

Regular Meeting
Monday, August 17, 2026 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **PUBLIC COMMENT (Begins at 5:00pm)**
 - 2.A. Addressing the School Board: Individual speakers must sign up in person before 3:00pm the day of the meeting at Cleburne ISD's Central Office. All handouts must be delivered at this time and will not be allowed during the meeting. The public speaking portion will begin at 5:00pm. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
3. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 3.A. Pursuant to Texas Government Code Sections 551.071, consultation with Attorney regarding pending or threatened litigation or to receive information protected by the attorney client privilege
 - 3.B. Pursuant to Texas Government Code Section 551.072 consider Purchase, Exchange, Lease or Value of Real Property.
 - 3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - 3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits
 - 3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline
4. **RECONVENE**
 - 4.A. Pledge of Allegiance
 - 4.B. Texas Pledge of Allegiance
 - 4.C. Invocation
 - 4.D. Cleburne ISD's Mission and Philosophy
5. Action from closed session, if any
 - 5.A. Human Resources Department
 - 5.A.1. Consider and approve administrative hires
 - 5.A.2. Consider and ratify professional hires
6. **HONORS AND RECOGNITIONS**
7. **COMMENTS FROM BOARD OF TRUSTEES**
8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
 - 8.A. BOARD OF TRUSTEES
 - 8.A.1. Unapproved minutes
 - 8.B. BUSINESS AND FINANCE DEPARTMENT
 - 8.B.1. Check Register

- 8.B.2. Co-Curricular and Agency Reports
 - 8.B.3. Monthly Revenue and Expenditure Reports
 - 8.B.4. Tax Report
 - 8.B.5. Budget Amendment Report
- 8.C. SAFETY AND SECURITY DEPARTMENT
 - 8.C.1. Safety and Security Committee
- 8.D. STUDENT SERVICES DEPARTMENT
 - 8.D.1. SHAC Committee
- 8.E. Curriculum and Instruction Department
 - 8.E.1. 2026-2028 Cleburne ISD - Hill College MOU
- 9. **PRESENTATIONS**
 - 9.A. Cleburne Education Foundation
 - Presenter:** Paige Harris
 - 9.A.1. Campus Grants
 - 9.B. Curriculum and Instruction Department
 - Presenter:** Dr. Chris Jackson
 - 9.B.1. 2026 Accountability Ratings presentation
- 10. **ACTION ITEMS**
 - 10.A. Business & Finance Department
 - Presenter:** Sarah Taylor
 - 10.A.1. Consider and approve the proposal of Cleburne ISD-Hill College Tax Rate
- 11. **PURCHASES OVER \$50,000**
 - 11.A. District Operations Department
 - Presenter:** Shawn Shockler
 - 11.A.1. Consider and approve annual district insurance renewal
 - 11.B. Curriculum and Instruction Department
 - Presenter:** Dr. Chris Jackson
 - 11.B.1. Consider and approve additional support services from Great Minds
- 12. **SUPERINTENDENT'S REPORTS**
 - 12.A. District Operations Department
 - 12.A.1. Child Nutrition Report
 - 12.A.2. Facility Report
 - 12.A.3. Transportation Report
 - 12.A.4. Workorder Summary Report
 - 12.B. Human Resources Department
 - 12.B.1. Professional Resignations
- 13. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 13.A. Pursuant to Texas Government Code Section 551.071, attorney client privilege.
 - 13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - 13.D. Pursuant to Texas Government Code Sections 551.089, to deliberate regarding security devices or security audits

13.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

14. **RECONVENE TO OPEN SESSION**

14.A. Action, if any, from closed session

15. **ADJOURNMENT**



Communication

August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Re: New Administrator Contracts for 2026-2027

Strategic Goal, Objective or Need Addressed:

Throughout the year, the Board of Trustees approves the issuance of employee contracts. The type of contract provided is governed by Texas Education Code, as well as legal and local policies.

Summary:

We are asking the Board to approve recommended administrator contracts for the 2026-2027 school year as presented. The recommended administrators will replace existing positions necessary to maintain excellence throughout our school district.

Attachment:

- Board Action Item - Administrator Contract Detail for Board Approval

Action Requested

The Superintendent recommends the administrator contracts for the 2026-2027 school year as presented.

Monitoring or Reporting Timeline

School Year 2026-2027

Contact Persons

Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact

Within the Approved 2026-2027 Budget



BOARD OF TRUSTEES INFORMATION ONLY

TITLE: Board Recognitions
FROM: Dr. Coby Kirkpatrick
DATE : August 17, 2026

RECOGNITIONS

- Fine Arts
Texas Art Educators Association
- Presenter: Dr. Estelle Murr

Regular Meeting
Monday, July 27, 2026 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Eric Bishop: Absent
Elizabeth Childress: Present
Wendell Dempsey: Present
DeAnna King: Present
Mary Ellen Mahaffey: Present
Dr. Jason Tennison: Present
Joe Trevino: Present
Present: 6, Absent: 1.

1. CALL TO ORDER

Meeting was called to order by Jason Tennison at 5:02pm.

2. PUBLIC COMMENT (Begins at 5:00pm)

2.A. Addressing the School Board: A public speaker must sign up in person before 3:00pm the day of the meeting. The public speaking portion will begin at 5:00pm. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

Julie Miller, from Cleburne, TX, signed up to speak. Ms. Miller thanked the board for the opportunity to address them and noted that, rather than reading a prepared three-page speech, she would summarize the key points, referring the board to the printed handouts provided.

She stated that she had completed a needs assessment of girls' athletic facilities. She reported that for girls' basketball, the shower ratio was approximately 30 participants to one shower, and that for soccer, cross-country, cheer, and dance combined, the ratio was closer to 58 participants to one, noting that she had not been provided with a requested schedule. She stated that the coach had not set foot in the locker facility.

She referred the board to page two of the handout, which outlined this information using color coding for clarity.

She noted that the girls present to represent their teams would not be given the opportunity to speak themselves and asked each board member to look at the young women in attendance, wearing their Cleburne uniforms, and consider whether they could say they had stood up and advocated for them, or would have to acknowledge they had failed them. She stated these were the two outcomes before the board.

She requested that girls' soccer be treated as the winter sport it is, stating that winter practices occur in the dark and cold and that indoor facilities are not an adequate substitute. She stated that under Title IX, equal opportunity includes equitable scheduling, and that if boys practice in the afternoon, girls should have equal access to afternoon practice times, which she said would resolve much of the current facility conflict.

She further stated that no formal assessment had been conducted and that communication between departments had been lacking. She asked the board and administration for transparency, honesty, and fair treatment, noting that she had spent 37 days attempting to compile this information without success.

She concluded by stating that there were two choices before the board, with two very different outcomes, and asked the board to look at the girls present. She thanked the board for their time.

3. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to close session at 5:06pm.

3.A. Pursuant to Texas Government Code Sections 551.071, consultation with Attorney regarding pending or threatened litigation or to receive information protected by the attorney client privilege

3.B. Pursuant to Texas Government Code Section 551.072 consider Purchase, Exchange, Lease or Value of Real Property.

3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

3.D.1. Safety and Security Department

3.D.1.a. Good Cause Exemption for HB 3 - Armed Security Officer Requirement

3.D.1.b. Alternative Standard to HB3

3.D.1.c. Certification of School Safety Class Completion List

3.D.1.d. 2023-2026 District Audit Report Survey

3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

4. RECONVENE

Board reconvened to open session at 6:02pm.

4.A. Pledge of Allegiance

4.B. Texas Pledge of Allegiance

4.C. Invocation

4.D. Cleburne ISD's Mission and Philosophy

5. Action from closed session, if any

5.A. Consider and approve Admin Contracted Hires

Motion to approve the new contracted hire, as presented. This motion, made by Joe Trevino and seconded by DeAnna King, Passed.

Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

5.B. Consider and approve New Contract Hires for 2026-2027 school year

Motion to approve new contracted hires for the 2026-2027 school year, as presented. This motion, made by Elizabeth Childress and seconded by Joe Trevino, Passed.

Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

5.C. Consider and ratify New Contracted Hires

THIS IS A DUPLICATE ENTRY AND NO ACTION WAS TAKEN.

5.D. Consider and renew the Good Cause Exception for House Bill 3 - Armed Security Officer Requirement

Motion to approve the Good Cause Exception for House Bill 3 - Armed Security Officer Requirement, as presented. This motion, made by Mary Ellen Mahaffey and seconded by Joe Trevino, Passed.

Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

5.E. Consider and approve 2026-2027 Alternative Standard to HB3

Motion to approve the 2026-2027 Alternative Standard to HB3, as presented. This motion, made by DeAnna King and seconded by Wendell Dempsey, Passed.

Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea,

Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

5.F. Consider and approve Certification of School Safety Class Completion List
Motion to approve the Certification of School Safety Class Completion List, as presented.
This motion, made by Elizabeth Childress and seconded by Mary Ellen Mahaffey, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea,
Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

6. **CAMPUS SPOTLIGHT - FULTON EDUCATION CENTER**

7. **HONORS AND RECOGNITIONS**

Career and Technical Department (CTE)
TAFE Nationals – Top 10 Placements
Jaxon Tomlinson - 1st Place - National Champion, Arrisa Turner –1st Place -
National Champion, Aubrey Fisher – 2nd Place, Iris Martinez & Kylie Lewis –
2nd Place, Patricia Galvan & Virginia McCoy - 4th Place, Aileen Aguilar – 5th
Place, Torri Whitehead & Lainey Hannon – 9th Place

8. **COMMENTS FROM BOARD OF TRUSTEES**

Board member Jason Tennison reported attending Jacket Games and noted that the event was successful and could potentially become an annual tradition. He highlighted the benefit of having students from different groups, including athletics and band, interact and build connections outside their usual circles.

9. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

Motion to approve the consent agenda, as presented. This motion, made by DeAnna King and seconded by Joe Trevino, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea,
Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

9.A. **BOARD OF TRUSTEES**

- 9.A.1. Unapproved minutes
 - 9.A.1.a. 06-15-26 unapproved minutes
 - 9.A.1.b. 06-25-26 unapproved minutes

9.B. **BUSINESS AND FINANCE DEPARTMENT**

- 9.B.1. Check Register
- 9.B.2. Co-Curricular and Agency Reports
- 9.B.3. Monthly Revenue and Expenditure Reports
- 9.B.4. Tax Report
- 9.B.5. Budget Amendment Report

9.C. **CURRICULUM AND INSTRUCTION DEPARTMENT**

- 9.C.1. Library Book List in Compliance with SB 13

9.D. **DISTRICT OPERATIONS DEPARTMENT**

- 9.D.1. ONCOR Easement

10. **ACTION ITEMS**

- 10.A. Human Resources Department
 - 10.A.1. TASB Update 127 Policy Review - First Reading

If approving: Motion to approve TASB Update 127, as presented If second reading: Motion for second reading of TASB Update 127, as presented. This motion, made by Joe Trevino and seconded by Mary Ellen Mahaffey, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

11. PURCHASES OVER \$50,000

11.A. Student Services Department

11.A.1. Consider and approve 2026-2027 ESC Region 11 Contract
Motion to approve the ESC Region 11 contract in the amount of \$137,232.64, as presented. This motion, made by DeAnna King and seconded by Elizabeth Childress, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

11.A.2. Career and Technology Department (CTE)

11.A.2.a. Consider and approve Instructional Materials purchase
Motion to approve the purchase of Instructional Materials purchase in the amount of \$62,700, as presented. This motion, made by Mary Ellen Mahaffey and seconded by Joe Trevino, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

11.A.3. Special Education Department

11.A.3.a. Consider and approve Superior Pediatric Care, Inc.
Motion to approve Superior Pediatric Care, Inc. in the amount of \$70,000, as presented. This motion, made by Joe Trevino and seconded by Elizabeth Childress, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

11.A.4. Safety and Security Department

11.A.4.a. Consider and approve the SRO contract renewal
Motion to approve the SRO contract renewal in the amount of \$475,268.64, as presented. This motion, made by Joe Trevino and seconded by DeAnna King, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

11.A.4.a.1. SRO contract renewal

11.A.5. District of Innovation Learning Department

11.A.5.a. Consider and approve Imagine Learning
Motion to approve Imagine Learning Subscription renewals in the amount of \$77,586.67, as presented. This motion, made by Joe Trevino and seconded by Elizabeth Childress, Passed.
Eric Bishop: Absent, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

12. SUPERINTENDENT'S REPORTS

12.A. District Operations Department

12.A.1. Child Nutrition Report

12.A.2. Facility Report

12.A.3. Transportation Report

12.A.4. Workorder Summary Report

12.B. Human Resources Department

12.B.1. Professional Resignations

13. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

13.A. Pursuant to Texas Government Code Section 551.071, attorney client privilege.

13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13.D. Pursuant to Texas Government Code Sections 551.089, to deliberate regarding security devices or security audits

13.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

14. RECONVENE TO OPEN SESSION

14.A. Action, if any, from closed session

15. ADJOURNMENT

Board meeting was adjourned at 6:41pm.

Board President

August 17, 2026

Date Minutes Approved

Board Secretary

August 17, 2026

Date Minutes Signed

Clebune ISD
July 2026 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
187963	105322	806 TECHNOLOGIES	2700267	149071	7/20/2026	170777	07202026	58,282	7/20/2026	6,600.00	7/20/2026	INV	PD	Software renewal
188029	105322	806 TECHNOLOGIES	2700352	148906	7/20/2026	170844	07202026	7,871	7/20/2026	6,000.00	7/20/2026	INV	PD	Software renewal
187653	108688	AAA		45258000	7/6/2026	170470	07062026	58,168	7/7/2026	723.96	7/6/2026	INV	PD	
188078	113528	AAA SCENE CLEANERS LLC	2700418	M-243	7/20/2026	170892	07222026	58,344	7/22/2026	60.00	7/21/2026	INV	PD	Waste management
187674	111873	WILLIAM ADCOCK		ADCOCK/JUN 26	7/9/2026	170488	07092026	58,188	7/9/2026	65.25	7/9/2026	INV	PD	
188158	96112	AFLAC		188158	7/23/2026	170957	July	47,972	7/24/2026	1,151.66	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187962	110965	AGPARTS WORLDWIDE, INC.	2700430	AR043058	7/20/2026	170776	07202026	58,283	7/20/2026	1,089.00	7/20/2026	INV	PD	Plastic LCD Top Cover to Repair Chromebooks
188339	110965	AGPARTS WORLDWIDE, INC.	2700652	AR043483	7/27/2026	171142	072826	58,411	7/28/2026	8,367.00	7/28/2026	INV	PD	PLASTIC PALMREST COMPLETE ASSEMBLY W/ KB, TP & TP
188398	506	ALERT SERVICES, INC.	2700419	INV527972	7/28/2026	171191	072926	58,447	7/30/2026	307.92	7/29/2026	INV	PD	CISD athletic training - ankle sleeve, shoulder, m
187987	104774	MARGARET ALEXANDER	2700265	2700265/REIMB	7/20/2026	170801	07202026	58,284	7/20/2026	115.00	7/20/2026	INV	PD	Per Diem FCSTAT Conf - 7/13-7/17/26
187630	21053	SYNCB/AMAZON		1LYP-61NR-M1QW	7/6/2026	170447	07062026	58,169	7/7/2026	190.98	7/6/2026	INV	PD	
187631	21053	SYNCB/AMAZON		1LFC-C7JG-L3XL	7/6/2026	170448	07062026	58,169	7/7/2026	62.38	7/6/2026	INV	PD	
187632	21053	SYNCB/AMAZON		1M9N-QK1W-L3XK	7/6/2026	170449	07062026	58,169	7/7/2026	170.27	7/6/2026	INV	PD	supplies for kinder registration and office
187640	21053	SYNCB/AMAZON		19RD-MT7G-DH44	7/6/2026	170457	07062026	58,169	7/7/2026	450.61	7/6/2026	INV	PD	
187641	21053	SYNCB/AMAZON		1MG7-LKYK-9K4F	7/6/2026	170458	07062026	58,169	7/7/2026	69.19	7/6/2026	INV	PD	
187642	21053	SYNCB/AMAZON		1VJ7-9ADK-4HKW	7/6/2026	170459	07062026	58,169	7/7/2026	91.91	7/6/2026	INV	PD	
187646	21053	SYNCB/AMAZON		14VW-3NM7-1JKR	7/6/2026	170463	07062026	58,169	7/7/2026	152.70	7/6/2026	INV	PD	
187647	21053	SYNCB/AMAZON		1VJ7-9ADK-6L4L	7/6/2026	170464	07062026	58,169	7/7/2026	91.38	7/6/2026	INV	PD	
187662	21053	SYNCB/AMAZON		1DLR-RTWVP-VKH1	7/6/2026	170476	07062026	58,169	7/7/2026	113.67	7/6/2026	INV	PD	
187673	21053	SYNCB/AMAZON		16MH-73WD-6W1P	7/9/2026	170487	07092026	58,189	7/9/2026	19.77	7/9/2026	INV	PD	
187716	21053	SYNCB/AMAZON	2700099	1HT7-RPDV-FRKQ	7/9/2026	170532	07092026	33,003	7/9/2026	29.99	7/9/2026	INV	PD	Food Service-LAPTOP BAG/replace po 2606942
187852	21053	SYNCB/AMAZON	2700236	14QT-NTN9-1Q9Y	7/15/2026	170668	07152026	58,247	7/15/2026	92.99	7/15/2026	INV	PD	Duplex Module
187854	21053	SYNCB/AMAZON	2700235	1VYV-MRPF-44YK	7/15/2026	170670	07152026	58,247	7/15/2026	56.49	7/15/2026	INV	PD	iPad case
187856	21053	SYNCB/AMAZON	2700105	1L1Y-GCRD-NY74	7/15/2026	170672	07152026	58,247	7/15/2026	595.98	7/15/2026	INV	PD	OPEN PO for various tech devices/supplies
187870	21053	SYNCB/AMAZON	2700098	1DLN-T44W-MGGW	7/15/2026	170687	07152026	58,247	7/15/2026	159.98	7/15/2026	INV	PD	Shelving Units
187914	21053	SYNCB/AMAZON		1WXT-PXMP-JVHQ	7/15/2026	170731	07152026	58,247	7/15/2026	25.99	7/15/2026	INV	PD	
187927	21053	SYNCB/AMAZON		1FC3-C1Q4-GQGW	7/15/2026	170745	07202026	58,285	7/20/2026	368.47	7/20/2026	INV	PD	
187928	21053	SYNCB/AMAZON		1M6T-QL73-F636	7/15/2026	170746	07202026	58,285	7/20/2026	65.83	7/20/2026	INV	PD	
187937	21053	SYNCB/AMAZON		1471-P397-1TV4	7/15/2026	170751	07202026	58,285	7/20/2026	44.75	7/20/2026	INV	PD	
187939	21053	SYNCB/AMAZON		1RHF-CLN4-TD4M	7/15/2026	170753	07202026	58,285	7/20/2026	(44.75)	7/20/2026	CRM	PD	
187940	21053	SYNCB/AMAZON		1RHF-CLN4-RQP3	7/15/2026	170754	07202026	58,285	7/20/2026	(32.50)	7/20/2026	CRM	PD	
187941	21053	SYNCB/AMAZON		16RP-3D6W-NXTF	7/15/2026	170755	07202026	58,285	7/20/2026	103.40	7/20/2026	INV	PD	
187944	21053	SYNCB/AMAZON		1XR4-X171-KV3D	7/15/2026	170758	07202026	58,285	7/20/2026	32.50	7/20/2026	INV	PD	
187945	21053	SYNCB/AMAZON		1V33-JPKX-CD63	7/15/2026	170759	07202026	58,285	7/20/2026	(30.21)	7/20/2026	CRM	PD	
187976	21053	SYNCB/AMAZON	2700103	1YNX-3LGX-HRX4	7/20/2026	170790	07202026	58,285	7/20/2026	168.70	7/20/2026	INV	PD	spirit items
188003	21053	SYNCB/AMAZON	2700101	1DLN-T44W-WKTD	7/20/2026	170817	07202026	58,285	7/20/2026	1,165.52	7/20/2026	INV	PD	STUDENT ELIGIBLTY FOLDERS, CARDSTOCK DIVIDERS, FI
188004	21053	SYNCB/AMAZON	2700101	1JY6-VDHK-JD1X	7/20/2026	170819	07202026	58,285	7/20/2026	531.70	7/20/2026	INV	PD	STUDENT ELIGIBLTY FOLDERS, CARDSTOCK DIVIDERS, FI
188005	21053	SYNCB/AMAZON	2700239	1M7R-CDXH-L6W9	7/20/2026	170820	07202026	58,285	7/20/2026	107.91	7/20/2026	INV	PD	CANDY, STRETCHTY TOYS
188074	21053	SYNCB/AMAZON	2700607	1H47-GM7Y-3XLK	7/20/2026	170888	07222026	58,345	7/22/2026	15.83	7/21/2026	INV	PD	Office Supplies and snacks
188080	21053	SYNCB/AMAZON	2700105	11PM-WWNM-4Q6G	7/20/2026	170894	07222026	58,345	7/22/2026	124.76	7/21/2026	INV	PD	OPEN PO for various tech devices/supplies
188081	21053	SYNCB/AMAZON	2700105	1JVV-R64K-9R6C	7/20/2026	170895	07222026	58,345	7/22/2026	29.99	7/21/2026	INV	PD	OPEN PO for various tech devices/supplies
188082	21053	SYNCB/AMAZON	2700106	1PQX-9FWV-6GKX	7/20/2026	170896	07222026	58,345	7/22/2026	153.87	7/21/2026	INV	PD	Coffee for the technology building
188090	21053	SYNCB/AMAZON	2700102	1H9G-7YXT-TQN9	7/20/2026	170905	07222026	58,345	7/22/2026	25.07	7/21/2026	INV	PD	JUL FY27/Open

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188113	21053	SYNCB/AMAZON	2700102	11PM-WWNM-9DHY	7/20/2026	170928	07222026	58,345	7/22/2026	299.99	7/21/2026	INV	PD	JUL FY27/Open
188116	21053	SYNCB/AMAZON	2700540	1XRG-NQHP-NHVC	7/20/2026	170931	07222026	58,345	7/22/2026	172.12	7/21/2026	INV	PD	file folders, folder organizers, hanging folders,
188142	21053	SYNCB/AMAZON		139R-1PJ6-9R1X	7/22/2026		SACHECK	9,399	7/23/2026	22.99	7/22/2026	INV	PD	
188143	21053	SYNCB/AMAZON		1M14-411R-9QJH	7/22/2026		SACHECK	9,399	7/23/2026	19.89	7/22/2026	INV	PD	
188147	21053	SYNCB/AMAZON	17041000	1DLN-T44W-TFNY	7/22/2026		SACHECK	9,423	7/23/2026	1,105.42	7/22/2026	INV	PD	
188148	21053	SYNCB/AMAZON	17041004	1NXR-RDPG-1NFW	7/22/2026		SACHECK	9,423	7/23/2026	153.31	7/22/2026	INV	PD	
188149	21053	SYNCB/AMAZON	17041001	1FNF-3JCR-XLF7	7/22/2026		SACHECK	9,423	7/23/2026	1,012.60	7/22/2026	INV	PD	
188208	21053	SYNCB/AMAZON	2700608	1YQY-CVQK-C9LK	7/23/2026	171009	07222026	58,376	7/23/2026	2,656.07	7/23/2026	INV	PD	sticky notes, sharpeners, pens, highlighters, orga
188211	21053	SYNCB/AMAZON	2700606	1PD7-PPF3-KXX1	7/23/2026	171013	07222026	58,376	7/23/2026	18.65	7/23/2026	INV	PD	Folder pockets
188322	21053	SYNCB/AMAZON	2700541	1YTV-LWQ3-N4YR	7/27/2026	171125	072826	58,412	7/28/2026	179.74	7/28/2026	INV	PD	card stocks, pens, batteries (classroom supplies)
188325	21053	SYNCB/AMAZON	2700625	1DLN-T44W-7TMW	7/27/2026	171128	072826	58,412	7/28/2026	164.56	7/28/2026	INV	PD	ID Supplies and Dress Code Supplies
188326	21053	SYNCB/AMAZON	2700541	1CVR-73Q-X4W6	7/27/2026	171129	072826	58,412	7/28/2026	1,349.97	7/28/2026	INV	PD	card stocks, pens, batteries (classroom supplies)
188338	21053	SYNCB/AMAZON	2700105	1DR3-V9HJ-VQXN	7/27/2026	171141	072826	58,412	7/28/2026	11.06	7/28/2026	INV	PD	OPEN PO for various tech devices/supplies
188345	21053	SYNCB/AMAZON	2700105	1TQW-TNL9-9LHK	7/28/2026	171148	072926	58,448	7/30/2026	97.80	7/29/2026	INV	PD	OPEN PO for various tech devices/supplies
188351	21053	SYNCB/AMAZON	2700102	1FDM-LN1C-7CG7	7/28/2026	171154	072926	58,448	7/30/2026	191.08	7/29/2026	INV	PD	JUL FY27/Open
188372	21053	SYNCB/AMAZON	2700680	1FQX-NQWC-XGJ4	7/28/2026	171173	072926	58,448	7/30/2026	323.51	7/29/2026	INV	PD	markers, pens, post its, and other office needs
188377	21053	SYNCB/AMAZON	2700607	1NGG-VT1V-YYH7	7/28/2026	171176	072926	58,448	7/30/2026	125.55	7/29/2026	INV	PD	Office Supplies and snacks
188379	21053	SYNCB/AMAZON	17041001	1TT7-X3VF-FTPN	7/28/2026		SACHECK	9,428	7/28/2026	67.80	7/28/2026	INV	PD	1TT7-X3VF-FTPN
188385	21053	SYNCB/AMAZON	17107004	1WV3-HFVQ-XTXC	7/28/2026		SACHECK	9,428	7/28/2026	200.50	7/28/2026	INV	PD	
188386	21053	SYNCB/AMAZON	17102000	1PQY-H9TQ-QQYH	7/28/2026		SACHECK	9,428	7/28/2026	1,406.01	7/28/2026	INV	PD	
188391	21053	SYNCB/AMAZON	2700795	1FQV-VPQG-6YKW	7/28/2026	171184	072926	58,448	7/30/2026	32.29	7/29/2026	INV	PD	Computer Monitor Mount
188393	21053	SYNCB/AMAZON	2700738	191J-GGFY-JK6X	7/28/2026	171186	072926	58,448	7/30/2026	18.00	7/29/2026	INV	PD	Folders, pens, correction tape and other supplies
188394	21053	SYNCB/AMAZON	2700643	1HWF-V4DT-ND3N	7/28/2026	171187	072926	58,448	7/30/2026	1,311.79	7/29/2026	INV	PD	Instructional Materials
188395	21053	SYNCB/AMAZON	2700643	1L3T-6FX7-GRN7	7/28/2026	171188	072926	58,448	7/30/2026	179.90	7/29/2026	INV	PD	Instructional Materials
188406	21053	SYNCB/AMAZON	2606831	1CGV-9FKL-P763	7/29/2026	171199	2110	58,434	7/29/2026	97.98	7/29/2026	INV	PD	WMS boys basketball slipp mat
188407	21053	SYNCB/AMAZON	2606404	1MRD-6M6Y-WWH3	7/29/2026	171200	2110	58,434	7/29/2026	321.64	7/29/2026	INV	PD	Office Supplies
188408	21053	SYNCB/AMAZON	2606404	1QNC-JLYN-DDF7	7/29/2026	171201	2110	58,434	7/29/2026	968.95	7/29/2026	INV	PD	Office Supplies
188418	21053	SYNCB/AMAZON	2700701	16YP-X3HS-3HRL	7/28/2026	171211	072926	58,448	7/30/2026	28.12	7/29/2026	INV	PD	26-27 planner
187897	17579	AMERICAN EXPRESS		05-21-26 CREDIT	7/15/2026	170714	07152026	58,248	7/15/2026	(900.00)	7/15/2026	CRM	PD	
187898	17579	AMERICAN EXPRESS		05-21-26 REBILL	7/15/2026	170715	07152026	58,248	7/15/2026	900.00	7/15/2026	INV	PD	
187899	17579	AMERICAN EXPRESS		J7G9M913	7/15/2026	170716	07152026	58,248	7/15/2026	55.00	7/15/2026	INV	PD	Wisenbaker
187900	17579	AMERICAN EXPRESS		C4MI0CMW	7/15/2026	170717	07152026	58,248	7/15/2026	55.00	7/15/2026	INV	PD	
187901	17579	AMERICAN EXPRESS		51AS4ZX4	7/15/2026	170718	07152026	58,248	7/15/2026	55.00	7/15/2026	INV	PD	
187902	17579	AMERICAN EXPRESS		2TZPLQ9262	7/15/2026	170719	07152026	58,248	7/15/2026	8.22	7/15/2026	INV	PD	
187903	17579	AMERICAN EXPRESS		QN8VPPH262	7/15/2026	170720	07152026	58,248	7/15/2026	900.00	7/15/2026	INV	PD	
187904	17579	AMERICAN EXPRESS		06-01-26 CREDIT 1	7/15/2026	170721	07152026	58,248	7/15/2026	(900.00)	7/15/2026	CRM	PD	
187907	17579	AMERICAN EXPRESS		06-01-26 CREDIT 2	7/15/2026	170724	07152026	58,248	7/15/2026	(8.22)	7/15/2026	CRM	PD	
187908	17579	AMERICAN EXPRESS		06-01-26 REBILL	7/15/2026	170725	07152026	58,248	7/15/2026	900.00	7/15/2026	INV	PD	
187909	17579	AMERICAN EXPRESS		06-01-26 REBILL 2	7/15/2026	170726	07152026	58,248	7/15/2026	8.22	7/15/2026	INV	PD	
187910	17579	AMERICAN EXPRESS		USI26-04594263	7/15/2026	170727	07152026	58,248	7/15/2026	100.00	7/15/2026	INV	PD	
187911	17579	AMERICAN EXPRESS		G163333043	7/15/2026	170728	07152026	58,248	7/15/2026	96.42	7/15/2026	INV	PD	
187912	17579	AMERICAN EXPRESS		BPK5XZV1	7/15/2026	170729	07152026	58,248	7/15/2026	76.00	7/15/2026	INV	PD	
187921	17579	AMERICAN EXPRESS	2700520	CH_3THVINWF	7/15/2026	170739	07152026	58,279	7/15/2026	549.00	7/15/2026	INV	PD	Sam.gov renewal
187922	17579	AMERICAN EXPRESS		CH_2TDXQ55VY	7/15/2026	170740	07152026	58,279	7/15/2026	179.00	7/15/2026	INV	PD	
188160	96119	THE AMERICAN FUNDS GROUP		188160	7/23/2026	170959	July	47,973	7/24/2026	320.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723

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188161	96121	AMERICO FINANCIAL LIFE & ANNUITY CO.		188161	7/23/2026	170960	July	47,974	7/24/2026	120.04	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188159	96116	AMERIPRISE FINANCIAL SERVICES, INC.		188159	7/23/2026	170958	July	47,975	7/24/2026	1,000.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188034	112275	AMPLIFY EDUCATION, INC		INV-470258	7/20/2026	170849	07202026	7,872	7/20/2026	23,206.40	7/20/2026	INV	PD	
188018	108268	ANONYMOUS ALERTS	2700650	26-10206	7/20/2026	170833	07202026	58,286	7/20/2026	4,730.00	7/20/2026	INV	PD	Renewal for 26-27
187973	113006	ARUX SOFTWARE, INC.	2700582	0002-27	7/20/2026	170787	07202026	58,287	7/20/2026	9,588.00	7/20/2026	INV	PD	After Care Management Software Fees
188071	98675	AT & T	2700126	8310006534450/JUL 26	7/20/2026	170885	07222026	58,346	7/22/2026	1,141.01	7/21/2026	INV	PD	Utilities-Phone Services-July 2026
188072	98675	AT & T	2700126	9284638116	7/20/2026	170886	07222026	58,346	7/22/2026	401.75	7/21/2026	INV	PD	Utilities-Phone Services-July 2026
187118	12371	AT&T MOBILITY	2605470	287286657594x060226	6/15/2026	170033	07202026	58,289	7/20/2026	31.25	6/17/2026	INV	PD	Hot Spot - June
187670	12371	AT&T MOBILITY		825061830x062826	7/9/2026	170484	07092026	58,190	7/9/2026	125.00	7/9/2026	INV	PD	
187960	12371	AT&T MOBILITY	2700009	287286657594x070226	7/20/2026	170774	07202026	58,288	7/20/2026	31.45	7/20/2026	INV	PD	Hot Spot - July
188073	12371	AT&T MOBILITY	2700082	287361018061x071826	7/20/2026	170887	07222026	58,347	7/22/2026	100.00	7/21/2026	INV	PD	Monthly billing for hotspots for July 2026
188335	12371	AT&T MOBILITY	2700082	287329559788X072326	7/27/2026	171138	072826	58,413	7/28/2026	609.37	7/28/2026	INV	PD	Monthly billing for hotspots for July 2026
188402	12371	AT&T MOBILITY	2605391	287329559788X0423226	7/29/2026	171195	2110	58,435	7/29/2026	609.35	7/29/2026	INV	PD	Monthly billing for hotspots for various departmen
188403	12371	AT&T MOBILITY	2605849	287329559788x0523226	7/29/2026	171196	2110	58,436	7/29/2026	609.35	7/29/2026	INV	PD	Monthly billing for hotspots for May 2026
188404	12371	AT&T MOBILITY	2605850	287329559788X0623226	7/29/2026	171197	2110	58,437	7/29/2026	609.35	7/29/2026	INV	PD	Monthly billing for hotspots for June 2026
188300	113573	SOPHIE AUVENSHINE		AUVENSHINE/FALL 2026	7/27/2026	171102	072726	1,362	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188324	107463	AVID CENTER	2700162	INV015974	7/27/2026	171127	072826	58,414	7/28/2026	19,845.00	7/28/2026	INV	PD	26-27 RENEWAL QUOTE Q-93267 DISTRICT DDL REPLACEME
188365	107463	AVID CENTER	2700161	INV016088	7/28/2026	171168	072926	58,449	7/30/2026	13,000.00	7/29/2026	INV	PD	CREATING ENGAGING RIGOROUS CLASSROOMS DISTRICT PAT
188368	107463	AVID CENTER	2700782	INV015386	7/28/2026	171170	072926	58,449	7/30/2026	925.00	7/29/2026	INV	PD	REGISTRATION - MANDATORY AVID TRAINING FOR NEW AVI
188162	96127	AXA EQUITABLE		188162	7/23/2026	170961	July	47,976	7/24/2026	43,416.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188182	113053	AXA EQUITABLE		188182	7/23/2026	170981	July	47,977	7/24/2026	450.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187956	19104	B & H PHOTO-VIDEO, INC.	2700022	246119077	7/20/2026	170770	07202026	58,290	7/20/2026	4,818.00	7/20/2026	INV	PD	Repair/replace speakers for sound system @ SIS
188303	113493	ZANDER BALLENGER		Z BALLENGER/FALL 26	7/27/2026	171105	072726	1,363	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187719	112996	JORGE BARRAZA	2700386	2700386/ADV	7/9/2026	170535	07132026	58,214	7/13/2026	314.17	7/13/2026	INV	PD	Estimated Travel Expenses
188397	111819	MICHELLE C. BEESON, MD, PLLC	2700415	1175	7/28/2026	171190	072926	58,450	7/30/2026	1,000.00	7/29/2026	INV	PD	unassigned medication orders
187709	113546	BELL, TIFFANY	2700204	2700204/REFUND	7/9/2026	170525	07092026	33,004	7/9/2026	20.16	7/9/2026	INV	PD	Food Service-Refund Bell
187635	1032	BENNETT PRINTING & OFFICE SUPPLY		824732-0	7/6/2026	170452	07062026	58,170	7/7/2026	235.00	7/6/2026	INV	PD	
187636	1032	BENNETT PRINTING & OFFICE SUPPLY		824768-0	7/6/2026	170453	07062026	58,170	7/7/2026	64.75	7/6/2026	INV	PD	
187637	1032	BENNETT PRINTING & OFFICE SUPPLY		824731-0	7/6/2026	170454	07062026	58,170	7/7/2026	700.50	7/6/2026	INV	PD	
187696	1032	BENNETT PRINTING & OFFICE SUPPLY		584440-0	7/9/2026	170511	07092026	58,191	7/9/2026	113.75	7/9/2026	INV	PD	
187740	1032	BENNETT PRINTING & OFFICE SUPPLY	2700210	824730-0	7/13/2026	170556	07132026	58,215	7/13/2026	256.00	7/13/2026	INV	PD	Hall Passes and Signs
187855	1032	BENNETT PRINTING & OFFICE SUPPLY	2700334	824741-0	7/15/2026	170671	07152026	58,249	7/15/2026	59.98	7/15/2026	INV	PD	Business Cards
188346	1032	BENNETT PRINTING & OFFICE SUPPLY	2700601	824884-0	7/28/2026	171149	072926	58,451	7/30/2026	119.25	7/29/2026	INV	PD	ADMIN CLASSROOM: 4 X 10 Freshman banner
188250	113574	ABIGAIL BISHOP		BISHOP/FALL 2026	7/27/2026	171052	072726	1,364	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187654	112534	ERIC BISHOP		2606898/REIMB	7/6/2026	170471	07062026	58,171	7/7/2026	69.28	7/6/2026	INV	PD	

