Regular Meeting
Monday, December 15, 2025 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **PUBLIC COMMENT**
   - 2.A. Addressing the School Board: A public speaker must sign up in person before 3:00pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
3. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
   - 3.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.
   - 3.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
   - 3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
     - 3.C.1. Superintendent's Evaluation
     - 3.C.2. Assistant Principal at DAEP
     - 3.C.3. Associate principal at Cleburne High School
     - 3.C.4. Math Teacher at Cleburne High School
     - 3.C.5. First Grade Dual Language Teacher at Irving Elementary
   - 3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits
   - 3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline
4. **RECONVENE**
   - 4.A. Pledge of Allegiance
   - 4.B. Texas Pledge of Allegiance
   - 4.C. Invocation
   - 4.D. Cleburne ISD's Mission and Philosophy
5. Action from closed session, if any
   - 5.A. Consider and ratify contracted employees
   - 5.B. Consider and ratify administrative contracts
6. **CAMPUS SPOTLIGHT**
   - 6.A. Gerard Elementary School
7. **HONORS AND RECOGNITIONS**
   - 7.A. December Board Recognitions
8. **COMMENTS FROM BOARD OF TRUSTEES**

9. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
    - 9.A. BOARD OF TRUSTEES
        - 9.A.1. Unapproved minutes
            - 9.A.1.a. 11-17-25 unapproved minutes
    - 9.B. BUSINESS AND FINANCE DEPARTMENT
        - 9.B.1. 2024-2025 Purchasing Cooperative Fees Paid Report
        - 9.B.2. Budget Amendment Report
        - 9.B.3. Check Register
        - 9.B.4. Co-Curricular and Agency Reports
        - 9.B.5. Monthly Revenue and Expenditure Reports
        - 9.B.6. Tax Report
        - 9.B.7. Central Appraisal District 1st Quarter of 2026
    - 9.C. Curriculum and Instruction Department
        - 9.C.1. Approval of Library Book List in Compliance with SB 13
10. **ACTION ITEMS**
    - 10.A. Student Services Department
        - 10.A.1. Career and Technology Department
            - **Presenter:** Jason Cooper
            - 10.A.1.a. Consider and accept donation from National Gypsum
        - 10.A.2. Athletic Department
            - **Presenter:** Jimmy Hestand
            - 10.A.2.a. Consider and accept CABC baseball team donation
            - 10.A.2.b. Consider and accept CABC football team donation
            - 10.A.2.c. Consider and accept Cleburne Cheer Parent Association (CCPA) donation
    - 10.B. Business and Finance Department
        - **Presenter:** Sarah Taylor
        - 10.B.1. Consider and adopt the 2024-2025 Annual Financial Audit Report
        - 10.B.2. Consider and approve RFQ #2025-1117-01 Delinquent Property Tax Attorney Services
    - 10.C. Human Resources Department
        - **Presenter:** Dr. Myrna Blanchard
        - 10.C.1. Consider and approve Update 126 - First Reading
11. **PURCHASES OVER $50,000**
    - 11.A. Curriculum and Instruction Department
        - **Presenter:** Dr. Chris Jackson
        - 11.A.1. Consider and approve the purchase of MTSS System - Branching Minds
    - 11.B. Technology Department
        - **Presenter:** Mike Wallace
        - 11.B.1. Consider and approve Classroom Presentation Technology
        - 11.B.2. Consider and approve CTE Audio Visual Labs
        - 11.B.3. Consider and approve CTE Computer Labs and Staff Laptops
12. **SUPERINTENDENT'S REPORTS**
    - 12.A. District Operations Department
        - 12.A.1. Child Nutrition Report

12.A.2. Facility Report
12.A.3. Transportation Report
12.A.4. Workorder Summary Report

12.B. Human Resources Department
12.B.1. Professional Resignations

12.C. Cleburne Education Foundation
12.C.1. October 29, 2025 Mini Grants

13. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

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13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

13.D. Pursuant to Texas Government Code Sections 551.089, to deliberate regarding security devices or security audits

13.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

14. **RECONVENE TO OPEN SESSION**

14.A. Action, if any, from closed session

15. **ADJOURNMENT**

BOARD OF TRUSTEES INFORMATION ONLY

TITLE: Board Recognitions
FROM: Dr. Coby Kirkpatrick
DATE : December 15, 2025

RECOGNITIONS

CTE - SkillsUSA Stateman Award

- Presenter: Jason Cooper

Fine Arts – Christmas Tree Ornament at the State Capital

- Presenter: Dr. Estelle Murr

Fine Arts – Thespian National Qualifiers

- Presenter: Dr. Estelle Murr

Regular Meeting
Monday, November 17, 2025 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Eric Bishop:	Present
Elizabeth Childress:	Present
Wendell Dempsey:	Present
DeAnna King:	Present
Mary Ellen Mahaffey:	Present
Dr. Jason Tennison:	Present
Joe Trevino:	Present

Present: 7.

1. **CALL TO ORDER**

Meeting was called to order by Jason Tennison at 5:00pm.

2. **PUBLIC COMMENT**

2.A. Addressing the School Board: A public speaker must sign up in person before 3:00pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

Helen Kerwin, State Representative District 58, signed up to speak about legislative updates she was proud to support. Included but not limited to, Border Security (SB 8), Hostile Foreign Nation Ban (SB 17), Grid Security (SB 75), Ten Commandments (SB 10), Election Integrity (SB 505), Parental Rights in Public School (SB 12), Trafficking (SB 1212), Protection for Homeschoolers without State interference (SB 2674).

She spoke about Bills that passed that she voted against. These included but not limited to, $300 Million for Hollywood (SB 22), Student Loan Giveaways (SB 646), Attempt to advance the LGBT Agenda (SB 1738), Massive budget growth (SB 1). Proof of citizenship to vote and eliminating property taxes.

3. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

Board convened to closed session at 5:05pm.

3.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.

3.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3.C.1. Assessment Coordinator at Cleburne High School

Carrie Schwindt was introduced as the new Assessment Coordinator.

3.C.2. Assistant Principal at Wheat Middle School

Jennifer Martin was introduced as the new Wheat Middle School Principal.

3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

4. **RECONVENE**

Board reconvened to open session at 6:03pm.

4.A. Pledge of Allegiance

4.B. Texas Pledge of Allegiance

4.C. Invocation, given by Eric Bishop

4.D. Cleburne ISD's Mission and Philosophy

5. Action from closed session, if any

5.A. Consider and approve ratification of Administrator Contracts
Motion to ratify the administrator contracts, as presented. This motion, made by Elizabeth Childress and seconded by DeAnna King, Passed.
Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

6. **CAMPUS SPOTLIGHT**

6.A. Cooke Elementary School

Students showed off their monthly service projects. School counselor Nava was the presenter.

7. **HONORS AND RECOGNITIONS**

7.A. November Board Recognitions

State Cross Country Qualifiers

Educators Rising National Ambassador
Aubrey Fisher was recognized.

5th Grade Citizenship Awards

Emmett Crowell, Anna Osburn, Abraham Alvarez-Valenzuela, Marlea Thacker

8. Canvassing of 2025 Bond Election Results

8.A. Consideration and possible approval of an order canvassing the returns and declaring the results of a bond election
Motion to adopt an order canvassing the returns and declaring the results of the November 4, 2025 bond election, as presented. This motion, made by Eric Bishop and seconded by Wendell Dempsey, Passed.
Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

9. **COMMENTS FROM BOARD OF TRUSTEES**

Elizabth Childress reaved about Sting Bistro's Take and Bake.

Eric Bishop mentioned that the FFA banquet was incredible. The program raised a lot of funds for the students. Dr. Mark McClure's dad was honored at the banquet, as well.

Joe Trevino congratulated the awesome band, boys and girls basketball programs.

10. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
Motion to approve the consent agenda, as presented. This motion, made by DeAnna King and seconded by Mary Ellen Mahaffey, Passed.
Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

10.A. BOARD OF TRUSTEES

10.A.1. Unapproved minutes

11-17-25 unapproved minutes

10.B. BUSINESS AND FINANCE DEPARTMENT

10.B.1. Budget Amendment Report

10.B.2. Check Register

10.B.3. Co-Curricular and Agency Reports

10.B.4. Monthly Revenue and Expenditure Reports

10.B.5. Tax Report

10.C. Curriculum and Instruction Department

10.C.1. Approval of Library Book List in Compliance with SB 13

11. **ACTION ITEMS**

11.A. Central Appraisal District

11.A.1. Consider and nominate a candidate for the Central Appraisal District Board of Directors
Motion to give 67 votes to Peter Svendsen and 154 votes to Jason Marbut to Central Appraisal District Board of Directors for a total of 221 votes, as presented. This motion, made by Joe Trevino and seconded by Eric Bishop, Passed.
Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

12. **SUPERINTENDENT'S REPORTS**

12.A. District Operations Department

12.A.1. Child Nutrition Report

12.A.2. Facility Report

12.A.3. Transportation Report

12.A.4. Workorder Summary Report

12.B. Human Resources Department

12.B.1. Professional Resignations

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14. **RECONVENE TO OPEN SESSION**

14.A. Action, if any, from closed session

15. **ADJOURNMENT**

Meeting was adjourned at 6:31pm.

Board President	**Board Secretary**
December 15, 2025	December 15, 2025
Date Minutes Approved	**Date Minutes Signed**

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Sarah Taylor

Re: 2024-2025 Purchasing Cooperative Fees Paid Report

Strategic Goal, Objective or Need Addressed:

Under TEC 44.031(a)(4), school districts are permitted to make purchases through interlocal agreements. By utilizing purchasing cooperatives, the district can efficiently procure goods and services, achieve substantial savings, and remain compliant with local, state, and federal procurement laws.

Summary:

A school district that enters into a purchasing contract valued at $25,000 or more under Education Code 44.031(a) (5) (interlocal contract), under Local Government Code Chapter 271, Subchapter F (cooperative purchasing program), or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract. The amount, purpose, and disposition of any fee described must be presented in a written report and submitted annually in an open meeting of the board. The written report must appear as an agenda item. The commissioner of education may audit the written report. TEC 44.0331.

Attachment: Purchasing Cooperative Management and Contract Related Fees Report

Action Requested
Information only

Monitoring or Reporting Timeline
Annually

Contact Persons
Dr. Coby Kirkpatrick
Sarah Taylor
Candace Fuchs

Financial Impact
$1,450

2024-2025 Purchasing Cooperative Management and Contract Related Fees Report

Agency	Contract Related Fee	Management Fee	Other Fees	Remarks
1GPA				No fee
Allied States Cooperative (Region 19)				No fee
Choice Partners				No fee
E& I Cooperative				No fee
EPCNT (Educational Purchasing Cooperative of North Texas)				No fee
EPIC6-ESC Region 6 Cooperative				No fee
Equalis Group				No fee
GoodBuy (Region 2)				No fee
HGACBuy				No fee
OMNIA Partners				No fee
PACE (Region 20)				No fee
Sourcewell				No fee
Tarrant County				No fee
TexBuy (Region 16)				No fee
TIPS (Region 8)				No fee
Texas State Purchasing Cooperative		$100.00		Annual membership fee for cooperative management and administration
Central Texas Purchasing Alliance (CTPA)		$150.00		Annual membership fee for cooperative management and administration
TASB BuyBoard	$1,200.00			Vehicle fees for trucks purchased
Totals	**$1,200.00**	**$250.00**	**0**	
Grand Total Fees				**$1,450.00**

CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2025-2026 AMENDMENT

REVENUE OBJECT	REVENUE SOURCE	NOVEMBER 2025	DECEMBER 2025
5700	LOCAL AND INTERMEDIATE SOURCES		
5800	STATE PROGRAM REVENUES		
5900	FEDERAL REVENUE		
		$ -	$ -

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 5	AMENDMENT # 6
00	FLOW THROUGH		
11	INSTRUCTION	$ (5,674.00)	$ (350.00)
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES		
13	CURRICULUM AND INSTRUCTIONAL STAFF	$ 524.00	$ (2,500.00)
21	INSTRUCTIONAL DEVELOPMENT	$ 3,700.00	$ (450.00)
23	SCHOOL ADMINISTRATION	$ 2,000.00	
31	GUIDANCE & COUNSELING SERVICES		
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES		
34	STUDENT(PUPIL) TRANSPORTATION		
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	$ (550.00)	$ 3,300.00
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		
52	SECURITY MONITORING SERVICES		
53	DATA PROCESSING SERVICES		
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		$ -	$ -

Amendment 5: This amendment moves money between functions to allow proper coding for expenditures
Amendment 6: This amendment moves money between functions to allow proper coding for expenditure

CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2025-2026 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 5	AMENDMENT # 6
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		$ -	$ -

CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2025-2026 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 5	AMENDMENT # 6
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		$ -	$ -

Cleburne ISD
November 2025 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174668	110831	A & G SERVICES	2602957	30001806	11/10/2025	159108	11102025	54,489	11/10/2025	1,236.76	11/10/2025	INV	PD	SMS-HVAC controller/sensor
174924	110831	A & G SERVICES	2603042	30001814	11/11/2025	159334	11122025	54,508	11/12/2025	300.00	11/11/2025	INV	PD	FUL-check offline controllers
175269	110831	A & G SERVICES	2603240	30001827	11/13/2025	159536	11132025	54,578	11/14/2025	360.00	11/13/2025	INV	PD	COL - comm issues with HVAC
175823	111387	ABILENE ISD	2603346	2603346/ENTRY	11/20/2025	159936	11212025	54,712	11/21/2025	400.00	11/20/2025	INV	PD	Entry fee
175291	111815	ABSTINENCE & MARRIAGE EDUCATION RESOURCES, INC	2602736	12978	11/13/2025	159558	11142025	7,751	11/14/2025	18,399.20	11/13/2025	INV	PD	Abstinence & Marriage Resources
174372	111873	WILLIAM ADCOCK	2602123	ADCOCK/OCT 25	11/4/2025	158835	11052025	54,395	11/5/2025	132.47	11/4/2025	INV	PD	October 2025 Mileage Reimbursement
175761	96112	AFLAC		175761	11/20/2025	159876	November	47,716	11/20/2025	1,190.14	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174401	100889	AGENCY 405 - CRIME RECORDS SERVICE	2600852	CRS-202509-319798	11/6/2025	158864	11072025	54,457	11/7/2025	339.00	11/6/2025	INV	PD	Criminal History Screening
175373	110706	DANIELA AGUILAR		AGUILAR/XMAS 25	11/17/2025		SACHECK	8,726	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
174311	111232	LAURA JIMENEZ AGUILAR	2602750	2602750/REIMB	11/4/2025	158772	11052025	54,396	11/5/2025	90.00	11/4/2025	INV	PD	meals for TABE in Allen, TX Oct. 22-24, 2025
175850	113203	AIRDD, LLC	16001275	38444	11/20/2025		SACHECK	8,968	11/21/2025	1,431.75	11/20/2025	INV	PD	
175378	113250	DESIRE ALBA		ALBA/XMAS 25	11/17/2025		SACHECK	8,727	11/17/2025	1,800.00	11/17/2025	INV	PD	Christmas Club
175308	113224	PHOENYX ALCANTAR		ALCANTAR/10-30-25	11/14/2025		SACHECK	8,748	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175426	15722	ANDREA ALLEN		ALLEN/XMAS 25	11/17/2025		SACHECK	8,728	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174355	100070	BILL ALLEN	2602176	ALLEN/OCT 25	11/4/2025	158817	11052025	54,397	11/5/2025	55.07	11/4/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175459	112650	ALPHA DESIGN STUDIO, LLC	16001150	1146	11/17/2025		SACHECK	8,779	11/17/2025	982.00	11/17/2025	INV	PD	
175405	99162	MARISOL LIRA		LIRA/XMAS 25	11/17/2025		SACHECK	8,729	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174404	110633	NATALIE ALVAREZ	2602255	ALVAREZ/OCT 25	11/6/2025	158867	11072025	54,458	11/7/2025	38.67	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT -OCTOBER
175238	110707	HEIDY ALVIZURES		ALVIZURES/XMAS 25	11/14/2025		SACHECK	8,730	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
174333	21053	SYNCB/AMAZON	2600132	1MNP-9VND-WWMR	11/4/2025	158795	11052025	54,454	11/5/2025	13.16	11/4/2025	INV	PD	Office Supplies
174334	21053	SYNCB/AMAZON	2600132	1QN1-FTJ1-9QVT	11/4/2025	158796	11052025	54,454	11/5/2025	4.16	11/4/2025	INV	PD	Office Supplies
174394	21053	SYNCB/AMAZON	2602158	1V49-V4JX-C6YM	11/6/2025	158856	11072025	54,459	11/7/2025	25.94	11/6/2025	INV	PD	OCT FY26/Open
174432	21053	SYNCB/AMAZON	2602814	1HTF-DR74-VWPX	11/6/2025	158898	11082025	54,485	11/7/2025	68.10	11/6/2025	INV	PD	candies, hand sanitizer, post its
174433	21053	SYNCB/AMAZON	2602794	1NGK-6HFF-RQTM	11/6/2025	158899	11082025	54,485	11/7/2025	237.04	11/6/2025	INV	PD	stamp, ink pad, cardstock, flipchart
174434	21053	SYNCB/AMAZON	2602151	1KTW-P3NH-7DJF	11/6/2025	158900	11082025	54,485	11/7/2025	24.72	11/6/2025	INV	PD	Batteries storage bins clocks cleaner
174435	21053	SYNCB/AMAZON	2602103	1D4R-XM3X-6VYD	11/6/2025	158901	11082025	54,485	11/7/2025	159.80	11/6/2025	INV	PD	OPEN PO for various tech devices/supplies
174436	21053	SYNCB/AMAZON	2602742	117Q-J7L9-VCC4	11/6/2025	158902	11082025	54,485	11/7/2025	551.22	11/6/2025	INV	PD	sentence strips, tape dispenser, tape refills, car
174437	21053	SYNCB/AMAZON	2602946	1X76-NXQC-73RT	11/6/2025	158903	11082025	54,485	11/7/2025	27.98	11/6/2025	INV	PD	CISD iPad cover and protector screen
174438	21053	SYNCB/AMAZON	2602103	1QNR-K6MK-6P76	11/6/2025	158904	11082025	54,485	11/7/2025	25.10	11/6/2025	INV	PD	OPEN PO for various tech devices/supplies
174439	21053	SYNCB/AMAZON	2602415	14QG-MMK9-1YPQ	11/6/2025	158905	11082025	54,485	11/7/2025	74.55	11/6/2025	INV	PD	Mesh zipper bags for Kindergarten Classes
174440	21053	SYNCB/AMAZON	2602917	1DWD-R99M-JRNX	11/6/2025	158906	11082025	54,485	11/7/2025	251.91	11/6/2025	INV	PD	Sensory Items for students
174441	21053	SYNCB/AMAZON	2602916	1P1J-W4KK-6YDP	11/6/2025	158907	11082025	54,485	11/7/2025	79.16	11/6/2025	INV	PD	Mounting brackets for 25-26 S&C technology
174442	21053	SYNCB/AMAZON	2602554	11YJ-V9F6-7NNN	11/6/2025	158908	11082025	54,485	11/7/2025	135.34	11/6/2025	INV	PD	Esports battery chargers, cords, and mice
174443	21053	SYNCB/AMAZON	2601897	1GDH-DMX7-6X7X	11/6/2025	158909	11082025	54,485	11/7/2025	128.22	11/6/2025	INV	PD	Office Supplies
174444	21053	SYNCB/AMAZON	2600558	1PDQ-M9LV-779R	11/6/2025	158910	11082025	54,485	11/7/2025	53.57	11/6/2025	INV	PD	Office Supplies
174445	21053	SYNCB/AMAZON	2602767	1QGQ-64DT-GNML	11/6/2025	158911	11082025	54,485	11/7/2025	194.85	11/6/2025	INV	PD	multicolor rug for 1st grade dual language
174447	21053	SYNCB/AMAZON	2601144	1GDH-DMX7-KRXR	11/6/2025	158913	11082025	54,485	11/7/2025	59.99	11/6/2025	INV	PD	Office Supplies
174448	21053	SYNCB/AMAZON	2602972	14V3-9FKP-9C3Y	11/6/2025	158914	11082025	54,485	11/7/2025	89.80	11/6/2025	INV	PD	Colored dot stickers
174449	21053	SYNCB/AMAZON	2602835	1XVP-TWCD-7MDX	11/6/2025	158915	11082025	54,485	11/7/2025	31.07	11/6/2025	INV	PD	Poster Board, Markers. etc
174450	21053	SYNCB/AMAZON	2602796	1Y7Q-4WHH-4PNM	11/6/2025	158916	11082025	54,485	11/7/2025	103.92	11/6/2025	INV	PD	office supplies for world lang dept

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174451	21053	SYNCB/AMAZON	2602918	1XLV-36WQ-6F9H	11/6/2025	158917	11082025	54,485	11/7/2025	131.92	11/6/2025	INV	PD	Books for Teachers
174452	21053	SYNCB/AMAZON	2602793	1HDQ-C3VT-7VHC	11/6/2025	158918	11082025	54,485	11/7/2025	304.28	11/6/2025	INV	PD	puzzles, stacking toys, and items for bil pk cente
174453	21053	SYNCB/AMAZON	2600996	1XLV-36WQ-6FRD	11/6/2025	158919	11082025	54,485	11/7/2025	8.34	11/6/2025	INV	PD	Supplies for the classrooms
174454	21053	SYNCB/AMAZON	2601107	14DW-YPYW-6NY7	11/6/2025	158920	11082025	54,485	11/7/2025	59.98	11/6/2025	INV	PD	Batteries, Markers, Colored Paper, etc
174455	21053	SYNCB/AMAZON	2601687	14MR-3XQ6-6NYL	11/6/2025	158921	11082025	54,485	11/7/2025	119.96	11/6/2025	INV	PD	balloons, index cards, dry erase markers etc
174456	21053	SYNCB/AMAZON	2601241	1HTF-DR74-XX14	11/6/2025	158922	11082025	54,485	11/7/2025	283.99	11/6/2025	INV	PD	Car jack,blades,brake cleaner etc
174457	21053	SYNCB/AMAZON	2602834	164V-QQ47-NQQX	11/6/2025	158923	11082025	54,485	11/7/2025	1,271.73	11/6/2025	INV	PD	Tools for Diesel Tech
174458	21053	SYNCB/AMAZON	2600849	176N-YMKV-CWL3	11/6/2025	158924	11082025	54,485	11/7/2025	29.97	11/6/2025	INV	PD	frames, border, velcro
174459	21053	SYNCB/AMAZON	2601409	17GQ-KQJX-6P6N	11/6/2025	158925	11082025	54,485	11/7/2025	12.78	11/6/2025	INV	PD	markers, timers, clocks,headphones
174460	21053	SYNCB/AMAZON	2601409	1K1G-XXPK-1LPL	11/6/2025	158926	11082025	54,485	11/7/2025	18.78	11/6/2025	INV	PD	markers, timers, clocks,headphones
174461	21053	SYNCB/AMAZON	2602945	1N7N-W99P-616V	11/6/2025	158927	11082025	54,485	11/7/2025	33.98	11/6/2025	INV	PD	light therapy lights
174462	21053	SYNCB/AMAZON	2602915	1J4N-R61R-99C9	11/6/2025	158928	11082025	54,485	11/7/2025	75.97	11/6/2025	INV	PD	Office Supplies
174463	21053	SYNCB/AMAZON	2603063	16RP-C6ML-F7KH	11/6/2025	158929	11082025	54,485	11/7/2025	63.34	11/6/2025	INV	PD	Classroom Supplies
174464	21053	SYNCB/AMAZON	2603079	19PD-TRNJ-CKJ4	11/6/2025	158930	11082025	54,485	11/7/2025	31.12	11/6/2025	INV	PD	Pens
174465	21053	SYNCB/AMAZON	2603093	1NPX-DKKL-3FGC	11/6/2025	158931	11082025	54,485	11/7/2025	270.98	11/6/2025	INV	PD	highlighters, biggies rla
174466	21053	SYNCB/AMAZON	2603044	1DNV-FFMD-FGFG	11/6/2025	158932	11082025	54,485	11/7/2025	2,500.00	11/6/2025	INV	PD	Headsets
174470	21053	SYNCB/AMAZON	2601404	14RW-CLPJ-1N4V	11/6/2025	158936	11072025	32,709	11/7/2025	200.01	11/6/2025	INV	PD	Food Service-gloves/dishers
174471	21053	SYNCB/AMAZON	2602480	1TV1-RWD7-3VXL	11/6/2025	158937	11072025	32,709	11/7/2025	178.90	11/6/2025	INV	PD	Food Service-CANDY CORN
174472	21053	SYNCB/AMAZON	2602460	14FC-JW7P-71QH	11/6/2025	158938	11072025	32,709	11/7/2025	229.44	11/6/2025	INV	PD	Repair CHS Oven
174473	21053	SYNCB/AMAZON	2602458	1DGY-DQWD-4NV6	11/6/2025	158939	11072025	32,709	11/7/2025	119.72	11/6/2025	INV	PD	Repair Smith Milkbox
174574	21053	SYNCB/AMAZON	2602796	1KVT-KP9L-DP9P	11/6/2025	159040	11072025	54,459	11/7/2025	22.53	11/6/2025	INV	PD	office supplies for world lang dept
174575	21053	SYNCB/AMAZON	2602973	11TK-L3RY-4VL4	11/6/2025	159041	11072025	54,459	11/7/2025	48.99	11/6/2025	INV	PD	Science Classroom Supplies
174576	21053	SYNCB/AMAZON	2603064	1L63-L6P1-CFLM	11/6/2025	159042	11072025	54,459	11/7/2025	447.21	11/6/2025	INV	PD	Studio Arm, computer mouse, headphones etc
174577	21053	SYNCB/AMAZON	2602155	1NVQ-NWMX-7YCW	11/6/2025	159043	11072025	54,459	11/7/2025	110.40	11/6/2025	INV	PD	Printer and other supplies as needed
174578	21053	SYNCB/AMAZON	2602444	1CGT-16KL-7RJK	11/6/2025	159044	11072025	54,459	11/7/2025	55.94	11/6/2025	INV	PD	Flashlights, crime scene tape, Luminol etc
174579	21053	SYNCB/AMAZON	2603027	1WFC-3WN6-6NVC	11/6/2025	159045	11072025	54,459	11/7/2025	376.05	11/6/2025	INV	PD	Moving storage boxes
174580	21053	SYNCB/AMAZON	2603045	1CGT-16KL-C71V	11/6/2025	159046	11072025	54,459	11/7/2025	114.96	11/6/2025	INV	PD	Supplies for the classrooms
174581	21053	SYNCB/AMAZON	2602552	1LHV-HWFN-JL64	11/6/2025	159047	11072025	54,459	11/7/2025	153.29	11/6/2025	INV	PD	Felting wool, painting boards,...
174582	21053	SYNCB/AMAZON	2602552	131L-MRGD-PPQX	11/6/2025	159048	11072025	54,459	11/7/2025	558.58	11/6/2025	INV	PD	Felting wool, painting boards,...
174583	21053	SYNCB/AMAZON		134X-R7CV-JV7R/REISS	11/7/2025		SACHECK	8,729	11/7/2025	560.18	11/7/2025	INV	PD	
174584	21053	SYNCB/AMAZON	16109031	14QG-MMK9-61JW	11/7/2025		SACHECK	8,729	11/7/2025	98.10	11/7/2025	INV	PD	
174585	21053	SYNCB/AMAZON	16001238	1LMK-N13N-9G6Q	11/7/2025		SACHECK	8,729	11/7/2025	543.20	11/7/2025	INV	PD	
174586	21053	SYNCB/AMAZON	16102009	1XLV-36WQ-77G7	11/7/2025		SACHECK	8,729	11/7/2025	244.89	11/7/2025	INV	PD	
174587	21053	SYNCB/AMAZON	16001242	1VJY-CN9W-9QWY	11/7/2025		SACHECK	8,729	11/7/2025	29.09	11/7/2025	INV	PD	
174588	21053	SYNCB/AMAZON	16108040	11LC-9GXP-XQWX	11/7/2025		SACHECK	8,729	11/7/2025	64.54	11/7/2025	INV	PD	
174589	21053	SYNCB/AMAZON	16001216	17K7-69CJ-CTQJ	11/7/2025		SACHECK	8,731	11/10/2025	393.51	11/7/2025	INV	PD	
174590	21053	SYNCB/AMAZON	16001231	1FXQ-3NVP-6DGQ	11/7/2025		SACHECK	8,731	11/10/2025	865.56	11/7/2025	INV	PD	
174592	21053	SYNCB/AMAZON	16103019	17HG-46JJ-C4P1	11/7/2025		SACHECK	8,731	11/10/2025	148.18	11/7/2025	INV	PD	
174595	21053	SYNCB/AMAZON	16102009	1YCG-R4GP-9DGP	11/10/2025		SACHECK	8,731	11/10/2025	239.21	11/10/2025	INV	PD	
174599	21053	SYNCB/AMAZON	16001240	1LKC-W9FH-CHL3	11/10/2025		SACHECK	8,731	11/10/2025	34.98	11/10/2025	INV	PD	
174600	21053	SYNCB/AMAZON	16107051	1JN9-HJ1Y-1WMQ	11/10/2025		SACHECK	8,731	11/10/2025	20.00	11/10/2025	INV	PD	
174601	21053	SYNCB/AMAZON	16107051	1XTL-G71H-LFGG	11/10/2025		SACHECK	8,731	11/10/2025	181.69	11/10/2025	INV	PD	
174675	21053	SYNCB/AMAZON	16001014	16FP-T3GK-KMH7	11/10/2025		SACHECK	8,714	11/10/2025	14.58	11/10/2025	INV	PD	
174676	21053	SYNCB/AMAZON	16107061	1X41-3DYQ-K33Q	11/10/2025		SACHECK	8,714	11/10/2025	54.90	11/10/2025	INV	PD	
174677	21053	SYNCB/AMAZON	16107060	116N-7H6R-K6XF	11/10/2025		SACHECK	8,714	11/10/2025	84.90	11/10/2025	INV	PD	
174678	21053	SYNCB/AMAZON	16001234	1LNV-J9WN-1FLF	11/10/2025		SACHECK	8,714	11/10/2025	118.68	11/10/2025	INV	PD	

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174697	21053	SYNCB/AMAZON	2603091	1GGM-HR3Y-CFQG	11/10/2025	159129	11122025	54,509	11/12/2025	243.59	11/11/2025	INV	PD	Scanner for Payroll
174883	21053	SYNCB/AMAZON		14QQ-FQ9H-PGV4/BAL	11/11/2025		SACHECK	8,739	11/12/2025	0.77	11/11/2025	INV	PD	
174888	21053	SYNCB/AMAZON	16041038	1T37-4Y6Q-3X6N	11/11/2025		SACHECK	8,739	11/12/2025	110.65	11/11/2025	INV	PD	
174890	21053	SYNCB/AMAZON	16041028	1K6P-VGM3-XYYJ	11/11/2025		SACHECK	8,739	11/12/2025	269.65	11/11/2025	INV	PD	
174891	21053	SYNCB/AMAZON	16109035	1QMQ-YNNF-3GQC	11/11/2025		SACHECK	8,739	11/12/2025	81.22	11/11/2025	INV	PD	
174897	21053	SYNCB/AMAZON	16102009	1D6L-Y3QH-HLT3	11/11/2025		SACHECK	8,739	11/12/2025	125.49	11/11/2025	INV	PD	
174898	21053	SYNCB/AMAZON	16102009	1NVQ-NWMX-XRTH	11/11/2025		SACHECK	8,739	11/12/2025	28.16	11/11/2025	INV	PD	
174899	21053	SYNCB/AMAZON	16041038	1Q4P-XY7P-H9FX-1	11/11/2025		SACHECK	8,739	11/12/2025	18.50	11/11/2025	INV	PD	
174900	21053	SYNCB/AMAZON		1Q4P-XY7P-H9FX-2	11/11/2025		SACHECK	8,739	11/12/2025	5.84	11/11/2025	INV	PD	
174901	21053	SYNCB/AMAZON		1HG1-V4GK-DND1-2	11/11/2025		SACHECK	8,739	11/12/2025	1.10	11/11/2025	INV	PD	
174902	21053	SYNCB/AMAZON	16041036	1HG1-V4GK-DND1-1	11/11/2025		SACHECK	8,739	11/12/2025	124.33	11/11/2025	INV	PD	
174903	21053	SYNCB/AMAZON	2601847	1K74-RHV6-6YCM	11/11/2025	159314	11122025	54,509	11/12/2025	268.38	11/11/2025	INV	PD	Drug test kits and other supplies as needed
174904	21053	SYNCB/AMAZON	2602973	1K63-THTX-XV7M	11/11/2025	159315	11122025	54,509	11/12/2025	(48.99)	11/11/2025	CRM	PD	Apply to Inv 19M4-79MX-1GQ1
174905	21053	SYNCB/AMAZON	2602973	19M4-79MX-1GQ1	11/11/2025	159316	11122025	54,509	11/12/2025	344.46	11/11/2025	INV	PD	Science Classroom Supplies
174906	21053	SYNCB/AMAZON	2603113	1X77-6GN7-CTCQ	11/11/2025	159317	11122025	54,509	11/12/2025	97.93	11/11/2025	INV	PD	Name Plates
174907	21053	SYNCB/AMAZON	2602054	1PNY-MT4D-MKFC	11/11/2025	159318	11122025	54,509	11/12/2025	(18.99)	11/11/2025	CRM	PD	MONTHLY PROJECT SUPPLIES FOR GT
174908	21053	SYNCB/AMAZON	2602054	179R-1K6N-6MTV	11/11/2025	159319	11122025	54,509	11/12/2025	18.99	11/11/2025	INV	PD	MONTHLY PROJECT SUPPLIES FOR GT
174909	21053	SYNCB/AMAZON	2603138	1GTF-W7WY-CW3K	11/11/2025	159320	11122025	54,509	11/12/2025	132.60	11/11/2025	INV	PD	Student supplies
174910	21053	SYNCB/AMAZON	2602973	1W4P-VVLY-H9HT	11/11/2025	159321	11122025	54,509	11/12/2025	24.99	11/11/2025	INV	PD	Science Classroom Supplies
175331	21053	SYNCB/AMAZON	2602944	1DH4-CJD6-69T3	11/13/2025	159570	11142025	54,644	11/14/2025	276.00	11/13/2025	INV	PD	DST-LED programmable drivers
175333	21053	SYNCB/AMAZON	2602959	17TY-QMNM-9WCL	11/13/2025	159572	11142025	54,644	11/14/2025	337.81	11/13/2025	INV	PD	Chairs for athletic training room
175334	21053	SYNCB/AMAZON	2601951	1R9F-6VTR-CNLT	11/13/2025	159573	11142025	54,644	11/14/2025	32.70	11/13/2025	INV	PD	Classroom Supplies
175335	21053	SYNCB/AMAZON	2600996	1PM9-LKDY-CJT7	11/13/2025	159574	11142025	54,644	11/14/2025	52.16	11/13/2025	INV	PD	Supplies for the classrooms
175336	21053	SYNCB/AMAZON	2602866	1QG3-GR1D-CMGW	11/13/2025	159575	11142025	54,644	11/14/2025	870.86	11/13/2025	INV	PD	JELLY BLOX STACK AND STASH, SENSORY STUFFED TURTLE
175337	21053	SYNCB/AMAZON	2602270	164X-L3W7-F13X	11/13/2025	159576	11142025	54,644	11/14/2025	58.89	11/13/2025	INV	PD	MAGNIFIERS, TEXTURED HANDWRITING PAPER, DARK PENCI
175339	21053	SYNCB/AMAZON	2603168	1PM9-LKDY-Q4RP	11/13/2025	159578	11142025	54,644	11/14/2025	164.09	11/13/2025	INV	PD	MNT-breakroom supplies
175340	21053	SYNCB/AMAZON	2603064	1KG4-R7R4-4LR4	11/13/2025	159579	11142025	54,644	11/14/2025	89.90	11/13/2025	INV	PD	Studio Arm, computer mouse, headphones etc
175341	21053	SYNCB/AMAZON	2601623	1WYK-PJVW-LDJX	11/13/2025	159580	11142025	54,644	11/14/2025	15.29	11/13/2025	INV	PD	Floral Tape, Organizer Box,Ribbon Storage,Glue Gun
175342	21053	SYNCB/AMAZON	2602623	17QY-CCWV-T3WM	11/13/2025	159581	11142025	54,644	11/14/2025	72.99	11/13/2025	INV	PD	Dessert Plates, glasses and other supplies needed
175343	21053	SYNCB/AMAZON	2601847	1LV7-91T9-WHDL	11/13/2025	159582	11142025	54,644	11/14/2025	44.95	11/13/2025	INV	PD	Drug test kits and other supplies as needed
175344	21053	SYNCB/AMAZON	2602456	1FRQ-D3J6-DQ93	11/13/2025	159583	11142025	54,644	11/14/2025	354.08	11/13/2025	INV	PD	Supplies for Informational Technology Classes
175345	21053	SYNCB/AMAZON	2601622	1QYW-M9PX-C1XG	11/13/2025	159584	11142025	54,644	11/14/2025	27.99	11/13/2025	INV	PD	Supplies for Small Engine Repair classes
175346	21053	SYNCB/AMAZON	2602793	1JD7-C3HJ-D166	11/13/2025	159585	11142025	54,644	11/14/2025	51.98	11/13/2025	INV	PD	puzzles, stacking toys, and items for bil pk cente
175449	21053	SYNCB/AMAZON	2603225	13XC-XH9P-7KFY	11/17/2025	159586	11172025	54,648	11/17/2025	469.95	11/17/2025	INV	PD	CEF Grant - EarBuds
175451	21053	SYNCB/AMAZON	16103023	1CYX-VRP9-WY9P	11/17/2025		SACHECK	8,780	11/17/2025	2,096.80	11/17/2025	INV	PD	
175452	21053	SYNCB/AMAZON	16041043	1NLR-RHXH-6N66	11/17/2025		SACHECK	8,780	11/17/2025	12.34	11/17/2025	INV	PD	
175453	21053	SYNCB/AMAZON	16101024	16N1-6XMG-6YQ7	11/17/2025		SACHECK	8,780	11/17/2025	142.58	11/17/2025	INV	PD	
175474	21053	SYNCB/AMAZON	2603116	11PT-QNMF-66QG	11/17/2025	159602	11172025	54,648	11/17/2025	137.50	11/17/2025	INV	PD	Classroom Equipment - other than Technology or Fur
175476	21053	SYNCB/AMAZON	2603161	1XYD-D4FV-937W	11/17/2025	159604	11172025	54,648	11/17/2025	252.85	11/17/2025	INV	PD	Cricut Explore 4 and Vinyl
175477	21053	SYNCB/AMAZON	2601241	1WNL-Q6MN-6H6Y	11/17/2025	159605	11172025	54,648	11/17/2025	65.95	11/17/2025	INV	PD	Car jack,blades,brake cleaner etc

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175478	21053	SYNCB/AMAZON	2603064	166X-TWH7-MJ6D	11/17/2025	159606	11172025	54,648	11/17/2025	54.70	11/17/2025	INV	PD	Studio Arm, computer mouse, headphones etc
175490	21053	SYNCB/AMAZON	2602511	1717-9MQF-7K7Q	11/17/2025	159618	11172025	54,648	11/17/2025	159.58	11/17/2025	INV	PD	Coffee for the technology building
175491	21053	SYNCB/AMAZON	2603138	1WMG-XRXN-4YYF	11/17/2025	159619	11172025	54,648	11/17/2025	17.12	11/17/2025	INV	PD	Student supplies
175493	21053	SYNCB/AMAZON	2601930	1M9X-PMVC-4MVQ	11/17/2025	159621	11172025	54,648	11/17/2025	4.99	11/17/2025	INV	PD	Classroom Supplies
175494	21053	SYNCB/AMAZON	2601951	16N1-6XMG-4N13	11/17/2025	159622	11172025	54,648	11/17/2025	107.86	11/17/2025	INV	PD	Classroom Supplies
175495	21053	SYNCB/AMAZON	2603167	1P1Q-QVKF-7D3C	11/17/2025	159623	11172025	54,648	11/17/2025	508.13	11/17/2025	INV	PD	Tops
175496	21053	SYNCB/AMAZON	16101024	1LRT-3XGX-61QR	11/17/2025		SACHECK	8,780	11/17/2025	7.42	11/17/2025	INV	PD	
175497	21053	SYNCB/AMAZON		1LRT-3XGX-61QR/BAL	11/17/2025		SACHECK	8,780	11/17/2025	3.77	11/17/2025	INV	PD	
175519	21053	SYNCB/AMAZON	2603160	1FXD-JMMT-79MC	11/18/2025	159637	11192025	54,666	11/19/2025	124.76	11/18/2025	INV	PD	Coffee Supplies for Admin Kitchen
175566	21053	SYNCB/AMAZON	2600541	1TKV-VJMM-6MHQ	11/18/2025	159687	11192025	54,666	11/19/2025	9.99	11/18/2025	INV	PD	CISD Athletic office supplies - file folders, mark
175596	21053	SYNCB/AMAZON	2603139	1YPY-RNHG-F3LK	11/19/2025	159716	11192025	7,753	11/19/2025	649.68	11/19/2025	INV	PD	Literacy & Math Nigh Supplies
175623	21053	SYNCB/AMAZON	2603114	1Q4P-XY7P-P7MW	11/19/2025	159743	11192025	32,732	11/19/2025	84.64	11/19/2025	INV	PD	Repair Fulton Freezer Door
175751	21053	SYNCB/AMAZON	16108043	11LX-W4YJ-NQNG	11/19/2025		SACHECK	8,792	11/21/2025	88.90	11/19/2025	INV	PD	
175752	21053	SYNCB/AMAZON	16101025	1XCL-6QHP-7FYY	11/19/2025		SACHECK	8,792	11/21/2025	337.98	11/19/2025	INV	PD	
175753	21053	SYNCB/AMAZON	16103022	113W-GKLQ-TDDJ	11/19/2025		SACHECK	8,792	11/21/2025	139.15	11/19/2025	INV	PD	
175754	21053	SYNCB/AMAZON	16103022	1C43-KHL3-R7VK-1	11/19/2025		SACHECK	8,792	11/21/2025	35.85	11/19/2025	INV	PD	
175755	21053	SYNCB/AMAZON	16103025	1C43-KHL3-R7VK-2	11/19/2025		SACHECK	8,792	11/21/2025	62.13	11/19/2025	INV	PD	
175789	21053	SYNCB/AMAZON	16041046	17HT-MRY6-C4GV	11/19/2025		SACHECK	8,789	11/19/2025	129.72	11/19/2025	INV	PD	
175790	21053	SYNCB/AMAZON	16041046	1FJR-HFQN-3VT9	11/19/2025		SACHECK	8,789	11/19/2025	1,308.49	11/19/2025	INV	PD	
175791	21053	SYNCB/AMAZON	16041050	1W1G-9W73-MMTP	11/19/2025		SACHECK	8,789	11/19/2025	269.97	11/19/2025	INV	PD	
175792	21053	SYNCB/AMAZON	16107068	1M6G-PND6-19G6	11/19/2025		SACHECK	8,789	11/19/2025	348.24	11/19/2025	INV	PD	
175851	21053	SYNCB/AMAZON	2601897	1RWG-43CN-LY1P	11/20/2025	159953	11212025	54,713	11/21/2025	32.76	11/20/2025	INV	PD	Office Supplies
175852	21053	SYNCB/AMAZON	2602526	1JWY-4L93-NXVQ	11/20/2025	159954	11212025	54,713	11/21/2025	67.39	11/20/2025	INV	PD	Network Cabling Supplies for CO/Fulton
175853	21053	SYNCB/AMAZON	2602103	1QTT-HY7X-LXF6	11/20/2025	159955	11212025	54,713	11/21/2025	16.99	11/20/2025	INV	PD	OPEN PO for various tech devices/supplies
175854	21053	SYNCB/AMAZON	2602103	1MPC-YWQX-7HW3	11/20/2025	159956	11212025	54,713	11/21/2025	234.90	11/20/2025	INV	PD	OPEN PO for various tech devices/supplies
175855	21053	SYNCB/AMAZON	2602768	1CY6-T4QV-LTJV	11/20/2025	159957	11212025	54,713	11/21/2025	243.51	11/20/2025	INV	PD	Classroom Supplies
175856	21053	SYNCB/AMAZON	2600558	1W3F-DR7M-CQXG	11/20/2025	159958	11212025	54,713	11/21/2025	63.11	11/20/2025	INV	PD	Office Supplies
175857	21053	SYNCB/AMAZON	2603177	1WW7-GLCP-73JH	11/20/2025	159959	11212025	54,713	11/21/2025	287.72	11/20/2025	INV	PD	Supplies for math Classrooms
175858	21053	SYNCB/AMAZON	2603177	1HGQ-G9P9-D6RF	11/20/2025	159960	11212025	54,713	11/21/2025	270.67	11/20/2025	INV	PD	Supplies for math Classrooms
175859	21053	SYNCB/AMAZON	2603115	1JWY-4L93-9P6D	11/20/2025	159961	11212025	54,713	11/21/2025	681.29	11/20/2025	INV	PD	BIG SCREEN PANELS, FLEECE THROWS, BEAN BAGS
175860	21053	SYNCB/AMAZON	2603232	1WNH-GLKQ-7PTR	11/20/2025	159962	11212025	54,713	11/21/2025	299.42	11/20/2025	INV	PD	microphones and tripods to record EB teachers
175861	21053	SYNCB/AMAZON	2601475	14XL-PWDW-J1V7	11/20/2025	159963	11212025	54,713	11/21/2025	153.41	11/20/2025	INV	PD	SEP FY26/Open
175862	21053	SYNCB/AMAZON	2603191	171X-R3RF-739P	11/20/2025	159964	11212025	54,713	11/21/2025	100.35	11/20/2025	INV	PD	Classroom Supplies
175863	21053	SYNCB/AMAZON	2603206	1HJR-RXXH-7H74	11/20/2025	159965	11212025	54,713	11/21/2025	34.18	11/20/2025	INV	PD	Reusable Dry Erase Pocket Sleeves
175864	21053	SYNCB/AMAZON	2601719	19NP-FV4M-1XT3	11/20/2025	159966	11212025	54,713	11/21/2025	115.01	11/20/2025	INV	PD	various items for new bilingual pk classroom
175865	21053	SYNCB/AMAZON	2601719	1JVQ-7HYJ-C7JG	11/20/2025	159967	11212025	54,713	11/21/2025	155.47	11/20/2025	INV	PD	various items for new bilingual pk classroom
175866	21053	SYNCB/AMAZON	2603266	1GLW-HF4J-9VYN	11/20/2025	159968	11212025	54,713	11/21/2025	24.68	11/20/2025	INV	PD	Stylus pencil
175867	21053	SYNCB/AMAZON	2603265	11JC-JYNG-9FC3	11/20/2025	159969	11212025	54,713	11/21/2025	67.11	11/20/2025	INV	PD	Portfolio carrier
175868	21053	SYNCB/AMAZON	2603256	1XP1-R4TJ-9TV4	11/20/2025	159970	11212025	54,713	11/21/2025	17.63	11/20/2025	INV	PD	iPad Case
175869	21053	SYNCB/AMAZON	2603231	196P-YD96-9DQX	11/20/2025	159971	11212025	54,713	11/21/2025	251.74	11/20/2025	INV	PD	Classroom materials and tools
175870	21053	SYNCB/AMAZON	2602835	1QTT-HY7X-LMWF	11/20/2025	159972	11212025	54,713	11/21/2025	21.98	11/20/2025	INV	PD	Poster Board, Markers. etc
175871	21053	SYNCB/AMAZON	2601746	13CJ-3616-JW3T	11/20/2025	159973	11212025	54,713	11/21/2025	313.67	11/20/2025	INV	PD	25-26 WMS portable clock football
175872	21053	SYNCB/AMAZON	2601746	1M7Q-7R3C-HGD7	11/20/2025	159974	11212025	54,713	11/21/2025	(156.00)	11/20/2025	CRM	PD	25-26 WMS portable clock football
175873	21053	SYNCB/AMAZON	2602486	196P-YD96-LGVW	11/20/2025	159975	11212025	54,713	11/21/2025	25.39	11/20/2025	INV	PD	25-26 CHS Boys basketball Scorebooks and clipboard

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175874	21053	SYNCB/AMAZON	2602527	1GLW-HF4J-P1JL	11/20/2025	159976	11212025	54,713	11/21/2025	297.99	11/20/2025	INV	PD	Network Cabling & Misc Supplies for Fulton Reno
175875	21053	SYNCB/AMAZON	2602527	1GLW-HF4J-PQR9	11/20/2025	159977	11212025	54,713	11/21/2025	234.61	11/20/2025	INV	PD	Network Cabling & Misc Supplies for Fulton Reno
175877	21053	SYNCB/AMAZON	2601431	1G64-N7T7-K3TF	11/20/2025	159979	11212025	54,713	11/21/2025	(74.77)	11/20/2025	CRM	PD	ELAR Classroom Materials
175878	21053	SYNCB/AMAZON	2601431	167Y-3P3Y-GXDL	11/20/2025	159980	11212025	54,713	11/21/2025	539.33	11/20/2025	INV	PD	ELAR Classroom Materials
175879	21053	SYNCB/AMAZON	2601144	1MFQ-JHKK-C3VX	11/20/2025	159981	11212025	54,713	11/21/2025	31.20	11/20/2025	INV	PD	Office Supplies
174544	108629	AMERICAN BOTTLING CO.	2601899	3735121944	11/6/2025	159010	11072025	32,710	11/7/2025	311.94	11/6/2025	INV	PD	Food Service-Beverages
174545	108629	AMERICAN BOTTLING CO.	2601899	3735121945	11/6/2025	159011	11072025	32,710	11/7/2025	(51.99)	11/6/2025	CRM	PD	Apply to invoice 3735121944
174546	108629	AMERICAN BOTTLING CO.	2601899	3735121943	11/6/2025	159012	11072025	32,710	11/7/2025	179.02	11/6/2025	INV	PD	Food Service-Beverages
174827	108629	AMERICAN BOTTLING CO.	2603086	3735122001	11/11/2025	159254	11122025	32,718	11/12/2025	1,253.88	11/11/2025	INV	PD	Food Service-Beverages
174828	108629	AMERICAN BOTTLING CO.	2601899	3735122000	11/11/2025	159255	11122025	32,718	11/12/2025	30.09	11/11/2025	INV	PD	Food Service-Beverages
174829	108629	AMERICAN BOTTLING CO.	2603086	3735122002	11/11/2025	159256	11122025	32,718	11/12/2025	(450.00)	11/11/2025	CRM	PD	Apply to Invoice 3735122001
175958	108629	AMERICAN BOTTLING CO.	2603086	3735122117	11/21/2025	160062	11212025	32,736	11/21/2025	831.84	11/21/2025	INV	PD	Food Service-Beverages
175959	108629	AMERICAN BOTTLING CO.	2603086	3735122116	11/21/2025	160063	11212025	32,736	11/21/2025	75.03	11/21/2025	INV	PD	Food Service-Beverages
175960	108629	AMERICAN BOTTLING CO.	2603086	3728903465	11/21/2025	160064	11212025	32,736	11/21/2025	653.97	11/21/2025	INV	PD	Food Service-Beverages
174605	17579	AMERICAN EXPRESS	2600126	474063	11/10/2025	159049	11102025	54,490	11/10/2025	378.67	11/10/2025	INV	PD	Groceries for culinary labs
174606	17579	AMERICAN EXPRESS	2600843	68651294	11/10/2025	159050	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174607	17579	AMERICAN EXPRESS	2600843	53052236	11/10/2025	159051	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174608	17579	AMERICAN EXPRESS	2600843	21053470	11/10/2025	159052	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174609	17579	AMERICAN EXPRESS	2600843	89061285	11/10/2025	159053	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174610	17579	AMERICAN EXPRESS	2600843	78862043	11/10/2025	159054	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174611	17579	AMERICAN EXPRESS	2600843	96062872	11/10/2025	159055	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174612	17579	AMERICAN EXPRESS	2600843	95763137	11/10/2025	159056	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174613	17579	AMERICAN EXPRESS	2600843	47063461	11/10/2025	159057	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174614	17579	AMERICAN EXPRESS	2600843	22064564	11/10/2025	159058	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174615	17579	AMERICAN EXPRESS	2600843	47638366	11/10/2025	159059	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174616	17579	AMERICAN EXPRESS	2600843	11938845	11/10/2025	159060	11102025	54,490	11/10/2025	57.00	11/10/2025	INV	PD	TEA Emergency Certification Fees
174617	17579	AMERICAN EXPRESS	2600844	USI25-06112179	11/10/2025	159061	11102025	54,490	11/10/2025	250.00	11/10/2025	INV	PD	CISD Job Promotion
174618	17579	AMERICAN EXPRESS	2601926	UZTX69BJ6Z/SULLIVAN	11/10/2025	159062	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174619	17579	AMERICAN EXPRESS	2601926	UZTX697NQ6/GARCIA	11/10/2025	159063	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174620	17579	AMERICAN EXPRESS	2601926	UZTX69BVQ3/VILLAREAL	11/10/2025	159064	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174621	17579	AMERICAN EXPRESS	2601926	UZTX69BRT8/HOANG	11/10/2025	159065	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174622	17579	AMERICAN EXPRESS	2601926	UZTX697NQ8/GATLIN	11/10/2025	159066	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174623	17579	AMERICAN EXPRESS	2601926	UZTX6986SZ/MOULDEN	11/10/2025	159067	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174624	17579	AMERICAN EXPRESS	2601926	UZTX697NKN/OZUNA	11/10/2025	159068	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174625	17579	AMERICAN EXPRESS	2601926	UZTX697NKQ/STEELE	11/10/2025	159069	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174626	17579	AMERICAN EXPRESS	2601926	UZTX69BRSS/DESKINS	11/10/2025	159070	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174627	17579	AMERICAN EXPRESS	2601926	UZTX69877X/ZUNIGA	11/10/2025	159071	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174628	17579	AMERICAN EXPRESS	2601926	UZTX697NJ7	11/10/2025	159072	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174629	17579	AMERICAN EXPRESS	2601926	UZTX69F9H6/ROJAS-MAR	11/10/2025	159073	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174630	17579	AMERICAN EXPRESS	2601926	UZTX697NN4/SHIPMAN	11/10/2025	159074	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174631	17579	AMERICAN EXPRESS	2601926	UZTX697NV2/SIMMONS	11/10/2025	159075	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174632	17579	AMERICAN EXPRESS	2601926	UZTX69871N	11/10/2025	159076	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174633	17579	AMERICAN EXPRESS	2601926	UZTX698743/FLORES	11/10/2025	159077	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174634	17579	AMERICAN EXPRESS	2601926	UZTX697NK9	11/10/2025	159078	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174635	17579	AMERICAN EXPRESS	2601926	UZTX69877X/SILVA	11/10/2025	159079	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174636	17579	AMERICAN EXPRESS	2601926	UZTX69871S/CLARK	11/10/2025	159080	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174637	17579	AMERICAN EXPRESS	2601926	UZTX6986VN/LINE	11/10/2025	159081	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174638	17579	AMERICAN EXPRESS	2601926	UZTX6986ZS/LOCKE	11/10/2025	159082	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174639	17579	AMERICAN EXPRESS	2601926	UZTX69BRTH/BOCANEGRA	11/10/2025	159083	11102025	54,490	11/10/2025	37.78	11/10/2025	INV	PD	Fingerprinting Pharmacy Tech
174640	17579	AMERICAN EXPRESS	2600126	476644	11/10/2025	159084	11102025	54,490	11/10/2025	80.76	11/10/2025	INV	PD	Groceries for culinary labs
174642	17579	AMERICAN EXPRESS	2602145	476638	11/10/2025	159086	11102025	54,490	11/10/2025	694.16	11/10/2025	INV	PD	Groceries for culinary labs

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174643	17579	AMERICAN EXPRESS	2600126	477147	11/10/2025	159087	11102025	54,490	11/10/2025	137.59	11/10/2025	INV	PD	Groceries for culinary labs
174644	17579	AMERICAN EXPRESS	2600126	477044	11/10/2025	159088	11102025	54,490	11/10/2025	215.61	11/10/2025	INV	PD	Groceries for culinary labs
174645	17579	AMERICAN EXPRESS	2600127	G118218966	11/10/2025	159089	11102025	54,490	11/10/2025	93.31	11/10/2025	INV	PD	OPEN PO for Azure Arc Cloud Services
174647	17579	AMERICAN EXPRESS	2602358	000184072	11/10/2025	159091	11102025	54,490	11/10/2025	485.00	11/10/2025	INV	PD	S Taylor TASA Midwinter Registration
174648	17579	AMERICAN EXPRESS	2601942	60301826	11/10/2025	159092	11102025	54,490	11/10/2025	59.60	11/10/2025	INV	PD	OPEN PO Coffee Service for Tech Bldg.
174649	17579	AMERICAN EXPRESS	2602145	480258	11/10/2025	159093	11102025	54,490	11/10/2025	174.69	11/10/2025	INV	PD	Groceries for culinary labs
174650	17579	AMERICAN EXPRESS	2602145	480519	11/10/2025	159094	11102025	54,490	11/10/2025	811.06	11/10/2025	INV	PD	Groceries for culinary labs
174651	17579	AMERICAN EXPRESS	2602145	480398	11/10/2025	159095	11102025	54,490	11/10/2025	385.26	11/10/2025	INV	PD	Groceries for culinary labs
174652	17579	AMERICAN EXPRESS	2602145	482217	11/10/2025	159096	11102025	54,490	11/10/2025	69.18	11/10/2025	INV	PD	Groceries for culinary labs
174653	17579	AMERICAN EXPRESS	2601537	308362035	11/10/2025	159097	11102025	54,490	11/10/2025	1,654.00	11/10/2025	INV	PD	Transportaion-Toll Fees
174654	17579	AMERICAN EXPRESS	2602781	GG00286572-R4	11/10/2025	159098	11102025	54,490	11/10/2025	125.00	11/10/2025	INV	PD	EB teacher subscription to Generation Genius
174655	17579	AMERICAN EXPRESS	2602145	485194	11/10/2025	159099	11102025	54,490	11/10/2025	139.28	11/10/2025	INV	PD	Groceries for culinary labs
174656	17579	AMERICAN EXPRESS	16001198	1507-2063	11/10/2025		SACHECK	8,732	11/10/2025	740.00	11/10/2025	INV	PD	
174657	17579	AMERICAN EXPRESS	16001198	INV-9532	11/10/2025		SACHECK	8,732	11/10/2025	740.00	11/10/2025	INV	PD	
174659	17579	AMERICAN EXPRESS	16107065	101563202510	11/10/2025		SACHECK	8,732	11/10/2025	510.00	11/10/2025	INV	PD	
174660	17579	AMERICAN EXPRESS	2602350	0000128901	11/10/2025	159100	11102025	54,490	11/10/2025	485.00	11/10/2025	INV	PD	2026 Midwinter registration for Dr. K
174662	17579	AMERICAN EXPRESS	2600569	22983835	11/10/2025	159102	11102025	54,490	11/10/2025	(19.19)	11/10/2025	CRM	PD	Royalty fees for plays, scripts, etc.
174663	17579	AMERICAN EXPRESS	2600569	22845660	11/10/2025	159103	11102025	54,490	11/10/2025	319.07	11/10/2025	INV	PD	Royalty fees for plays, scripts, etc.
174669	17579	AMERICAN EXPRESS		NOV 25	11/10/2025	159109	11102025	54,490	11/10/2025	39.00	11/10/2025	INV	PD	Late Fee
174889	17579	AMERICAN EXPRESS	2603184	5264296610025	11/11/2025	159313	11122025	54,510	11/12/2025	35.00	11/11/2025	INV	PD	SW flight checked bags
174919	17579	AMERICAN EXPRESS	2602454	53362100	11/11/2025	159329	11122025	54,510	11/12/2025	222.62	11/11/2025	INV	PD	PBIS Rewards
175332	17579	AMERICAN EXPRESS		10-26-25	11/13/2025	159571	11142025	54,645	11/14/2025	60.99	11/13/2025	INV	PD	
175763	96119	THE AMERICAN FUNDS GROUP		175763	11/20/2025	159878	November	47,717	11/20/2025	320.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175764	96121	AMERICO FINANCIAL LIFE & ANNUITY CO.		175764	11/20/2025	159879	November	47,718	11/20/2025	120.04	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175762	96116	AMERIPRISE FINANCIAL SERVICES, INC.		175762	11/20/2025	159877	November	47,719	11/20/2025	1,000.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174781	112579	CYNTHIA ANDREWS	2602931	2602931/ADV	11/10/2025	159208	11122025	54,511	11/12/2025	333.50	11/11/2025	INV	PD	Estimated Travel Expenses
174186	112450	ANGLADA, ISABEL	2602215	ANGLADA/OCT 25	11/3/2025	158674	11032025	54,357	11/3/2025	97.92	11/3/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT -OCTOBER
174344	103474	APPLE, INC.	2602620	MCI9484440	11/4/2025	158806	11052025	54,399	11/5/2025	329.00	11/4/2025	INV	PD	128GB Ipad
175468	103474	APPLE, INC.	2603068	MC24227856	11/17/2025	159597	11172025	54,649	11/17/2025	329.00	11/17/2025	INV	PD	iPads
175541	103474	APPLE, INC.	2603068	MC23872236	11/18/2025	159660	11192025	54,667	11/19/2025	749.00	11/18/2025	INV	PD	iPads
175293	113241	AMANDA ARANDA	2603250	2603250/REFUND	11/13/2025	159560	11142025	32,728	11/14/2025	26.25	11/13/2025	INV	PD	Food Service-Refund ARANDA
175097	2931	AREA VIII FFA	16001085	315339-1	11/13/2025		SACHECK	8,719	11/14/2025	828.00	11/13/2025	INV	PD	
175098	2931	AREA VIII FFA	16001272	315339-2	11/13/2025		SACHECK	8,719	11/14/2025	387.00	11/13/2025	INV	PD	
175099	2931	AREA VIII FFA	16001257	315340-1	11/13/2025		SACHECK	8,720	11/14/2025	368.00	11/13/2025	INV	PD	
175100	2931	AREA VIII FFA	16001273	315340-2	11/13/2025		SACHECK	8,720	11/14/2025	172.00	11/13/2025	INV	PD	
174937	108484	TARJO ARELONG	2602988	ARELONG/11-04-25	11/11/2025	159348	11122025	54,512	11/12/2025	128.00	11/11/2025	INV	PD	Marshallese interpretation
175294	113212	LUCIANA ARMSTRONG	2603249	2603249/REFUND	11/13/2025	159561	11142025	32,729	11/14/2025	17.25	11/13/2025	INV	PD	Food Service-Refund Armstrong
175386	109070	SABRINA ARMSTRONG		ARMSTRONG/XMAS 25	11/17/2025		SACHECK	8,731	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175247	111322	NOEMI ARRIAGA		ARRIAGA/XMAS 25	11/14/2025		SACHECK	8,732	11/17/2025	1,800.00	11/14/2025	INV	PD	Christmas Club
174928	98675	AT & T	2600442	81716210140912/NOV25	11/11/2025	159339	11122025	54,513	11/12/2025	172.28	11/11/2025	INV	PD	AT&T WAN - 1005 S Anglin St (Old Adams) Monthly
175556	98675	AT & T	2602879	8310006534445/NOV 25	11/18/2025	159676	11192025	54,669	11/19/2025	399.74	11/18/2025	INV	PD	Utilities-Phone Services-November 2025
175558	98675	AT & T	2602879	8310006534450/NOV 25	11/18/2025	159678	11192025	54,668	11/19/2025	1,179.72	11/18/2025	INV	PD	Utilities-Phone Services-November 2025

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174345	12371	AT&T MOBILITY	2602096	825061830x102825	11/4/2025	158807	11052025	54,400	11/5/2025	125.60	11/4/2025	INV	PD	Monthly billing for hotspots for various departmen
174370	12371	AT&T MOBILITY	2602230	287286657594x110225	11/4/2025	158833	11052025	54,401	11/5/2025	39.37	11/4/2025	INV	PD	Hot Spot - November
174197	104951	AT&T STADIUM	16108023	123735495	11/3/2025		SACHECK	8,720	11/3/2025	2,685.00	11/3/2025	INV	PD	
175246	109982	SAMANTHA ATKINS		ATKINS/XMAS 25	11/14/2025		SACHECK	8,733	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
174916	7573	ATMOS ENERGY	2601919	3072894668/OCT 25	11/11/2025	159326	11122025	54,514	11/12/2025	5,621.48	11/11/2025	INV	PD	District wide Utilities-Natural Gas October 25
175765	96124	ATPE		175765	11/20/2025	159880	November	47,720	11/20/2025	852.50	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174682	108795	AU CONCEPTS & DESIGN LLC	2602538	SO0121946	11/10/2025	159114	11102025	54,491	11/10/2025	182.50	11/10/2025	INV	PD	25-26 CHS football Helmet decals and award markers
174683	108795	AU CONCEPTS & DESIGN LLC	2602283	SO0121461	11/10/2025	159115	11102025	54,491	11/10/2025	310.00	11/10/2025	INV	PD	25-26 Helmet decal numbers
174556	103240	AUTO-CHLOR SERVICES	2602362	9049116	11/6/2025	159022	11072025	32,711	11/7/2025	74.65	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174557	103240	AUTO-CHLOR SERVICES	2602362	9050210	11/6/2025	159023	11072025	32,711	11/7/2025	152.50	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174558	103240	AUTO-CHLOR SERVICES	2602362	9050270	11/6/2025	159024	11072025	32,711	11/7/2025	115.10	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174559	103240	AUTO-CHLOR SERVICES	2602362	9049115	11/6/2025	159025	11072025	32,711	11/7/2025	195.80	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174560	103240	AUTO-CHLOR SERVICES	2602362	9049425	11/6/2025	159026	11072025	32,711	11/7/2025	273.65	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174561	103240	AUTO-CHLOR SERVICES	2601413	9050268	11/6/2025	159027	11072025	32,711	11/7/2025	121.15	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174562	103240	AUTO-CHLOR SERVICES	2601413	9050209	11/6/2025	159028	11072025	32,711	11/7/2025	128.50	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174563	103240	AUTO-CHLOR SERVICES	2601413	9050271	11/6/2025	159029	11072025	32,711	11/7/2025	115.10	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174564	103240	AUTO-CHLOR SERVICES	2601413	9050208	11/6/2025	159030	11072025	32,711	11/7/2025	215.00	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174565	103240	AUTO-CHLOR SERVICES	2601413	9049117	11/6/2025	159031	11072025	32,711	11/7/2025	74.65	11/6/2025	INV	PD	Food Service-Cleaning Supplies
174566	103240	AUTO-CHLOR SERVICES	2601413	9050269	11/6/2025	159032	11072025	32,711	11/7/2025	98.35	11/6/2025	INV	PD	Food Service-Cleaning Supplies
175079	111104	FAWN AUVENSHINE		AUVENSHINE/XMAS 25	11/13/2025		SACHECK	8,734	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174402	98498	PRESLEY AUVENSHINE	2601015	AUVENSHINE/SEP 25	11/6/2025	158865	11072025	54,460	11/7/2025	113.67	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT SEPTEMBER
174403	98498	PRESLEY AUVENSHINE	2602169	AUVENSHINE/OCT 25	11/6/2025	158866	11072025	54,460	11/7/2025	129.96	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
175766	96127	AXA EQUITABLE		175766	11/20/2025	159881	November	47,721	11/20/2025	46,426.60	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175788	113053	AXA EQUITABLE		175788	11/20/2025	159903	November	47,722	11/20/2025	500.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175110	19104	B & H PHOTO-VIDEO, INC.	2603109	238693836	11/13/2025	159434	11132025	54,579	11/14/2025	96.75	11/13/2025	INV	PD	Studio Arm RODE PSA1
175450	104445	BABE'S CATERING	2603152	2603152A	11/17/2025		SACHECK	8,781	11/17/2025	1,739.89	11/17/2025	INV	PD	
175392	110077	ANTONIA BAILEY		BAILEY/XMAS 25	11/17/2025		SACHECK	8,735	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175143	113219	ABRAHAM BARAKAT	2600333	BARAKAT/09-30-25	11/13/2025	159469	11132025	54,580	11/14/2025	140.00	11/13/2025	INV	PD	Workers/Officials for Volleybal games WMS/CHS 25/2
175146	110146	LINDA MARIE BARGANIER	2602979	BARGANIER/11-03-25	11/13/2025	159472	11132025	54,581	11/14/2025	140.00	11/13/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175799	110146	LINDA MARIE BARGANIER	2602979	BARGANIER/11-06-25	11/20/2025	159912	11212025	54,714	11/21/2025	160.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175356	106344	BRENT BARNES		BARNES/XMAS 25	11/14/2025		SACHECK	8,736	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175222	112616	CINDY BARRESI		BARRESI/XMAS 25	11/14/2025		SACHECK	8,737	11/17/2025	720.00	11/14/2025	INV	PD	Christmas Club
174364	112991	JORDAN BECKETT	2602005	BECKETT/OCT 25	11/4/2025	158827	11052025	54,402	11/5/2025	20.86	11/4/2025	INV	PD	Monthly reimbursement
175214	110711	ERIN BELL		BELL/XMAS 25	11/14/2025		SACHECK	8,738	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174768	110593	SHARON ALYCE BELL	2601996	BELL/OCT 25	11/10/2025	159196	11122025	54,515	11/12/2025	173.60	11/11/2025	INV	PD	Monthly reimbursement
174780	110593	SHARON ALYCE BELL	2603041	2603041/REIMB	11/10/2025	159207	11122025	54,515	11/12/2025	392.73	11/11/2025	INV	PD	MEALS & HOTEL FOR TEXAS ASSESSMENT CONFERENCE NOVE
174360	20206	BEN E. KEITH FOODS	2602642	13928890	11/4/2025	158823	11052025	54,403	11/5/2025	1,741.40	11/4/2025	INV	PD	Groceries for culinary labs
175154	20206	BEN E. KEITH FOODS	2602642	55083079	11/13/2025	159480	11132025	54,582	11/14/2025	881.55	11/13/2025	INV	PD	Groceries for culinary labs
175155	20206	BEN E. KEITH FOODS	2601772	55108124	11/13/2025	159481	11132025	54,582	11/14/2025	347.02	11/13/2025	INV	PD	Groceries for culinary labs
175156	20206	BEN E. KEITH FOODS	2602440	55083085	11/13/2025	159482	11132025	54,582	11/14/2025	577.16	11/13/2025	INV	PD	Groceries for culinary labs
175160	20206	BEN E. KEITH FOODS	16001025	55108121	11/13/2025		SACHECK	8,749	11/14/2025	1,799.34	11/13/2025	INV	PD	
175268	20206	BEN E. KEITH FOODS	2603230	55064096	11/13/2025	159535	11132025	54,582	11/14/2025	4,444.97	11/13/2025	INV	PD	Groceries for culinary labs
175815	20206	BEN E. KEITH FOODS	2602440	55160145	11/20/2025	159928	11212025	54,715	11/21/2025	732.75	11/20/2025	INV	PD	Groceries for culinary labs
175816	20206	BEN E. KEITH FOODS	2602642	55160135	11/20/2025	159929	11212025	54,715	11/21/2025	1,014.89	11/20/2025	INV	PD	Groceries for culinary labs

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174312	1032	BENNETT PRINTING & OFFICE SUPPLY	2602349	822858-0	11/4/2025	158773	11052025	54,404	11/5/2025	987.00	11/4/2025	INV	PD	Printed Envelopes for Business Office
174313	1032	BENNETT PRINTING & OFFICE SUPPLY	2602349	822854-0	11/4/2025	158774	11052025	54,404	11/5/2025	207.00	11/4/2025	INV	PD	Printed Envelopes for Business Office
174332	1032	BENNETT PRINTING & OFFICE SUPPLY	2601809	822710-0	11/4/2025	158794	11052025	54,404	11/5/2025	4,715.00	11/4/2025	INV	PD	QTY 280 24 X 31 POSTERS ON CARD STOCK WITH GLOSS
174356	1032	BENNETT PRINTING & OFFICE SUPPLY	2601172	822611-0	11/4/2025	158818	11052025	54,404	11/5/2025	291.00	11/4/2025	INV	PD	Classroom Supplies
174386	1032	BENNETT PRINTING & OFFICE SUPPLY	2602359	822913-0	11/4/2025	158848	11052025	47,652	11/5/2025	199.00	11/5/2025	INV	PD	Printed Bond Mailers and Materials
175487	1032	BENNETT PRINTING & OFFICE SUPPLY	2600754	822988-0	11/17/2025	159615	11172025	54,650	11/17/2025	232.75	11/17/2025	INV	PD	Hall Passes and Signs
175488	1032	BENNETT PRINTING & OFFICE SUPPLY	2600754	573277-0	11/17/2025	159616	11172025	54,650	11/17/2025	12.95	11/17/2025	INV	PD	Hall Passes and Signs
175219	111368	MISTI BINGHAM		BINGHAM/XMAS 25	11/14/2025		SACHECK	8,739	11/17/2025	300.00	11/14/2025	INV	PD	Christmas Club
175270	112509	BINSWANGER ENTERPRISES, LLC	2603087	0131798	11/13/2025	159537	11132025	54,583	11/14/2025	1,056.33	11/13/2025	INV	PD	ADM-mirror pane replacement
175283	112509	BINSWANGER ENTERPRISES, LLC	2602826	0130602	11/13/2025	159550	11132025	54,583	11/14/2025	488.70	11/13/2025	INV	PD	CKE-replace and glaze window
175078	110712	ALEXUS BISHOP		BISHOP/XMAS 25	11/13/2025		SACHECK	8,740	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174192	113082	MYRNA BLANCHARD	2601198	2601198/REIMB	11/3/2025	158680	11032025	54,358	11/3/2025	54.00	11/3/2025	INV	PD	Title IX Conference - per diem
174778	96977	BLICK ART MATERIALS LLC	2602556	6548512	11/10/2025	159205	11122025	54,516	11/12/2025	455.42	11/11/2025	INV	PD	Paint
175834	111395	BOARD OF CERTIFICATION FOR ATHLETIC TRAINERS	2603347	2000035240	11/20/2025	159947	11212025	54,716	11/21/2025	50.00	11/20/2025	INV	PD	25-26 Board of Certification - W Gibbs AT
174952	113125	MICHAEL BOELKENS	2602761	2602761/REIMB	11/11/2025	159364	11122025	54,517	11/12/2025	47.00	11/11/2025	INV	PD	Estimated Travel Expenses
174953	113125	MICHAEL BOELKENS	2602544	2602544/REIMB	11/11/2025	159365	11122025	54,517	11/12/2025	54.00	11/11/2025	INV	PD	Estimated Travel Expenses
175398	106247	AMY BOLLINGER		BOLLINGER/XMAS 25	11/17/2025		SACHECK	8,741	11/17/2025	360.00	11/17/2025	INV	PD	Christmas Club
175805	112612	BOORAYS OF NEW ORLEANS	16750025	16750025A	11/20/2025		SACHECK	8,791	11/20/2025	220.00	11/20/2025	INV	PD	
174946	18272	GEORGINA BORDEN	2601968	BORDEN/OCT 25	11/11/2025	159358	11122025	54,518	11/12/2025	45.78	11/11/2025	INV	PD	Monthly reimbursement
175329	105605	MELISSA BOWERS	2601645	BOWERS/SEP 25	11/13/2025	159568	11142025	54,646	11/14/2025	13.98	11/13/2025	INV	PD	September mileage for EB lead
175330	105605	MELISSA BOWERS	2602352	BOWERS/OCT 25	11/13/2025	159569	11142025	54,646	11/14/2025	46.57	11/13/2025	INV	PD	Oct travel for EB campus interventionist
175211	97651	TAYLOR BOWERS		BOWERS/XMAS 25	11/14/2025		SACHECK	8,742	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
175026	112617	CELESTE BOWLING		BOWLING/XMAS 25	11/13/2025		SACHECK	8,743	11/17/2025	1,800.00	11/13/2025	INV	PD	Christmas Club
174693	111285	JESSICA CARRASQUILLO BRACERO	2602354	CARRASQUILLO/OCT 25	11/10/2025	159125	11122025	54,519	11/12/2025	140.30	11/11/2025	INV	PD	Oct travel for Bilingual Interventionist
175121	109952	JACKSON BRADY	2603121	BRADY/11-01-25	11/13/2025	159446	11132025	54,584	11/14/2025	120.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175134	109952	JACKSON BRADY	2600332	BRADY/10-31-25	11/13/2025	159460	11132025	54,584	11/14/2025	60.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175807	109952	JACKSON BRADY	2603121	BRADY/11-07-25	11/20/2025	159919	11212025	54,717	11/21/2025	100.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175116	108429	TIMOTHY BRADY		BRADY/11-03-25	11/13/2025	159440	11132025	54,585	11/14/2025	75.00	11/13/2025	INV	PD	
175117	108429	TIMOTHY BRADY	2603121	BRADY/11-01-25	11/13/2025	159441	11132025	54,585	11/14/2025	105.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175147	108429	TIMOTHY BRADY	2602979	BRADY/10-30-25	11/13/2025	159473	11132025	54,585	11/14/2025	75.00	11/13/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175800	108429	TIMOTHY BRADY	2602979	BRADY/11-06-25	11/20/2025	159913	11212025	54,718	11/21/2025	75.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175812	108429	TIMOTHY BRADY	2603121	BRADY/11-07-25	11/20/2025	159925	11212025	54,718	11/21/2025	50.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175374	110078	CHRISTINA BRANBY		BRANBY/XMAS 25	11/17/2025		SACHECK	8,744	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174680	113215	BRANCHING MINDS LLC	2603098	12262	11/10/2025	159112	11102025	54,492	11/10/2025	150.00	11/10/2025	INV	PD	REGISTRATION MTSS VIRTUAL SUMMIT 2025: INNOVATION
175429	100793	DONNA BRECHT		BRECHT/XMAS 25	11/17/2025		SACHECK	8,745	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175044	112024	KATHRYN BRIDGES		BRIDGES/XMAS 25	11/13/2025		SACHECK	8,746	11/17/2025	900.00	11/13/2025	INV	PD	Christmas Club

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175016	109073	SHELLY BRIEDEN		BRIEDEN/XMAS 25	11/13/2025		SACHECK	8,943	11/17/2025	1,200.00	11/13/2025	INV	PD	
175054	105854	DAWN BROADWAY		BROADWAY/XMAS 25	11/13/2025		SACHECK	8,747	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175263	105854	DAWN BROADWAY	16001260	16001260A	11/14/2025		SACHECK	8,721	11/14/2025	650.00	11/14/2025	INV	PD	Team Meals
175309	112605	CHARLES BROOKS		BROOKS/10-30-25	11/14/2025		SACHECK	8,750	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
174173	106214	DEIDRE BROWN	2602192	BROWN/OCT 25	11/3/2025	158660	11032025	54,359	11/3/2025	29.16	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175353	106214	DEIDRE BROWN		BROWN/XMAS 25	11/14/2025		SACHECK	8,748	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
174391	112833	KELLY BROWN	2600333	BROWN/10-20-25	11/6/2025	158853	11072025	54,461	11/7/2025	125.00	11/6/2025	INV	PD	Workers/Officials for Volleybal games WMS/CHS 25/2
175129	111308	TROY BROWN	2600332	BROWN/10-31-25	11/13/2025	159455	11132025	54,586	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
174591	993	BSN SPORTS, LLC	16001227	931833919	11/7/2025		SACHECK	8,733	11/10/2025	140.00	11/7/2025	INV	PD	
174941	993	BSN SPORTS, LLC	2602007	931870962	11/11/2025	159352	11122025	54,520	11/12/2025	170.00	11/11/2025	INV	PD	25-26 replacement uniforms boys soccer CHS
174944	993	BSN SPORTS, LLC	2602907	931915139	11/11/2025	159355	11122025	54,520	11/12/2025	643.00	11/11/2025	INV	PD	25-26 WMS girls basketball vests, nets, cones
175456	993	BSN SPORTS, LLC	16001259	932030506	11/17/2025		SACHECK	8,782	11/17/2025	987.00	11/17/2025	INV	PD	
175577	993	BSN SPORTS, LLC	2602483	932072759	11/18/2025	159697	11192025	54,670	11/19/2025	1,326.50	11/18/2025	INV	PD	25-26 CHS boys basketball scrimmage jersey
175827	993	BSN SPORTS, LLC	2603146	932125560	11/20/2025	159940	11212025	54,719	11/21/2025	2,279.00	11/20/2025	INV	PD	25-26 CHS Boys football off season compression shi
175847	993	BSN SPORTS, LLC	16001246	932142974	11/20/2025		SACHECK	8,793	11/21/2025	1,527.00	11/20/2025	INV	PD	
175231	110159	MISTY BULLARD		BULLARD/XMAS 25	11/14/2025		SACHECK	8,749	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
174763	1061	BUREAU OF EDUCATION & RESEARCH	2602737	5306950	11/10/2025	159191	11122025	54,521	11/12/2025	825.00	11/11/2025	INV	PD	Live Online Seminar
175738	1061	BUREAU OF EDUCATION & RESEARCH	2602763	5306737	11/19/2025	159858	11192025	54,705	11/19/2025	295.00	11/19/2025	INV	PD	registration for writing webinar
175130	111309	BRIAN BURKEEN	2600332	BURKEEN/10-31-25	11/13/2025	159456	11132025	54,587	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
174670	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2602984	168469	11/10/2025	159110	11102025	54,493	11/10/2025	89.18	11/10/2025	INV	PD	GRND-repairs: backpacks and trimmer
174961	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2602190	168766	11/11/2025	159375	11122025	54,522	11/12/2025	233.58	11/11/2025	INV	PD	OCT FY25/Open
174962	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2602190	168480	11/11/2025	159376	11122025	54,522	11/12/2025	26.50	11/11/2025	INV	PD	OCT FY25/Open
175271	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2603238	168708	11/13/2025	159538	11132025	54,588	11/14/2025	153.79	11/13/2025	INV	PD	GRND-RPR trimmer, blower
175480	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2602888	169070	11/17/2025	159608	11172025	54,651	11/17/2025	78.40	11/17/2025	INV	PD	NOV FY25/Open
175891	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2603424	169065	11/20/2025	159994	11212025	54,720	11/21/2025	136.54	11/20/2025	INV	PD	GRND-RPR trimmer, chainsaw, pruner
175892	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2603424	169068	11/20/2025	159995	11212025	54,720	11/21/2025	220.29	11/20/2025	INV	PD	GRND-RPR trimmer, chainsaw, pruner
175893	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2603424	169063	11/20/2025	159996	11212025	54,720	11/21/2025	180.79	11/20/2025	INV	PD	GRND-RPR trimmer, chainsaw, pruner
175058	99922	BRENT BURTON		BURTON/XMAS 25	11/13/2025		SACHECK	8,750	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175150	20190	CHRISTY BURTON	2602351	BURTON/OCT 25	11/13/2025	159476	11132025	54,589	11/14/2025	77.55	11/13/2025	INV	PD	oct travel for director of bilingual/esl
175407	100897	PATRICIA BUSHONG		BUSHONG/XMAS 25	11/17/2025		SACHECK	8,751	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
168903	111377	VANESSA BUTTLER	2600115	2600115	7/28/2025	153728	11072025	54,462	11/7/2025	245.42	7/28/2025	INV	PD	Vanessa Buttler Travel & Per Diem July 14-15, 2025
174392	110679	GEORGE ALLAN BYERLY	2600333	BYERLY/10-20-25	11/6/2025	158854	11072025	54,463	11/7/2025	125.00	11/6/2025	INV	PD	Workers/Officials for Volleybal games WMS/CHS 25/2
175322	113225	RIVER BYERS		BYERS/10-30-25	11/14/2025		SACHECK	8,751	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
174176	106222	NIKKI BYFORD	2601980	BYFORD/OCT 25	11/3/2025	158663	11032025	54,360	11/3/2025	70.56	11/3/2025	INV	PD	Monthly mileage for October

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175038	106222	NIKKI BYFORD		BYFORD/XMAS 25	11/13/2025		SACHECK	8,752	11/17/2025	900.00	11/13/2025	INV	PD	Christmas Club
175573	105856	CAMERON PARK ZOO	16103017	16103017/ENTRY	11/19/2025		SACHECK	8,788	11/19/2025	850.00	11/19/2025	INV	PD	
175427	96691	ANGELICA CAMPOS		CAMPOS/XMAS 25	11/17/2025		SACHECK	8,753	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174945	110399	CARDINAL'S SPORT CENTER	2600655	10514702	11/11/2025	159357	11122025	54,523	11/12/2025	4,803.00	11/11/2025	INV	PD	25/26 CHS Girls soccer uniform rotation
175153	105621	CAREER AND TECHNOLOGY EDUCATORS OF NORTH TEXAS	2603171	INV-000080	11/13/2025	159479	11132025	54,590	11/14/2025	50.00	11/13/2025	INV	PD	CTENT Membership Dues 25-26 - Goains
174426	109978	CARNEGIE LEARNING, INC.	2603040	1046963	11/6/2025	158891	11072025	7,743	11/7/2025	311.78	11/6/2025	INV	PD	missing TE for 3rd dual language teacher
175300	113169	BRIANA CARREON		CARREON/10-30-25	11/14/2025		SACHECK	8,752	11/14/2025	91.00	11/14/2025	INV	PD	Halloween Dinner 2025
175209	108374	MARIA CARRIZALES		CARRIZALES/XMAS 25	11/14/2025		SACHECK	8,754	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
174593	22397	CASA MANANA THEATRE	16109026	195693	11/10/2025		SACHECK	8,734	11/10/2025	1,501.50	11/10/2025	INV	PD	
174963	107179	CBS ROOFING SERVICES	2603127	2502086	11/11/2025	159377	11122025	54,524	11/12/2025	1,794.00	11/11/2025	INV	PD	CHS-old invoices for leaks
174964	107179	CBS ROOFING SERVICES	2603127	2501044	11/11/2025	159378	11122025	54,524	11/12/2025	1,020.00	11/11/2025	INV	PD	CHS-old invoices for leaks
174397	21104	CDW GOVERNMENT, INC.	2602919	AG7LI7G	11/6/2025	158860	11072025	54,464	11/7/2025	189.52	11/6/2025	INV	PD	Epson Printer Ink
174947	21104	CDW GOVERNMENT, INC.	2602649	ZR00938371	11/11/2025	159359	11122025	54,525	11/12/2025	1,200.00	11/11/2025	INV	PD	CDW Education Collaborative Yearly Membership
175518	21104	CDW GOVERNMENT, INC.	2603162	AG8LF8T	11/18/2025	159636	11192025	54,671	11/19/2025	293.48	11/18/2025	INV	PD	Toner for Business Office Epson Printer
175560	21104	CDW GOVERNMENT, INC.	2603207	AG8UM6Z	11/18/2025	159680	11192025	54,671	11/19/2025	81.89	11/18/2025	INV	PD	25-26 CHS Ink for boys basketball
175565	21104	CDW GOVERNMENT, INC.	2603208	AG8TV5B	11/18/2025	159686	11192025	54,671	11/19/2025	455.36	11/18/2025	INV	PD	QUOTE #1CJ8SC6 PRINTER CARTRIDGES FOR DR. JACKSON
175454	112575	CEC ENTERTAINMENT, LLC	16109038	16109038A	11/17/2025		SACHECK	8,783	11/17/2025	449.55	11/17/2025	INV	PD	
174880	112097	CHAMPION ENERGY SERVICES	2601662	252940025848570	11/11/2025	159307	11122025	32,719	11/12/2025	1,536.18	11/11/2025	INV	PD	Electrical usage
174955	112097	CHAMPION ENERGY SERVICES	2601917	253070025933220	11/11/2025	159367	11122025	54,526	11/12/2025	114,431.35	11/11/2025	INV	PD	Districtwide Electric Bill-October 25
175382	110713	LINDA CHANDLER		CHANDLER/XMAS 25	11/17/2025		SACHECK	8,755	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175361	113257	MIRELLA CHAPARRO MUNOZ		CHAPARRO/XMAS 25	11/17/2025		SACHECK	8,756	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174929	97098	CHARTER COMMUNICATIONS	2602876	106398601110125	11/11/2025	159340	11122025	54,527	11/12/2025	14.37	11/11/2025	INV	PD	Monthly Internet Service Billed Monthly (ROCK)
174375	108368	ROCIO CHAVEZ	2602412	CHAVEZ/OCT 25	11/4/2025	158838	11052025	54,405	11/5/2025	53.20	11/4/2025	INV	PD	October Mileage
175255	108368	ROCIO CHAVEZ		CHAVEZ/XMAS 25	11/14/2025		SACHECK	8,757	11/17/2025	1,800.00	11/14/2025	INV	PD	Christmas Club
174949	107556	JOSEPH CHAVEZ	2602757	2602757/REIMB	11/11/2025	159361	11122025	54,528	11/12/2025	47.00	11/11/2025	INV	PD	Estimated Travel Expenses
174950	107556	JOSEPH CHAVEZ	2602535	2602535/REIMB	11/11/2025	159362	11122025	54,528	11/12/2025	54.00	11/11/2025	INV	PD	Estimated Travel Expenses
175068	107556	JOSEPH CHAVEZ		CHAVEZ/XMAS 25	11/13/2025		SACHECK	8,758	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174208	107746	CHEERLEADING COMPANY	2602062	0817424CW	11/3/2025	158690	11032025	54,361	11/3/2025	880.36	11/3/2025	INV	PD	25-26 CHS Cheer poms
174474	113059	CHEFS DEPOT, INC	2601668	INV3405305	11/6/2025	158940	11072025	32,712	11/7/2025	2,691.00	11/6/2025	INV	PD	Replace Irving Disposer
174207	98156	CHICK-FIL-A	2603032	2603032A	11/3/2025	158689	11032025	54,362	11/3/2025	179.88	11/3/2025	INV	PD	Board TEAM of 8 training
174782	11873	CHS CULINARY ARTS	2600169	25010	11/10/2025	159209	11122025	54,529	11/12/2025	450.00	11/11/2025	INV	PD	Food for board meeting for 2025-2026
175559	11873	CHS CULINARY ARTS	2600169	25011	11/18/2025	159679	11192025	54,672	11/19/2025	450.00	11/18/2025	INV	PD	Food for board meeting for 2025-2026
174321	107099	CINTAS CORPORATION #492	2602503	4239290980	11/4/2025	158783	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174322	107099	CINTAS CORPORATION #492	2602503	4241495181	11/4/2025	158784	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174323	107099	CINTAS CORPORATION #492	2602503	4242308907	11/4/2025	158785	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174324	107099	CINTAS CORPORATION #492	2602503	4244460288	11/4/2025	158786	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174325	107099	CINTAS CORPORATION #492	2602503	4245174175	11/4/2025	158787	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174326	107099	CINTAS CORPORATION #492	2602503	4245970617	11/4/2025	158788	11052025	54,406	11/5/2025	88.65	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO

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174327	107099	CINTAS CORPORATION #492	2602503	4246678517	11/4/2025	158789	11052025	54,406	11/5/2025	95.34	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174328	107099	CINTAS CORPORATION #492	2602503	4247420050	11/4/2025	158790	11052025	54,406	11/5/2025	95.34	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
174329	107099	CINTAS CORPORATION #492	2602503	4248165386	11/4/2025	158791	11052025	54,406	11/5/2025	116.42	11/4/2025	INV	PD	Mechanic Uniforms supplemental PO
175521	107099	CINTAS CORPORATION #492	2602503	4249654769	11/18/2025	159639	11192025	54,673	11/19/2025	116.42	11/18/2025	INV	PD	Mechanic Uniforms supplemental PO
175522	107099	CINTAS CORPORATION #492	2602503	4248874846	11/18/2025	159640	11192025	54,673	11/19/2025	116.42	11/18/2025	INV	PD	Mechanic Uniforms supplemental PO
174927	4615	CISD CHILD NUTRITION	2601948	OCT 25	11/11/2025	159338	11122025	54,530	11/12/2025	660.00	11/11/2025	INV	PD	Food for students
174699	1121	CITY OF CLEBURNE	2601903	39131000/OCT 25	11/10/2025	159131	11122025	54,531	11/12/2025	688.43	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174700	1121	CITY OF CLEBURNE	2601903	39132000/OCT 25	11/10/2025	159132	11122025	54,531	11/12/2025	496.68	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174701	1121	CITY OF CLEBURNE	2601903	39137000/OCT 25	11/10/2025	159133	11122025	54,531	11/12/2025	104.41	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174702	1121	CITY OF CLEBURNE	2601903	39008000/OCT 25	11/10/2025	159134	11122025	54,531	11/12/2025	1,104.82	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174703	1121	CITY OF CLEBURNE	2601903	39014000/OCT 25	11/10/2025	159135	11122025	54,531	11/12/2025	562.66	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174704	1121	CITY OF CLEBURNE	2601903	39015000/OCT 25	11/10/2025	159136	11122025	54,531	11/12/2025	648.99	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174705	1121	CITY OF CLEBURNE	2601903	39146000/OCT 25	11/10/2025	159137	11122025	54,531	11/12/2025	1,012.96	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174706	1121	CITY OF CLEBURNE	2601903	39183001/OCT 25	11/10/2025	159138	11122025	54,531	11/12/2025	1,242.34	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174707	1121	CITY OF CLEBURNE	2601903	39136000/OCT 25	11/10/2025	159139	11122025	54,531	11/12/2025	131.22	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174708	1121	CITY OF CLEBURNE	2601903	39185001/OCT 25	11/10/2025	159140	11122025	54,531	11/12/2025	1,467.83	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174709	1121	CITY OF CLEBURNE	2601903	39253000/OCT 25	11/10/2025	159141	11122025	54,531	11/12/2025	153.47	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174710	1121	CITY OF CLEBURNE	2601903	39230000/OCT 25	11/10/2025	159142	11122025	54,531	11/12/2025	145.16	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174711	1121	CITY OF CLEBURNE	2601903	39207000/OCT 25	11/10/2025	159143	11122025	54,531	11/12/2025	117.68	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174712	1121	CITY OF CLEBURNE	2601903	39178000/OCT 25	11/10/2025	159144	11122025	54,531	11/12/2025	781.61	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174713	1121	CITY OF CLEBURNE	2601903	39176000/OCT 25	11/10/2025	159145	11122025	54,531	11/12/2025	129.75	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174714	1121	CITY OF CLEBURNE	2601903	39173000/OCT 25	11/10/2025	159146	11122025	54,531	11/12/2025	246.86	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174715	1121	CITY OF CLEBURNE	2601903	39129000/OCT 25	11/10/2025	159147	11122025	54,531	11/12/2025	108.07	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174716	1121	CITY OF CLEBURNE	2601903	39104000/OCT 25	11/10/2025	159148	11122025	54,531	11/12/2025	203.29	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174717	1121	CITY OF CLEBURNE	2601903	39102000/OCT 25	11/10/2025	159149	11122025	54,531	11/12/2025	135.35	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174718	1121	CITY OF CLEBURNE	2601903	39101000/OCT 25	11/10/2025	159150	11122025	54,531	11/12/2025	189.79	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174719	1121	CITY OF CLEBURNE	2601903	39087000/OCT 25	11/10/2025	159151	11122025	54,531	11/12/2025	746.15	11/11/2025	INV	PD	Districtwide Utility Water-October 25

