Homer Community Consolidated School District 33-C
Board of Education - Finance Committee Meeting
Hadley Administration Center
15733 Bell Road
Homer Glen, Illinois 60491
Tuesday, September 2, 2025 - 4:00 PM
AGENDA

Homer 33C Strategic Plan

The Board of Education intends to link all agenda items to the goals of the District Strategic Plan.

1. **Curriculum & Instruction**: *Goal 1) Establish and sustain a continuous improvement cycle that drives the refinement of curriculum and the evaluation of resources for all groups of students. Goal 2) Systematically evaluate the "WIN" differentiated intervention period and optimize learning with a focus on equity, skill retention and enrichment.*
2. **Student Needs**: *Goal 1) Meet the diverse and individual needs of all students to ensure continuous holistic growth across academic, social/emotional and physical domains. Goal 2) Provide resources and learning experiences that support and address students' academic, social/emotional and physical development.*
3. **Communication/PR**: *Goal 1) Continually evaluate communication models to ensure they are effective, accessible and informative for all stakeholders. Goal 2) Deliver clear, timely and consistent messaging, supporting and guiding families through key transition points, ensuring a seamless experience across the district.*
4. **Human Resources**: *Goal 1) Provide competitive salaries and high-quality benefits aligned with market standards for all staff. Goal 2) Solicit and act on staff feedback to foster a positive organizational climate and culture.*
5. **Facilities**: *Goal 1) Provide all students with equitable access to high-quality learning spaces driven by current trend data. Goal 2) Expand the scope to develop a 20-year infrastructure plan that includes health/life safety priorities and systematic infrastructure replacements.*
6. **Finance**: *Goal 1) Prioritize capital project spending based on measurable impact on student learning, safety and overall experience. Goal 2) Implement a data driving process to evaluate program's "return on investment" and regularly report the findings to the Board of Education.*

1. Call to Order, Roll Call, Pledge of Allegiance
2. Public Comments
3. Student enrollment
    A) Present 2025-2026 student enrolment for each elementary school
    B) Present 2025-2026 grade level sections for each elementary school
4. Enrollment Projections
    A) Present demographers student enrollment for next 3-5 years
    B) Present enrollment projections for next 3-5 years
5. Discuss current elementary space issues
6. Present maps for each elementary school to demonstrate how each classroom is currently being used.
7. Overview of planned facility projects/upgrades across the district for the next 3 years
    A) Discuss how possible building additions fit in with these plans
8. Future committee meeting discussions
9. Date for next meeting

10. Meeting adjourn