

**BRECKENRIDGE SCHOOL BOARD MEETING
INDEPENDENT SCHOOL DISTRICT #846
WEDNESDAY, JULY 16, 2025
REGULAR MEETING - 7:00 AM
BHS MEDIA CENTER ROOM #215
710 13TH STREET NORTH
BRECKENRIDGE, MN 56520**

AGENDA

- 1. Call the Meeting to Order**
 - A. Pledge of Allegiance
 - B. School Happenings
- 2. Approval of Agenda**
- 3. Public Input**
- 4. Approval of Consent Agenda**
 - A. Minutes
 - B. Financials
 1. Financial Report & Bills

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**Reconciliation of Ledger Balances with Bank Statement
Independent School District NO. 846
Breckenridge, Minnesota**

Date of Report: July 14, 2025

For the Month of June 2025

General Ledger Balances

FUNDS	Balance Beg. of Month	Debits	Credits	Balance End of Month
General Fund	\$2,989,353.38	2,219,417.33	2,083,954.90	\$3,124,815.81
Food Service	88,081.69	84,585.58	36,584.26	\$136,083.01
Comm. Serv.	163,492.10	81,156.68	43,603.60	\$201,045.18
Debt. Redemption	100,972.23	167,453.73	0.00	\$268,425.96
Trust Fund	3,281.73	0.00	0.00	\$3,281.73
Student Activities	61,465.35	7,837.84	4,910.13	\$64,393.06
TOTALS:	\$3,406,646.48	\$2,560,451.16	\$2,169,052.89	\$3,798,044.75

Bank Balances

Description	Balance Per Bank	Outstanding Checks and Wires	Deposits in Transit	Balance
Bremer	\$354,253.75	133,470.30	0.00	\$220,783.45
The 'Barn" Cash Box		.		50.00
BMO (Contingent)				8,000.00
TOTALS:				\$228,833.45

Investments

Minn. School District Liquid Asset Fund	4.1500%	\$ 345,984.80	
Minn. School District "MAX" Fund	4.2300%	\$3,179,721.40	
Bremer Money Market	4.0000%	\$51,764.48	
TOTALS:			\$ 3,577,470.68
TOTAL CASH AND INVESTMENTS:			----- \$3,806,304.13 =====

Breckenridge Public School Receipt Listing Report with Detail by Deposit

Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Date	Check No	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount
9671	0846	FAB														
			16821	Credit A	06/26/25			Check 1		Lindberg Brad						
					0846	B 01 215 025				Group Health Payable					685.00	0.00
					0846	B 01 215 027				Life & Disability Payable					6.50	0.00
														Receipt Total:	\$691.50	\$0.00
			16822	Credit A	06/26/25			Check 1		ST. MARY'S SCHOOL						
					0846	R 01 005 000 093 000				Rent					1,007.50	0.00
														Receipt Total:	\$1,007.50	\$0.00
			16823	Credit A	06/26/25			Check 1		REINERTSON, PERRY						
					0846	B 01 215 027				Life & Disability Payable					2.60	0.00
					0846	B 01 215 025				Group Health Payable					554.96	0.00
														Receipt Total:	\$557.56	\$0.00
			16824	Credit A	06/26/25			Check 1		WEST CENTRAL INITIATI ⁿ						
					0846	E 01 100 201 000 430 000				Elem Kindergarten Instr Suppl					543.92	0.00
														Receipt Total:	\$543.92	\$0.00
			16825	Credit A	06/26/25			Check 1		CITY OF BRECKENRIDGE						
					0846	R 04 005 591 000 115 000				City of Breckenridge Funds					25,000.00	0.00
														Receipt Total:	\$25,000.00	\$0.00
			16826	Credit A	06/26/25			Check 1		SANFORD HEALTH NETW						
					0846	B 01 115 000					1504	04/10/25	Invoice	5,000.00	5,000.00	0.00
														Receipt Total:	\$5,000.00	\$0.00
			16827	Credit A	06/26/25			Check 1		Misc						
					0846	B 01 215 027				Life & Disability Payable					31.20	0.00
														Receipt Total:	\$31.20	\$0.00
			16828	Credit A	06/26/25			Check 1		REGION 6A						
					0846	R 01 300 292 000 060 299				HS Tournaments/ Meets Reve					266.92	0.00
														Receipt Total:	\$266.92	\$0.00
			16829	Credit A	06/26/25			Cash 1		Misc						
					0846	R 01 005 000 000 099 000				Misc. Revenue					100.00	0.00
														Receipt Total:	\$100.00	\$0.00
			16830	Credit A	06/26/25			Check 1		BRECKENRIDGE PUBLIC						
					0846	B 01 206 001				Accounts Payable					1,064.80	0.00

Breckenridge Public School

Receipt Listing Report with Detail by Deposit

Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Receipt Date	Check No	Check Date	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount
9674	0846	FAB	16840	Credit	A	06/30/25			Check	1	COMMUNITY EDUCATION						
			0846	R	04	005	591	000	060	285	District Wide Summer Theatre				470.00	0.00	0.00
			0846	R	01	005	000	000	099	000	Pre-ACT Payments				590.00	0.00	0.00
															\$1,078.48	\$0.00	
															\$1,078.48	\$0.00	
9675	0846	FAB	16839	Credit	A	06/30/25			Check	1	ELEM GENERAL FUND DE						
			0846	R	01	201	258	000	621	102	MS Band Sales				27.75	0.00	0.00
			0846	R	01	005	000	000	099	000	Misc. Revenue				38.34	0.00	0.00
			0846	R	01	100	791	000	052	000	Elem Yearbook Sales				89.92	0.00	0.00
			0846	R	02	005	770	701	601	000	Student Lunch Sales				1,102.40	0.00	0.00
			0846	R	04	005	505	321	040	000	Comm Ed Tuition				240.00	0.00	0.00
			0846	R	04	005	582	344	040	000	School Readines Tuition from				240.00	0.00	0.00
			0846	R	04	005	591	000	050	200	Twin Town Baseball League Fr				45.00	0.00	0.00
			0846	R	04	005	591	000	050	201	Youth Baseball Fees				30.00	0.00	0.00
			0846	R	04	005	591	000	050	202	Youth Basketball Fees				30.00	0.00	0.00
			0846	R	04	005	591	000	050	208	Summer Youth Enrichment Fe				120.00	0.00	0.00
			0846	R	04	005	591	000	050	211	Youth Volleyball Fees				95.00	0.00	0.00
			0846	R	04	005	591	000	050	210	Youth Track Fees				250.00	0.00	0.00
			0846	R	04	005	591	000	050	201	Youth Baseball Fees				400.00	0.00	0.00
															\$2,708.41	\$0.00	
															\$2,708.41	\$0.00	
9676	0846	FAB	16842	Credit	A	06/30/25			Wire	1	COMMUNITY EDUCATION						
			0846	R	04	005	591	000	050	200	Twin Town Baseball League Fr				210.00	0.00	0.00
			0846	R	04	005	591	000	050	201	Youth Baseball Fees				135.00	0.00	0.00
			0846	R	04	005	591	000	050	202	Youth Basketball Fees				360.00	0.00	0.00
			0846	R	04	005	591	000	050	203	Youth Softball Fees				115.00	0.00	0.00
			0846	R	04	005	591	000	050	204	Youth Football Fees				100.00	0.00	0.00
			0846	R	04	005	591	000	050	208	Summer Youth Enrichment Fe				485.00	0.00	0.00
			0846	R	04	005	591	000	050	210	Youth Track Fees				50.00	0.00	0.00
			0846	R	04	005	591	000	050	211	Youth Volleyball Fees				785.00	0.00	0.00
			0846	R	04	005	591	000	050	216	Youth Fitness and Agility Fee				200.00	0.00	0.00

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Deposit Co	Bank	Batch	Rct No	Receipt Type	Receipt St	Date	Check No	Pmt Type	Grp Code	Customer	Inv No	Inv Date	Inv Type	Invoice Amount	Applied Amount	Unapplied Amount	
9676	0846	FAB	16842	Credit	A	06/30/25	0846 R 04 005 591 000 050 217	Wire	1	COMMUNITY EDUCATION Speed and Strength Fees				1,210.00	\$3,650.00	\$0.00	
														Receipt Total:		\$3,650.00	\$0.00
														Deposit Total:	\$3,650.00	\$0.00	
9677	0846	FAB	16841	Credit	A	06/30/25	0846 R 01 300 292 000 050 000	Wire	1	ELEM GENERAL FUND DE General Athletics Fees				100.00	396.15	0.00	
														0846 R 02 005 770 701 601 000	Student Lunch Sales	44.00	0.00
														0846 R 01 100 791 000 052 000	Elem Yearbook Sales	\$540.15	\$0.00
														Receipt Total:	\$540.15	\$0.00	
														Deposit Total:	\$540.15	\$0.00	
9678	0846	FAB	16836	Credit	A	06/30/25	0846 R 01 005 000 000 092 000	Wire	1	BREMER BANK Interest Income				11,414.75	\$11,414.75	\$0.00	
														Receipt Total:	\$11,414.75	\$0.00	
														Deposit Total:	\$11,414.75	\$0.00	
9679	0846	FAB	16834	Credit	A	06/30/25	0846 R 01 005 000 000 099 000	Wire	1	STATE OF MINNESOTA Misc. Revenue				1,000.00	\$1,000.00	\$0.00	
														Receipt Total:	\$1,000.00	\$0.00	
														Deposit Total:	\$1,000.00	\$0.00	
9680	0846	FAB	16835	Credit	A	06/30/25	0846 R 01 250 420 000 071 000	Wire	1	STATE OF MINNESOTA Spec Ed Medical Assistance				4,917.22	\$4,917.22	\$0.00	
														Receipt Total:	\$4,917.22	\$0.00	
														Deposit Total:	\$4,917.22	\$0.00	
9681	0846	FAB	16833	Credit	A	06/30/25	0846 R 02 005 770 701 471 000	Wire	1	ELEM HOT LUNCH Federal Lunch Aid				4,630.08	992.16	0.00	
														0846 R 02 005 770 701 471 000	Federal Lunch Aid	13,260.03	0.00
														0846 R 02 005 770 705 476 000	Breakfast Program	26,391.63	0.00
														0846 R 02 005 770 701 300 000	School Lunch State Aid		