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174720	1121	CITY OF CLEBURNE	2601903	39086000/OCT 25	11/10/2025	159152	11122025	54,531	11/12/2025	719.98	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174721	1121	CITY OF CLEBURNE	2601903	39071000/OCT 25	11/10/2025	159153	11122025	54,531	11/12/2025	115.27	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174722	1121	CITY OF CLEBURNE	2601903	39070000/OCT 25	11/10/2025	159154	11122025	54,531	11/12/2025	154.87	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174723	1121	CITY OF CLEBURNE	2601903	39021000/OCT 25	11/10/2025	159155	11122025	54,531	11/12/2025	759.31	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174724	1121	CITY OF CLEBURNE	2601903	39007000/OCT 25	11/10/2025	159156	11122025	54,531	11/12/2025	972.25	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174725	1121	CITY OF CLEBURNE	2601903	39138000/OCT 25	11/10/2025	159157	11122025	54,531	11/12/2025	3,416.22	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174726	1121	CITY OF CLEBURNE	2601903	39189001/OCT 25	11/10/2025	159158	11122025	54,531	11/12/2025	1,928.04	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174727	1121	CITY OF CLEBURNE	2601903	39187001/OCT 25	11/10/2025	159159	11122025	54,531	11/12/2025	1,780.73	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174728	1121	CITY OF CLEBURNE	2601903	39017000/OCT 25	11/10/2025	159160	11122025	54,531	11/12/2025	1,515.59	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174729	1121	CITY OF CLEBURNE	2601903	39222000/OCT 25	11/10/2025	159161	11122025	54,531	11/12/2025	1,325.33	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174730	1121	CITY OF CLEBURNE	2601903	39148000/OCT 25	11/10/2025	159162	11122025	54,531	11/12/2025	1,169.18	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174731	1121	CITY OF CLEBURNE	2601903	39006000/OCT 25	11/10/2025	159163	11122025	54,531	11/12/2025	883.43	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174732	1121	CITY OF CLEBURNE	2601903	39103000/OCT 25	11/10/2025	159164	11122025	54,531	11/12/2025	794.84	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174733	1121	CITY OF CLEBURNE	2601903	39005000/OCT 25	11/10/2025	159165	11122025	54,531	11/12/2025	553.55	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174734	1121	CITY OF CLEBURNE	2601903	39125000/OCT 25	11/10/2025	159166	11122025	54,531	11/12/2025	510.62	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174735	1121	CITY OF CLEBURNE	2601903	39133000/OCT 25	11/10/2025	159167	11122025	54,531	11/12/2025	429.10	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174736	1121	CITY OF CLEBURNE	2601903	39127000/OCT 25	11/10/2025	159168	11122025	54,531	11/12/2025	387.31	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174737	1121	CITY OF CLEBURNE	2601903	39188001/OCT 25	11/10/2025	159169	11122025	54,531	11/12/2025	113.45	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174738	1121	CITY OF CLEBURNE	2601903	39004000/OCT 25	11/10/2025	159170	11122025	54,531	11/12/2025	96.46	11/11/2025	INV	PD	Districtwide Utility Water-October 25
174942	1121	CITY OF CLEBURNE	2600319	20251106	11/11/2025	159353	11122025	54,532	11/12/2025	1,750.00	11/11/2025	INV	PD	25-26 Ambulance service for CHS football
175516	1121	CITY OF CLEBURNE	2603251	95	11/18/2025	159634	11192025	54,674	11/19/2025	107,126.22	11/18/2025	INV	PD	Contracted Services-Off Duty Police Officers SRO
175414	108392	ANDREA CLARK		CLARK/XMAS 25	11/17/2025		SACHECK	8,759	11/17/2025	1,500.00	11/17/2025	INV	PD	Christmas Club
175089	107788	CHERYL CLARK		CLARK/XMAS 25	11/13/2025		SACHECK	8,760	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175779	103733	CLEBURNE EDUCATION FOUNDATION		175779	11/20/2025	159894	November	47,723	11/20/2025	2,834.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175326	1145	CLEBURNE TIMES REVIEW	2602738	142043	11/13/2025	159565	11142025	54,647	11/14/2025	181.00	11/13/2025	INV	PD	Notice in Paper for Smith Roof Replacement CSP
175327	1145	CLEBURNE TIMES REVIEW	2602435	137519	11/13/2025	159566	11142025	54,647	11/14/2025	276.40	11/13/2025	INV	PD	Notice in Paper for Delinquent Tax Attorney RFQ
175328	1145	CLEBURNE TIMES REVIEW	2602093	134167	11/13/2025	159567	11142025	47,656	11/14/2025	465.00	11/13/2025	INV	PD	2025 Bond Notice of Election
174681	99774	DUPUY OXYGEN-CLEBURNE	2601116	637041	11/10/2025	159113	11102025	54,494	11/10/2025	220.32	11/10/2025	INV	PD	Monthly Cylinder Rental - Sept
175481	99774	DUPUY OXYGEN-CLEBURNE	2602880	2649917	11/17/2025	159609	11172025	54,652	11/17/2025	6.60	11/17/2025	INV	PD	NOV FY26/Open
175571	99774	DUPUY OXYGEN-CLEBURNE	2602880	641889	11/18/2025	159692	11192025	54,675	11/19/2025	76.64	11/18/2025	INV	PD	NOV FY26/Open

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175826	99774	DUPUY OXYGEN-CLEBURNE	2601778	641890	11/20/2025	159939	11212025	54,721	11/21/2025	220.32	11/20/2025	INV	PD	Monthly Cylinder Rental - October
175442	112268	CHARLES CLINKSCALES		CLINKSCALES/XMAS 25	11/17/2025		SACHECK	8,761	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175245	110081	LAUREN COLE		COLE/XMAS 25	11/14/2025		SACHECK	8,762	11/17/2025	720.00	11/14/2025	INV	PD	Christmas Club
175813	96982	COLLEGE BOARD	2601191	D2522494221	11/20/2025	159926	11212025	54,722	11/21/2025	1,868.58	11/20/2025	INV	PD	25-26 PSAT NMSQU & SAT SCHOOL DAY - BOARD APPROVED
175814	96982	COLLEGE BOARD	2601191	N2522494211	11/20/2025	159927	11212025	54,722	11/21/2025	3,895.00	11/20/2025	INV	PD	25-26 PSAT NMSQU & SAT SCHOOL DAY - BOARD APPROVED
174752	113115	COMMERCE BANK	2602543	9000-BCR	11/10/2025	159180	11122025	54,500	11/11/2025	(7.00)	11/11/2025	CRM	PD	Team Lodging
174753	113115	COMMERCE BANK	2602543	9000-B	11/10/2025	159181	11122025	54,499	11/11/2025	836.64	11/11/2025	DIR	PD	Team Lodging
174754	113115	COMMERCE BANK		2602543	11/10/2025	159182	11122025	54,501	11/11/2025	0.01	11/11/2025	DIR	PD	Team Lodging
174755	113115	COMMERCE BANK	2601190	46767	11/10/2025	159183	11122025	54,502	11/11/2025	339.00	11/11/2025	DIR	PD	Title IX Conference - Hotel
174758	113115	COMMERCE BANK	2602828	2602828A	11/10/2025	159186	11122025	54,504	11/11/2025	565.56	11/11/2025	DIR	PD	Team Lodging
174759	113115	COMMERCE BANK		2602543/CR	11/10/2025	159187	11122025	54,505	11/11/2025	(39.25)	11/11/2025	CRM	PD	Team Lodging
174760	113115	COMMERCE BANK	2602490	411207	11/10/2025	159188	11122025	54,506	11/11/2025	228.85	11/11/2025	DIR	PD	STaylor Accounting and Finance Lodging
174761	113115	COMMERCE BANK	2602497	112-A	11/10/2025	159189	11122025	54,507	11/11/2025	314.14	11/11/2025	DIR	PD	Purchasing Academy Lodging
174343	112984	JASON COOPER	2602245	COOPER/OCT 25	11/4/2025	158805	11052025	54,407	11/5/2025	134.61	11/4/2025	INV	PD	Travel for District Business
175053	108477	JUSTINE COOPER		COOPER/XMAS 25	11/13/2025		SACHECK	8,763	11/17/2025	360.00	11/13/2025	INV	PD	Christmas Club
175420	110343	MICHAEL CORNELOUP		CORNELOUP/XMAS 25	11/17/2025		SACHECK	8,764	11/17/2025	1,800.00	11/17/2025	INV	PD	
174314	113201	LEIDY CORTAZAR CARDOZA	2602672	2602672/REIM	11/4/2025	158775	11052025	54,408	11/5/2025	56.38	11/4/2025	INV	PD	hotel, meals, for TABE in Allen, TX
175148	108879	COVERMASTER, INC	2602500	I-071584	11/13/2025	159474	11132025	54,591	11/14/2025	906.08	11/13/2025	INV	PD	Parts for the Covermaster tarp rack @ CHS
175236	109074	TRACEY CREACH		CREACH/XMAS 25	11/14/2025		SACHECK	8,765	11/17/2025	240.00	11/14/2025	INV	PD	Christmas Club
175507	112034	REINA CRUZ		CRUZ/XMAS 25 RE	11/18/2025		SACHECK	8,967	11/18/2025	1,200.00	11/18/2025	INV	PD	Christmas Club
175015	105608	CATHY CULP		CULP/XMAS 25	11/13/2025		SACHECK	8,944	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175381	99157	KATIE CUNNINGHAM		CUNNINGHAM/XMAS 25	11/17/2025		SACHECK	8,767	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175315	113242	MARLII CUNNINGHAM		CUNNINGHAM/10-30-25	11/14/2025		SACHECK	8,753	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175055	105815	TONY CUNNINGHAM		CUNNINGHAM/XMAS 25	11/13/2025		SACHECK	8,768	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174671	19707	CURLY'S PLUMBING	2602942	31997471	11/10/2025	159111	11102025	54,495	11/10/2025	1,900.00	11/10/2025	INV	PD	MRT-install water heater
174921	19707	CURLY'S PLUMBING	2602969	31969153	11/11/2025	159331	11122025	54,533	11/12/2025	495.00	11/11/2025	INV	PD	ADA-repair wall mount box
175272	19707	CURLY'S PLUMBING	2603229	33486209	11/13/2025	159539	11132025	54,592	11/14/2025	2,375.00	11/13/2025	INV	PD	FUL - conversion-shwr room to laundry room
175574	19707	CURLY'S PLUMBING	2603309	33790495	11/18/2025	159694	11192025	54,676	11/19/2025	200.00	11/18/2025	INV	PD	WMS-blockage by student RRs
174913	111366	DAIRY QUEEN	16108031	16108031A	11/12/2025		SACHECK	8,740	11/12/2025	705.75	11/12/2025	INV	PD	
175119	107915	DANNY DALLAS JR.	2603121	DALLAS/11-01-25	11/13/2025	159443	11132025	54,593	11/14/2025	180.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174673	112778	SYBLE DAVIDSON	16001121	16001121/REISSUE	11/10/2025		SACHECK	8,715	11/10/2025	75.00	11/10/2025	INV	PD	
175081	112778	SYBLE DAVIDSON		DAVIDSON/XMAS 25	11/13/2025		SACHECK	8,769	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175430	104028	GWENDA DAVIS		DAVIS/XMAS 25	11/17/2025		SACHECK	8,770	11/17/2025	1,440.00	11/17/2025	INV	PD	Christmas Club
174911	1210	DEALER'S ELECTRICAL SUPPLY CO.	2602960	S101772315.001	11/11/2025	159322	11122025	54,534	11/12/2025	86.25	11/11/2025	INV	PD	MRT-materials for new water heater
175273	1210	DEALER'S ELECTRICAL SUPPLY CO.	2603226	S101793715.001	11/13/2025	159540	11132025	54,594	11/14/2025	93.69	11/13/2025	INV	PD	FUL-materials for W/D install
175145	108510	MICHAEL DEAN	2603121	DEAN/11-07-25	11/13/2025	159471	11132025	54,595	11/14/2025	115.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175284	105053	DECKER EQUIPMENT	2603123	637942A	11/13/2025	159551	11132025	54,596	11/14/2025	1,347.55	11/13/2025	INV	PD	DST-partition replacement hardware/parts
175794	113262	FRANK DEL BOSQUE	2602979	DELBOSQUE/10-30-25	11/20/2025	159905	11212025	54,723	11/21/2025	181.88	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175796	113262	FRANK DEL BOSQUE	2602979	DELBOSQUE/11-03-25	11/20/2025	159908	11212025	54,723	11/21/2025	168.75	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175798	110148	CORA DENTON	2602979	DENTON/11-06-25	11/20/2025	159911	11212025	54,724	11/21/2025	120.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175318	113230	PHOEBE DEPUEW		DEPUEW/10-30-25	11/14/2025		SACHECK	8,754	11/14/2025	100.00	11/14/2025	INV	PD	Halloween Dinner 2025

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175141	113191	JOHN DEWS	2600332	DEWS/10-28-25	11/13/2025	159467	11132025	54,597	11/14/2025	145.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175501	112029	DAYSI DIAZ CARDENAS		DIAZ/XMAS 25	11/18/2025		SACHECK	8,957	11/18/2025	900.00	11/18/2025	INV	PD	Christmas Club
175803	102789	MICHAEL SCOTT DIERKE	2603121	DIERKE/11-07-25	11/20/2025	159916	11212025	54,725	11/21/2025	115.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174320	105659	AUDREY DOBRENN	2602609	2602609/REIM	11/4/2025	158782	11052025	54,409	11/5/2025	86.61	11/4/2025	INV	PD	hotel, meals, parking for TABE in Allen, TX
174691	105659	AUDREY DOBRENN	2602353	DOBRENN/OCT 25	11/10/2025	159123	11122025	54,535	11/12/2025	87.81	11/11/2025	INV	PD	Oct travel for EB Specialist
174374	99115	MELANIE DOTY	2601952	2601952/REIMB	11/4/2025	158837	11052025	54,410	11/5/2025	46.90	11/4/2025	INV	PD	MILEAGE TO REGION 11 SERVICE CENTER FOR TRAININGS
174405	99115	MELANIE DOTY	2602249	DOTY/OCT 25	11/6/2025	158868	11072025	54,465	11/7/2025	34.21	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
175393	112619	HOLLY DYBVIG		DYBVIG/XMAS 25	11/17/2025		SACHECK	8,771	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174202	108194	ERIN EAST	2601982	EAST/OCT 25	11/3/2025	158684	11032025	54,363	11/3/2025	211.53	11/3/2025	INV	PD	Monthly reimbursement
174330	102577	EC CLEBURNE PROPERTIES, LTD./HAYDN CUTLER COMPANY	2600891	2600891A	11/4/2025	158792	11052025	54,411	11/5/2025	1,082.50	11/4/2025	INV	PD	Parking lot & Security Services for Football 25-26
175756	19179	ECAP		175756	11/20/2025	159871	November	47,724	11/20/2025	390.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175266	313	ED311	2603219	43537	11/13/2025	159533	11132025	54,598	11/14/2025	99.00	11/13/2025	INV	PD	WEBINAR WRITING LEGALLY DEFENSIBLE & PARENT FRIEND
175772	96152	EE CREDIT UNION		175772	11/20/2025	159887	November	47,725	11/20/2025	1,545.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174385	103997	EICHELBAUM WARDELL HANSEN POWELL & MUNOZ, PC	2600922	95794	11/4/2025	158847	11052025	47,653	11/5/2025	5,424.00	11/5/2025	INV	PD	Bond Funds-Legal Fees Balfour Beatty
175032	19266	GLORIA ELIZALDE		ELIZALDE/XMAS 25	11/13/2025		SACHECK	8,772	11/17/2025	1,440.00	11/13/2025	INV	PD	
174665	18432	ELLIOTT ELECTRIC SUPPLY	2602812	116-08070-02	11/10/2025	159105	11102025	54,496	11/10/2025	79.54	11/10/2025	INV	PD	CHS-culinary classroom cord reels
174666	18432	ELLIOTT ELECTRIC SUPPLY	2602812	116-08232-01	11/10/2025	159106	11102025	54,496	11/10/2025	276.65	11/10/2025	INV	PD	CHS-culinary classroom cord reels
174667	18432	ELLIOTT ELECTRIC SUPPLY	2602146	116-08421-01	11/10/2025	159107	11102025	54,496	11/10/2025	82.92	11/10/2025	INV	PD	OCT FY26/Open
174923	18432	ELLIOTT ELECTRIC SUPPLY	2602967	116-07976-01	11/11/2025	159333	11122025	54,536	11/12/2025	65.40	11/11/2025	INV	PD	COL-fluorescent lamps
175274	18432	ELLIOTT ELECTRIC SUPPLY	2603228	116-09224-01	11/13/2025	159541	11132025	54,599	11/14/2025	169.52	11/13/2025	INV	PD	FUL-material for new projectors
175285	18432	ELLIOTT ELECTRIC SUPPLY	2602863	116-09034-01	11/13/2025	159552	11132025	54,599	11/14/2025	148.61	11/13/2025	INV	PD	NOV FY26/Open
175286	18432	ELLIOTT ELECTRIC SUPPLY	2602863	116-09034-02	11/13/2025	159553	11132025	54,599	11/14/2025	47.62	11/13/2025	INV	PD	NOV FY26/Open
175287	18432	ELLIOTT ELECTRIC SUPPLY	2602863	116-09314-01	11/13/2025	159554	11132025	54,599	11/14/2025	29.11	11/13/2025	INV	PD	NOV FY26/Open
175482	18432	ELLIOTT ELECTRIC SUPPLY	2602863	116-09314-02	11/17/2025	159610	11172025	54,653	11/17/2025	87.32	11/17/2025	INV	PD	NOV FY26/Open
175483	18432	ELLIOTT ELECTRIC SUPPLY	2602863	116-09366-01	11/17/2025	159611	11172025	54,653	11/17/2025	65.40	11/17/2025	INV	PD	NOV FY26/Open
175484	18432	ELLIOTT ELECTRIC SUPPLY	2602146	116-08507-01	11/17/2025	159612	11172025	54,653	11/17/2025	39.72	11/17/2025	INV	PD	OCT FY26/Open
175748	18432	ELLIOTT ELECTRIC SUPPLY	2603307	116-08696-001	11/19/2025	159869	11192025	54,706	11/19/2025	32.22	11/19/2025	INV	PD	SFE-materials for fire alarm
175439	112026	KAYLA ELLIS		ELLIS/XMAS 25	11/17/2025		SACHECK	8,773	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174354	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2601388	20022	11/4/2025	158816	11052025	54,412	11/5/2025	2,082.50	11/4/2025	INV	PD	Customer Care Plan-Billed Monthly
175264	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2601833	101032	11/13/2025	159531	11132025	54,600	11/14/2025	3,833.03	11/13/2025	INV	PD	Access Control add to door 12 at Fulton
174925	106771	ENTEX PEST SOLUTIONS, LLC	2600825	AUG25	11/11/2025	159335	11122025	54,537	11/12/2025	5,710.00	11/11/2025	INV	PD	AUG FY26/monthly service
174926	106771	ENTEX PEST SOLUTIONS, LLC	2603073	FA JULY25	11/11/2025	159336	11122025	54,537	11/12/2025	6,141.00	11/11/2025	INV	PD	DST-FY25 Fire Ant Management
174960	106771	ENTEX PEST SOLUTIONS, LLC	2602194	OCT25'	11/11/2025	159373	11122025	54,537	11/12/2025	2,265.00	11/11/2025	INV	PD	OCT FY26/monthly service
174413	111099	ALLISON ERRICO	2600531	ERRICO/OCT 25	11/6/2025	158877	11072025	54,466	11/7/2025	87.11	11/6/2025	INV	PD	Monthly mileage reimbursement for A. Errico
174762	4976	ESC, REGION 10	2603101	197410	11/10/2025	159190	11122025	54,538	11/12/2025	3,850.00	11/11/2025	INV	PD	tsdaPEIMS
174337	2221	ESC, REGION XI	2601354	1002600111	11/4/2025	158799	11052025	54,413	11/5/2025	1,200.00	11/4/2025	INV	PD	10 REGISTRATION FEES FOR ALL ABOARD! EARLY CHILDHO
174338	2221	ESC, REGION XI	2601354	1002600112	11/4/2025	158800	11052025	54,413	11/5/2025	150.00	11/4/2025	INV	PD	10 REGISTRATION FEES FOR ALL ABOARD! EARLY CHILDHO
174429	2221	ESC, REGION XI		1002500888	11/6/2025	158894	11082025	54,486	11/7/2025	25.00	11/6/2025	INV	PD	Summer Extravaganza - Carrasquillo
174430	2221	ESC, REGION XI		1002500889	11/6/2025	158896	11082025	54,486	11/7/2025	325.00	11/6/2025	INV	PD	Summer Extravaganza
174431	2221	ESC, REGION XI		1002500890	11/6/2025	158897	11082025	54,486	11/7/2025	25.00	11/6/2025	INV	PD	Summer Extravaganza - Rodriguez

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175576	2221	ESC, REGION XI	2601810	3002600144	11/18/2025	159696	11192025	54,677	11/19/2025	350.00	11/18/2025	INV	PD	Required annual TEAM of 8 training
175598	2221	ESC, REGION XI	2602395	3002600157	11/19/2025	159718	11192025	7,754	11/19/2025	1,050.00	11/19/2025	INV	PD	EB Professional Development
175599	2221	ESC, REGION XI	2602396	3002600150	11/19/2025	159719	11192025	7,754	11/19/2025	16,800.00	11/19/2025	INV	PD	Instructional Coaching
175824	2221	ESC, REGION XI	2602634	1002600303	11/20/2025	159937	11212025	54,726	11/21/2025	125.00	11/20/2025	INV	PD	Sexual Abuse Awareness Training - J Cooper
174317	113202	CHEYENNE ESPINAL	2602673	2602673/REIMB	11/4/2025	158778	11052025	54,414	11/5/2025	72.00	11/4/2025	INV	PD	meals for TABE in Allen, TX Oct. 23-24, 2025
174318	112138	MARIAN ESTES	2602668	2602668/REIMB	11/4/2025	158779	11052025	54,415	11/5/2025	67.96	11/4/2025	INV	PD	hotel, meals, for TABE in Allen, TX
175366	109077	CAROL EVERITT		EVERITT/XMAS 25	11/17/2025		SACHECK	8,774	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174199	112876	EXPRESS CHEER	16001199	CLEBURNEHIGHSCHOOL10	11/3/2025		SACHECK	8,721	11/3/2025	360.00	11/3/2025	INV	PD	
174956	13411	FASTENAL COMPANY	2602139	TXCLE184147	11/11/2025	159368	11122025	54,539	11/12/2025	24.99	11/11/2025	INV	PD	OCT FY26/Open
174957	13411	FASTENAL COMPANY	2602139	TXCLE184148	11/11/2025	159369	11122025	54,539	11/12/2025	8.20	11/11/2025	INV	PD	OCT FY26/Open
174672	100636	FCCLA	16001233	182968	11/10/2025		SACHECK	8,716	11/10/2025	468.00	11/10/2025	INV	PD	
175050	107540	ANGELA FELKINS		FELKINS/XMAS 25	11/13/2025		SACHECK	8,775	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175835	113178	EARL FELTON	2602515	2602515/REIMB	11/20/2025	159948	11212025	54,727	11/21/2025	48.00	11/20/2025	INV	PD	Per Diem for SkillsUSA Texas Legislative Day
175045	107604	DEBI FERGUSON		FERGUSON/XMAS 25	11/13/2025		SACHECK	8,776	11/17/2025	2,400.00	11/13/2025	INV	PD	
175372	108377	PENNY FERRIER		FERRIER/XMAS 25	11/17/2025		SACHECK	8,777	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175415	108121	BRANDY FERRY		FERRY/XMAS 25	11/17/2025		SACHECK	8,778	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175767	96130	FIDELITY INVESTMENTS		175767	11/20/2025	159882	November	47,726	11/20/2025	2,983.33	11/20/2025	INV	PD	{{ Plan # 64200 }} * * * * * * {{ Plan # 64200 }}
174767	112001	FILGO OIL COMPANY, LTD.	2600494	276741	11/10/2025	159195	11122025	54,540	11/12/2025	1,534.99	11/11/2025	INV	PD	Open PO - Server Generator Fuel
175746	112716	FIRETROL PROTECTION SYSTEMS, INC.	2600500	JC225881	11/19/2025	159867	11192025	54,707	11/19/2025	35,922.59	11/19/2025	INV	PD	SFE-FAS replacement and upgrades
175747	112716	FIRETROL PROTECTION SYSTEMS, INC.	2600499	JC225880	11/19/2025	159868	11192025	54,707	11/19/2025	83,709.06	11/19/2025	INV	PD	GER-FAS replacement and upgrades
174357	14508	FIRST CHOICE COFFEE SERVICE	2600011	FT-821124	11/4/2025	158819	11052025	54,416	11/5/2025	25.20	11/4/2025	INV	PD	Coffee Service for technology building
175320	113182	CHARLYTTE FLORES-HARRISON		FLORES/10-30-25	11/14/2025		SACHECK	8,755	11/14/2025	106.00	11/14/2025	INV	PD	Halloween Dinner 2025
174478	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355744	11/6/2025	158944	11072025	32,713	11/7/2025	305.55	11/6/2025	INV	PD	Food Service-Commodities
174479	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355754	11/6/2025	158945	11072025	32,713	11/7/2025	64.50	11/6/2025	INV	PD	Food Service-Commodities
174480	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355752	11/6/2025	158946	11072025	32,713	11/7/2025	172.20	11/6/2025	INV	PD	Food Service-Commodities
174481	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355738	11/6/2025	158947	11072025	32,713	11/7/2025	114.90	11/6/2025	INV	PD	Food Service-Commodities
174482	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355746	11/6/2025	158948	11072025	32,713	11/7/2025	72.00	11/6/2025	INV	PD	Food Service-Commodities
174483	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355756	11/6/2025	158949	11072025	32,713	11/7/2025	125.55	11/6/2025	INV	PD	Food Service-Commodities
174484	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355748	11/6/2025	158950	11072025	32,713	11/7/2025	283.32	11/6/2025	INV	PD	Food Service-Commodities
174485	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355740	11/6/2025	158951	11072025	32,713	11/7/2025	139.95	11/6/2025	INV	PD	Food Service-Commodities
174486	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355750	11/6/2025	158952	11072025	32,713	11/7/2025	695.97	11/6/2025	INV	PD	Food Service-Commodities
174487	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355742	11/6/2025	158953	11072025	32,713	11/7/2025	107.70	11/6/2025	INV	PD	Food Service-Commodities
174547	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355837	11/6/2025	159013	11072025	32,713	11/7/2025	85.80	11/6/2025	INV	PD	Food Service-Commodities
174548	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355861	11/6/2025	159014	11072025	32,713	11/7/2025	104.82	11/6/2025	INV	PD	Food Service-Commodities

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174549	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355835	11/6/2025	159015	11072025	32,713	11/7/2025	35.70	11/6/2025	INV	PD	Food Service-Commodities
174550	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355827	11/6/2025	159016	11072025	32,713	11/7/2025	107.70	11/6/2025	INV	PD	Food Service-Commodities
174551	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355839	11/6/2025	159017	11072025	32,713	11/7/2025	283.32	11/6/2025	INV	PD	Food Service-Commodities
174552	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355841	11/6/2025	159018	11072025	32,713	11/7/2025	606.72	11/6/2025	INV	PD	Food Service-Commodities
174553	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355845	11/6/2025	159019	11072025	32,713	11/7/2025	93.30	11/6/2025	INV	PD	Food Service-Commodities
174554	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355868	11/6/2025	159020	11072025	32,713	11/7/2025	53.55	11/6/2025	INV	PD	Food Service-Commodities
174555	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355843	11/6/2025	159021	11072025	32,713	11/7/2025	71.40	11/6/2025	INV	PD	Food Service-Commodities
175292	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045354497	11/13/2025	159559	11142025	32,730	11/14/2025	129.00	11/13/2025	INV	PD	Food Service-Commodities
175622	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356148	11/19/2025	159742	11192025	32,733	11/19/2025	98.49	11/19/2025	INV	PD	Food Service-Commodities
175727	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355980	11/19/2025	159847	11192025	32,733	11/19/2025	448.95	11/19/2025	INV	PD	Food Service-Commodities
175728	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355990	11/19/2025	159848	11192025	32,733	11/19/2025	129.30	11/19/2025	INV	PD	Food Service-Commodities
175729	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355988	11/19/2025	159849	11192025	32,733	11/19/2025	87.34	11/19/2025	INV	PD	Food Service-Commodities
175730	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355982	11/19/2025	159850	11192025	32,733	11/19/2025	35.70	11/19/2025	INV	PD	Food Service-Commodities
175731	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356010	11/19/2025	159851	11192025	32,733	11/19/2025	118.35	11/19/2025	INV	PD	Food Service-Commodities
175732	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356024	11/19/2025	159852	11192025	32,733	11/19/2025	68.25	11/19/2025	INV	PD	Food Service-Commodities
175733	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356018	11/19/2025	159853	11192025	32,733	11/19/2025	139.95	11/19/2025	INV	PD	Food Service-Commodities
175734	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355984	11/19/2025	159854	11192025	32,733	11/19/2025	130.74	11/19/2025	INV	PD	Food Service-Commodities
175735	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355978	11/19/2025	159855	11192025	32,733	11/19/2025	136.50	11/19/2025	INV	PD	Food Service-Commodities
175736	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045355986	11/19/2025	159856	11192025	32,733	11/19/2025	553.17	11/19/2025	INV	PD	Food Service-Commodities
175964	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356121	11/21/2025	160068	11212025	32,737	11/21/2025	71.40	11/21/2025	INV	PD	Food Service-Commodities
175965	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356113	11/21/2025	160069	11212025	32,737	11/21/2025	270.66	11/21/2025	INV	PD	Food Service-Commodities
175966	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356119	11/21/2025	160070	11212025	32,737	11/21/2025	236.13	11/21/2025	INV	PD	Food Service-Commodities
175967	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356115	11/21/2025	160071	11212025	32,737	11/21/2025	107.70	11/21/2025	INV	PD	Food Service-Commodities
175968	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356138	11/21/2025	160072	11212025	32,737	11/21/2025	196.68	11/21/2025	INV	PD	Food Service-Commodities
175969	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356142	11/21/2025	160073	11212025	32,737	11/21/2025	165.00	11/21/2025	INV	PD	Food Service-Commodities
175970	102504	FLOWERS BAKING CO OF DENTON, LLC	2602361	7045356117	11/21/2025	160074	11212025	32,737	11/21/2025	134.93	11/21/2025	INV	PD	Food Service-Commodities
175136	108973	RYAN FLOWERS	2600332	FLOWERS/10-30-25	11/13/2025	159462	11132025	54,601	11/14/2025	95.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26

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174369	111475	FOLLETT CONTENT SOLUTIONS, LLC	2601578	616452F	11/4/2025	158832	11052025	54,417	11/5/2025	682.50	11/4/2025	INV	PD	Library Books for the Library
174196	9652	FORT WORTH MUSEUM OF SCIENCE & HISTORY	16111007	920605	11/3/2025		SACHECK	8,722	11/3/2025	380.00	11/3/2025	INV	PD	
175347	113255	STEWART FRANKS		FRANKS/XMAS 25	11/14/2025		SACHECK	8,779	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
174377	111843	BROOKE FROID	2602933	2602933A	11/4/2025	158840	11052025	54,418	11/5/2025	522.00	11/4/2025	INV	PD	Team meals - 11/9
175446	103462	FORT WORTH STOCK SHOW & RODEO	16001169	5318143900135-1	11/17/2025		SACHECK	8,780	11/17/2025	1,000.00	11/17/2025	INV	PD	
175447	103462	FORT WORTH STOCK SHOW & RODEO	16001271	5318143900135-2	11/17/2025		SACHECK	8,780	11/17/2025	1,184.00	11/17/2025	INV	PD	
175267	111887	FUTURE BUSINESS LEADERS OF AMERICA, INC	2603242	91166	11/13/2025	159534	11132025	54,602	11/14/2025	450.00	11/13/2025	INV	PD	Registration for FBLA Area 7 Conference
175889	112825	BRYCE GAGE	2603182	4	11/20/2025	159992	11212025	54,728	11/21/2025	600.00	11/20/2025	INV	PD	Clinician/Coach
175364	111470	CLARISSA GALINDO		GALINDO/XMAS 25	11/17/2025		SACHECK	8,781	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175207	108380	GLORIA GALVAN		GALVAN/XMAS 25	11/14/2025		SACHECK	8,782	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174198	12996	GANDY INK	16001178	912901	11/3/2025		SACHECK	8,723	11/3/2025	246.98	11/3/2025	INV	PD	
175457	12996	GANDY INK	16001211	920226	11/17/2025		SACHECK	8,784	11/17/2025	281.20	11/17/2025	INV	PD	
175040	105222	JUANITA GARCIA		DOLLAR/XMAS 25	11/13/2025		SACHECK	8,783	11/17/2025	240.00	11/13/2025	INV	PD	Christmas Club
175249	22408	RACHEL GARCIA		GARCIA/XMAS 25	11/14/2025		SACHECK	8,784	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
175377	113249	ANALISA GARCIA-RAMIREZ		GARCIA/XMAS 25	11/17/2025		SACHECK	8,785	11/17/2025	840.00	11/17/2025	INV	PD	Christmas Club
174406	111185	ERIKA GARTRELL, RN	2602256	GARTRELL/OCT 25	11/6/2025	158869	11072025	54,467	11/7/2025	234.09	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT - OCTOBER
175018	99129	BRANDI GELTMEIER		GELTMEIER/XMAS 25	11/13/2025		SACHECK	8,945	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175768	96132	GENERAL AMERICAN		175768	11/20/2025	159883	November	47,727	11/20/2025	50.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174407	112454	GIBSON, SAMANTHA	2602258	GIBSON/OCT 25	11/6/2025	158870	11072025	54,468	11/7/2025	28.49	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT -OCTOBER
175123	109137	JAMES GIL	2603121	GIL/11-01-25	11/13/2025	159448	11132025	54,603	11/14/2025	180.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175362	112719	KAYLEE GILBERT		GILBERT/XMAS 25	11/17/2025		SACHECK	8,786	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175014	106349	JENNIFER GLOVER		GLOVER/XMAS 25	11/13/2025		SACHECK	8,946	11/17/2025	960.00	11/13/2025	INV	PD	Christmas Club
175062	104132	MISTIE GOAINS		GOAINS/XMAS 25	11/13/2025		SACHECK	8,787	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175025	112621	TESSA GOFF		GOFF/XMAS 25	11/13/2025		SACHECK	8,788	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
175108	104014	GOING PLACES / LAURA GRAYSON	2602568	900	11/13/2025	159432	11132025	54,604	11/14/2025	1,033.85	11/13/2025	INV	PD	Contracted Services - O&M - OCTOBER
175109	104014	GOING PLACES / LAURA GRAYSON	2602567	898	11/13/2025	159433	11132025	54,604	11/14/2025	4,207.85	11/13/2025	INV	PD	Contracted ORIENTATION AND MOBILITY SERVICES -OCT
174885	112506	GOLD STAR FOODS, INC	2600396	3213307	11/11/2025	159312	11122025	32,720	11/12/2025	590.72	11/11/2025	INV	PD	Food Service-Commodities
175436	109052	KIMBERLY GONZALEZ		GONZALEZ/XMAS 25	11/17/2025		SACHECK	8,789	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175467	112451	GONZALEZ, MARISSA	2602327	GONZALEZ/OCT 25	11/17/2025	159596	11172025	54,654	11/17/2025	58.76	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT -OCTOBER
175305	113227	DAYYANA SALAS GONZALEZ		GONZALEZ/10-30-25	11/14/2025		SACHECK	8,756	11/14/2025	91.00	11/14/2025	INV	PD	Halloween Dinner 2025
175157	19737	GOODHEART-WILCOX	16001157	INV09833469	11/13/2025		SACHECK	8,757	11/14/2025	3,299.40	11/13/2025	INV	PD	
172312	110582	GOSTRENGTHS INC.	2602360	2380994	10/1/2025	156988	11192025	54,678	11/19/2025	297.00	10/1/2025	INV	PD	License for Lessons and Resources for Counselors
174218	111258	LESA GOWINS	2602405	GOWINS/OCT 25	11/3/2025	158700	11032025	54,364	11/3/2025	77.70	11/3/2025	INV	PD	Secretary travel
174476	16933	GRAINGER	2602452	9669548738	11/6/2025	158942	11072025	32,714	11/7/2025	233.64	11/6/2025	INV	PD	Repair Fulton Freezer
175485	16933	GRAINGER	2603254	9693303480	11/17/2025	159613	11172025	54,655	11/17/2025	2,725.94	11/17/2025	INV	PD	COL-condensor motors/fuses
175822	16018	GRANBURY HIGH SCHOOL	2603305	2603305/ENTRY	11/20/2025	159935	11212025	54,729	11/21/2025	300.00	11/20/2025	INV	PD	Entry fee
174414	99536	GRANDVIEW HIGH SCHOOL	2602951	2602951/ENTRY	11/6/2025	158878	11072025	54,469	11/7/2025	250.00	11/6/2025	INV	PD	GV Nov Entry Fee
175778	102839	GREAT AMERICAN PLAN ADMINISTRATORS		175778	11/20/2025	159893	November	47,728	11/20/2025	400.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174422	112822	GREAT MINDS PBC	2600780	INV266392	11/6/2025	158887	11072025	7,744	11/7/2025	46,800.00	11/6/2025	INV	PD	On Site Coaching Services
175597	112822	GREAT MINDS PBC	2600780	INV268040	11/19/2025	159717	11192025	7,755	11/19/2025	31,200.00	11/19/2025	INV	PD	On Site Coaching Services
175133	107827	CASEY GREEN	2600332	GREEN/10-31-25	11/13/2025	159459	11132025	54,605	11/14/2025	50.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175042	104837	CINTHIA GREEN		GREEN/XMAS 25	11/13/2025		SACHECK	8,790	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175039	96202	ROSS GREEN		GREEN/XMAS 25	11/13/2025		SACHECK	8,791	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175809	109931	CASON BRATCHER GREGORY	2603121	GREGORY/11-07-25	11/20/2025	159921	11212025	54,730	11/21/2025	20.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174349	21667	CHRISTI GREGORY	2601969	GREGORY/OCT 25	11/4/2025	158811	11052025	54,419	11/5/2025	44.24	11/4/2025	INV	PD	Monthly reimbursement
175363	107721	JAMIE GREGORY		GREGORY/XMAS 25	11/17/2025		SACHECK	8,792	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175418	110716	DENISE GRIGGS		GRIGGS/XMAS 25	11/17/2025		SACHECK	8,793	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175425	112038	PATTY GRUBBS		GRUBBS/XMAS 25	11/17/2025		SACHECK	8,794	11/17/2025	1,800.00	11/17/2025	INV	PD	Christmas Club
175408	108382	JAMES GUEST		GUEST/XMAS 25	11/17/2025		SACHECK	8,795	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175120	109193	MICHAEL GUNTER	2603121	GUNTER/11-01-25	11/13/2025	159445	11132025	54,606	11/14/2025	210.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175498	110718	AURORA GUTIERREZ		GUTIERREZ/XMAS 25	11/17/2025		SACHECK	8,956	11/17/2025	1,200.00	11/17/2025	INV	PD	
175149	110089	BRENDA GUTIERREZ	2602665	2602665/REIMB	11/13/2025	159475	11132025	54,607	11/14/2025	53.15	11/13/2025	INV	PD	hotel, meals, for TABE in Allen, TX
175370	110089	BRENDA GUTIERREZ		GUTIERREZ/XMAS 25	11/17/2025		SACHECK	8,796	11/17/2025	1,800.00	11/17/2025	INV	PD	Christmas Club
175785	111755	COUNSEL TRUST		175785	11/20/2025	159900	November	47,729	11/20/2025	200.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175140	113130	KILLEION HAMILTON	2600332	HAMILTON/10-28-25	11/13/2025	159466	11132025	54,608	11/14/2025	145.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175243	107766	KAITLYN HAMMOND		HAMMOND/XMAS 25	11/14/2025		SACHECK	8,797	11/17/2025	240.00	11/14/2025	INV	PD	Christmas Club
175224	107767	CRYSTAL HANKINS		HANKINS/XMAS 25	11/14/2025		SACHECK	8,798	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
175359	110938	FAITH HARRIS		HARRIS/XMAS 25	11/14/2025		SACHECK	8,799	11/17/2025	2,220.00	11/14/2025	INV	PD	Christmas Club
174771	108944	JILLANNA HARRIS	2601984	HARRIS/OCT 25	11/10/2025	159199	11122025	54,541	11/12/2025	112.64	11/11/2025	INV	PD	Monthly reimbursement
175144	110186	RODERICK HARRIS	2603121	HARRIS/11-07-25	11/13/2025	159470	11132025	54,609	11/14/2025	115.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174408	97342	DEWAYNE HAWPE	2602108	HAWPE/OCT 25	11/6/2025	158871	11072025	54,470	11/7/2025	43.19	11/6/2025	INV	PD	October 2025 Mileage Reimbursement
175438	111161	RACHAEL HAY		HAY/XMAS 25	11/17/2025		SACHECK	8,800	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
174210	112964	BRANDY HAYNES	2602219	HAYNES/OCT 25	11/3/2025	158692	11032025	54,365	11/3/2025	87.67	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
174943	108786	HD SUPPLY, INC	2602393	896390861	11/11/2025	159354	11122025	54,542	11/12/2025	369.24	11/11/2025	INV	PD	25-26 CHS athletic laundry detergent
175019	100984	CRISTIN HEAD		HEAD/XMAS 25	11/13/2025		SACHECK	8,947	11/17/2025	1,440.00	11/13/2025	INV	PD	Christmas Club
175074	111085	TONYA HEATH		HEATH/XMAS 25	11/13/2025		SACHECK	8,801	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
174257	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601633	384022	11/4/2025	158733	11052025	54,420	11/5/2025	48.02	11/4/2025	INV	PD	25-26 CHS football lunch meat, bread, condiments,
174258	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602086	351139	11/4/2025	158734	11052025	54,420	11/5/2025	922.00	11/4/2025	INV	PD	Care Snacks & Supplies
174259	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601113	917391	11/4/2025	158736	11052025	54,420	11/5/2025	87.90	11/4/2025	INV	PD	Coach meetings: candy, silverware, napkins, cups,
174260	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601633	569687	11/4/2025	158737	11052025	54,420	11/5/2025	62.26	11/4/2025	INV	PD	25-26 CHS football lunch meat, bread, condiments,
174262	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601113	811643	11/4/2025	158739	11052025	54,420	11/5/2025	45.82	11/4/2025	INV	PD	Coach meetings: candy, silverware, napkins, cups,
174264	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602085	313543	11/4/2025	158741	11052025	54,420	11/5/2025	103.66	11/4/2025	INV	PD	Food, drinks for meetings
174265	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601634	420920	11/4/2025	158742	11052025	54,420	11/5/2025	124.80	11/4/2025	INV	PD	SEPTEMBER 2025 REFRESHMENTS FOR MEETINGS/TRAININGS
174266	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602085	289671	11/4/2025	158743	11052025	54,420	11/5/2025	27.96	11/4/2025	INV	PD	Food, drinks for meetings
174267	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602165	127232	11/4/2025	158744	11052025	54,420	11/5/2025	368.19	11/4/2025	INV	PD	OCTOBER 2025 REFRESHMENTS FOR MEETINGS/TRAININGS
174268	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601113	811670	11/4/2025	158745	11052025	54,420	11/5/2025	217.26	11/4/2025	INV	PD	Coach meetings: candy, silverware, napkins, cups,
174269	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	017007	11/4/2025	158746	11052025	54,420	11/5/2025	231.64	11/4/2025	INV	PD	Groceries for culinary labs
174270	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600887	424771	11/4/2025	158747	11052025	54,420	11/5/2025	43.80	11/4/2025	INV	PD	Plates, napkins, utensil etc as needed
174271	92609	HEB CREDIT RECEIVABLES-DEPT 308	16101023	899693	11/4/2025		SACHECK	8,726	11/5/2025	33.74	11/4/2025	INV	PD	
174272	92609	HEB CREDIT RECEIVABLES-DEPT 308	16102005	526583	11/4/2025		SACHECK	8,726	11/5/2025	78.18	11/4/2025	INV	PD	
174273	92609	HEB CREDIT RECEIVABLES-DEPT 308	16103013	948479	11/4/2025		SACHECK	8,726	11/5/2025	101.68	11/4/2025	INV	PD	

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174274	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602323	399128	11/4/2025	158748	11052025	54,420	11/5/2025	82.45	11/4/2025	INV	PD	Food Lab items
174275	92609	HEB CREDIT RECEIVABLES-DEPT 308	16108021	274096	11/4/2025		SACHECK	8,726	11/5/2025	150.00	11/4/2025	INV	PD	
174276	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602092	796115	11/4/2025		SACHECK	8,726	11/5/2025	50.28	11/4/2025	INV	PD	
174277	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601557	397574	11/4/2025	158749	11052025	54,420	11/5/2025	119.06	11/4/2025	INV	PD	Drinks, cookies, little debbies, fruit, chips,
174278	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601557	356528	11/4/2025	158750	11052025	54,420	11/5/2025	16.82	11/4/2025	INV	PD	Drinks, cookies, little debbies, fruit, chips,
174279	92609	HEB CREDIT RECEIVABLES-DEPT 308	16109023	565848	11/4/2025		SACHECK	8,726	11/5/2025	87.76	11/4/2025	INV	PD	
174280	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601329	723928	11/4/2025	158751	11052025	54,420	11/5/2025	16.88	11/4/2025	INV	PD	sugar cups alcohol food color
174281	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601329	INV723928	11/4/2025	158752	11052025	54,420	11/5/2025	5.00	11/4/2025	INV	PD	Fee for invoice copy
174282	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601329	438997	11/4/2025	158753	11052025	54,420	11/5/2025	30.32	11/4/2025	INV	PD	sugar cups alcohol food color
174284	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601329	479855	11/4/2025	158754	11052025	54,420	11/5/2025	51.86	11/4/2025	INV	PD	sugar cups alcohol food color
174286	92609	HEB CREDIT RECEIVABLES-DEPT 308	16001133	168095	11/4/2025		SACHECK	8,708	11/5/2025	91.60	11/4/2025	INV	PD	
174287	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600327	811483	11/4/2025	158755	11052025	54,420	11/5/2025	123.88	11/4/2025	INV	PD	First aid supplies
174288	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601678	055533	11/4/2025	158756	11052025	54,420	11/5/2025	91.40	11/4/2025	INV	PD	Food-Students
174289	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602466	820589	11/4/2025	158757	11052025	54,420	11/5/2025	34.60	11/4/2025	INV	PD	FOOD LAB CLEANING SUPPPLIES DISH SOAP, LAUNDRY DET
174290	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602465	820592	11/4/2025	158758	11052025	54,420	11/5/2025	131.24	11/4/2025	INV	PD	FOOD LAB SUPPLIES AUG, SEPT, OCT
174291	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601411	075175	11/4/2025	158759	11052025	54,420	11/5/2025	148.06	11/4/2025	INV	PD	FOOD LAB SUPPLIES AUGUST & SEPTEMBER
174292	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601412	075288	11/4/2025	158760	11052025	54,420	11/5/2025	11.98	11/4/2025	INV	PD	LAUNDRY DETERGENT, PAPER TOWELS, SPONGES, DISH SOA
174293	92609	HEB CREDIT RECEIVABLES-DEPT 308	2602565	699128	11/4/2025	158761	11052025	54,420	11/5/2025	120.87	11/4/2025	INV	PD	FOOD LAB SUPPLIES OCTOBER
174294	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601412	701007	11/4/2025	158762	11052025	54,420	11/5/2025	25.96	11/4/2025	INV	PD	LAUNDRY DETERGENT, PAPER TOWELS, SPONGES, DISH SOA
174295	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	140066	11/4/2025	158763	11052025	54,420	11/5/2025	372.10	11/4/2025	INV	PD	Groceries for culinary labs
174296	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	247514	11/4/2025	158764	11052025	54,420	11/5/2025	232.71	11/4/2025	INV	PD	Groceries for culinary labs
174297	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	598364	11/4/2025	158765	11052025	54,420	11/5/2025	196.94	11/4/2025	INV	PD	Groceries for culinary labs
174298	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	953721	11/4/2025	158766	11052025	54,420	11/5/2025	106.29	11/4/2025	INV	PD	Groceries for culinary labs
174299	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	830715	11/4/2025	158767	11052025	54,420	11/5/2025	106.31	11/4/2025	INV	PD	Groceries for culinary labs
174300	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	682823	11/4/2025	158768	11052025	54,420	11/5/2025	71.34	11/4/2025	INV	PD	Groceries for culinary labs
174301	92609	HEB CREDIT RECEIVABLES-DEPT 308	2600137	933986	11/4/2025	158769	11052025	54,420	11/5/2025	392.37	11/4/2025	INV	PD	Groceries for culinary labs
174302	92609	HEB CREDIT RECEIVABLES-DEPT 308	2601726	812049	11/4/2025	158770	11052025	54,420	11/5/2025	95.64	11/4/2025	INV	PD	Food-Students
174388	92609	HEB CREDIT RECEIVABLES-DEPT 308	16041025	238636	11/5/2025		SACHECK	8,730	11/7/2025	96.44	11/5/2025	INV	PD	
175057	105442	AMY HENDERSON		HENDERSON/XMAS 25	11/13/2025		SACHECK	8,802	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175819	107910	HERITAGE JAGUAR BASEBALL	2603331	2603331/ENTRY	11/20/2025	159932	11212025	54,731	11/21/2025	300.00	11/20/2025	INV	PD	Entry fee
175254	110720	MARIA HERRADA		HERRADA/XMAS 25	11/14/2025		SACHECK	8,958	11/18/2025	1,500.00	11/14/2025	INV	PD	Christmas Club
174939	111882	JIMMY HESTAND	2601762	2601762/REIMB	11/11/2025	159350	11122025	54,543	11/12/2025	156.29	11/11/2025	INV	PD	Estimated Travel Expenses
175256	111328	HAYDEN HEWETT		HEWETT/XMAS 25	11/14/2025		SACHECK	8,803	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175508	112368	HILL, TIFFANY	2601385	2601385F	11/18/2025	159625	11192025	54,679	11/19/2025	225.00	11/18/2025	INV	PD	Team meals - 11/20
175510	112368	HILL, TIFFANY	2601385	2601385G	11/18/2025	159628	11192025	54,679	11/19/2025	225.00	11/18/2025	INV	PD	Team meals - 11/21
175512	112368	HILL, TIFFANY	2601385	2601385H	11/18/2025	159630	11192025	54,679	11/19/2025	225.00	11/18/2025	INV	PD	Team meals - 11/22
175073	108905	LENNIE HILLMAN		HILLMAN/XMAS 25	11/13/2025		SACHECK	8,804	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
174917	107945	HILLTOP SECURITIES INC	2600036	1501-3903	11/11/2025	159327	11122025	54,544	11/12/2025	1,500.00	11/11/2025	INV	PD	Investment Reporting Services
175885	101723	HIRED HANDS	2602621	25-10041	11/20/2025	159988	11212025	54,732	11/21/2025	294.00	11/20/2025	INV	PD	ASL Interpreter
175888	101723	HIRED HANDS	2600771	25-10024	11/20/2025	159991	11212025	54,732	11/21/2025	294.00	11/20/2025	INV	PD	Sign Language Interpreting
175841	99827	HOBBY LOBBY STORES INC.	16108044	146000335-1	11/20/2025		SACHECK	8,794	11/21/2025	55.00	11/20/2025	INV	PD	
175842	99827	HOBBY LOBBY STORES INC.		146000335-2	11/20/2025		SACHECK	8,794	11/21/2025	9.13	11/20/2025	INV	PD	
174204	112378	STACI HOBBY	2602003	HOBBY/OCT 25	11/3/2025	158686	11032025	54,366	11/3/2025	81.41	11/3/2025	INV	PD	Monthly reimbursement
175011	20235	SARAJANE HODGES		HODGES/XMAS 25	11/13/2025		SACHECK	8,948	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175387	105940	MARY HOLLARS		HOLLARS/XMAS 25	11/17/2025		SACHECK	8,805	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175093	112100	MAEGAN HOLYCROSS		HOLYCROSS/XMAS 25	11/13/2025		SACHECK	8,806	11/17/2025	360.00	11/13/2025	INV	PD	Christmas Club
175161	16149	HOME DEPOT CREDIT SERVICES	2603104	9022326	11/13/2025	159483	11192025	54,680	11/19/2025	29.97	11/13/2025	INV	PD	GRND-various supplies

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175162	16149	HOME DEPOT CREDIT SERVICES	2601467	9022330	11/13/2025	159484	11192025	54,680	11/19/2025	22.38	11/13/2025	INV	PD	SEP FY26/Open
175163	16149	HOME DEPOT CREDIT SERVICES	2603103	9022332	11/13/2025	159485	11192025	54,680	11/19/2025	28.98	11/13/2025	INV	PD	MNT-various tools and supplies
175164	16149	HOME DEPOT CREDIT SERVICES	2603183	9250606	11/13/2025	159486	11192025	54,680	11/19/2025	300.47	11/13/2025	INV	PD	MNT-drill, cart, grinder
175165	16149	HOME DEPOT CREDIT SERVICES	2603103	9250607	11/13/2025	159487	11192025	54,680	11/19/2025	249.00	11/13/2025	INV	PD	MNT-various tools and supplies
175166	16149	HOME DEPOT CREDIT SERVICES	2602078	8900338	11/13/2025	159488	11192025	54,680	11/19/2025	4,599.82	11/13/2025	INV	PD	Material and tools for Arch & Construction
175167	16149	HOME DEPOT CREDIT SERVICES	2603060	7022544	11/13/2025	159489	11192025	54,680	11/19/2025	14.94	11/13/2025	INV	PD	WMS-concession AC repairs
175168	16149	HOME DEPOT CREDIT SERVICES	2603105	7022571	11/13/2025	159490	11192025	54,680	11/19/2025	8.98	11/13/2025	INV	PD	CKE/WMS-misc MRO supplies
175169	16149	HOME DEPOT CREDIT SERVICES	2603106	7022625	11/13/2025	159491	11192025	54,680	11/19/2025	165.44	11/13/2025	INV	PD	CKE-new faucet for girls RR-C Hall
175170	16149	HOME DEPOT CREDIT SERVICES	2603060	7260837	11/13/2025	159492	11192025	54,680	11/19/2025	3.75	11/13/2025	INV	PD	WMS-concession AC repairs
175171	16149	HOME DEPOT CREDIT SERVICES	2603078	2023079	11/13/2025	159493	11192025	54,680	11/19/2025	10.47	11/13/2025	INV	PD	COL/GER-faucets/toilets
175172	16149	HOME DEPOT CREDIT SERVICES	2603060	2023198	11/13/2025	159494	11192025	54,680	11/19/2025	109.08	11/13/2025	INV	PD	WMS-concession AC repairs
175173	16149	HOME DEPOT CREDIT SERVICES	2603103	2260971	11/13/2025	159495	11192025	54,680	11/19/2025	59.29	11/13/2025	INV	PD	MNT-various tools and supplies
175174	16149	HOME DEPOT CREDIT SERVICES	2603104	1023223	11/13/2025	159496	11192025	54,680	11/19/2025	210.93	11/13/2025	INV	PD	GRND-various supplies
175175	16149	HOME DEPOT CREDIT SERVICES	2602141	1250746	11/13/2025	159497	11192025	54,680	11/19/2025	28.46	11/13/2025	INV	PD	OCT FY26/Open
175176	16149	HOME DEPOT CREDIT SERVICES	2603183	1900967	11/13/2025	159498	11192025	54,680	11/19/2025	299.00	11/13/2025	INV	PD	MNT-drill, cart, grinder
175177	16149	HOME DEPOT CREDIT SERVICES	2603060	0023358	11/13/2025	159499	11192025	54,680	11/19/2025	31.78	11/13/2025	INV	PD	WMS-concession AC repairs
175178	16149	HOME DEPOT CREDIT SERVICES	2603105	9023492	11/13/2025	159500	11192025	54,680	11/19/2025	39.81	11/13/2025	INV	PD	CKE/WMS-misc MRO supplies
175179	16149	HOME DEPOT CREDIT SERVICES	2603105	9023513	11/13/2025	159501	11192025	54,680	11/19/2025	9.79	11/13/2025	INV	PD	CKE/WMS-misc MRO supplies
175180	16149	HOME DEPOT CREDIT SERVICES	2603060	9261043	11/13/2025	159502	11192025	54,680	11/19/2025	58.97	11/13/2025	INV	PD	WMS-concession AC repairs
175181	16149	HOME DEPOT CREDIT SERVICES	2603060	9261044	11/13/2025	159503	11192025	54,680	11/19/2025	3.48	11/13/2025	INV	PD	WMS-concession AC repairs
175182	16149	HOME DEPOT CREDIT SERVICES	2601357	8023674	11/13/2025	159504	11192025	54,680	11/19/2025	154.90	11/13/2025	INV	PD	Safety Glasses, ear plugs, measuring tapes etc
175183	16149	HOME DEPOT CREDIT SERVICES	2602141	8261090	11/13/2025	159505	11192025	54,680	11/19/2025	27.68	11/13/2025	INV	PD	OCT FY26/Open
175184	16149	HOME DEPOT CREDIT SERVICES	2602141	5023983	11/13/2025	159506	11192025	54,680	11/19/2025	77.20	11/13/2025	INV	PD	OCT FY26/Open
175185	16149	HOME DEPOT CREDIT SERVICES	2602141	4024025	11/13/2025	159507	11192025	54,680	11/19/2025	379.54	11/13/2025	INV	PD	OCT FY26/Open
175186	16149	HOME DEPOT CREDIT SERVICES	2602141	4024077	11/13/2025	159508	11192025	54,680	11/19/2025	53.88	11/13/2025	INV	PD	OCT FY26/Open
175187	16149	HOME DEPOT CREDIT SERVICES	2603061	4024100	11/13/2025	159509	11192025	54,680	11/19/2025	8.94	11/13/2025	INV	PD	CHS-glue traps
175188	16149	HOME DEPOT CREDIT SERVICES	2602141	4261226	11/13/2025	159510	11192025	54,680	11/19/2025	53.88	11/13/2025	INV	PD	OCT FY26/Open
175189	16149	HOME DEPOT CREDIT SERVICES	2603103	3024156	11/13/2025	159511	11192025	54,680	11/19/2025	21.88	11/13/2025	INV	PD	MNT-various tools and supplies
175190	16149	HOME DEPOT CREDIT SERVICES	2602141	3024161	11/13/2025	159512	11192025	54,680	11/19/2025	26.44	11/13/2025	INV	PD	OCT FY26/Open
175191	16149	HOME DEPOT CREDIT SERVICES	2603103	03024178	11/13/2025	159513	11192025	54,680	11/19/2025	117.87	11/13/2025	INV	PD	MNT-various tools and supplies
175192	16149	HOME DEPOT CREDIT SERVICES	2603060	3261245	11/13/2025	159514	11192025	54,680	11/19/2025	51.62	11/13/2025	INV	PD	WMS-concession AC repairs
175193	16149	HOME DEPOT CREDIT SERVICES	2602523	3901918	11/13/2025	159515	11192025	54,680	11/19/2025	3,430.56	11/13/2025	INV	PD	Materials for Construction Class
175194	16149	HOME DEPOT CREDIT SERVICES	2602141	2024293	11/13/2025	159516	11192025	54,680	11/19/2025	17.88	11/13/2025	INV	PD	OCT FY26/Open
175195	16149	HOME DEPOT CREDIT SERVICES	2602141	2024350	11/13/2025	159517	11192025	54,680	11/19/2025	7.58	11/13/2025	INV	PD	OCT FY26/Open
175196	16149	HOME DEPOT CREDIT SERVICES	2603103	2250895	11/13/2025	159518	11192025	54,680	11/19/2025	46.85	11/13/2025	INV	PD	MNT-various tools and supplies
175197	16149	HOME DEPOT CREDIT SERVICES	2602141	1024437	11/13/2025	159519	11192025	54,680	11/19/2025	120.73	11/13/2025	INV	PD	OCT FY26/Open
175198	16149	HOME DEPOT CREDIT SERVICES	2603107	1024475	11/13/2025	159520	11192025	54,680	11/19/2025	32.95	11/13/2025	INV	PD	TRK/CHS-fasteners/vents
175199	16149	HOME DEPOT CREDIT SERVICES	16001185	1250937	11/13/2025		SACHECK	8,758	11/14/2025	8.97	11/13/2025	INV	PD	
175200	16149	HOME DEPOT CREDIT SERVICES	16001185	0250949	11/13/2025		SACHECK	8,758	11/14/2025	231.94	11/13/2025	INV	PD	
175201	16149	HOME DEPOT CREDIT SERVICES	16001185	03020222	11/13/2025		SACHECK	8,785	11/17/2025	44.62	11/13/2025	INV	PD	
175202	16149	HOME DEPOT CREDIT SERVICES	2602523	8024761	11/13/2025	159521	11192025	54,680	11/19/2025	63.38	11/13/2025	INV	PD	Materials for Construction Class
175203	16149	HOME DEPOT CREDIT SERVICES	2603078	7024897	11/13/2025	159522	11192025	54,680	11/19/2025	63.74	11/13/2025	INV	PD	COL/GER-faucets/toilets
175204	16149	HOME DEPOT CREDIT SERVICES	2602141	6024990	11/13/2025	159523	11192025	54,680	11/19/2025	24.75	11/13/2025	INV	PD	OCT FY26/Open
175205	16149	HOME DEPOT CREDIT SERVICES	2603078	6025000	11/13/2025	159524	11192025	54,680	11/19/2025	35.55	11/13/2025	INV	PD	COL/GER-faucets/toilets
175225	16149	HOME DEPOT CREDIT SERVICES	2603104	5191618	11/13/2025	159525	11192025	54,680	11/19/2025	737.64	11/13/2025	INV	PD	GRND-various supplies
175226	16149	HOME DEPOT CREDIT SERVICES	2602739	4251096	11/13/2025	159526	11192025	54,680	11/19/2025	828.52	11/13/2025	INV	PD	Post Bases, Paint , Boards and other items per lis
175227	16149	HOME DEPOT CREDIT SERVICES	2602523	1020384	11/13/2025	159527	11192025	54,680	11/19/2025	193.50	11/13/2025	INV	PD	Materials for Construction Class
175228	16149	HOME DEPOT CREDIT SERVICES	2603183	1020385	11/13/2025	159528	11192025	54,680	11/19/2025	399.00	11/13/2025	INV	PD	MNT-drill, cart, grinder
175229	16149	HOME DEPOT CREDIT SERVICES	2603105	01020413	11/13/2025	159529	11192025	54,680	11/19/2025	9.10	11/13/2025	INV	PD	CKE/WMS-misc MRO supplies
175230	16149	HOME DEPOT CREDIT SERVICES	2602078	1251126	11/13/2025	159530	11192025	54,680	11/19/2025	330.55	11/13/2025	INV	PD	Material and tools for Arch & Construction

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175295	16149	HOME DEPOT CREDIT SERVICES	2600377	170619	11/13/2025	159562	11142025	32,731	11/14/2025	23.94	11/13/2025	INV	PD	Food Service-Parts for Repair
175296	16149	HOME DEPOT CREDIT SERVICES	2600377	0023387	11/13/2025	159563	11142025	32,731	11/14/2025	340.38	11/13/2025	INV	PD	Food Service-Parts for Repair
175297	16149	HOME DEPOT CREDIT SERVICES	2600377	0170618	11/13/2025	159564	11142025	32,731	11/14/2025	(19.89)	11/13/2025	CRM	PD	Food Service-Parts for Repair
175324	16149	HOME DEPOT CREDIT SERVICES	16107052	5902773	11/14/2025		SACHECK	8,758	11/14/2025	334.50	11/14/2025	INV	PD	
175325	16149	HOME DEPOT CREDIT SERVICES	16107052	4144834	11/14/2025		SACHECK	8,758	11/14/2025	258.21	11/14/2025	INV	PD	
175472	16149	HOME DEPOT CREDIT SERVICES		9170226	11/17/2025	159601	11192025	54,680	11/19/2025	(279.00)	11/17/2025	CRM	PD	MNT-drill, cart, grinder
175087	106423	ELIZABETH HOOTS		HOOTS/XMAS 25	11/13/2025		SACHECK	8,807	11/17/2025	1,140.00	11/13/2025	INV	PD	Christmas Club
175431	104444	MICHAEL HOOTS		HOOTS/XMAS 25	11/17/2025		SACHECK	8,959	11/18/2025	1,140.00	11/17/2025	INV	PD	Christmas Club
175592	104444	MICHAEL HOOTS	2603204	2603204A	11/18/2025	159712	11192025	54,681	11/19/2025	720.00	11/18/2025	INV	PD	Team meals - 12/4
175593	104444	MICHAEL HOOTS	2603204	2603204B	11/18/2025	159713	11192025	54,682	11/19/2025	135.00	11/18/2025	INV	PD	Team meals - 12/9
175594	104444	MICHAEL HOOTS	2603204	2603204C	11/18/2025	159714	11192025	54,683	11/19/2025	270.00	11/18/2025	INV	PD	Team meals - 12/13
175595	104444	MICHAEL HOOTS	2603204	2603204D	11/18/2025	159715	11192025	54,684	11/19/2025	270.00	11/18/2025	INV	PD	Team meals - 12/13
175424	111348	RHONDA HOPEWELL		HOPEWELL/XMAS 25	11/17/2025		SACHECK	8,808	11/17/2025	2,100.00	11/17/2025	INV	PD	Christmas Club
175758	19536	HORACE MANN LIFE INS. CO.		175758	11/20/2025	159873	November	47,730	11/20/2025	7,724.99	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175500	111373	SANDRA HOWELL		HOWELL/XMAS 25	11/18/2025		SACHECK	8,960	11/18/2025	900.00	11/18/2025	INV	PD	Christmas Club
175825	21429	HUNDLEY HYDRAULIC	2601112	82143	11/20/2025	159938	11212025	54,733	11/21/2025	7.50	11/20/2025	INV	PD	Bolt Clamps, Steel Mender, Cam Lock Pipe etc
175082	16423	TINA HUNDLEY		HUNDLEY/XMAS 25	11/13/2025		SACHECK	8,809	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174368	110595	JESSICA HYATT	2601997	HYATT/OCT 25	11/4/2025	158831	11052025	54,421	11/5/2025	165.89	11/4/2025	INV	PD	Monthly reimbursement
174203	112377	INABINET, MICHELLE	2602002	INABINET/OCT 25	11/3/2025	158685	11032025	54,367	11/3/2025	41.86	11/3/2025	INV	PD	Monthly reimbursement
174596	19899	INFLATABLE PARTY MAGIC	16104017	110744/BAL	11/10/2025		SACHECK	8,735	11/10/2025	90.40	11/10/2025	INV	PD	
175152	97914	BRAMDAK, INC. - INTERQUEST DETECTION CANINES	2603193	116998	11/13/2025	159478	11132025	54,611	11/14/2025	700.00	11/13/2025	INV	PD	Monthly Drug Dog Services
175784	109983	INVESCO INVESTMENT SERVICE, INC		175784	11/20/2025	159899	November	47,731	11/20/2025	100.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175391	109082	BERENICE JACAL		JACAL/XMAS 25	11/17/2025		SACHECK	8,810	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174351	101265	CHRIS JACKSON	2602179	JACKSON/OCT 25	11/4/2025	158813	11052025	54,422	11/5/2025	141.60	11/4/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
174205	105398	PATRICIA JACOCKS	2602569	JACOCKS/OCT 25	11/3/2025	158687	11032025	54,368	11/3/2025	5,515.00	11/3/2025	INV	PD	CONTRACTED SERVICES - DIAGNOSTICIAN -OCTOBER
175090	112622	AMBER JEAN		JEAN/XMAS 25	11/13/2025		SACHECK	8,811	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175013	22096	MELODYE JESSUP		DAVIS/XMAS 25	11/13/2025		SACHECK	8,949	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175248	111342	LAURA JIMENEZ		JIMENEZ/XMAS 25	11/14/2025		SACHECK	8,812	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
175445	98612	JOHNSON COUNTY 4-H AG FUND	16001080	631	11/17/2025		SACHECK	8,813	11/17/2025	1,305.00	11/17/2025	INV	PD	
175432	113164	JULIE JOHNSON		JOHNSON/XMAS 25	11/17/2025		SACHECK	8,814	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174418	111750	BARBARA JONES	2602213	JONES/OCT 25	11/6/2025	158882	11072025	54,471	11/7/2025	82.99	11/6/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
175128	113233	KARL MICHAEL JONES	2600332	JONES/10-31-25	11/13/2025	159454	11132025	54,612	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175441	113244	NICOLE JONES		JONES/XMAS 25	11/17/2025		SACHECK	8,815	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175241	16427	RENA JONES		JONES/XMAS 25	11/14/2025		SACHECK	8,816	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175817	96927	JOSHUA ISD ATHLETICS	2603315	2603315/ENTRY	11/20/2025	159930	11212025	54,734	11/21/2025	500.00	11/20/2025	INV	PD	Entry fee - 12/6
175513	103970	DEREK KAMPEN	2601385	2601385I	11/18/2025	159631	11192025	54,685	11/19/2025	252.00	11/18/2025	INV	PD	Team meals - 11/20
175514	103970	DEREK KAMPEN	2601385	2601385J	11/18/2025	159632	11192025	54,685	11/19/2025	252.00	11/18/2025	INV	PD	Team meals - 11/21
175515	103970	DEREK KAMPEN	2601385	2601385K	11/18/2025	159633	11192025	54,685	11/19/2025	252.00	11/18/2025	INV	PD	Team meals - 11/22
174951	108364	KELLER HIGH SCHOOL	2603217	2603217/ENTRY	11/11/2025	159363	11122025	54,545	11/12/2025	250.00	11/11/2025	INV	PD	Entry fee
175880	112204	KIMBROUGH LIFE SAFETY	2601420	I250924887	11/20/2025	159982	11212025	54,735	11/21/2025	69.00	11/20/2025	INV	PD	DST-FY26 fire ext/kitchen hood insp/service
175881	112204	KIMBROUGH LIFE SAFETY	2601420	I251013194	11/20/2025	159983	11212025	54,735	11/21/2025	103.50	11/20/2025	INV	PD	DST-FY26 fire ext/kitchen hood insp/service
174214	111754	COBY KIRKPATRICK	2601823	KIRKPATRICK/10-30-25	11/3/2025	158696	11032025	54,369	11/3/2025	46.48	11/3/2025	INV	PD	Annual mileage for Dr. Kirkpatrick
174215	111754	COBY KIRKPATRICK	2601823	KIRKPATRICK/10-26-25	11/3/2025	158697	11032025	54,369	11/3/2025	80.50	11/3/2025	INV	PD	Annual mileage for Dr. Kirkpatrick
175379	113251	MARJORIE KIRKSEY		KIRKSEY/XMAS 25	11/17/2025		SACHECK	8,817	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175317	113173	TYLER KISNER		KISNER/10-30-25	11/14/2025		SACHECK	8,759	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
174539	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032529607	11/6/2025	159005	11072025	32,715	11/7/2025	341.06	11/6/2025	INV	PD	Food Service-Commodities

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174540	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032529608	11/6/2025	159006	11072025	32,715	11/7/2025	250.51	11/6/2025	INV	PD	Food Service-Commodities
174541	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032529605	11/6/2025	159007	11072025	32,715	11/7/2025	355.70	11/6/2025	INV	PD	Food Service-Commodities
174542	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032529606	11/6/2025	159008	11072025	32,715	11/7/2025	240.77	11/6/2025	INV	PD	Food Service-Commodities
174567	106951	KLEMENT DISTRIBUTION, INC.	2602314	103250310	11/6/2025	159033	11072025	32,715	11/7/2025	347.77	11/6/2025	INV	PD	Food Service-Commodities
174568	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530311	11/6/2025	159034	11072025	32,715	11/7/2025	298.22	11/6/2025	INV	PD	Food Service-Commodities
174569	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530305	11/6/2025	159035	11072025	32,715	11/7/2025	739.01	11/6/2025	INV	PD	Food Service-Commodities
174570	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530304	11/6/2025	159036	11072025	32,715	11/7/2025	272.39	11/6/2025	INV	PD	Food Service-Commodities
174571	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530309	11/6/2025	159037	11072025	32,715	11/7/2025	376.37	11/6/2025	INV	PD	Food Service-Commodities
174572	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530303	11/6/2025	159038	11072025	32,715	11/7/2025	285.76	11/6/2025	INV	PD	Food Service-Commodities
174573	106951	KLEMENT DISTRIBUTION, INC.	2602314	1032530306	11/6/2025	159039	11072025	32,715	11/7/2025	269.74	11/6/2025	INV	PD	Food Service-Commodities
175963	106951	KLEMENT DISTRIBUTION, INC.	2600367	1032531705	11/21/2025	160067	11212025	32,738	11/21/2025	218.90	11/21/2025	INV	PD	Food Service-Commodities
175525	113076	KNAPHEIDE TRUCK EQUIPMENT CENTER	2602318	INV-61-2570767-01	11/18/2025	159643	11192025	54,686	11/19/2025	9,322.01	11/18/2025	INV	PD	Parts for repair - Gooseneck supplies for Band
175428	112045	AMBER KNIGHT		KNIGHT/XMAS 25	11/17/2025		SACHECK	8,818	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175076	110085	RANDI KNOWLES		KNOWLES/XMAS 25	11/13/2025		SACHECK	8,819	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
175024	112021	DEEANNA KOONCE		KOONCE/XMAS 25	11/13/2025		SACHECK	8,820	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174739	2223	KROGER TEXAS LP	2600634	004707	11/10/2025	159171	11122025	54,546	11/12/2025	105.58	11/11/2025	INV	PD	Food for board meetings
174740	2223	KROGER TEXAS LP	2600124	017233	11/10/2025	159172	11122025	54,546	11/12/2025	24.00	11/11/2025	INV	PD	Groceries for culinary labs
174741	2223	KROGER TEXAS LP	2600634	048452	11/10/2025	159173	11122025	54,546	11/12/2025	176.14	11/11/2025	INV	PD	Food for board meetings
174742	2223	KROGER TEXAS LP	2601203	049191	11/10/2025	159174	11122025	54,546	11/12/2025	149.26	11/11/2025	INV	PD	SIS Food LAB SEPTEMBER
174743	2223	KROGER TEXAS LP	2601202	049227	11/10/2025	159175	11122025	54,546	11/12/2025	24.67	11/11/2025	INV	PD	FOOD LAB CLEANING SUPPLIES , DISH SOAP, PAPER TOWE
174744	2223	KROGER TEXAS LP	2601611	018590	11/10/2025	159176	11122025	54,546	11/12/2025	534.36	11/11/2025	INV	PD	SEPTEMBER 2025 REFRESHMENTS FOR MEETINGS/TRAININGS
174745	2223	KROGER TEXAS LP	2602134	039261	11/10/2025	159177	11122025	54,546	11/12/2025	34.75	11/11/2025	INV	PD	OCTOBER 2025 REFRESHMENTS FOR MEETINGS/TRAININGS
174746	2223	KROGER TEXAS LP	2600124	014116	11/10/2025	159178	11122025	54,546	11/12/2025	55.86	11/11/2025	INV	PD	Groceries for culinary labs
174747	2223	KROGER TEXAS LP	16001117	016875	11/11/2025		SACHECK	8,741	11/12/2025	97.97	11/11/2025	INV	PD	
174774	2223	KROGER TEXAS LP	16001163	009421	11/11/2025		SACHECK	8,741	11/12/2025	71.95	11/11/2025	INV	PD	
174775	2223	KROGER TEXAS LP	2600634	072605	11/10/2025	159202	11122025	54,546	11/12/2025	84.09	11/11/2025	INV	PD	Food for board meetings
174776	2223	KROGER TEXAS LP	2602369	084753	11/10/2025	159203	11122025	54,546	11/12/2025	149.64	11/11/2025	INV	PD	SIS Food LAB OCTOBER
174777	2223	KROGER TEXAS LP	2600124	068459	11/10/2025	159204	11122025	54,546	11/12/2025	20.28	11/11/2025	INV	PD	Groceries for culinary labs
174785	2223	KROGER TEXAS LP	2602321	050320	11/11/2025	159212	11122025	47,655	11/12/2025	35.40	11/11/2025	INV	PD	Food-Meetings Bond
174786	2223	KROGER TEXAS LP	2602321	056613	11/11/2025	159213	11122025	47,655	11/12/2025	123.18	11/11/2025	INV	PD	Food-Meetings Bond
174844	96513	LABATT FOOD SERVICE	2602747	10298581	11/11/2025	159271	11122025	32,721	11/12/2025	1,985.55	11/11/2025	INV	PD	Food Service-Commodities
174845	96513	LABATT FOOD SERVICE	2602747	10298568	11/11/2025	159272	11122025	32,721	11/12/2025	1,178.11	11/11/2025	INV	PD	Food Service-Commodities
174846	96513	LABATT FOOD SERVICE	2602747	10298569	11/11/2025	159273	11122025	32,721	11/12/2025	96.87	11/11/2025	INV	PD	Food Service-Commodities
174847	96513	LABATT FOOD SERVICE	2602747	10298579	11/11/2025	159274	11122025	32,721	11/12/2025	1,465.77	11/11/2025	INV	PD	Food Service-Commodities
174848	96513	LABATT FOOD SERVICE	2602747	10298580	11/11/2025	159275	11122025	32,721	11/12/2025	113.10	11/11/2025	INV	PD	Food Service-Commodities
174849	96513	LABATT FOOD SERVICE	2602747	10298567	11/11/2025	159276	11122025	32,721	11/12/2025	1,660.30	11/11/2025	INV	PD	Food Service-Commodities
174850	96513	LABATT FOOD SERVICE	2602747	10298573	11/11/2025	159277	11122025	32,721	11/12/2025	3,877.57	11/11/2025	INV	PD	Food Service-Commodities
174851	96513	LABATT FOOD SERVICE	2602747	10298574	11/11/2025	159278	11122025	32,721	11/12/2025	519.80	11/11/2025	INV	PD	Food Service-Commodities
174852	96513	LABATT FOOD SERVICE	2602747	10264290	11/11/2025	159279	11122025	32,721	11/12/2025	1,123.71	11/11/2025	INV	PD	Food Service-Commodities
174853	96513	LABATT FOOD SERVICE	2602747	10298572	11/11/2025	159280	11122025	32,721	11/12/2025	3,639.65	11/11/2025	INV	PD	Food Service-Commodities
174854	96513	LABATT FOOD SERVICE	2602747	10264288	11/11/2025	159281	11122025	32,721	11/12/2025	3,557.06	11/11/2025	INV	PD	Food Service-Commodities
174855	96513	LABATT FOOD SERVICE	2602747	10298578	11/11/2025	159282	11122025	32,721	11/12/2025	142.89	11/11/2025	INV	PD	Food Service-Commodities
174856	96513	LABATT FOOD SERVICE	2602747	10298577	11/11/2025	159283	11122025	32,721	11/12/2025	1,346.01	11/11/2025	INV	PD	Food Service-Commodities
174857	96513	LABATT FOOD SERVICE	2602747	10264289	11/11/2025	159284	11122025	32,721	11/12/2025	113.50	11/11/2025	INV	PD	Food Service-Commodities
174858	96513	LABATT FOOD SERVICE	2602747	10298582	11/11/2025	159285	11122025	32,721	11/12/2025	1,386.22	11/11/2025	INV	PD	Food Service-Commodities
174859	96513	LABATT FOOD SERVICE	2602747	10298575	11/11/2025	159286	11122025	32,721	11/12/2025	2,620.13	11/11/2025	INV	PD	Food Service-Commodities
174860	96513	LABATT FOOD SERVICE	2602747	10298576	11/11/2025	159287	11122025	32,721	11/12/2025	99.77	11/11/2025	INV	PD	Food Service-Commodities
174861	96513	LABATT FOOD SERVICE	2602747	10298566	11/11/2025	159288	11122025	32,721	11/12/2025	1,336.87	11/11/2025	INV	PD	Food Service-Commodities
174862	96513	LABATT FOOD SERVICE	2602747	10298565	11/11/2025	159289	11122025	32,721	11/12/2025	2,702.43	11/11/2025	INV	PD	Food Service-Commodities
174863	96513	LABATT FOOD SERVICE	2602747	10225888	11/11/2025	159290	11122025	32,721	11/12/2025	462.01	11/11/2025	INV	PD	Food Service-Commodities

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174864	96513	LABATT FOOD SERVICE	2602747	10225887	11/11/2025	159291	11122025	32,721	11/12/2025	4,152.53	11/11/2025	INV	PD	Food Service-Commodities
174865	96513	LABATT FOOD SERVICE	2602747	10225899	11/11/2025	159292	11122025	32,721	11/12/2025	101.30	11/11/2025	INV	PD	Food Service-Commodities
174866	96513	LABATT FOOD SERVICE	2602747	10225898	11/11/2025	159293	11122025	32,721	11/12/2025	1,360.46	11/11/2025	INV	PD	Food Service-Commodities
174867	96513	LABATT FOOD SERVICE	2602747	10192408	11/11/2025	159294	11122025	32,721	11/12/2025	154.90	11/11/2025	INV	PD	Food Service-Commodities
174868	96513	LABATT FOOD SERVICE	2602747	10225897	11/11/2025	159295	11122025	32,721	11/12/2025	1,961.69	11/11/2025	INV	PD	Food Service-Commodities
174869	96513	LABATT FOOD SERVICE	2602747	10225900	11/11/2025	159296	11122025	32,721	11/12/2025	1,424.09	11/11/2025	INV	PD	Food Service-Commodities
174870	96513	LABATT FOOD SERVICE	2602747	10225890	11/11/2025	159297	11122025	32,721	11/12/2025	889.21	11/11/2025	INV	PD	Food Service-Commodities
174871	96513	LABATT FOOD SERVICE	2602747	10225891	11/11/2025	159298	11122025	32,721	11/12/2025	77.77	11/11/2025	INV	PD	Food Service-Commodities
174872	96513	LABATT FOOD SERVICE	2602747	10225902	11/11/2025	159299	11122025	32,721	11/12/2025	1,106.83	11/11/2025	INV	PD	Food Service-Commodities
174873	96513	LABATT FOOD SERVICE	2602747	10225895	11/11/2025	159300	11122025	32,721	11/12/2025	3,008.27	11/11/2025	INV	PD	Food Service-Commodities
174874	96513	LABATT FOOD SERVICE	2602747	10225896	11/11/2025	159301	11122025	32,721	11/12/2025	827.84	11/11/2025	INV	PD	Food Service-Commodities
174875	96513	LABATT FOOD SERVICE	2602747	10225901	11/11/2025	159302	11122025	32,721	11/12/2025	1,904.64	11/11/2025	INV	PD	Food Service-Commodities
174876	96513	LABATT FOOD SERVICE	2602747	10225894	11/11/2025	159303	11122025	32,721	11/12/2025	4,356.49	11/11/2025	INV	PD	Food Service-Commodities
174877	96513	LABATT FOOD SERVICE	2602747	10192406	11/11/2025	159304	11122025	32,721	11/12/2025	2,813.20	11/11/2025	INV	PD	Food Service-Commodities
174878	96513	LABATT FOOD SERVICE	2602747	10225889	11/11/2025	159305	11122025	32,721	11/12/2025	1,231.22	11/11/2025	INV	PD	Food Service-Commodities
174879	96513	LABATT FOOD SERVICE	2602747	10192407	11/11/2025	159306	11122025	32,721	11/12/2025	46.32	11/11/2025	INV	PD	Food Service-Commodities
175924	96513	LABATT FOOD SERVICE	2601680	11122182	11/21/2025	160028	11212025	32,739	11/21/2025	1,778.79	11/21/2025	INV	PD	Food Service-Commodities
175925	96513	LABATT FOOD SERVICE	2601680	11122175	11/21/2025	160029	11212025	32,739	11/21/2025	258.26	11/21/2025	INV	PD	Food Service-Commodities
175927	96513	LABATT FOOD SERVICE	2601680	11122167	11/21/2025	160031	11212025	32,739	11/21/2025	4,832.52	11/21/2025	INV	PD	Food Service-Commodities
175928	96513	LABATT FOOD SERVICE	2602747	11122168	11/21/2025	160032	11212025	32,739	11/21/2025	1,443.58	11/21/2025	INV	PD	Food Service-Commodities
175929	96513	LABATT FOOD SERVICE	2602747	11122178	11/21/2025	160033	11212025	32,739	11/21/2025	2,086.47	11/21/2025	INV	PD	Food Service-Commodities
175930	96513	LABATT FOOD SERVICE	2602747	11122177	11/21/2025	160034	11212025	32,739	11/21/2025	64.56	11/21/2025	INV	PD	Food Service-Commodities
175931	96513	LABATT FOOD SERVICE	2602747	11122176	11/21/2025	160035	11212025	32,739	11/21/2025	2,799.90	11/21/2025	INV	PD	Food Service-Commodities
175933	96513	LABATT FOOD SERVICE	2602747	11122170	11/21/2025	160037	11212025	32,739	11/21/2025	32.29	11/21/2025	INV	PD	Food Service-Commodities
175934	96513	LABATT FOOD SERVICE	2602747	11122169	11/21/2025	160038	11212025	32,739	11/21/2025	1,428.34	11/21/2025	INV	PD	Food Service-Commodities
175935	96513	LABATT FOOD SERVICE	2602747	11122179	11/21/2025	160039	11212025	32,739	11/21/2025	2,073.78	11/21/2025	INV	PD	Food Service-Commodities
175936	96513	LABATT FOOD SERVICE	2602747	11122180	11/21/2025	160040	11212025	32,739	11/21/2025	142.35	11/21/2025	INV	PD	Food Service-Commodities
175937	96513	LABATT FOOD SERVICE	2602747	11122181	11/21/2025	160041	11212025	32,739	11/21/2025	1,926.79	11/21/2025	INV	PD	Food Service-Commodities
175938	96513	LABATT FOOD SERVICE	2602747	11122174	11/21/2025	160042	11212025	32,739	11/21/2025	4,922.97	11/21/2025	INV	PD	Food Service-Commodities
175939	96513	LABATT FOOD SERVICE	2602747	11098199	11/21/2025	160043	11212025	32,739	11/21/2025	3,491.24	11/21/2025	INV	PD	Food Service-Commodities
175940	96513	LABATT FOOD SERVICE	2602747	11122173	11/21/2025	160044	11212025	32,739	11/21/2025	4,562.41	11/21/2025	INV	PD	Food Service-Commodities
175941	96513	LABATT FOOD SERVICE	2602747	11050030	11/21/2025	160045	11212025	32,739	11/21/2025	3,755.23	11/21/2025	INV	PD	Food Service-Commodities
175942	96513	LABATT FOOD SERVICE	2602747	11050041	11/21/2025	160046	11212025	32,739	11/21/2025	1,643.02	11/21/2025	INV	PD	Food Service-Commodities
175943	96513	LABATT FOOD SERVICE	2602747	11050040	11/21/2025	160047	11212025	32,739	11/21/2025	42.80	11/21/2025	INV	PD	Food Service-Commodities
175944	96513	LABATT FOOD SERVICE	2602747	11050039	11/21/2025	160048	11212025	32,739	11/21/2025	1,892.33	11/21/2025	INV	PD	Food Service-Commodities
175945	96513	LABATT FOOD SERVICE	2602747	11050032	11/21/2025	160049	11212025	32,739	11/21/2025	1,417.04	11/21/2025	INV	PD	Food Service-Commodities
175946	96513	LABATT FOOD SERVICE	2602747	11050033	11/21/2025	160050	11212025	32,739	11/21/2025	110.60	11/21/2025	INV	PD	Food Service-Commodities
175947	96513	LABATT FOOD SERVICE	2602747	11050042	11/21/2025	160051	11212025	32,739	11/21/2025	2,175.60	11/21/2025	INV	PD	Food Service-Commodities
175948	96513	LABATT FOOD SERVICE	2602747	11050045	11/21/2025	160052	11212025	32,739	11/21/2025	1,606.81	11/21/2025	INV	PD	Food Service-Commodities
175949	96513	LABATT FOOD SERVICE	2602747	11050044	11/21/2025	160053	11212025	32,739	11/21/2025	64.56	11/21/2025	INV	PD	Food Service-Commodities
175950	96513	LABATT FOOD SERVICE	2602747	11050043	11/21/2025	160054	11212025	32,739	11/21/2025	2,442.20	11/21/2025	INV	PD	Food Service-Commodities
175951	96513	LABATT FOOD SERVICE	2602747	11050038	11/21/2025	160055	11212025	32,739	11/21/2025	5,012.24	11/21/2025	INV	PD	Food Service-Commodities
175952	96513	LABATT FOOD SERVICE	2602747	11050031	11/21/2025	160056	11212025	32,739	11/21/2025	1,562.53	11/21/2025	INV	PD	Food Service-Commodities
175953	96513	LABATT FOOD SERVICE	2602747	11050036	11/21/2025	160057	11212025	32,739	11/21/2025	3,719.30	11/21/2025	INV	PD	Food Service-Commodities
175955	96513	LABATT FOOD SERVICE	2602747	11050037	11/21/2025	160059	11212025	32,739	11/21/2025	706.46	11/21/2025	INV	PD	Food Service-Commodities
175956	96513	LABATT FOOD SERVICE	2602747	11026231	11/21/2025	160060	11212025	32,739	11/21/2025	357.79	11/21/2025	INV	PD	Food Service-Commodities
175957	96513	LABATT FOOD SERVICE	2602747	11026230	11/21/2025	160061	11212025	32,739	11/21/2025	3,669.47	11/21/2025	INV	PD	Food Service-Commodities
175306	113228	DALPERSON LAIDREN		LAIDREN/10-30-25	11/14/2025		SACHECK	8,760	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175820	110856	LAMAR HIGH SCHOOL	2603343	2603343/ENTRY	11/20/2025	159933	11212025	54,736	11/21/2025	300.00	11/20/2025	INV	PD	Entry fee - 9th
175821	110856	LAMAR HIGH SCHOOL	2603342	2603342/ENTRY	11/20/2025	159934	11212025	54,736	11/21/2025	300.00	11/20/2025	INV	PD	Entry fee - JV
175406	109085	JENNIFER LANINGHAM		LANINGHAM/XMAS 25	11/17/2025		SACHECK	8,821	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175303	113226	ARIEL LARA		LARA/10-30-25	11/14/2025		SACHECK	8,761	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175402	112623	SUSAN LASHBROOK		LASHBROOK/XMAS 25	11/17/2025		SACHECK	8,822	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
174421	103342	LEAD4WARD, LLC	2602115	SBX-6188	11/6/2025	158886	11072025	7,745	11/7/2025	4,500.00	11/6/2025	INV	PD	Mini sessions Oct 31

