also played a game called What Time Is It Mr. Wolf. This game helped students with learning to count as well as the numbers on the clock.



WISE ELEMENTARY PRESENTS

November Board Report



Red Ribbon Week



Monday:
Wear Red!

Tuesday:
Camouflage Day!



Wednesday: Sock
it to Drugs!



Say "Boo" to Drugs!



Grade levels took turns on the playground to have a socially distanced parade of costumes! We said "Boo" to drugs while we "boo"gied down the dance floor!



Camp Read S'More



This month's library theme is 'Camp Read S'More!' We have forest animal vocabulary scavenger hunts in the halls. We have Wing-y Wednesdays with local bird calls as well as Flashlight Fridays for reading in the dark! Mr. Garen is singing camp songs with students during music class!





G/T Imagination Fair



Students created their own stories to present and share during Region 7's virtual Imagination Fair. A professional storyteller presented for the students as well.



Lego Robotics

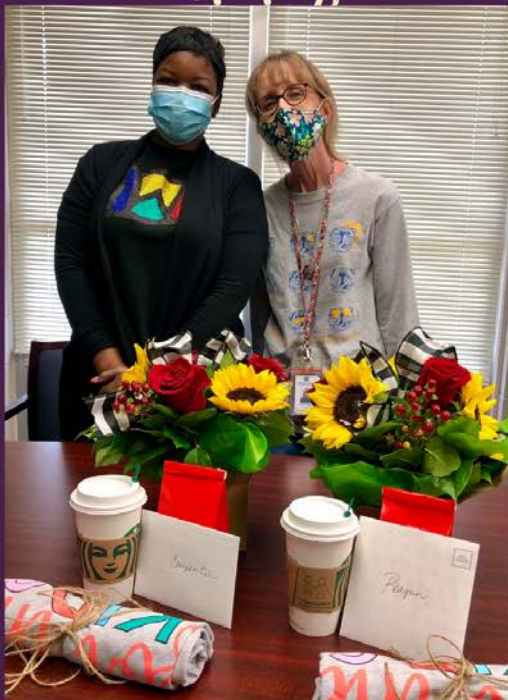


First through third graders are growing their critical thinking skills as they learn to engineer, problem solve, and code!





Happy Bosses Day!



Wise faculty and staff are so grateful for Ms. Reagan and Ms. Carpenter. Their countless hours of effort and the joy that they give from their hearts is part of what makes Wise such a wonderful place to work and makes us truly a family! We were overjoyed to give a little back and show them we love them!

Top Dogs

Wise also enjoys celebrating the citizenship, kindness, and leadership skills of our students. Each homeroom chooses a "Top Dog" to celebrate with special honors for outstanding conduct!





Teacher and Paraprofessional of the Month



Coworkers say that Mrs. Jessica Coleman...

- -so very organized
- always prepared for everything!
- extremely efficient
- has fantastic ideas
- encouraging and very dependable
- rocks everything she does
- goes above and beyond
- always helpful and prepared
- an amazing teacher
- awesome



Coworkers say that Mrs. Nacima Slimani...

- always helpful and so considerate
- always has a smile on her face
- amazingly positive and will do anything to help
- friendly and caring to all
- kind
- gracious-has the biggest heart

A rustic autumn-themed still life featuring sunflowers, pumpkins, and leaves on a wooden surface. The scene includes a large orange pumpkin in the bottom left, several sunflowers in yellow and orange, and various autumn leaves in shades of orange, red, and brown. The background is a weathered wooden plank.

**KISSAM INTERMEDIATE
NOVEMBER 2020
BOARD REPORT**

The counselors started a Change Drive on October 14th—November 6th. We are raising money for the Shoes for Kids Program! To date we have raised over \$1,600.

Change Drive
Kissam Intermediate

Start collecting pennies, nickels, dimes and quarters!
Fill your class collection jar and help your class win a Popcorn Party!



October 14- November 6

All proceeds will go towards the Shoes for Kids Program to provide students in need with shoes, socks and lunches.



The counselors had guidance lessons with all grades regarding Red Ribbon Week and responsibility lessons. We are celebrating Red Ribbon Week the week of October 26-30!



Ms. Maranitch's 6th grade Dance Class did a virtual dance performance to the hit single Thriller. The students' did an AMAZING JOB. *A BIG SHOUT OUT* to Ms. Maranitch for choreographing an outstanding routine. GREAT JOB BOYS & GIRLS!



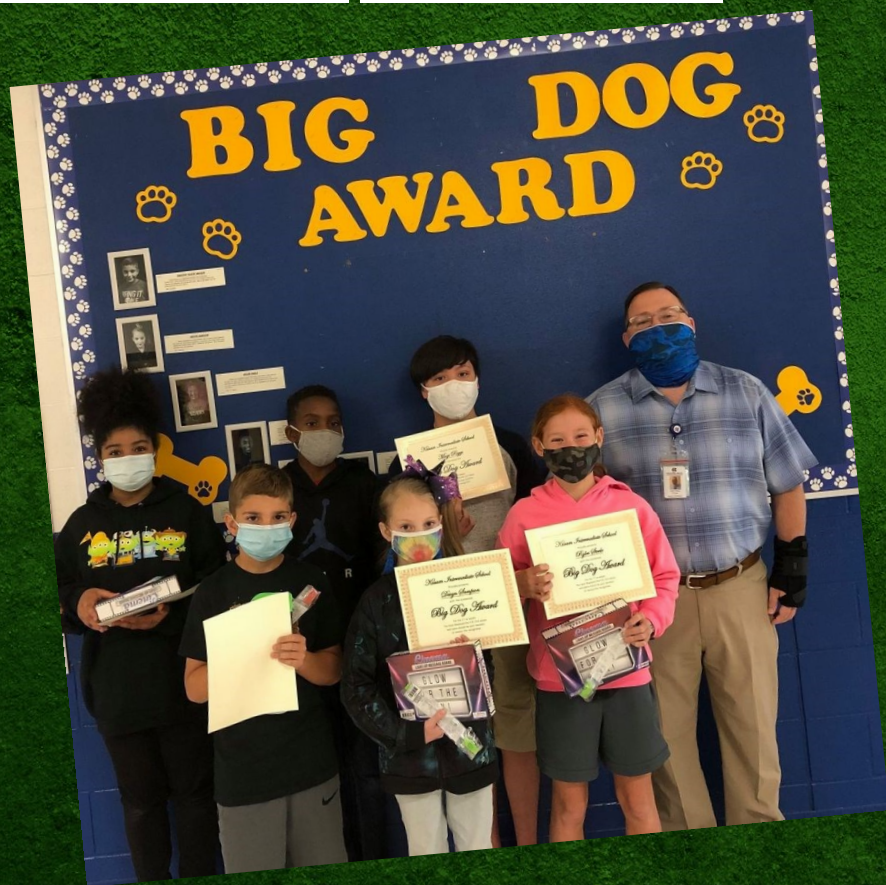
Our students are now equipped with laptops to assist them in their studies.