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188319	108862	DEAN BLACK	2700283	2700283/REIMB	7/27/2026	171121	072826	58,415	7/28/2026	72.44	7/28/2026	INV	PD	Per Diem ATAT - 7/20-7/24/26
188367	111911	BOLDER ADVENTURE PARK	17001006	17001006/ENTRY	7/28/2026		SACHECK	9,402	7/28/2026	800.00	7/28/2026	INV	PD	FFA field trip 7/30/26
188332	112372	BOLETCHEK, LOUIS	2700575	REIMB/BOLTECHEK	7/27/2026	171135	072826	58,416	7/28/2026	438.78	7/28/2026	INV	PD	Estimated Travel Expenses
188329	110012	JEFF BOMAN	2700171	REIMB/BOWMAN	7/27/2026	171132	072826	58,417	7/28/2026	69.00	7/28/2026	INV	PD	Meals for TAHPERD Boman
188278	113575	ITALIA BONILLA		BONILLA/FALL 2026	7/27/2026	171080	072726	1,365	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188274	113576	EZEKIEL BOWLES		BOWLES/FALL 2026	7/27/2026	171076	072726	1,366	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187974	113215	BRANCHING MINDS LLC	2700202	12339	7/20/2026	170788	07202026	58,291	7/20/2026	71,716.00	7/20/2026	INV	PD	26-27 MTSS HUB, PLATFORM, INTEGRATIONS & ONGOING S
187660	105854	DAWN BROADWAY		2606792A	7/6/2026	170474	07062026	58,172	7/7/2026	254.80	7/6/2026	INV	PD	
187661	105854	DAWN BROADWAY		2606841B	7/6/2026	170475	07062026	58,172	7/7/2026	414.80	7/6/2026	INV	PD	
188145	105854	DAWN BROADWAY		16001636A	7/22/2026		SACHECK	9,400	7/23/2026	135.00	7/22/2026	INV	PD	
188146	105854	DAWN BROADWAY		16001636B	7/22/2026		SACHECK	9,400	7/23/2026	135.00	7/22/2026	INV	PD	
187957	993	BSN SPORTS, LLC	2700208	934542287	7/20/2026	170771	07202026	58,292	7/20/2026	407.00	7/20/2026	INV	PD	26/27 Athletic trainer Shur flo pump
188140	993	BSN SPORTS, LLC		934579422	7/22/2026		SACHECK	9,424	7/23/2026	2,126.00	7/22/2026	INV	PD	
188384	993	BSN SPORTS, LLC	17001001	16001523	7/28/2026		SACHECK	9,429	7/28/2026	817.00	7/28/2026	INV	PD	16001523
188422	993	BSN SPORTS, LLC	2700633	934641135	7/28/2026	171215	072926	58,452	7/30/2026	98.00	7/29/2026	INV	PD	CHS Basketball books and nets - boys 26/27
188423	993	BSN SPORTS, LLC	2700523	934641116	7/28/2026	171216	072926	58,452	7/30/2026	150.00	7/29/2026	INV	PD	WMS volleyball cover plate
187700	1056	BUCK'S WHEEL & EQUIPMENT		169308	7/9/2026	170515	07092026	58,192	7/9/2026	299.53	7/9/2026	INV	PD	
187722	99922	BRENT BURTON	2700369	2700369/ADV	7/9/2026	170538	07132026	58,216	7/13/2026	297.87	7/13/2026	INV	PD	Estimated Travel Expenses
187634	110843	BUSINESS ESSENTIALS		364380-0	7/6/2026	170451	07062026	58,173	7/7/2026	31.62	7/6/2026	INV	PD	Office supplies for Superintendent's office
188121	110615	BYRDSEED, LLC	2700174	INV-2026-226	7/20/2026	170936	07222026	58,348	7/22/2026	477.00	7/21/2026	INV	PD	26-27 BYRDSEED TV ANNUAL SUBSCRIPTION RENEWAL
187676	1602	CARRIER ENTERPRISE, LLC - S.C.		17039720-04	7/9/2026	170490	07092026	58,193	7/9/2026	3,954.00	7/9/2026	INV	PD	
187947	1602	CARRIER ENTERPRISE, LLC - S.C.		17039720-03	7/15/2026	170761	07202026	58,293	7/20/2026	4,345.14	7/20/2026	INV	PD	
188012	1602	CARRIER ENTERPRISE, LLC - S.C.	2700525	17376082-00	7/20/2026	170827	07202026	58,293	7/20/2026	784.00	7/20/2026	INV	PD	CHS-switch temps HVAC
188013	1602	CARRIER ENTERPRISE, LLC - S.C.	2700526	17376082-01	7/20/2026	170828	07202026	58,293	7/20/2026	1,044.80	7/20/2026	INV	PD	CHS-Switch Temps
188014	1602	CARRIER ENTERPRISE, LLC - S.C.	2700527	17385346-00	7/20/2026	170829	07202026	58,293	7/20/2026	2,857.23	7/20/2026	INV	PD	CHS-Compressor 460v
188258	113577	AUTUMN CASILLAS		CASILLAS/FALL 2026	7/27/2026	171060	072726	1,367	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187663	113065	CATAPULT LEARNING WEST, LLC		INV254862	7/7/2026	170477	07062026	7,865	7/7/2026	758.91	7/7/2026	INV	PD	
187988	21104	CDW GOVERNMENT, INC.	2700442	AK2GM9Z	7/20/2026	170802	07202026	58,294	7/20/2026	280.00	7/20/2026	INV	PD	Airtame Education Core License yearly renewal
188373	100313	CENGAGE LEARNING	2700136	999102942855	7/28/2026	171174	072926	58,453	7/30/2026	3,739.78	7/29/2026	INV	PD	QUOTE 20041858 CONTRACT BUYBOARD #748-24 CENGAGE
187683	112449	CERESINI, ASHLEY	2700050	2700050/REIMB	7/9/2026	170498	07092026	58,194	7/9/2026	505.98	7/9/2026	INV	PD	TRAVEL REIMBURSEMENT REFERENCE PO# 2606992
188438	13187	CERTIFIED LABORATORIES	2700422	9703754	7/28/2026	171231	072926	58,454	7/30/2026	5,829.20	7/29/2026	INV	PD	Additives for Fuel
187968	113459	CESA 6	2700332	INV15148	7/20/2026	170782	07202026	58,295	7/20/2026	11,250.00	7/20/2026	INV	PD	CESA 26-27 Renewal
187862	97098	CHARTER COMMUNICATIONS	2700123	106398601070126	7/15/2026	170678	07152026	58,250	7/15/2026	14.37	7/15/2026	INV	PD	Monthly Internet Service Billed Monthly JULY26
187863	97098	CHARTER COMMUNICATIONS	2700123	171874001070126	7/15/2026	170679	07152026	58,250	7/15/2026	743.15	7/15/2026	INV	PD	Monthly Internet Service Billed Monthly JULY26
188118	98156	CHICK-FIL-A	2700681	330124393	7/20/2026	170933	07222026	58,349	7/22/2026	430.50	7/21/2026	INV	PD	July 27, 2026 board meeting
188233	107099	CINTAS CORPORATION #492	2700273	4275165897	7/23/2026	171035	07222026	58,377	7/23/2026	104.49	7/23/2026	INV	PD	Mechanic Uniforms
188234	107099	CINTAS CORPORATION #492	2700273	4272867742	7/23/2026	171036	07222026	58,377	7/23/2026	104.49	7/23/2026	INV	PD	Mechanic Uniforms
188235	107099	CINTAS CORPORATION #492	2700273	4272111260	7/23/2026	171037	07222026	58,377	7/23/2026	104.49	7/23/2026	INV	PD	Mechanic Uniforms
188236	107099	CINTAS CORPORATION #492	2700273	4271362087	7/23/2026	171038	07222026	58,377	7/23/2026	104.49	7/23/2026	INV	PD	Mechanic Uniforms
188133	1959	CISD TRANSPORTATION		TRIP 868/2026	7/22/2026		SACHECK	9,425	7/23/2026	65.00	7/22/2026	INV	PD	
188134	1959	CISD TRANSPORTATION		TRIP 666/2026	7/22/2026		SACHECK	9,425	7/23/2026	87.00	7/22/2026	INV	PD	
188135	1959	CISD TRANSPORTATION		TRIP 667/2026	7/22/2026		SACHECK	9,425	7/23/2026	97.00	7/22/2026	INV	PD	
188136	1959	CISD TRANSPORTATION		TRIP 668/2026	7/22/2026		SACHECK	9,425	7/23/2026	45.00	7/22/2026	INV	PD	
188137	1959	CISD TRANSPORTATION		TRIP 717/2026	7/22/2026		SACHECK	9,425	7/23/2026	286.00	7/22/2026	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
188138	1959	CISD TRANSPORTATION		TRIP 635/2026	7/22/2026		SACHECK	9,425	7/23/2026	192.00	7/22/2026	INV	PD	
188139	1959	CISD TRANSPORTATION		TRIP 742/2026	7/22/2026		SACHECK	9,425	7/23/2026	195.00	7/22/2026	INV	PD	
188188	1959	CISD TRANSPORTATION		TRIP 894/2026	7/22/2026	170987	07222026	58,378	7/23/2026	100.00	7/22/2026	INV	PD	
188191	1959	CISD TRANSPORTATION		TRIP 886/2026	7/22/2026	170991	07222026	58,378	7/23/2026	116.00	7/22/2026	INV	PD	
188192	1959	CISD TRANSPORTATION		TRIP 884/2026	7/22/2026	170993	07222026	58,378	7/23/2026	89.00	7/22/2026	INV	PD	
188193	1959	CISD TRANSPORTATION		TRIP 885/2026	7/22/2026	170994	07222026	58,378	7/23/2026	67.00	7/22/2026	INV	PD	
188194	1959	CISD TRANSPORTATION		TRIP 57/2026	7/22/2026	170995	07222026	58,378	7/23/2026	86.00	7/22/2026	INV	PD	
188195	1959	CISD TRANSPORTATION		TRIP 58/2026	7/22/2026	170996	07222026	58,378	7/23/2026	89.00	7/22/2026	INV	PD	
188196	1959	CISD TRANSPORTATION		TRIP 760/2026	7/22/2026	170997	07222026	58,378	7/23/2026	64.00	7/22/2026	INV	PD	
188197	1959	CISD TRANSPORTATION		TRIP 807/2026	7/22/2026	170998	07222026	58,378	7/23/2026	77.00	7/22/2026	INV	PD	
188198	1959	CISD TRANSPORTATION		TRIP 809/2026	7/22/2026	170999	07222026	58,378	7/23/2026	75.00	7/22/2026	INV	PD	
188199	1959	CISD TRANSPORTATION		TRIP 778/2026	7/22/2026	171000	07222026	58,378	7/23/2026	175.50	7/22/2026	INV	PD	
188200	1959	CISD TRANSPORTATION		TRIP 784/2026	7/22/2026	171001	07222026	58,378	7/23/2026	93.00	7/22/2026	INV	PD	
188201	1959	CISD TRANSPORTATION		TRIP 726/2026	7/22/2026	171002	07222026	58,378	7/23/2026	96.00	7/22/2026	INV	PD	
188202	1959	CISD TRANSPORTATION		TRIP 253/2026	7/22/2026	171003	07222026	58,378	7/23/2026	207.50	7/22/2026	INV	PD	
188203	1959	CISD TRANSPORTATION		TRIP 794/2026	7/22/2026	171004	07222026	58,378	7/23/2026	269.00	7/22/2026	INV	PD	
188204	1959	CISD TRANSPORTATION		TRIP 790/2026	7/22/2026	171005	07222026	58,378	7/23/2026	1,358.00	7/22/2026	INV	PD	
188205	1959	CISD TRANSPORTATION		TRIP 881/2026	7/22/2026	171006	07222026	58,378	7/23/2026	121.00	7/22/2026	INV	PD	
188206	1959	CISD TRANSPORTATION		TRIP 581/2026	7/22/2026	171007	07222026	58,378	7/23/2026	248.00	7/22/2026	INV	PD	
188399	1959	CISD TRANSPORTATION	2606770	TRIP 877	7/29/2026	171192	2110	58,438	7/29/2026	231.00	7/29/2026	INV	PD	Bus to/from Dallas Love Field TSA Trip 877 878
188400	1959	CISD TRANSPORTATION	2606855	TRIP 883 OA	7/29/2026	171193	2110	58,438	7/29/2026	351.50	7/29/2026	INV	PD	2 SUVs to State Capitol
188401	1959	CISD TRANSPORTATION	2606770	TRIP 883A	7/29/2026	171194	2110	58,438	7/29/2026	163.50	7/29/2026	INV	PD	Bus to/from Dallas Love Field TSA Trip 877 878
187687	1121	CITY OF CLEBURNE	2700002	30496002/JUN 26	7/9/2026	170502	07092026	58,195	7/9/2026	129.78	7/9/2026	INV	PD	Districtwide Utility Water - July 26
187718	1121	CITY OF CLEBURNE	2700062	30019004/JUN 26	7/9/2026	170534	07092026	33,005	7/9/2026	75.21	7/9/2026	INV	PD	Child Nutrtion Dept/Water Service
187742	1121	CITY OF CLEBURNE		39017000/JUN 26	7/13/2026	170558	07132026	58,242	7/15/2026	1,170.85	7/13/2026	INV	PD	
187743	1121	CITY OF CLEBURNE		39222000/JUN 26	7/13/2026	170559	07132026	58,242	7/15/2026	1,083.35	7/13/2026	INV	PD	
187744	1121	CITY OF CLEBURNE		39188001/JUN 26	7/13/2026	170560	07132026	58,242	7/15/2026	1,298.43	7/13/2026	INV	PD	
187745	1121	CITY OF CLEBURNE		39138000/JUN 26	7/13/2026	170561	07132026	58,242	7/15/2026	2,914.26	7/13/2026	INV	PD	
187746	1121	CITY OF CLEBURNE		39133000/JUN 26	7/13/2026	170562	07132026	58,242	7/15/2026	338.73	7/13/2026	INV	PD	
187747	1121	CITY OF CLEBURNE		39189001/JUN 26	7/13/2026	170563	07132026	58,242	7/15/2026	1,936.69	7/13/2026	INV	PD	
187748	1121	CITY OF CLEBURNE		39103000/JUN 26	7/13/2026	170564	07132026	58,242	7/15/2026	440.70	7/13/2026	INV	PD	
187749	1121	CITY OF CLEBURNE		39148000/JUN 26	7/13/2026	170565	07132026	58,242	7/15/2026	1,185.44	7/13/2026	INV	PD	
187750	1121	CITY OF CLEBURNE		39187001/JUN 26	7/13/2026	170566	07132026	58,242	7/15/2026	1,438.69	7/13/2026	INV	PD	
187751	1121	CITY OF CLEBURNE		39127000/JUN 26	7/13/2026	170567	07132026	58,242	7/15/2026	336.38	7/13/2026	INV	PD	
187752	1121	CITY OF CLEBURNE		30109001/JUN 26	7/13/2026	170568	07132026	58,242	7/15/2026	887.24	7/13/2026	INV	PD	
187753	1121	CITY OF CLEBURNE		39004000/JUN 26	7/13/2026	170569	07132026	58,242	7/15/2026	94.46	7/13/2026	INV	PD	
187754	1121	CITY OF CLEBURNE		39005000/JUN 26	7/13/2026	170570	07132026	58,242	7/15/2026	614.43	7/13/2026	INV	PD	
187755	1121	CITY OF CLEBURNE		39006000/JUN 26	7/13/2026	170571	07132026	58,242	7/15/2026	907.70	7/13/2026	INV	PD	
187756	1121	CITY OF CLEBURNE		39230000/JUN 26	7/13/2026	170572	07132026	58,242	7/15/2026	111.55	7/13/2026	INV	PD	
187757	1121	CITY OF CLEBURNE		39207000/JUN 26	7/13/2026	170573	07132026	58,242	7/15/2026	112.78	7/13/2026	INV	PD	
187758	1121	CITY OF CLEBURNE		39178000/JUN 26	7/13/2026	170574	07132026	58,242	7/15/2026	247.07	7/13/2026	INV	PD	
187759	1121	CITY OF CLEBURNE		39176000/JUN 26	7/13/2026	170575	07132026	58,242	7/15/2026	110.58	7/13/2026	INV	PD	
187760	1121	CITY OF CLEBURNE		39173000/JUN 26	7/13/2026	170576	07132026	58,242	7/15/2026	183.48	7/13/2026	INV	PD	
187761	1121	CITY OF CLEBURNE		39129000/JUN 26	7/13/2026	170577	07132026	58,242	7/15/2026	107.84	7/13/2026	INV	PD	
187762	1121	CITY OF CLEBURNE		30106001/JUN 26	7/13/2026	170578	07132026	58,242	7/15/2026	251.61	7/13/2026	INV	PD	
187763	1121	CITY OF CLEBURNE		30105001/JUN 26	7/13/2026	170579	07132026	58,242	7/15/2026	165.67	7/13/2026	INV	PD	
187764	1121	CITY OF CLEBURNE		39101000/JUN 26	7/13/2026	170580	07132026	58,242	7/15/2026	464.88	7/13/2026	INV	PD	
187765	1121	CITY OF CLEBURNE		39102000/JUN 26	7/13/2026	170581	07132026	58,242	7/15/2026	116.66	7/13/2026	INV	PD	
187766	1121	CITY OF CLEBURNE		39183001/JUN 26	7/13/2026	170582	07132026	58,242	7/15/2026	291.04	7/13/2026	INV	PD	
187767	1121	CITY OF CLEBURNE		39104000/JUN 26	7/13/2026	170583	07132026	58,242	7/15/2026	301.00	7/13/2026	INV	PD	
187768	1121	CITY OF CLEBURNE		39112000/JUN 26	7/13/2026	170584	07132026	58,242	7/15/2026	60.00	7/13/2026	INV	PD	
187769	1121	CITY OF CLEBURNE		39146000/JUN 26	7/13/2026	170585	07132026	58,242	7/15/2026	226.79	7/13/2026	INV	PD	

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187770	1121	CITY OF CLEBURNE		39015000/JUN 26	7/13/2026	170586	07132026	58,242	7/15/2026	248.15	7/13/2026	INV	PD	
187771	1121	CITY OF CLEBURNE		39008000/JUN 26	7/13/2026	170587	07132026	58,242	7/15/2026	292.65	7/13/2026	INV	PD	
187772	1121	CITY OF CLEBURNE		39014000/JUN 26	7/13/2026	170588	07132026	58,242	7/15/2026	190.54	7/13/2026	INV	PD	
187773	1121	CITY OF CLEBURNE		39136000/JUN 26	7/13/2026	170589	07132026	58,242	7/15/2026	107.77	7/13/2026	INV	PD	
187774	1121	CITY OF CLEBURNE		39185001/JUN 26	7/13/2026	170590	07132026	58,242	7/15/2026	272.95	7/13/2026	INV	PD	
187775	1121	CITY OF CLEBURNE		39131000/JUN 26	7/13/2026	170591	07132026	58,242	7/15/2026	235.12	7/13/2026	INV	PD	
187776	1121	CITY OF CLEBURNE		39132000/JUN 26	7/13/2026	170592	07132026	58,242	7/15/2026	89.82	7/13/2026	INV	PD	
187777	1121	CITY OF CLEBURNE		39137000/JUN 26	7/13/2026	170593	07132026	58,242	7/15/2026	59.16	7/13/2026	INV	PD	
187778	1121	CITY OF CLEBURNE		39087000/JUN 26	7/13/2026	170594	07132026	58,242	7/15/2026	221.20	7/13/2026	INV	PD	
187779	1121	CITY OF CLEBURNE		39086000/JUN 26	7/13/2026	170595	07132026	58,242	7/15/2026	200.42	7/13/2026	INV	PD	
187780	1121	CITY OF CLEBURNE		39071000/JUN 26	7/13/2026	170596	07132026	58,242	7/15/2026	112.36	7/13/2026	INV	PD	
187781	1121	CITY OF CLEBURNE		39070000/JUN 26	7/13/2026	170597	07132026	58,242	7/15/2026	154.87	7/13/2026	INV	PD	
187782	1121	CITY OF CLEBURNE		39021000/JUN 26	7/13/2026	170598	07132026	58,242	7/15/2026	357.61	7/13/2026	INV	PD	
187783	1121	CITY OF CLEBURNE		39007000/JUN 26	7/13/2026	170599	07132026	58,242	7/15/2026	290.74	7/13/2026	INV	PD	
187784	1121	CITY OF CLEBURNE		39253000/JUN 26	7/13/2026	170600	07132026	58,242	7/15/2026	142.46	7/13/2026	INV	PD	
187868	1121	CITY OF CLEBURNE	2700434	07-15-26 INV	7/15/2026	170685	07152026	58,251	7/15/2026	40,000.00	7/15/2026	INV	PD	26/27 CHS Splash station
188425	1121	CITY OF CLEBURNE	2700002	08126001/JUL26	7/28/2026	171218	072926	58,455	7/30/2026	87.08	7/29/2026	INV	PD	Districtwide Utility Water - July 26
188426	1121	CITY OF CLEBURNE	2700002	30496002/JUL26	7/28/2026	171219	072926	58,455	7/30/2026	129.19	7/29/2026	INV	PD	Districtwide Utility Water - July 26
188427	1121	CITY OF CLEBURNE	2700002	30109001/JUL26	7/28/2026	171220	072926	58,455	7/30/2026	876.41	7/29/2026	INV	PD	Districtwide Utility Water - July 26
188428	1121	CITY OF CLEBURNE	2700002	30105001/JUL26	7/28/2026	171221	072926	58,455	7/30/2026	171.39	7/29/2026	INV	PD	Districtwide Utility Water - July 26
188429	1121	CITY OF CLEBURNE	2700002	30106001/JUL26	7/28/2026	171222	072926	58,455	7/30/2026	224.86	7/29/2026	INV	PD	Districtwide Utility Water - July 26
188390	22688	CLAY EWELL EDUCATIONAL SERVICES	2700740	2700740	7/28/2026	171183	072926	58,456	7/30/2026	110.00	7/29/2026	INV	PD	FFA Event Registration
188122	2718	CLEBURNE CHAMBER OF COMMERCE	2700692	56770	7/20/2026	170937	07222026	58,350	7/22/2026	440.00	7/21/2026	INV	PD	2026 August Chamber luncheon
188173	103733	CLEBURNE EDUCATION FOUNDATION		188173	7/23/2026	170972	July	47,978	7/24/2026	2,673.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187916	1145	CLEBURNE TIMES REVIEW		195208	7/15/2026	170733	07152026	58,252	7/15/2026	334.00	7/15/2026	INV	PD	
188347	1145	CLEBURNE TIMES REVIEW	2700829	CTR	7/28/2026	171150	072926	58,457	7/30/2026	234.87	7/29/2026	INV	PD	2026 annual subscription
188366	1145	CLEBURNE TIMES REVIEW	2700686	207752	7/28/2026	171169	072926	58,458	7/30/2026	1,000.00	7/29/2026	INV	PD	Marketing for Cleburne ISD
187706	99774	DUPUY OXYGEN-CLEBURNE		2723586	7/9/2026	170522	07092026	58,196	7/9/2026	21.22	7/9/2026	INV	PD	
187961	99774	DUPUY OXYGEN-CLEBURNE	2700031	662598	7/20/2026	170775	07202026	58,296	7/20/2026	203.94	7/20/2026	INV	PD	Cylinder Rental - AG - July
188109	99774	DUPUY OXYGEN-CLEBURNE	2700132	662597	7/20/2026	170924	07222026	58,351	7/22/2026	92.70	7/21/2026	INV	PD	JUL FY27/Open
188248	113569	AVERI COATES		A-COATES/FALL 2026	7/27/2026	171050	072726	1,063	7/27/2026	250.00	7/27/2026	INV	PD	Scholarship III Geen/Davis
188261	113569	AVERI COATES		COATES/FALL 2026	7/27/2026	171063	072726	1,368	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188392	96982	COLLEGE BOARD	2606757	CV-10940-0028-0031	7/29/2026	171185	2110	58,439	7/29/2026	175.00	7/29/2026	INV	PD	Registration
188275	113578	GARRICK CONCEICAO		CONCEICAO/FALL 2026	7/27/2026	171077	072726	1,369	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188317	110408	CONCORD THEATRICALS CORP.	2700673	11463086	7/27/2026	171119	072826	58,418	7/28/2026	236.47	7/28/2026	INV	PD	Royalties and scripts
188318	110408	CONCORD THEATRICALS CORP.	2700673	2901133	7/27/2026	171120	072826	58,418	7/28/2026	150.00	7/28/2026	INV	PD	Royalties and scripts
187645	112984	JASON COOPER		COOPER/JUN 26	7/6/2026	170462	07062026	58,174	7/7/2026	31.32	7/6/2026	INV	PD	
187986	112984	JASON COOPER	2700193	2700193/REIMB	7/20/2026	170800	07202026	58,297	7/20/2026	80.00	7/20/2026	INV	PD	Parking for CTAT - Summer Cooper
187734	106866	SKLFL ENTERPRISES LLC	2700157	441335-26	7/13/2026	170550	07132026	58,217	7/13/2026	600.00	7/13/2026	INV	PD	Renewal - Corecourse GPA program 26/27
188184	15709	COTTON PATCH CAFE #11	2700532	188184	7/22/2026	170983	072226	58,375	7/22/2026	998.65	7/22/2026	INV	PD	Food-Staff (Appreciation Meals) - Custodians
188344	15848	COUNTRY CREATIONS	2700086	0039086	7/28/2026	171147	072926	58,459	7/30/2026	240.00	7/29/2026	INV	PD	Embroidery for Culinary Coats
188089	110538	CRAIG GROUP	2700357	3897	7/20/2026	170904	07222026	58,352	7/22/2026	49,740.00	7/21/2026	INV	PD	Digital Advertising
187729	112997	CHAD CROSS	2700387	2700387/ADV	7/9/2026	170545	07132026	58,218	7/13/2026	203.58	7/13/2026	INV	PD	Estimated Travel Expenses
187866	100331	CTAT-CAREER & TECHNOLOGY ASSOCIATION OF TEXAS	2700042	300009269	7/15/2026	170682	07152026	58,253	7/15/2026	175.00	7/15/2026	INV	PD	Jason Cooper - CTAT Membership 26-27
188291	113492	MALACHI CUNNINGHAM		CUNNNNGHAM/FALL 26	7/27/2026	171093	072726	1,370	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187721	105815	TONY CUNNINGHAM	2700373	2700373/ADV	7/9/2026	170537	07132026	58,219	7/13/2026	297.87	7/13/2026	INV	PD	Estimated Travel Expenses
187871	19707	CURLY'S PLUMBING	2700340	39974657	7/15/2026	170688	07152026	58,254	7/15/2026	1,000.00	7/15/2026	INV	PD	MRT-boys floor drain 400 hall
188015	19707	CURLY'S PLUMBING	2700536	39927810	7/20/2026	170830	07202026	58,298	7/20/2026	425.00	7/20/2026	INV	PD	CHS-Bathroom leak next to bistro

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188016	19707	CURLY'S PLUMBING	2700537	39863186	7/20/2026	170831	07202026	58,298	7/20/2026	225.00	7/20/2026	INV	PD	CHS-Bistro bathroom clear blockage
188352	19707	CURLY'S PLUMBING	2700624	40017554	7/28/2026	171155	072926	58,460	7/30/2026	1,500.00	7/29/2026	INV	PD	CTE-Sink install for Ag Sci Lab
188444	100113	CUSTOMINK.COM		88639744 A	7/30/2026	171236	073026	58,491	7/30/2026	2,899.90	7/30/2026	INV	PD	PO 2606336 Student Incentives
187708	98899	CYBERSOFT TECHNOLOGIES, INC.	2700127	9829986	7/9/2026	170524	07092026	33,006	7/9/2026	9,687.30	7/9/2026	INV	PD	Food Service-Software, License Renewals
188028	104028	GWENDA DAVIS	2700350	2700350/REIMB	7/20/2026	170843	07202026	7,873	7/20/2026	116.00	7/20/2026	INV	PD	Estimated Travel Expenses
188254	113579	AMERICA DE LA PAZ IBARRA		IBARRA/FALL 2026	7/27/2026	171056	072726	1,371	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188010	1210	DEALER'S ELECTRICAL SUPPLY CO.	2700524	S102041050.001	7/20/2026	170825	07202026	58,299	7/20/2026	70.45	7/20/2026	INV	PD	ADA-Contacts for kitchen freezer
188011	1210	DEALER'S ELECTRICAL SUPPLY CO.	2700524	S102029549.001	7/20/2026	170826	07202026	58,299	7/20/2026	71.64	7/20/2026	INV	PD	ADA-Contacts for kitchen freezer
188223	1210	DEALER'S ELECTRICAL SUPPLY CO.	2700063	S102046576.002	7/23/2026	171025	07222026	58,379	7/23/2026	106.09	7/23/2026	INV	PD	JUL FY27/Open
188041	105659	AUDREY DOBRENN	2700150	2700150/REIMB	7/20/2026	170855	07222026	58,353	7/22/2026	441.64	7/21/2026	INV	PD	hotel, meals reimbursement for travel to title 3
188270	113580	EMILY DOTY		DOTY/FALL 2026	7/27/2026	171072	072726	1,372	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188079	12080	DRAMATIC PUBLISHING	2700081	89324	7/20/2026	170893	07222026	58,354	7/22/2026	473.62	7/21/2026	INV	PD	Royalties
187853	113545	DULIN, CASSANDRA	2700392	2700392/REFUND	7/15/2026	170669	07152026	58,255	7/15/2026	138.00	7/15/2026	INV	PD	2025-26 After Care Parent Reimbursement
187958	313	ED311	2700205	52238	7/20/2026	170772	07202026	58,300	7/20/2026	750.00	7/20/2026	INV	PD	Registration
187967	107571	EDUCATION ADVANCED, INC	2700165	INV-005624	7/20/2026	170781	07202026	58,301	7/20/2026	12,997.53	7/20/2026	INV	PD	26-27 TESTHOUND TOOLKIT RENEWAL - PERFORMANCE TRAC
188168	96152	EE CREDIT UNION		188168	7/23/2026	170967	July	47,979	7/24/2026	1,545.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188039	103997	EICHELBAUM WARDELL HANSEN POWELL & MUNOZ, PC		98385	7/20/2026	170854	07202026	47,687	7/20/2026	72,401.55	7/20/2026	INV	PD	
187948	18432	ELLIOTT ELECTRIC SUPPLY		116-20547-01	7/15/2026	170762	07202026	58,302	7/20/2026	135.00	7/20/2026	INV	PD	
187949	18432	ELLIOTT ELECTRIC SUPPLY		116-20547-02	7/15/2026	170763	07202026	58,302	7/20/2026	135.00	7/20/2026	INV	PD	
187950	18432	ELLIOTT ELECTRIC SUPPLY		116-20414-02	7/15/2026	170764	07202026	58,302	7/20/2026	177.91	7/20/2026	INV	PD	
188007	18432	ELLIOTT ELECTRIC SUPPLY	2700535	116-20775-01	7/20/2026	170822	07202026	58,302	7/20/2026	15.05	7/20/2026	INV	PD	FUL/SIS-Elect cord/Outdoor lighting
188008	18432	ELLIOTT ELECTRIC SUPPLY	2700535	116-21217-01	7/20/2026	170823	07202026	58,302	7/20/2026	17.55	7/20/2026	INV	PD	FUL/SIS-Elect cord/Outdoor lighting
188110	18432	ELLIOTT ELECTRIC SUPPLY	2700093	0116-21249-01	7/20/2026	170925	07222026	58,355	7/22/2026	135.00	7/21/2026	INV	PD	JUL FY27/Open
188111	18432	ELLIOTT ELECTRIC SUPPLY	2700093	116-21338-01	7/20/2026	170926	07222026	58,355	7/22/2026	21.18	7/21/2026	INV	PD	JUL FY27/Open
188210	18432	ELLIOTT ELECTRIC SUPPLY	2700534	116-21216-01	7/23/2026	171011	07222026	58,380	7/23/2026	1,168.00	7/23/2026	INV	PD	SMS - LED Slim wallpack
188217	18432	ELLIOTT ELECTRIC SUPPLY	2700093	116-21280-01	7/23/2026	171019	07222026	58,380	7/23/2026	201.00	7/23/2026	INV	PD	JUL FY27/Open
188312	110326	EMS LINQ INC		INV-13304a	7/27/2026	171114	072726	33,016	7/27/2026	6,015.42	7/27/2026	INV	PD	PO2605358 Food Srv Software License
187681	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2700045	20233	7/9/2026	170496	07092026	58,197	7/9/2026	2,082.50	7/9/2026	INV	PD	Customer Care Plan-Billed Monthly
187685	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2700144	20234	7/9/2026	170500	07092026	58,197	7/9/2026	419.30	7/9/2026	INV	PD	JUL-JUN FY27/Monthly security monitoring
188009	99932	ENVIROMATIC SYSTEMS SERVICES, INC.	2700555	WOI-007762	7/20/2026	170824	07202026	58,303	7/20/2026	1,421.52	7/20/2026	INV	PD	CHS-Service and replace units
188350	99932	ENVIROMATIC SYSTEMS SERVICES, INC.	2700134	WOI-007759	7/28/2026	171153	072926	58,461	7/30/2026	500.00	7/29/2026	INV	PD	JUL FY27/Open
188222	112657	EQUIPMENTSHARE	2700191	7100352-000	7/23/2026	171024	07222026	58,381	7/23/2026	472.99	7/23/2026	INV	PD	JUL FY27/Open
187633	111099	ALLISON ERRICO		ERRICO/JUN 26	7/6/2026	170450	07062026	58,175	7/7/2026	13.76	7/6/2026	INV	PD	
188380	4976	ESC, REGION 10	2700421	202306	7/28/2026	171178	072926	58,462	7/30/2026	200.00	7/29/2026	INV	PD	registration for eb interventionist to attend conf
187714	2221	ESC, REGION XI	2700073	1002600848	7/9/2026	170530	07092026	33,007	7/9/2026	225.00	7/9/2026	INV	PD	SUMMER WORKSHOP/replace po 2605795
188419	2221	ESC, REGION XI	2700072	1002601152	7/28/2026	171212	072926	58,463	7/30/2026	475.00	7/29/2026	INV	PD	T-TESS TRAINING FOR NEW APS- R. ELMORE -MARTI - JU
188026	19674	ESC, REGION 4		19360503	7/15/2026	170840	07202026	58,304	7/20/2026	1,920.00	7/20/2026	INV	PD	
188027	19674	ESC, REGION 4		19360504	7/15/2026	170842	07202026	58,304	7/20/2026	960.00	7/20/2026	INV	PD	

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188420	19674	ESC, REGION 4	2700768	19360589	7/28/2026	171213	072926	58,464	7/30/2026	1,920.00	7/29/2026	INV	PD	DYSLEXIA INTERVENTION FUNDAMENTALS W/ READING BY D
187926	108578	ESC, REGION 6		080975	7/15/2026	170744	07202026	58,305	7/20/2026	60.00	7/20/2026	INV	PD	
188439	108578	ESC, REGION 6	2700281	081153	7/28/2026	171232	072926	58,465	7/30/2026	60.00	7/29/2026	INV	PD	Employee TEA 8 Hr. course On-Line
187643	19048	HAND2MIND		INV000538385	7/6/2026	170460	07062026	58,176	7/7/2026	123.20	7/6/2026	INV	PD	
188126	19048	HAND2MIND		INV000548467	7/22/2026	170942	07222026	58,356	7/22/2026	186.99	7/22/2026	INV	PD	
188123	113079	EVERWAY LLC	2700314	00288515N	7/20/2026	170938	07222026	58,357	7/22/2026	2,693.97	7/21/2026	INV	PD	UNIQUE LEARNING 1-YEAR SUBSCRIPTION
187686	21519	FAMILY & CONSUMER SCIENCES	2700241	200000463	7/9/2026	170501	07092026	58,198	7/9/2026	275.00	7/9/2026	INV	PD	FCSTAT TAFE only - Barnes
188296	113581	REAGAN FENN		FENN/FALL 2026	7/27/2026	171098	072726	1,373	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188163	96130	FIDELITY INVESTMENTS		188163	7/23/2026	170962	July	47,980	7/24/2026	2,983.33	7/23/2026	INV	PD	{{ Plan # 64200 }} * * * * * {{ Plan # 64200 }}
187688	14508	FIRST CHOICE COFFEE SERVICE	2700085	FT-1425829	7/9/2026	170503	07092026	58,199	7/9/2026	25.20	7/9/2026	INV	PD	Coffee Service for technology building
188257	113340	AUBREY FISHER		FISHER/FALL 2026	7/27/2026	171059	072726	1,374	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188243	113568	KENYA FLORES GOMEZ		FLORES GOMEZ/FALL 26	7/27/2026	171045	072726	1,057	7/27/2026	500.00	7/27/2026	INV	PD	Gerard Scholarship
188287	113568	KENYA FLORES GOMEZ		KENYA/FALL 2026	7/27/2026	171089	072726	1,375	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188301	113582	TAYLOR FOLLOWWILL		FOLLOWWILL/FALL 2026	7/27/2026	171103	072726	1,376	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188231	112975	FORT WORTH ISD	2700309	1000	7/23/2026	171033	07222026	58,382	7/23/2026	1,422.00	7/23/2026	INV	PD	McKinney Vento student (Mitchell) See attached
187869	105874	FRONTLINE TECHNOLOGIES GROUP, LLC	2700269	INVESP24487	7/15/2026	170686	07152026	58,256	7/15/2026	7,134.36	7/15/2026	INV	PD	Software renewal
188288	113583	KRISTEL GAMBOA		GAMBOA/FALL 2026	7/27/2026	171090	072726	1,377	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188253	113584	ADDYSON GAREY		GAREY/FALL 2026	7/27/2026	171055	072726	1,378	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188269	113495	ELLA GEE		GEE/FALL 2026	7/27/2026	171071	072726	1,379	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188164	96132	GENERAL AMERICAN		188164	7/23/2026	170963	July	47,981	7/24/2026	50.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187985	105690	DAWN GOAINS	2700152	2700152/REIMB	7/20/2026	170799	07202026	58,306	7/20/2026	117.77	7/20/2026	INV	PD	Parking for CTAT - Summer Goains
188127	112506	GOLD STAR FOODS, INC	2700189	3250235	7/22/2026	170943	07222026	33,013	7/22/2026	291.25	7/22/2026	INV	PD	Food Service-Commodities
188128	112506	GOLD STAR FOODS, INC	2700189	3251804	7/22/2026	170944	07222026	33,013	7/22/2026	153.75	7/22/2026	INV	PD	Food Service-Commodities
188130	112506	GOLD STAR FOODS, INC	2700189	3243284/BAL	7/22/2026	170946	07222026	33,013	7/22/2026	1,454.08	7/22/2026	INV	PD	Food Service-Commodities
188040	109052	KIMBERLY GONZALEZ	17107002	17107002A	7/20/2026		SACHECK	9,422	7/20/2026	500.00	7/20/2026	INV	PD	
187857	112695	GRAFTON SCHOOL, INC	2700308	GIHN-INV-009877	7/15/2026	170673	07152026	58,257	7/15/2026	699.70	7/15/2026	INV	PD	TRAINER RENEWAL FEE UKERU TRAINING JULY 1, 2026 RE Registration
187864	112695	GRAFTON SCHOOL, INC	2700361	GIHN-INV-009877/BAL	7/15/2026	170680	07152026	58,257	7/15/2026	699.70	7/15/2026	INV	PD	
187678	16933	GRAINGER		9964959036	7/9/2026	170492	07222026	58,402	7/23/2026	132.62	7/9/2026	INV	PD	
188172	102839	GREAT AMERICAN PLAN ADMINISTRATORS		188172	7/23/2026	170971	July	47,982	7/24/2026	400.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187665	112822	GREAT MINDS PBC		INV283943	7/7/2026	170479	07062026	7,866	7/7/2026	23,400.00	7/7/2026	INV	PD	
188033	112822	GREAT MINDS PBC	2700580	INV287852	7/20/2026	170848	07202026	7,874	7/20/2026	3,900.00	7/20/2026	INV	PD	Coaching Services
188273	113585	EVELYN GRIJALVA CHAVEZ		CHAVEZ/FALL 2026	7/27/2026	171075	072726	1,380	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188020	110718	AURORA GUTIERREZ	17750004	NOV '25 - JUN '26 [C	7/20/2026		SACHECK	9,398	7/20/2026	800.00	7/20/2026	INV	PD	NOV '25 - JUN '26 [Christmas Club]
188179	111755	COUNSEL TRUST		188179	7/23/2026	170978	July	47,983	7/24/2026	100.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188316	113557	SABRINA HAMLIN	2700517	2700517/REIMB	7/27/2026	171118	072826	58,419	7/28/2026	489.34	7/28/2026	INV	PD	TRAVEL REIMBURSEMENT: HOTEL, PARKING, MEALS
187728	113162	ANDREW HATCHER	2700390	2700390/ADV	7/9/2026	170544	07132026	58,220	7/13/2026	414.18	7/13/2026	INV	PD	Estimated Travel Expenses
188337	113162	ANDREW HATCHER	2700390	REIMB/HATCHER	7/27/2026	171140	072826	58,420	7/28/2026	120.76	7/28/2026	INV	PD	Estimated Travel Expenses
187639	97342	DEWAYNE HAWPE		HAWPE/JUN 26	7/6/2026	170456	07062026	58,177	7/7/2026	143.01	7/6/2026	INV	PD	
188042	108786	HD SUPPLY, INC	2700565	9249767661	7/20/2026	170856	07222026	58,358	7/22/2026	124.60	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188043	108786	HD SUPPLY, INC	2700565	9249867097	7/20/2026	170857	07222026	58,358	7/22/2026	387.60	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188044	108786	HD SUPPLY, INC	2700565	9249867096	7/20/2026	170858	07222026	58,358	7/22/2026	226.26	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26