Breckenridge Public School
Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
FAB		46908		Wire	1	00860	SYSCO		No	Yes	No	06/24/2025	569.42
FAB		46912		Wire	1	00172	CASH-WA DISTRIBUTING		No	Yes	No	06/25/2025	10,950.17
FAB		46948		Wire	1	00039	MN DEPT OF REVENUE (EFT)		No	Yes	No	06/30/2025	15,752.23
FAB		46949		Wire	1	00599	P.E.R.A.		No	Yes	No	06/30/2025	13,932.11
FAB		46950		Wire	1	00600	TEACHERS RETIREMENT ASSN.		No	Yes	No	06/30/2025	26,864.85
FAB		46951		Wire	1	01233	EFTPS		No	Yes	No	06/30/2025	64,355.20
FAB		46952		Wire	1	2277	EDUCATORS BENEFIT ACH		No	Yes	No	06/30/2025	7,957.99
FAB		46953		Wire	1	2656	QUADIENT FINANCE USA		No	Yes	No	06/30/2025	500.00
FAB		46954		Wire	1	3459	AMERITAS LIFE INSURANCE		No	Yes	No	06/30/2025	114.36
FAB		46955		Wire	1	3702	REVTRAK		No	Yes	No	06/30/2025	300.61
FAB		46956		Wire	1	3703	PAYSCHOOLS		No	Yes	No	06/30/2025	228.75
FAB		46957		Wire	1	3901	HEALTH EQUITY		No	Yes	No	06/30/2025	12,085.13
FAB		46958		Wire	1	00599	P.E.R.A.		No	Yes	No	06/30/2025	5,062.28
FAB		46959		Wire	1	00600	TEACHERS RETIREMENT ASSN.		No	Yes	No	06/30/2025	23,341.73
FAB		46960		Wire	1	01233	EFTPS		No	Yes	No	06/30/2025	38,293.98
FAB		46961		Wire	1	3459	AMERITAS LIFE INSURANCE		No	Yes	No	06/30/2025	169.80
FAB	00	46968		Wire	1	03359	WALMART - CAPITAL ONE		No	No	No	06/30/2025	210.47
FAB		46969		AE	1	00314	MASBO		No	No	No	07/14/2025	115.00
FAB		46990		AE	1	00635	MESPA		No	No	No	07/14/2025	703.00
FAB		46991		AE	1	01163	DRAMATIC PUBLISHING CO.		No	No	No	07/14/2025	745.50
FAB		46992		AE	1	1714	MN BOARD OF SCHOOL ADMIN		No	No	No	07/14/2025	204.30
FAB		46993		AE	1	2513	PLAYSCRIPTS		No	No	No	07/14/2025	465.38
FAB		46994		AE	1	2727	AMERICAN EXPRESS		No	No	No	07/14/2025	2,662.01
FAB		46995		EL	1	01719	ECONO FOODS		No	No	No	07/14/2025	35.96
FAB		46996		EL	1	02274	APPLE COMPUTER, INC.		No	No	No	07/14/2025	11.75
FAB		46997		EL	1	1071	UNITED STATES POSTAL SERVICE		No	No	No	07/14/2025	40.30
FAB		46998		EL	1	2901	DOLLAR TREE STORES INC.		No	No	No	07/14/2025	64.52
FAB		46999		EL	1	3732	ELAN CREDIT CARD		No	No	No	07/14/2025	281.63
FAB		47000		EL	1	3833	COLUMN SOFTWARE PBC		No	No	No	07/14/2025	41.40
FAB		47001		Wire	1	00055	BRECKENRIDGE PUBLIC UTILITIES		No	No	No	07/14/2025	15,031.01
FAB		45908	129433	Check	1	01779	NCPEERS GROUP LIFE INS		Yes	Yes	Yes	06/29/2025	(32.00)
FAB		46804	130034	Check	1	2911	THIELEN, THOMAS ANDREW		Yes	No	Yes	07/02/2025	(348.64)
FAB		46840	130075	Check	1	00337	NASCO		Yes	No	Yes	06/29/2025	(16.64)
FAB		46911	130097	Check	1	3685	FORMANECK, CASEY		Yes	Yes	No	06/24/2025	140.00
FAB		46909	130098	Check	1	01184	MN SCHOOL EMPLOYEES ASSOC		Yes	Yes	No	06/24/2025	49.84
FAB		46910	130099	Check	1	1292	ND CHILD SUPPORT DIVISION		Yes	Yes	No	06/24/2025	457.50
FAB		46914	130100	Check	1	3800	ERLANDSON, ERIC		Yes	No	No	06/25/2025	293.64
FAB		46915	130101	Check	1	3957	HOWARD TECHNOLOGY SOLUTIONS		Yes	No	No	06/25/2025	20,020.00

Breckenridge Public School

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
FAB		46913	130102	Check	1	1569	WAHPETON AUTO VALUE		Yes	Yes	No	06/25/2025	1,111.24
FAB		46926	130103	Check	1	3313	BOYS BASKETBALL BOOSTER CLUB		Yes	No	No	07/02/2025	215.06
FAB		46932	130104	Check	1	3854	BUTTS, JASON		Yes	No	No	07/02/2025	140.00
FAB		46930	130105	Check	1	3699	CHEERLEADING BOOSTER CLUB		Yes	No	No	07/02/2025	430.12
FAB		46918	130106	Check	1	00545	CONTINGENT FUND		Yes	No	No	07/02/2025	425.23
FAB		46928	130107	Check	1	3529	CROSS COUNTRY BOOSTER CLUB		Yes	No	No	07/02/2025	860.24
FAB		46934	130108	Check	1	3878	ENTOURAGE YEARBOOKS		Yes	No	No	07/02/2025	100.00
FAB		46931	130109	Check	1	3800	ERLANDSON, ERIC		Yes	No	No	07/02/2025	400.00
FAB		46920	130110	Check	1	01994	FARM CITY SUPPLY		Yes	No	No	07/02/2025	284.92
FAB		46923	130111	Check	1	1499	GOPHER STATE ONE-CALL		Yes	No	No	07/02/2025	1.35
FAB		46933	130112	Check	1	3857	JONES, PATRICK		Yes	No	No	07/02/2025	140.00
FAB		46936	130113	Check	1	3960	KENNEDY, MARK JR.		Yes	No	No	07/02/2025	140.00
FAB		46924	130114	Check	1	2824	KING, ROY M.		Yes	No	No	07/02/2025	140.00
FAB		46916	130115	Check	1	00518	LAKES COUNTRY SERVICE COOP		Yes	No	No	07/02/2025	15.00
FAB		46919	130116	Check	1	01779	NCPEERS GROUP LIFE INS		Yes	No	No	07/02/2025	32.00
FAB		46922	130117	Check	1	03157	OTTERTAIL/MINN-DAKOTA COACHES		Yes	No	No	07/02/2025	3,818.95
FAB		46927	130118	Check	1	3419	QUADIANT LEASING USA, INC.		Yes	No	No	07/02/2025	355.02
FAB		46921	130119	Check	1	02268	SCHOLARSHIP BRECKENRIDGE		Yes	No	No	07/02/2025	1,935.54
FAB		46925	130120	Check	1	2911	THIELEN, THOMAS ANDREW		Yes	No	No	07/02/2025	348.64
FAB		46935	130121	Check	1	3889	TOUCHDOWN CLUB FOOTBALL BOOS		Yes	No	No	07/02/2025	215.06
FAB		46929	130122	Check	1	3698	TRACK BOOSTER CLUB		Yes	No	No	07/02/2025	430.12
FAB		46917	130123	Check	1	00536	ZANER-BLOSER, INC		Yes	No	No	07/02/2025	2,124.65
FAB		46941	130124	Check	1	3854	BUTTS, JASON		Yes	No	No	07/08/2025	140.00
FAB		46937	130125	Check	1	00153	FARMERS UNION OIL CO		Yes	No	No	07/08/2025	1,699.54
FAB		46939	130126	Check	1	01184	MIN SCHOOL EMPLOYEES ASSOC		Yes	No	No	07/08/2025	96.94
FAB		46942	130127	Check	1	3855	PETERSON, CRAIG		Yes	No	No	07/08/2025	140.00
FAB		46938	130128	Check	1	00482	WAHPETON DAILY NEWS		Yes	No	No	07/08/2025	261.00
FAB		46940	130129	Check	1	02267	WASTE MANAGEMENT		Yes	No	No	07/08/2025	1,423.29
FAB		46943	130130	Check	1	1432	GRIPPERS SPORTS TROPHYS		Yes	No	No	07/11/2025	719.00
FAB		46944	130131	Check	1	2491	HARRIS, DUSTIN M		Yes	No	No	07/11/2025	1,650.00
FAB		46946	130132	Check	1	3961	PAUL MITCHELL		Yes	No	No	07/11/2025	650.00
FAB		46945	130133	Check	1	3524	SOLUTIONS		Yes	No	No	07/11/2025	250.00
FAB		46947	130134	Check	1	3962	SUN LIFE		Yes	No	No	07/11/2025	2,261.00
FAB		46970	130135	Check	1	1110	GNA SURETY DIRECT BILL		Yes	No	No	07/14/2025	47.50
FAB		46977	130136	Check	1	2535	EDMENTUM		Yes	No	No	07/14/2025	6,714.40
FAB		46976	130137	Check	1	2265	EDUCATORS BENEFIT CONSULTANTS-		Yes	No	No	07/14/2025	141.72
FAB		46969	130138	Check	1	03235	FOLLETT SCHOOL SOLUTIONS		Yes	No	No	07/14/2025	731.68
FAB		46978	130139	Check	1	2581	FRONTLINE TECHNOLOGIES GROUP, I		Yes	No	No	07/14/2025	9,204.83