**Thank you CHISD
for helping reach our
1:1 goals!**



Congratulations to our Big Dog Award winners for the 1st six weeks! They were chosen to receive this award, by their teachers, for displaying the P.R.I.D.E values everyday. 4th Grade - Devyn & Clete. 5th Grade - Rylee & Jakerian. 6th Grade - Magi & Malyia.

[#thechapelhillway](#) [#bigdogoncampus](#)



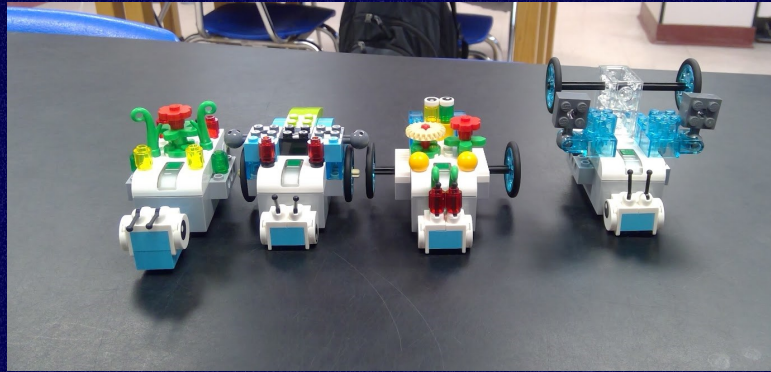
Mrs. Harris' 4th grade class received a
TOP DOG AWARD
for displaying excellent classroom behavior



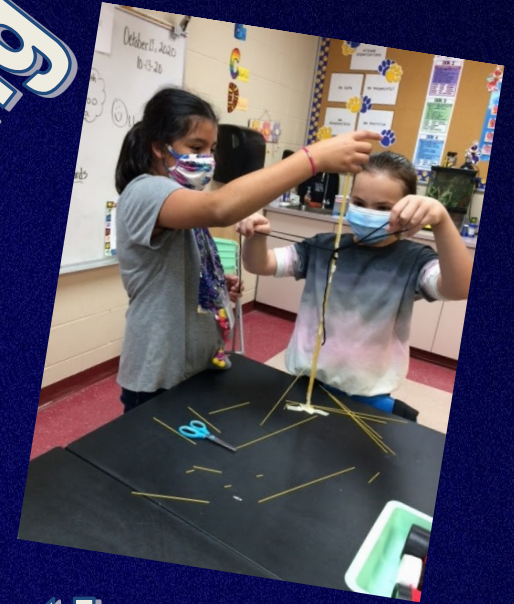
STEAM CLUBS

Everything is off to a great start! Students are participating in various clubs on a rotating schedule.

Gaming

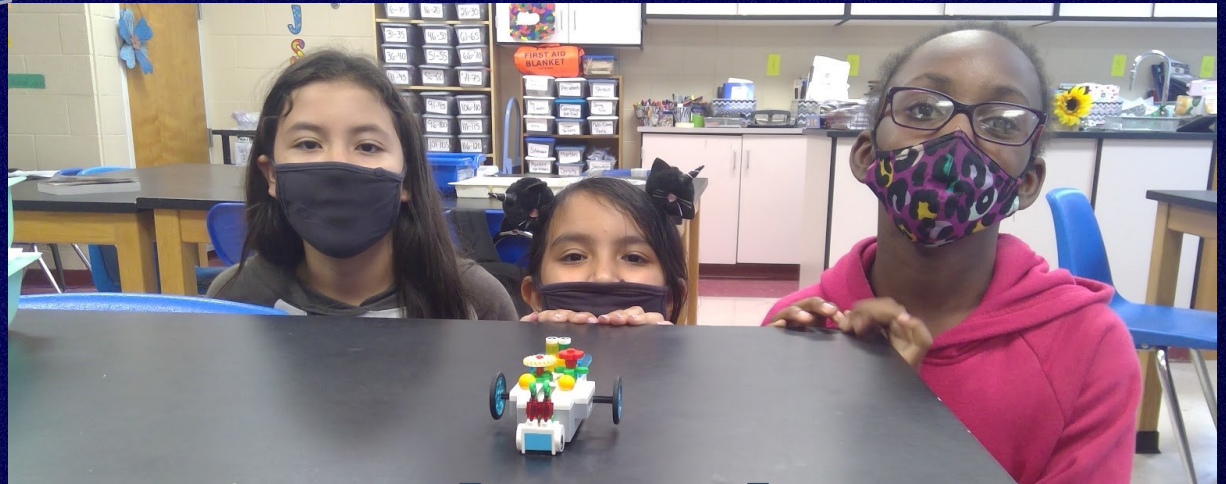
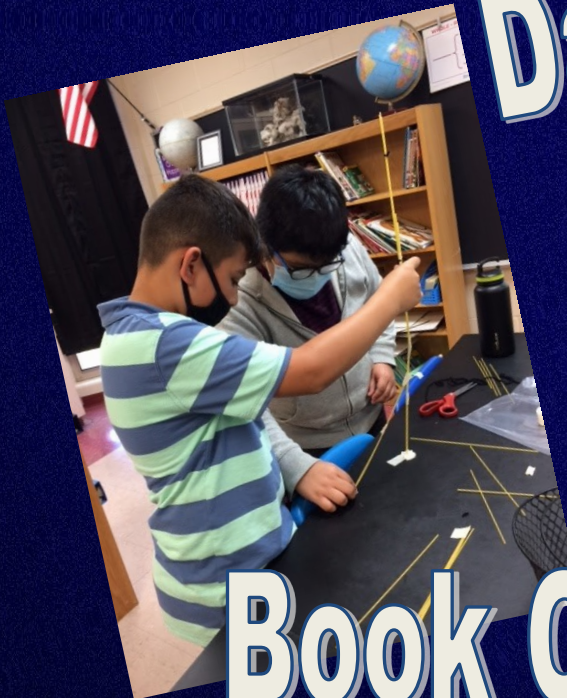


