

## **Business Meeting**

Monday, May 18, 2026 4:30 PM

Steamboat Springs Middle School, 39610 Amethyst Dr, Steamboat Springs, CO 80487

1. **Business Meeting - Call to Order 4:30 pm**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Agenda Review - Approval of Agenda**
5. **Consent Agenda Items -**  
*Pursuant to Policies: EL-9: Treatment of Students, Parents and Community; EL-12: Staff Treatment; EL-4: Communication and Counsel to the Board; GP-1: Governance Commitment; GP-3: Board Job Description*
  - 5.1. Employment
  - 5.2. Resignations
  - 5.3. Renewal of Special Service Providers' Contracts 2026-27
  - 5.4. Nonrenewal of Classified Staff Resolution 2026-05-02
  - 5.5. Nonrenewal of Grant Funded One Year Contracts 2026-27
6. **Approval of Minutes**  
*Pursuant to Policies: GP-1; GP-3*
7. **Reports and Communications**  
*Pursuant to Policies: EL-4; GP-1; GP-3 and SSSD Strategic Plan*
8. **Community Comments** 5:30 pm Approximate Time  
  
*Pursuant to Policies: GP-1: Governance Commitment; EL-9: Treatment of Students, Parents and Community; GP-15: Public Comment and Agenda Items at Board Meetings; GP-15-R: Regulations for Public Comment at Board Meetings. The Board Chair will call for Community Comment(s) relating to items/issues not on the current agenda. The Board Chair will begin by reading this statement:*
9. **Action Item**  
*Pursuant to Policies: GP-1; GP-3; EL-4; B/SR-5: Monitoring District Superintendent Performance*
  - 9.1. Consideration of Adoption of Resolution 2026-05-03 to Approve the Superintendent's Contract with Kristin Drury  
**Purpose:** To consider adoption of Resolution 2026-05-03 to approve the superintendent's contract with Kristin Drury, as negotiated and presented.
10. **Board Discussion- BOE 26-27 Meeting Calendar**  
*Pursuant to Policy: GP-1; GP-3; EL-4; GP-19: School Board Meetings*
11. **Board Member Updates/ Comments/Debrief -**  
*Pursuant to Policies: GP-1; GP-3; EL-4*
12. **Plan for Future Meetings**

13. **Adjourn Business Meeting**

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2**  
**BOARD OF EDUCATION**  
**May 18, 2026**

**AGENDA ITEM**  
**EMPLOYMENT OF PERSONNEL**

The administration is recommending the following candidates for the 2025-26 and 2026-27 school year:

**Background Information:**

- Amanda Bell - 2026 Summer School teacher
- Joellen Heydon - SSHS Special Education paraprofessional 26-27 - change of status from speech language pathologist assistant
- Naomi Lang - 2026 READ Act Tutor
- Lesa Scoppa - 2026 Summer School teacher
- Catherine Stewart - 2026 READ Act Tutor
- Lisa Tumminello - SSHS temporary head track and field coach 2026

**Recommended Action:**

Resolved, that the Board of Education authorize the employment of the following individuals:

District 2026 :

Opening created by:

Summer School

- Amanda Bell - Summer School teacher
- Lesa Scoppa - Summer School teacher

READ Act Tutor

- Naomi Lang - Tutor
- Catherine Stewart - Tutor

Steamboat Springs High School :

Opening created by:

Alec Juarez resignation

- Joellen Heydon - Special Education paraprofessional - change of status from speech language pathologist assistant

Thomas Gallegos resignation

- Lisa Tumminello - Temporary head track and field coach

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
May 18, 2026**

**AGENDA ITEM  
RESIGNATIONS**

**Background Information:**

**Jessica Aldighieri** has resigned her position as a special education teacher at Soda Creek Elementary School effective June 3, 2026.

**Heather Anderson** has resigned her position as an occupational therapist for the Steamboat Springs School District effective June 3, 2026.

**Rob Bohlmann** has resigned his position as the head girls soccer coach at Steamboat Springs High School effective May 18, 2026.

**Thomas Gallegos** has resigned his position as the head girls track and field coach for the Steamboat Springs High School effective May 4, 2026.

**Kevin Hohman** has resigned his position as a substitute bus driver for the Transportation Department effective February 13, 2026.

**Kylie Leggett** has resigned her position as a preschool paraprofessional at Strawberry Park Elementary School effective June 2, 2026.

**Michael Martinez** has resigned his position as the theater director at Steamboat Springs High School effective April 30, 2026.

**Lizzy Pendleton** has resigned her position as a social worker at Sleeping Giant School effective June 3, 2026.

**Jadyn Robson** has resigned her position as a special education paraprofessional at Soda Creek Elementary School effective June 2, 2026.

**Jessica Reagon** has resigned her position as a special education teacher at Steamboat Springs Middle School effective June 3, 2026.

**Kristal Southworth** has resigned her position as a nutritional services production manager for the Nutritional Services Department effective June 2, 2026.

**Jason Steinberg** has resigned his position as a nutritional services production manager for the Nutritional Services Department effective June 2, 2026.

**Recommended Action:**

Resolved, that the Board of Education accept the resignations of:

Jessica Aldighieri  
Heather Anderson  
Rob Bohlmann  
Thomas Gallegos  
Kevin Hohman

Kylie Leggett  
Michael Martinez  
Lizzy Pendleton  
Jadyn Robson  
Jessica Reagon  
Kristal Southworth  
Jason Steinberg

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
May 18, 2026**

**AGENDA ITEM  
RENEWAL OF SPECIAL SERVICE PROVIDERS' CONTRACTS  
FOR THE 2026-27 SCHOOL YEAR**

**Background Information:**

Annually, the Board of Education must take specific action to renew the contracts of each special service provider. The superintendent is recommending a one year contract for the following special service providers for the Steamboat Springs School District for the 2026-27 school year.

Special Service Providers and Nurses:

- |                       |                             |
|-----------------------|-----------------------------|
| ● LaPointe, Catherine | School Nurse                |
| ● Freschi, Josyanne   | School Nurse                |
| ● Rusk, Char          | School Nurse (.8)           |
| ● Whitehead, Laura    | School Nurse                |
| ● Solawetz, Kristin   | School Nurse                |
| ● Arndt, Melissa      | Occupational Therapist      |
| ● Goldsmith, Lori     | Occupational Therapist (.2) |
| ● Steelman, Melissa   | Occupational Therapist      |
| ● Peterson, Samantha  | Speech Language Pathologist |

**Recommended Action:**

Resolved, that the Board of Education accept the recommendation of the superintendent and renew the 2026-27 contracts for Special Service Providers:

Special Service Providers and Nurses:

- |                       |                             |
|-----------------------|-----------------------------|
| ● LaPointe, Catherine | School Nurse                |
| ● Freschi, Josyanne   | School Nurse                |
| ● Rusk, Char          | School Nurse (.8)           |
| ● Whitehead, Laura    | School Nurse                |
| ● Solawetz, Kristin   | School Nurse                |
| ● Arndt, Melissa      | Occupational Therapist      |
| ● Goldsmith, Lori     | Occupational Therapist (.2) |
| ● Steelman, Melissa   | Occupational Therapist      |
| ● Peterson, Samantha  | Speech Language Pathologist |

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
May 18, 2026**

**AGENDA ITEM  
NONRENEWAL CLASSIFIED STAFF RESOLUTION 2026-05-02**

**Background Information:**

Upon recommendation of the superintendent, the Board is asked to adopt Resolution 2026-05-02 to nonrenew classified staff positions for the 2026-27 school year.

**Recommended Action:**

Resolved, that the Board of Education adopt Resolution 2026-05-02 to nonrenew classified staff positions for the 2026-27 school year.

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
RESOLUTION NUMBER 2026-05-02**

A Resolution of the Board of Education of the  
Steamboat Springs School District RE-2  
for Nonrenewal of Classified Staff Positions

WHEREAS, the Board of Education of the Steamboat Springs School District RE-2 has received the recommendation of the Superintendent of Schools that certain classified staff positions listed on Attachment A not be renewed for the 2026-2027 school year; and

WHEREAS, the Board has duly considered the recommendation and the matter of the reemployment of the classified staff positions; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Steamboat Springs School District RE-2 that the classified staff positions listed on Attachment A to this Resolution not be reemployed for the 2026-2027 school year; and

BE IT FURTHER RESOLVED that the Superintendent of Schools or her designee is hereby directed to give timely written notice of nonrenewal to the classified staff listed on Attachment A.

Adopted this 18th day of May, 2026.

Steamboat Springs School District RE-2

By: \_\_\_\_\_  
President, Board of Education

Attest:

\_\_\_\_\_  
Secretary to the Board of Education

## ATTACHMENT A

### Classified Staff – Non-Renewed for the 2026-2027 School Year

- SPE Special Education paraprofessional
- SPE Special Education paraprofessional
- SCE Special Education paraprofessional
- SGS Special Education paraprofessional
- SSHS Special Education paraprofessional

Jensy Chimilio  
Cristin Georgis  
Sarah-Grace Jordan  
Jake Hamric  
Carolee Hall

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2**  
**BOARD OF EDUCATION**  
**May 18, 2026**

**AGENDA ITEM**  
**NONRENEWAL OF GRANT FUNDED ONE YEAR CONTRACTS**

**Background Information:**

The following licensed staff will be nonrenewed for the 2026-2027 school year due to the expiration of the grant funding for the one year contracts. Funding will end June 30, 2026

- Meghan Howard - School Health Professional/Social Worker - expiration of grant funding and one year contract (25-26)
- Thomas Valand - School Health Professional/Social Worker - expiration of grant funding and one year contract (25-26)

**Recommended Action:**

Resolved, that the Board of Education acknowledge the nonrenewal of the one year contracts due to the expiration of the grant funding for the following staff:

Meghan Howard  
Thomas Valand

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
AGENDA ITEM  
SUMMARY**

<b>Meeting Date:</b>	May 18, 2026
<b>Agenda Item:</b>	Approval of the minutes for the Board of Education May 4, 2026 Business Meeting
<b>Presented by:</b>	Secretary to the Board
<b>Core Issues:</b>	GP-19: School Board Meetings
<b>Background Info:</b>	Draft of the minutes is included for review and approval.
<b>Policy Implications:</b>	GP-19: School Board Meetings
<b>Fiscal Implications:</b>	None
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. Approve the Minutes as written.</li> <li>2. Correct the Minutes then approve.</li> </ol>
<b>Backup Memoranda Provided?</b>	Draft of the minutes is included for review and approval.
<b>Recommended Action:</b>	Resolved, that the Board of Education approve the minutes for May 4, 2026, as presented.



# STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2 BOARD OF EDUCATION BUSINESS MEETING

Minutes  
May 4, 2026  
4:30 PM

**Board Members present:** Kevin Callahan, Lara Craig, Leah Helme, Kim Lemmer, and Jane Toothaker

**District Administration present and presenting:** Superintendent Dr. Celine Wicks,

## **1. Business Meeting - Call to Order**

Kevin Callahan called the business meeting to order at 4:31 pm.

## **2. Pledge of Allegiance**

## **3. Roll Call**

All members present.

## **4. Approval of Agenda**

*Jane Toothaker made a motion and Leah Helme seconded to approve the agenda as presented. The motion passed unanimously.*

## **5. Consent Agenda Items**

Background information is provided in Boardbook under item 5.

- 5.1 Employment
- 5.2 Retirement Resignations
- 5.3 Resignations
- 5.4 Renewal of Administrators' Contracts for the 2026-27 School Year
- 5.5 Renewal of Directors' Contracts for the 2026-27 School Year
- 5.6 Acknowledge Dismissal of Classified Staff
- 5.7 Substitute Teacher 2025-26
- 5.8 Acknowledge Receipt of Quarterly Financials through March 31, 2026
- 5.9 Delegating Authority to District Attendance Officers Resolution 2026-05-01 Adoption
- 5.10 Approval of the Colorado School Medicaid Consortium 26-27 Service Agreement

*Kim Lemmer made a motion and Lara Craig seconded to approve consent agenda items 5.1, 5.2, 5.3, 5.4, 5.5, 5.6, 5.7, 5.8, 5.9, 5.10 as presented. The motion passed unanimously.*

## **6. Approval of Minutes- April 6, 2026 Business Meeting and Work Session and April 14 Special Meeting**

Background information is provided in Boardbook under item 6.

*Kevin Callahan made a motion and Lara Craig seconded to approve the minutes for the April 6, 2026 business meeting and work session, as presented. The motion passed unanimously.*

*Kevin Callahan made a motion and Leah Helme seconded to approve the minutes for the April 14, 2026 special meeting, as presented. The motion passed unanimously.*

## **7. Reports and Communication**

Background information is provided in Boardbook under Item 7.