Breckenridge Public School
Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
FAB		46980	130140	Check	1 3269	1099	GILBERTSON, MATTHEW L		Yes	No	No	07/14/2025	113.00
FAB		46973	130141	Check	1 1432		GRIPPERS SPORTS TROPHYS		Yes	No	No	07/14/2025	60.00
FAB		46985	130142	Check	1 3785		HOWIES ATHLETIC TAPE		Yes	No	No	07/14/2025	1,675.99
FAB		46987	130143	Check	1 3964		JACKS SMALL ENGINES		Yes	No	No	07/14/2025	53.36
FAB		46964	130144	Check	1 00518		LAKES COUNTRY SERVICE COOP		Yes	No	No	07/14/2025	50.00
FAB		46981	130145	Check	1 3328		MARCO TECHNOLOGIES, LLC		Yes	No	No	07/14/2025	2,162.55
FAB		46986	130146	Check	1 3963		MASOP (MINNESOTA ASSOCIATION OF		Yes	No	No	07/14/2025	460.00
FAB		46982	130147	Check	1 3350		MINNKOTA ENVIRO SERVICES		Yes	No	No	07/14/2025	94.40
FAB		46966	130148	Check	1 02144		MIN DEPT OF LABOR & INDUSTRY		Yes	No	No	07/14/2025	275.00
FAB		46967	130149	Check	1 02174		MIN RURAL EDUCATION ASSOC		Yes	No	No	07/14/2025	1,646.00
FAB		46979	130150	Check	1 2638		MSBA		Yes	No	No	07/14/2025	7,457.00
FAB		46971	130151	Check	1 1243		NORTH CENTRAL TRUCK EQUIPMENT		Yes	No	No	07/14/2025	207.39
FAB		46975	130152	Check	1 2193		PEMBERTON LAW, P.L.L.P.		Yes	No	No	07/14/2025	2,017.00
FAB		46968	130153	Check	1 03149		READ NATURALLY, INC.		Yes	No	No	07/14/2025	1,040.00
FAB		46983	130154	Check	1 3572		RED RIVER TELEPHONE ASSN		Yes	No	No	07/14/2025	760.26
FAB		46962	130155	Check	1 00411		REGION I COMPUTER SERVICES		Yes	No	No	07/14/2025	15,329.10
FAB		46974	130156	Check	1 1434	Remit	RENAISSANCE LEARNING, INC.		Yes	No	No	07/14/2025	9,336.55
FAB		46972	130157	Check	1 1290		RIDDELL ALL AMERICAN SPORTS		Yes	No	No	07/14/2025	7,304.30
FAB		46965	130158	Check	1 00919		SCHOOL NURSE SUPPLY INC.		Yes	No	No	07/14/2025	380.84
FAB		46984	130159	Check	1 3687		SOPRISAPPS LLC		Yes	No	No	07/14/2025	2,265.75
FAB		46963	130160	Check	1 00482		WAHPETON DAILY NEWS		Yes	No	No	07/14/2025	285.76

Bank Total: \$354,422.83

Report Total: \$354,422.83

**Breckenridge Public School
Student Activity Guideline
Period Ending June 30, 2025**

Sequence: Group-Sub, Crs

										B25								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202512	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance	
00 Assets																		
B	21	101	000				100	00	Student Activities Cash	0.00	2,927.71	64,393.06	0%	0.00	0.00	0%	(64,393.06)	
B	21	206	000				200	00	Student Activities Accounts Payable	0.00	(11.75)	(11.75)	0%	0.00	0.00	0%	11.75	
B	21	401	926				400	00	Class of 2026	0.00	0.00	(3,851.45)	0%	0.00	0.00	0%	3,851.45	
00 Fund Balance										0.00	2,915.96	60,529.86	0%	0.00	0.00	0%	(60,529.86)	
924 Class of 2024																		
R	21	005	298	301	099	924	401	924	Class of 2024 Revenue	(2,000.00)	0.00	0.00	0%	0.00	0.00	0%	(2,000.00)	
E	21	005	298	301	401	924	401	924	Class of 2024 Supplies	6,000.00	0.00	0.00	0%	0.00	0.00	0%	6,000.00	
924 Class of 2024										4,000.00	0.00	0.00	0%	0.00	0.00	0%	4,000.00	
925 Class of 2025																		
B	21	401	925				400	925	Class of 2025	0.00	0.00	(4,065.21)	0%	0.00	0.00	0%	4,065.21	
E	21	005	298	301	401	925	401	925	Class of 2025 Supplies	0.00	1,400.00	1,400.00	0%	0.00	0.00	0%	(1,400.00)	
R	21	005	298	301	099	925	401	925	Class of 2025 Revenue	(9,000.00)	0.00	0.00	0%	0.00	0.00	0%	(9,000.00)	
925 Class of 2025										(9,000.00)	1,400.00	(2,665.21)	30%	0.00	0.00	30%	(6,334.79)	
926 Class of 2026																		
R	21	005	298	301	099	926	401	926	Class of 2026 Revenue	1,000.00	(430.12)	(6,941.12)	(694%)	0.00	0.00	(694%)	7,941.12	
E	21	005	298	301	401	926	401	926	Class of 2026 Supplies	1,000.00	2,237.16	4,596.72	460%	0.00	0.00	460%	(3,596.72)	
926 Class of 2026										2,000.00	1,807.04	(2,344.40)	(117%)	0.00	0.00	(117%)	4,344.40	
978 National Honor Society																		
B	21	401	978				400	978	National Honor Society	0.00	0.00	300.82	0%	0.00	0.00	0%	(300.82)	
E	21	005	298	301	401	978	401	978	National Honor Society Supplies	1,300.00	0.00	744.93	57%	0.00	0.00	57%	555.07	
R	21	005	298	301	099	978	401	978	National Honor Society Revenue	0.00	(1,505.42)	(2,305.42)	0%	0.00	0.00	0%	2,305.42	
978 National Honor Society										1,300.00	(1,505.42)	(1,259.67)	(97%)	0.00	0.00	(97%)	2,559.67	
979 High School Student Council																		
B	21	401	979				400	979	High School Student Council	0.00	0.00	(9,391.60)	0%	0.00	0.00	0%	9,391.60	
R	21	005	298	301	099	979	401	979	High School Student Council Supplies	(5,000.00)	(65.10)	(4,179.85)	84%	0.00	0.00	84%	(820.15)	
E	21	005	298	301	401	979	401	979	High School Student Council Revenue	2,500.00	359.42	7,814.14	313%	0.00	0.00	313%	(5,314.14)	
979 High School Student Council										(2,500.00)	294.32	(5,757.31)	230%	0.00	0.00	230%	3,257.31	
980 Letterclub																		
B	21	401	980				400	980	Letterclub	0.00	0.00	(5,639.24)	0%	0.00	0.00	0%	5,639.24	
E	21	005	298	301	401	980	401	980	Letterclub Supplies	1,000.00	23.50	409.88	41%	0.00	0.00	41%	590.12	
R	21	005	298	301	099	980	401	980	Letterclub Revenue	0.00	(1,000.00)	(1,000.00)	0%	0.00	0.00	0%	1,000.00	
980 Letterclub										1,000.00	(976.50)	(6,229.36)	(623%)	0.00	0.00	(623%)	7,229.36	
981 Mathletes																		
B	21	401	981				400	981	Mathletes	0.00	0.00	6.74	0%	0.00	0.00	0%	(6.74)	

Breckenridge Public School Student Activity Guideline Period Ending June 30, 2025

Sequence: Group-Sub, Crs

										B25								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202512	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance	
981 Mathletes																		
E	21	005	298	301	401	981	401	981	Mathletes Supplies	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00	
981 Mathletes										500.00	0.00	6.74	1%	0.00	0.00	1%	493.26	
982 HS Band																		
B	21	401	982				400	982	HS Band	0.00	0.00	(5,114.81)	0%	0.00	0.00	0%	5,114.81	
E	21	005	298	301	401	982	401	982	HS Band Supplies	17,000.00	901.80	8,182.53	48%	0.00	0.00	48%	8,817.47	
R	21	005	298	301	099	982	401	982	HS Band Revenue	(15,000.00)	(2,118.18)	(14,477.43)	97%	0.00	0.00	97%	(522.57)	
982 HS Band										2,000.00	(1,216.38)	(11,409.71)	(570%)	0.00	0.00	(570%)	13,409.71	
983 Boys Golf																		
B	21	401	983				400	983	Boys Golf	0.00	0.00	(230.54)	0%	0.00	0.00	0%	230.54	
E	21	005	298	301	401	983	401	983	Boys Golf Supplies	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00	
983 Boys Golf										500.00	0.00	(230.54)	(46%)	0.00	0.00	(46%)	730.54	
984 HS Choir																		
B	21	401	984				400	984	HS Choir	0.00	0.00	(5,864.44)	0%	0.00	0.00	0%	5,864.44	
E	21	005	298	301	401	984	401	984	HS Choir Supplies	500.00	0.00	690.00	138%	0.00	0.00	138%	(190.00)	
R	21	005	298	301	099	984	401	984	HS Choir Revenue	0.00	(454.00)	(798.00)	0%	0.00	0.00	0%	798.00	
984 HS Choir										500.00	(454.00)	(5,972.44)	(1194%)	0.00	0.00	(1194%)	6,472.44	
986 FFA																		
B	21	401	986				400	986	FFA	0.00	0.00	(6,711.13)	0%	0.00	0.00	0%	6,711.13	
E	21	005	298	301	401	986	401	986	FFA Supplies	4,000.00	0.00	0.00	0%	0.00	0.00	0%	4,000.00	
R	21	005	298	301	099	986	401	986	FFA Revenue	(1,000.00)	0.00	0.00	0%	0.00	0.00	0%	(1,000.00)	
986 FFA										3,000.00	0.00	(6,711.13)	(224%)	0.00	0.00	(224%)	9,711.13	
987 Close Up																		
B	21	401	987				400	987	Close Up	0.00	0.00	(1,620.79)	0%	0.00	0.00	0%	1,620.79	
987 Close Up										0.00	0.00	(1,620.79)	0%	0.00	0.00	0%	1,620.79	
988 Speech																		
B	21	401	988				400	988	Speech	0.00	0.00	(4,427.59)	0%	0.00	0.00	0%	4,427.59	
E	21	005	298	301	401	988	401	988	Speech Supplies	450.00	0.00	21.00	5%	0.00	0.00	5%	429.00	
R	21	005	298	301	099	988	401	988	Speech Revenue	0.00	(233.54)	(233.54)	0%	0.00	0.00	0%	233.54	
988 Speech										450.00	(233.54)	(4,640.13)	(1031%)	0.00	0.00	(1031%)	5,090.13	
989 Drama Club																		
B	21	401	989				400	989	Drama Club	0.00	0.00	(1,513.71)	0%	0.00	0.00	0%	1,513.71	
E	21	005	298	301	401	989	401	989	Drama Club Supplies	750.00	0.00	1,303.82	174%	0.00	0.00	174%	(553.82)	