Coding



Dance

Robotics



Book Club

and much more...



Principal Matt Strode

**Report to the CHISD Board of Trustees
November 2020**

“Train up a child in the way he should go . . .”

While academic performance is the first measure of student success in public schools, our children are developing in other areas as well. Character and emotional development as well as social skills are also part of growing the “whole child”. CHJH students are blessed with a range of courses, programs, organizations and activities that utilizes their knowledge base to help them grow in all areas to become happy, productive adults.

Student Incentive Program and Discipline Steps –Behavior and Attitude Count

Incentives combine with consequences to encourage and support student behavior and achievement. The student discipline steps are still in place and a special reward program has been added. The program is designed to encourage and motivate students to work harder to improve their grades, attendance and behavior. Rewards include drawing for gift cards (provided by our PAC), pizza lunch and Kona Ice Day.

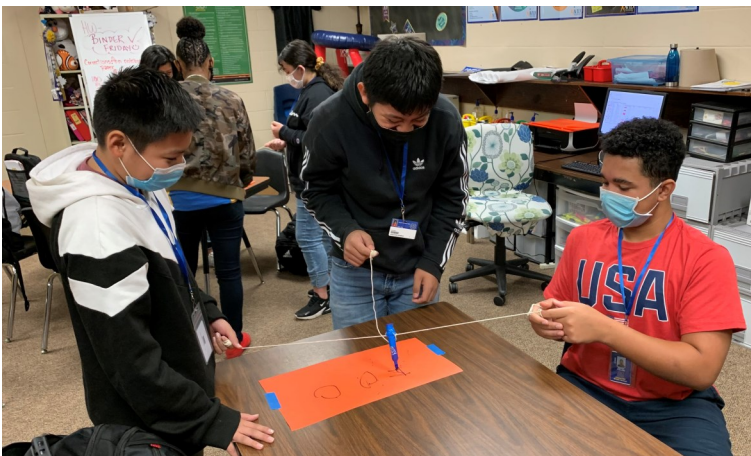
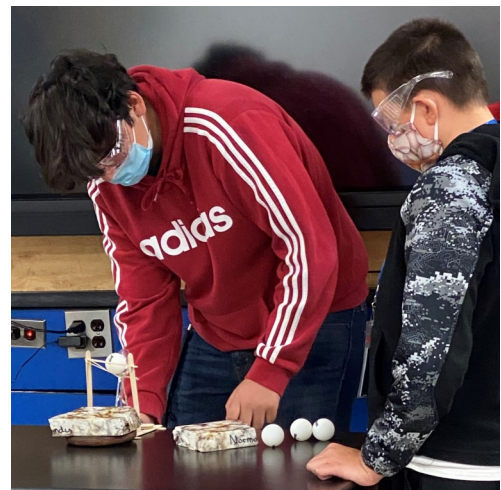
Technology, Organization and Reasoning Skills - Basic Skills for Life

College bound or career bound — Students gain skills and knowledge to enhance their resume’s for the future they choose.

Problems and Solutions Classes develop problem solving skills that apply not only to engineering but also real life situations. The Engineering Design Process steps can be applied to many problems we face.

Engineering Design Process steps

- Ask:** Define the problem.
- Imagine:** Brainstorm solutions to the problem.
- Plan:** Select a solution to your problem. Sketch a design.
- Create:** Build a prototype.
- Test:** Evaluate your prototype. What worked? What didn’t work? Why?
- Improve:** Make needed changes. Sketch your new design.
- Share:** Present results.



AVID stands for Advancement Via Individual Advancement. AVID students are learning skills that will support them throughout their lives. How to take and utilize the notes, how to work collaboratively with others and how to keep their binders/agendas organized are a few of the main skills gained from this class. These students will benefit from these skills throughout their futures.



Touch Data System Entry students practice “eyes off” the keyboard as they develop touch entry skills.

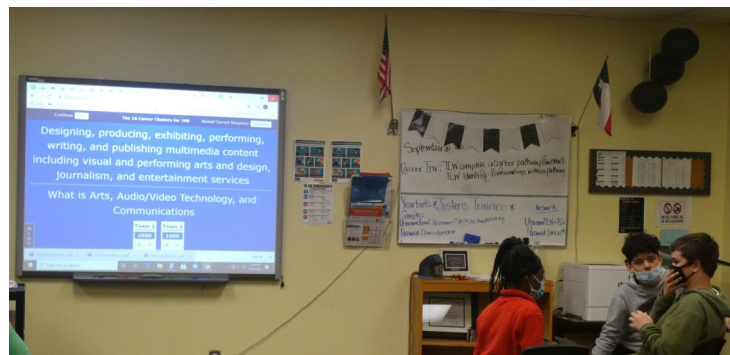
Multi Media Technology students explore audio/visual technology and discover many creative opportunities .



Business Information Management (BIM) students are already earning Microsoft Specialists Certifications. Copies of their certificates line the hallway.



