

**School District of Mishicot
Notice of Board of Education Meeting
Monday, October 26, 2026
Regular Meeting
High School Library
660 Washington Street
Mishicot, Wisconsin 54228
5:00 PM**

Agenda

1. Call to Order & Roll Call
2. Pledge of Allegiance
3. Approval of the Agenda
4. Public Forum
5. Reports to the Board
 - A. Ms. Christine Thelen - Business Manager
 1. Tax Levy Presentation
 2. Final 2026-2027 Budget
 3. 2026-2027 Revenue Limit Worksheet
 - B. Dr. Cory Erlandson - Superintendent
 1. Construction Update
 2. Social Media Litigation
 3. Tax Bill Transparency
 4. AASA Research Initiative
 5. Upcoming Dates
6. Action Items
 - A. Accept the October 12th, 2026 Regular Meeting Minutes
 - B. Act on 2026–2027 Budget Amendments for Funds 10, 21, 27, 38, 39, 46, 49, 50, and 80
 - C. Act on 2026–2027 Tax Levy in the amount of \$6,514,497.19, allocated as follows:
 1. Fund 10 - \$3,684,149.60
 2. Fund 38 - \$172,229.40
 3. Fund 39 - \$2,073,470.25
 4. Fund 80 - \$584,647.94
 - D. Approve the Revised SRO Contract for 2027
 - E. Approve Marks Plumbing Parts Drinking Fountain Quote in the Amount of \$20,026.32
 - F. Approve GDC Quote for 20 Security Cameras in the Amount of \$5,901.08
 - G. Approve ICAFe, Inc. GFS Open Face Spray Booth in the amount of \$13,076.00
 - H. Approve Stantec Construction Services Agreement in the Amount of \$55,000
 - I. Construction

1. Approve Jos. Schmitt Construction Change Requests:
 - a. CR 1031 - East Lot One-Way Striping & Signs in the Amount of \$1,797
 - b. CR 1032 - Main Lobby Stair Treads in the Amount of \$2,018
 - c. CR 1034 - School Store Modifications in the Amount of \$8,344
 - d. CR 1035 - South Parking Lot Extension in the Amount of \$19,706
 - e. CR 1036 - Crane Mobilization Credit in the Amount of (\$3,949)
 - f. CR 1037 - Reserved Parking Signs in the Amount of \$3,959
 - g. CR 1038 - Tech Ed Electrical Drops in the Amount of \$2,523
 - h. CR 1039 - Office Mailbox Shelves in the Amount of \$319

J. Personnel

1. Accept the Resignations of the Following Individuals:
 - a. Kevin Fix - 8th Grade Middle School Basketball Coach
2. Approve the Employment of the Following Individuals:
 - a. Karlie Young - Part-Time Paraprofessional at Elementary School

K. Donations

1. Accept the Following Donations:
 - a. Concession Donation - Roller Dog Machine from William Stannard \$4,480 approx.
 - b. HS Trap Team Donation - Maribel Sportsmens Club \$971
 - c. HS SkillsUSA Donation - Propson Construction LLC \$250

7. School Board Input

8. Adjournment

Any person needing special services to address the Board of Education should contact the Board of Education Office at 920-755-4633 to receive help in making arrangements. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.



2026-2027

Final Budget Adoption & Tax Levy

October 26, 2026 Board Meeting

GENERAL FUND

GENERAL FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	2,765,392.90	3,024,434.86	3,188,459.44
Ending Fund Balance	3,024,434.86	3,188,459.44	3,188,459.44
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,172,939.94	3,977,480.21	3,852,129.48
Inter-district Payments (Source 300 + 400)	1,696,368.00	2,064,266.00	2,753,094.00
Intermediate Sources (Source 500)	23,842.46	21,838.10	18,095.20
State Sources (Source 600)	7,330,011.01	6,914,132.25	7,469,907.42
Federal Sources (Source 700)	226,313.87	181,264.57	172,785.92
All Other Sources (Source 800 + 900)	105,061.10	52,718.00	42,267.20
TOTAL REVENUES & OTHER FINANCING SOURCES	12,554,536.38	13,211,699.13	14,308,279.22
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,602,887.10	5,693,018.15	6,122,534.48
Support Services (Function 200 000)	4,424,383.09	4,997,593.86	5,529,960.35
Non-Program Transactions (Function 400 000)	2,268,224.23	2,357,062.54	2,655,784.39
TOTAL EXPENDITURES & OTHER FINANCING USES	12,295,494.42	13,047,674.55	14,308,279.22

SPECIAL PROJECTS FUNDS

SPECIAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,548,446.39	1,662,364.06	1,696,897.56
Ending Fund Balance	1,662,364.06	1,696,897.56	1,676,029.63
REVENUES & OTHER FINANCING SOURCES	2,529,365.87	2,597,147.20	2,380,808.25
EXPENDITURES & OTHER FINANCING USES	2,415,448.20	2,562,613.70	2,401,676.18

DEBT SERVICE FUNDS

DEBT SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	75,768.42	621,851.55	728,721.00
Ending Fund Balance	621,851.55	728,721.00	746,964.82
REVENUES & OTHER FINANCING SOURCES	11,940,081.18	2,372,504.40	2,266,249.65
EXPENDITURES & OTHER FINANCING USES	11,393,998.05	2,265,634.95	2,248,005.83

CAPITAL PROJECT FUNDS

CAPITAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	459,266.96	23,933,546.47	23,194,263.63
Ending Fund Balance	23,933,546.47	23,194,263.63	7,626,163.31
REVENUES & OTHER FINANCING SOURCES	24,761,567.50	5,887,463.81	1,102,513.00
EXPENDITURES & OTHER FINANCING USES	1,287,287.99	6,626,746.65	16,670,613.32

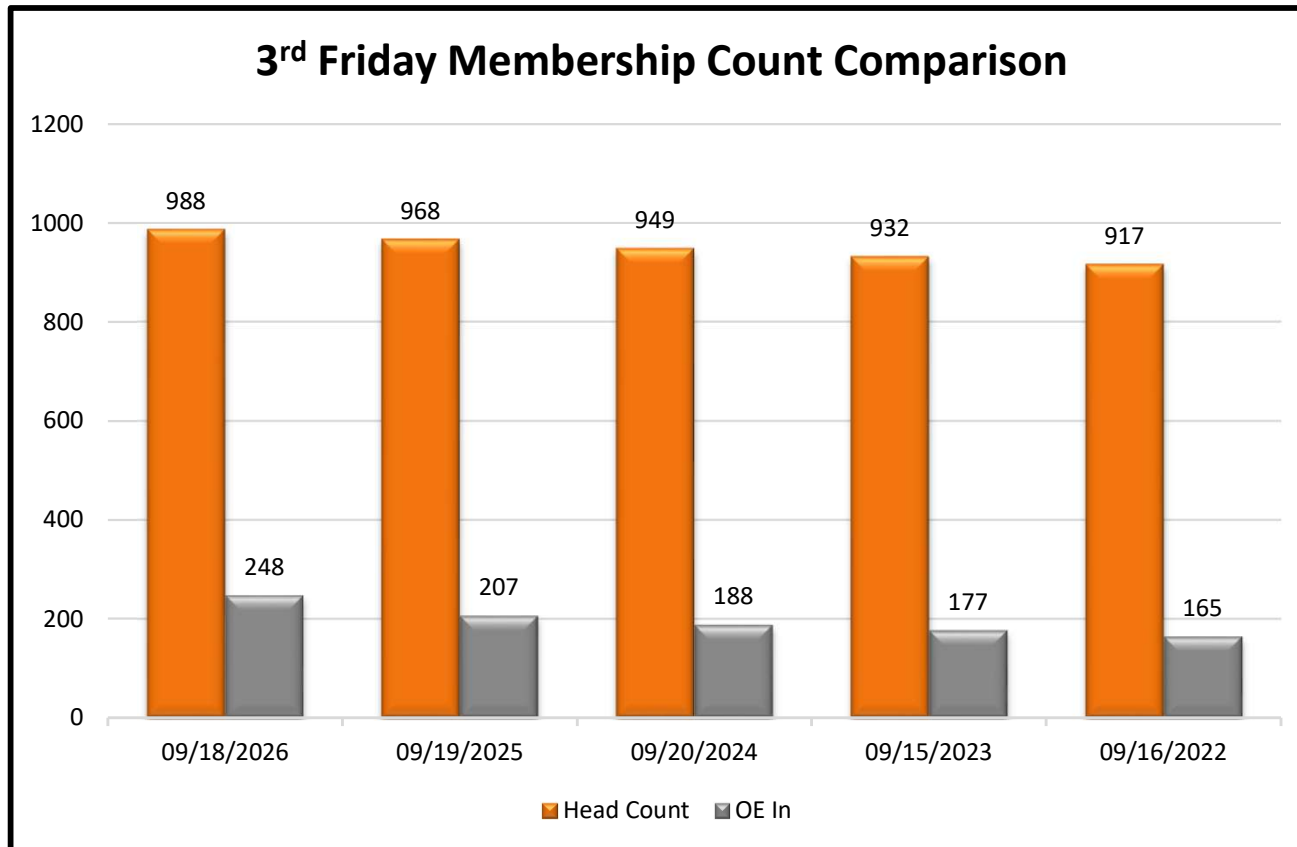
FOOD SERVICE FUND

FOOD SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	259,732.62	149,722.12	72,363.59
Ending Fund Balance	149,722.12	72,363.59	4,711.13
REVENUES & OTHER FINANCING SOURCES	652,311.84	645,688.95	674,554.56
EXPENDITURES & OTHER FINANCING USES	762,322.34	723,047.48	742,207.02

COMMUNITY SERVICE FUND

COMMUNITY SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	17,175.96	108,494.37	235,755.08
Ending Fund Balance	108,494.37	235,755.08	67,064.65
REVENUES & OTHER FINANCING SOURCES	519,095.75	641,151.24	873,869.44
EXPENDITURES & OTHER FINANCING USES	427,777.34	513,890.53	1,042,559.87

3rd Friday Membership: 988 Students



From Headcount to Revenue-Limit FTE



FTE reflects resident students for revenue-limit purposes, not total students physically attending Mishicot.

Summer School Pupil Count

	2026	2025	2024	2023	2022
Total Summer School FTE	19	20	20	20	20
Revenue Limit Calculation	8	8	8	8	8

2026 Summer School generated 916,850 resident pupil minutes and 28,350 online course minutes — equivalent to 19 FTE.

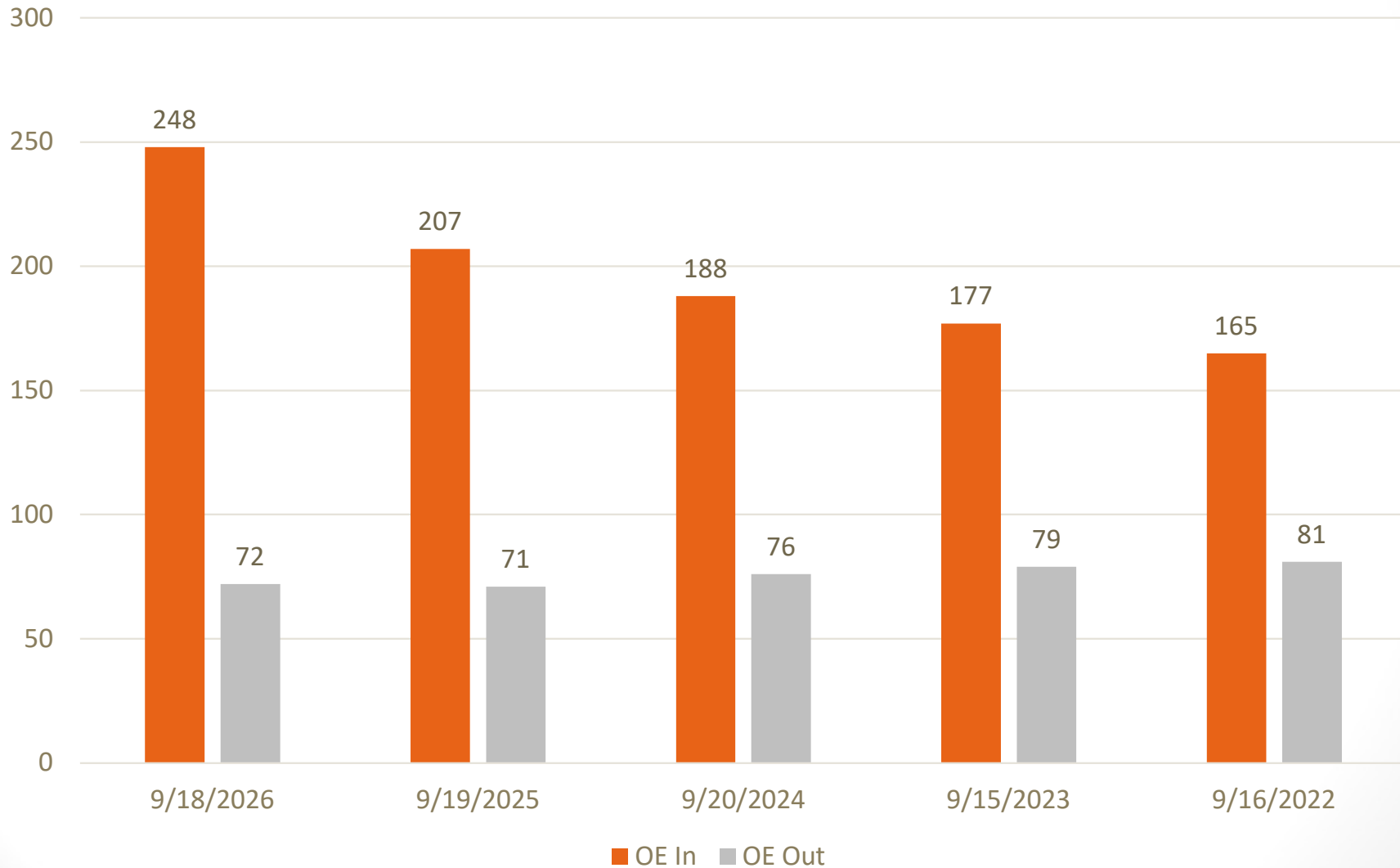
For revenue-limit purposes, 40% of Summer School FTE is included.

Resident pupil minutes decreased by 28,738 from 2025.

September & Summer FTE Membership Averages

Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 =				815
	2024	2025	2026	
Summer FTE:	20	20	19	Line 6 "Current Average" is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data are entered for 2025:
% (40,40,40)	8	8	8	
Sept FTE:	818	807	796	
New ICS - Independent Charter Schools FTE	0.0	0.0	0.0	
Total FTE	826	815	804	
				815

Open Enrollment Is a Significant Revenue Source



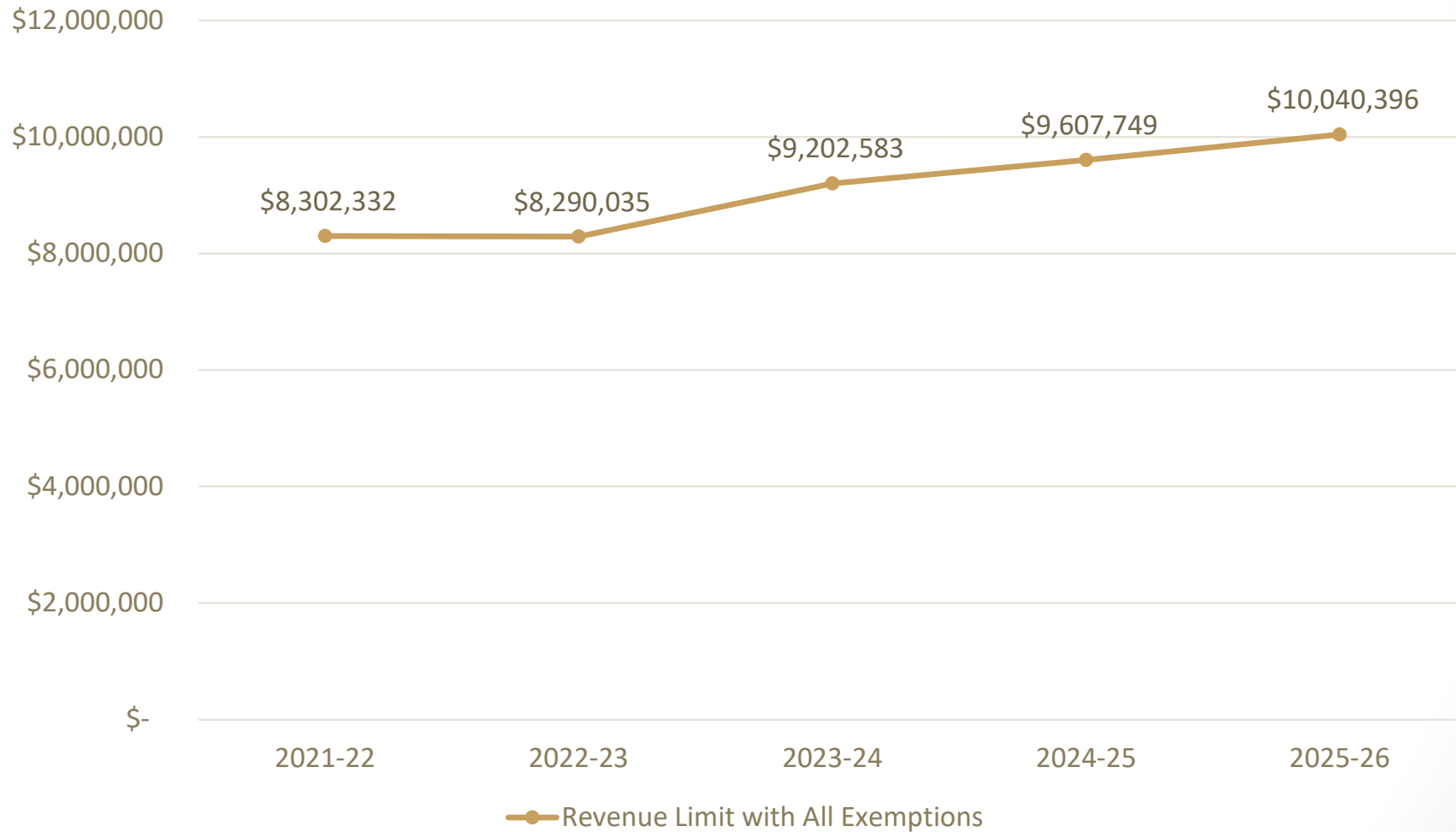
How the Revenue Limit Is Calculated

$$\begin{array}{ccccccc} \text{Resident FTE} & \times & \text{Revenue per Member} & + & \text{One-time exemptions} & + & \text{Recurring exemptions} & = & \text{Revenue Limit Authority} \end{array}$$