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175517	104706	LEASOR CRASS, P.C.	2601863	28628	11/18/2025	159635	11192025	54,687	11/19/2025	3,352.00	11/18/2025	INV	PD	Monthly Attorney Fees
175135	112499	LEE, ERIC BRANDON	2600332	LEE/10-30-25	11/13/2025	159461	11132025	54,613	11/14/2025	95.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175290	102722	LEGO EDUCATION	2602980	1190686699	11/13/2025	159557	11142025	7,752	11/14/2025	171.95	11/13/2025	INV	PD	SPIKE Prime
175395	111666	RICKY LEWIS		LEWIS/XMAS 25	11/17/2025		SACHECK	8,823	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175783	109914	LINCOLN INVESTMENT PLANNING		175783	11/20/2025	159898	November	47,732	11/20/2025	900.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175048	112459	LOGAN, MICHELLE		LOGAN/XMAS 25	11/13/2025		SACHECK	8,824	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
174985	98049	LOWES	2602168	988326	11/11/2025	159399	11122025	54,547	11/12/2025	766.20	11/11/2025	INV	PD	OCT FY26/Open
174986	98049	LOWES	2602168	987102	11/11/2025	159400	11122025	54,547	11/12/2025	104.36	11/11/2025	INV	PD	OCT FY26/Open
174987	98049	LOWES	2602168	996588	11/11/2025	159401	11122025	54,547	11/12/2025	371.36	11/11/2025	INV	PD	OCT FY26/Open
174988	98049	LOWES	2602168	996551	11/11/2025	159402	11122025	54,547	11/12/2025	22.84	11/11/2025	INV	PD	OCT FY26/Open
174989	98049	LOWES	2602168	996580	11/11/2025	159403	11122025	54,547	11/12/2025	102.98	11/11/2025	INV	PD	OCT FY26/Open
174990	98049	LOWES	2602168	995531	11/11/2025	159404	11122025	54,547	11/12/2025	21.23	11/11/2025	INV	PD	OCT FY26/Open
174991	98049	LOWES	2602168	998892	11/11/2025	159405	11122025	54,547	11/12/2025	(295.51)	11/11/2025	CRM	PD	OCT FY26/Open
174992	98049	LOWES	2602168	970699	11/11/2025	159406	11122025	54,547	11/12/2025	53.30	11/11/2025	INV	PD	OCT FY26/Open
174993	98049	LOWES	2602168	970536	11/11/2025	159407	11122025	54,547	11/12/2025	1,186.60	11/11/2025	INV	PD	OCT FY26/Open
174994	98049	LOWES	2602168	972621	11/11/2025	159409	11122025	54,547	11/12/2025	59.94	11/11/2025	INV	PD	OCT FY26/Open
174995	98049	LOWES	2603185	973505	11/11/2025	159410	11122025	54,547	11/12/2025	1,634.05	11/11/2025	INV	PD	FUL-refrigerator
174996	98049	LOWES	2602168	981094	11/11/2025	159411	11122025	54,547	11/12/2025	37.03	11/11/2025	INV	PD	OCT FY26/Open
174997	98049	LOWES	2602168	985366	11/11/2025	159412	11122025	54,547	11/12/2025	6.63	11/11/2025	INV	PD	OCT FY26/Open
174998	98049	LOWES	2602168	987222	11/11/2025	159413	11122025	54,547	11/12/2025	27.14	11/11/2025	INV	PD	OCT FY26/Open
174999	98049	LOWES	2602168	986622	11/11/2025	159414	11122025	54,547	11/12/2025	119.76	11/11/2025	INV	PD	OCT FY26/Open
175001	98049	LOWES	2600023	996221	11/11/2025	159416	11122025	54,547	11/12/2025	5.21	11/11/2025	INV	PD	Open PO for Tech Supplies/Tools
175002	98049	LOWES	2602168	994488	11/11/2025	159417	11122025	54,547	11/12/2025	26.58	11/11/2025	INV	PD	OCT FY26/Open
175003	98049	LOWES	2602168	994476	11/11/2025	159418	11122025	54,547	11/12/2025	89.82	11/11/2025	INV	PD	OCT FY26/Open
175004	98049	LOWES	2602168	996319	11/11/2025	159419	11122025	54,547	11/12/2025	34.08	11/11/2025	INV	PD	OCT FY26/Open
175005	98049	LOWES	2603081	970377	11/11/2025	159420	11122025	54,547	11/12/2025	283.50	11/11/2025	INV	PD	CHS-mulch and tarps
175006	98049	LOWES	2603081	970437	11/11/2025	159421	11122025	54,547	11/12/2025	31.33	11/11/2025	INV	PD	CHS-mulch and tarps
175007	98049	LOWES	2602168	978742	11/11/2025	159422	11122025	54,547	11/12/2025	6.02	11/11/2025	INV	PD	OCT FY26/Open
175008	98049	LOWES	2603140	980621	11/11/2025	159423	11122025	54,547	11/12/2025	464.55	11/11/2025	INV	PD	GER-window unit for portable
175009	98049	LOWES	2602168	983572	11/11/2025	159424	11122025	54,547	11/12/2025	32.52	11/11/2025	INV	PD	OCT FY26/Open
175302	113174	KARMEN LOWRANCE		LOWRANCE/10-30-25	11/14/2025		SACHECK	8,762	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175316	113175	DANIEL LUDLOW		LUDLOW/10-30-25	11/14/2025		SACHECK	8,763	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175232	107773	HARRIET LYLES		LYLES/XMAS 25	11/14/2025		SACHECK	8,825	11/17/2025	900.00	11/14/2025	INV	PD	Christmas Club
174175	110930	MAGNATAG INC.	2602749	691691	11/3/2025	158662	11032025	54,370	11/3/2025	235.10	11/3/2025	INV	PD	Student Data Tracker Cards
174200	97977	MALLORY SCREENPRINT & EMBROIDERY	16001096	31386-1	11/3/2025		SACHECK	8,724	11/3/2025	647.50	11/3/2025	INV	PD	
174201	97977	MALLORY SCREENPRINT & EMBROIDERY	16001226	31386-2	11/3/2025		SACHECK	8,724	11/3/2025	221.00	11/3/2025	INV	PD	
174303	97977	MALLORY SCREENPRINT & EMBROIDERY	16001053	31372-1	11/4/2025		SACHECK	8,709	11/5/2025	200.00	11/4/2025	INV	PD	
174304	97977	MALLORY SCREENPRINT & EMBROIDERY	16001124	31372-2	11/4/2025		SACHECK	8,709	11/5/2025	990.00	11/4/2025	INV	PD	
174373	97977	MALLORY SCREENPRINT & EMBROIDERY	2602753	31405	11/4/2025	158836	11052025	54,423	11/5/2025	1,334.50	11/4/2025	INV	PD	TSHIRTS FOR BURLESON FRIENDS FESTIVAL
174594	97977	MALLORY SCREENPRINT & EMBROIDERY	16109033	31341	11/10/2025		SACHECK	8,736	11/10/2025	48.00	11/10/2025	INV	PD	
174597	97977	MALLORY SCREENPRINT & EMBROIDERY	16001230	31395-1	11/10/2025		SACHECK	8,736	11/10/2025	600.00	11/10/2025	INV	PD	
174598	97977	MALLORY SCREENPRINT & EMBROIDERY	16001239	31395-2	11/10/2025		SACHECK	8,736	11/10/2025	63.00	11/10/2025	INV	PD	
175444	97977	MALLORY SCREENPRINT & EMBROIDERY	16001263	31461	11/17/2025		SACHECK	8,826	11/17/2025	714.00	11/17/2025	INV	PD	
175818	101632	MANSFIELD ISD ATHLETICS	2603320	2603320/ENTRY	11/20/2025	159931	11212025	54,737	11/21/2025	600.00	11/20/2025	INV	PD	Entry fee - 12/13

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175250	97182	ELAINE MARRS		MARS/XMAS 25	11/14/2025		SACHECK	8,827	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175503	112626	MARTIN DIAMOND		MARTIN/XMAS 25 RE	11/18/2025		SACHECK	8,963	11/18/2025	960.00	11/18/2025	INV	PD	Christmas Club
175077	110699	LAYNE MARTIN		DEMPSEY/XMAS 25	11/13/2025		SACHECK	8,829	11/17/2025	2,100.00	11/13/2025	INV	PD	Christmas Club
175301	112678	ADRIEL MARTINEZ		MARTINEZ/10-30-25	11/14/2025		SACHECK	8,764	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175350	20023	JENNIFER D. MARTINEZ		MARTINEZ/XMAS 25	11/14/2025		SACHECK	8,830	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
175299	112676	JOSSETTE MARTINEZ		MARTINEZ/10-30-25	11/14/2025		SACHECK	8,765	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175310	112600	ZANDER MARTINEZ		MARTINEZ/10-30-25	11/14/2025		SACHECK	8,766	11/14/2025	88.00	11/14/2025	INV	PD	Halloween Dinner 2025
175142	113220	DONNIE MARVELL	2600332	MARVELL/10-09-25	11/13/2025	159468	11132025	54,614	11/14/2025	25.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175383	110166	APRIL MASON		MASON/XMAS 25	11/17/2025		SACHECK	8,831	11/17/2025	1,500.00	11/17/2025	INV	PD	Christmas Club
174932	110737	MASTER AUDIO VISUAL INC.	2600861	27909	11/11/2025	159343	11122025	54,548	11/12/2025	475.00	11/11/2025	INV	PD	OPEN PO for labor/parts for service calls
175750	110642	MICHELE MASTICK	16001279	16001279/REIMB	11/19/2025		SACHECK	8,790	11/19/2025	505.24	11/19/2025	INV	PD	
175158	22606	MAYBORN MUSEUM/BAYLOR UNIVERSITY	16101018	16101018/ENTRY	11/13/2025		SACHECK	8,767	11/14/2025	840.00	11/13/2025	INV	PD	
174684	99995	MARK MCCLURE	2601279	MCCLURE/SEP 25	11/10/2025	159116	11102025	54,497	11/10/2025	16.69	11/10/2025	INV	PD	Reimbursement
174685	99995	MARK MCCLURE	2601975	MCCLURE/OCT 25	11/10/2025	159117	11102025	54,497	11/10/2025	147.65	11/10/2025	INV	PD	Monthly reimbursement
174930	99995	MARK MCCLURE	2601434	2601434/REIMB	11/11/2025	159341	11122025	54,549	11/12/2025	71.39	11/11/2025	INV	PD	Estimated Travel Expenses
175043	99995	MARK MCCLURE		MCCLURE/XMAS 25	11/13/2025		SACHECK	8,832	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
174342	100045	SARAH MCCLURE	2601976	MCCLURE/OCT 25	11/4/2025	158804	11052025	54,424	11/5/2025	110.87	11/4/2025	INV	PD	Monthly reimbursement
175031	22098	CHERI MCCULLOUGH		MCCULLOUGH/XMAS 25	11/13/2025		SACHECK	8,833	11/17/2025	900.00	11/13/2025	INV	PD	Christmas Club
175070	111053	WILLIAM MCELROY II		MCELROY/XMAS 25	11/13/2025		SACHECK	8,834	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174419	107583	MCNEIL TRACK BOOSTER	2603128	2603128/ENTRY	11/6/2025	158883	11072025	54,472	11/7/2025	400.00	11/6/2025	INV	PD	Entry fee
174787	105220	MATTHEW MCWHORTER	2600240	MCWHORTER/OCT 25	11/11/2025	159214	11122025	32,722	11/12/2025	64.21	11/11/2025	INV	PD	Reimburse Mileage
175740	112552	MD ENTERPRISES PROPANELS	2602560	97591	11/19/2025	159860	11192025	54,708	11/19/2025	3,472.00	11/19/2025	INV	PD	Display Panels
175069	112062	JASMINE MEADOWS		MEADOWS/XMAS 25	11/13/2025		SACHECK	8,835	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174425	112147	MEDICAL PRIORITY CONSULTANTS, INC	2602018	SIN417163	11/6/2025	158890	11072025	7,746	11/7/2025	1,680.00	11/6/2025	INV	PD	Printed Training materials
174346	111072	KELLY MELAND	2602120	MELAND/OCT 25	11/4/2025	158808	11052025	54,425	11/5/2025	56.35	11/4/2025	INV	PD	October 2025 Mileage Reimbursement
147922	112402	EVAN MELTON		FALL 2024	7/29/2024	134546	11052025	54,426	11/5/2025	250.00	7/29/2024	INV	PD	Green Davis Scholarship
157530	112402	EVAN MELTON		MELTON/SPRING 25	1/14/2025	143256	11052025	54,426	11/5/2025	250.00	1/14/2025	INV	PD	Geen/Davis Scholarship
168988	112402	EVAN MELTON		MELTON/GEEN FALL 25	7/29/2025	153809	11052025	1,062	11/5/2025	250.00	7/29/2025	INV	PD	Scholarship III Geen/Davis
175774	97864	MEMBERS CREDIT UNION		175774	11/20/2025	159889	November	47,733	11/20/2025	1,600.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175260	113252	KRISTA MENSCH		MENSCH/XMAS 25	11/14/2025		SACHECK	8,836	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174212	112442	MENTORS CARE	2600670	1580	11/3/2025	158694	11032025	54,371	11/3/2025	4,500.00	11/3/2025	INV	PD	Mentoring Services for Students
175770	96140	METROPOLITAN LIFE INSURANCE CO.		175770	11/20/2025	159885	November	47,734	11/20/2025	50.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175786	112236	MG TRUST COMPANY FBO 403B		175786	11/20/2025	159901	November	47,735	11/20/2025	1,100.00	11/20/2025	INV	PD	{{ TPA 000388 / 403(b) }} - -
175777	101260	MIDLAND NATIONAL LIFE INSURANCE COMPANY		175777	11/20/2025	159892	November	47,736	11/20/2025	150.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175390	108287	SAVANAH PATHAK		PATHAK/XMAS 25	11/17/2025		SACHECK	8,837	11/17/2025	2,004.00	11/17/2025	INV	PD	Christmas Club
175403	13035	CINDY MILSAP		MILSAP/XMAS 25	11/17/2025		SACHECK	8,838	11/17/2025	1,800.00	11/17/2025	INV	PD	Christmas Club
175369	108201	LANA MILSAP		MILSAP/XMAS 25	11/17/2025		SACHECK	8,839	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175419	112627	ETHAN MITCHELL		MITCHELL/XMAS 25	11/17/2025		SACHECK	8,840	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175394	113247	JESSICA MITCHELL		MITCHELL/XMAS 25	11/17/2025		SACHECK	8,841	11/17/2025	300.00	11/17/2025	INV	PD	Christmas Club
175895	7948	MITCHELL'S CARPET CENTER	2603373	4630	11/20/2025	159998	11212025	54,738	11/21/2025	2,150.00	11/20/2025	INV	PD	ADM-cove base install
175776	99608	MODERN WOODMEN OF AMERICA		175776	11/20/2025	159891	November	47,737	11/20/2025	250.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175033	96669	SILVIA MOEN		MOEN/XMAS 25	11/13/2025		SACHECK	8,842	11/17/2025	780.00	11/13/2025	INV	PD	Christmas Club
175080	112299	ELIZABETH MONSIVAIS		MONSIVAIS/XMAS 25	11/13/2025		SACHECK	8,843	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
175434	108211	AMANDA MONTGOMERY		MONTGOMERY/XMAS 25	11/17/2025		SACHECK	8,844	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
174182	22210	MOORE SUPPLY CO.	2602343	S177133293.001	11/3/2025	158669	11032025	54,372	11/3/2025	7,963.96	11/3/2025	INV	PD	MRT-replacement water heater
175570	22210	MOORE SUPPLY CO.	2602587	S177133497.001	11/18/2025	159691	11192025	54,688	11/19/2025	2,071.57	11/18/2025	INV	PD	SMS-submersible grinder pump-stock

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174365	95586	DONNA MOORE	2600581	MOORE/AUG 25	11/4/2025	158828	11052025	54,455	11/5/2025	14.07	11/4/2025	INV	PD	Monthly reimbursement
174366	95586	DONNA MOORE	2601277	MOORE/SEP 25	11/4/2025	158829	11052025	54,455	11/5/2025	7.28	11/4/2025	INV	PD	Reimbursement
174367	95586	DONNA MOORE	2601971	MOORE/OCT 25	11/4/2025	158830	11052025	54,455	11/5/2025	14.70	11/4/2025	INV	PD	Monthly reimbursement
175029	95586	DONNA MOORE		MOORE/XMAS 25	11/13/2025		SACHECK	8,845	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175352	109370	CAROLINA MORA		MORA/XMAS 25	11/14/2025		SACHECK	8,846	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175894	111426	JESSE MORENO	2603495	111925	11/20/2025	159997	11212025	54,739	11/21/2025	2,428.01	11/20/2025	INV	PD	GRND-trailer repairs/reinforcements
175737	99466	BELEN MORGAN	2603065	MORGAN/NOV 25	11/19/2025	159857	11192025	54,709	11/19/2025	3,000.00	11/19/2025	INV	PD	November instructional coaching for exception/waiv
175061	106424	MACI MORTON		MORTON/XMAS 25	11/13/2025		SACHECK	8,847	11/17/2025	1,800.00	11/13/2025	INV	PD	Christmas Club
174308	106452	STEPHANIE MOSELEY	16001220	16001220/REIMB	11/4/2025		SACHECK	8,710	11/5/2025	439.64	11/4/2025	INV	PD	
174384	101446	MATT MOULDEN	2602953	2602953A	11/4/2025	158846	11052025	54,430	11/5/2025	75.00	11/4/2025	INV	PD	GV Nov meal money
175106	109045	MULTI-HEALTH SYSTEMS INC.	2603149	SIP00584689	11/13/2025	159430	11132025	54,615	11/14/2025	2,137.50	11/13/2025	INV	PD	AUTISM SPECTRUM RATING SCALES ONLINE FORMS, CEFI F
175017	109091	HOLLEY MURPHY		MURPHY/XMAS 25	11/13/2025		SACHECK	8,950	11/17/2025	900.00	11/13/2025	INV	PD	Christmas Club
174352	111746	ESTELLE MURR	2602001	MURR/OCT 25	11/4/2025	158814	11052025	54,431	11/5/2025	298.27	11/4/2025	INV	PD	Monthly reimbursement
174766	111746	ESTELLE MURR	2601053	2601053/REIMB	11/10/2025	159194	11122025	54,550	11/12/2025	33.84	11/11/2025	INV	PD	Estimated Travel Expenses
175047	111746	ESTELLE MURR		MURR/XMAS 25	11/13/2025		SACHECK	8,848	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175470	112517	MY DESIGN TEAM, INC	2602495	11-10-25	11/17/2025	159599	11172025	54,656	11/17/2025	10,000.00	11/17/2025	INV	PD	Design, Program, & Coordination
175433	108210	BRENDA MYERS		MYERS/XMAS 25	11/17/2025		SACHECK	8,849	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175314	113171	YOLETTE NAJERA		NAJERA/10-30-25	11/14/2025		SACHECK	8,768	11/14/2025	88.00	11/14/2025	INV	PD	Halloween Dinner 2025
174178	101928	NAPA AUTO PARTS #347	2602978	570259	11/3/2025	158665	11032025	54,373	11/3/2025	183.04	11/3/2025	INV	PD	COL-various belts for units
174179	101928	NAPA AUTO PARTS #347	2602977	571049	11/3/2025	158666	11032025	54,373	11/3/2025	550.65	11/3/2025	INV	PD	GRND-grinder for shop
174362	101928	NAPA AUTO PARTS #347	2602088	571432	11/4/2025	158825	11052025	54,432	11/5/2025	56.97	11/4/2025	INV	PD	Parts needed for DIesel Tech Classes
174363	101928	NAPA AUTO PARTS #347	2602088	571393	11/4/2025	158826	11052025	54,432	11/5/2025	8.39	11/4/2025	INV	PD	Parts needed for DIesel Tech Classes
174396	101928	NAPA AUTO PARTS #347	2602180	571573	11/6/2025	158858	11072025	54,473	11/7/2025	130.75	11/6/2025	INV	PD	OCT FY26/Open
174920	101928	NAPA AUTO PARTS #347	2602088	572405	11/11/2025	159330	11122025	54,551	11/12/2025	61.77	11/11/2025	INV	PD	Parts needed for DIesel Tech Classes
174954	101928	NAPA AUTO PARTS #347	2602088	572693	11/11/2025	159366	11122025	54,551	11/12/2025	37.92	11/11/2025	INV	PD	Parts needed for DIesel Tech Classes
174965	101928	NAPA AUTO PARTS #347	2602884	571872	11/11/2025	159379	11122025	54,551	11/12/2025	58.85	11/11/2025	INV	PD	NOV FY26/Open
174983	101928	NAPA AUTO PARTS #347	2602884	572462	11/11/2025	159397	11122025	54,551	11/12/2025	70.85	11/11/2025	INV	PD	NOV FY26/Open
174984	101928	NAPA AUTO PARTS #347	2602884	572473	11/11/2025	159398	11122025	54,551	11/12/2025	29.76	11/11/2025	INV	PD	NOV FY26/Open
175741	101928	NAPA AUTO PARTS #347	2602088	573134	11/19/2025	159861	11192025	54,710	11/19/2025	13.04	11/19/2025	INV	PD	Parts needed for DIesel Tech Classes
175742	101928	NAPA AUTO PARTS #347	2602088	572990	11/19/2025	159862	11192025	54,710	11/19/2025	22.26	11/19/2025	INV	PD	Parts needed for DIesel Tech Classes
175743	101928	NAPA AUTO PARTS #347	2602088	573000	11/19/2025	159863	11192025	54,710	11/19/2025	1.28	11/19/2025	INV	PD	Parts needed for DIesel Tech Classes
175744	101928	NAPA AUTO PARTS #347	2602884	572894	11/19/2025	159864	11192025	54,710	11/19/2025	20.63	11/19/2025	INV	PD	NOV FY26/Open
175745	101928	NAPA AUTO PARTS #347	2602884	572968	11/19/2025	159866	11192025	54,710	11/19/2025	112.35	11/19/2025	INV	PD	NOV FY26/Open
175896	101928	NAPA AUTO PARTS #347	2603412	572757	11/20/2025	159999	11212025	54,740	11/21/2025	40.04	11/20/2025	INV	PD	TRK-belts and pulley
175897	101928	NAPA AUTO PARTS #347	2603412	572753	11/20/2025	160000	11212025	54,740	11/21/2025	232.20	11/20/2025	INV	PD	TRK-belts and pulley
174380	6773	NASCO	16001229	880529	11/5/2025		SACHECK	8,727	11/5/2025	2,387.49	11/5/2025	INV	PD	
175262	112702	JENNIFER NASSIFF		NASSIFF/XMAS 25	11/14/2025		SACHECK	8,850	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
175832	19617	NATA	2603308	103215/NOV 25	11/20/2025	159945	11212025	54,741	11/21/2025	290.00	11/20/2025	INV	PD	Staff-Membership Fees/Dues
175769	96137	NATIONAL LIFE GROUP-457		175769	11/20/2025	159884	November	47,738	11/20/2025	2,792.50	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175787	112277	NATIONAL LIFE GROUP-403B		175787	11/20/2025	159902	November	47,739	11/20/2025	11,601.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175780	107887	NATIONAL LIFE GROUP-ROTH		175780	11/20/2025	159895	November	47,740	11/20/2025	1,765.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175092	108046	COURTNEY NELSON		NELSON/XMAS 25	11/13/2025		SACHECK	8,851	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
174387	108074	NETSYNC NETWORK SOLUTIONS	2600368	2028101595	11/4/2025	158849	11052025	47,654	11/5/2025	832.00	11/5/2025	INV	PD	E-rate Network Core Firewall Project

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175422	110816	DEBRA NIX		NIX/XMAS 25	11/17/2025		SACHECK	8,852	11/17/2025	900.00	11/17/2025	INV	PD	Christmas Club
174347	111871	AMIRA NOLAN	2602121	NOLAN/OCT 25	11/4/2025	158809	11052025	54,433	11/5/2025	122.28	11/4/2025	INV	PD	October 2025 Mileage Reimbursement
174361	106348	NORTH CENTRAL TEXAS INTERLINK, INC.	2603072	2603072/REGIS	11/4/2025	158824	11052025	54,434	11/5/2025	100.00	11/4/2025	INV	PD	Registration for Jason Cooper
175118	110426	ELLIOTT NOURVLE	2603121	NOURVLE/11-01-25	11/13/2025	159442	11132025	54,616	11/14/2025	210.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175771	96143	NTALIFE		175771	11/20/2025	159886	November	47,741	11/20/2025	27.30	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174488	107563	DEAN FOODS COMPANY	2602558	402345803	11/6/2025	158954	11072025	32,716	11/7/2025	403.98	11/6/2025	INV	PD	Food Service-Milk and Juice
174489	107563	DEAN FOODS COMPANY	2602558	402345804	11/6/2025	158955	11072025	32,716	11/7/2025	622.52	11/6/2025	INV	PD	Food Service-Milk and Juice
174490	107563	DEAN FOODS COMPANY	2602558	402345805	11/6/2025	158956	11072025	32,716	11/7/2025	569.14	11/6/2025	INV	PD	Food Service-Milk and Juice
174491	107563	DEAN FOODS COMPANY	2602558	402345806	11/6/2025	158957	11072025	32,716	11/7/2025	284.26	11/6/2025	INV	PD	Food Service-Milk and Juice
174492	107563	DEAN FOODS COMPANY	2602558	402345824	11/6/2025	158958	11072025	32,716	11/7/2025	226.12	11/6/2025	INV	PD	Food Service-Milk and Juice
174493	107563	DEAN FOODS COMPANY	2602558	402345823	11/6/2025	158959	11072025	32,716	11/7/2025	289.68	11/6/2025	INV	PD	Food Service-Milk and Juice
174494	107563	DEAN FOODS COMPANY	2602558	402345825	11/6/2025	158960	11072025	32,716	11/7/2025	289.68	11/6/2025	INV	PD	Food Service-Milk and Juice
174495	107563	DEAN FOODS COMPANY	2602558	402345826	11/6/2025	158961	11072025	32,716	11/7/2025	310.01	11/6/2025	INV	PD	Food Service-Milk and Juice
174496	107563	DEAN FOODS COMPANY	2602558	402345827	11/6/2025	158962	11072025	32,716	11/7/2025	246.39	11/6/2025	INV	PD	Food Service-Milk and Juice
174497	107563	DEAN FOODS COMPANY	2602558	402345839	11/6/2025	158963	11072025	32,716	11/7/2025	246.16	11/6/2025	INV	PD	Food Service-Milk and Juice
174498	107563	DEAN FOODS COMPANY	2602558	402345840	11/6/2025	158964	11072025	32,716	11/7/2025	246.16	11/6/2025	INV	PD	Food Service-Milk and Juice
174499	107563	DEAN FOODS COMPANY	2602558	402345838	11/6/2025	158965	11072025	32,716	11/7/2025	246.16	11/6/2025	INV	PD	Food Service-Milk and Juice
174500	107563	DEAN FOODS COMPANY	2602558	402345841	11/6/2025	158966	11072025	32,716	11/7/2025	327.42	11/6/2025	INV	PD	Food Service-Milk and Juice
174501	107563	DEAN FOODS COMPANY	2602558	402345842	11/6/2025	158967	11072025	32,716	11/7/2025	246.16	11/6/2025	INV	PD	Food Service-Milk and Juice
174502	107563	DEAN FOODS COMPANY	2602558	402345833	11/6/2025	158968	11072025	32,716	11/7/2025	269.41	11/6/2025	INV	PD	Food Service-Milk and Juice
174503	107563	DEAN FOODS COMPANY	2602558	402345834	11/6/2025	158969	11072025	32,716	11/7/2025	289.74	11/6/2025	INV	PD	Food Service-Milk and Juice
174504	107563	DEAN FOODS COMPANY	2602558	402345835	11/6/2025	158970	11072025	32,716	11/7/2025	266.72	11/6/2025	INV	PD	Food Service-Milk and Juice
174505	107563	DEAN FOODS COMPANY	2602558	402345836	11/6/2025	158971	11072025	32,716	11/7/2025	269.41	11/6/2025	INV	PD	Food Service-Milk and Juice
174506	107563	DEAN FOODS COMPANY	2602558	402345837	11/6/2025	158972	11072025	32,716	11/7/2025	266.72	11/6/2025	INV	PD	Food Service-Milk and Juice
174507	107563	DEAN FOODS COMPANY	2602558	402345821	11/6/2025	158973	11072025	32,716	11/7/2025	144.86	11/6/2025	INV	PD	Food Service-Milk and Juice
174508	107563	DEAN FOODS COMPANY	2602558	402345819	11/6/2025	158974	11072025	32,716	11/7/2025	167.88	11/6/2025	INV	PD	Food Service-Milk and Juice
174509	107563	DEAN FOODS COMPANY	2602558	402345820	11/6/2025	158975	11072025	32,716	11/7/2025	101.59	11/6/2025	INV	PD	Food Service-Milk and Juice
174510	107563	DEAN FOODS COMPANY	2602558	402345818	11/6/2025	158976	11072025	32,716	11/7/2025	167.88	11/6/2025	INV	PD	Food Service-Milk and Juice
174511	107563	DEAN FOODS COMPANY	2602558	402345822	11/6/2025	158977	11072025	32,716	11/7/2025	229.28	11/6/2025	INV	PD	Food Service-Milk and Juice
174512	107563	DEAN FOODS COMPANY	2602558	402345813	11/6/2025	158978	11072025	32,716	11/7/2025	225.83	11/6/2025	INV	PD	Food Service-Milk and Juice
174513	107563	DEAN FOODS COMPANY	2602558	402345814	11/6/2025	158979	11072025	32,716	11/7/2025	162.52	11/6/2025	INV	PD	Food Service-Milk and Juice
174514	107563	DEAN FOODS COMPANY	2602558	402345815	11/6/2025	158980	11072025	32,716	11/7/2025	205.79	11/6/2025	INV	PD	Food Service-Milk and Juice
174515	107563	DEAN FOODS COMPANY	2602558	402345816	11/6/2025	158981	11072025	32,716	11/7/2025	225.83	11/6/2025	INV	PD	Food Service-Milk and Juice
174516	107563	DEAN FOODS COMPANY	2602558	402345817	11/6/2025	158982	11072025	32,716	11/7/2025	182.55	11/6/2025	INV	PD	Food Service-Milk and Juice
174517	107563	DEAN FOODS COMPANY	2602558	41246007	11/6/2025	158983	11072025	32,716	11/7/2025	(3.25)	11/6/2025	CRM	PD	Apply to Invoice 402345817
174519	107563	DEAN FOODS COMPANY	2602558	402345812	11/6/2025	158985	11072025	32,716	11/7/2025	579.46	11/6/2025	INV	PD	Food Service-Milk and Juice
174520	107563	DEAN FOODS COMPANY	2602558	402345811	11/6/2025	158986	11072025	32,716	11/7/2025	500.75	11/6/2025	INV	PD	Food Service-Milk and Juice
174521	107563	DEAN FOODS COMPANY	2602558	402345810	11/6/2025	158987	11072025	32,716	11/7/2025	544.63	11/6/2025	INV	PD	Food Service-Milk and Juice
174522	107563	DEAN FOODS COMPANY	2602558	402345809	11/6/2025	158988	11072025	32,716	11/7/2025	564.90	11/6/2025	INV	PD	Food Service-Milk and Juice
174523	107563	DEAN FOODS COMPANY	2602558	402345808	11/6/2025	158989	11072025	32,716	11/7/2025	645.69	11/6/2025	INV	PD	Food Service-Milk and Juice
174524	107563	DEAN FOODS COMPANY	2602558	402345843	11/6/2025	158990	11072025	32,716	11/7/2025	162.52	11/6/2025	INV	PD	Food Service-Milk and Juice
174525	107563	DEAN FOODS COMPANY	2602558	402345844	11/6/2025	158991	11072025	32,716	11/7/2025	266.43	11/6/2025	INV	PD	Food Service-Milk and Juice
174526	107563	DEAN FOODS COMPANY	2602558	402345845	11/6/2025	158992	11072025	32,716	11/7/2025	206.09	11/6/2025	INV	PD	Food Service-Milk and Juice
174527	107563	DEAN FOODS COMPANY	2602558	402345846	11/6/2025	158993	11072025	32,716	11/7/2025	246.16	11/6/2025	INV	PD	Food Service-Milk and Juice
174528	107563	DEAN FOODS COMPANY	2602558	402345847	11/6/2025	158994	11072025	32,716	11/7/2025	266.43	11/6/2025	INV	PD	Food Service-Milk and Juice
174529	107563	DEAN FOODS COMPANY	2602558	402345801	11/6/2025	158995	11072025	32,716	11/7/2025	447.67	11/6/2025	INV	PD	Food Service-Milk and Juice
174530	107563	DEAN FOODS COMPANY	2602558	402345798	11/6/2025	158996	11072025	32,716	11/7/2025	400.60	11/6/2025	INV	PD	Food Service-Milk and Juice
174531	107563	DEAN FOODS COMPANY	2602558	402345799	11/6/2025	158997	11072025	32,716	11/7/2025	537.97	11/6/2025	INV	PD	Food Service-Milk and Juice
174532	107563	DEAN FOODS COMPANY	2602558	402345800	11/6/2025	158998	11072025	32,716	11/7/2025	560.26	11/6/2025	INV	PD	Food Service-Milk and Juice
174533	107563	DEAN FOODS COMPANY	2602558	402345802	11/6/2025	158999	11072025	32,716	11/7/2025	704.06	11/6/2025	INV	PD	Food Service-Milk and Juice
174534	107563	DEAN FOODS COMPANY	2602558	402345830	11/6/2025	159000	11072025	32,716	11/7/2025	165.19	11/6/2025	INV	PD	Food Service-Milk and Juice

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174535	107563	DEAN FOODS COMPANY	2602558	402345832	11/6/2025	159001	11072025	32,716	11/7/2025	165.19	11/6/2025	INV	PD	Food Service-Milk and Juice
174536	107563	DEAN FOODS COMPANY	2602558	402345831	11/6/2025	159002	11072025	32,716	11/7/2025	165.19	11/6/2025	INV	PD	Food Service-Milk and Juice
174537	107563	DEAN FOODS COMPANY	2602558	402345829	11/6/2025	159003	11072025	32,716	11/7/2025	142.25	11/6/2025	INV	PD	Food Service-Milk and Juice
174538	107563	DEAN FOODS COMPANY	2602558	402345828	11/6/2025	159004	11072025	32,716	11/7/2025	142.25	11/6/2025	INV	PD	Food Service-Milk and Juice
174788	107563	DEAN FOODS COMPANY	2603084	402354648	11/11/2025	159215	11122025	32,723	11/12/2025	827.27	11/11/2025	INV	PD	Food Service-Milk and Juice
174789	107563	DEAN FOODS COMPANY	2603084	402354647	11/11/2025	159216	11122025	32,723	11/12/2025	1,042.10	11/11/2025	INV	PD	Food Service-Milk and Juice
174790	107563	DEAN FOODS COMPANY	2603084	402354649	11/11/2025	159217	11122025	32,723	11/12/2025	786.49	11/11/2025	INV	PD	Food Service-Milk and Juice
174791	107563	DEAN FOODS COMPANY	2603084	402354650	11/11/2025	159218	11122025	32,723	11/12/2025	624.09	11/11/2025	INV	PD	Food Service-Milk and Juice
174792	107563	DEAN FOODS COMPANY	2603084	402354685	11/11/2025	159219	11122025	32,723	11/12/2025	246.16	11/11/2025	INV	PD	Food Service-Milk and Juice
174793	107563	DEAN FOODS COMPANY	2603084	402354684	11/11/2025	159220	11122025	32,723	11/12/2025	246.16	11/11/2025	INV	PD	Food Service-Milk and Juice
174794	107563	DEAN FOODS COMPANY	2603084	402354683	11/11/2025	159221	11122025	32,723	11/12/2025	246.16	11/11/2025	INV	PD	Food Service-Milk and Juice
174795	107563	DEAN FOODS COMPANY	2603084	402354682	11/11/2025	159222	11122025	32,723	11/12/2025	286.82	11/11/2025	INV	PD	Food Service-Milk and Juice
174796	107563	DEAN FOODS COMPANY	2603084	402354660	11/11/2025	159223	11122025	32,723	11/12/2025	225.83	11/11/2025	INV	PD	Food Service-Milk and Juice
174797	107563	DEAN FOODS COMPANY	2603084	402354659	11/11/2025	159224	11122025	32,723	11/12/2025	202.59	11/11/2025	INV	PD	Food Service-Milk and Juice
174798	107563	DEAN FOODS COMPANY	2603084	402354658	11/11/2025	159225	11122025	32,723	11/12/2025	225.83	11/11/2025	INV	PD	Food Service-Milk and Juice
174799	107563	DEAN FOODS COMPANY	2603084	402354657	11/11/2025	159226	11122025	32,723	11/12/2025	286.52	11/11/2025	INV	PD	Food Service-Milk and Juice
174800	107563	DEAN FOODS COMPANY	2603084	402354667	11/11/2025	159227	11122025	32,723	11/12/2025	249.02	11/11/2025	INV	PD	Food Service-Milk and Juice
174801	107563	DEAN FOODS COMPANY	2603084	402354670	11/11/2025	159228	11122025	32,723	11/12/2025	162.52	11/11/2025	INV	PD	Food Service-Milk and Juice
174802	107563	DEAN FOODS COMPANY	2603084	402354669	11/11/2025	159229	11122025	32,723	11/12/2025	205.73	11/11/2025	INV	PD	Food Service-Milk and Juice
174803	107563	DEAN FOODS COMPANY	2603084	402354668	11/11/2025	159230	11122025	32,723	11/12/2025	269.35	11/11/2025	INV	PD	Food Service-Milk and Juice
174804	107563	DEAN FOODS COMPANY	2603084	402354644	11/11/2025	159231	11122025	32,723	11/12/2025	458.19	11/11/2025	INV	PD	Food Service-Milk and Juice
174805	107563	DEAN FOODS COMPANY	2603084	402354643	11/11/2025	159232	11122025	32,723	11/12/2025	554.67	11/11/2025	INV	PD	Food Service-Milk and Juice
174806	107563	DEAN FOODS COMPANY	2603084	402354642	11/11/2025	159233	11122025	32,723	11/12/2025	442.80	11/11/2025	INV	PD	Food Service-Milk and Juice
174807	107563	DEAN FOODS COMPANY	2603084	402354645	11/11/2025	159234	11122025	32,723	11/12/2025	412.84	11/11/2025	INV	PD	Food Service-Milk and Juice
174808	107563	DEAN FOODS COMPANY	2603084	402354652	11/11/2025	159235	11122025	32,723	11/12/2025	593.32	11/11/2025	INV	PD	Food Service-Milk and Juice
174809	107563	DEAN FOODS COMPANY	2603084	402354653	11/11/2025	159236	11122025	32,723	11/12/2025	535.59	11/11/2025	INV	PD	Food Service-Milk and Juice
174810	107563	DEAN FOODS COMPANY	2603084	402354654	11/11/2025	159237	11122025	32,723	11/12/2025	538.80	11/11/2025	INV	PD	Food Service-Milk and Juice
174811	107563	DEAN FOODS COMPANY	2603084	402354655	11/11/2025	159238	11122025	32,723	11/12/2025	612.46	11/11/2025	INV	PD	Food Service-Milk and Juice
174812	107563	DEAN FOODS COMPANY	2603084	402354674	11/11/2025	159239	11122025	32,723	11/12/2025	205.79	11/11/2025	INV	PD	Food Service-Milk and Juice
174813	107563	DEAN FOODS COMPANY	2603084	402354675	11/11/2025	159240	11122025	32,723	11/12/2025	185.52	11/11/2025	INV	PD	Food Service-Milk and Juice
174814	107563	DEAN FOODS COMPANY	2603084	402354672	11/11/2025	159241	11122025	32,723	11/12/2025	185.52	11/11/2025	INV	PD	Food Service-Milk and Juice
174815	107563	DEAN FOODS COMPANY	2603084	402354673	11/11/2025	159242	11122025	32,723	11/12/2025	185.52	11/11/2025	INV	PD	Food Service-Milk and Juice
174816	107563	DEAN FOODS COMPANY	2603084	402354680	11/11/2025	159243	11122025	32,723	11/12/2025	142.19	11/11/2025	INV	PD	Food Service-Milk and Juice
174817	107563	DEAN FOODS COMPANY	2603084	402354679	11/11/2025	159244	11122025	32,723	11/12/2025	269.41	11/11/2025	INV	PD	Food Service-Milk and Juice
174818	107563	DEAN FOODS COMPANY	2603084	402354677	11/11/2025	159245	11122025	32,723	11/12/2025	269.41	11/11/2025	INV	PD	Food Service-Milk and Juice
174819	107563	DEAN FOODS COMPANY	2603084	402354665	11/11/2025	159246	11122025	32,723	11/12/2025	185.46	11/11/2025	INV	PD	Food Service-Milk and Juice
174820	107563	DEAN FOODS COMPANY	2603084	402354663	11/11/2025	159247	11122025	32,723	11/12/2025	182.26	11/11/2025	INV	PD	Food Service-Milk and Juice
174821	107563	DEAN FOODS COMPANY	2603084	402354662	11/11/2025	159248	11122025	32,723	11/12/2025	202.59	11/11/2025	INV	PD	Food Service-Milk and Juice
174822	107563	DEAN FOODS COMPANY	2603084	402354664	11/11/2025	159249	11122025	32,723	11/12/2025	228.75	11/11/2025	INV	PD	Food Service-Milk and Juice
174823	107563	DEAN FOODS COMPANY	2603084	402354690	11/11/2025	159250	11122025	32,723	11/12/2025	246.16	11/11/2025	INV	PD	Food Service-Milk and Juice
174824	107563	DEAN FOODS COMPANY	2603084	402354689	11/11/2025	159251	11122025	32,723	11/12/2025	182.85	11/11/2025	INV	PD	Food Service-Milk and Juice
174825	107563	DEAN FOODS COMPANY	2603084	402354688	11/11/2025	159252	11122025	32,723	11/12/2025	225.89	11/11/2025	INV	PD	Food Service-Milk and Juice
174826	107563	DEAN FOODS COMPANY	2603084	402354687	11/11/2025	159253	11122025	32,723	11/12/2025	206.09	11/11/2025	INV	PD	Food Service-Milk and Juice
175624	107563	DEAN FOODS COMPANY	2602558	402371737	11/19/2025	159744	11192025	32,734	11/19/2025	288.93	11/19/2025	INV	PD	Food Service-Milk and Juice
175625	107563	DEAN FOODS COMPANY	2602558	402371738	11/19/2025	159745	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175626	107563	DEAN FOODS COMPANY	2602558	402371731	11/19/2025	159746	11192025	32,734	11/19/2025	293.95	11/19/2025	INV	PD	Food Service-Milk and Juice
175627	107563	DEAN FOODS COMPANY	2602558	402371727	11/19/2025	159747	11192025	32,734	11/19/2025	102.62	11/19/2025	INV	PD	Food Service-Milk and Juice
175628	107563	DEAN FOODS COMPANY	2602558	402371728	11/19/2025	159748	11192025	32,734	11/19/2025	166.45	11/19/2025	INV	PD	Food Service-Milk and Juice
175629	107563	DEAN FOODS COMPANY	2602558	41246423	11/19/2025	159749	11192025	32,734	11/19/2025	40.07	11/19/2025	INV	PD	Food Service-Milk and Juice
175630	107563	DEAN FOODS COMPANY	2602558	402371726	11/19/2025	159750	11192025	32,734	11/19/2025	207.39	11/19/2025	INV	PD	Food Service-Milk and Juice
175631	107563	DEAN FOODS COMPANY	2602558	402371722	11/19/2025	159751	11192025	32,734	11/19/2025	207.57	11/19/2025	INV	PD	Food Service-Milk and Juice
175632	107563	DEAN FOODS COMPANY	2602558	402371723	11/19/2025	159752	11192025	32,734	11/19/2025	204.19	11/19/2025	INV	PD	Food Service-Milk and Juice
175633	107563	DEAN FOODS COMPANY	2602558	402371724	11/19/2025	159753	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175634	107563	DEAN FOODS COMPANY	2602558	402371725	11/19/2025	159754	11192025	32,734	11/19/2025	207.39	11/19/2025	INV	PD	Food Service-Milk and Juice

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175635	107563	DEAN FOODS COMPANY	2602558	402371739	11/19/2025	159755	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175636	107563	DEAN FOODS COMPANY	2602558	402371740	11/19/2025	159756	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175637	107563	DEAN FOODS COMPANY	2602558	402371741	11/19/2025	159757	11192025	32,734	11/19/2025	288.93	11/19/2025	INV	PD	Food Service-Milk and Juice
175638	107563	DEAN FOODS COMPANY	2602558	402371721	11/19/2025	159758	11192025	32,734	11/19/2025	203.83	11/19/2025	INV	PD	Food Service-Milk and Juice
175639	107563	DEAN FOODS COMPANY	2602558	402371720	11/19/2025	159759	11192025	32,734	11/19/2025	227.41	11/19/2025	INV	PD	Food Service-Milk and Juice
175641	107563	DEAN FOODS COMPANY	2602558	402371719	11/19/2025	159761	11192025	32,734	11/19/2025	209.56	11/19/2025	INV	PD	Food Service-Milk and Juice
175642	107563	DEAN FOODS COMPANY	2602558	402371718	11/19/2025	159762	11192025	32,734	11/19/2025	229.94	11/19/2025	INV	PD	Food Service-Milk and Juice
175643	107563	DEAN FOODS COMPANY	2602558	402371704	11/19/2025	159763	11192025	32,734	11/19/2025	542.82	11/19/2025	INV	PD	Food Service-Milk and Juice
175644	107563	DEAN FOODS COMPANY	2602558	402371702	11/19/2025	159764	11192025	32,734	11/19/2025	367.61	11/19/2025	INV	PD	Food Service-Milk and Juice
175645	107563	DEAN FOODS COMPANY	2602558	402371703	11/19/2025	159765	11192025	32,734	11/19/2025	550.36	11/19/2025	INV	PD	Food Service-Milk and Juice
175646	107563	DEAN FOODS COMPANY	2602558	402371706	11/19/2025	159766	11192025	32,734	11/19/2025	766.33	11/19/2025	INV	PD	Food Service-Milk and Juice
175647	107563	DEAN FOODS COMPANY	2602558	402371729	11/19/2025	159767	11192025	32,734	11/19/2025	187.01	11/19/2025	INV	PD	Food Service-Milk and Juice
175648	107563	DEAN FOODS COMPANY	2603084	402371705	11/19/2025	159768	11192025	32,734	11/19/2025	725.57	11/19/2025	INV	PD	Food Service-Milk and Juice
175649	107563	DEAN FOODS COMPANY	2603084	402371730	11/19/2025	159769	11192025	32,734	11/19/2025	209.74	11/19/2025	INV	PD	Food Service-Milk and Juice
175650	107563	DEAN FOODS COMPANY	2603084	402371714	11/19/2025	159770	11192025	32,734	11/19/2025	143.03	11/19/2025	INV	PD	Food Service-Milk and Juice
175651	107563	DEAN FOODS COMPANY	2603084	402371715	11/19/2025	159771	11192025	32,734	11/19/2025	227.43	11/19/2025	INV	PD	Food Service-Milk and Juice
175652	107563	DEAN FOODS COMPANY	2603084	402371716	11/19/2025	159772	11192025	32,734	11/19/2025	163.07	11/19/2025	INV	PD	Food Service-Milk and Juice
175653	107563	DEAN FOODS COMPANY	2603084	402371697	11/19/2025	159773	11192025	32,734	11/19/2025	565.24	11/19/2025	INV	PD	Food Service-Milk and Juice
175654	107563	DEAN FOODS COMPANY	2603084	402371698	11/19/2025	159774	11192025	32,734	11/19/2025	518.92	11/19/2025	INV	PD	Food Service-Milk and Juice
175655	107563	DEAN FOODS COMPANY	2603084	402371701	11/19/2025	159775	11192025	32,734	11/19/2025	622.63	11/19/2025	INV	PD	Food Service-Milk and Juice
175656	107563	DEAN FOODS COMPANY	2603084	402371699	11/19/2025	159776	11192025	32,734	11/19/2025	539.82	11/19/2025	INV	PD	Food Service-Milk and Juice
175657	107563	DEAN FOODS COMPANY	2603084	402371700	11/19/2025	159777	11192025	32,734	11/19/2025	527.67	11/19/2025	INV	PD	Food Service-Milk and Juice
175658	107563	DEAN FOODS COMPANY	2603084	402371711	11/19/2025	159778	11192025	32,734	11/19/2025	660.50	11/19/2025	INV	PD	Food Service-Milk and Juice
175659	107563	DEAN FOODS COMPANY	2603084	402371710	11/19/2025	159779	11192025	32,734	11/19/2025	660.86	11/19/2025	INV	PD	Food Service-Milk and Juice
175660	107563	DEAN FOODS COMPANY	2603084	402371709	11/19/2025	159780	11192025	32,734	11/19/2025	559.29	11/19/2025	INV	PD	Food Service-Milk and Juice
175661	107563	DEAN FOODS COMPANY	2603084	402371708	11/19/2025	159781	11192025	32,734	11/19/2025	721.66	11/19/2025	INV	PD	Food Service-Milk and Juice
175663	107563	DEAN FOODS COMPANY	2603084	402371707	11/19/2025	159783	11192025	32,734	11/19/2025	809.26	11/19/2025	INV	PD	Food Service-Milk and Juice
175664	107563	DEAN FOODS COMPANY	2603084	402371712	11/19/2025	159784	11192025	32,734	11/19/2025	227.43	11/19/2025	INV	PD	Food Service-Milk and Juice
175665	107563	DEAN FOODS COMPANY	2603084	402371713	11/19/2025	159785	11192025	32,734	11/19/2025	207.39	11/19/2025	INV	PD	Food Service-Milk and Juice
175666	107563	DEAN FOODS COMPANY	2603084	402371742	11/19/2025	159786	11192025	32,734	11/19/2025	247.81	11/19/2025	INV	PD	Food Service-Milk and Juice
175667	107563	DEAN FOODS COMPANY	2603084	402371743	11/19/2025	159787	11192025	32,734	11/19/2025	247.81	11/19/2025	INV	PD	Food Service-Milk and Juice
175668	107563	DEAN FOODS COMPANY	2603084	402371744	11/19/2025	159788	11192025	32,734	11/19/2025	206.69	11/19/2025	INV	PD	Food Service-Milk and Juice
175669	107563	DEAN FOODS COMPANY	2603084	402371745	11/19/2025	159789	11192025	32,734	11/19/2025	227.25	11/19/2025	INV	PD	Food Service-Milk and Juice
175670	107563	DEAN FOODS COMPANY	2603084	402371746	11/19/2025	159790	11192025	32,734	11/19/2025	204.53	11/19/2025	INV	PD	Food Service-Milk and Juice
175671	107563	DEAN FOODS COMPANY	2603084	402371717	11/19/2025	159791	11192025	32,734	11/19/2025	145.89	11/19/2025	INV	PD	Food Service-Milk and Juice
175672	107563	DEAN FOODS COMPANY	2603084	402371732	11/19/2025	159792	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175673	107563	DEAN FOODS COMPANY	2603084	402371733	11/19/2025	159793	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175674	107563	DEAN FOODS COMPANY	2603084	402371734	11/19/2025	159794	11192025	32,734	11/19/2025	227.95	11/19/2025	INV	PD	Food Service-Milk and Juice
175675	107563	DEAN FOODS COMPANY	2603084	402371735	11/19/2025	159795	11192025	32,734	11/19/2025	291.80	11/19/2025	INV	PD	Food Service-Milk and Juice
175676	107563	DEAN FOODS COMPANY	2603084	402371736	11/19/2025	159796	11192025	32,734	11/19/2025	204.19	11/19/2025	INV	PD	Food Service-Milk and Juice
175677	107563	DEAN FOODS COMPANY	2603084	402363485	11/19/2025	159797	11192025	32,734	11/19/2025	406.44	11/19/2025	INV	PD	Food Service-Milk and Juice
175678	107563	DEAN FOODS COMPANY	2603084	402363486	11/19/2025	159798	11192025	32,734	11/19/2025	326.49	11/19/2025	INV	PD	Food Service-Milk and Juice
175679	107563	DEAN FOODS COMPANY	2603084	402363487	11/19/2025	159799	11192025	32,734	11/19/2025	540.71	11/19/2025	INV	PD	Food Service-Milk and Juice
175680	107563	DEAN FOODS COMPANY	2603084	402363488	11/19/2025	159800	11192025	32,734	11/19/2025	257.45	11/19/2025	INV	PD	Food Service-Milk and Juice
175681	107563	DEAN FOODS COMPANY	2603084	402363489	11/19/2025	159801	11192025	32,734	11/19/2025	378.34	11/19/2025	INV	PD	Food Service-Milk and Juice
175682	107563	DEAN FOODS COMPANY	2603084	402363509	11/19/2025	159802	11192025	32,734	11/19/2025	164.12	11/19/2025	INV	PD	Food Service-Milk and Juice
175683	107563	DEAN FOODS COMPANY	2603084	402363508	11/19/2025	159803	11192025	32,734	11/19/2025	164.12	11/19/2025	INV	PD	Food Service-Milk and Juice
175684	107563	DEAN FOODS COMPANY	2603084	402363507	11/19/2025	159804	11192025	32,734	11/19/2025	205.06	11/19/2025	INV	PD	Food Service-Milk and Juice
175685	107563	DEAN FOODS COMPANY	2603084	402363506	11/19/2025	159805	11192025	32,734	11/19/2025	164.12	11/19/2025	INV	PD	Food Service-Milk and Juice
175686	107563	DEAN FOODS COMPANY	2603084	402363505	11/19/2025	159806	11192025	32,734	11/19/2025	123.00	11/19/2025	INV	PD	Food Service-Milk and Juice
175687	107563	DEAN FOODS COMPANY	2603084	402363524	11/19/2025	159807	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175688	107563	DEAN FOODS COMPANY	2603084	402363521	11/19/2025	159808	11192025	32,734	11/19/2025	207.92	11/19/2025	INV	PD	Food Service-Milk and Juice
175689	107563	DEAN FOODS COMPANY	2603084	402363520	11/19/2025	159809	11192025	32,734	11/19/2025	207.92	11/19/2025	INV	PD	Food Service-Milk and Juice
175690	107563	DEAN FOODS COMPANY	2603084	402363523	11/19/2025	159810	11192025	32,734	11/19/2025	330.05	11/19/2025	INV	PD	Food Service-Milk and Juice

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175691	107563	DEAN FOODS COMPANY	2603084	402363522	11/19/2025	159811	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175692	107563	DEAN FOODS COMPANY	2603084	402363502	11/19/2025	159812	11192025	32,734	11/19/2025	143.74	11/19/2025	INV	PD	Food Service-Milk and Juice
175693	107563	DEAN FOODS COMPANY	2603084	402363501	11/19/2025	159813	11192025	32,734	11/19/2025	123.18	11/19/2025	INV	PD	Food Service-Milk and Juice
175694	107563	DEAN FOODS COMPANY	2603084	402363500	11/19/2025	159814	11192025	32,734	11/19/2025	209.74	11/19/2025	INV	PD	Food Service-Milk and Juice
175695	107563	DEAN FOODS COMPANY	2603084	402363503	11/19/2025	159815	11192025	32,734	11/19/2025	230.30	11/19/2025	INV	PD	Food Service-Milk and Juice
175696	107563	DEAN FOODS COMPANY	2603084	402363504	11/19/2025	159816	11192025	32,734	11/19/2025	209.74	11/19/2025	INV	PD	Food Service-Milk and Juice
175697	107563	DEAN FOODS COMPANY	2603084	402363515	11/19/2025	159817	11192025	32,734	11/19/2025	164.12	11/19/2025	INV	PD	Food Service-Milk and Juice
175698	107563	DEAN FOODS COMPANY	2603084	402363516	11/19/2025	159818	11192025	32,734	11/19/2025	227.77	11/19/2025	INV	PD	Food Service-Milk and Juice
175699	107563	DEAN FOODS COMPANY	2603084	402363517	11/19/2025	159819	11192025	32,734	11/19/2025	227.95	11/19/2025	INV	PD	Food Service-Milk and Juice
175700	107563	DEAN FOODS COMPANY	2603084	402363518	11/19/2025	159820	11192025	32,734	11/19/2025	248.33	11/19/2025	INV	PD	Food Service-Milk and Juice
175701	107563	DEAN FOODS COMPANY	2603084	402363519	11/19/2025	159821	11192025	32,734	11/19/2025	164.12	11/19/2025	INV	PD	Food Service-Milk and Juice
175702	107563	DEAN FOODS COMPANY	2603084	402363495	11/19/2025	159822	11192025	32,734	11/19/2025	184.15	11/19/2025	INV	PD	Food Service-Milk and Juice
175703	107563	DEAN FOODS COMPANY	2603084	41246285	11/19/2025	159823	11192025	32,734	11/19/2025	204.19	11/19/2025	INV	PD	Food Service-Milk and Juice
175704	107563	DEAN FOODS COMPANY	2603084	402363497	11/19/2025	159824	11192025	32,734	11/19/2025	227.43	11/19/2025	INV	PD	Food Service-Milk and Juice
175705	107563	DEAN FOODS COMPANY	2603084	402363498	11/19/2025	159825	11192025	32,734	11/19/2025	227.43	11/19/2025	INV	PD	Food Service-Milk and Juice
175706	107563	DEAN FOODS COMPANY	2603084	402363499	11/19/2025	159826	11192025	32,734	11/19/2025	186.31	11/19/2025	INV	PD	Food Service-Milk and Juice
175707	107563	DEAN FOODS COMPANY	2603084	402363525	11/19/2025	159827	11192025	32,734	11/19/2025	227.95	11/19/2025	INV	PD	Food Service-Milk and Juice
175708	107563	DEAN FOODS COMPANY	2603084	402363526	11/19/2025	159828	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175709	107563	DEAN FOODS COMPANY	2603084	402363527	11/19/2025	159829	11192025	32,734	11/19/2025	247.99	11/19/2025	INV	PD	Food Service-Milk and Juice
175710	107563	DEAN FOODS COMPANY	2603084	402363528	11/19/2025	159830	11192025	32,734	11/19/2025	224.75	11/19/2025	INV	PD	Food Service-Milk and Juice
175711	107563	DEAN FOODS COMPANY	2603084	402363529	11/19/2025	159831	11192025	32,734	11/19/2025	227.43	11/19/2025	INV	PD	Food Service-Milk and Juice
175712	107563	DEAN FOODS COMPANY	2603084	402363494	11/19/2025	159832	11192025	32,734	11/19/2025	583.58	11/19/2025	INV	PD	Food Service-Milk and Juice
175713	107563	DEAN FOODS COMPANY	2603084	402363493	11/19/2025	159833	11192025	32,734	11/19/2025	701.98	11/19/2025	INV	PD	Food Service-Milk and Juice
175714	107563	DEAN FOODS COMPANY	2603084	402363492	11/19/2025	159834	11192025	32,734	11/19/2025	660.50	11/19/2025	INV	PD	Food Service-Milk and Juice
175715	107563	DEAN FOODS COMPANY	2603084	402363491	11/19/2025	159835	11192025	32,734	11/19/2025	651.23	11/19/2025	INV	PD	Food Service-Milk and Juice
175716	107563	DEAN FOODS COMPANY	2603084	402363490	11/19/2025	159836	11192025	32,734	11/19/2025	663.71	11/19/2025	INV	PD	Food Service-Milk and Juice
175717	107563	DEAN FOODS COMPANY	2603084	402363510	11/19/2025	159837	11192025	32,734	11/19/2025	187.01	11/19/2025	INV	PD	Food Service-Milk and Juice
175718	107563	DEAN FOODS COMPANY	2603084	402363511	11/19/2025	159838	11192025	32,734	11/19/2025	187.01	11/19/2025	INV	PD	Food Service-Milk and Juice
175719	107563	DEAN FOODS COMPANY	2603084	402363512	11/19/2025	159839	11192025	32,734	11/19/2025	166.45	11/19/2025	INV	PD	Food Service-Milk and Juice
175720	107563	DEAN FOODS COMPANY	2603084	402363513	11/19/2025	159840	11192025	32,734	11/19/2025	145.89	11/19/2025	INV	PD	Food Service-Milk and Juice
175721	107563	DEAN FOODS COMPANY	2603084	402363514	11/19/2025	159841	11192025	32,734	11/19/2025	145.89	11/19/2025	INV	PD	Food Service-Milk and Juice
175722	107563	DEAN FOODS COMPANY	2603084	402363484	11/19/2025	159842	11192025	32,734	11/19/2025	479.20	11/19/2025	INV	PD	Food Service-Milk and Juice
175723	107563	DEAN FOODS COMPANY	2603084	402363483	11/19/2025	159843	11192025	32,734	11/19/2025	475.30	11/19/2025	INV	PD	Food Service-Milk and Juice
175724	107563	DEAN FOODS COMPANY	2603084	402363482	11/19/2025	159844	11192025	32,734	11/19/2025	689.68	11/19/2025	INV	PD	Food Service-Milk and Juice
175725	107563	DEAN FOODS COMPANY	2603084	402363481	11/19/2025	159845	11192025	32,734	11/19/2025	351.02	11/19/2025	INV	PD	Food Service-Milk and Juice
175726	107563	DEAN FOODS COMPANY	2603084	402363480	11/19/2025	159846	11192025	32,734	11/19/2025	693.77	11/19/2025	INV	PD	Food Service-Milk and Juice
174310	111374	OFF DUTY MANAGEMENT	2602243	INV270707	11/4/2025	158771	11052025	54,435	11/5/2025	254.26	11/4/2025	INV	PD	Off Duty Police Officers/Security
174765	111374	OFF DUTY MANAGEMENT	2600744	INV273641	11/10/2025	159193	11122025	54,552	11/12/2025	226.00	11/11/2025	INV	PD	Off Duty Police Security
174948	111374	OFF DUTY MANAGEMENT	2602243	INV273646	11/11/2025	159360	11122025	54,552	11/12/2025	141.25	11/11/2025	INV	PD	Off Duty Police Officers/Security
175279	111374	OFF DUTY MANAGEMENT	2603241	INV273642	11/13/2025	159546	11132025	54,617	11/14/2025	915.31	11/13/2025	INV	PD	Contracted Services-Off Duty Police Officers/Secur
175561	111374	OFF DUTY MANAGEMENT	2602979	INV273643	11/18/2025	159682	11192025	54,689	11/19/2025	113.00	11/18/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175562	111374	OFF DUTY MANAGEMENT	2602979	INV276554	11/18/2025	159683	11192025	54,689	11/19/2025	155.38	11/18/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175563	111374	OFF DUTY MANAGEMENT	2602979	INV276552	11/18/2025	159684	11192025	54,689	11/19/2025	113.00	11/18/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175564	111374	OFF DUTY MANAGEMENT	2602243	INV276558	11/18/2025	159685	11192025	54,689	11/19/2025	211.88	11/18/2025	INV	PD	Off Duty Police Officers/Security
175839	21737	OFFICE DEPOT	16001235	442056697001	11/20/2025		SACHECK	8,795	11/21/2025	338.90	11/20/2025	INV	PD	
175782	109334	OKLAHOMA CENTRALIZED SUPPORT REGISTRY		175782	11/20/2025	159897	November	47,742	11/20/2025	373.74	11/20/2025	INV	PD	{ 000692209001 } and { 000813913001 }
175410	108386	CHERRIE ORNELES		ORNELAS/XMAS 25	11/17/2025		SACHECK	8,853	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175376	111372	MICHELLE ORTIZ		ORTIZ/XMAS 25	11/17/2025		SACHECK	8,854	11/17/2025	2,100.00	11/17/2025	INV	PD	Christmas Club
175298	112982	THOMAS OVERDORF		OVERDORF/10-30-25	11/14/2025		SACHECK	8,769	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175380	107119	YOLANDA OVIEDO		OVIEDO/XMAS 25	11/17/2025		SACHECK	8,855	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175886	104068	PADILLA POLL	2603521	28-51072	11/20/2025	159989	11212025	54,742	11/21/2025	300.00	11/20/2025	INV	PD	25-26 CHS Football Padilla Poll
175802	113265	RALPH PAGAN	2602979	PAGAN/11-06-25	11/20/2025	159915	11212025	54,743	11/21/2025	145.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
174887	103085	PAPA JOHN'S PIZZA	16041042	16041042A	11/11/2025		SACHECK	8,742	11/12/2025	66.11	11/11/2025	INV	PD	
175460	103085	PAPA JOHN'S PIZZA	2603163	2603163A	11/17/2025	159587	11172025	54,657	11/17/2025	79.99	11/17/2025	INV	PD	PIZZA FOR CHILDREN ATTENDING SPED PARENT ENGAGEMEN
174350	110071	MICHELLE PARSONS	2601985	PARSONS/OCT 25	11/4/2025	158812	11052025	54,436	11/5/2025	60.41	11/4/2025	INV	PD	Monthly reimbursement
174475	108981	PARTS TOWN, LLC	2602023	2107181674	11/6/2025	158941	11072025	32,717	11/7/2025	543.75	11/6/2025	INV	PD	Repair Cooke Steam Table
174477	108981	PARTS TOWN, LLC	2602475	2107155907	11/6/2025	158943	11072025	32,717	11/7/2025	71.33	11/6/2025	INV	PD	Repair Smith Sprayer
174378	96534	PASCHAL HIGH SCHOOL	2603053	2603053/ENTRY	11/4/2025	158841	11052025	54,437	11/5/2025	240.00	11/4/2025	INV	PD	Entry fee
175124	111307	KEVIN PATIENCE	2600332	PATIENCE/10-31-25	11/13/2025	159449	11132025	54,618	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175086	10946	VALERIE PATTERSON		PATTERSON/XMAS 25	11/13/2025		SACHECK	8,856	11/17/2025	1,104.00	11/13/2025	INV	PD	Christmas Club
174698	107375	PATTILLO, BROWN & HILL, L.L.P.	2603164	510431	11/10/2025	159130	11122025	54,553	11/12/2025	2,900.00	11/11/2025	INV	PD	2025 Audit Services
175781	109271	PENSERVE PLAN SERVICES, INC		175781	11/20/2025	159896	November	47,743	11/20/2025	500.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175349	106425	EVA PEREZ		PEREZ/XMAS 25	11/14/2025		SACHECK	8,857	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175064	106453	KELLY PEREZ		PEREZ/XMAS 25	11/13/2025		SACHECK	8,858	11/17/2025	1,080.00	11/13/2025	INV	PD	Christmas Club
175849	106453	KELLY PEREZ	16001292	16001292/REIMB	11/20/2025		SACHECK	8,969	11/21/2025	20.00	11/20/2025	INV	PD	
174177	112661	PERMA BOUND BOOKS	2601590	2021507-02	11/3/2025	158664	11032025	54,374	11/3/2025	34.00	11/3/2025	INV	PD	Library Books
174417	112661	PERMA BOUND BOOKS	2602751	2025766-00	11/6/2025	158881	11072025	54,474	11/7/2025	452.15	11/6/2025	INV	PD	books
175114	112661	PERMA BOUND BOOKS	2601181	2020715-03	11/13/2025	159438	11132025	54,619	11/14/2025	22.38	11/13/2025	INV	PD	Books for the library
175115	106295	PERRY WEATHER CONSULTING INC	2600389	10227	11/13/2025	159439	11132025	54,620	11/14/2025	2,868.42	11/13/2025	INV	PD	Renewal - Perry Weather Subscription and mobile 2
175096	20857	PETROLEUM CLUB OF FORT WORTH	16001261	12853-1	11/13/2025		SACHECK	8,722	11/14/2025	12,860.00	11/13/2025	INV	PD	
175027	112934	AMANDA PIERSON		PIERSON/XMAS 25	11/13/2025		SACHECK	8,859	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174174	96437	WENDY PIETY	2602167	PIETY/OCT 25	11/3/2025	158661	11032025	54,375	11/3/2025	41.60	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175010	96437	WENDY PIETY		PIETY/XMAS 25	11/13/2025		SACHECK	8,951	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174211	109960	BELSIE PINERO	2602203	PINERO/OCT 25	11/3/2025	158693	11032025	54,376	11/3/2025	160.65	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175046	109960	BELSIE PINERO		1200	11/13/2025		SACHECK	8,860	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175105	105668	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	2602839	3321457304	11/13/2025	159429	11132025	54,621	11/14/2025	75.00	11/13/2025	INV	PD	METERED POSTAGE MONTHLY NOVEMBER
175365	18087	YVETTE PLANELLS		PLANELLS/XMAS 25	11/17/2025		SACHECK	8,861	11/17/2025	1,500.00	11/17/2025	INV	PD	Christmas Club
174773	102889	GLENNA POLLOCK	2601977	POLLOCK/OCT 25	11/10/2025	159201	11122025	54,554	11/12/2025	133.63	11/11/2025	INV	PD	Monthly reimbursement
175319	113222	ANDREW PALOMARES-PONCE		PONCE/10-30-25	11/14/2025		SACHECK	8,770	11/14/2025	100.00	11/14/2025	INV	PD	Halloween Dinner 2025
175360	113256	MIRANDA PONCE		PONCE/XMAS 25	11/17/2025		SACHECK	8,862	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175208	112030	ADRIANA PORRAS		PORRAS/XMAS 25	11/14/2025		SACHECK	8,863	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
175083	14232	LESLIE D PORTER		PORTER/XMAS 25	11/13/2025		SACHECK	8,864	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
175233	109094	MARY POTEET		POTEET/XMAS 25	11/14/2025		SACHECK	8,865	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175354	108388	MOLLIE PRATHER		PRATHER/XMAS 25	11/14/2025		SACHECK	8,866	11/17/2025	2,040.00	11/14/2025	INV	PD	Christmas Club
175411	107071	BERT PRESCHER		PRESCHER/XMAS 25	11/17/2025		SACHECK	8,867	11/17/2025	1,680.00	11/17/2025	INV	PD	Christmas Club
175806	113231	KAMERON PRICE	2603121	PRICE/11-07-25	11/20/2025	159918	11212025	54,744	11/21/2025	100.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174769	19282	KELI PRICE	2603137	2603137A	11/10/2025	159197	11122025	54,555	11/12/2025	324.00	11/11/2025	INV	PD	Team meals - 11/19
174770	19282	KELI PRICE	2603137	2603137B	11/10/2025	159198	11122025	54,556	11/12/2025	324.00	11/11/2025	INV	PD	Team meals - 11/22
175051	19282	KELI PRICE		PRICE/XMAS 25	11/13/2025		SACHECK	8,868	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175793	113264	LYNN PRICER	2602979	PRICER/10-30-25	11/20/2025	159904	11212025	54,745	11/21/2025	181.88	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
174958	102643	PRIME SOURCE CONSTRUCTION	2603067	9814	11/11/2025	159371	11122025	54,557	11/12/2025	4,700.00	11/11/2025	INV	PD	CHS-repair 10 leaks May 2025
175882	102643	PRIME SOURCE CONSTRUCTION	2603323	10031	11/20/2025	159984	11212025	54,746	11/21/2025	450.00	11/20/2025	INV	PD	WMS-skylight leak
175899	102643	PRIME SOURCE CONSTRUCTION	2603415	10036	11/20/2025	160002	11212025	54,746	11/21/2025	1,700.00	11/20/2025	INV	PD	CHS-leaks by band hall
174967	106758	QHF SPORTS	2603126	11005	11/11/2025	159381	11122025	54,558	11/12/2025	2,680.00	11/11/2025	INV	PD	CHS Arena-screen/buff/wax gym floor-7/25
175252	110722	ROCIO QUERO		QUERO/XMAS 25	11/14/2025		SACHECK	8,869	11/17/2025	240.00	11/14/2025	INV	PD	Christmas Club

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175111	110536	DENNIS QUERRY	2602540	2602540/REIMB	11/13/2025	159435	11132025	54,622	11/14/2025	148.00	11/13/2025	INV	PD	Per Diem for LeMons MSR Houston 11/6-11/10
174371	15785	QUILL CORPORATION	2602964	46404694	11/4/2025	158834	11052025	54,438	11/5/2025	101.60	11/4/2025	INV	PD	UIL Calculators
174830	99031	R. CRAIG STEPHENS	2600384	16914	11/11/2025	159257	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174831	99031	R. CRAIG STEPHENS	2600384	16915	11/11/2025	159258	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174832	99031	R. CRAIG STEPHENS	2600384	16910	11/11/2025	159259	11122025	32,724	11/12/2025	150.75	11/11/2025	INV	PD	Food Service-Commodities
174833	99031	R. CRAIG STEPHENS	2600384	16916	11/11/2025	159260	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174834	99031	R. CRAIG STEPHENS	2600384	16912	11/11/2025	159261	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174835	99031	R. CRAIG STEPHENS	2600384	16913	11/11/2025	159262	11122025	32,724	11/12/2025	28.00	11/11/2025	INV	PD	Food Service-Commodities
174836	99031	R. CRAIG STEPHENS	2600384	16911	11/11/2025	159263	11122025	32,724	11/12/2025	118.60	11/11/2025	INV	PD	Food Service-Commodities
174837	99031	R. CRAIG STEPHENS	2600384	16761	11/11/2025	159264	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174838	99031	R. CRAIG STEPHENS	2600384	16758	11/11/2025	159265	11122025	32,724	11/12/2025	161.13	11/11/2025	INV	PD	Food Service-Commodities
174839	99031	R. CRAIG STEPHENS	2600384	16756	11/11/2025	159266	11122025	32,724	11/12/2025	122.25	11/11/2025	INV	PD	Food Service-Commodities
174840	99031	R. CRAIG STEPHENS	2600384	16759	11/11/2025	159267	11122025	32,724	11/12/2025	104.00	11/11/2025	INV	PD	Food Service-Commodities
174841	99031	R. CRAIG STEPHENS	2600384	16762	11/11/2025	159268	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
174842	99031	R. CRAIG STEPHENS	2600384	16755	11/11/2025	159269	11122025	32,724	11/12/2025	372.00	11/11/2025	INV	PD	Food Service-Commodities
174843	99031	R. CRAIG STEPHENS	2600384	16760	11/11/2025	159270	11122025	32,724	11/12/2025	56.00	11/11/2025	INV	PD	Food Service-Commodities
175903	99031	R. CRAIG STEPHENS	2600384	16757	11/21/2025	160007	11212025	32,740	11/21/2025	56.00	11/21/2025	INV	PD	Food Service-Commodities
175904	99031	R. CRAIG STEPHENS	2600384	17054	11/21/2025	160008	11212025	32,740	11/21/2025	542.70	11/21/2025	INV	PD	Food Service-Commodities
175905	99031	R. CRAIG STEPHENS	2600384	17055	11/21/2025	160009	11212025	32,740	11/21/2025	129.80	11/21/2025	INV	PD	Food Service-Commodities
175906	99031	R. CRAIG STEPHENS	2600384	17056	11/21/2025	160010	11212025	32,740	11/21/2025	133.80	11/21/2025	INV	PD	Food Service-Commodities
175907	99031	R. CRAIG STEPHENS	2600384	17057	11/21/2025	160011	11212025	32,740	11/21/2025	45.80	11/21/2025	INV	PD	Food Service-Commodities
175908	99031	R. CRAIG STEPHENS	2600384	17059	11/21/2025	160012	11212025	32,740	11/21/2025	101.80	11/21/2025	INV	PD	Food Service-Commodities
175909	99031	R. CRAIG STEPHENS	2600384	17058	11/21/2025	160013	11212025	32,740	11/21/2025	50.90	11/21/2025	INV	PD	Food Service-Commodities
175910	99031	R. CRAIG STEPHENS	2600384	17060	11/21/2025	160014	11212025	32,740	11/21/2025	147.60	11/21/2025	INV	PD	Food Service-Commodities
175911	99031	R. CRAIG STEPHENS	2600384	17061	11/21/2025	160015	11212025	32,740	11/21/2025	73.80	11/21/2025	INV	PD	Food Service-Commodities
175912	99031	R. CRAIG STEPHENS	2600384	17062	11/21/2025	160016	11212025	32,740	11/21/2025	56.00	11/21/2025	INV	PD	Food Service-Commodities
175913	99031	R. CRAIG STEPHENS	2600384	17063	11/21/2025	160017	11212025	32,740	11/21/2025	73.80	11/21/2025	INV	PD	Food Service-Commodities
175914	99031	R. CRAIG STEPHENS	2600384	17218	11/21/2025	160018	11212025	32,740	11/21/2025	125.50	11/21/2025	INV	PD	Food Service-Commodities
175915	99031	R. CRAIG STEPHENS	2600384	17224	11/21/2025	160019	11212025	32,740	11/21/2025	211.90	11/21/2025	INV	PD	Food Service-Commodities
175916	99031	R. CRAIG STEPHENS	2600384	17225	11/21/2025	160020	11212025	32,740	11/21/2025	101.80	11/21/2025	INV	PD	Food Service-Commodities
175917	99031	R. CRAIG STEPHENS	2600384	17221	11/21/2025	160021	11212025	32,740	11/21/2025	68.50	11/21/2025	INV	PD	Food Service-Commodities
175918	99031	R. CRAIG STEPHENS	2600384	17220	11/21/2025	160022	11212025	32,740	11/21/2025	108.40	11/21/2025	INV	PD	Food Service-Commodities
175919	99031	R. CRAIG STEPHENS	2600384	17222	11/21/2025	160023	11212025	32,740	11/21/2025	28.00	11/21/2025	INV	PD	Food Service-Commodities
175920	99031	R. CRAIG STEPHENS	2600384	17226	11/21/2025	160024	11212025	32,740	11/21/2025	56.00	11/21/2025	INV	PD	Food Service-Commodities
175921	99031	R. CRAIG STEPHENS	2600384	17223	11/21/2025	160025	11212025	32,740	11/21/2025	91.60	11/21/2025	INV	PD	Food Service-Commodities
175922	99031	R. CRAIG STEPHENS	2600384	17219	11/21/2025	160026	11212025	32,740	11/21/2025	101.80	11/21/2025	INV	PD	Food Service-Commodities
175923	99031	R. CRAIG STEPHENS	2600384	17217	11/21/2025	160027	11212025	32,740	11/21/2025	356.45	11/21/2025	INV	PD	Food Service-Commodities
175012	109095	ELIZABETH RAINS		RAINS/XMAS 25	11/13/2025		SACHECK	8,952	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
174933	111391	RAISING CANE'S	2603174	2603174A	11/11/2025	159344	11122025	54,559	11/12/2025	370.00	11/11/2025	INV	PD	SuperSAC Lunch meeting
175404	107029	HOLLY RAMIREZ		RAMIREZ/XMAS 25	11/17/2025		SACHECK	8,870	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175368	99899	MARGARITA RAMIREZ		RAMIREZ/XMAS 25	11/17/2025		SACHECK	8,871	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174896	111356	VAL RAMIREZ	16107070	16107070/REIMB	11/11/2025		SACHECK	8,743	11/12/2025	239.80	11/11/2025	INV	PD	
175448	111356	VAL RAMIREZ	16107062	16107062/REIMB	11/17/2025		SACHECK	8,872	11/17/2025	595.76	11/17/2025	INV	PD	
174393	109763	ERIK RAMOS	2602119	RAMOS/OCT 25	11/6/2025	158855	11072025	54,475	11/7/2025	105.71	11/6/2025	INV	PD	October 2025 Mileage Reimbursement
174187	111970	VANESSA RANGEL	2602257	RANGEL/OCT 25	11/3/2025	158675	11032025	54,377	11/3/2025	20.86	11/3/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT - OCTOBER
174674	100402	RAPTOR TECHNOLOGIES, INC.	16107057	INV198429	11/10/2025		SACHECK	8,717	11/10/2025	110.00	11/10/2025	INV	PD	
175836	100402	RAPTOR TECHNOLOGIES, INC.	2603082	INV198820	11/20/2025	159949	11212025	54,747	11/21/2025	730.00	11/20/2025	INV	PD	Raptor scanner
175423	111346	JOSE RECINOS		RECINOS/XMAS 25	11/17/2025		SACHECK	8,873	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175212	108042	CHRYSTAL RECTOR		RECTOR/XMAS 25	11/14/2025		SACHECK	8,874	11/17/2025	180.00	11/14/2025	INV	PD	Christmas Club
175067	110723	KYNDEL REDDEN		REDDEN/XMAS 25	11/13/2025		SACHECK	8,875	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174784	113216	REDLINE CHEER AND DANCE	2603150	178140	11/10/2025	159211	11122025	54,560	11/12/2025	1,305.00	11/11/2025	INV	PD	Entry fee

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174427	7214	RENAISSANCE LEARNING, INC.	2601584	INV5596617	11/6/2025	158892	11072025	7,747	11/7/2025	2,068.08	11/6/2025	INV	PD	Renewal
174216	110130	REV ROBOTICS, LLC	2601900	208717	11/3/2025	158698	11032025	54,378	11/3/2025	2,007.94	11/3/2025	INV	PD	Rev Robotics Kits
175475	110130	REV ROBOTICS, LLC	2601900	209760	11/17/2025	159603	11172025	54,658	11/17/2025	791.74	11/17/2025	INV	PD	Rev Robotics Kits
174389	110732	JASON REYES	2600333	REYES/10-23-25	11/6/2025	158850	11072025	54,476	11/7/2025	155.00	11/6/2025	INV	PD	Workers/Officials for Volleybal games WMS/CHS 25/2
174376	105295	CURTIS REYNOLDS	2602117	REYNOLDS/OCT 25	11/4/2025	158839	11052025	54,439	11/5/2025	161.57	11/4/2025	INV	PD	October 2025 Mileage Reimbursement
174783	100521	DEBBIE REYNOLDS	2600026	REYNOLDS/OCT 25	11/10/2025	159210	11122025	54,561	11/12/2025	82.67	11/11/2025	INV	PD	2025-2026 mileage reimbursement for Debbie Reynold
175041	100521	DEBBIE REYNOLDS		REYNOLDS/XMAS 25	11/13/2025		SACHECK	8,876	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
175524	101491	RF SYSTEMS, INC.	2600453	15220	11/18/2025	159642	11192025	54,690	11/19/2025	509.55	11/18/2025	INV	PD	Diesel Exhaust Fluid for Buses/Oil Additives
174219	109249	KRISTI RHONE	2602200	RHONE/OCT 25	11/3/2025	158701	11032025	54,379	11/3/2025	59.43	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175030	109249	KRISTI RHONE		RHONE/XMAS 25	11/13/2025		SACHECK	8,877	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174390	107015	JERRIE RICHARD	2600333	RICHARD/10-23-25	11/6/2025	158852	11072025	54,477	11/7/2025	155.00	11/6/2025	INV	PD	Workers/Officials for Volleybal games WMS/CHS 25/2
175063	108259	RUTH RIOS		RIOSLOPEZ/XMAS 25	11/13/2025		SACHECK	8,878	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175371	107778	CARMEN RIOS-LOPEZ		RIOS/XMAS 25	11/17/2025		SACHECK	8,879	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174256	113120	RISK STRATEGY GROUP, LLC	2601806	1036	11/4/2025	158732	11052025	54,440	11/5/2025	1,999.00	11/4/2025	INV	PD	Safety and Security Consulting Services for PD
174415	105617	SONYA RIVAS	2601819	RIVAS/OCT 25	11/6/2025	158879	11072025	54,478	11/7/2025	39.24	11/6/2025	INV	PD	RIvas miles to get mail from central
174416	105617	SONYA RIVAS	2601819	RIVAS/SEP 25	11/6/2025	158880	11072025	54,478	11/7/2025	35.10	11/6/2025	INV	PD	RIvas miles to get mail from central
175388	105617	SONYA RIVAS		RIVAS/XMAS 25	11/17/2025		SACHECK	8,880	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174764	111062	COBETTE RIZA	2602207	RIZA/OCT 25	11/10/2025	159192	11122025	54,562	11/12/2025	54.63	11/11/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
174395	107615	ROACH HOWARD SMITH & BARTON	2603085	4345	11/6/2025	158857	11072025	54,479	11/7/2025	2,237.00	11/6/2025	INV	PD	Renewal of Pollution Liability
175095	108419	ROADRUNNER CHARTERS, INC.	16001245	P/61891	11/13/2025		SACHECK	8,723	11/14/2025	1,700.00	11/13/2025	INV	PD	
175215	112630	CHRISTINA ROBBERSON		ROBERSON/XMAS 25	11/14/2025		SACHECK	8,881	11/17/2025	900.00	11/14/2025	INV	PD	Christmas Club
174213	106901	DARYL ROBBINS	2602280	ROBBINS/OCT 25	11/3/2025	158695	11032025	54,380	11/3/2025	46.21	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175028	18931	GINA ROBERTS		ROBERTS/XMAS 25	11/13/2025		SACHECK	8,882	11/17/2025	2,000.00	11/13/2025	INV	PD	Christmas Club
175071	109287	JOHN ROBERTSON		ROBERTSON/XMAS 25	11/13/2025		SACHECK	8,883	11/17/2025	1,800.00	11/13/2025	INV	PD	Christmas Club
175384	98125	LEA ROBERTSON		ROBERTSON/XMAS 25	11/17/2025		SACHECK	8,884	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175075	110094	CYNTHIA ROCHA		ROCHA/XMAS 25	11/13/2025		SACHECK	8,885	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175210	113258	ASHLEY RODRIGUEZ WEBB		RODRIGUEZWEBB/XMAS25	11/14/2025		SACHECK	8,886	11/17/2025	300.00	11/14/2025	INV	PD	Christmas Club
175251	109097	NORMA RODRIGUEZ		RODRIGUEZ/XMAS 25	11/14/2025		SACHECK	8,887	11/17/2025	1,500.00	11/14/2025	INV	PD	Christmas Club
175280	111872	SEAN RODRIGUEZ	2602122	RODRIGUEZ/OCT 25	11/13/2025	159547	11132025	54,623	11/14/2025	30.94	11/13/2025	INV	PD	October 2025 Mileage Reimbursement
175307	113179	SOPHIA RODRIGUEZ		RODRIGUEZ/10-30-25	11/14/2025		SACHECK	8,771	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175355	109098	DIANIA ROGERS		ROGERS/XMAS 25	11/14/2025		SACHECK	8,888	11/17/2025	1,800.00	11/14/2025	INV	PD	Christmas Club
175257	112036	SAMANTHA ROJAS		ROJAS/XMAS 25	11/14/2025		SACHECK	8,889	11/17/2025	660.00	11/14/2025	INV	PD	Christmas Club
174183	111150	LORI ROQUE	2602208	ROQUE/OCT 25	11/3/2025	158670	11032025	54,381	11/3/2025	94.29	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175833	111150	LORI ROQUE	2603201	2603201/REIMB	11/20/2025	159946	11212025	54,748	11/21/2025	60.00	11/20/2025	INV	PD	DAILY PARKING FOR CAST 2025 CONFERENCE @ THE SHERA
175542	100997	ROWLETT HARDWARE	2602177	B434119	11/18/2025	159661	11192025	54,691	11/19/2025	15.98	11/18/2025	INV	PD	OCT FY26/Open
175543	100997	ROWLETT HARDWARE	2603118	A419799	11/18/2025	159662	11192025	54,691	11/19/2025	49.98	11/18/2025	INV	PD	GRND-misc parts and supplies
175544	100997	ROWLETT HARDWARE	2603118	A419802	11/18/2025	159663	11192025	54,691	11/19/2025	150.97	11/18/2025	INV	PD	GRND-misc parts and supplies
175545	100997	ROWLETT HARDWARE	2602177	B434755	11/18/2025	159664	11192025	54,691	11/19/2025	5.52	11/18/2025	INV	PD	OCT FY26/Open
175546	100997	ROWLETT HARDWARE	2603119	B434876	11/18/2025	159665	11192025	54,691	11/19/2025	10.99	11/18/2025	INV	PD	CHS-misc MRO supplies and parts
175547	100997	ROWLETT HARDWARE	2602177	B435048	11/18/2025	159666	11192025	54,691	11/19/2025	8.97	11/18/2025	INV	PD	OCT FY26/Open
175548	100997	ROWLETT HARDWARE	2603118	B435230	11/18/2025	159667	11192025	54,691	11/19/2025	149.97	11/18/2025	INV	PD	GRND-misc parts and supplies
175549	100997	ROWLETT HARDWARE	2603120	B435301	11/18/2025	159668	11192025	54,691	11/19/2025	249.97	11/18/2025	INV	PD	GRND-winter protection gear
175550	100997	ROWLETT HARDWARE	2603236	A418694	11/18/2025	159670	11192025	54,691	11/19/2025	97.98	11/18/2025	INV	PD	GRND-sledge hammers
175551	100997	ROWLETT HARDWARE	2603119	A420532	11/18/2025	159671	11192025	54,691	11/19/2025	46.76	11/18/2025	INV	PD	CHS-misc MRO supplies and parts
175552	100997	ROWLETT HARDWARE	2603119	A420772	11/18/2025	159672	11192025	54,691	11/19/2025	48.00	11/18/2025	INV	PD	CHS-misc MRO supplies and parts