### **Celebrations - Superintendent Dr. Celine Wicks**

- SSJS - Girls Track and Field won the 4A Western Slope League ; Girls and boys lacrosse teams and girls soccer all advanced to the state tournaments - games Thursday and Friday
- YVHS went to the Denver Museum of Nature & Science as a part of their final project-based learning (PBL) experience; especially grateful for 2 transportation departments working together to make this trip happen - SSSD was short drivers and SOROCO stepped in; Friday, students will present business plans Shark Tank style, to experts in the fields of astrophysics, engineering, and astronomy



- SSMS - Violet Bock, Sylvie Fenley, Willa Schell, and Felicity Davos participated in the Colorado Civics Bee and Violet and Sylvie will advance to the State finals at DU on July 24
- SGS - Celebrating our Educator of the Year - Elissa Chapman - her door is open before school, after school, and often packed with students from years past who just want to stop in and say hi; she serves on the SGS MTSS committee, Wellness Committee, and both the School and District Accountability Committees
- SPE - Pirates 2 - The Hidden Treasure - 5th grade class musical - second year in a row led by music teacher Corinne Sommerfeld, and artist-in-residence Lora Labaree; Thanks to Emily Beyer and the Equity in the Arts grant and the continued support of the PIC, the Rotary Club and the Yampa Valley Community Foundation, SPE has successfully integrated the performing arts into the curriculum for every student within the World Cultures and Music classrooms
- SCE Craft Market - as part of the first-grade economics unit taught by Ms. Barclay, Ms. Woodbridge, and Ms. Hopkins, students learned about community businesses and how citizens produce products to earn money by selling them; SCE Career Day - huge thank you to the wonderful counselors, Allison Feyen and Natalie Fisher for organizing Career Day for 3rd - 5th grade students

#### **Case Study of Vindängen School - Heather Overstake's Sabbatical presentation**

- Presentation included in Boardbook for review
- Early childhood development study
- Spent 7 weeks in school system that was mainly Swedish speaking
- Students start out learning Swedish and then Finnish and English are introduced in 3rd grade- by 6th grade all students can read, write and speak 3 languages; teachers are fluent in multiple languages
- Students participate in structured outside time for holistic development; art and story books are integrated into outdoor curriculum; provides hands-on exploration in nature
- Physical Activity & Rhythm - outside structural movement after every 45 minutes; physical activity is woven into daily routines; movement supports both physical and social development; structured breaks enhance learning; community building through shared activity
- Back to Basics Philosophy - high emphasis on handwriting - 3 year olds can write; use of pencil and paper; simple tools, powerful results
- Balanced Expectations - high expectations for all children; student well-being balanced with academic rigor; whole child approach; emotional and social development prioritized
- Creative Learning Environment - student-created displays which include descriptive writing boards, story timelines, character trait posters about friendship; student work used as teaching tools; displays encourage ongoing engagement
- Outdoor Learning - Action item for SSSD - integrate regular outdoor experiences across subjects; consider "forest school" time; hands-on exploration and nature-based lessons; move beyond traditional recess model; connect curriculum to outdoor experiences
- Oral Language - Action item for SSSD - strengthen speaking and listening skills; storytelling and discussions; verbal expression activities; oral language as literacy foundation; communication skills development
- Community Building - Action item for SSSD - older students support younger ones; foster school-wide connections; cross-age mentoring opportunities; build learning community; strengthen school culture through relationships
- Lara Craig - How can we incorporate some of these things that they do? What 3 things would you recommend? Heather - outside time is every 45 minutes; kids had to pull themselves together and get outside and get back in within the allotted time; make it a priority to actually do it
- Jane Toothaker - incredible experience that you had - can you come back in 6 months or a year and talk about what you did? How do they determine if kids are happy? Heather - They make sure that kids get what they need; social/emotional needs before academics; students eat lunch with teacher or para every day
- Dr. Wicks - if they have no screen time, what do they do for testing? Heather - paper and pencil, no computers
- Kevin Callahan - You can integrate these techniques to your colleagues just by talking about your experience; we all want our kids to be happy

#### **Staff Bargaining Negotiations Update - Superintendent Dr. Celine Wicks**

- Next Bargaining Meeting scheduled for May 7
- Expect to reach an agreement by the end of this meeting

*Jane Toothaker made a motion and Leah Helme seconded to acknowledge receipt of reports and communications as presented by the superintendent. The motion passed unanimously.*

#### **8. Public Comment - 5:10 pm**



No one has signed up for public comment on non agenda items.

**9. Board Member Updates/Comments/Debrief**

Leah Helme

- Attending CASB biweekly legislative meetings
- Attended MS PIC meeting

Jane Toothaker

- Leah is an excellent leader through her current role with CASB
- Met with Stephanie Juneau to review District finances
- Attended MS PIC meeting and track meet
- Plan to visit art shows and the SSSH SAC meeting

Kevin Callahan

- Completed contract negotiations with Kristin Drury
- Will attend the Housing Committee meeting this week at the District Office
- Looking for Board members availability to hold a retreat in June in place of the July 14 retreat - Kristin will be available to meet in June

**10. Plan for future meetings**

- Lara Craig - would like to hear more about using District reserves for negotiations and would like to have a housing update
- Jane Toother - Interested in a report on the teacher survey results; Dr. Wicks - Will be able to report out to the Board on the TLCC survey results and the internal staff survey when available

**Board Work Sessions**

- Looking for Board members availability to hold a retreat in June in place of the July 14 retreat - Kristin will be available to meet in June - send Kevin dates and he will work with Kristin and Deb to plan

**11. Adjourn**

The Steamboat Springs School District RE-2 Board of Education business meeting adjourned at 5:18 pm.

Board of Education Business Meeting minutes for May 4, 2026 are submitted by: Deb Ginesta, SSSD Administrative Assistant and Secretary to the Board of Education.

Minutes approved by the Board on May 18, 2026.

=====  
Kevin Callahan, President

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2**  
**BOARD OF EDUCATION**  
**May 18, 2026**

**AGENDA ITEM**  
**REPORTS & COMMUNICATIONS**

**Reports & Communications**

- Outdoor Classroom Presentation - Mrs. Kling's 6th Grade students - Kenzie Korner, Sydney Beyer, Caleb Fisher, Piper Lemmer, Conor Whelan, Henry Kasdan, Peri O'Winter, Addison Warnke, Adalia Gasau, Meybeline Licona Flores, Dylan Pierce, and Fiona Gebauer
- Educator Pathway Update - SSHS Students Makayla Slamal, Macee Wettlaufer, Summer Johnson, and Ella DeWolfe
- District Accountability Committee Update - Superintendent Dr. Celine Wicks
- 2027-28 and 2028-29 School Year Calendar Drafts - Director of Teaching & Learning Dr. Tim Ridder
- Housing Update - Superintendent Dr. Celine Wicks
- FY27 Budget Draft - Director of Finance and Operations Stephanie Juneau

**Action:** Acknowledge Receipt of Reports and Communications as presented by the superintendent and staff.

# Outdoor Classroom Proposal



By Kling/Anderson 6th grade team  
Slideshow credits: Conor Whelan



# Leadership Club: Memorial Garden

- The leadership club started a project of revamping the memorial garden in the past 1-2 years.
- In honor of the students and staff that have passed.
- This is the start of something great as we collaborate in making it an outdoor learning space too!

# 6th grade Civics Engagement

## Civic Responsibilities:

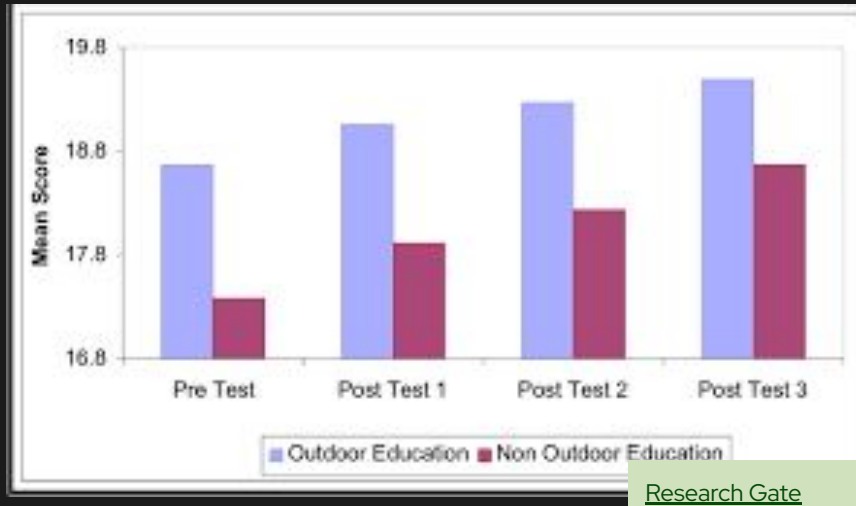
- ★ We learned about Civics in our Humanities class.
- ★ A responsibility of American citizens is to give back to their community.
- ★ We want to give back to our SSMS by creating an outdoor learning space for everyone to use and benefit from!

# Benefits of an Outdoor Classroom

Outdoor Classrooms can have a benefit on all students through increasing engagement, attention, social awareness, group collaboration, motivation, and leadership. This will especially help the many students enrolled in Steamboat Springs Middle School who have reportedly struggled with focus from the transition from Elementary.

Ms. Klings class went outside for an assignment, and 100% of the students felt more focused.

This graph shows the mean scores on life effectiveness skills tested in an outdoor classroom vs an indoor classroom. This was conducted by a study in Melbourne on 150 boys.



[Research Gate](#)

According to UCLA health, being outside exposes you to vitamin D which is good for your immune system, and could decrease absences.

According to the American Psychological Association being outside boosts mood, and improves mental health.

# An Outdoor Classroom could increase opportunity and connection!

Sciences

- Science would be better outside because you're surrounded by nature and environmental intake instead of in an isolated classroom.

Active projects

- Projects in school can get chaotic and loud. When students have more space to engage in learning, the learning will be deeper, more calm, and the nature can provide a medium for study.

Student Ownership

- If we were able to to bring this project into action, students will feel connected to SSMS because we helped make it happen.

# Safety and weather

## Managing Safety

We will be sure to take safety precautions and be cautious with wildlife.

### Student emergencies:

There will also be a radio to the school nurse and a device capable of calling emergency services if needed.

There could eventually be a medical cabinet equipped with an EpiPen and other medical supplies.

## Weather precautions

Staff will make sure to check the temperature, and go inside when it is hailing, snowing, raining, etc.

# Fundraising Efforts

## Memorial garden:

- Leadership Club has partnered with PIC
- Donations have been made by community members

## Our Call to Action Project:

- There was an outdoor classroom project that had gotten some funds.
- These funds remain unused. We believe that these funds could be used towards an outdoor classroom to benefit us and future generations.

## Class Roles:

Students have taken on many roles:

- Grant writing
- Donation letters
- District Outreach
- Poster creation
- Construction Design



This year's goal is to  
attain outdoor  
classroom furniture.

Estimated Costs of an Outdoor  
Classroom:

Link to costs:

[Cost of outdoor classroom](#)



# Thank you

Please reach out to  
Ms.Kling's Class with further  
inquiry and interest!

Dollar amount		What you could buy											
\$1000-\$2000		Gazebo and some tables											
\$2000-\$5000		Gazebo and some nicer tables										Note: \$1200 per outdoor whiteboard	
\$5000-\$10000 (Targeted)		Gazebo and some tables that are like the metal and plastic ones chalkboards/whiteboards										Note: \$300 per table (cheapest) cost up too \$2000 dollars	
\$10000-\$100000(Grant)		Gazebo and lots and lots of nice tables, benches chalkboards/whiteboards										Note: about \$1400 for a gazebo	

**Steamboat Springs School District  
District Accountability Committee Minutes**

Wednesday, May 13, 2026  
District Office Downstairs Meeting Room  
325 7th Street

School	Presenter	Notes
Introduction	Dr. Celine Wicks	Today's Focus: <ul style="list-style-type: none"> <li>+ Final DAC Meeting of 25/26</li> <li>+ Projection of Final Budget/Staffing</li> <li>+ EFB Concerns for Future</li> <li>+ End of Year Celebrations</li> <li>+ Recruitment of new SAC members / new chairs?</li> </ul>
SPE	Jennifer Mack Erin Benderly	Celebrations: Heather Overstake's Sabbatical to Finland <ul style="list-style-type: none"> <li>- Focus on independence, art and has come back with small things to implement including handwriting/handiwork, no tech. Foundational skills until 3rd grade and multi-lingual until 6th. Staff presentation happening during our PD day.</li> </ul> Math Club <ul style="list-style-type: none"> <li>- Every Wednesday. K-5-consistent group-lots of parent engagement. We will start the year with it again. There has been some discussion about changing the location but will keep the cafeteria for now. Maybe consider doing a math night next year with the help of PIC.</li> </ul> Staffing Updates <ul style="list-style-type: none"> <li>- Enrollment is down Nationwide</li> <li>- 294 -as of right now this is our enrollment for next year</li> </ul>

- Kinder-2 classes: Next Friday is screening (31ish)
- First- 2 classes: Hensley, Draper
- Second- 3 classes: Kelly, Maki, Drielling
- Third- 2 classes: Maki, Bellamy
- Fourth- 3 classes: Mac, Hahn, Weeks (Neely leaving) (Maki paternity leave)
- Fifth- 3 classes: Clark, Colon, Abalos
- 2 grades will be losing a classroom plus literacy coach needing to be absorbed into the district

-Heineman is traveling to London for higher education so she will not be here next year

-Budget was cut a little again going into next year

-How will this affect specials: World Cultures position open?

-Tech? There was talk about not being able to continue with 1:1 tech/student ration because tech prices are going up

Pirates 2/History Colorado Plays  
(We did not get the Equity in the Arts Grant). We need to find a way to raise money to continue this work.

**Library Renovation this summer:  
Parent Volunteers Needed!**

**-new carpet, ceiling tiles, desk**

EOY: Jaime Passchier !