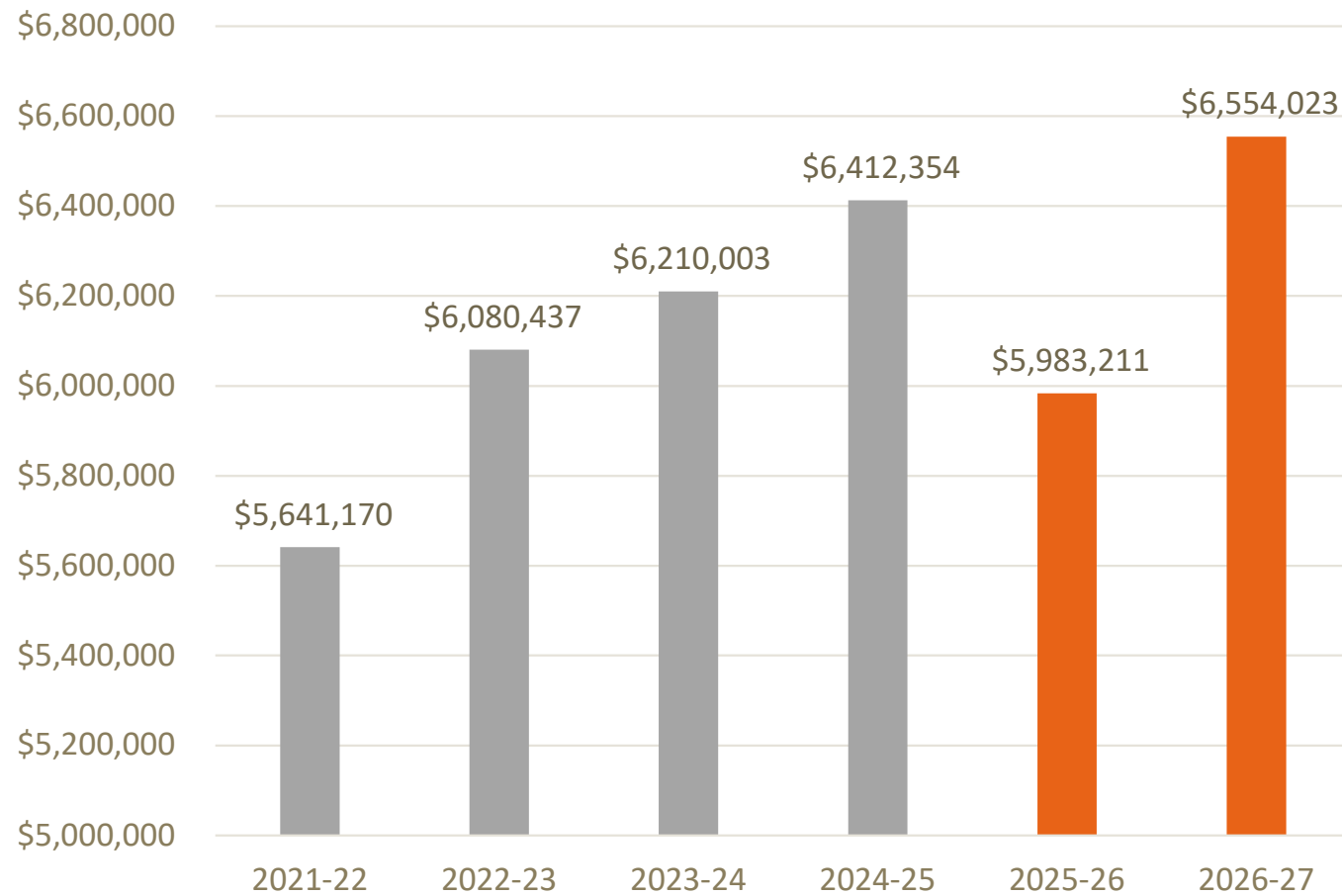
The revenue limit determines the amount a district may receive through state general aid and property taxes for applicable funds.

Revenue Limit

Revenue Limit with All Exemptions

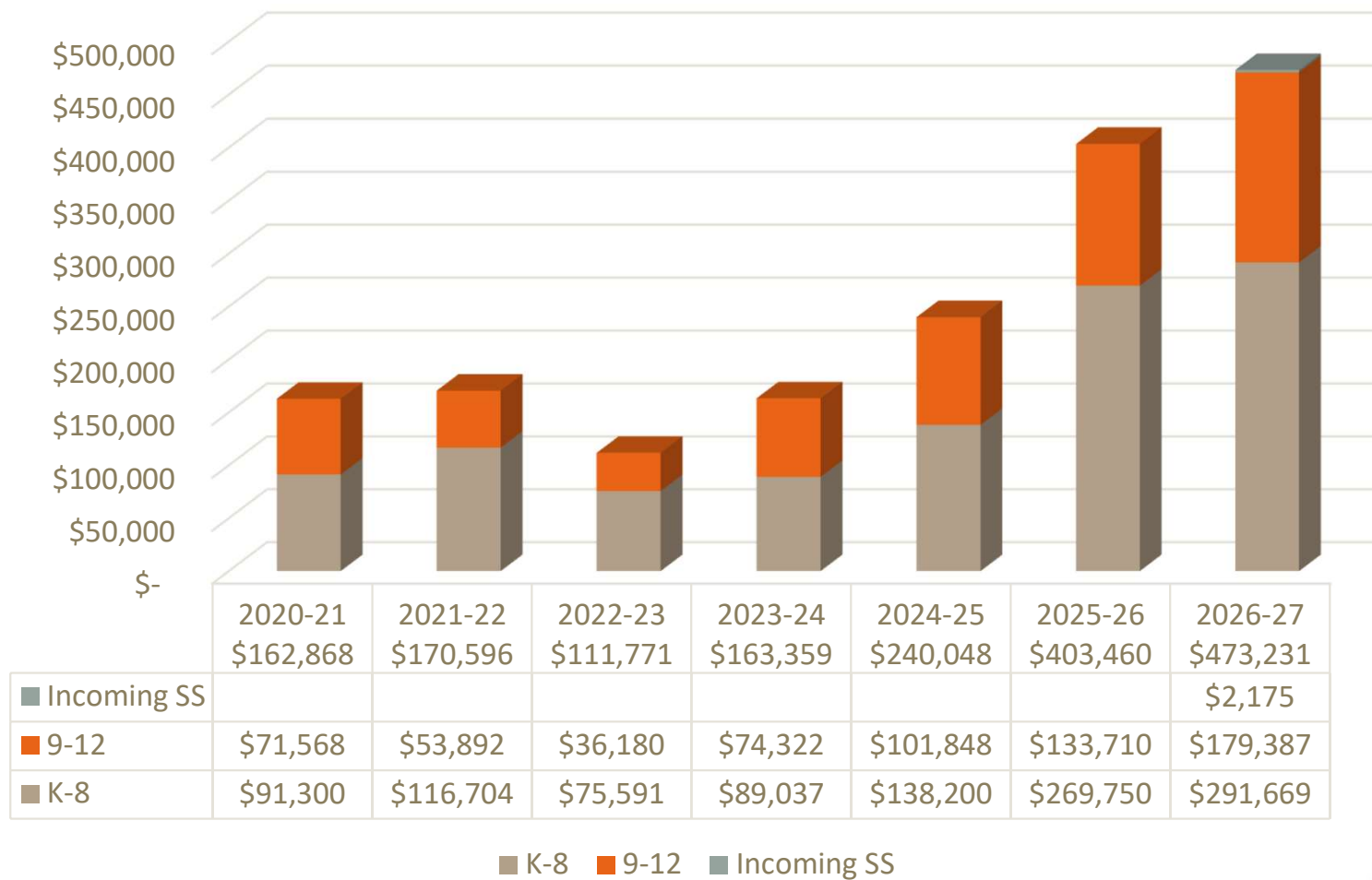


Equalization Aid



Private School Vouchers

Private School Vouchers



Proposed Tax Levy

2026-2027 SCHOOL DISTRICT OF MISHICOT PROPOSED PROPERTY TAX LEVY

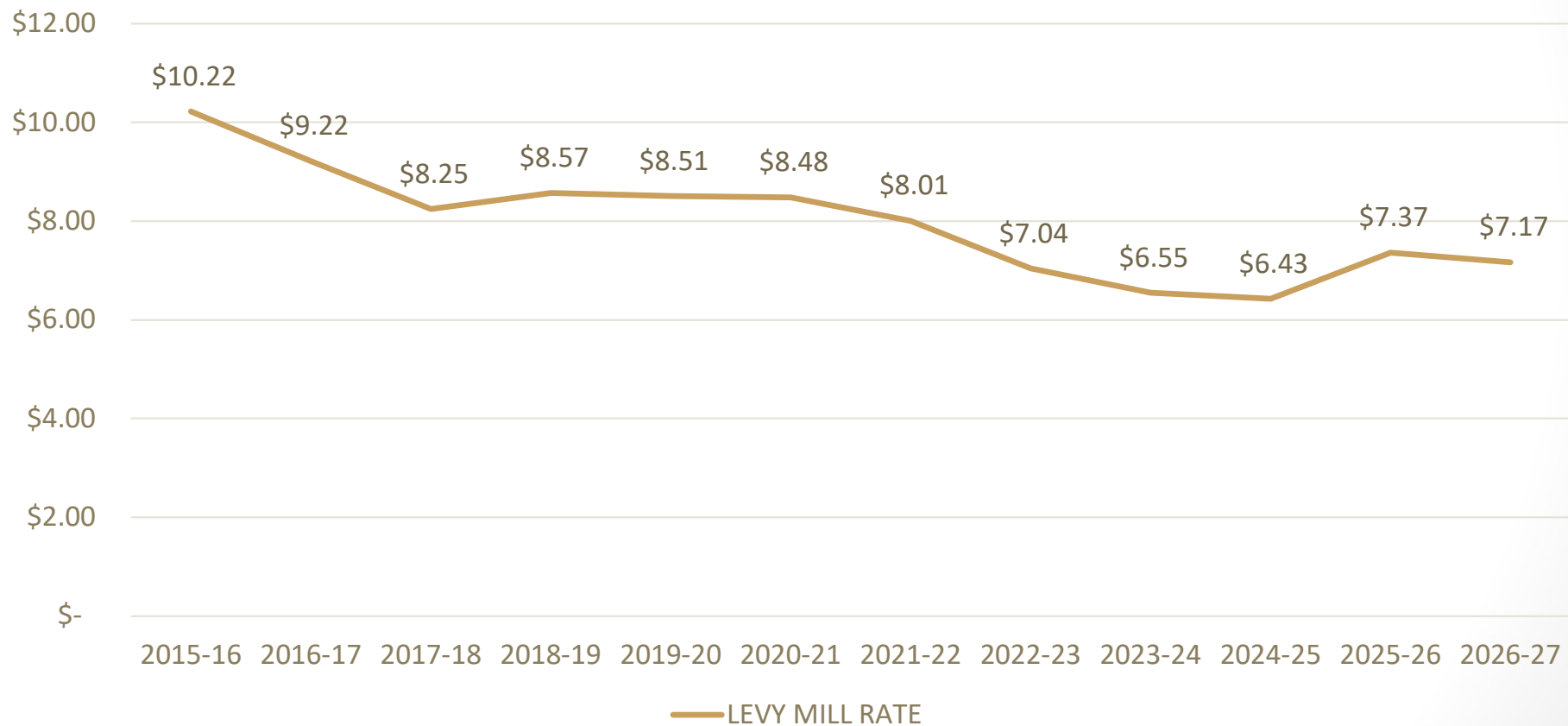
General Fund	\$3,684,149.60
Non-Referendum Debt	\$172,229.40
Referendum Approved Debt	\$2,073,470.25
Community Services	\$584,647.94
TOTAL ALL FUND TAX LEVY	\$6,514,497.19

Tax Levy Comparison

	2026-27	2025-26	Change %	Change \$	2026-2027 Mill Rate	2025-2026 Mill Rate	Change \$
Non-Referendum Debt (Fund 38) Tax Levy	\$172,229	\$172,325	-0.06%	-\$96	\$0.18960	\$0.20252	-\$0.01292
Referendum Debt (Fund 39) Tax Levy	\$2,073,470	\$1,953,063	6.17%	\$120,408	\$2.28257	\$2.29523	-\$0.01265
General Operations (Fund 10) Tax Levy	\$3,684,150	\$3,817,456	-3.49%	-\$133,306	\$4.05568	\$4.48625	-\$0.43057
Community Services (Fund 80) Tax Levy	\$584,648	\$324,274	80.29%	\$260,374	\$0.64361	\$0.38108	\$0.26252
TOTAL TAX LEVY	\$6,514,497	\$6,267,117	3.95%	\$247,380	\$7.17146	\$7.36507	-\$0.19361
LEVY MILL RATE	7.17146	7.36507	-2.63%	\$0			

Mill Rate Comparison

TAX RATE PER \$1,000 OF EQUALIZED PROPERTY VALUE



Multi-Year Tax Comparison

	Equalized Property Value	Property % Increase	Tax Levy	Tax Rate Per \$1,000	Tax Rate % Increase
2015-16	\$427,785,655		\$ 4,372,229	10.22061	
2016-17	\$428,055,296	0.06%	\$ 3,945,242	9.21666	-9.82%
2017-18	\$442,829,244	3.45%	\$ 3,652,749	8.24866	-10.50%
2018-19	\$448,008,098	1.17%	\$ 3,840,095	8.57149	3.91%
2019-20	\$476,493,874	6.36%	\$ 4,055,039	8.51016	-0.72%
2020-21	\$499,343,558	4.80%	\$ 4,236,283	8.48370	-0.31%
2021-22	\$532,564,275	6.65%	\$ 4,263,536	8.00567	-5.63%
2022-23	\$609,886,948	14.52%	\$ 4,295,755	7.04353	-12.02%
2023-24	\$699,049,986	14.620%	\$ 4,578,458	6.54954	-7.01%
2024-25	\$782,739,155	11.972%	\$ 5,030,616	6.42694	-1.87%
2025-26	\$850,923,756	8.711%	\$ 6,267,118	7.36508	14.60%
2026-27	\$908,391,898	6.754%	\$ 6,514,497	7.17146	-2.63%

Apportionment

Taxation District	2025-26		2026-27			% of School District in Taxation District
	% of School District in Taxation District	Total Tax Levy	Total Tax Levy	Change in %	Change In Dollar	
Village of Mishicot	18.186%	1,139,757.09	1,118,051.59	-1.90%	\$ (21,706)	17.163%
Town of Cooperstown	0.264%	16,535.89	17,501.26	5.84%	\$ 965	0.269%
Town of Gibson	22.606%	1,416,719.22	1,447,949.31	2.20%	\$ 31,230	22.227%
Town of Kossuth	19.929%	1,248,950.00	1,309,179.29	4.82%	\$ 60,229	20.096%
Town of Mishicot	20.715%	1,298,244.67	1,400,657.35	7.89%	\$ 102,413	21.501%
Town of Two Creeks	5.566%	348,856.25	361,663.85	3.67%	\$ 12,808	5.552%
Town of Two Rivers	4.166%	261,090.61	248,055.76	-4.99%	\$ (13,035)	3.808%
Village of Francis Creek	8.568%	536,963.30	611,438.78	13.87%	\$ 74,475	9.386%
Total	100.000%	6,267,117	6,514,497.19	3.95%	\$ 247,380	100.000%

Thank You!

School District of Mishicot
2026-2027 Budget
FINAL FOR APPROVAL AT OCTOBER 26, 2026 SCHOOL BOARD MEETING

BUDGET ADOPTION 2026-2027 *			
GENERAL FUND (FUND 10)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance (Account 930 000)	2,765,392.90	3,024,434.86	3,188,459.44
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	49,470.30	44,199.05	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	25,930.43	25,930.43
Ending Fund Balance, Unassigned (Acct. 939 000)	2,974,964.56	3,118,329.96	3,162,529.01
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	3,024,434.86	3,188,459.44	3,188,459.44
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
<i>Local Sources</i>	3,003,408.98	3,817,456.00	3,684,149.60
210 Taxes			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	15,237.00	17,892.10	24,400.00
270 School Activity Income	51,319.18	40,819.49	44,295.88
280 Interest on Investments	68,955.78	70,043.47	70,000.00
290 Other Revenue, Local Sources	34,019.00	31,269.15	29,284.00
Subtotal Local Sources	3,172,939.94	3,977,480.21	3,852,129.48
<i>Other School Districts Within Wisconsin</i>	0.00	0.00	0.00
310 Transit of Aids			
340 Payments for Services	1,696,368.00	2,064,266.00	2,753,094.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,696,368.00	2,064,266.00	2,753,094.00
<i>Other School Districts Outside Wisconsin</i>	0.00	0.00	0.00
440 Payments for Services			
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
<i>Intermediate Sources</i>	7,134.21	10,427.90	6,685.00
510 Transit of Aids			
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	5,000.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	11,708.25	11,410.20	11,410.20
Subtotal Intermediate Sources	23,842.46	21,838.10	18,095.20

State Sources			
610 State Aid -- Categorical	114,121.43	109,913.01	113,326.85
620 State Aid -- General	6,412,354.00	5,983,211.00	6,554,023.00
630 DPI Special Project Grants	44,064.72	59,546.20	44,023.50
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	2,575.79	3,232.97	3,200.00
690 Other Revenue	756,895.07	758,229.07	755,334.07
Subtotal State Sources	7,330,011.01	6,914,132.25	7,469,907.42
Federal Sources			
710 Federal Aid - Categorical	5,000.00	4,490.22	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	69,470.87	53,740.20	71,293.32
750 IASA Grants	127,864.13	102,012.64	80,492.60
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	23,978.87	21,021.51	21,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	226,313.87	181,264.57	172,785.92
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	10,970.77	650.00	20,000.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	10,970.77	650.00	20,000.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	93,241.95	24,217.76	20,329.20
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	848.38	27,850.24	1,938.00
Subtotal Other Revenues	94,090.33	52,068.00	22,267.20
TOTAL REVENUES & OTHER FINANCING SOURCES	12,554,536.38	13,211,699.13	14,308,279.22

EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,880,820.94	1,883,338.17	2,122,584.43
120 000 Regular Curriculum	2,530,955.36	2,565,625.05	2,624,672.51
130 000 Vocational Curriculum	608,722.41	638,537.33	696,993.21
140 000 Physical Curriculum	222,450.67	224,644.85	250,434.86
160 000 Co-Curricular Activities	279,549.81	297,806.31	339,754.19
170 000 Other Special Needs	80,387.91	83,066.44	88,095.28
Subtotal Instruction	5,602,887.10	5,693,018.15	6,122,534.48
Support Sources			
210 000 Pupil Services	391,065.34	385,686.19	489,460.94
220 000 Instructional Staff Services	663,884.70	722,194.05	910,216.45
230 000 General Administration	369,473.10	356,449.19	433,650.77
240 000 School Building Administration	671,610.55	653,851.82	710,301.31
250 000 Business Administration	1,763,673.78	2,283,802.56	2,429,081.75
260 000 Central Services	57,854.13	40,583.56	42,200.00
270 000 Insurance & Judgments	232,415.22	241,690.03	232,739.00
280 000 Debt Services	16,622.92	16,425.00	16,425.00
290 000 Other Support Services	257,783.35	296,911.46	265,885.13
Subtotal Support Sources	4,424,383.09	4,997,593.86	5,529,960.35
Non-Program Transactions			
410 000 Inter-fund Transfers	1,245,759.71	1,102,081.60	1,294,383.39
430 000 Instructional Service Payments	1,018,817.25	1,250,706.53	1,361,401.00
490 000 Other Non-Program Transactions	3,647.27	4,274.41	0.00
Subtotal Non-Program Transactions	2,268,224.23	2,357,062.54	2,655,784.39
TOTAL EXPENDITURES & OTHER FINANCING USES	12,295,494.42	13,047,674.55	14,308,279.22