Breckenridge Public School-Contingent Account
Account Summary
June 2025

	<u>Jun 25</u>
Ordinary Income/Expense	
Expense	
01005110000366000 BO Training	51.04
01100712320366000 Ntve Am Travl	303.80
01300810000401000 HS Maint Sply	301.00
04005591000142211 ELM VB Coach	-259.50
04005591000401200 Twin Town Sup	28.89
Total Expense	<u>425.23</u>
Net Ordinary Income	<u>-425.23</u>
Net Income	<u><u>-425.23</u></u>

Breckenridge Public School-Contingent Account
Transaction List by Date
June 2025

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
Jun 25				
06/09/2025	27284	Amber Running Bear	Travel to Conference	-303.80
06/11/2025	27285	Dan Fedderson	Travel for Boiler Test	-301.00
06/11/2025			voided check #27108	259.50
06/23/2025			Deposit	5,198.20
06/24/2025	27286	Noah Brenden	Baseballs Twin Town	-28.89
06/25/2025	27287	Kim Willemsen	Financial Mtg. Travel	-51.04
Jun 25				

C. Hires

1. Jazmyn Peterson, SPED Para-Educator
2. Randy Olson, Art Teacher
3. Emmaree Lauritsen, SPED Teacher
4. Toviaio Hopkins, Valley Lake /ALP Instructor
5. Tammy Bishop, JH Cross Country Coach
6. Miranda Miranowski, Part Time MARSS Coordinator

D. Resignations

1. Lisa Rugenstein, Custodian

E. Extra Curricular Contracts

F. Enrollment

5. Communications

- A. Ex-officio Student Representatives
- B. Dean of Students
- C. K-12 Principal
- D. Facilities Manager
- E. Business Manager
- F. Superintendent
- G. Committee Reports

6. Old Business

7. New Business

- A. Resolution Accepting Donations
- B. Property/Liability Insurance



Final Invoice

Minnesota Insurance Scholastic Trust (MIST)

PLEASE MAKE CHECK PAYABLE TO MIST AND REMIT TO:
MINNESOTA INSURANCE SCHOLASTIC TRUST
C/O ARTEX
072102 AJG MESPO Box 4239
Clinton, IA 52733

Breckenridge Public Schools ISD #846

DUE BY: **Upon Receipt**

Coverage Description	Company	Effective Date	Amount Due:
Package Policy	Lloyd's London – Ambridge	7/1/2025	\$13,698.78
Excess Property	Travelers Excess and Surplus Lines Company	7/1/2025	\$41,654.50
Boiler & Machinery	Liberty Mutual Fire Insurance Company	7/1/2025	\$2,018.00
Pollution Liability	Ironshore Specialty Insurance Company	7/1/2025	\$1,622.06
Cyber Liability	Underwriters at Lloyd's London	7/1/2025	\$4,710.99
Risk Management Services Fee	Arthur J. Gallagher/RPA	7/1/2025	\$5,285.25
Claims Administration Fee	Gallagher Bassett Services	7/1/2025	\$567.00
Loss Control Services	Gallagher Bassett Services	7/1/2025	\$1,200.00
Operating Expense Fee	MIST	7/1/2025	\$766.87
Loss Fund	MIST	7/1/2025	\$19,759.00
Loss Fund Corridor	MIST	7/1/2025	\$2,490.00

Total Due: \$93,772.45

In accordance with the MIST By-Laws, a 6% interest rate will be charged to the School District for any payment received after its due date.

Payment Is Due Upon Receipt

PLEASE RETURN A COPY OF THE INVOICE WITH YOUR REMITTANCE

**SCHOOL BOARD RESOLUTION
INDEPENDENT SCHOOL DISTRICT NO. 846
ADOPTING THE SCHOOL DISTRICT’S FISCAL YEAR (FY) 27
LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN**

WHEREAS, to qualify for Long-Term Facility Maintenance revenue, Minnesota Statutes 2021, subd. 4 states a school district or intermediate district must annually adopt and approve a ten-year facilities plan by July 31 for commissioner approval.


WHEREAS, the school district has developed a ten-year Long-Term Facilities Maintenance plan consistent with this law.

School Board Member _____ moved for the resolution adoption and the motion was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against _____ .

THEREFORE, BE IT RESOLVED THAT, the School Board of Independent School District No. 846, State of Minnesota, approves and adopts the attached ten-year Long-Term Facilities Maintenance plan for FY 27 on the 16th day of July, 2025.

SCHOOL BOARD CLERK SIGNATURE

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-11			
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.															
District Info. (REQUIRED) Enter Information		District Info. (REQUIRED) Enter Information													
District Name: Breckenridge		Date: 7.15.25													
District Number: 0846		Email: komestakesd@isd846.org													
District Contact Name: Dessica Komestakes															
Contact Phone #: 218-641-4012															
Expenditure Categories				Fiscal Year (FY) Ending June 30											
				2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.															
Finance Code Category (1)															
347	Physical Hazards	\$3,000	\$3,500	\$3,500	\$3,500	\$4,000	\$4,500	\$5,000	\$5,500	\$6,000	\$6,500	\$7,000			
349	Other Hazardous Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
352	Environmental Health and Safety Management	\$13,000	\$14,000	\$15,000	\$16,000	\$16,500	\$17,000	\$17,500	\$18,000	\$18,500	\$19,000	\$19,500			
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$19,000	\$20,000	\$21,000	\$21,500	\$22,000	\$22,500	\$23,000	\$23,500	\$24,000	\$24,500	\$25,000			
366	Indoor Air Quality	\$3,380	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Health and Safety Capital Projects - Category (1)				\$38,380	\$39,500	\$39,500	\$41,000	\$42,500	\$44,000	\$45,500	\$47,000	\$48,500	\$50,000	\$51,500	
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue															
Finance Code Category (2)															
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Health and Safety Capital Projects \$100,000 or More - Category (2)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151															
Finance Code Category 3 (a)															
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Remodeling for Gender-Neutral Single-User Restrooms															
Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025															
Finance/Course Codes															
Finance Code 384 and Course Code 684 MUST USE BOTH															
Remodeling for gender-neutral single user restroom per site.				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility															
Finance Code Category (4)															
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Accessibility Projects - Category (4)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects															
Finance Code Category (5)															
368	Building Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
369	Building Hardware and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
370	Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
379	Interior Surfaces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
380	Mechanical Systems	\$0	\$0	\$15,000	\$17,000	\$18,000	\$18,500	\$19,000	\$20,000	\$21,000	\$22,000	\$23,000			
381	Plumbing	\$0	\$0	\$7,500	\$7,500	\$8,000	\$8,000	\$9,000	\$9,000	\$9,500	\$9,500	\$10,000			
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)				\$79,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
384	Site Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)				\$79,000	\$0	\$22,500	\$24,500	\$26,000	\$26,500	\$28,000	\$29,000	\$30,500	\$31,500	\$33,000	
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year															
Finance Code Category (6)															
383 Roofing Systems - pending 2025 Legislation and if passed effective FY 2027															
Total Deferred Capital Expense and Maintenance - Category (6)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures				\$117,380	\$39,500	\$62,000	\$65,500	\$68,500	\$70,500	\$73,500	\$76,000	\$79,000	\$81,500	\$84,500	
Fund Balance Section															
Fund 01				FY 25 and 26 Revenue Projection Model Revenue											
Beginning Fund Balance 01-467-XX				\$38,352	\$20,204	-\$19,296	-\$81,296	-\$146,796	-\$215,296	-\$285,796	-\$359,296	-\$435,296	-\$514,296	-\$595,796	
LTFM Fiscal Year Revenue - Levy				\$99,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Fiscal Year Revenue - AID if Applicable				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Fiscal Year Revenue Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LEVY Page 10, Line 421 LTFM Deduction for applicable Cooperative/Intermediate Member District Levy				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT if applicable - Special Legislation				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Estimated Fiscal Year Expenditures				\$117,380	\$39,500	\$62,000	\$65,500	\$68,500	\$70,500	\$73,500	\$76,000	\$79,000	\$81,500	\$84,500	
Ending Fiscal Year Fund Balance 01-467-XX				\$20,204	-\$19,296	-\$81,296	-\$146,796	-\$215,296	-\$285,796	-\$359,296	-\$435,296	-\$514,296	-\$595,796	-\$680,296	
Fund 06				FY 27 Revenue Projection Model Ten-Year Spreadsheet											
Beginning Fund Balance 06-467-XX				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Fiscal Year Bonded Revenue				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Fiscal Year Revenue Other				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Transfers				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LTFM Estimated Fiscal Year Expenditures				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ending Fiscal Year Fund Balance 06-467-XX				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
End of worksheet															