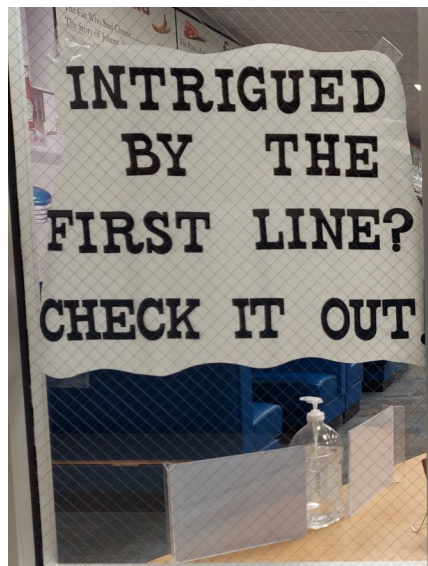
Career Exploration classes research all aspects of many different careers—interests, pay ranges, skills and certifications needed and job market for these careers.



Yearbook student staff experience working as a team to create an end product compiled of many pieces and parts.

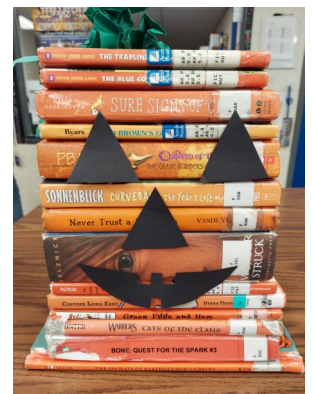
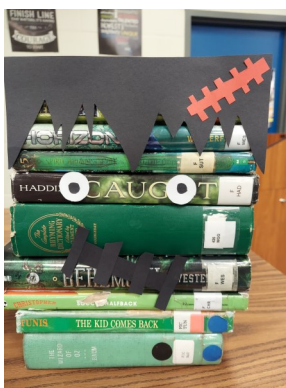
Making Life Fun!

CHJH Library



Librarian Kelly Miller and Assistant Liz Wickware make sure the CHJH Library is always inviting. Students and staff alike enjoy “checking it out” frequently to see what’s new. And there is always something fun that encourages visits to the area to find another book to read!

October featured a jack-o-lantern sign surrounded by suggested books to read. A stack of green books became Frankenstein and a stack of orange books became a pumpkin. And to record it all—the scanner became a bat!



Upcoming CHJH Events

- | | | | |
|-------|--|-------|--------------------------------------|
| 11/6 | Academic Achievement Reward Drawing | 11/13 | Pizza Reward Lunch |
| 11/9 | CHJH Lady Basketball vs Cumberland THERE | 11/23 | Thanksgiving Break Week |
| 11/9 | CHJH Lady Basketball vs Kilgore HERE | 12/14 | CHJH Lady Basketball vs Bullard HERE |
| 11/11 | Perfect Attendance/ A/AB Honor Roll Kona Ice | 12/20 | Winter Break |
| | | 531/4 | 4th Six Weeks Begins |

BOARD OF EDUCATION
CHAPEL HILL INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Date: November 9, 2020

Subject: High School Monthly Report

Contact Person: Jason Caldwell

INFORMATION



She Believed She Could, SO SHE DID

Savannah Solis received the Texas Minority Coalition’s Freedom Award for 2020. This year’s banquet was focused on supporting law enforcement, and Solis received the award based on her service to law enforcement. In July, she released her book titled “She Believed She Could, So She Did” which follows her journey to educate children about police officers, and to encourage and support officers across the United States and other countries around the world.

Freshmen sign the TJC Promise

The TJC Promise is a six-year program that spans from 9th grade through the first two years of college. It requires students to perform well academically in high school and college, while limiting the number of missed school days and promoting community service. The TJC Promise covers tuition and fees for up to two years at TJC and encourages students, families, and the community to dream bigger to transform our region.



October Lift Award

Recipient Andrew Luna

The mission of the Lift Music Fund is to make achievement in music more accessible and equitable to Black, Latino, and Native American musicians.



TAFE students support Team Claire Bear at the East Texas Down Syndrome 2020 Buddy Walk held October 11th.



Cross Country competed at District on Monday, October 26th in Lindale.



Varsity football receiver, Jahade Adams, has been invited to participate in the

Regional DREAM All-American Bowl, which spotlights the nation's top high school players.

Media Interns

Brady Bagwell, Francis Morell, and Taylor Hewett have been selected to intern under Whitney Mayfield, our District Communications and Public Relations Coordinator.



Our September Students of the Month:

**Keziah Knight
Marisol Velasco
Zachery Davenport
Isaac Frayre
Dakotah Haltom
Jose Zuniga
John White**

⁵⁵Laila Rodgers Martinez





from the desk of Lamond Dean, CHISD Superintendent of Schools

November 16, 2020



CHISD
Superintendent
of Schools

Board Report
Nov. 16

SUPERINTENDENT REPORT – WISE ELEMENTARY

IN THIS ISSUE

Congratulations on this well-deserved recognition!



Lamond Dean, the School Board and Jill Clay recognized Jennifer Jacobo as Teacher of the Month for October at Jackson Elementary. Ms. Jacobo is a Bilingual teacher.

Lamond Dean, the School Board and Jill Clay recognized Silvia Lopez as Support Staff of the Month for October at Jackson Elementary. Ms. Lopez is an Aide. Ms. Lopez was unable to attend the meeting.

Jackson Elementary Students – (pictured left to right) – Isabella Scott, Madison Redfearn, Katherine Scott & Bryan Salazar.

Thank you to these Jackson Elementary students for initiating our Pledge of Allegiance.

Special thanks to **Madison Redfearn** for offering our Prayer.



*October is Principals Month - (pictured left to right) – **Matthew Strode, Keith Collins, Jill Clay, Cynthia Reagan and Jason Caldwell.** Each year in October, National Principals Month is officially recognized. We take this time to let our principals know we greatly appreciate their personal commitment of time and professional leadership for our schools and our entire CHISD community.*

Recognition of Numerous CHISD Departments - Due to social distancing, the number of individuals attending the October 16, 2020 school board meeting was limited. Nonetheless, the month of October did not pass without recognition of so many who help to make CHISD the success it is.