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175553	100997	ROWLETT HARDWARE	2603119	B435630	11/18/2025	159673	11192025	54,691	11/19/2025	(16.00)	11/18/2025	CRM	PD	CHS-misc MRO supplies and parts
175554	100997	ROWLETT HARDWARE	2603118	A420774	11/18/2025	159674	11192025	54,691	11/19/2025	63.79	11/18/2025	INV	PD	GRND-misc parts and supplies
175555	100997	ROWLETT HARDWARE	2602177	A420906	11/18/2025	159675	11192025	54,691	11/19/2025	10.15	11/18/2025	INV	PD	OCT FY26/Open
175600	100997	ROWLETT HARDWARE	2600451	B433589	11/19/2025	159720	11192025	32,735	11/19/2025	6.49	11/19/2025	INV	PD	Food Service-Parts for Repair
175601	100997	ROWLETT HARDWARE	2600451	B433735	11/19/2025	159721	11192025	32,735	11/19/2025	10.68	11/19/2025	INV	PD	Food Service-Parts for Repair
175602	100997	ROWLETT HARDWARE	2600451	B433783	11/19/2025	159722	11192025	32,735	11/19/2025	5.99	11/19/2025	INV	PD	Food Service-Parts for Repair
175603	100997	ROWLETT HARDWARE	2602421	B433810	11/19/2025	159723	11192025	32,735	11/19/2025	25.18	11/19/2025	INV	PD	Food Service-Parts for Repair
175604	100997	ROWLETT HARDWARE	2602421	A419233	11/19/2025	159724	11192025	32,735	11/19/2025	55.27	11/19/2025	INV	PD	Food Service-Parts for Repair
175605	100997	ROWLETT HARDWARE	2602421	A419297	11/19/2025	159725	11192025	32,735	11/19/2025	26.24	11/19/2025	INV	PD	Food Service-Parts for Repair
175606	100997	ROWLETT HARDWARE	2602421	B434243	11/19/2025	159726	11192025	32,735	11/19/2025	18.42	11/19/2025	INV	PD	Food Service-Parts for Repair
175607	100997	ROWLETT HARDWARE	2602421	A419399	11/19/2025	159727	11192025	32,735	11/19/2025	44.18	11/19/2025	INV	PD	Food Service-Parts for Repair
175608	100997	ROWLETT HARDWARE	2602421	A419608	11/19/2025	159728	11192025	32,735	11/19/2025	8.69	11/19/2025	INV	PD	Food Service-Parts for Repair
175609	100997	ROWLETT HARDWARE	2602421	B434512	11/19/2025	159729	11192025	32,735	11/19/2025	8.93	11/19/2025	INV	PD	Food Service-Parts for Repair
175610	100997	ROWLETT HARDWARE	2602421	A419642	11/19/2025	159730	11192025	32,735	11/19/2025	39.04	11/19/2025	INV	PD	Food Service-Parts for Repair
175611	100997	ROWLETT HARDWARE	2602421	B434659	11/19/2025	159731	11192025	32,735	11/19/2025	2.58	11/19/2025	INV	PD	Food Service-Parts for Repair
175612	100997	ROWLETT HARDWARE	2602421	B435156	11/19/2025	159732	11192025	32,735	11/19/2025	4.72	11/19/2025	INV	PD	Food Service-Parts for Repair
175613	100997	ROWLETT HARDWARE	2602421	B435212	11/19/2025	159733	11192025	32,735	11/19/2025	2.86	11/19/2025	INV	PD	Food Service-Parts for Repair
175614	100997	ROWLETT HARDWARE	2602421	A420558	11/19/2025	159734	11192025	32,735	11/19/2025	12.48	11/19/2025	INV	PD	Food Service-Parts for Repair
175615	100997	ROWLETT HARDWARE	2602421	A420572	11/19/2025	159735	11192025	32,735	11/19/2025	5.39	11/19/2025	INV	PD	Food Service-Parts for Repair
175616	100997	ROWLETT HARDWARE	2602421	A420577	11/19/2025	159736	11192025	32,735	11/19/2025	9.09	11/19/2025	INV	PD	Food Service-Parts for Repair
175617	100997	ROWLETT HARDWARE	2602421	A420771	11/19/2025	159737	11192025	32,735	11/19/2025	46.47	11/19/2025	INV	PD	Food Service-Parts for Repair
175618	100997	ROWLETT HARDWARE	2602421	B435656	11/19/2025	159738	11192025	32,735	11/19/2025	7.44	11/19/2025	INV	PD	Food Service-Parts for Repair
175619	100997	ROWLETT HARDWARE	2602421	A421075	11/19/2025	159739	11192025	32,735	11/19/2025	5.97	11/19/2025	INV	PD	Food Service-Parts for Repair
175620	100997	ROWLETT HARDWARE	2602421	A421094	11/19/2025	159740	11192025	32,735	11/19/2025	23.98	11/19/2025	INV	PD	Food Service-Parts for Repair
175621	100997	ROWLETT HARDWARE	2602421	B435961	11/19/2025	159741	11192025	32,735	11/19/2025	10.99	11/19/2025	INV	PD	Food Service-Parts for Repair
175321	113181	JOSPH RUIZ		RUIZ/10-30-25	11/14/2025		SACHECK	8,772	11/14/2025	106.00	11/14/2025	INV	PD	Halloween Dinner 2025
174305	111279	RUSSELL FEED & SUPPLY	16001089	10-0186693	11/4/2025		SACHECK	8,711	11/5/2025	231.95	11/4/2025	INV	PD	
175435	112633	BARBARA RUSSELL		SMALLWOOD/XMAS 25	11/17/2025		SACHECK	8,890	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175375	113248	SANDRA SALAZAR BASURTO		SALAZAR/XMAS 25	11/17/2025		SACHECK	8,891	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
174189	105618	CIRO SALAZAR	2601780	2601780E	11/3/2025	158677	11032025	54,382	11/3/2025	189.00	11/3/2025	INV	PD	Team meals - 11/8
174190	105618	CIRO SALAZAR	2601780	2601780F	11/3/2025	158678	11032025	54,383	11/3/2025	189.00	11/3/2025	INV	PD	Team meals - 11/15
174335	105618	CIRO SALAZAR	2603055	2603055A	11/4/2025	158797	11052025	54,441	11/5/2025	378.00	11/4/2025	INV	PD	Team meals - 11/6
175059	105618	CIRO SALAZAR		SALAZAR/XMAS 25	11/13/2025		SACHECK	8,892	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175400	109100	TERESA SALGADO		SALGADO/XMAS 25	11/17/2025		SACHECK	8,893	11/17/2025	1,020.00	11/17/2025	INV	PD	Christmas Club
175739	108428	SANDRA MERCURI EDUCATIONAL CONSULTANTS	2602537	103125	11/19/2025	159859	11192025	54,711	11/19/2025	3,500.00	11/19/2025	INV	PD	Eb sessions at oct. 31 miniconference
175461	111183	JOHN SASSCER, SLP	2602209	SASSCER/SEPT 25	11/17/2025	159588	11172025	54,659	11/17/2025	16.59	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
175462	111183	JOHN SASSCER, SLP	2602209	SASSCER/OCT 25	11/17/2025	159591	11172025	54,659	11/17/2025	17.08	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
175023	112634	ANGELA SAULTER		SAULTER/XMAS 25	11/13/2025		SACHECK	8,894	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175066	112027	LYNDA SCHAWO		SCHAWO/XMAS 25	11/13/2025		SACHECK	8,895	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
174420	108980	SCHOOL HEALTH CORP.	2602724	CINV000328068	11/6/2025	158885	11072025	54,480	11/7/2025	328.81	11/6/2025	INV	PD	Clinic supplies
174358	774	SCHOOL SPECIALTY LLC	2602807	208136516063	11/4/2025	158821	11052025	54,442	11/5/2025	69.20	11/4/2025	INV	PD	Tardy Slip Books
174772	110978	CARRIE SCHWINDT	2603004	2603004/REIMB	11/10/2025	159200	11122025	54,563	11/12/2025	69.00	11/11/2025	INV	PD	MEALS FOR TEXAS ASSESSMENT CONFERENCE NOVEM
174382	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2603028	1556633/2025	11/4/2025	158844	11052025	54,444	11/5/2025	40.25	11/4/2025	INV	PD	Bus Registrations # 680, 146, 148, 149, & 522
174383	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2602920	1555066/2025	11/4/2025	158845	11052025	54,443	11/5/2025	28.00	11/4/2025	INV	PD	Vehicle registrations unit #'s 176, 902, & 302
175122	19461	WILLIE SCOTT III	2603121	SCOTT/11-01-25	11/13/2025	159447	11132025	54,624	11/14/2025	120.00	11/13/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175072	112298	VONDA SEALS		SEALS/XMAS 25	11/13/2025		SACHECK	8,896	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175465	111184	HANNAH SEAY, SLP	2602210	SEAY/OCT 25	11/17/2025	159594	11172025	54,660	11/17/2025	27.51	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT - OCTOBER
174894	109444	SECURED MOBILITY, LLC	16001247	1323237	11/11/2025		SACHECK	8,744	11/12/2025	455.72	11/11/2025	INV	PD	
175065	105292	ZULEMA SEGURA		SEGURA/XMAS 25	11/13/2025		SACHECK	8,897	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175801	113263	DIERDRE Y SELMON	2602979	SELMON/11-06-25	11/20/2025	159914	11212025	54,749	11/21/2025	105.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
175421	110676	MARGIE SELSOR		SELSOR/XMAS 25	11/17/2025		SACHECK	8,898	11/17/2025	240.00	11/17/2025	INV	PD	Christmas Club
175567	111239	KEITH SEMM	2602896	SEMM/NOV 25	11/18/2025	159688	11192025	54,692	11/19/2025	139.94	11/18/2025	INV	PD	NOV FY26/Open-safety meetings
175499	99927	JESSIE M. SHAWVER		SHAWVER/XMAS 25	11/18/2025		SACHECK	8,961	11/18/2025	2,400.00	11/18/2025	INV	PD	Christmas Club
175034	104996	TRACY SHEA		SHEA/XMAS 25	11/13/2025		SACHECK	8,899	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
175088	108391	CURTIS SHELTON		SHELTON/XMAS 25	11/13/2025		SACHECK	8,900	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
174185	112784	AJ SHEPPARD	2603011	2603011A	11/3/2025	158672	11032025	54,384	11/3/2025	33.10	11/3/2025	INV	PD	10/22 - overage from Chick Fil A
175275	811	SHERWIN WILLIAMS COMPANY	2600048	5012-5	11/13/2025	159542	11132025	54,625	11/14/2025	88.43	11/13/2025	INV	PD	JUL FY26/Open
174428	11929	SHI GOVERNMENT SOLUTIONS, INC	2602297	GB00575113	11/6/2025	158893	11072025	7,748	11/7/2025	2,439.00	11/6/2025	INV	PD	Renewal
175138	110823	BRENT SHIELDS	2600332	SHIELDS/10-30-25	11/13/2025	159464	11132025	54,626	11/14/2025	25.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175220	110725	VICKI SHOEMAKER		SHOEMAKER/XMAS 25	11/14/2025		SACHECK	8,901	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
174938	113210	DOS TERRA LLC DBA SIBME	2603090	2025-13326	11/11/2025	159349	11122025	54,564	11/12/2025	14,599.00	11/11/2025	INV	PD	Online video coaching and collaboration platform
175253	109101	NIKI SIDES		SIDES/XMAS 25	11/14/2025		SACHECK	8,902	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175358	110943	AMY SIMS		SIMS/XMAS 25	11/14/2025		SACHECK	8,903	11/17/2025	180.00	11/14/2025	INV	PD	Christmas Club
174936	106765	ALISSA SKOOG	2601981	SKOOG/OCT 25	11/11/2025	159347	11122025	54,565	11/12/2025	42.00	11/11/2025	INV	PD	Monthly reimbursement
175311	112599	CLYDE SLIMP		SLIMP/10-30-25	11/14/2025		SACHECK	8,773	11/14/2025	88.00	11/14/2025	INV	PD	Halloween Dinner 2025
175244	109102	CRYSTAL SMITH		SMITH/XMAS 25	11/14/2025		SACHECK	8,904	11/17/2025	900.00	11/14/2025	INV	PD	Christmas Club
175811	104744	DONALD R SMITH	2603121	SMITH/11-07-25	11/20/2025	159924	11212025	54,750	11/21/2025	40.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175137	113234	LUKE SMITH	2600332	SMITH/10-30-25	11/13/2025	159463	11132025	54,627	11/14/2025	95.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175808	113232	MALCOLM SMITH	2603121	SMITH/11-07-25	11/20/2025	159920	11212025	54,751	11/21/2025	100.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
175810	102647	SHERRY SMITH	2603121	SMITH/11-07-25	11/20/2025	159922	11212025	54,752	11/21/2025	40.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174316	108330	ERIKA SOLIS	2602662	2602662/REIMB	11/4/2025	158777	11052025	54,445	11/5/2025	72.00	11/4/2025	INV	PD	meals for TABE in Allen, TX oct. 23-24, 2025
175022	112023	MARISA SORENSON		SORENSON/XMAS 25	11/13/2025		SACHECK	8,953	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174602	112663	SOUTHERN FLORAL COMPANY	16001161	388480	11/10/2025		SACHECK	8,737	11/10/2025	721.80	11/10/2025	INV	PD	
174603	112663	SOUTHERN FLORAL COMPANY	16001250	388480/BAL	11/10/2025		SACHECK	8,737	11/10/2025	474.01	11/10/2025	INV	PD	
174892	112663	SOUTHERN FLORAL COMPANY	16001250	388206	11/11/2025		SACHECK	8,745	11/12/2025	23.06	11/11/2025	INV	PD	
174893	112663	SOUTHERN FLORAL COMPANY	16001262	388947	11/11/2025		SACHECK	8,745	11/12/2025	152.47	11/11/2025	INV	PD	
175526	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2602290	02P232662	11/18/2025	159644	11192025	54,693	11/19/2025	320.93	11/18/2025	INV	PD	Parts for Repair per buy board # 722-23 October
175527	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2602290	02P232736	11/18/2025	159645	11192025	54,693	11/19/2025	494.96	11/18/2025	INV	PD	Parts for Repair per buy board # 722-23 October
175528	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2602290	02P233497	11/18/2025	159646	11192025	54,693	11/19/2025	2,582.13	11/18/2025	INV	PD	Parts for Repair per buy board # 722-23 October
175529	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P233166	11/18/2025	159647	11192025	54,693	11/19/2025	551.87	11/18/2025	INV	PD	Parts for repair per buy board #722-23
175530	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P233218	11/18/2025	159648	11192025	54,693	11/19/2025	220.12	11/18/2025	INV	PD	Parts for repair per buy board #722-23
175531	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P232902	11/18/2025	159649	11192025	54,693	11/19/2025	1,320.80	11/18/2025	INV	PD	Parts for repair per buy board #722-23
175532	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P232456	11/18/2025	159650	11192025	54,693	11/19/2025	382.98	11/18/2025	INV	PD	Parts for repair per buy board #722-23

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175533	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P232333	11/18/2025	159651	11192025	54,693	11/19/2025	4,113.51	11/18/2025	INV	PD	Parts for repair per buy board #722-23
175534	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603016	02P231890	11/18/2025	159652	11192025	54,693	11/19/2025	688.48	11/18/2025	INV	PD	Parts for repair per buy board #722-23
175535	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603252	02P231229	11/18/2025	159653	11192025	54,693	11/19/2025	410.98	11/18/2025	INV	PD	Misc. Parts for repair-remaining balance for Oct P
175536	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603252	02P231231	11/18/2025	159655	11192025	54,693	11/19/2025	316.96	11/18/2025	INV	PD	Misc. Parts for repair-remaining balance for Oct P
175537	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603252	02P231124	11/18/2025	159656	11192025	54,693	11/19/2025	550.12	11/18/2025	INV	PD	Misc. Parts for repair-remaining balance for Oct P
175538	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603252	02P230951	11/18/2025	159657	11192025	54,693	11/19/2025	195.79	11/18/2025	INV	PD	Misc. Parts for repair-remaining balance for Oct P
175539	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2603252	02P230781	11/18/2025	159658	11192025	54,693	11/19/2025	79.24	11/18/2025	INV	PD	Misc. Parts for repair-remaining balance for Oct P
175091	112635	MANDY SPAULDING		SPAULDING/XMAS 25	11/13/2025		SACHECK	8,905	11/17/2025	1,800.00	11/13/2025	INV	PD	Christmas Club
175239	110095	KENDRA SPRINGS		SPRINGS/XMAS 25	11/14/2025		SACHECK	8,906	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
175235	105313	CHERYL ST. GERMAINE		STGERMAINE/XMAS 25	11/14/2025		SACHECK	8,907	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175323	113223	LEXI STAMP		STAMP/10-30-25	11/14/2025		SACHECK	8,774	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175775	98979	STANDING CHAPTER 13 TRUSTEE		175775	11/20/2025	159890	November	47,744	11/20/2025	4,030.00	11/20/2025	INV	PD	* * * * Shawn Palmer [Case# 25-31434-SWE-13] * * *
174379	22640	STAPLES ADVANTAGE	2602650	6045908907	11/4/2025	158842	11052025	54,446	11/5/2025	60.85	11/4/2025	INV	PD	Colored paper
174931	22640	STAPLES ADVANTAGE	2602274	6047016177	11/11/2025	159342	11122025	54,566	11/12/2025	49.66	11/11/2025	INV	PD	OCTOBER OFFICE SUPPLIES FOR MEETINGS/TRAININGS
175104	22640	STAPLES ADVANTAGE	2602948	6047016179	11/13/2025	159428	11132025	54,628	11/14/2025	72.38	11/13/2025	INV	PD	Sticky notes, paper clips, binder clips, folders
175883	22640	STAPLES ADVANTAGE	2602164	6047016178	11/20/2025	159985	11212025	54,753	11/21/2025	92.46	11/20/2025	INV	PD	OCT FY26/Open
175884	22640	STAPLES ADVANTAGE	2602164	6047559199	11/20/2025	159986	11212025	54,753	11/21/2025	14.99	11/20/2025	INV	PD	OCT FY26/Open
175586	111852	STACY STAYTON	2602934	2602934A	11/18/2025	159706	11192025	54,694	11/19/2025	675.00	11/18/2025	INV	PD	Team meals - 11/20
175587	111852	STACY STAYTON	2602934	2602934B	11/18/2025	159707	11192025	54,695	11/19/2025	450.00	11/18/2025	INV	PD	Team meals - 12/6
175588	111852	STACY STAYTON	2602934	2602934C	11/18/2025	159708	11192025	54,696	11/19/2025	135.00	11/18/2025	INV	PD	Team meals - 12/9
175589	111852	STACY STAYTON	2602934	2602934D	11/18/2025	159709	11192025	54,697	11/19/2025	540.00	11/18/2025	INV	PD	Team meals - 12/11
175590	111852	STACY STAYTON	2602934	2602934E	11/18/2025	159710	11192025	54,698	11/19/2025	450.00	11/18/2025	INV	PD	Team meals - 12/13
175591	111852	STACY STAYTON	2602934	2602934F	11/18/2025	159711	11192025	54,699	11/19/2025	675.00	11/18/2025	INV	PD	Team meals - 12/15
175060	106011	TARA STEADMAN		STEADMAN/XMAS 25	11/13/2025		SACHECK	8,908	11/17/2025	1,200.00	11/13/2025	INV	PD	Christmas Club
175131	18903	DAVID RYAN STEPP	2600332	STEPP/10-31-25	11/13/2025	159457	11132025	54,629	11/14/2025	30.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175240	96763	LAUREN STEVENS		STEVENS/XMAS 25	11/14/2025		SACHECK	8,909	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174410	110218	STING BISTRO & CATERING	2602795	25009	11/6/2025	158873	11072025	54,481	11/7/2025	450.00	11/6/2025	INV	PD	Food for parent night
174934	110218	STING BISTRO & CATERING	2601891	23302	11/11/2025	159345	11122025	54,567	11/12/2025	360.00	11/11/2025	INV	PD	Working lunch
174348	6668	CHARLOTTE STONE	2602138	STONE/OCT 25	11/4/2025	158810	11052025	54,447	11/5/2025	131.38	11/4/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175504	107016	JESSICA STONE		STONE/XMAS 25 RE	11/18/2025		SACHECK	8,964	11/18/2025	600.00	11/18/2025	INV	PD	Christmas Club
175385	110168	ROXANNE STOUFFER		STOUFFER/XMAS 25	11/17/2025		SACHECK	8,911	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175107	112075	STYROLITE CHAIR LLC	2603141	0000416	11/13/2025	159431	11132025	54,630	11/14/2025	3,860.00	11/13/2025	INV	PD	STYROLITE SAFETY DESKS AND CHAIRS
175159	111218	SUBLIME WEAR USA	16001139	320916	11/13/2025		SACHECK	8,775	11/14/2025	412.25	11/13/2025	INV	PD	
175261	113253	JAMES SUMMEY		SUMMEY/XMAS 25	11/14/2025		SACHECK	8,912	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174468	102900	SUPERIOR PEDIATRIC CARE, INC.	2602391	OCT 2025	11/6/2025	158934	11082025	54,487	11/7/2025	5,772.90	11/6/2025	INV	PD	Contracted Services - Physical Therapy.- OCTOBER
174469	102900	SUPERIOR PEDIATRIC CARE, INC.	2602390	OCT 2025 ECSE	11/6/2025	158935	11082025	54,487	11/7/2025	420.70	11/6/2025	INV	PD	Contracted Services - Physical Therapy ECSE OCTOBE
175409	104411	ORVILLE SUTH		SUTH/XMAS 25	11/17/2025		SACHECK	8,913	11/17/2025	540.00	11/17/2025	INV	PD	Christmas Club
175223	109107	SUSAN SWISHER		SWISHER/XMAS 25	11/14/2025		SACHECK	8,914	11/17/2025	960.00	11/14/2025	INV	PD	Christmas Club
173625	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCATORS	2602722	13708	10/22/2025	158174	11072025	54,482	11/7/2025	1,155.00	10/22/2025	INV	PD	Registration for TAFE Area 10 Conference

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174220	21300	GINGER TANEM	2602160	TANEM/OCT 25	11/3/2025	158702	11032025	54,385	11/3/2025	36.23	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175035	21300	GINGER TANEM		TANEM/XMAS 25	11/13/2025		SACHECK	8,915	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175052	112636	DELIA TARANGO		TARANGO/XMAS 25	11/13/2025		SACHECK	8,916	11/17/2025	1,500.00	11/13/2025	INV	PD	
174895	20901	TARLETON STATE UNIVERSITY	16107069	16107069/ENTRY	11/11/2025		SACHECK	8,746	11/12/2025	1,050.00	11/11/2025	INV	PD	
174206	112159	THERESE TARLETON	2602570	TARLETON/OCT 25	11/3/2025	158688	11032025	54,386	11/3/2025	3,015.00	11/3/2025	INV	PD	Contracted Services - Diagnostician - OCTOBER
174193	105139	TARPLEY MUSIC COMPANY	2602659	3582354	11/3/2025	158681	11032025	54,387	11/3/2025	749.90	11/3/2025	INV	PD	Stands
175276	105139	TARPLEY MUSIC COMPANY	2603124	3558033	11/13/2025	159543	11132025	54,631	11/14/2025	117.50	11/13/2025	INV	PD	Rifle Bolts
175277	105139	TARPLEY MUSIC COMPANY	2603125	3582751	11/13/2025	159544	11132025	54,631	11/14/2025	450.00	11/13/2025	INV	PD	Mouthpieces
175278	105139	TARPLEY MUSIC COMPANY	2601049	3539687	11/13/2025	159545	11132025	54,631	11/14/2025	209.95	11/13/2025	INV	PD	Percussion Books
175837	105139	TARPLEY MUSIC COMPANY	2603260	3592712	11/20/2025	159950	11212025	54,754	11/21/2025	1,340.44	11/20/2025	INV	PD	Keyboards
174339	10614	TASB, INC	2600009	679858	11/4/2025	158801	11052025	54,448	11/5/2025	149.26	11/4/2025	INV	PD	6% Reimbursement Fee-SHARS
175471	10614	TASB, INC	2600713	679739	11/17/2025	159600	11172025	54,661	11/17/2025	100.00	11/17/2025	INV	PD	TASB Webinar
175132	108424	TRAVIS TAYLOR	2600332	TAYLOR/10-31-25	11/13/2025	159458	11132025	54,632	11/14/2025	45.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175773	96159	TCTA		175773	11/20/2025	159888	November	47,745	11/20/2025	52.50	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175397	108199	JEANETTE TERRY		TERRY/XMAS 25	11/17/2025		SACHECK	8,917	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174398	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2602792	CASH-71822-2025	11/6/2025	158861	11072025	54,483	11/7/2025	155.00	11/6/2025	INV	PD	TASBO Memberships
174399	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2602792	Cash-71823-2025	11/6/2025	158862	11072025	54,483	11/7/2025	155.00	11/6/2025	INV	PD	TASBO Memberships
174400	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2602792	Cash-71826-2025	11/6/2025	158863	11072025	54,483	11/7/2025	155.00	11/6/2025	INV	PD	TASBO Memberships
174411	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2600632	434887	11/6/2025	158875	11072025	54,483	11/7/2025	335.00	11/6/2025	INV	PD	S Taylor - TASBO Accounting and Finance Academy
174694	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2603095	440841	11/10/2025	159126	11122025	54,568	11/12/2025	85.00	11/11/2025	INV	PD	TASBO 1099 Webinar for AP and Purchasing
174918	20134	TEXAS CHORAL DIRECTORS ASSOCIATION	2603052	24091	11/11/2025	159328	11122025	54,569	11/12/2025	50.00	11/11/2025	INV	PD	Renewal
174424	21970	TEXAS FFA ASSOCIATION	2602398	315338	11/6/2025	158889	11072025	7,749	11/7/2025	3,363.60	11/6/2025	INV	PD	Affiliation Fees
175898	111437	TEXAS FIRE & CABELING SERVICE	2603451	3003	11/20/2025	160001	11212025	54,755	11/21/2025	1,718.50	11/20/2025	INV	PD	CHS-FAP comm issues
175828	99356	TEXAS HIGH SCHOOL POWERLIFTING ASSOCIATION	2603317	2603317/REGIS	11/20/2025	159941	11212025	54,756	11/21/2025	75.00	11/20/2025	INV	PD	25/26 THSPA Allen/Brodnax membership
175829	99454	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING ASSOCIATION	2603318	2603318/REGIS	11/20/2025	159942	11212025	54,757	11/21/2025	100.00	11/20/2025	INV	PD	25-26 THSWPA Allen & Brodnax Membership
175520	107612	TEXAS POLITICAL SUBDIVISIONS	2600471	2253	11/18/2025	159638	11192025	54,700	11/19/2025	5,462.91	11/18/2025	INV	PD	Annual Insurance Liability Deductibles for
175094	107144	TEXAS THESPIAN FESTIVAL	16001192	57821750	11/13/2025		SACHECK	8,724	11/14/2025	100.00	11/13/2025	INV	PD	
175113	107144	TEXAS THESPIAN FESTIVAL	2603197	2603197-A	11/13/2025	159437	11132025	54,633	11/14/2025	2,010.00	11/13/2025	INV	PD	Registration & Lodging
175443	107144	TEXAS THESPIAN FESTIVAL	16001284	8466138	11/17/2025		SACHECK	8,918	11/17/2025	10,785.00	11/17/2025	INV	PD	State Festival
174518	11786	TEXAS WORKFORCE COMMISSION		174518	11/10/2025	158984	TWC1125	54,456	11/10/2025	6,739.26	11/10/2025	DIR	PD	TWC Q3 2025 Unemployment Payment
174423	113204	THEMES AND VARIATIONS INC.	2603013	145048	11/6/2025	158888	11072025	7,750	11/7/2025	200.00	11/6/2025	INV	PD	Subscription
175127	111305	DAVID THOMAS	2600332	THOMAS/10-31-25	11/13/2025	159453	11132025	54,634	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175348	18093	LORI THOMPSON		THOMPSON/XMAS 25	11/14/2025		SACHECK	8,919	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175304	113229	JOLIANNA REBEL SIMONE TILL		TILL/10-30-25	11/14/2025		SACHECK	8,776	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175125	111290	CEDRIC TISBY	2600332	TISBY/10-31-25	11/13/2025	159451	11132025	54,635	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
175804	112739	RAY TOLIVER, JR	2603121	TOLIVER/11-07-25	11/20/2025	159917	11212025	54,758	11/21/2025	100.00	11/20/2025	INV	PD	25-26 workers to be determined &officialsCHS Baske
174467	104636	LANA TRAHERN	2602847	2602847/REIMB	11/6/2025	158933	11082025	54,488	11/7/2025	359.82	11/6/2025	INV	PD	Per Diem for National FFA Convention

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175848	104636	LANA TRAHERN	2603259	2603259/REFUND	11/20/2025	159952	11212025	54,759	11/21/2025	221.15	11/20/2025	INV	PD	Fuel refunds for Lana Trahern Ag Trip
175902	104936	THRIVE RESPONSE, LLC.	2603488	35746	11/20/2025	160005	11212025	54,760	11/21/2025	375.00	11/20/2025	INV	PD	25-26 CPR Instructor Initial /Registration add
175486	98954	TRANE	2603269	20483826	11/17/2025	159614	11172025	54,662	11/17/2025	1,616.91	11/17/2025	INV	PD	SFE-gas ignition module-blower
175312	112592	TREVINO, ADDISON		TREVINO/10-30-25	11/14/2025		SACHECK	8,777	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
174306	113109	TREVIPAY- WALMART	16001132	58e29971	11/4/2025		SACHECK	8,712	11/5/2025	18.92	11/4/2025	INV	PD	
174307	113109	TREVIPAY- WALMART	16107055	e18ab956	11/4/2025		SACHECK	8,712	11/5/2025	393.00	11/4/2025	INV	PD	
174309	113109	TREVIPAY- WALMART	16107053	0a56de80	11/4/2025		SACHECK	8,712	11/5/2025	19.84	11/4/2025	INV	PD	
174679	113109	TREVIPAY- WALMART	16107053	909e45c9	11/10/2025		SACHECK	8,718	11/10/2025	31.93	11/10/2025	INV	PD	
174686	113109	TREVIPAY- WALMART	2602225	6e2e9f8e	11/10/2025	159118	11102025	54,498	11/10/2025	41.71	11/10/2025	INV	PD	Food Lab Items
174687	113109	TREVIPAY- WALMART	2602223	444c503e	11/10/2025	159119	11102025	54,498	11/10/2025	4.88	11/10/2025	INV	PD	Supplies for the classroom
174688	113109	TREVIPAY- WALMART	2602223	81d751b2	11/10/2025	159120	11102025	54,498	11/10/2025	4.88	11/10/2025	INV	PD	Supplies for the classroom
174689	113109	TREVIPAY- WALMART	2602225	4da93868	11/10/2025	159121	11102025	54,498	11/10/2025	106.14	11/10/2025	INV	PD	Food Lab Items
174690	113109	TREVIPAY- WALMART	2602223	46fd1d1a	11/10/2025	159122	11102025	54,498	11/10/2025	(16.39)	11/10/2025	CRM	PD	Supplies for the classroom
174696	113109	TREVIPAY- WALMART	2600340	2000137-10090030	11/10/2025	159128	11122025	54,570	11/12/2025	204.27	11/11/2025	INV	PD	First aid supplies
174970	113109	TREVIPAY- WALMART	2603175	4554d481	11/11/2025	159384	11122025	54,570	11/12/2025	73.31	11/11/2025	INV	PD	Food Lab Supplies
174971	113109	TREVIPAY- WALMART	2601918	7d6d2446	11/11/2025	159385	11122025	54,570	11/12/2025	52.36	11/11/2025	INV	PD	Student & Parent Breakfast Award
174972	113109	TREVIPAY- WALMART	2601918	f2d6f6f5	11/11/2025	159386	11122025	54,570	11/12/2025	82.55	11/11/2025	INV	PD	Student & Parent Breakfast Award
174973	113109	TREVIPAY- WALMART	2603175	c867d909	11/11/2025	159387	11122025	54,570	11/12/2025	137.11	11/11/2025	INV	PD	Food Lab Supplies
175101	113109	TREVIPAY- WALMART	16001015	af647901	11/13/2025		SACHECK	8,725	11/14/2025	63.25	11/13/2025	INV	PD	
175102	113109	TREVIPAY- WALMART	2602577	9c948896	11/13/2025	159426	11132025	54,636	11/14/2025	54.88	11/13/2025	INV	PD	25-26 CHS Boys basketball storage totes
175103	113109	TREVIPAY- WALMART	2602577	7575e356	11/13/2025	159427	11132025	54,636	11/14/2025	54.88	11/13/2025	INV	PD	25-26 CHS Boys basketball storage totes
175578	113109	TREVIPAY- WALMART	2603142	dedf111b	11/18/2025	159698	11192025	54,701	11/19/2025	148.99	11/18/2025	INV	PD	Microwaves
175579	113109	TREVIPAY- WALMART	2603142	396bdf09	11/18/2025	159699	11192025	54,701	11/19/2025	148.99	11/18/2025	INV	PD	Microwaves
175580	113109	TREVIPAY- WALMART	2603142	04ec881d	11/18/2025	159700	11192025	54,701	11/19/2025	148.99	11/18/2025	INV	PD	Microwaves
175581	113109	TREVIPAY- WALMART	2603142	2087b822	11/18/2025	159701	11192025	54,701	11/19/2025	148.99	11/18/2025	INV	PD	Microwaves
175582	113109	TREVIPAY- WALMART	2602992	a98a148d	11/18/2025	159702	11192025	54,701	11/19/2025	100.32	11/18/2025	INV	PD	Clothing and supplies
175583	113109	TREVIPAY- WALMART	2602996	3077a1be	11/18/2025	159703	11192025	54,701	11/19/2025	63.37	11/18/2025	INV	PD	Clothing and supplies
175584	113109	TREVIPAY- WALMART	2602997	43eab0f1	11/18/2025	159704	11192025	54,701	11/19/2025	87.34	11/18/2025	INV	PD	Clothing and supplies
175585	113109	TREVIPAY- WALMART	2603273	a7fbf52d	11/18/2025	159705	11192025	54,701	11/19/2025	11.08	11/18/2025	INV	PD	Clothing & Supplies for needy students
175830	113109	TREVIPAY- WALMART	2603175	16a1884c	11/20/2025	159943	11212025	54,761	11/21/2025	130.28	11/20/2025	INV	PD	Food Lab Supplies
175831	113109	TREVIPAY- WALMART	2603363	68310609	11/20/2025	159944	11212025	54,761	11/21/2025	106.70	11/20/2025	INV	PD	Food Lab Items
175846	113109	TREVIPAY- WALMART	16001197	85ef4290	11/20/2025		SACHECK	8,796	11/21/2025	38.39	11/20/2025	INV	PD	
175890	113109	TREVIPAY- WALMART	2602994	e18980dd	11/20/2025	159993	11212025	54,761	11/21/2025	52.85	11/20/2025	INV	PD	Clothing and supplies
175900	110829	TRINITY COMMERCIAL EQUIPMENT REPAIR LLC	2603443	10165	11/20/2025	160003	11212025	54,762	11/21/2025	982.88	11/20/2025	INV	PD	CHS-reach in freezer-CTE kitchen
174409	99012	TSNAP-TX STATEWIDE NETWORK OF ASSESS. PROS.	2603054	300013813	11/6/2025	158872	11072025	54,484	11/7/2025	55.00	11/6/2025	INV	PD	MEMBERSHIP - TEXAS STATEWIDE NETWORK OF ASSESSMENT
174779	113003	LAITH TUCKER	2602434	2602434/ADV	11/10/2025	159206	11122025	54,571	11/12/2025	158.05	11/11/2025	INV	PD	Estimated Travel Expenses
175401	111783	KIMBERLY TUGGLE		TUGGLE/XMAS 25	11/17/2025		SACHECK	8,920	11/17/2025	1,440.00	11/17/2025	INV	PD	Christmas Club
175049	105555	ANGIE TURNER		TURNER/XMAS 25	11/13/2025		SACHECK	8,921	11/17/2025	1,375.00	11/13/2025	INV	PD	Christmas Club
174935	112111	TUXEDO CONNECT LLC	2603006	WEB705016	11/11/2025	159346	11122025	54,572	11/12/2025	546.00	11/11/2025	INV	PD	Uniforms
174882	18766	TYSON FOODS, INC	2601400	34141539	11/11/2025	159309	11122025	32,725	11/12/2025	1,884.75	11/11/2025	INV	PD	Food Service-Commodities
175479	108301	U-HAUL	2601437	5404678174	11/17/2025	159607	11172025	54,663	11/17/2025	4.32	11/17/2025	INV	PD	Truck rental
175399	102309	LEIGH UNDERWOOD		UNDERWOOD/XMAS 25	11/17/2025		SACHECK	8,922	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
174353	108740	FIBER PLATFORM LLC	2600370	SI-25-046718	11/4/2025	158815	11052025	54,449	11/5/2025	1,180.10	11/4/2025	INV	PD	E-Rate Purchases (Software, Applications, Equipmen
174331	20759	UNITED COOPERATIVE SERVICES	2601911	59848-002/OCT 25	11/4/2025	158793	11052025	54,450	11/5/2025	6,241.67	11/4/2025	INV	PD	Utilities Electricity-October 25
175760	96106	UNITED EDUCATORS ASSOCIATION		175760	11/20/2025	159875	November	47,746	11/20/2025	7,488.76	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174968	20813	UNITED REFRIGERATION INC.	2603112	15785955-00	11/11/2025	159382	11122025	54,573	11/12/2025	327.69	11/11/2025	INV	PD	WMS-HVAC chemical exchange

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175759	20160	UNITED WAY OF JOHNSON COUNTY		175759	11/20/2025	159874	November	47,747	11/20/2025	35.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
175440	113245	EMMA UNVERZAGT		UNVERZAGT/XMAS 25	11/17/2025		SACHECK	8,923	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175523	110750	URGENT CARE TX	2600488	10027	11/18/2025	159641	11192025	54,702	11/19/2025	380.00	11/18/2025	INV	PD	DOT Physicals - school year 2025/2026
175084	106429	CHERRI UTLEY		UTLEY/XMAS 25	11/13/2025		SACHECK	8,924	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175218	113259	MONICA VALDEZ GALINDO		VALDEZ/XMAS 25	11/14/2025		SACHECK	8,925	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174209	107996	VALIDATE ME INC	2602778	3772	11/3/2025	158691	11032025	54,388	11/3/2025	225.00	11/3/2025	INV	PD	foreign transcript evaluation for EB high school s
175139	109372	DAREN VAN SLYKE	2600332	VAN SLYKE/10-30-25	11/13/2025	159465	11132025	54,637	11/14/2025	25.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
174184	103507	WESLEE VANCE	2602981	2602981A	11/3/2025	158671	11032025	54,389	11/3/2025	75.00	11/3/2025	INV	PD	Team meals - 11/14
175021	105619	AUTUMN VANWINKLE		VANWINKLE/XMAS 25	11/13/2025		SACHECK	8,954	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
174195	704	VARSITY SPIRIT FASHIONS	2601727	REG-0011556539	11/3/2025	158683	11032025	54,390	11/3/2025	575.00	11/3/2025	INV	PD	Entry fee
175020	102694	AMANDA VASQUEZ		VASQUEZ/XMAS 25	11/13/2025		SACHECK	8,955	11/17/2025	1,500.00	11/13/2025	INV	PD	Christmas Club
175464	106200	APRIL VERNON	2602191	VERNON/OCT 25	11/17/2025	159593	11172025	54,664	11/17/2025	135.44	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT OCTOBER
174319	107379	ANAHI VILLANUEVA	2602613	2602613/REIM	11/4/2025	158781	11052025	54,451	11/5/2025	49.85	11/4/2025	INV	PD	hotel, meals, for TABE in Allen, TX
175234	110761	NORMA VILLARREAL		VILLAREAL/XMAS 25	11/14/2025		SACHECK	8,926	11/17/2025	660.00	11/14/2025	INV	PD	Christmas Club
175313	113172	CARA VOGEL		VOGEL/10-30-25	11/14/2025		SACHECK	8,778	11/14/2025	94.00	11/14/2025	INV	PD	Halloween Dinner 2025
175357	107608	CHAD WADE		WADE/XMAS 25	11/14/2025		SACHECK	8,927	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
175242	16466	GINA WADE		WADE/XMAS 25	11/14/2025		SACHECK	8,928	11/17/2025	1,500.00	11/14/2025	INV	PD	Christmas Club
175396	112297	HALEY WALKER		WALKER/XMAS 25	11/17/2025		SACHECK	8,929	11/17/2025	480.00	11/17/2025	INV	PD	Christmas Club
175206	106837	JACOB WALKER		WALKER/XMAS 25	11/14/2025		SACHECK	8,930	11/17/2025	600.00	11/14/2025	INV	PD	Christmas Club
175506	106138	LISA WALLACE		WALLACE/XMAS 25 RE	11/18/2025		SACHECK	8,965	11/18/2025	1,380.00	11/18/2025	INV	PD	Christmas Club
174188	110588	PATRICIA WALLACE	2602254	WALLACE/OCT 25	11/3/2025	158676	11032025	54,391	11/3/2025	30.44	11/3/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT -OCTOBER
175502	110099	GARY WALLIS		WALLIS/XMAS 25	11/18/2025		SACHECK	8,962	11/18/2025	600.00	11/18/2025	INV	PD	Christmas Club
174221	110521	WALMART/CAPITAL ONE	2600340	512896	11/4/2025	158704	11052025	54,452	11/5/2025	36.18	11/4/2025	INV	PD	First aid supplies
174222	110521	WALMART/CAPITAL ONE	2600603	343357	11/4/2025	158705	11052025	54,452	11/5/2025	56.92	11/4/2025	INV	PD	Clothing and supplies
174223	110521	WALMART/CAPITAL ONE	16750012	013837	11/4/2025		SACHECK	8,728	11/5/2025	40.83	11/4/2025	INV	PD	
174224	110521	WALMART/CAPITAL ONE	2600777	603456	11/4/2025	158706	11052025	54,452	11/5/2025	30.47	11/4/2025	INV	PD	BOY Staff Breakfast Meeting
174225	110521	WALMART/CAPITAL ONE	2601301	923977	11/4/2025	158707	11052025	54,452	11/5/2025	118.80	11/4/2025	INV	PD	Clothing and supplies
174226	110521	WALMART/CAPITAL ONE	2601296	444876	11/4/2025	158708	11052025	54,452	11/5/2025	8.98	11/4/2025	INV	PD	Clothing and supplies
174227	110521	WALMART/CAPITAL ONE	2601300	640172	11/4/2025	158709	11052025	54,452	11/5/2025	80.84	11/4/2025	INV	PD	Clothing and supplies
174228	110521	WALMART/CAPITAL ONE	2601295	307695	11/4/2025	158710	11052025	54,452	11/5/2025	36.88	11/4/2025	INV	PD	Clothing and supplies
174229	110521	WALMART/CAPITAL ONE	2601295	184930	11/4/2025	158711	11052025	54,452	11/5/2025	60.84	11/4/2025	INV	PD	Clothing and supplies
174230	110521	WALMART/CAPITAL ONE	2601298	500202	11/4/2025	158712	11052025	54,452	11/5/2025	51.86	11/4/2025	INV	PD	Clothing and supplies
174231	110521	WALMART/CAPITAL ONE	2601298	193314	11/4/2025	158713	11052025	54,452	11/5/2025	47.88	11/4/2025	INV	PD	Clothing and supplies
174232	110521	WALMART/CAPITAL ONE		022415	11/4/2025		SACHECK	8,728	11/5/2025	411.10	11/4/2025	INV	PD	
174233	110521	WALMART/CAPITAL ONE		582391	11/4/2025		SACHECK	8,728	11/5/2025	(426.69)	11/4/2025	INV	PD	
174234	110521	WALMART/CAPITAL ONE	2601051	967901	11/4/2025	158714	11052025	54,452	11/5/2025	18.86	11/4/2025	INV	PD	Science Lab Supplies
174235	110521	WALMART/CAPITAL ONE		227888	11/4/2025	158715	11052025	54,452	11/5/2025	(37.96)	11/4/2025	CRM	PD	Clothing and supplies
174236	110521	WALMART/CAPITAL ONE	16001027	305387	11/4/2025		SACHECK	8,728	11/5/2025	34.60	11/4/2025	INV	PD	
174237	110521	WALMART/CAPITAL ONE	2600605	511924	11/4/2025	158716	11052025	54,452	11/5/2025	100.78	11/4/2025	INV	PD	Clothing and supplies
174238	110521	WALMART/CAPITAL ONE	2600483	380422	11/4/2025	158717	11052025	54,452	11/5/2025	12.77	11/4/2025	INV	PD	Plates, napkins...
174239	110521	WALMART/CAPITAL ONE	2601297	545095	11/4/2025	158718	11052025	54,452	11/5/2025	57.82	11/4/2025	INV	PD	Clothing and supplies
174240	110521	WALMART/CAPITAL ONE	2601296	284728	11/4/2025	158719	11052025	54,452	11/5/2025	43.34	11/4/2025	INV	PD	Clothing and supplies
174241	110521	WALMART/CAPITAL ONE	2601520	334789	11/4/2025	158720	11052025	54,452	11/5/2025	16.41	11/4/2025	INV	PD	College Fair food
174242	110521	WALMART/CAPITAL ONE	2601051	765005	11/4/2025	158721	11052025	54,452	11/5/2025	15.88	11/4/2025	INV	PD	Science Lab Supplies
174243	110521	WALMART/CAPITAL ONE	2601304	590429	11/4/2025	158722	11052025	54,452	11/5/2025	59.90	11/4/2025	INV	PD	Clothing and supplies
174244	110521	WALMART/CAPITAL ONE	2601304	435466	11/4/2025	158723	11052025	54,452	11/5/2025	77.90	11/4/2025	INV	PD	Clothing and supplies
174245	110521	WALMART/CAPITAL ONE	2601304	986015	11/4/2025	158724	11052025	54,452	11/5/2025	18.97	11/4/2025	INV	PD	Clothing and supplies
174246	110521	WALMART/CAPITAL ONE	2601051	781397	11/4/2025	158725	11052025	54,452	11/5/2025	28.79	11/4/2025	INV	PD	Science Lab Supplies
174247	110521	WALMART/CAPITAL ONE	16001027	991350	11/4/2025		SACHECK	8,728	11/5/2025	51.85	11/4/2025	INV	PD	

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
174248	110521	WALMART/CAPITAL ONE	2601995	260735	11/4/2025	158726	11052025	54,452	11/5/2025	19.98	11/4/2025	INV	PD	Clothing & Supplies for needy students
174249	110521	WALMART/CAPITAL ONE	2601995	710736	11/4/2025	158727	11052025	54,452	11/5/2025	9.98	11/4/2025	INV	PD	Clothing & Supplies for needy students
174250	110521	WALMART/CAPITAL ONE	2602666	992878	11/4/2025	158728	11052025	54,452	11/5/2025	100.51	11/4/2025	INV	PD	Food-Classroom Instruction
174251	110521	WALMART/CAPITAL ONE	2600777	481019	11/4/2025	158729	11052025	54,452	11/5/2025	39.11	11/4/2025	INV	PD	BOY Staff Breakfast Meeting
174252	110521	WALMART/CAPITAL ONE	2601989	452645	11/4/2025	158730	11052025	54,452	11/5/2025	68.70	11/4/2025	INV	PD	Clothing & Supplies for needy students
174253	110521	WALMART/CAPITAL ONE	2601987	020810	11/4/2025	158731	11052025	54,452	11/5/2025	19.92	11/4/2025	INV	PD	Clothing & Supplies for needy students
174254	110521	WALMART/CAPITAL ONE	16001011	030252	11/4/2025		SACHECK	8,713	11/5/2025	119.93	11/4/2025	INV	PD	
174255	110521	WALMART/CAPITAL ONE	16001011	867685	11/4/2025		SACHECK	8,713	11/5/2025	13.36	11/4/2025	INV	PD	
174172	107782	SHANDA WARD	2602196	WARD/OCT 25	11/3/2025	158659	11032025	54,392	11/3/2025	52.36	11/3/2025	INV	PD	OCTOBER 2025 MONTHLY MILEAGE
175085	107782	SHANDA WARD		WARD/XMAS 25	11/13/2025		SACHECK	8,932	11/17/2025	600.00	11/13/2025	INV	PD	Christmas Club
174922	113123	WARE FENCING, LLC	2602072	2726	11/11/2025	159332	11122025	54,574	11/12/2025	10,360.00	11/11/2025	INV	PD	WMS - stone column repairs
175288	113123	WARE FENCING, LLC	2602449	2741	11/13/2025	159555	11132025	54,638	11/14/2025	34,000.00	11/13/2025	INV	PD	Central Office and Fulton Painting Projects
175568	113123	WARE FENCING, LLC	2603133	2745	11/18/2025	159689	11192025	54,703	11/19/2025	3,650.00	11/18/2025	INV	PD	ADM-additional floating and painting
175569	113123	WARE FENCING, LLC	2603248	2746	11/18/2025	159690	11192025	54,703	11/19/2025	1,800.00	11/18/2025	INV	PD	FUL-classroom painting
174881	113213	ASHLEY WARNER	2603076	2603076/REFUND	11/11/2025	159308	11122025	32,726	11/12/2025	50.10	11/11/2025	INV	PD	Food Service-Refund WARNER
174974	2144	WATSON AND SON, INC.	2601908	33706393	11/11/2025	159388	11122025	54,575	11/12/2025	100.68	11/11/2025	INV	PD	Doormat Service -October 25
174975	2144	WATSON AND SON, INC.	2601908	33706394	11/11/2025	159389	11122025	54,575	11/12/2025	175.88	11/11/2025	INV	PD	Doormat Service -October 25
174976	2144	WATSON AND SON, INC.	2601908	33706395	11/11/2025	159390	11122025	54,575	11/12/2025	78.68	11/11/2025	INV	PD	Doormat Service -October 25
174977	2144	WATSON AND SON, INC.	2601908	33706396	11/11/2025	159391	11122025	54,575	11/12/2025	60.40	11/11/2025	INV	PD	Doormat Service -October 25
174978	2144	WATSON AND SON, INC.	2601908	33706397	11/11/2025	159392	11122025	54,575	11/12/2025	76.20	11/11/2025	INV	PD	Doormat Service -October 25
174979	2144	WATSON AND SON, INC.	2601908	33706398	11/11/2025	159393	11122025	54,575	11/12/2025	70.16	11/11/2025	INV	PD	Doormat Service -October 25
174980	2144	WATSON AND SON, INC.	2601908	33706399	11/11/2025	159394	11122025	54,575	11/12/2025	108.90	11/11/2025	INV	PD	Doormat Service -October 25
174981	2144	WATSON AND SON, INC.	2601908	33706400	11/11/2025	159395	11122025	54,575	11/12/2025	25.24	11/11/2025	INV	PD	Doormat Service -October 25
174982	2144	WATSON AND SON, INC.	2601908	33706401	11/11/2025	159396	11122025	54,575	11/12/2025	96.90	11/11/2025	INV	PD	Doormat Service -October 25
175367	110104	ANGELA WATSON		WATSON/XMAS 25	11/17/2025		SACHECK	8,933	11/17/2025	1,200.00	11/17/2025	INV	PD	Christmas Club
175505	97807	TARHISHA WATSON		WATSON/XMAS 25 RE	11/18/2025		SACHECK	8,966	11/18/2025	1,200.00	11/18/2025	INV	PD	Christmas Club
174884	105452	WASTE CONNECTIONS	2601682	3178381v190	11/11/2025	159310	11122025	32,727	11/12/2025	167.42	11/11/2025	INV	PD	Child Nutrtion Trash Service
174914	105452	WASTE CONNECTIONS	2601916	3173780v190	11/11/2025	159324	11122025	54,576	11/12/2025	492.45	11/11/2025	INV	PD	Dumpster service-October 25
174915	105452	WASTE CONNECTIONS	2601916	3177413v190	11/11/2025	159325	11122025	54,576	11/12/2025	16,606.56	11/11/2025	INV	PD	Dumpster service-October 25
175757	19197	WE BELIEVE IN YOU SCHOLARSHIP		175757	11/20/2025	159872	November	47,748	11/20/2025	702.00	11/20/2025	INV	PD	Payroll Run 1 - Warrant 251120
174604	111830	DANI WEBB	16104009	16104009/STARTUP	11/10/2025		SACHECK	8,738	11/10/2025	50.00	11/10/2025	INV	PD	
175281	111830	DANI WEBB	2602407	WEBB/SEP 25	11/13/2025	159548	11132025	54,639	11/14/2025	98.19	11/13/2025	INV	PD	September 2025 Mileage
175282	111830	DANI WEBB	2602411	WEBB/OCT 25	11/13/2025	159549	11132025	54,639	11/14/2025	69.01	11/13/2025	INV	PD	October 2025 Mileage
175237	110096	MELISSA WEEKLEY		WEEKLEY/XMAS 25	11/14/2025		SACHECK	8,935	11/17/2025	480.00	11/14/2025	INV	PD	Christmas Club
175265	107793	WEISSMAN'S THEATRICAL SUPPLY INC.	2603130	264088281	11/13/2025	159532	11132025	54,640	11/14/2025	359.70	11/13/2025	INV	PD	Costumes
175455	107793	WEISSMAN'S THEATRICAL SUPPLY INC.	16001258	264086305	11/17/2025		SACHECK	8,786	11/17/2025	139.95	11/17/2025	INV	PD	
175466	111182	LEANNE WHARTON, LSSP	2602315	WHARTON/OCT 25	11/17/2025	159595	11172025	54,665	11/17/2025	81.62	11/17/2025	INV	PD	IN-DISTRICT MILEAGE REIMBURSEMENT - OCTOBER
174886	101085	AMBER WHITE	16041039	16041039/REIMB	11/11/2025		SACHECK	8,747	11/12/2025	91.92	11/11/2025	INV	PD	
175389	101085	AMBER WHITE		WHITE/XMAS 25	11/17/2025		SACHECK	8,936	11/17/2025	2,400.00	11/17/2025	INV	PD	Christmas Club
175437	113246	JEREMY WHITE		WHITE/XMAS 25	11/17/2025		SACHECK	8,937	11/17/2025	600.00	11/17/2025	INV	PD	Christmas Club
175056	20718	WAYLAND WHITE		WHITE/XMAS 25	11/13/2025		SACHECK	8,938	11/17/2025	2,400.00	11/13/2025	INV	PD	Christmas Club
175797	113260	SHERYL WILEMON	2602979	WILEMON/11-03-25	11/20/2025	159909	11212025	54,763	11/21/2025	125.00	11/20/2025	INV	PD	25-26 CHS Hosted Playoff games officials, workers
174359	22305	WILLIAM V MACGILL & CO.	2602564	IN0912005	11/4/2025	158822	11052025	54,453	11/5/2025	1,334.58	11/4/2025	INV	PD	Clinic supplies
175458	107555	DONNY WILLIAMS	16041041	16041041/REIMB	11/17/2025		SACHECK	8,787	11/17/2025	49.09	11/17/2025	INV	PD	

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
175259	112037	TRACY WILSON		WILSON/XMAS 25	11/14/2025		SACHECK	8,939	11/17/2025	900.00	11/14/2025	INV	PD	Christmas Club
175221	107783	LAURA WOMACK		WOMACK/XMAS 25	11/14/2025		SACHECK	8,940	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
174180	758	WRIGHT TIRE CO	2602935	36963	11/3/2025	158667	11032025	54,393	11/3/2025	225.47	11/3/2025	INV	PD	MNT/GRND-new tires-TRK 683/brush hog
174181	758	WRIGHT TIRE CO	2602935	36981	11/3/2025	158668	11032025	54,393	11/3/2025	473.28	11/3/2025	INV	PD	MNT/GRND-new tires-TRK 683/brush hog
174959	758	WRIGHT TIRE CO	2603015	37336	11/11/2025	159372	11122025	54,577	11/12/2025	653.95	11/11/2025	INV	PD	TRK 653 - new tires
174969	758	WRIGHT TIRE CO	2602936	37434	11/11/2025	159383	11122025	54,577	11/12/2025	252.82	11/11/2025	INV	PD	NOV FY26/Open -Tires-NEW
175151	758	WRIGHT TIRE CO	2602246	36866	11/13/2025	159477	11132025	54,641	11/14/2025	596.64	11/13/2025	INV	PD	Child Nutrition Van # 658 Supplemental PO
175572	758	WRIGHT TIRE CO	2602937	37587	11/18/2025	159693	11192025	54,704	11/19/2025	33.28	11/18/2025	INV	PD	NOV FY26/OPEN - Tire REPAIRS/SRVC
175575	758	WRIGHT TIRE CO	2602936	37588	11/18/2025	159695	11192025	54,704	11/19/2025	106.32	11/18/2025	INV	PD	NOV FY26/Open -Tires-NEW
175126	105271	DANIEL WRIGHT	2600332	WRIGHT/10-31-25	11/13/2025	159452	11132025	54,642	11/14/2025	155.00	11/13/2025	INV	PD	Workers/Officials for Football games WMS/CHS 25/26
174194	22120	LEI ANN WRIGHT	2602342	WRIGHT/OCT 25	11/3/2025	158682	11032025	54,394	11/3/2025	37.38	11/3/2025	INV	PD	Mileage for October
175351	22120	LEI ANN WRIGHT		WRIGHT/XMAS 25	11/14/2025		SACHECK	8,941	11/17/2025	2,400.00	11/14/2025	INV	PD	Christmas Club
175289	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2602137	CLE-4074880	11/13/2025	159556	11132025	54,643	11/14/2025	488.33	11/13/2025	INV	PD	OCT FY26/Open
175901	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2603372	CLE-4074698	11/20/2025	160004	11212025	54,764	11/21/2025	102.64	11/20/2025	INV	PD	GRND-parts for tractor
175213	110762	ELISA ZUNIGA		ZUNIGA/XMAS 25	11/14/2025		SACHECK	8,942	11/17/2025	1,200.00	11/14/2025	INV	PD	Christmas Club
										1,674,069.40				

	AGENCY		November		
2025-26	Description	Balance	Rev	Exp	Balance
CM-750	Central Office Central Office Misc	$23,415.53	$264.23		$23,679.76
CF-900	Central Office Christmas Fund	$361,864.88	$34,430.17	($345,543.00)	$50,752.05
3B	CHS - BETA Club	$8,060.87	$1,160.00		$9,220.87
1D	CHS - DECA Club	$4,069.55	$226.00	$60.36	$4,355.91
1E	CHS - Exchangettes	$7,741.88	$9,234.00	($12,860.00)	$4,115.88
FB	CHS - FBLA	$2,624.00	$275.00	($80.06)	$2,818.94
1F	CHS - FCA	$2,543.85	$100.00	($1,491.60)	$1,152.25
3F	CHS - FCCLA	$797.08	$206.00	($456.00)	$547.08
2F	CHS - FFA	$4,178.63	$7,414.00	($7,883.69)	$3,708.94
5F	CHS - French Club	$343.03			$343.03
6F	CHS - Freshman Class	$86.16			$86.16
1G	CHS - Gaming Club	$143.59			$143.59
08-001	CHS - HOSA	$2,428.84	$565.00	($2,727.38)	$266.46
IC	CHS - Interact Club	$6,157.45	$100.00	($714.00)	$5,543.45
2F	CHS - Int'l Thespian Society	$140.99	$10,620.00	($10,785.00)	($24.01)
TV	CHS - Jacket Travel Club	$406.69			$406.69
1J	CHS - Junior Class	$3,270.34		($1,866.51)	$1,403.83
1K	CHS - Key Club	$2,772.01	$544.00	($4.82)	$3,311.19
1N	CHS - National Honor Society	$2,894.62	$235.00		$3,129.62
03-001	CHS - Natl Art Honor Society	$684.88		($50.00)	$634.88
NS	CHS - Nat'l Spanish Honor Society	$4,137.19			$4,137.19
NT-001	CHS - Nat'l Technical Honor Society	$1,818.26	$135.00		$1,953.26
1S	CHS - Senior Class	$2,910.78			$2,910.78
24-001	CHS - Skills USA	$8,415.07	$2,636.69	($1,648.82)	$9,402.94
3S	CHS - Sophomore Class	$549.51			$549.51
6S	CHS - Spanish Club	$1,671.29	$416.00		$2,087.29
7S	CHS - Student Council	$14,170.36	$152.00	($175.26)	$14,147.10
1T	CHS - TAFE	$3,322.49	$1,571.00		$4,893.49
TC-001	CHS - Tech Student Assoc Club	$402.44			$402.44
TM	CHS - Tri-M Music Honor Society	$156.01			$156.01
CL-102	Coleman School Student Council	$2,109.39			$2,109.39
CK-109	Cooke School Student Council	$1,271.79			$1,271.79
BU-041	Smith MS Builders Club	$1,377.70			$1,377.70
73-041	Smith MS Lowell Smith Donation	$1,772.19			$1,772.19
NH-041	Smith MS NJHS	$567.57			$567.57
11-041	Smith MS Rainbow Kids	$1,666.36			$1,666.36
55-041	Smith MS Student Council	$7,683.38			$7,683.38
3B-041	Smith MS Beta Club	$0.00			$0.00
BU-107	Wheat MS Builders Club	$1,570.25			$1,570.25
NH-107	Wheat MS NJHS	$2,841.80	$340.65	($395.76)	$2,786.69
24-107	Wheat MS Skills USA	$429.00			$429.00
55-107	Wheat MS Student Council	$3,203.53	$746.00		$3,949.53
	TOTAL	**$496,671.23**	**$71,370.74**	**($386,621.54)**	**$181,420.43**

CO-CURRICULAR

November

2025-26	Description	Balance	Rev	Exp	Balance
AD-101	ADAMS ELEMENTARY	$69,769.68	$2,448.75	($2,517.77)	$69,700.66
59-101	ADAMS PE DEPT.	$3,223.82		($185.84)	$3,037.98
02-101	ADAMS-CAMP GRADY SPRUCE	$23,317.52			$23,317.52
AE-821	Central Office ADULT ED SUPPORT	$362.75			$362.75
AT-929	Central Office ATHLETIC DIRECTOR	$3,963.20			$3,963.20
CM-750	CENTRAL OFFICE MISC	$22,158.65	$521.04	($220.00)	$22,459.69
RA	Certified Realtor Academy	$1,575.00			$1,575.00
60	CHS - ACTIVITY	$13,966.52	$860.37	($5,445.59)	$9,381.30
AG	CHS - AGRICULTURE ENGINEERING	$137.63			$137.63
3	CHS - ART DEPT	$0.58	$4.00		$4.58
6	CHS - BAND	$6,370.00			$6,370.00
36	CHS - BASEBALL	$932.66	$800.00		$1,732.66
13	CHS - BASS ANGLERS	$645.19			$645.19
86	CHS - BILINGUAL STUDENT COUNCIL	$624.78	$619.00		$1,243.78
10	CHS - Boys BASKETBALL	$12,701.86	$4,250.00	($13,800.00)	$3,151.86
64	CHS - Boys SOCCER	$9,251.85			$9,251.85
96	CHS - Boys TRACK	$4,575.95			$4,575.95
74	CHS - BUZZ NEWS	$556.50			$556.50
35	CHS - CHEER	$13,616.24		($1,668.39)	$11,947.85
23	CHS - CHOIR	$14,072.61	$101.92		$14,174.53
CZ	CHS - Cleburne Crazies	$288.23			$288.23
24	CHS - CONSTRUCTION CLASS	$2,834.67			$2,834.67
98	CHS - COUNSELING CTR	$2,950.05	$235.00		$3,185.05
97	CHS - CROSS COUNTRY	$10,840.03		($3,164.64)	$7,675.39
84	CHS - CULINARY-(CTESD)	$3,461.45	$6,019.00	($3,208.00)	$6,272.45
DC	CHS - DANCE CLASS	$1,097.92	$680.00	($1,794.97)	($17.05)
DT	CHS - Diesel Tech	$1,133.98		($287.31)	$846.67
25	CHS - DRAMA	$8,115.23	$1,860.00	($1,993.20)	$7,982.03
28	CHS - ENGLISH DEPT	$864.34			$864.34
92	CHS - ESOL	$571.86			$571.86
7	CHS - FLORAL DESIGN	$955.18	$3,755.00	($2,285.72)	$2,424.46
WW	CHS - FOOTBALL	$14,928.30			$14,928.30
39	CHS - Girls BASKETBALL	$10,770.32		($5,152.76)	$5,617.56
79	CHS - Girls SOCCER	$7,307.37		($621.00)	$6,686.37
95	CHS - Girls TRACK	$3,731.90			$3,731.90
94	CHS - GOLF	$12,786.79		($888.63)	$11,898.16
8	CHS - HEALTH OCCUPATION	$390.81	$69.00	($6.79)	$453.02
SQ	CHS - HOPE SQUAD	$568.35	$340.00	($556.14)	$352.21
66	CHS - HUMAN SERVICES	$100.98			$100.98
30	CHS - LIBRARY	$2,862.92			$2,862.92
67	CHS - LIFESKILLS	$0.00			$0.00

CO-CURRICULAR

November

2025-26	Description	Balance	Rev	Exp	Balance
68	CHS - MATH DEPT	$128.70			$128.70
73	CHS - MODERN LANGUAGE	$776.23			$776.23
ND	CHS - NAVY NAT'L DEF CADET CORPS	$4,539.49	$150.00	($200.00)	$4,489.49
72	CHS - PARKING	$10,163.53	$150.00		$10,313.53
71	CHS - PHYSICAL ED	$2,217.62			$2,217.62
PL	CHS - POWERLIFTING	$6,999.70			$6,999.70
85	CHS - REGISTERED DENTAL ASSISTANT	$326.30		($52.71)	$273.59
75	CHS - SCIENCE DEPT	$353.23			$353.23
34	CHS - SHOW STOPPERS	$6,975.01	$1,768.00	($5,935.13)	$2,807.88
76	CHS - SOCIAL STUDIES	$1,310.07		($11.08)	$1,298.99
80	CHS - SOFTBALL	$11,432.74			$11,432.74
78	CHS - SWIM TEAM	$1,071.01	$349.00	($35.47)	$1,384.54
81	CHS - TENNIS	$3,196.28			$3,196.28
77	CHS - TRAINER	$6,346.29		($140.00)	$6,206.29
TR	CHS - TRANSITIONS	$6,091.91	$192.00	($34.05)	$6,249.86
22	CHS - UIL	$633.73			$633.73
VT	CHS - Veterinary Science	$330.00			$330.00
99	CHS - VOLLEYBALL	$16,323.87	$59.00	$601.45	$16,984.32
93	CHS - YEARBOOK	$5,574.07			$5,574.07
65	CHS - YOUTH & GOVERNMENT	$1,083.23			$1,083.23
CT-001	CHS - CTE Activity	$5,022.90		($971.19)	$4,051.71
CC-102	Coleman Elementary Coleman Colt Chorus	$442.68			$442.68
CL-102	Coleman Elementary Coleman Elem School	$10,380.44	$680.65	($3,553.11)	$7,507.98
NG-102	Coleman Elementary Coleman Nature Garden	$840.32			$840.32
COM-ED	Community Education Adult Ed Support	$72.00			$72.00
14-109	Cooke Elementary Cooke Choir	$376.10			$376.10
CK-109	Cooke Elementary Cooke Elementary School	$7,544.48	$2,501.00	($2,086.07)	$7,959.41
SC-109	Cooke Elementary Cooke Soccer Club	$128.00	$33.00	($90.00)	$71.00
SB-823	Fulton Activity	$792.00			$792.00
GR-108	GERARD ELEMENTARY	$115,947.51	$25,418.58	($1,171.96)	$140,194.13
FA-108	Gerard Elementary Gerard Fine Arts	$1,487.54			$1,487.54
IR-104	Irving Elementary Irving Elementary School	$14,665.11	$19,499.79	($731.38)	$33,433.52
MA-831	MAINTENANCE	$1,458.72			$1,458.72
MT-103	MARTI ELEMENTARY	$20,813.00	$515.00	($7,797.72)	$13,530.28
GU-002	PHOENIX CAMPUS (DAEP Activity)	$1,399.13			$1,399.13
RL-999	REMOTE LEARNING	$0.27			$0.27
SF-111	SANTA FE ELEMENTARY	$18,593.04	$4,367.12	($740.82)	$22,219.34
11-041	SMITH Middle School Smith MS Activity	$49,245.57	$1,218.40	($2,900.30)	$47,563.67
20-041	Smith Middle School Smith MS Art	$827.99			$827.99
18-041	Smith Middle School Smith MS Band	$2,118.09			$2,118.09
16-041	Smith Middle School Smith MS Boys Sports	$5,766.41		($333.58)	$5,432.83

CO-CURRICULAR November

2025-26	Description	Balance	Rev	Exp	Balance
07-041	Smith Middle School Smith MS Cheerleaders	$0.00			$0.00
14-041	Smith Middle School Smith MS Choir	$899.70			$899.70
1F-041	SMITH Middle School Smith MS FCA	$1,939.38			$1,939.38
17-041	Smith Middle School Smith MS Girls Sports	$3,857.58			$3,857.58
12-041	Smith Middle School Smith MS Library	$2,459.35			$2,459.35
OE-041	Smith Middle School Smith MS Outdoor Ed	$1,353.81			$1,353.81
19-041	Smith Middle School Smith MS Physical Education	$34.86			$34.86
22-041	Smith Middle School Smith MS Robotics	$2,206.13			$2,206.13
JT-041	Smith Middle School Smith MS Tennis	$42.04			$42.04
TH-041	Smith Middle School Smith MS Theater Arts	$4,853.97			$4,853.97
DC-041	Smith Middle School SMS Dance Class	$810.69			$810.69
TS-002	TEAM School Team School Activity	$4,007.16			$4,007.16
CB-806	Transp BUS BARN COKE FUND	$3,148.83		($1,739.89)	$1,408.94
11-107	Wheat Middle School Wheat MS Activity Account	$21,650.15	$18.00	($830.00)	$20,838.15
20-107	Wheat Middle School Wheat MS Art	$451.97			$451.97
AV-107	Wheat Middle School Wheat MS AVID	$879.31			$879.31
18-107	Wheat Middle School Wheat MS Band	$6,012.53			$6,012.53
16-107	Wheat Middle School Wheat MS Boys Sports	$5,030.85		($1,505.64)	$3,525.21
07-107	Wheat Middle School Wheat MS Cheerleaders	($43.16)		($7.72)	($50.88)
14-107	Wheat Middle School Wheat MS Choir	$60.29	$10.00	($35.30)	$34.99
21-107	Wheat Middle School Wheat MS Cooking Class	$980.67			$980.67
EB-107	Wheat Middle School Wheat MS Emergent Bilingual	$633.47			$633.47
1F-107	Wheat Middle School Wheat MS FCA	$3,867.49	$50.00		$3,917.49
17-107	Wheat Middle School Wheat MS Girls Sports	$6,244.36	$670.00	($2,084.41)	$4,829.95
15-107	Wheat Middle School Wheat MS Journalism	$2,860.87			$2,860.87
12-107	Wheat Middle School Wheat MS Library	$1,963.21			$1,963.21
OE-107	Wheat Middle School Wheat MS Outdoor Education	$3.73			$3.73
PP-107	Wheat Middle School Wheat MS P.R.I.D.E Program	$7,788.77			$7,788.77
19-107	Wheat Middle School Wheat MS Physical Education	$1,544.42			$1,544.42
RE-107	Wheat Middle School Wheat MS Readers Are Leaders	$150.21			$150.21
22-107	Wheat Middle School Wheat MS Robotics	$319.77		($225.00)	$94.77
RT-107	Wheat Middle School Wheat MS Running Team	$0.00			$0.00
ST-107	Wheat Middle School Wheat MS Steam Club	$20.00			$20.00
TH-107	Wheat Middle School Wheat MS Theater Arts	$6,728.24	$1,496.02		$8,224.26
WC-107	Wheat Middle School Wheat MS Writers Club	$612.35			$612.35
DC-107	Wheat Middle School WMS Dance and Colorguard	$1,477.38	$599.00	($469.80)	$1,606.58
94-107	Wheat Middle School WMS Golf	$952.89			$952.89
KC-107	Wheat Middle School WMS Knit and Crochet Club	$132.18			$132.18
JA-107	Wheat Middle School WMS National Jr Art Honor Soc	$1,099.91			$1,099.91
	TOTAL	**$729,213.34**	**$82,307.64**	**($76,877.63)**	**$734,643.35**

Cleburne ISD
2016 Bond
November 30, 2025

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	(218,347.09)	16,946.50	6,030.00	13,053.50	(248,347.09)
617-41-6219-00-750-99-A-00-	Administrative	Professional Services	E	(176,827.50)	-	-	-	(176,827.50)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,899,481.18)	-	-	-	(1,899,481.18)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(1,164,587.44)	-	-	-	(1,164,587.44)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(16,540.80)	-	-	-	(16,540.80)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(273,062.20)	-	-	-	(273,062.20)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(3,912.25)	-	-	-	(3,912.25)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(6,943.00)	-	-	-	(6,943.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(964.43)	-	-	-	(964.43)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(4,321.40)	-	-	-	(4,321.40)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	113,422.26	-	-	-	113,422.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,910.09)	-	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(3,703,114.24)	16,946.50	6,030.00	13,053.50	(3,733,114.24)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(198,296.16)	-	-	-	(198,296.16)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,172,928.84	-	-	-	1,172,928.84
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	748,142.80	-	-	-	748,142.80
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-02-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,715,258.67)	-	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,402,711.00	-	-	-	1,402,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	149,046.65	-	-	-	149,046.65
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,641,226.45	-	-	-	1,641,226.45
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	(328,272.00)	-	-	-	(328,272.00)
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(38,101.35)	-	-	-	(38,101.35)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(617,054.55)	-	-	-	(617,054.55)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(175,739.95)	-	-	-	(175,739.95)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	124,384.00	-	-	-	124,384.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	110,390.05	-	-	-	110,390.05
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	379,657.30	-	-	-	379,657.30
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(181,462.55)	-	-	-	(181,462.55)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	2,928.15	-	-	-	2,928.15
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

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617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			6,807,362.93	-	-	-	6,807,362.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-11-6398-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(31,261.70)	-	-	-	(31,261.70)
617-11-6399-HB-001-11-Q-00-	Furniture Fixtures & Equipment	General Supplies	E	(14,019.61)	-	-	-	(14,019.61)
617-11-6639-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Furniture And Equipment	E	(47,959.00)	-	-	-	(47,959.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,789.89	-	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local		(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,286,667.51)	-	-	-	(2,286,667.51)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies		(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment		(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(407,725.61)	-	-	-	(407,725.61)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic		(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(12,699.41)	-	-	-	(12,699.41)

Cleburne ISD
2016 Bond
November 30, 2025

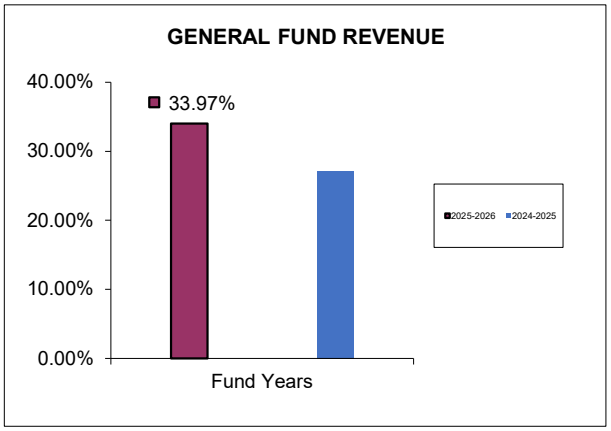
ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	12,591.63	-	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			968,211.26	-	-	-	968,211.26
	Grand Total			9,671,404.36	16,946.50	6,030.00	13,053.50	4,805,702.18

CLEBURNE ISD REVENUE / EXPENDITURE

NOVEMBER 2025

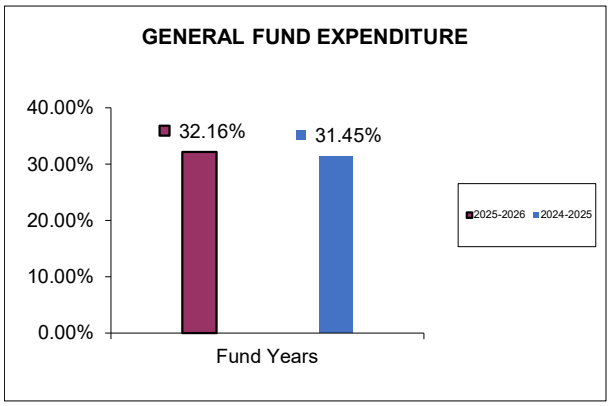
	REVENUE BUDGET	REVENUE AS OF NOVEMBER 30, 2025	REVENUE AS A PERCENT OF BUDGET
2025-2026 GENERAL FUND REVENUE	$78,202,490.00	$26,565,895.81	34.0%

	REVENUE BUDGET	REVENUE AS OF NOVEMBER 30, 2025	REVENUE AS A PERCENT OF BUDGET
2024-2025 GENERAL FUND REVENUE	$72,595,540.00	$19,685,587.25	27.1%



	EXPENDITURE BUDGET	EXPENDITURE AS OF NOVEMBER 30, 2025	EXPENDITURE AS A PERCENT OF BUDGET
2025-2026 GENERAL FUND EXPENDITURE	$86,397,531.00	$27,788,721.27	32.2%

	EXPENDITURE BUDGET	EXPENDITURE AS OF NOVEMBER 30, 2025	EXPENDITURE AS A PERCENT OF BUDGET
2024-2025 GENERAL FUND EXPENDITURE	$86,905,736.00	$27,335,793.82	31.5%



Cleburne ISD
General Fund Revenues
as of November 30, 2025

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	30,302,352.00	-	30,302,352.00	1,982,067.51	-	28,320,284.49	7%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	122,260.96	-	177,739.04	41%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	108,656.44	-	191,343.56	36%
5739 Tuition and Fees	120,000.00	-	120,000.00	58,026.82	-	61,973.18	48%
5742 Investments	100,000.00	-	100,000.00	183,671.40	-	(83,671.40)	184%
5743 Rent-School Facilities	80,000.00	-	80,000.00	23,946.87	-	56,053.13	30%
5745 Insurance Recovery	-	-	-	27,447.89	-	(27,447.89)	0%
5748 Royalties	30,000.00	-	30,000.00	38,654.48	-	(8,654.48)	129%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	11,389.16	-	23,610.84	33%
5752 Athletic Activity	70,000.00	-	70,000.00	95,903.00	-	(25,903.00)	137%
5755 Results From Enterprising Serv	100,000.00	-	100,000.00	43,558.72	-	56,441.28	44%
5759 Sting Bistro Enterprise Fund	-	-	-	2,011.53	-	(2,011.53)	0%
5769 Miscellaneous-Local Gov't	-	-	-	50.00	-	(50.00)	0%
5811 Per Capita	2,500,996.00	-	2,500,996.00	776,616.00	-	1,724,380.00	31%
5812 Foundation Fund Salary & Opera	34,783,524.00	5,030,618.00	39,814,142.00	21,007,302.00	-	18,806,840.00	53%
5819 Other FSP Act Revenues	-	-	-	-	-	-	0%
5831 Teacher Retirement/Trs Care -	3,700,000.00	-	3,700,000.00	1,671,634.13	-	2,028,365.87	45%
5839 State Rev Other than TEA	-	-	-	230,625.00	-	(230,625.00)	0%
5929 Federal Rev. Distributed By Te	100,000.00	-	100,000.00	62,309.45	-	37,690.55	62%
5931 School Health And Related Serv	650,000.00	-	650,000.00	119,764.45	-	530,235.55	18%
5831 Teacher Retirement/Trs Care -	73,171,872.00	5,030,618.00	78,202,490.00	26,565,895.81	-	51,636,594.19	34%

Cleburne ISD
General Fund Expenditures
as of November 30, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	44,107,479.00	2,835,235.00	46,942,714.00	12,656,707.74	-	34,286,006.26	26.96%
6200 Professional and Contracted Services	840,426.00	61,479.00	901,905.00	388,857.34	60,561.39	452,486.27	49.83%
6300 Supplies and Materials	1,343,762.00	(59,860.00)	1,283,902.00	762,688.80	194,181.81	327,031.39	74.53%
6400 Other Operating Costs	225,189.00	(1,636.00)	221,553.00	44,624.14	40,631.86	138,297.00	38.48%
6600 Capital outlay - Land, Furniture, and Equipment	12,200.00	-	14,200.00	-	-	12,200.00	0.00%
Total for 11 Instruction	46,529,056.00	2,835,218.00	49,364,274.00	13,852,878.02	295,375.06	35,216,020.92	28.66%
12 Instructional Resources and Media							
6100 Payroll Costs	510,686.00	18,096.00	528,782.00	149,405.62	-	379,376.38	28.25%
6200 Professional and Contracted Services	18,763.00	1,219.00	19,982.00	18,139.49	-	1,842.51	90.78%
6300 Supplies and Materials	26,337.00	(95.00)	26,242.00	18,668.87	601.05	6,972.08	73.43%
6400 Other Operating Costs	1,951.00	-	1,951.00	-	-	1,951.00	0.00%
Total for 12 Instructional Resources and Media	557,737.00	19,220.00	576,957.00	186,213.98	601.05	390,141.97	32.38%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,285,490.00	26,599.00	1,312,089.00	496,947.70	-	815,141.30	37.87%
6200 Professional and Contracted Services	339,321.00	(21,407.00)	317,914.00	192,888.39	83,225.00	41,800.61	86.85%
6300 Supplies and Materials	44,720.00	8,113.00	57,833.00	30,845.85	14,501.15	7,486.00	78.41%
6400 Other Operating Costs	161,588.00	7,770.00	164,358.00	47,621.18	13,526.02	108,210.80	37.20%
Total for 13 Curriculum and Instructional Staff	1,831,119.00	21,075.00	1,852,194.00	768,303.12	111,252.17	972,638.71	47.49%
21 Instructional Development							
6100 Payroll Costs	1,421,700.00	20,948.00	1,442,648.00	529,017.00	-	913,631.00	36.67%
6200 Professional and Contracted Services	69,218.00	(20,000.00)	49,218.00	16,591.68	2,722.04	29,904.28	39.24%
6300 Supplies and Materials	49,025.00	19,000.00	68,025.00	48,988.46	1,726.15	17,310.39	74.55%
6400 Other Operating Costs	56,770.00	6,478.00	63,248.00	17,828.70	10,540.89	34,878.41	44.85%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 21 Instructional Development	1,596,713.00	26,426.00	1,623,139.00	612,425.84	14,989.08	995,724.08	38.65%
23 School Administration							
6100 Payroll Costs	4,401,648.00	93,361.00	4,495,009.00	1,599,210.80	-	2,895,798.20	35.58%
6200 Professional and Contracted Services	714.00	100.00	814.00	500.00	-	314.00	61.43%
6300 Supplies and Materials	35,180.00	(3,460.00)	31,720.00	5,593.53	885.06	25,241.41	20.42%
6400 Other Operating Costs	66,750.00	5,836.00	72,586.00	17,138.35	18,999.57	36,448.08	49.79%
Total for 23 School Administration	4,504,292.00	95,837.00	4,600,129.00	1,622,442.68	19,884.63	2,957,801.69	35.70%
31 Guidance and Counseling Services							
6100 Payroll Costs	2,487,938.00	50,931.00	2,538,869.00	940,727.96	-	1,598,141.04	37.05%
6200 Professional and Contracted Services	65,770.00	15,550.00	81,320.00	36,928.50	33,015.00	11,376.50	86.01%
6300 Supplies and Materials	61,007.00	(444.00)	60,563.00	22,836.79	3,738.00	33,988.21	43.88%
6400 Other Operating Costs	35,812.00	444.00	36,256.00	5,130.92	6,151.67	24,973.41	31.12%

Cleburne ISD
General Fund Expenditures
as of November 30, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	2,650,527.00	66,481.00	2,717,008.00	1,005,624.17	42,904.67	1,668,479.16	38.59%
32 Social Work Services							
6100 Payroll Costs	-	120,000.00	120,000.00	29,639.03	-	90,360.97	24.70%
6300 Supplies and Materials	7,600.00	-	7,600.00	1,760.94	2,430.53	3,408.53	55.15%
6400 Other Operating Costs	4,000.00	-	4,000.00	414.15	620.79	2,965.06	25.87%
Total for 32 Social Work Services	11,600.00	120,000.00	131,600.00	31,814.12	3,051.32	96,734.56	26.49%
33 Health Services							
6100 Payroll Costs	1,084,768.00	27,554.00	1,112,322.00	298,591.00	-	813,731.00	26.84%
6200 Professional and Contracted Services	8,275.00	13,377.00	21,652.00	17,846.76	3,649.54	155.70	99.28%
6300 Supplies and Materials	41,400.00	(13,537.00)	27,863.00	5,316.66	2,799.24	19,747.10	29.13%
6400 Other Operating Costs	10,800.00	160.00	10,960.00	2,497.98	1,986.74	6,475.28	40.92%
Total for 33 Health Services	1,145,243.00	27,554.00	1,172,797.00	324,252.40	8,435.52	840,109.08	28.37%
34 Student (Pupil) Transportation							
6100 Payroll Costs	2,473,810.00	55,284.00	2,529,094.00	754,140.64	-	1,774,953.36	29.82%
6200 Professional and Contracted Services	123,005.00	(33,003.00)	90,002.00	21,846.05	26,699.71	41,456.24	53.94%
6300 Supplies and Materials	590,150.00	4,600.00	594,750.00	248,422.58	144,982.40	201,345.02	66.15%
6400 Other Operating Costs	129,600.00	22,186.00	151,786.00	109,858.72	25,454.95	16,472.33	89.15%
6600 Capital outlay - Land, Furniture, and Equipment	132,000.00	6,217.00	138,217.00	134,891.40	-	3,325.60	0.00%
Total for 34 Student (Pupil) Transportation	3,448,565.00	55,284.00	3,503,849.00	1,269,159.39	197,137.06	2,037,552.55	41.85%
35 Food Services							
6100 Payroll Costs	90,000.00	-	90,000.00	47,172.53	-	42,827.47	52.41%
Total for 35 Food Services	90,000.00	-	90,000.00	47,172.53	-	42,827.47	52.41%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,739,793.00	29,776.00	1,769,569.00	666,535.89	-	1,103,033.11	37.67%
6200 Professional and Contracted Services	247,593.00	3,590.00	251,183.00	75,194.81	61,866.99	114,121.20	54.57%
6300 Supplies and Materials	321,482.00	(11,230.00)	310,252.00	77,336.50	57,583.51	175,331.99	43.49%
6400 Other Operating Costs	634,661.00	(6,291.00)	628,370.00	170,395.16	128,213.59	329,761.25	47.52%
6600 Capital outlay - Land, Furniture, and Equipment	14,039.00	10,394.00	24,433.00	10,394.00	-	14,039.00	0.00%
Total for 36 Cocurricular/Extracurricular	2,957,568.00	26,239.00	2,983,807.00	999,856.36	247,664.09	1,736,286.55	41.81%
41 General Administration							
6100 Payroll Costs	1,962,768.00	33,848.00	1,996,616.00	852,635.29	-	1,143,980.71	42.70%
6200 Professional and Contracted Services	309,000.00	(1,600.00)	307,400.00	151,368.58	13,764.52	142,266.90	53.72%
6300 Supplies and Materials	19,690.00	1,900.00	19,090.00	11,088.05	3,209.09	4,792.86	74.89%
6400 Other Operating Costs	350,300.00	(1,900.00)	350,900.00	178,347.77	89,007.48	83,544.75	76.19%

Cleburne ISD
General Fund Expenditures
as of November 30, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 41 General Administration	2,641,758.00	32,248.00	2,674,006.00	1,193,439.69	105,981.09	1,374,585.22	48.59%
51 Plant Maintenance and Operations							
6100 Payroll Costs	4,430,946.00	93,738.00	4,524,684.00	1,721,152.86	-	2,803,531.14	38.04%
6200 Professional and Contracted Services	3,122,104.00	(173,900.00)	2,948,204.00	1,005,498.23	494,459.23	1,448,246.54	50.88%
6300 Supplies and Materials	1,267,300.00	(134,372.00)	1,132,928.00	297,069.97	216,867.07	618,990.96	45.36%
6400 Other Operating Costs	1,818,200.00	(1,500.00)	1,816,700.00	1,122,923.15	934.25	692,842.60	61.86%
6600 Capital outlay - Land, Furniture, and Equipment	150,000.00	309,772.00	459,772.00	167,376.90	197,314.03	95,081.07	79.32%
Total for 51 Plant Maintenance and Operations	10,788,550.00	93,738.00	10,882,288.00	4,314,021.11	909,574.58	5,658,692.31	48.00%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	723,378.00	2,000.00	725,378.00	186,053.53	25,170.86	514,153.61	29.12%
6300 Supplies and Materials	33,356.00	-	33,356.00	16,334.61	2,932.26	14,089.13	57.76%
Total for 52 Security and Monitoring Services	1,649,354.00	20,179.00	1,669,533.00	482,460.86	28,703.12	1,158,369.02	30.62%
53 Data Processing Services							
6100 Payroll Costs	808,184.00	16,241.00	824,425.00	352,863.58	-	471,561.42	42.80%
6200 Professional and Contracted Services	759,500.00	1,525.00	761,025.00	372,361.61	(112,800.27)	501,463.66	34.11%
6300 Supplies and Materials	279,975.00	-	279,975.00	208,961.28	15,459.01	55,554.71	80.16%
6400 Other Operating Costs	14,000.00	75.00	14,075.00	4,454.71	1,202.60	8,417.69	40.19%
Total for 53 Data Processing Services	1,861,659.00	17,841.00	1,879,500.00	938,641.18	(96,138.66)	1,036,997.48	44.83%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	120,000.00	(15,550.00)	104,450.00	-	75,000.00	29,450.00	71.80%
Total for 93 Payments to Fiscal Agent/Member	120,000.00	(15,550.00)	104,450.00	-	75,000.00	29,450.00	71.80%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 95 Payments to Juvenile Justice	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
99 Other Intergovernmental							
6200 Professional and Contracted Services	562,000.00	-	562,000.00	140,015.82	-	421,984.18	24.91%
Total for 99 Other Intergovernmental	562,000.00	-	562,000.00	140,015.82	-	421,984.18	24.91%
Total for Report	82,955,741.00	3,441,790.00	86,397,531.00	27,788,721.27	1,964,414.78	56,644,394.95	34.44%

Cleburne ISD
Federal and State Grant Expenditures
as of November 30, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,394,579.00	-	1,394,579.00	440,189.15	-	954,389.85	31.56%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	47,755.00	-	(37,755.00)	477.55%
6300 Supplies and Materials	50,000.00	-	50,000.00	10,042.22	18,500.00	21,457.78	57.08%
6400 Other Operating Costs	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 211 Title I, Part A	1,464,579.00	-	1,464,579.00	497,986.37	18,500.00	948,092.63	35.27%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,353,927.00	-	1,353,927.00	583,399.88	-	770,527.12	43.09%
6300 Supplies and Materials	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 224 Idea - Part B, Formula	1,358,927.00	-	1,358,927.00	583,399.88	-	775,527.12	42.93%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,909.00	-	35,909.00	327.44	-	35,581.56	0.91%
6300 Supplies and Materials	2,500.00	-	2,500.00	-	-	2,500.00	0.00%
Total for 225 Idea - Part B, Preschool	38,409.00	-	38,409.00	327.44	-	38,081.56	0.85%
240 National School Breakfast							
6100 Payroll Costs	2,474,455.00	-	2,474,455.00	592,910.53	-	1,881,544.47	23.96%
6200 Professional and Contracted Services	226,000.00	-	226,000.00	42,823.38	115,110.31	68,066.31	69.88%
6300 Supplies and Materials	2,384,000.00	-	2,384,000.00	761,149.36	229,210.68	1,393,639.96	41.54%
6400 Other Operating Costs	14,000.00	-	14,000.00	2,715.92	3,063.48	8,220.60	41.28%
6600 Capital Outlay	1,410,000.00	-	1,410,000.00	12,914.00	19,220.00	1,377,866.00	2.28%
Total for 240 National School Breakfast	6,508,455.00	-	6,508,455.00	1,412,513.19	366,604.47	4,729,337.34	27.34%
244 Vocational Education-Basic							
6100 Payroll Costs	-	28,000.00	28,000.00	30,845.40	-	(2,845.40)	110.16%
6200 Professional and Contracted Services	-	20,115.00	20,115.00	12,320.84	555.00	7,239.16	64.01%
6300 Supplies and Materials	-	87,872.00	87,872.00	51,673.70	628.00	35,570.30	59.52%
6400 Other Operating Costs	-	15,000.00	15,000.00	4,253.60	-	10,746.40	28.36%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 244 Vocational Education-Basic	-	150,987.00	150,987.00	99,093.54	1,183.00	50,710.46	66.41%
255 Title II, Part A, Tptr							
6100 Payroll Costs	243,256.00	-	243,256.00	54,523.63	-	188,732.37	22.41%
6200 Professional and Contracted Services	2.00	-	2.00	-	-	2.00	0.00%
6300 Supplies and Materials	4.00	-	4.00	-	-	4.00	0.00%
6400 Other Operating Costs	2.00	-	2.00	-	-	2.00	0.00%
Total for 255 Title II, Part A, Tptr	243,264.00	-	243,264.00	54,523.63	-	188,740.37	22.41%

Cleburne ISD
Federal and State Grant Expenditures
as of November 30, 2025

263 Title III, Part A, Bilingual							
6100 Payroll Costs	130,004.00	-	130,004.00	42,645.32	-	87,358.68	32.80%
6200 Professional and Contracted Services	3.00	-	3.00	22,350.00	-	(22,347.00)	745000.00%
6300 Supplies and Materials	3.00	-	3.00	-	-	3.00	0.00%
6400 Other Operating Costs	4.00	-	4.00	-	-	4.00	0.00%
Total for 263 Title III, Part A, Bilingual	130,014.00	-	130,014.00	64,995.32	-	65,018.68	49.99%
289 Title IV, Part A, and STOP School Violence							
6100 Payroll Costs	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
6200 Professional and Contracted Services	23,947.00	-	23,947.00	-	-	23,947.00	0.00%
6300 Supplies and Materials	79,233.00	-	79,233.00	65,467.37	2,826.99	10,938.64	86.19%
6400 Other Operating Costs	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	37,995.00	(37,995.00)	0.00%
Total for 289 Title IV, Part A	114,180.00	-	114,180.00	65,467.37	40,821.99	7,890.64	93.09%
397 Advanced Placement Incenti							
6400 Other Operating Costs	-	500.00	500.00	-	-	500.00	0.00%
Total for 397 Advanced Placement Incenti	-	500.00	500.00	-	-	500.00	0.00%
410 Instructional Materials Al							
6300 Supplies and Materials	-	312,471.00	312,471.00	299,928.67	12,223.85	318.48	99.90%
6400 Other Operating Costs	-	-	-	-	-	-	
Total for 410 Instructional Materials Al	-	312,471.00	312,471.00	299,928.67	12,223.85	318.48	99.90%
429 School Safety							
6200 Professional and Contracted Services	23,799.00	-	23,799.00	136,500.00	177,100.00	(289,801.00)	1317.70%
6300 Supplies and Materials	52,078.00	-	52,078.00	-	-	52,078.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	225,500.00	-	225,500.00	-	9,350.00	216,150.00	100.00%
Total for 429 School Safety	301,377.00	-	301,377.00	136,500.00	186,450.00	(21,573.00)	100.00%
Total for Report	10,159,205.00	463,958.00	10,623,163.00	3,214,735.41	625,783.31	6,782,644.28	36.15%

Cleburne ISD
Debt Service Fund Expenditures
as of November 30, 2025

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	17,985,000.00	-	17,985,000.00	-	-	17,985,000.00	0.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	5,980,450.00	-	5,980,450.00	2,990,225.00	-	2,990,225.00	50.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	-	1,060.00	4,940.00	17.67%
	Total for 522 Debt Service	23,971,450.00	-	23,971,450.00	2,990,225.00	1,060.00	20,980,165.00	12.48%

TAX COLLECTION SUMMARY - NOVEMBER 2025
July 1, 2025 - June 30, 2026

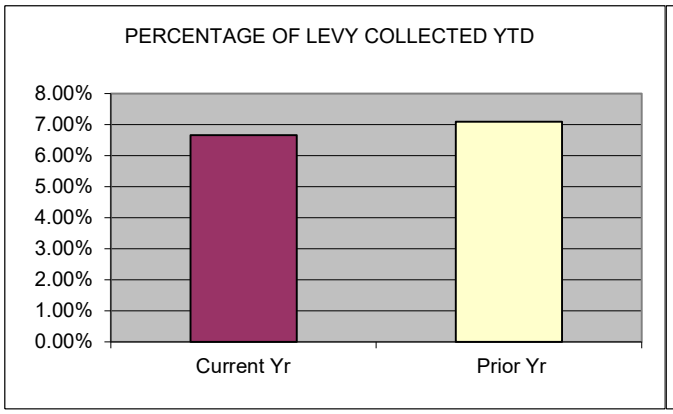
TYPE OF COLLECTION	CURRENT MONTH	YEAR TO DATE
	$ 2,731,887.80	$ 3,171,046.32
DELINQUENT TAXES	$ 45,169.33	$ 183,499.22
INTEREST & PENALTY	$ 14,743.25	$ 159,515.97
TOTAL COLLECTIONS	$ 2,791,800.38	$ 3,514,061.51

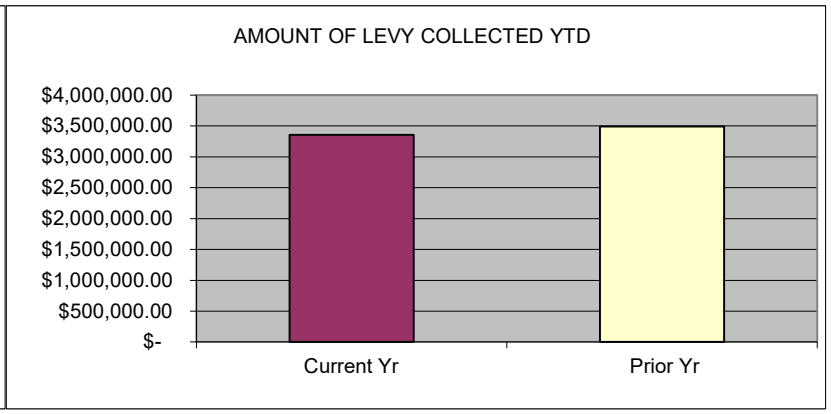
AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	CURRENT YR.	PRIOR YR.	VARIANCE
ACTUAL CURRENT LEVY	$ 47,598,181.82	$ 47,277,418.61	$ 320,763.21
CURRENT LEVY COLLECTED YTD	$ 2,873,035.09	$ 3,136,093.21	$ (263,058.12)
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	$ 298,011.23	$ 217,511.59	$ 80,499.64
(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)			
COLLECTED YTD	$ 3,171,046.32	$ 3,353,604.80	$ (182,558.48)
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	6.66%	7.09%	-0.43%

	CURRENT YR.	PRIOR YR.	VARIANCE
BUDGETED TAX REVENUE	$ 51,007,392.00	$ 44,409,261.00	$ 6,598,131.00
TOTAL COLLECTIONS YTD	$ 3,354,545.54	$ 3,493,519.74	$ (138,974.20)
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	6.58%	7.87%	-1.29%

FUND SUMMARY	ACTUAL COLLECTION	ANNUAL BUDGETED AMOUNTS	PERCENT OF BUDGET COLLECTED
GENERAL FUND SUMMARY	$ 2,212,984.91	$ 30,902,352.00	7.16%
I&S DEBT SERVICE SUMMARY	$ 1,301,076.60	$ 20,105,040.00	6.47%
TOTAL	$ 3,514,061.51	$ 51,007,392.00	6.89%





Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Sarah Taylor

Re: 1st Quarter CAD Payment

Strategic Goal, Objective or Need Addressed:

Payment to Central Appraisal District for 1st quarter services.