5th grade trip and fundraising: May 16 at ACE (August reserve date as well)

-Interventionist, Building Sub, SPED and Paras will stay the same: Kerri Ann Crocker moving on: New SPED case manager

		<p>Para numbers will go from 5 to 6</p> <p><b>Math club!</b></p> <p>Performing arts - working with Mr. Baker and Mrs. Sommerfeld</p> <p>Battle of the Books- YAY!</p> <p>ELG- we have already made our mid year goals</p> <p>Essential skills work has been going well</p> <p>We have applied for a supplemental grant for ELG- how can we continue some work with STRIVE. We are working hard with a wrap up plan with STRIVE as the ELG ends</p> <p>High parent engagement - how can we build diversity with this?</p> <p>Monthly Friday Community meetings- the SHINE cards are successful and the kids love them</p> <p>Our students are very well supported in all areas</p> <p>Kid talks! Every Friday is a new PLC- intervention, EB or Kid Talks</p> <p>Next Year: Silverware is in use starting next year. We re-organized our schedule to make this happen.</p>
SCE	Amy Bohmer Sarah Burg	<p>Celebrations</p> <p>Erin Early, Educator of the Year</p> <p>Continued improvement in Reading (HMH Implementation)</p> <ul style="list-style-type: none"> <li>• PLC work and Data Protocols - especially in writing (decrease in read plans, 39 students - down from 51 last year.</li> <li>• Essential Skills in Math - moved toward student understanding</li> <li>• 4th and 5th grade adoption of new reading curriculum</li> <li>• Increased parent involvement - ADHD night, Math night</li> </ul> <p>Considerations for improvements for next year:</p>

		<ul style="list-style-type: none"> <li>• Community Book Club option with an optional author visit geared towards things that would be good for parents - adhd (inspiration), the phone book, screen time, etc.</li> <li>• Continuing the work on Essential Skills into other content areas</li> <li>• April was great for math night- if we could do a Reading night in November that would be great- maybe essential skills related?</li> </ul> <p>From PIC's perspective, we would love to be more aligned on our messaging out to parents when we partner with them to support students - field trips, etc.</p> <p>Concern to keep in mind moving into the 26/27 SY Soda Creek's current third-grade class includes 75 students with an unusually high concentration of needs. Those needs identified by the school counselor are academic and social-emotional needs. <b><u>Nearly half of the students (43%) require significant support services,</u></b> and 30% are already receiving intervention due to being below grade level. Without an additional classroom next year, fourth-grade class sizes could reach levels that make it difficult to provide the individualized instruction and support these students require. Creating a fourth fourth-grade section would allow the school to maintain appropriate class sizes and ensure students receive the targeted support necessary to close learning gaps and continue progressing.</p> <p>There will be a new teacher rep on SAC next year.</p>
SGS	Jacy Rock Elissa Chapman	<p><b>End-of-Year Celebrations</b></p> <ul style="list-style-type: none"> <li>● Excited to see the end of year data and review as an SAC, but preliminary information is</li> </ul>

		<p>strong.</p> <ul style="list-style-type: none"><li>● Completed a full year of Instructional Playbook implementation across all grade levels. Teachers are using a shared instructional language in a way they weren't a year ago.</li><li>● Teacher Appreciation Week generated meaningful family engagement across the school. The Taco Truck was a big hit!</li><li>● Elissa Chapman was selected as SGS Teacher of the Year. She is also a Colorado Educator of the Year nominee.</li><li>● It was a big few months for performances and community events: 4th grade put on a Colorado History performance, students collaborated with Strings to write and perform original songs, and the Drama Club performed The Wizard of Oz. Our 2nd grade held a Mother's Day Tea, and kindergartners showed up to Career Day dressed for the job, while 3-5 had a career fair with people from different career clusters presenting.</li><li>● Completed the Gift of Failure book study as part of ongoing investment in family partnerships around student development.</li></ul> <p><b>Budget and Staffing — Heading into 26/27</b></p> <ul style="list-style-type: none"><li>● Grateful that SGS will have two preschool classrooms next year. Strong enrollment made that possible. It matters for our youngest learners and their families.</li><li>● This year, SGS also faced a</li></ul>
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		<p>difficult choice between protecting instructional staffing and keeping a counselor. This position was funded through the Colorado School Counseling Corps Grant. To keep two counselors like other schools in the district position, we effectively had to again reduce in our middle school specials program. We feel there should be a "floor" of counseling positions so that schools do not need to choose between student mental health and robust program offerings.</p> <ul style="list-style-type: none"><li>● Middle school staffing is being reduced from 6 to 5 teachers. The SGS team spent time redesigning the schedule to protect student access to core academics, specials, Spanish, Band, and daily WIN time.</li><li>● Continue to be concerned that reductions of this magnitude at a K-8 school disproportionately affect middle school programming and SGS. Moving from six to five teachers required significant schedule redesign to protect that access, and we are operating with very little margin. Any more reductions put the program itself at risk. SGS looks forward to a further conversation around boundaries.</li><li>● To that end, middle school teachers voluntarily stayed late to meet with incoming 6th grade families, walk them through the new schedule, and answer hard questions. The response from families was overwhelmingly positive.</li><li>● Two positions remain open: Biliteracy Teacher and SPED Teacher. Recruitment is</li></ul>
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		active.
SSMS	Megan Scannell Torey Wodnik	<p>8th Grade Transitions (ongoing)</p> <p>Raft Trip</p> <p>Band/Choir Concerts</p> <p>John Irwin Award - Great Accomplishment!</p> <p>TLCC Results - great participation -huge amount of growth in most categories</p> <p>Torey is moving on to SSHS; no chair named yet.</p> <p>On the radar.... More staffing than usual for next year. Internal moves. Strong candidates</p>
YVHS	Kristyl Boies	<p><b><u>Vote for new chair</u></b></p> <ul style="list-style-type: none"> <li>● Tabled, 2 parents and 1 community member missing (will likely do this upon return to school year)</li> </ul> <p><b><u>Recruit new members--plan</u></b></p> <ul style="list-style-type: none"> <li>● Reach out to parents who understand the school's impact</li> </ul> <p><b><u>YVHS Celebrations for 2025-26</u></b></p> <ul style="list-style-type: none"> <li>● Getting the word out: Marketing (fliers, podcast, commercial opener at Wildhorse), open house, communication with secondary counselors →deeper awareness of YVHS and opportunities <ul style="list-style-type: none"> <li>○ 3 new students in Q4</li> <li>○ Some tours and potential applicants for fall</li> <li>○ (Still not replacing the number graduating, but</li> </ul> </li> </ul>

		<p>we expect more applicants at end of summer or early fall)</p> <ul style="list-style-type: none"><li>● Fitness grant &amp; health class<ul style="list-style-type: none"><li>○ Some students had never been in a gym before</li><li>○ Exercise and swim classes</li><li>○ Nutrition lessons and cooking</li><li>○ 5K finale</li><li>○ After SAC: student survey results</li></ul></li><li>- At least half use gym beyond health class</li><li>- 67% report positive impact to physical health</li><li>- Several expressed gratitude for the opportunity, enjoyed working out with teachers</li><li>- 63% report positive impact to mental health</li><li>- Social and learning benefits, opportunity to connect with others</li><li>- “Peaceful feeling” from the gym</li><li>- 71% rated strong benefit of our outside instructors for nutrition, fitness goals</li><li>- 88% rated strong benefit to receiving apparel and accessories</li><li>● Academics<ul style="list-style-type: none"><li>○ EASI grant with continued work from diagnostic review (common instructional framework)</li><li>○ Project-Based Learning (PBL)--end-of-year PBL</li></ul></li><li>- Physics &amp; economics with community of experts (Mars</li></ul>
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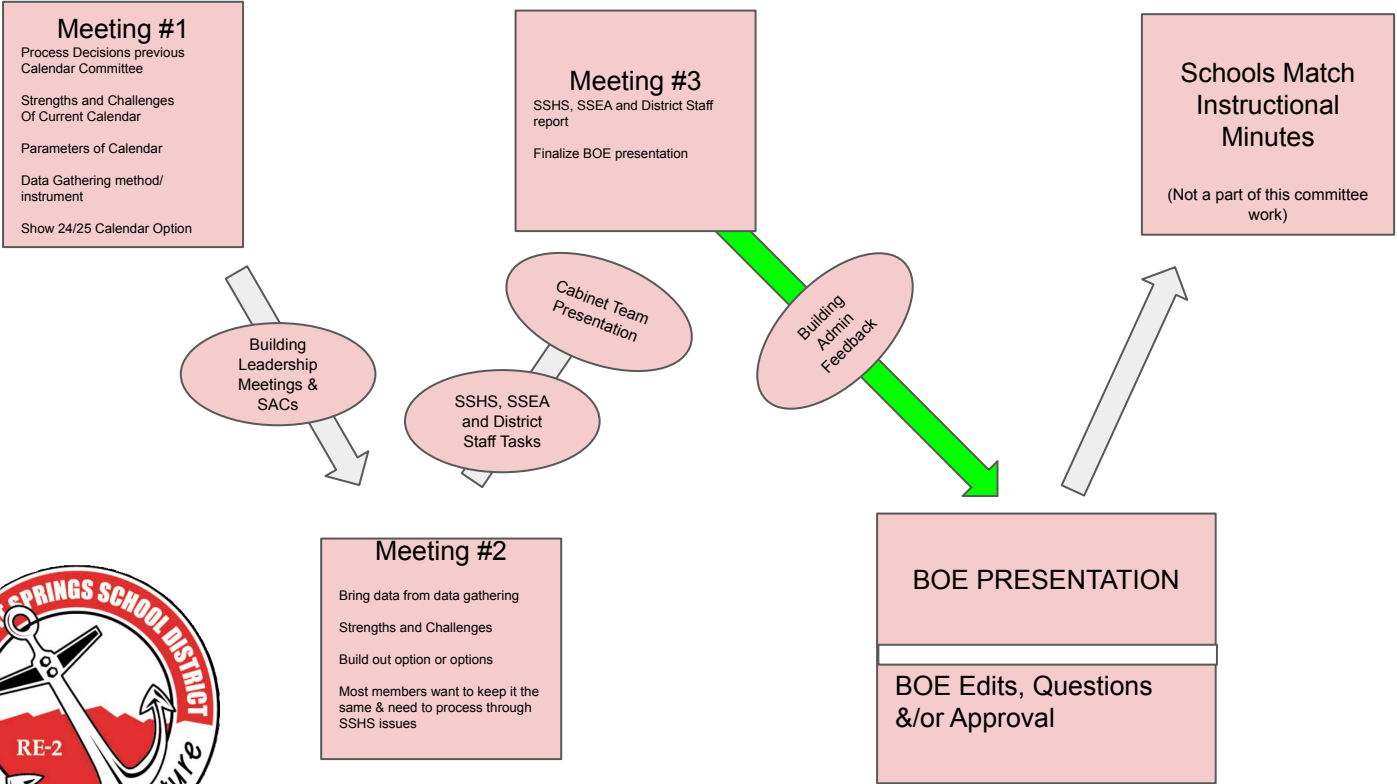
		<p>Rover engineer, published astronomer, astrophysicist)</p> <ul style="list-style-type: none"> <li>- Museum and planetarium</li> <li>- Great work by students; opportunity to work on group</li> <li>- Conference in California→moving to more of a daily practice</li> </ul> <ul style="list-style-type: none"> <li>● Parent Conferences -- 100% for in-person and transformation celebrations</li> <li>● Climate and culture of students <ul style="list-style-type: none"> <li>○ Relationships</li> </ul> </li> <li>● PIC! <ul style="list-style-type: none"> <li>○ Official, with 501(c)3</li> <li>○ Staff appreciation</li> </ul> </li> <li>● Educator of the Year nominee Garret S.!</li> </ul>
SSHS	Kelly Vanderbosch	<p>Substance Abuse Prevention</p> <ul style="list-style-type: none"> <li>- Coordinator grant funded, ends at the end of next year</li> <li>- Partnered w/SRO; Routt County Tobacco Coalition, other community partners</li> <li>- Discussion about earlier programming</li> </ul> <p>Mental Health - focus in anchor periods</p> <ul style="list-style-type: none"> <li>- Cell phone / Screen time plans</li> <li>- Mental Health Wellness Day... huge success</li> </ul> <p>Climate &amp; Culture.... Not just about academics, whole student</p> <p>Multi Lingual Student Programming</p> <ul style="list-style-type: none"> <li>- More students applying for Seal of Biliteracy Seal</li> <li>- Parent Rep who is multilingual stated that the admin ALWAYS listen</li> </ul> <p>Increased Parent Engagement</p> <p>Reviewed Parent Engagement Policy</p>

		<ul style="list-style-type: none"> <li>- PIC went away for a while but is becoming more active</li> <li>- Admin feel supported by parents</li> <li>- Parent involvement in Curriculum Committee</li> <li>- Changes made to academic lettering, Parents felt heard</li> </ul> <p>Improvement... diversify parents involved with SAC &amp; PIC; open opportunities for parents feeling more comfortable to “see something, say something.” Need more avenues to disclose and feel safe.</p>
<p>District / Board</p>	<p>Dr. Celine Wicks  Dr. Tim Ridder  Stephanie Juneau  Jane Toothaker</p>	<p>Enrollment Trends</p> <ul style="list-style-type: none"> <li>- The last of the classes over 200 are currently at SSHS.</li> <li>- All classes entering SSHS for next four years are averaging 190 or less.</li> <li>- All classes below that are averaging around 130/class.</li> <li>- This is something to keep in mind for future budget planning.</li> <li>- We anticipate all elementary grade levels at SCE and SPE will be down to two sections instead of three in the next few years.</li> </ul> <p>Education Fund Board</p> <ul style="list-style-type: none"> <li>- Please keep an eye on EFB information on a monthly basis.</li> <li>- Currently EFB funding is down 5% per month. This is due to the less than ideal winter Steamboat Springs had. Lodging took the biggest hit. This decline directly impacted EFB funding.</li> <li>- If we have a better winter next year, we anticipate funding to</li> </ul>

		<p>rebound.</p> <ul style="list-style-type: none"><li>- This is Dr. Wicks' last DAC meeting. Also, Carol Sehnert will step down as the DAC Chair. Kristin Drury will need to find a new DAC Chair at the beginning of next school year.</li></ul>
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# Calendar Committee Process

# Calendar Committee Process + Timeline





# Committee and Feedback Groups

## Committee Members

- Heidi Chapman - Hoy, Meghan Hanson - Peters, Kalie McHaffie, Amy Piva, Karla Setter, Sherry Meadows

## Feedback

- School Accountability Committees & Building Leadership Teams - Strengths and Challenges of Current Calendar
- SSSD Building Admin Team - Final Discussion and double check logistics
- Cabinet - Final Discussion and double check logistics



# Strengths and Challenges of our 2025 & 2026 Calendar

## Strengths

- General Satisfaction with the Calendar
  - Prioritizes Teacher Collaboration & PD of Teachers and Staff
- Beginning of the Year/ Semester -
  - Teacher Work Days/ PD Days at the beginning of the Year
  - Teacher Work Day at the end of Winter Break
  - Student transition days at the beginning of the year - Kindergarten, Sixth & Ninth Grades
- Longer breaks make less chunky weeks - Thanksgiving, Parent Teacher Conferences & PD Days,

## Challenges

- January through June breaks still make school feel a bit fragmented
- February Mid Winter Break aligned with President's Day weekend is a challenge financially to travel and the need childcare
- Some concerns about an early August start and Post Memorial Day finish
- January Teacher Work Day can be a challenge for working families



# Proposal #1 - 2027/ 2028 & 2028/ 2029 Calendar

**Follow the template/ format of the 2024/2025, 2025/2026, & 2026/2027 Calendar**

[2027/2028 Proposed Calendar](#)

[2028/2029 Proposed Calendar](#)

## **WHY?**

- There was a general satisfaction with the adjustments from the last set of Calendars
- Ranching Community - This set of Calendars follows the Calendar of the County Fair at the Beginning of the Year
- The PD Days and Teacher Days are purposeful - A communication plan of the great work of these days to our community will help - builds excitement and support
- New Superintendent and New Strategic Plan might bring about bigger conversations that include calendar adjustments
- **Adopting 2 Calendars helps the planning for schools, communities, and families - 3 Years in Advance**