Thank you to our **Custodial** Department, our **Maintenance** Department, our **Transportation** Department and our **HR** Department. These employees are invaluable to our success and are greatly appreciated for their hard work and commitment to our students and our community.

In their absence, **Whitney Mayfield** presented a video montage featuring employees in various departments.



FINANCE DEPARTMENT MONTHLY REPORT

FINANCIAL REPORT

The fiscal year to date financials through the end of October are attached. These include the Budget Update and the Monthly Financial Report. The Budget Update shows that we have collected 35% of our budgeted revenues and have spent 26% of budgeted expenditures. The Monthly Financial Report shows that the general

fund has collected revenues in excess of expenditures by \$4,834,875. Overall, it appears that we are right on track for this point in the year. As we have completed 33% of the year, most of our functional expenditures and revenues are right in this range.



2021-22 BUDGET PREPARATION

Preparation for the **2021-22 budgets** will begin soon and is in the planning stages. I will be including a budget calendar in the monthly report for December.

As this is a legislative year, we are monitoring the state revenue outlook. As state revenues are lower than expected, we expect more changes in our funding formula. We will be paying close attention as the session gets started and will update you as we have information.

Happy Thanksgiving





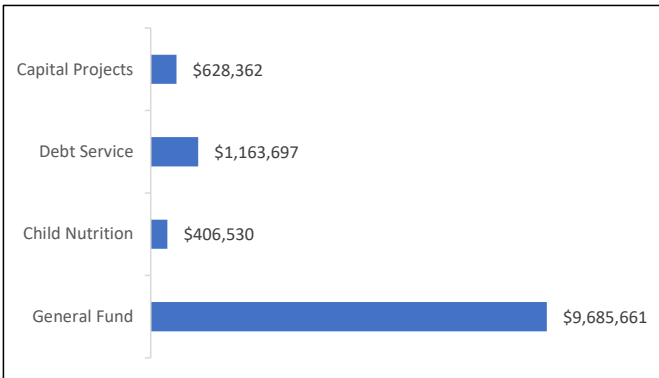
CHAPEL HILL

INDEPENDENT SCHOOL DISTRICT

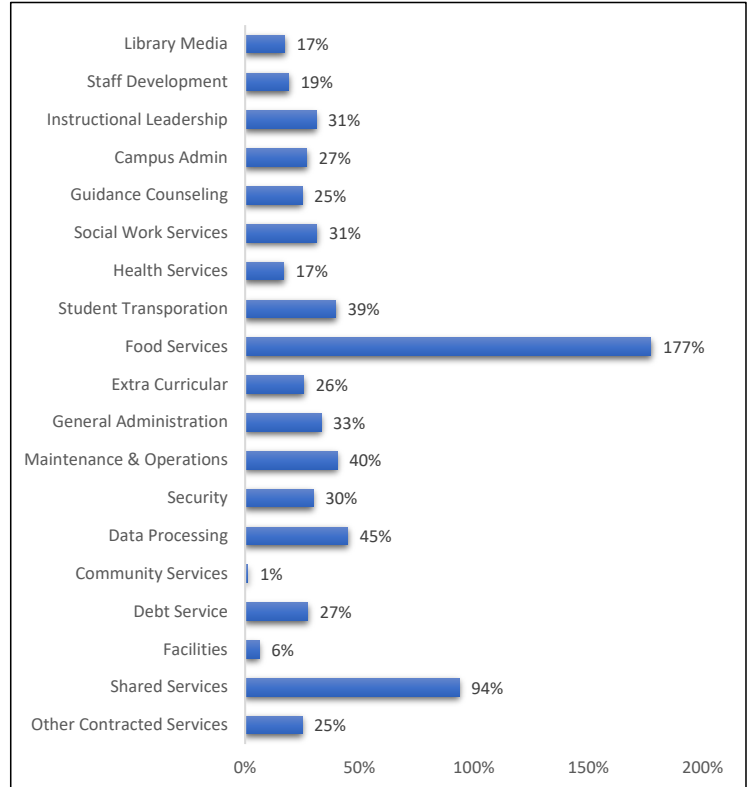
Budget Update

October 31, 2020

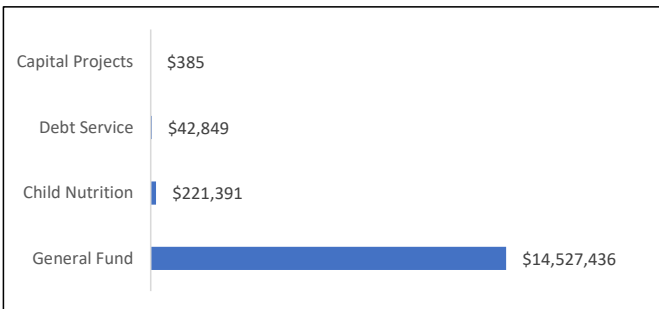
Average expenditures to date are 26% of budgeted expenditures.



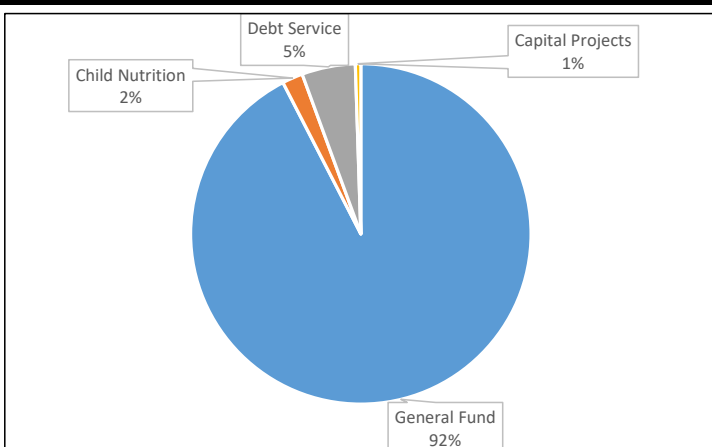
Percent of the Adopted Budget expended to date by function