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/10/2025												
846 <= Type in School District Number																
BRECKENRIDGE PUBLIC SCHOOL DISTRICT																
Calculations for Ten Year Projection				Pay 26	Change only if requiring levy adjustments	Payable 2025 LLC Certification	Current Estimate									
	LLC #			FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
1				Type your district number in cell A2 (Minneapolis = 1.2)												
2				Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b												
3				Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33												
4				Look-up data from following tabs												
5				Initial Formula Revenue												
6		57		590.80	544.87	642.87	642.87	642.87	642.87	642.87	642.87	642.87	642.87	642.87	642.87	
6a				Additional Pre-K Pupil Units (line 19 of Pre-K application)												
6b				Total Adjusted Pupil Units = (6) + (6a)												
7		401		65.77	65.77	66.77	67.77	68.77	69.77	70.77	71.77	72.77	73.77	74.77		
8				\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00		
9		402		Building age ratio = (Lesser of 1 or (7) / 35)												
10		403		207,404	207,050	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
11				Added revenue for Eligible H&S Projects > \$100,000 / site												
12		701			523,858	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170	527,940		
13		754			-	-	-	-	-	-	-	-	-	-		
14		700			-	-	-	-	-	-	-	-	-	-		
15		753			-	-	-	-	-	-	-	-	-	-		
16a					32,051	-	-	-	-	-	-	-	-	-		
16b					-	-	-	-	-	-	-	-	-	-		
16r					beginning FY27	-	-	-	-	-	-	-	-	-		
17					32,051	-	-	-	-	-	-	-	-	-		
18		405			-	-	-	-	-	-	-	-	-	-		
18r					beginning FY27	-	-	-	-	-	-	-	-	-		
19		406		516,922	555,909	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170	527,940		
				Added revenue for Pre-K remodeling (for VPK approvals only)												
20a		766			-	-	-	-	-	-	-	-	-	-		
20b		407			-	-	-	-	-	-	-	-	-	-		
20c					-	-	-	-	-	-	-	-	-	-		
20d		408			762,960	763,724	763,514	768,239	763,409	763,409	768,029	766,559	764,459	772,229		

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/10/2025																
846 <= Type in School District Number																				
BRECKENRIDGE PUBLIC SCHOOL DISTRICT																				
Calculations for Ten Year Projection				Pay 26	Change only if requiring levy adjustments	Payable 2025 LLC Certification	Current Estimate													
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035							
Old Formula revenue																				
21		Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the Expenditures spreadsheet)	409	-	39,500	39,500	-	-	-	-	-	-	-							
22		Old formula alt facilities debt revenue (1A) - gross before debt excess	700	-	-	-	-	-	-	-	-	-	-							
23		Debt Excess allocated to line 22		-	-	-	-	-	-	-	-	-	-							
24		Old formula alt facilities debt revenue (1A) - debt excess	763	-	-	-	-	-	-	-	-	-	-							
25		Old formula alt facilities net debt revenue (1B) = (12) - (13)	764	-	523,858	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170							
26		Old formula alt facilities pay as you go revenue (1A)	410	-	-	-	-	-	-	-	-	-	-							
26b		Pay-as-you-go revenue for projects over \$100,000 per site	411	-	-	-	-	-	-	-	-	-	-							
27		Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027)	413	-	-	-	-	-	-	-	-	-	-							
27a		LTFM ">100K per site" bonds	765	-	32,051	-	-	-	-	-	-	-	-							
27b		LTFM "other" bonds for 1A hold harmless	767	-	-	-	-	-	-	-	-	-	-							
28		Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416	-	34,872	41,143	41,143	41,143	41,143	41,143	41,143	41,143	41,143							
29		Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417	551,853	630,281	600,078	560,368	565,093	560,263	560,263	564,883	563,413	561,313							
30		Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	418	724,326	762,960	763,724	763,514	768,239	763,409	763,409	768,029	766,559	764,459							
31		District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419	-	-	-	-	-	-	-	-	-	-							
32		District LTFM Revenue (30) - (31)	420	724,326	762,960	763,724	763,514	768,239	763,409	763,409	768,029	766,559	764,459							
33		LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	421	-	-	-	-	-	-	-	-	-	-							
34		Grand Total LTFM Revenue (32) + (33)	422	724,326	762,960	763,724	763,514	768,239	763,409	763,409	768,029	766,559	764,459							
Aid and Levy Shares of Total Revenue																				
35		For ANTC & APU, three year prior date		2023	2023	2024	2025	2026	2027	2028	2029	2030	2031							
36		Three year prior Ag Modified ANTC	35	9,706,735	9,706,735	11,551,016	12,013,056	12,493,578	12,993,322	13,513,054	14,053,577	14,615,720	15,200,348							
37		Three year prior Adjusted PU (New Weights)	54	682.50	682.50	639.36	614.97	544.87	642.87	642.87	642.87	642.87	642.87							
38		ANTC / APU = (36) / (37)	424	14,222.32	14,222.32	18,066.64	19,534.31	22,929.49	20,211.55	21,020.01	21,860.81	22,735.24	23,644.65							
39		State average ANTC / APU with ag value adjustment	425	13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00							
40		Equalizing Factor = 123% of (39)	426	16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35							
41		Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427	85.15%	85.15%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%							
42		State (aid) share of Equalized Revenue (1 - (41))	428	14.85%	14.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
43		Equalized Revenue (lesser of (34) or (6) * (8))	423	207,404	207,050	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289							
44		Initial LTFM State Aid (42) * (43)	429	30,795	30,743	-	-	-	-	-	-	-	-							
45		Old formula Grandfathered Alternative Facilities Aid	431	-	-	-	-	-	-	-	-	-	-							
46		Total LTFM State Aid (Greater of (44) or (45))	432	30,795	30,743	-	-	-	-	-	-	-	-							
47		Total LTFM Levy (34) - (46) (including coop/intermediate)	435	693,531	732,217	763,724	763,514	768,239	763,409	763,409	768,029	766,559	764,459							
Debt Service Portion of Revenue (non-grandfather districts *)																				
49		Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	763+764+765+766		555,909	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170							
50		Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	767		101,496	-	-	-	-	-	-	-	-							
50b		New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05			-	-	-	-	-	-	-	-	-							
51		Total Debt Service Revenue = (49) + (50) + (50b)	768		657,405	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170							

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/10/2025												
846 <= Type in School District Number																
BRECKENRIDGE PUBLIC SCHOOL DISTRICT																
				Change only												
				if requiring levy	Payable 2025											
<i>Calculations for Ten Year Projection</i>				adjustments	LLC Certification	Current Estimate										
	Pay 26															
	LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035			
52		Equalized debt Service Revenue (lesser of (43) or (51))		207,050	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
53	438	Debt Service Aid = (52) * (42)		30,743	-	-	-	-	-	-	-	-	-	-		
54	439	Equalized Debt Service Levy = (52) - (53)		176,307	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
55	440	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))		450,355	275,146	274,936	279,661	274,831	274,831	279,451	277,981	275,881	283,651			
56	General Fund Portion of Revenue (non-grandfather districts *)															
57	441	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
58	442	General Fund Equalized Revenue = (43) - (52)		-	-	-	-	-	-	-	-	-	-	-		
59	443	Total General Fund Aid = (46) - (53)		-	-	-	-	-	-	-	-	-	-	-		
60	444	General Fund Equalized Levy = (58) * (41)		-	-	-	-	-	-	-	-	-	-	-		
61	445	General Fund Unequalized levy = (57) - (58)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
62	446	Total General Fund Levy = (60) + (61)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
48	Debt Service Portion of Revenue (grandfather districts *)															
		* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth	763+764+765+766													
51	768	Total Debt Service Revenue = (49) + (50) + (50b)		657,405	519,435	519,225	523,950	519,120	519,120	523,740	522,270	520,170	527,940			
52	436	Equalized debt Service Revenue (lesser of (43) or (51))		207,050	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
53	438	Debt Service Aid = (52) * (42)		30,743	-	-	-	-	-	-	-	-	-	-		
54	439	Equalized Debt Service Levy = (52) - (53)		176,307	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
55	440	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))		450,355	275,146	274,936	279,661	274,831	274,831	279,451	277,981	275,881	283,651			
56	General Fund Portion of Revenue (grandfather districts *)															
57	441	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
58	442	General Fund Equalized Revenue = (43) - (52)		-	-	-	-	-	-	-	-	-	-	-		
59	443	Total General Fund Aid = (46) - (53)		-	-	-	-	-	-	-	-	-	-	-		
60	444	General Fund Equalized Levy = (58) * (41)		-	-	-	-	-	-	-	-	-	-	-		
61	445	General Fund Unequalized levy = (57) - (58)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
62	446	Total General Fund Levy = (60) + (61)		105,555	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289	244,289		
Notes:																
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.																
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.																
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.																

Breckenridge Public Schools

"Home of the Cowboys & Cowgirls"

INDEPENDENT SCHOOL DISTRICT #846 • DISTRICT OFFICE

810 Beede Avenue • Breckenridge, MN 56520

Phone: 218-643-6822 • Fax: 218-641-4035

www.isd846.org



Education Identity and Access Management Board Resolution

The Minnesota Department of Education (MDE), Professional Educator Licensing Standards Board (PELSB), and Office of Higher Education (OHE) require annual designation of an Identified Official with Authority (IOwA) for each local educational agency that uses the Education Identity and Access Management (EDIAM) system. The IOwA is responsible for authorizing, reviewing, and recertifying user access for their local educational agency in accordance with the State of Minnesota Enterprise Identity and Access Management Standard, which states that all user access rights to Minnesota state systems must be reviewed and recertified at least annually. The IOwA will authorize user access to State of Minnesota Education secure systems in accordance with the user's assigned job duties, and will revoke that user's access when it is no longer needed to perform their job duties.

Your school board or equivalent governing board must designate an IOwA to authorize user access to State of Minnesota Education secure websites for your organization. This EDIAM board resolution must be completed and submitted to the Minnesota Department of Education annually, as well as any time there is a change in the assignment of the Identified Official with Authority.