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	1,548,446.39	1,662,364.06	1,696,897.56
900 000 Ending Fund Balance	1,662,364.06	1,696,897.56	1,676,029.63
REVENUES & OTHER FINANCING SOURCES	517,246.25	531,769.63	85,509.80
100 000 Instruction	374,126.90	400,457.34	68,017.30
200 000 Support Services	5,936.96	4,683.79	1,610.43
400 000 Non-Program Transactions	23,264.72	92,095.00	36,750.00
TOTAL EXPENDTURES & OTHER FINANCING USES	403,328.58	497,236.13	106,377.73

SPECIAL EDUCATION FUND (FUND 27)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,245,759.71	1,102,081.60	1,294,383.39
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00

State Sources			
610 State Aid -- Categorical	494,778.00	687,115.00	733,193.72
620 State Aid -- General	915.00	14,733.00	14,733.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	6,633.32	4,770.74	4,771.00
Subtotal State Sources	502,326.32	706,618.74	752,697.72
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	212,368.81	206,411.11	208,217.34
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	51,664.78	50,266.12	40,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	264,033.59	256,677.23	248,217.34
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,012,119.62	2,065,377.57	2,295,298.45

EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	5,573.81	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,444,634.21	1,496,005.20	1,658,124.82
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,450,208.02	1,496,005.20	1,658,124.82
<i>Support Sources</i>			
210 000 Pupil Services	188,150.32	188,383.55	223,342.17
220 000 Instructional Staff Services	197,909.67	214,659.26	176,793.80
230 000 General Administration	0.00	124.00	125.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	28,443.98	26,319.47	40,427.91
260 000 Central Services	4,545.00	1,861.35	7,000.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	419,048.97	431,347.63	447,688.88
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	142,862.63	138,024.74	189,484.75
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	142,862.63	138,024.74	189,484.75
TOTAL EXPENDTURES & OTHER FINANCING USES	2,012,119.62	2,065,377.57	2,295,298.45

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	75,768.42	621,851.55	728,721.00
900 000 ENDING FUND BALANCES	621,851.55	728,721.00	746,964.82
TOTAL REVENUES & OTHER FINANCING SOURCES	11,940,081.18	2,372,504.40	2,266,249.65
281 000 Long-Term Capital Debt	994,368.30	2,091,777.15	2,074,213.33
282 000 Refinancing	10,224,274.15	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	175,355.60	173,857.80	173,792.50
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	11,393,998.05	2,265,634.95	2,248,005.83
842 000 INDEBTEDNESS, END OF YEAR	26,691,000.00	30,690,000.00	29,776,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	459,266.96	23,933,546.47	23,194,263.63
900 000 Ending Fund Balance	23,933,546.47	23,194,263.63	7,626,163.31
TOTAL REVENUES & OTHER FINANCING SOURCES	24,761,567.50	5,887,463.81	1,102,513.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	1,287,287.99	6,626,746.65	16,670,613.32
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,287,287.99	6,626,746.65	16,670,613.32

FOOD SERVICE FUND (FUND 50)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	259,732.62	149,722.12	72,363.59
900 000 ENDING FUND BALANCE	149,722.12	72,363.59	4,711.13
TOTAL REVENUES & OTHER FINANCING SOURCES	652,311.84	645,688.95	674,554.56
200 000 Support Services	762,322.34	723,047.48	742,207.02
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	762,322.34	723,047.48	742,207.02

COMMUNITY SERVICE FUND (FUND 80)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	17,175.96	108,494.37	235,755.08
900 000 ENDING FUND BALANCE	108,494.37	235,755.08	67,064.65
TOTAL REVENUES & OTHER FINANCING SOURCES	519,095.75	641,151.24	873,869.44
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	427,777.34	513,890.53	1,042,559.87
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	427,777.34	513,890.53	1,042,559.87

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not

DEPARTMENT OF PUBLIC INSTRUCTION

2026-27 REVENUE LIMIT WORKSHEET

DISTRICT:	Mishicot	▼	3661	▼
DATA AS OF 10/15/26 8:00 AM				
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 25-26 Revenue Limit				
2025-26 General Aid Certification (25-26 Line 12A, src 621)	+		5,983,211	
2025-26 Hi Pov Aid (25-26 Line 12B, Src 628)	+		0	
2025-26 Computer Aid Received (25-26 Line 12C, Src 691)	+		2,152	
2025-26 Aid for Exempt Personal Property (25-26 Line 12D, Src 691)	+		65,252	
2025-26 Fnd 10 Levy Cert (25-26 Line 14A, Levy 10 Src 211)	+		3,817,456	
2025-26 Fnd 38 Levy Cert (25-26 Line 14B, Levy 38 Src 211)	+		172,325	
2025-26 Fnd 41 Levy Cert (25-26 Line 14C, Levy 41 Src 211)	+		0	
2025-26 Aid Penalty for Over Levy (25-26 FINAL Rev Lim, June 2025)	-		1	
2025-26 Total Levy for All Levied Non-Recurring Exemptions*	-		445,582	
NET 2026-27 Base Revenue Built from 2025-26 Data (Line 1)	=		9,594,813	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Other Adjustments, Private School Voucher Aid Deduction,				
September & Summer FTE Membership Averages				
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.				
Line 2: Base Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =			819	
	2023	2024	2025	
Summer FTE:	20	20	20	
% (40,40,40)	8	8	8	
Sept FTE:	809	818	807	
New ICS - Independent	0.0	0.0	0.0	
Charter Schools FTE				
Total FTE	817	826	815	
Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 =			815	
	2024	2025	2026	
Summer FTE:	20	20	19	
% (40,40,40)	8	8	8	
Sept FTE:	818	807	796	
New ICS - Independent	0.0	0.0	0.0	
Charter Schools FTE				
Total FTE	826	815	804	
Line 6 "Current Average" is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data are entered for 2025:				815
Line 10B: Declining Enrollment Exemption =			48,161	
Average FTE Loss (Line 2 - Line 6, if > 0)			4	
	X 1.00	=	4	
X (Line 5, Maximum 2026-27 Revenue per Memb) =			12,040.28	
Non-Recurring Exemption Amount:			48,161	
Fall 2026 Property Values				
2026 TIF-Out Tax Apportionment Equalized Valuation			908,391,898	
CELL COLOR KEY: Auto-Calc DPI Data District-Entered				
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue				

**DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET**

2026-27 Revenue Limit Worksheet			
1. 2026-27 Base Revenue (Funds 10, 38, 41)	(from left)		9,594,813
2. Base Sept Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)		819
3. 2026-27 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)		11,715.28
4. 2026-27 Per Member Change (A+B)			325.00
2026-27 Low Revenue Ceiling per s.121.905(1):			
A. Allowed Per Member Change for 2026-27		11,000.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		325.00	
C. Value of the CCDEB (2026-27 DPI Computed-CCDEB Dists only)		0.00	
5. 2026-27 Maximum Revenue Per Member (Ln 3 + Ln 4)		0.00	
6. Current Membership Avg (2024+.4ss, 2025+.4ss, 2026+.4ss)/3	(from left)		12,040.28
7. 2026-27 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	(rounded)		815
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		9,812,828	
B. Hold Harmless Non-Recurring Exemption		0	
8. Total 2026-27 Recurring Exemptions (A+B+C+D+E)	(rounded)		9,812,828
A. Prior Year Carryover		0	
B. Transfer of Service		135,505	
C. Transfer of Territory/Other Reorg (if negative, include sign)		0	
D. Federal Impact Aid Loss (2024-25 to 2025-26)		0	
E. Recurring Referenda to Exceed (If 2026-27 is first year)		0	
9. 2026-27 Limit with Recurring Exemptions (Ln 7 + Ln 8)			135,505
10. Total 2026-27 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			9,948,333
A. Non-Recurring Referenda to Exceed 2026-27 Limit		0	
B. Declining Enrollment Exemption for 2026-27 (from left)		48,161	
C. Energy Efficiency Net Exemption for 2026-27 (see pg 4 for details)		0	
D. Adjustment for Refunded or Rescinded Taxes, 2026-27		0	
E. Prior Year Open Enrollment (uncounted pupil[s])		8,081	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	
G. Other Adjustments (Fund 39 Bal Transfer, enter as negative)		0	
H. WPCP and RPCP Private School Voucher Aid Deduction		473,231	
I. SNSP Private School Voucher Aid Deduction		0	
11. 2026-27 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			10,477,806
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			6,621,427
A. 2026-27 OCTOBER 15 CERTIFICATION OF GENERAL AID		6,554,023	
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)		0	
C. State Aid for Exempt Computers (Source 691)		2,152	
D. State Aid for Exempt Personal Property (Source 691)		65,252	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
13. Allowable Limited Revenue: (Line 11 - Line 12)			3,856,379
(10, 38, 41 Levies)			
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13		3,856,379
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 Src 211		3,684,150	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		172,229	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)			2,658,118
A. Referendum Approved Debt (Fund 39 Debt-Src 211)		2,073,470	
B. Community Services (Fund 80 Src 211)		584,648	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0	(to Budget Rpt)
16. Total Fall 2026 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)			6,514,497
Line 16 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00717146
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.			

**DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET**

Revenue Limit Summary		
Category		Amount
Allowable Limited Revenue		3,856,379.00
	Fund 10, PI-401	3,684,149.60
	Fund 38, PI-401	172,229.40
	Fund 41, PI-401	0.00
Line 14 Total (Revenue Limit Levies)		3,856,379.00
Over Levy		0.00
Under Levy		0.00
Carryover to FY28, if applicable		0.00
2027-28 Base-Building Information		Amount
Total non-recurring exemptions (10 + 7B)		529,473.00
Levied total non-recurring exemptions*		529,473.00
*to be removed from next year's base		

2026-27 Per-Pupil Categorical Aid
In 2026-27, the Per-Pupil aid amount is \$742 multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter students.
Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid computation uses information from the district's Revenue Limit Computation, but is paid OUTSIDE of the Revenue Limit. See http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid for more

**DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET**

Mishicot



2026-27 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C

(Carry bright yellow box amount to Line 10C, on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALC.

1.) 2024-25 Adjustment for Unspent Energy Exemption (see box below)	0
2.) 2025-26 Adjustment for Unspent Energy Exemption (see box below)	0
3.) 2026-27 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	0
4.) 2026-27 EE Expenses for Debt per Board Resolution	0
5.) Measured Utility Savings Applied in 2026-27 (entered as a negative)	0
6. Total 2026-27 Energy Efficiency Exemption (carry to Line 10C, on page 2)	\$0

(Amount can be < 0.)

The 2026-27 Net EE exemption will include adjustments for unspent Fall 2024 Levy (DEBT) and Fall 2025 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September 2026 via the Auditor AC (formerly PI-1506-AC). Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X40 and X49) in either or both the 2023-24 or 2024-25 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a finance consultant if you have questions.

2024-25 Energy Efficiency Reconciliation - Debt

1.) 2024-25 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)	0
A. 2024-25 EE Debt Amount Levied (per 24-25 Auditor AC, entered as a negative)	0
B. Jan-Jun 2025 Debt Service Payment (per 24-25 Auditor AC)	0
C. Jul-Dec 2025 Debt Service Payment (per 25-26 Auditor AC, Aug 2026)	0

(If Line 1 in this box is < 0, see 2024-25 Adjustment in "2025-26 Net Energy Efficiency Exemption" box above.)

2025-26 Energy Efficiency Reconciliation - Non-Debt

1.) 2025-26 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	0
A. 2025-26 EE Non-Debt Amount Levied (per 25-26 Auditor AC, entered as a negative)	0
B. 2025-26 Actual EE Expenses (per 25-26 Auditor AC, Aug 2026)	0

(If Line 1 in this box is < 0, see 2025-26 Adjustment in "2026-27 Net Energy Efficiency Exemption" box above.)

Cory Erlandson, Superintendent
Board Report
10.26.2026

Construction Update

As of today, the Tech Ed addition has been turned over to the district. This marks the end of the first phase of construction. The next major milestone will be the completion of the PAC/Commons.

The Board is being asked to approve eight change requests for the middle and high school project. These include parking and signage revisions, stair-tread replacement, school-store modifications, a south parking-lot extension, technical education electrical repairs, and several smaller adjustments. Gross additions total \$38,666. After a \$3,949 credit, the net contingency draw is \$34,717.

Social Media Litigation

The Board will consider a resolution authorizing the District to participate in nationwide litigation against Meta, TikTok, Snapchat, Google, YouTube, and related entities. The litigation alleges that their products contributed to youth mental-health problems and increased school costs for counseling, behavioral supports, crisis response, staff training, and related services. Participation would preserve Mishicot's opportunity to recover some of those costs, although the outcome remains uncertain.

The work is expected to require 8 to 10 hours of staff time. Five law firms would advance expenses under a 25 percent contingency-fee agreement. The District would owe nothing if there is no recovery. If successful, the firms would receive 25 percent of the gross recovery plus reimbursement of expenses.

Tax Bill Transparency

Several municipalities are considering whether to include the District's informational insert with their property-tax mailings. One municipality has voted not to include it, and based on the responses received to date, we anticipate that most municipalities may choose not to participate.

Regardless of those decisions, the District will continue to provide residents with clear information about the school tax levy, including the portion associated with private-school voucher payments, through our upcoming district newsletter as we have done in previous years.

AASA Research Initiative

I met with representatives of an AASA nationwide research initiative examining the gap between public-school performance and public confidence. We are considering how participation could help the District better understand community perceptions and strengthen communication about student outcomes and district priorities. This could serve as a no-cost update to our last community survey from 2024.

Upcoming Dates

Nov. 2 - State Convention Registration Opens
Nov. 3 - Election Day/End of Q1
Nov. 9 - Board Meeting

Nov. 11 - Veteran's Day Assembly
Nov. 13 - Report Cards Sent Home

Minutes of Regular Meeting

The Board of Education School District of Mishicot

A Regular Meeting of the Board of Education of School District of Mishicot was held Monday, October 12, 2026 beginning at 5:30 PM in the High School Library
660 Washington Street
Mishicot, Wisconsin 54228.

Motion by , seconded by to . Motion carried.

1. Call to Order & Roll Call
2. Pledge of Allegiance
3. Approval of the Agenda
4. Public Forum
5. Presentations and Discussion Items
 - A. Italy Student Travel Group Presentation
 - B. Tax Bill Transparency Update
6. Reports to the Board
 - A. Mr. Eric Nelson - Elementary School Principal / Director of Information Technology
 1. Building Goal
 2. School Safety
 3. Special Friend Breakfast
 4. Congratulations: Mr. Booth
 - B. Mr. Daniel Butler - Middle/High School Principal
 1. Building Goal
 2. Homecoming Recap
 3. Attendance System
 - C. Ms. Sara Greenwood - Assistant Middle/High School Principal / Director of Curriculum and Instruction
 1. Early College Credit & Start College Now Applications
 2. P1-2/Education Employment Plan
 - D. Ms. Kari Stryhn - Director of Pupil Services
 1. Paraprofessional PLC
 2. Professional Development Day
 - E. Ms. Nicole Schmidt - High School Athletic Director
 1. Football
 2. Cross Country
 3. AD and Coaches Starting a Leadership Council
 4. Winter Sports Start
 5. Personnel Updates
 - F. Mr. Aaron Butler - Director of Buildings, Grounds and Transportation

1. New Bus #18
2. Football Field Winterization
3. Snow Plowing Contract
4. Parking Lot Resurfacing
5. Varsity Gym Sidewalk
6. Water Fountain Replacement
7. WPS Pole Replacement
- G. Student Representative
 1. Homecoming
 2. MishiCup
- H. Ms. Christine Thelen - Business Manager
 1. 3rd Friday Membership Count Comparison
 2. Summer School Minute Comparison
 3. Transfer of Service
 4. Declining Enrollment Exemption
 5. Open Enrollment
- I. Dr. Cory Erlandson - Superintendent
 1. Graduation Date Update
 2. Student Representatives Return
 3. PAC Legacy Committee
 4. Outdoor Education & Playgrounds
 5. Honoring Al Zirzow
 6. Upcoming Dates
 7. Action Items
- A. Accept the September 28th, 2026 Regular Meeting Minutes
- B. Award Outdoor Classroom Bid to Highway Landscapers Inc \$394,933.40
- C. Approve CJ & Associates Additional Furniture Quote for \$6,192.23
- D. Approve Boelters Coffee Shop Equipment Quote for \$8,797.00
- E. Approve Early College Credit/Start College Now Agreement
- F. Approve P1-2/Education Employment Plan
- G. Staffing
 1. Approve New Extra-Curricular Stipends:
 - a. Assistant Varsity - Girls Wrestling Coach in the Amount of \$2,500
 - b. JV - Girls Wrestling Coach in the Amount of \$2,500
- H. Personnel
 1. Accept the Resignations of the Following Individuals:
 - a. Zach Sand - Assistant Varsity Basketball Coach
 - b. Tye Geimer - Paraprofessional at the Middle School
 2. Approve the Employment of the Following Individuals:
 - a. Craig Ketola - Part-Time Paraprofessional at the Elementary School
 - b. Tony Swetlik - Middle School Basketball Coach
 - c. Jacque Wiebensohn - JV Girls Basketball Co-Coach
 - d. Marquarius Lee - JV Boys Football Co-Coach
 - e. Ryan Baer - JV Boys Football Co-Coach

- f. Dayne Jacobson - JV2 Boys Basketball Coach
- g. Logan Vander Velden - Assistant Varsity Basketball Coach
- I. Donations
 - 1. Accept the Following Donations:
 - a. Mishicot Softball Donation - Indian Diamond Club \$25,000
 - b. Mishicot FFA - Culvers National FFA Convention \$978
- J. Approve Resolution Honoring The Life & Service of Al Zirzow
- 8. School Board Input
- 9. Adjournment