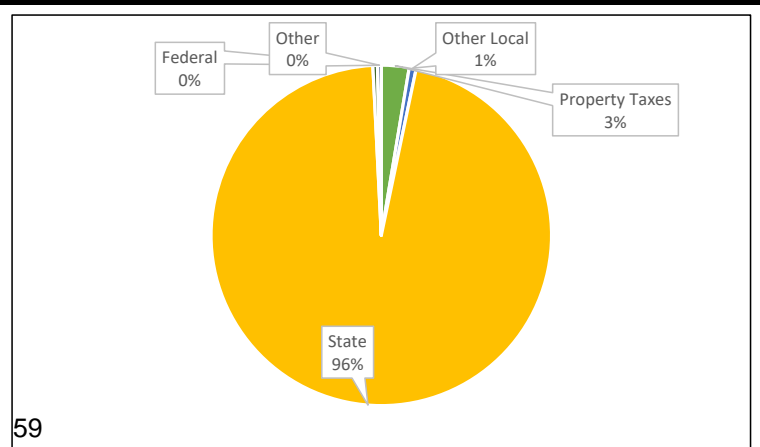
35% of budgeted revenue has been realized to date



Cash Position by Fund



General Fund Revenue by Type



Chapel Hill ISD
Statement of Revenues and Expenditures - General Fund
As of October 31, 2020

33% Of Fiscal Year		CURRENT YEAR					PRIOR YEAR			
REVENUES		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	MONTHLY ACTIVITY	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET	
5710	LOCAL TAX REVENUES	\$ 14,916,978	\$ 382,094	\$ 14,534,884	2.56%	\$ 87,753	\$ 14,596,611	\$ 458,849	3.14%	
57XX	OTHER LOCAL REVENUES	\$ 460,276	\$ 88,681	\$ 371,595	19.27%	\$ 51,359	\$ 576,089	\$ 191,439	33.23%	
58XX	STATE PROG. REVENUES	\$ 22,660,400	\$ 13,934,598	\$ 8,725,802	61.49%	\$ 3,573,510	\$ 22,039,181	\$ 13,153,859	59.68%	
5900	FEDERAL REVENUE	\$ 565,000	\$ 63,353	\$ 501,647	11.21%	\$ 40,414	\$ 792,500	\$ 173,975	21.95%	
	TOTAL REVENUE	\$ 38,602,654	\$ 14,468,726	\$ 24,133,928	37.48%	\$ 3,753,035	\$ 38,004,381	13,978,122	36.78%	
EXPENDITURES										
11	INSTRUCTION	21,512,919	4,354,854	\$ 17,158,065	20.24%	1,703,145	\$ 21,499,103	\$ 6,764,325	31.46%	
12	LIBRARY	378,179	65,170	\$ 313,009	17.23%	28,915	\$ 393,720	\$ 127,614	32.41%	
13	STAFF DEVELOPMENT	1,030,242	195,626	\$ 834,616	18.99%	45,832	\$ 579,022	\$ 183,490	31.69%	
21	INST ADMINISTRATION	697,648	216,144	\$ 481,504	30.98%	52,536	\$ 748,956	\$ 250,212	33.41%	
23	SCHOOL ADMINISTRATION	2,360,550	634,945	\$ 1,725,605	26.90%	178,255	\$ 2,368,265	\$ 833,528	35.20%	
31	GUID AND COUNSELING	1,614,439	401,701	\$ 1,212,739	24.88%	124,303	\$ 1,384,206	\$ 458,028	33.09%	
32	SOCIAL WORK SERVICES	72,372	22,660	\$ 49,712	31.31%	5,634	\$ 67,017	\$ 20,058	29.93%	
33	HEALTH SERVICES	399,322	67,276	\$ 332,046	16.85%	33,257	\$ 457,587	\$ 127,680	27.90%	
34	PUPIL TRANSP - REGULAR	1,725,794	681,149	\$ 1,044,645	39.47%	414,061	\$ 1,650,612	\$ 789,118	47.81%	
35	FOOD SERVICES	6,000	10,643	\$ (4,643)	177.38%	-	\$ 4,900	\$ 23,184	473.14%	
36	CO-CURRICULAR ACT	1,373,511	351,403	\$ 1,022,108	25.58%	114,572	\$ 1,444,327	\$ 422,604	29.26%	
41	GEN ADMINISTRATION	1,797,623	596,097	\$ 1,201,527	33.16%	146,151	\$ 1,757,925	\$ 583,680	33.20%	
51	PLANT MAINT & OPERATION	3,556,122	1,430,083	\$ 2,126,039	40.21%	403,405	\$ 3,631,921	\$ 1,483,572	40.85%	
52	SECURITY & MONITORING	455,422	135,592	\$ 319,830	29.77%	44,023	\$ 417,210	\$ 117,577	28.18%	
53	DATA PROCESSING	339,433	151,929	\$ 187,504	44.76%	59,648	\$ 277,841	\$ 82,532	29.70%	
61	COMMUNITY SERVICES	10,479	129	\$ 10,350	1.23%	-	\$ 30,951	\$ 4,084	13.20%	
71	DEBT SERVICE	357,324	97,593	\$ -	0.00%	-	\$ 259,391	\$ 16,350	0.00%	
81	FACILITIES ACQ & CONST	2,940,000	180,310	\$ -	6.13%	94,250	\$ 677,203	\$ 32,131	0.00%	
93	PMTS TO FISCAL AGENTS	35,000	32,733	\$ -	93.52%	-	\$ 25,000	\$ (2,168)	-8.67%	
99	INTERGOV. CHARGES	240,000	59,626	\$ 180,374	24.84%	-	\$ 238,505	\$ 115,961	48.62%	
	TOTAL EXPENDITURES	\$ 40,902,378	\$ 9,685,661	\$ 28,195,029	23.68%	\$ 3,447,987	\$ 37,913,662	12,433,560	32.79%	
7000	OTHER SOURCES	\$ -	\$ 51,810			Other Sources	-	-		
8000	OTHER USES	\$ -	\$ -			Other Uses	-	193,319		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 4,834,875				EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		1,351,243		
3000	BEG FUND BAL 07/01/20	\$ 15,563,909	Audited							
3000	END FUND BAL 10/31/20	\$ 20,398,784	Unaudited							