Summary:

Cleburne ISD is contracted with the Central Appraisal District of Johnson County. We pay for this service every quarter, this being the 1st quarter payment of 2026.

Attachment:

- CAD invoice

Action Requested
We respectfully request the Board's approval for payment.

Monitoring or Reporting Timeline
None

Contact Persons
Dr. Coby Kirkpatrick
Sarah Taylor

Financial Impact
$142,803.49

CENTRAL APPRAISAL DISTRICT
OF JOHNSON COUNTY

109 North Main Street
Cleburne, Texas 76033

www.johnsoncad.com

Metro (817) 648-3000

December 1, 2025

To: **Taxing Jurisdictions**

Subject: **Your Share of Appraisal Services Budget for the Year 2026**

Enclosed is your first quarterly invoice for appraisal services for the year 2026. You will notice that the actual amount is a little different from the estimated amount we sent to you in July, since the tax rates had not been set at that time. Also enclosed is a copy of the budget share by jurisdiction, which is based on the 2025 tax levy.

As always, it is our desire to provide the best service possible at the least expense. Please call me anytime I can be of assistance to you.

Respectfully,

Mitch Fast, RPA
Chief Appraiser

MF/ct

Enclosures (2)

CENTRAL APPRAISAL DIST. OF JOHNSON CO.

109 N. MAIN STREET
CLEBURNE, TX 76033-4911

Voice: (817) 648-3000
Fax: (817) 645-3105

INVOICE

Invoice Number: 0400-2026-1
Invoice Date: Dec 1, 2025
Page: 1

Duplicate

Bill To:	Ship to:
CLEBURNE ISD DR COBY KIRKPATRICK SUPT 505 N RIDGEWAY STE 100 CLEBURNE, TX 76033	

Customer ID	Customer PO	Payment Terms	
0400		Net Due	
Sales Rep ID	**Shipping Method**	**Ship Date**	**Due Date**
			12/31/25

Quantity	Item	Description	Unit Price	Amount
		APPRAISAL SERVICES - 1ST QTR 2026		142,803.49

Subtotal	142,803.49
Sales Tax	
Total Invoice Amount	142,803.49
Payment/Credit Applied	
TOTAL	**142,803.49**

Check/Credit Memo No:

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

BUDGET SHARE FOR YEAR 2026
BY JURISDICTION

2026 BUDGET:	**$5,368,703.00**				
	TAX LEVY	**PERCENT**	**LESS ESD1**	**BUDGET**	**QUARTERLY**
JURISDICTION	**2025**	**OF BUDGET**	**X .99**	**SHARE**	**PAYMENT**
ALVARADO ISD	26,645,534.58	5.938%	5.879%	$315,606.41	$78,901.60
BURLESON ISD	59,932,087.57	13.356%	13.222%	$709,873.21	$177,468.30
CLEBURNE ISD	48,225,576.68	10.747%	10.640%	$571,213.96	$142,803.49
CROWLEY ISD	683,516.26	0.152%	0.151%	$8,096.00	$2,024.00
GODLEY ISD	22,977,393.36	5.121%	5.069%	$272,158.65	$68,039.66
GRANBURY ISD	1,300,670.25	0.290%	0.287%	$15,405.95	$3,851.49
GRANDVIEW ISD	5,516,945.70	1.229%	1.217%	$65,346.16	$16,336.54
JOSHUA ISD	32,067,021.93	7.146%	7.075%	$379,821.91	$94,955.48
KEENE ISD	2,766,903.66	0.617%	0.610%	$32,772.94	$8,193.24
MANSFIELD ISD	28,885,055.39	6.437%	6.373%	$342,132.70	$85,533.18
RIO VISTA ISD	5,706,831.44	1.272%	1.259%	$67,595.29	$16,898.82
VENUS ISD	9,118,272.68	2.032%	2.012%	$108,002.54	$27,000.63
ALVARADO CITY	6,355,866.02	1.416%	1.402%	$75,282.86	$18,820.72
BURLESON CITY	36,947,768.35	8.234%	8.152%	$437,632.53	$109,408.13
CLEBURNE CITY	22,981,286.60	5.121%	5.070%	$272,204.76	$68,051.19
CROWLEY CITY	96,315.77	0.021%	0.021%	$1,140.82	$285.21
GODLEY CITY	3,364,959.39	0.750%	0.742%	$39,856.69	$9,964.17
GRAND PRAIRIE CITY	1,588.75	0.000%	0.000%	$18.82	$4.70
GRANDVIEW CITY	1,317,769.06	0.294%	0.291%	$15,608.48	$3,902.12
JOSHUA CITY	5,342,933.62	1.191%	1.179%	$63,285.05	$15,821.26
KEENE CITY	3,783,303.87	0.843%	0.835%	$44,811.82	$11,202.96
MANSFIELD CITY	14,655,305.61	3.266%	3.233%	$173,586.63	$43,396.66
RIO VISTA CITY	849,758.61	0.189%	0.187%	$10,065.07	$2,516.27
VENUS CITY	3,627,762.65	0.808%	0.800%	$42,969.49	$10,742.37
JOHNSON CO	97,676,903.76	21.768%	21.550%	$1,156,946.47	$289,236.62
ESD1	0.00	0.000%	1.000%	$53,687.03	$13,421.76
HILL COLLEGE	7,286,342.74	1.624%	1.608%	$86,304.01	$21,576.00
CRESSON MUD 2	539,523.87	0.120%	0.119%	$6,390.46	$1,597.61
WRIGHT FM MMD	74,824.51	0.017%	0.017%	$886.27	$221.57
TOTAL	**$448,728,022.68**	**100.0%**	**100.0%**	**$5,368,703.00**	**$1,342,175.75**

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Chris Jackson

Re: Approval of Library Book List in Compliance with SB 13

Strategic Goal, Objective or Need Addressed:

SB 13, effective for the 2025-26 school year, now requires school boards to approve all library book purchases after a 30-day public listing period.

Summary:

In accordance with Senate Bill 13 (SB 13) enacted by the 88th Texas Legislature, all new library books recommended for addition to district or campus collections must be reviewed by district librarians, publicly posted for at least 30 days, and approved by the Board of Trustees prior to purchase or circulation.

The current list includes titles recommended by district librarians for addition to campus library collections. These titles have been carefully reviewed for age appropriateness, literary value, and alignment with district instructional goals. The list was publicly posted on the Cleburne ISD website at www.c-isd.com/students-families/library for a period exceeding 30 days, as required by SB 13, and no challenges or concerns were submitted by parents or community members during that time.

Attachments:

- Library Book Recommendation List

Action Requested
We respectfully request Board approval of the attached library titles as recommended by district librarians in compliance with SB 13.

Monitoring or Reporting Timeline
Monthly

Contact Persons
Dr. Coby Kirkpatrick
Dr. Chris Jackson

Financial Impact
N/A

Communication
December 15, 2025

To: The CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Jason Cooper

Re: Accepting National Gypsum Donation

Strategic Goal, Objective or <u>Need</u> Addressed:

Accepting a donation by National Gypsum in the amount of $27,500.00.

Summary:

The Career and Technical Education department is seeking approval to receive a donation of $27,500.00 from National Gypsum. Since the donation exceeds $10,000.00, it must be board approved.

Attachments:

- NG Donation Award Letter

<u>Action Requested</u>
Approval of a donation over $10,000

<u>Monitoring or Reporting Timeline</u>
One time donation

<u>Contact Persons</u>
Dr. Coby Kirkpatrick
Dr. Mark McClure
Mr. Jason Cooper

<u>Financial Impact</u>
$27,500.00

Tuesday, November 11, 2025

Cleburne ISD
505 North Ridgeway Dr Suite 100
Cleburne, TX, 76033

Dear Cleburne ISD,

On behalf of National Gypsum®, I am pleased to share with you our intention to support Cleburne ISD with a monetary gift of $27,500, as part of our Giving Tuesday 2025 philanthropic commitment. Our associates nominated your organization for this gift.

We would like to announce you as a Giving Tuesday recipient on December 2 through an in-person check ceremony and would welcome the opportunity to tailor our announcement to align with your organization's mission and branding. Please visit this link and complete the SurveyMonkey questionnaire no later than November 19.

If you would like to announce the gift on social media, please consider using the following language:

> "We are excited to announce that National Gypsum Company is giving $27,500 to Cleburne ISD this Giving Tuesday #NGCGiving2025"

Sincerely,

Jason Troy
Cleburne Plant Manager

NGCGiving@nationalgypsum.com

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Coach Jimmy Hestand

Re: Accepting Cleburne Athletic Booster Club Donation

Strategic Goal, Objective, or <u>Need</u> Addressed:

Accepting Cleburne Athletic Booster Club

Summary:

The Cleburne Athletic Booster Club is seeking board approval to donate $11,515.87 to the Cleburne High School Baseball Program. Since the donation exceeds $10,000.00, it must be board approved.

Attachment:

- 2025-2026 CABC Donation Document

<u>Action Requested</u>
Board approval of CABC donation

<u>Monitoring or Reporting Timeline</u>
One time donation

<u>Contact Persons</u>
Dr. Coby Kirkpatrick
Coach Jimmy Hestand

<u>Financial Impact</u>
N/A

Cleburne Independent School District is a public school district and is a political subdivision of the State of Texas. The District is not a tax-exempt entity under the Internal Revenue Service (IRS) Code Section 501(c)(3). However, the District is considered a tax-exempt organization that may receive charitable contributions according to the IRS Code Section 170(c)(1). This section states that a charitable contribution means a contribution or gift to or for the use of:

> "A State, a possession of the United States, or any political subdivision of any of the foregoing, or the United States or the District of Columbia, but only if the contribution or gift is made for exclusively public purposes."

The District may receive charitable contributions if they are for public purposes, such as benefiting a group and not an individual. Contributions may be made to the District, District schools, District departments, or various District groups and clubs. These charitable contributions are deductible by the contributor on their tax return. The federal identification number of the Cleburne Independent School District is #75-6000728.

Please note, contributions made to various parent or community organizations, such as PTAs and Booster Clubs, are <u>not</u> contributions to the District. Since these organizations are separate entities from the District, the District's tax-exempt status does not apply to these organizations. These organizations must apply for their tax-exempt status under IRS Code Section 501(c)(3). Evidence of their tax-exempt status would be a Determination Letter from the IRS. When a PTA or Booster Club donates monetary or non-monetary items to the District, then the donation is considered a contribution to the District.

Cleburne Independent School District greatly appreciates the support of:

Name of Contributor (Company or Person) Cleburne Athletic Booster Club

Address PO Box 964
Cleburne Tx 76033

Contact Name/Phone Number _____

through the contribution of:

11,515.87 Communication system, bats, ladder, signage, turtle & stickers- helmets

Description of Item(s) Contributed and/or Monetary Contribution Received

Approvals:

Jennifer Brady Athletic Secretary | Athletics/CHS | 11/12/25

Signature and Title of District Employee | School/Department | Date

_____ _____

Superintendent Approval or Approval by Board of Trustees (if over $10,000) | Date

Revised 01/18/2018

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Coach Jimmy Hestand

Re: Accepting Cleburne Athletic Booster Club Donation

Strategic Goal, Objective, or Need Addressed:

Accepting Cleburne Athletic Booster Club

Summary:

The Cleburne Athletic Booster Club is seeking board approval to donate $15,050.00, to the Cleburne High School Football Program. Since the donation exceeds $10,000.00, it must be board approved.

Attachment:

- 2025-2026 CABC Donation Document

Action Requested
Board approval of CABC donation

Monitoring or Reporting Timeline
One time donation

Contact Persons
Dr. Coby Kirkpatrick
Coach Jimmy Hestand

Financial Impact
N/A

Cleburne Independent School District is a public school district and is a political subdivision of the State of Texas. The District is not a tax-exempt entity under the Internal Revenue Service (IRS) Code Section 501(c)(3). However, the District is considered a tax-exempt organization that may receive charitable contributions according to the IRS Code Section 170(c)(1). This section states that a charitable contribution means a contribution or gift to or for the use of:

> "A State, a possession of the United States, or any political subdivision of any of the foregoing, or the United States or the District of Columbia, but only if the contribution or gift is made for exclusively public purposes."

The District may receive charitable contributions if they are for public purposes, such as benefiting a group and not an individual. Contributions may be made to the District, District schools, District departments, or various District groups and clubs. These charitable contributions are deductible by the contributor on their tax return. The federal identification number of the Cleburne Independent School District is #75-6000728.

Please note, contributions made to various parent or community organizations, such as PTAs and Booster Clubs, are <u>not</u> contributions to the District. Since these organizations are separate entities from the District, the District's tax-exempt status does not apply to these organizations. These organizations must apply for their tax-exempt status under IRS Code Section 501(c)(3). Evidence of their tax-exempt status would be a Determination Letter from the IRS. When a PTA or Booster Club donates monetary or non-monetary items to the District, then the donation is considered a contribution to the District.

Cleburne Independent School District greatly appreciates the support of:

Name of Contributor (Company or Person) Cleburne Athletic Booster Club

Address P.O. Box 966
Cleburne Tx 76033

Contact Name/Phone Number _____

through the contribution of:

$15,050.00 Coach Comm headphone sets for coach/player game/practice communication.

Description of Item(s) Contributed and/or Monetary Contribution Received

Approvals:

Signature and Title of District Employee | CISD Athletics School/Department | 11/19/25 Date

Superintendent Approval or Approval by Board of Trustees (if over $10,000) | Date

Revised 01/18/2018

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Coach Jimmy Hestand

Re: Accepting Cleburne Cheer Parent Association Donation

Strategic Goal, Objective, or Need Addressed:

Accepting Cleburne Cheer Parent Association Donation

Summary:

The Cleburne Cheer Parent Association (CCPA) facilitated the "biggest fan" fundraiser for the 2025/2026 Cleburne Cheer Team. CCPA is seeking board approval to donate all proceeds from the fundraiser, $27,605.94, to the Cleburne High School Cheer Program. Since the donation exceeds $10,000.00, it must be board approved.

Attachment:

- 2025-2026 CCPA Donation Letter

Action Requested
Board approval of CCPA donation

Monitoring or Reporting Timeline
One time donation

Contact Persons
Dr. Coby Kirkpatrick
Coach Jimmy Hestand

Financial Impact
N/A

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Sarah Taylor

Re: Adopt Audited Annual Financial Report as of June 30, 2025

Strategic Goal, Objective or Need Addressed:

The Texas Education Agency (TEA) and state law mandate that all school districts complete an annual financial audit and report on the district's financial position and compliance with state and federal regulations. Adoption of this report fulfills our legal obligation and demonstrates a commitment to transparency.

Summary:

The Annual Financial and Compliance Report (AFR) for Cleburne ISD as of June 30, 2025, has been completed by the district's independent external auditors, Patillo, Brown, & Hill, LLP. The auditors have issued an "Unmodified" opinion on the financial statements. This is the highest level of assurance and indicates that the financial statements are presented fairly in all material respects, in accordance with generally accepted accounting principles (GAAP). The auditors also performed required tests for compliance with laws, regulations, contracts, and grant agreements and found no significant deficiencies or material weaknesses.

Attachment:

- Cleburne ISD AFR as of June 30, 2025

Action Requested
We respectfully request the Board's approval.

Monitoring or Reporting Timeline
Annually

Contact Persons
Dr. Coby Kirkpatrick
Sarah Taylor

Financial Impact
None

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Sarah Taylor

Re: RFQ #2025-1117-01 Delinquent Property Tax Attorney Services

Strategic Goal, Objective or Need Addressed:

Cleburne ISD is seeking to retain the most qualified and experienced delinquent tax attorney services to ensure the effective and lawful recovery of delinquent property taxes for the District.

Summary:

Cleburne ISD issued RFQ #2025-1117-01 to solicit qualifications for Delinquent Property Tax Attorney Services. State law directs that the District can use a Request for Qualifications (RFQ) process for attorney services, as these are considered professional services where selection is based on demonstrated competence and qualifications, not solely on price. The RFQ process allows the District to evaluate the experience, expertise, and proven record of firms in delinquent property tax collection to ensure the best value through quality representation.

The District received two (2) proposals in response to RFQ #2025-1117-01: one from Linebarger Goggan Blair Sampson LLP, and one from Perdue Brandon Fielder Collins & Mott LLP. The responses were reviewed and ranked by a District evaluation team consisting of 5 members.

The contract term is for an initial one (1) year term with four (4) successive one (1) year auto-renewals, based on the long-range needs of the District and mutual consent of both parties not to exceed five (5) years total.

Attachment:

- RFQ #2025-1117-01 Delinquent Property Tax Attorney Services Evaluation Summary

Action Requested
We respectfully request the Board to approve the selected firm, Perdue Brandon Fielder Collins & Mott LLP, for RFQ #2025-1117-0.

Monitoring or Reporting Timeline
Annually

Contact Persons
Dr. Coby Kirkpatrick
Sarah Taylor
Candace Fuchs

Financial Impact
None

Final Tabulation Delinquent Property Tax Attorney Services RFQ 2025-1117-01

Criteria	Description	Perdue Brandon Score	Linebarger Score
Qualifications & Experience in Delinquent Tax Collection	Experience with ad valorem tax collection, foreclosure, bankruptcy, and litigation; representation of Texas school districts or taxing entities; attorney credentials.	40	36.8
Demonstrated Competence & Past Performance	Proven success in maximizing collections, recovery rates, references, ethical history, and prior results with school districts or similar entities.	25	19
Approach to Providing Services	Processes for pursuing delinquent accounts (skip tracing, bankruptcy monitoring, litigation), communication with district, staffing plan, responsiveness.	20	18.4
Understanding of School District Tax Collection Needs	Awareness of school finance impact, statutory requirements, and proactive legal strategies to reduce delinquency.	13.8	13.2
Total Score (Max 100)		**98.8**	**87.4**

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Re: Review of TASB Policy Update 126

Strategic Goal, Objective or Need Addressed:

In accordance with State Law and compliance, the Cleburne ISD School Board will need to review TASB policy update 126. The School Board may elect to approve update 126 at this first reading or delay decision for a later date.

Summary:

Update 126 covers recommended local policy revisions to address several new laws resulting from the Regular Session of the 89th Legislature. Other revisions included in this update are in response to changes in the Administrative Code.

While not covered in this overview, many of the legal policies included in this update were also affected by legislative changes that are now in effect.

Attachment:

- Explanatory Notes
- Instruction Sheet
- Local Policy Comparison Packet

Action Requested
Board Review and Approval

Monitoring or Reporting Timeline
December 2025

Contact Persons
Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact
General Fund

Instruction Sheet

TASB Localized Policy Manual Update 126

Cleburne ISD

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AE	(LEGAL)	Replace policy	Revised policy
AF	(LEGAL)	Replace policy	Revised policy
AG	(LEGAL)	Replace policy	Revised policy
AIA	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
AIC	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
B	(LEGAL)	Replace table of contents	Revised table of contents
BBA	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BBE	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BE	(LOCAL)	Replace policy	Revised policy
BEC	(LEGAL)	Replace policy	Revised policy
BED	(LEGAL)	Replace policy	Revised policy
BED	(LOCAL)	Replace policy	Revised policy
BF	(LEGAL)	Replace policy	Revised policy
BJA	(LEGAL)	Replace policy	Revised policy
BJB	(LEGAL)	Replace policy	Revised policy
BT	(LEGAL)	ADD policy	See explanatory note
C	(LEGAL)	Replace table of contents	Revised table of contents
CBA	(LEGAL)	Replace policy	Revised policy
CCA	(LEGAL)	Replace policy	Revised policy
CCG	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CCGB	(LEGAL)	Replace policy	Revised policy
CE	(LEGAL)	Replace policy	Revised policy
CFEA	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CHE	(LEGAL)	Replace policy	Revised policy
CHF	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 126

Cleburne ISD

Code	Type	Action To Be Taken	Note
CJ	(LEGAL)	Replace policy	Revised policy
CJ	(LOCAL)	Replace policy	Revised policy
CJA	(LEGAL)	Replace policy	Revised policy
CJA	(LOCAL)	Replace policy	Revised policy
CK	(LEGAL)	Replace policy	Revised policy
CKA	(LEGAL)	Replace policy	Revised policy
CKC	(LEGAL)	Replace policy	Revised policy
CKD	(LEGAL)	Replace policy	Revised policy
CKE	(LEGAL)	Replace policy	Revised policy
CKEA	(LEGAL)	Replace policy	Revised policy
CKEB	(LEGAL)	Replace policy	Revised policy
CL	(LEGAL)	Replace policy	Revised policy
CLB	(LEGAL)	Replace policy	Revised policy
CLE	(LEGAL)	Replace policy	Revised policy
CLE	(LOCAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNA	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
COB	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CQD	(LEGAL)	ADD policy	See explanatory note
CQD	(LOCAL)	ADD policy	See explanatory note
CRD	(LEGAL)	Replace policy	Revised policy
CS	(LEGAL)	Replace policy	Revised policy
CSA	(LEGAL)	Replace policy	Revised policy
CSA	(LOCAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
CV	(LOCAL)	Replace policy	Revised policy
DBA	(LEGAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DBD	(LEGAL)	Replace policy	Revised policy
DBD	(LOCAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 126

Cleburne ISD

Code	Type	Action To Be Taken	Note
DC	(LEGAL)	Replace policy	Revised policy
DEA	(LEGAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DEC	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	Replace policy	Revised policy
DF	(LEGAL)	Replace policy	Revised policy
DFBA	(LEGAL)	Replace policy	Revised policy
DFBB	(LOCAL)	Replace policy	Revised policy
DFD	(LEGAL)	Replace policy	Revised policy
DFE	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DGA	(LEGAL)	Replace policy	Revised policy
DGBA	(LEGAL)	Replace policy	Revised policy
DGBA	(LOCAL)	Replace policy	Revised policy
DGC	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DH	(LOCAL)	Replace policy	Revised policy
DHB	(LEGAL)	Replace policy	Revised policy
DHC	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
EA	(LEGAL)	Replace policy	Revised policy
EEP	(LEGAL)	ADD policy	See explanatory note
EEP	(LOCAL)	ADD policy	See explanatory note
EFA	(LEGAL)	Replace policy	Revised policy
EFA	(LOCAL)	Replace policy	Revised policy
EFB	(LEGAL)	Replace policy	Revised policy
EHA	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHBA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy

Cleburne ISD

Code	Type	Action To Be Taken	Note
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBAF	(LEGAL)	Replace policy	Revised policy
EHBAF	(LOCAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	Replace policy	Revised policy
EHBE	(LEGAL)	Replace policy	Revised policy
EHBF	(LEGAL)	Replace policy	Revised policy
EHBG	(LEGAL)	Replace policy	Revised policy
EHBH	(LEGAL)	Replace policy	Revised policy
EHBK	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EIA	(LEGAL)	Replace policy	Revised policy
EIA	(LOCAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EK	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
EKC	(LEGAL)	Replace policy	Revised policy
EKD	(LEGAL)	Replace policy	Revised policy
EL	(LEGAL)	Replace policy	Revised policy
EMB	(LEGAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FA	(LEGAL)	Replace policy	Revised policy
FA	(LOCAL)	ADD policy	See explanatory note
FD	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FED	(LEGAL)	Replace policy	Revised policy
FEF	(LEGAL)	ADD policy	See explanatory note
FEF	(LOCAL)	Replace policy	Revised policy
FFA	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy
FFB	(LEGAL)	Replace policy	Revised policy

Cleburne ISD

Code	Type	Action To Be Taken	Note
FFB	(LOCAL)	Replace policy	Revised policy
FFEA	(LEGAL)	Replace policy	Revised policy
FFEB	(LEGAL)	Replace policy	Revised policy
FFF	(LEGAL)	Replace policy	Revised policy
FFF	(LOCAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFG	(LOCAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FNAB	(LEGAL)	Replace policy	Revised policy
FNCD	(LEGAL)	Replace policy	Revised policy
FNCE	(LEGAL)	Replace policy	Revised policy
FNCG	(LEGAL)	Replace policy	Revised policy
FNG	(LEGAL)	Replace policy	Revised policy
FNG	(LOCAL)	Replace policy	Revised policy
FO	(LEGAL)	Replace policy	Revised policy
FO	(LOCAL)	Replace policy	Revised policy
FOA	(LEGAL)	Replace policy	Revised policy
FOB	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
FODA	(LEGAL)	Replace policy	Revised policy
FOE	(LEGAL)	Replace policy	Revised policy
FOF	(LEGAL)	Replace policy	Revised policy
FP	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GC	(LEGAL)	Replace policy	Revised policy
GF	(LEGAL)	Replace policy	Revised policy
GF	(LOCAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKA	(LOCAL)	Replace policy	Revised policy

Cleburne ISD

Code	Type	Action To Be Taken	Note
GNB	(LEGAL)	Replace policy	Revised policy
GRAA	(LEGAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 126

Cleburne ISD

ATTN(NOTE) GENERAL INFORMATION ABOUT THIS UPDATE

Please note:

Changes at Update 126 are based almost exclusively on legislation from the 89th Regular Legislative Session. Please note that documents provided in the legal framework are not adopted by the board.

Unless otherwise noted, references to legislative bills throughout these explanatory notes refer to Senate Bills (SB), House Bills (HB), or House Concurrent Resolutions (HCR) from the 89th Regular Legislative Session. All referenced bills have already gone into effect unless otherwise noted.

TASB Policy Service hosted and recorded a webinar to review the content of Update 126. That recorded webinar is available with your Update 126 materials on Policy Online.

AE(LEGAL) EDUCATIONAL PHILOSOPHY

HB 2 updated the existing goals of education and added an additional two.

AF(LEGAL) INNOVATION DISTRICTS

The ability for a district to exempt itself from certain laws through a District of Innovation plan was impacted by SB 12, HB 2, and HB 6. SB 571 amended and redesignated the requirements related to termination of a district's designation as a District of Innovation.

AG(LEGAL) HOME-RULE DISTRICTS

SB 571 amended the language at Education Code 12.0271 and redesignated material from Education Code 22.085 and 22.092. Changes to the legal framework have been made accordingly.

AIA(LEGAL) ACCOUNTABILITY: ACCREDITATION AND PERFORMANCE INDICATORS

An Appeal and Revision section has been added to reflect changes in 19 Administrative Code 97.1002.

AIB(LEGAL) ACCOUNTABILITY: PERFORMANCE REPORTING

A section addressing the Performance of Students Receiving Special Education Services has been added to reflect changes from HB 2.

AIC(LEGAL) ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS

The section on Intervention Programs has been amended to reflect changes from HB 2.

AIE(LEGAL) ACCOUNTABILITY: INVESTIGATIONS

SB 571 added a reason the commissioner is authorized to conduct a special investigation.

B(LEGAL) LOCAL GOVERNANCE

The section B table of contents has been revised to add the new code BT, Prohibition on Diversity, Equity, and Inclusion Activities.

BBA(LEGAL) BOARD MEMBERS: ELIGIBILITY/QUALIFICATIONS

Registration as a Sex Offender has been added under Ineligibility in response to HB 3629, which prohibits an individual who must register as a sex offender from serving as a trustee.

Explanatory Notes

TASB Localized Policy Manual Update 126

Cleburne ISD

BBB(LEGAL) BOARD MEMBERS: ELECTIONS

The board may adopt a resolution to change the length of terms of trustees no later than December 31, 2030, and may change its election date to the November uniform election date in accordance with HB 3546.

BBBA(LEGAL) ELECTIONS: CONDUCTING ELECTIONS

Electioneering may not be conducted within 20 feet of a parking space designated for curbside voting in accordance with HB 521.

BBD(LEGAL) BOARD MEMBERS: TRAINING AND ORIENTATION

Revisions throughout are due to adopted amendments to 19 Administrative Code 61.1 related to board member training.

BBE(LEGAL) BOARD MEMBERS: AUTHORITY

A section relating to access to information by board members under the Public Information Act has been added pursuant to HB 4310.

BE(LEGAL) BOARD MEETINGS

SB 413 requires the recording of all board meetings. SB 413 also added language regarding inclusion in board meeting minutes of each board member's vote on any item and a requirement to post on the district's website any resolution adopted by the board. HB 1522 changed the required posting time for board agendas from 72 hours to 3 business days.

BE(LOCAL) BOARD MEETINGS

Several recommended revisions have been made to this policy on board meetings. SB 12 prompted new language at Meeting Place and Time indicating that board meetings will be held outside of typical work hours. Language at Notice to Members has been adjusted to reflect HB 1522, which requires board agendas to be posted for three business days, rather than 72 hours, before the meeting. This recommended revision appropriately adjusts when the notice of the meeting will be provided to board members.

At Deadline, the recommended revisions are also in response to HB 1522. We offer for your consideration language requiring that agenda items be submitted 10 calendar days before a meeting. This deadline would provide the district sufficient time to compile items and post an agenda by the statutory deadline. If the district would like to adjust the deadline, please contact your policy consultant.

SB 413 requires roll call voting, so the language at Record Vote has been revised accordingly. A paragraph in the Minutes section has been removed, as the statement is true for all district records and it is not necessary to separately address retention in this policy. Please refer to CPC(LOCAL) and your district's record retention procedures.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

BEC(LEGAL) BOARD MEETINGS: CLOSED MEETINGS

Trustees may now address matters of cybersecurity and critical infrastructure facilities in closed meetings, in accordance with HB 3112.

Cleburne ISD

BED(LEGAL) BOARD MEETINGS: PUBLIC PARTICIPATION

HB 5238 amended the offense of disruption of a meeting to include virtual meetings and electronic disturbances like hacking.

BED(LOCAL) BOARD MEETINGS: PUBLIC PARTICIPATION

Recommended revisions comply with the SB 12 requirement that public comment occur at the beginning of board meetings.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

BF(LEGAL) BOARD POLICIES

A Compliance section has been added pursuant to SB 12's requirement that districts must implement and comply with policies the district is required to adopt.

BJA(LEGAL) SUPERINTENDENT: QUALIFICATIONS AND DUTIES

Provisions regarding required certifications to TEA have been added to this policy. Information on the do-not-hire registry are in accordance with HB 2. SB 12 requires board approval of the superintendent's certification relating to diversity, equity, and inclusion prohibitions. A section on Testimony Before the SBOE has also been added pursuant to SB 12.

BJB(LEGAL) SUPERINTENDENT: RECRUITMENT AND APPOINTMENT

Notice of vacant positions must now be posted five, rather than 10, school days before the date on which a district fills the position according to HB 2.

BT(LEGAL) PROHIBITION ON DIVERSITY, EQUITY, AND INCLUSION ACTIVITIES

This new policy code addresses SB 12's prohibition on diversity, equity, and inclusion activities. Definitions and prohibited activities and certification requirements are included.

C(LEGAL) BUSINESS AND SUPPORT SERVICES

The section C table of contents has been updated to reflect revised subtopics for CJA, now named Background Checks and Required Reporting, and CLE, now named Required Displayed. A new code CQD, on Artificial Intelligence, has also been added.

CBA(LEGAL) STATE AND FEDERAL REVENUE SOURCES: STATE

A section has been included to reflect that HB 2 added an allotment for basic costs of $106 for each student. At New Instructional Facility Allotment, HB 2 and HB 120 add a renovated portion of an instructional facility to the definition of a new instructional facility.

CCA(LEGAL) LOCAL REVENUE SOURCES: BOND ISSUES

HB 103, HB 3526, and SB 843 all relate to bond databases. Extensive revisions throughout comport with these new laws. HB 4395 required the addition of an Electronic Submission and Delivery subsection under Attorney General Review and Approval.

CCG(LEGAL) LOCAL REVENUE SOURCES: AD VALOREM TAXES

HB 1522 requires specific notices to be provided when the board will discuss or adopt the budget, and HB 1453 allows districts to approve an interest and sinking (I & S) rate that exceeds the rate to maintain the

Cleburne ISD

same level of maintenance and operations revenue and pay debt service under specific conditions. Sections have been added to address these requirements. A deletion at Voter-Approval Tax Rate is due to HB 2. SB 1502 restricts a district's ability to approve disaster pennies. At Proposition, SB 1025 requires a proposition that increases a tax to include the statement "THIS IS A TAX INCREASE."

CCGA(LEGAL) AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS

Contingent on a constitutional amendment, SB 4 will raise the homestead exemption to $140,000. SB 23, also contingent on a constitutional amendment, raises the disabled and elderly exemption to $60,000. HB 2742 amends the requirements around split payments for districts that collect their own taxes and eliminates Tax Code 31.04(c). Other revisions have been made for clarity.

CCGB(LEGAL) AD VALOREM TAXES: ECONOMIC DEVELOPMENT

SB 2900 repealed the JETI Oversight Committee, so related language in the Governor Action on Application section has been removed. HB 1620 repealed Tax Code 313.007, which was found in the Texas Economic Development Act section.

CE(LEGAL) ANNUAL OPERATING BUDGET

Language at Authorized Expenditures has been updated to reflect changes from HB 2.

CFEA(LEGAL) PAYROLL PROCEDURES: SALARY DEDUCTIONS AND REDUCTIONS

The Professional or Other Dues section has been amended to address HB 2 changes for salary deductions.

CH(LEGAL) PURCHASING AND ACQUISITION

SB 1173 changes the competitive procurement threshold from $50,000 to $100,000.

Please note: In many districts' CH(LOCAL), the purchasing authority of the superintendent is established. This is a different threshold from what has been changed statutorily. For that reason, CH(LOCAL) is not included in this update. Please review your CH(LOCAL) and, if any revisions are necessary, please contact your policy consultant.

CHE(LEGAL) PURCHASING AND ACQUISITION: VENDOR DISCLOSURES AND CONTRACTS

HB 210 creates a criminal offense for a vendor to bid or contract with the district if it has a close relationship with a trustee. A new section called Prohibited Activities by Vendors has been created to reflect this change. SB 33 adds to the prohibition against using taxpayer resource transactions for abortion-related expenses.

CHF(LEGAL) PURCHASING AND ACQUISITION: PAYMENT PROCEDURES

Language has been added to reflect an exception to the Exception for bona fide disputes between a district and vendor for purposes of prompt payment in construction projects, in accordance with HB 3005.

CJ(LEGAL) CONTRACTED SERVICES

A section on Severance Pay has been added to address HB 762, which restricts severance agreements for independent contractors. The provisions also apply to employees, as reflected in policy DEA.

Cleburne ISD

CJ(LOCAL) CONTRACTED SERVICES

Recommended new provisions reflect that contractors may not engage in or assign instructional activities prohibited by law or diversity, equity, and inclusion (DEI) duties under SB 12. Violations will result in termination of the contract.

CJA(LEGAL) CONTRACTED SERVICES: BACKGROUND CHECKS AND REQUIRED REPORTING

The subtopic of this code, previously Criminal History, has been renamed Background Checks and Required Reporting. SB 571 transferred Education Code 22.085 to Chapter 22A and redesignated it as 22A.157. That change is reflected at Disqualifying Conviction and District Responsibility to Ensure Compliance. Extensive new sections on Requirement to Report Service Provider Misconduct and Consent for Release of Records and Preservice Affidavit have been added pursuant to SB 571.

CJA(LOCAL) CONTRACTED SERVICES: BACKGROUND CHECKS AND REQUIRED REPORTING

The subtopic name has been adjusted to Background Checks and Required Reporting to more accurately describe the contents of the legal framework at this code. No changes have been made to the local text, and the district has not been charged for this revision.

CK(LEGAL) SAFETY PROGRAM/RISK MANAGEMENT

SB 57 changes at the Responsibilities subsection under Safety and Security Committee reflect the need to recommend accommodations for a student with an IEP or 504 plan. Additional changes from SB 57 are reflected in the Meetings subsection. HB 33 and HB 121 both speak to Sheriff-Led School Safety Meetings, which apply differently depending on the size of the county. A section about Public Information Officer for Emergency Communications has been added based on new requirements in HB 33. A clerical error in a citation as well as codes that were redesignated during the legislative session have been corrected.

CKA(LEGAL) SAFETY PROGRAM/RISK MANAGEMENT: SAFETY AND SECURITY AUDITS AND MONITORING

Revisions throughout are in compliance with HB 33, HB 2, and HB 121.

CKC(LEGAL) SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY PLANS

At Emergency Response Map and Walk-Through, the requirement to provide a map to the Department of Public Safety has been included in compliance with HB 121. Changes in the Emergency Operations Plan section are due to changes from HB 33, HB 131, SB 57, and HB 121. SB 57 made significant changes to Education Code 37.1086, as reflected in the Recommendations and Guidelines for Individuals with Disabilities or Impairments section. The requirement to provide information to parents about safe firearm storage three times per year pursuant to HB 121 is in the Safe Firearm Storage section. At Confidential Information under the Texas Disaster Act, the language has been amended to reflect changes from HB 132.

CKD(LEGAL) SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY MEDICAL EQUIPMENT AND PROCEDURES

The Automated External Defibrillators section has been amended to include, amongst other changes, an Inspection subsection that is required under SB 865. The Cardiac Emergency Response Plan has also been amended to meet the requirements of that bill. A section on Airway Clearance Devices has been added pursuant to HB 549.

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CKE(LEGAL) SAFETY PROGRAM/RISK MANAGEMENT: SECURITY PERSONNEL

Retired and reserve police officers are addressed in the Armed Security Officer Required section pursuant to HB 1458. Language regarding the expiration and renewal of good cause exceptions to the armed security officer requirement is included from HB 121. HB 121 also necessitated additional language in the Alternative Standard section.

CKEA(LEGAL) SECURITY PERSONNEL: COMMISSIONED PEACE OFFICERS

Language has been added pursuant to HB 33, which requires law enforcement agencies to have a Public Information Officer for Emergency Communications. Reserve police officers, as allowed in HB 1458, are similarly addressed in a new section. In accordance with HB 33, an Active Shooter Incident subsection has been added under Required Policies, along with a section requiring Access to a Breaching Tool and Ballistic Shield. A section on Donation of Surplus Law Enforcement Equipment to a School District has been included pursuant to HB 1851. Law enforcement agencies are authorized to acquire and possess epinephrine delivery systems, and that section has been updated due to changes in SB 1619. HB 4504 from the 88th Regular Legislative Session necessitated an update to the Code of Criminal Procedure citations throughout.

CKEB(LEGAL) SECURITY PERSONNEL: SCHOOL MARSHALS

Language at Board Regulations has been revised to reflect that uniformed school marshals may now open carry a firearm on campus pursuant to SB 870. HB 4504 from the 88th Regular Legislative Session necessitated an update to the Code of Criminal Procedure citations throughout.

CL(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT

HB 2 creates a requirement for districts to report facility usage to TEA.

CLB(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: MAINTENANCE

A section on Fire Safety Inspection Reports has been included to reflect that SB 1177 requires fire safety inspections to include inspections of automated external defibrillators (AEDs) and that fire safety reports be filed at the campus level.

CLE(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: REQUIRED DISPLAYS

The subtopic name has been adjusted to Required Displays to more accurately describe the contents at this code. A section heading for Flags has been added for clarity. SB 10's requirements regarding conspicuously displaying the Ten Commandments have been added.

CLE(LOCAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: REQUIRED DISPLAYS

The subtopic name has been adjusted to Required Displays to more accurately describe the contents of the legal framework at this code. No changes have been made to the local text, and the district has not been charged for this revision.

CMD(LEGAL) EQUIPMENT AND SUPPLIES MANAGEMENT: INSTRUCTIONAL MATERIALS CARE AND ACCOUNTING

19 Administrative Code 67.1003(i), which became effective June 8, 2025, relates to district entitlement to state aid regardless of whether the district uses the amount provided during the school year, and has been included here. Extensive additions regarding open education resource instructional materials has

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been added pursuant to 19 Administrative Code 67.1004, which also became effective June 8, 2025. SB 13 allows instructional material and technology allotment funds to be used for costs associated with complying with Education Code 33.023, which is set out more fully in EFB, and is referenced here. Beginning in the 2026-27 school year, districts may not adopt or use instructional material included on the list of rejected instructional materials maintained by the SBOE, and that has been included at Prohibited Expenditures. New provisions regarding commissioner's rules relating to the Instructional Materials and Technology Allotment have been added in accordance with 19 Administrative Code 67.1001, which became effective June 8, 2025. Changes at Requisitions, Use, and Distribution have been made pursuant to HB 2.

CNA(LEGAL) TRANSPORTATION MANAGEMENT: STUDENT TRANSPORTATION

A section on Special Transportation Services has been added after HB 2 amended Education Code 48.151(g).

CNC(LEGAL) TRANSPORTATION MANAGEMENT: TRANSPORTATION SAFETY

School buses are required to be equipped with three-point seat belts by 2029 in accordance with SB 546. Language to that effect has been added, including required reports that must be submitted to TEA if a board determines that the district’s budget does not permit the district to purchase a bus equipped with the required seat belts.

COB(LEGAL) FOOD AND NUTRITION MANAGEMENT: FREE AND REDUCED-PRICE MEALS

SB 314 applies beginning with the 2026-27 school year, which necessitated a section on Prohibition on Certain Additives.

CQA(LEGAL) TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

SB 12 creates a deadline for updating board information online and adds annual updating to TEA. Those changes are reflected in the Required Trustee Information subsection. Rule changes also necessitated an update to a citation in the Required Website Postings section. Additional required postings listed come from SB 12 and SB 13.

CQB(LEGAL) TECHNOLOGY RESOURCES: CYBERSECURITY

HB 150 moves cybersecurity duties from the Department of Information Resources (DIR) to Texas Cyber Command. Both HB 150 and HB 1500 amend the requirements relating to training. HB 1500 also changes who takes cybersecurity training. HB 150 provides a definition of "cybersecurity incident." Finally, HB 5331 affects contracts for cybersecurity insurance.

CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY

Recommended revisions comply with HB 150, which moves cybersecurity training requirements from the Department of Information Resources to the Texas Cyber Command and includes details about notifications for cybersecurity incidents in addition to security breaches.

CQD(LEGAL) TECHNOLOGY RESOURCES: ARTIFICIAL INTELLIGENCE

This new code includes information relating to artificial intelligence (AI) based on new laws from SB 1964 (regulating the use of AI by governmental entities), HB 149 (regulating the use of AI), and HB 150 and HB 1500 (addressing training related to AI).

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CQD(LOCAL) TECHNOLOGY RESOURCES: ARTIFICIAL INTELLIGENCE

This new recommended policy addresses artificial intelligence training requirements based on HB 150 and HB 1500, as well as the use of artificial intelligence by district employees and students.

CRD(LEGAL) INSURANCE AND ANNUITIES MANAGEMENT: HEALTH AND LIFE INSURANCE

Qualifying districts that discontinued participation in TRS-ActiveCare may elect to participate based on HB 3126.

CS(LEGAL) FACILITY STANDARDS

The date of the International Energy Conservation Code is no longer relevant and has been removed.

CSA(LEGAL) FACILITY STANDARDS: SAFETY AND SECURITY

HB 121 puts an expiration date on the HB 3 good cause exception relating to Safety and Security Requirements for Facilities, so the requirement to renew the exception at least every five years has been included, in addition to a subsection on Security Review. The requirement to have at least one breaching tool and one ballistic shield available for use at each campus has also been included. SB 1620 necessitated a citation adjustment.

SB 8 from the Second Special Session becomes effective December 4, 2025. In addition to providing definitions, it requires districts to designate each multiple-occupancy private space for use only by individuals of one sex and to take every reasonable step to ensure an individual does not enter the wrong private space. SB 8 also provides for investigations by the attorney general, private causes of action, and civil penalties.

CSA(LOCAL) FACILITY STANDARDS: SAFETY AND SECURITY

SB 8 from the Second Special Session prompted the inclusion of a section on Designation and Use of Private Spaces. The superintendent is directed to designate private spaces in accordance with law and to develop regulations to ensure compliance.

CV(LEGAL) FACILITIES CONSTRUCTION

The procurement threshold for contracts has increased to $100,000. HB 1620 required a citation adjustment. SB 687 adds land surveyors to the statute pertaining to architects and engineers.

CV(LOCAL) FACILITIES CONSTRUCTION

As reflected in CH(LEGAL), the competitive purchasing threshold established in law has changed from $50,000 to $100,000. The language at Construction Contracts is recommended for revision here to refer to the legal threshold rather than a specific dollar amount. Policy BJA(LOCAL) establishes the superintendent's delegation authority; therefore "or designee" is recommended for deletion at Project Administration.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

Please note: The superintendent's authority to approve construction contracts is reflected with a dollar amount in many districts' CV(LOCAL) that matched the previous competitive purchasing threshold. We have not revised the provisions reflecting the superintendent's authority to approve construction contracts. If the board wishes to update the superintendent's authority to approve contracts, please contact your policy consultant.

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DBA(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CREDENTIALS AND RECORDS

Under Notice to Parents, HB 2 requires the superintendent to use, if available, the model notice provided by TEA. HB 2 also prohibits using a District of Innovation plan to exempt from the notice requirement. Teacher certification requirements were impacted heavily by HB 2, which required additional language at Professional Personnel. HB 2 also impacted the School District Teaching Permit section. SB 865 amends the requirement for cardiopulmonary resuscitation (CPR) certifications, which has been updated at CPR and AED Certification.

DBAA(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: PRE-EMPLOYMENT REVIEWS

Revisions throughout are due to SB 571. New language reflects additional offenses included in the crimes prohibiting employment with the district and removes the victim age requirement.

DBD(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CONFLICT OF INTEREST

A section on Personal Services Performed by Administrators, often referred to as "moonlighting," has been added to reflect changes from HB 3372.

DBD(LOCAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CONFLICT OF INTEREST

A new recommended section on Personal Services Performed by an Administrator includes language relating to administrator work from HB 3372.

DC(LEGAL) EMPLOYMENT PRACTICES

HB 2 amends Education Code 11.1513 to change the requirement for posting of vacancies from 10 days to five days. HB 2 also requires an employment policy relating to daily rate of pay, which is found in DEC(LOCAL).

DEA(LEGAL) COMPENSATION AND BENEFITS: COMPENSATION PLAN

The Increase in Basic Allotment and Maintenance of Salary sections have been deleted after HB 2 repealed those provisions. A section on Severance Pay has been added based on HB 762. Under TRS Surcharge for Rehired Retirees, the No Recovery of Costs subsection has been deleted pursuant to HB 2. The Temporary Exception subsection has been deleted as that provision has expired.

DEAA(LEGAL) COMPENSATION PLAN: INCENTIVES AND STIPENDS

Extensive revisions throughout this policy reflect changes from HB 2.

DEC(LEGAL) COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

A subsection addressing the option for classroom teachers to use noncurrent use of Family Medical Leave has been added pursuant to HB 2. A section on Daily Rate of Pay has also been added pursuant to HB 2.

DEC(LOCAL) COMPENSATION AND BENEFITS: LEAVES AND ABSENCES

HB 2 prompted recommended revisions to include Daily Rate of Pay under the Definitions section, as well as a section regarding Concurrent Use of Paid Leave during Family and Medical Leave for classroom teachers.

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The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

DF(LEGAL) TERMINATION OF EMPLOYMENT

SB 12 adds sanctions through the State Board for Educator Certification for encouraging a child to withhold evidence. SB 571 renumbered the provisions regarding the do-not-hire registry and expanded the misconduct included. SB 571 also changes the offenses requiring termination, which is reflected here. Based on SB 12, sections addressing Prohibition on DEI and Prohibited Classroom Instruction have also been included.

DFBA(LEGAL) TERM CONTRACTS: SUSPENSION/TERMINATION DURING CONTRACT

SB 571 renumbered the statute and changed timelines for principals to report misconduct to the superintendent.

DFBB(LOCAL) TERM CONTRACTS: NONRENEWAL

Based on SB 12, engaging or assigning diversity, equity, and inclusion duties, as well as instructional activities prohibited by law, are recommended for inclusion in the list of reasons a term contract employee may be nonrenewed. The item related to disability and the ability to perform the essential functions of the job has been amended for clarity.

DFD(LEGAL) TERMINATION OF EMPLOYMENT: HEARINGS BEFORE HEARING EXAMINER

A section on Dismissal of hearings before a hearing examiner has been included to reflect changes in HB 2.

DFE(LEGAL) TERMINATION OF EMPLOYMENT: RESIGNATION

Under Contract Abandonment, a subsection on Sanctions Prohibited has been included pursuant to HB 2. The Good Cause subsection has been removed as the rule it is based on conflicts with provisions in HB 2. Revisions in the Mitigating Factors section are due to rule changes found in 19 Administrative Code 249.17 that were published on May 18, 2025. Revisions in Required Report to SBEC, Investigation, and Report by Principal are due to SB 571.

DG(LEGAL) EMPLOYEE RIGHTS AND PRIVILEGES

In response to SB 11, new provisions are included to address the option of a board to adopt a policy designating a time for prayer and reading of the Bible or other religious text. The new law requires the board to take a vote on whether to permit this activity within six months of the legislation’s effective date. Since the law was effective on September 1, the board would need to take a vote prior to March 1, 2026. [See also FNA(LEGAL), below.]

Also, a section on Right to Engage in Religious Speech or Prayer has been included pursuant to SB 965.

DGA(LEGAL) EMPLOYEE RIGHTS AND PRIVILEGES: FREEDOM OF ASSOCIATION

HB 2 tasks TEA with providing services for a classroom teacher and prohibits districts from interfering.

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DGBA(LEGAL) PERSONNEL-MANAGEMENT RELATIONS: EMPLOYEE COMPLAINTS/GRIEVANCES

All of the revisions in this policy reflect applicable changes from SB 12. Substantially similar revisions are being made to the grievance policies at FNG, regarding student and parent complaints, and GF, regarding public complaints.

DGBA(LOCAL) PERSONNEL-MANAGEMENT RELATIONS: EMPLOYEE COMPLAINTS/GRIEVANCES

All recommended revisions to this local policy on employee complaints stem from the applicable portions of SB 12.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

DGC(LEGAL) EMPLOYEE RIGHTS AND PRIVILEGES: IMMUNITY

SB 920 necessitated a revision related to immunities under Administration of Medication. HB 6 led to the addition of the section on Immunity for Disciplinary Actions.

DH(LEGAL) EMPLOYEE STANDARDS OF CONDUCT

Provisions regarding Duty to Report have always been in FFG(LEGAL) but have been duplicated here to ensure prominent placement and understanding. Sections on Retaliation Against Grievant and Social Transitioning have been included pursuant to SB 12. In the Low-THC Cannabis section, storage has been added pursuant to HB 46.

DH(LOCAL) EMPLOYEE STANDARDS OF CONDUCT

The recommended revision to the text at Weapons Prohibited – Exceptions reflects changes under SB 706 regarding reciprocity with a handgun license from another state. Sections on Prohibited Classroom Instruction or Activities; Prohibited Diversity, Equity, and Inclusion Duties; and Social Transitioning are recommended for inclusion pursuant to SB 12. At Relationships with Students, the recommended revision addresses the requirement under SB 571 regarding notice of suspected misconduct by an educator or district service provider.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

DHB(LEGAL) EMPLOYEE STANDARDS OF CONDUCT: REPORTS TO STATE BOARD FOR EDUCATOR CERTIFICATION

Substantial revisions throughout this code are required pursuant to SB 571. Revisions relating to Solicitation of a Romantic Relationship are due to rule changes at 19 Administrative Code 249.3.

DHC(LEGAL) EMPLOYEE STANDARDS OF CONDUCT: REPORTS TO TEXAS EDUCATION AGENCY

Substantial revisions throughout reflect changes from SB 571.

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DMA(LEGAL) PROFESSIONAL DEVELOPMENT: REQUIRED STAFF DEVELOPMENT

Revisions at Cybersecurity are due to HB 150. A new section on Artificial Intelligence Training is included in accordance with HB 3512. A new section for Mathematics Achievement Academies is included to reflect changes in HB 2. Information relating to CPR has been included pursuant to SB 865.

DP(LEGAL) PERSONNEL POSITIONS

Changes relating to school psychologists result from HB 2598. All other revisions are due to SB 571.

EA(LEGAL) INSTRUCTIONAL GOALS AND OBJECTIVES

Revisions at College, Career, and Military Readiness Plans as well as at Website Posting are due to HB 2.

EEP(LEGAL) INSTRUCTIONAL ARRANGEMENTS: LESSON PLANS

This new legal framework document contains the SB 12 legal requirements for Disclosure of Instructional Plans.

EEP(LOCAL) INSTRUCTIONAL ARRANGEMENTS: LESSON PLANS

This new local policy includes recommended language from SB 12 on instructional plans and course syllabi.

EFA(LEGAL) INSTRUCTIONAL RESOURCES: INSTRUCTIONAL MATERIALS

A subsection on Notice of Entitlement to Review Materials has been added pursuant to SB 12. Provisions at Parent Request for Instructional Material Review, including Mandatory Review on Petition by Group of Parents, have been added based on a new rule at 19 Administrative Code 67.69.

EFA(LOCAL) INSTRUCTIONAL RESOURCES: INSTRUCTIONAL MATERIALS

In accordance with SB 12, a section on Parent Request for Instructional Material Review is recommended for inclusion. The policy requires the superintendent to develop administrative regulations to ensure that parents or guardians can request review of instructional materials individually or through a petition process with other parents.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

EFB(LEGAL) INSTRUCTIONAL RESOURCES: LIBRARY MATERIALS

The School Library section has been deleted based on the 5th Circuit decision in *Little v. Llano County* and new provisions in SB 13 related to removal of library materials during challenges. The remaining revisions regarding the procurement of library materials are also in response to SB 13.

EHA(LEGAL) CURRICULUM DESIGN: BASIC INSTRUCTIONAL PROGRAM

Changes to Videotape or Recording to include "or contractor" are from SB 12.

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EHAA(LEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)

A subsection on Parent Consent within the Human Sexuality Instruction section has been added due to SB 12. A cross-reference to EEP(LEGAL) has been added at Scope and Sequence and Instructional Materials for clarity after SB 12 revisions.

EHAC(LEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (SECONDARY)

A change relating to substituting AP courses has been added at Personal Financial Literacy, pursuant to HB 27. Nutrition and Wellness information has also been included, based on SB 25.

EHB(LEGAL) CURRICULUM DESIGN: SPECIAL PROGRAMS

Removal of the definitions of dyslexia and related disorders and changes at Screening, Testing, and Identification and at Talking Book Program Notification are all based on HB 2.

EHBA(LEGAL) SPECIAL PROGRAMS: SPECIAL EDUCATION

HB 2 prompted new language related to specialized technical assistance at Interventions and Sanctions as well as the removal of a parenthetical at State-Supported Living Center referring to state schools.

EHBAA(LEGAL) SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY

SB 2 prompted the addition of a Students Not Enrolled in District section, which contains full and individual initial evaluation requirements. The language at Psychological Examinations was repealed by HB 2 and has been removed. A new section at Children with Visual Impairments and revisions at Eligibility and Reevaluations and at Visual and Auditory Impairments are also due to HB 2.

EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

Language at Intellectual Disability and Developmental Delay Information has been added as a result of HB 1188. All other revisions have been made pursuant to HB 2.

EHBAC(LEGAL) SPECIAL EDUCATION: STUDENTS IN NONDISTRICT PLACEMENT

HB 2 prompted revisions at Residential Placement as well as at Grant for Community-Based Support Services.

EHBAF(LEGAL) SPECIAL EDUCATION: VIDEO/AUDIO MONITORING

The term "contractor" has been added at Parent Consent Not Required due to SB 12. The definition of "self-contained" has been deleted and that term has been replaced with "special educational classroom" throughout in accordance with HB 2. A definition of “special education classroom or other special education setting” has been added.

EHBAF(LOCAL) SPECIAL EDUCATION: VIDEO/AUDIO MONITORING

The enclosed revisions are recommended to update language regarding special education classrooms in accordance with HB 2 and to update the timeframe for reporting suspected misconduct or child abuse as required by SB 571.

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EHBC(LEGAL) SPECIAL PROGRAMS: COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

The Use subsection under Compensatory Education Allotment has been deleted due to HB 2, which repealed Education Code 48.104(k). The provision on Virtual School Network has also been deleted, as it was repealed by SB 569. Amendments at At-Risk Student are due to SB 991. The Accelerated Instruction Program section has been deleted due to the repeal of Education Code 28.006(g) and (g-1) by HB 2.

EHBCA(LEGAL) COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION

HB 2 prompted the addition of language at High-Impact Tutoring Providers.

EHBE(LEGAL) SPECIAL PROGRAMS: BILINGUAL EDUCATION/ESL

Revisions at Exceptions and Waivers under the Bilingual and ESL Programs section are due to HB 2.

EHBF(LEGAL) SPECIAL PROGRAMS: CAREER AND TECHNICAL EDUCATION

Revisions at Certification Subsidy are due to HB 2. A section on Applied Sciences Pathway Program has been added pursuant to HB 20.

EHBG(LEGAL) SPECIAL PROGRAMS: PREKINDERGARTEN

Revisions throughout are due to HB 2.

EHBH(LEGAL) SPECIAL PROGRAMS: OTHER SPECIAL POPULATIONS

Revisions throughout are pursuant to HB 2.

EHBK(LEGAL) SPECIAL PROGRAMS: OTHER INSTRUCTIONAL INITIATIVES

A section on Gifted and Talented Week has been added pursuant to HCR 64.

EHDD(LEGAL) ALTERNATIVE METHODS FOR EARNING CREDIT: COLLEGE COURSE WORK/DUAL CREDIT

A note referencing the Texas Virtual School Network (TXVSN) has been removed pursuant to a repeal by SB 569. Language added at the FAST Program section is from HB 2, and other revisions to that section are due to SB 1786.

EHDE(LEGAL) ALTERNATIVE METHODS FOR EARNING CREDIT: DISTANCE LEARNING

Substantial additions to this legal framework document have been made related to Virtual and Hybrid Courses due to SB 569. Provisions related to the TXVSN have been removed, also due to SB 569.

EIA(LEGAL) ACADEMIC ACHIEVEMENT: GRADING/PROGRESS REPORTS TO PARENTS

SB 12 prompted amended language at Progress Reports and Conferences.

EIA(LOCAL) ACADEMIC ACHIEVEMENT: GRADING/PROGRESS REPORTS TO PARENTS

Recommended revisions reflect the SB 12 requirement that each parent of a student be afforded the opportunity for at least two in-person conferences with the student's teacher per year. At Academic Dishon-

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esty, language is recommended that indicates the use of artificial intelligence without permission constitutes academic dishonesty.

EIF(LEGAL) ACADEMIC ACHIEVEMENT: GRADUATION

SB 2314 prompted amendments at High School Diploma as well as an additional section on Direct Admissions Data Sharing Election. Revisions in the Endorsements section are due to HB 2.

EK(LEGAL) TESTING PROGRAMS

Amended language at Benchmark Assessment Instruments is due to terminology changes found in SB 1418. College Preparation Assessments revisions were prompted by HB 2.

EKB(LEGAL) TESTING PROGRAMS: STATE ASSESSMENT

Revisions at Accountability Testing are due to rule changes found at 19 Administrative Code 101.4002.

EKC(LEGAL) TESTING PROGRAMS: READING ASSESSMENT

Substantial revisions throughout are due to HB 2.

EKD(LEGAL) TESTING PROGRAMS: MATHEMATICS ASSESSMENT

The Mathematics Diagnosis section has been removed since Education Code 28.007 was repealed by HB 2. A section on Mathematics Instruments has been added based on the same bill.

EL(LEGAL) CAMPUS OR PROGRAM CHARTERS

The Failure to Discharge or Refuse to Hire section has been amended based on SB 571.

EMB(LEGAL) MISCELLANEOUS INSTRUCTIONAL POLICIES: TEACHING ABOUT CONTROVERSIAL ISSUES

Revisions throughout are due to SB 12.

F(LEGAL) STUDENTS

The section F table of contents has been revised to update the subtopic name for policy code FOB from Out-of-School Suspension to Suspension since that code now houses provisions on in-school and out-of-school suspension. In addition, the subtopic for policy code FNCE has been updated from Personal Telecommunications/Electronic Devices to Personal Communication Devices/Electronic Devices.

FA(LEGAL) PARENT RIGHTS AND RESPONSIBILITIES

A section on Right to Select School has been added pursuant to HB 2495. A statement prohibiting boards from adopting rules or policy regulating home schools has been added due to HB 2674. All other revisions have been made because of SB 12, including the addition of a Policy on Parental Engagement section. A district's policy on parental engagement must provide for an internet portal through which parents may submit comments to administrators and the board, require the board to prioritize public comments by presenting those comments at the beginning of the meeting, and require board meetings to be held outside of typical work hours.

FA(LOCAL) PARENT RIGHTS AND RESPONSIBILITIES

This new local policy is recommended for inclusion in the district's manual to address the SB 12 requirement to establish a parent portal on the district's website, through which parents may submit comments to administrators or the board.

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FD(LEGAL) ADMISSIONS

A section on Parental Child Safety Placement has been added pursuant to SB 226. The section on Foreign Military Force Parent has been added due to HB 2757.

FEA(LEGAL) ATTENDANCE: COMPULSORY ATTENDANCE

Revisions and citation changes at Accelerated, Intervention, and Compensatory Programs are due to HB 2. Under Excused Absences for Compulsory Attendance Determinations, attending a released time course has been added pursuant to SB 1049. SB 207 made clear that Health-Care Appointments includes appointments with mental health professionals, which has been added. HB 367 added specific requirements relating to Serious or Life-Threatening Illness and the form that the district must use for this purpose.

FEB(LEGAL) ATTENDANCE: ATTENDANCE ACCOUNTING

A new section on Emergency or Crisis has been added pursuant to SB 569.

FED(LEGAL) ATTENDANCE: ATTENDANCE ENFORCEMENT

HB 4504 from the 2023 88th Regular Legislative Session necessitated an update to the Code of Criminal Procedure citation relating to expunction of records.

FEF(LEGAL) ATTENDANCE: RELEASED TIME

This new legal framework document reflects the requirements around released time courses in SB 1049.

FEF(LOCAL) ATTENDANCE: RELEASED TIME

New recommended language reflects SB 1049 requirements regarding released time courses.

FFA(LEGAL) STUDENT WELFARE: WELLNESS AND HEALTH SERVICES

Substantial revisions throughout are due to SB 12.

FFAC(LEGAL) WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT

SB 9 permits employees, including nurses, to administer nonprescription medication to a student without receiving additional documentation from that student's health care provider if the parent consents. Revisions at Administering Medication reflect those changes. SB 1619 required adding a definition of epinephrine delivery system and replacing "epinephrine auto-injector" with "epinephrine delivery system" throughout the policy. New Concussion Response Policy and Academic Accommodations sections were added in response to SB 2398. A citation error has been corrected at Maintenance and Administration of Medication for Respiratory Distress.

FFAC(LOCAL) WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT

A recommended revision at Medication Provided by Parent has been made due to SB 920, which now allows school employees, including nurses, to administer nonprescription medication in accordance with legal requirements.

At Epinephrine, references to "epinephrine auto-injector" have been updated to "epinephrine delivery system" in accordance with SB 1619.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

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FFB(LEGAL) STUDENT WELFARE: CRISIS INTERVENTION

A new item 6 at Threat Assessment and Safe and Supportive Schools Team has been added due to HB 2. Revisions to the General Team Composition subsection under Membership have been made pursuant to HB 6. All other revisions are due to HB 121.

FFB(LOCAL) STUDENT WELFARE: CRISIS INTERVENTION

As required by HB 2, a provision is recommended for inclusion addressing the required notification that must be provided to teaching staff when a threat is made against the campus.

FFEA(LEGAL) COUNSELING AND MENTAL HEALTH: COUNSELING

Additional text at Higher Education Counseling has been included due to HB 2. The citation adjustment at Automatic Admission is due to rule redesignation to 19 Administrative Code 78.2001.

FFEB(LEGAL) COUNSELING AND MENTAL HEALTH: MENTAL HEALTH

Changes have been made at Consent to Examinations, Tests, and Treatment and a cross-reference to materials regarding parental consent for psychological and psychiatric exams, tests, and treatment has been added in response to changes made by SB 12.

FFF(LEGAL) STUDENT WELFARE: STUDENT SAFETY

A section on Notice of Suspected Criminal Offense has been added due to SB 12. All other revisions and additions have been made pursuant to SB 571.

FFF(LOCAL) STUDENT WELFARE: STUDENT SAFETY

HB 2 prompted recommended revisions to this local policy regarding notifying a parent of a student with whom an employee or service provider is alleged to have engaged in misconduct.

FFG(LEGAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT

Definition changes are due to HB 1106, HB 1151, and SB 571. Reports of suspected abuse or neglect must now be made within 24, rather than 48, hours pursuant to SB 571. SB 571 additionally defined the law enforcement agencies to which such a report may be made at Abuse and Neglect Involving School Personnel and Those Responsible for Care. A section on Civil Liability has been included due to HB 4623. Citation changes at SBEC Disciplinary Action have been made pursuant to SB 571. The new 24 hour reporting requirement from SB 571 is also reflected in the Reporting Policy section.

FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT

A recommended change at Reporting Child Abuse or Neglect reflects that SB 571 requires reporting within 24 hours of learning of the facts giving rise to suspicion of abuse or neglect of a child. The revision to item 1 at Making a Report also comes from SB 571.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

FFH(LEGAL) STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

A section on Civil Liability has been added pursuant to HB 4623.

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FL(LEGAL) STUDENT RECORDS

A section on Vital Statistics Records has been added due to changes in HB 229. Under Disclosure with Consent, a reference to FFA has been added for clarity in light of SB 12 requirements. SB 12 also prompted changes relating to Access by Parents. A new section on My Texas Future Admissions Data Sharing has been added to reflect changes in SB 2314. A section on Records Requests Under Education Savings Account Program has been added pursuant to SB 2.

FM(LEGAL) STUDENT ACTIVITIES

A cross-reference to FFAC has been included to ensure clarity around the rules surrounding concussions from SB 2398. Revisions in Parental Notice and Consent are due to SB 12. SB 401 prompted additional information at Participation by Homeschooled Students.

Please note: Information and a survey was emailed to districts in July regarding homeschool student participation in UIL activities. Districts that responded they were opting out of permitting homeschool students to participate in UIL activities received a draft of FD(LOCAL) with that opt-out language; a cross reference to FD(LOCAL) was placed at FM(LOCAL) for those same districts. Please contact your policy consultant if you have questions.

FNA(LEGAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT EXPRESSION

The word "encouraged" has been deleted under Prayer at School Activities pursuant to SB 11. A section on Designated Time for Prayer and Religious Reading has been included in alignment with SB 11.

In response to SB 11, new provisions are included to address the option of a board to adopt a policy designating a time for prayer and reading of the Bible or other religious text. The new law requires the board to take a vote on whether to permit this activity within six months of the legislation's effective date. Since the law was effective on September 1, the board would need to take a vote prior to March 1, 2026.

FNAB(LEGAL) STUDENT EXPRESSION: USE OF SCHOOL FACILITIES FOR NONSCHOOL PURPOSES

A section on Student Clubs has been added pursuant to SB 12.

FNCD(LEGAL) STUDENT CONDUCT: TOBACCO USE AND POSSESSION

Revisions to this code are due to SB 2024.

FNCE(LEGAL) STUDENT CONDUCT: PERSONAL COMMUNICATION DEVICES/ELECTRONIC DEVICES

Extensive revisions throughout are due to HB 1481. In addition, the subtopic for this policy code has been updated from Personal Telecommunications/Electronic Devices to Personal Communication Devices/Electronic Devices.

FNCG(LEGAL) STUDENT CONDUCT: WEAPONS

SB 1596 repealed short-barrel firearms as a prohibited weapon in the Penal Code, so that provision has been deleted.

FNG(LEGAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT AND PARENT COMPLAINTS/GRIEVANCES

A section on Notice to Teacher or Employee has been added pursuant to HB 2. The provisions at Disruption have been removed at this code but remain in BED(LEGAL). All other revisions are due to SB 12.

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FNG(LOCAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT AND PARENT COMPLAINTS/GRIEVANCES

Substantial revisions to this student and parent complaint policy are recommended to reflect requirements in SB 12 and other legal requirements reflected in the legal framework at this code.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

FO(LEGAL) STUDENT DISCIPLINE

Requirements relating to discipline for first-time vape offenses and information about parental involvement policies for school disciplinary placements have been added pursuant to HB 6. A section on Determination of Antisemitism has been added due to SB 326. Substantial revisions in the section on Campus Behavior Coordinators and the Parent Involvement Policy are due to HB 6. A section called No Restriction of Recess or Physical Activity has been added pursuant to SB 25. Inclusion of contractors in Videotapes and Recordings is due to SB 12.

FO(LOCAL) STUDENT DISCIPLINE

Minor edits are recommended to the language regarding Video and Audio Monitoring that make such monitoring permissive and clarify what should happen when video and audio recording equipment is in use.

FOA(LEGAL) STUDENT DISCIPLINE: REMOVAL BY TEACHER OR BUS DRIVER

Extensive revisions throughout this legal framework are due to HB 6.

FOB(LEGAL) STUDENT DISCIPLINE: SUSPENSION

Revisions throughout are due to HB 6, including changes regarding both in- and out-of-school suspension, necessitating a change to the policy subtopic name.

FOC(LEGAL) STUDENT DISCIPLINE: PLACEMENT IN A DISCIPLINARY ALTERNATIVE EDUCATION SETTING

HB 1422 changed the victim age relating to the crime of voyeurism from younger than 14 to younger than 18. All other revisions are pursuant to HB 6.

FOD(LEGAL) STUDENT DISCIPLINE: EXPULSION

The section on Consideration of Virtual Education as Alternative to Expulsion is included pursuant to SB 569. All other revisions are due to HB 6.

FODA(LEGAL) EXPULSION: JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM

A citation adjustment has been made at Court-Ordered Placement after HB 6 repealed Education Code 37.007(d).

FOE(LEGAL) STUDENT DISCIPLINE: EMERGENCY AND ALTERNATIVE PLACEMENT

A subsection called Single Incident has been added under Emergency Placements due to changes from HB 6.

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FOF(LEGAL) STUDENT DISCIPLINE: STUDENTS WITH DISABILITIES

HB 6 amended Education Code 37.001(b-1), and a slight revision under ARD Committee Required has been made as a result.

FP(LEGAL) STUDENT FEES, FINES, AND CHARGES

The section on TXVSN has been retitled Hybrid or Virtual Course with language revised in accordance with SB 569. Attorney general guidance regarding Authorized Fees has also been added.

GBA(LEGAL) PUBLIC INFORMATION PROGRAM: ACCESS TO PUBLIC INFORMATION

In the Information That Must Be Disclosed section, a subsection on Personal Services Contract has been added pursuant to HB 3372. A citation at Student Victim Information has been revised based on SB 571. Employee Victims has been amended based on revisions in SB 2601. Language has been added at Cybersecurity Information pursuant to HB 3112. HB 150 Cyber Command revisions prompted language and citation changes in the Texas VIRT Information section. SB 1540 adds election officials to the list of individuals who have the option to restrict access to some personal information. Additional language is included in Board Member and Employee Personnel Information due to SB 370.

GBAA(LEGAL) ACCESS TO PUBLIC INFORMATION: REQUESTS FOR INFORMATION

Changes throughout are due to HB 4219.

GC(LEGAL) PUBLIC NOTICES

A section on Digital Newspaper has been added due to SB 1062.

GF(LEGAL) PUBLIC COMPLAINTS

Revisions throughout are the result of SB 12.

GF(LOCAL) PUBLIC COMPLAINTS

All recommended revisions to this local policy on public complaints stem from the applicable portions of SB 12.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

GKA(LEGAL) COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

Additional language at Refusal of Entry or Ejection of Unauthorized Persons has been included pursuant to SB 2929.

GKA(LOCAL) COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

Language regarding handguns is recommended for revision due to SB 706.

The Legal Tips for Policy Development, available in the Policy Online® Governance and Management Library (TASB login required), describe common legal concerns and best practices specific to this policy's topic.

Cleburne ISD

GNB(LEGAL) RELATIONS WITH EDUCATIONAL ENTITIES: REGIONAL EDUCATION SERVICE CENTERS

The revisions relating to special education service group and dyslexia are due to HB 2.

GRAA(LEGAL) STATE AND LOCAL GOVERNMENTAL AUTHORITIES: LAW ENFORCEMENT AGENCIES

Citation revisions are due to HB 6 and to correct a formatting issue.

(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue font: new text.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes — as in an extensive rewrite — may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact us:

School Districts and Education Service Centers, call 800-580-7529 or email policy.service@tasb.org.

Community Colleges, call 800-580-1488 or email colleges@tasb.org.

Meeting Place and Time

Board meetings shall be held during a time that is outside of typical work hours. [See FA(LEGAL)]

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

Regular Meetings

Regular meetings of the Board shall normally be held on the third Monday of each month at 6:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice.

Special or Emergency Meetings

The Board President shall call special meetings at his or her discretion.

The Board President shall call emergency meetings when he or she determines that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda

Deadline

The deadline for submitting items for inclusion on the agenda is the ~~sixth business~~10th calendar day before regular meetings and the ~~third business~~10th calendar day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. Any Board member may request that a subject be included on the agenda for a meeting, and the Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted by a Board member.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or individual Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by a Board member without that Board member's specific authorization.

Notice to Members

Members of the Board shall be given notice of regular and special meetings at least ~~72 hours~~three business days prior to the scheduled ~~time~~date of the meeting and at least one hour prior to the time of an emergency meeting.

Closed Meeting

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.

The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

Order of Business

The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.

Rules of Order

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.

~~Voting~~Record Vote

Voting on any item shall be ~~by voice~~a record vote ~~or~~by show of hands or roll call, as directed by the Board President. Any member may abstain from voting on an item, and a member's vote or failure to vote shall be recorded ~~upon that member's request~~in the minutes. [See BDAA(LOCAL) for the Board President's voting rights]

Consent Agenda

When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Minutes

Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary.

~~The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.~~[See CPC regarding retention of records.]

Discussions and Limitation

Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.

Limit on Participation

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

Public comment shall occur at the beginning of the meeting. [See FA]

Regular Meetings

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.

Special Meetings

At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.

~~Public comment shall occur at the beginning of the meeting.~~

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

Meeting Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may ~~make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, deferring public comment on nonagenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting~~adjust the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

Employment Assistance Prohibited

No District employee shall assist a contractor or agent of the District or of any other school district in obtaining a new job if the employee knows, or has probable cause to believe, that the contractor or agent engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative file does not violate this prohibition.

No District contractor or agent shall assist an employee, contractor, or agent of the District or of any other school district in obtaining a new job if the contractor or agent knows, or has probable cause to believe, that the individual engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition.

[See also DC for prohibitions relating to employees.]

Prohibited Classroom Instruction or Activities

A District contractor is prohibited from intentionally or knowingly engaging in or assigning to another individual instruction, guidance, activities, or programming prohibited by law [see EMB(LEGAL)]. Violation of this policy shall result in termination of the contract. A District contractor shall be permitted to appeal this action in accordance with GF(LOCAL).

Prohibition on Diversity, Equity, and Inclusion

A contract is subject to termination if the District contractor intentionally or knowingly:

- Engages in diversity, equity, and inclusion (DEI) duties.
- Assigns to another individual DEI duties.

A District contractor shall be permitted to appeal this action in accordance with GF(LOCAL).

[See BT(LEGAL)]

Emergencies

In an emergency due to a health or safety concern, a reasonably unforeseeable situation, or other exigent circumstance, the District employee who is in charge of the facility shall be authorized to determine whether an employee of a contracting or subcontracting entity who does not have the required criminal history record information (CHRI) review or who has a disqualifying conviction will be permitted to enter a District facility.

If allowed to enter the facility, the employee of the contracting or subcontracting entity shall be accompanied by a District employee at all times.

The U.S. and Texas flags shall be prominently displayed in each classroom to which a student is assigned during the time that the pledges of allegiance to those flags are recited.

Plan

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.

Training

The Board delegates to the Superintendent the authority to:

1. Determine the cybersecurity training program to be used in the District;
2. Verify and report compliance with training requirements in accordance with guidance from the ~~Department of Information Resources~~Texas Cyber Command; and
3. Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.

The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

Security Breach and Cybersecurity Incident Notifications

Upon discovering or receiving notification of a breach of system security or a ~~security~~cybersecurity incident, as defined by law, the District shall disclose the breach or incident to affected persons or entities and provide any other notices in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The District shall disclose a breach or incident involving sensitive, protected, or confidential student information as required by law.

Training

The Board delegates to the Superintendent the authority to:

1. Determine the artificial intelligence (AI) training program to be used in the District;
2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources; and
3. Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.

The District shall complete periodic audits to ensure compliance with the AI training requirements.

Use in District

Employees and students shall be permitted to explore AI and implement its use in and out of the classroom in accordance with policy and administrative regulations. The use of AI shall only be as a support tool to enhance student outcomes and shall never take the place of teacher and student decision-making. Any use of AI must comply with law, policy, and administrative regulations relating to student and employee privacy and data security.

A student shall only use AI tools with teacher permission and shall be expected to produce original work and properly credit sources, including AI tools used in creating the work. Students who use AI tools to deceptively harm, bully, or harass others shall be disciplined in accordance with the Student Code of Conduct and policy. [See EIA(LOCAL), FFH, FFI, and the FO series]

Building Access Control

Audits of building access control shall include weekly inspections of instructional facilities during school hours to certify all exterior doors are, by default, set to closed, latched, and locked status and cannot be opened from the outside without a key.

The Superintendent shall ensure that the findings of the weekly inspections are:

1. Reported to the District safety and security committee; and
2. Reported to the campus principal or lead administrator of the instructional facility to ensure awareness of any deficiencies identified.

The campus principal or lead administrator shall assign appropriate staff to take action to reduce the likelihood of similar deficiencies in the future.

The results of the weekly reports shall be kept for review as part of the required safety and security audit.

The District's building access control procedures shall not be interpreted as discouraging parents or guardians who have been properly verified as authorized visitors from visiting their student's campus. [See GKC]

Designation and Use of Private Spaces

The Board shall ensure that the Superintendent, or appropriate staff as determined by the Superintendent, designates private spaces in accordance with law.

The Superintendent shall develop administrative regulations to ensure compliance with law and policy regarding the use of private spaces in District facilities.

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Construction Contracts

Prior to advertising, the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above ~~$50,000~~the competitive purchasing threshold established in law. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved.]

For construction contracts valued at or above ~~$50,000~~$50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Note: For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH(LOCAL).

Change Orders

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

Project Administration

All construction projects shall be administered by the Superintendent ~~or designee~~.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

Note: For conflicts of interest and gifts and gratuities related to federal grants and awards, see CB and CBB.

Disclosure—General Standard

An employee shall disclose to his or her immediate supervisor a personal financial interest, a business interest, or any other obligation or relationship that in any way creates a potential conflict of interest with the proper discharge of assigned duties and responsibilities or with the best interest of the District.

Specific Disclosures

Substantial Interest

The Superintendent shall file an affidavit with the Board President disclosing a substantial interest, as defined by Local Government Code 171.002, in any business or real property that the Superintendent or any of his or her relatives in the first degree may have.

Any other employee who is in a position to affect a financial decision involving any business entity or real property in which the employee has a substantial interest, as defined by Local Government Code 171.002, shall file an affidavit with the Superintendent; however, the employee shall not be required to file an affidavit for the substantial interest of a relative.

Interest in Property

The Superintendent shall be required to file an affidavit disclosing interest in property in accordance with Government Code 553.002.

Annual Financial Management Report

The Superintendent, as the executive officer of the District, shall provide to the District in a timely manner information necessary for the District's annual financial management report.

[See BBFA]

Gifts

An employee shall not accept or solicit any gift, favor, service, or other benefit that could reasonably be construed to influence the employee's discharge of assigned duties and responsibilities. [See CAA, CB, and CBB]

Endorsements

An employee shall not recommend, endorse, or require students to purchase any product, material, or service in which the employee has a financial interest or that is sold by a company that employs or retains the District employee during nonschool hours. No employee shall require students to purchase a specific brand of school supplies if other brands are equal and suitable for the intended instructional purpose.

Sales

An employee shall not use his or her position with the District to attempt to sell products or services.

Nonschool Employment

An employee shall disclose in writing to his or her immediate supervisor any outside employment.

Private Tutoring

An employee shall disclose in writing to his or her immediate supervisor any private tutoring of District students for pay.

Personal Services Performed by an Administrator

An administrator, as defined in law, shall not receive any financial benefit for the performance of personal services except as permitted by and in accordance with law.

An administrator, other than a Superintendent or an assistant superintendent, who wishes to seek Board approval to perform personal services permitted by law shall submit that request to the Superintendent in accordance with administrative regulations.

Leave Administration

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Definitions

The term "immediate family" is defined as:

Immediate Family

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Daily Rate of Pay

The "daily rate" of a contract employee, including a teacher, school counselor, or librarian, shall be computed by dividing the employee's annual salary by the number of duty days in the employee's contract year.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or

recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

Professional and Paraprofessional Employees

For professional and paraprofessional employees, the District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

Auxiliary Employees

For auxiliary employees, the District shall make state personal leave for the current year available for use at the beginning of the school year. Auxiliary employees shall not be eligible for local leave.

State Leave Proration

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

Request for Leave

In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.

Discretionary use of state personal leave shall not exceed three consecutive workdays. If an employee's discretionary use of leave extends past this limit, the employee will be docked his or her full daily rate of pay for each day that exceeds the limit.

Local Leave

Professional Employees

Each professional employee shall earn five paid local sick leave days per school year in accordance with administrative regulations.

Paraprofessional Employees

Each paraprofessional employee shall earn two paid local sick leave days per school year in accordance with administrative regulations.

Accumulation

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state sick leave accumulated before the 1995-96 school year, except that an employee may contribute local leave to a sick leave bank or a sick leave pool or donate local leave in accordance with the provisions at Sick Leave Transfer, below. [See DEC(LEGAL)]

Extended Sick Leave

After all available paid leave days and any applicable compensatory time have been exhausted, a professional or paraprofessional employee shall be granted in a school year a maximum of 20 leave days of extended sick leave to be used for the employee's catastrophic illness or injury, including pregnancy-related illness or injury, or for absences related to the catastrophic illness or injury of a member of the employee's immediate family.

A written request for extended sick leave must be accompanied by medical certification of the illness or injury.

The District shall deduct the average daily rate of pay of a substitute for the employee's position for each day of extended sick leave taken, whether or not a substitute is employed.

Sick Leave Bank

The District shall establish a sick leave bank that professional and paraprofessional employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave, including extended sick leave, and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

An employee may appeal a decision regarding the sick leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Pool

A professional or paraprofessional employee who has exhausted all paid leave, including extended sick leave, as well as any applicable compensatory time and who suffers from a catastrophic illness or injury may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the employee.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Transfer

A professional or paraprofessional employee who has at least 10 local leave days may transfer available local leave to his or her spouse if:

1. The transferring employee's spouse is also a professional or paraprofessional employee in the District;
2. The employee intended to receive the transferred leave experiences a catastrophic illness or injury; and
3. The employee intended to receive the transferred leave has exhausted all paid leave, including extended sick leave, and any applicable compensatory time.

The Superintendent shall develop regulations to transfer leave that address the following:

1. Procedures to request the transfer of local leave;
2. The maximum number of days per school year an employee may transfer to a spouse; and
3. The return of unused days to the transferring employee.

Restrictions

A professional or paraprofessional employee who is on any type of leave shall not donate local leave until the employee has returned to an active work status for at least 10 working days and met the other requirements to donate local leave in accordance with this policy.

Transferred leave shall not be used to extend the work period of the employment beyond the normally scheduled number of days.

Family and Medical Leave

The District shall make FMLA leave available to employees in accordance with DECA(LEGAL) and the following provisions.

Concurrent Use of Paid Leave	FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable, except as provided below.
~~**Note:** *See DECA(LEGAL) for provisions addressing FMLA*~~ *Exception*	A teacher shall notify the appropriate administrator if they choose not to use paid leave concurrently with FMLA leave for an absence related to pregnancy or the birth or adoption of child.
Twelve-Month Period	For purposes of an employee's entitlement to FMLA leave, the 12-month period shall be July 1 through June 30.
Combined Leave for Spouses	When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.
Intermittent or Reduced Schedule Leave	The District shall permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.
Certification of Leave	When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.
Fitness-for-Duty Certification	In accordance with administrative regulations, when an employee takes FMLA leave due to the employee's own serious health condition, the employee shall provide, before resuming work, a fitness-for-duty certification.
Leave at the End of Semester	When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.
Temporary Disability Leave	Any full-time employee whose position requires educator certification by the State Board for Educator Certification or by the District shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.] An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave. The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.

Workers' Compensation

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Paid Leave Offset

The District shall permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]

Court Appearances

Absences due to compliance with a valid subpoena or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Neutral Absence Control

If an employee does not return to work after exhausting all available paid and unpaid leave, the District shall provide the employee written notice that he or she no longer has leave available for use. The District shall automatically pursue termination of an employee who has exhausted all available leave, regardless of the reason for the absence [see DF series]. The employee's eligibility for reasonable accommodations, as required by the Americans with Disabilities Act [see DAA(LEGAL)], shall be considered before termination. If terminated, the employee may apply for reemployment with the District.

Reasons

The recommendation to the Board and its decision not to renew a contract under this policy shall not be based on an employee's exercise of Constitutional rights or based unlawfully on an employee's race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. Reasons for proposed nonrenewal of an employee's term contract shall be:

1. Deficiencies pointed out in observation reports, appraisals or evaluations, supplemental memoranda, or other communications.
2. Failure to fulfill duties or responsibilities.
3. Incompetency or inefficiency in the performance of duties.
4. Inability to maintain discipline in any situation in which the employee is responsible for the oversight and supervision of students.
5. Insubordination or failure to comply with official directives.
6. Failure to comply with Board policies or administrative regulations.
7. Excessive absences.
8. Conducting personal business during school hours when it results in neglect of duties.
9. Reduction in force because of financial exigency. [See DFFA]
10. Reduction in force because of a program change. [See DFFB]
11. The employee is not retained at a campus in accordance with the provisions of a campus turnaround plan. [See AIC]
12. Drunkenness or excessive use of alcoholic beverages; or possession, use, or being under the influence of alcohol or alcoholic beverages while on District property, while working in the scope of the employee's duties, or while attending any school- or District-sponsored activity.
13. The illegal possession, use, manufacture, or distribution of a controlled substance, a drug, a dangerous drug, hallucinogens, or other substances regulated by state statutes.
14. Failure to meet the District's standards of professional conduct.
15. Failure to report any arrest, indictment, conviction, no contest or guilty plea, or other adjudication for any felony, any crime

involving moral turpitude, or other offense listed at DH(LOCAL). [See DH]

16. Conviction of or deferred adjudication for any felony, any crime involving moral turpitude, or other offense listed at DH(LOCAL); or conviction of a lesser included offense pursuant to a plea when the original charged offense is a felony. [See DH]

17. Failure to comply with reasonable District requirements regarding advanced coursework or professional improvement and growth.

18. Disability, not otherwise protected by law, that prevents the employee from performing the essential functions of the job, with or without reasonable accommodation.

19. Any activity, school-connected or otherwise, that, because of publicity given it, or knowledge of it among students, faculty, or the community, impairs or diminishes the employee's effectiveness in the District.

20. Any breach by the employee of an employment contract or any reason specified in the employee's employment contract.

21. Failure to maintain an effective working relationship, or maintain good rapport, with parents, the community, or colleagues.

22. A significant lack of student progress attributable to the educator.

23. Behavior that presents a danger of physical harm to a student or to other individuals.

24. Assault on a person on District property or at a school-related function, or on an employee, student, or student's parent regardless of time or place.

25. Use of profanity in the course of performing any duties of employment, whether on or off school premises, in the presence of students, staff, or members of the public, if reasonably characterized as unprofessional.

26. Falsification of records or other documents related to the District's activities.

27. Falsification or omission of required information on an employment application.

28. Misrepresentation of facts to a supervisor or other District official in the conduct of District business.

29. Failure to fulfill requirements for state licensure or certification, including passing certification or licensing examinations required by state or federal law or by the District, for the employee's assignment.

30. Failure to maintain licensing and certification requirements, including the completion of required continuing education hours, for the employee's assignment.

31. Failure to complete certification or permit renewal requirements, or failure to fulfill the requirements of a deficiency plan, under an Emergency Permit or a Temporary Classroom Assignment Permit.

32. Any attempt to encourage or coerce a child to withhold information from the child's parent or from other District personnel.

33. Any reason that makes the employment relationship void or voidable, such as a violation of federal, state, or local law.

34. Engaging in or assigning to another individual, whether intentionally or knowingly, an instruction, guidance, activities, or programming prohibited by law. [See EMB]

35. Engaging in or assigning to another individual, whether intentionally or knowingly, diversity, equity, and inclusion duties prohibited by law.

~~34.~~36. Any reason constituting good cause for terminating the contract during its term.

Recommendations from Administration

Administrative recommendations for renewal or proposed nonrenewal of term contracts shall be submitted to the Superintendent. A recommendation for proposed nonrenewal shall be supported by any relevant documentation. The final decision on the administrative recommendation to the Board on each employee's contract rests with the Superintendent.

Superintendent's Recommendation

The Superintendent shall prepare lists of employees whose contracts are recommended for renewal or proposed nonrenewal by the Board. Supporting documentation, if any, and reasons for the recommendation shall be submitted for each employee recommended for proposed nonrenewal.

The Board shall consider such information, as appropriate, in support of recommendations for proposed nonrenewal and shall then act on all recommendations. If the Board votes to propose nonrenewal for any employees, it shall also decide whether any requested hearing will be conducted by the Board or by an independent hearing examiner.

Notice of Proposed Nonrenewal	After the Board votes to propose nonrenewal, the Superintendent or designee shall deliver written notice of proposed nonrenewal in accordance with law. If the notice of proposed nonrenewal does not contain a statement of the reason or all the reasons for the proposed action, and the employee requests a hearing, the District shall give the employee notice of all reasons for the proposed nonrenewal at a reasonable time before the hearing. The Board has chosen to designate the type of hearing for proposed nonrenewals on a case-by-case basis. In the notice of proposed nonrenewal, the employee shall receive notice of whether the Board [see Request for Board Hearing, below] or an independent hearing examiner appointed by the commissioner of education [see Request for Appointment of Hearing Examiner, below] will conduct the hearing.
Request for Appointment of Hearing Examiner	If the notice of proposed nonrenewal states that the nonrenewal hearing will be conducted by an independent hearing examiner, the employee may request a hearing by filing a written request with the commissioner, and providing the Board a copy of the request, not later than the 15th day after the date the employee received the notice of proposed nonrenewal.
Hearing Procedures	The hearing shall be conducted by an independent hearing examiner in accordance with the process described at DFD.
Board Decision	Following the hearing, the Board shall take appropriate action in accordance with DFD.
Request for Board Hearing	If the notice of proposed nonrenewal states that the nonrenewal hearing will be conducted by the Board, the employee may request a hearing by providing written notice to the Board not later than the 15th day after the date the employee received the notice of proposed nonrenewal. When a timely request for a hearing on a proposed nonrenewal is received by the presiding officer, the Board shall notify the employee whether the hearing will be conducted by the Board [see Hearing by the Board, below] or an attorney designated by the Board [see Hearing by an Attorney Designated by the Board, below]. In either case, the hearing shall be held not later than the 15th day after receipt of the request, unless the parties mutually agree to a delay. The employee shall be given notice of the hearing date as soon as it is set.

Hearing by the Board

Unless the employee requests that the hearing be open, the hearing shall be conducted in closed meeting with only the members of the Board, the employee, the Superintendent, their representatives, and such witnesses as may be called in attendance. Witnesses may be excluded from the hearing until called to present evidence. The employee and the administration may choose a representative. Notice, at least five days in advance of the hearing, shall be given by each party intending to be represented, including the name of the representative. Failure to give such notice may result in postponement of the hearing.

Hearing Procedures

The conduct of the hearing shall be under the presiding officer's control and shall generally follow the steps listed below:

1. After consultation with the parties, the presiding officer shall impose reasonable time limits for presentation of evidence and closing arguments.
2. The hearing shall begin with the administration's presentation, supported by such proof as it desires to offer.
3. The employee may cross-examine any witnesses for the administration.
4. The employee may then present such testimonial or documentary proof, as desired, to offer in rebuttal or general support of the contention that the contract be renewed.
5. The administration may cross-examine any witnesses for the employee and offer rebuttal to the testimony of the employee's witnesses.
6. Closing arguments may be made by each party.