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188045	108786	HD SUPPLY, INC	2700565	9249881983	7/20/2026	170859	07222026	58,358	7/22/2026	1,437.76	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188046	108786	HD SUPPLY, INC	2700565	9249908370	7/20/2026	170860	07222026	58,358	7/22/2026	1,532.50	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188047	108786	HD SUPPLY, INC	2700565	9250021981	7/20/2026	170861	07222026	58,358	7/22/2026	4,509.73	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188048	108786	HD SUPPLY, INC	2700565	9250049676	7/20/2026	170862	07222026	58,358	7/22/2026	776.70	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188049	108786	HD SUPPLY, INC	2700565	9250033446	7/20/2026	170863	07222026	58,358	7/22/2026	517.80	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188050	108786	HD SUPPLY, INC	2700565	9250054839	7/20/2026	170864	07222026	58,358	7/22/2026	207.12	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188051	108786	HD SUPPLY, INC	2700565	9250046459	7/20/2026	170865	07222026	58,358	7/22/2026	103.56	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188052	108786	HD SUPPLY, INC	2700565	9250059174	7/20/2026	170866	07222026	58,358	7/22/2026	103.56	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188053	108786	HD SUPPLY, INC	2700565	9250073979	7/20/2026	170867	07222026	58,358	7/22/2026	103.56	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188054	108786	HD SUPPLY, INC	2700565	9250103605	7/20/2026	170868	07222026	58,358	7/22/2026	276.95	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188055	108786	HD SUPPLY, INC	2700565	9250115562	7/20/2026	170869	07222026	58,358	7/22/2026	203.62	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188056	108786	HD SUPPLY, INC	2700565	9250105589	7/20/2026	170870	07222026	58,358	7/22/2026	276.95	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188057	108786	HD SUPPLY, INC	2700565	9250176446	7/20/2026	170871	07222026	58,358	7/22/2026	498.40	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188058	108786	HD SUPPLY, INC	2700565	9250208410	7/20/2026	170872	07222026	58,358	7/22/2026	1,246.30	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188059	108786	HD SUPPLY, INC	2700565	9250372986	7/20/2026	170873	07222026	58,358	7/22/2026	141.55	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188060	108786	HD SUPPLY, INC	2700565	9250490963	7/20/2026	170874	07222026	58,358	7/22/2026	69.04	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188061	108786	HD SUPPLY, INC	2700565	9250552865	7/20/2026	170875	07222026	58,358	7/22/2026	1,454.82	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188062	108786	HD SUPPLY, INC	2700565	9250600135	7/20/2026	170876	07222026	58,358	7/22/2026	26.80	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188063	108786	HD SUPPLY, INC	2700565	9250725454	7/20/2026	170877	07222026	58,358	7/22/2026	332.34	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188064	108786	HD SUPPLY, INC	2700565	9250721476	7/20/2026	170878	07222026	58,358	7/22/2026	51.78	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188065	108786	HD SUPPLY, INC	2700565	9250725136	7/20/2026	170879	07222026	58,358	7/22/2026	51.78	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188066	108786	HD SUPPLY, INC	2700565	9250726003	7/20/2026	170880	07222026	58,358	7/22/2026	553.90	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188067	108786	HD SUPPLY, INC	2700565	9250758723	7/20/2026	170881	07222026	58,358	7/22/2026	69.04	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188068	108786	HD SUPPLY, INC	2700565	9250850130	7/20/2026	170882	07222026	58,358	7/22/2026	214.92	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
188069	108786	HD SUPPLY, INC	2700565	9250875396	7/20/2026	170883	07222026	58,358	7/22/2026	844.38	7/21/2026	INV	PD	Monthly PO for Cleaning Supplies - July 26
187785	92609	HEB CREDIT RECEIVABLES-DEPT 308		768975	7/13/2026	170601	07132026	58,243	7/15/2026	47.32	7/13/2026	INV	PD	
187786	92609	HEB CREDIT RECEIVABLES-DEPT 308		569821	7/13/2026	170602	07132026	58,243	7/15/2026	51.52	7/13/2026	INV	PD	
187787	92609	HEB CREDIT RECEIVABLES-DEPT 308		080117	7/13/2026	170603	07132026	58,243	7/15/2026	195.39	7/13/2026	INV	PD	
187788	92609	HEB CREDIT RECEIVABLES-DEPT 308		857047	7/13/2026	170604	07132026	58,243	7/15/2026	236.74	7/13/2026	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
187789	92609	HEB CREDIT RECEIVABLES-DEPT 308		689725	7/13/2026	170605	07132026	58,243	7/15/2026	27.92	7/13/2026	INV	PD	
187790	92609	HEB CREDIT RECEIVABLES-DEPT 308		782777	7/13/2026	170606	07132026	58,243	7/15/2026	224.41	7/13/2026	INV	PD	
187791	92609	HEB CREDIT RECEIVABLES-DEPT 308		882479	7/13/2026	170607	07132026	58,243	7/15/2026	55.80	7/13/2026	INV	PD	
187792	92609	HEB CREDIT RECEIVABLES-DEPT 308		505754	7/13/2026	170608	07132026	58,243	7/15/2026	152.73	7/13/2026	INV	PD	
187793	92609	HEB CREDIT RECEIVABLES-DEPT 308		082201	7/13/2026	170609	07132026	58,243	7/15/2026	76.16	7/13/2026	INV	PD	
187794	92609	HEB CREDIT RECEIVABLES-DEPT 308		182059	7/13/2026	170610	07132026	58,243	7/15/2026	94.36	7/13/2026	INV	PD	
187795	92609	HEB CREDIT RECEIVABLES-DEPT 308		343312	7/13/2026	170611	07132026	58,243	7/15/2026	89.38	7/13/2026	INV	PD	
187796	92609	HEB CREDIT RECEIVABLES-DEPT 308		899819	7/13/2026	170612	07132026	58,243	7/15/2026	788.10	7/13/2026	INV	PD	
187924	92609	HEB CREDIT RECEIVABLES-DEPT 308	2700243	959639	7/15/2026	170742	07202026	58,280	7/15/2026	244.21	7/20/2026	INV	PD	Staff Appreciation - Coffee supplies
187847	108509	GERMAN HERNANDEZ	2700472	2700472/ADV	7/14/2026	170663	07152026	58,235	7/14/2026	102.65	7/14/2026	INV	PD	Estimated Travel Expenses
188410	19902	HILL COLLEGE	2600066	FALL 2025	7/29/2026	171203	2110	58,440	7/29/2026	7,755.00	7/29/2026	INV	PD	Tuition for CTE Dual Credit 2025-2026
188411	19902	HILL COLLEGE	2601193	FALL 2025 A	7/29/2026	171204	2110	58,440	7/29/2026	7,645.00	7/29/2026	INV	PD	25-26 FALL TUITION & FEES DUAL CREDIT ACADEMIC CLA
188412	19902	HILL COLLEGE	2601194	FALL 2025 B	7/29/2026	171205	2110	58,440	7/29/2026	15,235.00	7/29/2026	INV	PD	25-26 FALL TUITION & FEES ASSOCIATE DEGREE PROGRAM
187720	112368	HILL, TIFFANY	2700383	2700383/ADV	7/9/2026	170536	07132026	58,221	7/13/2026	314.37	7/13/2026	INV	PD	Estimated Travel Expenses
188132	112368	HILL, TIFFANY	17001000	17001000/REIMB	7/22/2026		SACHECK	9,426	7/23/2026	56.89	7/22/2026	INV	PD	
187918	107945	HILLTOP SECURITIES INC		1501-4149	7/15/2026	170735	07152026	58,258	7/15/2026	1,500.00	7/15/2026	INV	PD	
188409	107945	HILLTOP SECURITIES INC	2604481	1501-4074	7/29/2026	171202	2110	58,441	7/29/2026	1,500.00	7/29/2026	INV	PD	Investment Reporting Services
188302	113476	THANH HOANG		HOANG	7/27/2026	171104	072726	1,381	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
181648	16149	HOME DEPOT CREDIT SERVICES		1184336	3/11/2026	165083	07132026	58,245	7/15/2026	(0.91)	3/12/2026	CRM	PD	SMS-misc parts for outside gym wt. room
187797	16149	HOME DEPOT CREDIT SERVICES		8023559	7/13/2026	170613	07132026	58,245	7/15/2026	40.31	7/13/2026	INV	PD	
187798	16149	HOME DEPOT CREDIT SERVICES		8262586	7/13/2026	170614	07132026	58,244	7/15/2026	21.56	7/13/2026	INV	PD	
187799	16149	HOME DEPOT CREDIT SERVICES		3024113	7/13/2026	170615	07132026	58,244	7/15/2026	20.91	7/13/2026	INV	PD	
187800	16149	HOME DEPOT CREDIT SERVICES		3024142	7/13/2026	170616	07132026	58,244	7/15/2026	55.42	7/13/2026	INV	PD	
187801	16149	HOME DEPOT CREDIT SERVICES		2024186	7/13/2026	170617	07132026	58,244	7/15/2026	22.86	7/13/2026	INV	PD	
187802	16149	HOME DEPOT CREDIT SERVICES		2250486	7/13/2026	170618	07132026	58,244	7/15/2026	16.12	7/13/2026	INV	PD	
187803	16149	HOME DEPOT CREDIT SERVICES		2901114	7/13/2026	170619	07132026	58,244	7/15/2026	749.00	7/13/2026	INV	PD	
187804	16149	HOME DEPOT CREDIT SERVICES		2973352	7/13/2026	170620	07132026	58,244	7/15/2026	3,018.80	7/13/2026	INV	PD	
187805	16149	HOME DEPOT CREDIT SERVICES		1024345	7/13/2026	170621	07132026	58,244	7/15/2026	13.23	7/13/2026	INV	PD	
187806	16149	HOME DEPOT CREDIT SERVICES		24434	7/13/2026	170622	07132026	58,244	7/15/2026	16.88	7/13/2026	INV	PD	
187807	16149	HOME DEPOT CREDIT SERVICES		24484	7/13/2026	170623	07132026	58,244	7/15/2026	32.28	7/13/2026	INV	PD	
187808	16149	HOME DEPOT CREDIT SERVICES		7012993	7/13/2026	170624	07132026	58,244	7/15/2026	17.24	7/13/2026	INV	PD	
187809	16149	HOME DEPOT CREDIT SERVICES		7024740	7/13/2026	170625	07132026	58,244	7/15/2026	252.14	7/13/2026	INV	PD	
187810	16149	HOME DEPOT CREDIT SERVICES		7024744	7/13/2026	170626	07132026	58,244	7/15/2026	248.24	7/13/2026	INV	PD	
187811	16149	HOME DEPOT CREDIT SERVICES		6262955	7/13/2026	170627	07132026	58,244	7/15/2026	33.42	7/13/2026	INV	PD	
187812	16149	HOME DEPOT CREDIT SERVICES		6262963	7/13/2026	170628	07132026	58,244	7/15/2026	8.04	7/13/2026	INV	PD	
187813	16149	HOME DEPOT CREDIT SERVICES		5024997	7/13/2026	170629	07132026	58,244	7/15/2026	93.43	7/13/2026	INV	PD	
187814	16149	HOME DEPOT CREDIT SERVICES		5250661	7/13/2026	170630	07132026	58,244	7/15/2026	47.35	7/13/2026	INV	PD	
187815	16149	HOME DEPOT CREDIT SERVICES		5250662	7/13/2026	170631	07132026	58,244	7/15/2026	(47.35)	7/13/2026	CRM	PD	
187816	16149	HOME DEPOT CREDIT SERVICES		5250663	7/13/2026	170632	07132026	58,244	7/15/2026	43.74	7/13/2026	INV	PD	
187817	16149	HOME DEPOT CREDIT SERVICES		5250686	7/13/2026	170633	07132026	58,244	7/15/2026	62.68	7/13/2026	INV	PD	
187818	16149	HOME DEPOT CREDIT SERVICES		4020015	7/13/2026	170634	07132026	58,244	7/15/2026	62.02	7/13/2026	INV	PD	
187819	16149	HOME DEPOT CREDIT SERVICES		4020066	7/13/2026	170635	07132026	58,244	7/15/2026	45.94	7/13/2026	INV	PD	
187820	16149	HOME DEPOT CREDIT SERVICES		9013129	7/13/2026	170636	07132026	58,244	7/15/2026	74.14	7/13/2026	INV	PD	
187821	16149	HOME DEPOT CREDIT SERVICES		9250836	7/13/2026	170637	07132026	58,244	7/15/2026	194.86	7/13/2026	INV	PD	
187822	16149	HOME DEPOT CREDIT SERVICES		8020674	7/13/2026	170638	07132026	58,244	7/15/2026	120.51	7/13/2026	INV	PD	
187823	16149	HOME DEPOT CREDIT SERVICES		8263201	7/13/2026	170639	07132026	58,244	7/15/2026	14.28	7/13/2026	INV	PD	
187824	16149	HOME DEPOT CREDIT SERVICES		8263222	7/13/2026	170640	07132026	58,244	7/15/2026	43.90	7/13/2026	INV	PD	
187825	16149	HOME DEPOT CREDIT SERVICES		7020846	7/13/2026	170641	07132026	58,244	7/15/2026	67.66	7/13/2026	INV	PD	
187826	16149	HOME DEPOT CREDIT SERVICES		3021215	7/13/2026	170642	07132026	58,244	7/15/2026	25.08	7/13/2026	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
187827	16149	HOME DEPOT CREDIT SERVICES		3021232	7/13/2026	170643	07132026	58,244	7/15/2026	32.02	7/13/2026	INV	PD	
187828	16149	HOME DEPOT CREDIT SERVICES		03263344	7/13/2026	170644	07132026	58,244	7/15/2026	22.89	7/13/2026	INV	PD	
187829	16149	HOME DEPOT CREDIT SERVICES		2013265	7/13/2026	170645	07132026	58,244	7/15/2026	11.40	7/13/2026	INV	PD	
187830	16149	HOME DEPOT CREDIT SERVICES		2263390	7/13/2026	170646	07132026	58,244	7/15/2026	34.98	7/13/2026	INV	PD	
187831	16149	HOME DEPOT CREDIT SERVICES		1251033	7/13/2026	170647	07132026	58,244	7/15/2026	95.52	7/13/2026	INV	PD	
187832	16149	HOME DEPOT CREDIT SERVICES		1904026	7/13/2026	170648	07132026	58,244	7/15/2026	4,529.66	7/13/2026	INV	PD	
187833	16149	HOME DEPOT CREDIT SERVICES		21520	7/13/2026	170649	07132026	58,244	7/15/2026	62.02	7/13/2026	INV	PD	
187834	16149	HOME DEPOT CREDIT SERVICES		9180083	7/13/2026	170650	07132026	58,244	7/15/2026	2,403.00	7/13/2026	INV	PD	
187835	16149	HOME DEPOT CREDIT SERVICES		9251055	7/13/2026	170651	07132026	58,244	7/15/2026	23.97	7/13/2026	INV	PD	
187836	16149	HOME DEPOT CREDIT SERVICES		2250999	7/13/2026	170652	07132026	58,244	7/15/2026	(0.87)	7/13/2026	CRM	PD	
187837	16149	HOME DEPOT CREDIT SERVICES		9262563	7/13/2026	170653	07132026	58,244	7/15/2026	(2.47)	7/13/2026	CRM	PD	
187838	16149	HOME DEPOT CREDIT SERVICES		8023549	7/13/2026	170654	07132026	33,011	7/15/2026	78.46	7/13/2026	INV	PD	
187839	16149	HOME DEPOT CREDIT SERVICES		3024088	7/13/2026	170655	07132026	33,011	7/15/2026	37.26	7/13/2026	INV	PD	
187840	16149	HOME DEPOT CREDIT SERVICES		0012944	7/13/2026	170656	07132026	33,011	7/15/2026	19.54	7/13/2026	INV	PD	
187841	16149	HOME DEPOT CREDIT SERVICES		9020564	7/13/2026	170657	07132026	33,011	7/15/2026	63.10	7/13/2026	INV	PD	
187842	16149	HOME DEPOT CREDIT SERVICES		9184731	7/13/2026	170658	07132026	33,011	7/15/2026	(63.10)	7/13/2026	CRM	PD	
187843	16149	HOME DEPOT CREDIT SERVICES		9184732	7/13/2026	170659	07132026	33,011	7/15/2026	63.10	7/13/2026	INV	PD	
187732	113549	HOOKS, AMBER	2700394	2700394/ADV	7/9/2026	170548	07132026	58,222	7/13/2026	203.58	7/13/2026	INV	PD	Estimated Travel Expenses
187731	113548	HOOKS, WESLEY	2700393	2700393/ADV	7/9/2026	170547	07132026	58,223	7/13/2026	203.58	7/13/2026	INV	PD	Estimated Travel Expenses
188421	113548	HOOKS, WESLEY	2700393	2700393/REIMB	7/28/2026	171214	072926	58,466	7/30/2026	75.41	7/29/2026	INV	PD	Estimated Travel Expenses
188156	19536	HORACE MANN LIFE INS. CO.		188156	7/23/2026	170955	July	47,984	7/24/2026	6,260.14	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188281	113586	JACK HORTON		HORTON/FALL 2026	7/27/2026	171083	072726	1,382	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187730	113550	HUAHULU, EVAN	2700395	2700395/ADV	7/9/2026	170546	07132026	58,224	7/13/2026	203.58	7/13/2026	INV	PD	Estimated Travel Expenses
188336	113550	HUAHULU, EVAN	2700395	REIMB/HUAHULU	7/27/2026	171139	072826	58,421	7/28/2026	14.16	7/28/2026	INV	PD	Estimated Travel Expenses
188262	113587	AZRIELA HUBER		HUBER/FALL 2026	7/27/2026	171064	072726	1,383	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187669	108269	HUDL		HUS00014408	7/9/2026	170483	07092026	58,201	7/9/2026	22,163.88	7/9/2026	INV	PD	
188292	113588	MATTHEW HULL-JOHNSON		HULL-JOHNSON/FALL 26	7/27/2026	171094	072726	1,384	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188443	16423	TINA HUNDLEY	17750006	Christmas NOV 2025-J	7/30/2026		SACHECK	9,404	7/30/2026	1,600.00	7/30/2026	INV	PD	Christmas NOV 2025-JUN 2026
188437	109955	IDENTIMETRICS	2700613	10855	7/28/2026	171230	072926	58,467	7/30/2026	400.00	7/29/2026	INV	PD	Annual Subscription Software renewal 26/27
188341	111041	IMAGINE LEARNING LLC	2700485	1151369	7/28/2026	171144	072826	7,878	7/28/2026	20,470.00	7/28/2026	INV	PD	Renewal for 26-27
188019	112377	INABINET, MICHELLE		2607030/REIMB	7/15/2026	170834	07202026	58,307	7/20/2026	212.15	7/20/2026	INV	PD	
188435	97898	INDECO SALES, INC.	2700864	18259	7/28/2026	171228	072926	58,468	7/30/2026	3,365.00	7/29/2026	INV	PD	Replace PO 2604004
187972	19899	INFLATABLE PARTY MAGIC	2700230	116202	7/20/2026	170786	07202026	58,308	7/20/2026	996.36	7/20/2026	INV	PD	Inflatables
187845	113555	INGRAM, UTAVIUS	2700398	2700398/ADV	7/14/2026	170661	07152026	58,236	7/14/2026	314.37	7/14/2026	INV	PD	Estimated Travel Expenses
188396	107530	INSTRUCTURE, INC	2700649	INV688290	7/28/2026	171189	072926	58,469	7/30/2026	4,725.00	7/29/2026	INV	PD	Video learning platform
188178	109983	INVESCO INVESTMENT SERVICE, INC		188178	7/23/2026	170977	July	47,985	7/24/2026	200.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188280	113590	JACI JACKSON COTTON		COTTON/FALL 2026	7/27/2026	171082	072726	1,385	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188259	113572	AUTUMN JACKSON		JACKSON/FALL 2026	7/27/2026	171061	072726	1,386	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188305	113572	AUTUMN JACKSON		A JACKSON/FALL 26	7/27/2026	171107	072726	58,404	7/27/2026	1,000.00	7/27/2026	INV	PD	A.D. and Lucille B. Jackson Scholarship
188293	113589	MEGHAN JACKSON		M-JACKSON/FALL 2026	7/27/2026	171095	072726	1,387	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188035	111748	JD PALATINE, LLC		118541	7/20/2026	170850	07202026	58,309	7/20/2026	55.65	7/20/2026	INV	PD	
188036	111748	JD PALATINE, LLC		132262	7/20/2026	170851	07202026	58,309	7/20/2026	2.10	7/20/2026	INV	PD	
188037	111748	JD PALATINE, LLC		136543	7/20/2026	170852	07202026	58,309	7/20/2026	15.75	7/20/2026	INV	PD	
188038	111748	JD PALATINE, LLC		138862	7/20/2026	170853	07202026	58,309	7/20/2026	2.10	7/20/2026	INV	PD	
188255	113591	ANDRE JEAN-JULIEN		JEAN-JULIEN/FALL 26	7/27/2026	171057	072726	1,388	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187991	2039	JOHN DEERE FINANCIAL	2700529	14743849	7/20/2026	170805	07202026	58,310	7/20/2026	846.41	7/20/2026	INV	PD	GRND-Battery, wiring, alternator
188209	2039	JOHN DEERE FINANCIAL	2700069	14718159	7/23/2026	171010	07222026	58,383	7/23/2026	73.44	7/23/2026	INV	PD	JUL FY27/Open
188088	111538	AMANDA JOHNSON	2700674	2700674/REIMB	7/20/2026	170903	07222026	58,359	7/22/2026	473.63	7/21/2026	INV	PD	Estimated Travel Expenses
188087	22583	JASON JONES	2700446	2700446/REIMB	7/20/2026	170902	07222026	58,360	7/22/2026	901.44	7/21/2026	INV	PD	Estimated Travel Expenses
188283	113567	JAYCIE JONES		JONES/FALL 2026	7/27/2026	171085	072726	1,389	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188265	113592	CALEB JORDAN		JORDAN/FALL 2026	7/27/2026	171067	072726	1,390	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship

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188362	9553	JOSTENS, INC.	2700694	40120048	7/28/2026	171165	072926	58,470	7/30/2026	35.75	7/29/2026	INV	PD	ADMIN GRADUATION: Awards/Trophies/Promotional
188363	9553	JOSTENS, INC.	2700694	40133740	7/28/2026	171166	072926	58,470	7/30/2026	47.90	7/29/2026	INV	PD	ADMIN GRADUATION: Awards/Trophies/Promotional
188414	9553	JOSTENS, INC.		40096887	7/29/2026	171207	2110	58,442	7/29/2026	2,101.95	7/29/2026	INV	PD	INV 40096887 DIPLOMAS
187724	103970	DEREK KAMPEN	2700370	2700370/ADV	7/9/2026	170540	07132026	58,225	7/13/2026	314.37	7/13/2026	INV	PD	Estimated Travel Expenses
187984	111754	COBY KIRKPATRICK	2700182	2700182/REIMB	7/20/2026	170798	07202026	58,311	7/20/2026	237.80	7/20/2026	INV	PD	Holdsworth Superintendent Leadership
188228	111754	COBY KIRKPATRICK	2700183	2700183/REIMB	7/23/2026	171030	07222026	58,384	7/23/2026	324.80	7/23/2026	INV	PD	Raise Your Hand Texas mileage reimbursement
188349	104920	KLEEN-AIR FILTER SERVICE	2700371	301404	7/28/2026	171152	072926	58,471	7/30/2026	10,396.32	7/29/2026	INV	PD	DST - JUL FY27 HVAC Filter Service
187851	113452	KNIGHT OFFICE SOLUTIONS, INC.	2700331	1191094	7/15/2026	170667	07152026	58,259	7/15/2026	91.88	7/15/2026	INV	PD	Color Printing
187935	110085	RANDI KNOWLES	17750000	NOV '25 - JUN '26 [C	7/16/2026		SACHECK	9,394	7/16/2026	600.00	7/16/2026	INV	PD	NOV '25 - JUN '26 [Christmas Club]
187933	112021	DEEANNA KOONCE	17750003	NOV '25 - JUN '26 [C	7/16/2026		SACHECK	9,395	7/16/2026	600.00	7/16/2026	INV	PD	NOV '25 - JUN '26 [Christmas Club]
185465	2223	KROGER TEXAS LP	2601200	023474	5/18/2026	168538	07202026	58,281	7/15/2026	56.42	5/18/2026	INV	PD	CHIPS, CANDY, SMALL TOY ITEMS FOR REWARDS - BEHAVI
187692	2223	KROGER TEXAS LP		041484	7/9/2026	170507	07092026	58,202	7/9/2026	176.09	7/9/2026	INV	PD	
187693	2223	KROGER TEXAS LP		064757	7/9/2026	170508	07092026	58,202	7/9/2026	398.21	7/9/2026	INV	PD	
187694	2223	KROGER TEXAS LP		034542	7/9/2026	170509	07092026	58,202	7/9/2026	33.98	7/9/2026	INV	PD	
187695	2223	KROGER TEXAS LP		044513	7/9/2026	170510	07092026	58,202	7/9/2026	65.41	7/9/2026	INV	PD	
187697	2223	KROGER TEXAS LP		028203	7/9/2026	170512	07092026	58,202	7/9/2026	47.94	7/9/2026	INV	PD	
187698	2223	KROGER TEXAS LP		069011	7/9/2026	170513	07092026	58,202	7/9/2026	125.88	7/9/2026	INV	PD	
187699	2223	KROGER TEXAS LP		069101	7/9/2026	170514	07092026	58,202	7/9/2026	190.89	7/9/2026	INV	PD	
187713	96513	LABATT FOOD SERVICE	2700122	06105995	7/9/2026	170529	07092026	33,008	7/9/2026	1,014.60	7/9/2026	INV	PD	Food Service-Commodities
188314	113107	LANGO, LLC	2700462	I-0000489	7/27/2026	171116	072826	58,422	7/28/2026	130.00	7/28/2026	INV	PD	Translations
187965	103342	LEAD4WARD, LLC	2700141	6SSU71278410	7/20/2026	170779	07202026	58,312	7/20/2026	2,750.00	7/20/2026	INV	PD	26-27 SOCIAL STUDIES RENEWAL - DIGITAL TEACHER SUP
187966	103342	LEAD4WARD, LLC	2700141	6SSP71278291	7/20/2026	170780	07202026	58,312	7/20/2026	2,750.00	7/20/2026	INV	PD	26-27 SOCIAL STUDIES RENEWAL - DIGITAL TEACHER SUP
188343	98158	LEARNING WITHOUT TEARS	2700552	INV256905	7/28/2026	171146	072826	7,879	7/28/2026	1,636.25	7/28/2026	INV	PD	Handwriting - 5th
187735	104706	LEASOR CRASS, P.C.	2700264	30664	7/13/2026	170551	07132026	58,226	7/13/2026	217.00	7/13/2026	INV	PD	Monthly Attorney Fees
187648	103964	RICKIE LECK		2604135/REIMB	7/6/2026	170465	07062026	58,178	7/7/2026	155.00	7/6/2026	INV	PD	
188177	109914	LINCOLN INVESTMENT PLANNING		188177	7/23/2026	170976	July	47,986	7/24/2026	750.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188371	111000	LIVESTOCKJUDGING.COM	17001002	8475	7/28/2026		SACHECK	9,403	7/28/2026	300.00	7/28/2026	INV	PD	License Subscription
187879	98049	LOWES		978283	7/15/2026	170696	07152026	58,261	7/15/2026	47.60	7/15/2026	INV	PD	
187880	98049	LOWES		991267	7/15/2026	170697	07152026	58,261	7/15/2026	26.11	7/15/2026	INV	PD	
187881	98049	LOWES		992014	7/15/2026	170698	07152026	58,261	7/15/2026	101.86	7/15/2026	INV	PD	
187882	98049	LOWES		993990	7/15/2026	170699	07152026	58,261	7/15/2026	173.79	7/15/2026	INV	PD	
187884	98049	LOWES		997746	7/15/2026	170701	07152026	58,260	7/15/2026	10.43	7/15/2026	INV	PD	
187885	98049	LOWES		998214	7/15/2026	170702	07152026	58,260	7/15/2026	1,024.10	7/15/2026	INV	PD	
187886	98049	LOWES		970131	7/15/2026	170703	07152026	58,260	7/15/2026	71.28	7/15/2026	INV	PD	
187887	98049	LOWES		994347	7/15/2026	170704	07152026	58,260	7/15/2026	51.26	7/15/2026	INV	PD	
187888	98049	LOWES		998552	7/15/2026	170705	07152026	58,260	7/15/2026	130.98	7/15/2026	INV	PD	
187889	98049	LOWES		970811	7/15/2026	170706	07152026	58,260	7/15/2026	82.38	7/15/2026	INV	PD	
187923	98049	LOWES		981863	7/15/2026	170741	07152026	33,012	7/15/2026	1,349.05	7/15/2026	INV	PD	
188285	113174	KARMEN LOWRANCE		LOWRANCE/FALL 2026	7/27/2026	171087	072726	1,391	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187874	113485	LSM OUTDOOR POWER	2700153	194304	7/15/2026	170691	07152026	58,262	7/15/2026	516.95	7/15/2026	INV	PD	JUL FY27/Open
188369	113485	LSM OUTDOOR POWER	2700153	199917	7/28/2026	171171	072926	58,472	7/30/2026	36.52	7/29/2026	INV	PD	JUL FY27/Open
188299	113593	SHAINA LUCIANO		LUCIANO/FALL 2026	7/27/2026	171101	072726	1,392	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187844	21364	RICARDO GARCIA/MAESTRO THEATRE	2700108	27000108/REGIS	7/13/2026	170660	07132026	58,233	7/13/2026	650.00	7/13/2026	INV	PD	Registration
188282	113594	JACOB MAHAFFEY		MAHAFFEY/FALL 2026	7/27/2026	171084	072726	1,393	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188375	100920	MAKEMUSIC	2700777	INV-MM6879071	7/28/2026	171175	072926	58,473	7/30/2026	2,578.25	7/29/2026	INV	PD	Renewal for 26-27

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188129	97977	MALLORY SCREENPRINT & EMBROIDERY	2700247	32582	7/22/2026	170945	07222026	33,014	7/22/2026	1,472.00	7/22/2026	INV	PD	Food Service-Uniforms
188389	97977	MALLORY SCREENPRINT & EMBROIDERY	2700741	32640	7/28/2026	171182	072926	58,474	7/30/2026	669.00	7/29/2026	INV	PD	CTE Shirts
188417	105905	MARTINS OFFICE SUPPLY, INC.	2606686	174394-1	7/29/2026	171210	2110	58,443	7/29/2026	488.91	7/29/2026	INV	PD	Athletic Office Cabinet
187666	110737	MASTER AUDIO VISUAL INC.		28444	7/7/2026	170480	07062026	47,685	7/7/2026	8,400.00	7/7/2026	INV	PD	
187656	110612	MEGAN MAY		MAY/MAY 26	7/6/2026	170473	07062026	58,179	7/7/2026	14.66	7/6/2026	INV	PD	
188279	113595	JACELYN MAYBERRY		MAYBERRY/FALL 2026	7/27/2026	171081	072726	1,394	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188212	99995	MARK MCCLURE	2700745	2700745/REIMB	7/23/2026	171014	07222026	58,385	7/23/2026	48.00	7/23/2026	INV	PD	Reimbursement
188294	113596	MOLLY MCCLURE		MCCLURE/FALL 2026	7/27/2026	171096	072726	1,395	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188242	113047	ZACHARY MCCOY		MCCOY/FALL 2026	7/27/2026	171044	072726	1,058	7/27/2026	500.00	7/27/2026	INV	PD	Gerard Scholarship
188247	113047	ZACHARY MCCOY		Z-MCCOY/FALL 2026	7/27/2026	171049	072726	1,064	7/27/2026	250.00	7/27/2026	INV	PD	Scholarship III Geen/Davis
188327	112448	KENNEDY MCDONALD	2700188	REIMB/KENNEDY	7/27/2026	171130	072826	58,423	7/28/2026	69.00	7/28/2026	INV	PD	Meals for TAHPERD Kennedy
187919	96433	HEATH MELAND		MELAND/JUN 26	7/15/2026	170736	07152026	58,263	7/15/2026	43.07	7/15/2026	INV	PD	
187917	111072	KELLY MELAND		MELAND/JUN 26	7/15/2026	170734	07152026	58,264	7/15/2026	178.71	7/15/2026	INV	PD	
188246	112402	EVAN MELTON		MELTON/FALL 2026	7/27/2026	171048	072726	1,065	7/27/2026	250.00	7/27/2026	INV	PD	Scholarship III Geen/Davis
188169	97864	MEMBERS CREDIT UNION		188169	7/23/2026	170968	July	47,987	7/24/2026	1,500.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187996	111063	SUHEILY MERCADO	2700619	2700619/ADV	7/20/2026	170810	07202026	58,313	7/20/2026	120.91	7/20/2026	INV	PD	hotel, meals to travel to spanish literacy conf
188166	96140	METROPOLITAN LIFE INSURANCE CO.		188166	7/23/2026	170965	July	47,988	7/24/2026	50.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188180	112236	MG TRUST COMPANY FBO 403B		188180	7/23/2026	170979	July	47,989	7/24/2026	1,100.00	7/23/2026	INV	PD	TPA 000388 / 403(b) -- TPA 000388 / 403(b)
187272	101342	MISSION RESTAURANT SUPPLY	2606936	INV373533	6/18/2026	170160	07202026	58,314	7/20/2026	1,760.00	6/22/2026	INV	PD	Bunn Axiom Coffee Maker
188405	113538	MOBILE ENTERPRISES, INC	2606930	18002	7/29/2026	171198	2110	58,444	7/29/2026	26,705.00	7/29/2026	INV	PD	YIS-structural inspection
188171	99608	MODERN WOODMEN OF AMERICA		188171	7/23/2026	170970	July	47,990	7/24/2026	250.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187723	108211	AMANDA MONTGOMERY	2700377	2700377/ADV	7/9/2026	170539	07132026	58,227	7/13/2026	407.16	7/13/2026	INV	PD	Estimated Travel Expenses
188331	108211	AMANDA MONTGOMERY	2700377	REIMB/MONTGOMERY	7/27/2026	171134	072826	58,424	7/28/2026	272.70	7/28/2026	INV	PD	Estimated Travel Expenses
187989	22210	MOORE SUPPLY CO.	2700111	S180839620.001	7/20/2026	170803	07202026	58,315	7/20/2026	42.04	7/20/2026	INV	PD	JUL FY27/Open
188356	22210	MOORE SUPPLY CO.	2700815	S180556471.001	7/28/2026	171159	072926	58,475	7/30/2026	642.65	7/29/2026	INV	PD	WMS-Acorn Repair Kit
187942	95586	DONNA MOORE		MOORE/JUN 26	7/15/2026	170756	07202026	58,316	7/20/2026	68.15	7/20/2026	INV	PD	
188077	95586	DONNA MOORE	2700660	2700660A	7/20/2026	170891	07222026	58,361	7/22/2026	146.69	7/21/2026	INV	PD	Reimbursement
188264	113598	BRIGID MORGAN		MORGAN/FALL 2026	7/27/2026	171066	072726	1,397	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188272	113599	ERIN MORTON		MORTON/FALL 2026	7/27/2026	171074	072726	1,398	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188266	113478	CAROLINE MOULDEN		MOULDEN/FALL 2026	7/27/2026	171068	072726	1,399	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188000	111746	ESTELLE MURR	2700180	2700180/REIMB	7/20/2026	170814	07202026	58,317	7/20/2026	137.00	7/20/2026	INV	PD	Estimated Travel Expenses
187998	21817	MUSIC THEATRE INTERNATIONAL	2700242	01314663	7/20/2026	170812	07202026	58,318	7/20/2026	4,420.00	7/20/2026	INV	PD	Royalties
187873	112371	MY DOCS ONLINE, INC.	2700307	260701AR	7/15/2026	170690	07152026	58,265	7/15/2026	552.50	7/15/2026	INV	PD	Software Renewal
188220	108210	BRENDA MYERS	2700376	2700376/REIMB	7/23/2026	171022	07222026	58,386	7/23/2026	90.00	7/23/2026	INV	PD	Estimated Travel Expenses
187872	101928	NAPA AUTO PARTS #347	2700138	594914	7/15/2026	170689	07152026	58,266	7/15/2026	129.57	7/15/2026	INV	PD	JUL FY27/Open
188224	101928	NAPA AUTO PARTS #347	2700138	595401	7/23/2026	171026	07222026	58,387	7/23/2026	222.06	7/23/2026	INV	PD	JUL FY27/Open
188225	101928	NAPA AUTO PARTS #347	2700138	595588	7/23/2026	171027	07222026	58,387	7/23/2026	155.49	7/23/2026	INV	PD	JUL FY27/Open
188355	101928	NAPA AUTO PARTS #347	2700138	5955990	7/28/2026	171158	072926	58,476	7/30/2026	2.82	7/29/2026	INV	PD	JUL FY27/Open
188361	101928	NAPA AUTO PARTS #347	2700138	596010	7/28/2026	171164	072926	58,476	7/30/2026	45.51	7/29/2026	INV	PD	JUL FY27/Open
188165	96137	NATIONAL LIFE GROUP-457		188165	7/23/2026	170964	July	47,991	7/24/2026	412.50	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188144	619	NATIONAL FFA ORGANIZATION		MDE393714	7/22/2026		SACHECK	9,401	7/23/2026	99.00	7/22/2026	INV	PD	
188181	112277	NATIONAL LIFE GROUP-403B		188181	7/23/2026	170980	July	47,992	7/24/2026	9,826.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188174	107887	NATIONAL LIFE GROUP-ROTH		188174	7/23/2026	170973	July	47,993	7/24/2026	1,165.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187938	108577	NATUS MEDICAL INC		610066763	7/15/2026	170752	07202026	58,319	7/20/2026	128.80	7/20/2026	INV	PD	
188030	110075	NAVIGATE360, LLC	2700356	INV-53822	7/20/2026	170845	07202026	7,875	7/20/2026	12,588.89	7/20/2026	INV	PD	Site License renewal
187671	22734	NCS PEARSON, INC.		23685079	7/9/2026	170485	07092026	58,203	7/9/2026	99.75	7/9/2026	INV	PD	
187667	108074	NETSYNC NETWORK SOLUTIONS		2028130114	7/7/2026	170481	07062026	47,686	7/7/2026	5,895.10	7/7/2026	INV	PD	
187981	108074	NETSYNC NETWORK SOLUTIONS	2700279	2028133567	7/20/2026	170795	07202026	58,320	7/20/2026	3,381.18	7/20/2026	INV	PD	Cisco Smartnet Renewal 7/1/2026-6/30/2027

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187983	108074	NETSYNC NETWORK SOLUTIONS	2700279	2028133608	7/20/2026	170797	07202026	58,320	7/20/2026	5,000.74	7/20/2026	INV	PD	Cisco Smartnet Renewal 7/1/2026-6/30/2027
187920	111871	AMIRA NOLAN		NOLAN/JUN 26	7/15/2026	170737	07152026	58,267	7/15/2026	82.07	7/15/2026	INV	PD	
188167	96143	NTALIFE		188167	7/23/2026	170966	July	47,994	7/24/2026	27.30	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188241	111803	BIANCA O'BRYANT		O'BRYANT/FALL 2026	7/27/2026	171043	072726	1,059	7/27/2026	500.00	7/27/2026	INV	PD	Gerard Scholarship
188245	111803	BIANCA O'BRYANT		B-O'BRYANT/FALL 2026	7/27/2026	171047	072726	1,066	7/27/2026	250.00	7/27/2026	INV	PD	Scholarship III Geen/Davis
188229	19376	O'REILLY AUTO	2700227	0709337954	7/23/2026	171031	07222026	58,388	7/23/2026	36.70	7/23/2026	INV	PD	JUL FY27/Open
188359	19376	O'REILLY AUTO	2700227	SEQ5041876	7/28/2026	171162	072926	58,477	7/30/2026	27.70	7/29/2026	INV	PD	JUL FY27/Open
187710	107563	DEAN FOODS COMPANY	2700164	402621183	7/9/2026	170526	07092026	33,009	7/9/2026	345.23	7/9/2026	INV	PD	Food Service-Milk and Juice
187711	107563	DEAN FOODS COMPANY	2700164	402612080	7/9/2026	170527	07092026	33,009	7/9/2026	275.14	7/9/2026	INV	PD	Food Service-Milk and Juice
187712	107563	DEAN FOODS COMPANY	2700164	402621186	7/9/2026	170528	07092026	33,009	7/9/2026	763.83	7/9/2026	INV	PD	Food Service-Milk and Juice
188176	109334	OKLAHOMA CENTRALIZED SUPPORT REGISTRY		188176	7/23/2026	170975	July	47,995	7/24/2026	373.74	7/23/2026	INV	PD	Fears 000692209001 Connerway 000813913001
188091	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41079	7/20/2026	170906	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188092	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41080	7/20/2026	170907	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188093	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41081	7/20/2026	170908	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188094	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41082	7/20/2026	170909	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188095	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41083	7/20/2026	170910	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188096	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41084	7/20/2026	170911	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188097	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41085	7/20/2026	170912	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188098	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41086	7/20/2026	170913	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188099	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41087	7/20/2026	170914	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188100	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41088	7/20/2026	170915	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188101	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41089	7/20/2026	170916	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188102	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41090	7/20/2026	170917	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188103	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41091	7/20/2026	170918	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188104	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41092	7/20/2026	170919	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188105	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41093	7/20/2026	170920	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188106	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41094	7/20/2026	170921	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188107	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41095	7/20/2026	170922	07222026	58,362	7/22/2026	150.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188108	95741	OMNI 1RST INTEGRATED SYSTEMS	2700544	41096	7/20/2026	170923	07222026	58,362	7/22/2026	120.00	7/21/2026	INV	PD	Q3 2026 JUL-SEP Fire Alarm Monitoring
188115	95741	OMNI 1RST INTEGRATED SYSTEMS	2700547	41286	7/20/2026	170930	07222026	58,362	7/22/2026	292.00	7/21/2026	INV	PD	DST-FAP batteries
188357	95741	OMNI 1RST INTEGRATED SYSTEMS	2700545	41277	7/28/2026	171160	072926	58,478	7/30/2026	420.00	7/29/2026	INV	PD	DST-FAP batteries
188360	95741	OMNI 1RST INTEGRATED SYSTEMS	2700545	41280	7/28/2026	171163	072926	58,478	7/30/2026	120.00	7/29/2026	INV	PD	DST-FAP batteries
187727	113553	OPPENBORN, ALEXANDREA	2700396	2700396/ADV	7/9/2026	170543	07132026	58,228	7/13/2026	407.16	7/13/2026	INV	PD	Estimated Travel Expenses
188382	103085	PAPA JOHN'S PIZZA	17107003	17107003/WMS	7/28/2026		SACHECK	9,430	7/28/2026	250.00	7/28/2026	INV	PD	17107003/WMS