Recording for the board,

Carol Lambert, Vice-President

NOTICE OF CHANGES IN ADOPTED 2026-27 BUDGET
SCHOOL DISTRICT OF MISHICOT
FINAL BUDGET EFFECTIVE OCTOBER 26, 2026

APPROVED BY MISHICOT SCHOOL BOARD AT THEIR REGULAR SCHOOL BOARD MEETING OCTOBER 26, 2026

GENERAL FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	2,765,392.90	3,024,434.86	3,188,459.44
Ending Fund Balance	3,024,434.86	3,188,459.44	3,188,459.44
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,172,939.94	3,977,480.21	3,852,129.48
Inter-district Payments (Source 300 + 400)	1,696,368.00	2,064,266.00	2,753,094.00
Intermediate Sources (Source 500)	23,842.46	21,838.10	18,095.20
State Sources (Source 600)	7,330,011.01	6,914,132.25	7,469,907.42
Federal Sources (Source 700)	226,313.87	181,264.57	172,785.92
All Other Sources (Source 800 + 900)	105,061.10	52,718.00	42,267.20
TOTAL REVENUES & OTHER FINANCING SOURCES	12,554,536.38	13,211,699.13	14,308,279.22
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,602,887.10	5,693,018.15	6,122,534.48
Support Services (Function 200 000)	4,424,383.09	4,997,593.86	5,529,960.35
Non-Program Transactions (Function 400 000)	2,268,224.23	2,357,062.54	2,655,784.39
TOTAL EXPENDITURES & OTHER FINANCING USES	12,295,494.42	13,047,674.55	14,308,279.22

SPECIAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,548,446.39	1,662,364.06	1,696,897.56
Ending Fund Balance	1,662,364.06	1,696,897.56	1,676,029.63
REVENUES & OTHER FINANCING SOURCES	2,529,365.87	2,597,147.20	2,380,808.25
EXPENDITURES & OTHER FINANCING USES	2,415,448.20	2,562,613.70	2,401,676.18

DEBT SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	75,768.42	621,851.55	728,721.00
Ending Fund Balance	621,851.55	728,721.00	746,964.82
REVENUES & OTHER FINANCING SOURCES	11,940,081.18	2,372,504.40	2,266,249.65
EXPENDITURES & OTHER FINANCING USES	11,393,998.05	2,265,634.95	2,248,005.83

CAPITAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	459,266.96	23,933,546.47	23,194,263.63
Ending Fund Balance	23,933,546.47	23,194,263.63	7,626,163.31
REVENUES & OTHER FINANCING SOURCES	24,761,567.50	5,887,463.81	1,102,513.00
EXPENDITURES & OTHER FINANCING USES	1,287,287.99	6,626,746.65	16,670,613.32

FOOD SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	259,732.62	149,722.12	72,363.59
Ending Fund Balance	149,722.12	72,363.59	4,711.13
REVENUES & OTHER FINANCING SOURCES	652,311.84	645,688.95	674,554.56
EXPENDITURES & OTHER FINANCING USES	762,322.34	723,047.48	742,207.02

COMMUNITY SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	17,175.96	108,494.37	235,755.08
Ending Fund Balance	108,494.37	235,755.08	67,064.65
REVENUES & OTHER FINANCING SOURCES	519,095.75	641,151.24	873,869.44
EXPENDITURES & OTHER FINANCING USES	427,777.34	513,890.53	1,042,559.87

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	28,582,328.34	25,739,607.86	37,413,341.44
Interfund Transfers (Source 100) - ALL FUNDS	1,245,759.71	1,102,081.60	1,294,383.39
Refinancing Expenditures (FUND 30)	10,224,274.15	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	17,112,294.48	24,637,526.26	36,118,958.05
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		43.98%	46.60%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund	3,003,409.00	3,817,456.00	3,684,149.60
Referendum Debt Service Fund	1,527,688.00	1,953,062.50	2,073,470.25
Non-Referendum Debt Service Fund	172,107.00	172,325.00	172,229.40
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	327,412.00	324,273.53	584,647.94
TOTAL SCHOOL LEVY	5,030,616.00	6,267,117.03	6,514,497.19
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		24.58%	3.95%

Dated the 26th day of October 2026 - Carol Lambert, District Clerk

**SCHOOL RESOURCE OFFICER AGREEMENT
BETWEEN THE VILLAGE OF MISHICOT
AND THE SCHOOL DISTRICT OF MISHICOT**

This Agreement is by and between the Village of Mishicot and the School District of Mishicot as follows:

WHEREAS, the District agrees to contract with the Village Police Department ("Department"), and the Department agrees to provide and manage school resource officer services ("SRO Services") for the District. The District agrees to reimburse the Village for the costs of providing the SRO Services in accordance with this Agreement; and

WHEREAS, the Parties intend to set forth the scope of the SRO Services and the terms and conditions under which those services will be provided to the District.

NOW THEREFORE, in consideration of the mutual covenants expressed herein, the Parties hereto agree to the following terms and conditions:

1. **Term of the Agreement.** The term of this Agreement shall be for one (1) year, commencing January 1, 2027, and continuing through December 31, 2027. The Agreement shall automatically renew for successive one-year terms, with renewal effective January 1 of each year, unless either party provides written notice of its intent not to renew at least ninety (90) days before the end of the then-current term.
2. **Consideration.** The District shall pay one hundred percent (100%) of the cost of the wages and benefits of an average law enforcement officer in the Department, calculated in accordance with Village payroll standards, for the provision of the SRO Program under this Agreement. The average officer cost shall be determined using the same formula applied by the Village to calculate the average cost of an officer, including applicable wages and employment benefits. The Village shall invoice the District on a quarterly basis, and the District shall pay the invoiced amount in accordance with the Village's standard payment procedures.
3. **Provision and Management of SRO Services.**
 - **Scope and Scheduling of Services.** During the term of this Agreement, the Department shall provide SRO Services equivalent to eighty percent (80%) of a full-time position, averaging four (4) days per week. The Department shall determine how the services are staffed and scheduled in consultation with the District, consistent with the terms of this Agreement.

- Staffing and Department Authority. The Department shall determine, in its discretion, which qualified Department personnel will provide the SRO Services and may change or rotate the personnel providing those services as operational needs require. This Agreement is for the provision of SRO Services and does not require the assignment or continued assignment of any specific employee to the District. All personnel providing SRO Services remain employees of the Village and under the Department's supervision and control.
 - Personnel and Employment Matters. The Village shall remain solely responsible for the wages, benefits, workers' compensation, unemployment compensation, and other employment matters applicable to Department personnel providing SRO Services, in accordance with Village payroll standards and Department policies. All such personnel remain subject to the Department's policies, procedures, supervision, and employment practices.
4. Duties Included in the SRO Services. The SRO Services may include, but are not limited to, the following functions, as determined and coordinated by the Department:
- Protect lives and property for the citizens and public school students of the District.
 - Enforce Federal, State and Local criminal laws and ordinances, and to assist school officials with the enforcement of Board Policies and Administrative Regulations regarding student conduct.
 - Investigate crimes where juveniles are either victims or defendants, committed on or adjacent to school property.
 - Investigate criminal sexual assault or abuse, *i.e.*, sensitive crimes investigation, committed on or adjacent to school property.
 - Recommend counseling, referral, follow-up investigation, child protection, etc.
 - Supervise school grounds, extra-curricular school activities, and surrounding neighborhoods where students may congregate.
 - Counsel public school students in special situations, such as students suspected of engaging in criminal misconduct, when requested by the District or by the parents of a student.
 - Issue necessary citations and warnings; complete reports and referrals in a timely fashion.
 - Liaison activities with school personnel, juveniles and their parents/guardians, service organizations, and the general public. Encourage understanding and cooperation between these groups as they relate to crime control, crime prevention, and crime reporting.
 - Will provide educational programs to the community including but not limited to, the topics of Drug and Alcohol Use and Abuse, Internet Safety, Stranger Danger and Driver Safety based on community need.
 - Be familiar with community agencies, such as mental health clinics, drug treatment centers, etc., that offer assistance to dependency and delinquency prone youths and their families. Referrals may be made when necessary.
 - Develop plans and strategies in conjunction with the Principal to prevent and/or minimize dangerous situations which might result in school disruption and student unrest.

- Become familiar with the District disciplinary policies and the student code of conduct.
- Promote positive working relations between patrol officers and schools.
- Serve as a resource for students which will enable them to be associated with a law enforcement figure and role model in the students' environment.
- Carry out responsibilities of the Department with respect to the investigation and interviewing of students.

5. Hours of Employment.

- The Department shall determine the schedule and staffing used to provide SRO Services after consulting with the District.
- Special Programs. Department personnel providing SRO Services shall coordinate with school officials to schedule and support existing programs and, as appropriate, develop educational safety-related programs addressing the changing needs of the District. The SRO Services are intended to augment existing police-involved educational programs, not necessarily replace them, and may include recommendations to school staff for modifications or improvements.
- Time spent by Department personnel attending court or criminal proceedings arising from or related to SRO Services shall be considered in the Department's provision of services under this Agreement.
- The Parties understand that Department personnel providing SRO Services may be called to respond to emergencies or provide assistance to the Department during scheduled school service hours. Such responses shall not reduce the compensation payable by the District under this Agreement. Any adjustment to the service schedule may be made by mutual agreement of the Parties.
- Extra-Curricular Activities. Department personnel may provide SRO Services at District extracurricular activities, such as athletic events and dances, as deemed appropriate by the Department in consultation with the District.

6. Collaborative Program Review. The Department and the District shall maintain an ongoing working relationship and communicate regularly to ensure the SRO Services continue to meet the needs of the District. Both parties agree to work cooperatively, share relevant feedback, and discuss any concerns or opportunities for improvement as they arise.

7. Incidents. Incidents occurring on school premises that require police intervention shall be handled by Department personnel as determined by the Department. The personnel handling an incident shall prepare the appropriate police investigation and incident reports and complete any investigation in accordance with applicable law and law enforcement standards.

8. Guidance Counselor. The SRO shall not engage in guidance counseling activities and shall refer any students who may require guidance counseling to the District administration.

9. School Discipline Rules. The SRO is not to enforce school disciplinary rules, except to the extent that it may involve the law enforcement activities as to matters subject to the criminal code of the State of Wisconsin or local ordinances. As to school policy violations, the SRO will refer the student to the Principal's office for discipline to be meted out by school officials. It is agreed and understood that the Principal and appropriate school staff shall be responsible for investigating and determining, in their discretion, whether a student has violated school and/or board disciplinary policies and standards and the appropriate administrative action to take. This shall not be construed to prevent the SRO from sharing information with school officials, which may aid in the determination of whether a disciplinary offense occurred.

In the event of an emergent student disciplinary situation, Department personnel providing SRO Services may take necessary action to prevent a disruption that would, if ignored, place students, faculty, and staff at risk of harm. In such case, Department personnel will resolve the disruption to preserve the school climate. The SRO will then escort the involved student(s) to the Principal's office for discipline to be meted out by school officials.

10. Child Abuse or Neglect. The SRO shall act as required by law, including reporting an investigation as to any information regarding abused or neglected children which comes to his/her attention in the course of his/her duties as the SRO.

11. Investigation, Interrogation, Search. In the event a crime is committed at school or at a school activity, the Principal, with the assistance of the SRO should:

- Question any witnesses to determine that a crime was committed and who committed the crime. Department personnel providing SRO Services shall have the general authority to question or interrogate any student at school who may have information about criminal misconduct or the violation of the conduct policies of the District. As a general rule, the interrogation should be conducted in cooperation with and in the presence of a school official but when immediate action is necessary or in an emergency situation, Department personnel may interrogate a student without the presence of a school official.
- If a student is detained, placed in custody or arrested, Department personnel shall follow SOPs of the Department in conducting the arrest, including whether the student's parent(s)/guardian(s) should be contacted.

12. Access to Education Records.

- District officials shall allow authorized Department personnel to inspect and copy any public records maintained by the District, including student directory information such as yearbooks. However, law enforcement officials may not inspect and/or copy confidential pupil education records except as provided by law.
- If some information in a student's cumulative record is needed in an emergency to protect the health or safety of the student or other individuals, school officials may disclose to authorized Department personnel providing SRO Services that information which is needed to respond to the emergency situation based on the seriousness of the threat to someone's health or safety, the need of the

information to meet the emergency situation, and the extent to which time is of the essence, in accordance with state and federal law.

13. Indemnification.

- Both parties agree to hold the others agents and employees free, harmless and indemnified from and against any and all claims, arising from or in any way out of their own individual conduct, or the conduct of their employees.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

SCHOOL DISTRICT OF MISHICOT

MISHICOT POLICE DEPARTMENT

By: _____

By: _____

Cory Erlandson

Paul Granger

Superintendent

Chief of Police

BOARD OF EDUCATION

VILLAGE OF MISHICOT

By: _____

By: _____

David Skwor

Bernard Samz

Board President

Village President



POBOX 121554
FORT WORTH, TX 76121-1554

John W Gasparini Inc
DBA Marks Plumbing Parts
Tax ID 75-1868379

QUOTE 102160671

Toll Free 800-772-2347

Local 817-731-6211

Email sales@markspp.com

BILL TO:

MISHICOT SCHOOL DISTRICT
ACCOUNTS PAYABLE
PO BOX 280
MISHICOT, WI 54228-0280

SHIP TO:

MISHICOT SCHOOL DISTRICT
MAINT DEPT
660 WASHINGTON ST
MISHICOT, WI 54228-9551

Customer	Purchase Order	Talked To	Terms	Date	Good Thru
274909-54228A	Quote- Aaron B.	Aaron Butler	Net 30	10/06/26	11/05/26

SPECIAL INSTRUCTIONS FOR THIS QUOTE

Attached is the quote you requested. Before moving forward with this large order, you will need to contact us to confirm or update your correct credit information, which includes:

1. Owner information
2. Dun and Bradstreet number
3. Property manager contact information
4. Who will be responsible for payment.
5. Updating your tax exempt form or W9

Orders over \$10,000 should include a purchase order or quote signed by the property manager. Please include a phone number and email address so we can contact someone to verify shipping information before the order is released. Please send this information to credit@markspp.com

Entered By	Rep		Page
m.partika	WI2	www.markspp.com	1 of 2



John W Gasparini Inc
DBA Marks Plumbing Parts
Tax ID 75-1868379

Toll Free 800-772-2347
Local 817-731-6211
Email sales@markspp.com

QUOTE 102160671

POBOX 121554
FORT WORTH, TX 76121-1554

BILL TO:

MISHICOT SCHOOL DISTRICT
ACCOUNTS PAYABLE
PO BOX 280
MISHICOT, WI 54228-0280

SHIP TO:

MISHICOT SCHOOL DISTRICT
MAINT DEPT
660 WASHINGTON ST
MISHICOT, WI 54228-9551

Customer	Purchase Order	Talked To	Terms	Date	Good Thru
274909-54228A	Quote- Aaron B.	Aaron Butler	Net 30	10/06/26	11/05/26

PART NO	DESCRIPTION	UNIT	QTY	PRICE	EXTENDED
S107543	ELKAY ezH2O® Vandal-Resistant Bottle Filling Station & Single Cooler Filtered Refrigerated Stainless	Each	3	2,299.66	6,898.98
S113837	VRC8TL W/EZH2O-FILTERED	Each	3	4,375.78	13,127.34
SUBTOTAL					20,026.32
Shipping & Handling					0.00
TAX					0.00
TOTAL					20,026.32

DO NOT PAY FROM THIS DOCUMENT

Entered By	Rep	Page
m.partika	WI2	2 of 2
www.markspp.com		

[faq](#) [support](#)[My Account](#) [My Cart \(6 items\)](#) [Checkout](#) [Log In](#)

Shopping Cart

[Continue Shopping](#)[Proceed to Checkout](#)**Product Name****Unit Price****Subtotal**

Elkay EZH2O LVRC8WSK
Filtered Heavy Duty
Vandal-Resistant Drinking
Fountain with Bottle Filler
[Edit](#)

\$3,250.08

\$9,750.24

[Update](#)

Elkay EZH2O
LVRCTL8WSK Filtered
Heavy Duty Vandal-
Resistant Dual Drinking
Fountain with Bottle Filler
[Edit](#)

\$4,136.34

\$12,403.32

[Update](#)**Discount Codes**

Enter your coupon code if you have one.

Subtotal \$22,159.56

Grand Total \$22,159.56**Shipping Charges in the Contiguous U.S.**

Shipping rates are based on what type of item you order:

- **Part Orders** - Shipping = \$8.50
- Complete Drinking Fountains, Water Coolers, Porcelain Fixtures and Combination Eyewash / Drench Showers- Freight Shipping = \$46.50
- Ordering more than one unit, shipping stays at \$46.50

Expedited Shipping

If you need expedited shipping please contact one of our helpful Customer Service reps. at 1-800-518-5388.

Shipping Charges Outside the Contiguous U.S.

-OR-

[Proceed to Checkout](#)**Money Back Guarantee**



Unify Camera Quote - Quantity 20

Quote # 033531

Version 1

Prepared for:

School District of Mishicot

Christine Thelen
cthelen@mishicot.k12.wi.us
660 Washington Street
Mishicot, WI 54228

Hardware

Selected	Description	Price	Qty	Ext. Price
☒	Ubiquiti UVC-G6-DOME - 8MP 4K - 3840x2160 - 30fps - Fixed Lens - 98.43ft IR Night Vision - Fast Ethernet - IP66 - IK10 - Weatherproof - Tamper Resistant - Built-In Mic - Human/Vehicle Detection - White - 1 YR Wty	\$390.80	6	\$2,344.80
☒	Ubiquiti G6 Bullet - 8MP 4K Bullet - 3840x2160 - 30fps - Fixed Lens - 98.43ft IR Night Vision - H109.9° FOV - PoE - IP66/IK04 - Weatherproof - Built-In Mic - Face/Human/Vehicle Detection - Wall/Ceiling/Pole Mount - White - 1 YR Wty	\$254.02	14	\$3,556.28

Subtotal: **\$5,901.08**

Shipping

Selected	Description	Price	Qty	Ext. Price
☒	Shipping Total	\$0.00	1	\$0.00

Unify Camera Quote - Quantity 20

Prepared by:

MEC - Lena Drive

Scott Gavin
 Ph (717) 262-2080
 Fax 717-262-2082
 scottgavin@gdcit.com

Prepared for:

School District of Mishicot

Christine Thelen
 Ph (920) 755-3159
 cthelen@mishicot.k12.wi.us

Quote Information:

Quote #: 033531

Version: 1

Delivery Date: 10/14/2026

Expiration Date: 10/20/2026

Quote Summary

Description	Amount
Hardware	\$5,901.08
Total: \$5,901.08	

Payment Options

Selected	Description	Periods	Payments	Amount	
Term Options					
☒	Hardware/Software Terms	One-Time Payments	One-Time	1	\$5,901.08

Summary of Selected Payment Options

Description	Amount
Term Options: Hardware/Software Terms	
Total of One-Time Payments	\$5,901.08

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

*Please note that this quote is valid for 7 days. Prepayment of all hardware, software, licensing and applicable taxes is required.

Due to upcoming tariff changes this may impact pricing on your quotes. Since we rely on vendor pricing, there could be adjustments to certain products and orders.

If you have any open quotes or pending orders, please keep in mind that pricing might change based on our vendor's tariff pricing adjustments. Please let us know if you have any questions—we're happy to help!*

In the case of vendor pricing/availability changes, we will provide a new quote for your approval. Components and products will carry a manufacturer's warranty, direct with the stated manufacturer.

Payments may be sent to GDC IT Solutions, 1144 Kennebec Dr, Chambersburg, PA 17201. Credit card payments may be made by contacting our Accounting department at 717-262-7421.