# Proposal #2 - 2027/ 2028 Calendar

**Follow the template/ format of the 2024/2025, 2025/2026, & 2026/2027 Calendar**

[2027/2028 Proposed Calendar](#)

## **WHY?**

- There was a general satisfaction with the adjustments from the last set of Calendars
- Ranching Community - This set of Calendars follows the Calendar of the County Fair at the Beginning of the Year
- The PD Days and Teacher Days are purposeful - A communication plan of the great work of these days to our community will help - builds excitement and support
- **Adopting 1 Year takes into consideration the need for further conversations**
  - New Superintendent and New Strategic Plan might bring about bigger conversations that include calendar adjustments
  - See the next slide



# Items that were discussed and will be considered in future committees

- High School Calendar Semester Discrepancies
  - 27/28 - 75 Days Semester 1 and 94 Days Semester 2 - 19 Day Difference
  - 28/29 - 79 Days Semester 1 and 90 Days Semester 2 - 11 Day Difference
- High School Discussion
  - Further discussion needs to be had about the Semester imbalance of days
    - Do we keep things as is?
    - Do we need to move days around Winter Break?
      - Calendar Committee decided it is not in the best interest of the whole District
- Mid Winter Break is aligned with President's Day Weekend
- Professional Development Days vs. Student Contact Days



# Questions?

# 2027-2028 SCHOOL CALENDAR DFT

July 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST 2027						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

PK & Kinder Orientation - August 23  
**Student days = 7**  
 First day of school 6th & 9th - August 17

**Student days = 20 (27)**

OCTOBER 2027						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER 2027						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**Student days = 18 (45)**

**Student days = 17 (62)**  
 ET= 1st Trimester Elementary = 55

**Student days = 13 (75)**

JANUARY 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY 2028						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	ET	19
20	21	22	23	24	25	26
27	28	29				

MARCH 2028						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**Student days = 19 (94)**

**Student days = 15 (109)**  
 ET= 1st Trimester Elementary = 52

**Student days = 20 (129)**

APRIL 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY 2028						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE 2028						
S	M	T	W	T	F	S
				1	2	3
4	5	E	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**Student days = 15 (144)**

**Student days = 21(165)**

**Student days = 4 (169)**

June 6 - Last day of school

Instructional Days: 169 Student Contact Days: 169 PD Days: 5

First Day of School = August 23 (K, 6th, 9th grade students) Last Day of School = June 6

Staff Work Days (No Students): 4 Parent/Teacher Conference Days: 2 BOY Professional Development Days: 3 (1.5 Building & 1.5 District)

### Student Release Days:

- September 24 - Professional Development Day = no school
- October 13 - Parent/Teacher conferences 4-8 pm - following normal school day
- October 14 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- October 15 - Teacher Day Off = no school
- October 18 - Professional Development Day = no school
- January 3 - Staff Work Day = no school
- February 11 - Professional Development Day = no school
- March 15 - Parent/Teacher conferences 4-8 pm - following normal school day
- March 16 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- March 17 - Teacher Day Off = no school
- March 20 - Professional Development Day = no school
- May 12 - Professional Development Day = no school
- May 27 - 2028 SSSHS Graduation
- June 7 - Staff Work Day

### Holidays:

- July 4 - Fourth of July
- September 6 - Labor Day
- November 22 - 26 - Thanksgiving Break
- Dec 20-31 - Winter Break
- January 17 - MLK Day
- February 21-25 - Mid Winter Break
- April 24-28 - Spring Break
- May 29 - Memorial Day

End of Semester 1 - TBD (December or January)

**2028-29 School Year Calendar -THIS IS A DRAFT**

July 2028						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST 2028						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER 2028						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER 2028						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER 2028						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER 2028						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**Student days = 19 (47)**

**Student days = 17 (64)**

**Student days = 19 (28)**

JANUARY 2029						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**Student days = 16 (95)**

FEBRUARY 2029						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**Student days = 14 (109)**

MARCH 2029						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**Student days = 19 (128)**

APRIL 2029						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**Student days = 16 (144)**

MAY 2029						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**Student days = 21(165)**

JUNE 2029						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**Student days = 4 (169)**

Class of 2029 Graduation - May 26

June 6 - Last day of school

Instructional Days: 169 Student Contact Days: 169 PD Days: 5

First Day of School = August 21 (K, 6th, 9th grade students) Last Day of School = June 6

Staff Work Days (No Students): 4 Parent/Teacher Conference Days: 2 BOY Professional Development Days: 3 (1.5 Building & 1.5 District)

**Student Release Days:**

- September 22 - Professional Development Day = no school
- October 18 - Parent/Teacher conferences 4-8 pm - following normal school day
- October 19 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- October 20 - Teacher Day Off = no school
- October 23 - Professional Development Day = no school
- January 8 - Staff Work Day = no school
- February 9 - Professional Development Day = no school
- March 14 - Parent/Teacher conferences 4-8 pm - following normal school day
- March 15 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- March 16 - Teacher Day Off = no school
- March 19 - Professional Development Day = no school
- May 11 - Professional Development Day = no school
- May 26 - 2029 SSSHS Graduation
- June 7 - Staff Work Day

**Holidays:**

- July 4 Fourth of July
- September 4 Labor Day
- November 20 - 24 Thanksgiving Break
- Dec 25-Jan 5 Winter Break
- January 15 MLK Day
- February 19-23 Mid Winter Break
- April 23-27 Spring Break
- May 28 Memorial Day

End of Semester 1 - TBD (December or January)

# **STEAMBOAT SPRINGS SCHOOL DISTRICT 2026-2027 BUDGET**



**Where all students will become global thinkers, engaged community members,  
and self-aware learners through academically rigorous, community-based,  
career-connected learning.**

**May 18, 2026  
Proposed Fiscal Year 2027 Budget**

# Steamboat Springs SCHOOL DISTRICT

## PRINCIPAL OFFICIALS

### Board of Education

Kevin Callahan.....President  
Lara Craig ..... Vice President  
Leah Helme..... Secretary  
Jane Toothaker ..... Treasurer  
Kim Lemmer..... Director

### District Administration

Dr. Celine Wicks..... Superintendent  
Dr. Tim Ridder..... Director of Teaching & Learning  
Stephanie Juneau..... Director of Finance and Operations  
Katie Jacobs .....Director of Human Resources  
Kristen Atwood.....Director of Exceptional Student Services  
Tim Miles.....Director of Technology  
Laura Milius.....Director of Communications  
Max Huppert.....Director of Nutritional Services  
Pascal Ginesta.....Facilities Manager  
Casey Ungs.....Transportation Manager

# **STEAMBOAT SPRINGS SCHOOL DISTRICT**

## **2026-2027 Budget**



**Where all students will become global thinkers, engaged community members, and self-aware learners through academically rigorous, community-based, career-connected learning.**

## **EXECUTIVE SUMMARY**

### **May 18, 2026**

### **Proposed Fiscal Year 2027 Budget**

## General Fund

### Revenue

Budgeted General Fund revenue is anticipated to decrease by \$1,196,199 from the FY26 Budgeted amount of \$48,941,921.

	FY26 Budget	FY27 Budget	Variance	Comment
Property taxes	\$17,849,839	17,884,148	34,309	CPI on 2019 MLO
Specific ownership taxes	\$1,850,000	1,850,000	0	No change
State revenue	\$22,081,983	21,435,438	(646,545)	Grants expiring
Federal revenue	\$1,500,536	1,040,390	(460,146)	Grant reductions
County revenue	\$4,761	4,761	0	No change
Interest income	\$600,000	400,000	(200,000)	Declining interest rates
Other revenue	\$5,820,801	5,130,984	(689,817)	½ sales tax decrease
Transfers to other Funds	(\$766,000)	0	766,000	No transfers
	<b>\$48,941,921</b>	<b>47,745,722</b>	<b>(1,196,199)</b>	2.4% decrease

### **Total Program State Funding Formula**

The largest revenue source for SSSD is the State finance formula, which is based primarily on Funded Pupil Count (FPC) and Per Pupil Funding (PPF). The FY27 proposed budget estimates FPC at 2,389.3 and utilizes the Public School Finance Formula's PPF for SSSD of \$12,610.98. The finance formula was funded using a 2025 inflation rate of 2.4%, provides for a 30% phase-in of the new funding formula approved under HB24-1448, and reduces the funded pupil count averaging from four years to three. The net effect of these changes is demonstrated in the chart below, comparing FY27 PPF and FPC to FY26.

	FY26	FY27	Variance	Comment
State Per Pupil Funding	\$11,983.64	\$12,610.98	627.34	5.23% increase
Funded Pupil Count	2,487.0	2,389.3	(97.7)	Declining enrollment
<b>Total Program</b>	<b>\$29,803,302</b>	<b>\$30,131,835</b>	<b>\$328,533</b>	1.1% increase

### **Assessed Value, Local Property Taxes, and Specific Ownership Taxes**

- The District passed a cost of living mill levy in November 2001 which generates \$773,000 in revenue per year.
- The District passed a mill levy override in November 2006. The override started at \$600,000 and increased by \$25,000 each year until it topped out at \$800,000 in 2015.
- The District passed a \$1,200,000 mill levy in November 2019 for staff wage and benefits that grows every year by CPI, and is budgeted to be \$1,533,974 in FY27.
- The District passed a \$2,800,000 mill levy in November 2019 for operations, that was levied for the first time in FY22.
- Specific ownership tax is tax collected from the licensing of vehicles in Routt County. The tax is expected to be \$1,850,000 in FY27.

### **Other State Revenues excluding State Equalization**

Other State revenues include Vocational Education, Special Education (ECEA), English Language Proficiency (ELPA), Gifted Education (GE), Universal Preschool (UPK), READ Act, Transportation, and other competitive grants. The \$90,000 School Core Counselor Grant will not be awarded in FY27. The District has applied for a renewal of the School Health Professional Grant and sustained funding from the Comprehensive Early Literacy Grant, but award of these grants are still pending. Most recurring state revenue amounts for FY27 are still unknown as well, including ECEA, ELPA, GE, UPK and READ.

The total impact to the Steamboat Springs School District is an expected \$646,545 reduction of state revenue in FY27 as compared to FY26.

### **County and Local Revenues**

Local revenues include income from the half-cent sales tax, district sports revenue, local grants, and other miscellaneous sources. Budgeted FY27 local revenue is anticipated to decrease by \$689,817 compared to FY26 due to a \$1,124,038 reduction in funding from the Education Fund Board being offset by a budgeted increase in preschool tuition as well as local grants and private donations.

### **Federal Revenues**

Federal revenues include funding for Individuals with Disabilities (IDEA), Every Student Succeeds Act (ESSA including Title I, Title II and Title III), and Carl D. Perkins Career and Technical Education funding. Information regarding federal funding for the coming fiscal year is still very preliminary, and is currently budgeted to decrease by \$460,146 year over year. The largest decrease is in the Secure Rural Schools program funding, which is expected to return to a normal level in FY27. Additionally, Title I funding is decreasing by more than 50%, from \$168,723 in FY26 to \$80,798 in FY27.

### **Transfers**

Transfers are a movement of money from one fund to another. No transfers are budgeted at this time.

### **NRCCS Allocation**

The North Routt Charter School Allocation of \$932,400 in FY27 is based on per pupil funding as well as an allocation of the mill levy override revenue on a per pupil basis. Rather than a transfer, this allocation is reflected in the budget as a reduction of revenue in the State revenue category. The allocation to the NRCCS is a reduction of \$262,629 year over year because of an expected decline in student enrollment at the school.

## Expenditures

Budgeted General Fund expenditures are showing a decrease of \$1,650,891 from the FY26 budgeted amount of \$52,157,311.

	FY26 Budget	FY27 Budget	Variance	Comment
Salaries	\$29,714,524	29,706,418	(8,106)	Fewer positions offset by wage increases
Benefits	\$11,695,774	12,250,187	554,413	Increased medical insurance contribution
Purchased Services	\$5,311,147	5,265,907	(45,240)	Reduced grant expenses
Supplies	\$3,850,685	3,283,908	(566,777)	Reduced grant expenses
C.O.P.	\$1,585,181	0	(1,585,181)	Paid off debt in FY26
	<b>\$52,157,311</b>	<b>\$50,506,420</b>	<b>(1,650,891)</b>	1.6% decrease

### **Salaries and Benefits**

Payroll expenses are based on the most recent proposal made by the District to the Steamboat Springs Education Association at its May 7 meeting, and are included herein as 83% of general fund expenses in FY27. Offsetting the proposed wage increase are the following reductions in personnel related to projected enrollment:

- 2 fewer Special Education Paraprofessionals throughout the District
- 5 fewer preschool staff
  - 1 at SCE, 2 at SPE, and 2 at SGS
- 5 fewer teachers
  - 1 at SCE, 2 at SPE, and 2 at SGS

Additionally, the budget includes the following reductions in personnel related to state grants that expire the end of FY26:

- 2.5 Social Workers
- 3 Literacy Coaches

Below reflects minor expansions of FTE based on programming needs:

- 0.05 Gifted Teacher
- 0.50 Career Technical Education (CTE) Teacher at the High School
- 0.17 CTE Coordinator at the High School

Finally, the return of FTE that were downsized due to previous inability to fill:

- 0.50 Multilingual Teacher at SGS
- 0.62 Mechanic in the Transportation Department

The current compensation proposal includes adding \$500 to each base of the Licensed Salary Schedule, along with a step increase of 2.4% and movement on the lanes for those that qualify. Each entry position on the Classified Salary Schedule would increase by \$0.50 per hour, with returning classified employees earning \$1 more per hour in FY27. The base of the Extra Duty Pay Schedule would increase by 0.84%, along with a year of experience being approved for FY27. Included in budgeted benefits is the required 21.4% employer contribution to P.E.R.A., along with a \$1,500 per year increase to the District paid medical premium, increasing the District's

contribution for each full-time employee's health benefits to \$14,469 per year. The next bargaining meeting is scheduled for May 21.

### **Purchased Services and Supplies**

Purchased services in FY27 are budgeted to decrease by \$45,240 to match a reduction in state grant funding previously supporting these expenses.