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
188424	103085	PAPA JOHN'S PIZZA	2700898	2700898	7/28/2026	171217	072926	58,479	7/30/2026	125.50	7/29/2026	INV	PD	Working Lunch
187943	110071	MICHELLE PARSONS		PARSONS/JUN 26	7/15/2026	170757	07202026	58,322	7/20/2026	160.81	7/20/2026	INV	PD	
187638	112145	PC PARTS PLUS LLC		290248	7/6/2026	170455	07062026	58,180	7/7/2026	142.74	7/6/2026	INV	PD	Lenovo 11 300e Chromebook Spine Cover
188175	109271	PENSERVE PLAN SERVICES, INC		188175	7/23/2026	170974	July	47,996	7/24/2026	100.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
188348	96370	PIONEER MANUFACTURING COMPANY	2700548	INV-303836	7/28/2026	171151	072926	58,480	7/30/2026	3,004.29	7/29/2026	INV	PD	DST-Ath Field striping paint brite white
188002	105668	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	2700611	3322897674	7/20/2026	170816	07202026	58,323	7/20/2026	75.00	7/20/2026	INV	PD	METERED POSTAGE MONTHLY JULY
187106	109094	MARY POTEET	2606844	2606844/REIMB	6/15/2026	170021	07062026	33,002	7/7/2026	152.25	6/15/2026	INV	PD	REIMBURSE MILEAGE-MARY POTEET
187702	104736	PPE/JAN-TEX		11998	7/9/2026	170517	07092026	58,204	7/9/2026	188.36	7/9/2026	INV	PD	
187703	104736	PPE/JAN-TEX		11999	7/9/2026	170518	07092026	58,204	7/9/2026	625.06	7/9/2026	INV	PD	
187704	104736	PPE/JAN-TEX		12102	7/9/2026	170519	07092026	58,204	7/9/2026	498.94	7/9/2026	INV	PD	
187705	104736	PPE/JAN-TEX		12103	7/9/2026	170521	07092026	58,204	7/9/2026	1,732.14	7/9/2026	INV	PD	
187979	13920	PRECISION BUSINESS MACHINES, INC.	2700084	133437	7/20/2026	170793	07202026	58,324	7/20/2026	1,011.54	7/20/2026	INV	PD	poster paper and ink
188374	13920	PRECISION BUSINESS MACHINES, INC.	17103001	133546	7/28/2026		SACHECK	9,431	7/28/2026	789.65	7/28/2026	INV	PD	INV133546
188185	106758	QHF SPORTS		11784	7/22/2026	170984	07222026	58,389	7/23/2026	22,000.00	7/22/2026	INV	PD	
188186	106758	QHF SPORTS		11714	7/22/2026	170985	07222026	58,389	7/23/2026	13,215.00	7/22/2026	INV	PD	
188187	106758	QHF SPORTS		11785	7/22/2026	170986	07222026	58,389	7/23/2026	2,435.00	7/22/2026	INV	PD	
187959	113446	QUALTRICS, LLC	2700330	INV00022740	7/20/2026	170773	07202026	58,325	7/20/2026	29,400.00	7/20/2026	INV	PD	Qualtrics TIA Solution
188032	106310	QUAVERED, INC	2700353	63354-1	7/20/2026	170847	07202026	7,876	7/20/2026	14,700.00	7/20/2026	INV	PD	Site License renewal
187651	109763	ERIK RAMOS		RAMOS/JUN 26	7/6/2026	170468	07062026	58,181	7/7/2026	63.98	7/6/2026	INV	PD	
184370	106121	RANK ONE SPORT	2606474	10468	5/4/2026	167561	07222026	58,403	7/23/2026	3,000.00	5/4/2026	INV	PD	Renewal - Rank One 26/27
188416	106121	RANK ONE SPORT	2606452	10408 a	7/29/2026	171209	2110	58,445	7/29/2026	1,500.00	7/29/2026	INV	PD	Site License
187936	111346	JOSE RECINOS	17750001	NOV '25 - JUN '26 [C	7/16/2026		SACHECK	9,396	7/16/2026	800.00	7/16/2026	INV	PD	NOV '25 - JUN '26 [Christmas Club]
188289	113477	KYLAH REDDEN		REDDEN/FALL 2026	7/27/2026	171091	072726	1,400	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187946	110723	KYNDEL REDDEN		2607010/REIMB	7/15/2026	170760	07202026	58,326	7/20/2026	143.43	7/20/2026	INV	PD	Travel Reimbursement DITEP Training
188440	101491	RF SYSTEMS, INC.	2700425	15916	7/28/2026	171233	072926	58,481	7/30/2026	432.90	7/29/2026	INV	PD	Diesel Exhaust Fluid for Buses/Oil Additives
188441	101491	RF SYSTEMS, INC.	2700425	16322	7/28/2026	171234	072926	58,481	7/30/2026	626.00	7/29/2026	INV	PD	Diesel Exhaust Fluid for Buses/Oil Additives
188249	113570	HANNAH RICHARDSON		H RICHARDSON/FALL 26	7/27/2026	171051	072726	1,401	7/27/2026	500.00	7/27/2026	INV	PD	Barbara Voight Henry Scholarship
188277	113570	HANNAH RICHARDSON		RICHARDSON/FALL 2026	7/27/2026	171079	072726	1,401	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188310	113570	HANNAH RICHARDSON		H.RICHARDSON/FALL 26	7/27/2026	171112	072726	58,405	7/27/2026	1,000.00	7/27/2026	INV	PD	Ball-Snavely Scholarship
188298	113600	SAVANNAH RIDDELL		RIDDELL/FALL 2026	7/27/2026	171100	072726	1,402	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188150	110067	RIVERSIDE INSIGHTS		SO293252	7/22/2026	170949	07222026	58,390	7/23/2026	2,860.00	7/22/2026	INV	PD	
187650	106901	DARYL ROBBINS		ROBBINS/JUN 26	7/6/2026	170467	07062026	58,182	7/7/2026	50.76	7/6/2026	INV	PD	
188328	98125	LEA ROBERTSON	2700248	REIMB/ROBERTSON	7/27/2026	171131	072826	58,425	7/28/2026	69.00	7/28/2026	INV	PD	TAHPERD meals Robertson
188297	113601	SAMANTHA ROBINSON		ROBINSON/FALL 2026	7/27/2026	171099	072726	1,403	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188244	112217	NEVAEH ROBLES		ROBLES/FALL 2026	7/27/2026	171046	072726	1,060	7/27/2026	500.00	7/27/2026	INV	PD	Gerard Scholarship
188307	112217	NEVAEH ROBLES		N ROBLES/FALL 2026	7/27/2026	171109	072726	58,406	7/27/2026	1,000.00	7/27/2026	INV	PD	Wiseman Neal Scholarship
187978	113547	RODRIGUEZ MARTINEZ, BERENICE	2700367	2700367/REIMB	7/20/2026	170792	07202026	58,327	7/20/2026	69.00	7/20/2026	INV	PD	TAHPERD meals Rodriguez
187934	111343	BRENDA RODRIGUEZ	17750002	NOV '25 - JUN '26 [C	7/16/2026		SACHECK	9,397	7/16/2026	800.00	7/16/2026	INV	PD	NOV '25 - JUN '26 [Christmas Club]
187649	111872	SEAN RODRIGUEZ		RODRIGUEZ/JUN 26	7/6/2026	170466	07062026	58,183	7/7/2026	53.24	7/6/2026	INV	PD	June 2026 Mileage Reimbursement
187867	110094	CYNTHIA ROJAS	2700297	2700297/REIMB	7/15/2026	170683	07152026	58,268	7/15/2026	354.69	7/15/2026	INV	PD	Per Diem FCCLA Nationals
187970	111150	LORI ROQUE	2700048	2700048/REIMB	7/20/2026	170784	07202026	58,328	7/20/2026	119.00	7/20/2026	INV	PD	AVID SUMMER INSTITUTE SAN ANTONIO MEALS JULY 6-9
187668	100997	ROWLETT HARDWARE		A440166	7/7/2026	170482	07062026	33,001	7/7/2026	17.97	7/7/2026	INV	PD	
187890	100997	ROWLETT HARDWARE		A439529	7/15/2026	170707	07152026	58,269	7/15/2026	40.98	7/15/2026	INV	PD	
187891	100997	ROWLETT HARDWARE		B454903	7/15/2026	170708	07152026	58,269	7/15/2026	21.47	7/15/2026	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
187892	100997	ROWLETT HARDWARE		A441027	7/15/2026	170709	07152026	58,269	7/15/2026	87.46	7/15/2026	INV	PD	
187893	100997	ROWLETT HARDWARE		A441149	7/15/2026	170710	07152026	58,269	7/15/2026	20.38	7/15/2026	INV	PD	
187894	100997	ROWLETT HARDWARE		A441233	7/15/2026	170711	07152026	58,269	7/15/2026	63.99	7/15/2026	INV	PD	
187895	100997	ROWLETT HARDWARE		A441291	7/15/2026	170712	07152026	58,269	7/15/2026	23.76	7/15/2026	INV	PD	
187896	100997	ROWLETT HARDWARE		A441673	7/15/2026	170713	07152026	58,269	7/15/2026	20.45	7/15/2026	INV	PD	
187726	105618	CIRO SALAZAR	2700372	2700372/ADV	7/9/2026	170542	07132026	58,229	7/13/2026	314.37	7/13/2026	INV	PD	Estimated Travel Expenses
188378	108428	SANDRA MERCURI EDUCATIONAL CONSULTANTS	2700166	071626	7/28/2026	171177	072926	58,482	7/30/2026	14,000.00	7/29/2026	INV	PD	bilingual pd on July 13-16 with dual language teac
188268	113602	DRESDYN SCHAWO		SCHAWO/FALL 2026	7/27/2026	171070	072726	1,404	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188260	113603	AVA SCHULTE		SCHULTE/FALL 2026	7/27/2026	171062	072726	1,405	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187858	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2700240	2700240A	7/15/2026	170674	07152026	58,270	7/15/2026	37.50	7/15/2026	INV	PD	Units 181, 182, 183, 184, 185
187859	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2700240	2700240B	7/15/2026	170675	07152026	58,271	7/15/2026	15.00	7/15/2026	INV	PD	Units 525, 526
187861	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2700240	2700240C	7/15/2026	170677	07152026	58,272	7/15/2026	41.00	7/15/2026	INV	PD	Units 303, 304, 667, 671
187682	19562	SECRETARY OF STATE	2700094	KFNV4HSG4QQ	7/9/2026	170497	07092026	58,205	7/9/2026	375.00	7/9/2026	INV	PD	Secretary of State Elections Seminar
188125	109444	SECURED MOBILITY, LLC		1349822	7/22/2026	170941	07222026	58,363	7/22/2026	1,380.34	7/22/2026	INV	PD	
187725	112784	AJ SHEPPARD	2700385	2700385/ADV	7/9/2026	170541	07132026	58,230	7/13/2026	314.37	7/13/2026	INV	PD	Estimated Travel Expenses
187875	811	SHERWIN WILLIAMS COMPANY	2700058	14204101860726	7/15/2026	170692	07152026	58,273	7/15/2026	38.45	7/15/2026	INV	PD	JUL FY27/Open
188216	811	SHERWIN WILLIAMS COMPANY	2700058	22660101860726	7/23/2026	171018	07222026	58,391	7/23/2026	36.78	7/23/2026	INV	PD	JUL FY27/Open
188370	811	SHERWIN WILLIAMS COMPANY	2700058	2266-0	7/28/2026	171172	072926	58,483	7/30/2026	36.78	7/29/2026	INV	PD	JUL FY27/Open
188207	11929	SHI GOVERNMENT SOLUTIONS, INC	2700368	GB00595671	7/23/2026	171008	07222026	58,392	7/23/2026	14,747.74	7/23/2026	INV	PD	SysCloud Renewal 7/1/26-6/30/27
188376	108272	SIGN GYPSIES-CLEBURNE	17103003	17103003/MARTI	7/28/2026		SACHECK	9,432	7/28/2026	146.00	7/28/2026	INV	PD	17103003/MARTI
188214	21814	SIGNS OF SUCCESS	2700109	62938	7/23/2026	171016	07222026	58,393	7/23/2026	600.00	7/23/2026	INV	PD	JUL FY27/Open
187980	112550	SMARTPASS INC.	2700190	INV271700	7/20/2026	170794	07202026	58,329	7/20/2026	3,653.04	7/20/2026	INV	PD	smart pass
188006	103957	SOLAR SUPPLY	2700557	1665319	7/20/2026	170821	07202026	58,330	7/20/2026	138.48	7/20/2026	INV	PD	CHS-Nitrogen, solder and coupling
188353	103957	SOLAR SUPPLY	2700143	1665533	7/28/2026	171156	072926	58,484	7/30/2026	40.97	7/29/2026	INV	PD	JUL FY27/Open
188354	103957	SOLAR SUPPLY	2700143	1665537	7/28/2026	171157	072926	58,484	7/30/2026	36.53	7/29/2026	INV	PD	JUL FY27/Open
187846	113556	SOULLAS, DALTON	2700516	2700516/ADV	7/14/2026	170662	07152026	58,239	7/14/2026	409.67	7/14/2026	INV	PD	Estimated Travel Expenses
188086	113556	SOULLAS, DALTON	2700374	2700374/SOULLAS	7/20/2026	170901	07222026	58,364	7/22/2026	70.00	7/21/2026	INV	PD	THSCA Dues for Coaches 26/27 late hires
187675	872	SOUTHWEST INTERNATIONAL TRUCKS INC		32637/BAL	7/9/2026	170489	07092026	58,206	7/9/2026	1,794.74	7/9/2026	INV	PD	
188141	18784	SPORTS IMPORTS		INV41963	7/22/2026		SACHECK	9,427	7/23/2026	1,829.30	7/22/2026	INV	PD	
188170	98979	STANDING CHAPTER 13 TRUSTEE		188170	7/23/2026	170969	July	47,997	7/24/2026	4,030.00	7/23/2026	INV	PD	** Shawn Palmer [Case# 25-31434-SWE-13] **
187953	22640	STAPLES ADVANTAGE		6067280551	7/15/2026	170767	07202026	58,331	7/20/2026	4.34	7/20/2026	INV	PD	
187954	22640	STAPLES ADVANTAGE		6067280553	7/15/2026	170768	07202026	58,331	7/20/2026	3.52	7/20/2026	INV	PD	
187955	22640	STAPLES ADVANTAGE		6067280555	7/15/2026	170769	07202026	58,331	7/20/2026	492.22	7/20/2026	INV	PD	
188021	22640	STAPLES ADVANTAGE		6067280554	7/15/2026	170835	07202026	58,331	7/20/2026	134.43	7/20/2026	INV	PD	
188022	22640	STAPLES ADVANTAGE		6068124834	7/15/2026	170836	07202026	58,331	7/20/2026	15.63	7/20/2026	INV	PD	
188189	22640	STAPLES ADVANTAGE		606621986	7/22/2026	170988	07222026	58,394	7/23/2026	331.45	7/22/2026	INV	PD	
188190	22640	STAPLES ADVANTAGE		6066211987	7/22/2026	170989	07222026	58,394	7/23/2026	18.82	7/22/2026	INV	PD	
188251	113604	ABIGAIL STEELE		STEELE/FALL 2026	7/27/2026	171053	072726	1,406	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188290	113605	LUKE STEWART		STEWART/LUKE	7/27/2026	171092	072726	1,407	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187644	99034	RENEE STEWART		STEWART/JUN 26	7/6/2026	170461	07062026	58,184	7/7/2026	14.28	7/6/2026	INV	PD	
187657	110218	STING BISTRO & CATERING		25038	7/7/2026		SACHECK	9,421	7/7/2026	200.00	7/7/2026	INV	PD	
188085	112075	STYROLITE CHAIR LLC	2700185	0000440	7/20/2026	170899	07222026	58,365	7/22/2026	7,530.00	7/21/2026	INV	PD	SAFETY DESK AND CHAIRS
187975	110744	SUMMIT K12 HOLDINGS, INC.	2700358	INV005376	7/20/2026	170789	07202026	58,332	7/20/2026	16,350.00	7/20/2026	INV	PD	Site License renewal
188442	17987	TAEA	2700767	2700767/WADE	7/28/2026	171235	072926	58,485	7/30/2026	55.00	7/29/2026	INV	PD	Membership
187969	4639	TAGT	2700530	25690	7/20/2026	170783	07202026	58,333	7/20/2026	99.00	7/20/2026	INV	PD	26-27 MEMBERSHIP DUES - TRACY SHEA

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187679	16063	TAHPERD	2700087	#E2648	7/9/2026	170493	07092026	58,187	7/9/2026	180.00	7/9/2026	INV	PD	B Rodriguez Martinez TAHPERD
188252	113564	ADDISON TAPIA		TAPIA/FALL 2026	7/27/2026	171054	072726	1,408	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188304	113564	ADDISON TAPIA		TAPIA/HYDE/FALL 26	7/27/2026	171106	072726	58,407	7/27/2026	250.00	7/27/2026	INV	PD	Johnnie Hyde Scholarship
188001	105139	TARPLEY MUSIC COMPANY	2700266	3726556	7/20/2026	170815	07202026	58,334	7/20/2026	6,151.20	7/20/2026	INV	PD	Lights
187736	11219	TASA	2700338	000192695	7/13/2026	170552	073026	58,492	7/30/2026	351.00	7/13/2026	INV	PD	TASA membership
188070	11219	TASA	2700641	000193142	7/20/2026	170884	07222026	58,366	7/22/2026	924.00	7/21/2026	INV	PD	TASA membership for Dr. K 2026-2027
188321	11219	TASA	2700765	193278/MURR	7/27/2026	171124	072826	58,426	7/28/2026	482.48	7/28/2026	INV	PD	Membership
187741	10614	TASB, INC		693025	7/13/2026	170557	07132026	58,246	7/15/2026	1,140.00	7/13/2026	INV	PD	
188075	10614	TASB, INC	2700603	690914	7/20/2026	170889	07222026	58,367	7/22/2026	1,110.00	7/21/2026	INV	PD	2027 TASB Fees
188076	10614	TASB, INC	2700603	692034	7/20/2026	170890	07222026	58,367	7/22/2026	2,650.00	7/21/2026	INV	PD	2027 TASB Fees
188117	10614	TASB, INC	2700640	693211	7/20/2026	170932	07222026	58,367	7/22/2026	2,500.00	7/21/2026	INV	PD	2026-2027 Boardbook Premier
188364	10614	TASB, INC	2700678	694387	7/28/2026	171167	072926	58,486	7/30/2026	490.00	7/29/2026	INV	PD	2026 txEDCON registration
187689	2845	TASSP	2700218	132734	7/9/2026	170504	07092026	58,207	7/9/2026	300.00	7/9/2026	INV	PD	ADMIN DUES: Clothier membership
188084	2845	TASSP	2700218	135027	7/20/2026	170898	07222026	58,368	7/22/2026	300.00	7/21/2026	INV	PD	ADMIN DUES: A. Escobedo
188120	2845	TASSP	2700218	135040	7/20/2026	170935	07222026	58,368	7/22/2026	300.00	7/21/2026	INV	PD	ADMIN DUES: J. Shadel
188340	2845	TASSP	2700218	139533	7/27/2026	171143	072826	58,427	7/28/2026	300.00	7/28/2026	INV	PD	ADMIN DUES: 6 TASSP memberships for 26-27
188124	9744	TEXAS COUNCIL OF ADMINISTRATORS OF SPECIAL ED.	2700223	300033329	7/20/2026	170939	07222026	58,369	7/22/2026	650.00	7/21/2026	INV	PD	REFERENCE PO# 2606079
188151	3376	TEPSA	2700637	300085930	7/22/2026	170950	07222026	58,370	7/22/2026	399.00	7/22/2026	INV	PD	TEPSA Membership - Cunningham
188323	3376	TEPSA	2700006	2700006/MBR	7/27/2026	171126	072826	58,428	7/28/2026	399.00	7/28/2026	INV	PD	J Walkwe TEPSA
188330	3376	TEPSA	2700005	2700005/MBR	7/27/2026	171133	072826	58,428	7/28/2026	399.00	7/28/2026	INV	PD	R Lewis TEPSA
188083	100555	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	2700253	51263/AUG 26	7/20/2026	170897	07222026	58,371	7/22/2026	100.00	7/21/2026	INV	PD	Co-op Membership Fees for Texas SmartBuy
187849	111500	TEXAS DEPARTMENT OF INSURANCE	2700380	2700380/RENEWAL	7/15/2026	170665	07152026	58,274	7/15/2026	600.00	7/15/2026	INV	PD	Extinguisher Certificate of Registration Renewal
187865	21970	TEXAS FFA ASSOCIATION	2700110	062026	7/15/2026	170681	07152026	58,275	7/15/2026	2,090.00	7/15/2026	INV	PD	Registration for Texas FFA Convention
187994	111437	TEXAS FIRE & CABELING SERVICE	2700571	3412	7/20/2026	170808	07202026	58,335	7/20/2026	1,653.00	7/20/2026	INV	PD	SFE/COL-SK-HEAT-W Heat Detector, Pwr Supply
187995	111437	TEXAS FIRE & CABELING SERVICE	2700571	3410	7/20/2026	170809	07202026	58,335	7/20/2026	165.00	7/20/2026	INV	PD	SFE/COL-SK-HEAT-W Heat Detector, Pwr Supply
188114	111437	TEXAS FIRE & CABELING SERVICE	2700629	3387	7/20/2026	170929	07222026	58,372	7/22/2026	1,710.00	7/21/2026	INV	PD	SIS-Replace BPS
187848	21448	TEXAS HIGH SCHOOL COACHES' ASSOC	2700443	853612	7/14/2026	170664	07152026	58,240	7/14/2026	115.00	7/14/2026	INV	PD	Registration
188112	99525	TEXAS OVERHEAD DOOR CO	2700131	2190176	7/20/2026	170927	07222026	58,373	7/22/2026	250.00	7/21/2026	INV	PD	JUL FY27/Open
188219	99525	TEXAS OVERHEAD DOOR CO	2700554	2190284	7/23/2026	171021	07222026	58,395	7/23/2026	750.00	7/23/2026	INV	PD	WMS-roll up door repairs-RM 1308 additional
188238	107612	TEXAS POLITICAL SUBDIVISIONS	2700277	2438	7/23/2026	171040	07222026	58,396	7/23/2026	2,934.00	7/23/2026	INV	PD	Deductible Billing-current Due and future Invoices
188239	107612	TEXAS POLITICAL SUBDIVISIONS	2700277	2402	7/23/2026	171041	07222026	58,396	7/23/2026	5,335.50	7/23/2026	INV	PD	Deductible Billing-current Due and future Invoices
187680	9177	TEXAS SCENIC COMPANY, INC.		ARI022049	7/9/2026	170495	07092026	58,208	7/9/2026	2,750.00	7/9/2026	INV	PD	
188023	16673	TEXAS TECH UNIVERSITY		613242	7/15/2026	170837	07202026	58,336	7/20/2026	120.00	7/20/2026	INV	PD	
188024	16673	TEXAS TECH UNIVERSITY		613048	7/15/2026	170838	07202026	58,336	7/20/2026	120.00	7/20/2026	INV	PD	
188342	8446	THE MASTER TEACHER	2700438	116813593	7/28/2026	171145	072826	7,880	7/28/2026	410.00	7/28/2026	INV	PD	CTE-Certification
188131	113155	THE ODEE COMPANY	2700201	262329	7/22/2026	170947	07222026	33,015	7/22/2026	1,985.00	7/22/2026	INV	PD	NSLP Applications
188237	113540	THERMO-FLUIDS, INC.	2700333	99834397	7/23/2026	171039	07222026	58,397	7/23/2026	144.25	7/23/2026	INV	PD	Waste Oil Pick Up. Additives and Blue def
188227	112474	THOMAS, EVETTE	2700384	2700384/REIMB	7/23/2026	171029	07222026	58,398	7/23/2026	216.75	7/23/2026	INV	PD	Estimated Travel Expenses
188276	113475	GRACE THORNE		THORNE/FALL 2026	7/27/2026	171078	072726	1,409	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188271	113606	EMILY TINDALL		TINDALL/FALL 2026	7/27/2026	171073	072726	1,410	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship

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188267	113607	CLAYTON TINDOL-SMITH		TINDOL-SMITH/FALL 26	7/27/2026	171069	072726	1,411	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188313	112877	JACQUELYN TORRES	2700505	2700505/REIMB	7/27/2026	171115	072826	58,429	7/28/2026	72.00	7/28/2026	INV	PD	MEAL REIMBURSEMENT
188333	104636	LANA TRAHERN	2700263	REIMB/TRAHERN	7/27/2026	171136	072826	58,430	7/28/2026	116.00	7/28/2026	INV	PD	Per Diem ATAT - 7/20-7/24/26
187993	98954	TRANE	2700553	22144393	7/20/2026	170807	07202026	58,337	7/20/2026	819.84	7/20/2026	INV	PD	IRV-Compressor, scroll
187655	113109	TREVIPAY- WALMART		b9826137	7/6/2026	170472	07062026	58,185	7/7/2026	64.74	7/6/2026	INV	PD	
187992	110829	TRINITY COMMERCIAL EQUIPMENT REPAIR LLC	2700568	10471	7/20/2026	170806	07202026	58,338	7/20/2026	660.00	7/20/2026	INV	PD	SMS-ice machine
187691	5724	TSPRA	2700220	MR-2026-5062	7/9/2026	170506	07092026	58,209	7/9/2026	260.00	7/9/2026	INV	PD	TSPRA registration for Dr. Amber White
188381	113003	LAITH TUCKER	2700389	TRAVEL REIMBURSEMENT	7/28/2026	171179	072926	58,487	7/30/2026	99.00	7/29/2026	INV	PD	Estimated Travel Expenses
187971	111783	KIMBERLY TUGGLE	2700302	2700302/REIMB	7/20/2026	170785	07202026	58,339	7/20/2026	108.00	7/20/2026	INV	PD	MEAL REIMBURSEMENT
188256	113571	ARRISA TURNER		TURNER/FALL 2026	7/27/2026	171058	072726	1,412	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188309	113571	ARRISA TURNER		A TURNER/FALL 2026	7/27/2026	171111	072726	58,408	7/27/2026	1,000.00	7/27/2026	INV	PD	Wiseman Neal Scholarship
187850	113438	U.S. BANK EQUIPMENT FINANCE	2700203	586173692	7/15/2026	170666	07152026	58,276	7/15/2026	219.56	7/15/2026	INV	PD	Lease
187684	108740	FIBER PLATFORM LLC	2700168	SI-26-036700	7/9/2026	170499	07092026	58,210	7/9/2026	1,180.10	7/9/2026	INV	PD	E-Rate Purchases (Software, Applications, Equipmen
187707	20759	UNITED COOPERATIVE SERVICES		59848-002/JUN 26	7/9/2026	170523	07092026	58,211	7/9/2026	3,091.48	7/9/2026	INV	PD	
188157	20160	UNITED WAY OF JOHNSON COUNTY		188157	7/23/2026	170956	July	47,998	7/24/2026	35.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187701	110750	URGENT CARE TX		10032	7/9/2026	170516	07092026	58,212	7/9/2026	95.00	7/9/2026	INV	PD	
188230	110750	URGENT CARE TX	2700300	10031	7/23/2026	171032	07222026	58,399	7/23/2026	60.00	7/23/2026	INV	PD	DOT Physicals & Random drug screens
188436	110750	URGENT CARE TX	2700300	10033	7/28/2026	171229	072926	58,488	7/30/2026	285.00	7/29/2026	INV	PD	DOT Physicals & Random drug screens
187925	112521	VERTICAL SCHOOL PARTNERS, L. P.		2603911/REGIS	7/15/2026	170743	07202026	58,340	7/20/2026	2,775.00	7/20/2026	INV	PD	
188031	106361	VISTA HIGHER LEARNING	2700155	S1337707	7/20/2026	170846	07202026	7,877	7/20/2026	15,510.45	7/20/2026	INV	PD	AP Spanish 4e & Temas 3e
187929	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2700349	2700349/BOURGEA	7/16/2026	170747	07162026	7,867	7/16/2026	350.00	7/16/2026	INV	PD	Registration
187930	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2700347	2700347/BLACK	7/16/2026	170748	07162026	7,868	7/16/2026	350.00	7/16/2026	INV	PD	Registration
187931	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2700348	2700348/SALES	7/16/2026	170749	07162026	7,869	7/16/2026	540.00	7/16/2026	INV	PD	Registration
187932	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2700346	2700346/TRAHERN	7/16/2026	170750	07162026	7,870	7/16/2026	350.00	7/16/2026	INV	PD	Registration
188306	111810	MATILDA WARD		WARD/FALL 2026	7/27/2026	171108	072726	58,409	7/27/2026	1,000.00	7/27/2026	INV	PD	Wiseman Neal Scholarship
188430	2144	WATSON AND SON, INC.	2700847	33707893	7/28/2026	171223	072926	58,489	7/30/2026	183.20	7/29/2026	INV	PD	Doormat Service - July 2026
188431	2144	WATSON AND SON, INC.	2700847	33707894	7/28/2026	171224	072926	58,489	7/30/2026	20.89	7/29/2026	INV	PD	Doormat Service - July 2026
188432	2144	WATSON AND SON, INC.	2700847	33707895	7/28/2026	171225	072926	58,489	7/30/2026	7.19	7/29/2026	INV	PD	Doormat Service - July 2026
188433	2144	WATSON AND SON, INC.	2700847	33707896	7/28/2026	171226	072926	58,489	7/30/2026	7.19	7/29/2026	INV	PD	Doormat Service - July 2026
188434	2144	WATSON AND SON, INC.	2700847	33707897	7/28/2026	171227	072926	58,489	7/30/2026	7.19	7/29/2026	INV	PD	Doormat Service - July 2026
187629	105452	WASTE CONNECTIONS		3414406v190	7/6/2026	170446	07062026	58,186	7/7/2026	6,735.32	7/6/2026	INV	PD	
187717	105452	WASTE CONNECTIONS	2700148	3447738v190	7/9/2026	170533	07092026	33,010	7/9/2026	167.42	7/9/2026	INV	PD	Child Nutrtrion Trash Service
188155	19197	WE BELIEVE IN YOU SCHOLARSHIP		188155	7/23/2026	170954	July	47,999	7/24/2026	662.00	7/23/2026	INV	PD	Payroll Run 1 - Warrant 260723
187999	111420	WEVIDEO, INC.	2700492	INV-0000954	7/20/2026	170813	07202026	58,341	7/20/2026	7,780.50	7/20/2026	INV	PD	Video Creation Tool
188263	113608	BRAXON WHITE		WHITE/FALL 2026	7/27/2026	171065	072726	1,413	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
188315	22305	WILLIAM V MACGILL & CO.	2700401	IN0928789	7/27/2026	171117	072826	58,431	7/28/2026	2,192.74	7/28/2026	INV	PD	Clinic supplies
187977	107555	DONNY WILLIAMS	2700276	2700276/REIMB	7/20/2026	170791	07202026	58,342	7/20/2026	69.00	7/20/2026	INV	PD	TAHPERD meals williams
188284	113609	JONAS WILLIAMS		WILLIAMS/FALL 2026	7/27/2026	171086	072726	1,414	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
187739	105384	WILSON SPORTS INSURANCE	2700147	HS-2-2026	7/13/2026	170555	07132026	58,232	7/13/2026	21,260.00	7/13/2026	INV	PD	26/27 Athletic/Student Insurance policy
188308	113018	CRISSA WOOD		WOOD/FALL 2026	7/27/2026	171110	072726	58,410	7/27/2026	1,000.00	7/27/2026	INV	PD	Wiseman Neal Scholarship
188232	102336	WEX BANK	2700260	113355493	7/23/2026	171034	07222026	58,400	7/23/2026	421.49	7/23/2026	INV	PD	Fuel - July
187876	758	WRIGHT TIRE CO	2700056	39835	7/15/2026	170693	07152026	58,277	7/15/2026	132.00	7/15/2026	INV	PD	JUL FY27/Open -Tires-NEW
187877	758	WRIGHT TIRE CO	2700056	39810	7/15/2026	170694	07152026	58,277	7/15/2026	156.77	7/15/2026	INV	PD	JUL FY27/Open -Tires-NEW
187952	758	WRIGHT TIRE CO		39609	7/15/2026	170766	07202026	58,343	7/20/2026	20.80	7/20/2026	INV	PD	

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188017	758	WRIGHT TIRE CO	2700056	39912	7/20/2026	170832	07202026	58,343	7/20/2026	594.24	7/20/2026	INV	PD	JUL FY27/Open -Tires-NEW
188358	758	WRIGHT TIRE CO	2700811	39933	7/28/2026	171161	072926	58,490	7/30/2026	832.52	7/29/2026	INV	PD	UNIT 673-Tires
187672	12612	XEROX CORP.		800722163	7/9/2026	170486	07092026	58,213	7/9/2026	17,788.63	7/9/2026	INV	PD	
188415	12612	XEROX CORP.		800722482	7/29/2026	171208	2110	58,446	7/29/2026	12,851.88	7/29/2026	INV	PD	JUNE XEROX
188152	113054	YONDR INC	2700432	00011510	7/22/2026	170951	07222026	58,374	7/22/2026	1,863.75	7/22/2026	INV	PD	Yondr pouches for secondary campuses
188153	113054	YONDR INC	2700432	00011513	7/22/2026	170952	07222026	58,374	7/22/2026	3,933.75	7/22/2026	INV	PD	Yondr pouches for secondary campuses
188154	113054	YONDR INC	2700432	00011512	7/22/2026	170953	07222026	58,374	7/22/2026	2,043.75	7/22/2026	INV	PD	Yondr pouches for secondary campuses
188183	113054	YONDR INC	2700432	00011511	7/22/2026	170982	07222026	58,374	7/22/2026	153.75	7/22/2026	INV	PD	Yondr pouches for secondary campuses
187878	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2700076	CLE-4079202	7/15/2026	170695	07152026	58,278	7/15/2026	76.99	7/15/2026	INV	PD	JUL FY27/Open
188226	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2700076	CLE-4079488	7/23/2026	171028	07222026	58,401	7/23/2026	1,010.32	7/23/2026	INV	PD	JUL FY27/Open
188295	113610	NATALIE ZUNIGA		ZUNIGA/FALL 2026	7/27/2026	171097	072726	1,415	7/27/2026	750.00	7/27/2026	INV	PD	Alumni Scholarship
										1,211,486.44				

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617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	(386,930.59)	-	-	-	(386,930.59)
617-41-6219-00-750-99-A-00-	Administrative	Professional Services	E	(176,827.50)	-	-	-	(176,827.50)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,899,481.18)	-	-	-	(1,899,481.18)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(1,164,587.44)	-	-	-	(1,164,587.44)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(16,540.80)	-	-	-	(16,540.80)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(273,062.20)	-	-	-	(273,062.20)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(3,912.25)	-	-	-	(3,912.25)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(6,943.00)	-	-	-	(6,943.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(964.43)	-	-	-	(964.43)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(4,321.40)	-	-	-	(4,321.40)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	113,422.26	-	-	-	113,422.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,910.09)	-	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(3,871,697.74)	-	-	-	(3,871,697.74)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(198,296.16)	-	-	-	(198,296.16)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,172,928.84	-	-	-	1,172,928.84
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	748,142.80	-	-	-	748,142.80
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,715,258.67)	-	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,402,711.00	-	-	-	1,402,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	149,046.65	-	-	-	149,046.65
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,641,226.45	-	-	-	1,641,226.45
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	(328,272.00)	-	-	-	(328,272.00)
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(38,101.35)	-	-	-	(38,101.35)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(617,054.55)	-	-	-	(617,054.55)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(175,739.95)	-	-	-	(175,739.95)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	124,384.00	-	-	-	124,384.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	110,390.05	-	-	-	110,390.05
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	379,657.30	-	-	-	379,657.30
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(181,462.55)	-	-	-	(181,462.55)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	2,928.15	-	-	-	2,928.15
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

Cleburne ISD
2016 Bond
July 31, 2026

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
CHS/CTE GMP Total				6,807,362.93	-	-	-	6,807,362.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
Cooke/Coleman Total				(1,961.00)	-	-	-	(1,961.00)
617-11-6398-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(31,261.70)	-	-	-	(31,261.70)
617-11-6399-HB-001-11-Q-00-	Furniture Fixtures & Equipment	General Supplies	E	(14,019.61)	-	-	-	(14,019.61)
617-11-6639-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Furniture And Equipment	E	(47,959.00)	-	-	-	(47,959.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,789.89	-	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,286,667.51)	-	-	-	(2,286,667.51)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies	E	(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	(88,546.00)	-	-	-	(88,546.00)
Furniture Fixtures & Equipment Total				(407,725.61)	-	-	-	(407,725.61)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic	E	(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(12,699.41)	-	-	-	(12,699.41)

Cleburne ISD
2016 Bond
July 31, 2026

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	12,591.63	-	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
Technology Total				968,211.26	-	-	-	968,211.26
Grand Total				4,667,118.68	-	-	-	4,667,118.68

Cleburne ISD
Debt Service Fund Expenditures
as of July 31, 2026

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	12,430,000.00	(228,516.00)	12,201,484.00	-	-	12,201,484.00	0.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	4,855,003.00	228,516.00	5,083,519.00	-	-	5,083,519.00	0.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	-	530.00	5,470.00	8.83%
Total for 522 Debt Service		17,291,003.00	-	17,291,003.00	-	530.00	17,290,473.00	0.00%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2026

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,246,434.00	25,000.00	1,271,434.00	121,995.36	-	1,149,438.64	9.60%
6200 Professional and Contracted Services	5,000.00	648,600.00	653,600.00	3,900.00	228,910.00	420,790.00	35.62%
6300 Supplies and Materials	25,000.00	120,960.00	145,960.00	6,000.00	-	139,960.00	4.11%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 211 Title I, Part A	1,281,434.00	794,560.00	2,075,994.00	131,895.36	228,910.00	1,715,188.64	17.38%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,359,706.00	-	1,359,706.00	152,380.45	-	1,207,325.55	11.21%
6300 Supplies and Materials	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 224 Idea - Part B, Formula	1,364,706.00	-	1,364,706.00	152,380.45	-	1,212,325.55	11.17%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,632.00	-	35,632.00	3,109.30	-	32,522.70	8.73%
6300 Supplies and Materials	2,500.00	-	2,500.00	-	-	2,500.00	0.00%
Total for 225 Idea - Part B, Preschool	38,132.00	-	38,132.00	3,109.30	-	35,022.70	8.15%
240 National School Breakfast							
6100 Payroll Costs	2,609,316.00	-	2,609,316.00	159,048.21	-	2,450,267.79	6.10%
6200 Professional and Contracted Services	203,000.00	-	203,000.00	10,154.93	84,010.72	108,834.35	46.39%
6300 Supplies and Materials	2,229,000.00	1,000.00	2,230,000.00	7,784.87	240,132.48	1,982,082.65	11.12%
6400 Other Operating Costs	12,000.00	-	12,000.00	-	4,375.00	7,625.00	36.46%
6600 Capital Outlay	460,000.00	(1,000.00)	459,000.00	-	270,581.05	188,418.95	58.95%
Total for 240 National School Breakfast	5,513,316.00	-	5,513,316.00	176,988.01	599,099.25	4,737,228.74	14.08%
244 Vocational Education-Basic							
6100 Payroll Costs	-	-	-	-	-	-	0.00%
6200 Professional and Contracted Services	1,500.00	-	1,500.00	1,590.00	5,996.00	(6,086.00)	505.73%
6300 Supplies and Materials	46,327.00	-	46,327.00	410.00	6,224.60	39,692.40	14.32%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	11,500.00	-	11,500.00	-	-	11,500.00	0.00%
Total for 244 Vocational Education-Basic	64,327.00	-	64,327.00	2,000.00	12,220.60	50,106.40	22.11%
255 Title II, Part A, Tptr							
6100 Payroll Costs	202,670.00	-	202,670.00	22,726.47	-	179,943.53	11.21%
6200 Professional and Contracted Services	1.00	-	1.00	-	-	1.00	0.00%
6300 Supplies and Materials	1.00	-	1.00	-	-	1.00	0.00%
6400 Other Operating Costs	1.00	-	1.00	-	-	1.00	0.00%
Total for 255 Title II, Part A, Tptr	202,673.00	-	202,673.00	22,726.47	-	179,946.53	11.21%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2026

263 Title III, Part A, Bilingual

6100 Payroll Costs	130,000.00	-	130,000.00	11,526.31	-	118,473.69	8.87%
6200 Professional and Contracted Services	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
6300 Supplies and Materials	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
6400 Other Operating Costs	866.00	-	866.00	-	-	866.00	0.00%
Total for 263 Title III, Part A, Bilingual	132,866.00	-	132,866.00	11,526.31	-	121,339.69	8.68%

289 Title IV, Part A, and STOP School Violence

6100 Payroll Costs	250.00	-	250.00	-	-	250.00	0.00%
6200 Professional and Contracted Services	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
6300 Supplies and Materials	58,000.00	-	58,000.00	47,758.89	19,431.80	(9,190.69)	115.85%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	40,558.00	-	40,558.00	-	-	40,558.00	0.00%
Total for 289 Title IV, Part A	108,808.00	-	108,808.00	47,758.89	19,431.80	41,617.31	61.75%

397 Advanced Placement Incentive

6400 Other Operating Costs	3,500.00	-	3,500.00	-	-	3,500.00	0.00%
Total for 397 Advanced Placement Incentive	3,500.00	-	3,500.00	-	-	3,500.00	0.00%

410 Instructional Materials AI

6300 Supplies and Materials	-	28,433.00	28,433.00	17,146.70	11,284.75	1.55	99.99%
6400 Other Operating Costs	-	-	-	-	-	-	
Total for 410 Instructional Materials AI	-	28,433.00	28,433.00	17,146.70	11,284.75	1.55	99.99%

429 School Safety

6200 Professional and Contracted Services	23,799.00	200,000.00	223,799.00	-	525,000.00	(301,201.00)	234.59%
6300 Supplies and Materials	52,078.00	525,000.00	577,078.00	-	21,000.00	556,078.00	3.64%
6600 Capital outlay - Land, Furniture, and Equipment	225,500.00	25,000.00	250,500.00	-	-	250,500.00	100.00%
Total for 429 School Safety	301,377.00	750,000.00	1,051,377.00	-	546,000.00	505,377.00	100.00%

Total for Report

9,011,139.00	1,572,993.00	10,584,132.00	565,531.49	1,416,946.40	8,601,654.11	18.73%
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Cleburne ISD
General Fund Expenditures
as of July 31, 2026