Signature

Date



advanced technologies consultants

powered by METEOR EDUCATION

Quote

Prices valid for 60 days

690 NE 23rd Avenue

Gainesville, FL 32609

800-348-8447 | www.atctrain.com

Presented to: Jacob Brotski
Mishicot High School
660 Washington Street
Mishicot, Wisconsin 54228
jbrotski@mishicot.k12.wi.us
920-755-3400

10/14/2026
Chris Brown
920-973-1637
cbrown@atctrain.com

Terms	Project	Delivery	FOB Point
Net 30	RTT	10-12 Weeks ARO	TX

Item#	Qty	Description	Part#	Unit Cost	Extended
1	1	Industrial Booth Cross-Draft 6' x 7' x 5'	IB-06-07-05-00-S	\$6,840.00	\$6,840.00
2	1	Storm Collar, 18ga 24in Dia	SC-24	\$71.00	\$71.00
3	1	Connection Ring, 24in , (Powder Coated)	CNX-24	\$129.00	\$129.00
4	1	Guy Wire Kit 6'	GWKIT-6FT	\$130.00	\$130.00
5	1	Plain Pipe w/ Clean Out Door, 18ga 24in Dia.	PPD-24	\$226.00	\$226.00
6	6	Plain Pipe, 18ga 24in Dia.	PP-24	\$143.00	\$858.00
7	1	Flat Roof Flange, 18ga 24in Dia.	FRF-24	\$413.00	\$413.00
8	1	Automatic Roof Vent, 18ga 24in Dia.	ARV-24	\$600.00	\$600.00
9	1	UL Listed Control Panel 230 Volt/3 Phase/1 HP/1 Fan	CP-230-3P-1-1F-S	\$2,250.00	\$2,250.00

Equipment Upgrades:

10	Powder Coating White	PCW	\$577.00
11	Solenoid Valve, 1/2in , 120V, Brass	ACC-5080	\$257.00

Sub-Total	\$11,517.00
Shipping	\$1,550.00
Grand Total	\$13,067.00

Note: A 3% processing fee will be added for orders paid by credit card

We sincerely appreciate your interest in our products and value your business!



ICAFe, Inc.
W223N790 Saratoga Dr.
Waukesha, WI 53186
Office: (262) 970-7153

October 21, 2026

Mishicot High School
666 Washington St.
Mishicot, WI. 54228

Attention: Jacob Brotski
Email: jbrotski@mishicot.k12.us

Reference: Quotation No. W26-10003-MISHICOT-2909 REV-1

Dear Jacob,

Per our meeting, ICAFe, Inc. is pleased to quote you the following GFS open face spray booth. Our quote is as follows:

ITEM A: GFS OPEN FACE BOOTH

GFS Equipment Type

GFS Model Number:	DFOCG-060806-NSB
Internal Clear Working Dimensions:	6' W x 8' H x 6' L
Overall Dimensions (Approximate):	6' 4" W x 8' 2" H x 9' 2" L

Equipment Base Design

Equipment Panel Construction Type:	Single skin panels
Equipment Panel Construction Finish:	G90 galvanized
Equipment Panel Construction Material:	18 GA
Support Structure Construction Type:	12 Gauge Thick Single Header (Review Not Required)
Airflow Design:	Crossdraft
Target Average Air Velocity (FPM):	100
Light Quantity:	1
Light Type:	LED T8 4-tube Lights

Exhaust Design

Total Design Exhaust CFM:	4,800
Exhaust Method Design:	Industrial exhaust chamber
Exhaust Fan Framework:	(1) 24" Tube axial fan with 1 HP motor at 1/2" SP
Exhaust Filter Selection:	20x20x2 wave filters

Exhaust Ductwork Inclusions

(Designed for Proper Termination Point Based on Selection)

Exhaust Duct Building Penetration:	Roof
Exhaust Duct Construction Design:	1 lot of spiral ductwork

Includes: (1) Access Door and (1) Roof Ventilator per Exhaust Fan with Lot of Ductwork and Connection Rings

Note: Duct Supports not Provided in this Quotation (Roof Flanges & Additional Items not Included Unless Listed)

Equipment Access Design

Solid Back or Pass Through Equipment Flow:	Solid Back
Front Opening/Product Door Access:	Open-faced
Front Opening/Product Door Size:	6' W x 8' H

Electrical Controls Design

Equipment Electrical Controls Operation:	CP-BNP
Safety Solenoid Valve Inclusion:	1/2" IND Style
Filter Monitoring Framework:	Manometer

Additional Inclusions

Include Equipment ETL Listing:	ETL listed
--------------------------------	------------

PRICING SUMMARY

Description	Price
Open Face Booth	\$11,816.00

ADDITIONAL UPGRADE OPTIONS (below prices not included with equipment prices)

Description	Price
White pre-paint	\$819.00
Manual VFD	\$1,112.00

Site Specifications (Required at the Time of Issuing the Order)

Roof Height and Termination Requirement:	16' 0" High Above Ground Terminating 6 ft. Above Roof
Building Roof Pitch:	Flat
Distance from Equipment to Wall:	Not Applicable to Design
Distance from AMU to Wall (Outdoor):	Not Applicable to Design
System Voltage on Site:	230V 3 PH 3 Wire
Gas Type and Pressure:	Not Applicable to Design
Installation Site Location (ZIP):	54228 Zip Code (Green Zone)

For additional product information, please visit
<https://globalfinishing.com/product/open-face-paint-booth/>

EQUIPMENT FEATURES

Open Face Paint Booth

GFS' most popular product line, Open Face Paint Booths provide a bright, safe and clean environment for finishing operations. Standard Open Face Booths feature GFS Wave® exhaust filters for excellent overspray capture, and heavy-duty panels with sturdy nut-and-bolt construction, providing a solid, efficient booth at an excellent value. Open Face Booths have a short lead time to get you up and running quickly.

Air is introduced into the front of the booth through the open face of the enclosure and is exhausted through a plenum at the rear of the booth. Air is pulled horizontally from the front of the booth through the working depth. The exhaust filter layout is designed for even air velocity throughout the working area of the booth (Consistent air velocity is an important factor in achieving a quality paint job). The booth is designed with the maximized filter quantity to assure efficient particulate filtration from the exhaust filters.

Tube Axial Fan

Tube axial fans feature continuously welded housing for an airtight seal. Non-sparking cast aluminum propellers provide consistent air velocity at higher static pressures. Universal motor plates allow for adjustable belt tensioning. The belt guard provides protection from the rotating pulley, per OSHA requirements. Motors feature a heavy-gauge steel frame, double-sealed ball bearings that are mechanically locked on the shaft end, and a bolt on the motor base for easy removal.

T8 LED Light Fixtures

Glass-free, ETL listed T8 LED lamps emit virtually no ultraviolet or infrared light, and they don't contain mercury, allowing for non-hazardous waste disposal. They turn on instantly at full luminosity, with no flicker or buzz. T8 LED lamps offer up to 40 percent energy savings when compared to traditional fluorescent 32-watt T8 systems. They also last longer than traditional fluorescent bulbs, providing up to a 50,000-hour life span.

GFS Wave® Paint Booth Filters

The most versatile single-stage filter media made for paint booths, GFS Wave accommodates all coatings and a variety of spray applications, from clear coats to high solids. GFS Wave has a 99.94 percent removal efficiency, with a holding capacity of 4.4 pounds. The composition material complies with NFPA 33, OSHA and UL 900.

Basic Non-Pressurized (BNP) Control Panel

- UL 508A listed, independent electromechanical control panel with a single-point connection for easy wiring to the main disconnecting device
- Type 1 rated enclosure provides protection from electrical shock
- Simple on/off controls for operating non-pressurized paint booths
- Standard control panel
- Included components:
 - Non-fused disconnect with a door-mounted disconnect handle provides basic safety lockout/tagout
 - Magnetic motor starter
 - Motor fuse protection
 - Lighting contactor
 - Lighting circuit protection
 - Terminal strips for field wiring
 - System operating lights
 - 22 mm pushbuttons
- Sequence of Operation
 - Use the system start and stop pushbuttons and the booth lighting selector switch to operate the booth's exhaust ventilation and lights.
- SCCR Rating 5ka standard at operating voltage (Please Note: higher ratings available for quotation if required).

Galvanized Single-Skin Panels

Single-skin, precision-punched panels are made from heavy-duty, G90 sheet steel. Nut-and-bolt construction provides unmatched strength and rigidity, while the exterior flanges create a smooth surface and easier cleaning on the booth's interior walls.

Manometer

The manometer measures differential pressure, indicating when paint arrestors or air intake filters are sufficiently loaded and need replacement. Manometers are included with all GFS paint booths and exhaust chambers.

Solenoid Valve

To prevent the working area of the equipment from reaching combustible levels, the three-way air safety valve interlocks the compressed air supplying the application equipment with the ventilation system and prevents spraying operations when exhaust fans are off. This safety feature is in accordance with NFPA 33 requirements. Additionally, any listed light fixtures included with this equipment provide a light lens switch that will shut down operation when the lens is not in the closed position. This is required to help prevent the possibility of the electrical componentry of the light from being exposed to a combustible level of overspray. Compressed air between the valve and the spray equipment is vented out when the valve is closed to assist in preventing damage to the equipment when the safety valve is triggered.

Assembly Hardware

Necessary assembly hardware provided, including all required bolts, nuts and caulking for a complete mechanical assembly. Anchor bolts are not provided, unless specified. For easy assembly, exploded-view installation drawings are also included.

COMPLETE PRICING SUMMARY

Description	Price
Open Face Booth	\$11,816.00

Total price: \$11,816.00

(Cost is FOB Osseo, WI; Cost does not include tax, installation, start-up services and freight)

Standard freight terms = ship best way / pre-paid and added to the Invoice

This quotation will remain valid through 09/09/26 but is subject price revision following mutual acceptance of order.

REPLACEMENT COMPONENTS

GFS offers a full-service parts and filters department dedicated to providing top-quality replacement parts sourced from industry-leading suppliers. GFS' quest for product quality and performance has resulted in a complete line of accessories that have been designed and manufactured for durability and long-lasting, trouble-free service.

Description	Price
Wave exhaust filters 20"X20" (FIL-ERP-2020-W) 30 box	\$87.00
Replacement LED Tubes (230-286A) 10 Box	\$211.00
Booth Shield wall peelable white (236-064) 5 gal.	\$306.00
Booth Shield floor prep (236-062) 1 gal.	\$112.00
Booth Shield floor peelable white (236-063) 5 gal.	\$485.00
Magnetic spray gun holder cabinet (218-002) 1 ea.	\$262.00

GFS CANCELLATION POLICY AND WARRANTY

Industrial Cancellation Policy

Please refer to the Industrial Order Cancellation Policy on the Distributor Portal for additional information regarding the applicable charges for order cancellation, in direct correlation to the progression of the project in the process. Any unpaid balances for cancelled orders may affect the credit standing and result in full collection efforts, including legal notices, as well as delivery of subsequent orders. Industrial Order Cancellation Policy

Industrial Products Limited Warranty

For a period of one (1) year, GFS warrants its manufactured equipment against defects in materials and workmanship if properly installed in accordance with GFS' Installation Manual and operated, maintained, and used under normal conditions. The one-year Warranty period begins ninety (90) days from shipment of the Equipment from GFS' manufacturing facility. This Warranty applies only to Equipment that remains in its original place of installation and is still owned by the individual or entity that originally purchased the Equipment from GFS or one of its authorized distributors.

Global Finishing Solutions Portal Link

GFS EQUIPMENT COMMISSIONING REQUIREMENTS

A qualified technician will be required on site to properly commission GFS equipment. If GFS start-up has not been purchased and the appropriate measures have not been taken to ensure the equipment will be commissioned properly, GFS is required to charge for any associated costs with over-the-phone service or required site visitations that were a result of not having a qualified technician available at commissioning. GFS highly encourages the appropriate preparations be taken ahead of time to ensure the process goes seamlessly. Select the following link to access the comprehensive list of commissioning requirements on the Distributor Portal

Start Up Capability Requirements

CODE COMPLIANCE

Code Compliance – Paint Booths

Paint spray booths and associated equipment that are supplied by GFS are designed to meet the applicable requirements of NFPA 33, and Chapter 24 of the International Fire Code (IFC) and OSHA 1910.107. Proposed equipment concept shall be reviewed by the purchaser with the Authority Having Jurisdiction (AHJ) prior to release for construction. The purchaser is responsible for those items not listed in GFS' scope of supply that may be necessary for compliance with local and national codes and standards as determined by the AHJ.

This booth is compliant per the most recent version of NFPA 33 Standard for Spray Application Using Flammable or Combustible Materials. If the local Authority Having Jurisdiction requires compliance with the International Fire Code or the locally enforced equivalent, they may cite non-compliance with Section 2404.3.2.6. This section requires that a single spray booth not exceed 1500 square feet. A fire rated separation from the rest of the occupancy may be required. We strongly recommend this be reviewed by the project engineer, architect or customer representative and the local Authority Having Jurisdiction as it may affect this quote.

Code Compliance - Ovens

Ovens that are supplied by Global Finishing Solutions (GFS) are designed to meet the applicable requirements of NFPA 86 and Chapter 30 of the International Fire Code (IFC). Proposed equipment concept shall be reviewed by the purchaser with the Authority Having Jurisdiction (AHJ) prior to release for construction. The purchaser is responsible for those items not listed in GFS' scope of supply that may be necessary for compliance with local and national codes and standards as determined by the AHJ.

As per the applicable codes and standards, the proposed equipment is not required to be listed as an assembly. However, the equipment will include components that, when required, are listed and/or labeled for their intended service. Third-party approvals required by local AHJ to facilitate acceptance of the equipment are the responsibility of the customer. GFS may be able to provide contact information for qualified resources to perform the third-party approvals.

Code Compliance – Seismic Parameters

The equipment being provided by GFS is standard product that has been designed and manufactured to comply with all applicable requirements up to and including Seismic Design Category C in the current edition of the International Building Code (IBC). If the purchaser intends to install and operate the Equipment in a location where Seismic Design Categories D, E or F apply, the equipment's standard design must be reviewed and modified as necessary by a qualified licensed engineer prior to installation. At the purchaser's option: (i) GFS may provide such engineering review and services for an additional charge prior to manufacture of the equipment, or (ii) the purchaser may select and retain a local engineer to provide such services prior to applying for a building permit for installation. Unless otherwise agreed to in a separate writing, GFS neither assumes nor undertakes any responsibility for installation of the equipment, obtaining any necessary local building permits, or determining the suitability of the equipment for site specific seismic parameters.

DELIVERY AND SUBMITTAL INSTRUCTIONS

At the time of the order, the equipment listed above may require submittal drawings. If required, submittal drawings will be issued after the purchase order is received by ICAFe Inc. and accepted via our Purchase Order Acceptance. Shipment of the equipment will be after receipt of approved submittal drawings (if required). Shipment dates are estimated and dependent on production capacity at the time approved submittal drawings received. A committed shipment date will be provided after submittal drawings have been approved and the sales order has been completed.

Delivery and Submittal Schedule

Phase of Process Requirements to Move Forward Equipment Timeframe

Receipt of Order Acceptance of Order Order Acceptance Confirmation

Submittal Drawings Approved Submittal Drawings 15-18 Working Days

Production and Shipment Completed Shipping Release Contact GFS for Production Lead Times

Shipments that are delayed by the customer may incur storage and additional handling fees. If shipments incur additional charges that are outside of the control and responsibility of GFS, the customer may need to assume those additional fees (please note that these additional fees can often be a secondary charge that will be invoiced after the original freight charge).

Unless specifically identified in the scope above, the following may be required for your equipment but may not be included by ICAFe Inc./GFS in this proposal: Installation, freight, new and/or existing concrete/foundation work, electrical controls, wiring, piping, intake ductwork, exhaust ductwork, air replacement, service and maintenance platforms and ladders, fire protection, any applicable taxes; including but not limited to federal, state, and local taxes or permits. If any of the listed items are included in the scope of your quote this statement can be dismissed for those specific items only.

If you have any questions or require additional information, please do not hesitate to contact our office at (262)-970-7153 or my cell phone at 414-507-2760.

Sincerely,

Kent Lindquist

Kent Lindquist
Technical Sales and Process Support

Be sure to visit our new website at: www.icafecompanies.com

TERMS AND CONDITIONS

1. **Definitions:** In this document, the following words shall have the following meanings:
 - a. "Seller" refers to ICAFe, Inc. having its principal office in Waukesha, WI.
 - b. "Buyer" refers to customer purchasing items and/or services from ICAFe, Inc.
2. **Payment Terms:** 30% with order, balance NET 30 days from shipment. Delivery of equipment is predicated upon receipt of payment in accordance with terms stated in this quotation.
3. **Taxes and Duties:** Buyer will pay all taxes and duties.
4. **Shipping:** Prices are F.O.B. SHIPPING POINT. Buyer will assume risk of loss from any cause after delivery to carrier. Buyer shall be responsible for all shipping, delivering, handling, storage and insurance charges.
5. **Permits:** Buyer will provide and pay for all necessary installation licenses and permits.
6. **Emergencies:** Seller will not be held liable for any loss, damage, or delay for causes beyond our control including, without limitation, acts of God, transportation delays, accident, fire, strike, actions of civil or military authority, or adverse weather.
7. **Safety Laws:** The Buyer bears responsibility for operating the facility in compliance with Federal, State, and Local Laws and Codes. It is recommended that the Buyer review NFPA Bulletin 33 to ensure that all applicable requirements regarding the spray application of flammable or combustible materials are met. It is also recommended that the Buyer review all Federal, State, and Local codes pertaining to this equipment.
8. **Warranty:** All products and services quoted by ICAFe, Inc. are manufactured or provided by others and shall be limited to the warranty provided by the manufacturer or provider thereof. ICAFE, INC. EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. ICAFe, Inc. shall have no liability to Buyer for lost profits or for special, consequential, exemplary or incidental damages of any kind, whether arising in contract, tort, product liability or

otherwise, even if advised of the potential damages in advance. In no event shall ICAFe, Inc. be liable to Buyer for any damages whatsoever in excess of the contract price.

9. **Liquidated Damages:** In no event will either party or any of their subsidiaries or affiliates, or any of their respective officers, directors, employees, agents, shareholders, or subcontractors be liable to the other party or any other person for (i) any special, indirect, incidental, or consequential damages, even if advised of the possibility of such damages, (ii) punitive damages, loss of anticipated profits, saving or business, loss of commercial reputation or other economic loss, or (iii) damages that could have been avoided using reasonable diligence.
10. **Cancellation and Returns:** In the event that Buyer cancels order, Buyer shall reimburse Seller for any cancellation and/or restocking fees that Seller has incurred with its Equipment Providers.
11. **Acceptance:** Seller's Acceptance (as evidenced by an issued sales order and/or purchase order acknowledgement) of Buyer's order is expressly conditional upon Buyer's agreement to the Terms and Conditions of this quote. All inconsistent or additional terms, modifications, or changes are deemed material, are expressly rejected, and do not form a part of the contract unless Seller agrees to such terms in writing.