Supplies are budgeted to decrease by \$566,777 due to a reduction in available grants supporting these expenses in FY27.

### **Fund Balance**

The draft FY27 budget has General Fund expenditures exceeding revenues by \$2,760,698, causing General Fund balance to reduce to \$9,810,674 at FYE27, equivalent to 19.4% of budgeted expenditures. This is a decrease from the forecasted 24.5% fund balance to expenditures at June 30, 2026, and down from a 30.7% fund balance to expenditures at June 30, 2025.

### **Food Service Fund**

The Food Service Fund is used to account for all activity of the food service program. SSSD will once again opt-into the Colorado Healthy School Meals for All program, and continue offering only the Federal National School Lunch program to students again next year. The FY27 food service fund is budgeted to staff 8 employees plus the Director. Applying proposed wage and benefit increases generates an additional \$77,900 in expenses for FY27.

The FY27 revenues from student meals are budgeted at \$0, with \$28,000 in sales budgeted from meals sold to staff. Revenues from federal reimbursements are expected to remain constant, and revenues from state reimbursements via the Health School Meals for All program are expected to remain constant as well. New revenue in FY27 includes two state grants funded via the Colorado Healthy School Meals for All program. Expenditures to support food and milk purchases are budgeted to increase by \$50,000 next year. The net effect is that expenditures are budgeted to exceed revenues by \$169,298 in FY27, supported by a use of fund balance. Budgeted ending fund balance at June 30, 2027 is \$301,122, which is 22% of expenditures.

## **Bond Redemption Fund**

The Bond Redemption Fund provides revenues based on a property tax mill set by the school board to satisfy the district's bonded indebtedness on an annual basis. The district has a tax levy for indebtedness; therefore, this fund is required by Colorado Revised Statute 22-45-103(b).

The Bond Redemption Fund is budgeted with a beginning fund balance of \$6,800,000 for FY27 in order to meet the December 2026 debt service payment. Total expenditures for FY27 are \$8,139,600 for the repayment of principal and interest on outstanding current bonds. FY27 local property taxes are budgeted to be \$7,850,000, and are based on an estimated mill levy of 3.485 mills on an estimated property valuation of \$2,073,423,610. The actual mill levy will be presented to the Board of Education for consideration according to state statute later in the year.

## **Capital Reserve Fund**

The Capital Reserve Fund may be used to account for the acquisition of land, construction of new facilities, alterations and improvements to existing structures, and the acquisition of school buses and/or other equipment. Because General Fund expenditures are already budgeted to exceed revenues by over \$2.7MM in FY27, no transfer to the Capital Reserve Fund is recommended this year. The FY27 Capital Reserve Fund is budgeted with a beginning and ending fund balance of \$428.

## **Capital Projects Fund**

The Capital Projects Fund is used to account for the capital construction, new instructional technology, existing technology upgrades, and maintenance needs. The proceeds to this fund are the result of the successful November 2017 election, which generates property taxes from 1.146 mills annually, and therefore the fund is required by Colorado Revised Statute 22-54-108.7.

An Assessed Valuation of \$2,073,423,610 is expected to generate property tax revenue of \$2,380,000 in FY27. This fund addresses current needs and sets aside money for future projects. \$1,193,260 of the Capital Projects Fund expenditures in FY27 are being allocated to

- Steamboat Springs High School bathroom renovations
- Strawberry Park Elementary School library renovation
- Entry flooring replacement at four school campuses
- Repaint and carpet lower conference room at the District Office

An estimated \$66,624 will be transferred to the NRCCS to support their ongoing capital maintenance needs. Additionally, grant revenues of \$364,845 are budgeted to cover the remaining cost of acquiring an electric vehicle. Revenues exceeding expenditures in the amount of \$1,165,116 will be added to fund balance so to accumulate sufficient balance to handle major future projects. The Capital Projects Fund is budgeted to have an ending fund balance of \$4,988,200 for capital needs beyond FY27.

### **Health Benefits Fund**

The Health Benefits Fund accounts for self-insurance funding of employee health and dental insurance. This plan is administered by a third-party administrator and has a “stop loss” of \$150,000. The Health Benefits Fund is budgeted with a beginning fund balance for FY27 of \$0. This fund is budgeted to collect \$7,130,000 in revenue and expend \$7,130,000 in claims and fees, leaving \$0 in Ending Fund Balance at June 30, 2027.

### **Student Activity Fund**

The Student Activity Fund accounts for assets held for students participating in organized clubs. The Fund is expected to have a beginning fund balance for 2026-27 of \$471,490, and is budgeted with funds available and appropriations of \$1,971,490.

# **STEAMBOAT SPRINGS SCHOOL DISTRICT 2026-2027 BUDGET**



**Where all students will become global thinkers, engaged community members,  
and self-aware learners through academically rigorous, community-based,  
career-connected learning.**

**FINANCIAL SECTION  
May 18, 2026  
Proposed Fiscal Year 2027 Budget**

**STEAMBOAT SPRINGS SCHOOL DISTRICT  
SUMMARY ALL FUNDS  
PROPOSED FISCAL YEAR 2027 BUDGET**

	General Fund (10)	Food Service Fund (21)	Bond Fund (31)	Capital Reserve Fund (43)	Capital Projects Fund (46)	Health Fund (64)	Student Activity Fund (23)	All funds 2026-2027 Proposed Budget	All funds 2025-2026 Final Budget
<b>Revenue:</b>									
Property taxes	\$17,884,148		\$7,850,000		\$2,380,000			\$28,114,148	\$27,451,863
Specific ownership taxes	\$1,850,000							\$1,850,000	\$1,850,000
State	\$21,435,438	\$790,955						\$22,226,393	\$24,584,969
Federal	\$1,040,390	\$350,000						\$1,390,390	\$1,850,536
County	\$4,761							\$4,761	\$4,761
Interest income	\$400,000	\$15,000	\$150,000		\$50,000			\$615,000	\$869,905
Other local revenue	\$5,130,984	\$28,000			\$364,845	\$7,150,000	\$1,500,000	\$14,173,829	\$20,003,801
Transfer in (out)	\$0			\$0				\$0	\$0
<b>Total Revenue</b>	<b>\$47,745,721</b>	<b>\$1,183,955</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$2,794,845</b>	<b>\$7,150,000</b>	<b>\$1,500,000</b>	<b>\$68,374,521</b>	<b>\$76,615,835</b>
<b>Expenditures:</b>									
Salaries	\$29,706,418	\$503,908						\$30,210,326	\$30,177,443
Benefits	\$12,250,187	\$237,445						\$12,487,632	\$11,902,708
Purchased services	\$5,265,907	\$500	\$1,450		\$5,000	\$7,150,000		\$12,422,857	\$13,984,622
Supplies and equipment	\$3,283,908	\$611,400					\$1,500,000	\$5,395,308	\$5,955,685
Debt service	\$0		\$8,138,150					\$8,138,150	\$9,729,906
Capital outlay				\$0	\$1,624,729			\$1,624,729	\$8,803,979
<b>Total Expenditures</b>	<b>\$50,506,420</b>	<b>\$1,353,253</b>	<b>\$8,139,600</b>	<b>\$0</b>	<b>\$1,629,729</b>	<b>\$7,150,000</b>	<b>\$1,500,000</b>	<b>\$70,279,002</b>	<b>\$80,554,343</b>
<b>Net Income (Loss)</b>	<b>(\$2,760,699)</b>	<b>(\$169,298)</b>	<b>(\$139,600)</b>	<b>\$0</b>	<b>\$1,165,116</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,904,481)</b>	<b>(\$3,938,507)</b>
<b>Beginning Fund Balance</b>	<b>\$12,571,372</b>	<b>\$470,420</b>	<b>\$6,800,000</b>	<b>\$428</b>	<b>\$3,823,084</b>	<b>\$0</b>	<b>\$471,490</b>	<b>\$24,136,794</b>	<b>\$27,131,429</b>
<b>Ending Fund Balance</b>	<b>\$9,810,673</b>	<b>\$301,122</b>	<b>\$6,660,400</b>	<b>\$428</b>	<b>\$4,988,200</b>	<b>\$0</b>	<b>\$471,490</b>	<b>\$22,232,314</b>	<b>\$23,192,922</b>
<b>Appropriation</b>	<b>\$60,317,093</b>	<b>\$1,654,375</b>	<b>\$14,800,000</b>	<b>\$428</b>	<b>\$6,617,928</b>	<b>\$7,150,000</b>	<b>\$1,971,490</b>	<b>\$92,511,314</b>	<b>\$103,747,264</b>
<b>Estimated Mill Levy</b>	<b>8.578</b>		<b>3.485</b>		<b>1.146</b>			<b>13.209</b>	<b>13.209</b>
<b>Est. Assessed Valuation</b>	<b>2,073,423,610</b>		<b>2,073,423,610</b>		<b>2,073,423,610</b>				

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## GENERAL FUND SUMMARY OF REVENUE AND EXPENDITURES

	FY24-25 <u>Actual</u>	FY25-26 <u>Final Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs FY26 Final Budget	Percent Variance
<b>Beginning Fund Balance</b>	\$13,449,733	\$14,689,327	\$14,689,327	\$12,571,372	(\$2,117,955)	-14.4%
<b>Revenue:</b>						
Property taxes	\$17,889,972	\$17,849,839	\$17,849,839	\$17,884,148	\$34,309	0.2%
Specific ownership taxes	\$1,858,178	\$1,850,000	\$1,850,000	\$1,850,000	\$0	0.0%
State revenue	\$21,902,600	\$22,081,983	\$22,081,983	\$21,435,438	(\$646,545)	-2.9%
Federal revenue	\$1,009,353	\$1,500,536	\$1,500,536	\$1,040,390	(\$460,146)	-30.7%
County revenue	\$5,899	\$4,761	\$4,761	\$4,761	\$0	0.0%
Interest income	\$656,689	\$600,000	\$600,000	\$400,000	(\$200,000)	-33.3%
Other revenue	\$5,687,893	\$5,820,801	\$5,820,801	\$5,130,984	(\$689,817)	-11.9%
Transfer (out)	\$0	(\$766,000)	(\$516,000)	\$0	\$766,000	N/A
<b>Total Revenue</b>	<b>\$49,010,584</b>	<b>\$48,941,921</b>	<b>\$49,191,921</b>	<b>\$47,745,722</b>	<b>(\$1,196,199)</b>	<b>-2.4%</b>
<b>Funds Available</b>	<b>\$62,460,317</b>	<b>\$63,631,248</b>	<b>\$63,881,248</b>	<b>\$60,317,094</b>	<b>(\$3,314,154)</b>	<b>-5.2%</b>
K-12 Funded Student Count	2,540	2,487	2,487	2,389.3	(97.6)	-3.9%
Revenue per Student	\$19,296	\$19,680	\$19,780	\$19,983	\$303	1.5%
<b>Expenditures:</b>						
Salaries	\$28,655,870	\$29,714,524	\$29,540,047	\$29,706,418	(\$8,106)	0.0%
Benefits	\$10,989,030	\$11,695,774	\$11,629,949	\$12,250,187	\$554,413	4.7%
Purchased Services	\$4,474,597	\$5,311,147	\$4,855,435	\$5,265,907	(\$45,240)	-0.9%
Supplies	\$3,447,955	\$3,850,685	\$3,714,653	\$3,283,908	(\$566,777)	-14.7%
C.O.P.	\$203,538	\$1,585,181	\$1,569,792	\$0	(\$1,585,181)	-100.0%
<b>Total expenditures</b>	<b>\$47,770,990</b>	<b>\$52,157,311</b>	<b>\$51,309,876</b>	<b>\$50,506,420</b>	<b>(\$1,650,891)</b>	<b>-1.6%</b>
K-12 Funded Student Count	\$2,540	2,487	2,487	2,389.3	(97.6)	-3.9%
Expense per Student	\$18,807	\$20,973	\$20,632	\$21,138	\$165	0.8%
<b>Surplus/(Deficit)</b>	<b>\$1,239,594</b>	<b>(\$3,215,390)</b>	<b>(\$2,117,955)</b>	<b>(\$2,760,698)</b>	<b>\$454,692</b>	<b>-14.1%</b>
<b>Appropriated Reserve</b>	<b>\$14,689,327</b>	<b>\$11,473,937</b>	<b>\$12,571,372</b>	<b>\$9,810,674</b>	<b>(\$1,663,263)</b>	<b>-14.5%</b>
<b>Appropriation</b>		<b>\$63,631,248</b>		<b>\$60,317,094</b>		
<b>Mill Levy</b>	<b>10.329</b>	<b>8.578</b>	<b>8.578</b>	<b>8.578</b>	<b>0.000</b>	<b>0.0%</b>
<b>Assessed Valuation</b>	<b>\$1,728,505,790</b>	<b>\$2,073,423,610</b>	<b>\$2,073,423,610</b>	<b>\$2,073,423,610</b>	<b>\$0</b>	<b>0.0%</b>
<b>Fund Balance % of Exp.</b>	<b>30.7%</b>	<b>22.0%</b>	<b>24.5%</b>	<b>19.4%</b>		