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	46,420,256.00	-	46,420,256.00	3,356,573.42	-	43,063,682.58	7.23%
6200 Professional and Contracted Services	925,160.00	1,157.00	926,317.00	89,787.50	149,258.70	687,270.80	25.81%
6300 Supplies and Materials	2,172,272.00	12,267.00	2,184,539.00	73,739.52	205,680.98	1,905,118.50	12.79%
6400 Other Operating Costs	187,206.00	(800.00)	184,406.00	19,950.59	15,371.35	151,084.06	19.15%
6600 Capital outlay - Land, Furniture, and Equipment	4,200.00	-	6,200.00	-	-	4,200.00	0.00%
Total for 11 Instruction	49,709,094.00	12,624.00	49,721,718.00	3,540,051.03	370,311.03	45,811,355.94	7.86%
12 Instructional Resources and Media							
6100 Payroll Costs	577,267.00	-	577,267.00	41,293.65	-	535,973.35	7.15%
6200 Professional and Contracted Services	19,560.00	-	19,560.00	-	-	19,560.00	0.00%
6300 Supplies and Materials	25,837.00	-	25,837.00	-	43.76	25,793.24	0.17%
6400 Other Operating Costs	551.00	-	551.00	-	-	551.00	0.00%
Total for 12 Instructional Resources and Media	623,215.00	-	623,215.00	41,293.65	43.76	581,877.59	6.63%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,209,835.00	-	1,209,835.00	77,744.33	-	1,132,090.67	6.43%
6200 Professional and Contracted Services	335,279.00	(379.00)	334,900.00	87,836.00	73,730.00	173,334.00	48.24%
6300 Supplies and Materials	58,975.00	(3,976.00)	54,999.00	18,821.04	14,341.52	21,836.44	60.30%
6400 Other Operating Costs	151,065.00	(644.00)	150,421.00	23,015.86	11,008.70	116,396.44	22.62%
Total for 13 Curriculum and Instructional Staff	1,755,154.00	(4,999.00)	1,750,155.00	207,417.23	99,080.22	1,443,657.55	17.51%
21 Instructional Development							
6100 Payroll Costs	1,136,056.00	-	1,136,056.00	86,724.61	-	1,049,331.39	7.63%
6200 Professional and Contracted Services	54,284.00	-	54,284.00	15,278.61	2,113.12	36,892.27	32.04%
6300 Supplies and Materials	68,413.00	-	68,413.00	1,850.19	22,127.72	44,435.09	35.05%
6400 Other Operating Costs	55,540.00	(1,000.00)	54,540.00	5,150.29	13,510.76	35,878.95	34.22%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 21 Instructional Development	1,314,293.00	(1,000.00)	1,313,293.00	109,003.70	37,751.60	1,166,537.70	11.17%
23 School Administration							
6100 Payroll Costs	4,286,308.00	-	4,286,308.00	332,695.93	-	3,953,612.07	7.76%
6200 Professional and Contracted Services	314.00	950.00	1,264.00	475.00	950.00	(161.00)	112.74%
6300 Supplies and Materials	34,385.00	(2,450.00)	31,935.00	261.04	5,573.00	26,100.96	18.27%
6400 Other Operating Costs	83,429.00	7,000.00	90,429.00	2,565.70	13,822.76	74,040.54	18.12%
Total for 23 School Administration	4,404,436.00	5,500.00	4,409,936.00	335,997.67	20,345.76	4,053,592.57	8.08%
31 Guidance and Counseling Services							
6100 Payroll Costs	2,588,697.00	-	2,588,697.00	202,575.30	-	2,386,121.70	7.83%
6200 Professional and Contracted Services	86,530.00	-	86,530.00	-	2,800.00	83,730.00	3.24%
6300 Supplies and Materials	54,105.00	-	54,105.00	-	76,553.34	(22,448.34)	141.49%
6400 Other Operating Costs	28,890.00	-	28,890.00	-	3,905.00	24,985.00	13.52%

Cleburne ISD
General Fund Expenditures
as of July 31, 2026

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	2,758,222.00	-	2,758,222.00	202,575.30	83,258.34	2,472,388.36	10.36%
32 Social Work Services							
6100 Payroll Costs	115,792.00	-	115,792.00	8,858.28	-	106,933.72	7.65%
6300 Supplies and Materials	4,950.00	-	4,950.00	(26.92)	1,226.92	3,750.00	24.24%
6400 Other Operating Costs	3,500.00	-	3,500.00	-	225.00	3,275.00	6.43%
Total for 32 Social Work Services	124,242.00	-	124,242.00	8,831.36	1,451.92	113,958.72	8.28%
33 Health Services							
6100 Payroll Costs	1,050,960.00	-	1,050,960.00	80,618.82	-	970,341.18	7.67%
6200 Professional and Contracted Services	25,125.00	-	25,125.00	1,060.00	17,575.00	6,490.00	74.17%
6300 Supplies and Materials	27,174.00	-	27,174.00	2,192.74	2,562.38	22,418.88	17.50%
6400 Other Operating Costs	8,250.00	-	8,250.00	-	890.00	7,360.00	10.79%
Total for 33 Health Services	1,111,509.00	-	1,111,509.00	83,871.56	21,027.38	1,006,610.06	9.44%
34 Student (Pupil) Transportation							
6100 Payroll Costs	2,505,400.00	-	2,505,400.00	158,458.58	-	2,346,941.42	6.32%
6200 Professional and Contracted Services	126,593.00	-	126,593.00	805.00	33,903.06	91,884.94	27.42%
6300 Supplies and Materials	642,850.00	-	642,850.00	9,252.14	124,997.65	508,600.21	20.88%
6400 Other Operating Costs	161,786.00	-	161,786.00	10,029.21	15,773.00	135,900.54	15.95%
6600 Capital outlay - Land, Furniture, and Equipment	11,717.00	-	11,717.00	-	-	11,717.00	0.00%
Total for 34 Student (Pupil) Transportation	3,448,346.00	-	3,448,346.00	178,544.93	174,673.71	3,095,044.11	10.24%
35 Food Services							
6100 Payroll Costs	95,000.00	-	95,000.00	-	-	95,000.00	0.00%
Total for 35 Food Services	95,000.00	-	95,000.00	-	-	95,000.00	0.00%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,742,585.00	-	1,742,585.00	121,901.23	-	1,620,683.77	7.00%
6200 Professional and Contracted Services	253,168.00	3,553.00	256,721.00	40,600.00	74,268.00	141,853.00	44.74%
6300 Supplies and Materials	349,606.00	(1,626.00)	347,980.00	6,199.50	65,172.99	276,607.51	20.51%
6400 Other Operating Costs	623,059.00	(4,052.00)	619,007.00	28,740.03	32,595.74	557,671.23	9.91%
6600 Capital outlay - Land, Furniture, and Equipment	14,039.00	-	14,039.00	-	-	14,039.00	0.00%
Total for 36 Cocurricular/Extracurricular	2,982,457.00	(2,125.00)	2,980,332.00	197,440.76	172,036.73	2,610,854.51	12.40%
41 General Administration							
6100 Payroll Costs	2,046,189.00	-	2,046,189.00	154,726.68	-	1,891,462.32	7.56%
6200 Professional and Contracted Services	367,150.00	-	367,150.00	47,127.00	74,057.65	245,965.35	33.01%
6300 Supplies and Materials	19,390.00	84.00	19,474.00	141.38	5,958.62	13,374.00	31.32%
6400 Other Operating Costs	345,900.00	(84.00)	345,816.00	53,648.75	57,732.02	234,435.23	32.21%

Cleburne ISD
General Fund Expenditures
as of July 31, 2026

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 41 General Administration	2,778,629.00	-	2,778,629.00	255,643.81	137,748.29	2,385,236.90	14.16%
51 Plant Maintenance and Operations							
6100 Payroll Costs	4,616,629.00	-	4,616,629.00	308,223.44	-	4,308,405.56	6.68%
6200 Professional and Contracted Services	3,120,504.00	(10,000.00)	3,110,504.00	31,710.27	395,176.50	2,683,617.23	13.72%
6300 Supplies and Materials	1,267,300.00	-	1,267,300.00	36,365.95	102,614.18	1,128,319.87	10.97%
6400 Other Operating Costs	1,818,200.00	-	1,818,200.00	1,598.65	1,400.00	1,815,201.35	0.16%
6600 Capital outlay - Land, Furniture, and Equipment	150,000.00	-	150,000.00	-	-	150,000.00	0.00%
Total for 51 Plant Maintenance and Operations	10,972,633.00	(10,000.00)	10,962,633.00	377,898.31	499,190.68	10,085,544.01	8.00%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	774,643.00	-	774,643.00	-	8,000.00	766,643.00	1.03%
6300 Supplies and Materials	30,056.00	-	30,056.00	4,894.56	1,739.16	23,422.28	22.07%
Total for 52 Security and Monitoring Services	1,743,127.00	-	1,743,127.00	76,672.22	9,739.16	1,656,715.62	4.96%
53 Data Processing Services							
6100 Payroll Costs	840,478.00	-	840,478.00	54,521.80	-	785,956.20	6.49%
6200 Professional and Contracted Services	743,753.00	-	743,753.00	25,212.16	130,263.33	588,277.51	20.90%
6300 Supplies and Materials	452,575.00	-	452,575.00	6,510.09	39,374.91	406,690.00	10.14%
6400 Other Operating Costs	10,100.00	-	10,100.00	179.07	3,813.59	6,107.34	39.53%
Total for 53 Data Processing Services	2,046,906.00	-	2,046,906.00	86,423.12	173,451.83	1,787,031.05	12.70%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	120,000.00	-	120,000.00	-	-	120,000.00	0.00%
Total for 93 Payments to Fiscal Agent/Member	120,000.00	-	120,000.00	-	-	120,000.00	0.00%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 95 Payments to Juvenile Justice	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
99 Other Intergovernmental							
6100 Payroll Costs	-	-	-	-	-	-	0.00%
6200 Professional and Contracted Services	562,000.00	-	562,000.00	-	-	562,000.00	0.00%
Total for 99 Other Intergovernmental	562,000.00	-	562,000.00	-	-	562,000.00	0.00%
Total for Report	86,559,263.00	-	86,559,263.00	5,701,664.65	1,800,110.41	79,057,404.69	8.67%

Cleburne ISD
General Fund Revenues
as of July 31, 2026

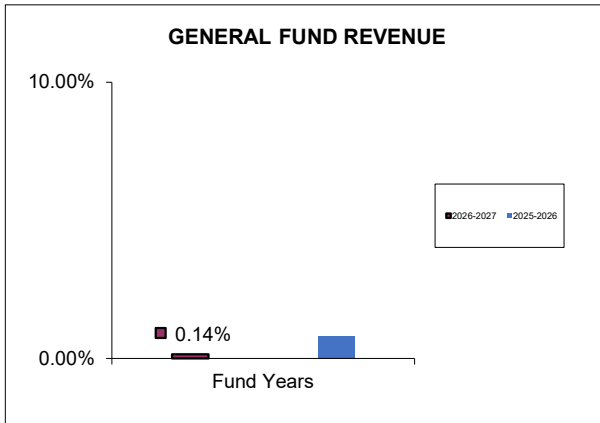
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	28,601,455.00	-	28,601,455.00	46,542.91	-	28,554,912.09	0%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	(959.46)	-	300,959.46	0%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	24,324.04	-	275,675.96	8%
5739 Tuition and Fees	120,000.00	-	120,000.00	615.00	-	119,385.00	1%
5742 Investments	400,000.00	-	400,000.00	5,792.10	-	394,207.90	1%
5743 Rent-School Facilities	65,000.00	-	65,000.00	4,304.51	-	60,695.49	7%
5745 Insurance Recovery	-	-	-	-	-	-	0%
5748 Royalties	45,000.00	-	45,000.00	13,377.13	-	31,622.87	30%
5749 Miscellaneous-Local Sources	50,000.00	-	50,000.00	560.95	-	49,439.05	1%
5752 Athletic Activity	70,000.00	-	70,000.00	17,740.00	-	52,260.00	25%
5755 Results From Enterprising Serv	110,000.00	-	110,000.00	(138.00)	-	110,138.00	0%
5759 Sting Bistro Enterprise Fund	-	-	-	-	-	-	0%
5769 Miscellaneous-Local Gov't	-	-	-	-	-	-	0%
5811 Per Capita	3,716,125.00	-	3,716,125.00	-	-	3,716,125.00	0%
5812 Foundation Fund Salary & Opera	39,763,474.00	-	39,763,474.00	-	-	39,763,474.00	0%
5831 Teacher Retirement/Trs Care -	3,700,000.00	-	3,700,000.00	-	-	3,700,000.00	0%
5839 State Rev Other than TEA	-	-	-	-	-	-	0%
5929 Federal Rev. Distributed By Te	100,000.00	-	100,000.00	-	-	100,000.00	0%
5931 School Health And Related Serv	350,000.00	-	350,000.00	35.60	-	349,964.40	0%
	<u>77,691,054.00</u>	<u>-</u>	<u>77,691,054.00</u>	<u>112,194.78</u>	<u>-</u>	<u>77,578,859.22</u>	<u>0%</u>

CLEBURNE ISD REVENUE / EXPENDITURE

JULY 2026

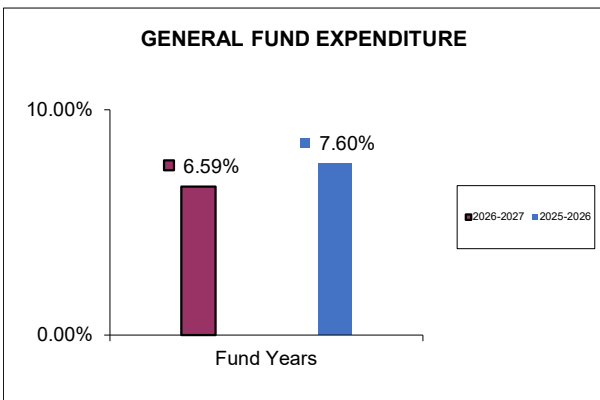
	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2026</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2026-2027 GENERAL FUND REVENUE	\$77,691,054.00	\$112,194.78	0.1%

	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2026</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2025-2026 GENERAL FUND REVENUE	\$73,171,872.00	\$580,090.54	0.8%



	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31, 2026</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2026-2027 GENERAL FUND EXPENDITURE	\$86,559,263.00	\$5,701,664.65	6.6%

	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31, 2026</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2025-2026 GENERAL FUND EXPENDITURE	\$82,955,741.00	\$6,305,723.94	7.6%



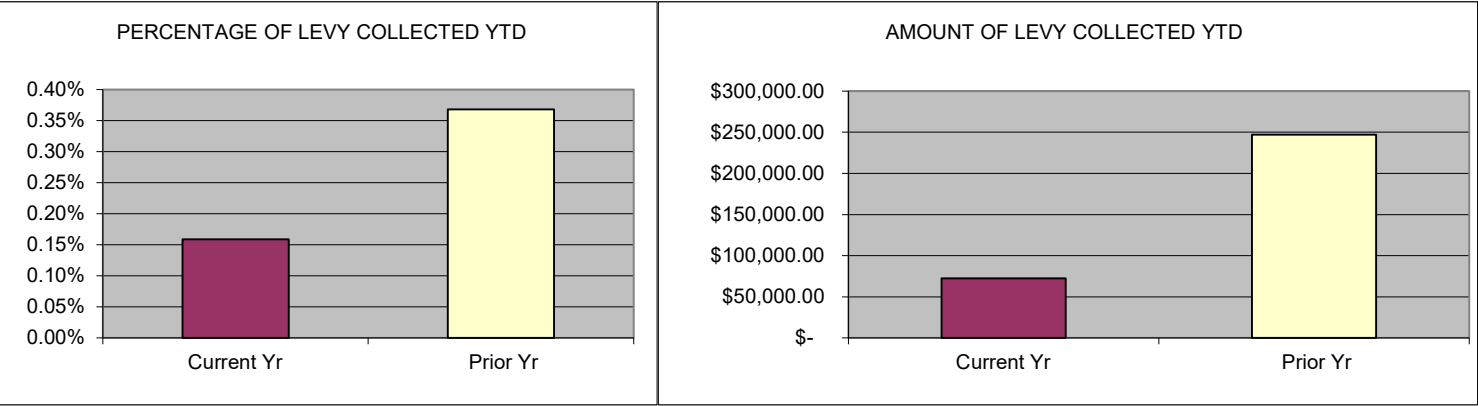
TAX COLLECTION SUMMARY - JULY 2026
July 1, 2026 - June 30, 2027

<u>TYPE OF COLLECTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
CURRENT TAXES	\$ 74,462.43	\$ 74,462.43
DELINQUENT TAXES	\$ (1,895.49)	\$ (1,895.49)
INTEREST & PENALTY	\$ 38,525.67	\$ 38,525.67
TOTAL COLLECTIONS	\$ 111,092.61	\$ 111,092.61
AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR		

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
ACTUAL CURRENT LEVY	\$ 46,832,794.91	\$ 47,588,198.55	\$ (755,403.64)
CURRENT LEVY COLLECTED YTD	\$ -	\$ -	\$ -
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	\$ 74,462.43	\$ 175,248.46	\$ (100,786.03)
<i>(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)</i>			
CURRENT TAXES COLLECTED YTD	\$ 74,462.43	\$ 175,248.46	\$ (100,786.03)
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	0.16%	0.37%	-0.21%

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
BUDGETED TAX REVENUE	\$ 47,445,238.00	\$ 51,007,392.00	\$ (3,562,154.00)
TOTAL COLLECTIONS YTD	\$ 72,566.94	\$ 247,047.32	\$ (174,480.38)
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	0.15%	0.48%	-0.33%

<u>FUND SUMMARY</u>	<u>ACTUAL COLLECTION</u>	<u>ANNUAL BUDGETED AMOUNTS</u>	<u>PERCENT OF BUDGET COLLECTED</u>
GENERAL FUND SUMMARY	\$ 69,907.49	\$ 29,201,455.00	0.24%
I&S DEBT SERVICE SUMMARY	\$ 41,185.12	\$ 18,243,783.00	0.23%
TOTAL	\$ 111,092.61	\$ 47,445,238.00	0.23%



CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2026-2027 AMENDMENT

REVENUE OBJECT	REVENUE SOURCE	AUGUST 2026	SEPTEMBER 2026
5700	LOCAL AND INTERMEDIATE SOURCES		
5800	STATE PROGRAM REVENUES		
5900	FEDERAL REVENUE		
		\$ -	\$ -

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 2	AMENDMENT # 3
00	FLOW THROUGH		
11	INSTRUCTION	\$ (62,966.00)	
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES		
13	CURRICULUM AND INSTRUCTIONAL STAFF	\$ 65,030.00	
21	INSTRUCTIONAL DEVELOPMENT		
23	SCHOOL ADMINISTRATION	\$ (30.00)	
31	GUIDANCE & COUNSELING SERVICES		
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES		
34	STUDENT(PUPIL) TRANSPORTATION		
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ (2,034.00)	
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		
52	SECURITY MONITORING SERVICES		
53	DATA PROCESSING SERVICES		
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		\$ -	\$ -

Amendment 1: This amendment moves money between functions to allow proper coding for expenditures

Amendment 2: This amendment moves money between functions to allow proper coding for expenditures

CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2026-2027 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 2	AMENDMENT # 3
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		\$ -	\$ -

CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2026-2027 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 2	AMENDMENT # 3
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		\$ -	\$ -



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Rickie Leck

Re: Approval of the 2026-2027 Safety and Security Committee

Strategic Goal, Objective, or Need Addressed:

This request is for the Board of Trustees to approve the following members to serve on the District's Safety and Security Committee.

Summary:

According to Texas Education Code section 37.109, each school district must establish a school safety and security committee. The School Safety and Security Committee is a working group of diverse individuals that serves the members of Cleburne ISD by helping create and maintain a safe and secure school climate and culture for staff and students.

Attachment:

- Safety and Security Committee List

Action Requested

Approval of members for Safety and Security Committee

Monitoring or Reporting Timeline

Annually

Contact Persons

Dr. Coby Kirkpatrick
Rickie Leck

Financial Impact

None

Cleburne ISD Safety & Security Committee

2026-2027

Rickie Leck – Administration
Dr. Coby Kirkpatrick – Administration
Shawn Shockler – Administration
Jason Tennison – Board President
Joe Trevino – Board Member
Kimberly Tuggle – Special Education
Chad VanWinkle – Transportation
Autumn VanWinkle – Coordinator of Counseling Services
Dr. Amber White - Sr. Director of Communication
Allison Errico – Community Relations
Heath Meland – Technology
Dalton Neathery - Technology
Deanne Nettik – PEIMS Coordinator
Caroline Kruesel – Skyward Specialist
Christi Gregory – District Nurse
Dr. Justin Shadel- Cleburne High School
Ra’Dea’ Griffith – DAEP/TEAM
Ricky Lewis – Smith Intermediate School
Gary Holycross– Wheat Middle School
Christina Roberson – Adams Elementary
Rachael Geesaman – Coleman Elementary
Tonya Williams– Marti Elementary
Molly Fitzgerald – Irving Elementary
Rena Jones – Gerard Elementary
Jake Walker – Cooke Elementary
Matt Ford – Santa Fe Elementary
Zac Johnson – Emergency Management Group
Corrie Stiles – Emergency Management Group
Asst. Chief Craig Huskey – Cleburne Police Department
Sgt. Robert Thompson – Cleburne Police Department
Matt Wylie – Precinct 1 Constable
Kristen Hyatt – CHS Parent
Jacy Flores – Coleman, Smith Parent
Katie Hammond- Teacher, Fulton
Haley Walker -Teacher, Smith



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Mark McClure

Re: 2026-2027 School Health Advisory Council (SHAC) Committee Approval

Strategic Goal, Objective or Need Addressed:

Board approval of the 2026-2027 SHAC Committee

Summary:

Texas law (Texas Education Code, Title 2, Subtitle F, Chapter 28, Subchapter A, §28.004) requires the establishment of a SHAC for every school district. SHACs are required to meet at least four times each year. Members of the SHAC come from different areas of the community and from within the school district. Schools are represented by parent members who are not employed by the district. SHACs assist the district in ensuring local community values are reflected in health education instruction. Additionally, SHACs play an important role in strengthening the connection between health and learning. They can help parents and community stakeholders reinforce the knowledge and skills children need to stay healthy for a lifetime.

Attachments:

- 2026-2027 CISD SHAC Committee List

Action Requested

Approve SHAC Committee

Monitoring or Reporting Timeline

Quarterly

Contact Persons

Dr. Coby Kirkpatrick
Dr. Mark McClure

Financial Impact

\$0.00

Appointment of School Health Advisory Council (SHAC)

CISD is recommending the following individuals be appointed to serve on the 2026-2027 district - level School Health Advisory Council (SHAC). These individuals represent different segments of the community and will provide advice to CISD on coordinated school health programming and its impact on student health and learning. The council will also assist in the creation and implementation of appropriate age-sequential health education programs, and early intervention and prevention strategies that can easily be supported by local families and community stakeholders.

Parents:

Adams: Madysen Jay
Coleman: Taylor Dominguez
Marti: Krystal Barham
Irving: Yolanda Tapia
Gerard: Kaysea Guerrero
Cooke: Guadalupe Rainey
Santa Fe: Rebecca Poole
Smith: Cecilia White
Wheat: Laura Lee Chitty
CHS: Janeth Meador

Students:

Micah Ford, Junior, CHS
Tai Dang, Senior, CHS

Community/Business Members:

Jolene Foster, Community – King’s Daughters
LeAnne Pollock, Community – Johnson County Texas A&M AgriLife Extension
Yvette Gann, Business, HEB
Jessica Fernandez, Business – Coldwell Banker

School Staff:

Dr. Mark McClure, Assistant Superintendent of Student Services
Rickie Leck, Executive Director of Safety & Security
Dr. Amber White, Sr. Director of Communication
Stephanie McBroom, Director of Child Nutrition
Autumn Van Winkle, Director of Guidance and Counseling
Christi Gregory, District Nurse Coordinator
Alyssa Skoog, Nurse
Lori Roque, Science Specialist
Bill Allen, Social Studies/Health/Physical Education Specialist
Anthony Cunningham, Secondary, CHS
Julia Nava, Elementary PE, Cooke



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Chris Jackson
Ross Green

Re: 2026-28 Hill College Memorandum of Understanding (MOU)

Strategic Goal, Objective or Need Addressed:

District Goal 1: All students will graduate with the knowledge and skills required to be successful in college, military, or a career field.

Summary:

Approval of the attached Memorandum of Understanding (MOU) with Hill College will continue Cleburne ISD's dual credit partnership for the 2026–2028 school years. The agreement outlines the responsibilities of both institutions for providing dual credit and college preparatory courses, ensuring compliance with Texas Higher Education Coordinating Board requirements while expanding students' access to college coursework, career pathways, and opportunities to earn college credit prior to high school graduation.

Attachment:

- Cleburne ISD - Hill College 2026-2028 MOU

Action Requested

We respectfully request that the Board approve the 2026–2028 MOU with Hill College.

Monitoring or Reporting Timeline

Annually

Contact Persons

Dr. Coby Kirkpatrick
Dr. Chris Jackson
Ross Green

Financial Impact

None

DUAL CREDIT PARTNERSHIP MEMORANDUM OF UNDERSTANDING (MOU)

Between

HILL COLLEGE

And

CLEBURNE INDEPENDENT SCHOOL DISTRICT

In accordance with the Texas Administrative Code and Texas Higher Education Coordinating Board (Chapter 4, Subchapter D, Dual Credit Partnerships between Secondary Schools and Texas Public Colleges), Hill College offers college-level academic and workforce career and technical education course options to independent school districts (ISDs) for dual credit. After the appropriate college-level courses are approved for dual credit, high school students meeting Hill College requirements may register in the courses to receive college and high school credit simultaneously, thus developing a bridge between secondary and postsecondary education (TEC 28.009; TACC-1). To facilitate effective communication between each respective ISD and Hill College, each party to this agreement will appoint a contact person to coordinate all activities related to dual credit. Communications with Hill College regarding dual credit should be directed to the college's dual credit representative.

Dual Credit Admission/Registration. Students, upon written permission of the high school principal (or designee), may apply for dual credit admission. Dual credit students must submit the following documents prior to registration: Hill College Dual Credit/Concurrent Permission Form, high school transcript, qualifying college readiness scores, official college transcript(s) from any other colleges attended prior to registration.

1. Eligible Courses

- A. All courses offered for dual credit by Hill College will be either college-level academic courses, identified from the current edition of the Texas Higher Education Coordinating Board Lower-Division Academic Course Guide Manual or college-level workforce career and technical education courses, identified from the current edition of the Workforce Education Course Manual.
- B. A college course offered for dual credit must be: (A) in the core curriculum of the public institution of higher education providing the credit; (B) a career and technical education course; (C) a foreign language course; or (D) a college pathway course that satisfies specific degree plan requirements leading to the completion of a board approved certificate, Associate of Arts, Associate of Science, Associate of Applied Science, or Field of Study.
- C. Developmental or remedial courses may not be offered for dual credit. ISD is encouraged to partner with Hill College (as required by House Bill 5, 83rd Texas Legislature) to develop and provide courses in college preparatory mathematics and English language arts to prepare student for success in entry-level college courses (See HB 5 MOU and College Connect below)
- D. The ISD will work closely with the Hill College dual credit representative to ensure that the college offers sufficient requested courses and/or sections. The feasibility of offering specific courses will be negotiated by Hill College and high school personnel. (TACC-4)
- E. A complete list of dual credit courses taught within this school district, as well as a crosswalk, will be maintained

on file in the Vice President of Student Learning and Success office.

- F. In addition to dual credit waivers for Texas Success Initiative Assessment (TSIA) Assessment (See Appendix A), the following core curriculum courses may be taken by dual credit students, who are not yet TSI compliant but have at least attempted the TSIA:

Core Area	Course Number and Title
Language, Philosophy, and Culture	HUMA 1301 Intro to Humanities I HUMA 1302 Intro to Humanities II
Creative Arts	ARTS 1301 Art Appreciation ARTS 1303 Art History I ARTS 1404 Art History II DRAM 1310 Intro to Theatre DRAM 2366 Development of the Motion Picture MUSI 1306 Music Appreciation MUSI 1310 American Music
Social and Behavioral Sciences	ECON 2301 Principles of Macroeconomics ECON 2302 Principles of Microeconomics SOCI 1301 Intro to Sociology PSYC 2314 Lifespan Growth and Development
Content Option	BCIS 1305 Business and Computer Applications SPCH 1315 Public Speaking

2. Student Eligibility

- A. TSIA requires mandatory assessment for all students to determine college readiness in reading, writing and math. The bill authorizes the Texas Higher Education Coordinating Board to prescribe assessment instruments with a statewide college-readiness standard. The initiative allows an institution to determine when a student is ready to perform college-level coursework. High School students who seek to register in a dual credit course, which will grant college credit must prove "college readiness" by achieving a college level score as outlined in **Appendix A**.
- B. TSI rules state that students registering in a level one certificate or less are exempt from the TSI Assessment requirements. A high school student can register in career and technical/workforce education dual credit courses without having to show college readiness on an approved TSI Assessment if the student has permission of the high school.
- C. Students registering in career and technical/workforce education dual credit courses contained in a level-two certificate or higher must meet the same dual credit eligibility criteria as students registered in academic dual credit courses.
- D. Students coming from a non-traditional program of study (i.e., a home school, private or a non-accredited high school) and seeking dual credit/concurrent courses at Hill College must satisfy paragraphs A through C of this subsection.
- E. To be eligible for registration in a dual credit course, students must meet all the college's regular prerequisite requirements designated for that course.
- F. All students who participate in the dual credit/concurrent program must maintain a cumulative college GPA of

at least a 2.0 to remain in good standing and demonstrate satisfactory performance in college-level coursework. Students who do not achieve satisfactory progress will be placed on scholastic probation for the next long semester and may be registered provisionally. Credit will be awarded according to state, local, and institutional policies in effect at the time of registration.

3. Location of Classes

- A. Dual credit courses may be taught on one of Hill College's campus/centers, online, through distance learning, or on the high school campus. [TAC 19, Part 1, Chapter 4, Subchapter D, 4.85(c)]
- B. For dual credit courses taught exclusively to high school students on the high school campus and for dual credit/concurrent credit courses taught electronically, Hill College shall comply with applicable rules and procedures relating to distance education and off-campus instruction. In addition, dual credit courses taught electronically shall comply with the Texas Higher Education "Principles of Good Practice for Academic Degree and Certificate Programs and Credit Courses Offered Electronically" and Hill College's standards for distance education courses.

4. Composition of Class

- A. Courses offered on any Hill College campus/center will be open to both eligible dual credit high school students and college credit students.
- B. Dual credit classes planned at any approved off-campus site in collaboration with the appropriate college faculty, staff, and local high school personnel will be available to dual credit students only and only if the number of dual credit students is justifiable.
- C. Only under the rare circumstances listed below will classes at an approved off-campus site such as a high school be permitted to include both dual credit students and non-dual credit high school students. Such mixed classes may be allowed under one of the following conditions:
 - i. If the course involved is required for completion under the State Board of Education High School Program graduation requirements and the high school is otherwise unable to offer such a course;
 - ii. If the mixed class is limited to high school honors students, College Board Advanced Placement or International Baccalaureate, dual credit/concurrent students, and/or regular college credit students, all of whom will be taught the college-level course. Students not registered for college credit by the official census date of the class will not be awarded college credit.
 - iii. If the course is a career and technical/workforce education course and the high-school credit-only students are eligible to earn articulated college credit.
- D. It is the responsibility of the ISDs' high school principal to certify to Hill College that the requirements for class composition have been met, and it is the responsibility of Hill College to verify that classes taught follow this section. Further, should it be determined that this section has been violated, at the sole discretion of Hill College, Hill College may deny credit to any single student and/or all students who participated in an unapproved mixed class.

5. Faculty Selection, Supervision, and Evaluation

Faculty for a dual credit course will be approved and employed by Hill College. The instructor must meet credential requirements of Hill College and minimum requirements as specified by the Southern Association of Colleges and

Schools Commission on Colleges (SACSCOC). Each faculty member assigned to teach an academic course will have a master's degree plus 18 hours in the specific discipline. Technical course instructors will have at least an associate degree or Hill College must document academic preparation, work experience, other appropriate qualifications (certificates, licensure, etc.), and justification for any exceptions to SACSCOC requirements.

- A. Part-time instructors teaching dual credit courses must meet the same standards, review, and approval procedures as full-time, regular Hill College faculty.
- B. Faculty for a dual credit course who are not full-time faculty members of Hill College report directly to the appropriate Dean of Student Learning and Success for the pathway in which the course(s) is being taught. The college shall supervise and evaluate part-time faculty teaching dual credit courses using the same or comparable procedures used for full-time faculty employed by college.
- C. The performance appraisal process for dual credit instructors will be conducted by the immediate supervisor and reviewed by the second line supervisor prior to the appraisal interview with the employee. The dual credit faculty evaluation process will mirror the evaluation process used at the college for all full-time faculty members and will be done according to the college policy manual. All dual credit faculty will be periodically evaluated using the following means: 1) random classroom observation by the immediate supervisor of that discipline, 2) student evaluations and 3) self-evaluation.
- D. All dual credit faculty instructors will be supervised by the following means:
 - i. When dual credit classes are visited during a classroom observation, supervisors will ask to see items such as the textbook, observe instruction and interaction with students, and request a class syllabus and a sample of class tests, quizzes, labs, and/or projects.
 - ii. Dual credit instructors are given a self-evaluation form and are asked to fill out and return the form to their Hill College supervisor.
 - iii. All dual credit instructors are given a master syllabus for the course. The master syllabus provides grading policy and student learning outcomes.
 - iv. All dual credit instructors are required to participate in the assessment process.
 - v. All dual credit instructors are required to certify rosters.
 - vi. All dual credit instructors are required to submit progress reports, midterm, and final grades.
- E. Faculty teaching courses, which result in the award of college credit, will be regularly employed faculty members of Hill College. All faculty selected by Hill College to teach dual credit classes will be considered employees of Hill College and will be compensated by the college in accordance with Hill College policy, procedures, and guidelines.
- F. All dual credit faculty are required to complete all Hill College mandatory training, including but not limited to compliance, safety, and professional development training, within established timelines as a condition of employment and continued instructional assignment.
- G. Applications for employment and official transcripts from each college or university attended MUST be submitted and approved before classes start. All paperwork will be kept on file at Hill College.

6. Course Curriculum, Instruction, and Grading

- A. Hill College courses offered as dual credit, regardless of where they are taught, follow the same syllabus, course outline, textbook, grading method, and other academic policies as the courses outlined in the Hill College catalog.
- B. Approved courses being taught for dual credit must follow the approved master syllabus of the discipline and of Hill College.

- C. Textbooks should be identical to those approved for use by Hill College. Should an instructor propose an alternative textbook, the textbook must be approved in advance by the appropriate instructional department of Hill College and the vice president of student learning and success. Other instructional materials for dual credit/concurrent courses must be identical or at an equivalent level to materials used by Hill College.
- D. Courses which result in college-level credit will follow the standard grading practices of Hill College, as identified by college policy, and as identified in the appropriately approved course syllabus. The grades used in college records are A (excellent), 8 (above average), C (average), D (below average), F (failure), I (incomplete), W (withdrawn), WC (withdrawn COVID). The lowest passing grade is D. Grade point averages are computed by assigning values to each grade as follows: A= 4 points, B = 3 points, C= 2 points, D = 1 point, and F = 0 points. Grading criteria may be devised by Hill College and the ISD to allow faculty to award high school credit only or high school and college credit depending on student performance.
- E. Faculty, who are responsible for teaching dual credit/concurrent classes, are responsible for keeping appropriate records, certifying census date rosters, providing interim grade reports, certifying final grade reports at the end of the semester, certifying attendance, and providing other reports and information as may be required by Hill College and/or the School District. Faculty and students of dual credit classes are expected to use the LMS for Hill College and/or the approved LMS for the ISD for all grades, reports, assignments, etc. Academic Policies and Student Support Services Hill College.
- F. It is the policy and procedure of Hill College to provide reasonable accommodation for qualified students with documented disabilities. Hill College will adhere to all applicable federal, state and local laws, regulations and guidelines with respect to providing reasonable accommodations to afford equal educational opportunity and enable participation in and benefits from educational programs and activities. Students must provide appropriate documentation, complete an accommodation request form and submit it to the Academic Advising and Success Center. Every effort will be made to identify needs and provide reasonable academic accommodations needed.
- G. If for any reason, it becomes necessary for a student who has registered for a Hill College class to withdraw or drop from the class, Hill College and the ISD agree it is the responsibility of the student to officially withdraw or drop the college course.
- H. A student may add or drop a course prior to the official census date for the course. Students who drop before the official college census date will not receive a grade; tuition and fees will be refunded according to the Hill College approved refund schedule.
- I. A student may withdraw from a course with a grade of "W" any time after the census date for the semester and on or before the last day to withdrawal a class of a term as designated in the college academic calendar. Dual credit students attending class on or off campus may initiate a drop, withdrawal resignation form through the Hill College Dual Credit Office or Advising and Success Center. If attending class off campus at a high school, the student should notify his/her high school representative and complete the form. A student who discontinues class attendance and does not officially withdraw from the course on or before the last day will receive the earned grade for the course based on the grading criteria identified in that course's syllabus. This grade will go on the student's permanent high school and college transcripts. (TACC-6)
- J. If at the end of a semester there are overdue books or materials belonging to a Hill College library, each library will take steps consistent with their policies and procedures to ensure that the past due books and/or materials are returned as expediently as possible. Upon return of the material to the lending library, the student's account will be cleared of any obligation.

- K. As of Fall 2019 and in accordance with Senate Bill 25, a student enrolled in a dual credit course at an institution of higher education shall file a degree plan with the institution when the student has earned a cumulative total of 15 or more semester credit hours of course work.

7. Transcription of Credit

- A. For both technical and academic dual credit/concurrent credit courses, college credit will be placed on the transcript immediately upon a student's completion of the performance required in the course. [TAC 19, Part 1, Chapter 4, Subchapter D, 4.85(h)]
- B. Before graduation from high school, a student or high school representative can request an unofficial transcript of courses taken as dual credit to be released to the student or the high school.
- C. Upon graduation from high school, students must submit an official high school transcript, with the date of graduation, before a Hill College official transcript will be released to other colleges or universities.
- D. For technical and academic dual credit/concurrent courses which result in high school-level credit, the ISD will transcript all course work in accordance with the ISD's normal policies and procedures immediately following the end date of the course. Further, the ISD agrees to make available in the same manner it does to other students an official high school transcript that may be sent to other schools, colleges, or locations as the student designates.
- E. Students registered in job training or continuing education courses may be eligible for Course Completion Certificates if all specific requirements in the course syllabus are met and certified by the Job Training and Workforce Partnerships Department.
- F. Hill College is a fully accredited institution, and core academic courses are transferable to any state university in Texas. However, since each college has its own policy regarding the transferability of courses, each student is strongly advised to check with the college which he or she plans to attend, if other than Hill College, to determine the transferability of Hill College courses

8. Sources of Funding

- A. State funding for dual credit/concurrent courses will be available to the ISD and Hill College based on the current agreement between the Commissioner of Education and Commissioner of Higher Education. In accordance with this agreement, Hill College may claim state funding for all students registered for college-level credit in a dual credit/concurrent course. The ISD may also claim full ADA funding for all students registered in a dual credit/concurrent course.
- B. As of fall 2023, per HB 8, 88th Regular Legislature, the Financial Aid for Swift Transfer (FAST) program was outlined and adopted to allow eligible students to enroll, at no cost to the student, in dual credit courses (HB 8 Sec. 28.0095.) Institutions of higher education may not collect tuition and fees from Financial Aid for Swift Transfer (FAST) eligible dual credit students. Additionally, Hill College may only collect a maximum of \$55 per credit hour for non-FAST-eligible dual credit students (HB 8, Section 43.308.) Hill College will then receive performance and outcome-based funding reimbursement from the state as they meet eligibility requirements outlined in HB 8 Sec. 61.003 and funded by the Foundation School program.
- C. In accordance with the tuition and fee structure established by the Hill College Board of Regents and the

table below, Hill College agrees to charge only non-FAST-eligible students' tuition and have waived all fees for all dual credit students as indicated on the Hill College website. The Hill College Board of Regents reserves the right to change the policies and procedures of Hill College without notice, including tuition and fees in accordance with the cost of instruction and state laws. The ISD agrees to pay for the cost of textbooks and required course supplies for all FAST-eligible students.

FAST-Eligible Students - Economically Disadvantaged	Non-FAST-Eligible Students
Tuition = \$0 per credit hour	Tuition = \$55 per credit hour
Fees= \$0 per credit hour	Fees= \$0 per credit hour
Books= Paid by ISD	Books= Paid by student/ISD
Supplies= Paid by ISD	Supplies= Paid by student/ISD

- D. Non-FAST-eligible dual credit students must pay tuition at the time of registration as mandated by Hill College policy.
- E. If the ISD is to be responsible for payment either in part or in full of a student's tuition, textbooks, and supplies, Hill College agrees to bill the school district when Hill College receives the documentation of FAST eligibility from the state. The ISD agrees to settle all account receivables with Hill College within 30 days of the billing date. Students whose tuition and fees are not paid by the official college census day of the class will be dropped from the college roll and must be removed from the class in accordance with Section 4 of this agreement. Students are billed separately by Hill College for costs not paid by ISD. For payments not paid for or at the responsibility by the ISD, students and families will be held responsible to pay for tuition, textbooks and supplies.
- F. Textbooks adoptions will be provided by Hill College. Hill College will provide open educational resources (OER's) or low-cost textbooks for as many disciplines as possible. As adoptions are made, Hill College will commit to a three-year adoption period.
- G. Students who officially withdraw from Hill College will have their tuition refunded according to the official refund policy schedule for all students. Tuition paid directly to Hill College by the ISD, sponsor, donor, or scholarship fund will be refunded to the source rather than directly to the student.
- H. Hill College is not responsible for the transportation of dual credit students.

9. Defined Sequence of Courses

The most common dual enrollment courses taken in Texas are English 1301(Composition I), English 1302 (Composition II), History 1302 (United States History II), Government 2305 (Federal Government), History 1301(United States History I), Economics 2301(Principles of Macroeconomics), and Math 1314 (College Algebra). Dual credit courses taught exclusively to high school students on a high school campus or courses taught electronically must comply with the general rules for dual credit courses as well as the THECB's rules that apply to distance education and off-campus and self-supporting courses. In some cases, we have special AA or AAS programs that we offer to certain districts as well as technical certificates and PTECH opportunities with certain ISDs. In those cases, we will provide an appendix to outline those crosswalks and degree plans or certificates.

10. Student Conduct

- A. Dual credit students will be required to adhere to college policies and procedures including student conduct as set forth in the Hill College policy manual and the Student Handbook while on a Hill College

campus and/or while in attendance in Hill College classes at off-campus instructional sites such as the high school.

- B. Failure to comply with Hill College policies and procedures may result in dismissal of the student from Hill College classes. Hill College and the partner ISD will be cooperative in disciplinary issues to the extent possible, but the college will have final authority over disciplinary matters relating to Hill College courses.
- C. Disciplinary issues will be reported and addressed according to published college policies and procedures.
- D. The ISD will notify Hill College of student behavioral issues that would impact a dual credit course, particularly regarding matters concerning student and employee safety.