A record of the hearing shall be made so that a certified transcript can be prepared, if required.

Board Decision

The Board may consider only evidence presented at the hearing. After all the evidence has been presented, if the Board determines that the reasons given in support of the recommendation to not renew the employee's contract are lawful, supported by the evidence, and not arbitrary or capricious, it shall so notify the employee by a written notice not later than the 15th day after the date on which the hearing is concluded. This notice shall also include the Board's decision on renewal, which decision shall be final.

Hearing by an Attorney Designated by the Board

The hearing must be private unless the employee requests in writing that the hearing be public, except that the attorney may close the hearing to maintain decorum. If the employee does not request a public hearing, only the attorney designated by the Board, the

employee, the Superintendent, their representatives, and witnesses will be permitted to be in attendance, and witnesses may be excluded from the hearing until called to present evidence. The employee and the administration may choose a representative. Notice, at least five days in advance of the hearing, shall be given by each party intending to be represented, including the name of the representative. Failure to give such notice may result in postponement of the hearing.

The conduct of the hearing shall be under the control of the attorney designated by the Board and shall generally follow the steps listed at Hearing by the Board.

Not later than the 15th day after the completion of the hearing, the attorney shall provide to the Board a record of the hearing and his or her recommendation on renewal.

Board Review

The Board shall consider the record of the hearing and the attorney's recommendation at the first Board meeting for which notice can be posted, unless the parties agree in writing to a different date. The Board shall notify the employee of the meeting date as soon as it is set. At the meeting, the Board shall allow each party an equal amount of time to present oral arguments. The Board shall notify the employee in writing of the Board's decision on renewal not later than the 15th day after the date of the meeting.

No Hearing

If the employee fails to request a hearing, the Board shall take the appropriate action and notify the employee in writing of that action not later than the 30th day after the date the notice of proposed nonrenewal was sent.

Complaints

In this policy, the terms "complaint" and "grievance" shall have the same meaning.

Other Complaint Processes

Employee complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with DGBA after the relevant complaint process has been followed:

1. Complaints alleging discrimination, including violations of Title IX (gender), Title VII (sex, race, color, religion, national origin), ADEA (age), or Section 504 (disability), shall be submitted in accordance with ~~the~~ DIA ~~series~~.
2. Complaints alleging certain forms of harassment, including harassment by a supervisor and violation of Title VII, shall be submitted in accordance with ~~the~~ DIA ~~series~~.
3. Complaints concerning retaliation ~~relating~~related to discrimination and harassment shall be submitted in accordance with ~~the~~ DIA ~~series~~.
4. Complaints concerning instructional resources shall be submitted in accordance with the EF series.
5. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.
6. Complaints concerning the proposed nonrenewal of a term contract issued under Chapter 21 of the Education Code shall be submitted in accordance with DFBB.
7. Complaints concerning the proposed termination or suspension without pay of an employee on a probationary, term, or continuing contract issued under Chapter 21 of the Education Code during the contract term shall be submitted in accordance with DFAA, DFBA, or DFCA.

Notice to Employees

The District shall inform employees of this policy through appropriate District publications and on the District's website.

~~**Guiding Principles**~~

Informal Process

The Board encourages employees to discuss their concerns with their supervisor, principal, or other appropriate campus or District administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

~~Direct Communication with Board Members~~

~~**Employees shall not be prohibited from communicating with a member of the Board regarding District operations. However, when communication between an employee and a Board member would be inappropriate because of a pending hearing or appeal related to the employee**~~

Deadline Extensions

Filing Deadlines

If an employee has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the employee must file a complaint within 15 business days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

Formal Process

An employee may initiate the formal process described below by timely filing a written complaint form.

~~Even after initiating the formal complaint process, employees are encouraged to seek informal resolution of their concerns. An employee whose concerns are resolved may withdraw a formal complaint at any time.~~

~~The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.~~The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, the employee shall file Level One complaints with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

Option to Continue Informal Process

Even after initiating the formal complaint process, the employee is encouraged to seek informal resolution of their concerns. An employee whose concerns are resolved may withdraw a formal complaint at any time.

Notice of Complaint	A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.
Freedom from Retaliation	Neither the Board nor any District employee shall unlawfully retaliate against an employee for bringing a concern or complaint.
Whistleblower Complaints	Whistleblower complaints shall be filed within the time specified by law and may be made ~~to the Superintendent or designee~~ beginning at Level Two. Timelines for the employee and the District set out in this policy may be shortened to allow the Board to make a final decision within 60 calendar days of the initiation of the complaint. [See DG]
Complaints Against Supervisors	Complaints alleging a violation of law by a supervisor may be made to the Superintendent~~ or designee. Complaint forms~~. Complaints alleging a violation of law by the Superintendent may be submitted directly to the Board or Board's designee.
Direct Communication with Board Members	Employees shall not be prohibited from communicating with a member of the Board regarding District operations except when communication between an employee and a Board member would be inappropriate because of a pending hearing or appeal related to the employee.
General Provisions	
Filing	Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, ~~including email and fax,~~ or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.
Scheduling ~~Conferences~~Hearings	The District shall make reasonable attempts to schedule ~~conferences~~hearings at a mutually agreeable time. If the employee fails to appear at a scheduled ~~conference~~hearing, the District may hold the ~~conference~~hearing and issue a decision in the employee's absence.
~~Response~~ ~~At Levels One and Two, "response"~~Decision	A "decision" shall mean a written communication to the employee from the appropriate administrator~~. Responses~~ that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be

provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

A decision may be hand-delivered, sent by electronic communication to the employee's email address of record, or sent by U.S. Mail to the employee's mailing address of record. Mailed ~~responses~~decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

~~Days~~

~~"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."~~

~~Representative~~Representative

"Representative" shall mean any person who or an organization that does not claim the right to strike and is designated by the employee to represent ~~him or her~~the employee in the complaint process.

The employee may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the employee designates a representative with fewer than three business days' notice to the District before a scheduled ~~conference or~~ hearing, the District may reschedule the ~~conference or~~ hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating Complaints

~~Complaints arising out of an event or a series of related events shall be addressed in one complaint. Employees shall not file~~To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from ~~any~~an event or series of ~~events that have been or could have been addressed in a previous complaint.~~

~~When two or more complaints are sufficiently similar in nature and remedy sought to permit their resolution through one proceeding, the District may consolidate the complaints.~~

~~Untimely Filings~~

~~All time limits shall be strictly followed unless modified by mutual written consent.~~

~~If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the employee, at any point during the complaint process. The employee may appeal the~~

~~dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.~~

~~Costs Incurred~~related events shall be consolidated.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted ~~in writing~~ on a form provided by the District.

Copies of any documents that support the complaint should be ~~attached to~~included with the complaint form. If the employee does not have copies of these documents, ~~they~~copies may be presented at the Level One ~~conference~~hearing. After the Level One ~~conference, no new documents may be submitted by the employee unless the employee did not know the documents existed before the Level One conference~~hearing, the employee may supplement the record with additional documents or include additional claims.

Record

A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the employee who filed the complaint, documents determined relevant by District personnel, and the decision.

Remand

A complaint or appeal form that is incomplete in any material aspect ~~may~~shall be ~~dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.~~refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.

If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.

Assignment of Hearing Officer

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

Investigation

The District may conduct an investigation at any level in the complaint process. If the District and the employee mutually agree, all deadlines shall be suspended during an investigation.

Audio Recording

As provided by law, an employee shall be permitted to make an audio recording of a ~~conference or~~ hearing under this policy at which the substance of the employee's complaint is discussed. The employee shall notify all attendees present that an audio recording is taking place.

Complaint Levels

Level One

~~Complaint forms must be filed:~~

~~8. Within 15 days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and~~

~~9. With the lowest level administrator who has the authority to remedy the alleged problem.~~

~~In most circumstances, employees on a school campus shall file Level One complaints with the campus principal; other District employees shall file Level One complaints with their immediate supervisor.~~

~~If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.~~

~~If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.~~

~~The appropriate administrator shall investigate as necessary and schedule a conference with the employee within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.~~

~~Absent extenuating circumstances, the administrator shall provide the employee a written response within ten days following the conference. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.~~ At Level One, the appropriate hearing officer shall hold a hearing with the employee within 10 calendar days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the employee a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Level Two

If the employee did not receive the relief requested at Level One or if the time for a ~~response~~decision has expired, the employee may request a ~~conference with the Superintendent or designee~~hearing at Level Two to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level One ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the employee, within 20 calendar days of the Level One ~~response~~decision deadline.

After receiving notice of the appeal, the Level One ~~administrator~~hearing officer shall prepare and forward a record of the Level One complaint to the Level Two ~~administrator. The employee may request~~hearing officer and provide a copy of the Level One record to the employee.

The Level One record shall include:

1. The original complaint form and any attachments.
2. ~~All~~Any other documents submitted by the employee at Level One.
3. ~~The~~If the complaint is against a District employee, the written response of the District employee, if any.

~~3.~~4. The decision issued at Level One and any attachments.

~~4.~~5. All other documents relied upon by the Level One ~~administrator~~hearing officer in reaching the Level One decision.

The ~~Superintendent or designee shall schedule a conference within ten~~hearing officer shall hold a hearing within 10 calendar days after the appeal notice is filed. The ~~conference shall be limited to the issues and documents considered at Level One. At the conference, the employee may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference~~hearing officer may set reasonable time limits for the hearing.

The ~~Superintendent or designee~~hearing officer shall provide the employee a ~~written response~~decision within ~~ten~~20 calendar days following the ~~conference~~hearing. In reaching a decision, the ~~Superintendent or designee~~hearing officer may consider the Level One record, any additional information provided ~~at~~prior to the Level Two ~~conference~~hearing, and any other relevant documents or information the ~~Superintendent or designee~~hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two ~~conferences~~hearings, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the employee did not receive the relief requested at Level Two or if the time for a ~~response~~decision has expired, the employee may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level Two ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the employee, within 20 calendar days of the Level Two ~~response~~decision deadline.

~~The Superintendent or designee shall inform the employee of the date, time, and place of the Board~~Unless the Board delegates a committee in accordance with law, the Board shall hear the appeal of the Level Two decision.

After receiving notice of the appeal, the Board or Board committee shall hold a meeting to discuss the complaint no later than 60 calendar days after the date on which the Level Two decision was made.

The Superintendent shall inform the employee whether the Board or a Board committee will hear the appeal and of the date, time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board or Board committee.

~~The Superintendent or designee~~At least five business days before the Board or Board committee meeting, the Superintendent shall provide the employee a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The employee may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. ~~The written response~~Any other documents submitted by the employee at Level Two.
4. ~~3.~~4. The decision issued at Level Two and any attachments.
5. ~~4.~~5. All other documents relied upon by the administration in reaching the Level Two decision.

The ~~appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the employee notice of the nature of the evidence at least three days before the hearing.~~

~~The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]~~

~~The~~employee may request that the complaint be heard in open or closed meeting. The District shall honor that request unless the Texas Open Meetings Act or other applicable law requires otherwise. [See BE]

At the meeting, the presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the employee and administration to each make a presentation and provide rebuttal and an opportunity for questioning by ~~the~~ Board~~. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.~~ members.

In addition to any other record of the ~~Board~~ meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the employee or the employee's representative, any presentation from the administration, and questions from ~~the~~ Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It ~~may give notice of its~~shall make a decision ~~orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two~~no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The employee shall be provided a decision in accordance with this policy and state law.

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See DH(EXHIBIT)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines, including intentionally making a false claim, offering a false statement, or refusing to cooperate with a District investigation, may result in disciplinary action, including termination of employment. [See DCD, DCE, and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

1. A District employee who holds a ~~Texas~~ handgun license in accordance with state law stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee shall not use a personal electronic communication platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent.

In accordance with ethical standards applicable to all District employees [see DH(EXHIBIT)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication. [See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal email address or personal phone number to a student.

Prohibited Classroom Instruction or Activities

An employee is prohibited from intentionally or knowingly engaging in or assigning to another individual instruction, guidance, activities, or programming prohibited by law [see EMB].

Prohibited Diversity, Equity, and Inclusion Duties

An employee shall be subject to disciplinary action, including termination of employment, if the employee, intentionally or knowingly:

- Engages in diversity, equity, and inclusion (DEI) duties.
- Assigns to another individual DEI duties.

[See BT(LEGAL)]

Social Transitioning

An employee shall be prohibited from assisting a District student with social transitioning, as the term is defined in law. This prohibition includes providing any information to a District student about social transitioning or guidelines intended to assist a District student with social transitioning.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor.

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationships with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual. ~~[See FFH]~~

As required by law, the District shall notify the parent of a student with whom ~~an educator~~a District employee or person acting as a service provider for the District is alleged to have engaged in certain misconduct. ~~[See FFF~~

[See FFF for parent notification requirements and DHB and DHC for reporting requirements.]

Tobacco and Nicotine Products and E-Cigarettes

An employee is prohibited from possessing or using any type of tobacco product, e-cigarette, or any other electronic vaporizing device while on school property, in a District vehicle, or while attending an off-campus school-related activity. An employee is also

prohibited from possessing or using any type of nicotine product, including nicotine pouches, regardless of whether the product contains tobacco, while on District property, in a District vehicle, or while attending an off-campus school-related activity.

An employee's supervisor is authorized to approve an exception to this policy for a smoking cessation product.

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances during working hours while on District property or at school-related activities during or outside of usual working hours:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.
4. Any other intoxicant or mood-changing, mind-altering, or behavior-altering drug.

An employee need not be legally intoxicated to be considered "under the influence" of a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee's job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee's personal use; or
3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee's child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice — Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within three calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain a position as an educator;
3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
   - Dishonesty; fraud; deceit; theft; misrepresentation;
   - Deliberate violence;
   - Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
   - Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
   - Acts constituting public intoxication, operating a motor vehicle while under the influence of alcohol, or disorderly conduct; or
   - Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming

An employee's dress and grooming shall be clean, neat, in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

Instructional Plan and Course Syllabus

Prior to the beginning of each semester, each teacher shall provide a copy of the teacher's instructional plan or course syllabus for each class for which the teacher provides instruction.

The teacher shall provide this information to the District administration and the parent of each student enrolled in the teacher's class. Additional copies of the instructional plan or course syllabus shall be made available to a parent of a student enrolled upon that parent's request.

District Website

The Superintendent shall develop administrative procedures for the posting of the instructional plans and course syllabi for each class offered in the District on the District's website.

Note: For information related to the accounting of instructional materials, as this term is defined by state law and rule, see CMD.

For information related to the selection process of library materials, see EFB.

The District shall provide instructional materials designed to teach the Texas Essential Knowledge and Skills and further the District's educational mission. Although the Superintendent shall ensure that professional staff select instructional materials in accordance with District policy and administrative regulations, the ultimate authority for determining and approving the curriculum and instructional program of the District lies with the Board.

Objectives

In this policy, "instructional materials" may include textbooks, supplementary resources for classroom use, and any other instructional resources, including electronic resources, used for formal or informal teaching and learning purposes. The primary objectives of instructional materials are to implement, enrich, and support the District's educational program.

Selection

Instructional materials that are textbooks and related supplemental materials, which may include items from the list of resources adopted by the State Board of Education, shall be chosen in accordance with administrative regulations and the objectives above.

The Board shall rely on District professional staff to select and acquire instructional materials that:

1. Enrich and support the curriculum consistent with the general educational goals of the state and District, the aims and objectives of individual schools and specific courses, and the District and campus improvement plans.
2. Are appropriate for the subject area and for the age, ability level, learning styles, interests, and social and emotional development of the students for whom they are selected.
3. Meet high standards for artistic quality, literary style, authenticity, educational significance, factual content, physical format, presentation, readability, and technical quality.
4. Present various sides of controversial issues so that students have an opportunity to develop, under guidance, skills in critical analysis and in making informed judgments in their daily lives. [See also EMB regarding instruction about controversial issues.]
5. Promote literacy.

District professional staff may select additional instructional materials in accordance with administrative regulations and the criteria above.

Administrators, teachers, other District personnel, parents, and community members, as appropriate, may recommend instructional materials for selection. Gifts of instructional materials shall be evaluated according to these criteria and accepted or rejected in accordance with CDC(LOCAL).

Selection of instructional materials is an ongoing process that includes the removal of materials no longer appropriate and the periodic replacement or repair of materials that still have educational value.

Parent Request for Instructional Material Review

The Superintendent shall develop administrative regulations to ensure compliance with state law and rules that a parent or guardian of a District student may request an instructional materials review for a subject area in the grade level in which their student is enrolled on the basis of the following:

1. The material is not aligned with District-adopted materials; or
2. The material does not have the appropriate rigor for the grade level for the subject area in which the instructional material is used.

The regulations shall also address procedures for submitting a parent petition to review instructional materials, the appeal process if a petition for review is denied, criteria for reviewing any appeal, and timelines for each step in the process.

Reconsideration of Instructional Materials

A District employee or a parent or guardian of a District student may request reconsideration of instructional material used in the District's educational program on the basis that the instructional material fails to meet the standards set forth in this policy.

Guiding Principles

The following principles shall guide the Board and staff in responding to a request for reconsideration of instructional materials:

1. A complainant may raise an objection to an instructional material used in a school's educational program, despite the fact that the professional staff selecting the materials were qualified to make the selection, followed the proper procedure, and adhered to the objectives for instructional materials set out in this policy.
2. A parent's ability to exercise control over instruction extends only to his or her own child as set forth in Education Code Chapter 26.

3. Access to a challenged material shall not be restricted during the reconsideration process, except the District may deny access to a child if requested by the child's parent.

The major criterion for the final decision on challenged instructional materials is the appropriateness of the material for its intended educational use. No challenged instructional material shall be removed solely because of the ideas expressed therein.

Informal Reconsideration

When the District or a campus receives an objection to the appropriateness of an instructional material, the appropriate administrator shall try to resolve the matter informally. The administrator shall explain the selection process and discuss the intended educational purpose for the instructional material. If appropriate, the administrator may offer a concerned parent an alternative instructional material to be used by that parent's child in place of the challenged material.

If the complainant wishes to make a formal challenge, the administrator shall provide the complainant a copy of this policy and a form to request a formal reconsideration of the instructional material.

Formal Request for Reconsideration

A complainant shall make any formal request to reconsider an instructional material on the form provided by the District and shall submit the completed and signed form to the principal. Upon receipt of the form, the principal shall appoint a reconsideration committee.

The reconsideration committee shall include at least one member of the instructional staff who has experience using the challenged material with students or is familiar with the challenged material's content. Other members of the committee may include District-level staff, secondary-level students, parents, and any other appropriate individuals.

All members of the committee shall review the challenged instructional material in its entirety. As soon as reasonably possible, the committee shall meet and determine whether the challenged material conforms to the principles of selection set out in this policy and whether the challenged material will continue to be used in the educational program. The committee shall prepare a written report of its findings. The Superintendent, other appropriate administrators, and the complainant shall receive copies of the report.

Frequency of Review

After an instructional material has been reviewed through formal reconsideration, it shall not be reviewed again until it is evaluated in the periodic local selection process.

Appeal	The complainant may appeal the decision of the reconsideration committee in accordance with appropriate complaint policies, starting at the appropriate level. [See DGBA, FNG, and GF]

Note: Unless otherwise noted, the terms "video recording," "video surveillance," and "video monitoring" shall also include any associated audio recordings. In addition, the term "classroom" shall also include other special education settings subject to video and audio recording required by law.

To promote student safety, the District shall comply with requests for video and audio monitoring of certain ~~self-contained~~ special education classrooms as required by law. Regular or continual monitoring of video recordings shall be prohibited. Video recordings shall not be used for teacher evaluation or monitoring or for any purpose other than the promotion of student safety.

The Superintendent is responsible for coordinating the provision of equipment to campuses in compliance with the law.

The Superintendent shall ensure that administrative regulations are developed to implement this policy.

Requests

For Following Year

A parent of a student receiving special education services and whose placement for the following school year will be in a ~~self-contained~~special education classroom eligible for video surveillance may request in writing that a video camera be placed in the classroom by the end of the current school year or by the ~~tenth~~10th business day after the student's admission, review, and dismissal (ARD) committee determines the student's placement, whichever is later. If such a request is made, the campus shall begin operation of the camera by the deadlines in law.

For Current Year

Written requests from a parent, assistant principal, principal, staff member, or the Board shall be submitted and processed in accordance with the procedures in law.

Response

As required by law, the District shall provide a response to the requester not later than the seventh business day after receipt of the request.

Notice

Before a camera is activated, the principal shall provide advance written notice to staff on the campus and to parents of the students assigned to or engaging in school activities in the classroom that video and audio surveillance will be conducted in the classroom.

Installation and Operation

The classroom subject to the request shall begin operation of video surveillance not later than the time frames required in law, except when the District is granted an extension of time.

When the District has installed video cameras in a classroom as required by law, the District shall operate the cameras during the

instructional day at all times when one or more students are in the classroom. For purposes of this policy, the instructional day shall be defined as the portion of a school day during which instruction is taking place in the classroom.

For the school year in which a campus receives a request for video and audio surveillance, the campus shall continue to operate and maintain any video cameras placed in the classroom for as long as the classroom continues to satisfy the requirements in Education Code 29.022(a). However, the campus may discontinue operation of the video camera during the year if the requester withdraws the request in writing and no request is submitted to continue the surveillance. Before a camera is deactivated, the principal shall provide advance written notice to staff on the campus and to parents of the students assigned to or engaging in school activities in the classroom that video and audio surveillance will be discontinued in the classroom and of the opportunity to request continued video and audio surveillance.

Video cameras must be capable of recording video and audio of all areas of the classroom, including a room attached to the classroom used for time out as defined by law. No visual monitoring, other than incidental coverage, shall be conducted of the inside of a bathroom or other area used for changing a student's clothes.

The District shall post notice at the entrance to a classroom in which video cameras are placed stating that video and audio surveillance is conducted in that classroom.

Retention of Recordings

Video recordings shall be retained for at least three months after the date of the recording but may be retained for a longer period in accordance with the District's records management program, or as required by law. [See CPC]

Confidentiality of Recordings

Video recordings made in accordance with this policy shall be confidential and shall only be released or viewed by the individuals and in the limited circumstances permitted by law. The following individuals shall have authority to view video recordings to the extent permitted by the Family Educational Rights and Privacy Act (FERPA):

1. A District employee or a parent of a student who is involved in an alleged incident documented by a recording and reported to the District;
2. Appropriate Department of Family and Protective Services (DFPS) personnel as part of an investigation of alleged abuse or neglect of a child;

3. A peace officer, school nurse, District administrator trained in de-escalation and restraint techniques, or human resource staff member in response to a report of an alleged incident or an investigation of an employee or a report of alleged abuse committed by a student; and

4. Appropriate Texas Education Agency or State Board for Educator Certification personnel or their agents as part of an investigation.

For purposes of this policy, the term "human resource staff member" shall include the Superintendent, a principal, an assistant principal or other campus administrator, and any supervisory position within the District's human resources office. If an individual listed in items ~~2–4~~2-4, above, believes that a recording shows a violation of District policy or campus procedures, the individual may allow access to the recording by appropriate legal and human resources personnel designated by the District for the purpose of determining whether a policy or procedure has been violated.

Any person who suspects that child abuse or neglect has occurred shall report this suspicion as required by law and District policy. [See FFG]

Reporting an Incident

A person alleging that an incident, as defined by law, has occurred in a classroom in which video surveillance is conducted shall file a report on the form provided by the District with the principal as soon as possible after the person suspects the alleged incident. If possible, an incident report form shall be filed within ~~48~~24 hours of the facts giving rise to the allegation. The principal shall promptly view, or direct an authorized individual to view, the video surveillance footage to identify the relevant portion of the recording. No later than 10 District business days after the report is filed, the principal or designee shall respond by notifying the person whether the alleged incident was recorded in the District's video surveillance footage and shall initiate other steps as required by law, District policy, or local procedures.

Complaints

Complaints related to video and audio recordings under this policy shall be filed in accordance with DGBA, FNG, or GF, as applicable. A complainant who is dissatisfied with the outcome of the District's complaint process may appeal in writing to the commissioner of education in accordance with Education Code 7.057 and 19 Administrative Code 103.1303. A parent, staff member, or District administrator may request an expedited review in accordance with 19 Administrative Code 103.1303.

Relation to Essential Knowledge and Skills

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

Guidelines for Grading

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

Progress Reporting

The District shall issue grade reports/report cards every ~~six~~six weeks on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

Interim Reports

Interim progress reports shall be issued for all students after the ~~third~~third week of each grading period. Supplemental progress reports may be issued at the teacher's discretion.

Conferences

~~In addition to conferences scheduled on the campus calendar,~~Each year, the District shall provide at least two opportunities for in-person conferences between each parent and the student's teacher. Additional conferences may be requested by a teacher or parent as needed.

Academic Dishonesty

A student found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, the use of artificial intelligence to complete an assignment in part or in whole unless approved by the classroom teacher [see CQD], and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation,

~~or~~ information from students, or the use of an artificial intelligence detection tool selected by the District.

Parent Portal

The District shall establish a parent portal on the District's website through which parents may submit comments to campus administrators, District administrators, and the Board.

The Superintendent shall develop administrative regulations related to the portal, including placement on the District or campus websites and how campus or District administrators are to address comments received from parents through the portal.

Release from School

~~Students~~A student shall not be released from school at times other than regular dismissal hours except with the permission of the principal of the school. The teacher shall determine that such permission has been granted before allowing the student to leave.

~~Private Lessons~~

~~Students shall not be excused during school hours for private lessons of any nature~~Exception for Released Time Course

For purposes of this policy, a "released time course" shall have the same definition as provided in law.

A student shall be permitted to attend a released time course in accordance with the following requirements:

1. The parent or guardian has provided written consent for the student to attend the released time course;
2. The private entity offering the released time course maintains attendance records and will make those records available to the District;
3. The private entity, parent or guardian, or student assumes responsibility for transportation, including transportation for a student with a disability, to and from the location at which the released course is offered;
4. The private entity assumes liability for the student enrolled in the released time course while the student is under the private entity's care; and
5. The student is responsible for any school work and assignments issued during the student's absence from the District.

The District shall be prohibited from using District funds, excluding de minimis costs, to facilitate the student attending a released time course.

A private entity shall be prohibited from offering the released time course on District property unless the use is in accordance with policy GKD.

The District shall not interfere with a parent's or guardian's ability to request or access a released time course for the student.

No employee shall give any student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements.
2. Nonprescription medication~~, upon a parent's written request, when properly labeled and in the original container~~ in accordance with legal requirements.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by District

Except as required by law and provided by this policy, the District shall not purchase medication to administer to a student.

Athletic Program

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and
2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine delivery system, such as an auto-injector or nasal spray, in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine ~~auto-injector~~delivery system at any time to a person experiencing anaphylaxis on a school campus.

	The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.
Off Campus	Authorized and trained individuals may administer an unassigned epinephrine ~~auto-injector~~delivery system to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine ~~auto-injector~~delivery system is available.
Maintenance, Availability, and Training	The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for ~~auto-injector~~delivery system use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine ~~auto-injectors~~ at each campus, at off-campus events, and while in transit to and from a school event.
Notice to Parents	In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.
Opioid Antagonist	This provision shall be applicable to every campus.
On Campus	The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose. Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.
Maintenance, Availability, Training, and Reporting	Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available. All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist. The Superintendent shall develop administrative regulations addressing acquisition, maintenance, expiration, and disposal of opioid antagonists in the District, as well as reporting, employee training, and emergency notification requirements.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Threat Assessment and Safe and Supportive Team

In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.

Training

Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.

Student Reports

Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.

Employee Confidentiality

A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.

The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.

Notification to Teaching Staff of Threat

As soon as safe and practicable after an administrator or team receives information regarding a threat against a campus, including a threat made through social media, the appropriate administrator or the team shall immediately provide to each member of the teaching staff, including teacher aides, who may be directly affected by the threat a statement containing the following information:

1. The existence of the threat;
2. The nature of the threat; and
3. Any other pertinent detail to ensure student and staff safety.

The Superintendent shall develop administrative regulations to ensure that the required notice is provided to the teaching staff in accordance with law. The administrative regulations may also address notification of other appropriate employees on the affected campus.

Imminent Threats or Emergencies

A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.

Threat Assessment Process

The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures,

the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:

1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.

2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.

3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.

   For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

   For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

   For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

   For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or

2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School Community	The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.
Reports	The team shall provide reports to the Texas Education Agency as required by law.

Note: See policies DHB and DHC for information on other required reports regarding alleged misconduct against a student.

The District shall notify a parent of a student with whom ~~an educator~~a District employee or a person acting as a service provider for the District is alleged to have engaged in misconduct, informing the parent:

1. As soon as feasible that the alleged misconduct may have occurred;

2. Whether the ~~educator~~individual was terminated following an investigation of the alleged misconduct or resigned before completion of the investigation; and

3. Whether a report was submitted to the Texas Education Agency or State Board for Educator Certification ~~(SBEC)~~ concerning the alleged misconduct.

For purposes of this policy, misconduct is defined as an ~~educator's~~individual's alleged abuse or commission of an otherwise unlawful act with ~~the~~a student or involvement in a romantic relationship, or soliciting or engaging in sexual contact with ~~the~~a student.

Notice of Suspected Criminal Offense

Except as provided by state law regarding child abuse investigations, the District shall notify a parent not later than one business day after the date an employee first suspects that a criminal offense has been committed against the parent's child.

[See also FFG for reporting requirements related to child abuse and FFH for parental notification requirements regarding prohibited conduct as defined by that policy.]

Program to Address Child Sexual Abuse, Trafficking, and Maltreatment

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

Reporting Child Abuse and Neglect

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within ~~48~~24 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has reasonable cause to believe that an adult was a victim of abuse or neglect as a

child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of ~~educator~~ misconduct with a student, see FFF.]

Oral Reports

As required by law, an oral report made to the Texas Department of Family and Protective Services (DFPS) is recorded.

Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Making a Report

Reports may be made to any of the following:

1. A ~~state or local~~ law enforcement agency, as defined in law;
2. The Child Protective Services (CPS) division of DFPS at 800-252-5400 or the Texas Abuse Hotline website[1];
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers. [See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus principal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

In accordance with law, an individual must provide their name and telephone number when making a report. If the individual making the report is a school employee, agent, or contractor, they must also provide their business address and profession.

Confidentiality

The identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the law and the rules of the investigating agency.

Immunity

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

Failing to Report Suspected Child Abuse or Neglect

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

Responsibilities Regarding Investigations

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

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[1] Texas Abuse Hotline website: http://www.txabusehotline.org

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process has been followed:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with ~~the~~ FFH ~~series~~.
2. Complaints concerning dating violence shall be submitted in accordance with ~~the~~ FFH ~~series~~.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with ~~the~~ FFH ~~series~~.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints within the scope of Section 504, including complaints concerning identification, evaluation, or educational placement of a student with a disability, shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints within the scope of the Individuals with Disabilities Education Act, including complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability, shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with the EF series.

11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.

12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.

13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.

14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications and on the District's website.

~~**Guiding Principles**~~

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other appropriate campus or District administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

~~**Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except**~~**Filing Deadlines**

If a student or parent has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the student or parent shall have the later of:

- Ninety calendar days to file a complaint from the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint; or

- Thirty calendar days to file a complaint from the date on which the District provided information to the student or parent regarding how to file a grievance.

[See Formal Process, below]

After Informal Process

No Prior Informal Process

If the student or parent has not engaged in the informal process, the student or parent shall have no more than 60 calendar days from the date the student or parent first knew, or with reasonable

diligence should have known, of the decision or action giving rise to the complaint or grievance to file a complaint using the appropriate forms.

Deadline Extensions

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

~~Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.~~

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

~~Freedom from Retaliation~~The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, students and parents shall file Level One complaints with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

A Board member shall be permitted to file a complaint under this policy, but, if the complaint is considered by the Board or Board committee, the Board member shall be prohibited from voting on the Board's or Board committee's decision.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

Option to Continue Informal Process

Even after initiating the formal complaint process, the complainant is encouraged to seek informal resolution of their concerns. A complainant whose concerns are resolved may withdraw a formal complaint at any time.

Notice of Complaint

A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, ~~including email and fax,~~ or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.

Scheduling ~~Conferences~~Hearings

The District shall make reasonable attempts to schedule ~~conferences~~hearings at a mutually agreeable time. If a ~~student or parent~~complainant fails to appear at a scheduled ~~conference~~hearing, the District may hold the ~~conference~~hearing and issue a decision in the ~~student's or parent's~~complainant's absence.

~~Response~~

~~At Levels One and Two, "response"~~Decision

A "decision" shall mean a written communication to the ~~student or parent~~complainant from the appropriate administrator~~. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.~~

~~Days~~

~~"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."~~ that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

A decision may be hand-delivered, sent by electronic communication to the complainant's email address of record, or sent by U.S. Mail to the complainant's mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Representative

"Representative" shall mean any person who or organization that is designated by the ~~student or parent~~complainant to represent the ~~student or parent~~complainant in the complaint process. A student may be represented by an adult at any level of the complaint.

The ~~student or parent~~complainant may designate a representative through written notice to the District at any level of this process. ~~If the student or parent~~The representative may participate in person or by telephone conference call. If the complainant designates a representative with fewer than three business days' notice to the District before a scheduled ~~conference or~~ hearing, the District may reschedule the ~~conference or~~ hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating Complaints

~~Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file~~To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from ~~any~~an event or series of ~~events that have been or could have been addressed in a previous complaint.~~

~~**Untimely Filings**~~

~~All time limits shall be strictly followed unless modified by mutual written consent.~~

~~If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness~~related events shall be consolidated.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted ~~in writing~~ on a form provided by the District.

Copies of any documents that support the complaint should be ~~attached to~~included with the complaint form. If the ~~student or parent~~complainant does not have copies of these documents, copies may be presented at the Level One ~~conference~~hearing. After the Level

One ~~conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference~~hearing, the complainant may supplement the record with additional documents or include additional claims.

Record

A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the complainant, documents determined relevant by District personnel, and the decision.

Remand

A complaint or appeal form that is incomplete in any material aspect ~~may~~shall be ~~dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.~~re-filed, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.

If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.

Assignment of Hearing Officer

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

~~**Level One**~~

~~Complaint forms must be filed:~~

~~1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and~~

~~2. With the lowest level administrator who has the authority to remedy the alleged problem.~~

~~In most circumstances, students and parents shall file Level One complaints with the campus principal.~~

~~If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.~~

~~If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.~~

~~The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.~~

~~**Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator**~~

Complaint Levels

~~Level One~~

Investigation

The District may conduct an investigation at any level in the complaint process. If the District and the complainant mutually agree, all deadlines shall be suspended during an investigation.

At Level One, the appropriate hearing officer shall hold a hearing with the complainant within 10 calendar days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

~~Level Two~~

If the ~~student or parent~~complainant did not receive the relief requested at Level One or if the time for a ~~response~~decision has expired, the ~~student or parent~~complainant may request a ~~conference with the Superintendent or designee~~hearing at Level Two to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level One ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the complainant, within 20 calendar days of the Level One ~~response~~decision deadline.

After receiving notice of the appeal, the Level One ~~administrator~~hearing officer shall prepare and forward a record of the Level One complaint to the Level Two ~~administrator. The student or parent may request~~hearing officer and provide a copy of the Level One record to the complainant.

The Level One record shall include:

1. The original complaint form and any attachments.
2. ~~All~~Any other documents submitted by the ~~student or parent~~complainant at Level One.
3. ~~The~~If the complaint is against a District employee, the written response of the District employee, if any.

~~3.~~4. The decision issued at Level One and any attachments.

4.5. All other documents relied upon by the Level One ~~administrator~~hearing officer in reaching the Level One decision.

The ~~Superintendent or designee shall schedule a conference within ten~~hearing officer shall hold a hearing within 10 calendar days after the appeal notice is filed. The ~~conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference~~hearing officer may set reasonable time limits for the hearing.

The ~~Superintendent or designee~~hearing officer shall provide the ~~student or parent a written response within ten~~complainant a decision within 20 calendar days following the ~~conference~~hearing. In reaching a decision, the ~~Superintendent or designee~~hearing officer may consider the Level One record, any additional information provided ~~at~~prior to the Level Two ~~conference~~hearing, and any other relevant documents or information the ~~Superintendent or designee~~hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two ~~conferences~~hearings, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the ~~student or parent~~complainant did not receive the relief requested at Level Two or if the time for a ~~response~~decision has expired, the ~~student or parent~~complainant may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level Two ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the complainant, within 20 calendar days of the Level Two ~~response~~decision deadline.

~~The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board~~Unless the Board delegates a committee in accordance with law, the Board shall hear the appeal of the Level Two decision.

After receiving notice of the appeal, the Board or Board committee shall hold a meeting to discuss the complaint no later than 60 calendar days after the date on which the Level Two decision was made.

The Superintendent shall inform the complainant whether the Board or a Board committee will hear the appeal and of the date,

time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board~~.~~ or Board committee.

~~The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent~~At least five business days before the Board or Board committee meeting, the Superintendent shall provide the complainant a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The complainant may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. ~~The written response~~Any other documents submitted by the complainant at Level Two.

~~3.~~4. The decision issued at Level Two and any attachments.

~~4.~~5. All other documents relied upon by the administration in reaching the Level Two decision.

The ~~appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.~~

~~The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]~~

~~The~~complainant may request that the complaint be heard in open or closed meeting. The District shall honor that request unless the Texas Open Meetings Act or other applicable law requires otherwise. [See BE]

At the meeting, the presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the ~~student or parent~~complainant and administration to each make a presentation and provide rebuttal and an opportunity for questioning by ~~the~~ Board~~. The Board shall hear the complaint and may re-~~

~~quest that the administration provide an explanation for the decisions at the preceding levels.~~ members.

In addition to any other record of the ~~Board~~ meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the ~~student~~complainant or ~~parent or the student's~~the complainant's representative, any presentation from the administration, and questions from ~~the~~ Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It ~~may give notice of its~~shall make a decision ~~orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two~~no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The complainant shall be provided a decision in accordance with this policy and state law.

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

"Parent" Defined

Throughout the Student Code of Conduct and discipline policies, the term "parent" includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student's behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
   a. The seriousness of the offense;
   b. The student's age;
   c. The frequency of misconduct;
   d. The student's attitude;
   e. The potential effect of the misconduct on the school environment;
   f. Requirements of Chapter 37 of the Education Code; and
   g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Note: A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

Within the scope of an employee's duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.

2. Obtain possession of a weapon or other dangerous object.

3. Protect property from serious damage.

4. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

Video and Audio Monitoring

Video and audio recording equipment ~~shall~~may be used for safety purposes to monitor student behavior on District property.

~~The~~When video and audio recording equipment is in use, the District shall post signs notifying students and parents about the District's use of video and audio recording equipment. Students shall not be notified when the equipment is turned on.

Use of Recordings

The principal shall review recordings as needed, and evidence of student misconduct shall be documented. A student found to be in violation of the District's Student Code of Conduct shall be subject to appropriate discipline.

Access to Recordings

Recordings from cameras placed on school buses shall remain in the custody of the transportation director. Recordings from cameras on a campus shall remain in the custody of the campus principal. All recordings shall be maintained as required by law. A parent or student who wishes to view a recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Complaints by members of the public shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with GF after the relevant complaint process:

1. Complaints concerning instructional resources shall be ~~filed~~ submitted in accordance with the EF series.
2. Complaints concerning a commissioned peace officer who is an employee of the District shall be ~~filed~~submitted in accordance with the CKE series.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

~~**Guiding Principles**~~

Informal Process

The Board encourages the public to discuss concerns with an appropriate administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Filing Deadlines

If a member of the public has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the individual must file a complaint within 15 business days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.

Deadline Extensions

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

Formal Process

An individual may initiate the formal process described below by timely filing a written complaint form.

~~Even after initiating the formal complaint process, individuals are encouraged to seek informal resolution of their concerns. An individual whose concerns are resolved may withdraw a formal complaint at any time.~~

~~The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any~~

~~level.~~The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, the individual shall file a Level One complaint with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

A Board member shall be permitted to file a complaint under this policy, but, if the complaint is considered by the Board or Board committee, the Board member shall be prohibited from voting on the Board's or Board committee's decision.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

Option to Continue Informal Process

Even after initiating the formal complaint process, the complainant is encouraged to seek informal resolution of their concerns. A complainant whose concerns are resolved may withdraw a formal complaint at any time.

Notice of Complaint

A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, ~~including email and fax,~~ or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic

communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.

Scheduling ~~Conferences~~Hearings

The District shall make reasonable attempts to schedule ~~conferences~~hearings at a mutually agreeable time. If the ~~individual~~complainant fails to appear at a scheduled ~~conference~~hearing, the District may hold the ~~conference~~hearing and issue a decision in the ~~individual's~~complainant's absence.

~~Response~~

~~At Levels One and Two, "response"~~Decision

A "decision" shall mean a written communication to the ~~individual~~complainant from the appropriate administrator~~. Responses may be hand-delivered, sent by electronic communication to the individual's email address of record, or sent by U.S. Mail to the individual's mailing address of record. Mailed responses~~ that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

A decision may be hand-delivered, sent by electronic communication to the complainant's email address of record, or sent by U.S. Mail to the complainant's mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

~~Days~~

~~"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."~~

Representative

"Representative" shall mean any person who or organization that is designated by ~~an individual~~a complainant to represent the ~~individual~~complainant in the complaint process.

The ~~individual~~complainant may designate a representative through written notice to the District at any level of this process. ~~If the individual~~The representative may participate in person or by telephone conference call. If the complainant designates a representative with fewer than three business days' notice to the District before a scheduled ~~conference or~~ hearing, the District may reschedule the ~~conference or~~ hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating Complaints	~~Complaints arising out of an event or a series of related events shall be addressed in one complaint. An individual shall not file~~To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from ~~any~~an event or series of ~~events that have been or could have been addressed in a previous complaint.~~
~~Untimely Filings~~	~~All time limits shall be strictly followed unless modified by mutual written consent.~~ ~~If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the individual, at any point during the complaint process. The individual may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness~~related events shall be consolidated.
Costs Incurred	Each party shall pay its own costs incurred in the course of the complaint.
Complaint and Appeal Forms	Complaints and appeals under this policy shall be submitted ~~in writing~~ on a form provided by the District. Copies of any documents that support the complaint should be ~~attached to~~included with the complaint form. If the ~~individual~~complainant does not have copies of these documents, ~~they~~copies may be presented at the Level One ~~conference~~hearing. After the Level One ~~conference, no new documents may be submitted by the individual unless the individual did not know the documents existed before the Level One conference~~hearing, the complainant may supplement the record with additional documents or include additional claims.
Record	A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the complainant, documents determined relevant by District personnel, and the decision.
Remand	A complaint or appeal form that is incomplete in any material aspect ~~may~~shall be ~~dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.~~refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint. If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.

Assignment of Hearing Officer

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

~~**Level One**~~

~~Complaint forms must be filed:~~

~~3. Within 15 days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and~~

~~4. With the lowest level administrator who has the authority to remedy the alleged problem.~~

~~If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.~~

~~If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.~~

~~The appropriate administrator shall investigate as necessary and schedule a conference with the individual within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.~~

~~**Absent extenuating circumstances, the administrator shall provide the individual a written response within ten days following the conference. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator**~~**Investigation**

The District may conduct an investigation at any level in the complaint process. If the District and the complainant mutually agree, all deadlines shall be suspended during an investigation.

Complaint Levels

~~Level One~~

At Level One, the appropriate hearing officer shall hold a hearing with the complainant within 10 calendar days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

~~Level Two~~

If the ~~individual~~complainant did not receive the relief requested at Level One or if the time for a ~~response~~decision has expired, ~~he or she~~the complainant may request a ~~conference with the Superintendent or designee~~hearing at Level Two to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level One ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the complainant, within 20 calendar days of the Level One ~~response~~decision deadline.

After receiving notice of the appeal, the Level One ~~administrator~~hearing officer shall prepare and forward a record of the Level One complaint to the Level Two ~~administrator. The individual may request~~hearing officer and provide a copy of the Level One record to the complainant.

The Level One record shall include:

1. The original complaint form and any attachments.
2. ~~All~~Any other documents submitted by the ~~individual~~complainant at Level One.
3. ~~The~~If the complaint is against a District employee, the written response of the District employee, if any.
~~3.~~4. The decision issued at Level One and any attachments.
~~4.~~5. All other documents relied upon by the Level One ~~administrator~~hearing officer in reaching the Level One decision.

The ~~Superintendent or designee shall schedule a conference within ten~~hearing officer shall hold a hearing within 10 calendar days after the appeal notice is filed. The ~~conference shall be limited to the issues and documents considered at Level One. At the conference, the individual may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference~~hearing officer may set reasonable time limits for the hearing.

The ~~Superintendent or designee~~hearing officer shall provide the ~~individual a written response within ten~~complainant a decision within 20 calendar days following the ~~conference~~hearing. In reaching a decision, the ~~Superintendent or designee~~hearing officer may consider the Level One record, any additional information provided ~~at~~prior to the Level Two ~~conference~~hearting, and any other relevant documents or information the ~~Superintendent or designee~~hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two ~~conferences~~hearings, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the ~~individual~~complainant did not receive the relief requested at Level Two or if the time for a ~~response~~decision has expired, he or she may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ~~ten~~20 calendar days of the date of the ~~written~~ Level Two ~~response~~decision or, if no ~~response was received, within ten~~decision has been communicated to the complainant, within 20 calendar days of the Level Two ~~response~~decision deadline.

~~The Superintendent or designee shall inform the individual of the date, time, and place of the Board~~Unless the Board delegates a committee in accordance with law, the Board shall hear the appeal of the Level Two decision.

After receiving notice of the appeal, the Board or Board committee shall hold a meeting to discuss the complaint no later than 60 calendar days after the date on which the Level Two decision was made.

The Superintendent shall inform the complainant whether the Board or a Board committee will hear the appeal and of the date, time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board or Board committee.

~~The Superintendent or designee shall provide the Board the record of the Level Two appeal. The individual~~At least five business days before the Board or Board committee meeting, the Superintendent shall provide the complainant a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The complainant may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. ~~The written response issued at Level Two and any attachments.~~
4. ~~All~~Any other documents ~~relied upon~~submitted by the ~~administration in reaching the~~complainant at Level Two ~~decision.~~.
4. The ~~appeal shall be limited to the issues and documents considered~~decision issued at Level Two~~, except that if at the Level Three hearing~~ and any attachments.

5. All other documents relied upon by the administration ~~intends to rely on evidence not included in the Level Two record, the administration shall provide the individual notice of the nature of the evidence at least three days before the hearing~~in reaching the Level Two decision.

The ~~District shall determine whether~~complainant may request that the complaint ~~will~~ be ~~presented~~heard in open or closed meeting. ~~in accordance with~~The District shall honor that request unless the Texas Open Meetings Act ~~and~~or other applicable law requires otherwise. [See BE]

~~The~~At the meeting, the presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the ~~individual~~complainant and administration to each make a presentation and provide rebuttal and an opportunity for questioning by ~~the~~ Board~~. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.~~ members.

In addition to any other record of the ~~Board~~ meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the ~~individual~~complainant or ~~his or her~~the complainant's representative, any presentation from the administration, and questions from ~~the~~ Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It ~~may give notice of its~~shall make a decision ~~orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two~~no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The complainant shall be provided a decision in accordance with this policy and state law.

Access to District Property

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

Ejection or Exclusion under Education Code 37.105

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

Off-Campus Activities

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

Prohibitions

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products, e-cigarettes, or other electronic vaporizing devices on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

Exceptions

No violation of this policy occurs when:

1. ~~A Texas~~An individual who holds a handgun license ~~holder~~in accordance with state law stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

School Property

To protect the safety of students, employees, parents, and other authorized visitors to the schools, the Board has prohibited use of skateboards, roller blades, scooters, and the like on all school property, including parking lots, until 5:00 p.m. on school days and during any school activity conducted in the evening. Violators shall

be considered trespassing and shall be referred to law enforcement authorities.

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Chris Jackson

Re: Purchase of MTSS System - Branching Minds

Strategic Goal, Objective or Need Addressed:

District Goal 1, Objective 2: Monitor student progress by tracking performance data and other outcome-based evidence within a system of shared accountability.

Summary:

The Branching Minds MTSS platform provides a comprehensive system-level solution to support all Cleburne ISD students through data-driven intervention planning, enhanced student support meetings, and streamlined collaboration tools. The proposed contract includes district-wide platform licenses for all staff and students, professional development and coaching to ensure successful implementation, embedded data integration and onboarding support, progress-monitoring tools, and MTSS meeting assistant to improve instructional decision-making. The agreement also includes capacity-building onsite training for leaders and teams and an annual impact report to evaluate progress and student outcomes. The total cost for full implementation from January 2026 through June 2027 is $84,468.80, which includes a complimentary bridge month and reduced six-month onboarding period.

Attachments:

- Branching Minds Quote

Action Requested
We respectfully request the board approve the purchase of Branching Minds in the amount of $84,468.80.

Monitoring or Reporting Timeline
Annually

Contact Persons
Dr. Coby Kirkpatrick
Dr. Chris Jackson
Brandy Haynes

Financial Impact
$84,468.80

Cleburne ISD - TX - 2025-2027

Quote created: November 12, 2025 Reference: 20251112-122642242

Cleburne Independent School District
505 North Ridgeway Drive, Suite 100
Cleburne, Texas 76033
United States

Brandy Haynes
bhaynes@c-isd.com
8176908003

Christopher Jackson
cjackson@c-isd.com
(817) 202-1156

Pricing reflects our BuyBoard contract #692-23.

We understand that RTI/MTSS is a system-level practice intended to support *all* students in fluid and evolving ways, therefore BRM works with schools and districts at a systems-level. Below please find an overview of a way to get started with Branching Minds.

Partnerships with BRM includes the following:

- **Platform:** Licenses for all teachers, support staff, and administrators to support all students included in school/district enrollment (tiers 1, 2, 3 + students with IEPs, 504 Plans, and enrichment needs).
- **Integrations and ongoing customer support:** Included as part of your success package (details included below).
- **PD and Coaching:** A minimum amount of professional development is required for successful BRM implementation. Additional PD and coaching are available for RTI/MTSS infrastructure work and any related RTI/MTSS needs.
- **Infrastructure support:** RTI/MTSS audits (Roots Reports).

Core Success Package:
• Access to the MTSS Hub on-demand learning platform (LMS)
• Learning modules, tutorials, and videos to support educators as they configure and navigate the BRM platform and improve their MTSS practice
• Access to Best Practice Guides
• Key Contact(s) Adoption Planning with dedicated Professional Service Manager (up to 2 hours)
• Dedicated Customer Success Manager
• Beginning, middle and end of year meetings
• Ongoing check-in meetings
• Milestone celebration
• Annual Impact Report
• Invitation to Regional MTSS Consortium
• In-app live chat support during business hours)
• Access to Branching Minds Help Center
• Dedicated Data Implementation Specialist during onboarding
• Project Plan with embedded district-specific Data Sharing Guide

• Help documentation
• Access to the MTSS Hub On-Demand Learning Platform – configuration and technical data implementation courses
• Weekly check-in meetings during onboarding

- Data ingestion and validation
- Platform configuration

• Data Integration

- Rostering (staff, students, demographic fields, student flags, custom tags)
- Early Warning System/Graduation Risk Report (attendance, behavior and course marks)
- Assessment (screener, benchmark and progress monitoring)

• Data Extraction

- Data extracts shared from Branching Minds to district via flat file (district responsible for mapping)

• Access to BRM Newsletter, Blogs, Podcast & Webinars
• Invitation to BRM MTSS Community
• 10 Tickets to BRM's Annual MTSS Summit
• Invitation to co-present with BRM in conferences and webinars

Jason Fennell - Account Executive Branching Minds

Products & Services

Item & Description	Item Quantity	Unit Price	Total
MTSS Core Platform BRIDGE Month December 1, 2025 to December 31, 2025 Student profiles and staff licenses created for all students and staff at partnering schools.	6,512	$0.00 / month	$0.00 / month for 1 month
Student Problem-Solving Meeting Assistant BRIDGE Month December 1, 2025 to December 31, 2025 Streamlines MTSS meeting preparation, execution, and follow-up by automating agendas, providing data-driven insights, and capturing meeting notes and action items, allowing educators to focus on effective, data-informed decision-making for each student at Coleman Elementary, Cooke Elementary, and Irving Elementary.	6,512	$0.00 / month	$0.00 / month for 1 month
Dottie AI BRIDGE Month December 1, 2025 to December 31, 2025 An AI Assistant trained on the best practices of MTSS, that help educators quickly and easily get answers to all of their most pressing student- and system-level MTSS questions. Available to all users across the organization at Coleman Elementary, Cooke Elementary, and Irving Elementary.	6,512	$0.00 / month	$0.00 / month for 1 month
MTSS Core Platform January 1, 2026 to June 30, 2026 Student profiles and staff licenses created for all students and staff at partnering schools. The following schools are included as users in this 6-month term at no additional cost-Coleman Elementary, Cooke Elementary, and Irving Elementary.	6,512	$1.00 / 6 months	$6,512.00 / 6 months for 6 months

Item & Description	Item Quantity	Unit Price	Total
Success Package January 1, 2026 to June 30, 2026 The Branching Minds Success Package provides support and services that lead to a successful implementation of a school system's MTSS practice and its MTSS management system (the BRM platform) at Coleman Elementary, Cooke Elementary, and Irving Elementary.	3	$0.00 / 6 months	$0.00 / 6 months for 6 months
Student Problem-Solving Meeting Assistant January 1, 2026 to June 30, 2026 Streamlines MTSS meeting preparation, execution, and follow-up by automating agendas, providing data-driven insights, and capturing meeting notes and action items, allowing educators to focus on effective, data-informed decision-making for each student at Coleman Elementary, Cooke Elementary, and Irving Elementary.	6,512	$0.00 / 6 months	$0.00 / 6 months for 6 months
Dottie AI January 1, 2026 to June 30, 2026 An AI Assistant trained on the best practices of MTSS, that help educators quickly and easily get answers to all of their most pressing student- and system-level MTSS questions. Available to all users across the organization at Coleman Elementary, Cooke Elementary, and Irving Elementary.	6,512	$0.00 / 6 months	$0.00 / 6 months for 6 months
Building Capacity with Branching Minds (Leaders - On-Site) January 1, 2026 to June 30, 2026 This session includes everything from Building Capacity for Teams (outlined above), plus strategies for addressing common leadership challenges. Participants will get an overview of intervention plan development, learn strategies for addressing internal and external challenges related to platform implementation, and complete a self-assessment of current levels of MTSS implementation using the BRM Self-Assessment of MTSS Implementation (SAMI) tool. They will also learn how to effectively establish a school MTSS team, utilize the platform to evaluate the health of their system, and develop a communication plan for implementing the BRM platform. Each session is 3 hours for a maximum of 35 participants.	1	$3,120.00	$3,120.00

Item & Description	Item Quantity	Unit Price	Total
Building Capacity with Branching Minds (Teams - On-Site) January 1, 2026 to June 30, 2026 In this session, participants will learn about the 6 components of MTSS and different features on the platform that help identify student needs (e.g., interpreting tier recommendations). They will also practice designing intervention plans, documenting tasks (i.e., following up on intervention fidelity), reading and interpreting progress monitoring graphs, using family communication tools, streamlining communication with colleagues, and supporting sustaining practices. Each session is 3 hours for a maximum of 35 participants.	1	$3,120.00	$3,120.00
BRM Platform Licenses PK-12 July 1, 2026 to June 30, 2027 Student profiles and staff licenses created for all students and staff at partnering schools.	6,512	$6.40 / year	$41,676.80 / year for 1 year
Success Package July 1, 2026 to June 30, 2027 The Branching Minds Success Package provides support and services that lead to a successful implementation of a school system's MTSS practice and its MTSS management system (the BRM platform).	10	$440.00 / year	$4,400.00 / year for 1 year
Student Problem-Solving Meeting Assistant July 1, 2026 to June 30, 2027 Streamlines MTSS meeting preparation, execution, and follow-up by automating agendas, providing data-driven insights, and capturing meeting notes and action items, allowing educators to focus on effective, data-informed decision-making for each student.	6,512	$0.80 / year	$5,209.60 / year for 1 year
Dottie AI July 1, 2026 to June 30, 2027 An AI Assistant trained on the best practices of MTSS, that help educators quickly and easily get answers to all of their most pressing student- and system-level MTSS questions. Available to all users across the organization.	6,512	$1.70 / year	$11,070.40 / year for 1 year

Item & Description	Item Quantity	Unit Price	Total
Building Capacity with Branching Minds (Teams - On-Site) July 1, 2026 to June 30, 2027 In this session, participants will learn about the 6 components of MTSS and different features on the platform that help identify student needs (e.g., interpreting tier recommendations). They will also practice designing intervention plans, documenting tasks (i.e., following up on intervention fidelity), reading and interpreting progress monitoring graphs, using family communication tools, streamlining communication with colleagues, and supporting sustaining practices. Each session is 3 hours for a maximum of 35 participants.	1	$3,120.00	$3,120.00
Making Data-Based Decisions with Branching Minds (Teams - On-Site) July 1, 2026 to June 30, 2027 In this session, participants will learn to: Use the platform for assessing staff/adult practices (e.g., Usage Report, unpacking missing support plans, examining To-Do lists) Take a temperature check of student performance (e.g., using the Tier Level Report) Evaluate the fidelity of existing support plans (e.g., check that goals are set, interventions are assigned, minutes are delivered) Monitor the progress of support plans (e.g., evaluate goal attainment) Analyze trends and evaluate instructional impact (e.g., use Tier Movement and Implementation Health Reports) Evaluate implementation goals that were set during the Building Capacity session and identify any barriers that impacted goal achievement. Participants close the session by designing an action plan of practices they need to stop doing, continue doing, and start doing. Each session is 3 hours for a maximum of 35 participants.	1	$3,120.00	$3,120.00

Item & Description	Item Quantity	Unit Price	Total
Making Data-Based Decisions with Branching Minds (Leaders - On-Site) In this session, participants will learn to: Use the platform for assessing staff/adult practices (e.g., Usage Report, unpacking missing support plans, examining To-Do lists) Take a temperature check of student performance (e.g., using the Tier Level Report) Evaluate the fidelity of existing support plans (e.g., check that goals are set, interventions are assigned, minutes are delivered) Monitor the progress of support plans (e.g., evaluate goal attainment) Analyze trends and evaluate instructional impact (e.g., use Tier Movement and Implementation Health Reports) Evaluate implementation goals that were set during the Building Capacity session and identify any barriers that impacted goal achievement. Learn strategies to help leaders action insights from BRM platform To-Do lists, continue improving practices and platform engagement, interpret the MTSS SAMI/roots report and prioritize actions, address challenges called out in the Building Capacity session, and reframe challenges with a focus on lifting barriers. Each session is 3 hours for a maximum of 35 participants.	1	$3,120.00	$3,120.00

Monthly subtotal	$0.00
Per six months subtotal	$6,512.00
Annual subtotal	$62,356.80
One-time subtotal	$15,600.00
Total	$84,468.80

Signature

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

Christopher Jackson
cjackson@c-isd.com

[sig|reqsigner1]

Jason Fennell
jason.fennell@branchingminds.com

[sig|reqsigner2]

Unless signed this quote expires on: January 21, 2026

Annual License Fee - The prices listed above for any purchase of Branching Minds Licenses are firm from the start and end date of this contract.

License Quantity - The number of Branching Minds Licenses listed above are the minimum that you commit to purchase each year, over the term of this agreement. The actual number of Branching Minds Licenses billed for may be adjusted upwards on an annual basis, to reflect enrollment increases.

This contract begins on December 1, 2025, and will terminate on June 30, 2027.

December 1, 2025 to December 31, 2025 - $0.00 for Bridge Month
January 1, 2026 to June 30, 2026 - $12,752.00*
July 1, 2026 to June 30, 2027 - $71,716.80*
Grand Total = $ 84,468.80
***Invoiced separately.**

Branching Minds Commitment to Purchase
Please accept this commitment to purchase the above products and services. We understand that upon signature of this Purchase Agreement by the district representative, we will be immediately licensed to use the Branching Minds programs outlined above and be entitled to the services available under the terms of the executed Purchase Agreement.

I agree that the use of the Branching Minds programs and services available under the terms of the executed Purchase Agreement is governed by the Master Subscription Agreement, available at **https://www.branchingminds.com/msa**, which is incorporated by reference hereto.

We, the undersigned, respectfully submit this Letter of Commitment for your acceptance and attest that we are a designated agent for Cleburne ISD.

Questions? Contact me

Jason Fennell
Account Executive
jason.fennell@branchingminds.com
+19032412845

Branching Minds
157 Columbus Avenue, 4th Floor
New York, NY 10023
USA

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Michael Wallace

Re: Classroom Presentation Technology

Strategic Goal, Objective, or Need Addressed:

To advance the district's classroom modernization initiative, funded by the 2021 bond, by replacing end-of-life projector systems with a new standard of reliable, interactive displays that support modern teaching needs.

Summary:

The current classroom presentation technology, installed in 2016, is outdated and requires replacement. This project continues the initiative to standardize classroom environments, following the successful implementation at the other campuses. Existing projectors will be replaced with modern 86” interactive flat-panel displays, four-foot whiteboards, and integrated audio systems. This upgrade provides teachers with dependable instructional tools, creating a more engaging learning environment for students. The amount requested includes a 4% ($23,800) contingency.

Campuses: Cooke and Gerard Elementary

Attachment(s):

- Classroom Presentation Technology.pdf

Action Requested
We respectfully request the Board approve the purchase of classroom presentation technology in the amount of $604,000 from Master AV.

Contact Persons
Dr. Coby Kirkpatrick
Michael Wallace

Monitoring or Reporting Timeline
Monitored Annually

Financial Impact
2021 Bond $604,000

master | AUDIO VISUAL
design, installation, integration
2135 GILMER ROAD
LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
11/24/25	Q40956

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	CLEBURNE ISD TECHNOLOGY 513 N. RIDGEWAY DR. CLEBURNE, TX 76033

P.O. No.	Contact	Rep	Terms
		SRV	Net 30

Item	Description	Qty	Unit Price		Total
	TIPS #230901				
INSTALL LABOR	LABOR ON INSTALL JOBS DEMO Existing AV Equipment Pallatize And Transport	285	95.00		27,075.00
TT-8624QP	86" Q Pro series 4K LED 4K Multi-Touch Display w/ USB Type-C, Google EDLA Certified	135	2,400.00		324,000.00
EPR8A50600-000	TRUTOUCH 650/700/750/800/860/X5/X7 WALL MOUNT	135	0.00		0.00
MISC	44330 Monoprice 8K Ultra High Speed Fiber Optic Certified HDMI Cable - 8K@60Hz, 4K@120Hz, 48Gbps, HDR, VRR, Active Optical Cable (AOC), CMP Plenum Rated, 49ft, Black	135	119.00		16,065.00
MISC	USBAB.ACT 50 FT USB Cable ACTIVE USB 2.0 Cable, Built in Repeater, A-Male to B-Male, Distances up to 75 Feet, Non-Plenum	135	67.35		9,092.25
MISC	W1218.P Single gang wall plate with (1) HDMI pigtail and (1) USB BA pigtail connectors.	135	32.00		4,320.00
PMA-350H+	5 0 Watt, plenum rated, 3 channel mixer/amplifier, Auto HummBuster (patent #9,042,577), w/24v power supply, built-in EQ, auto P/A or alarm mute/passthrough, green sleep mode, class D circuitry, 4-16 Ohm & more	135	187.00		25,245.00
MISC	Monoprice USB-A to USB-B 2.0 Cable - 28/24AWG Gold Plated Black 10ft	135	3.51		473.85

Total

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2135 GILMER ROAD
LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
11/24/25	Q40956

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	CLEBURNE ISD TECHNOLOGY 513 N. RIDGEWAY DR. CLEBURNE, TX 76033

P.O. No.	Contact	Rep	Terms
		SRV	Net 30

Item	Description	Qty	Unit Price		Total
MISC	Monoprice 8K Certified Ultra High Speed HDMI Cable - 8K@60Hz, 4K@120Hz, 48Gbps, HDR, VRR, 10ft, No Logo, Black	135	17.00		2,295.00
MISC	Monoprice 6ft 3.5mm Stereo Plug/Plug M/M Cable - Black	135	1.41		190.35
MISC	Monoprice Cat6 Ethernet Patch Cable - Snagless RJ45, Stranded, 550MHz, UTP, Pure Bare Copper Wire, 24AWG, 50ft, Blue	135	17.00		2,295.00
120817X	VANCO SINGLE GANG DECOR STYLE BRUSH BULK CABLE WALL PLATES-WHITE	135	4.33		584.55
16-2C-TTP-WHT	1000' 16/2 WHITE UNSHIELDED PLENUM CABLE	10,125	0.236		2,389.50
MISC	TOGGLER SNAPTOGGLE Drywall Anchor 1/4-in Dia Toggle Bolt ; Holds 265 pounds Each in 1/2-in Drywall by TOGGLER(2.5 inch Bolts Included)	135	1.02		137.70
MISC	1-Gang White Blank Plate Plastic Standard Wall Plate (1-Pack) 88014-W 1.6k	135	1.02		137.70
MISC	Parts And Supplies	135	20.41		2,755.35
INSTALL LABOR	LABOR ON INSTALL JOBS	798.7	95.00		75,876.50
MISC	Remove Existing White Board and Transport	319.8	95.00		30,381.00
MISC	Relocate Receptacle	348.2	95.00		33,079.00
MISC	Repair Wall And Paint Wall Must Be Painted Corner to Corner	1,276.2	95.00		121,239.00
MISC	Provide And Install Two 4x4 Commerical Grade Whiteboards Spectrum Per Classroom	1,109.9	95.00		105,440.50

Total $783,072.25

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design, installation, integration
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LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
6/19/25	Q40398

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	CLEBURNE ISD TECHNOLOGY 513 N. RIDGEWAY DR. CLEBURNE, TX 76033

P.O. No.	Contact	Rep	Terms
		SRV	Net 30

Item	Description	Qty	Unit Price		Total
	2025-0630-06 (Classroom Presentation Technology Refresh)				
INSTALL LAB...	LABOR ON INSTALL JOBS DEMO Existing AV Equipment Pallatize And Transport	402	200.00		80,400.00
TT-8624QP	86" Q Pro series 4K LED 4K Multi-Touch Display w/ USB Type-C, Google EDLA Certified	402	2,352.00		945,504.00
EPR8A50600-...	TRUTOUCH 650/700/750/800/860/X5/X7 WALL MOUNT	402	0.00		0.00
MISC	44330 Monoprice 8K Ultra High Speed Fiber Optic Certified HDMI Cable - 8K@60Hz, 4K@120Hz, 48Gbps, HDR, VRR, Active Optical Cable (AOC), CMP Plenum Rated, 49ft, Black	402	116.00		46,632.00
MISC	Covid USBAB.ACT 50 FT USB Cable ACTIVE USB 2.0 Cable, Built in Repeater, A-Male to B-Male, Distances up to 75 Feet, Non-Plenum	402	66.00		26,532.00
MISC	Covid W1218.P Single gang wall plate with (1) HDMI pigtail and (1) USB BA pigtail connectors.	402	31.00		12,462.00
PMA-350H+	50 Watt, plenum rated, 3 channel mixer/amplifier, Auto HummBuster (patent #9,042,577), w/24v power supply, built-in EQ, auto P/A or alarm mute/passthrough, green sleep mode, class D circuitry, 4-16 Ohm & more	402	183.00		73,566.00
MISC	Monoprice USB-A to USB-B 2.0 Cable - 28/24AWG Gold Plated Black 10ft	402	3.50		1,407.00
MISC	Monoprice 8K Certified Ultra High Speed HDMI Cable - 8K@60Hz, 4K@120Hz, 48Gbps, HDR, VRR, 10ft, No Logo, Black	402	16.00		6,432.00
MISC	Monoprice 6ft 3.5mm Stereo Plug/Plug M/M Cable - Black	402	1.38		554.76
MISC	Monoprice Cat6 Ethernet Patch Cable - Snagless RJ45, Stranded, 550MHz, UTP, Pure Bare Copper Wire, 24AWG, 50ft, Blue	402	16.02		6,440.04

Total

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design, installation, integration
2135 GILMER ROAD
LONGVIEW, TX 75604
(903) 757-4277
FAX (903) 757-4279

Quote

Date	Quote #
6/19/25	Q40398

Name / Address	Ship To
CLEBURNE ISD 505 N RIDGEWAY SUITE 100 CLEBURNE TX 76033	CLEBURNE ISD TECHNOLOGY 513 N. RIDGEWAY DR. CLEBURNE, TX 76033

P.O. No.	Contact	Rep	Terms
		SRV	Net 30

Item	Description	Qty	Unit Price		Total
120817X	VANCO SINGLE GANG DECOR STYLE BRUSH BULK CABLE WALL PLATES-WHITE	402	4.24		1,704.48
16-2C-TTP-W...	1000' 16/2 WHITE UNSHIELDED PLENUM CABLE	10	236.00		2,360.00
MISC	TOGGLER SNAPTOGGLE Drywall Anchor 100 Pack 1/4-in Dia Toggle Bolt ; Holds 265 pounds Each in 1/2-in Drywall by TOGGLER(2.5 inch Bolts Included)	16	84.15		1,346.40
MISC	1-Gang White Blank Plate Plastic Standard Wall Plate (1-Pack) 88014-W 1.6k	402	1.00		402.00
MISC	Parts And Supplies J Hooks Velcro B Caps	402	20.00		8,040.00
INSTALL LAB...	LABOR ON INSTALL JOBS	402	550.00		221,100.00
MISC	Remove Existing White Board and Transport	402	220.00		88,440.00
MISC	Relocate Receptacle	402	240.00		96,480.00
MISC	Repair Wall And Paint Wall Must Be Painted Corner to Corner	402	880.00		353,760.00
MISC	Provide And Install Two 4x4 Commerical Grade Whiteboards Spectrum Per Classroom	402	765.00		307,530.00

Total $2,281,092.68

delcom group
Corporate Office
2525B E SH 121, Ste 400
Lewisville, TX 75056
Phone: 214.389.5500 | Fax: 214.389.5505
www.delcomgroup.com

QUOTE 57213

BILL TO		JOB LOCATION			
Company:	CLEBURNE ISD	**Company:**	CLEBURNE ISD	**Date:**	2025-05-16
Address:	505 N RIDGEWAY CLEBURNE ISD, TX 76033	**Address:**	505 N RIDGEWAY CLEBURNE ISD, TX 76033	**Sales Rep:**	CARLOS FIGUEROA
				Phone:	(817) 832 6435
				Email:	CARLOSF@DELCOMGROUP.COM
Contact:	MICHAEL WALLACE	**Contact:**	MICHAEL WALLACE	**Engineer:**	JUSTIN SCROGGINS
Phone:	(817) 202 1144	**Phone:**	(817) 202 1144	**Contract:**	TIPS 240101 AV/PC

TITLE

CLEBURNE RFP

SCOPE OF WORK

Project Summary

Newline Panel Refresh for 402 Classrooms across 6 campuses

De-installation, Site Prep, Ingress/Egress, General Site notes

- Remove existing wall-mounted projectors, mounts, and whiteboards from classrooms.
- Remove existing classroom amplifiers (typically on projector mounts) and Epson Pixie controllers from the wall beside the whiteboard and install a blank plate.
- Install a blank plate at Guest HDMI Input on the same wall as the projector location
- Elementary School Markerboards will be disposed of
- High School Markerboards are to be transported to a District-designated location
- Palletize and plastic wrap all existing projectors/mounts and transport to the District Technology Department
- Transport and return all existing amplifiers and Epson Pixie controllers

Display Installation

- Install two (2) new 4'x4' magnetic dry-erase whiteboards with trays flanking each interactive TV (one left, one right), with the bottom edges aligned with the bottom edge of the TV
- Install 86" Newline Interactive Flat Panel with Newline Wall mount

Video System

- Provide and run new Fiber HDMI and USB cables from wall plates near teacher station through the wall and ceiling, coming down behind the TV, exiting through a pass-through plate, and connecting to Newline Flat Panel.
- Install new HDMI and USB input wall plates near teacher stations
- Provide and install one (1) 10-foot HDMI cable and one (1) 10-foot USB cable per classroom, connecting from the teacher's port replicator (on desk) to the corresponding new HDMI and USB wall plate at the teacher station.

Audio System

- Install one (1) Roemtech PMA-350H+ amplifier per classroom, mounted securely on the wall behind the new interactive TV.
- Run new 16/2 speaker wire from the new amplifier location (behind TV) to the existing ceiling speakers. Connect speaker wire to the Roemtech-provided terminal block and connect the terminal block to the amplifier.

PA Integration

- Provide and install new 16/2 wire for PA system integration, connecting from the Roemtech amplifier's "PA Sense +/-" connector to the existing PA speaker's wiring (+/- terminals) within the classroom.

Network Integration

- Provide and install one (1) Cat 6 network cable (sufficient length) and biscuit connecting from the existing network cable to the network

port on the Newline Flat Panel.

Delcom Subcontractor

- Patch and paint walls where equipment (projectors, whiteboards) was removed. Work must match existing wall texture and paint color seamlessly.

Electrical Services

- Move the existing electrical boxes from the projector location to behind the Newline Flat Panel

Owner Deliverables

- One (1) network drop above the current Wall mount Projector as necessary
- The customer will provide network support on their existing network to support the audio-visual system.

General Assumptions

- The client has accurately communicated their audio-visual needs, preferences, and objectives.
- The project site will be ready for installation, including access to live power sources, operational network infrastructure, and any necessary construction or renovations completed.
- Existing audio-visual equipment and infrastructure (e.g., cabling, wiring, mounts) are in good working condition unless otherwise specified.
- Existing audio-visual equipment and infrastructure (e.g., cabling, wiring, mounts) are installed using manufacturer and industry-standard methods.
- The technical specifications provided by the client are complete and accurate. Any changes to these specifications may result in adjustments to the proposal.
- The client is responsible for obtaining all necessary permits, licenses, and regulatory approvals (e.g., building permits, fire safety, ADA compliance).
- The client's network infrastructure (wired or wireless) can support the proposed audio-visual systems without requiring significant upgrades. Any necessary network upgrades will be the client's responsibility.
- The project area will maintain suitable environmental conditions (e.g., temperature, humidity, lighting) to ensure optimal performance of the audio-visual equipment.
- The project will proceed according to the proposed timeline, assuming timely decision-making, approvals, and access to the project site.
- The costs of audio-visual equipment are based on current market prices and could be subject to significant price fluctuations during the project.
- Comprehensive testing and commissioning of the audio-visual systems will be conducted to ensure functionality and performance, and any issues identified during this phase will be resolved promptly.
- The client may receive training on operating and maintaining the audio-visual systems as part of the quote. Additional training sessions, if required, may incur extra costs.
- The proposed audio-visual equipment comes with standard manufacturer warranties. Any extended warranties or ongoing support agreements will be discussed separately.
- Any changes to the project scope will be documented and agreed upon in writing, with adjustments to cost and timelines as necessary.
- The proposal is contingent on normal operating conditions, and unforeseen events (e.g., natural disasters, pandemics) may affect the project timeline or costs.

Proprietary Information

The Bill of Materials and any associated project documentation contain proprietary information of Delcom Group and are subject to confidentiality and non-disclosure provisions. The client agrees not to disclose or utilize this information for any purpose beyond this project's scope.

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Display Devices and Mounting Hardware				
TT-8624QP	86" Q Pro series 4K LED 4K Multi-Touch Display w/ USB Type-C, Google EDLA Certified	402.00	$2,256.99	$907,309.98
EPR8A50600-000	Wall Mount for TT-8618VN	402.00	$0.00	$0.00

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Corporate Office
2525B E SH 121, Ste 400
Lewisville, TX 75056
Phone: 214.389.5500 | Fax: 214.389.5505
www.delcomgroup.com

QUOTE 57213

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
4x4	4'x4' std anodized trim, 1" maprail, box markertray	804.00	$260.15	$209,160.60
			Display Devices and Mounting Hardware TOTAL:	**$1,116,470.58**
Video Devices and Cabling				
HD18-HD18-10ST	Comprehensive's Standard Series 18G HDMI 2.0 High Speed Cables with Ethernet combine High Speed HD performance and great value without sacrificing reliability.	402.00	$12.45	$5,004.90
USB2-AB-10ST	USB 2.0 A Male To B Male Cable 10ft	402.00	$5.12	$2,058.24
WPD-HUB1-AW	Comprehensive?s WPD-HUB1-AW pass-through single gang HDMI and USB-B 2.0 Wall Plate is perfect for all in-wall cabling applications requiring HDMI and USB 2.0 connectivity.	402.00	$45.72	$18,379.44
HD18G-50PROPAF	Pro AV/IT 18Gb 4K Active Optical Plenum HDMI Cable 50ft	402.00	$288.99	$116,173.98
USB2-AB-50PROA	Pro AV/IT Active USB A Male to B Male 50ft (Center Position)	402.00	$60.12	$24,168.24
			Video Devices and Cabling TOTAL:	**$165,784.80**
Audio Devices & Cabling				
PMA-350H+	Plenum Amp	402.00	$213.27	$85,734.54
MK-2N	MagnaKlamp Isolated Magnetic Mounting Bracket	402.00	$37.27	$14,982.54
MPS-MPS-6ST	Standard Series 3.5mm Stereo Mini Plug to Plug Audio Cable 6ft	402.00	$4.39	$1,764.78
16-02P-BLK-100	16-02 UNS STR CMP Blk Jkt-100'	402.00	$66.67	$26,801.34
			Audio Devices & Cabling TOTAL:	**$129,283.20**
Network Devices and Cabling				
CAT6-14BLU-USA	Cat6 Snagless Patch Cable 14ft Blue - USA Made & TAA Compliant	402.00	$18.32	$7,364.64
			Network Devices and Cabling TOTAL:	**$7,364.64**
Hardware and Consumables				
			Hardware and Consumables TOTAL:	**$31,894.68**
Professional Services				
			Professional Services TOTAL:	**$422,376.05**
Electrical Services and Hardware				
			Electrical Services and Hardware TOTAL:	**$215.38**
PPR				
SUBCONTRACTOR	Subcontractor Labor	402.00	$847.06	$340,518.12
			PPR TOTAL:	**$340,518.12**
Logistics				
CHS				
			CHS TOTAL:	**$9,600.00**
Irving				
			Irving TOTAL:	**$2,700.00**
Adams				

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
			Adams TOTAL:	**$2,700.00**
Smith				
			Smith TOTAL:	**$4,800.00**
Marti				
			Marti TOTAL:	**$2,700.00**
Santa Fe				
			Santa Fe TOTAL:	**$2,700.00**
			Logistics TOTAL:	**$25,200.00**
SHIP-HANDLE	Shipping and Handling	1.00	$1,600.00	$1,600.00

Subtotal:	$2,240,707.45
Tax:	$0.00
Total:	$2,240,707.45

To prevent processing delays, please email all purchase orders to: orders@delcomgroup.com

Tariff & Pricing Adjustment Statement

Delcom Group is committed to providing accurate and transparent pricing. However, tariffs and manufacturer-imposed adjustments are beyond our control and may change without notice. Quotes reflect pricing at the time of issuance and are subject to adjustment based on any tariffs or manufacturer price changes that occur before an order is placed. Delcom Group is not obligated to deliver at the quoted price if such changes take effect after the quote is issued. We value our partnership and will work diligently to keep you informed of any pricing updates to ensure a smooth ordering process.

Terms and Conditions

QUOTE

Quote Name: CISD-RFP Bid
Quote Date: Jun 24, 2025
Page: 1

www.vtitx.com
174 East George Richey Road
White Oak, TX 75693
Email: orders@vtitx.com
Phone: 903-297-4642

This quote is being sent as a direct purchase from you to VTI outside of any purchasing co-op, unless otherwise specified on the quote. Any purchase order placed through a purchasing co-op MUST reference the co-op name and contract number on the VTI quote in order to be processed by VTI.

Quoted To:

Cleburne ISD
505 N Ridgeway
Suite 100
Cleburne, TX 76033

Ship To:

Cleburne ISD
505 N Ridgeway
Suite 100
Cleburne, TX 76033

Customer ID	Valid For	Payment Terms	Sales Rep
Cleburne ISD	10 Days	Net 30 Days	Whitney Holland

Quantity	Item	Description	Unit Price	Amount
402.00	013-TT-8624QP	Newline 86" Interactive Q-Series Flat Panel, 5 Yr Warranty #TT-8624QP	2,285.00	918,570.00
402.00	013-TruTouchMount	NewLine TruTouch Wall Mount		
804.00		MooreCo #C-202AD-25 Porcelain Steel 4'x4' Whiteboard – Deluxe Aluminum Trim	196.52	158,000.00
402.00		Roemtech Amplifier, including the wall mount hardware #PMA-350H+	199.95	80,379.90
402.00	010-7643	49' Active USB A/B Cable	39.95	16,059.90
402.00	010-50'HDMI	50' Fiber Optic HDMI Cable	59.95	24,099.90
402.00	010-03180	6' 3.5 to 2-RCA Cable	3.95	1,587.90
402.00	010-40489	Single Gang Pass Thru Plate	6.95	2,793.90
402.00	017-SheetrockInsertS	Sheetrock Insert - Single Gang	2.25	904.50
1,206.00	010-03725	Decora Cover Plate - single gang, white	1.15	1,386.90
402.00	010-10' HDMI	10' HDMI Cable	9.95	3,999.90
402.00	010-28103	10' USB A/B Cable	4.95	1,989.90
402.00		Cat6 Coupler	4.95	1,989.90
10.00		West Penn Cat 6 Cable 1,000' #254246EZBK1000	296.00	2,960.00
15.00		West Penn 1,000' 16/2 Wire - Plenum | Black #25225BBK1000	235.00	3,525.00
1.00	033-Installation	Labor for Installation	530,000.00	530,000.00
1.00	033-Admin	Shipping Expense, Estimation, Design, Logistics, and Project Management for Scope	9,050.00	9,050.00

Please email your purchase orders to: orders@VTITX.com

4% fee for credit card payments

See purchasing co-op note above

Subtotal	1,757,297.60
Sales Tax	
Freight	
TOTAL	**1,757,297.60**

Tariff Notice Effective 4/2/2025:

A recent implementation of tariffs has occurred on products and components imported to the US from certain countries. While we believe these tariffs to be temporary, they will, in fact, affect our current pricing stability. At this time, quotes will only be valid on the day we submit them and prices are subject to change at any time. We understand this time period may not work for your purchasing time frames, so please request an updated quote when you know you are ready to place your order. We may need to revise the quote based on current costs.

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Michael Wallace

Re: CTE Audio Visual Labs

Strategic Goal, Objective, or Need Addressed:

To replace aging Career and Technical Education (CTE) Audio Visual labs, ensuring students have the reliable, high-performance technology required for success.

Summary:

Access to current technology is essential for preparing students for the workforce and supporting daily instruction. This project replaces aging CTE Audio Visual lab computers to support modern industry-standard software. The amount requested includes a 4% ($4,300) contingency.

Attachment(s):

- CTE Audio Visual Labs.pdf

Action Requested
We respectfully request the Board approve the purchase of computer hardware from Apple in the amount of $111,200.

Contact Persons
Dr. Coby Kirkpatrick
Michael Wallace

Monitoring or Reporting Timeline
Monitored Annually

Financial Impact
2021 Bond $111,200

Apple Inc. Education Price Quote

Customer:
Mike Wallace
CLEBURNE ISD
Phone: 1817-202-1174
Email: mike.wallace@cleburne.k12.tx.us

Apple Inc:
Wade Hoelting
Email: whoelting@apple.com

Apple Quote:
2213867318

Quote Date:
November 21, 2025

Quote Valid Until:
December 20, 2025

Quote Comments:
Choice Partners Contract # 23/036SG-01

Item #	Details	Qty	Unit List Price	Extended List Price
1	**Mac Studio** Part Number: Z1CD **Configuration:** 065-CGWH : Apple M4 Max with 14-core CPU, 32-core GPU, 16-core Neural Engine 065-CGWM : 36GB unified memory 065-CKTC : 1TB SSD storage 065-CGXH : Back: Four Thunderbolt 5 ports, two USB-A ports, HDMI port, 10Gb Ethernet port, headphone jack 065-CGXJ : Front: Two USB-C ports, SDXC card slot 065-CGXP : None 065-CKTJ : Accessory Kit	54	$1,979.00	$106,866.00

Education List Price Total	**$106,866.00**
Additional Tax	$0.00
Estimated Tax	$0.00
Total Tax	$0.00
Extended Total Price*	**$106,866.00**

**In most cases Extended Total Price does not include Sales Tax*
**If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary*

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Disclosure

This document has been created for you as Apple Quote ID **2213867318**.

Your institution's Authorized Purchaser may submit an order online at https://ecommerce.apple.com. Go to the Quote area of your Apple Online Store, click on it and convert to an order.

- If you're the authorized purchaser and need assistance in registering for access to the Apple Online Store, please contact your Apple Sales Representative.

This is a quote for the sale of products or services. Your use of this quote is subject to the following provisions which can change on subsequent quotes:

A. Any order that you place in response to this Quote will be governed by the purchase agreement between Apple Inc. ("Apple") and you or another entity under which you're authorized to purchase under, in effect at the time you place the order.

   - If you do not have a purchase agreement in effect with Apple, please contact csteam.edu@apple.com.

B. All sales are final. Please review Return Policy below if you have any questions. If you use your institution's Purchase Order form to place an order in response to this Quote, Apple rejects any Terms set out on the Purchase Order that are inconsistent with or in addition to the Terms of the governing purchase agreement between the parties.

C. Unless this Quote specifies otherwise, it remains in effect until the Quote Valid Until Date set forth above. Apple reserves the right to withdraw this Quote before an order is placed, modify, or cancel any provision of this Quote, or cancel any orders placed.

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Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Dec. 19, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Teacher & Admin Refresh - SEP 25**
Quote No.	**3000195888522.7**
Total	**$649,329.64**
Customer #	105360377
Quoted On	Nov. 19, 2025
Expires by	Dec. 19, 2025
Contract Name	State of Texas Department of Information Resources (TX DIR)
Contract Code	C000001269299
Customer Agreement #	DIR-CPO-5792
Deal ID	29324518

Sales Rep	Khalil Neal
Phone	1(800) 4563355, 6180565
Email	Khalil.Neal@dell.com
Billing To	ACCOUNTS PAYABLE CLEBURNE ISD ADMIN CLEBURNE ISD 505 NORTH RIDGEWAY STE 100 CLEBURNE, TX 76033-5158

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Khalil Neal

Product	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255	**$570.00**	**601**	**$342,570.00**
Dell Pro 16 PC16255	**$595.50**	**1**	**$595.50**
Dell Pro 16 PC16255	**$620.00**	**1**	**$620.00**
Dell Pro 16 PC16255	**$642.02**	**1**	**$642.02**
Dell Pro 16 PC16250	**$614.07**	**1**	**$614.07**
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**
Dell Pro 16 PC16250	**$683.20**	**1**	**$683.20**
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**
Dell Pro Premium Active Pen - PN7522W	**$52.87**	**113**	**$5,974.31**

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Dell Pro Slim QCS1255	$559.99	158	$88,478.42
Dell Pro Slim QCS1250	$565.31	3	$1,695.93
Dell Pro Max Slim FCS1250	$2,195.40	30	$65,862.00
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	$270.00	54	$14,580.00
Dell Pro 27 Plus Monitor - P2725H	$145.00	1	$145.00
Dell Pro 14 Plus PB14250	$1,158.36	1	$1,158.36
Dell Pro 14 Plus PB14250	$1,145.18	1	$1,145.18
Dell Pro 14 Plus PB14255	$1,049.30	113	$118,570.90
Dell Pro 14 Plus PB14255	$1,135.29	1	$1,135.29
Dell Pro 16 Plus PB16250	$920.00	1	$920.00
Dell Pro 16 Plus PB16250	$970.00	1	$970.00
Dell Pro 16 PC16255	$785.00	1	$785.00
Dell Pro 16 PC16255	$805.00	1	$805.00

Subtotal:	$649,329.64
Shipping:	$0.00
Non-Taxable Amount:	$649,329.64
Taxable Amount:	$0.00
Estimated Tax:	$0.00
Total:	$649,329.64

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		Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255		**$570.00**	**601**	**$342,570.00**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Non-Touch - AMD]	210-BQPD	-	601	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	601	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	601	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	601	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	601	-
256 GB TLC SSD	400-BSKQ	-	601	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	601	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	601	-
Fingerprint Reader	346-BLXM	-	601	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	601	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	601	-
MT7922 WLAN Driver	555-BMGY	-	601	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	601	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	601	-
65W AC adapter, USB Type-C	492-BDTG	-	601	-
E4 Power Cord 1M for US	537-BBDO	-	601	-
Quick Start Guide	340-DVJB	-	601	-
Documentation	340-DNBV	-	601	-
ENERGY STAR Qualified	387-BBLW	-	601	-
Custom Configuration	817-BBBB	-	601	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	601	-
EPEAT Gold with Climate+	379-BDZB	-	601	-
Magnetite color, textured finish	321-BLVM	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	601	-
Dell Limited Hardware Warranty	714-0313	-	601	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	601	-
Windows AutoPilot	634-BRWG	-	601	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	601	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	601	-

		Unit Price	Quantity	Subtotal

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$595.50** — **1** — **$595.50**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$620.00** — **1** — **$620.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

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Dell Pro 16 PC16255 $642.02 1 $642.02

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

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Dell Pro 16 PC16250 — $614.07 — 1 — $614.07

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-

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Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-

Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16250		**$683.20**	**1**	**$683.20**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-

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Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro Premium Active Pen - PN7522W

$52.87	**113**	**$5,974.31**

Estimated delivery if purchased today:
Nov. 28, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Premium Active Pen - PN7522W	750-ADQS	-	113	-
		Unit Price	**Quantity**	**Subtotal**
		$559.99	**158**	**$88,478.42**

Dell Pro Slim QCS1255

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
AMD Ryzen(TM) 5 8500G (6 cores, up to 5.0GHz)	338-CSLW	-	158	-
Windows 11 Pro	619-BBQD	-	158	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCZF	-	158	-
256GB SSD TLC	400-BSWT	-	158	-
1st M.2 2280 SSD Screw	773-BBBC	-	158	-
Integrated Graphics	490-BKSX	-	158	-
No Wireless LAN Card	555-BLXL	-	158	-
180W Bronze PSU (L5.5 DAO)	329-BLGQ	-	158	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	158	-
Dell Wired Mouse - MS116	570-BBKP	-	158	-
ENERGY STAR Qualified	387-BBLW	-	158	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	158	-
Documentation	340-DNBV	-	158	-
Quick Start Guide (DAO)	340-DVHV	-	158	-
US/Canada Battery Warning Label	389-FKHG	-	158	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	158	-
Shipping Material (DAO)	340-DTSR	-	158	-
Shipping Label	389-BBUU	-	158	-
FSJ Reg label for 180W PSU	389-FKXH	-	158	-
Desktop BTO Standard shipment	800-BBIO	-	158	-
Dell Pro Slim QCS1255	210-BQNW	-	158	-
No Optical Drive	429-BBCH	-	158	-
No Hard Drive Bracket	575-BBKX	-	158	-
EPEAT Silver with Climate+	379-BDTO	-	158	-

Intrusion cable switch	461-BBCC	-	158	-
Internal speaker	520-BBKW	-	158	-
No Additional Add In Cards	382-BBHX	-	158	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	158	-
No Additional Video Ports	492-BCKH	-	158	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	158	-
CMS Software not included	632-BBBJ	-	158	-
Custom Configuration	817-BBBB	-	158	-
No Option Included	340-ACQQ	-	158	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-3534	-	158	-
Dell Limited Hardware Warranty Plus Service	717-6598	-	158	-
Windows AutoPilot	634-BRWG	-	158	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	158	-
Dell Additional SW -Dell Pro Desktop	658-BFVD	-	158	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro Slim QCS1250		**$565.31**	**3**	**$1,695.93**

Estimated delivery if purchased today:
Jan. 05, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) i5-14500 vPro(R) (14 cores, up to 5.0GHz)	338-CSDK	-	3	-
Windows 11 Pro	619-BBQD	-	3	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCWP	-	3	-
256GB SSD TLC	400-BSWT	-	3	-
1st M.2 2280 SSD Screw	773-BBBC	-	3	-
Integrated Graphics	490-BKSX	-	3	-
No Wireless LAN Card	555-BLXL	-	3	-
Dell Pro Slim chassis with 180W PSU	329-BKQP	-	3	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	3	-
Dell Wired Mouse - MS116	570-BBKP	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	3	-
Documentation	340-DNBV	-	3	-
Watch Dog SRV	379-BFYR	-	3	-
Quick Start Quide	340-DTTW	-	3	-
US/Canada Battery Warning Label	389-FKHG	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material (DAO)	340-DTSR	-	3	-
Shipping Label	389-BBUU	-	3	-
FSJ Reg label for 180W PSU	389-FJYN	-	3	-
Driver/APP for IRST	658-BFTS	-	3	-

Desktop BTO Standard shipment	800-BBIO	-	3	-
No Hard Drive Bracket	575-BBKX	-	3	-
Intrusion cable switch	461-BBCC	-	3	-
Dell Pro Slim QCS1250	210-BPQY	-	3	-
No Optical Drive	429-BBCH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
EPEAT Silver with Climate+	379-BDTO	-	3	-
Internal speaker	520-BBKW	-	3	-
No vPro(R) support	631-BCGK	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Option Included	340-ACQQ	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	3	-
Custom Configuration	817-BBBB	-	3	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	3	-
Onsite Service After Remote Diagnosis 3 Years	716-9315	-	3	-
Windows AutoPilot	634-BRWG	-	3	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	3	-
Dell Pro Slim QCS1250	658-BFWC	-	3	-

	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	**$2,195.40**	**30**	**$65,862.00**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	30	-
Intel Core Ultra 9 285K (36 MB cache, 24 cores, 24 threads, 3.2 GHz to 5.7 GHz, 125W)	338-CSBX	-	30	-
Windows 11 Pro	619-BBPM	-	30	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	30	-
Dell Wired Mouse - MS116	570-BBKP	-	30	-
NVIDIA RTX 4000 SFF ADA, 20 GB GDDR6, 4 mDP to DP adapters	490-BKSM	-	30	-
64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCTX	-	30	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	30	-
No Hard Drive	400-AKZR	-	30	-
Storage Config C6, 2280 boot	449-BCJF	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
NO RAID	817-BBBN	-	30	-
No Wireless LAN Card	555-BLXZ	-	30	-
Intel vPro Active Management Technology	631-BCCZ	-	30	-

ENERGY STAR Qualified	387-BBLW	-	30	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	30	-
Documentation	340-DNBV	-	30	-
Shipping Material (DAO)	340-CBUU	-	30	-
Shipping Material (DAO)	340-DTSR	-	30	-
Custom Configuration	817-BBBB	-	30	-
Quick Setup Guide	340-DTYN	-	30	-
US Reese coin battery Package Warning label	389-FKHB	-	30	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	30	-
Intel Rapid Storage Technology Driver	409-BCYS	-	30	-
Intel(R) Core(TM) Ultra 9 Processor Label	389-FJVV	-	30	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	30	-
EPEAT Gold with Climate+	379-BDZB	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	30	-
125W CPU Air Cooler	412-BCBQ	-	30	-
No Option Included	340-ACQQ	-	30	-
No Optical Drive	429-BBCL	-	30	-
Integrated Intel SATA Controller	403-BBCE	-	30	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	30	-
Watch Dog SRV	379-BFYR	-	30	-
CMS Software not included	632-BBBJ	-	30	-
No Fans Included	384-BDRW	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Media Card Reader	385-BBBL	-	30	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	30	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-0907	-	30	-
Windows AutoPilot	634-BRWG	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	30	-
Dell Pro Max Slim FCS1250	658-BFWB	-	30	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE		**$270.00**	**54**	**$14,580.00**

Estimated delivery if purchased today:
Dec. 01, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	210-BRJB	-	54	-
Advanced Exchange Service 3 Years	844-1960	-	54	-
Dell Limited Hardware Warranty	844-1966	-	54	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro 27 Plus Monitor - P2725H

$145.00 **1** **$145.00**

Estimated delivery if purchased today:
Nov. 24, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 27 Plus Monitor - P2725H	210-BMFJ	-	1	-
Dell Limited Hardware Warranty	814-5380	-	1	-
Advanced Exchange Service, 3 Years	814-5381	-	1	-

Dell Pro 14 Plus PB14250

Unit Price **Quantity** **Subtotal**

$1,158.36 **1** **$1,158.36**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel]	210-BPDR	-	1	-
Intel(R) Core(TM) Ultra 5 235U vPro(R) (12 TOPS NPU, 12 cores, up to 4.9 GHz)	379-BFXD	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCNK	-	1	-
Integrated Intel graphics for Intel Core Ultra 5 235U vPro processor	338-CRMP	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300nit, 100% sRGB, ComfortView+, Pen Support, 5MP+IR Cam, 4G capable	391-BJQM	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCS	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLPC	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMD	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
ARL CPU+65W Adapter,2n1	340-DTPN	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel(R) vPro(R) Management Disabled	631-BBZV	-	1	-
4G WWAN Tray, No RJ-45, 2-in-1	321-BLPB	-	1	-

Intel Rapid Storage Technology Driver	409-BCYM	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14250	**$1,145.18**	**1**	**$1,145.18**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel (Lunar Lake)]	210-BPDN	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel Arc graphics for Intel Core Ultra 5 238V vPro processor, 32 GB LPDDR5x memory	338-CRMC	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300 nit, ComfortView+, 100% sRGB, Pen Support, 5MP+IR Cam	391-BJRZ	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCR	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLNW	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
LNL CPU+65W Adapter,2n1	340-DTMV	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel(R) vPro(R) Management Disabled	631-BBZW	-	1	-
No WWAN (WLAN only) Tray, No RJ-45, 2-in-1	321-BLPC	-	1	-
iRST not selected	409-BCWL	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255		**$1,049.30**	**113**	**$118,570.90**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD]	210-BQQS	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor (22 MB cache, 6 cores, 12 threads, up to 4.7 GHz)	338-CTJC	-	113	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	113	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 740M graphics	338-CTJF	-	113	-
512 GB SSD	400-BSLS	-	113	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	113	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	113	-
Fingerprint Reader, No RJ45	346-BLNH	-	113	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	113	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	113	-
MT7925 WLAN Driver	555-BMKH	-	113	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	113	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	113	-
65W AC adapter, USB Type-C	492-BDTG	-	113	-
E4 Power Cord 1M for US	537-BBDO	-	113	-
Quick Start Guide	340-DVLL	-	113	-
Documentation	340-DNBV	-	113	-
ENERGY STAR Qualified	387-BBLW	-	113	-
Custom Configuration	817-BBBB	-	113	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	113	-

EPEAT Gold with Climate+	379-BDZB	-	113	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	113	-
Dell Limited Hardware Warranty	714-0464	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	113	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	113	-
Windows AutoPilot	634-BRWG	-	113	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	113	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	113	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255	**$1,135.29**	**1**	**$1,135.29**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD (AI PRO 340)]	210-BQQW	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSWD	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 840M graphics	338-CSPM	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	1	-
Fingerprint Reader, No RJ45	346-BLNH	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
MT7925 WLAN Driver	555-BMKH	-	1	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVLL	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	1	-

Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250	**$920.00**	**1**	**$920.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJPY	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250		**$970.00**	**1**	**$970.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, 5MP+IR Cam	391-BJPV	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label Copilot+PC	389-FPRM	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-

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English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$785.00**	**1**	**$785.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYR	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$805.00**	**1**	**$805.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYP	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

Subtotal:	**$649,329.64**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$649,329.64**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

RTI®
RIVERSIDE TECHNOLOGIES, INC.