Chapel Hill ISD
Statement of Revenues and Expenditures - Food Service
As of October 31, 2020

33%	Of Fiscal Year	CURRENT YEAR					PRIOR YEAR			
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	MONTHLY ACTIVITY	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET	
REVENUES										
57XX	LOCAL REVENUES	\$ 300,000	\$ 15,711	\$ 284,289	5.24%	\$ 4,742	\$ 325,870	112,097	34.40%	
58XX	STATE PROG. REVENUES	\$ 10,000	\$ -	\$ 10,000	0.00%	\$ -	\$ 10,000	2,558	25.58%	
59xx	FEDERAL REVENUE	\$ 1,680,000	\$ 205,680	\$ 1,474,320	12.24%	\$ 143,265	\$ 1,871,000	150,596	8.05%	
	TOTAL REVENUE	\$ 1,990,000	\$ 221,391	\$ 1,768,609	11.13%	\$ 148,006	\$ 2,206,870	265,251	12.02%	
EXPENDITURES										
35	FOOD SERVICES	\$ 1,990,276	405,630	1,584,645	20.38%	\$ 202,189	\$ 2,042,322	822,384	40.27%	
	TOTAL EXPENDITURES	\$ 1,990,276	\$ 405,630	\$ 1,584,645	20.38%	\$ 202,189	\$ 2,042,322	822,384	40.27%	
7000	OTHER SOURCES	\$ -	\$ -				\$ 120,000	-		
8000	OTHER USES	\$ -	\$ -				\$ -	-		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (184,239)		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES				(557,134)		
3000	BEG FUND BAL 07/01/20	\$ 508,865	Audited							
3000	END FUND BAL 10/31/20	\$ 324,626	Unaudited							

Chapel Hill ISD
Statement of Revenues and Expenditures - Debt Service
As of October 31, 2020

33%	Of Fiscal Year	CURRENT YEAR					PRIOR YEAR			
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	MONTHLY ACTIVITY	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET	
REVENUES										
57XX	LOCAL REVENUES	\$ 1,628,289	42,849	\$ 1,618,439	2.63%	\$ 9,850	\$ 1,568,712	57,994	3.70%	
58XX	STATE PROG. REVENUES	\$ 35,000	\$ -	\$ 35,000	0.00%	\$ -	\$ 35,000	44,783	127.95%	
59xx	FEDERAL REVENUE	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	-	0.00%	
	TOTAL REVENUE	\$ 1,663,289	\$ 42,849	\$ 1,653,439	2.58%	\$ 9,850	\$ 1,603,712	102,777	6.41%	
EXPENDITURES										
71	DEBT SERVICE	\$ 1,409,794	1,163,697	246,097	82.54%	\$ -	\$ 1,411,394	1,144,147	81.07%	
	TOTAL EXPENDITURES	\$ 1,409,794	\$ 1,163,697	\$ 246,097	82.54%	\$ -	\$ 1,411,394	1,144,147	81.07%	
7000	OTHER SOURCES		\$ -					-		
8000	OTHER USES		\$ -					-		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ (1,120,848)		EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES				(1,041,370)		
3000	BEG FUND BAL 07/01/20	\$ 1,921,998	Audited							
3000	END FUND BAL 10/31/20	\$ 801,150	Unaudited							

Chapel Hill ISD
Statement of Revenues and Expenditures - Capital Projects Fund
As of October 31, 2020

33% Of Fiscal Year		CURRENT YEAR					PRIOR YEAR			
		BUDGET	YTD ACTIVITY	BALANCE	% OF BUDGET	MONTHLY ACTIVITY	BUDGET	YTD ACTIVITY	% OF FINAL BUDGET	
REVENUES										
57XX	LOCAL REVENUES	\$ -	\$ 385	\$ (385)	0.00%	\$ -	\$ -	\$ 3,434	0.00%	
58XX	STATE PROG. REVENUES	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	
59xx	FEDERAL REVENUE	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	
	TOTAL REVENUE	\$ -	\$ 385	\$ (385)	0.00%	\$ -	\$ -	\$ 3,434	0.00%	
EXPENDITURES										
81	FACILITIES & CONSTRUCTION	\$ 690,857	\$ 628,362	\$ 62,495	90.95%	\$ 184,965	\$ 820,000	\$ 340,963	41.58%	
	TOTAL EXPENDITURES	\$ 690,857	\$ 628,362	\$ 62,495	0.00%	\$ 184,965	\$ 820,000	\$ 340,963	41.58%	
7000	OTHER SOURCES	\$ 820,000	\$ 820,000				\$ 820,000	1,013,319		
8000	OTHER USES		\$ -					-		
1200	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ 192,024						675,791		
3000	BEG FUND BAL 07/01/20	\$ 566,699	Audited							
3000	END FUND BAL 10/31/20	\$ 758,722	Unaudited							

Human Resources and Student Services

Monthly Board Report

November 9, 2020

Beth Rowe, Executive Director of Human Resources and Student Services

Student Services



Federal Programs:

- Completed ESSER Negotiations
- Attended virtual Parent, Family and Engagement training
- Attended virtual ESSA Cycle of Events training
- Continued updating the Student Services website

Counseling:

- Attended virtual PLC with district counselors
- Attended "Social, Emotional Learning" training with district counselors
- Attended virtual Counselor's Academy
- Assisted students with TJC Promise registration
- Met with Chief Whitfield to discuss preparations for "Every 15 Minutes Simulation"



Health:

- Attended virtual PLC with district nurses
- Attended the Public Health and Mitigating COVID-19 virtual training
- Completed Daily/weekly reporting of COVID data to Net Health and TEA
- Organized the district Flu Clinics
- Prepared for SHAC meeting