11. Non-Discrimination

Hill College is committed to the principle of equal opportunity in education and employment. The college does not discriminate against individuals on the basis of age, race, color, religion, sex, national origin, disability, genetic information, or veteran status in the administration of its educational programs, activities, or employment policies. Retaliation against anyone involved in the complaint process is a violation of college district policy and is prohibited. Reports of discrimination may be directed to the Title IX coordinator. The college district designates the following person to coordinate its efforts to comply with Title IX of the Education Amendments of 1972, as amended:

Ms. Tamy Rogers
Executive Director of Human
Resources 112 Lamar Drive
Hillsboro, TX 76645
254-659-7731 or trogers@hillcollege.edu

12. Title IX

Hill College strives to maintain a work and educational environment free from discrimination, sexual harassment, sexual assault, stalking, rape, dating and domestic violence, and related retaliation in accordance with applicable federal and state laws. Students may contact the Office of Student Experience, dean of students, Offices of Campus Safety, campus security authority (CSAs) or Title IX coordinator for assistance with reporting a complaint or may file a complaint online from the Hill College website. The Title IX coordinator:

Ms. Tamy Rogers
Executive Director of Human Resources
112 Lamar Drive
Hillsboro, TX 76645
254-659-7731 or trogers@hillcollege.edu

13. Facilities and Technology

- A. The high school or ISD partner agrees to provide and maintain adequate instructional spaces, resources, and technology, including student devices, to serve dual credit faculty and students taking dual credit courses at the ISD location. Adequate facilities are those of the quality, scope and condition to support the dual credit programs and college learning environment at the ISD location.
- B. The high school or ISD partner will ensure that Hill College faculty and dual credit students have access to

college email, MyHC, the learning management system, and the library resources from the ISD computers.

C. Dual credit students may need access to devices capable of running a lock down browser, LMS, or other security programs, devices/internet access unrestricted by the ISD filter, as well as a webcam. Such access is vital for academic integrity measures, Internet-based course materials, research and course projects. Student resources are available on the Hill College campus to fulfill such needs should the student choose to implement them.

14. Term

The term of this MOU shall commence on the last date of the final signature on page 9 of this MOU and shall continue for a period of 24 months (about 2 years) or until terminated by either party. Either party may terminate this MOU, without cause, upon at least thirty (30) days prior written notice to the other party, with termination effective upon the expiration of the thirty (30) days or as mutually agreed to by the parties.

15. Hill College Navigator Presence and Responsibilities within ISD Partners

Hill College shall assign a designated Navigator to participating high school campuses in order to ensure consistent communication, coordinated support, and a seamless transition for students participating in dual credit and other early college initiatives. The Navigator will serve as the primary on-site liaison between Hill College and the ISD partner, maintaining a regular presence on campus as mutually agreed upon by both parties. The Navigator's responsibilities include, but are not limited to:

- A. Assisting prospective and current dual credit students with the admissions and enrollment process, including ApplyTexas completion, documentation submission, registration guidance, and general onboarding support.
- B. Providing timely information to students, families, counselors, and campus administrators regarding Hill College programs, deadlines, academic expectations, and institutional policies.
- C. Supporting dual credit student success by encouraging appropriate use of academic resources, monitoring communication pathways, and facilitating connections with faculty and college personnel when concerns arise.
- D. Collaborating with high school counselors and administrators to coordinate recruitment efforts, informational sessions, and student engagement activities.
- E. Serving as a conduit for communication between the ISD partner and Hill College to ensure clarity, alignment, and responsiveness in all matters related to dual credit and postsecondary transition.

The Navigator does not replace the role of high school counselors or administrators but complements existing services by providing specialized knowledge of Hill College processes and maintaining consistent institutional presence. This collaborative approach is intended to strengthen student support structures, enhance college readiness, and promote successful postsecondary enrollment outcomes.

The ISD partner agrees to support the effective implementation of the Navigator role. In addition to providing a consistent and appropriate workspace for confidential student meetings, the ISD partner will:

- A. Designate a primary point of contact (e.g., counselor or administrator) to coordinate scheduling, student access, and ongoing communication;
- B. Provide reasonable access to dual credit students during the school day for classroom visits and individual meetings;
- C. Assist in identifying and referring students who may benefit from additional support;
- D. Share relevant academic progress and attendance data, as permissible under applicable privacy laws, to facilitate proactive student support;
- E. Support communication efforts by promoting Navigator availability and services to students, families, and staff.

16. Optional Programs for Dual Credit

- A. **Structured Dual Credit** – This design for dual credit allows a student to take college credit classes while still having a more traditional high school experience as students will participate in extracurricular activities. Dual credit classes are offered in eight-week sessions starting in the 9th grade year where students will be core complete (45 credit hours) by the end of their senior year.

- B. **ELAR College Prep**- House Bill 5, passed by the 83rd Legislature in 2013, requires school districts to partner with institutions of higher education to develop and offer college preparatory courses in both English language arts and mathematics to high school students whose academic performance indicates the student is not yet ready for college-level coursework. The statute requires districts to partner with at least one institution of higher education to develop and provide the college preparatory courses designed for students in the 12th grade. The purpose of the HB 5 College Preparatory courses is to provide high school students an opportunity to gain and demonstrate the necessary college readiness in English language arts and/or mathematics to be successful in college-level, credit-bearing courses without the need for remedial or developmental coursework.

In the 2024-2025 school year, TEA implemented a process to review and approve college preparatory courses that count for college, career and military readiness (CCMR) credit in the public-school accountability system. The College Preparatory Courses for Accountability process aims to ensure that college preparatory courses (defined in Texas Education Code (TEC), §28.014) align with standards consistent with other indicators of college readiness. Under TEC, §28.014, college preparatory courses in English language arts and mathematics are courses developed through partnership(s) between a school district and at least one institution of higher education (IHE). Hill College is an approved provider of College Prep ELAR starting in Fall 2026 and will be approved for the following five years.

The college prep course is designed for students in the 12th grade whose coursework and Texas Success Initiative (TSI) assessment scores indicate that a student is not ready to perform entry-level college coursework in ELAR and/or Math. The course must be designed to prepare students for success in entry-level college courses. The statute also states that the course must be designed for students whose performance on an end-of-course assessment instrument does not meet college readiness standards.

Students must attend and participate in the college prep class at the high school. Students must pass the course with a passing grade and meet TSI college readiness standards in Math and/or ELAR by the end of the course. A student who successfully completes a college preparatory course is exempt for a period of twenty-four (24) months from the date of high school graduation with respect to the content area of the course, under the following conditions:

- (A) The student enrolls in the student's first college-level course in the exempted content area in the student's first year of enrollment in an institution of higher education; and
- (B) The student enrolls at the institution of higher education:
 - (i) that partnered with the school district in which the student is enrolled to provide the course, or
 - (ii) with an institution that deems the student TSI-met based on the completion of a course that meets the requirements of the institution

- C. **College Connect**- The college connect courses program is a new, optional dual credit or dual enrollment program. Effective fall 2023, the college connect courses program encourages and authorizes public institutions of higher education to deliver innovatively designed dual credit courses that integrate both college-level content in the core curriculum of the institution alongside college-readiness content and skills instruction.

College connect courses will allow dual credit high school students the flexibility to obtain college credit and obtain the necessary integrated college readiness skills to students who are on the continuum of college readiness and will benefit from exposure to college-level content. An eligible student must be enrolled in a public school district or open enrollment charter school. A high school student is eligible to enroll in college connect courses if the student:

- a. is a non-degree or non-certificate seeking student with fewer than fifteen (15) credit hours (SCH) of dual credit;
- b. meets an exemption under the Texas Success Initiative (TSI);
- c. demonstrates college readiness by meeting the minimum college readiness benchmarks on the TSIA/TSIA2; or
- d. meets the eligibility requirements for a Texas First Diploma

NOTE: students with 15 SCH or more of dual credit are eligible to enroll in College Connect Courses in MATH or ENGL courses only.

Students who take ENGL 1301 or MATH 1314, 1342, or 1332 as a college connect designated student must complete the course with a grade of C or higher. This successful completion will be recorded on the Hill College transcript of meeting TSI standard based on the core course grade

- D. **Associate Degree Program (ADP)**: The College agrees to provide dual credit opportunities that serve both traditional dual credit students and those enrolled in a structured associate degree program (ADP). In addition to individual course

offerings, the College will support an established Associate of Arts in Liberal Arts program designed for high school students seeking a cohesive, degree-aligned experience. Students participating in this program will be selected by the high school prior to their freshman year, admitted to the College and will follow a prescribed academic plan that enables them to progress toward completion of the Associate of Arts degree. Upon successful completion of program requirements, students are expected to graduate with the Associate of Arts in Liberal Arts.

Approved by the Hill College District Board of Regents; executed by the Hill College District; and signed by its vice president of student learning and success

Dr. Shelley Pearson
Vice President of Student Learning and Success
Hill College
112 Lamar Drive
Hillsboro, TX 76645

Date

Approved by the Cleburne ISD Board of Trustees; executed by Cleburne ISD; and signed by its superintendent.

Dr. Coby Kirkpatrick
Superintendent, Cleburne School ISD
505 N. Ridgeway Drive Ste. 100
Cleburne, TX 76033

Date

			ISO											
Entry	High School Course Name OR Credit Type	High School Credit(s)	College Course Name	College Course Code	College Hour(s)	Date Completed	Entry	High School Course Name OR Credit Type	High School Credit(s)	College Course Name	College Course Code	College Hour(s)	Date Completed	Total Credits/Hours by Year
NINTII GRADE (FALL)							NINTII GRADE (SPRING)							
CHS111C	College Readiness & Study Skills	0.5	Learning Framework	EDUCPSYC 1100	1		CHS111C	Public Speaking	0.5	Professional Communications	SPCH 1210	3		High School
CHS	English I	0.5					CHS	English I	0.5					
CHS	Algebra II/Geometry	0.5					CHS	Algebra II/Geometry	0.5					
CHS	Integrated Physics & Chemistry OR Biology	0.5					CHS	Integrated Physics & Chemistry OR Biology	0.5					0.5
CHS	World Geography	0.5					CHS	World Geography	0.5					College
CHS	Foreign Language I	0.5					CHS	Foreign Language I	0.5					
CHS	PE/Athletics	0.5					CHS	PE/Athletics	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					4
TENTH GRADE (FALL)							TENTH GRADE (SPRING)							
CHS111C	Technology	1	DualMath Computer Applications	DCIS 1305	3		CHS111C	Elective	0.5	Texas Government	GOVT 2300	3		High School
CHS111C	Elective	0.5	Psychology	PSYC 2301	3		CHS111C	Elective	0.5	Sociology	SOCI 1301	3		
CHS	English II	0.5					CHS	English II	0.5					
CHS	Algebra II	0.5					CHS	Algebra II	0.5					0.5
CHS	Biology OR Chemistry OR Physics	0.5					CHS	Biology OR Chemistry OR Physics	0.5					College
CHS	World History	0.5					CHS	World History	0.5					
CHS	Foreign Language II	0.5					CHS	Foreign Language II	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					10
ELEVENTH GRADE (FALL)							ELEVENTH GRADE (SPRING)							
CHS111C	Fine Arts	1	Music Appreciation	MUSI 1300	3		CHS111C	Elective	1	Lifespan Growth & Development	PSYC 2114	3		High School
CHS111C	English III	0.5	Composition I	ENGL 1301	3		CHS111C	English III	0.5	Composition II	ENGL 1302	3		
CHS	Geometry/Pre-Cal	0.5					CHS	Geometry/Pre-Cal	0.5					
CHS	Chemistry OR Physics	0.5					CHS	Chemistry OR Physics	0.5					0.5
CHS111C	United States History	0.5	United States History	HIST 1301	3		CHS111C	United States History	0.5	United States History	HIST 1302	3		College
CHS	Elective	0.5					CHS	Elective	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					10
TWELFTH GRADE (FALL)							TWELFTH GRADE (SPRING)							
CHS111C	English IV	0.5	British Literature I	ENGL 2302	3		CHS111C	English IV	0.5	British Literature II	ENGL 2303	3		High School
CHS111C	Pre-Calculus	0.5	College Algebra	MATH 1214	3		CHS111C	Pre-Calculus	0.5	Statistics	MATH 1342	3		
CHS111C	Government	0.5	Federal Government	GOVT 2305	3		CHS111C	Economics	0.5	Macroeconomics	ECON 2301	3		
CHS111C	Anatomy & Physiology	0.5	Human Anatomy & Physiology	BIOL 2401	4		CHS111C	Anatomy & Physiology	0.5	Human Anatomy & Physiology	BIOL 2402	4		0.5
CHS	Elective	0.5					CHS	Elective	0.5					College
CHS	Elective	0.5					CHS	Elective	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					
CHS	Elective	0.5					CHS	Elective	0.5					20
												Total High School Credits		20 Minimum
												Total College Hours		60



READING/WRITING Reading/Writing Based Courses: ENGL 1301, 1302, 2311, 2322, 2323, 2327, 2328, 2331; HIST 1301 & 1302; GOVT 2305 & 2306; BIOL 2401 & BIOL 2402; PSYC 2301		MATHEMATICS Math Based Courses: MATH 1314, 1316, 1324, 1332, 1342, 1350, 2412, 2413, 2414, 2415	
945 AND 5 or higher Essay OR 910-944 AND 5 or higher diagnostic AND 5 or higher essay		950 OR 910-949 AND 6 or higher diagnostic	
Reading 351	Score of a 340-390 with a minimum Essay score of 4 OR Score of 310-339 AND levels 4-6 on ABE Diagnostic AND a minimum Essay score of 5	Mathematics 350	
ment- Students reaching these minimums are EXEMPTED from taking the TSIA Assessment.			
Taken prior to March 5, 2016: Composite score of 1070* AND a minimum score on the Critical Reading of 500 Taken on or after March 5, 2016: Minimum score of 480 on the Evidence-Based Reading and Writing		Taken prior to March 5, 2016: Composite score of 1070* AND a minimum score on the Mathematics of 500 Taken on or after March 5, 2016: A minimum score of 530 on the Mathematics	
Taken Prior to February 15, 2023: Composite score of 23 AND English 19		Composite score of 23 AND Math 19	
Taken on or after February 15, 2023: Combined score of 40 on English and Reading tests		22 or Higher	
15 or Higher on Reading/Writing subset AND 4 or higher on the essay		15 or Higher	
165 or Higher		165 or Higher	
*Scores are good for 5 year from date of testing.			
Students who have graduated with an associate degree or baccalaureate degree from an institution of higher education			
Successfully completed the equivalent subject course with a D or better from a public, private or independent institution of higher education or accredited out-of-state institution of higher education OR shows proof of meeting college readiness by that institution.			
Automotive, Business, Computer Science, Cosmetology, Criminal Justice, Fire Science, HVAC, Industrial Maintenance, Office Administration, Welding. Students transitioning to a course listed in the Certificate of Technology or Associate of Applied Science must follow TSI Assessment Standards.			
A student who is serving on active duty as a member of the armed forces of the United States, the Texas National Guard, or as a member of a reserve component of the armed forces of the United States and has been serving for at least three years preceding enrollment.			
A student who on or after August 1, 1990, was honorably discharged, retired, or released from active duty as a member of the armed forces of the United States or the Texas National Guard or service as a member of a reserve component of the armed forces of the United States.			
Must follow Hill College procedures for non-degree seeking. See page 8 of the current TSI Plan for specifics.			
High School graduates who have completed integrated reading/writing or math college prep with a designated provided must submit proof of completion. Waiver is valid for 2 years from High School Graduation.			



READING/Writing	MATHEMATICS
Reading/Writing Based Courses: ENGL 1301, 1302, 2311, 2322, 2323, 2327, 2328, 2331; HIST 1301 & 1302; GOVT 2305 & 2306; BIOL 2401 & BIOL 2402; PSYC 2301	Math Based Courses: MATH 1314, 1316, 1324, 1332, 1342, 1350, 2412, 2413, 2414, 2415

Dual Credit Waiver: TEMPORARY WAIVER from TSIA Assessment that if not used to complete a College-Level course during the duration of high school must be removed prior to enrolling in college after high school graduation.

ACT APLAN	ACT PLAN: minimum composite score of 23 AND a minimum score of 19 or higher in English	ACT PLAN: Minimum composite score of 23 AND 19 or higher in mathematics
ACT Aspire	ACT-Aspire: English score of 435	ACT Aspire: mathematics score of 431
PSAT/NMSQT (Mixing or combining scores from the PSAT/NMSQT administered prior to October 15, 2015 and the PSAT/NMSQT administered after October 15 2015 is not allowed)	Prior to October 15, 2015 - Combined score of 107 AND minimum of 50 on the reading OR After October 15, 2015 – Score of 460 on the evidence-based reading and writing (EBRW)	Prior to October 15, 2015 - Combined score of 107 AND a minimum of 50 on the mathematics test OR After October 15, 2015 – Score of 510 on the mathematics test
STAAR EOC State of Texas Assessment of Academic Readiness	*English III EOC combined assessment in both reading and writing Level 2 scores (4000) OR Dual Credit Waiver Only - Minimum score of 4000 on the English II STAAR EOC	*Algebra II EOC Level 2 TEA score 4000 OR Dual Credit Waiver Only - Minimum score of 4000 on the Algebra I STAAR EOC AND 70 or higher on the high school Algebra II course

Dual Credit Allowable Courses	Language, Philosophy, and Culture	Creative Arts	Social and Behavioral Sciences	Content Area Option
Courses allowed to be taken by students who are not yet TSI compliant, but have at least <u>attempted</u> the TSIA Assessment	HUMA 1301 – Intro to Humanities I HUMA 1302 – Intro to Humanities II	ARTS 1301 – Art Appreciation ARTS 1303 – Art History I ARTS 1304 – Art History II DRAM 2366 – Development of the Motion Picture MUSI 1306 – Music Appreciation MUSI 1310 – American Music	ECON 2301 – Principles of Macroeconomics ECON 2302 – Principles of Microeconomics SOCI 1301 – Intro to Sociology	BCIS 1305 – Business & Computer Applications SPCH 1315 – Public Speaking PSYC1100-Learning Frameworks

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MEMORANDUM OF UNDERSTANDING

COLLEGE PREPARATORY MATHEMATICS AND ENGLISH LANGUAGE ARTS COURSES (HB5)

Between

HILL COLLEGE

And

CLEBURNE INDEPENDENT SCHOOL DISTRICT

This Memorandum of Understanding (MOU) is entered into between the Independent School District (ISD), a Texas independent school district located at 505 N. Ridgeway Drive Ste. 100, Cleburne, TX 76033, and Hill College (HC), a community college located at 112 Lamar Dr., Hillsboro, Texas 76645.

WHEREAS, The State of Texas mandated via House Bill 5, Section 10 that each school district shall partner with at least one institution of higher education to develop and provide courses in college preparatory mathematics and English language arts.

WHEREAS, the parties have agreed to enter into a collaborative agreement where students who are deemed not to be college ready per House Bill 5, Section 10;

WHEREAS, Cleburne Independent School District (ISD) and Hill College (HC) jointly recognized an opportunity to create seamless pathways for students to enter college level work in mathematics and English language arts;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained in this MOU and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, ISD and HC, intending to be legally bound, agree as follows:

1. Scope of Services

ISD and HC agree to collaborate to develop and maintain developmental mathematics and English language arts courses that meet the terms of this agreement as outlined in the Support and Services section of this MOU. ISD and HC will meet regularly to maintain the integrity and evaluate the program's effectiveness.

2. Term

The term of this MOU shall commence on the last date of the final signature on page 5 of this MOU and shall continue for a period of 24 months for the academic years of 2026-2027 and 2027-2028 or until terminated by either party. Either party may terminate this MOU, without cause, upon at least thirty (30) days prior written notice to the other party, with termination effective upon the expiration of the thirty (30) days or as mutually agreed to by the parties.

3. Support and Services

ISD and HC agree to the following conditions:

- A. HC agrees to the following for both the mathematics and English language arts courses:
 - i. To share data and provide feedback regarding student success on entry-level college mathematics and English language arts courses;
 - ii. To train advisors to recognize and honor course(s) on school district transcripts;
 - iii. To ensure that eligible students are counseled directly into college level mathematics, English language arts, and all other courses that require mathematics and English language arts college readiness;

- B. HC agrees to the following for the college preparatory mathematics courses:
 - i. To provide the Student Learning Outcomes;
 - ii. To provide the syllabi for the courses being offered.
 - iii. To provide regular meetings between the HC faculty and ISD faculty teaching the course.
- C. HC agrees to the following for the college preparatory English language arts course:
 - i. To provide the Student Learning Outcomes for Integrated Reading/Writing (INRW 0303) course;
 - ii. To provide the syllabi, including types of essays required (i.e., expository, persuasive, and critical analysis).
 - iii. To provide regular meetings between the HC faculty and ISD faculty teaching the course.
- D. ISD agrees to the following for both the mathematics and English language arts courses:
 - i. To provide highly qualified instructors for the courses being taught;
 - ii. To identify students who are not college ready as stated in HB 5;
 - iii. To provide professional development and resources required to teach the mathematics and English language arts courses;
 - iv. To identify successful completion of the course(s) on the student transcripts as determined by the State of Texas PEIMS number;
 - v. To provide curriculum for the course that is consistent with HC Student Learning Outcomes;
 - vi. To aid with admission, enrollment, and financial aid applications;
- E. ISD agrees to the following for the college preparatory mathematics course:
 - i. To teach a math course designed to focus on college mathematics (algebraic or non-algebraic) concepts;
 - ii. Require students to meet college readiness scores on the TSI Assessment;
 - iii. To meet regularly with HC faculty.
- F. ISD agrees to the following for the college preparatory English language arts course:
 - i. To teach an integrated Reading and Writing course that focuses on critical reading and college-level writing;
 - ii. Require students to meet college readiness scores on the TSI Assessment;
 - iii. To meet regularly with HC faculty.

4. Non-Compliance

Notwithstanding any provision herein to the contrary, if HC does not comply with any part of the MOU, and the failure to comply is not corrected within thirty (30) calendar days after written notice from ISD, this MOU may be terminated immediately upon written notice from ISD, at ISD's sole discretion.

5. Liability

Neither ISD nor its trustees, officers, employees or agents shall have any liability or responsibility for any claim or cause or action of any person or group arising from (a) the use of district property and/or equipment by HC and HC's officers, volunteers, employees, contractors, agents, invitees, licensees, participants, and visitors, or (b) non-compliance with this MOU, or (c) any act, omission, or negligence of HC, or any of its officers, agents, employees, contractors, invitees, licensees, volunteers, participants or visitors.

EXCEPT AS MAY OTHERWISE BE PROVIDED HEREIN, ISD MAKES NO EXPRESSED OR IMPLIED WARRANTIES OF ANY KIND, TO THE FULLEST EXTENT PERMISSIBLE UNDER APPLICABLE LAW, ISD DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF PERFORMANCE, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, OMISSIONS, COMPLETENESS, AND DELAYS, EXCEPT AS EXPRESSLY PROVIDED HEREIN OR AS REQUIRED BY LAW, UNDER NO CIRCUMSTANCES SHALL ISD BE LIABLE FOR EXEMPLARY, SPECIAL, PUNITIVE, CONSEQUENTIAL, OR INCIDENTAL DAMAGES, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, BUSINESS REVENUE, OR GOODWILL DUE TO ANY CAUSE WHATSOEVER, EVEN IF ISD HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

6. Indemnity

HC AGREES THAT HC SHALL INDEMNIFY, DEFEND, AND HOLD HARMLESS ISD AND ISD'S PAST, PRESENT, AND

FUTURE TRUSTEES, OFFICERS, AND EMPLOYEES, FROM AND AGAINST ALL CLAIMS, DEMANDS, CAUSES OF ACTION, DAMAGES, COSTS, AND EXPENSES, INCLUDING, WITHOUT LIMITATION, COURT COSTS AND REASONABLE ATTORNEY'S FEES, OF ANY KIND OR NATURE ASSERTED BY ANY THIRD PARTY, OCCURRING OR IN ANY WAY INCIDENT TO, ARISING OUT OF, OR IN CONNECTION WITH ANY ACTS OF HC'S PARTICIPANTS, VISITORS, AGENTS, EMPLOYEES, CONTRACTORS, INVITEES, OR LICENSEES DONE IN CONNECTION WITH THIS MOU. HC's obligations under this clause shall survive termination or expiration of this MOU.

7. Notice

All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered or sent by registered or certified mail, return receipt requested, courier delivery, electronic mail, facsimile or receipted overnight mail, and shall be deemed received upon the earlier of (a) the date of delivery, if personally delivered, or (b) three (3) business days after the date of posting by the U.S. postal service, if mailed. All such notices or communications shall be addressed as follows:

If to ISD: Dr. Coby Kirkpatrick
Superintendent, Cleburne School ISD
505 N. Ridgeway Drive Ste. 100
Cleburne, TX 76033

If to HC: Dr. Shelley Pearson
Vice President Student Learning and Success
Hill College
112 Lamar Dr.
Hillsboro, TX 76645

Either party may change such address for notice for the party designated to receive such notice by giving written notice to the other party as provided in this paragraph.

8. Relationship of the Parties

It is understood and agreed that HC is a separate legal entity from ISD and HC is not an employee, agent, joint venture, or partner of ISD. Nothing in this Agreement shall be interpreted or construed as creating or establishing the relationship of employer and employee between ISD and either HC or any employee or agent of HC.

9. No Waiver of ISD's Immunity

The execution of this MOU and the performance by ISD of any of its obligations hereunder are not, and are not intended to waive or relinquish, and ISD shall not waive or relinquish, any governmental, sovereign immunity or defense from or to liability or prosecution available to ISD, its trustees, officers, employees, or agents under federal or Texas laws.

10. No Third-Party Beneficiaries

Nothing in this MOU shall be deemed or construed to create any third-party beneficiaries or otherwise give any third party any claim or right of action against any party to this MOU.

11. Governing Law and Venue

This MOU shall be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of law's provisions. The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Agreement shall be in Hill County, Texas.

12. Entire Agreement

This MOU and the attached and incorporated addendum or exhibit, if any, contain the entire agreement of the parties relative to the purpose(s) of the MOU and supersede any other representations, agreements, arrangements, negotiations, or understanding, oral or written, between the parties of this MOU.

13. Severability

In the event that any one or more of the provisions contained in this MOU shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the MOU shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

14. Interpretation

The parties agree that the normal rules of construction that require that any ambiguities in this MOU are to be construed against the drafter shall not be employed in the interpretation of this MOU.

15. Changes and Amendments

This MOU may be amended, modified, and/or supplemented only by the mutual agreement of the parties, in writing, to be attached to the incorporated in this MOU.

16. Assignment

Neither this MOU nor any rights, duties, or obligations under it shall be assignable by HC without the prior written acknowledgment and authorization of ISD. Any attempted assignment by HC without ISD's prior written consent shall be void.

17. No Waiver

No failure on the part of either party at any time to require the performance by the other party of any term hereof shall be taken or held to be a waiver of such term or in any way affect such party's right to enforce such term, and no waiver on the part of either party of any term hereof shall be taken or held to be a waiver of any other term hereof or the breach thereof. No waiver, alteration, or modification or any of the provisions of this MOU shall be binding unless in writing and signed by duly authorized representatives of the parties hereto.

18. Captions

The captions herein are for convenience and identification purposes only, are not an integral part hereof, and are not to be considered in the interpretation of any part hereof.

19. Counterparts

This MOU may be executed in separate counterparts, each of which when so executed shall be an original, but all of such counterparts shall together constitute but one and the same instrument.

20. Non-Discrimination

Neither Hill College nor ISD will discriminate on the basis of sex, age, disability, race, color, religion, national origin or veteran status in its educational and vocational programs, activities, or employment as required by Title IX, Section 504 and Title VI

Approved by the Hill College District Board of Regents; executed by the Hill College District; and signed by its Vice President of Student Learning and Success.

Dr. Shelley Pearson
Vice President of Student Learning and Success
Hill College
112 Lamar Drive
Hillsboro, TX 76645

Date

Approved by the Cleburne ISD Board of Trustees; executed by Cleburne ISD; and signed by its superintendent.

Dr. Coby Kirkpatrick
Superintendent, Cleburne School ISD
505 N. Ridgeway Drive Ste. 100
Cleburne, TX 76033

Date



CEF 2026-27 Campus Grants Funding

On July 28, 2026, the CEF Board of Directors approved a recommendation from the CEF Grants committee to fund 6 Campus Grants for a total of **\$38,656.00**. Members of the Grants Committee: Dr. Juanita Reyes, Chair, Shelly Samuels, Ryan Stepp, Dea Griffith, Janet Mobley, Kristen Hyatt, Marcus Hanna, Will Head and Carolyn Cody. The Grants being funded are:

1. Outdoor Learning – Funds an outdoor garden and learning space that supports hands-on-learning for math and science; student wellness, leadership development and service opportunities.
\$7,400.00 7th – 8th grades Impacts 950 students per year
Kristie Price, Counselor, Wheat Middle School
2. Discovery Depot – Provides a comprehensive set of hands-on science and literacy materials aligned with the Amplify Knowledge curriculum; Word Origins word study; and single-color magnetic letter sets.
\$6,725.00 PreK – 4th grades Impacts 465 students per year
Katie Cunningham, Principal, Marti Elementary School
3. Extracurricular Clubs – Funds items to create a series of before and after school clubs that includes robotics, coding, arts & crafts, gardening, book collections and organizational supplies.
\$7,500.00 K – 4th grades Impacts 380 students per year
Rachael Geesaman, Principal, Coleman Elementary School
4. Molecular Modeling Kits – Provides modeling kits to build DNA nucleotides, molecules, chromosomes, and genetic information. The kits will be used by all freshmen biology students, AP science students and CTE health science pathways.
\$7,500.00 9th – 12th grades Impacts 400 students per year
Beth Hall, Teacher, Cleburne High School
5. Regulate to Educate – Funds self-regulation calming kits and resources for every classroom on campus, as well as establishing a serenity space for staff to manage stress and recharge.
\$6,033.00 PreK – 4th grades Impacts 500 students per year
Kaleigh Black, Assistant Principal, Gerard Elementary School
6. Inspired Spaces – Funds indoor campus signage and inspirational messaging for TEAM School with logos, branding and school colors in common areas to establish a strong and positive campus identity.
\$3,500.00 9th – 12th grades Impacts 100 students per year
Dr. Michelle Parsons, Principal, TEAM School



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Chris Jackson

Re: 2026 State Accountability Ratings

Strategic Goal, Objective or Need Addressed:

District Goal 1, Objective 1: Guarantee that every student is provided a high-quality curriculum, data-driven instruction, and standards-based assessment to ensure continuous growth and high levels of achievement.

Summary:

The Texas Education Agency (TEA) will publicly release the 2026 state accountability ratings for all Texas school districts and campuses on Friday, August 14. At the Board meeting, district administration will provide a summary of the accountability results, including the overall district rating, individual campus ratings, and notable areas of strength and growth. The presentation will also highlight key accountability measures that contributed to the ratings and discuss priorities and next steps for continued improvement during the 2026–2027 school year.

Action Requested

No board action is required.
This information is for presentation only.

Monitoring or Reporting Timeline

Annually

Contact Persons

Dr. Coby Kirkpatrick
Dr. Chris Jackson

Financial Impact

N/A



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Sarah Taylor

Re: Proposal of Cleburne ISD – Hill College 26-27 Tax Rate

Strategic Goal, Objective or Need Addressed:

Annual proposal of the Cleburne ISD – Hill College tax rate.

Summary:

Public school districts are required to set the tax rate for community college districts. Therefore, the Cleburne ISD Board of Trustees must first propose a tax rate and discuss a date to conduct the public hearing and adopt the tax rate. Historically, the public hearing and tax rate adoption have been held at the September board meeting.

2025 Tax Rate:	\$.050000/\$100
2026 No-New-Revenue Tax Rate:	\$.047232/\$100
2026 Voter-Approval Tax Rate:	\$.051277/\$100
2026 Proposed Tax Rate:	\$.050000/\$100

Hill College is requesting to propose the tax rate of \$.05/\$100 for the 2026-2027 school year.

Action Requested

Approve proposal of tax rate of \$.05/\$100.
Set public hearing and adoption date.

Monitoring or Reporting Timeline

None

Contact Persons

Dr. Coby Kirkpatrick
Sarah Taylor

Financial Impact

None



Communication
August 17, 2026

To: The CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Shawn Shockler

Re: Annual District Insurance Renewal

Strategic Goal, Objective or Need Addressed:

Annual approval and renewal of the district's insurance coverage shall be reviewed prior to renewal each year along with any changes made by agreeing parties.

Summary:

The purpose of this memo is to request board approval for the renewal of property/casualty, professional liability, vehicle, and Workers Compensation insurance for the 2026-2027 school year. It is my recommendation to accept the proposals submitted by Roach Howard Smith & Barton for 2026-2027 in the amount of \$1,619,135.00.

Attachment:

- RHSB 2026-2027 Proposal

Action Requested

Approval of renewal.

Monitoring or Reporting Timeline

Due by September 1, 2026

Contact Persons

Dr. Coby Kirkpatrick
Shawn Shockler

Financial Impact

\$1,619,135.00

**2026 PROPOSAL
CLEBURNE ISD**

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WHAT MAKES US UNIQUE

OUR HISTORY

Local Roots, Global Reach.

Roach Howard Smith & Barton (RHSB) is an independent insurance broker providing insurance solutions to companies, families, and individuals for 80 years. We are also the North Texas Partner of Assurex Global, the world's largest privately held risk management and insurance brokerage group.

Protection is our Passion.

It is that passion that drives us harder to serve our clients better and provide you with the greatest value possible. Whether we are evaluating your business risks, discussing industry-specific international insurance options, guiding you through the claims process, or advising you about rental car coverage, our dedication comes through in everything we do.

Leveraging a World of Insurance Resources.

RHSB is the North Texas Partner of Assurex Global, the world's largest privately held risk management and insurance brokerage group. Membership is regionally exclusive and based on market position, longevity, and approach to customer service. All partners are owner-managed and independently owned and operated.

Assurex Global Partner

Assurex Global is the world's largest privately held property and casualty insurance, risk management, and employee benefits brokerage group with \$46 billion in annual premium volume and more than 730+ Partner offices. Assurex Global's combination of local expertise and global reach helps you navigate the changing insurance landscape with confidence. This global network of respected Partners is a supportive web of insurance knowledge, advice, and assistance.

OUR MISSION

Our mission is to passionately understand and protect our clients' assets, interests, and dreams.

YOUR PERSONALIZED TEAM

COMMERCIAL SERVICES

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Team Leader, SVP

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RISK SERVICES

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COO/Risk Services Leader

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Donna Petross
Senior Claims Advocate

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dpetross@rhsb.com



Branch Contact Details

Address: 8080 N. Central Expressway,
Suite 800
Dallas, TX 75206

Phone: (972) 231-1300

Email: info@rhsb.com

Important Links / Numbers

rhsb.com
rhsbfoundation.com

Toll Free: 800-295-6607

After Hours: 972-744-2898

RHSB CLIENT PORTAL OR APP

24/7 Access through RHSB Client Portal or App



Issue and/or Print your Certificates of Insurance



View policy information 24/7



Request policy changes



Check your account balance



Pay your invoices

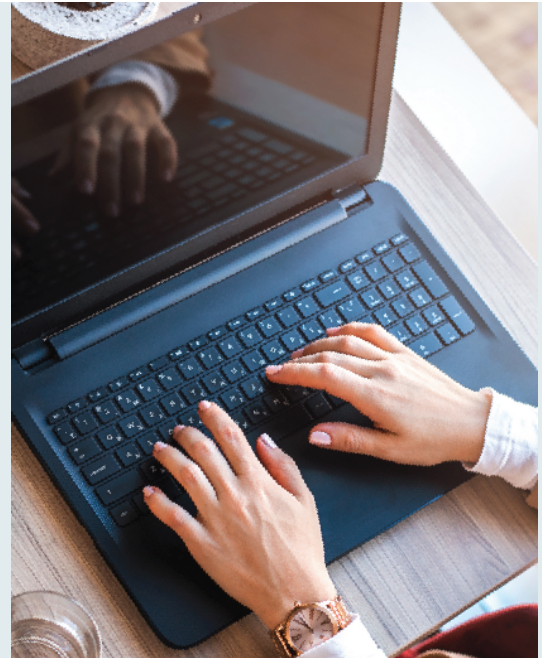
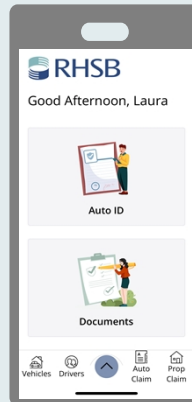


Report claims

- ✓ Date, time, location of event
- ✓ Description
- ✓ Identify any witnesses
- ✓ Report damages and/or losses
- ✓ Upload photos



Track claims



RHSB online client portal for accessing all your insurance documents and information online, 24/7. Your account information is stored in a secure online location so you can view your coverage and request policy changes anytime.

RHSB CLIENT PORTAL To access your portal, all you need to do is register.

You will need your policy number, expiration date, and phone number.

WOULD YOU RATHER ACCESS YOUR PORTAL FROM YOUR PHONE? WE HAVE AN APP FOR THAT!

Setting up your account and downloading our app takes just a few minutes, but it will save you a ton of time and provide peace of mind if the worst ever happens. Connecting via any device is easy because your login credentials work for both the web and the app. The App is called Roach Howard Smith & Barton or use this QR code to download.



Do you need help accessing your portal or downloading our app? Reach out to us.

We can walk you through the process in no time.

PREMIUM SUMMARY

LINES OF BUSINESS	EXPIRING	RENEWAL	EXPOSURE BASIS	EXPIRING	RENEWAL
Property (TPS)	\$1,109,134	\$1,109,134	Building & Contents Values Property Deductible Wind/Hail Deductible Rate per \$100 TIV	\$359,081,831 \$100,000 2% of TIV, \$500,000 min \$0.308	\$359,081,831 \$100,000 2% of TIV, \$500,000 min \$0.308
Inland Marine (TPS)	\$6,473	\$6,473	Computer Equipment Contractor's Equipment Band Instruments/Uniforms	\$8,000,000 \$1,045,627 \$250,000	\$8,000,000 \$1,045,627 \$250,000
Terrorism (TPS)	Included	Included	Limit	\$100,000,000	\$100,000,000
Crime (TPS)	\$1,320	\$1,237	Employee Dishonesty	\$100,000	\$100,000
General Liability (TPS)	\$4,261	\$4,233	Limit Student Enrollment	\$1,000,000 6,810	\$1,000,000 6,749
Cyber Liability (TPS)	\$7,520	\$7,983	Limit	\$1,000,000	\$1,000,000
School Board Legal Liability (TPS)	\$112,690	\$113,279	Limit Deductible Student Enrollment	\$1,000,000 \$100,000 6,810	\$1,000,000 \$100,000 6,749
Law Enforcement Liability (TPS)	\$2,430	\$2,430	# School Safety Officers	8	8
Auto Liability (TPS)	\$66,385	\$64,194	# Vehicles	142	131
Auto Physical Damage (TPS)	\$26,301	\$28,229	Comp/Collision Deductible Total Cost New	\$2,500 \$7,919,207	\$2,500 \$7,580,470
Crisis Management (TPS)	Included	Included	Aggregate Limit	\$2,250,000	\$2,250,000
TPS Sublimit	\$1,336,514	\$1,337,192			
Workers' Compensation (DETSIF)	\$278,343	\$280,278	Estimated Payroll Average Rate	\$63,378,342 \$0.44	\$65,718,150 \$0.43
Student Professional Liability (CNA)	\$1,376	\$1,665	Limit # of Students	\$1,000,000/\$5,000,000 122	\$1,000,000/\$5,000,000 148
TOTAL PREMIUM	\$1,616,233	\$1,619,135			

REMARKS

- Premiums for TPS and DETSIF will be billed directly by the carrier.
- RHSB will invoice for the Student Professional Liability.
- Workers' Compensation: DETSIF is offering another 2-year term with annual installments and no audit.

OPTIONAL QUOTES

CAS WORKERS' COMPENSATION OPTIONS

DESCRIPTION	1-YEAR ASSOCIATION	3-YEAR ASSOCIATION	5-YEAR ASSOCIATION	3-YEAR GUARANTEED COST
Program Administrator	CAS	CAS	CAS	CAS
Payroll	\$63,255,120	\$63,255,120	\$63,255,120	\$63,255,120
CAS Annual Fixed Cost	\$83,764	\$79,575	\$74,387	N/A
Loss Fund Maximum	\$260,469	\$260,469	\$260,469	N/A
Annual Maximum Cost	\$344,233	\$340,044	\$335,856	\$322,417

REMARKS

- CAS – Claims Administrative Services, Inc.
- Subject to adoption of the CAS Interlocal Agreement and Plan for Workers' Compensation Self-Insurance Joint Fund.