PARTNER OF THE YEAR

Hp Desktops

Quote #140174 v2

Prepared For:

Cleburne ISD

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Contract:

Prepared by:

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Date Issued:

10.10.2025

Expires:

12.31.2025

HP Z2 Mini G1i		Price	Qty	Ext. Price
RTI-BUN-Z2M	**HP Z2 Mini G1i**	**$2,554.55**	**30**	**$76,636.50**
A96ZQAV	**HP Z2 Mini Base Unit G1i RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A97C2AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A97A1AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A97CNAV	**64GB (2x32GB) DDR5 6400 CSODIMM NECC Memory**		30	
A97B0AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A97BVAV	**Operating System Load to M.2**		30	
A97D4AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A97FQAV#ABC	**HP 125 v2 Black Wired Keyboard**		30	
A97BRAV	**HP Black 125 Wired Mouse**		30	
A96ZMAV	**HP 280W Std 7.4mm PFC Smart (3-pin) AC Adapter**		30	
A97FHAV#ABA	**Z2 G1i Mini Country Kit**		30	
B23QZAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A97FKAV#ABA	**1/1/1 (material/labor/onsite) Mini Warranty**		30	
A97D0AV	**(WKS Mini) Single Unit Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A97BKAV	**Intel Core Ultra 9 vPro Label**		30	
C40DCAV	**1/1/1 DM Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$76,786.50**

HP Z2 SFF G1i		Price	Qty	Ext. Price
RTI-BUN-Z2G1i	**HP Z2 SFF G1i**	**$2,444.51**	**30**	**$73,335.30**
A99ZTAV	**HP Z2 SFF Base Unit G1i 500W RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A9AH9AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A9AA7AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A9AM6AV	**64GB (2x32GB) DDR5 5600 UDIMM NECC Memory**		30	
A9AC4AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A9AG8AV	**Operating System Load to M.2**		30	
A9AQ8AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A99ZHAV#ABA	**HP 125 v2 Black Wired Keyboard**		30	
A9AF9AV	**HP Black 125 Wired Mouse**		30	
A9AG4AV	**No Included ODD**		30	
A9AX1AV#ABA	**Z2 G1i SFF Country Kit**		30	
B23TBAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A9AX2AV#ABA	**1/1/1 (material/labor/onsite) Warranty**		30	
BJ0Q6AV	**Customer Support**		30	
A9AF7AV	**Single Unit (Small Form Factor) HP WKS Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A9AF1AV	**Intel Core Ultra 9 vPro Label**		30	
C33JQAV	**1/1/1 SFF Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$73,485.30**

HP EliteDesk 8 Mini G1a		Price	Qty	Ext. Price
RTI-BUN-EB8G1a	**HP EliteDesk 8 G1a Mini- AMD**	**$576.20**	**158**	**$91,039.60**
B02Q7AV	**HP EliteDesk 8 G1a Mini -Base Unit AMD Ryzen 5 220 H2 RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J6AV	**Electronic TCO Certified labeling**		158	
6ME14AV	**ENERGY STAR Certified**		158	
B02TGAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
B02TLAV	**16GB (1x16GB) DDR5 5600 SODIMM Memory**		158	
B02V3AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
B02PGAV#ABA	**HP 125 v2 Black Wired Keyboard**		158	
B02S6AV	**HP Wired 320M Mouse**		158	
B02S0AV	**No WLAN**		158	
B02PPAV	**90 Watt Smart PFC Straight AC Adapter**		158	
B02R9AV	**No Rear Flex I/O Port**		158	
B02PFAV#ABA	**HP EliteDesk 8 Mini Country Kit US**		158	
B02WFAV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		158	
B02WNAV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		158	
B02S1AV	**Single Unit (Desktop Mini) Packaging**		158	
B02SDAV	**No Flex Port 2**		158	
B8JP6AV	**1/1/1 DM Label**		158	
BP0F0AV	**HP DM No Need Absorber**		158	
UG9N6E	**HP 3y Onsite w/Peripherals Desktop Support**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$91,829.60**

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
RTI-BUN-E805	**HP Elite 805 G9 SFF**	**$602.26**	**158**	**$95,157.08**
A09V7AV	**HP Elite SFF 805 G9 260W -Base Unit RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J5AV	**Electronic TCO Certified labeling**		158	
A09XJAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
A09U8AV	**AMD Ryzen5 PRO 8500G 5.00G 16 MB 6 cores 65W APU**		158	
A09XQAV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		158	

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
A09Y9AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
A09ZFAV#ABA	**HP 125 BLK Wired Keyboard**		158	
A09WNAV	**HP Black 125 Wired Mouse**		158	
AV4R3AV	**No WLAN**		158	
A09WVAV	**No Front Optional Port**		158	
A09VPAV	**No Rear Flex I/O Port**		158	
A09WQAV	**No Included ODD**		158	
A09ZCAV#ABA	**Elite 805 G9 SFF Country Kit**		158	
A09Z8AV#ABA	**C13 1.83m Sticker Conventional Straight Power Cord**		158	
A09Z7AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		158	
A09WJAV	**Single Unit (Small Form Factor) Packaging**		158	
A09WFAV	**1/1/1 SFF Label US**		158	
U6578E	**HP 3 year Onsite DT HW Supp**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$95,947.08**

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
RTI-BUN-PD4Mini	**HP ProDesk 4 G1i Mini**	**$577.45**	**3**	**$1,732.35**
AR1N9AV	**HP ProDesk 4 G1i Mini -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
1A0Z4AV	**Electronic TCO Certified labeling**		3	
7LP70AV	**ENERGY STAR Certified**		3	
AR1V3AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AR1P5AV	**Intel Core Ultra5 235T 5.00G 24 MB 14 cores 35W CPU**		3	
AR1V7AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		3	
AR7X8AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AW6K1AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AR1T0AV	**HP Black 125 Wired Mouse**		3	
AR1R8AV	**No WLAN**		3	
AR1N2AV	**90 Watt Smart PFC Straight AC Adapter**		3	
AW6J4AV	**Intel vPro Enterprise**		3	
AX3N0AV	**No Rear Flex I/O Port**		3	
AR1Y3AV#ABA	**HP ProDesk 4 G1i Mini Country Kit**		3	

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
AW6J6AV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		3	
AR1Y6AV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		3	
AR1R9AV	**Single Unit (Desktop Mini) Packaging**		3	
AX3N8AV	**No Flex Port 2**		3	
AR1Q6AV	**1/1/1 DM Label**		3	
AR1R2AV	**Intel Core Ultra 5 vPro Label**		3	
B9PU6AV	**HP DM No Need Absorber**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,747.35**

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTI-BUN-PD4SFF	**HP ProDesk 4 G1i SFF**	**$594.80**	**3**	**$1,784.40**
AG8J7AV	**HP ProDesk 4 G1i 280W SFF -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
19J42AV	**Electronic TCO Certified labeling**		3	
AG8S0AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AG8K6AV	**Intel Core Ultra5 235 5.00G 24 MB 14 cores 65W CPU**		3	
AG8S8AV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		3	
AG8V6AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AG8N0AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AG8P1AV	**HP Wired 320M Mouse**		3	
AM1G4AV	**No WLAN**		3	
AM1F9AV	**Intel vPro Enterprise**		3	
AG8P6AV	**No Included ODD**		3	
AG8K3AV#ABA	**HP ProDesk 4 SFF Country Kit US**		3	
AG8S3AV#ABA	**C13 1.83m Flange Premium CWP Black Straight Desktop Power Cord**		3	
AG8X9AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		3	
AG8N9AV	**Single Unit (Small Form Factor) Packaging**		3	
AG8N3AV	**1/1/1 SFF Label**		3	
AM1G1AV	**Intel Core Ultra 5 vPro Label**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,799.40**

HP Monitor		Price	Qty	Ext. Price
6N4C4AA#ABA	**HP E27k G5 27" Class 4K UHD LCD Monitor - 16:9 - Black - 27" Viewable - In-plane Switching (IPS) Technology - Edge LED Backlight - 3840 x 2160 - 350 Nit - 5 ms - 60 Hz Refresh Rate - Speakers - Height, Tilt, Swivel, Pivot - USB Type-C - HDMI - DisplayPort**	$330.02	54	$17,821.08
			Subtotal:	**$17,821.08**

Quote Summary	Amount
HP Z2 Mini G1i	$76,786.50
HP Z2 SFF G1i	$73,485.30
HP EliteDesk 8 Mini G1a	$91,829.60
HP Elite 805 G9 SFF	$95,947.08
HP ProDesk 4 G1i Mini	$1,747.35
HP ProDesk 4 G1i SFF	$1,799.40
HP Monitor	$17,821.08
Total:	**$359,416.31**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Michael Wallace

Re: CTE Computer Labs and Staff Laptops

Strategic Goal, Objective, or Need Addressed:

To replace aging Career and Technical Education (CTE) lab computers and staff laptops, ensuring students and educators have the reliable, high-performance technology required for success.

Summary:

Access to current technology is essential for preparing students for the workforce and supporting daily instruction. This project replaces aging CTE lab computers to support modern industry-standard software. It also refreshes teacher and administrator laptops to resolve performance issues and ensure dependable access to digital resources and communication tools. The amount requested includes a 4% ($33,000) contingency.

Attachment(s):

- CTE CAD Lab.pdf
- CTE General Labs.pdf
- Teacher Laptops.pdf
- Admin Laptops.pdf

Action Requested
We respectfully request the Board approve the purchase of computer hardware from Dell in the amount of $857,000.

Contact Persons
Dr. Coby Kirkpatrick
Michael Wallace

Monitoring or Reporting Timeline
Monitored Annually

Financial Impact
2021 Bond $857,000

RTI®
RIVERSIDE TECHNOLOGIES, INC.

PARTNER OF THE YEAR

HP Laptops

Quote #139788 v4

Prepared For:

Cleburne ISD

Mike Wallace
505 N. Ridgeway, Ste 100

Cleburne, Texas 76033

P: (817) 202-1100
E: mwallace@c-isd.com

Contract:

Prepared by:

RTI

Tyler Kacmarynski
105 Gateway Dr.
PO Box 1547
North Sioux City, SD 57049

P: 866.804.4388
E: TKacmarynski@1RTI.com

Date Issued:

10.03.2025

Expires:

12.31.2025

HP EliteBook 8 G1a 14 NGAI		Price	Qty	Ext. Price
RTI-BUN-8Gla14	**HP EliteBook 8 G1a 14 NGAI**	**$876.02**	**601**	**$526,488.02**
AX8Q1AV	**HP IDS UMA Ryzen AI 5 340 8 14 inch G1a Base NB PC**		601	
8C9M7AV	**No Country of Origin Restriction**		601	
1Y629AV	**Electronic Energy Star labeling (EStar)**		601	
AX8V6AV	**Windows 11 Home 64 NextGen Standard**		601	
4SS11AV	**OS Localization US**		601	
AX8R2AV	**Dual AryMic 5MP USB2 IR AI WFOV Integrated Camera**		601	
AX8S7AV	**14.0 inch AG WUXGA (1920x1200) LED UWVA 300 for 5MP IR ISP+ 60Hz Touchscreen bnt LCD Panel**		601	
AX8W0AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		601	
AX8X6AV	**256GB PCIe NVMe Value Solid State Drive**		601	
AX8U3AV	**No Near Field Communication (No NFC)**		601	
AX8Z2AV	**Mediatek MT7925 Wi-Fi 7 +Bluetooth 5.4 AIM-T WW WLAN**		601	
AX8U7AV	**No WWAN**		601	
AX8W9AV	**Fingerprint Sensor**		601	
AX8U4AV	**No SmartCard Reader**		601	
AX8Q0AV	**MC Long Life 62Whr Fast Charge 3 cell Battery**		601	
AX8P7AV	**HP 100W Slim USB-C AC Adapter**		601	
AX8R3AV	**Clickpad Backlit spill-resistant Premium Keyboard**		601	
AX8R0AV	**Country Localization**		601	
6B664AV	**C5 1.0m Sticker Premium Power Cord**		601	
AX8Y9AV	**1/1/0 Warranty**		601	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		601	
4N735AV	**HP Tamper Lock**		601	
AX8V0AV	**Standard Packaging**		601	
3E755AV	**Electronic TCO Certified labeling**		601	

HP EliteBook 8 G1a 14 NGAI		Price	Qty	Ext. Price
RTWHS-T0014	**Autopilot Registration (Dropship)**		601	
U4395E	**HP/RTI 3 year Offsite Notebook HW Supp**		601	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	601	$3,005.00
			Subtotal:	**$529,493.02**

HP EliteBook 8 G1a 16 NGAI - * Optional		Price	Qty	Ext. Price
RTI-BUN-8G1a16	**HP EliteBook 8 G1a 16 NGAI**	**$886.06**	**601**	**$532,522.06**
AZ3N2AV	**HP IDS UMA RAI5340 8 16 G1a BNBPC**		601	
8C9M7AV	**No Country of Origin Restriction**		601	
1Y629AV	**Electronic Energy Star labeling (EStar)**		601	
AZ3S7AV	**Windows 11 Home 64 NextGen Standard**		601	
4SS11AV#ABA	**OS Localization US**		601	
AZ3P0AV	**Dual AryMic 5MP USB2 IR AI WFOV Integrated Camera**		601	
AZ3Q5AV	**16.0 inch AG WUXGA (1920x1200) LED UWVA 300 for 5MP IR ISP+ 60Hz Touchscreen bnt LCD Panel**		601	
AZ3T1AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		601	
AZ3U7AV	**256GB PCIe NVMe Value Solid State Drive**		601	
B3JV3AV	**Glacier Silver Aluminum with AI logo ID**		601	
AZ3R5AV	**No Near Field Communication (No NFC)**		601	
AZ3W4AV	**Mediatek RZ616 Wi-Fi 6E AIM-T 160 MHz +Bluetooth 5.3 WW WLAN**		601	
AZ3R9AV	**No WWAN**		601	
AZ3U0AV	**Fingerprint Sensor**		601	
AZ3R6AV	**No SmartCard Reader**		601	
AZ3N0AV	**MC Long Life 62Whr Fast Charge 3 cell Battery**		601	
AZ3M8AV	**HP 100W Slim USB-C AC Adapter**		601	
AZ3P1AV#ABA	**Clickpad Backlit num kypd spill-resistant Premium Keyboard**		601	
AZ3N8AV#ABA	**Country Localization**		601	
6B664AV#ABA	**C5 1.0m Sticker Premium Power Cord**		601	
AZ3W0AV#ABA	**1/1/0 Warranty**		601	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		601	
4N735AV	**HP Tamper Lock**		601	
AZ3S2AV	**Standard Packaging**		601	
3E755AV	**Electronic TCO Certified labeling**		601	
U4395E	**HP/RTI 3 year Offsite Notebook HW Supp**		601	
RTWHS-T0014	**Autopilot Registration (Dropship)**		601	

HP EliteBook 8 G1a 16 NGAI - * Optional		Price	Qty	Ext. Price
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	601	$3,005.00
			* Optional Subtotal:	**$535,527.06**

HP EliteBook X G1a 14 NB AI PC		Price	Qty	Ext. Price
RTI-BUN-xG1a	**HP EliteBook X G1a 14 NB AI PC**	**$1,245.01**	**113**	**$140,686.13**
A42X4AV	**HP IDS UMA Ryzen AI 5 PRO 340 16GB X G1a Base NB PC**		113	
8C9M7AV	**No Country of Origin Restriction**		113	
1Y629AV	**Electronic Energy Star labeling (EStar)**		113	
A42YLAV	**Windows 11 Pro 64 NextGen Standard**		113	
4SS11AV	**OS Localization US**		113	
A42YFAV	**14.0 inch 2.8K (2880x1800) Touch, BrightView, OLED, 120Hz, 400nit, LowBlueLight, for 5MP+IR**		113	
A42Z0AV	**512GB PCIe-4x4 2280 NVMe SED OPAL2 TLC Solid State Drive**		113	
A42Y7AV	**No Near Field Communication (No NFC)**		113	
B20U5AV	**Mediatek MT7925 Wi-Fi 7 +Bluetooth 5.4 AIM-T WW WLAN**		113	
A42YPAV	**Fingerprint Sensor**		113	
A42WZAV	**ED XL-Long Life 74.5Whr Fast Charge 4 cell Notebook Battery**		113	
A42WXAV	**HP 100W Slim USB-C AC Adapter**		113	
A42XZAV	**Soft Grey Clickpad Backlit spill-resistant Premium Keyboard**		113	
A42XLAV	**Country Localization**		113	
6B664AV	**C5 1.0m Sticker Premium Power Cord**		113	
A42Z7AV	**1/1/0 Warranty**		113	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		113	
4N735AV	**HP Tamper Lock**		113	
A42YBAV	**Standard Packaging**		113	
3E755AV	**Electronic TCO Certified labeling**		113	
UB0A7E	**HP/RTI 3 year Offsite Notebook HW Supp**		113	
RTWHS-T0014	**Autopilot Registration (Dropship)**		113	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	113	$565.00
			Subtotal:	**$141,251.13**

HP Elitebook 8 G1i Flip - * Optional		Price	Qty	Ext. Price
RTI-BUN-EB8	**Elitebook 8 G1i Flip**	**$1,084.77**	**113**	**$122,579.01**
AL8B3AV	**HP IDS UMA Ultra 5 235U 16GB 8 Flip 13 inch G1i Base NB PC**		113	
8C9M9AV	**TAA Designated Country**		113	
1Y629AV	**Electronic Energy Star labeling (EStar)**		113	
AL9N7AV	**Windows 11 Pro 64 StF MSNA Standard**		113	
4SS11AV	**OS Localization**		113	
AL9N8AV	**HP AES Garaged Pen**		113	
AL9K5AV	**13.3 inch WUXGA(1920x1200) Touch, Anti-Glare, 400nit, LowPower, LowBlueLight, for 5MP+IR+ISP, WWAN**		113	
AL9P7AV	**256GB PCIe NVMe Value Solid State Drive**		113	
AL9K9AV	**No Near Field Communication (No NFC)**		113	
AL9R1AV	**Intel BE201 Wi-Fi 7 +Bluetooth 5.4 vPro WW WLAN**		113	
AL9L2AV	**No WWAN**		113	
AL9P0AV	**Fingerprint Sensor**		113	
AL9L0AV	**No SmartCard Reader**		113	
AL9H5AV	**MC Long Life 62Whr Fast Charge 3 cell Battery**		113	
AL9G8AV	**HP 65W Slim USB-C AC Adapter**		113	
AM2N6AV	**Clickpad Backlit spill-resistant Premium Keyboard**		113	
AM2N7AV	**Country Localization**		113	
6B664AV	**C5 1.0m stkr PRM Power Cord**		113	
AM2T6AV	**1/1/0 Warranty**		113	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		113	
4N735AV	**HP Tamper Lock**		113	
X9H43AV	**AMT Disabled**		113	
AL9L5AV	**Standard Packaging**		113	
3E755AV	**Electronic TCO Certified labeling**		113	
A1TJ0AV	**Core Ultra 5 sz2 G16 LBL**		113	
U4395E	**HP/RTI 3y Offsite Notebook HW Supp**		113	
RTWHS-T0014	**Autopilot Enrollment (Dropship)**		113	
RTWHS-T0016	**Autopilot Registration (Provisioning)**	$5.00	113	$565.00
			* Optional Subtotal:	**$123,144.01**

Quote Summary	Amount
HP EliteBook 8 G1a 14 NGAI	$529,493.02
HP EliteBook X G1a 14 NB AI PC	$141,251.13
Total:	**$670,744.15**

*Optional Expenses	One-Time
HP EliteBook 8 G1a 16 NGAI	$535,527.06
HP Elitebook 8 G1i Flip	$123,144.01
Optional Subtotal:	**$658,671.07**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Dec. 19, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Teacher & Admin Refresh - SEP 25**
Quote No.	**3000195888522.7**
Total	**$649,329.64**
Customer #	105360377
Quoted On	Nov. 19, 2025
Expires by	Dec. 19, 2025
Contract Name	State of Texas Department of Information Resources (TX DIR)
Contract Code	C000001269299
Customer Agreement #	DIR-CPO-5792
Deal ID	29324518

Sales Rep	Khalil Neal
Phone	1(800) 4563355, 6180565
Email	Khalil.Neal@dell.com
Billing To	ACCOUNTS PAYABLE CLEBURNE ISD ADMIN CLEBURNE ISD 505 NORTH RIDGEWAY STE 100 CLEBURNE, TX 76033-5158

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Khalil Neal

Product	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255	**$570.00**	**601**	**$342,570.00**
Dell Pro 16 PC16255	**$595.50**	**1**	**$595.50**
Dell Pro 16 PC16255	**$620.00**	**1**	**$620.00**
Dell Pro 16 PC16255	**$642.02**	**1**	**$642.02**
Dell Pro 16 PC16250	**$614.07**	**1**	**$614.07**
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**
Dell Pro 16 PC16250	**$683.20**	**1**	**$683.20**
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**
Dell Pro Premium Active Pen - PN7522W	**$52.87**	**113**	**$5,974.31**

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Dell Pro Slim QCS1255	$559.99	158	$88,478.42
Dell Pro Slim QCS1250	$565.31	3	$1,695.93
Dell Pro Max Slim FCS1250	$2,195.40	30	$65,862.00
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	$270.00	54	$14,580.00
Dell Pro 27 Plus Monitor - P2725H	$145.00	1	$145.00
Dell Pro 14 Plus PB14250	$1,158.36	1	$1,158.36
Dell Pro 14 Plus PB14250	$1,145.18	1	$1,145.18
Dell Pro 14 Plus PB14255	$1,049.30	113	$118,570.90
Dell Pro 14 Plus PB14255	$1,135.29	1	$1,135.29
Dell Pro 16 Plus PB16250	$920.00	1	$920.00
Dell Pro 16 Plus PB16250	$970.00	1	$970.00
Dell Pro 16 PC16255	$785.00	1	$785.00
Dell Pro 16 PC16255	$805.00	1	$805.00

Subtotal:	$649,329.64
Shipping:	$0.00
Non-Taxable Amount:	$649,329.64
Taxable Amount:	$0.00
Estimated Tax:	$0.00
Total:	$649,329.64

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		Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255		**$570.00**	**601**	**$342,570.00**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Non-Touch - AMD]	210-BQPD	-	601	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	601	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	601	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	601	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	601	-
256 GB TLC SSD	400-BSKQ	-	601	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	601	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	601	-
Fingerprint Reader	346-BLXM	-	601	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	601	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	601	-
MT7922 WLAN Driver	555-BMGY	-	601	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	601	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	601	-
65W AC adapter, USB Type-C	492-BDTG	-	601	-
E4 Power Cord 1M for US	537-BBDO	-	601	-
Quick Start Guide	340-DVJB	-	601	-
Documentation	340-DNBV	-	601	-
ENERGY STAR Qualified	387-BBLW	-	601	-
Custom Configuration	817-BBBB	-	601	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	601	-
EPEAT Gold with Climate+	379-BDZB	-	601	-
Magnetite color, textured finish	321-BLVM	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	601	-
Dell Limited Hardware Warranty	714-0313	-	601	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	601	-
Windows AutoPilot	634-BRWG	-	601	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	601	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	601	-

		Unit Price	Quantity	Subtotal

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$595.50** — **1** — **$595.50**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

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Dell Pro 16 PC16255 — **$620.00** — **1** — **$620.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

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Dell Pro 16 PC16255 $642.02 1 $642.02

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16250 — $614.07 — 1 — $614.07

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-

Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16250		**$683.20**	**1**	**$683.20**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-

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Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro Premium Active Pen - PN7522W

$52.87	**113**	**$5,974.31**

Estimated delivery if purchased today:
Nov. 28, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Premium Active Pen - PN7522W	750-ADQS	-	113	-
		Unit Price	**Quantity**	**Subtotal**
		$559.99	**158**	**$88,478.42**

Dell Pro Slim QCS1255

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
AMD Ryzen(TM) 5 8500G (6 cores, up to 5.0GHz)	338-CSLW	-	158	-
Windows 11 Pro	619-BBQD	-	158	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCZF	-	158	-
256GB SSD TLC	400-BSWT	-	158	-
1st M.2 2280 SSD Screw	773-BBBC	-	158	-
Integrated Graphics	490-BKSX	-	158	-
No Wireless LAN Card	555-BLXL	-	158	-
180W Bronze PSU (L5.5 DAO)	329-BLGQ	-	158	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	158	-
Dell Wired Mouse - MS116	570-BBKP	-	158	-
ENERGY STAR Qualified	387-BBLW	-	158	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	158	-
Documentation	340-DNBV	-	158	-
Quick Start Guide (DAO)	340-DVHV	-	158	-
US/Canada Battery Warning Label	389-FKHG	-	158	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	158	-
Shipping Material (DAO)	340-DTSR	-	158	-
Shipping Label	389-BBUU	-	158	-
FSJ Reg label for 180W PSU	389-FKXH	-	158	-
Desktop BTO Standard shipment	800-BBIO	-	158	-
Dell Pro Slim QCS1255	210-BQNW	-	158	-
No Optical Drive	429-BBCH	-	158	-
No Hard Drive Bracket	575-BBKX	-	158	-
EPEAT Silver with Climate+	379-BDTO	-	158	-

Intrusion cable switch	461-BBCC	-	158	-
Internal speaker	520-BBKW	-	158	-
No Additional Add In Cards	382-BBHX	-	158	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	158	-
No Additional Video Ports	492-BCKH	-	158	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	158	-
CMS Software not included	632-BBBJ	-	158	-
Custom Configuration	817-BBBB	-	158	-
No Option Included	340-ACQQ	-	158	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-3534	-	158	-
Dell Limited Hardware Warranty Plus Service	717-6598	-	158	-
Windows AutoPilot	634-BRWG	-	158	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	158	-
Dell Additional SW -Dell Pro Desktop	658-BFVD	-	158	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro Slim QCS1250		**$565.31**	**3**	**$1,695.93**

Estimated delivery if purchased today:
Jan. 05, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) i5-14500 vPro(R) (14 cores, up to 5.0GHz)	338-CSDK	-	3	-
Windows 11 Pro	619-BBQD	-	3	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCWP	-	3	-
256GB SSD TLC	400-BSWT	-	3	-
1st M.2 2280 SSD Screw	773-BBBC	-	3	-
Integrated Graphics	490-BKSX	-	3	-
No Wireless LAN Card	555-BLXL	-	3	-
Dell Pro Slim chassis with 180W PSU	329-BKQP	-	3	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	3	-
Dell Wired Mouse - MS116	570-BBKP	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	3	-
Documentation	340-DNBV	-	3	-
Watch Dog SRV	379-BFYR	-	3	-
Quick Start Quide	340-DTTW	-	3	-
US/Canada Battery Warning Label	389-FKHG	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material (DAO)	340-DTSR	-	3	-
Shipping Label	389-BBUU	-	3	-
FSJ Reg label for 180W PSU	389-FJYN	-	3	-
Driver/APP for IRST	658-BFTS	-	3	-

Desktop BTO Standard shipment	800-BBIO	-	3	-
No Hard Drive Bracket	575-BBKX	-	3	-
Intrusion cable switch	461-BBCC	-	3	-
Dell Pro Slim QCS1250	210-BPQY	-	3	-
No Optical Drive	429-BBCH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
EPEAT Silver with Climate+	379-BDTO	-	3	-
Internal speaker	520-BBKW	-	3	-
No vPro(R) support	631-BCGK	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Option Included	340-ACQQ	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	3	-
Custom Configuration	817-BBBB	-	3	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	3	-
Onsite Service After Remote Diagnosis 3 Years	716-9315	-	3	-
Windows AutoPilot	634-BRWG	-	3	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	3	-
Dell Pro Slim QCS1250	658-BFWC	-	3	-

	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	**$2,195.40**	**30**	**$65,862.00**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	30	-
Intel Core Ultra 9 285K (36 MB cache, 24 cores, 24 threads, 3.2 GHz to 5.7 GHz, 125W)	338-CSBX	-	30	-
Windows 11 Pro	619-BBPM	-	30	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	30	-
Dell Wired Mouse - MS116	570-BBKP	-	30	-
NVIDIA RTX 4000 SFF ADA, 20 GB GDDR6, 4 mDP to DP adapters	490-BKSM	-	30	-
64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCTX	-	30	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	30	-
No Hard Drive	400-AKZR	-	30	-
Storage Config C6, 2280 boot	449-BCJF	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
NO RAID	817-BBBN	-	30	-
No Wireless LAN Card	555-BLXZ	-	30	-
Intel vPro Active Management Technology	631-BCCZ	-	30	-

ENERGY STAR Qualified	387-BBLW	-	30	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	30	-
Documentation	340-DNBV	-	30	-
Shipping Material (DAO)	340-CBUU	-	30	-
Shipping Material (DAO)	340-DTSR	-	30	-
Custom Configuration	817-BBBB	-	30	-
Quick Setup Guide	340-DTYN	-	30	-
US Reese coin battery Package Warning label	389-FKHB	-	30	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	30	-
Intel Rapid Storage Technology Driver	409-BCYS	-	30	-
Intel(R) Core(TM) Ultra 9 Processor Label	389-FJVV	-	30	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	30	-
EPEAT Gold with Climate+	379-BDZB	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	30	-
125W CPU Air Cooler	412-BCBQ	-	30	-
No Option Included	340-ACQQ	-	30	-
No Optical Drive	429-BBCL	-	30	-
Integrated Intel SATA Controller	403-BBCE	-	30	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	30	-
Watch Dog SRV	379-BFYR	-	30	-
CMS Software not included	632-BBBJ	-	30	-
No Fans Included	384-BDRW	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Media Card Reader	385-BBBL	-	30	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	30	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-0907	-	30	-
Windows AutoPilot	634-BRWG	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	30	-
Dell Pro Max Slim FCS1250	658-BFWB	-	30	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE		**$270.00**	**54**	**$14,580.00**

Estimated delivery if purchased today:
Dec. 01, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	210-BRJB	-	54	-
Advanced Exchange Service 3 Years	844-1960	-	54	-
Dell Limited Hardware Warranty	844-1966	-	54	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro 27 Plus Monitor - P2725H

$145.00 **1** **$145.00**

Estimated delivery if purchased today:
Nov. 24, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 27 Plus Monitor - P2725H	210-BMFJ	-	1	-
Dell Limited Hardware Warranty	814-5380	-	1	-
Advanced Exchange Service, 3 Years	814-5381	-	1	-

Dell Pro 14 Plus PB14250

Unit Price **Quantity** **Subtotal**

$1,158.36 **1** **$1,158.36**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel]	210-BPDR	-	1	-
Intel(R) Core(TM) Ultra 5 235U vPro(R) (12 TOPS NPU, 12 cores, up to 4.9 GHz)	379-BFXD	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCNK	-	1	-
Integrated Intel graphics for Intel Core Ultra 5 235U vPro processor	338-CRMP	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300nit, 100% sRGB, ComfortView+, Pen Support, 5MP+IR Cam, 4G capable	391-BJQM	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCS	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLPC	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMD	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
ARL CPU+65W Adapter,2n1	340-DTPN	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel(R) vPro(R) Management Disabled	631-BBZV	-	1	-
4G WWAN Tray, No RJ-45, 2-in-1	321-BLPB	-	1	-

Intel Rapid Storage Technology Driver	409-BCYM	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14250	**$1,145.18**	**1**	**$1,145.18**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel (Lunar Lake)]	210-BPDN	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel Arc graphics for Intel Core Ultra 5 238V vPro processor, 32 GB LPDDR5x memory	338-CRMC	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300 nit, ComfortView+, 100% sRGB, Pen Support, 5MP+IR Cam	391-BJRZ	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCR	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLNW	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
LNL CPU+65W Adapter,2n1	340-DTMV	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel(R) vPro(R) Management Disabled	631-BBZW	-	1	-
No WWAN (WLAN only) Tray, No RJ-45, 2-in-1	321-BLPC	-	1	-
iRST not selected	409-BCWL	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255		**$1,049.30**	**113**	**$118,570.90**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD]	210-BQQS	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor (22 MB cache, 6 cores, 12 threads, up to 4.7 GHz)	338-CTJC	-	113	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	113	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 740M graphics	338-CTJF	-	113	-
512 GB SSD	400-BSLS	-	113	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	113	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	113	-
Fingerprint Reader, No RJ45	346-BLNH	-	113	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	113	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	113	-
MT7925 WLAN Driver	555-BMKH	-	113	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	113	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	113	-
65W AC adapter, USB Type-C	492-BDTG	-	113	-
E4 Power Cord 1M for US	537-BBDO	-	113	-
Quick Start Guide	340-DVLL	-	113	-
Documentation	340-DNBV	-	113	-
ENERGY STAR Qualified	387-BBLW	-	113	-
Custom Configuration	817-BBBB	-	113	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	113	-

EPEAT Gold with Climate+	379-BDZB	-	113	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	113	-
Dell Limited Hardware Warranty	714-0464	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	113	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	113	-
Windows AutoPilot	634-BRWG	-	113	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	113	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	113	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255	**$1,135.29**	**1**	**$1,135.29**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD (AI PRO 340)]	210-BQQW	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSWD	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 840M graphics	338-CSPM	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	1	-
Fingerprint Reader, No RJ45	346-BLNH	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
MT7925 WLAN Driver	555-BMKH	-	1	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVLL	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	1	-

Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250	**$920.00**	**1**	**$920.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJPY	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250		**$970.00**	**1**	**$970.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, 5MP+IR Cam	391-BJPV	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label Copilot+PC	389-FPRM	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-

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English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$785.00**	**1**	**$785.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYR	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$805.00**	**1**	**$805.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYP	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

Subtotal:	**$649,329.64**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$649,329.64**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

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In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

36 Howard Drive·Ellisville, MS 39437
P.O. Box 1590·Laurel, MS 39441

HOWARD™ TECHNOLOGY SOLUTIONS

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888.323.3151 technical support

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Online Quotation

Quote No:	CH6 1568874.00	**Quote Date:**	September 24, 2025
Customer Name:	Mike Wallace	**Phone Number:**	8172021144
Company Name:	Cleburne ISD	**Fax Number:**	
Quote Name:	Dell Pro Max 16gb Option		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	Dell Pro 16 PC16250 - Intel Core 5 - 120U / up to 5 GHz - Win 11 Pro - Intel Graphics - 16 GB RAM - 512 GB SSD NVMe - 16' IPS 1920 x 1200 (Full HD Plus) - Gigabit Ethernet - Wi-Fi 6E - magnetite - BTS - with 1 Year Basic Onsite Service after remote diagnosis with Hardware-Only Support - Disti SnS **MPN:** DYFPN **Contract:** BuyBoard 760-25	601	**$891.00**	**$535,491.00**
2:	Autopilot Azure Join -Standalo **MPN:** MSAPAZUREJOIN	601	**$5.00**	**$3,005.00**
3:	Autopilot Device join + App Pr **MPN:** MSAPPROVISION	601	**$14.00**	**$8,414.00**
			Sub-Total:	**$546,910.00**
			Shipping & Handling:	**Included**
			Taxes:	**Tax Exempt**
			Total for Item 1:	**$546,910.00**

This Quote will expire on October 24, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total:	**$546,910.00**
Shipping & Handling :	**Included**
Taxes:	**Tax Exempt**
Total:	**$546,910.00**

Notes:

REBATE ON DEVICE EXPIRES ON 9/30/2025

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36 Howard Drive·Ellisville, MS 39437
P.O. Box 1590·Laurel, MS 39441

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888.323.3151 technical support

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Online Quotation

Quote No:	CH6 1572886.00	**Quote Date:**	October 03, 2025
Customer Name:	Mike Wallace	**Phone Number:**	8172021144
Company Name:	Cleburne ISD	**Fax Number:**	
Quote Name:	Dell Pro Micro 16gb 256 10325		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	Dell Pro Micro QCM1255 - Micro Ryzen 5 8500GE / up to 5 GHz - RAM 16 GB - SSD 256 GB - NVMe, TLC - Radeon 740M - Gigabit Ethernet, Bluetooth, IEEE 802.11ax (Wi-Fi 6) - Win 11 Pro - monitor: none - BTS - with 3 Years Basic Onsite Service after Remote Diagnosis with Hardware-Only Support **MPN:** H25P0 **Contract:** BuyBoard 760-25	158	**$675.00**	**$106,650.00**

Sub-Total: **$106,650.00**
Shipping & Handling: **Included**
Taxes: **Tax Exempt**
Total for Item 1: **$106,650.00**

This Quote will expire on November 02, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total: **$106,650.00**
Shipping & Handling : **Included**
Taxes: **Tax Exempt**
Total: **$106,650.00**

Notes:

Rebate expires 10/31/2025

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RTI®
RIVERSIDE TECHNOLOGIES, INC.

PARTNER OF THE YEAR

Hp Desktops

Quote #140174 v2

Prepared For:

Cleburne ISD

Mike Wallace
505 N. Ridgeway, Ste 100

Cleburne, Texas 76033

P: (817) 202-1100
E: mwallace@c-isd.com

Contract:

Prepared by:

RTI

Tyler Kacmarynski
105 Gateway Dr.
PO Box 1547
North Sioux City, SD 57049

P: 866.804.4388
E: TKacmarynski@1RTI.com

Date Issued:

10.10.2025

Expires:

12.31.2025

HP Z2 Mini G1i		Price	Qty	Ext. Price
RTI-BUN-Z2M	**HP Z2 Mini G1i**	**$2,554.55**	**30**	**$76,636.50**
A96ZQAV	**HP Z2 Mini Base Unit G1i RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A97C2AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A97A1AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A97CNAV	**64GB (2x32GB) DDR5 6400 CSODIMM NECC Memory**		30	
A97B0AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A97BVAV	**Operating System Load to M.2**		30	
A97D4AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A97FQAV#ABC	**HP 125 v2 Black Wired Keyboard**		30	
A97BRAV	**HP Black 125 Wired Mouse**		30	
A96ZMAV	**HP 280W Std 7.4mm PFC Smart (3-pin) AC Adapter**		30	
A97FHAV#ABA	**Z2 G1i Mini Country Kit**		30	
B23QZAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A97FKAV#ABA	**1/1/1 (material/labor/onsite) Mini Warranty**		30	
A97D0AV	**(WKS Mini) Single Unit Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A97BKAV	**Intel Core Ultra 9 vPro Label**		30	
C40DCAV	**1/1/1 DM Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$76,786.50**

HP Z2 SFF G1i		Price	Qty	Ext. Price
RTI-BUN-Z2G1i	**HP Z2 SFF G1i**	**$2,444.51**	**30**	**$73,335.30**
A99ZTAV	**HP Z2 SFF Base Unit G1i 500W RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A9AH9AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A9AA7AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A9AM6AV	**64GB (2x32GB) DDR5 5600 UDIMM NECC Memory**		30	
A9AC4AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A9AG8AV	**Operating System Load to M.2**		30	
A9AQ8AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A99ZHAV#ABA	**HP 125 v2 Black Wired Keyboard**		30	
A9AF9AV	**HP Black 125 Wired Mouse**		30	
A9AG4AV	**No Included ODD**		30	
A9AX1AV#ABA	**Z2 G1i SFF Country Kit**		30	
B23TBAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A9AX2AV#ABA	**1/1/1 (material/labor/onsite) Warranty**		30	
BJ0Q6AV	**Customer Support**		30	
A9AF7AV	**Single Unit (Small Form Factor) HP WKS Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A9AF1AV	**Intel Core Ultra 9 vPro Label**		30	
C33JQAV	**1/1/1 SFF Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$73,485.30**

HP EliteDesk 8 Mini G1a		Price	Qty	Ext. Price
RTI-BUN-EB8G1a	**HP EliteDesk 8 G1a Mini- AMD**	**$576.20**	**158**	**$91,039.60**
B02Q7AV	**HP EliteDesk 8 G1a Mini -Base Unit AMD Ryzen 5 220 H2 RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J6AV	**Electronic TCO Certified labeling**		158	
6ME14AV	**ENERGY STAR Certified**		158	
B02TGAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
B02TLAV	**16GB (1x16GB) DDR5 5600 SODIMM Memory**		158	
B02V3AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
B02PGAV#ABA	**HP 125 v2 Black Wired Keyboard**		158	
B02S6AV	**HP Wired 320M Mouse**		158	
B02S0AV	**No WLAN**		158	
B02PPAV	**90 Watt Smart PFC Straight AC Adapter**		158	
B02R9AV	**No Rear Flex I/O Port**		158	
B02PFAV#ABA	**HP EliteDesk 8 Mini Country Kit US**		158	
B02WFAV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		158	
B02WNAV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		158	
B02S1AV	**Single Unit (Desktop Mini) Packaging**		158	
B02SDAV	**No Flex Port 2**		158	
B8JP6AV	**1/1/1 DM Label**		158	
BP0F0AV	**HP DM No Need Absorber**		158	
UG9N6E	**HP 3y Onsite w/Peripherals Desktop Support**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$91,829.60**

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
RTI-BUN-E805	**HP Elite 805 G9 SFF**	**$602.26**	**158**	**$95,157.08**
A09V7AV	**HP Elite SFF 805 G9 260W -Base Unit RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J5AV	**Electronic TCO Certified labeling**		158	
A09XJAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
A09U8AV	**AMD Ryzen5 PRO 8500G 5.00G 16 MB 6 cores 65W APU**		158	
A09XQAV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		158	

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
A09Y9AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
A09ZFAV#ABA	**HP 125 BLK Wired Keyboard**		158	
A09WNAV	**HP Black 125 Wired Mouse**		158	
AV4R3AV	**No WLAN**		158	
A09WVAV	**No Front Optional Port**		158	
A09VPAV	**No Rear Flex I/O Port**		158	
A09WQAV	**No Included ODD**		158	
A09ZCAV#ABA	**Elite 805 G9 SFF Country Kit**		158	
A09Z8AV#ABA	**C13 1.83m Sticker Conventional Straight Power Cord**		158	
A09Z7AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		158	
A09WJAV	**Single Unit (Small Form Factor) Packaging**		158	
A09WFAV	**1/1/1 SFF Label US**		158	
U6578E	**HP 3 year Onsite DT HW Supp**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$95,947.08**

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
RTI-BUN-PD4Mini	**HP ProDesk 4 G1i Mini**	**$577.45**	**3**	**$1,732.35**
AR1N9AV	**HP ProDesk 4 G1i Mini -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
1A0Z4AV	**Electronic TCO Certified labeling**		3	
7LP70AV	**ENERGY STAR Certified**		3	
AR1V3AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AR1P5AV	**Intel Core Ultra5 235T 5.00G 24 MB 14 cores 35W CPU**		3	
AR1V7AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		3	
AR7X8AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AW6K1AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AR1T0AV	**HP Black 125 Wired Mouse**		3	
AR1R8AV	**No WLAN**		3	
AR1N2AV	**90 Watt Smart PFC Straight AC Adapter**		3	
AW6J4AV	**Intel vPro Enterprise**		3	
AX3N0AV	**No Rear Flex I/O Port**		3	
AR1Y3AV#ABA	**HP ProDesk 4 G1i Mini Country Kit**		3	

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
AW6J6AV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		3	
AR1Y6AV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		3	
AR1R9AV	**Single Unit (Desktop Mini) Packaging**		3	
AX3N8AV	**No Flex Port 2**		3	
AR1Q6AV	**1/1/1 DM Label**		3	
AR1R2AV	**Intel Core Ultra 5 vPro Label**		3	
B9PU6AV	**HP DM No Need Absorber**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,747.35**

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTI-BUN-PD4SFF	**HP ProDesk 4 G1i SFF**	**$594.80**	**3**	**$1,784.40**
AG8J7AV	**HP ProDesk 4 G1i 280W SFF -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
19J42AV	**Electronic TCO Certified labeling**		3	
AG8S0AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AG8K6AV	**Intel Core Ultra5 235 5.00G 24 MB 14 cores 65W CPU**		3	
AG8S8AV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		3	
AG8V6AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AG8N0AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AG8P1AV	**HP Wired 320M Mouse**		3	
AM1G4AV	**No WLAN**		3	
AM1F9AV	**Intel vPro Enterprise**		3	
AG8P6AV	**No Included ODD**		3	
AG8K3AV#ABA	**HP ProDesk 4 SFF Country Kit US**		3	
AG8S3AV#ABA	**C13 1.83m Flange Premium CWP Black Straight Desktop Power Cord**		3	
AG8X9AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		3	
AG8N9AV	**Single Unit (Small Form Factor) Packaging**		3	
AG8N3AV	**1/1/1 SFF Label**		3	
AM1G1AV	**Intel Core Ultra 5 vPro Label**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,799.40**

HP Monitor		Price	Qty	Ext. Price
6N4C4AA#ABA	**HP E27k G5 27" Class 4K UHD LCD Monitor - 16:9 - Black - 27" Viewable - In-plane Switching (IPS) Technology - Edge LED Backlight - 3840 x 2160 - 350 Nit - 5 ms - 60 Hz Refresh Rate - Speakers - Height, Tilt, Swivel, Pivot - USB Type-C - HDMI - DisplayPort**	$330.02	54	$17,821.08
			Subtotal:	**$17,821.08**

Quote Summary	Amount
HP Z2 Mini G1i	$76,786.50
HP Z2 SFF G1i	$73,485.30
HP EliteDesk 8 Mini G1a	$91,829.60
HP Elite 805 G9 SFF	$95,947.08
HP ProDesk 4 G1i Mini	$1,747.35
HP ProDesk 4 G1i SFF	$1,799.40
HP Monitor	$17,821.08
Total:	**$359,416.31**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Dec. 19, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Teacher & Admin Refresh - SEP 25**
Quote No.	**3000195888522.7**
Total	**$649,329.64**
Customer #	105360377
Quoted On	Nov. 19, 2025
Expires by	Dec. 19, 2025
Contract Name	State of Texas Department of Information Resources (TX DIR)
Contract Code	C000001269299
Customer Agreement #	DIR-CPO-5792
Deal ID	29324518

Sales Rep	Khalil Neal
Phone	1(800) 4563355, 6180565
Email	Khalil.Neal@dell.com
Billing To	ACCOUNTS PAYABLE CLEBURNE ISD ADMIN CLEBURNE ISD 505 NORTH RIDGEWAY STE 100 CLEBURNE, TX 76033-5158

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Khalil Neal

Product	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255	**$570.00**	**601**	**$342,570.00**
Dell Pro 16 PC16255	**$595.50**	**1**	**$595.50**
Dell Pro 16 PC16255	**$620.00**	**1**	**$620.00**
Dell Pro 16 PC16255	**$642.02**	**1**	**$642.02**
Dell Pro 16 PC16250	**$614.07**	**1**	**$614.07**
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**
Dell Pro 16 PC16250	**$683.20**	**1**	**$683.20**
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**
Dell Pro Premium Active Pen - PN7522W	**$52.87**	**113**	**$5,974.31**

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Dell Pro Slim QCS1255	$559.99	158	$88,478.42
Dell Pro Slim QCS1250	$565.31	3	$1,695.93
Dell Pro Max Slim FCS1250	$2,195.40	30	$65,862.00
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	$270.00	54	$14,580.00
Dell Pro 27 Plus Monitor - P2725H	$145.00	1	$145.00
Dell Pro 14 Plus PB14250	$1,158.36	1	$1,158.36
Dell Pro 14 Plus PB14250	$1,145.18	1	$1,145.18
Dell Pro 14 Plus PB14255	$1,049.30	113	$118,570.90
Dell Pro 14 Plus PB14255	$1,135.29	1	$1,135.29
Dell Pro 16 Plus PB16250	$920.00	1	$920.00
Dell Pro 16 Plus PB16250	$970.00	1	$970.00
Dell Pro 16 PC16255	$785.00	1	$785.00
Dell Pro 16 PC16255	$805.00	1	$805.00

Subtotal:	$649,329.64
Shipping:	$0.00
Non-Taxable Amount:	$649,329.64
Taxable Amount:	$0.00
Estimated Tax:	$0.00
Total:	$649,329.64

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

		Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255		**$570.00**	**601**	**$342,570.00**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Non-Touch - AMD]	210-BQPD	-	601	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	601	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	601	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	601	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	601	-
256 GB TLC SSD	400-BSKQ	-	601	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	601	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	601	-
Fingerprint Reader	346-BLXM	-	601	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	601	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	601	-
MT7922 WLAN Driver	555-BMGY	-	601	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	601	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	601	-
65W AC adapter, USB Type-C	492-BDTG	-	601	-
E4 Power Cord 1M for US	537-BBDO	-	601	-
Quick Start Guide	340-DVJB	-	601	-
Documentation	340-DNBV	-	601	-
ENERGY STAR Qualified	387-BBLW	-	601	-
Custom Configuration	817-BBBB	-	601	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	601	-
EPEAT Gold with Climate+	379-BDZB	-	601	-
Magnetite color, textured finish	321-BLVM	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	601	-
Dell Limited Hardware Warranty	714-0313	-	601	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	601	-
Windows AutoPilot	634-BRWG	-	601	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	601	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	601	-

		Unit Price	Quantity	Subtotal

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$595.50** — **1** — **$595.50**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$620.00** — **1** — **$620.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 $642.02 1 $642.02

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16250 — $614.07 — 1 — $614.07

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-

Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16250		**$683.20**	**1**	**$683.20**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro Premium Active Pen - PN7522W

$52.87	**113**	**$5,974.31**

Estimated delivery if purchased today:
Nov. 28, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Premium Active Pen - PN7522W	750-ADQS	-	113	-
		Unit Price	**Quantity**	**Subtotal**
		$559.99	**158**	**$88,478.42**

Dell Pro Slim QCS1255

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
AMD Ryzen(TM) 5 8500G (6 cores, up to 5.0GHz)	338-CSLW	-	158	-
Windows 11 Pro	619-BBQD	-	158	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCZF	-	158	-
256GB SSD TLC	400-BSWT	-	158	-
1st M.2 2280 SSD Screw	773-BBBC	-	158	-
Integrated Graphics	490-BKSX	-	158	-
No Wireless LAN Card	555-BLXL	-	158	-
180W Bronze PSU (L5.5 DAO)	329-BLGQ	-	158	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	158	-
Dell Wired Mouse - MS116	570-BBKP	-	158	-
ENERGY STAR Qualified	387-BBLW	-	158	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	158	-
Documentation	340-DNBV	-	158	-
Quick Start Guide (DAO)	340-DVHV	-	158	-
US/Canada Battery Warning Label	389-FKHG	-	158	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	158	-
Shipping Material (DAO)	340-DTSR	-	158	-
Shipping Label	389-BBUU	-	158	-
FSJ Reg label for 180W PSU	389-FKXH	-	158	-
Desktop BTO Standard shipment	800-BBIO	-	158	-
Dell Pro Slim QCS1255	210-BQNW	-	158	-
No Optical Drive	429-BBCH	-	158	-
No Hard Drive Bracket	575-BBKX	-	158	-
EPEAT Silver with Climate+	379-BDTO	-	158	-

Intrusion cable switch	461-BBCC	-	158	-
Internal speaker	520-BBKW	-	158	-
No Additional Add In Cards	382-BBHX	-	158	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	158	-
No Additional Video Ports	492-BCKH	-	158	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	158	-
CMS Software not included	632-BBBJ	-	158	-
Custom Configuration	817-BBBB	-	158	-
No Option Included	340-ACQQ	-	158	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-3534	-	158	-
Dell Limited Hardware Warranty Plus Service	717-6598	-	158	-
Windows AutoPilot	634-BRWG	-	158	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	158	-
Dell Additional SW -Dell Pro Desktop	658-BFVD	-	158	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro Slim QCS1250		**$565.31**	**3**	**$1,695.93**

Estimated delivery if purchased today:
Jan. 05, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) i5-14500 vPro(R) (14 cores, up to 5.0GHz)	338-CSDK	-	3	-
Windows 11 Pro	619-BBQD	-	3	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCWP	-	3	-
256GB SSD TLC	400-BSWT	-	3	-
1st M.2 2280 SSD Screw	773-BBBC	-	3	-
Integrated Graphics	490-BKSX	-	3	-
No Wireless LAN Card	555-BLXL	-	3	-
Dell Pro Slim chassis with 180W PSU	329-BKQP	-	3	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	3	-
Dell Wired Mouse - MS116	570-BBKP	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	3	-
Documentation	340-DNBV	-	3	-
Watch Dog SRV	379-BFYR	-	3	-
Quick Start Quide	340-DTTW	-	3	-
US/Canada Battery Warning Label	389-FKHG	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material (DAO)	340-DTSR	-	3	-
Shipping Label	389-BBUU	-	3	-
FSJ Reg label for 180W PSU	389-FJYN	-	3	-
Driver/APP for IRST	658-BFTS	-	3	-

Desktop BTO Standard shipment	800-BBIO	-	3	-
No Hard Drive Bracket	575-BBKX	-	3	-
Intrusion cable switch	461-BBCC	-	3	-
Dell Pro Slim QCS1250	210-BPQY	-	3	-
No Optical Drive	429-BBCH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
EPEAT Silver with Climate+	379-BDTO	-	3	-
Internal speaker	520-BBKW	-	3	-
No vPro(R) support	631-BCGK	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Option Included	340-ACQQ	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	3	-
Custom Configuration	817-BBBB	-	3	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	3	-
Onsite Service After Remote Diagnosis 3 Years	716-9315	-	3	-
Windows AutoPilot	634-BRWG	-	3	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	3	-
Dell Pro Slim QCS1250	658-BFWC	-	3	-

	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	**$2,195.40**	**30**	**$65,862.00**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	30	-
Intel Core Ultra 9 285K (36 MB cache, 24 cores, 24 threads, 3.2 GHz to 5.7 GHz, 125W)	338-CSBX	-	30	-
Windows 11 Pro	619-BBPM	-	30	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	30	-
Dell Wired Mouse - MS116	570-BBKP	-	30	-
NVIDIA RTX 4000 SFF ADA, 20 GB GDDR6, 4 mDP to DP adapters	490-BKSM	-	30	-
64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCTX	-	30	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	30	-
No Hard Drive	400-AKZR	-	30	-
Storage Config C6, 2280 boot	449-BCJF	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
NO RAID	817-BBBN	-	30	-
No Wireless LAN Card	555-BLXZ	-	30	-
Intel vPro Active Management Technology	631-BCCZ	-	30	-

ENERGY STAR Qualified	387-BBLW	-	30	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	30	-
Documentation	340-DNBV	-	30	-
Shipping Material (DAO)	340-CBUU	-	30	-
Shipping Material (DAO)	340-DTSR	-	30	-
Custom Configuration	817-BBBB	-	30	-
Quick Setup Guide	340-DTYN	-	30	-
US Reese coin battery Package Warning label	389-FKHB	-	30	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	30	-
Intel Rapid Storage Technology Driver	409-BCYS	-	30	-
Intel(R) Core(TM) Ultra 9 Processor Label	389-FJVV	-	30	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	30	-
EPEAT Gold with Climate+	379-BDZB	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	30	-
125W CPU Air Cooler	412-BCBQ	-	30	-
No Option Included	340-ACQQ	-	30	-
No Optical Drive	429-BBCL	-	30	-
Integrated Intel SATA Controller	403-BBCE	-	30	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	30	-
Watch Dog SRV	379-BFYR	-	30	-
CMS Software not included	632-BBBJ	-	30	-
No Fans Included	384-BDRW	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Media Card Reader	385-BBBL	-	30	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	30	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-0907	-	30	-
Windows AutoPilot	634-BRWG	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	30	-
Dell Pro Max Slim FCS1250	658-BFWB	-	30	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE		**$270.00**	**54**	**$14,580.00**

Estimated delivery if purchased today:
Dec. 01, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	210-BRJB	-	54	-
Advanced Exchange Service 3 Years	844-1960	-	54	-
Dell Limited Hardware Warranty	844-1966	-	54	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro 27 Plus Monitor - P2725H

$145.00 **1** **$145.00**

Estimated delivery if purchased today:
Nov. 24, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 27 Plus Monitor - P2725H	210-BMFJ	-	1	-
Dell Limited Hardware Warranty	814-5380	-	1	-
Advanced Exchange Service, 3 Years	814-5381	-	1	-

Dell Pro 14 Plus PB14250

Unit Price **Quantity** **Subtotal**

$1,158.36 **1** **$1,158.36**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel]	210-BPDR	-	1	-
Intel(R) Core(TM) Ultra 5 235U vPro(R) (12 TOPS NPU, 12 cores, up to 4.9 GHz)	379-BFXD	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCNK	-	1	-
Integrated Intel graphics for Intel Core Ultra 5 235U vPro processor	338-CRMP	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300nit, 100% sRGB, ComfortView+, Pen Support, 5MP+IR Cam, 4G capable	391-BJQM	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCS	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLPC	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMD	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
ARL CPU+65W Adapter,2n1	340-DTPN	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel(R) vPro(R) Management Disabled	631-BBZV	-	1	-
4G WWAN Tray, No RJ-45, 2-in-1	321-BLPB	-	1	-

Intel Rapid Storage Technology Driver	409-BCYM	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14250	**$1,145.18**	**1**	**$1,145.18**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel (Lunar Lake)]	210-BPDN	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel Arc graphics for Intel Core Ultra 5 238V vPro processor, 32 GB LPDDR5x memory	338-CRMC	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300 nit, ComfortView+, 100% sRGB, Pen Support, 5MP+IR Cam	391-BJRZ	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCR	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLNW	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
LNL CPU+65W Adapter,2n1	340-DTMV	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel(R) vPro(R) Management Disabled	631-BBZW	-	1	-
No WWAN (WLAN only) Tray, No RJ-45, 2-in-1	321-BLPC	-	1	-
iRST not selected	409-BCWL	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255		**$1,049.30**	**113**	**$118,570.90**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD]	210-BQQS	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor (22 MB cache, 6 cores, 12 threads, up to 4.7 GHz)	338-CTJC	-	113	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	113	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 740M graphics	338-CTJF	-	113	-
512 GB SSD	400-BSLS	-	113	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	113	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	113	-
Fingerprint Reader, No RJ45	346-BLNH	-	113	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	113	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	113	-
MT7925 WLAN Driver	555-BMKH	-	113	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	113	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	113	-
65W AC adapter, USB Type-C	492-BDTG	-	113	-
E4 Power Cord 1M for US	537-BBDO	-	113	-
Quick Start Guide	340-DVLL	-	113	-
Documentation	340-DNBV	-	113	-
ENERGY STAR Qualified	387-BBLW	-	113	-
Custom Configuration	817-BBBB	-	113	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	113	-

EPEAT Gold with Climate+	379-BDZB	-	113	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	113	-
Dell Limited Hardware Warranty	714-0464	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	113	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	113	-
Windows AutoPilot	634-BRWG	-	113	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	113	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	113	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255	**$1,135.29**	**1**	**$1,135.29**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD (AI PRO 340)]	210-BQQW	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSWD	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 840M graphics	338-CSPM	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	1	-
Fingerprint Reader, No RJ45	346-BLNH	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
MT7925 WLAN Driver	555-BMKH	-	1	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVLL	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	1	-

Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250	**$920.00**	**1**	**$920.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJPY	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250		**$970.00**	**1**	**$970.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, 5MP+IR Cam	391-BJPV	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label Copilot+PC	389-FPRM	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-

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English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$785.00**	**1**	**$785.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYR	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$805.00**	**1**	**$805.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYP	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

Subtotal:	**$649,329.64**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$649,329.64**

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Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

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Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

RTI®
RIVERSIDE TECHNOLOGIES, INC.

PARTNER OF THE YEAR

Hp Desktops

Quote #140174 v2

Prepared For:

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Cleburne, Texas 76033

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Contract:

Prepared by:

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Date Issued:

10.10.2025

Expires:

12.31.2025

HP Z2 Mini G1i		Price	Qty	Ext. Price
RTI-BUN-Z2M	**HP Z2 Mini G1i**	**$2,554.55**	**30**	**$76,636.50**
A96ZQAV	**HP Z2 Mini Base Unit G1i RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A97C2AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A97A1AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A97CNAV	**64GB (2x32GB) DDR5 6400 CSODIMM NECC Memory**		30	
A97B0AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A97BVAV	**Operating System Load to M.2**		30	
A97D4AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A97FQAV#ABC	**HP 125 v2 Black Wired Keyboard**		30	
A97BRAV	**HP Black 125 Wired Mouse**		30	
A96ZMAV	**HP 280W Std 7.4mm PFC Smart (3-pin) AC Adapter**		30	
A97FHAV#ABA	**Z2 G1i Mini Country Kit**		30	
B23QZAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A97FKAV#ABA	**1/1/1 (material/labor/onsite) Mini Warranty**		30	
A97D0AV	**(WKS Mini) Single Unit Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A97BKAV	**Intel Core Ultra 9 vPro Label**		30	
C40DCAV	**1/1/1 DM Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$76,786.50**

HP Z2 SFF G1i		Price	Qty	Ext. Price
RTI-BUN-Z2G1i	**HP Z2 SFF G1i**	**$2,444.51**	**30**	**$73,335.30**
A99ZTAV	**HP Z2 SFF Base Unit G1i 500W RCTO**		30	
8C9M7AV	**No Country of Origin Restriction**		30	
A9AH9AV	**Windows 11 Pro 64 High End**		30	
4YQ39AV#ABA	**OS Localization**		30	
A9AA7AV	**Intel Core Ultra9 285K 5.70G 36 MB 24 cores 125W CPU**		30	
A9AM6AV	**64GB (2x32GB) DDR5 5600 UDIMM NECC Memory**		30	
A9AC4AV	**NVIDIA RTX 4000 SFF Ada 20 GB 4mDP Graphics**		30	
2PA21AV	**HP miniDP-to-DP Adapter (2-pack)**		30	
A9AG8AV	**Operating System Load to M.2**		30	
A9AQ8AV	**HP 1TB PCIe-4x4 2280 Value M.2 Solid State Drive**		30	
A99ZHAV#ABA	**HP 125 v2 Black Wired Keyboard**		30	
A9AF9AV	**HP Black 125 Wired Mouse**		30	
A9AG4AV	**No Included ODD**		30	
A9AX1AV#ABA	**Z2 G1i SFF Country Kit**		30	
B23TBAV#ABA	**C13 Flange Premium CWP Black Straight Desktop Workstations Power Cord**		30	
A9AX2AV#ABA	**1/1/1 (material/labor/onsite) Warranty**		30	
BJ0Q6AV	**Customer Support**		30	
A9AF7AV	**Single Unit (Small Form Factor) HP WKS Packaging**		30	
289D0AV	**No Load Flex Port**		30	
A9AF1AV	**Intel Core Ultra 9 vPro Label**		30	
C33JQAV	**1/1/1 SFF Label US**		30	
UJ1E4E	**HP 3y Onsite Low End Workstation HW Supp**		30	
RTWHS-T0014	**Autopilot Registration (Dropship)**		30	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	30	$150.00
			Subtotal:	**$73,485.30**

HP EliteDesk 8 Mini G1a		Price	Qty	Ext. Price
RTI-BUN-EB8G1a	**HP EliteDesk 8 G1a Mini- AMD**	**$576.20**	**158**	**$91,039.60**
B02Q7AV	**HP EliteDesk 8 G1a Mini -Base Unit AMD Ryzen 5 220 H2 RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J6AV	**Electronic TCO Certified labeling**		158	
6ME14AV	**ENERGY STAR Certified**		158	
B02TGAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
B02TLAV	**16GB (1x16GB) DDR5 5600 SODIMM Memory**		158	
B02V3AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
B02PGAV#ABA	**HP 125 v2 Black Wired Keyboard**		158	
B02S6AV	**HP Wired 320M Mouse**		158	
B02S0AV	**No WLAN**		158	
B02PPAV	**90 Watt Smart PFC Straight AC Adapter**		158	
B02R9AV	**No Rear Flex I/O Port**		158	
B02PFAV#ABA	**HP EliteDesk 8 Mini Country Kit US**		158	
B02WFAV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		158	
B02WNAV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		158	
B02S1AV	**Single Unit (Desktop Mini) Packaging**		158	
B02SDAV	**No Flex Port 2**		158	
B8JP6AV	**1/1/1 DM Label**		158	
BP0F0AV	**HP DM No Need Absorber**		158	
UG9N6E	**HP 3y Onsite w/Peripherals Desktop Support**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$91,829.60**

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
RTI-BUN-E805	**HP Elite 805 G9 SFF**	**$602.26**	**158**	**$95,157.08**
A09V7AV	**HP Elite SFF 805 G9 260W -Base Unit RCTO**		158	
8C9M7AV	**No Country of Origin Restriction**		158	
192J5AV	**Electronic TCO Certified labeling**		158	
A09XJAV	**Windows 11 Pro 64 StF MSNA Standard**		158	
4YH35AV#ABA	**OS Localization**		158	
A09U8AV	**AMD Ryzen5 PRO 8500G 5.00G 16 MB 6 cores 65W APU**		158	
A09XQAV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		158	

HP Elite 805 G9 SFF		Price	Qty	Ext. Price
A09Y9AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		158	
A09ZFAV#ABA	**HP 125 BLK Wired Keyboard**		158	
A09WNAV	**HP Black 125 Wired Mouse**		158	
AV4R3AV	**No WLAN**		158	
A09WVAV	**No Front Optional Port**		158	
A09VPAV	**No Rear Flex I/O Port**		158	
A09WQAV	**No Included ODD**		158	
A09ZCAV#ABA	**Elite 805 G9 SFF Country Kit**		158	
A09Z8AV#ABA	**C13 1.83m Sticker Conventional Straight Power Cord**		158	
A09Z7AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		158	
A09WJAV	**Single Unit (Small Form Factor) Packaging**		158	
A09WFAV	**1/1/1 SFF Label US**		158	
U6578E	**HP 3 year Onsite DT HW Supp**		158	
RTWHS-T0014	**Autopilot Registration (Dropship)**		158	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	158	$790.00
			Subtotal:	**$95,947.08**

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
RTI-BUN-PD4Mini	**HP ProDesk 4 G1i Mini**	**$577.45**	**3**	**$1,732.35**
AR1N9AV	**HP ProDesk 4 G1i Mini -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
1A0Z4AV	**Electronic TCO Certified labeling**		3	
7LP70AV	**ENERGY STAR Certified**		3	
AR1V3AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AR1P5AV	**Intel Core Ultra5 235T 5.00G 24 MB 14 cores 35W CPU**		3	
AR1V7AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		3	
AR7X8AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AW6K1AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AR1T0AV	**HP Black 125 Wired Mouse**		3	
AR1R8AV	**No WLAN**		3	
AR1N2AV	**90 Watt Smart PFC Straight AC Adapter**		3	
AW6J4AV	**Intel vPro Enterprise**		3	
AX3N0AV	**No Rear Flex I/O Port**		3	
AR1Y3AV#ABA	**HP ProDesk 4 G1i Mini Country Kit**		3	

HP ProDesk 4 G1i Mini		Price	Qty	Ext. Price
AW6J6AV#ABA	**C5 1.0m Conventional Straight Desktop Power Cord**		3	
AR1Y6AV#ABA	**1/1/1 (material/labor/onsite) DM Warranty**		3	
AR1R9AV	**Single Unit (Desktop Mini) Packaging**		3	
AX3N8AV	**No Flex Port 2**		3	
AR1Q6AV	**1/1/1 DM Label**		3	
AR1R2AV	**Intel Core Ultra 5 vPro Label**		3	
B9PU6AV	**HP DM No Need Absorber**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,747.35**

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTI-BUN-PD4SFF	**HP ProDesk 4 G1i SFF**	**$594.80**	**3**	**$1,784.40**
AG8J7AV	**HP ProDesk 4 G1i 280W SFF -Base Unit RCTO**		3	
8C9M7AV	**No Country of Origin Restriction**		3	
19J42AV	**Electronic TCO Certified labeling**		3	
AG8S0AV	**Windows 11 Pro 64 StF MSNA Standard**		3	
4YH35AV#ABA	**OS Localization**		3	
AG8K6AV	**Intel Core Ultra5 235 5.00G 24 MB 14 cores 65W CPU**		3	
AG8S8AV	**16GB (2x8GB) DDR5 5600 UDIMM Memory**		3	
AG8V6AV	**256GB 2280 PCIe NVMe Value Solid State Drive**		3	
AG8N0AV#ABA	**HP 125 v2 Black Wired Keyboard**		3	
AG8P1AV	**HP Wired 320M Mouse**		3	
AM1G4AV	**No WLAN**		3	
AM1F9AV	**Intel vPro Enterprise**		3	
AG8P6AV	**No Included ODD**		3	
AG8K3AV#ABA	**HP ProDesk 4 SFF Country Kit US**		3	
AG8S3AV#ABA	**C13 1.83m Flange Premium CWP Black Straight Desktop Power Cord**		3	
AG8X9AV#ABA	**1/1/1 (material/labor/onsite) SFF Warranty**		3	
AG8N9AV	**Single Unit (Small Form Factor) Packaging**		3	
AG8N3AV	**1/1/1 SFF Label**		3	
AM1G1AV	**Intel Core Ultra 5 vPro Label**		3	
U10N3E	**HP 3 year Onsite DT HW Supp**		3	
RTWHS-T0014	**Autopilot Registration (Dropship)**		3	

HP ProDesk 4 G1i SFF		Price	Qty	Ext. Price
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	3	$15.00
			Subtotal:	**$1,799.40**

HP Monitor		Price	Qty	Ext. Price
6N4C4AA#ABA	**HP E27k G5 27" Class 4K UHD LCD Monitor - 16:9 - Black - 27" Viewable - In-plane Switching (IPS) Technology - Edge LED Backlight - 3840 x 2160 - 350 Nit - 5 ms - 60 Hz Refresh Rate - Speakers - Height, Tilt, Swivel, Pivot - USB Type-C - HDMI - DisplayPort**	$330.02	54	$17,821.08
			Subtotal:	**$17,821.08**

Quote Summary	Amount
HP Z2 Mini G1i	$76,786.50
HP Z2 SFF G1i	$73,485.30
HP EliteDesk 8 Mini G1a	$91,829.60
HP Elite 805 G9 SFF	$95,947.08
HP ProDesk 4 G1i Mini	$1,747.35
HP ProDesk 4 G1i SFF	$1,799.40
HP Monitor	$17,821.08
Total:	**$359,416.31**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

36 Howard Drive·Ellisville, MS 39437
P.O. Box 1590·Laurel, MS 39441

HOWARD™ TECHNOLOGY SOLUTIONS

888.912.3151 general·601.399.5077 fax
888.323.3151 technical support

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www.Howard.com

Online Quotation

Quote No:	CH6 1573145.00	**Quote Date:**	October 06, 2025
Customer Name:	Mike Wallace	**Phone Number:**	8172021144
Company Name:	Cleburne ISD	**Fax Number:**	
Quote Name:	Dell Pro Max Tower 10625		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	Dell Pro Max Tower T2 FCT2250 - Tower Core Ultra 9 285 / up to 5.6 GHz - vPro Enterprise - RAM 32 GB - SSD 1 TB - SED, NVMe, TLC - DVD-Writer - NVIDIA RTX 2000 Ada - Gigabit Ethernet, Bluetooth, IEEE 802.11ax (Wi-Fi 6), IEEE 802.11be (Wi-Fi 7) - Win 11 Pro - monitor: none - BTS - with 3 Years Basic Onsite Service after Remote Diagnosis with Hardware-Only Support **MPN:** MHWR5 **Contract:** BuyBoard 760-25	30	**$2,421.00**	**$72,630.00**

Sub-Total:	**$72,630.00**
Shipping & Handling:	**Included**
Taxes:	**Tax Exempt**
Total for Item 1:	**$72,630.00**

This Quote will expire on November 05, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total:	**$72,630.00**
Shipping & Handling :	**Included**
Taxes:	**Tax Exempt**
Total:	**$72,630.00**

Notes:

THIS QUOTATION IS EXPRESSLY LIMITED TO, AND EXPRESSLY MADE CONDITIONAL ON, PURCHASER'S ACCEPTANCE OF THE TERMS HEREIN AND ACCEPTANCE OF HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE (LOCATED AT: https://www.howardcomputers.com/info/termsofsale.cfm), WHICH ARE FULLY ADOPTED AND INCORPORATED HEREIN BY REFERENCE. PURCHASER'S SUBMISSION OF A PURCHASE ORDER PURSUANT TO THIS QUOTATION CONSTITUTES PURCHASER'S ACCEPTANCE OF AND AGREEMENT WITH HOWARD'S GENERAL TERMS AND CONDTIONS OF SALE. HOWARD OBJECTS TO ANY DIFFERENT OR ADDITIONAL TERMS. A COPY OF THE ABOVE- REFERENCED GENERAL TERMS AND CONDITIONS OF SALE MAY ALSO BE OBTAINED BY CALLING 1-888-912-3151 OR EMAILING webmaster@howardcomputers.com.

Howard's product warranties, return policies and related information are also available at https://www.howardcomputers.com/support/warranties.cfm and https://www.howardcomputers.com/support/returnpolicy.cfm, or may be obtained by calling 1-888-912-3151 or emailing webmaster@howardcomputers.com.

Howard hereby reserves the right to unilaterally withdraw and/or revise any Quotation or quoted prices at any time, including in the event its manufacturing or procurement costs increase due to the imposition by the United States or any other country of new or higher tariff(s) or other similar taxes, duties, fees or charges.

Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Dec. 19, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Teacher & Admin Refresh - SEP 25**
Quote No.	**3000195888522.7**
Total	**$649,329.64**
Customer #	105360377
Quoted On	Nov. 19, 2025
Expires by	Dec. 19, 2025
Contract Name	State of Texas Department of Information Resources (TX DIR)
Contract Code	C000001269299
Customer Agreement #	DIR-CPO-5792
Deal ID	29324518

Sales Rep	Khalil Neal
Phone	1(800) 4563355, 6180565
Email	Khalil.Neal@dell.com
Billing To	ACCOUNTS PAYABLE CLEBURNE ISD ADMIN CLEBURNE ISD 505 NORTH RIDGEWAY STE 100 CLEBURNE, TX 76033-5158

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Khalil Neal

Product	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255	**$570.00**	**601**	**$342,570.00**
Dell Pro 16 PC16255	**$595.50**	**1**	**$595.50**
Dell Pro 16 PC16255	**$620.00**	**1**	**$620.00**
Dell Pro 16 PC16255	**$642.02**	**1**	**$642.02**
Dell Pro 16 PC16250	**$614.07**	**1**	**$614.07**
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**
Dell Pro 16 PC16250	**$683.20**	**1**	**$683.20**
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**
Dell Pro Premium Active Pen - PN7522W	**$52.87**	**113**	**$5,974.31**

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Dell Pro Slim QCS1255	$559.99	158	$88,478.42
Dell Pro Slim QCS1250	$565.31	3	$1,695.93
Dell Pro Max Slim FCS1250	$2,195.40	30	$65,862.00
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	$270.00	54	$14,580.00
Dell Pro 27 Plus Monitor - P2725H	$145.00	1	$145.00
Dell Pro 14 Plus PB14250	$1,158.36	1	$1,158.36
Dell Pro 14 Plus PB14250	$1,145.18	1	$1,145.18
Dell Pro 14 Plus PB14255	$1,049.30	113	$118,570.90
Dell Pro 14 Plus PB14255	$1,135.29	1	$1,135.29
Dell Pro 16 Plus PB16250	$920.00	1	$920.00
Dell Pro 16 Plus PB16250	$970.00	1	$970.00
Dell Pro 16 PC16255	$785.00	1	$785.00
Dell Pro 16 PC16255	$805.00	1	$805.00

Subtotal:	$649,329.64
Shipping:	$0.00
Non-Taxable Amount:	$649,329.64
Taxable Amount:	$0.00
Estimated Tax:	$0.00
Total:	$649,329.64

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		Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255		**$570.00**	**601**	**$342,570.00**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Non-Touch - AMD]	210-BQPD	-	601	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	601	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	601	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	601	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	601	-
256 GB TLC SSD	400-BSKQ	-	601	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	601	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	601	-
Fingerprint Reader	346-BLXM	-	601	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	601	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	601	-
MT7922 WLAN Driver	555-BMGY	-	601	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	601	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	601	-
65W AC adapter, USB Type-C	492-BDTG	-	601	-
E4 Power Cord 1M for US	537-BBDO	-	601	-
Quick Start Guide	340-DVJB	-	601	-
Documentation	340-DNBV	-	601	-
ENERGY STAR Qualified	387-BBLW	-	601	-
Custom Configuration	817-BBBB	-	601	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	601	-
EPEAT Gold with Climate+	379-BDZB	-	601	-
Magnetite color, textured finish	321-BLVM	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	601	-
Dell Limited Hardware Warranty	714-0313	-	601	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	601	-
Windows AutoPilot	634-BRWG	-	601	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	601	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	601	-

		Unit Price	Quantity	Subtotal

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$595.50** — **1** — **$595.50**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$620.00** — **1** — **$620.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 $642.02 1 $642.02

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

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Dell Pro 16 PC16250 — $614.07 — 1 — $614.07

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-

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Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-

Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16250		**$683.20**	**1**	**$683.20**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro Premium Active Pen - PN7522W

$52.87	**113**	**$5,974.31**

Estimated delivery if purchased today:
Nov. 28, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Premium Active Pen - PN7522W	750-ADQS	-	113	-
		Unit Price	**Quantity**	**Subtotal**
		$559.99	**158**	**$88,478.42**

Dell Pro Slim QCS1255

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
AMD Ryzen(TM) 5 8500G (6 cores, up to 5.0GHz)	338-CSLW	-	158	-
Windows 11 Pro	619-BBQD	-	158	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCZF	-	158	-
256GB SSD TLC	400-BSWT	-	158	-
1st M.2 2280 SSD Screw	773-BBBC	-	158	-
Integrated Graphics	490-BKSX	-	158	-
No Wireless LAN Card	555-BLXL	-	158	-
180W Bronze PSU (L5.5 DAO)	329-BLGQ	-	158	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	158	-
Dell Wired Mouse - MS116	570-BBKP	-	158	-
ENERGY STAR Qualified	387-BBLW	-	158	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	158	-
Documentation	340-DNBV	-	158	-
Quick Start Guide (DAO)	340-DVHV	-	158	-
US/Canada Battery Warning Label	389-FKHG	-	158	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	158	-
Shipping Material (DAO)	340-DTSR	-	158	-
Shipping Label	389-BBUU	-	158	-
FSJ Reg label for 180W PSU	389-FKXH	-	158	-
Desktop BTO Standard shipment	800-BBIO	-	158	-
Dell Pro Slim QCS1255	210-BQNW	-	158	-
No Optical Drive	429-BBCH	-	158	-
No Hard Drive Bracket	575-BBKX	-	158	-
EPEAT Silver with Climate+	379-BDTO	-	158	-

Intrusion cable switch	461-BBCC	-	158	-
Internal speaker	520-BBKW	-	158	-
No Additional Add In Cards	382-BBHX	-	158	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	158	-
No Additional Video Ports	492-BCKH	-	158	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	158	-
CMS Software not included	632-BBBJ	-	158	-
Custom Configuration	817-BBBB	-	158	-
No Option Included	340-ACQQ	-	158	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-3534	-	158	-
Dell Limited Hardware Warranty Plus Service	717-6598	-	158	-
Windows AutoPilot	634-BRWG	-	158	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	158	-
Dell Additional SW -Dell Pro Desktop	658-BFVD	-	158	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro Slim QCS1250		**$565.31**	**3**	**$1,695.93**

Estimated delivery if purchased today:
Jan. 05, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) i5-14500 vPro(R) (14 cores, up to 5.0GHz)	338-CSDK	-	3	-
Windows 11 Pro	619-BBQD	-	3	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCWP	-	3	-
256GB SSD TLC	400-BSWT	-	3	-
1st M.2 2280 SSD Screw	773-BBBC	-	3	-
Integrated Graphics	490-BKSX	-	3	-
No Wireless LAN Card	555-BLXL	-	3	-
Dell Pro Slim chassis with 180W PSU	329-BKQP	-	3	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	3	-
Dell Wired Mouse - MS116	570-BBKP	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	3	-
Documentation	340-DNBV	-	3	-
Watch Dog SRV	379-BFYR	-	3	-
Quick Start Quide	340-DTTW	-	3	-
US/Canada Battery Warning Label	389-FKHG	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material (DAO)	340-DTSR	-	3	-
Shipping Label	389-BBUU	-	3	-
FSJ Reg label for 180W PSU	389-FJYN	-	3	-
Driver/APP for IRST	658-BFTS	-	3	-

Desktop BTO Standard shipment	800-BBIO	-	3	-
No Hard Drive Bracket	575-BBKX	-	3	-
Intrusion cable switch	461-BBCC	-	3	-
Dell Pro Slim QCS1250	210-BPQY	-	3	-
No Optical Drive	429-BBCH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
EPEAT Silver with Climate+	379-BDTO	-	3	-
Internal speaker	520-BBKW	-	3	-
No vPro(R) support	631-BCGK	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Option Included	340-ACQQ	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	3	-
Custom Configuration	817-BBBB	-	3	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	3	-
Onsite Service After Remote Diagnosis 3 Years	716-9315	-	3	-
Windows AutoPilot	634-BRWG	-	3	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	3	-
Dell Pro Slim QCS1250	658-BFWC	-	3	-

	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	**$2,195.40**	**30**	**$65,862.00**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	30	-
Intel Core Ultra 9 285K (36 MB cache, 24 cores, 24 threads, 3.2 GHz to 5.7 GHz, 125W)	338-CSBX	-	30	-
Windows 11 Pro	619-BBPM	-	30	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	30	-
Dell Wired Mouse - MS116	570-BBKP	-	30	-
NVIDIA RTX 4000 SFF ADA, 20 GB GDDR6, 4 mDP to DP adapters	490-BKSM	-	30	-
64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCTX	-	30	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	30	-
No Hard Drive	400-AKZR	-	30	-
Storage Config C6, 2280 boot	449-BCJF	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
NO RAID	817-BBBN	-	30	-
No Wireless LAN Card	555-BLXZ	-	30	-
Intel vPro Active Management Technology	631-BCCZ	-	30	-

ENERGY STAR Qualified	387-BBLW	-	30	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	30	-
Documentation	340-DNBV	-	30	-
Shipping Material (DAO)	340-CBUU	-	30	-
Shipping Material (DAO)	340-DTSR	-	30	-
Custom Configuration	817-BBBB	-	30	-
Quick Setup Guide	340-DTYN	-	30	-
US Reese coin battery Package Warning label	389-FKHB	-	30	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	30	-
Intel Rapid Storage Technology Driver	409-BCYS	-	30	-
Intel(R) Core(TM) Ultra 9 Processor Label	389-FJVV	-	30	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	30	-
EPEAT Gold with Climate+	379-BDZB	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	30	-
125W CPU Air Cooler	412-BCBQ	-	30	-
No Option Included	340-ACQQ	-	30	-
No Optical Drive	429-BBCL	-	30	-
Integrated Intel SATA Controller	403-BBCE	-	30	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	30	-
Watch Dog SRV	379-BFYR	-	30	-
CMS Software not included	632-BBBJ	-	30	-
No Fans Included	384-BDRW	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Media Card Reader	385-BBBL	-	30	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	30	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-0907	-	30	-
Windows AutoPilot	634-BRWG	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	30	-
Dell Pro Max Slim FCS1250	658-BFWB	-	30	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE		**$270.00**	**54**	**$14,580.00**

Estimated delivery if purchased today:
Dec. 01, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	210-BRJB	-	54	-
Advanced Exchange Service 3 Years	844-1960	-	54	-
Dell Limited Hardware Warranty	844-1966	-	54	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro 27 Plus Monitor - P2725H

$145.00 **1** **$145.00**

Estimated delivery if purchased today:
Nov. 24, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 27 Plus Monitor - P2725H	210-BMFJ	-	1	-
Dell Limited Hardware Warranty	814-5380	-	1	-
Advanced Exchange Service, 3 Years	814-5381	-	1	-

Dell Pro 14 Plus PB14250

Unit Price **Quantity** **Subtotal**

$1,158.36 **1** **$1,158.36**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel]	210-BPDR	-	1	-
Intel(R) Core(TM) Ultra 5 235U vPro(R) (12 TOPS NPU, 12 cores, up to 4.9 GHz)	379-BFXD	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCNK	-	1	-
Integrated Intel graphics for Intel Core Ultra 5 235U vPro processor	338-CRMP	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300nit, 100% sRGB, ComfortView+, Pen Support, 5MP+IR Cam, 4G capable	391-BJQM	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCS	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLPC	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMD	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
ARL CPU+65W Adapter,2n1	340-DTPN	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel(R) vPro(R) Management Disabled	631-BBZV	-	1	-
4G WWAN Tray, No RJ-45, 2-in-1	321-BLPB	-	1	-

Intel Rapid Storage Technology Driver	409-BCYM	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14250	**$1,145.18**	**1**	**$1,145.18**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel (Lunar Lake)]	210-BPDN	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel Arc graphics for Intel Core Ultra 5 238V vPro processor, 32 GB LPDDR5x memory	338-CRMC	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300 nit, ComfortView+, 100% sRGB, Pen Support, 5MP+IR Cam	391-BJRZ	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCR	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLNW	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
LNL CPU+65W Adapter,2n1	340-DTMV	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel(R) vPro(R) Management Disabled	631-BBZW	-	1	-
No WWAN (WLAN only) Tray, No RJ-45, 2-in-1	321-BLPC	-	1	-
iRST not selected	409-BCWL	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255		**$1,049.30**	**113**	**$118,570.90**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD]	210-BQQS	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor (22 MB cache, 6 cores, 12 threads, up to 4.7 GHz)	338-CTJC	-	113	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	113	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 740M graphics	338-CTJF	-	113	-
512 GB SSD	400-BSLS	-	113	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	113	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	113	-
Fingerprint Reader, No RJ45	346-BLNH	-	113	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	113	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	113	-
MT7925 WLAN Driver	555-BMKH	-	113	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	113	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	113	-
65W AC adapter, USB Type-C	492-BDTG	-	113	-
E4 Power Cord 1M for US	537-BBDO	-	113	-
Quick Start Guide	340-DVLL	-	113	-
Documentation	340-DNBV	-	113	-
ENERGY STAR Qualified	387-BBLW	-	113	-
Custom Configuration	817-BBBB	-	113	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	113	-

EPEAT Gold with Climate+	379-BDZB	-	113	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	113	-
Dell Limited Hardware Warranty	714-0464	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	113	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	113	-
Windows AutoPilot	634-BRWG	-	113	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	113	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	113	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255	**$1,135.29**	**1**	**$1,135.29**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD (AI PRO 340)]	210-BQQW	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSWD	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 840M graphics	338-CSPM	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	1	-
Fingerprint Reader, No RJ45	346-BLNH	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
MT7925 WLAN Driver	555-BMKH	-	1	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVLL	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	1	-

Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250	**$920.00**	**1**	**$920.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJPY	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250		**$970.00**	**1**	**$970.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, 5MP+IR Cam	391-BJPV	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label Copilot+PC	389-FPRM	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-

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English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$785.00**	**1**	**$785.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYR	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$805.00**	**1**	**$805.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYP	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

Subtotal:	**$649,329.64**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$649,329.64**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

36 Howard Drive·Ellisville, MS 39437
P.O. Box 1590·Laurel, MS 39441

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888.323.3151 technical support

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Online Quotation

Quote No:	CH6 1569172.00	**Quote Date:**	September 24, 2025
Customer Name:	Mike Wallace	**Phone Number:**	8172021144
Company Name:	Cleburne ISD	**Fax Number:**	
Quote Name:	Dell pro 14 plus Flip 32gb		

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	Dell Pro 14 Plus PB14250 - Flip design - Intel Core Ultra 7 - 268V / up to 5 GHz - vPro Enterprise - Win 11 Pro - Intel Arc Graphics 140V - 32 GB RAM - 512 GB SSD NVMe, TLC - 14' IPS touchscreen 1920 x 1200 (Full HD Plus) - Wi-Fi 7 - platinum silver - BTS - with 1 Year Basic Onsite **MPN:** 437NW **Contract:** BuyBoard 760-25	113	**$1,930.00**	**$218,090.00**
2:	Data capture and Link various win 10 devices to the appropriate end user tenant & profile via Partner Center w/appropriate access (Min x5 per project) **MPN:** MSAPAZUREJOIN	113	**$5.00**	**$565.00**
3:	Data capture, Link + application downloads on various win 10 devices to the appropriate end user tenant & profile via Partner Center w/appropriate access **MPN:** MSAPPROVISION	113	**$14.00**	**$1,582.00**

Sub-Total: **$220,237.00**
Shipping & Handling: **Included**
Taxes: **Tax Exempt**
Total for Item 1: **$220,237.00**

This Quote will expire on October 24, 2025.
Please include your Quote Number on your Purchase Order.

