

CHAPEL HILL INDEPENDENT SCHOOL DISTRICT

BUDGET WORKSHOP - 6:00 PM MEETING OF THE BOARD OF TRUSTEES

May 24, 2010 – 7:00 PM – ESS Building

REGULAR MEETING IMMEDIATELY FOLLOWING

CALL BUDGET WORKSHOP TO ORDER – 6:00 P.M.

EXECUTIVE SESSION IF NECESSARY

Adjournment to closed or executive session pursuant to Texas Government Code 551.071, 551.072, 551.074, and 551.082, the Open Meetings Act for the following purposes.

- Consult with Attorney
- Personnel
- Potential Litigation

Should any final action, final decision or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) In the meeting covered by the Notice upon the reconvening of the public meeting,*
- (b) Or at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.*

CALL REGULAR MEETING TO ORDER

- 1. Recognition of Teacher of the Month - Shanti Lugge - 3rd Grade Teacher - Kissam Intermediate*
- 2. Demonstration of Weight Training Equipment*
- 3. Audience Questions or Comments (Under BED Local)*
- 4. BOARD ACTION*
 - A. Consider Approval of Minutes*
 - B. Consider Approval of Donations to Chapel Hill ISD*
 - C. Replace Air Conditioning Units on Fine Arts Center*
 - D. Memorandum of Understanding Between Smith County Juvenile Board & Chapel Hill ISD Regarding Students Placed in the Juvenile Justice Alternative Education Program (JJAEP)*
 - E. Approve \$48,500.00 Expenditure for Sewer Renovation Services*
 - F. Wastewater Treatment Ponds Rehabilitation Bid*
 - G. Board Review and Approval of Update 87*
 - H. Consider Approval of Contracted Services with Region VII, ESC*

I. Consider Approval of Budget Amendments

J. Consider Approval of Personnel Items

1. Name Lone Finalist for Superintendent of Schools

5. CAMPUS REPORTS

A. Jackson Elementary

B. Wise Elementary

C. Kissam Intermediate

D. Middle School

E. High School

F. WINGS/STEPS

6. ADMINISTRATION REPORTS

A. Superintendent's Report

B. Assistant Superintendent's Report

C. Elementary Curriculum Report

D. Secondary Curriculum Report

E. Career Technology Report

F. Instructional Technology Report

G. Executive Director of Finance Report

H. Director of Special Education Report

I. Director of Special Programs Report

J. Coordinator of Auxiliary Services Report

K. Director of Support Services Monthly Report