NOTE: Unless stated otherwise, this quotation will remain valid for 30 days; however, due to unusual volatility of raw materials and/or prospect of imposition of government regulation (e.g. tariffs), the pricing in this quotation may be subject to modification commensurate with such additional costs incurred to ICAFe, Inc. Any such resulting price increase to Buyer will not exceed such additional costs incurred by ICAFe, Inc. from its Suppliers.

Number and Type of Equipment:	Hotshot
Estimated Weight: (*LTL shipments only)	
Estimated Transit Days:	1 day Transit
Estimated Total Cost:	\$1260 <u>(Select one)</u> ☒ USD ☐ CAD
Completed Date:	10.22.26
Completed by Initials:	CD

Estimate is good for the shipping date requested and is valid for 14 days. Global Finishing Solutions is not responsible for any additional fees due to changes to the above information, and customer will be billed for additional fees incurred.



Stantec Consulting Services Inc.
One Carlson Parkway North, Suite 100
Plymouth MN 55447-4440

October 21, 2026

Cory Erlandson

Superintendent
School District of Mishicot
660 Washington Street, Mishicot, WI 54228

Dear Cory,

Stantec Consulting Services Inc. (Stantec) is pleased to provide the following proposed scope of work and fee estimate for construction phase services for the Mishicot GI Catalyst project. Our scope of work covers construction administration, periodic observation, and setting survey site control as well as grant administration.

Scope of Work

The Tasks below detail our scope of work.

Task 1 – Construction Administration and Observation:

Stantec will provide part-time construction administration and observation services, including:

- Facilitation of one (1) preconstruction meeting with the Contractor and School District.
- Conduct general project communications between Stantec's Engineer, Landscape Architect and Survey team, Contractor, and School District.
- Establish/verify horizontal control points and benchmarks onsite for the Contractor's use for construction layout and machine control site orientation.
- Review of Contractor shop drawings, submittals, and material testing reports
- Observation of work for conformance to contract documents and documentation, including field logs, photos, and quantity measurements.
 - We assume the project will be completed over the summer of 2027 and have accounted for part-time observation over 12 weeks (estimated 2 trips per week, during active construction, including travel to/from the site). Observation will be conducted by either the Project Engineer, Construction Manager or Engineer in Training.
- Administration of the contract, including preparation of pay requests and change orders.
- Conduct substantial and final completion walk-throughs and prepare punch list documentation.

Task 2 – Grant Administration

Upon a successful Fund For Lake Michigan grant submittal and award, Stantec will assist the Client with responding to information requests post-submittal and throughout the administration of the grant award. Our team has standard approaches for ensuring appropriate documentation is gathered, reviewed, and presented for quality control. Additionally, we have extensive experience working with this Foundation.

Collaborative communication is key to project success and a critical part of implementing grant-funded projects successfully. Stantec will maintain communication throughout the grant-funded timeline through phone calls, emails, and regular meetings, as appropriate, to facilitate grant follow-up and evaluate ongoing needs and opportunities. We understand that staying on schedule within the funding parameters requires active monitoring by project managers, and we will coordinate the tracking of project deliverables and

Reference:

financial reimbursement requests, as well as interim, progress, and final reporting as required under the funding agreement. We expect the final report to be submitted following completion of site grading.

Assumptions

- Staking is proposed on a **“one time” basis**. Control points shall be protected throughout the project. Any replacement of lost or obliterated stakes will be considered re-staking and billed in accordance with Stantec’s standard schedule of fees.
- The project disturbance area is assumed to be less than 1-acre.
- Stantec will coordinate with the Project Contractor(s) for them to obtain any required building permits, as needed. The Contractor is responsible for any local permit fees.

Compensation and Schedule

Our construction phase services scope of work is anticipated to start in the Winter/Spring of 2027 and continue through construction completion by August 2027, following notice to proceed from the School District.

The fee estimate below has been prepared on a time and materials basis, per the standard terms and conditions contract with the School District and will not exceed the amount indicated without prior authorization from the City.

No.	Description	HOURS	LABOR	TASK TOTALS	
				EXPENSES	FEE
1	Construction Administration and Observation	301	\$ 49,659	\$ 3,691	\$ 53,259
2	Grant Administration	8	\$ 1,650	\$ 0	\$ 1,650
Total		309	\$ 51,309	\$ 3,691	\$ 55,000

On behalf of Stantec, thank you for the opportunity to prepare this proposal. Should you have any questions or need clarification on the items outlined in this proposal, please do not hesitate to contact us.

Best regards,

STANTEC CONSULTING SERVICES INC.

 Harding, Sarah
2026.10.21 11:10:57 -05'00'

Sarah Harding PLA
Senior Landscape Architect
Phone: (763) 252 6819
sarah.harding@stantec.com

Attachment: Standard Terms and Conditions



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1031

Description:

Adjusting striping and signage in East Parking lot.

Approval - Initial **Notes:**

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 32.1 - Northeast Asphalt	\$ 1,775.00
Subcontractor Subtotal	\$ 1,775.00
JSC OH&P	22.19
Total	1,797.19

Subtotal Add \$ **1,797**

TOTAL \$ **1,797**

Approved:

Date:

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 1,797
Contract Change	
TOTAL	\$ 1,797

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed
by Ryan C. Sands
Date: 2026.10.09
14:01:49-05'00'

Bray Associates - Architects, Inc.

Area Office
1524 Atkinson Drive
Green Bay, WI 54303



Marc A. Holsen
Cell: 262-263-9771
Fax: 920-494-0745
mholsen@walbecgroup.com

CONTRACT MODIFICATION #1

SUBMITTED TO:

Jos. Schmitt Construction Co., Inc.
2104 Union Ave.
Sheboygan, WI 53081
ATTN: Jake Schurr
jschurr@jschmitt.cc

DATE: August 28, 2026
PROJECT ID:
JOB NAME: Mishicot School District Additions
JOB #:

Northeast Asphalt, Inc.'s representative requests to make the following changes as stated below for compensation on the listed project:

CHANGE ORDER #1: Traffic Painting and Signage

- East Parking Lot Striping Changes (From two-way traffic to one-way traffic pattern)
 - Remove arrows, stop bar, and signage per plan markup provided on 8/25
 - Paint directional arrows and supply/install signage as shown on plan sheet markup.

CHANGE ORDER #1 TOTAL PRICE: \$1,775.00

Notes:

- This Modification becomes part of and is in conformance with the original contract.

Reason for modification: Owner requests to have the above items redone from the original traffic pattern plan.

ACCEPTED -The above prices and specifications of this Modification are satisfactory and are hereby accepted. All work, which is the subject of this Modification, is to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated.

NORTHEAST ASPHALT, INC.

Company Name

Project Engineer/Consultant or Customer

Signature of Authorized Agent

Signature of Authorized Agent

Date of Acceptance

Date of Acceptance



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1032

Description:

Replace (8) existing rubber stair treads at stairs in Main Lobby impacted by removal of existing railings. Existing railings have different post locations, so existing treads at these (8) locations have holes in them.

Approval - Initial **Notes:**

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 9.4 - Kaeden	\$ 1,993.00
Subcontractor Subtotal	\$ 1,993.00
JSC OH&P	24.91
Total	2,017.91

Subtotal Add \$ **2,018**

TOTAL \$ **2,018**

Approved:

Date:

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 2,018
Contract Change	
TOTAL	\$ 2,018

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:04:03-05'00'

Bray Associates - Architects, Inc.



1114 S 9th Street
Manitowoc, WI 54220

Phone (920) 682-1885 Fax (920) 683-0296

PROPOSAL

Date: **8/13/2026**

Proposal Number: **1**

SUBMITTED TO:

Joseph Schmitt & Sons Construction
2104 Union Avenue
Sheboygan, WI 53082-1084

Attn: Jake

Phone: 1-800-924-1899

PROJECT:

Mishicot Stair Repairs

LABOR PORTION OF ESTIMATE VALID FOR 30 DAYS FROM THIS DATE

Fax: 920-457-9474

Plans Dated:

Furnish and Install per plans and Specifications:

Email:

Tread and Riser repair

Remove and replace 8 treads and risers as discussed with matching material (verify color with architect)

Total **\$1,993.00**

\$1,189.00

Materials

\$804.00

Labor

Total Base Contract \$1,993.00

Proposal inclusions and exclusions

- * Proposal includes regular business hours installation, & our 1 year warranty and our 1 year installation warranty.
- * We have NOT allowed labor or materials to level any existing substrates
- * Proposal excludes night and weekend work, moving furniture, asbestos removal, vacuuming, washing/waxing, moisture tests, moisture protection, heating/lighting and protective coverings.
- * Additional floor preparation will be billed at \$88.00 per man hour plus materials.
- * We have assumed that Asbestos materials are NOT present under existing materials
- * Customer will be responsible for any cost or fees incurred in the collection of any past due invoices, including attorney fees and that past due invoices are subject to a 1.5% per month finance charge.

Payment terms: **50% Deposit, balance upon completion**

ALL QUOTES ARE SUBJECT TO CREDIT APPROVAL

ACCEPTANCE OF PROPOSAL The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified.

Payment will be made as outlined above

Douglas Nelson

Douglas Nelson

ACCEPTED BY: _____

Date: _____

Jake Schurr

From: Cory Erlandson <cerlandson@mishicot.k12.wi.us>
Sent: Wednesday, August 26, 2026 11:20 AM
To: Jake Schurr
Cc: Aaron Butler; Christine Thelen; Michael Hacker; Michael Risselada; Mark Roeder; Mark Haese; Trent Laufenberg
Subject: Re: Mishicot MS/HS Additions & Renovations - Entry Lobby Stair Tread/Riser Options

Option 1.

Thanks,

Cory

On Mon, Aug 17, 2026 at 10:03 AM Jake Schurr <jschurr@jschmitt.cc> wrote:

District Team,

We have received feedback and pricing options from Kaeden Services regarding the stair treads/risers in the main Entry Lobby space. As discussed during our walk-through on Tuesday, the new feet for the new railings leading to the second floor will not land on the same stair levels as the existing railings, so the existing treads will have anchor holes in them and/or voids at the locations of the original railing feet. Below are comments and pricing from Kaeden Services for the two options they have presented:

Option #1 – Replace the (8) effected treads/risers ONLY: Add of \$1,993 (see attached proposal)

- “I am pretty positive that we can match those treads and risers (verifying color is main thing).”
- “They would have an approx lead time of 4 weeks (may be less).”
- “I did talk with Mark about the coordination, and we think he can change the railings and we complete the repair later as long no parts are too low that interfere with us fitting the new material.”

Option #2 – Remove and replace ALL treads/risers on both sets of stairs: Add of \$6,836 (see attached proposal)

- “Supply and install STAC1 material to match current spec (Hammered #55 Silver Gray with integrated strip)” as used elsewhere within project scope.
- “Note that if they go this route, Mark would have to wait with the new railings or remove and re-install when we are done.” – JSC’s recommendation would be to leave the existing railings in place until the new tread/risers were available.
- Material Lead time is 4-6 weeks

Sorry to put the pressure on, but can you please review and let us know which option you would prefer to proceed with by end of day tomorrow? I am happy to jump on a call, or I will also be onsite tomorrow, if you would like to review in more detail.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: 920-946-0994

Office: 920-694-3615

jschurr@jschmitt.cc

--

Cory Erlandson

Superintendent

School District of Mishicot

Cell - (920) 323-9707

Office - (920) 755-3280

cerlandson@mishicot.k12.wi.us

Empower - Innovate - Inspire



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1034

Description:

Project Supplement #8 Cost Changes.

Approval - Initial **Notes:**

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 1.0 - Lannon	\$ 2,790.00
BP 22.0 - Schaus Plumbing	\$ 4,475.00
BP 26.0 - Hubbartt	\$ 976.00

Subcontractor Subtotal	\$ 8,241.00
JSC OH&P	103.01
Total	8,344.01

Subtotal Add \$ **8,344**

TOTAL \$ **8,344**

Approved:

Date:

Respectfully Submitted by,



Jake Schurr
Project Manager



Contingency Change Draw	\$ 8,344
Contract Change	
TOTAL	\$ 8,344

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
15:43:44-05'00'
Bray Associates - Architects, Inc.



August 17, 2026

Jos. Schmitt Construction – Jake Schurr

Re: Mishicot HS/MS

Furnish Only – Architectural Millwork

Pre-PS-08

Change casework configuration in School Store/Sales 306, with PLAM countertops

Total Add:

\$2,790.00 Tax Exempt

~~Alternate – Change casework configurations in School Store/Sales 306, with solid surface countertops for solid surface countertops.~~

~~**Alt Add:**~~

~~**\$11,385.00 Tax Exempt**~~

All other terms and conditions of original proposal apply to this pricing.

Sincerely,

A handwritten signature in black ink, appearing to read 'RMeldman', is written over a light blue horizontal line.

Richard Meldman

Lannon Millwork, Inc.

N94 W14664 Garwin Mace Drive Menomonee Falls, WI 53051
PH: (262) 255-7070 FX: (262) 255-3322 www.lannonmillwork.com

**MARITIME
PLUMBING**
a Division of Schaus Mechanical
Phone: 920-682-8794

Schaus Mechanical Inc.

2901 Calumet Avenue
Manitowoc, WI 54220



Proposal

Proposal Number
P737
Proposal Date
9/1/2026

Bill To: JOS. SCHMITT & SONS
PO BOX 1084

Re: INVOICE

SHEBOYGAN, WI 53082-1084

Our Job No	Customer Job No	Customer PO	Payment Terms	Due Date
1			Net 30 Days	10/1/2026
Description				Price

Labor and materials to add S-4 to Mishicot School for project supplement 8.

4,475.00

Includes

- New S-4 for school store.
- Sloan battery powered faucet.
- All water and drain piping required.

****Note-** This is a custom sink, so print approval is required prior to fabrication. ******

Signature _____

Proposal	\$	4,475.00
Sales Tax (if applicable)	\$	0.00
Amount Due	\$	4,475.00

Please sign Proposal and include half down. Return to 2901 Calumet Avenue, Manitowoc, WI 54220.

All Proposals are good for 15 days. Thank you for your business!

Hubbartt Electric Inc.

4315 Expo Dr.
Manitowoc, WI 54220

sperry@hubbarttelectric.com

Phone: 920-686-1180

Fax: 920-686-1181

Cell: 920-973-5109

Joseph Schmitt Construction
2104 Union Ave.
Sheboygan, WI 53081

Date: 9/3/26

Quote: SP890-13

Change order request for the changes in scope referenced in PS-8 at Mishicot High School in accordance with customer's request:

E1.1AP:

- Install conduit and wiring connections for (1) added GFCI receptacle for under counter refrigerator in Room 306.
 - Receptacle to be on dedicated circuit from panel 2/N
- Change (1) duplex receptacle to double duplex receptacle in room 306.
- Modify room layout or receptacles as shown on plans

Notes:

- Work done during normal business hours.
- Lift included

Add to contract-----\$976.00

Thank you,
Hubbartt Electric Inc.

Shawn Perry,
Estimator/Project Manager

I accept the above proposal _____ Date _____

▪ Industrial ▪ Commercial ▪ Residential ▪



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1035

Description:

Acceptance of Alternate C-2: Parking Lot Extension: Civil Area C (South end of S Lot)

Approval - Initial **Notes:**

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 31.0 - Spielvogel	\$ 4,820.00
BP 32.1 - Northeast Asphalt	\$ 13,653.00
BP 32.2 - Martell	\$ 990.00

Subcontractor Subtotal	\$ 19,463.00
JSC OH&P	243.29
Total	19,706.29

Subtotal Add \$ **19,706**

TOTAL \$ **19,706**

Approved:

Date:

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 19,706
Contract Change	
TOTAL	\$ 19,706

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:02:20-05'00'

Bray Associates - Architects, Inc.

Mishicot School District

Additions and Renovations

Bray Architects

9/14/2026

BID RESULTS



Parking Lot Extension:
Civil Area C (South
end of S Lot)

BID PACKAGE / COMPANY	Bid Day Results	Bid Results	Final BP Value	Hard Bid Result	Alt. #C-2
BID PACKAGE 31.0 - Earthwork				\$ 332,500	\$ 4,820
Spiegelvogel	\$ 332,500	\$ 332,500	\$ 332,500		\$ 4,820
Madson	\$ 453,500	\$ 453,500			\$ -
Mammoth	\$ 454,000	\$ 454,000			\$ -
Ostrenga	\$ 543,175	\$ 543,175			\$ -
Vinton	\$ 658,088	\$ 658,088			\$ -
Buteyn-Peterson (combined BP 31.0 and 33.0 scopes)	\$ 1,115,700	\$ 1,115,700			\$ -
					\$ -
BID PACKAGE 32.1 - Asphalt Paving				\$ 363,350	\$ 13,653
Northeast Asphalt	\$ 363,350	\$ 363,350	\$ 363,350		\$ 13,653
Parking Lot Maintenance (PLM)	\$ 421,488	\$ 421,488			\$ -
BID PACKAGE 32.2 - Site Concrete			\$ -	\$ 321,900	\$ -
Martell	\$ 321,900	\$ 321,900	\$ 321,900		\$ 990
Milis	\$ 387,142	\$ 387,142			\$ -
Vinton	\$ 442,075	\$ 442,075			\$ -

				Hard Bid Subtotal:	\$ 20,877,230	\$ ~~18,473~~	\$19,463
				GL Insurance (.43%)	\$ 89,772	\$ ~~79~~	
				Construction Contingency (5%)	\$ 1,043,861	\$ ~~924~~	
				Construction Subtotal	\$ 22,010,863	\$ ~~19,476~~	\$19,463
				JSC Construction Fee (1.25%)	\$ 275,136	\$ ~~243~~	\$243
				Construction Subtotal w/ JSC Fee	\$ 22,285,999	\$ ~~19,720~~	\$19,706
				Performance and Payment Bond (.35%)	\$ 77,038	\$ ~~69~~	
				Construction Total	\$ 22,363,037	\$ ~~19,789~~	

* Vendors in red are local companies (w/in 60 miles)

Alternate Description	Original Bid Total **	Current Status	Acceptance Deadline for "Declined" Alternates **
Alternate A-1: OH Schultz Elementary School Toilet Rm Renovations	\$ 114,199.00	Declined	12/1/2026
Alternate A-2: Unit B Toilet Rm and Locker Rm Renovations	\$ 108,396.00	Declined	12/1/2026
Alternate A-3: Unit E Toilet Rm Renovations	\$ 75,980.00	Declined	12/1/2026
Alternate A-4: Unit F Toilet Rm Renovations	\$ 109,059.00	Declined	12/1/2026
Alternate A-5: Art Gallery 309 Add PLAM detailing to match drawings	\$ 18,011.00	Declined	ASAP
Alternate A-6: Auditorium Seating Style (Upgrade to Marquee)	\$ 21,268.00	Declined	N/A - Shops approved
Alternate A-7: Commons A147 Skylight	\$ 78,793.00	Declined	11/1/2026
Alternate A-8: Flooring in Offices 202C and 202E	\$ 3,975.00	Accepted	Accepted due to flooring being removed by Abatement Team
Alternate A-9: Remove Acoustical Shell Stage/Fly 315	\$ (225,581.00)	Accepted	N/A - Alternate accepted and included in current budget
Alternate A-10: Change Ext. Wall Panels Manu.	\$ (8,891.00)	Declined	N/A - Shop drawings in process
Alternate C-1: Mill and Overlay Civil Area A (Bus Parking Lot)	\$ 120,319.00	Declined	3/1/2027
Alternate C-2: Parking Lot Extension Civil Area C (South Parking Strip)	\$ 19,789.00	Declined	9/22/2026
Alternate M-2: Alternate Boiler Manufacturer	\$ (14,997.00)	Accepted	N/A - Alternate accepted and included in current budget
Alternate M-3: BAS Manufacturer	N/A	Declined	N/A - No bids received for alternate BAS Manufacturers
Alternate E-6: Tech Ed. Emergency Shut Off Controls	\$ 9,215.00	Declined	Accepted via email on 8/12/26

** Pricing for current "Declined" alternates will need to be reviewed/updated if accepted moving forward

Latest update - 8/12/26

CR #1029 Costs



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1036

Description:

Credit for lesser final crane costs for Well's 2nd mobilization charge, originally submitted under CR #1014 (original add of \$8,400). Total credit of \$3,900 = \$8,400 original cost estimate - \$4,500 final cost.