PEIMS:

- Updated enrollment/attendance numbers
- Attended Texas Skyward User Group virtual conference
- Attended the Fall PEIMS virtual coordinator meeting
- Submitted the "Class Roster Submission"
- Updated/Prepared data for the PEIMS Fall Snapshot



Human Resources



- Served as a Presenter at the TASBO Personnel Fundamentals workshop
- Attended the Leadership PLC Meeting
- Attended the Public Health and Mitigating COVID-19 virtual training
- Conducted a Substitute Training Workshop
- Served on the Director of Facilities Interview Committee
- Participated in SFA and UT Tyler virtual Job Fairs
- Worked on digital New Hire packets
- Worked on HR/Student Services Data Dashboard
- Continued to update the Human Resources Department website
- Prepared for the Fall 2020 Student Teacher Appreciation Luncheon that will be held November 3, 2020
- Collaborated with the Operations Department on conducting a 2nd Open Interview Event that will be held November 12, 2020
- Met with UT Tyler Teacher Education Program representative regarding Partnership ideas.

Technology

- Conducted Skyward data mining training
- Finalized ransomware response procedures
- Met with fiber vendor for the new Ag barn installation and reviewed drop sites for ethernet ports
- Pushed out host file to resolve DNS filter roaming client - blocking
- Setup Gmail accounts for the Board members
- Distributed laptops to Kissam, Junior High and High school campuses
- Completed and submitted B.E.A.R. form for E-rate category 1 transport funding
- Worked on implementing data Dashboards





**CHAPEL HILL INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
Tyler, Texas**

ADVANCED ACADEMICS

Why is Advanced Academics is taking center stage in the CIA? Our students deserve the best! That is the obvious answer, but more importantly, we embrace some strong beliefs.

- Every student has the right to the highest quality education/educational program provided in a nurturing, safe, and orderly learning environment.
- We hold ourselves accountable to every child in our district.
- Education flourishes in an environment where high standards of character and ethics are expected.
- Education is a shared responsibility among all stakeholders - students, educators, parents, and community.
- The development of citizenship in all students is essential to a complete education.
- All students can and will learn.
- Learning is enhanced by passionate and highly-qualified educators who pursue expertise in their field and are highly valued by the entire community.

What is Advanced Academics? Advanced Academics includes courses, programs, assessments, services and supports that provide opportunities for students to demonstrate college and career readiness and earn postsecondary credit. It is an integrated system of education that goes from Pre-K through a four-year college designed to improve student achievement. It is a plan that starts with the end in mind. What are the jobs available for our students in our region? State?

How will we plan for Advanced Academics? We have developed and will continue to develop Advanced Academic Focus Teams, adding members at the principal's discretion. Through October and November, these teams will discuss how to:

- Raise academic standards for ALL students.
- Conduct appropriate assessments to gather data from academics as well as student interests.
- Improve teacher quality through purposeful, job-embedded professional development.
- Align campuses in program offerings with the end in mind.

On 3 December, the teams will join together and discuss their findings and plans. From there, the refinement process begins.



Operations & Administrative Services Monthly Report

November 9, 2020

Facilities

Maintenance closed 249 work orders in the month of October and 257 requests were entered. We hosted open interviews for the Operations department in September with the help of HR and it was a success. We found some good people with skills needed to join our team. We will be hosting another one on November 12th. The Distribution/Shipping & Receiving department received 1,189 packages and delivered 947. Some of the items received include: 2 donations (masks and office supplies) - distributed to campuses, 500 laptops for technology, 84 chairs received and delivered for Kissam computer lab, curriculum materials to store at warehouse, 4 pallets of turf grass (110 Bags), 20 70" TVs, 2 pallets of copy paper (50 cases). Maintenance completed a storage building for the custodial department to utilize at Wise, laid sod by the Athletic building, repainted goalposts, as well as freshened up paint in other areas on the concrete. The ag barn now has power and classroom floors have been sealed!



Transportation

We had our first Chili Cook off and it was a success! The Country Meat Market donated some Charlie Daniels Steaks for prizes and Mike Horn from Longhorn Bus Sales donated gift cards. We have received the 3 new buses we ordered and they will soon be running routes at Jackson. Our current rider count is 1,293. We started a training program to go along with our 3rd party testing. We have 6 employees going through the program now and will have 2 testing for their CDL on this week.



CHAPEL HILL
INDEPENDENT SCHOOL DISTRICT

Contact Person: Steve Lenz

Operations & Administrative Services Monthly Report

November 9, 2020

Child Nutrition

We have purchased PrimeroEdge POS and Eligibility software. It will take a couple of months to get all the data set up but will be worth the effort.

Challenges:

- Poor attendance
- The K-12 food supply chain is still limping along. The food shortages cause us to change the menu constantly.

We hired four employees this month with one on the way. We had another employee retire. She was a really good employee that was very much liked and we will miss her. Unfortunately, attendance is not where we would like it to be. Several employees are out at every school almost every day for various reasons.

Meals Served for the month of October

High School:

Breakfast 2543
Lunch 8769

Middle School:

Breakfast 2832
Lunch 5064

Kissam

Breakfast 4677
Lunch 6806

Wise

Breakfast 6421
Lunch 5734

The Kissam Child Nutrition Staff earned "Top Dog" award on Oct. 14th!



DAEP/WINGS

- Excellent Restorative Practices are taking place daily in our Discipline Center during their SEL time. Students are learning the importance of "having a vision" and creating reflective projects.
- Weekly Alternative Education new letters are sent to parents regarding what their students are learning.
- Alternative graduates are participating in our "Next Step" career path workshops with the Texas Workforce Commission, TJC and the Military. (One of our students has been accepted into the Marine Corp.)
- Alternative Education is now serving students who are in need of a GED.

1. DAEP student total=23-Elem. (0) M.S. (12) and H.S. (11)
2. Recidivism = (1)
3. WINGS current student total= (9)
4. GED students (0)