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## FOOD SERVICE FUND

	2024-25	FY25-26	FY25-26	FY26-27	FY27 Budget vs FY26 Budget	Percent Variance
	<u>Actual</u>	<u>Budget</u>	<u>Forecast</u>	<u>Proposed Budget</u>		
<b>Beginning Net Assets</b>	\$568,045	\$618,434	\$618,434	\$470,420	(\$148,014)	-23.9%
<b>Revenue:</b>						
Interest	\$24,488	\$16,000	\$19,000	\$15,000	(\$1,000)	-6.3%
Food sales	\$28,208	\$28,000	\$28,000	\$28,000	\$0	0.0%
Federal reimbursement	\$293,002	\$250,000	\$250,000	\$250,000	\$0	0.0%
USDA donated commodities	\$75,764	\$100,000	\$100,000	\$100,000	\$0	0.0%
State reimbursement	\$770,041	\$709,986	\$709,986	\$709,986	\$0	0.0%
State grants	\$0	\$0	\$0	\$80,969	\$80,969	#DIV/0!
<b>Total Revenue</b>	<b>\$1,191,503</b>	<b>\$1,103,986</b>	<b>\$1,106,986</b>	<b>\$1,183,955</b>	<b>\$79,969</b>	<b>7.2%</b>
<b>Funds Available</b>	<b>\$1,759,548</b>	<b>\$1,722,420</b>	<b>\$1,725,420</b>	<b>\$1,654,375</b>	<b>(\$68,045)</b>	<b>-4.0%</b>
<b>Expenditures:</b>						
Salaries	\$398,730	\$462,919	\$450,000	\$503,908	\$40,988	8.9%
Benefits	\$183,470	\$206,934	\$200,000	\$237,445	\$30,512	14.7%
Purchased services	\$4,438	\$500	\$0	\$500	\$0	0.0%
Food and milk	\$494,456	\$520,000	\$520,000	\$570,000	\$50,000	9.6%
Supplies	\$33,289	\$40,000	\$40,000	\$41,400	\$1,400	3.5%
Equipment	\$26,731	\$45,000	\$45,000	\$0	(\$45,000)	-100.0%
<b>Total Expenditures</b>	<b>\$1,141,114</b>	<b>\$1,275,353</b>	<b>\$1,255,000</b>	<b>\$1,353,253</b>	<b>\$77,900</b>	<b>6.1%</b>
<b>Surplus/(Deficit)</b>	<b>\$50,389</b>	<b>(\$171,368)</b>	<b>(\$148,014)</b>	<b>(\$169,298)</b>	<b>\$2,069</b>	<b>N/A</b>
<b>Appropriated Reserve</b>	<b>\$618,434</b>	<b>\$447,066</b>	<b>\$470,420</b>	<b>\$301,122</b>	<b>(\$145,945)</b>	<b>-32.6%</b>
<b>Appropriation</b>		<b>\$1,722,420</b>		<b>\$1,654,375</b>	<b>(\$68,045)</b>	<b>-4.0%</b>

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## BOND REDEMPTION FUND

	2024-25 <u>Actual</u>	FY25-26 <u>Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs FY26 Budget	Percent Variance
<b>Beginning Fund Balance</b>	\$7,646,640	\$7,518,700	\$7,518,700	\$6,800,000	(\$718,700)	-9.6%
<b>Revenue:</b>						
Property taxes	\$8,877,924	\$7,225,881	\$7,225,881	\$7,850,000	\$624,119	8.6%
Interest	\$243,611	\$200,144	\$200,144	\$150,000	(\$50,144)	-25.1%
<b>Total Revenue</b>	\$9,121,535	\$7,426,025	\$7,426,025	\$8,000,000	\$573,975	7.7%
<b>Funds Available</b>	\$16,768,175	\$14,944,725	\$14,944,725	\$14,800,000	(\$144,725)	-1.0%
<b>Expenditures:</b>						
Principal	\$4,925,000	\$4,015,000	\$4,015,000	\$4,185,000	\$170,000	4.2%
Interest	\$4,323,025	\$4,128,275	\$4,128,275	\$3,953,150	(\$175,125)	-4.2%
Paying agent fees	\$1,450	\$1,450	\$1,450	\$1,450	\$0	N/A
<b>Total Expenditures</b>	\$9,249,475	\$8,144,725	\$8,144,725	\$8,139,600	(\$5,125)	-0.1%
<b>Surplus/(Deficit)</b>	(\$127,940)	(\$718,700)	(\$718,700)	(\$139,600)	\$579,100	-80.6%
<b>Appropriated Reserve</b>	\$7,518,700	\$6,800,000	\$6,800,000	\$6,660,400	(\$139,600)	-2.1%
<b>Appropriation</b>		\$14,944,725		\$14,800,000	(\$144,725)	-1.0%
Mill Levy	5.119	3.485	3.485	3.485	0.000	0.0%
Assessed Valuation	1,728,505,790	2,073,423,610	2,073,423,610	2,073,423,610	0	0.0%

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## CAPITAL RESERVE FUND

	2024-25 <u>Actual</u>	FY25-26 <u>Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs FY26 Budget	Percent Variance
<b>Beginning Fund Balance</b>	\$525,097	\$38,992	\$38,992	\$428	(\$38,564)	-98.9%
<b>Revenue:</b>						
Transfers in	\$0	\$16,000	\$16,000	\$0	(\$16,000)	-100.0%
Other income	\$15,366	\$500	\$500	\$0	(\$500)	-100.0%
<b>Total Revenue</b>	\$15,366	\$16,500	\$16,500	\$0	(\$16,500)	-100.0%
<b>Funds Available</b>	\$540,463	\$55,492	\$55,492	\$428	(\$55,064)	-99.2%
<b>Expenditures:</b>						
Vehicles	\$487,616	\$0	\$0	\$0	\$0	#DIV/0!
Facility projects	\$0	\$0	\$0	\$0	\$0	#DIV/0!
Equipment	\$13,855	\$55,064	\$55,064	\$0	(\$55,064)	
<b>Total Expenditures</b>	\$501,471	\$55,064	\$55,064	\$0	(\$55,064)	-100.0%
<b>Surplus/(Deficit)</b>	(\$486,105)	(\$38,564)	(\$38,564)	\$0	\$38,564	N/A
<b>Appropriated Reserve</b>	\$38,992	\$428	\$428	\$428	\$0	0.0%
<b>Appropriation</b>		\$55,492		\$428	(\$55,064)	N/A

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## CAPITAL PROJECTS FUND

Revenue generated from the November 2017 election. Proceeds will be spent on capital construction,  
new instructional technology, existing technology upgrades, and deferred maintenance needs

	2024-25 <u>Actual</u>	FY25-26 <u>Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs FY26 Budget	Percent Variance
<b>Beginning Fund Balance</b>	\$1,843,290	\$3,529,772	\$3,529,772	\$3,823,083	\$293,311	8.3%
<b>Revenue:</b>						
Property Tax	\$1,985,247	\$2,376,143	\$2,376,143	\$2,380,000	\$3,857	0.2%
Other income	\$824,594	\$1,843,000	\$1,237,929	\$414,845	(\$1,428,155)	-77.5%
<b>Total Revenue</b>	<b>\$2,809,841</b>	<b>\$4,219,143</b>	<b>\$3,614,072</b>	<b>\$2,794,845</b>	<b>(\$1,424,298)</b>	<b>-33.8%</b>
<b>Funds Available</b>	<b>\$4,653,131</b>	<b>\$7,748,915</b>	<b>\$7,143,844</b>	<b>\$6,617,928</b>	<b>(\$1,130,987)</b>	<b>-14.6%</b>
<b>Expenditures:</b>						
Treasurer Fees	\$4,964	\$5,000	\$5,000	\$5,000	\$0	0.0%
Facility projects	\$1,049,826	\$1,643,915	\$1,574,641	\$1,259,884	(\$384,031)	-23.4%
Vehicles	\$68,569	\$2,100,000	\$1,741,120	\$364,845	(\$1,735,155)	-82.6%
<b>Total Expenditures</b>	<b>\$1,123,359</b>	<b>\$3,748,915</b>	<b>\$3,320,761</b>	<b>\$1,629,729</b>	<b>(\$2,119,186)</b>	<b>-56.5%</b>
<b>Surplus/(Deficit)</b>	<b>\$1,686,482</b>	<b>\$470,228</b>	<b>\$293,311</b>	<b>\$1,165,116</b>	<b>\$694,888</b>	<b>147.8%</b>
<b>Appropriated Reserve</b>	<b>\$3,529,772</b>	<b>\$4,000,000</b>	<b>\$3,823,083</b>	<b>\$4,988,198</b>	<b>\$988,198</b>	<b>24.7%</b>
<b>Appropriation</b>		<b>\$7,748,915</b>		<b>\$6,617,927</b>	<b>(\$1,130,988)</b>	<b>-14.6%</b>
Mill Levy	1.146	1.146	1.146	1.146	0.000	0.0%
Assessed Valuation	1,716,839,876	2,073,423,610	2,073,423,610	2,073,423,610	0	0.0%

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## HEALTH FUND

	2024-25 <u>Actual</u>	FY25-26 <u>Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs FY26 Budget	Percent Variance
<b>Beginning Net Assets</b>	\$970,296	\$264,714	\$264,714	\$0	(\$264,714)	-100.0%
<b>Revenue:</b>						
Contributions	\$5,540,877	\$6,020,000	\$6,020,000	\$6,500,000	\$480,000	8.0%
Stop loss reimbursements	\$1,843,428	\$1,500,000	\$1,500,000	\$500,000	(\$1,000,000)	-66.7%
Other	\$368,371	\$138,261	\$163,261	\$150,000	\$11,739	8.5%
Transfer from General Fund	\$0	\$500,000	\$500,000	\$0	(\$500,000)	-100.0%
<b>Total Revenue</b>	\$7,752,676	\$8,158,261	\$8,183,261	\$7,150,000	(\$1,008,261)	-12.4%
<b>Funds Available</b>	\$8,722,972	\$8,422,975	\$8,447,975	\$7,150,000	(\$1,272,975)	-15.1%
<b>Expenditures:</b>						
Medical & Rx Paid	\$7,390,363	\$7,212,975	\$7,237,975	\$5,745,000	(\$1,467,975)	-20.4%
Fees	\$1,067,895	\$1,210,000	\$1,210,000	\$1,405,000	\$195,000	16.1%
<b>Total Expenditures</b>	\$8,458,258	\$8,422,975	\$8,447,975	\$7,150,000	(\$1,272,975)	-15.1%
<b>Surplus/(Deficit)</b>	(\$705,582)	(\$264,714)	(\$264,714)	\$0	\$264,714	N/A
<b>Appropriated Reserve</b>	\$264,714	\$0	\$0	\$0	\$0	#DIV/0!
<b>Appropriation</b>		\$8,422,975		\$7,150,000	(\$1,272,975)	-15.1%

# STEAMBOAT SPRINGS SCHOOL DISTRICT

## STUDENT ACTIVITY FUND

	2024-25 <u>Actual</u>	FY25-26 <u>Budget</u>	FY25-26 <u>Forecast</u>	FY26-27 <u>Proposed Budget</u>	FY27 Budget vs <u>FY26 Budget</u>	Percent <u>Variance</u>
<b>Beginning Net Assets</b>	\$660,897	\$471,490	\$471,490	\$471,490	\$0	0.0%
<b>Revenue:</b>						
Student programs	\$799,580	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.0%
<b>Total Revenue</b>	\$799,580	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.0%
<b>Funds Available</b>	\$1,460,477	\$1,971,490	\$1,971,490	\$1,971,490	\$0	0.0%
<b>Expenditures:</b>						
Student programs	\$988,987	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.0%
<b>Total Expenditures</b>	\$988,987	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.0%
<b>Reserve</b>	\$471,490	\$471,490	\$471,490	\$471,490	\$0	0.0%
<b>Appropriation</b>		\$1,971,490		\$1,971,490	\$0	0.0%

# **STEAMBOAT SPRINGS SCHOOL DISTRICT 2026-2027 BUDGET**



**Where all students will become global thinkers, engaged community members,  
and self-aware learners through academically rigorous, community-based,  
career-connected learning.**

**Staffing FTEs by School/Department  
May 18, 2026  
Proposed Fiscal Year 2027 Budget**

<b>June FY27 Budget FTEs</b>		Preschool				Sped	Sped	Teach & Para				Maintenance	Tech	Para & Driver	Nurse &	Building	Total	Student	
	PreK-12	Teachers	Specials	Staff	Counselors	Teachers	Paras	EB	Gifted Ed	Intervention	Office Staf	Admin	Custodian	Support	& Nutrition	Health Tech	Sub	Staffing	by
	Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Soda Creek	340.00	17.00	6.00		2.00	4.00	7.00	2.00	0.50	3.00	2.00	2.00	2.00				1.00	48.50	7.01
Strawberry Park	293.00	15.00	6.00		2.00	4.00	4.00	2.00	0.50	3.00	2.00	2.00	2.00				1.00	43.50	6.74
SSMS	431.00	18.00	10.00		2.00	6.00	9.00	2.00	1.30	2.00	2.50	2.00	2.00				1.00	57.80	7.46
SGS	325.00	17.00	5.60		2.00	5.00	5.50	2.00	0.75	3.00	2.00	2.00	2.00				1.00	47.85	6.79
SSHS	841.00	25.62	18.09		5.00	7.84	6.00	2.00	1.00	0.00	6.00	4.00	2.00				2.00	79.55	10.57
YVHS	27.00	2.00			1.00	1.00						1.00						5.00	5.40
Preschool	65.00			10.00		1.00	3.00					1.00						15.00	4.33
Support Services			9.50		1.00			3.00			7.00	11.00				10.00		41.50	
Technology												1.00		10.00				11.00	
Maintenance												1.00	6.50					7.50	
Transportation							1.63					1.00	2.00		8.59			13.22	
Food Service												1.00			8.00			9.00	
<b>Total</b>	<b>2,322.00</b>	<b>94.62</b>	<b>55.19</b>	<b>10.00</b>	<b>15.00</b>	<b>28.84</b>	<b>36.13</b>	<b>13.00</b>	<b>4.05</b>	<b>11.00</b>	<b>21.50</b>	<b>29.00</b>	<b>18.50</b>	<b>10.00</b>	<b>16.59</b>	<b>10.00</b>	<b>6.00</b>	<b>379.42</b>	<b>6.12</b>
<b>Final FY26 Budget FTEs</b>																			
	PreK-12	Teachers	Specials	Staff	Counselors	Teachers	Paras	EB	Gifted Ed	Intervention	Office Staf	Admin	Custodian	Support	& Nutrition	Health Tech	Sub	Staffing	by
	Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Soda Creek	331.00	18.00	6.00		2.50	4.00	8.00	2.00	0.50	4.00	2.00	2.00	2.00				1.00	52.00	6.37
Strawberry Park	314.00	17.00	6.00		2.00	4.00	7.00	2.00	0.50	4.00	2.00	2.00	2.00				1.00	49.50	6.34
SSMS	458.00	18.00	10.00		2.50	6.00	7.20	2.00	1.50	2.00	2.50	2.00	2.00				1.00	56.70	8.08
SGS	317.00	18.00	6.60		2.50	5.00	6.00	1.50	0.50	4.00	2.00	2.00	2.00				1.00	51.10	6.20
SSHS	853.00	25.12	16.92		6.00	8.00	6.00	2.00	1.00	1.00	6.00	4.00	3.00				2.00	81.04	10.53
YVHS	26.00	2.00			1.00	1.00						1.00						5.00	5.20
Preschool	63.00			18.00		1.00						1.00						20.00	3.15
Support Services			8.50		1.00			3.00			7.00	11.00				10.00		40.50	
Technology												1.00		10.00				11.00	
Maintenance												1.00	6.50					7.50	
Transportation							1.25					1.00	1.00		9.00			12.25	
Food Service												1.00			7.50			8.50	
<b>Total</b>	<b>2,362.00</b>	<b>98.12</b>	<b>54.02</b>	<b>18.00</b>	<b>17.50</b>	<b>29.00</b>	<b>35.45</b>	<b>12.50</b>	<b>4.00</b>	<b>15.00</b>	<b>21.50</b>	<b>29.00</b>	<b>18.50</b>	<b>10.00</b>	<b>16.50</b>	<b>10.00</b>	<b>6.00</b>	<b>395.09</b>	<b>5.98</b>
<b>FY27 Staffing v FY26 Staffing</b>																			
	PreK-12	Teachers	Specials	Staff	Counselors	Teachers	Paras	EB	Gifted Ed	Intervention	Office Staf	Admin	Custodian	Support	& Nutrition	Health Tech	Sub	Staffing	by
	Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Soda Creek	9.00	-1.00	0.00	0.00	-0.50	0.00	-1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.50	0.64
Strawberry Park	-21.00	-2.00	0.00	0.00	0.00	0.00	-3.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.39
SSMS	-27.00	0.00	0.00	0.00	-0.50	0.00	1.80	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	-0.62
SGS	8.00	-1.00	-1.00	0.00	-0.50	0.00	-0.50	0.50	0.25	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.25	0.59
SSHS	-12.00	0.50	1.17	0.00	-1.00	-0.16	0.00	0.00	0.00	-1.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	-1.49	0.05
YVHS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Preschool	2.00	0.00	0.00	-8.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00	1.18
Support Services		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Technology		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	1.00	0.00	-0.41	0.00	0.00	0.97	0.00
Food Service		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	0.00
<b>Total</b>	<b>-40.00</b>	<b>(3.50)</b>	<b>1.17</b>	<b>(8.00)</b>	<b>(2.50)</b>	<b>(0.16)</b>	<b>0.67</b>	<b>0.50</b>	<b>0.05</b>	<b>(4.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.67)</b>	<b>0.14</b>