Approval - Initial Notes:

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 3.2 - Wells Concrete	\$ (3,900.00)
Subcontractor Subtotal	\$ (3,900.00)
JSC OH&P	(48.75)
Total	(3,948.75)

Subtotal Add \$ (3,949)

TOTAL \$ (3,949)

Approved:

Date:

Respectfully Submitted by,

Jake Schurr

Jake Schurr
Project Manager



Contingency Change Draw	\$ (3,949)
Contract Change	
TOTAL	\$ (3,949)

1.800.924.1899

WWW.JSCHMITT.CC

Ryan C. Sands

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:04:49-05'00'

Bray Associates - Architects, Inc.



WELLS // BUILD WITHOUT LIMITS

CHANGE ORDER #01

Jos. Schmitt Construction
2104 Union Avenue
Sheboygan WI 53081

09/02/2026

Job #: 9464

Jake Schurr

TERMS: Net 30 Days

Mishicot School District Addition
660 Washington Street
Mishicot WI 54228

This change order covers the following scope of work:

EXTRA to contract for a second crane mobilization to erect the Tech Ed Building.

Crane Travel: \$ 900.00
Set-up and dismantling: \$3,600.00
TOTAL: \$4,500.00

Original proposal for extra mobilization \$8,400 - Approved in CR 1014. The final costs came in at \$4,500, **resulting in a net credit of \$3,900 for CR #1036**

Contract Sum will be modified in the amount of: \$4,500.00

It is hereby mutually agreed that when this change order has been signed or otherwise accepted by both contracting parties, the described changes in the work required by the contract shall be executed by Wells without changing the terms of the contract except as herein stipulated and agreed.

ACCEPTED:
Wells

ACCEPTED:

BY: (Signature)

BY: (Signature)

Date

(Printed Name)

Date



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1037

Description:

Adding (7) parking signs per the District's request

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 32.1 - Northeast Asphalt	\$ 3,910.00
Subcontractor Subtotal	\$ 3,910.00
JSC OH&P	48.88
Total	3,958.88

Subtotal Add \$ **3,959**

TOTAL \$ **3,959**

Approved: _____

Date: _____

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 3,959
Contract Change	
TOTAL	\$ 3,959

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:04:24-05'00'

Bray Associates - Architects, Inc.

Area Office
1524 Atkinson Drive
Green Bay, WI 54303



Marc A. Holsen
Cell: 262-263-9771
Fax: 920-494-0745
mholsen@walbecgroup.com

CONTRACT MODIFICATION #2

SUBMITTED TO:

Jos. Schmitt Construction Co., Inc.
2104 Union Ave.
Sheboygan, WI 53081
ATTN: Jake Schurr
jschurr@jschmitt.cc

DATE: September 14, 2026
PROJECT ID:
JOB NAME: Mishicot School District Additions
JOB #:

Northeast Asphalt, Inc.'s representative requests to make the following changes as stated below for compensation on the listed project:

CHANGE ORDER #2: Additional Signage

- East Parking Lot Signage
 - Supply and install seven (7) custom signs on breakaway posts.

CHANGE ORDER #1 TOTAL PRICE: \$3,910.00

Notes:

- This Modification becomes part of and is in conformance with the original contract.

Reason for modification: Owner requests to have the above items added to the original signage plan.

ACCEPTED -The above prices and specifications of this Modification are satisfactory and are hereby accepted. All work, which is the subject of this Modification, is to be performed under the same terms and conditions as specified in the original contract unless otherwise stipulated.

NORTHEAST ASPHALT, INC.

Company Name

Project Engineer/Consultant or Customer

Signature of Authorized Agent

Signature of Authorized Agent

Date of Acceptance

Date of Acceptance

Jake Schurr

From: Jake Schurr
Sent: Wednesday, September 16, 2026 9:49 AM
To: Cory Erlandson; Christine Thelen
Cc: Aaron Butler; Michael Hacker; Trent Laufenberg; Jake Schurr
Subject: RE: FW: Parking Lot Signage (Mishicot - Added Parking Signage)
Attachments: Change Order #2.pdf; black-orange mock up - with Text Adjustment Comments.pdf

You got it, Christine and Cory. I will have NEA proceed with these added signs per the quoted amount, the black/orange color scheme, and your requested text adjustments (see attached mock-up with comments added).

Jake Schurr
Senior Project Manager
Jos. Schmitt Construction Co., Inc.
Mobile: 920-946-0994
Office: 920-694-3615
jschurr@jschmitt.cc

From: Cory Erlandson <cerlandson@mishicot.k12.wi.us>
Sent: Wednesday, September 16, 2026 8:48 AM
To: Christine Thelen <cthelen@mishicot.k12.wi.us>
Cc: Jake Schurr <jschurr@jschmitt.cc>; Aaron Butler <abutler@mishicot.k12.wi.us>; Michael Hacker <m.hacker@cadence-llc.com>; Trent Laufenberg <TLaufenberg@jschmitt.cc>
Subject: Re: FW: Parking Lot Signage (Mishicot - Added Parking Signage)

Yes, orange and black will be great.

Cory

On Wed, Sep 16, 2026 at 8:16 AM Christine Thelen <cthelen@mishicot.k12.wi.us> wrote:
Orange/Black

Thank you!

Christine A. Thelen, CPA
Business Manager
School District of Mishicot
PO Box 280, [660 Washington St](#)
[Mishicot, WI 54228](#)
Phone: [920.755.3159](tel:920.755.3159)
Cell: [920.629.0079](tel:920.629.0079)
Fax: [920.755.4068](tel:920.755.4068)

#mishicotpride

[Employee Intranet](#)

On Wed, Sep 16, 2026 at 6:32 AM Jake Schurr <jschurr@jschmitt.cc> wrote:

Good morning Cory,

Not to muddy the waters, but I did get the attached rendering as an possible color option from NEA yesterday. Please let me know if you still want to move forward with the green, or if you like this option. Either way, I will have them make your requested adjustments to the text before they move forward with producing the signs.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Cory Erlandson <cerlandson@mishicot.k12.wi.us>

Sent: Tuesday, September 15, 2026 3:27 PM

To: Jake Schurr <jschurr@jschmitt.cc>

Cc: Christine Thelen <cthelen@mishicot.k12.wi.us>; Aaron Butler <abutler@mishicot.k12.wi.us>; Michael Hacker <m.hacker@cadence-llc.com>; Trent Laufenberg <TLaufenberg@jschmitt.cc>

Subject: Re: FW: Parking Lot Signage (Mishicot - Added Parking Signage)

Hi Jake,

I think the green is fine. As for the exact wording, could we please change "SRO Parking" to "Police," and "Visitor Parking," to "Visitor"?

The locations:

First three stalls (to the west): Visitor

Next three stalls are handicapped accessible

Then: Police

Then: Nurse

Then: District Vehicle

Then: Business Manager

Thanks!

Cory

On Tue, Sep 15, 2026 at 6:55 AM Jake Schurr <jschurr@jschmitt.cc> wrote:

Good morning District Team,

Attached is the pricing and mock-up/proofs for the (7) requested additional parking signage. I added a few notes to the mock-up/proofs in red. Please let me know your thoughts on whether or not this is something you would like to proceed with?

In the event that you are planning to move forward with these signs, we will need to get exact locations from the District Team identifying where each sign would go.

Please let me know if you have any questions during review.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Tuesday, September 15, 2026 6:39 AM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Sorry about that.



Marc A. Holsen
Project Manager
[262-263-9771](tel:262-263-9771) mobile
walbecgroup.com
An Equal Opportunity & Affirmative Action Employer

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Tuesday, September 15, 2026 6:34 AM
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

I did not receive any pricing, just the revised sign proofs.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Tuesday, September 15, 2026 6:33 AM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: Re: Parking Lot Signage (Mishicot - Added Parking Signage)

Yes, I thought I sent it over right after we talked

I'll check

Marc Holsen

Project Manager

NEA, Inc

[262-263-9771](tel:262-263-9771)

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Tuesday, 15 September 2026 06:27:42
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Good morning Marc,

Did you end up getting pricing from Mid-States?

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Monday, September 14, 2026 3:07 PM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Hi Jake,

Here is the revised mock-up



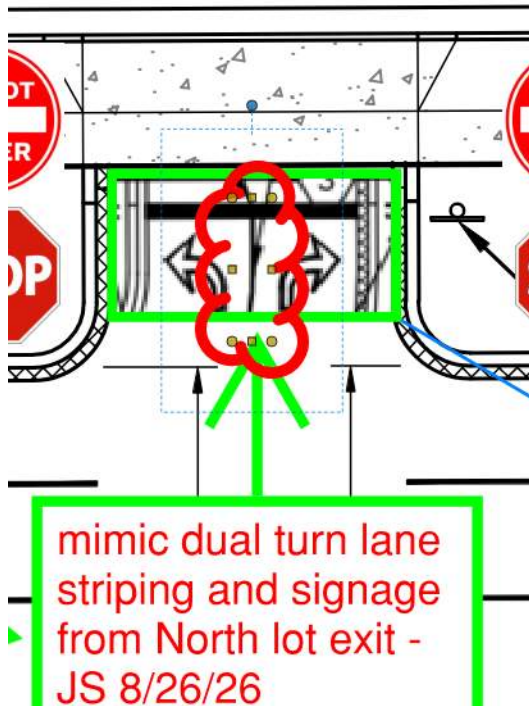
Marc A. Holsen
Project Manager
[262-263-9771](tel:262-263-9771) mobile
walbecgroup.com
An Equal Opportunity & Affirmative Action Employer

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Friday, September 11, 2026 12:56 PM
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Trent Laufenberg <TLaufenberg@jschmitt.cc>; Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Marc,

Any updates on this one?



Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Jake Schurr <jschurr@jschmitt.cc>

Sent: Wednesday, September 9, 2026 8:39 AM

To: Marc Holsen <MHolsen@walbecgroup.com>

Cc: Trent Laufenberg <TLaufenberg@jschmitt.cc>; Jake Schurr <jschurr@jschmitt.cc>

Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Marc,

Could you please also ask Mid-States for some feedback on why the "center line" didn't get added to the East driveway striping that was added to the East Parking Lot? They added right and left turn arrows for directional turning, but didn't add the center striping that helps indicate isolated turn lanes.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>

Sent: Wednesday, September 9, 2026 8:33 AM

To: Jake Schurr <jschurr@jschmitt.cc>

Subject: Re: Parking Lot Signage (Mishicot - Added Parking Signage)

I just passed these questions along.

Thanks

Marc Holsen

Project Manager

NEA, Inc

[262-263-9771](tel:262-263-9771)

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Wednesday, 09 September 2026 07:39:49
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Hey Marc,

Tried giving you a call yesterday afternoon as well. Wanted to ask a couple questions regarding these proposed signs.

- Did you get pricing to go along with these? Will need to understand what costs are prior to sharing these with the District for their review.
- Would there be other color options for the borders and text? For example, instead of green could they use black, orange, or a combination of both?

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Tuesday, September 8, 2026 3:10 PM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Hi Jake,

Please see the attached mockup for the proposed signs.

Thanks



Marc A. Holsen
Project Manager

[262-263-9771](tel:262-263-9771) mobile

walbecgroup.com

An Equal Opportunity & Affirmative Action Employer

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Friday, September 4, 2026 5:45 AM
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Got it, I will be sure to pass that feedback along with the pricing.

Thanks, Marc.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Friday, September 4, 2026 5:43 AM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: Re: Parking Lot Signage (Mishicot - Added Parking Signage)

Sounds good

I will pass it along to Midstate. I spoke with him again on Wednesday and he was working on it. I'll have him add this. I would think there may be a little lead time for these signs. Just so they understand these are likely not signs in inventory

Thanks

Marc Holsen

Project Manager

NEA, Inc

[262-263-9771](tel:262-263-9771)

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Friday, 04 September 2026 05:39:10
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Marc,

Apologies for the late change, but the District has asked if they could have you include a 7th sign – “BUSINESS MANAGER” – to this pricing request? So the (7) signs would include:

- (1) BUSINESS MANAGER
- (3) VISITOR PARKING
- (1) SCHOOL NURSE
- (1) SRO PARKING
- (1) DISTRICT VEHICLE

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Marc Holsen <MHolsen@walbecgroup.com>
Sent: Tuesday, September 1, 2026 2:36 PM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: RE: Parking Lot Signage (Mishicot - Added Parking Signage)

Sounds good, I will work on this

Thanks



Marc A. Holsen
Project Manager
[262-263-9771](tel:262-263-9771) mobile
walbecgroup.com
An Equal Opportunity & Affirmative Action Employer

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Tuesday, September 1, 2026 2:29 PM
To: Marc Holsen <MHolsen@walbecgroup.com>
Cc: Trent Laufenberg <TLaufenberg@jschmitt.cc>; Mark Haese <mhaese@jschmitt.cc>; Jake Schurr <jschurr@jschmitt.cc>
Subject: FW: Parking Lot Signage (Mishicot - Added Parking Signage)

Warning: External Email

Good afternoon Marc,

Just received the email below from the School District of Mishicot. Could you please provide me with a proposal to add the (6) total requested parking signs (with posts) per the text listed below? If the pricing is approved, we would like to have proofs put together before the signs are made to allow the District to approve of them before signs get made. Also, if approved, we will work with the District to identify exact locations for each sign and will provide you with a marked up drawing at that time.

Any questions, please let me know.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Aaron Butler <abutler@mishicot.k12.wi.us>

Sent: Tuesday, September 1, 2026 1:43 PM

To: Jake Schurr <jschurr@jschmitt.cc>; Cory Erlandson <cerlandson@mishicot.k12.wi.us>; Christine Thelen <cthelen@mishicot.k12.wi.us>

Subject: Parking Lot Signage

Good afternoon Jake. After some discussion the district would like to add a total of six additional signs to designate some parking places in the north lot. We would like the signs to match what was installed and were hoping you could help facilitate this. The six additional signs would be as follows:

3 Visitor Parking

1 School Nurse

1 SRO Parking

1 District Vehicle

Thanks

--

Aaron Butler

Buildings, Grounds & Transportation Director

Mishicot School District

[660 Washington St.](#)

[Mishicot WI 54228](#)

[920 323 8332](#) Cell

[920 755 3183](#) Direct

[920 755 4068](#) Fax

--

Cory Erlandson

Superintendent

School District of Mishicot

Cell - [\(920\) 323-9707](#)

Office - [\(920\) 755-3280](#)

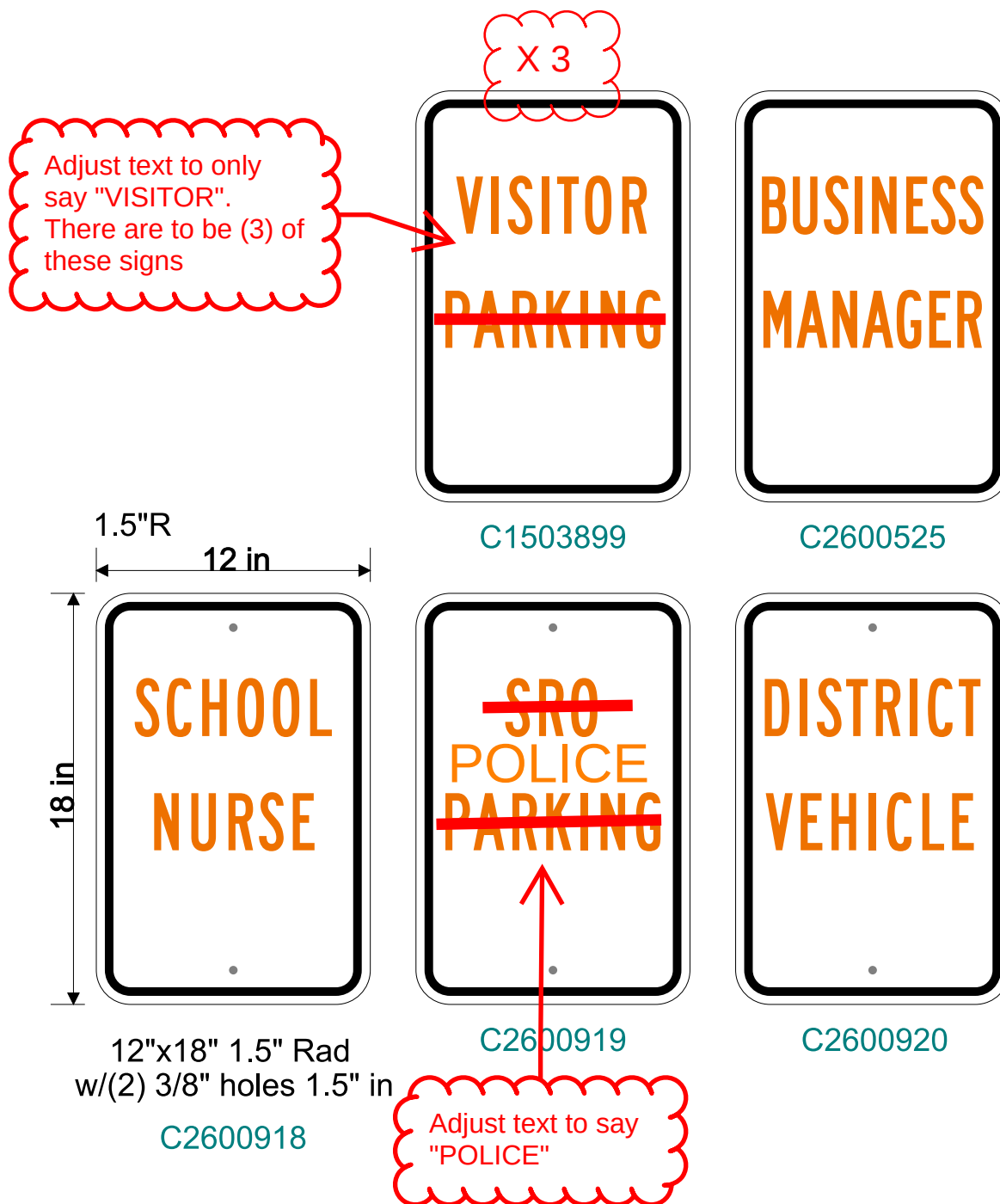
cerlandson@mishicot.k12.wi.us

Empower - Innovate - Inspire

--
Cory Erlandson
Superintendent
School District of Mishicot
Cell - (920) 323-9707
Office - (920) 755-3280
cerlandson@mishicot.k12.wi.us
Empower - Innovate - Inspire