It is strongly recommended that only one person at the local educational agency or organization (the superintendent or exec. director) is designated as the IOwA. The IOwA will grant the IOwA Proxy role(s).

Designation of the Identified Official with Authority for Education Identity and Access Management

Organization Name: **Breckenridge Public Schools**

6-Digit or 9-Digit Organization Number (e.g. 1234-01 or 1234-01-000): **0846-1**

Superintendent or Exec. Director Name: **Kristie Sullivan**

Will act as the IOwA? Yes No

If no, identify below the individual who will act as the IOwA for your organization.

The Superintendent or Exec. Director recommends the Board authorize the below named individual(s) to act as the Identified Official with Authority (IOwA) for this organization:

Print Name: _____

Title: _____

Board Member Signature:

Name: _____

Date: _____

Once the EDIAM Board Resolution is completed, scan and email it to: useraccess.mde@state.mn.us

**"SERVING THE EDUCATIONAL NEEDS OF STUDENTS FROM BRECKENRIDGE,
BRUSHVALE, DORAN, EVERDELL, FOXHOME, McCAULEYVILLE, KENT AND
WOLVERTON"**

**Breckenridge Public School District #846 does not discriminate on the basis of race, color,
national origin, sex or disability.**

READ Act School Year 2024 Local Literacy Plan Submission

1. Welcome Page

Welcome to the READ Act 2024 Local Literacy Plan submission. As part of this submission, you will provide details from the 2023-24 school year and the district or charter school's Literacy Plan for 2024-2025. Districts and charters can reference MDE's [Local Literacy Plan web page](#) for additional information, the template, Open Office Hour opportunities and ongoing updates.

This survey is for Breckenridge Public School District (0846-01) specifically. One READ Act Local Literacy Plan submission is required per district or charter school. If you are unable to submit the required Local Literacy Plan for this district or charter school, please forward to the appropriate position. If this link is not for your district or charter school, or you don't know the appropriate person, stop here and [contact the MDE Literacy Unit](#).

2. Your Contact Information

1. Please confirm or update your contact information below.

First Name

Corinna

Last Name

Erickson

Position

Principal

Company Name

Street Address

Apt/Suite/Office

City

State

Zip

Country

Email Address

ericksonc@isd846.org

Phone Number

Fax Number

Mobile Phone

URL

3. Screening Data

2. Universal Screener:

28

FastBridge earlyReading (K-1) and CBMReading (Grades 1-3)

3. Benchmark screening: Please provide numbers of students in each category below.

	Universally Screened in Fall	At or Above Benchmark in Fall	Universally Screened in Spring	At or Above Benchmark in Spring
KG	41	13	37	19
1st	33	12	33	13
2nd	43	13	46	17
3rd	42	14	46	14
4th	27	15	29	15
5th	26	10	28	11
6th	36	17	36	18
7th				
8th				
9th				
10th				
11th				
12th				

4. Dyslexia screening: Please provide numbers of students in each category below.

	Screened for Characteristics of Dyslexia	Identified with Characteristics of Dyslexia
KG	6	1
1st	5	2
2nd	10	3
3rd	2	1
4th		
5th		
6th		
7th		
8th		
9th		
10th		
11th		
12th		

4. Additional Student Data

5. How many students in grades 4-12 who do not demonstrate mastery of foundational reading skills were approved for opting out of universal screening?

	Students
4th	0
5th	0
6th	0
7th	0
8th	0
9th	0
10th	0
11th	0
12th	0

6. Is the district or charter school utilizing a personal learning plan for students who are unable to demonstrate grade-level proficiency?

No

5. Notification & Engagement

7. Are parents or guardians notified when children are identified as not reading at or above grade level?

Yes

8. What method(s) are used to notify parents or guardians when children are identified as not reading at or above grade level?

Parent-Teacher Conferences

9. How are families or the community engaged around literacy?

Family Engagement Nights
Parent Teacher Conferences

6. Curricula Resources

10. Curricular Resources: K-5 Comprehensive Programs

	Curricular Resource
KG	Other
1st	Other
2nd	Other
3rd	Other
4th	Other
5th	Other

11. If "Other" was selected above, identify the Curricular Resource used for K-5 Comprehensive Programs.

KG Comprehensive Program : SuperKids
 1st Comprehensive Program : SuperKids
 2nd Comprehensive Program : SuperKids
 3rd Comprehensive Program : SAVVAS
 4th Comprehensive Program : SAVVAS
 5th Comprehensive Program : PBL Projects

12. Curricular Resources: K-2 Foundational Skills

	Curricular Resource
KG	Other
1st	Other
2nd	Other

13. If "Other" was selected above identify the Curricular Resource used for K-2 Foundational Skills.

KG Foundational Skills : SuperKids
 1st Foundational Skills : SuperKids
 2nd Foundational Skills : SuperKids

14. Curricular Resources: 3-5 Foundational Skills

	Curricular Resource
3rd	Other
4th	Other
5th	Other

15. If "Other" was selected above identify the Curricular Resource used for 3-5 Foundational Skills.

3rd Foundational Skills : SAVVAS
 4th Foundational Skills : SAVVAS
 5th Foundational Skills : 95 Phonics Core Program

16. Curricular Resources: K-5 Knowledge Building

	Curricular Resource
KG	N/A district or charter school utilizes a comprehensive reading curriculum
1st	N/A district or charter school utilizes a comprehensive reading curriculum
2nd	N/A district or charter school utilizes a comprehensive reading curriculum
3rd	N/A district or charter school utilizes a comprehensive reading curriculum
4th	N/A district or charter school utilizes a comprehensive reading curriculum
5th	N/A district or charter school utilizes a comprehensive reading curriculum

17. If “Other” was selected above identify the Curricular Resource used for K-5 Knowledge Building.

KG Knowledge Building : SuperKids
1st Knowledge Building : SuperKids
2nd Knowledge Building : SuperKids
3rd Knowledge Building : SuperKids
4th Knowledge Building : SAVVAS
5th Knowledge Building : SAVVAS

18. Curricular Resources: Reading Intervention Grades K-5

KG Reading Intervention : PALS, Heggerty, Reading Corps, Orton-Gillingham, Letter-Sound Correspondence, Incremental Rehearsal
1st Reading Intervention : PALS, Heggerty, Reading Corps, Orton-Gillingham, Letter-Sound Correspondence, Incremental Rehearsal
2nd Reading Intervention : PALS, Heggerty, Reading Corps, Orton-Gillingham, Letter-Sound Correspondence, Incremental Rehearsal
3rd Reading Intervention : PALS, Heggerty, Read Naturally, Reading Corps, Orton-Gillingham, Letter-Sound Correspondence, Incremental Rehearsal
4th Reading Intervention : Read Naturally, PALS, Orton-Gillingham, Repeated Reading
5th Reading Intervention : 95 Phonics

19. Curricular Resources: ELA Core Grades 6-12

6th ELA Core : PBL Projects
7th ELA Core : Novel & Short Story Studies/PBLs
8th ELA Core : Novel & Short Story Studies/PBLs
9th ELA Core : PBL Units (Poetry, Essays, Novels)
10th ELA Core : PBL Units (Poetry, Essays, Novels)
11th ELA Core : PBL Units (Poetry, Essays, Novels)
12th ELA Core : PBL Units (Poetry, Essays, Novels)

20. Curricular Resources: Reading Intervention Grades 6-12

6th Reading Intervention : none
7th Reading Intervention : WIN time
8th Reading Intervention : WIN time
9th Reading Intervention : none
10th Reading Intervention : none
11th Reading Intervention : none
12th Reading Intervention : none

7. Frameworks

21. Does the district or charter school implement a multi-tiered system of support (MTSS) for students in reading?

Yes

22. Does the district or charter school implement [MnMTSS](#) or another multi-tiered system of support framework?

Other multi-tiered system of support framework - (Required if Selected): Rtl

8. Identification Processes and Progress Monitoring

23. Are other sources considered (e.g. diagnostic assessment, academic benchmarks, classroom performance, formative assessment etc.) to determine targeted reading instruction that is evidence based for students potentially needing more support through a screening process?

Yes

24. Has a criterion been established for entrance into targeted reading instruction support or intervention?

Yes

25. Has a progress monitoring protocol been established to determine when targeted reading instruction should be intensified or modified?

Yes

26. Has a criterion been established for exiting out of targeted reading instruction support or intervention?

Yes

27. Does the criteria for exit from targeted reading instruction include multiple weekly data points?

Yes

9. Professional Learning

28. Does the district or charter school have a Professional Learning Plan as required within the Local Literacy Plan?

Yes

29. MDE approved Professional Learning Programs

	Total in District or Charter School	Completed Training	Training in Progress	Need Training
PreK Classroom and Part B/619 Early Childhood Special Education Educators responsible for reading instruction	2	0	0	2
K-3 Classroom Educators (including ESL instructors responsible for reading instruction)	9	0	0	9
4-5 (or 6) Classroom Educators (if applicable)	6	0	0	6
K-12 Reading Interventionists	1	0	0	1
K-12 Special Education Educators responsible for reading instruction	7	0	1	6
PreK-5 Curriculum Directors	1	0	0	1
PreK-5 Instructional Support Staff who provide reading support	6	0	0	6

30. Does your district or charter school need an extension to complete Professional Development for Phase 1 Educators?

Yes

31. What is the anticipated completion date for Phase 1 Educators?

06/29/2026

10. Literacy Plan Upload and Reflection

32. Upload a copy of the district or charter school Local Literacy Plan for the 2024-25 school year:

[2024-2025 Local Literacy Plan \(1\).pdf](#)

33. Please provide a link (URL) to the local literacy plan posted on the district or charter school official website.

<https://isd846.org/public-notices-51acc8fa>

34. Please provide a brief summary of what went well in this year's implementation of evidence-based literacy instruction.

Our Reading Specialist was more engaged in the overall plan and identifying needs in moving forward for the 2024-25 school year.