# **STEAMBOAT SPRINGS SCHOOL DISTRICT 2026-2027 BUDGET**



**Where all students will become global thinkers, engaged community members,  
and self-aware learners through academically rigorous, community-based,  
career-connected learning.**

## **2026-27 School Calendar Proposed Fiscal Year 2027 Budget**

# Steamboat Springs School District 2026-27 School Year Calendar

July 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	PK & Kinder Orientation - August 18				

SEPTEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**Student days = 10**  
First day of school 6th & 9th - August 18

**Student days = 20 (30)**

OCTOBER 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**Student days = 19 (49)**

NOVEMBER 2026						
S	M	T	W	T	F	S
1	2	3	4	5	ET	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**Student days = 16 (65)**  
ET= 1st Trimester Elementary = 54

DECEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	E	19
20	21	22	23	24	25	26
27	28	29	30	31		

**Student days = 14 (79)**  
E= End of First Semester - December 18

JANUARY 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**Student days = 18 (97)**

FEBRUARY 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	ET	27
28						

**Student days = 14 (111)**  
ET = 2nd Trimester Elementary = 57

MARCH 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**Student days = 20 (131)**

APRIL 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**Student days = 17 (148)**

MAY 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**Student days = 19(167)**

JUNE 2027						
S	M	T	W	T	F	S
		1	E	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**Student days = 2 (169)**  
June 2 - Last day of school

Instructional Days: 169   Student Contact Days: 169   Professional Development Days: 5  
 First Day of School = August 18 (K, 6th, 9th grade students)   PK & Kindergarten Orientation - August 18   Last Day of School = June 2  
 Staff Work Days (No Students): 4   Parent/Teacher Conference Days: 2   BOY Professional Development Days: 3 (1.5 Building & 1.5 District)

**Student Release Days:**

- September 18 - Professional Development Day = no school
- October 14 - Parent/Teacher conferences 4-8 pm - following normal school day
- October 15 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- October 16 - Teacher Day Off = no school
- October 19 - Professional Development Day = no school
- January 4 - Staff Work Day = no school
- February 5 - Professional Development Day = no school
- March 17 - Parent/Teacher conferences 4-8 pm - following normal school day
- March 18 - Parent/Teacher conferences 8 am - 7:15 pm - no school
- March 19 - Teacher Day Off = no school
- March 22 - Professional Development Day = no school
- May 14 - Professional Development Day = no school
- May 22 - 2027 SSSHS Graduation
- June 3 - Staff Work Day

**Government Holidays:**

- July 4   Fourth of July
- September 7   Labor Day
- November 23 - 27   Thanksgiving Break
- Dec 21-Jan 1   Winter Break
- January 18   MLK Day
- February 15-19   Blues Break
- April 19-23   Spring Break
- May 31   Memorial Day

General Fund 3 year historical and 3 year forecast through FY28-29

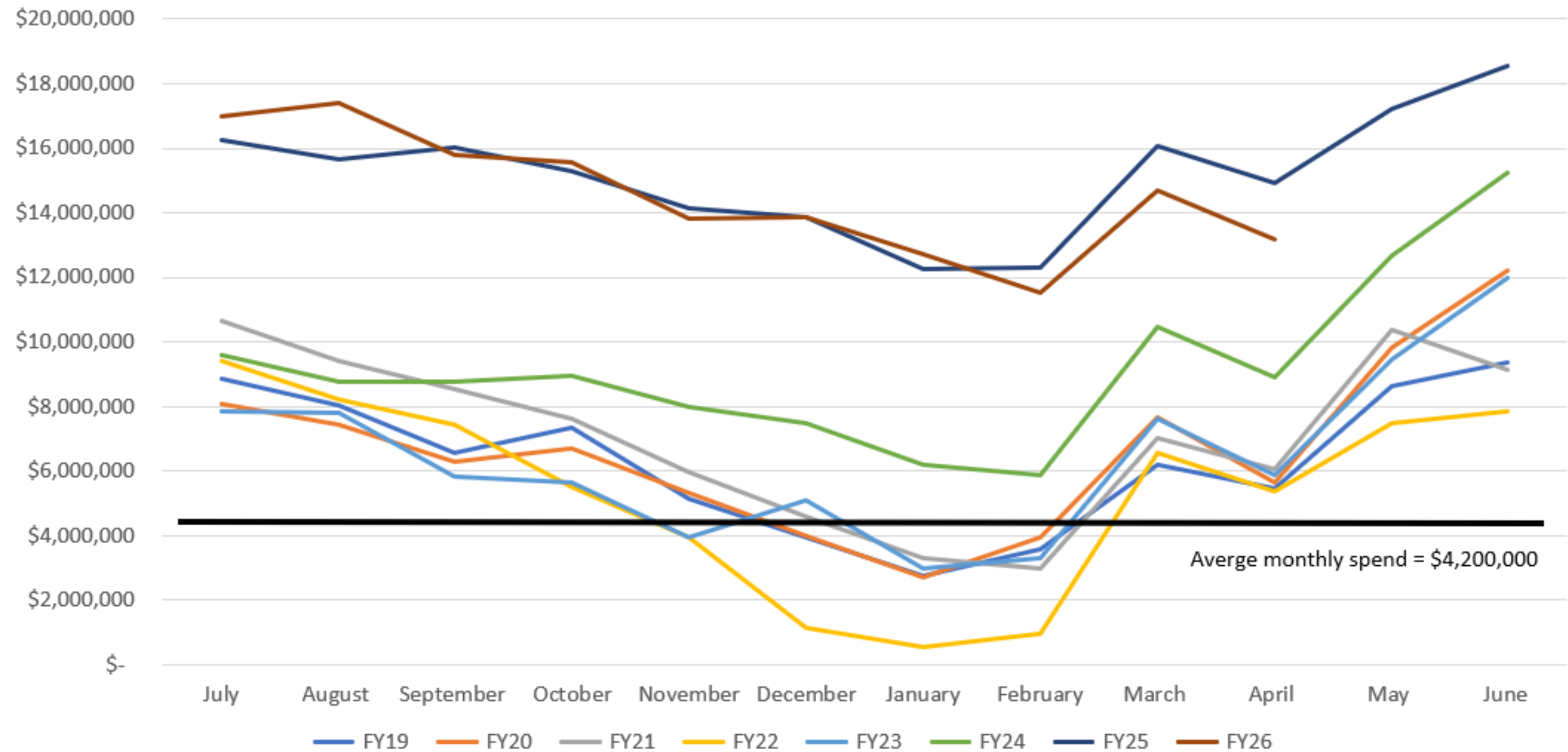
	FY23-24 Actual	FY24-25 Actual	FY25-26 Forecasted	FY26-27 Draft Budget	FY27-28 Possible Budget	FY28-29 Possible Budget
<b>Beginning Fund Balance</b>	\$ 10,061,747.00	\$ 13,449,733.00	\$ 14,689,327.00	\$ 12,571,372.00	\$ 9,810,673.00	\$ 7,049,974.00
General Fund Revenues	\$ 46,227,896.00	\$ 49,010,584.00	\$ 49,707,921.00	\$ 47,745,721.00	\$ 47,745,721.00	\$ 47,745,721.00
<b>Total Sources of Funds Available</b>	\$ 56,289,643.00	\$ 62,460,317.00	\$ 64,397,248.00	\$ 60,317,093.00	\$ 57,556,394.00	\$ 54,795,695.00
Expenditures	\$ 42,365,366.00	\$ 47,770,990.00	\$ 51,309,876.00	\$ 50,506,420.00	\$ 50,506,420.00	\$ 50,370,670.00
Transfers Out	\$ 474,544.00	\$ -	\$ 516,000.00	\$ -	\$ -	\$ -
<b>Total Expenditures and Transfers Out</b>	\$ 42,839,910.00	\$ 47,770,990.00	\$ 51,825,876.00	\$ 50,506,420.00	\$ 50,506,420.00	\$ 50,506,420.00
<b>Total Ending Fund Balance (EFB)</b>	\$ 13,449,733.00	\$ 14,689,327.00	\$ 12,571,372.00	\$ 9,810,673.00	\$ 7,049,974.00	\$ 4,289,275.00
<i>Change in Fund Balance</i>	\$ 3,387,986.00	\$ 1,239,594.00	\$ (2,117,955.00)	\$ (2,760,699.00)	\$ (2,760,699.00)	\$ (2,760,699.00)
EFB as % of Expenditures	31.75%	30.75%	24.50%	19.42%	13.96%	8.52%

\$9.8MM Budgeted EFB at FYE27 allows reduction in cash from high to low point of \$4.5MM and still have \$5.3MM on hand at low point in FY27

Assuming same revenue and expenses in FY28, and EFB reduces to \$7MM, still have \$2.5MM on hand at low point in FY28

Assuming same revenue and expense in FY29, and EFB reduces to \$4.2MM, do not have enough cash on hand at low point in FY29

Cash position by month FY19 - FY26





# Steambot Springs School District

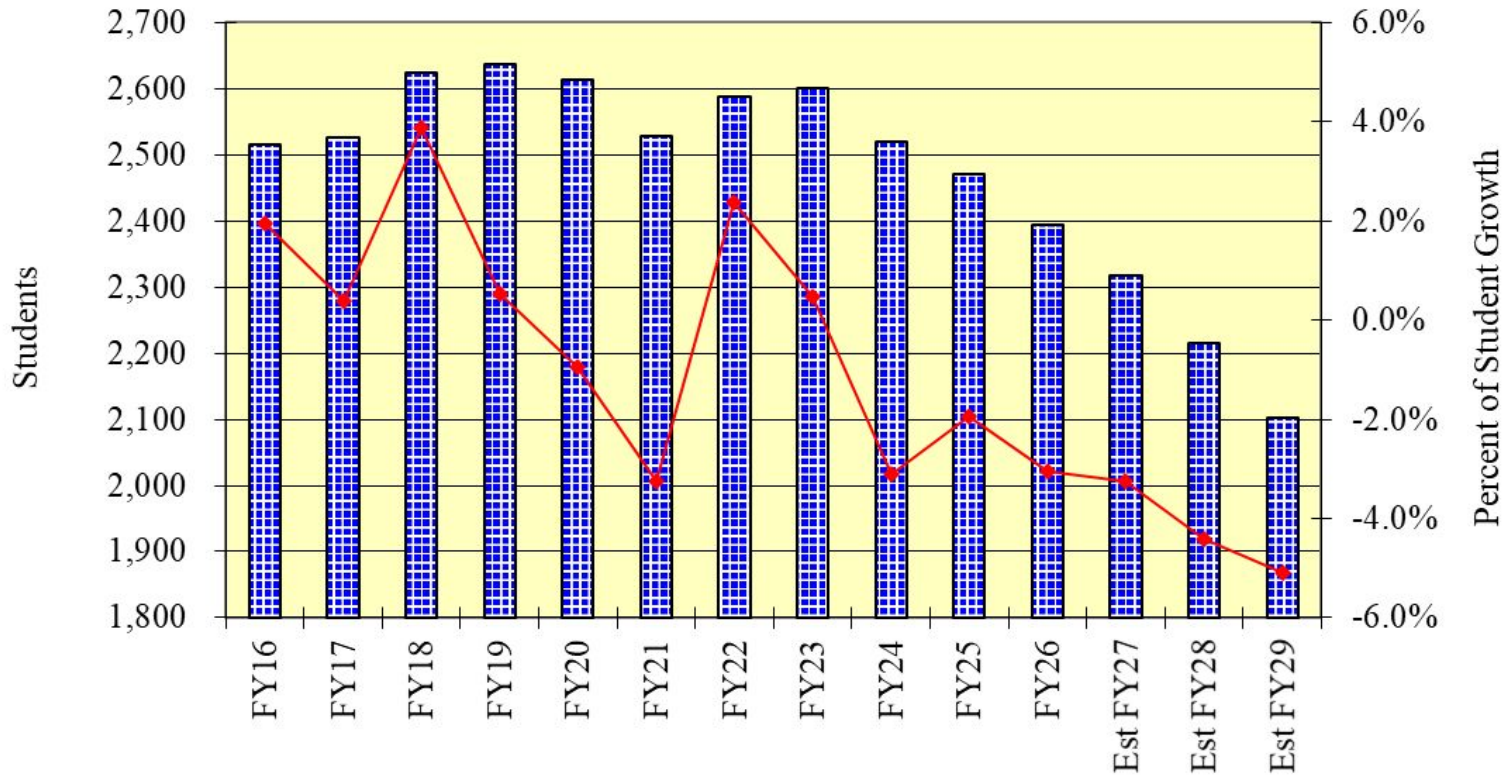
## Annual Enrollment Trends

# Included Information



1. Historical Count FY16-FY26
2. Enrolled Students by Grade
  - a. October 2025
3. Projected Students by Grade
  - a. October 2026
  - b. October 2027
  - c. October 2028