PROPERTY/INLAND MARINE

PREPARED FOR
Cleburne ISD

CARRIER
Texas Political Subdivisions

POLICY TERM
9/1/2026 to 9/1/2027

COVERAGES

SUBJECT	LIMIT	VALUATION	DEDUCTIBLE
Property Total Limit of Self-Insurance	\$368,377,458		
Blanket Building & Contents Values	\$359,081,831	Replacement Cost	\$100,000 per occurrence
Wind / Hail	Included	Replacement Cost	2% TIV per location, \$500,000 min per occ
Electronic Data, Media & Hardware	\$8,000,000	Replacement Cost	\$2,500 per occurrence
Contractor's Mobile Equipment	\$1,045,627	Actual Cash Value	\$2,500 per occurrence
Band/Musical Instruments & Uniforms	\$250,000	Actual Cash Value	\$2,500 per occurrence

ADDITIONAL SUBLIMITS

SUBJECT	LIMIT	DEDUCTIBLE
Earth Movement – Annual Aggregate	\$10,000,000	\$100,000 per occurrence
Flood – Annual Aggregate	\$10,000,000	\$100,000 per occurrence
Flood – SFHA Annual Aggregate	\$2,500,000	5% of TIV per location, \$1M min per occ
Equipment Breakdown	\$250,000,000	\$10,000 per accident
Extra Expense	\$25,000,000	Deductible based on covered peril
Miscellaneous Unnamed Locations	\$10,000,000	Deductible based on covered peril
Newly Acquired Property (120 days)	\$50,000,000	Deductible based on covered peril

REMARKS

- Exclusion for Virus, Bacteria or Microorganisms that induce physical distress, illness, or disease.
- Amended Actual Cash Value for locations that have PVC single-ply membrane roofs to apply to roofs that are 10 years old or older. (Does not apply to TPO or EPDM single-ply membrane roofs.)
- Actual Cash Value for roofs that are 20 years or older.
- Aesthetic Impairment – Limited coverage for roofs that have cosmetic damage.
- Vacant property – exclusions for vandalism, sprinkler leakage, building glass breakage, water damage, theft, or attempted theft.
- The period for reporting any loss or damage is more than 1 year after the occurrence.
- Each line item reported on the SOV constitutes a separate location for purposes of determining the wind/hail deductible.
- Decreased Earth Movement deductible from \$150,000 to \$100,000
- Increased Extra Expense from \$5,000,000 to \$25,000,000
- Increased Miscellaneous Unnamed Locations sublimit from \$5,000,000 to \$10,000,000
- Increased Newly Acquired Property sublimit from \$10,000,000 to \$50,000,000

TERRORISM

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMIT	DEDUCTIBLE
Per Occurrence & Aggregate	\$100,000,000	\$10,000 / 24 hrs

REMARKS

- For Foreign & Domestic Terrorism/Sabotage (real property).
- Subject to certain sub-limits and limitations. See the TPS Highlights for more information.

CRIME

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMIT	DEDUCTIBLE
Employee Dishonesty	\$100,000	\$1,000
Forgery or Alteration	\$50,000	\$1,000
Theft of Money and Securities - On Premises	\$50,000	\$1,000
Theft of Money and Securities - In Transit	\$50,000	\$1,000
Money Orders and Counterfeit Currency	\$50,000	\$1,000
Computer Fraud	\$50,000	\$5,000

REMARKS

- Faithful Performance of Duties Endorsement Included.

GENERAL LIABILITY

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMITS
Coverage Form	Occurrence
General Aggregate	\$1,000,000
Products & Completed Operations Aggregate	\$1,000,000
Personal & Advertising Injury	\$1,000,000
Each Occurrence	\$1,000,000
Damage to Rented Premises	\$100,000
Medical Expense	\$0
<i>Bodily Injury & Property Damage Deductible (per claim)</i>	<i>\$5,000</i>

EMPLOYEE BENEFITS LIABILITY

DESCRIPTION	LIMITS
Each Occurrence	Included in GL Limits
Aggregate	Included in GL Limits
<i>Deductible (per claim)</i>	<i>\$1,000</i>

REMARKS

Added clarifying addendum excluding claims pursuant to Texas Civil Practices and Remedies Code Chapter 118. See School Board Legal Liability for coverage.
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CYBER LIABILITY

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMITS
Coverage Type	Claims Made
Annual Aggregate Limit	\$1,000,000
Security and Privacy Liability	\$1,000,000
Regulatory Proceedings	\$1,000,000
Media Liability	\$1,000,000
Data Recovery	\$1,000,000
Network Extortion	\$1,000,000
Notification	\$1,000,000
Credit Monitoring	\$1,000,000
Public Relations	\$1,000,000
Forensics Investigation	\$1,000,000
Criminal Reward	\$1,000,000
Business Interruption/Extra Expenses (12 Hrs. Waiting Period)	\$1,000,000
Contingent Business Interruption Loss/Extra Expense (18 Hrs. Waiting Period)	\$1,000,000
Social Engineering Fraud	\$100,000
<i>Deductible</i>	<i>\$50,000</i>
<i>Social Engineering Deductible</i>	<i>\$100,000</i>

REMARKS

▪	See TPS Cyber Liability General Terms for specific conditions involving MFA & Ransomware, Neglected Software, and MFA/Protective Safeguards.
▪	Cyber coverage reinsured by Chubb. Deductible for members with revenue between \$50M - \$250M is \$50,000.
▪	Subject to additional sub-limits and limitations. See the TPS Highlights for more information.

SCHOOL BOARD LEGAL LIABILITY

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMITS
Coverage Type	Claims-Made
Annual Aggregate	\$1,000,000
Per Claim	\$1,000,000
Limited Non-Pecuniary Defense Per Occurrence	\$5,000
Limited Non-Pecuniary Defense Annual Aggregate	\$15,000
Deductible (per claim)	\$100,000
Retroactive Date	9/1/2019

REMARKS

▪ Defense Costs are in addition to limits.
▪ Includes Sexual Misconduct.
▪ Excludes Punitive or Exemplary Damages and Student-Student Sexual Abuse.
In order to clarify coverage for Sexual Misconduct claims arising under Chapter 118 of the Texas Civil Practice and Remedies Code, TPS has issued Addendum No. 406. This Addendum includes an affirmative grant of coverage for Sexual Misconduct and/or Chapter 118 claims, subject to a sublimit of \$500,000 per claim and \$1,000,000 aggregate limit. Defense Expenses erode the available limit. Coverage is subject to all terms and conditions as set forth in the Addendum.

LAW ENFORCEMENT LIABILITY

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMITS
Coverage Type	Occurrence
Each Claimant	\$1,000,000
Each Law Enforcement Occurrence	\$1,000,000
All Claims for all covered Law Enforcement Occurrences	\$1,000,000
<i>Deductible (each and every Claim)</i>	<i>\$5,000</i>

REMARKS

▪	Defense Costs are in addition to limits.
▪	Excludes intentional acts and punitive damages.

COMMERCIAL AUTO

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION	LIMITS	COVERED AUTOS
Bodily Injury Liability - Each Person	\$100,000	Any Auto Hired Auto Non-Owned Auto
Bodily Injury Liability - Each Accident	\$300,000	
Property Damage - Each Accident	\$100,000	
Personal Injury Protection	\$5,000	Any Owned Auto
Uninsured Motorists - Each Accident	\$30,000	
Uninsured Motorists - Each Accident	\$60,000	
Uninsured Motorists - Property Damage	\$25,000	
DESCRIPTION	DEDUCTIBLE	
Bodily Injury & Physical Damage Liability Deductible (per claim)	\$5,000	
Uninsured/Underinsured Motorist (per claim, per claimant)	\$250	

PHYSICAL DAMAGE

DESCRIPTION	LIMIT	DEDUCTIBLE
Owned Autos / Trailers 2000 and newer	Actual Cash Value	\$2,500 Comprehensive / \$2,500 Collision

VEHICLES

VEHICLE	YEAR, MAKE, & MODEL	VIN	COMP DED	COLL DED
As Per Schedule on File				

CRISIS MANAGEMENT

PREPARED FOR Cleburne ISD	CARRIER Texas Political Subdivisions	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION		LIMITS
Each Occurrence		\$2,250,000
Annual Aggregate		\$2,250,000
Triggering Event	Deadly weapon event involving an assailant where a weapon has been used or brandished on any member location(s) that was provided to TPS in the member's SOV	

REMARKS

- See TPS Crisis Management Highlights for list of coverages and coverage descriptions.

WORKERS' COMPENSATION

PREPARED FOR Cleburne ISD	CARRIER Deep East Texas Self-Insurance Fund	POLICY TERM 9/1/2026 to 9/1/2028
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COVERAGES

DESCRIPTION	LIMIT
Employers Liability: Each Accident	\$1,000,000
Employers Liability: Disease – Policy Limit	\$1,000,000
Employers Liability: Disease – Each Employee	\$1,000,000
Workers’ Compensation: Statutory Benefit	Included

EXPOSURES

CLASS CODE	DESCRIPTION	ESTIMATED ANNUAL PAYROLL
8810	Clerical Office Employees	\$244,529
8868	School Professional	\$58,287,638
9101	All Other Employees	7,185,983
	TOTAL	\$65,718,150

REMARKS

- Two-year fixed term.

STUDENT PROFESSIONAL LIABILITY

PREPARED FOR Cleburne ISD	CARRIER American Casualty Co of Reading, PA (CNA)	POLICY TERM 9/1/2026 to 9/1/2027
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COVERAGES

DESCRIPTION		LIMITS
Coverage Type		Occurrence
Per Claim		\$1,000,000
Aggregate		\$5,000,000

REMARKS

▪	Covering 148 students in the areas of Dental Assistant, Nurse's Aide, Nursing Assistant and Pharmacy Technician.
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A.M. BEST'S RATINGS

PROPOSED CARRIERS	A.M. BEST'S RATING	ADMITTED / NON-ADMITTED
American Cas Co. of PA (CNA)	A XV	Admitted
Deep East Texas Self-Insurance Fund	N/A	N/A
Texas Political Subdivisions	N/A	N/A

If the above indicates coverage is placed with a Non-Admitted Carrier, the carrier is doing business in the state as a surplus lines or non-admitted carrier. As such, the carrier is not subject to the same regulations which apply to an admitted carrier, nor do they participate in any insurance guarantee fund applicable in that state.

Guide to Best Ratings

Rating Levels and Categories

LEVEL	CATEGORY
A++, A+	Superior
A, A-	Excellent
B++, B+	Very Good

LEVEL	CATEGORY
B, B-	Fair
C++, C+	Marginal
C, C-	Weak

LEVEL	CATEGORY
D	Poor
F	Under Regulatory Supervision
F	In Liquidation
S	Rating Suspended

Financial Size Categories

(In \$000 of Reported Policyholders' Surplus Plus Conditional Reserve Funds)

FSC I	Up to 1,000	FSC IX	250,000 to 500,000
FSC II	1,000 to 2,000	FSC X	500,000 to 750,000
FSC III	2,000 to 5,000	FSC XI	750,000 to 1,000,000
FSC IV	5,000 to 10,000	FSC XII	1,000,000 to 1,250,000
FSC V	10,000 to 25,000	FSC XIII	1,250,000 to 1,500,000
FSC VI	25,000 to 50,000	FSC XIV	1,500,000 to 2,000,000
FSC VII	50,000 to 100,000	FSC XV	2,000,000 or more
FSC VIII	100,000 to 250,000		

Best's Insurance Reports, published annually by A.M. Best Company, Inc., presents comprehensive reports on the financial position, history, and transactions of insurance companies operating in the United States and Canada. Companies licensed to do business in the United States are assigned a Best's Rating which attempts to measure the comparative position of the company or association against industry average.

TERRORISM DISCLOSURE

The quotes provided include terrorism coverage to satisfy the “Terrorism Risk Insurance Program Reauthorization Act of 2019”

TRIA was first signed into law in 2002 when reinsurers and primary insurers exited the market for terrorism risk coverage after paying out more than \$30 billion in claims following the 9/11 terrorist attacks. The absence of this coverage stalled business activity and resulted in massive job losses. TRIA's federal backstop enabled the private insurance market to function again, restoring the availability of terrorism risk insurance.

TRIA was initially created as a temporary three-year federal program, allowing the federal government to share monetary losses with insurers on commercial property/casualty (P/C) losses due to a terrorist attack. Since then, it has been renewed four times: 2005, 2007, 2015, and 2019. The current reauthorization is slated to expire Dec. 31, 2027. TRIA requires insurers to make terrorism coverage available to commercial policyholders, but it does not require insureds to purchase it.

****Update to Terrorism Risk Insurance Program Reauthorization Act of (TRIA)****

On December 20, 2019, the President signed into law the Terrorism Risk Insurance Program Reauthorization Act of 2019 (Pub. L. 116-94, 133 Stat. 2534) [2019 Reauthorization Act], which extended TRIP through **December 31, 2027**.

The 2019 Reauthorization of TRIA

- Requires the Secretary of the Treasury to include in its biennial report to Congress an evaluation of the availability and affordability of terrorism risk insurance, including specifically for places of worship.
- Requires the U.S. Government Accountability Office (GAO) to conduct a study on cyberterrorism risks, including an analysis of whether the states' definition of cyber liability under a P/C line of insurance is adequate coverage for an act of cyber terrorism, the potential costs of cyberattacks, the private market's ability to adequately price cyber risks, and whether the TRIA structure is appropriate for covering cyberterrorism.
- Adjusts the mandatory recoupment timing.
- Eliminates outdated language regarding past U.S. government reimbursement levels. The reimbursement level of covered terrorism losses exceeding the statutorily established deductible is now a fixed 80% as of Jan. 1, 2020.

Additional information on TRIA and its reauthorization TRIP can be found on these sites:

U.S. Department of the Treasury treas.gov

The National Association of Insurance Commissioners naic.org

Congress GOV congress.gov

NOTICES

PLEASE NOTE

GENERAL NOTICES

This summary of your coverage is provided to facilitate your understanding of your insurance program and is intended for reference only purposes only, it is not a legal contract.

This analysis neither affirmatively nor negatively amends, extends, nor alters the coverage afforded by any policy described herein.

Please refer to the actual policies for specific terms, conditions, limitations, and exclusions that will govern in the event of a loss. Specimen copies of these policies are available for your review prior to the binding of coverage.

The evaluation of your exposure to loss is based on the information you have provided. If there are additional areas that you believe need to be evaluated, please do not hesitate to bring them to our attention. This will help ensure that your coverage is as comprehensive and appropriate as possible.

Please review your business contracts with legal counsel for advice regarding how to handle any potential assumptions of liability that may not be insured. These may include the sole negligence of a third party you assume by the contract.

Options for higher liability limits may be available. If you are interested in a quote, please let us know.

If you have any specific questions or need further assistance, feel free to ask.

POLICY SPECIFIC NOTICES

The policy specific notices are comprehensive in nature, and some may not apply to the coverages in this proposal.

Commercial Property

- Flood and Earth Movement are excluded.

Equipment Floater

- Flood and Earth Movement are excluded.

Commercial General Liability

- The policy is subject to an Annual Audit. Premiums will be adjusted in accordance with final premium basis figures (sales, payroll, cost, etc.).
- Employment-Related Practices is excluded. Please let us know if you are interested in this coverage.

Commercial Auto Vehicle

- Trailers with a load capacity of 3000 lbs. or more must be scheduled on the auto policy to have liability coverage.
- All trailers must be scheduled for physical damage coverages.

Commercial Auto Driver

- The Driver's list is a comprehensive list of anyone who drives a vehicle listed above. Please advise if there are any drivers to add or delete.

NOTICES CONTINUED

POLICY SPECIFIC NOTICES CONTINUED

The policy specific notices are comprehensive in nature, and some may not apply to the coverages in this proposal.

Workers' Compensation

- Coverage Item 3A must show all states in which you are working on the inception of the policy.
 - Please review and list any additional states in which you currently have operations or expect to have operations. We will also need the estimated payroll figures for your operations in these states.
- Payroll is subject to an Annual Audit. Premiums will be adjusted in accordance with final payroll figures.
- The following states are Monopolistic States: Ohio, Wyoming, Washington, and North Dakota.
 - In these states, the employers must purchase Workers Compensation insurance from a State-Operated Insurance Fund.

Occupational Accident

- This is not a policy of workers' compensation insurance. The employer does not become a subscriber to the workers' compensation system by purchasing this policy, and if the employer is a non-subscriber, the employer loses those benefits, which would otherwise accrue under the workers' compensation laws. The employer must comply with the workers' compensation law as it pertains to non-subscribers and the required notifications that must be filed and posted.

Fiduciary Liability

- Any "Benefit Programs" sponsored, operated, maintained, or administrated by the "Sponsor Organization" for the benefit of the employees of the "Sponsor Organization: located anywhere in the world subject to the provisions of the policy are included as insureds.

Ocean Cargo

- Insured must submit reports for all shipments within 30 days after the end of the policy year.
- Minimum earned deposit premium is due and payable annually.

Claims Made Policy (such as Professional Liability, Errors & Omissions, Directors & Officers)

- A "Claims Made" and reported policy provides coverage only for claims occurring after the policy retroactive date (if any) and applies only to claims that are made or claims that are made and reported against the insured during the policy period.
- A retroactive date means the earliest date a wrongful act may be committed and be covered under the policy.
- Requirements for coverage to apply under the claims made policy include:
 - Coverage must be in place at the time the claim is made against the insured.
 - Notification of the claim must be made to the carrier in written form within the policy period or during the extended reporting period, per the terms of the policy.
- Changing your insurance carrier / renewing your policy: When changing carriers or renewing claims made policies, you must advise and discuss any potential claims with RHSB prior to the making of a change of carrier or renewing your policy.
- Please notify us immediately of any claim or potential claim that is identified during the policy period, as this may impact your ability to tender such a claim subject to the policy provisions.



RHSB

An **Assurex** Global Partner

8080 N. Central Expressway, Suite 800
Dallas, TX 75206

Phone: (972) 231-1300

Fax: (972) 231-1368

www.rhsb.com



Communication
August 17, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Chris Jackson

Re: Additional Support from Great Minds from LIFT PLC Grant

Strategic Goal, Objective or Need Addressed:

District Goal 1 Objective 1: Guarantee that every student is provided a high-quality curriculum, data-driven instruction, and standards-based assessment to ensure continuous growth and high levels of achievement.

Summary:

The Texas Education Agency (TEA) awarded Cleburne ISD a \$360,000 LIFT PLC grant to support school improvement efforts at Adams Elementary, Marti Elementary, and Smith Intermediate. On March 23, the Cleburne ISD Board of Trustees approved an expenditure of \$180,000 from the grant to partner with Great Minds, an approved TEA provider, to provide professional learning support for the three campuses. The district originally planned to use the remaining grant funds to hire an instructional coach to support these campuses. However, despite ongoing recruitment efforts, the position has not been filled. To fully maximize the district's LIFT PLC grant allocation and ensure the funds directly support campus improvement, the administration recommends utilizing the remaining grant funds to expand the district's partnership with Great Minds by adding additional coaching days and professional learning services for the three campuses.

Attachments:

- Cleburne ISD Additional Support Services Quote - LIFT PLC Grant

Action Requested

We respectfully request that the Board of Trustees approve additional support services up to \$180,000 from Great Minds.

Contact Persons

Dr. Coby Kirkpatrick
Dr. Chris Jackson

Monitoring or Reporting Timeline

Bi-monthly progress meeting with Great Minds

Financial Impact

\$180,000 from LIFT PLC Grant



every child
is capable of
greatness

Great Minds Quote

Date July 31, 2026
Expiration Date October 28, 2026
Prepared By Jada Singleton
Email jada.singleton@greatminds.org

Quote Number 00576136
Contact Name Christopher Jackson
Phone (817) 202-1156
Email cjackson@c-isd.com

Bill to Name Christopher Jackson
Bill To 505 N Ridgeway Suite 100
Cleburne, TX 76033

Ship to Name Christopher Jackson
Ship To 505 N Ridgeway
Suite 100
Cleburne, TX 76033

End User Cleburne Independent School
District

Make Payment to:
Great Minds PBC Tax ID: 84-3785772
Mail payment to:
Great Minds PBC
P.O. Box 37056
New York, NY 10087

Phone: 202.223.1854
Email: ordertracking@greatminds.org

Wire/ACH JP Morgan Chase
Account: Great Minds PBC
ABA #021000021 – Account #2909811185
INTL SWIFT: CHASUS33
Please email all remittance information to payments@greatminds.org.

Coaching - Services	ISBN	Quantity	List Price	Discounts	Total Price
Grade Multiple					
Bluebonnet Learning (GM) K-5 Math- On Site Coaching Services - Full Day	GM-03939	46.00	\$3,900.00	0.00%	\$179,400.00
Bluebonnet Learning (GM) K-5 Math- Virtual Coaching Services - 90 Minutes	GM-03942	1.00	\$625.00	4.00%	\$600.00

PD - Services	ISBN	Quantity	List Price	Discounts	Total Price

PD - Services	ISBN	Quantity	List Price	Discounts	Total Price
Grade Multiple					
Bluebonnet Learning (GM) K-5 Math- On-Site PD Support Services - Full Day	GM-03935	4.00	\$3,900.00	100.00%	\$0.00

Services \$195,625.00

Solution Subtotal \$195,625.00

Discount (\$15,625.00)

Shipping and Handling \$0.00

***Pre-Tax Solution Total \$180,000.00**

Estimated Sales Tax \$0.00

Estimated S&H Tax \$0.00

Total Solution: **\$180,000.00**

Texas Shipping Cost Notice (HB 5515):

This shipping provision applies solely to Texas quotes and sales. Shipping costs listed on this quote are projected estimates. In accordance with Texas House Bill 5515, Great Minds will charge shipping at actual cost. Final shipping charges will be adjusted on the invoice once materials have shipped, and documentation of actual shipping costs will be provided to the district.

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

****The estimated tax amounts provided in this quote are based on the state and local tax rates applicable at the time of quotation. These rates are subject to change by relevant tax authorities. The final tax amount on the invoice will reflect the applicable rates at the time of invoicing. If Customer is tax-exempt, valid exemption documentation must be provided prior to invoicing in order for the exemption to be applied.***



Communication
August 17th, 2026

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Stefanie McBroom
Shawn Shockler

Re: July Child Nutrition Update

Strategic Goal, Objective or Need Addressed:

Summary:

Meal Count

Breakfast	1,181	Lunch	2,092
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Our Summer Feeding Program was very successful again this summer. We served a total of 6,602 breakfast and lunch meals in June and July.

The high school serving line remodel is complete. Our new countertops make the serving areas look brighter. Many of the changes to the serving lines will allow staff to use some of the steam wells they were not able to use before the remodel.

We will have several new cafeteria staff members throughout the district. Finding new staff has been challenging, but even with the ones we have hired, we are still hiring. We have three more positions to fill for the 2026 - 2027 school year.

Attachment(s): None

Action Requested

None

Contact Persons

Dr. Coby Kirkpatrick

Monitoring or Reporting Timeline

None

Financial Impact

N/A

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
18302	Approved	Santa Fe Elementary	Weekly	\$1,873.89
Cleburne Community Church	Activated		1/4/2026	\$1,873.89
30	Cleburne Community Church	Cafeteria, Gym	1/3/2027	
Sarari Malone	Public	Heating/Ventilation /Air	7/5/2026	
			7/12/2026	
			7/19/2026	
			7/26/2026	
			10:00 AM - 12:30	
			PM,10:00 AM - 12:30	
			PM,10:00 AM - 12:30	
			PM,10:00 AM - 12:30 PM	
19187	Approved	Cooke Elementary	Weekly	\$0.00
Cooke Soccer Program	Activated		7/2/2026	\$0.00
53	Cooke Soccer Program	Gym	12/31/2026	
Graciela Centeno	Public	Heating/Ventilation /Air	7/2/2026	
			7/7/2026	
			7/9/2026	
			7/14/2026	
			7/16/2026	
			7/21/2026	
			7/23/2026	
			7/28/2026	
			7/30/2026	
			6:00 PM - 7:30 PM,6:00	
			PM - 7:30 PM,6:00 PM -	
			7:30 PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30	
			PM,6:00 PM - 7:30 PM	
18301	Approved	Adams Elementary	Weekly	\$2,008.95
Pursuit Bible Church	Activated		1/4/2026	\$2,008.95
26	Pursuit Bible Church	Cafeteria, Gym, Music Room	1/3/2027	
Graciela Centeno	Public	Heating/Ventilation /Air	7/5/2026	
			7/12/2026	
			7/19/2026	
			7/26/2026	
			8:00 AM - 1:00 PM,8:00	
			AM - 1:00 PM,8:00 AM -	
			1:00 PM,8:00 AM - 1:00	
			PM	
19057	Approved	Adams Elementary	Non-recurring	\$0.00
Pursuit Bible Church	Activated			\$0.00

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
4	Pursuit Bible Church	Gym		
		Heating/Ventilation /Air	6/3/2026 6/10/2026	
Graciela Centeno	Public		6/17/2026 6/24/2026	
			6:00 PM - 8:00 PM 6:00	
			PM - 8:00 PM 6:00 PM -	
			8:00 PM 6:00 PM - 8:00	
			PM	
18262	Approved	TEAM SCHOOL / DAEP	Weekly	\$20.00
South Walnut Church of CHRIST	Activated		12/7/2025	\$20.00
56	South Walnut Church of Christ	Parking Lot	12/27/2026	
			7/5/2026	
Graciela Centeno	Public		7/12/2026	
			7/19/2026	
			7/26/2026	
			9:00 AM - 12:00 PM,9:00	
			AM - 12:00 PM,9:00 AM -	
			12:00 PM,9:00 AM - 12:00	
			PM	



Communication
Monday, August 17, 2026

To: Dr. Coby Kirkpatrick, Superintendent of Schools

From: Dr. Chad Van Winkle, Director of Transportation

Re: June Transportation Report

Strategic Goal, Objective, or Need Addressed:

To clearly communicate Transportation Services activities for the month to the Office of the Superintendent and the Board of Trustees for strategic planning and decision making.

Summary:

1. Elementary Summer School Ridership

Campus	Avg. Sped Ridership	Avg. Daily Ridership	Avg. Unique Ridership
All Campuses	13	34	28

2. Work Orders: 70 work orders

3. Mileage Report: 2,455 miles

4. Fuel Usage: **No Fuel Purchases**

a. Diesel: 971 gallons pumped

b. Gasoline: 2,493 gallons pumped

5. Route Services Report Submission

Program	Total Mileage	Total Ridership	Final Rate	Total Allotment	Status	Last Updated
Regular	323,570.90	2,465	1	\$323,571	Submitted	7/23/2026 8:12:44 AM
Home-to-School/School-to-Home	329,487.20	2,465				
Curriculum/Academic	0	0				
Special	174,978.60	226	1.13	\$197,726	Approved	7/28/2026 2:35:19 PM
Home-to-School/School-to-Home	174,978.60	226				
Auxiliary/Extended School Year	0	0				
Career & Technology	23,537.10	160	3.9765	\$93,595	Approved	7/28/2026 2:35:24 PM
Regular	21,765.30	148				
Special	1,771.80	12				
Private	6,560.00	2	0.25	\$1,632	Submitted	7/23/2026 8:12:44 AM
Regular	0	0				
Special	6,560.00	2				
Total	528,646.60	2,853		\$616,524		

Action Requested

Review information

Contact Person

Dr. Chad Van Winkle

Monitoring or Reporting Timeline

July 1, 2026 - July 31, 2026

Financial Impact

None

Maintenance Executive Overview

Cleburne ISD

Generated 8/1/2026

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 2 Years, plus current year

Total Number of Work Orders

of Work Orders

3,381

of Completed Work Orders

3,099

Total Reactive Maintenance (RM)

3,381

Total Planned Maintenance (PM)

0

This reflects how many work orders were captured in the 12-month rolling window.

Work Orders Per Enrollment Per Year



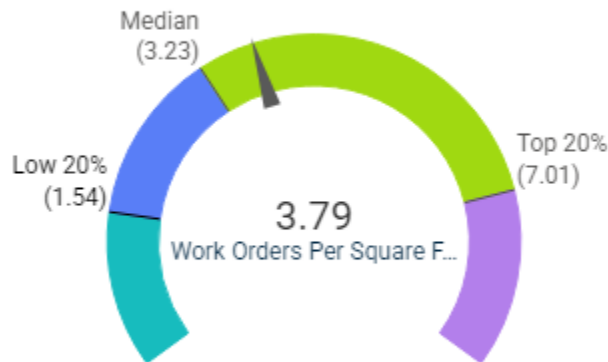
TOTAL WORK ORDERS PER ENROLLMENT

OrganizationName	Peer Category	Peer Clients	Enrollment	Work Orders	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1555	6947	3,381	0.49	0.23	0.49	0.88	1.35

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

Work Orders Per Squarefoot

TOTAL # OF WORK ORDERS PER SQUARE FOOT
SQFT: 893,148



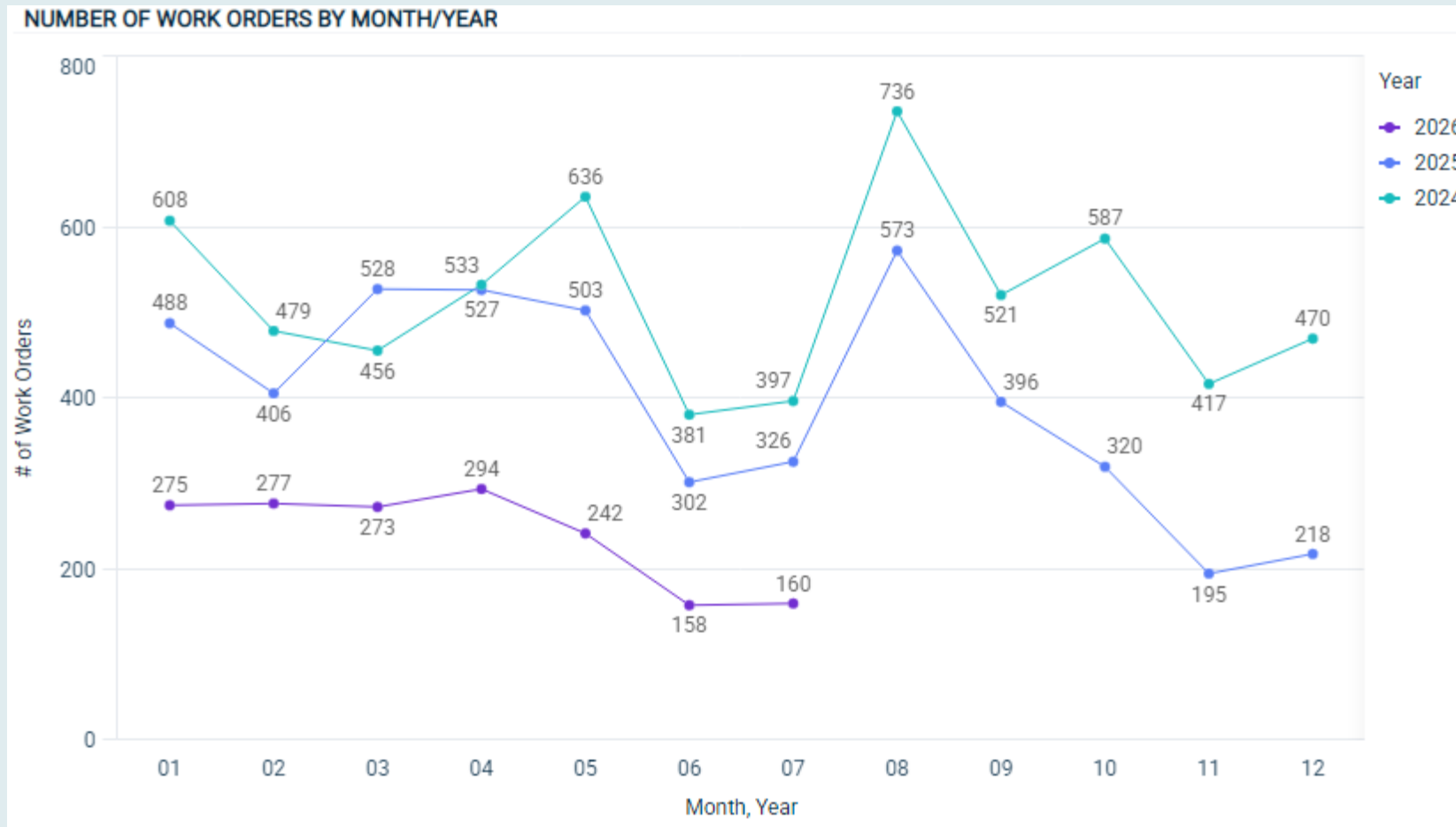
Number of WOs divided by the SQFT (1000 multiplier)

TOTAL # OF WORK ORDERS PER SQUARE FOOT (1000 MULTIPLIER)

OrganizationName	Q	Peer Category	Q	Square Foot	Peer Clients	Total Work Orders	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD		Public K-12		893,148	1,555	3,381	3.785	1.536	3.225	7.011	23.15

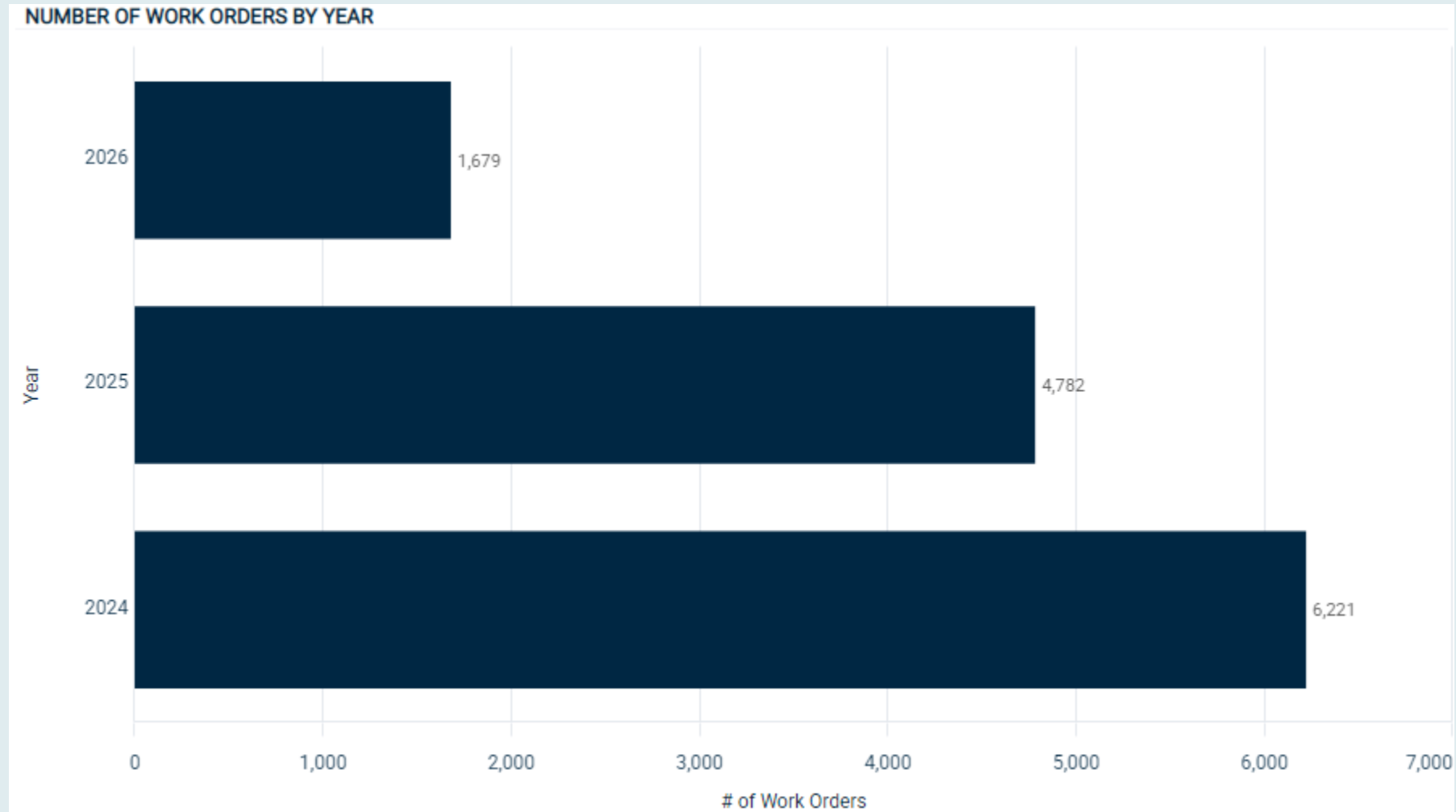
Total count of work orders for a 12 month rolling window (*this month – last 12 months, ignores rejected work*) divided by the total sum of square footage.