35. Briefly describe what needs to be refined in the district or charter school's implementation of evidence-based literacy instruction.

As we become trained in LETRS, more conversations will need to be had in regard to resources, interventions, and screenings. Those things will come, but will take time.

36. Provide a brief description of next steps the district or charter school will take to improve implementation of evidence-based literacy instruction.

LETRS training next school year will help staff understand what to look for in interventions, strategies and student needs for our WIN time.

11. Thank You!

Thank you for completing the READ Act Local Literacy Plan Submission. If you have additional questions, please contact the [MDE Literacy Unit](#).

FEE SCHEDULE

	2025/2026	2024/2025	2023/2024
Adult Athletic Season Ticket	50.00	50.00	40.00
Student Athletic Season Ticket (K-12)	20.00	20.00	25.00
Senior Golden Age Pass (age 65)	Free	Free	Free
Adult Athletic Game Ticket	8.00	8.00	6.00
Student Athletic Game Ticket (K-12)	5.00	5.00	3.00
Adult School Play Ticket	8.00	8.00	6.00
Student School Play Ticket (K-12)	5.00	5.00	3.00
Breakfast (9-12)	Free	Free	Free
Breakfast (7-8)	Free	Free	Free
Breakfast (PK-6)	Free	Free	Free
Reduced Breakfast (PK-12)	Free	Free	Free
Adult Breakfast	2.55	2.55	2.55
Adult Lunch	4.95	4.95	4.95
Student Lunch (9-12)	Free	Free	Free
Student Lunch (7-8)	Free	Free	Free
Student Lunch (PK-6)	Free	Free	Free
Lunch Seconds (K-12)	1.70	1.70	1.70
Reduced Lunch	Free	Free	Free
Milk			
Instrument Rental - Regular - Sr High	65.00	65.00	65.00
Instrument Rental - Drums - Sr High	65.00	65.00	65.00
Instrument Rental - Regular - Jr High	45.00	45.00	45.00
Instrument Rental - Drums - Jr High	45.00	45.00	45.00
Instrument Rental - Summer	25.00	25.00	25.00
Art Class Fee - High School	20.00	20.00	20.00
Welding Fee - High School	25.00	25.00	25.00
Wood Shop Fee - High School	25.00	25.00	25.00
F.A.C.S	25.00	25.00	-
Driver Education-Classroom & Behind the Wheel	325.00	325.00	325.00

USER FEES

Activity	2025/2026		2024/2025	
	HS	MS	HS	MS
Football	100.00	75.00	75.00	50.00
Volleyball	100.00	75.00	75.00	50.00
Basketball (Boys & Girls)	100.00	75.00	75.00	50.00
Wrestling	100.00	75.00	75.00	50.00
Baseball	100.00	75.00	75.00	50.00
Softball	100.00	75.00	75.00	50.00
Track (Boys & Girls)	100.00	75.00	75.00	50.00
Golf (Boys & Girls)	100.00	75.00	75.00	50.00
Cross Country (Boys & Girls)	100.00	75.00	75.00	50.00
Cheerleading	100.00	75.00	75.00	50.00
One Act Play	100.00	75.00	75.00	50.00
3 Act Play	100.00	75.00	75.00	50.00
Speech	100.00	75.00	75.00	50.00
COOP-Hockey, Gymnastics, Swimming	100.00	75.00	75.00	*50.00

*St. Mary's students attending math and/or science classes at BHS use MS column except for COOP which is a separate agreement for hockey, gymnastics, swimming

Fees are due and payable the first day of practice or organization.

There is an individual user fee limit of \$250 and a family user fee limit of \$400. *NonPublic MS not included in limits*

Cases of hardship in fee payment will be handled on an individual basis. (see the Principal)

No one will be denied participation because of User Fees.

WORKERS' COMPENSATION & EMPLOYERS' LIABILITY POLICY



**RAM MUTUAL
INSURANCE**

PO Box 308 • Esko, MN 55733

Policy Number	Billing Plan
WC 200442.13	Direct Bill - Annual

FORMS AND ENDORSEMENTS:

<u>Form#</u>	<u>Edition</u>	<u>Description</u>
WC000000C	01-15	Workers' Compensation and Employers' Liability Insurance Policy
WC000414A	01-19	Notification Of Change In Ownership Endorsement
WC000419	01-01	Policy Premium Due Date Endorsement
WC000422C	01-21	Terrorism Risk Ins Reauthorization Disclosure
WC000424	01-17	Audit Noncompliance Charge Endorsement
WC220000A	11-03	Minnesota Amendatory Endorsement
WC220601D	08-06	Minnesota Cancellation/Nonrenewal Endorsement

Your policy is subject to the forms listed on your declarations. The current policy forms are available on RAM's website at www.rammutual.com. To view your forms, set up an account and register all policies. A copy of your forms are also available upon request.

WORKERS' COMPENSATION & EMPLOYERS' LIABILITY POLICY



Policy Number	Billing Plan
WC 200442.13	Direct Bill - Annual

THIS REPLACES ALL PREVIOUSLY ISSUED DECLARATIONS, IF ANY.

1. NAMED INSURED:
 BRECKENRIDGE SCHOOL
 ISD #846
 810 BEEDE AVE
 BRECKENRIDGE, MN 56520-1660

AGENT: 1452
 BREMER INS AGENCIES INC
 8555 EAGLE POINT BLVD
 PO BOX 2000
 LAKE ELMO, MN 55042
 PHONE: (320) 762-3716

RENEWAL DECLARATION

THIS IS NOT A BILL. STATEMENT WILL FOLLOW.

Legal Entity: NON-PROFIT **FEIN#** 41-6004655 **UI#** 8018469000

PHYSICAL ADDRESSES NOT SHOWN ABOVE:
 710 13TH ST N, BRECKENRIDGE, MN 56520
 109 11TH ST N, BRECKENRIDGE, MN 56520

2. POLICY PERIOD: 07/01/25 TO 07/01/26
 (12:01 A.M. Standard Time at your mailing address above)

3A. WORKERS' COMPENSATION INSURANCE: Part One of the policy applies to Workers' Compensation Law of the states listed here: Minnesota

3B. EMPLOYERS' LIABILITY INSURANCE: Part Two of the policy applies to work in each state listed in Item 3A. The Limits of our liability under Part Two are: Bodily Injury by Accident \$500,000 each accident
 Bodily Injury by Disease \$500,000 policy limit
 Bodily Injury by Disease \$500,000 each employee

3C. OTHER STATES INSURANCE: Part Three of the policy applies to the states, if any, listed here: None

4. THE PREMIUM for this policy will be determined by our manual of rules, classifications, rates and rating plans. All information required below is subject to verification and change by audit.

Classification Description	Class Code	Premium Basis Total Estimated Annual Remuneration	Rate Per \$100	Estimated Annual Premium
BUS DRIVERS	7382	180,250	4.90	8,832.00
BUS CO-GARAGE EMPLOYEES	8385	62,223	2.51	1,562.00
SCHOOL - PROFESSIONAL EMPLOYEES & C	8868	4,805,962	0.52	24,991.00
SCHOOL - ALL OTHER EMPLOYEES	9101	385,074	4.58	17,636.00
EMPLOYER'S LIABILITY	9807	0	0.00	541.00
EXPERIENCE MODIFICATION	9898	0	0.72	-15,302.00
MN SPECIAL COMPENSATION FUND	0174	0	4.00	2,164.00
TERRORISM RISK INSURANCE ACT	9740	5,433,509	0.02	1,087.00
CREDIT MODIFIER	9887	0	0.70	-11,804.00
PREMIUM DISCOUNT	0064	0	0.00	-2,457.00
EXPENSE CONSTANT	0900	0	0.00	200.00

Minimum Premium 500.00

Total Estimated Annual Premium 27,450.00

H. Contract Settlements

I. PSEO Agreement for 2025-2026 school year

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Minnesota State

Community and Technical College

TO: School District Superintendent

DATE: July 7, 2025

FROM: Jessica Anderson, Central Accounts Receivable Office
Minnesota State Community & Technical College

RE: PSEO Agreement for 2025-2026 school year

Your school district has been identified as having PSEO students that will be attending Minnesota State Community and Technical College (M State) during the 2025-2026 school year. The Central Accounts Receivable Office invoices for the Post-Secondary Option students at the M State campuses of Detroit Lakes, Fergus Falls, Moorhead, Wadena and M State Online. Please find attached to this email a copy of the 2025-2026 PSEO agreement. M State is now using an **electronic contracting process where PSEO contracts will be sent to the school districts for signature via DocuSign.**

As a School District, you have two options regarding the PSEO billing process. The first is to contract with M State. If you choose to contract, your school district will be billed directly by Minnesota State Community & Technical College for the student costs of attending under the PSEO option per the agreement. The second option is for our college to receive reimbursement directly from the Minnesota Department of Education (MDE) for the student costs of attending under the PSEO option.

We request that you send an email to me, jessica.anderson@minnesota.edu with the following information.

- A. Name of your school district, district number, and address
- B. Your PSEO billing option choice (contract or MDE)
- C. If you choose to contract, please list the name, title, email address and phone number of the person who should receive the electronic contract for signature via DocuSign. Also list the email address(es) where the PSEO invoice should be sent at the time of billing.

If you have any questions, please call me at 218-299-6509 or my email listed above.

Thank you.



Detroit Lakes
900 Highway 34 East
Detroit Lakes MN 56501-2698
218.846.3794 fax

Fergus Falls
1414 College Way
Fergus Falls MN 56537-1000
218.736.1510 fax

Moorhead
1900 28th Avenue South
Moorhead MN 56560-4899
218.299.6810 fax

Wadena
405 Colfax Avenue Southwest
Wadena MN 56482-1447
218.631.7901 fax

STATE OF MINNESOTA
MINNESOTA STATE COLLEGES AND UNIVERSITIES
MINNESOTA STATE COMMUNITY AND TECHNICAL COLLEGE
POSTSECONDARY ENROLLMENT OPTIONS (PSEO) BY CONTRACT

This contract is by and between, (hereinafter "SCHOOL DISTRICT") and the State of Minnesota, acting through its Board of Trustees of the Minnesota State Colleges and Universities, on behalf of Minnesota State Community and Technical College (hereinafter "COLLEGE/UNIVERSITY"). This contract does not apply to concurrent enrollment courses.