**Student Enrollment FY16-FY26 Historical Count & Annual Growth, plus 3 years projected**





### Enrolled Students by Grade - October 2025





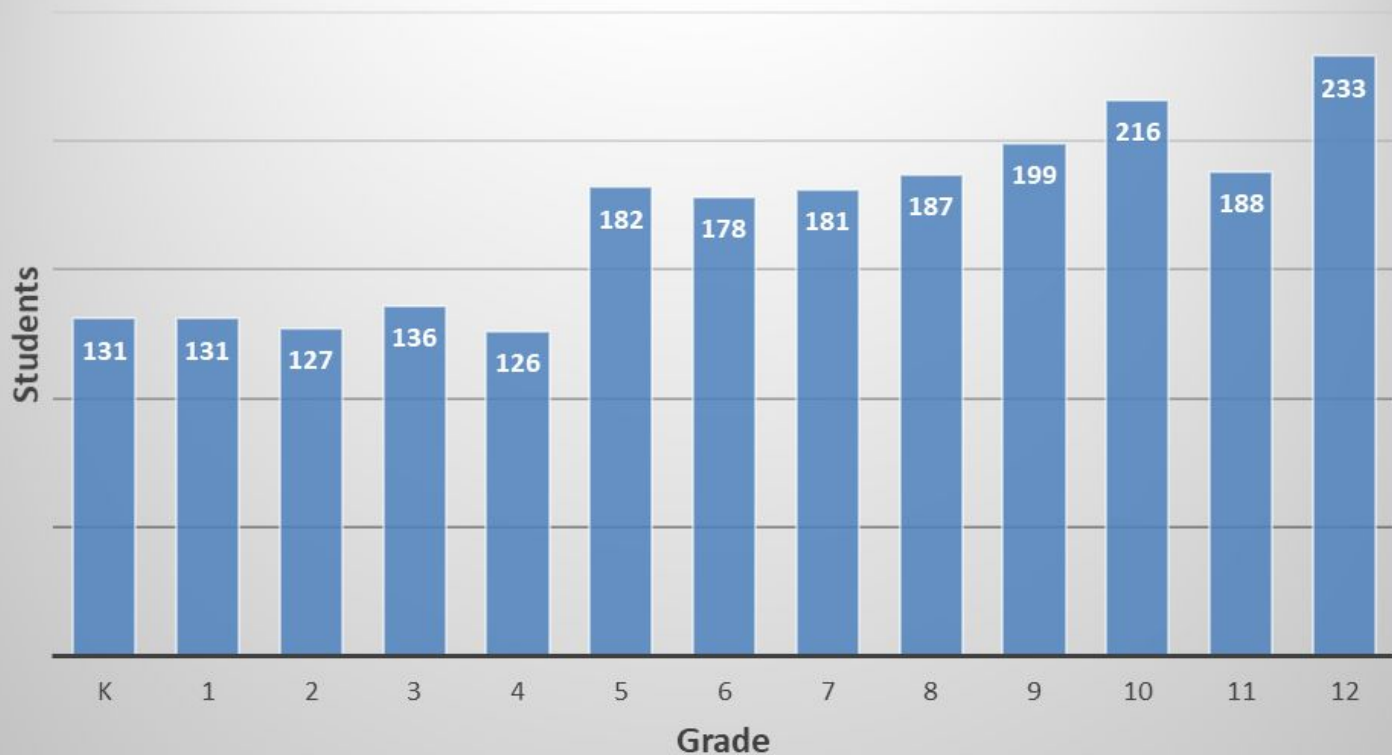
## Projected Students by Grade - October 2026



# Projected Students by Grade - October 2027

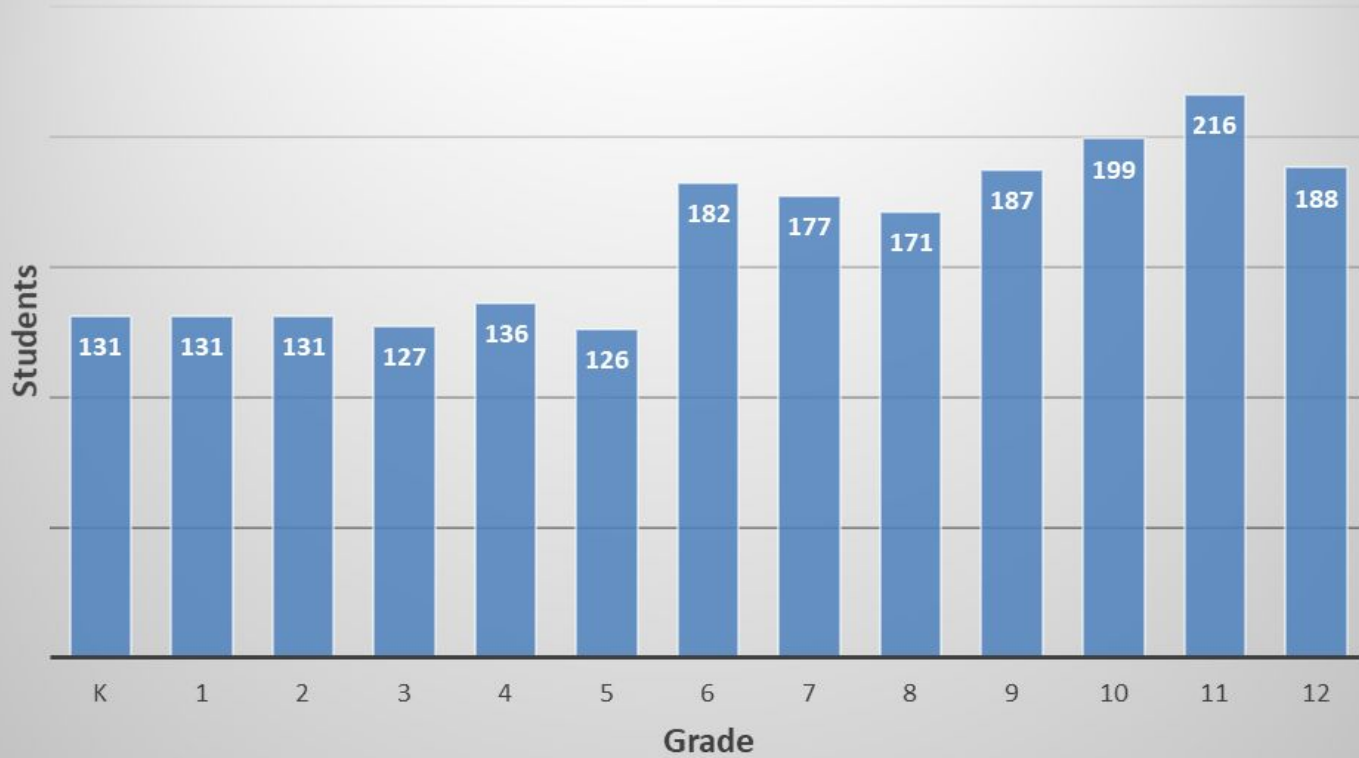


## Projected Students by Grade - October 2027





## Projected Students by Grade - October 2028



## PUBLIC COMMENT DURING A BOARD OF EDUCATION MEETING

Thank you for your interest in the public comment portion of this board meeting. This meeting is being recorded and live streamed and available to view on the District's website.

All wishing to speak during public comment on items on the current agenda or not on the current agenda must be physically present at the Board meeting to address the board. Electronic participation via Zoom is not available when the Board is meeting in person.

### **Community Comments**

**The Board Chair will call for Community Comment(s) relating to items/issues not on the current agenda. The Board Chair will begin by reading this statement:**

- Individuals wishing to address the Board are limited to three (3) minutes per person wishing to address the Board. If four (4) or more people wish to address the board on a single topic, the Board may allot up to 15 minutes for a collective commentary.
- Out of respect for the guests attending the Board meeting, the Board may limit public comment to 30 minutes. Registered speakers not part of the first 30 minutes, will be heard at the conclusion of the meeting.
- When recognized by the Board, individuals wishing to address the Board, the speaker should provide their name, and who they are representing.
- No action will be taken on any item not scheduled on the agenda. No action will be taken during this portion of the meeting. Any public comment requiring additional discussion or action by the Board must be placed on a future agenda.
- On a scheduled agenda item, the Board may or may not ask clarifying questions of the speaker. However, discussion is limited to Board members.

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
AGENDA ITEM  
SUMMARY**

<b>Meeting Date:</b>	May 18, 2026
<b>Agenda Item:</b>	Consideration of Adoption of Resolution 2026-05-03 to Approve the Superintendent's Contract with Kristin Drury
<b>Presented by:</b>	Board President Kevin Callahan
<b>Core Issues:</b>	The Board conducted a competitive selection process for a successor superintendent of schools. Following the review of applications, in-person public forum interviews, feedback from the community, reference checks and the 14-day waiting period required by Colorado law, the Board selected Kristin Drury as the next superintendent of schools.
<b>Background Info:</b>	Copy of the resolution is included for review
<b>Policy Implications:</b>	EL-4: Communication and Counsel to the Board; B/SR-5: Monitoring District Superintendent Performance
<b>Fiscal Implications:</b>	None
<b>Options:</b>	<ol style="list-style-type: none"> <li>1. adopt Resolution 2026-05-03 to approve the contract for Kristin Drury, as negotiated and presented at the meeting.</li> <li>2. not adopt Resolution 2026-05-03 to approve the contract for Kristin Drury, as negotiated and presented and discuss next steps.</li> </ol>
<b>Backup Memoranda Provided?</b>	Copy of the resolution is included for review
<b>Recommended Action:</b>	Resolved, that the Board of Education adopt Resolution 2026-05-03 to ratify the contract for Kristin Drury, as negotiated and presented at the meeting.

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
RESOLUTION NUMBER 2026-05-03**

A Resolution of the Board of Education of the Steamboat Springs School  
District RE-2 Approving a Superintendent Contract

WHEREAS, the Board of Education of the Steamboat Springs School District RE-2 (“District”) conducted a competitive selection process for a successor superintendent of schools;

WHEREAS, following the review of applications, in-person public forum interviews, feedback from the community, reference checks, and the 14-day waiting period required by Colorado law, the Board selected Kristin Drury as the next superintendent of schools subject to negotiating a mutually-agreeable employment contract; and

WHEREAS, Board President Kevin Callahan has negotiated a proposed Superintendent Contract as presented at this special meeting and the Board now desires to approve the Contract.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of Steamboat Springs School District RE-2, hereby approves the Superintendent Contract with Kristin Drury for a term commencing July 1, 2026, and continuing through June 30, 2029, as presented.

Adopted this 18th day of May, 2026.

Steamboat Springs School District RE-2

By: \_\_\_\_\_  
President, Board of Education

Attest:

\_\_\_\_\_  
Secretary, Board of Education

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
May 18, 2026**

**AGENDA ITEM  
BOARD DISCUSSION- BOARD 2026-27 MEETING CALENDAR**

**Background Information:**

- Board 2026-27 Meeting Calendar review: Pursuant to GP-19: School Board Meetings - Meetings of the Board will be held on Mondays as established by the Board of Education Meeting Calendar set by the Board each year. The Board's current schedule is through June 30, 2026. The Board must adopt a calendar to establish meeting dates for the upcoming school year by June 30, 2026. The draft of the Board meeting calendar is included in Boardbook for review.

**2026-2027 Board Meeting CALENDAR DRAFT**  
**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2**

July 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

SEPTEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**Business Meetings - October 12 & 26**

**Business Meeting - November 9**

**CASB - Dec 3-5**  
**Business Meeting - December 14**

JANUARY 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**Business Meetings - January 11 & 25**

**Business Meeting - February 8**

**Business Meeting - March 1 & 15**

APRIL 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**Business Meeting - April 5**

**Business Meetings - May 3 & 17**  
**SSHS Class of 2027 Graduation - May 22**

**Business Meetings - June 7 & 21**  
**June 2 - Last day of school**

- July 4 Fourth of July
- September 7 Labor Day
- November 23 - 27 Thanksgiving Break
- Dec 21-Jan 1 Winter Break
- January 18 MLK Day
- February 15-19 Blues Break
- April 19-23 Spring Break
- May 31 Memorial Day

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2  
BOARD OF EDUCATION  
May 18, 2026**

**AGENDA ITEM  
BOARD MEMBER UPDATES/COMMENTS/DEBRIEF**

**Background Information:**

- Board Member Updates
- Meeting Review

**STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2**  
**BOARD OF EDUCATION**  
**May 18, 2026**

**AGENDA ITEM**  
**PLAN FOR FUTURE MEETINGS**

**Plan for future meetings**

- FY27 Budget - Public Hearing - June 8
- Adopt Board 2026-27 Meeting calendar - June 8 or 22
- Strategic Communications Update - Laura Milius - June 8
- FY27 Budget Adoption - June 22
- 2027-28 and 2028-29 School Year Calendars Adoption - June 22
- Transportation Update - June 22

**Board Work Sessions**

- Board Policy Monitoring Work Session - June 8
- Board 2026-27 Retreat - June 24

**Board Policy Monitoring Schedule**

- GP-2; GP-10-E; B/SR-4 - January 26
- B/SR-1,2,3,5; GP-1; GP-2; GP-4; GP-9; GP-10-E - February
- GP-2; GP-10-E - March
- GP-2; GP-7; GP-10-E - April
- EL-8; EL-12; GP-2; GP-10-E; GP-11,12,13,14 - May
- GP-2; GP-5; GP-6; GP-10-E; EL-15; EL-17 - June