Total Number of Work Orders by Month/Year

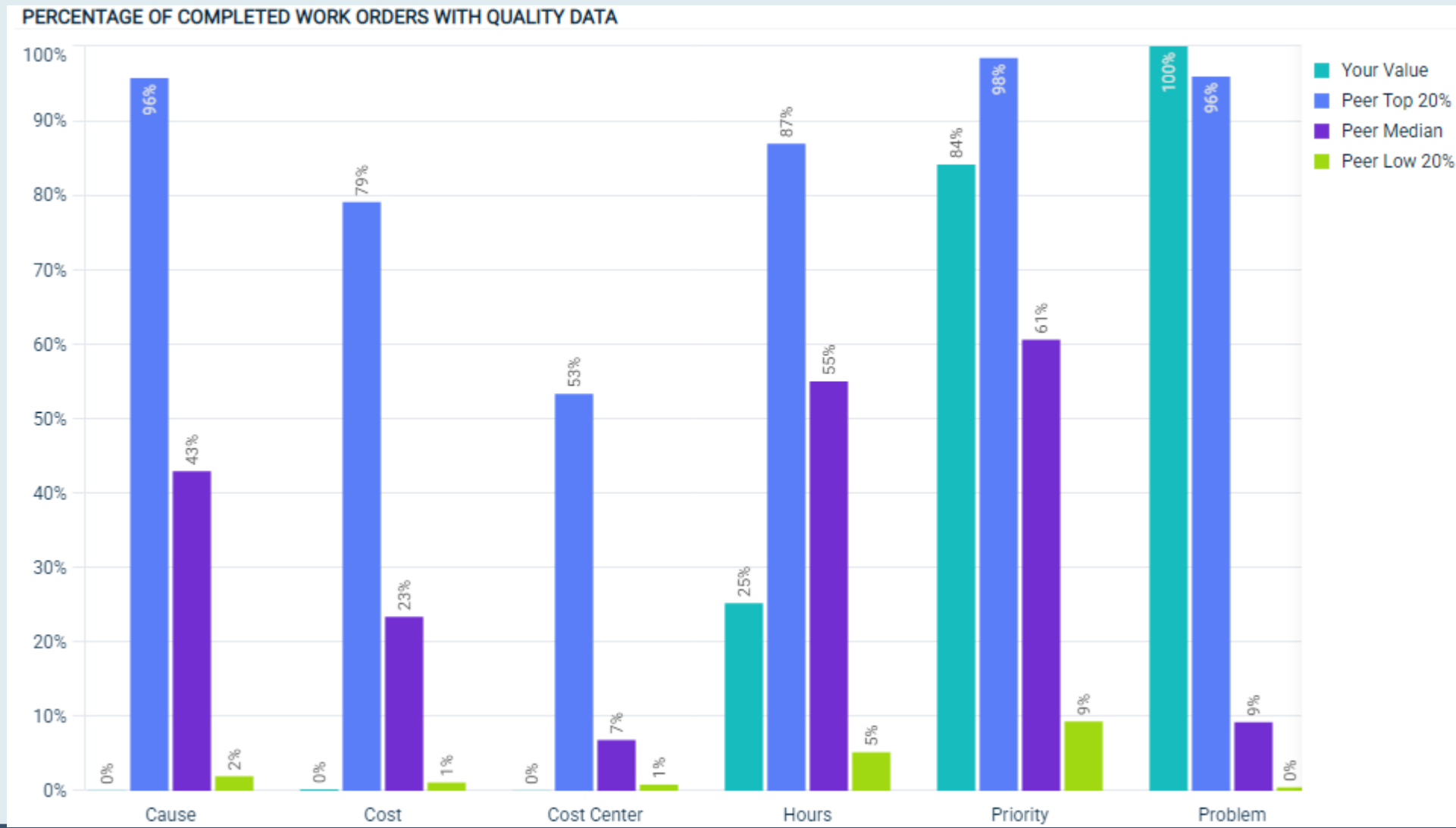


Trend: Past 3 Years, plus current date: based on Created Date

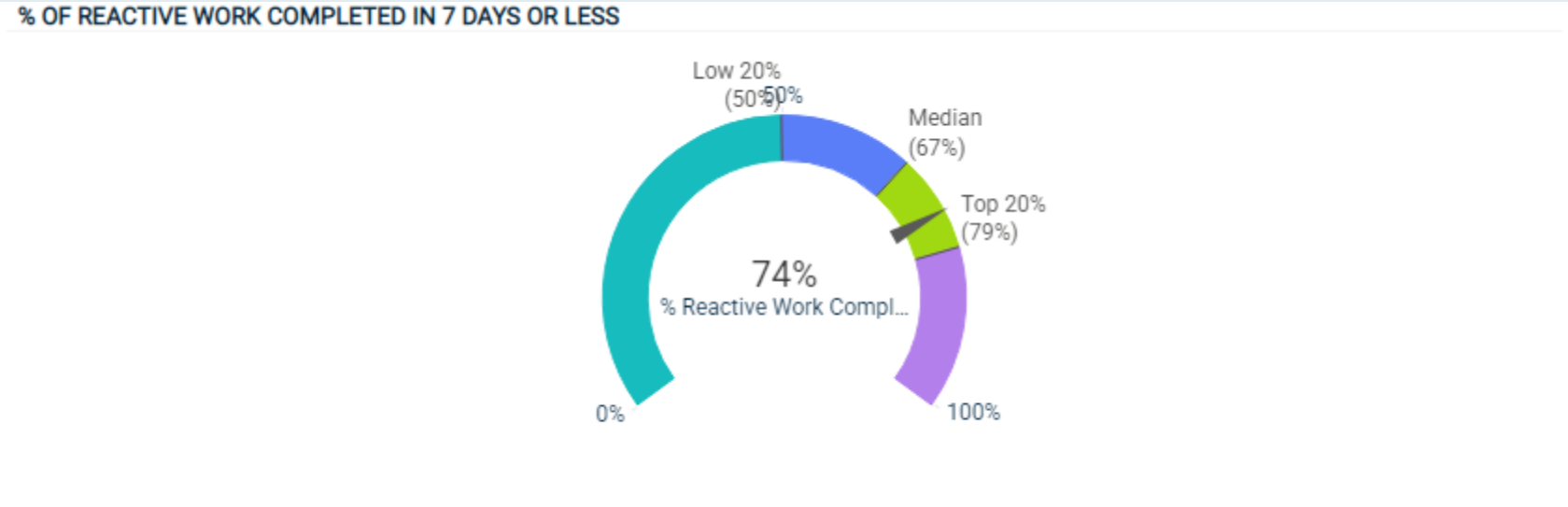
Total Number of Work Orders by Year



Percentage of Completed Work with Data Quality



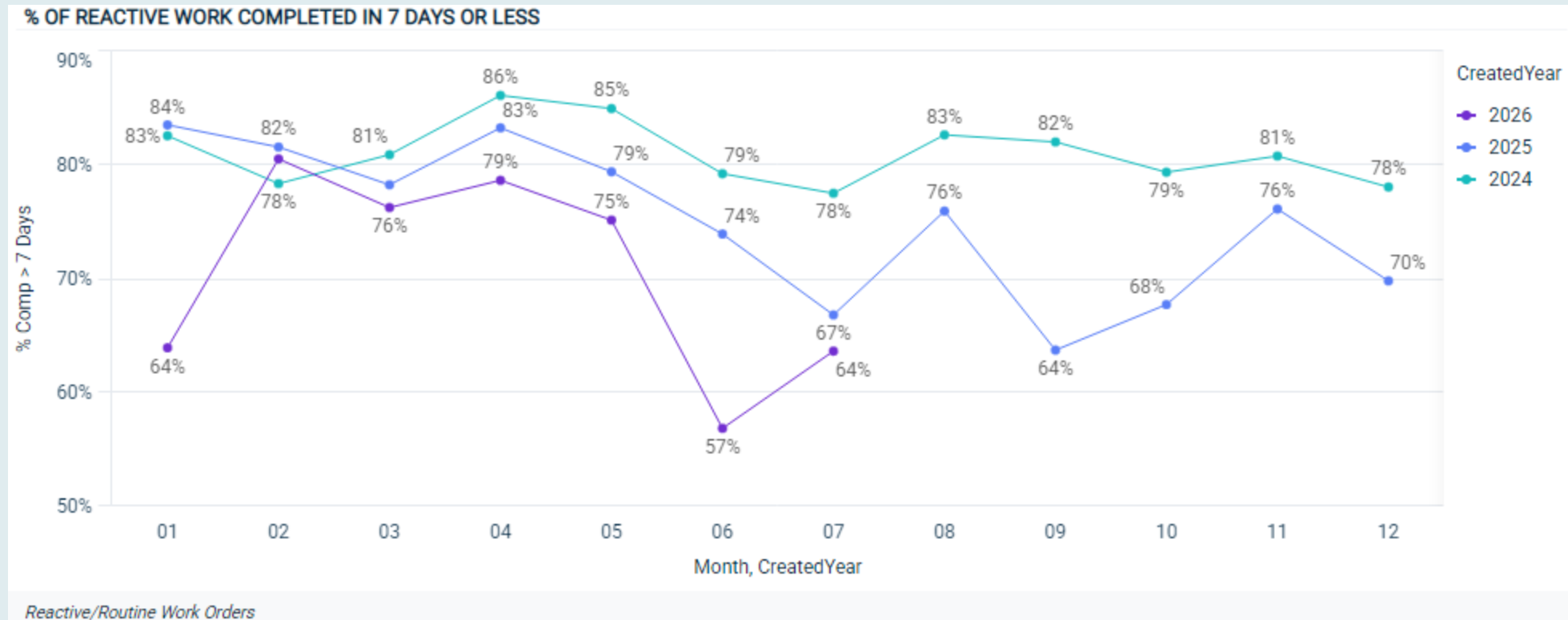
Percentage of Work Orders Completed in Less than a Week



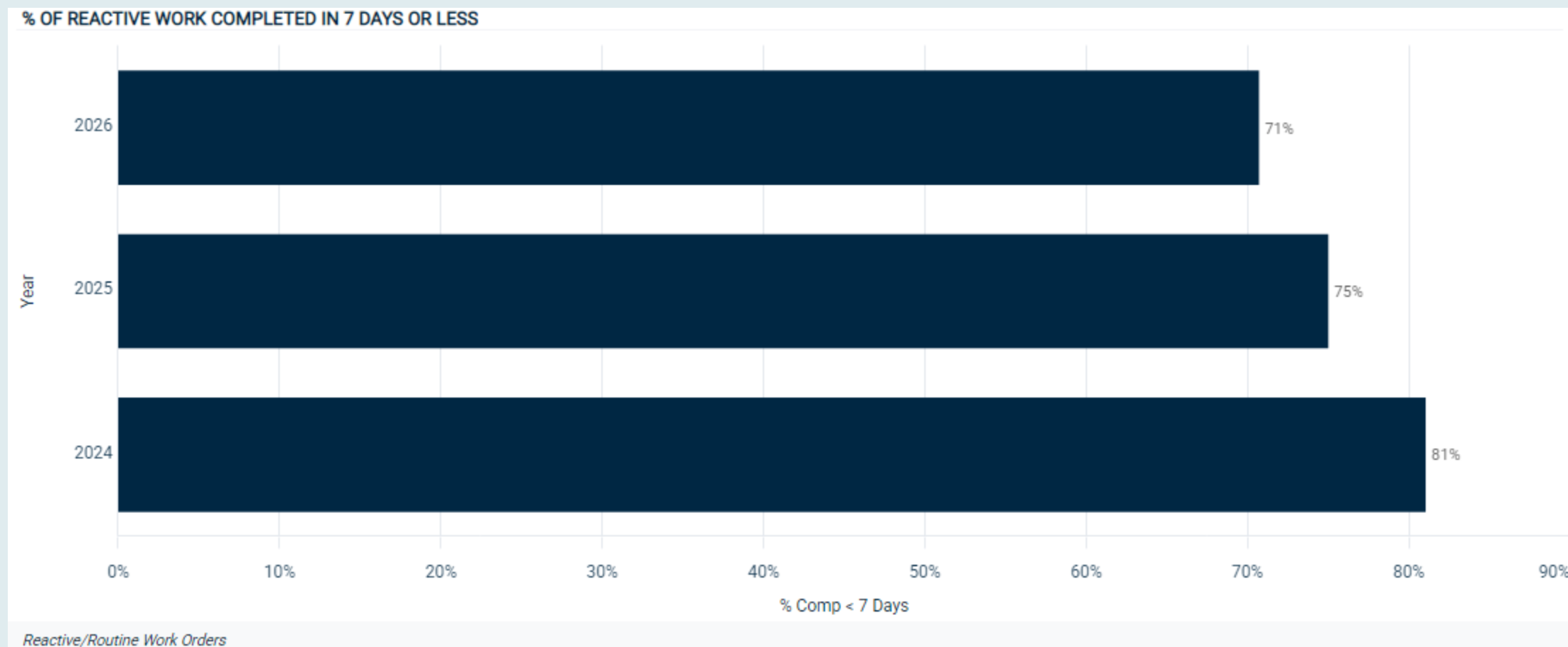
% OF REACTIVE WORK COMPLETED IN 7 DAYS OR LESS									
OrganizationName	Peer Category	Peer Clients	# Completed CM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%	
Cleburne ISD	Public K-12	1,555	3,099	74%	50%	67%	79%	85%	

This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Originated Date (uses Request Date if Start Date is not used) for WO’s with a Priority of Low, Med or High & ignores PM’s to see what % of PM WO’s are completed in 7 Days or Less. (Rolling 12 Months)

% of Non-PM Work Completed in a Week or Less by Month/Year



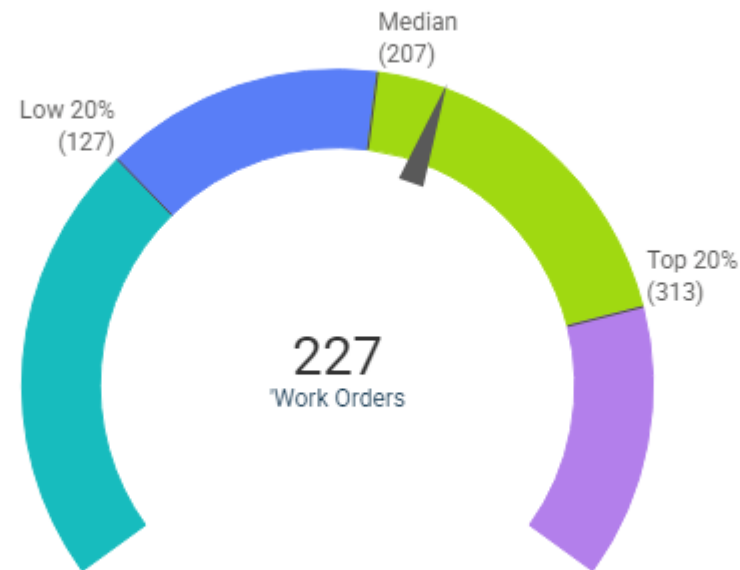
% Non-PM WOs Completed in a Week by Year



Average Count of Work Orders Per Employee Per Year

AVG MAINTENANCE WORK ORDERS ASSIGNED PER INDIVIDUAL PER YEAR

Individuals: 16



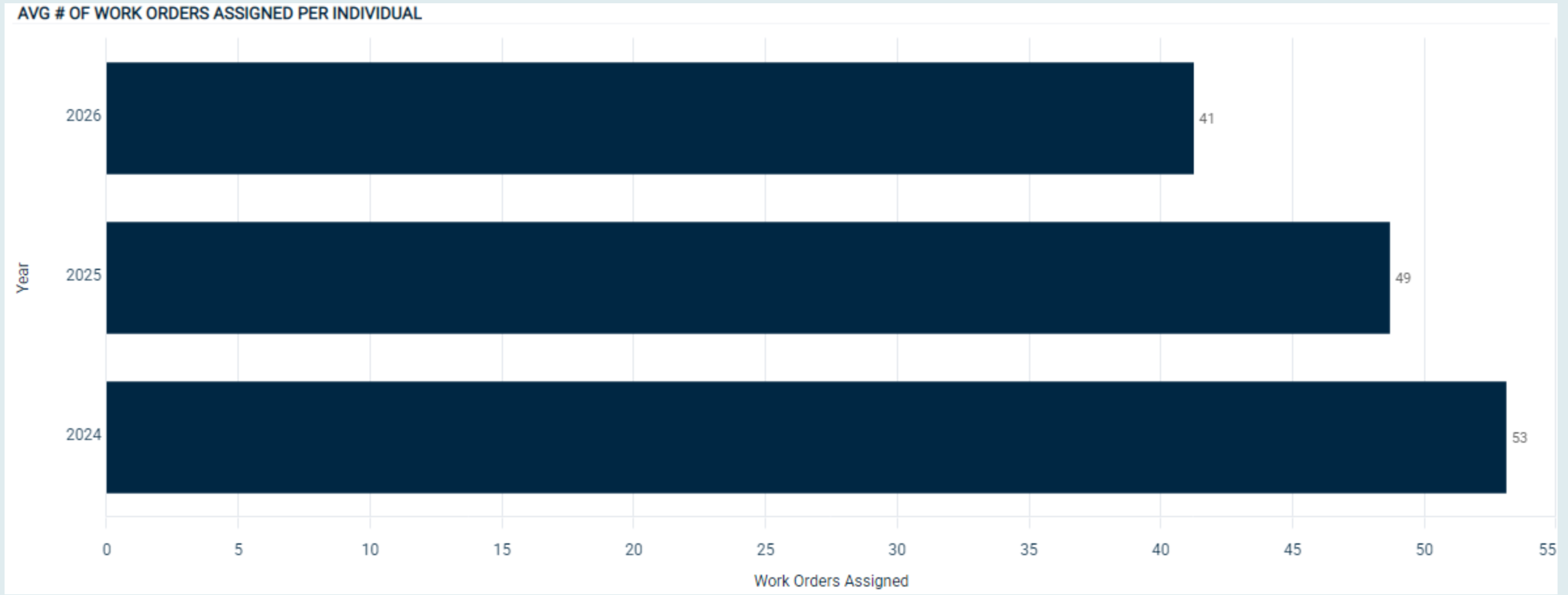
This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

Average Number of WOs per Employee by Month, Year



This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 200 hours, but less than 3,000 in a rolling 12 month window.

Average Work Orders Per Employee by Year

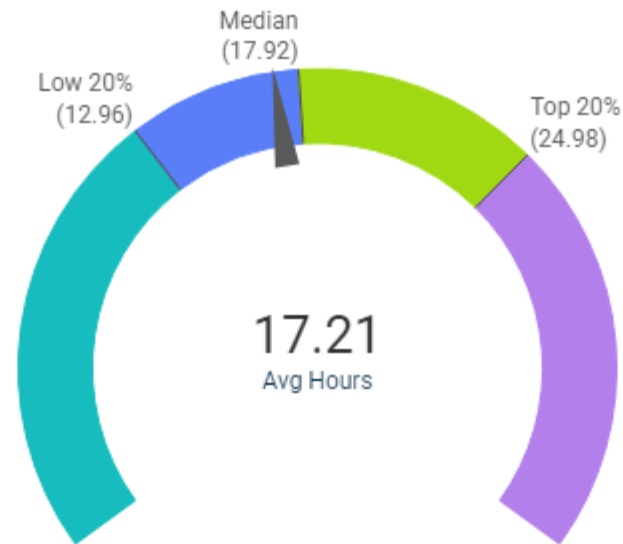


Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week

AVG MAINTENANCE LABOR HOURS PER WEEK

Technicians: 5



**Based on 47 work weeks per year.*

Total Number of PM Work Orders Generated over past 12 Months

Total Planned Maintenance (PM)

0

Total PM Hours

0

Rolling 12 Months, includes all statuses

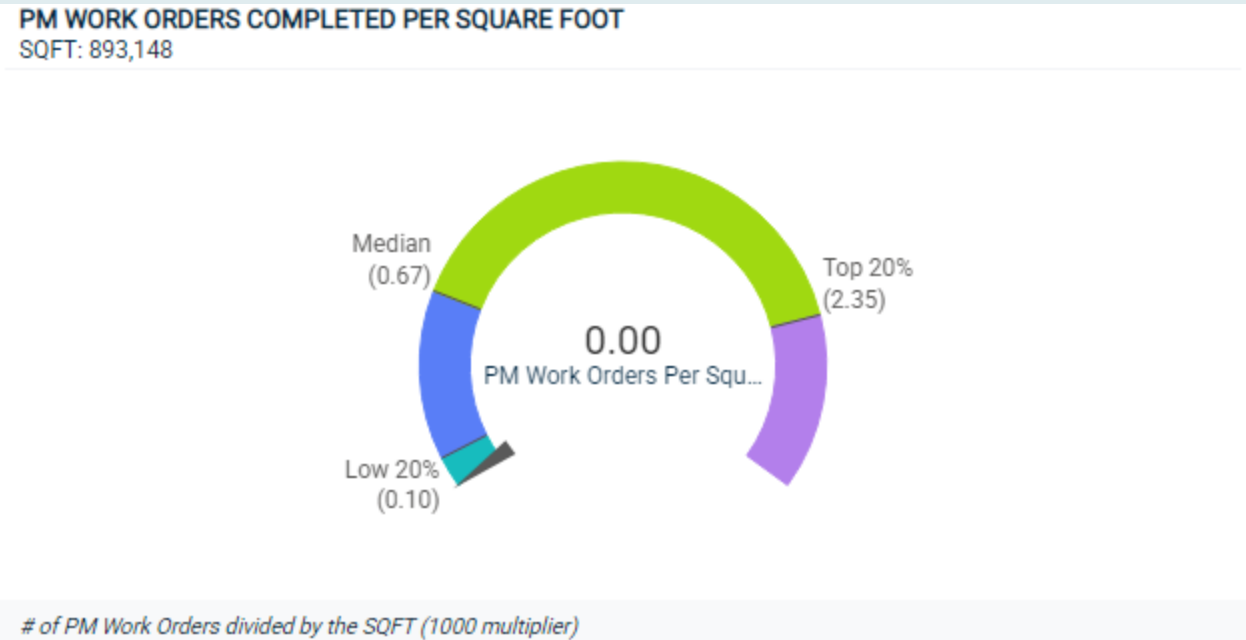
PM WOs Completed per Enrollment



PM WORK ORDERS COMPLETED PER ENROLLMENT												
OrganizationName	🔍	Peer Category	🔍	Peer Clients	Enrollment	🔍	# Comp PM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD		Public K-12		1555	6947		0	0.00	0.01	0.07	0.31	0.58

This metric is used along with the PM/WO ratio to gauge the strength of your PM program. Implementing a strong PM program typically has an ROI within 1-2 years by reducing system failures and emergencies, extending equipment life and decreasing energy consumption. Increasing PM work can also help make workers' schedules more predictable as organizations performing more PM work see reductions in reactive work over time. (Rolling 12 Months, ignores rejected work)

PM Work Orders per Squarefoot

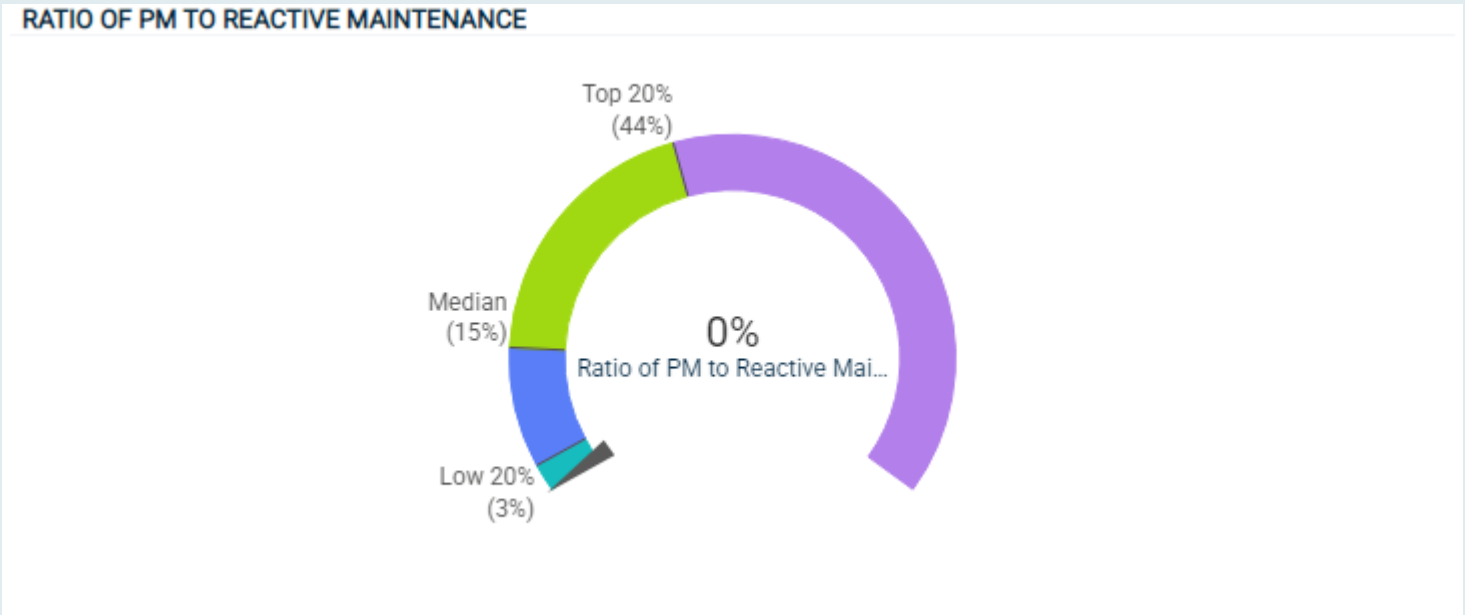


PM WORK ORDERS PER SQFT (1000 MULTIPLIER)

OrganizationName	Peer Category	Peer Clients	SQFT	# PM's Completed	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,555	893,1...	0	0.00	0.10	0.67	2.35	5.42

KPI: Rolling 12 Months

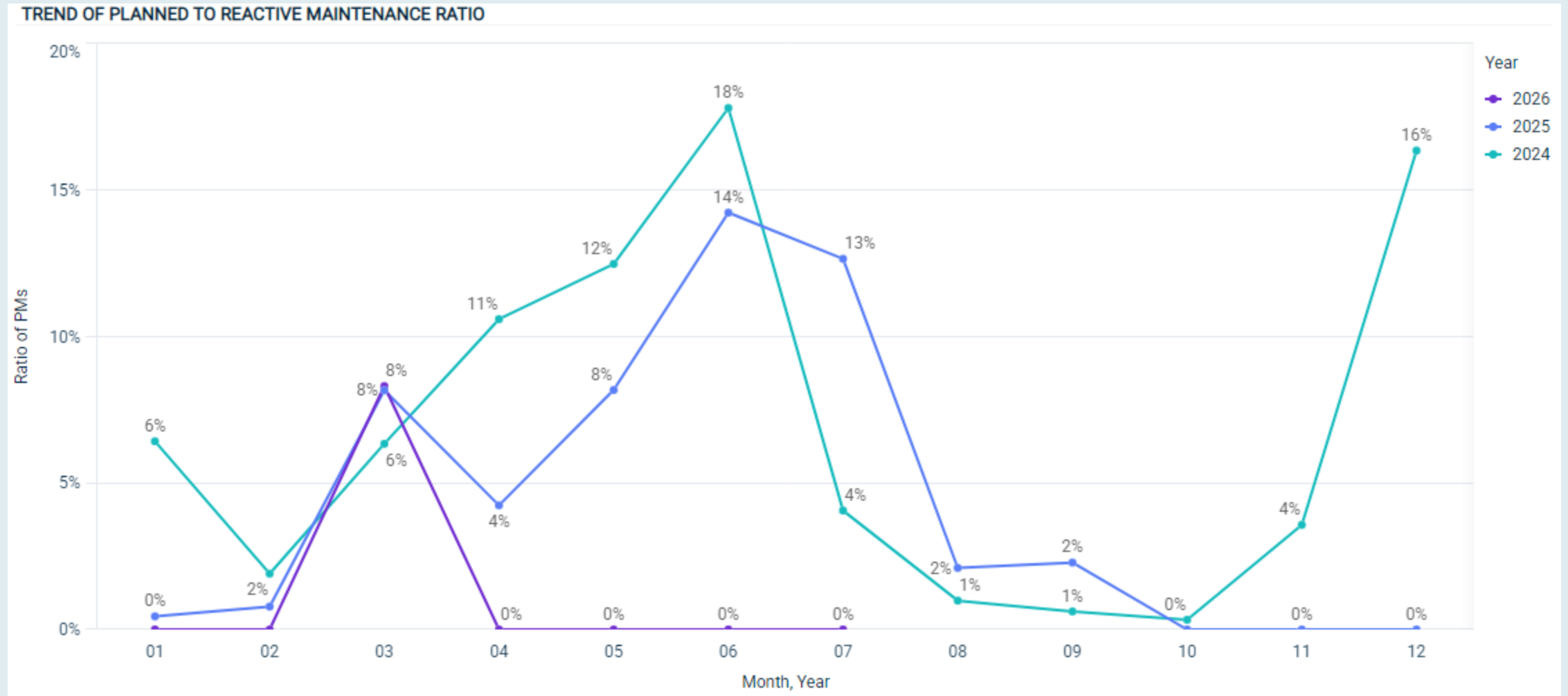
Ratio of PM Work Orders to Reactive Work Orders



RATIO OF COMPLETED PM TO REACTIVE MAINTENANCE												
OrganizationName	🔍	Peer Category	🔍	Peer Clients	Number Work Orders	Number RM	Number PM	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD		Public K-12		1,555	3,099	3,099	0	0%	3%	15%	44%	62%

This metric lets you evaluate how successful your institution has been at transitioning from a reactive to a proactive mindset and indicates how much of your M&O resources are dedicated to PM vs Reactive work. As more time is invested into PMs, you should see a decrease in reactive work, an increase in cycle times and an improved learning environment. (Rolling 12 Months)

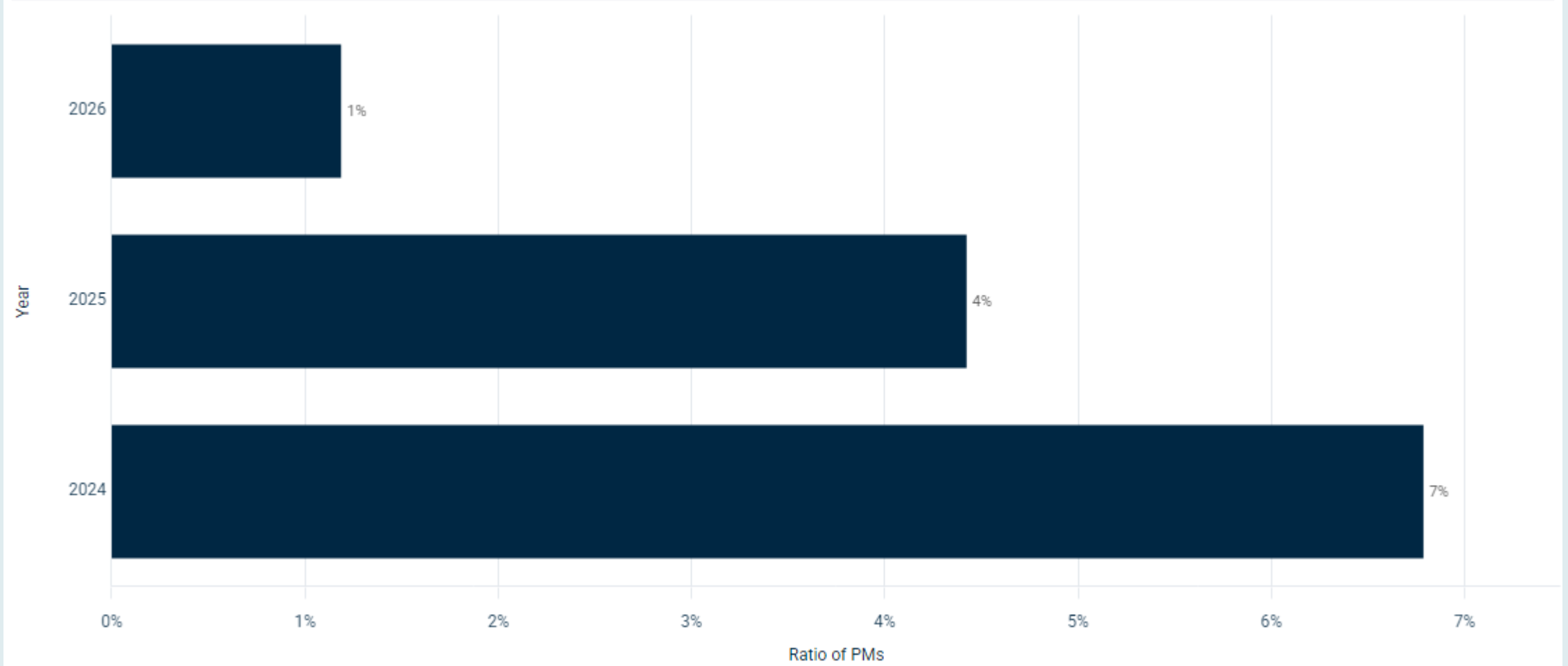
Ratio of PM to RM by Month/Year



Trend: Past 3 Years, plus current date: based on Created Date

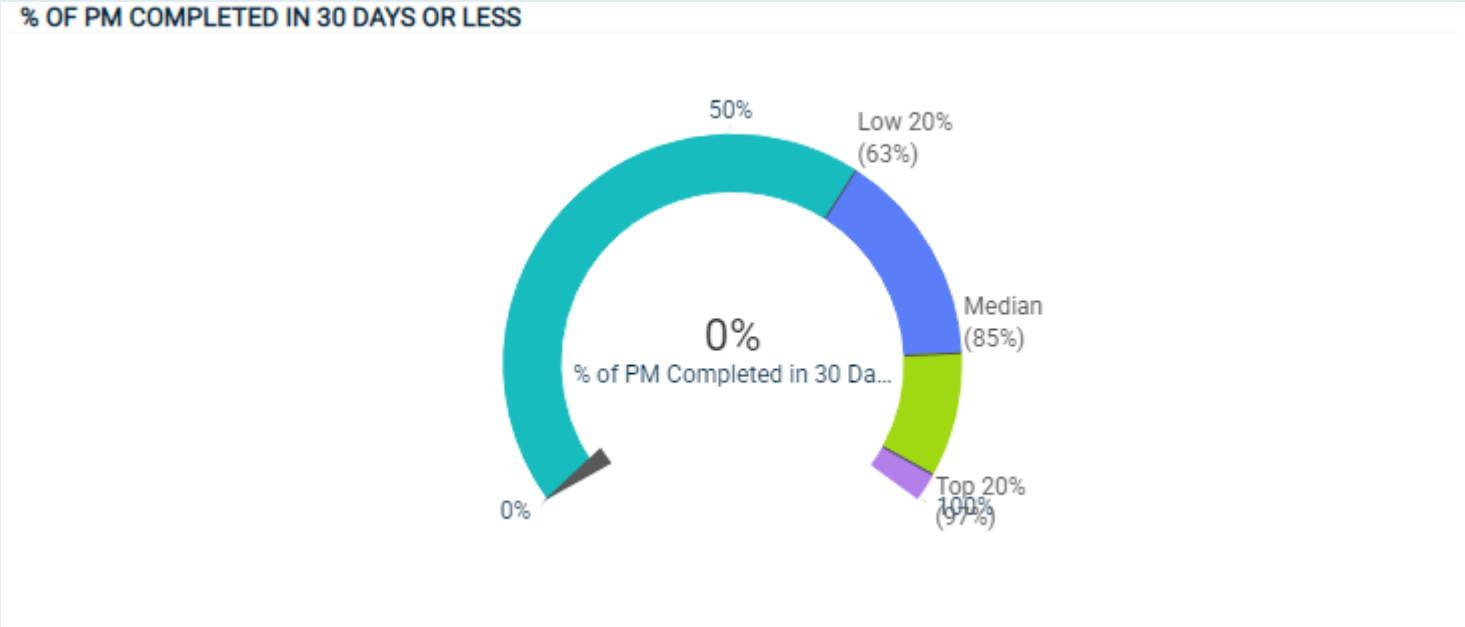
Ratio of PM to CM by Year

TREND OF PLANNED TO REACTIVE MAINTENANCE RATIO



Trend: Past 3 Years, plus current date: based on Created Date

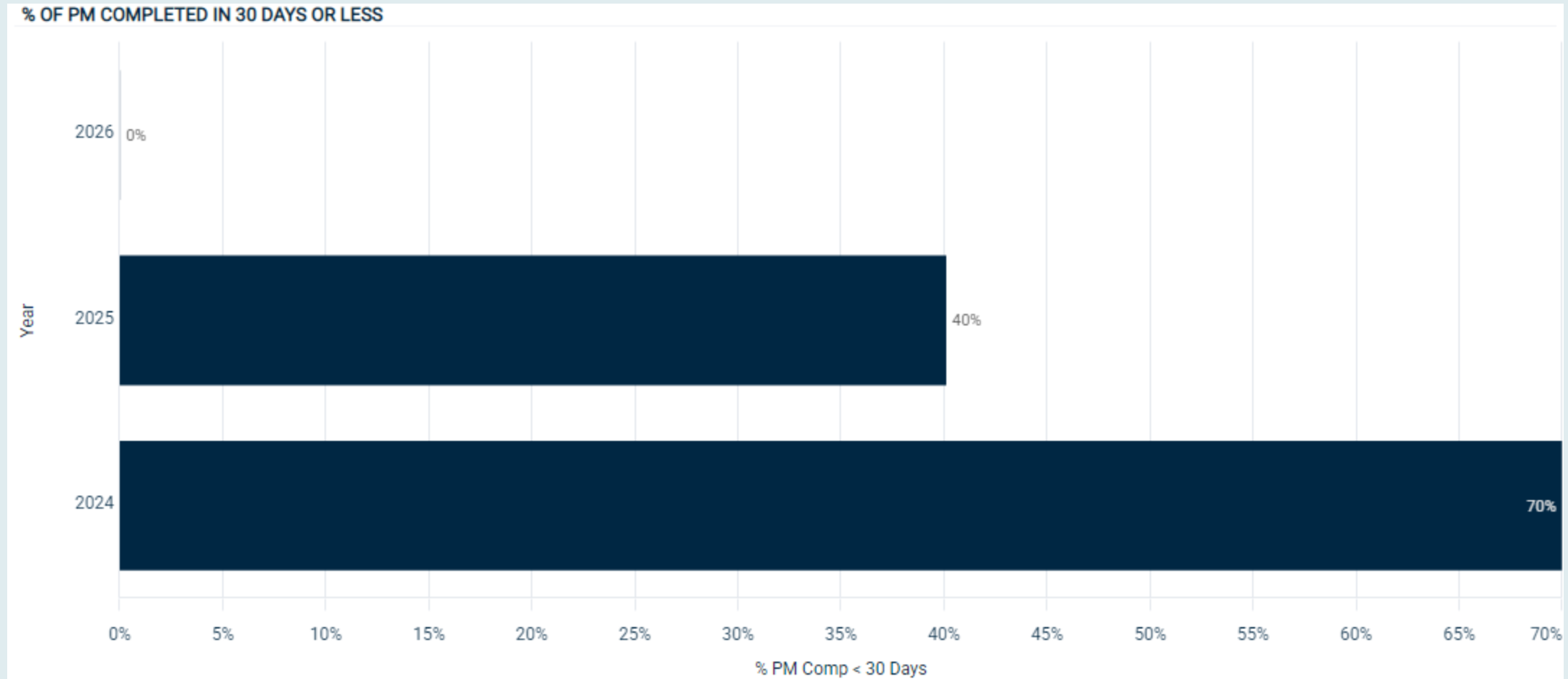
Percentage of PM WOs Completed in a Month or Less



% OF PLANNED WORK COMPLETED IN 30 DAYS OR LESS									
OrganizationName	Q	Peer Category	Q	Peer Clients	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD		Public K-12		1,555	0%	63%	85%	97%	100%

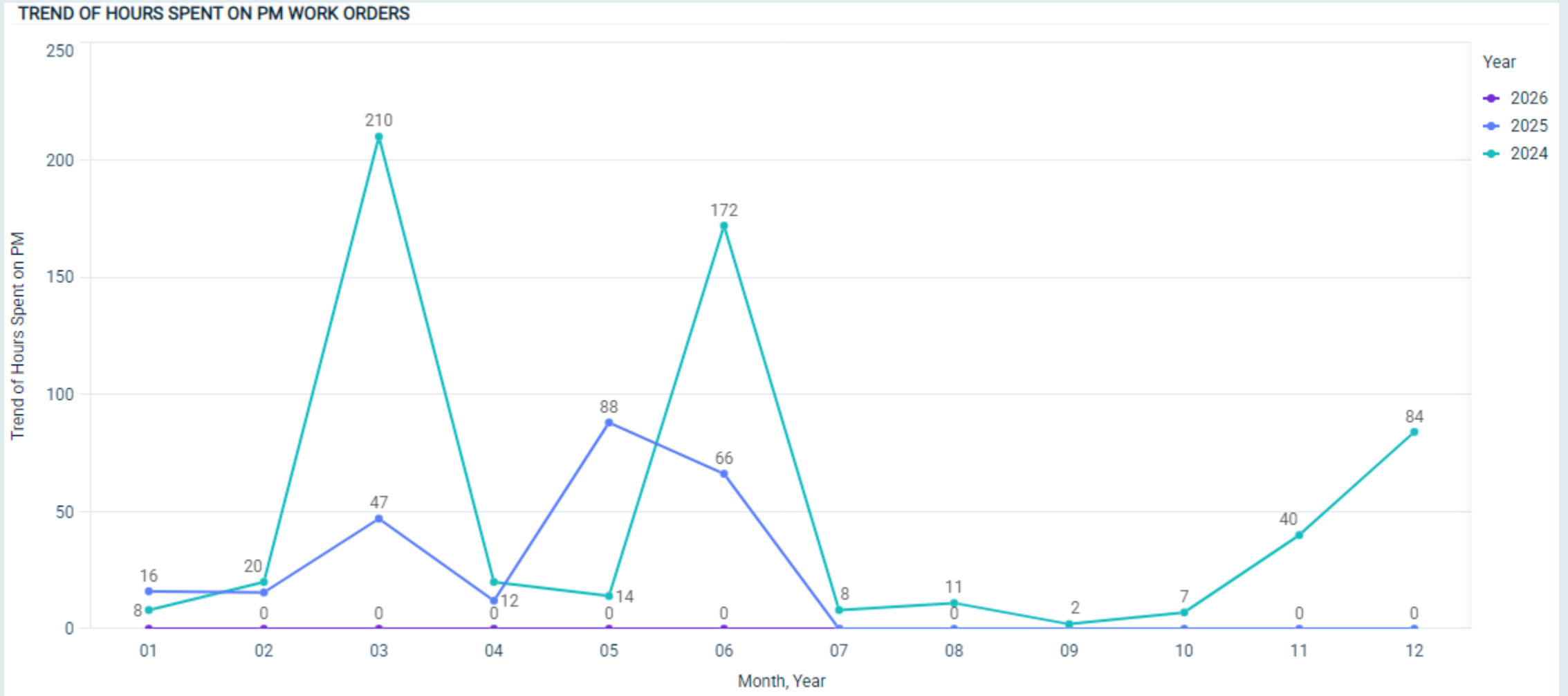
This metric is a measurement of the responsiveness of proactive work. An above average measurement here leads to higher productivity and a decrease in backlog. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO’s are completed in 30 Days or Less. (Rolling 12 Months)

% of PMs Completed 30 Days or Less by Year

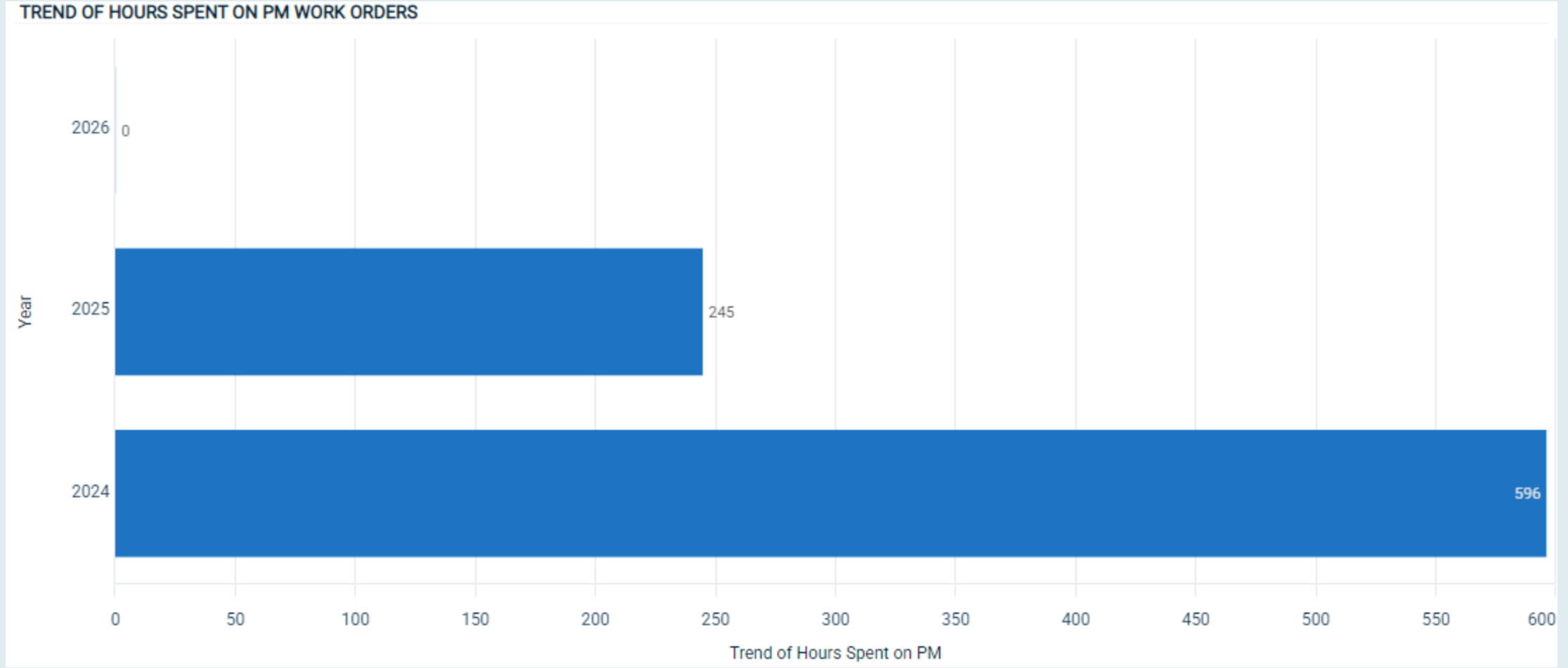


Trend: Past 3 Years, plus current date: based on Completion Date

Hours Spent on PMs by Month, Year



Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date