WHEREAS, the SCHOOL DISTRICT has a need for a specific service provided by COLLEGE/UNIVERSITY in accordance with Minnesota Statutes §124D.09 and Minnesota State Board Policy 3.5 and System Procedure 3.5.1; and applicable COLLEGE/UNIVERSITY policies.

WHEREAS, the COLLEGE/UNIVERSITY, is empowered to enter into contracts pursuant to Minnesota Statutes, Chapter 136F;

NOW, THEREFORE, it is agreed:

1. DUTIES OF SCHOOL DISTRICT. The SCHOOL DISTRICT agrees to provide the following:
 - a. Perform all duties as required by the Postsecondary Enrollment Options Act (M.S. 124D.09) (<https://www.revisor.mn.gov/statutes/cite/124D.09>) and Minnesota State Board Policy 3.5 (<https://www.minnstate.edu/board/policy/305.html>) and System Procedure 3.5.1 (<https://www.minn>
-

- b. [state.edu/board/procedure/305p1.html](https://www.minnstate.edu/board/procedure/305p1.html))
2. DUTIES OF COLLEGE/UNIVERSITY. COLLEGE/UNIVERSITY agrees to provide the following:
- a. Perform all duties as required by the Postsecondary Enrollment Options Act (M.S. 124D.09) (<https://www.revisor.mn.gov/statutes/cite/124D.09>) and Minnesota State Board Policy 3.5 (<https://www.minnstate.edu/board/policy/305.html>) and System Procedure 3.5.1 (<https://www.minnstate.edu/board/procedure/305p1.html>)
3. DUTIES OF COLLEGE/UNIVERSITY and SCHOOL DISTRICT. Both the SCHOOL DISTRICT and the COLLEGE/UNIVERSITY agree to:
- a. Perform all duties as required by the Postsecondary Enrollment Options Act (M.S. 124D.09) (<https://www.revisor.mn.gov/statutes/cite/124D.09>) and Minnesota State Board Policy 3.5 (<https://www.minnstate.edu/board/policy/305.html>) and System Procedure 3.5.1

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<https://www.minnstate.edu/board/procedure/305p1.html>); and all other duties as stipulated in Attachment A.

4. CONSIDERATION AND TERMS OF PAYMENT.

- a. Consideration for all services performed by the COLLEGE/UNIVERSITY pursuant to this contract shall be paid by the SCHOOL DISTRICT as follows:
 - i. The SCHOOL DISTRICT will be invoiced by the COLLEGE/UNIVERSITY at the respective academic year rate for tuition, fees, and textbooks per credit hour per student as follows.
 - 1. Fall Semester Tuition shall be billed at the rate of \$218.61 per credit, which includes a \$.61 per credit association fee and a \$30 PSEO administrative fee.
 - 2. Spring Semester Tuition shall be billed at the rate of \$218.61 per credit, which includes a \$.61 per credit association fee and a \$30 PSEO administrative fee.
 - 3. Books, supplies, uniform fees, and other required items shall be billed at the normal college rates. In addition, all other established course charges shall be the responsibility of the SCHOOL DISTRICT. Tools will not be billed as part of this contract.
 - 4. Other non-required costs related to course specific software and tools are the responsibility of the student.
 - 5. The SCHOOL DISTRICT will ensure that any student taking courses that require a laptop computer will have adequate computing resources provided to them by the SCHOOL DISTRICT or through their own resources to meet the course requirement.
 - 6. Expenses associated with providing disability accommodations are not reflected in the above costs. The cost of providing these accommodations will be handled on a student-by-student basis via a separate agreement.
 - 7. Students may not register for a number of credits that would cause an overload status.

5. Terms of Payment. Payments shall be made by the SCHOOL DISTRICT as follows:

- a. Invoices will be sent by the COLLEGE/UNIVERSITY to the SCHOOL DISTRICT after the 15th day of the fall and spring semester start.
- b. Payments to the COLLEGE/UNIVERSITY by the SCHOOL DISTRICT for the tuition/fees/textbooks charge for each semester will be made within thirty (30) days of the SCHOOL DISTRICT receiving the invoice.

6. TERM OF CONTRACT. This contract shall be effective on July 1, 2025, or upon the date that the final required signature is obtained by the COLLEGE/UNIVERSITY, whichever occurs later, and shall remain in effect until June 30, 2026, or until all obligations set forth in this contract have been satisfactorily fulfilled, whichever occurs first. The COLLEGE/UNIVERSITY understands that NO work should begin under this contract until ALL required signatures have been obtained, and the

COLLEGE/UNIVERSITY is notified to begin work by the SCHOOL DISTRICT's Authorized Representative.

This agreement is effective for the 2025-2026 Academic Year.

7. CANCELLATION. This contract may be canceled by the COLLEGE/UNIVERSITY or the SCHOOL DISTRICT at any time, with or without cause, upon thirty (30) days' written notice to the other party. Termination by the SCHOOL DISTRICT shall not become effective with respect to students then participating in the program. In the event of such a cancellation, the COLLEGE/UNIVERSITY shall be entitled to payment, determined on a pro rata basis, for work or services satisfactorily performed.

8. AUTHORIZED REPRESENTATIVES.

a. COLLEGE/UNIVERSITY'S AUTHORIZED REPRESENTATIVE. The COLLEGE'S Authorized Representative for the purposes of administration of this contract is:

Name and title: Megan Adamczyk, Director of Dual Enrollment and K12 Partnerships Success or his/her successor

Address: 900 Highway 34 East, Detroit Lakes, MN 56501

Telephone: 218-846-3867

E-Mail: megan.adamczyk@minnesota.edu

b. SCHOOL DISTRICT'S AUTHORIZED REPRESENTATIVE. The SCHOOL DISTRICT'S Authorized Representative for the purposes of administration of this contract is:

Name and title: _____ or his/her successor

Address:

Telephone:

E-Mail:

The SCHOOL DISTRICT'S Authorized Representative shall have final authority for acceptance of the COLLEGE/UNIVERSITY services and, if such services are accepted as satisfactory, shall so certify on each invoice submitted pursuant to Clause 5, paragraph b.

9. ASSIGNMENT. The SCHOOL DISTRICT shall neither assign nor transfer any rights or obligations under this contract without the prior written consent of the COLLEGE/UNIVERSITY.

10. LIABILITY. Each party will be responsible for its own acts and behavior and the results thereof. The COLLEGE/UNIVERSITY and the SCHOOL DISTRICT's liability is governed by the Minnesota Tort Claims, Act, Minn. Stat. § 3.736, and other applicable laws.

11. AMERICANS WITH DISABILITIES ACT COMPLIANCE (hereinafter "ADA"). The SCHOOL DISTRICT is responsible for complying with the ADA Act, 42 U. S. C. 12101, et seq. and regulations promulgated pursuant to it for educational services it provides to its students. The COLLEGE/UNIVERSITY will inform students of support services available at COLLEGE/UNIVERSITY but IS NOT responsible for issues or challenges related to compliance with the ADA beyond its own routine use of facilities, services, or other areas covered by the ADA.
12. AMENDMENTS. Any amendments to this contract shall be in writing and shall be executed by the same parties who executed the original contract or their successors in office.
13. GOVERNMENT DATA PRACTICES ACT. Both parties must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by either party in accordance with this contract, and as it applies to all data, created, collected, received, stored, used, maintained, or disseminated by either party in accordance with this contract. The civil remedies of Minnesota Statutes Section 13.08 apply to the release of the data referred to in this Article by either the SCHOOL DISTRICT or the COLLEGE/UNIVERSITY. In the event either party receives a request to release the data referred to in this Article, the receiving party must immediately notify the other and receive instructions from the other party concerning the release of the data to the requesting party before the data is released.
14. JURISDICTION AND VENUE. This contract shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this contract, or the breach thereof, shall be in the state or federal court with competent jurisdiction in Ramsey County, Minnesota.
15. AUDITS. The books, records, documents, and accounting procedures and practices of either party relevant to this contract shall be subject to examination by the contracting department and the Legislative Auditor for the COLLEGE/UNIVERSITY and the State Auditor for the SCHOOL DISTRICT.
16. FORCE MAJEURE. No party to this Contract shall be responsible for any delays or failure to perform any obligation under this Contract due to acts of God, strikes or other disturbances, including, without limitation, war, insurrection, embargoes, governmental restrictions, acts of governments or governmental authorities, and any other cause beyond the control of such party. During an event of force majeure the parties' duty to perform obligations shall be suspended.
17. OTHER PROVISIONS. (Attach additional page(s) if necessary): The student must complete and submit the POST-SECONDARY ENROLLMENT OPTIONS PROGRAM FORM with the assistance of the appropriate high school staff to the Admissions Office at the appropriate MSCTC Campus.

The remainder of this page intentionally left blank.

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed intending to be bound thereby.

APPROVED:

1. SCHOOL DISTRICT:

School District certifies that the appropriate person(s) with delegated authority have executed the contract on behalf of the School District as required by applicable articles, by-laws, resolutions, or ordinances.

By (authorized signature)
Title
Name
Date

**2. MINNESOTA STATE COLLEGES AND UNIVERSITIES
MINNESOTA STATE COMMUNITY AND TECHNICAL COLLEGE**

By (authorized college/university initiating agreement)
Title
Name
Date

3. MINNESOTA STATE COLLEGES AND UNIVERSITIES

AS TO FORM AND EXECUTION:

By (authorized college/university initiating agreement)
Title
Name
Date

J. August, November, and December Board Meetings
8. Adjournment