current sign design

version **D**



Customer **Midstate Parking Lot Maintenance**

Customer # **c4168**

Sales order # **soQ26014685**

Sales person **Laurel S**

File name **Q26014685**.fs

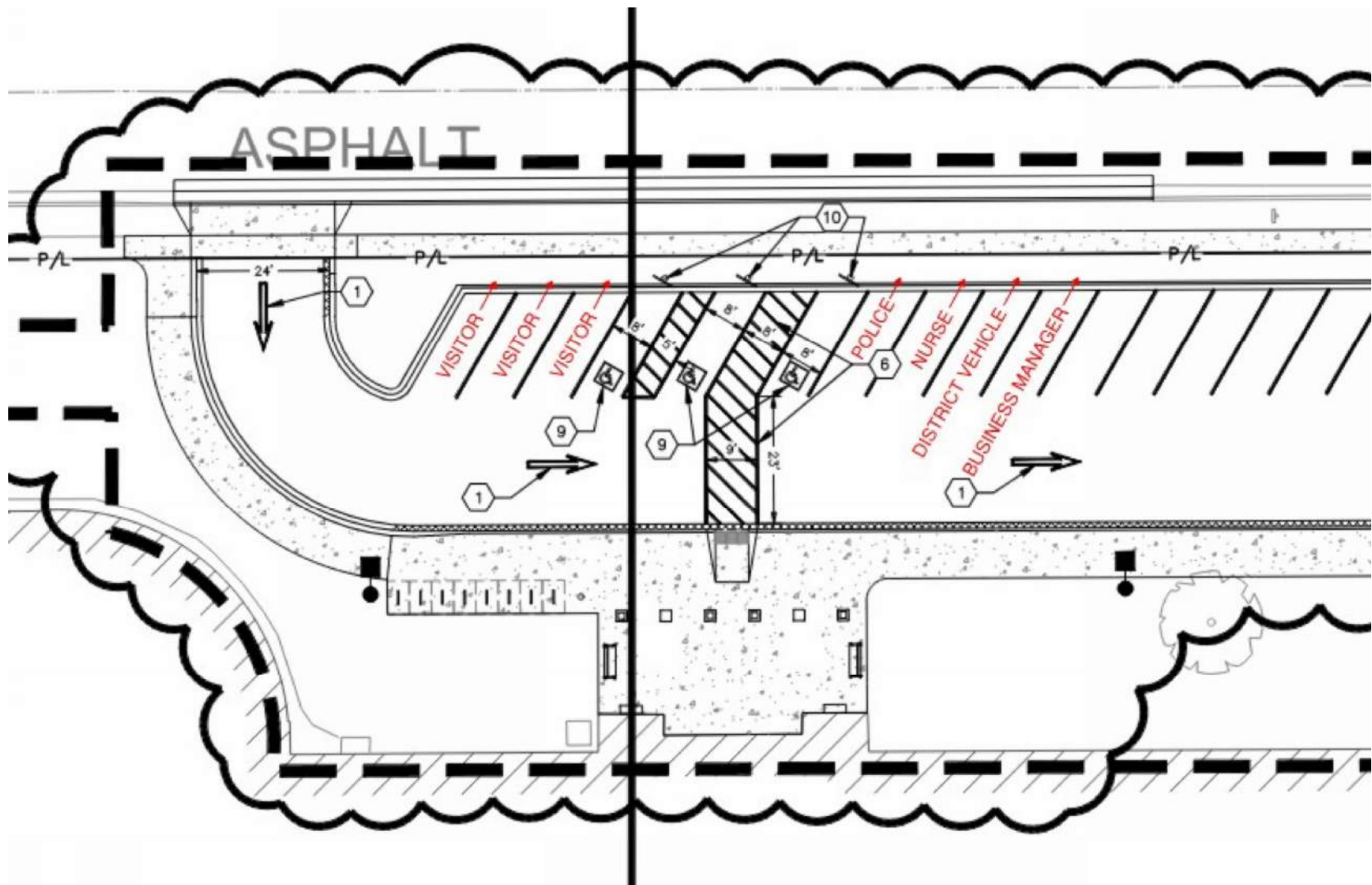
By checking "Approves for Production" and signing below, customer agrees to purchase sign as it appears on this artwork proof. Once this approval is received by TAPCO production will begin and any changes and/or cancellations will not be possible.

Customer...

... approves for production ☐

Signature not required when scope of work has been signed.

... requests changes / additions ☐ (please describe below)





• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1038

Description:

Per the request of the District, added costs to repair existing electrical drops in the Metals and Woods shops.

Approval - Initial Notes:

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP26.0 - Hubbart	\$ 2,492.00
Subcontractor Subtotal	\$ 2,492.00
JSC OH&P	31.15
Total	2,523.15

Subtotal Add \$ **2,523**

TOTAL \$ **2,523**

Approved:

Date:

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 2,523
Contract Change	
TOTAL	\$ 2,523

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:03:18-05'00'

Bray Associates - Architects, Inc.

Hubbartt Electric Inc.

4315 Expo Dr.
Manitowoc, WI 54220

sperry@hubbarttelectric.com

Phone: 920-686-1180

Fax: 920-686-1181

Cell: 920-973-5109

Joseph Schmitt Construction
2104 Union Ave.
Sheboygan, WI 53081

Date: 9/3/26

Quote: SP890-12

Change order request for the repairs needed to the cord drops in the wood and metals shop at Mishicot High School in accordance with customer's request:

Metals shop:

- Disconnect and remove (4) existing cord drops in the metals shop.
 - Exposed wiring shown as cords are pulling out of J-boxes.
 - Metal handy boxes used as receptacles on ends of cords.
- Furnish and install (4) new cord drops for direct replacement only.
 - Includes strain relief on cords.
 - Includes yellow plastic wood head device boxes for receptacles

Wood Shop:

- Disconnect and remove (6) existing cord drops in the metals shop.
 - Exposed wiring shown as cords are pulling out of J-boxes.
 - Metal handy boxes used as receptacles on ends of cords.
- Furnish and install (6) new cord drops for direct replacement only.
 - Includes strain relief on cords.
 - Includes yellow plastic wood head device boxes for receptacles

Notes:

- Work done during normal business hours.
- Lift included

Add to contract-----\$2,492.00

Optional pricing:

- ~~Furnish and install (1) 20-amp 120-volt Leviton cord reel in lieu of a cord drop Add \$779.00 ea.~~

Thank you,
Hubbartt Electric Inc.

Shawn Perry,
Estimator/Project Manager

I accept the above proposal _____ Date _____

▪ **Industrial** ▪ **Commercial** ▪ **Residential** ▪

Jake Schurr

From: Cory Erlandson <cerlandson@mishicot.k12.wi.us>
Sent: Friday, September 4, 2026 2:04 PM
To: Jake Schurr
Cc: Aaron Butler; Christine Thelen; Michael Hacker; Michael Risselada; Mark Haese; Trent Laufenberg
Subject: Re: Shop Electrical Drops

Let's go ahead with the cord drops and skip the reels.

Thanks,

Cory

On Fri, Sep 4, 2026 at 8:08 AM Jake Schurr <jschurr@jschmitt.cc> wrote:

Good morning Cory,

Per your request and review with the Tech Ed. staff, attached is the proposal from Hubbartt for repairs and replacing the existing cord drops in both the Metals and Wood shops,.

Please note, based on the in-person discussions, there was a request to understand what the cost would be to adding a cord reel in lieu of installing standard cord drop. In response to that discussion, Hubbartt did provide an optional cost PER LOCATION to upgrade the cord drops to cord reels instead. Note – this listed optional cost is a unit price cost per location, so the total add to the base total of \$2,492 would be dependent on the amount of locations that cord reels would be desired – if any.

Please let me know if you have any questions on this pricing.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Mark Haese <mhaese@jschmitt.cc>
Sent: Tuesday, September 1, 2026 6:31 AM
To: Jake Schurr <jschurr@jschmitt.cc>
Subject: Fwd: Shop Electrical Drops

Jake,

See below from Cory.

Mark Haese

Jos. Schmitt Construction

Project Superintendent

Cell [1-920-980-4600](tel:1-920-980-4600)

Email mhaese@jschmitt.cc

Begin forwarded message:

From: Cory Erlandson <cerlandson@mishicot.k12.wi.us>
Date: August 31, 2026 at 5:47:44 PM CDT
To: Mark Haese <mhaese@jschmitt.cc>
Subject: Fwd: Shop Electrical Drops

Not sure if this got to you today or not

----- Forwarded message -----

From: **Jacob Brotski** <jbrotski@mishicot.k12.wi.us>
Date: Mon, Aug 31, 2026 at 3:41 PM
Subject: Shop Electrical Drops
To: Cory Erlandson <cerlandson@mishicot.k12.wi.us>, Kyle Junk
<kjunk@mishicot.k12.wi.us>, Aaron Butler <abutler@mishicot.k12.wi.us>

Cory,

It was brought to our attention that our electrical drops in both shops have some exposed wires in which this creates a safety concern if a student would mess with them. I didn't know if this was something we could still have fixed while we have them in the shop.

Thanks,

--

Jacob Brotski

Technology Education

Middle School & High School

School District of Mishicot

--

Cory Erlandson

Superintendent

School District of Mishicot

Cell - [\(920\) 323-9707](tel:9203239707)

Office - [\(920\) 755-3280](tel:9207553280)

cerlandson@mishicot.k12.wi.us

Empower - Innovate - Inspire

--

Cory Erlandson
Superintendent
School District of Mishicot
Cell - (920) 323-9707

Office - (920) 755-3280

cerlandson@mishicot.k12.wi.us

Empower - Innovate - Inspire



• 2104 UNION AVE., P.O. Box 1084, SHEBOYGAN, WI 53082-1084
• TEL 920.457.4426 FAX 920.457.9474

Pricing COMPLETE

Tuesday, September 22, 2026

To: Mishicot School District
Attn: Cory Erlandson
660 Washington Street
Mishicot, WI 54228

RE: Mishicot MS/HS Additions and Renovations
Change Request

No. 1039

Description:

Adding (12) additional shelves and shelf clips for the new mailbox in 108B.

Approval - Initial Notes:

JSC Changes

JSC Subtotal	\$ -
JSC OH&P	-
Total	\$ -

Subcontractor Changes

BP 1.0 - Lannon (Cabinets/Casework)	\$ 315.00
Subcontractor Subtotal	\$ 315.00
JSC OH&P	3.94
Total	318.94

Subtotal Add \$ **319**

TOTAL \$ **319**

Approved:

Date:

Respectfully Submitted by,

Jake Schurr
Project Manager



Contingency Change Draw	\$ 319
Contract Change	
TOTAL	\$ 319

1.800.924.1899

WWW.JSCHMITT.CC

Digitally signed by
Ryan C. Sands
Date: 2026.10.09
14:03:42-05'00'

Bray Associates - Architects, Inc.

Jake Schurr

From: Christine Thelen <cthelen@mishicot.k12.wi.us>
Sent: Friday, September 11, 2026 8:16 AM
To: Jake Schurr
Cc: Aaron Butler; Cory Erlandson; Michael Hacker; Trent Laufenberg
Subject: Re: FW: High School Office Mailboxes (Mishicot MS/HS Additions and Renovations)

Yes please move forward with this.

Thank you!

Christine A. Thelen, CPA
Business Manager
School District of Mishicot
PO Box 280, 660 Washington St
Mishicot, WI 54228
Phone: 920.755.3159
Cell: 920-629-0079
Fax: 920.755.4068

#mishicotpride

[Employee Intranet](#)

On Fri, Sep 11, 2026 at 8:14 AM Jake Schurr <jschurr@jschmitt.cc> wrote:

Christine,

Per the email below, it would be an add of \$315 to have Lannon fabricate the additional 12 mailbox slots you requested. Richard thinks he would be able to have the materials ordered, pieces fabricated and delivered by the end of the month – possibly sooner. Please let me know your thoughts on this.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Richard Meldman <rmeldman@lannonmillwork.com>
Sent: Friday, September 11, 2026 6:29 AM
To: Jake Schurr <jschurr@jschmitt.cc>
Cc: Trent Laufenberg <TLaufenberg@jschmitt.cc>
Subject: RE: High School Office Mailboxes (Mishicot MS/HS Additions and Renovations)

Jake,

No problem. This sounds expensive but I wasn't able to find any drop-off or leftover material from the original fabrication, so we would need to order new material and prep it to be cut to size, etc..

So figure \$315.

Let me know.

Richard Meldman - President



T: [262-255-7070 ext. 25](tel:262-255-7070) C: [262-219-9288](tel:262-219-9288) F: [262-255-3322](tel:262-255-3322)

[N94 W14664 Garwin Mace Drive](#) [Menomonee Falls, WI 53051](#)

rmeldman@lannonmillwork.com

www.LannonMillwork.com

From: Jake Schurr <jschurr@jschmitt.cc>
Sent: Thursday, September 10, 2026 5:13 AM
To: Richard Meldman <rmeldman@lannonmillwork.com>
Cc: Trent Laufenberg <TLaufenberg@jschmitt.cc>; Jake Schurr <jschurr@jschmitt.cc>
Subject: FW: High School Office Mailboxes (Mishicot MS/HS Additions and Renovations)

Good morning Richard,

Please see the email below from the Mishicot District Team. Could you please provide me with a proposal to supply the additional mailbox components that Christine references in her email?

This is something that they would want as soon as possible, so would you also be able to share approximate availability when send through your pricing?

Any questions, please let me know.

Jake Schurr

Senior Project Manager

Jos. Schmitt Construction Co., Inc.

Mobile: [920-946-0994](tel:920-946-0994)

Office: [920-694-3615](tel:920-694-3615)

jschurr@jschmitt.cc

From: Christine Thelen <cthelen@mishicot.k12.wi.us>
Sent: Wednesday, September 9, 2026 6:02 PM
To: Jake Schurr <jschurr@jschmitt.cc>
Cc: Cory Erlandson <cerlandson@mishicot.k12.wi.us>; Aaron Butler <abutler@mishicot.k12.wi.us>
Subject: High School Office Mailboxes

Hi Jake,

I have a request from the High School/Middle School Office for a few additional shelves for the mailbox system that was recently installed. There is room within the existing system to add several shelves.

Would you be able to provide a quote for **12 additional shelves and 48 shelf brackets**? The brackets are the clear plastic clips, with four clips needed per shelf.

Thank you!

Christine A. Thelen, CPA

Business Manager

School District of Mishicot

PO Box 280, [660 Washington St](#)

[Mishicot, WI 54228](#)

Phone: [920.755.3159](#)

Cell: [920-629-0079](#)

Fax: [920.755.4068](#)

#mishicotpride

[Employee Intranet](#)

From: **Kevin Fix** <kfix@mishicot.k12.wi.us>
Date: Mon, Oct 12, 2026 at 10:25 AM
Subject: MS Basketball
To: Zachary Sand <zsand@mishicot.k12.wi.us>

Zach,
I am writing to inform you that I am no longer interested in coaching Middle School basketball this year now that my daughter will be playing high school. Thank you for the opportunity to coach last season.

Kevin Fix



6th Grade Teacher
Head Football Coach
School Phone - ([920](tel:9207553378)) [755-3378](tel:9207553378)



660 Washington Street - PO Box 280

Mishicot, Wisconsin 54228

Phone (920) 755-4633

Fax (920) 755-4068

Cory Erlandson - Superintendent

cerlandson@mishicot.k12.wi.us

Employee Recommendation

Candidate Name	Karlie Young	
		Additional Info / Notes
Date of Recommendation	10/19/2026	
Position Title for Consideration	Part time Elementary Paraeducator	
Number of Applicants	6	
Criminal Background Check	Completed ▾	
Specific Training/Strength/Abilities	Karlie has previous experience as a paraeducator. Based on references and how she answered questions, she is a collaborative person who understands that communication is critical. Her references shared that she is a quick learner, dedicated, and tender hearted.	
Schools Attended	Mishicot High School	
Degrees/Certifications Achieved	High School Diploma	
Previous Work Experience	● Meadow View, Caregiver ● Good Times ● Subway ● Advocate Aurora, Communications Operator	
Reference Checks Completed (List Names and Titles)	Name	Title
	Kelsey Kue	Past Co-worker
	Halie Keil	Family Friend
	Marcie	Past Co-worker



GIFTS/DONATIONS FORM

Purpose of the form: Board of Education approval is required for any donation with an estimated value of \$250.00 or more.

Please complete the following information and submit to the District Office by email – sdirkmann@mishicot.k12.wi.us.

DONOR	William Stannard
TYPE OF GIFT OR DONATION	Roller Dog Machine (Used)
PURPOSE FOR SPONSORSHIP	Support Concession Stands
LOCATION	Football/Track Concession Stand
ESTIMATED VALUE	\$4480 (new)
DATE DONATION RECEIVED	10/15/26
CHECK #	

Nicole Schmidt

Received by (Printed – First and Last Name)

Board Approval Date

9/6/19
12/14/23



DONATIONS FOR SCHOOL BOARD APPROVAL FORM

Purpose of the form: Board of Education approval is required for any donation with an estimated value of \$250.00 or more.

Please complete the following information and submit to the District Office by email – abutler2@mishicot.k12.wi.us

DONOR	Maribel Sportsmens Club
TYPE OF GIFT OR DONATION	Monetary / Check
PURPOSE FOR SPONSORSHIP	Trap Fundraiser Profit
LOCATION	High School
ESTIMATED VALUE	\$971.00
DATE DONATION RECEIVED	10/11/2026
CHECK #	1120

Sarah Schmidt

Received by (Printed – First and Last Name)

10/26/2026

Board Approval Date



GIFTS/DONATIONS FORM

Purpose of the form: Board of Education approval is required for any donation with an estimated value of \$250.00 or more.

Please complete the following information and submit to the District Office by email – ABUTLER2@MISHICOT.K12.WI.US

DONOR	Propson Construction
TYPE OF GIFT OR DONATION	check
PURPOSE FOR SPONSORSHIP	SkillsUSA Donation
LOCATION	MHS
ESTIMATED VALUE	250.00
DATE DONATION RECEIVED	10/18/2026
CHECK #	2926

Jacob Brotski

Received by (Printed – First and Last Name)

10/26/2026

Board Approval Date