Total for all pre-configured items

Sub-Total: **$220,237.00**
Shipping & Handling : **Included**
Taxes: **Tax Exempt**
Total: **$220,237.00**

Notes:

REBATE ON DEVICE EXPIRES ON 9/30/2025

THIS QUOTATION IS EXPRESSLY LIMITED TO, AND EXPRESSLY MADE CONDITIONAL ON, PURCHASER'S ACCEPTANCE OF THE TERMS HEREIN AND ACCEPTANCE OF HOWARD'S GENERAL TERMS AND CONDITIONS OF SALE (LOCATED AT: https://www.howardcomputers.com/info/termsofsale.cfm), WHICH ARE FULLY ADOPTED AND INCORPORATED HEREIN BY REFERENCE. PURCHASER'S SUBMISSION OF A PURCHASE ORDER PURSUANT TO THIS QUOTATION CONSTITUTES PURCHASER'S ACCEPTANCE OF AND AGREEMENT WITH HOWARD'S GENERAL TERMS AND CONDTIONS OF SALE. HOWARD OBJECTS TO ANY DIFFERENT OR ADDITIONAL TERMS. A COPY OF THE ABOVE- REFERENCED GENERAL TERMS AND CONDITIONS OF SALE MAY ALSO BE OBTAINED BY CALLING 1-888-912-3151 OR EMAILING webmaster@howardcomputers.com.

Howard's product warranties, return policies and related information are also available at https://www.howardcomputers.com/support/warranties.cfm and https://www.howardcomputers.com/support/returnpolicy.cfm, or may be obtained by calling 1-888-912-3151 or emailing webmaster@howardcomputers.com.

Howard hereby reserves the right to unilaterally withdraw and/or revise any Quotation or quoted prices at any time, including in the event its manufacturing or procurement costs increase due to the imposition by the United States or any other country of new or higher tariff(s) or other similar taxes, duties, fees or charges.

Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Dec. 19, 2025**.

You can download a copy of this quote during checkout.

Place your order

Quote Name:	**Teacher & Admin Refresh - SEP 25**
Quote No.	**3000195888522.7**
Total	**$649,329.64**
Customer #	105360377
Quoted On	Nov. 19, 2025
Expires by	Dec. 19, 2025
Contract Name	State of Texas Department of Information Resources (TX DIR)
Contract Code	C000001269299
Customer Agreement #	DIR-CPO-5792
Deal ID	29324518

Sales Rep	Khalil Neal
Phone	1(800) 4563355, 6180565
Email	Khalil.Neal@dell.com
Billing To	ACCOUNTS PAYABLE CLEBURNE ISD ADMIN CLEBURNE ISD 505 NORTH RIDGEWAY STE 100 CLEBURNE, TX 76033-5158

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Khalil Neal

Product	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255	**$570.00**	**601**	**$342,570.00**
Dell Pro 16 PC16255	**$595.50**	**1**	**$595.50**
Dell Pro 16 PC16255	**$620.00**	**1**	**$620.00**
Dell Pro 16 PC16255	**$642.02**	**1**	**$642.02**
Dell Pro 16 PC16250	**$614.07**	**1**	**$614.07**
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**
Dell Pro 16 PC16250	**$683.20**	**1**	**$683.20**
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**
Dell Pro Premium Active Pen - PN7522W	**$52.87**	**113**	**$5,974.31**

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Dell Pro Slim QCS1255	$559.99	158	$88,478.42
Dell Pro Slim QCS1250	$565.31	3	$1,695.93
Dell Pro Max Slim FCS1250	$2,195.40	30	$65,862.00
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	$270.00	54	$14,580.00
Dell Pro 27 Plus Monitor - P2725H	$145.00	1	$145.00
Dell Pro 14 Plus PB14250	$1,158.36	1	$1,158.36
Dell Pro 14 Plus PB14250	$1,145.18	1	$1,145.18
Dell Pro 14 Plus PB14255	$1,049.30	113	$118,570.90
Dell Pro 14 Plus PB14255	$1,135.29	1	$1,135.29
Dell Pro 16 Plus PB16250	$920.00	1	$920.00
Dell Pro 16 Plus PB16250	$970.00	1	$970.00
Dell Pro 16 PC16255	$785.00	1	$785.00
Dell Pro 16 PC16255	$805.00	1	$805.00

Subtotal:	$649,329.64
Shipping:	$0.00
Non-Taxable Amount:	$649,329.64
Taxable Amount:	$0.00
Estimated Tax:	$0.00
Total:	$649,329.64

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

		Unit Price	Quantity	Subtotal
Dell Pro 16 PC16255		**$570.00**	**601**	**$342,570.00**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Non-Touch - AMD]	210-BQPD	-	601	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	601	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	601	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	601	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	601	-
256 GB TLC SSD	400-BSKQ	-	601	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	601	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	601	-
Fingerprint Reader	346-BLXM	-	601	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	601	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	601	-
MT7922 WLAN Driver	555-BMGY	-	601	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	601	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	601	-
65W AC adapter, USB Type-C	492-BDTG	-	601	-
E4 Power Cord 1M for US	537-BBDO	-	601	-
Quick Start Guide	340-DVJB	-	601	-
Documentation	340-DNBV	-	601	-
ENERGY STAR Qualified	387-BBLW	-	601	-
Custom Configuration	817-BBBB	-	601	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	601	-
EPEAT Gold with Climate+	379-BDZB	-	601	-
Magnetite color, textured finish	321-BLVM	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	601	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	601	-
Dell Limited Hardware Warranty	714-0313	-	601	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	601	-
Windows AutoPilot	634-BRWG	-	601	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	601	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	601	-

		Unit Price	Quantity	Subtotal

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$595.50** — **1** — **$595.50**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 16GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s	370-BCZZ	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 — **$620.00** — **1** — **$620.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYL	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16255 $642.02 1 $642.02

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD]	210-BQPD	-	1	-
AMD Ryzen(TM) 5 220 Processor (22 MB cache, 6 cores, 12 threads, up to 4.9 GHz)	338-CSVN	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) 5 220 Processor with AMD Radeon(TM) 740M graphics	338-CSLT	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYN	-	1	-
Fingerprint Reader	346-BLXM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Magnetite color, textured finish	321-BLVM	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Pro 16 PC16250 — $614.07 — 1 — $614.07

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$657.46**	**1**	**$657.46**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 16GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
16 GB: 2 x 8 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMM	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-

Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16250		**$683.20**	**1**	**$683.20**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD Cam	391-BJPF	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-

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Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	Quantity	Subtotal
Dell Pro 16 PC16250	**$722.00**	**1**	**$722.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 (PC16250) XCTO Base [Teacher - 32GB - Touch - Intel]	210-BQPL	-	1	-
Intel(R) Core(TM) Ultra 5 225U (12 TOPS NPU, 12 cores, up to 4.8 GHz)	379-BGHC	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
Magnetite color, textured finish	354-BBKB	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCMN	-	1	-
Integrated Intel(R) graphics for Intel(R) Core(TM) Ultra 5 225U processor	338-CSJQ	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+, IPS, 300 nits, 45% NTSC, Anti-Glare, FHD+IR Cam	391-BJPC	-	1	-
Fingerprint Reader, No vPro	346-BMRM	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel(R) AX211 WLAN Driver	555-BMFD	-	1	-
Intel® Wi-Fi 6E (6 where 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth® 5.3 wireless card	555-BLLQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVQ	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Mix Model Type-C	340-DTZS	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® Rapid Storage Technology Driver	409-BCYT	-	1	-
Intel vPro Enterprise Management Disabled	631-BCDN	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro Premium Active Pen - PN7522W

$52.87	**113**	**$5,974.31**

Estimated delivery if purchased today:
Nov. 28, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Premium Active Pen - PN7522W	750-ADQS	-	113	-
		Unit Price	**Quantity**	**Subtotal**
		$559.99	**158**	**$88,478.42**

Dell Pro Slim QCS1255

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
AMD Ryzen(TM) 5 8500G (6 cores, up to 5.0GHz)	338-CSLW	-	158	-
Windows 11 Pro	619-BBQD	-	158	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCZF	-	158	-
256GB SSD TLC	400-BSWT	-	158	-
1st M.2 2280 SSD Screw	773-BBBC	-	158	-
Integrated Graphics	490-BKSX	-	158	-
No Wireless LAN Card	555-BLXL	-	158	-
180W Bronze PSU (L5.5 DAO)	329-BLGQ	-	158	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	158	-
Dell Wired Mouse - MS116	570-BBKP	-	158	-
ENERGY STAR Qualified	387-BBLW	-	158	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	158	-
Documentation	340-DNBV	-	158	-
Quick Start Guide (DAO)	340-DVHV	-	158	-
US/Canada Battery Warning Label	389-FKHG	-	158	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	158	-
Shipping Material (DAO)	340-DTSR	-	158	-
Shipping Label	389-BBUU	-	158	-
FSJ Reg label for 180W PSU	389-FKXH	-	158	-
Desktop BTO Standard shipment	800-BBIO	-	158	-
Dell Pro Slim QCS1255	210-BQNW	-	158	-
No Optical Drive	429-BBCH	-	158	-
No Hard Drive Bracket	575-BBKX	-	158	-
EPEAT Silver with Climate+	379-BDTO	-	158	-

Intrusion cable switch	461-BBCC	-	158	-
Internal speaker	520-BBKW	-	158	-
No Additional Add In Cards	382-BBHX	-	158	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	158	-
No Additional Video Ports	492-BCKH	-	158	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	158	-
CMS Software not included	632-BBBJ	-	158	-
Custom Configuration	817-BBBB	-	158	-
No Option Included	340-ACQQ	-	158	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-3534	-	158	-
Dell Limited Hardware Warranty Plus Service	717-6598	-	158	-
Windows AutoPilot	634-BRWG	-	158	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	158	-
Dell Additional SW -Dell Pro Desktop	658-BFVD	-	158	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro Slim QCS1250		**$565.31**	**3**	**$1,695.93**

Estimated delivery if purchased today:
Jan. 05, 2026
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Intel(R) Core(TM) i5-14500 vPro(R) (14 cores, up to 5.0GHz)	338-CSDK	-	3	-
Windows 11 Pro	619-BBQD	-	3	-
16 GB: 2 x 8 GB, DDR5, up to 4800 MT/s, non-ECC	370-BCWP	-	3	-
256GB SSD TLC	400-BSWT	-	3	-
1st M.2 2280 SSD Screw	773-BBBC	-	3	-
Integrated Graphics	490-BKSX	-	3	-
No Wireless LAN Card	555-BLXL	-	3	-
Dell Pro Slim chassis with 180W PSU	329-BKQP	-	3	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	3	-
Dell Wired Mouse - MS116	570-BBKP	-	3	-
ENERGY STAR Qualified	387-BBLW	-	3	-
System Power Cord C13 (Philipine/TH/US)	450-AAOJ	-	3	-
Documentation	340-DNBV	-	3	-
Watch Dog SRV	379-BFYR	-	3	-
Quick Start Quide	340-DTTW	-	3	-
US/Canada Battery Warning Label	389-FKHG	-	3	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	3	-
Shipping Material (DAO)	340-DTSR	-	3	-
Shipping Label	389-BBUU	-	3	-
FSJ Reg label for 180W PSU	389-FJYN	-	3	-
Driver/APP for IRST	658-BFTS	-	3	-

Desktop BTO Standard shipment	800-BBIO	-	3	-
No Hard Drive Bracket	575-BBKX	-	3	-
Intrusion cable switch	461-BBCC	-	3	-
Dell Pro Slim QCS1250	210-BPQY	-	3	-
No Optical Drive	429-BBCH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
EPEAT Silver with Climate+	379-BDTO	-	3	-
Internal speaker	520-BBKW	-	3	-
No vPro(R) support	631-BCGK	-	3	-
No Additional Add In Cards	382-BBHX	-	3	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	3	-
No Option Included	340-ACQQ	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	3	-
Custom Configuration	817-BBBB	-	3	-
Dell Limited Hardware Warranty Plus Service	716-9303	-	3	-
Onsite Service After Remote Diagnosis 3 Years	716-9315	-	3	-
Windows AutoPilot	634-BRWG	-	3	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	3	-
Dell Pro Slim QCS1250	658-BFWC	-	3	-

	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	**$2,195.40**	**30**	**$65,862.00**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	30	-
Intel Core Ultra 9 285K (36 MB cache, 24 cores, 24 threads, 3.2 GHz to 5.7 GHz, 125W)	338-CSBX	-	30	-
Windows 11 Pro	619-BBPM	-	30	-
Dell Wired Keyboard - KB216 - US English - Black	580-BCCR	-	30	-
Dell Wired Mouse - MS116	570-BBKP	-	30	-
NVIDIA RTX 4000 SFF ADA, 20 GB GDDR6, 4 mDP to DP adapters	490-BKSM	-	30	-
64GB: 2 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCTX	-	30	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	30	-
No Hard Drive	400-AKZR	-	30	-
Storage Config C6, 2280 boot	449-BCJF	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
NO RAID	817-BBBN	-	30	-
No Wireless LAN Card	555-BLXZ	-	30	-
Intel vPro Active Management Technology	631-BCCZ	-	30	-

ENERGY STAR Qualified	387-BBLW	-	30	-
System Power Cord C13 (US 125V, 15A)	450-AHDU	-	30	-
Documentation	340-DNBV	-	30	-
Shipping Material (DAO)	340-CBUU	-	30	-
Shipping Material (DAO)	340-DTSR	-	30	-
Custom Configuration	817-BBBB	-	30	-
Quick Setup Guide	340-DTYN	-	30	-
US Reese coin battery Package Warning label	389-FKHB	-	30	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	30	-
Intel Rapid Storage Technology Driver	409-BCYS	-	30	-
Intel(R) Core(TM) Ultra 9 Processor Label	389-FJVV	-	30	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	30	-
EPEAT Gold with Climate+	379-BDZB	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	30	-
125W CPU Air Cooler	412-BCBQ	-	30	-
No Option Included	340-ACQQ	-	30	-
No Optical Drive	429-BBCL	-	30	-
Integrated Intel SATA Controller	403-BBCE	-	30	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	30	-
Watch Dog SRV	379-BFYR	-	30	-
CMS Software not included	632-BBBJ	-	30	-
No Fans Included	384-BDRW	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Hard Drive	400-AKZR	-	30	-
No Media Card Reader	385-BBBL	-	30	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	30	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	717-0907	-	30	-
Windows AutoPilot	634-BRWG	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	30	-
Dell Pro Max Slim FCS1250	658-BFWB	-	30	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE		**$270.00**	**54**	**$14,580.00**

Estimated delivery if purchased today:
Dec. 01, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 27 Plus 4K USB-C Hub Monitor - P2725QE	210-BRJB	-	54	-
Advanced Exchange Service 3 Years	844-1960	-	54	-
Dell Limited Hardware Warranty	844-1966	-	54	-
		Unit Price	**Quantity**	**Subtotal**

Dell Pro 27 Plus Monitor - P2725H

$145.00 **1** **$145.00**

Estimated delivery if purchased today:
Nov. 24, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 27 Plus Monitor - P2725H	210-BMFJ	-	1	-
Dell Limited Hardware Warranty	814-5380	-	1	-
Advanced Exchange Service, 3 Years	814-5381	-	1	-

Dell Pro 14 Plus PB14250

Unit Price **Quantity** **Subtotal**

$1,158.36 **1** **$1,158.36**

Estimated delivery if purchased today:
Dec. 03, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel]	210-BPDR	-	1	-
Intel(R) Core(TM) Ultra 5 235U vPro(R) (12 TOPS NPU, 12 cores, up to 4.9 GHz)	379-BFXD	-	1	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	1	-
32 GB: 2 x 16 GB, DDR5, 5600 MT/s (5200 MT/s with Intel Core processors)	370-BCNK	-	1	-
Integrated Intel graphics for Intel Core Ultra 5 235U vPro processor	338-CRMP	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300nit, 100% sRGB, ComfortView+, Pen Support, 5MP+IR Cam, 4G capable	391-BJQM	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCS	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLPC	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMD	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
ARL CPU+65W Adapter,2n1	340-DTPN	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel(R) vPro(R) Management Disabled	631-BBZV	-	1	-
4G WWAN Tray, No RJ-45, 2-in-1	321-BLPB	-	1	-

Intel Rapid Storage Technology Driver	409-BCYM	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14250	**$1,145.18**	**1**	**$1,145.18**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus (PB14250) XCTO Base [2-in-1 - Intel (Lunar Lake)]	210-BPDN	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel Arc graphics for Intel Core Ultra 5 238V vPro processor, 32 GB LPDDR5x memory	338-CRMC	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 300 nit, ComfortView+, 100% sRGB, Pen Support, 5MP+IR Cam	391-BJRZ	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLCR	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
Intel(R) BE201 WLAN Driver	555-BLNW	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	470-BCXK	-	1	-
Quick Start Guide	340-DSKD	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
LNL CPU+65W Adapter,2n1	340-DTMV	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel(R) vPro(R) Management Disabled	631-BBZW	-	1	-
No WWAN (WLAN only) Tray, No RJ-45, 2-in-1	321-BLPC	-	1	-
iRST not selected	409-BCWL	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255		**$1,049.30**	**113**	**$118,570.90**

Estimated delivery if purchased today:
Dec. 04, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD]	210-BQQS	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor (22 MB cache, 6 cores, 12 threads, up to 4.7 GHz)	338-CTJC	-	113	-
Windows 11 Pro, Natl Aca STANDARD. K12 EDU only. MSFT LOE Approval req'd	619-BBQT	-	113	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	113	-
AMD Ryzen(TM) 5 PRO 215 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 740M graphics	338-CTJF	-	113	-
512 GB SSD	400-BSLS	-	113	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	113	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	113	-
Fingerprint Reader, No RJ45	346-BLNH	-	113	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	113	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	113	-
MT7925 WLAN Driver	555-BMKH	-	113	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	113	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	113	-
65W AC adapter, USB Type-C	492-BDTG	-	113	-
E4 Power Cord 1M for US	537-BBDO	-	113	-
Quick Start Guide	340-DVLL	-	113	-
Documentation	340-DNBV	-	113	-
ENERGY STAR Qualified	387-BBLW	-	113	-
Custom Configuration	817-BBBB	-	113	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	113	-

EPEAT Gold with Climate+	379-BDZB	-	113	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	113	-
Dell Limited Hardware Warranty	714-0464	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	113	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	113	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	113	-
Windows AutoPilot	634-BRWG	-	113	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	113	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	113	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 14 Plus PB14255	**$1,135.29**	**1**	**$1,135.29**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 14 Plus XCTO Base (PB14255) [2-in-1 - AMD (AI PRO 340)]	210-BQQW	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSWD	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5, 7500 MT/s, dual-channel (onboard)	370-BDCC	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor, 32GB LPDDR5x memory, AMD Radeon(TM) 840M graphics	338-CSPM	-	1	-
512 GB SSD	400-BSLS	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
2in1, 14", Touch, FHD+, 60Hz, IPS, 300 nit, 100% sRGB, ComfortView Plus, Pen Support, 5MP	391-BJZB	-	1	-
Fingerprint Reader, No RJ45	346-BLNH	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard, 79-key	583-BMLQ	-	1	-
MT7925 WLAN Driver	555-BMKH	-	1	-
Wi-Fi 7 MT7925, 2x2, 802.11be, Bluetooth(R) 5.4 wireless card	555-BMKJ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVLL	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 14 Plus Mix Model, 65W, 2-in-1	340-DVWC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
4G WWAN, No RJ45, 2-in-1	321-BLWP	-	1	-

Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

	Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250	**$920.00**	**1**	**$920.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Non-Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJPY	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label	389-FGFR	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 Plus PB16250		**$970.00**	**1**	**$970.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 Plus (PB16250) XCTO Base [Teacher - 32GB - Touch - Intel LNL]	210-BPCJ	-	1	-
Intel(R) Core(TM) Ultra 5 238V vPro(R) (40 TOPS NPU, 8 cores, up to 4.7 GHz) with 32GB Memory	379-BFXQ	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: LPDDR5x, 8533 MT/s (onboard)	370-BCNR	-	1	-
Integrated Intel® Arc™ graphics for Intel® Core™ Ultra 5 238V vPro® processor, 32 GB LPDDR5x memory	338-CRHT	-	1	-
256 GB TLC SSD	400-BSLK	-	1	-
16", Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, 5MP+IR Cam	391-BJPV	-	1	-
Fingerprint Reader only (No Smart Card Reader), Control Vault 3+, No RJ-45	346-BLJC	-	1	-
5MP HDR + IR Camera with Presence Detection, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBJW	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
Intel® BE201 WLAN Driver	555-BLRT	-	1	-
Intel Wi-Fi 7 BE201, 2x2, 802.11be, Bluetooth 5.4 wireless card	555-BLMQ	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DTVT	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 Plus Mix Model	340-DSLY	-	1	-
Intel Core Ultra 5 Processor Label Copilot+PC	389-FPRM	-	1	-
iRST not selected	409-BCWL	-	1	-
No WWAN (WLAN only) Tray	321-BLQD	-	1	-

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Intel® vPro® Management Disabled	631-BCBK	-	1	-
Dell Limited Hardware Warranty	714-0464	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-6658	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-6668	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFVB	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$785.00**	**1**	**$785.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	**SKU**	**Unit Price**	**Quantity**	**Subtotal**
Dell Pro 16 XCTO Base [Teacher - 32GB - Non-Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Non-Touch, FHD+, 300 nit, 45% NTSC, Anti-Glare, FHD Cam	391-BJYR	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR RGB Camera, TNR, Camera Shutter, Microphone	319-BBKK	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-

Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-
		Unit Price	**Quantity**	**Subtotal**
Dell Pro 16 PC16255		**$805.00**	**1**	**$805.00**

Estimated delivery if purchased today:
Dec. 02, 2025
Contract # C000001269299
Customer Agreement # DIR-CPO-5792

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 16 XCTO Base [Teacher - 32GB - Touch - AMD AI PRO]	210-BQPF	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor (22 MB cache, 6 cores, 12 threads, up to 4.8 GHz, 50 TOPS NPU)	338-CSVH	-	1	-
Windows 11 Pro, Copilot+ PC	619-BBGL	-	1	-
32 GB: 1 x 32 GB, DDR5, 5600 MT/s	370-BDCT	-	1	-
AMD Ryzen(TM) AI 5 PRO 340 Processor with AMD Radeon(TM) 840M graphics	338-CSLP	-	1	-
256 GB TLC SSD	400-BSKQ	-	1	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	1	-
16", Touch, FHD+ 1920 x 1200, 60Hz, IPS, Anti-Glare, 300 nit, 45% NTSC, FHD+IR Cam	391-BJYP	-	1	-
Fingerprint Reader	346-BLRC	-	1	-
FHD HDR + IR Camera, Facial Recognition, TNR, Camera Shutter, Microphone	319-BBKH	-	1	-
English US backlit Copilot key keyboard with numeric keypad	583-BMQF	-	1	-
MT7922 WLAN Driver	555-BMGY	-	1	-
MediaTek Wi-Fi 6E MT7922, 2x2, 802.11ax, MU-MIMO, Bluetooth(R) wireless card	555-BMFT	-	1	-
3-cell, 55 Wh, ExpressCharge Capable, ExpressCharge Boost Capable	451-BDKX	-	1	-
65W AC adapter, USB Type-C	492-BDTG	-	1	-
E4 Power Cord 1M for US	537-BBDO	-	1	-
Quick Start Guide	340-DVJB	-	1	-
Documentation	340-DNBV	-	1	-
ENERGY STAR Qualified	387-BBLW	-	1	-
Custom Configuration	817-BBBB	-	1	-
Dell Pro 16 AMD Mix Model Type-C	340-DVJC	-	1	-
EPEAT Gold with Climate+	379-BDZB	-	1	-
Platinum silver color, metallic finish	321-BLVN	-	1	-
Onsite/In-Home Service After Remote Diagnosis, 1 Year	714-0169	-	1	-

Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended	714-0179	-	1	-
Dell Limited Hardware Warranty	714-0313	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Windows AutoPilot	634-BRWG	-	1	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	1	-
Dell Additional SW - Dell Pro Laptop	658-BFWZ	-	1	-

Subtotal:	**$649,329.64**
Shipping:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$649,329.64**

Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier´s affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

RTI®
RIVERSIDE TECHNOLOGIES, INC.

PARTNER OF THE YEAR

HP Laptops

Quote #139788 v2

Prepared For:

Cleburne ISD

Mike Wallace
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Cleburne, Texas 76033

P: (817) 202-1100
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Contract:

Prepared by:

RTI

Tyler Kacmarynski
105 Gateway Dr.
PO Box 1547
North Sioux City, SD 57049

P: 866.804.4388
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Date Issued:

10.03.2025

Expires:

12.31.2025

HP ProBook 4 G1a 16 Non-Touch Screen		Price	Qty	Ext. Price
RTI-BUN-PB4	**HP ProBook 4 G1a 16 AI**	**$609.50**	**601**	**$366,309.50**
AW8Q5AV	**HP IDS UMA Ryzen 5 220 4 16 inch G1ah Base NB PC**		601	
8C9M7AV	**No Country of Origin Restriction**		601	
1Y632AV	**Electronic Energy Star labeling (EStar)**		601	
AX0Q9AV	**OST Win 11 Pro 64 MSNA STD**		601	
4SS11AV	**OS Localization**		601	
AX0M1AV	**Dual AryMic FHD USB2 NFOV Integrated Camera**		601	
AX0M6AV	**16.0 inch AG WUXGA (1920x1200) UWVA 300 fFHDC 60Hz bnt LCD Panel**		601	
AX0R3AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		601	
AX0S4AV	**256GB PCIe NVMe Value Solid State Drive**		601	
AX0L9AV	**Pike Silver Plastic D Cover ID**		601	
AX0T3AV	**Mediatek RZ616 Wi-Fi 6E AIM-T 160 MHz +Bluetooth 5.3 WW WLAN**		601	
AX0N5AV	**No WWAN**		601	
AX0R9AV	**Fingerprint Sensor**		601	
AX0L8AV	**RX Long Life 56Whr Fast Charge 3 cell Battery**		601	
AX0L4AV	**65 Watt nPFC USB-C Straight AC Adapter**		601	
AW8S6AV	**Clickpad Backlit with numeric keypad spill-resistant**		601	
AW8T4AV	**Country Localization**		601	
68V61AV	**C5 1.0m stkr CNVTL Power Cord**		601	
AW8U4AV	**1/1/0 Warranty**		601	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		601	
4N733AV	**HP Tamper Lock**		601	
AX0N8AV	**Standard Packaging**		601	
3E758AV	**Electronic TCO Certified labeling**		601	
UK707E	**HP 3y Offsite Notebook HW Supp**		601	
RTWHS-T0014	**Autopilot Registration (Dropship)**		601	

HP ProBook 4 G1a 16 Non-Touch Screen		Price	Qty	Ext. Price
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	601	$3,005.00
			Subtotal:	**$369,314.50**

HP ProBook 4 G1a 16 Touch Screen		Price	Qty	Ext. Price
RTI-BUN-PB4T	**HP ProBook 4 G1a 16 AI Touch screen**	**$645.43**	**1**	**$645.43**
B4FL2AV	**HP IDS UMA Ryzen 5 230 4 16 inch G1a Base NB PC**		1	
8C9M7AV	**No Country of Origin Restriction**		1	
1Y632AV	**Electronic Energy Star labeling (EStar)**		1	
AX0Q9AV	**Windows 11 Pro 64 StF MSNA Standard**		1	
4SS11AV#ABA	**OS Localization US**		1	
AX0M0AV	**Dual AryMic 5MP USB2 IR WFOV Integrated Camera**		1	
AX7E1AV	**16.0 inch AG WUXGA (1920x1200) UWVA 300 f5MP IR 60Hz Touchscreen bnt LCD Panel**		1	
AX0R3AV	**16GB (2x8GB) DDR5 5600 SODIMM Memory**		1	
AX0S4AV	**256GB PCIe NVMe Value Solid State Drive**		1	
AX0L9AV	**Pike Silver Plastic D Cover ID**		1	
AX0T3AV	**Mediatek RZ616 Wi-Fi 6E AIM-T 160 MHz +Bluetooth 5.3 WW WLAN**		1	
AX0N5AV	**No WWAN**		1	
AX0R9AV	**Fingerprint Sensor**		1	
AX0L8AV	**RX Long Life 56Whr Fast Charge 3 cell Battery**		1	
AX0L4AV	**65 Watt nPFC USB-C Straight AC Adapter**		1	
AW8S6AV#ABA	**Clickpad Backlit with numeric keypad spill-resistant**		1	
AW8T4AV#ABA	**Country Localization**		1	
68V61AV#ABA	**C5 1.0m Sticker Conventional Power Cord**		1	
AW8U4AV#ABA	**1/1/0 Warranty**		1	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		1	
4N733AV	**HP Tamper Lock**		1	
AX0N8AV	**Standard Packaging**		1	
3E758AV	**Electronic TCO Certified labeling**		1	
UK707E	**HP 3y Offsite Notebook HW Supp**		1	
RTWHS-T0014	**Autopilot Registration (Dropship)**		1	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	601	$3,005.00
			Subtotal:	**$3,650.43**

HP Elitebook 8 G1i Flip		Price	Qty	Ext. Price
RTI-BUN-EB8	**Elitebook 8 G1i Flip**	**$1,079.77**	**113**	**$122,014.01**
AL8B3AV	**HP IDS UMA Ultra 5 235U 16GB 8 Flip 13 inch G1i Base NB PC**		113	
8C9M9AV	**TAA Designated Country**		113	
1Y629AV	**Electronic Energy Star labeling (EStar)**		113	
AL9N7AV	**Windows 11 Pro 64 StF MSNA Standard**		113	
4SS11AV	**OS Localization**		113	
AL9N8AV	**HP AES Garaged Pen**		113	
AL9K5AV	**13.3 inch WUXGA(1920x1200) Touch, Anti-Glare, 400nit, LowPower, LowBlueLight, for 5MP+IR+ISP, WWAN**		113	
AL9P7AV	**256GB PCIe NVMe Value Solid State Drive**		113	
AL9K9AV	**No Near Field Communication (No NFC)**		113	
AL9R1AV	**Intel BE201 Wi-Fi 7 +Bluetooth 5.4 vPro WW WLAN**		113	
AL9L2AV	**No WWAN**		113	
AL9P0AV	**Fingerprint Sensor**		113	
AL9L0AV	**No SmartCard Reader**		113	
AL9H5AV	**MC Long Life 62Whr Fast Charge 3 cell Battery**		113	
AL9G8AV	**HP 65W Slim USB-C AC Adapter**		113	
AM2N6AV	**Clickpad Backlit spill-resistant Premium Keyboard**		113	
AM2N7AV	**Country Localization**		113	
6B664AV	**C5 1.0m stkr PRM Power Cord**		113	
AM2T6AV	**1/1/0 Warranty**		113	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		113	
4N735AV	**HP Tamper Lock**		113	
X9H43AV	**AMT Disabled**		113	
AL9L5AV	**Standard Packaging**		113	
3E755AV	**Electronic TCO Certified labeling**		113	
A1TJ0AV	**Core Ultra 5 sz2 G16 LBL**		113	
RTWHS-T0014	**Autopilot Enrollment (Dropship)**		113	
U4395E	**HP 3y Offsite Notebook HW Supp**		113	
RTWHS-T0016	**Autopilot Registration (Provisioning)**	$5.00	113	$565.00
			Subtotal:	**$122,579.01**

Elitebook x Flip G1i		Price	Qty	Ext. Price
RTI-BUN-EBX	**Elitebook x Flip G1i**	**$1,238.51**	**113**	**$139,951.63**
A85LMAV	**HP IDS UMA Ultra 5 236V+16GB Glacier Silver X Flip G1i Base NB PC**		113	
8C9M7AV	**No Country of Origin Restriction**		113	
A87MXAV	**Intel EVO verified design**		113	
1Y629AV	**Electronic Energy Star labeling (EStar)**		113	
A87NTAV	**Windows 11 Home 64 NextGen Standard**		113	
4SS11AV	**OS Localization**		113	
A87NNAV	**Wacom AES 2.0 Pen with App Launch Button G3**		113	
A87N6AV	**14.0 inch WUXGA (1920x1200) Touch, Anti-Glare, 400nit, LowPower, LowBlueLight, for 5MP+IR+ISP, WLAN**		113	
A87P5AV	**256GB PCIe NVMe Value Solid State Drive**		113	
B5QY2AV	**Glacier Silver Aluminum no WWAN Anti-Glare ID**		113	
A87NHAV	**No Near Field Communication (No NFC)**		113	
A87PMAV	**Intel BE201 Wi-Fi 7 +Bluetooth 5.4 vPro WW WLAN**		113	
A87NJAV	**No WWAN**		113	
A87NYAV	**Fingerprint Sensor**		113	
A87MVAV	**ER Long Life 68Whr Fast Charge 6 cell Battery**		113	
A87MMAV	**HP 65W Slim USB-C AC Adapter**		113	
A85MDAV	**Soft Grey Clickpad Backlit spill-resistant Premium Keyboard**		113	
A85M0AV	**Country Localization**		113	
6B664AV	**C5 1.0m stkr PRM Power Cord**		113	
A85MSAV	**1/1/0 Warranty**		113	
791T2AV	**Pre-Boot UEFI Wi-Fi support**		113	
4N735AV	**HP Tamper Lock**		113	
X9H43AV	**AMT Disabled**		113	
A87NMAV	**Standard Packaging**		113	
206D8AV	**Preinstall HEVC CODEC**		113	
3E755AV	**Electronic TCO Certified labeling**		113	
AQ6K1AV	**Intel Evo Core Ultra 5 sz2 G15 LBL**		113	
RTWHS-T0014	**Autopilot Registration (Dropship)**		113	
UB0A7E	**HP 3y Offsite Notebook HW Supp**		113	
RTWHS-T0016	**Autopilot Enrollment (Provisioning)**	$5.00	113	$565.00
			Subtotal:	**$140,516.63**

Quote Summary	Amount
HP ProBook 4 G1a 16 Non-Touch Screen	$369,314.50
HP ProBook 4 G1a 16 Touch Screen	$3,650.43

Quote Summary	Amount
HP Elitebook 8 G1i Flip	$122,579.01
Elitebook x Flip G1i	$140,516.63
Total:	**$636,060.57**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Communication
December 15, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Stefanie McBroom
Shawn Shockler

Re: November Child Nutrition Update

Strategic Goal, Objective or Need Addressed:

Summary:

Meal Count

Breakfast 34,417 Lunch 64,870

Revenue

Meal Reimbursements: $321,122.46 Ala Carte Sales: $24,517.90

We had our Thanksgiving dinner before Thanksgiving break. This is a favorite for many of our students and staff. Child Nutrition had about 1,500 students and staff who chose this meal for their lunch. It is great to see teachers and campus staff purchase lunch in the cafeteria, as it encourages our students to do the same.

We are working diligently to prepare the Fulton kitchen for the TEAM students. It will be great to have the kitchen fully operational and be able to serve the DAEP students a hot meal from the kitchen instead of delivering meals from another campus.

Attachment(s): None

Action Requested
None

Monitoring or Reporting Timeline
None

Contact Persons
Dr. Coby Kirkpatrick

Financial Impact
N/A

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

17978	Approved	Cleburne High School	Non-recurring	$480.00
Cleburne Bible Church	Activated	Cafeteria		$0.00
6	Cleburne Bible Church	Cafeteria | Cafeteria		
Graciela Centeno	Public	Heating/Ventilation /Air	10/1/2025 10/8/2025 10/15/2025 10/22/2025 10/29/2025 11/5/2025	
			6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM	
16474	Approved	Santa Fe Elementary	Weekly	$3,479.49
Cleburne Community Church	Activated		1/5/2025	$3,047.89
52	Cleburne Community Church	Cafeteria, Gym	12/28/2025	
Graciela Centeno	Public	Heating/Ventilation /Air	11/2/2025 11/9/2025 11/16/2025 11/23/2025 11/30/2025	
			10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	
17834	Approved	Wheat Middle School	Non-recurring	$2,375.00
Cleburne Football League Playoffs	Activated			$2,375.00
1	Cleburne Football League	Football Field		
Graciela Centeno	Public	Miscellaneous,Custodial,Tr	11/8/2025	
			7:00 AM - 10:00 PM	
17818	Approved	Smith Intermediate School	Non-recurring	$0.00
Cleburne Hive Volleyball League	Activated			$0.00
3	Cleburne Hive Athletics	Auxilary Gym, Main Gym		
Graciela Centeno	Public	Heating/Ventilation /Air	10/11/2025 10/25/2025 11/1/2025	
			8:00 AM - 12:00 PM 8:00 AM - 12:00 PM 8:00 AM - 12:00 PM	
18110	Approved	Smith Intermediate School	Non-recurring	$0.00
Cleburne Hive Volleyball League	Activated			$0.00
2	Cleburne Hive Athletics	Auxilary Gym, Main Gym		

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

Graciela Centeno	Public	Heating/Ventilation /Air	11/3/2025 11/10/2025 6:00 PM - 7:00 PM 6:00 PM - 7:00 PM	
18142	Submitted	Cooke Elementary	Weekly	$0.00
Cooke Soccer Program	Inactive		11/4/2025	$0.00
69	Cooke Soccer Program	Gym	6/30/2026	
Jacob Walker	Public	Heating/Ventilation /Air	11/4/2025 11/6/2025 11/11/2025 11/13/2025 11/18/2025 11/20/2025 11/25/2025 11/27/2025 6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM,6:00 PM - 7:30 PM	
17735	Approved	Wheat Middle School	Non-recurring	$0.00
Draft Day - Cleburne Hive Athletics	Activated			$0.00
1	Cleburne Hive Athletics	Auxiliary Gym, Main Gym		
Graciela Centeno	Public	Heating/Ventilation /Air	11/1/2025 8:00 AM - 5:00 PM	
18125	Approved	Coleman Elementary	Non-recurring	$0.00
Girls Scouts Troop #3441	Activated			$0.00
8	Girl Scouts Texas Oklahoma Plains	Cafeteria		
Graciela Centeno	Public	Heating/Ventilation /Air	11/5/2025 12/3/2025 1/7/2026 2/4/2026 3/4/2026 4/1/2026 5/6/2026 6/3/2026 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM 5:00 PM - 6:30 PM	
18126	Approved	Coleman Elementary	Non-recurring	$0.00
Girls Scouts Troop #3441				

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

	Activated			$0.00
9	Girl Scouts Texas Oklahoma Plains	Cafeteria		
		Heating/Ventilation /Air	10/19/2025 11/16/2025 12/21/2025 1/18/2026 2/15/2026 3/15/2026 4/19/2026 5/17/2026 6/21/2026	
Graciela Centeno	Public		4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM 4:00 PM - 5:30 PM	
16475	Approved	Adams Elementary	Weekly	$3,552.39
Pursuit Bible Church	Activated		1/5/2025	$3,115.03
52	Pursuit Bible Church	Cafeteria, Gym, Music Room	12/28/2025	
			11/2/2025	
Graciela Centeno	Public	Heating/Ventilation /Air	11/9/2025 11/16/2025 11/23/2025 11/30/2025	
			8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM	
17816	Approved	Adams Elementary	Non-recurring	$360.00
Pursuit Bible Church	Activated			$270.00
11	Pursuit Bible Church	Gym		
		Heating/Ventilation /Air	9/10/2025 9/17/2025 9/24/2025 10/1/2025 10/8/2025 10/15/2025 10/22/2025 10/29/2025 11/5/2025 11/12/2025 11/19/2025	
Graciela Centeno	Public		6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM	

Communication
December 15, 2025

To: Dr. Coby Kirkpatrick, Superintendent of Schools

From: Dr. Chad Van Winkle, Director of Transportation

Re: November Transportation Report

Strategic Goal, Objective, or <u>Need</u> Addressed:

To clearly communicate Transportation Services activities for the month of August to the Office of the Superintendent and the Board of Trustees for strategic planning and decision making.

Summary:

1. **Ridership**

Campus	Avg. Daily Ridership	Avg. Unique Ridership	Avg. Sped Ridership
Adams	136	90	32
Coleman	45	31	19
Cooke	50	34	11
Gerard	56	43	17
Irving	147	96	32
Marti	170	108	29
Santa Fe	173	114	45
Smith	558	330	177
Wheat	422	268	127
CHS	477	327	118
District	1905	1230	519

2. **Discipline Referrals**: 115 referrals
3. **Work Orders**: 90 work orders
4. **Mileage Report**: 48,234 total miles
5. **Fuel Usage:**

Type	Gallons	Costs
Gasoline	3,841.7	$7,860.12
Diesel	5,775	$15,188.25
Totals	9,616.7	$23,048.37

Action Requested

Review information

Monitoring or Reporting Timeline

October 1, 2025 - October 31, 2025

Contact Person

Dr. Chad Van Winkle

Financial Impact

None

Maintenance Executive Overview

Cleburne ISD

Generated 12/1/2025

Categories

What will these Key Performance Indicators (KPIs) allow me to do?

maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program

preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 2 Years, plus current year

Total Number of Work Orders

# of Work Orders	# of Completed Work Orders
5,034	4,747

Total Reactive Maintenance (RM)	Total Planned Maintenance (PM)
4,696	338

This reflects how many work orders were captured in the 12-month rolling window.

Work Orders Per Enrollment Per Year

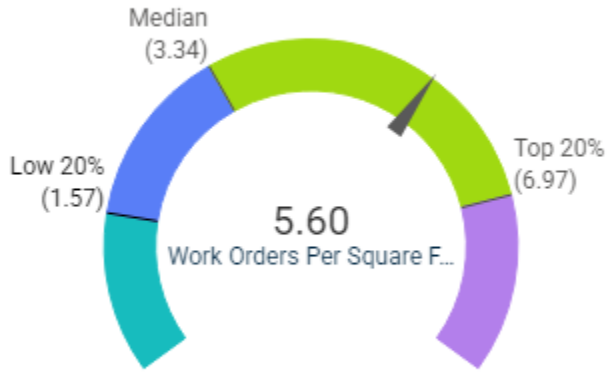
TOTAL WORK ORDERS PER ENROLLMENT

OrganizationName	Peer Category	Peer Clients	Enrollment	Work Orders	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1705	6947	5,034	0.72	0.24	0.49	0.90	1.30

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

Work Orders Per Squarefoot

TOTAL # OF WORK ORDERS PER SQUARE FOOT
SQFT: 898,997



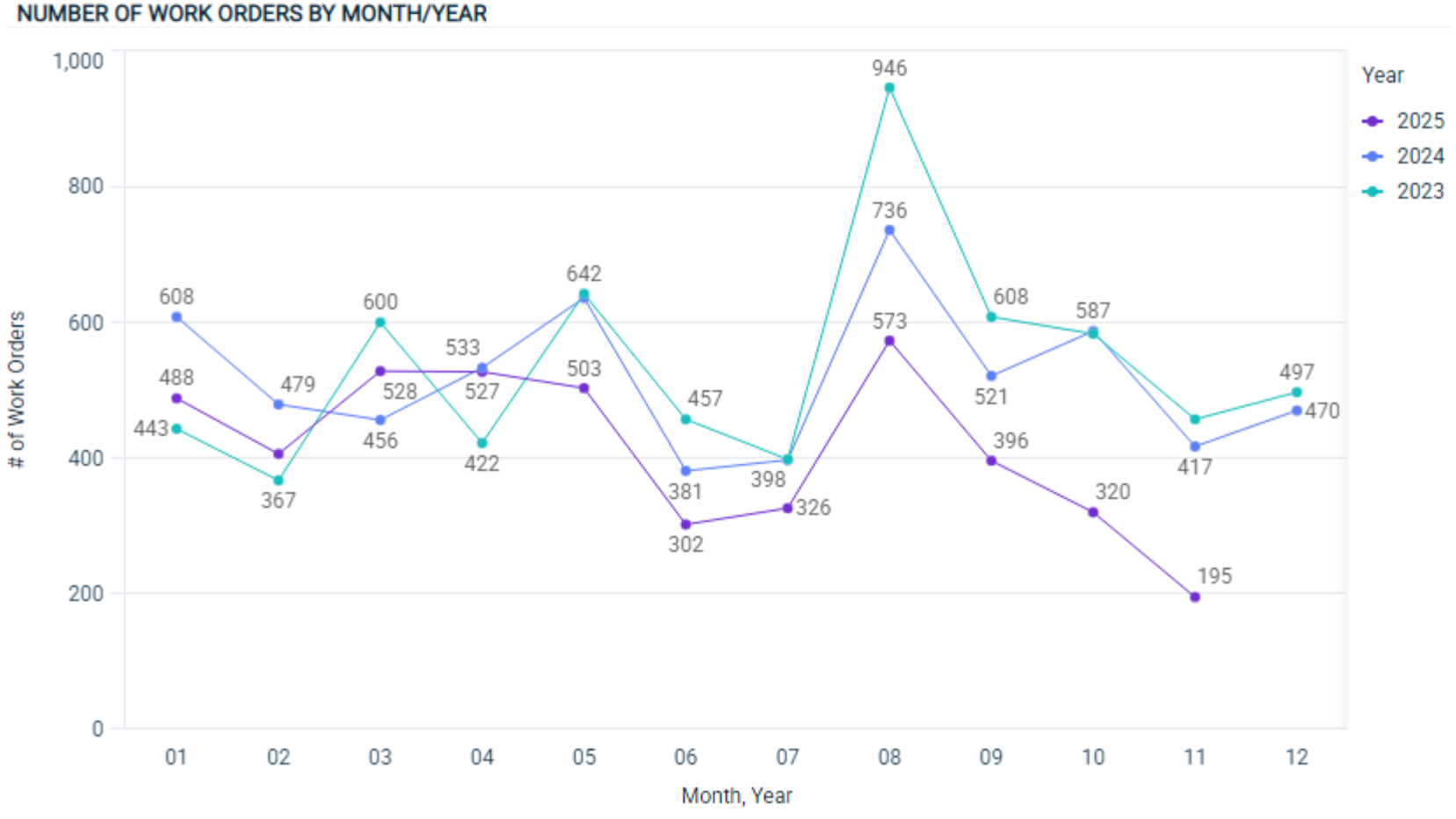
Number of WOs divided by the SQFT (1000 multiplier)

TOTAL # OF WORK ORDERS PER SQUARE FOOT (1000 MULTIPLIER)

OrganizationName	Peer Category	Square Foot	Peer Clients	Total Work Orders	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	898,997	1,705	5,034	5.600	1.566	3.335	6.969	16.64

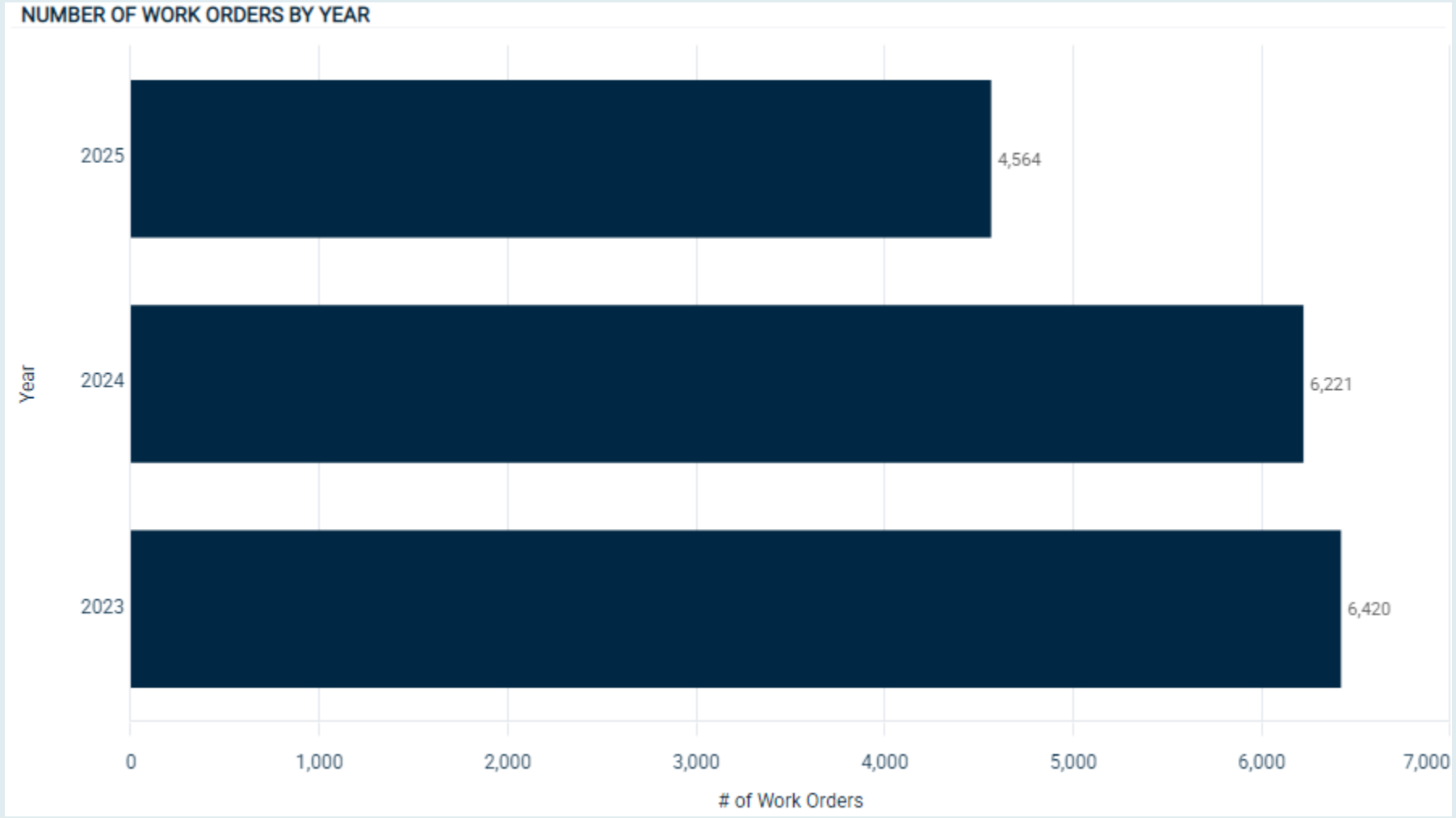
Total count of work orders for a 12 month rolling window *(this month – last 12 months, ignores rejected work)* divided by the total sum of square footage.

Total Number of Work Orders by Month/Year

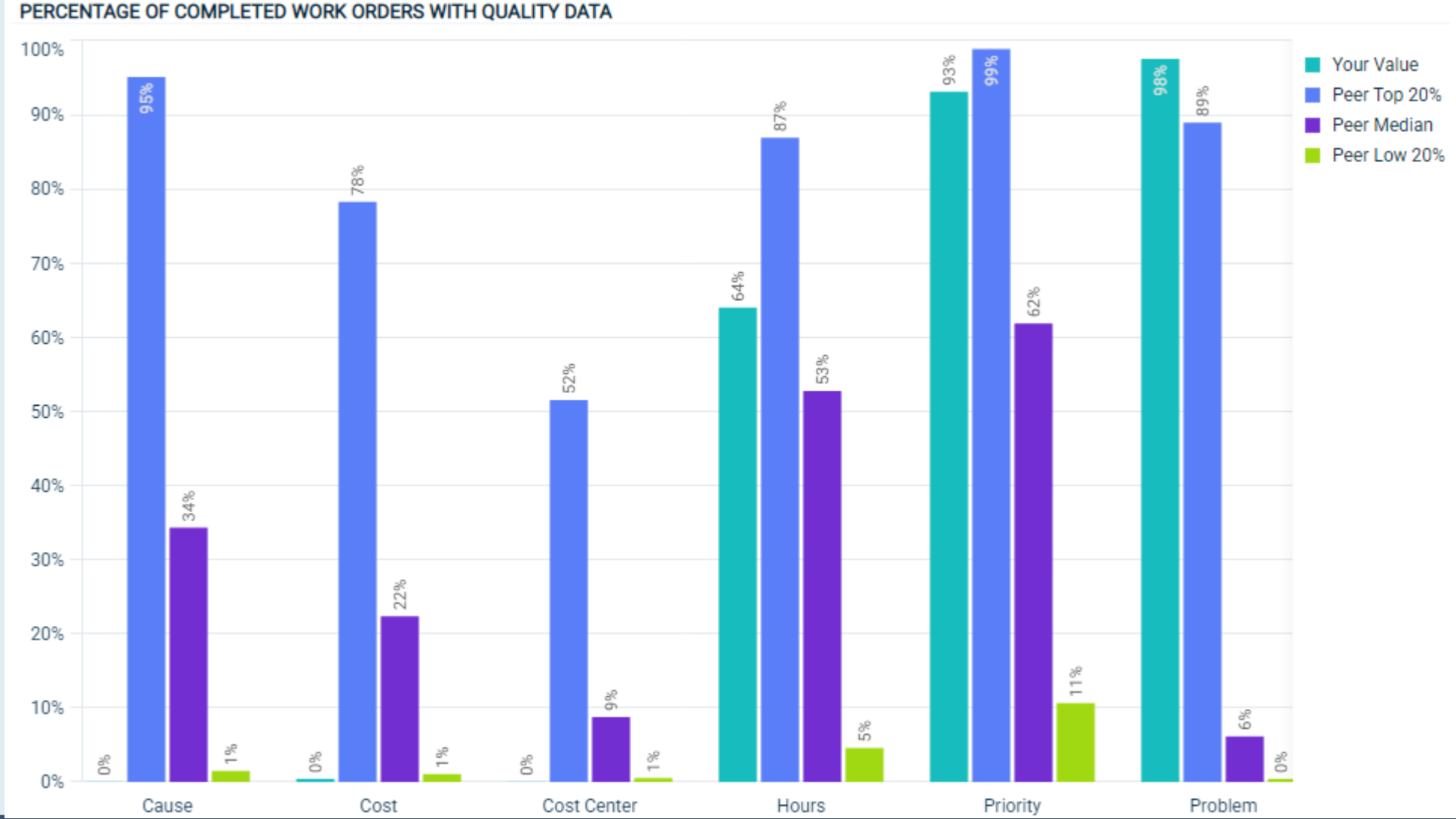


Trend: Past 3 Years, plus current date: based on Created Date

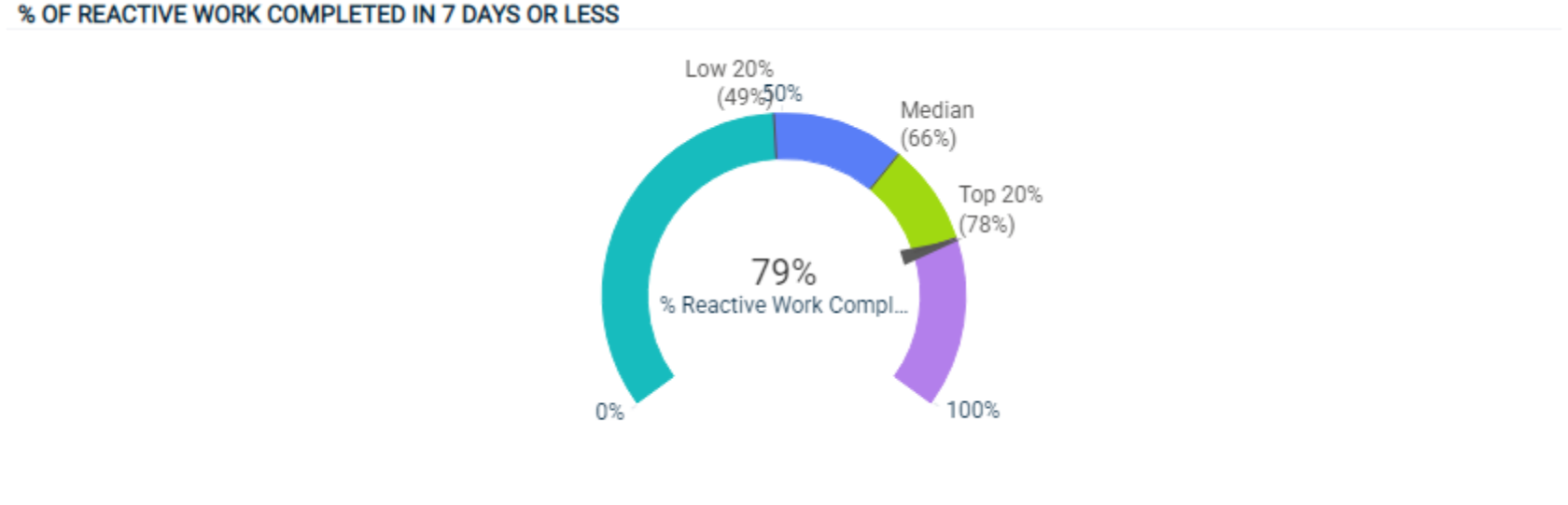
Total Number of Work Orders by Year



Percentage of Completed Work with Data Quality



Percentage of Work Orders Completed in Less than a Week

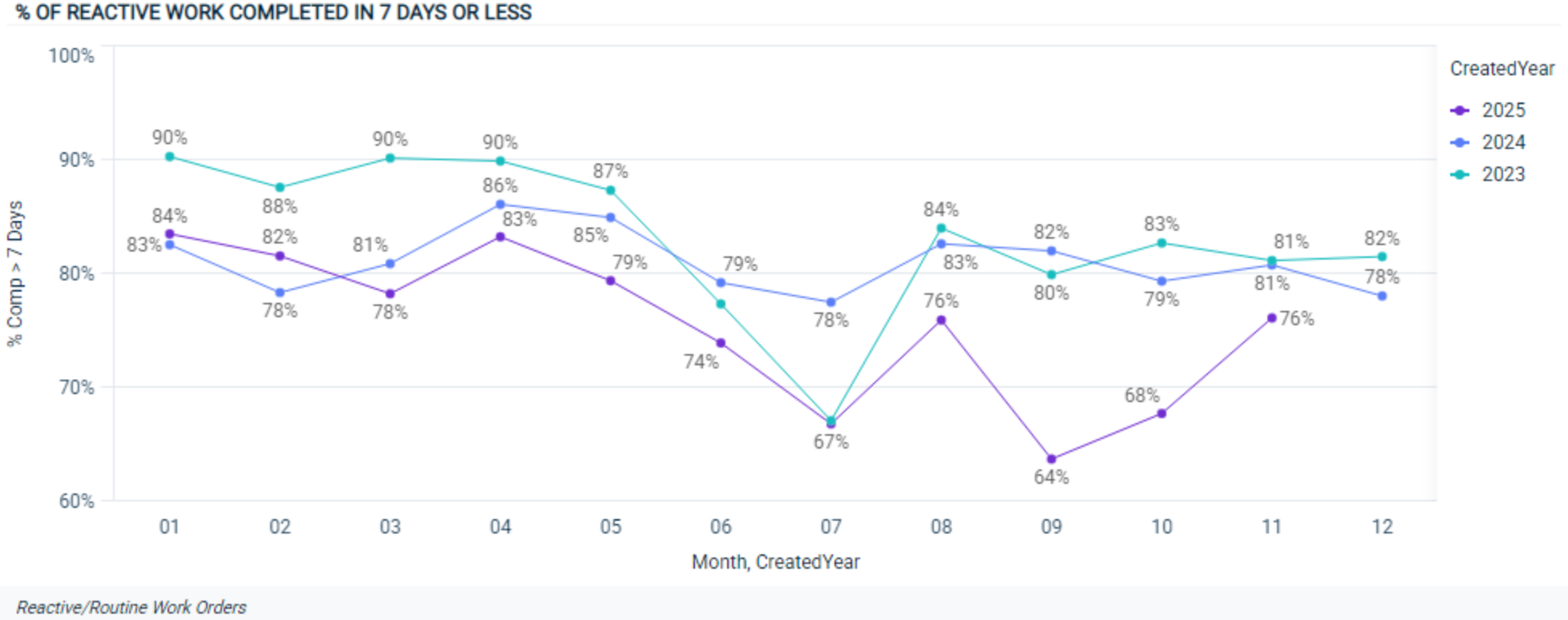


% OF REACTIVE WORK COMPLETED IN 7 DAYS OR LESS

OrganizationName	Peer Category	Peer Clients	# Completed CM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,705	4,468	79%	49%	66%	78%	84%

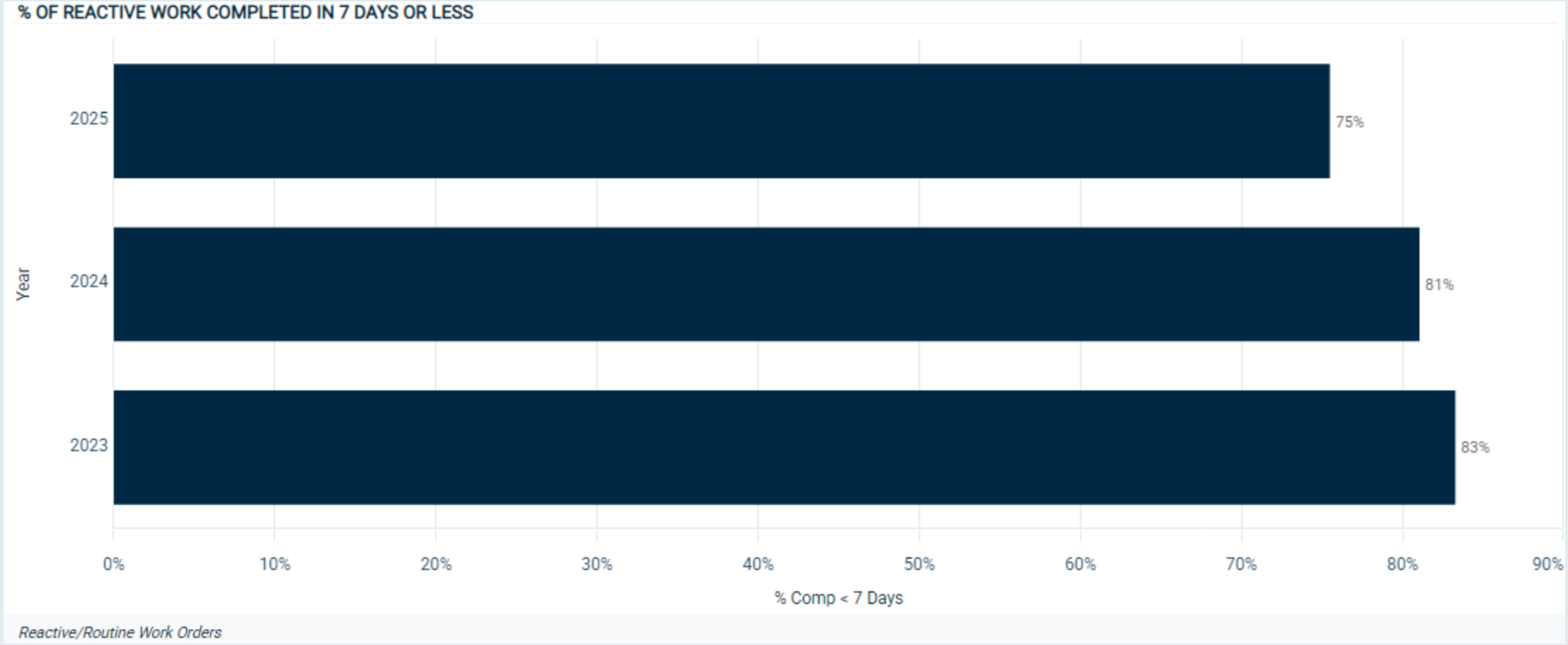
This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Originated Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Rolling 12 Months)

% of Non-PM Work Completed in a Week or Less by Month/Year



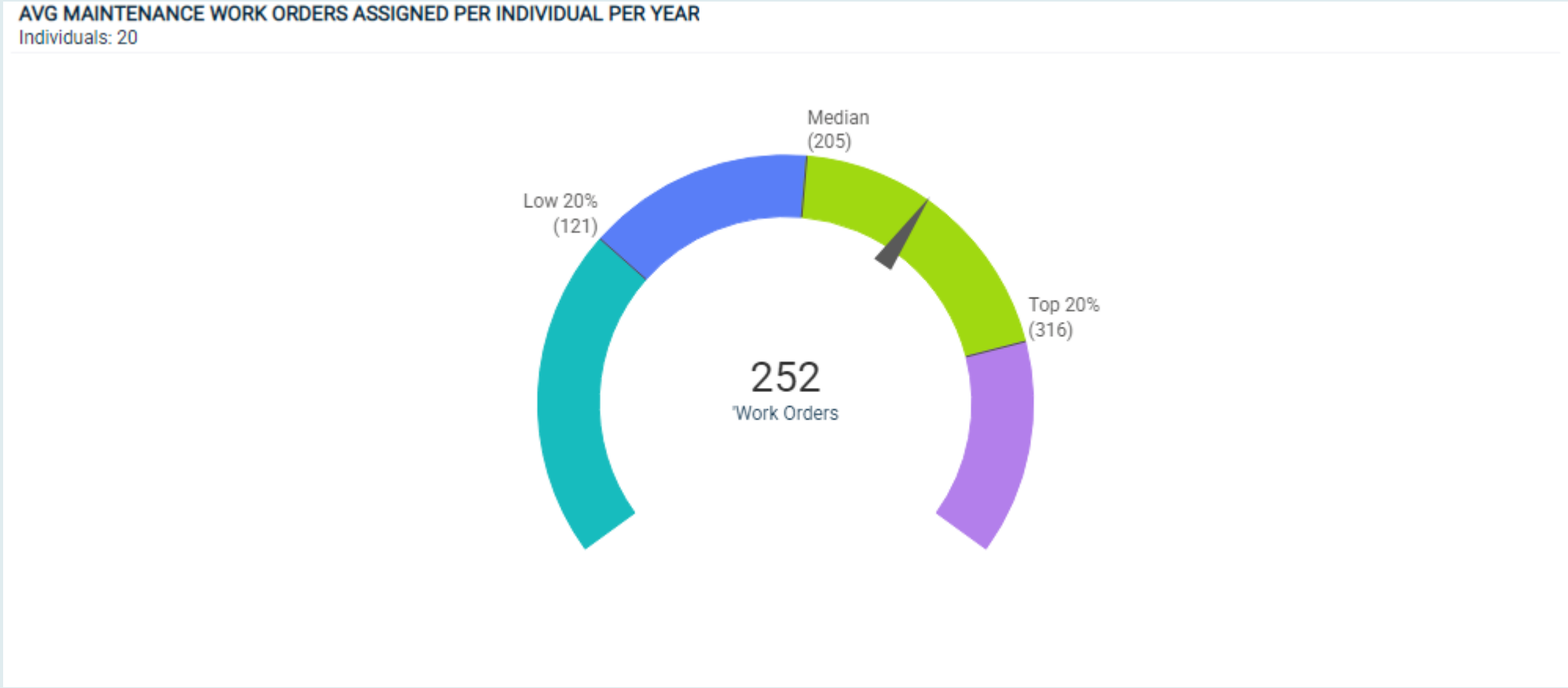
Reactive/Routine Work Orders

% Non-PM WOs Completed in a Week by Year



Reactive/Routine Work Orders

Average Count of Work Orders Per Employee Per Year

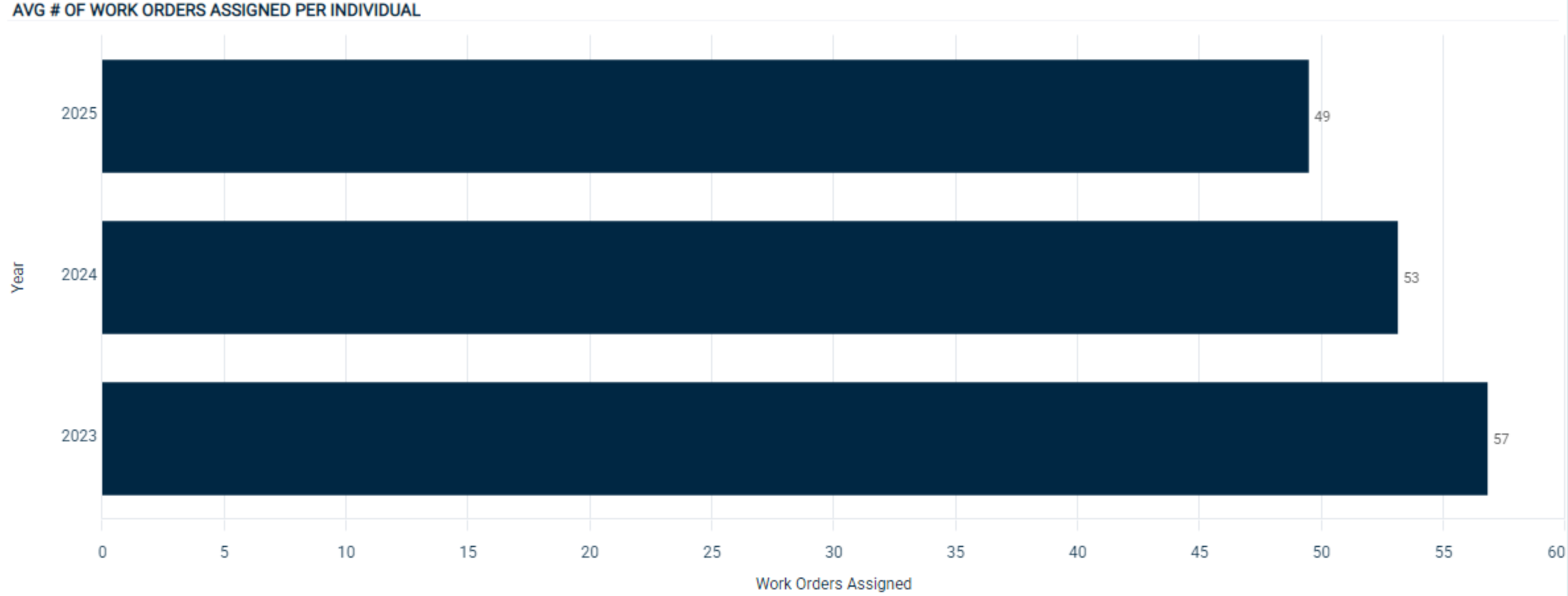


This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

Average Number of WOs per Employee by Month, Year

This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 200 hours, but less than 3,000 in a rolling 12 month window.

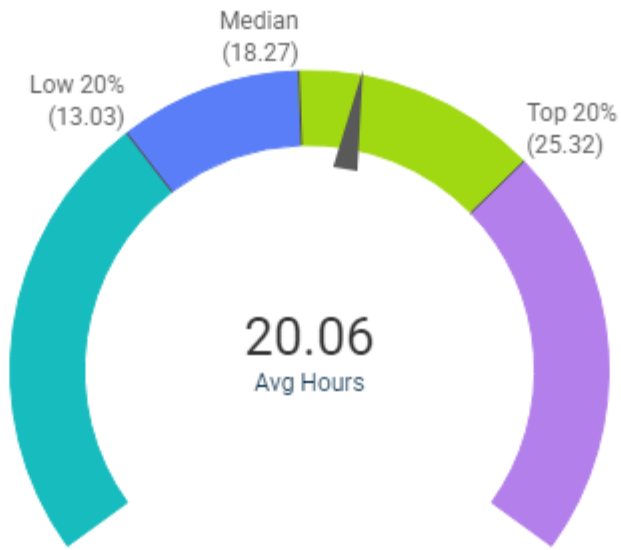
Average Work Orders Per Employee by Year



Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week

AVG MAINTENANCE LABOR HOURS PER WEEK
Technicians: 13



**Based on 47 work weeks per year.*

Total Number of PM Work Orders Generated over past 12 Months

Total Planned Maintenance (PM)

338

Total PM Hours

302

Rolling 12 Months, includes all statuses

PM WOs Completed per Enrollment

PM WORK ORDERS COMPLETED PER ENROLLMENT
Enrollment: 6,947

Enrollment counts are based on NCES.org

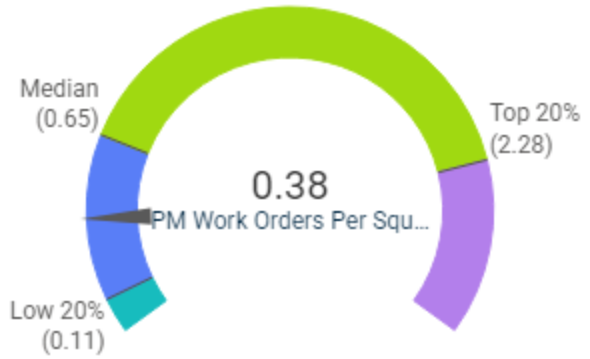
PM WORK ORDERS COMPLETED PER ENROLLMENT

OrganizationName	Peer Category	Peer Clients	Enrollment	# Comp PM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1705	6947	279	0.04	0.01	0.07	0.29	0.52

This metric is used along with the PM/WO ratio to gauge the strength of your PM program. Implementing a strong PM program typically has an ROI within 1-2 years by reducing system failures and emergencies, extending equipment life and decreasing energy consumption. Increasing PM work can also help make workers' schedules more predictable as organizations performing more PM work see reductions in reactive work over time. (Rolling 12 Months, ignores rejected work)

PM Work Orders per Squarefoot

PM WORK ORDERS COMPLETED PER SQUARE FOOT
SQFT: 898,997



# of PM Work Orders divided by the SQFT (1000 multiplier)

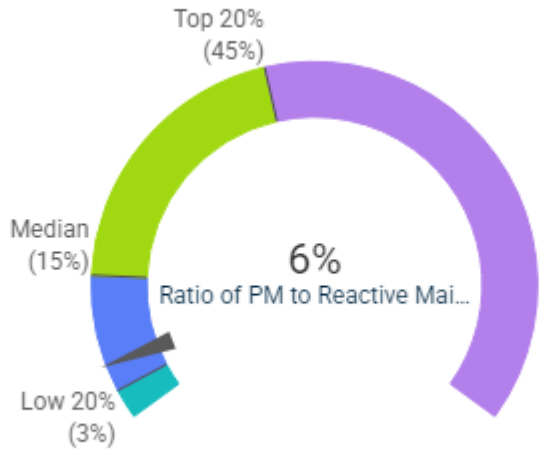
PM WORK ORDERS PER SQFT (1000 MULTIPLIER)

OrganizationName	Peer Category	Peer Clients	SQFT	# PM's Completed	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,705	898,9...	279	0.38	0.11	0.65	2.28	4.66

KPI: Rolling 12 Months

Ratio of PM Work Orders to Reactive Work Orders

RATIO OF PM TO REACTIVE MAINTENANCE

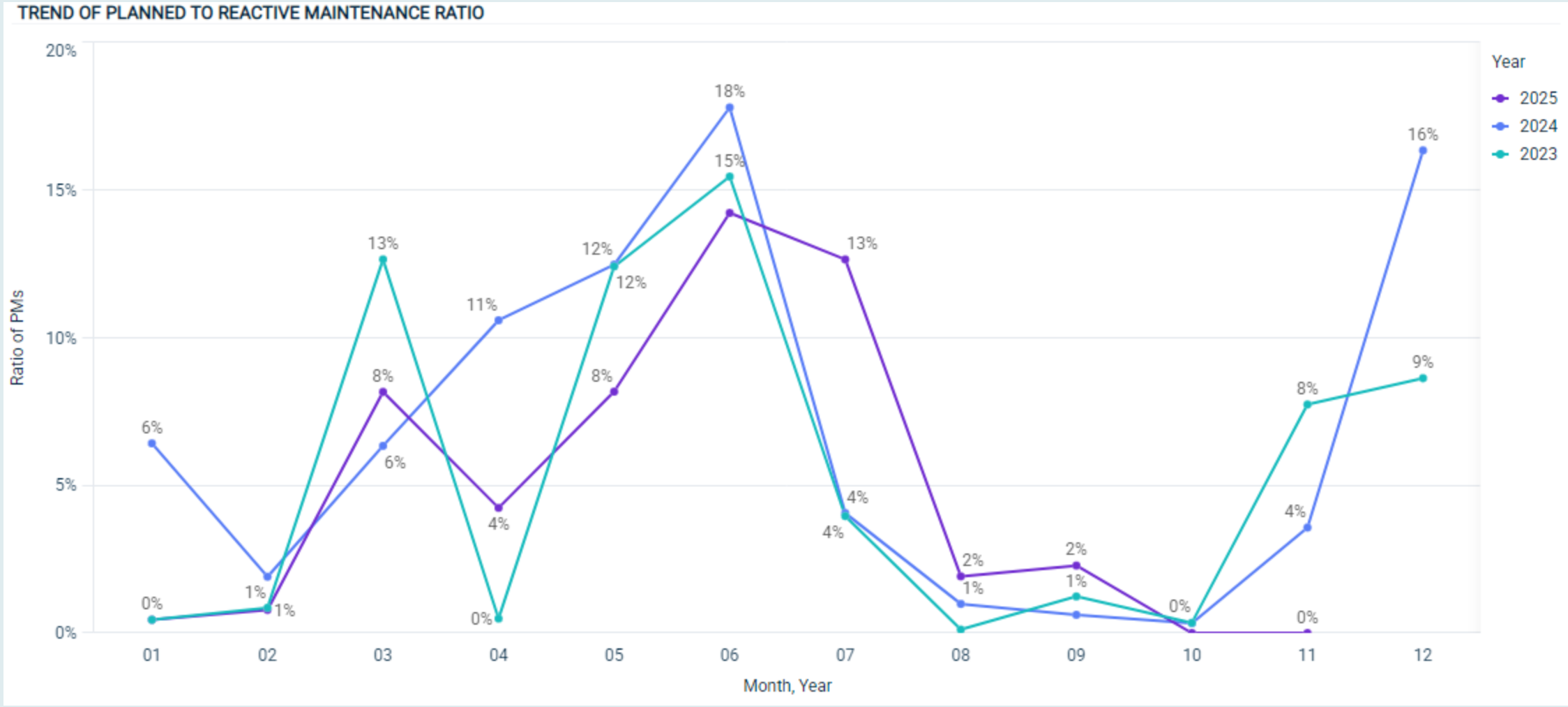


RATIO OF COMPLETED PM TO REACTIVE MAINTENANCE

OrganizationName	Peer Category	Peer Clients	Number Work Orders	Number RM	Number PM	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,705	4,747	4,468	279	6%	3%	15%	45%	63%

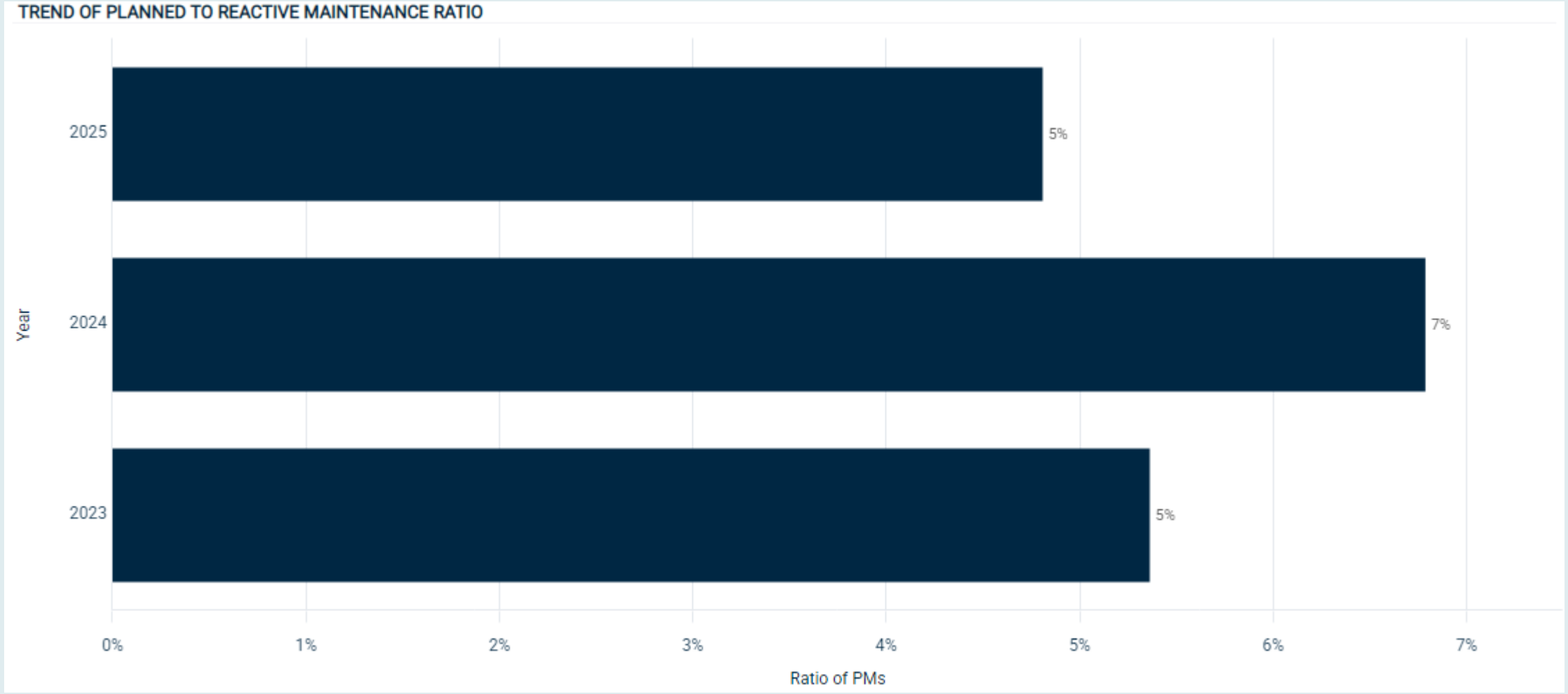
This metric lets you evaluate how successful your institution has been at transitioning from a reactive to a proactive mindset and indicates how much of your M&O resources are dedicated to PM vs Reactive work. As more time is invested into PMs, you should see a decrease in reactive work, an increase in cycle times and an improved learning environment. (Rolling 12 Months)

Ratio of PM to RM by Month/Year



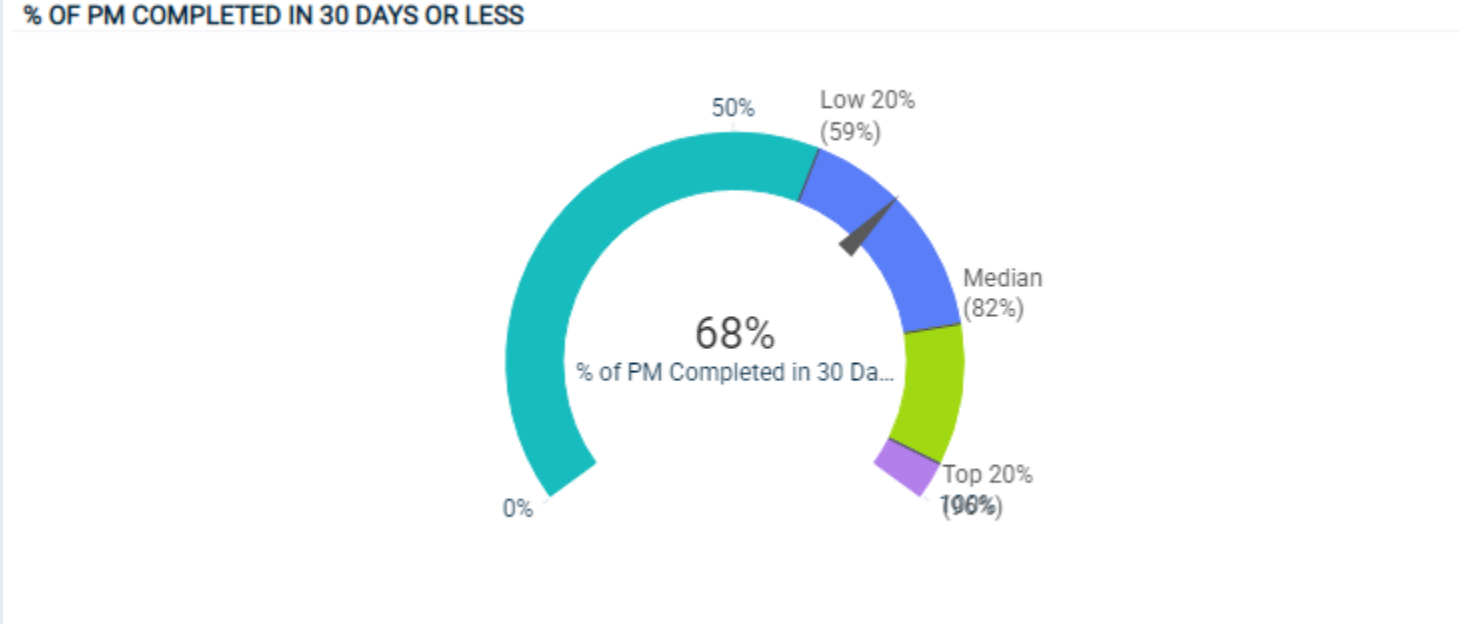
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Percentage of PM WOs Completed in a Month or Less

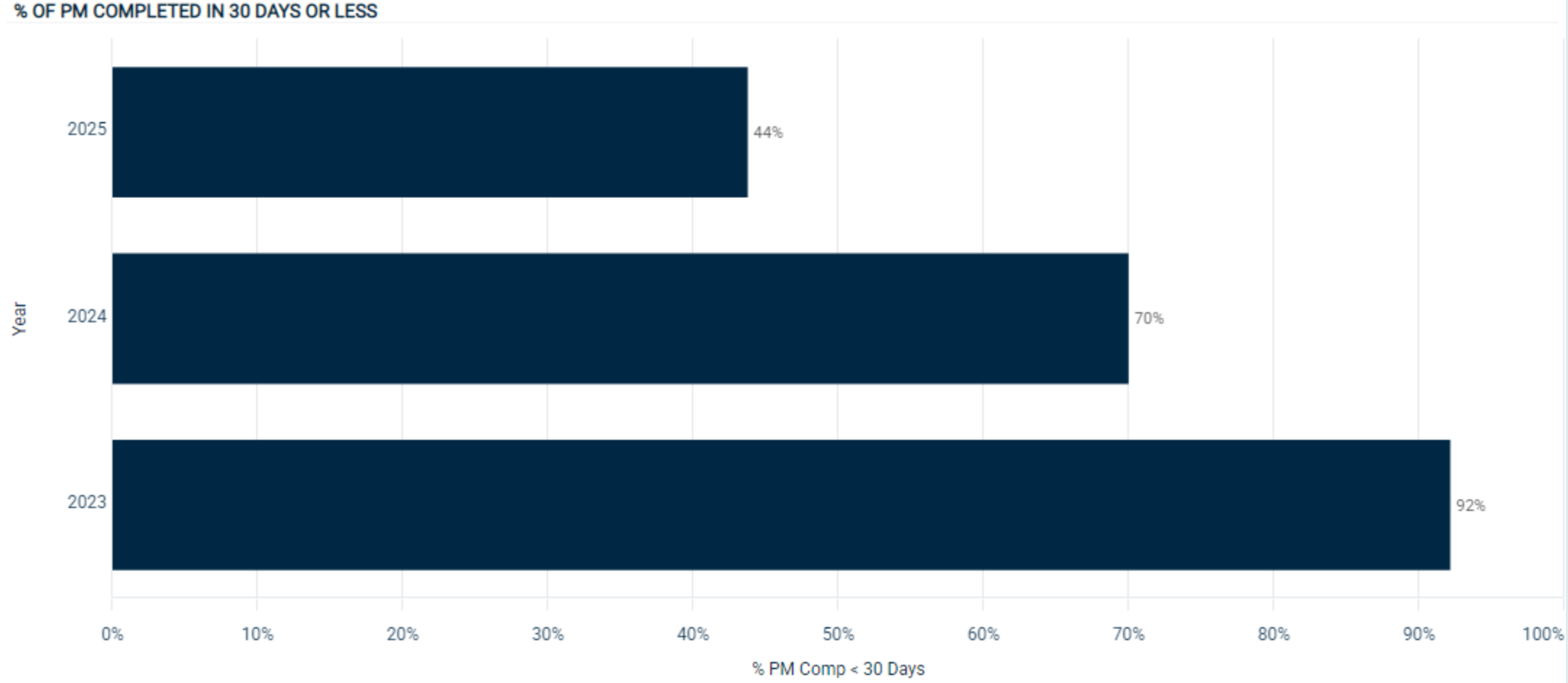


% OF PLANNED WORK COMPLETED IN 30 DAYS OR LESS

OrganizationName	Peer Category	Peer Clients	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,705	68%	59%	82%	96%	100%

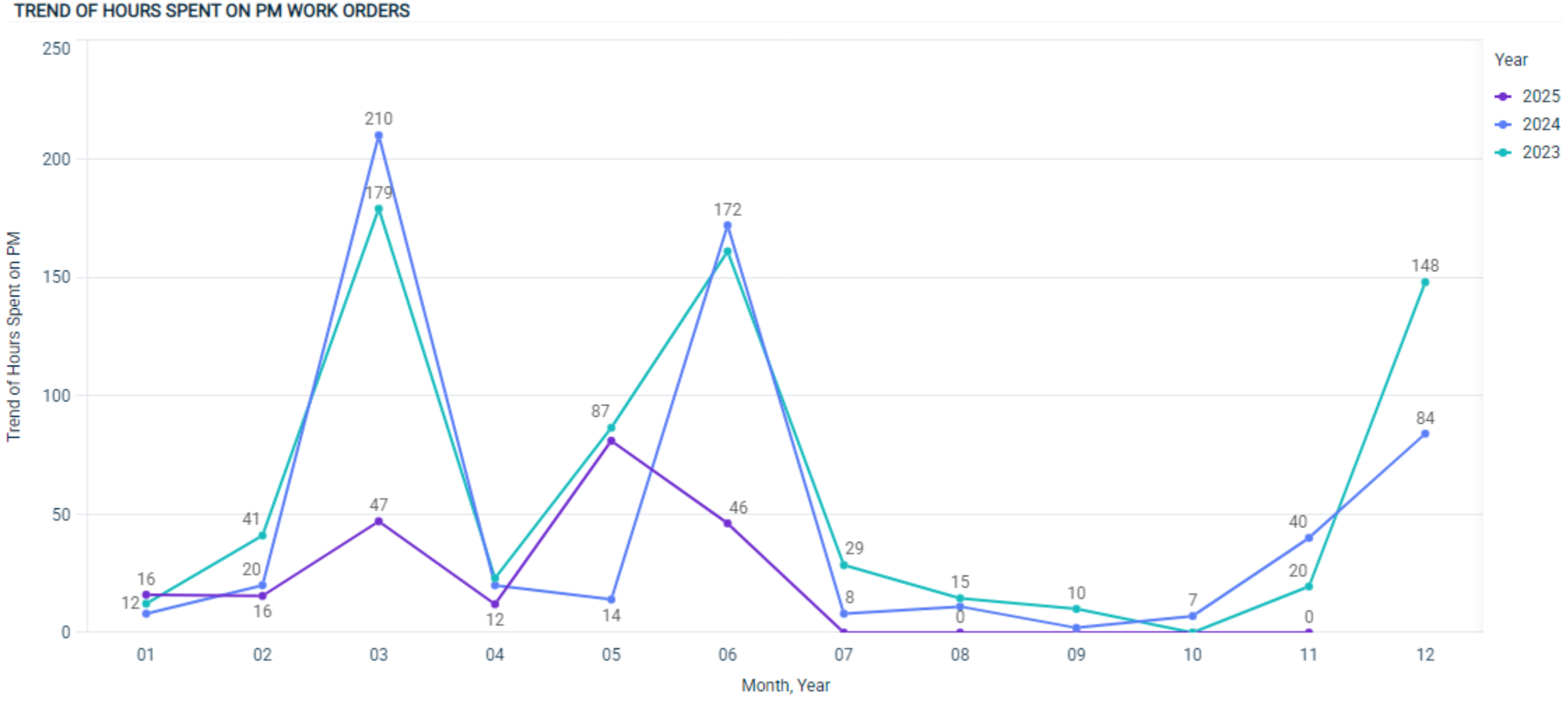
This metric is a measurement of the responsiveness of proactive work. An above average measurement here leads to higher productivity and a decrease in backlog. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO's are completed in 30 Days or Less. (Rolling 12 Months)

% of PMs Completed 30 Days or Less by Year

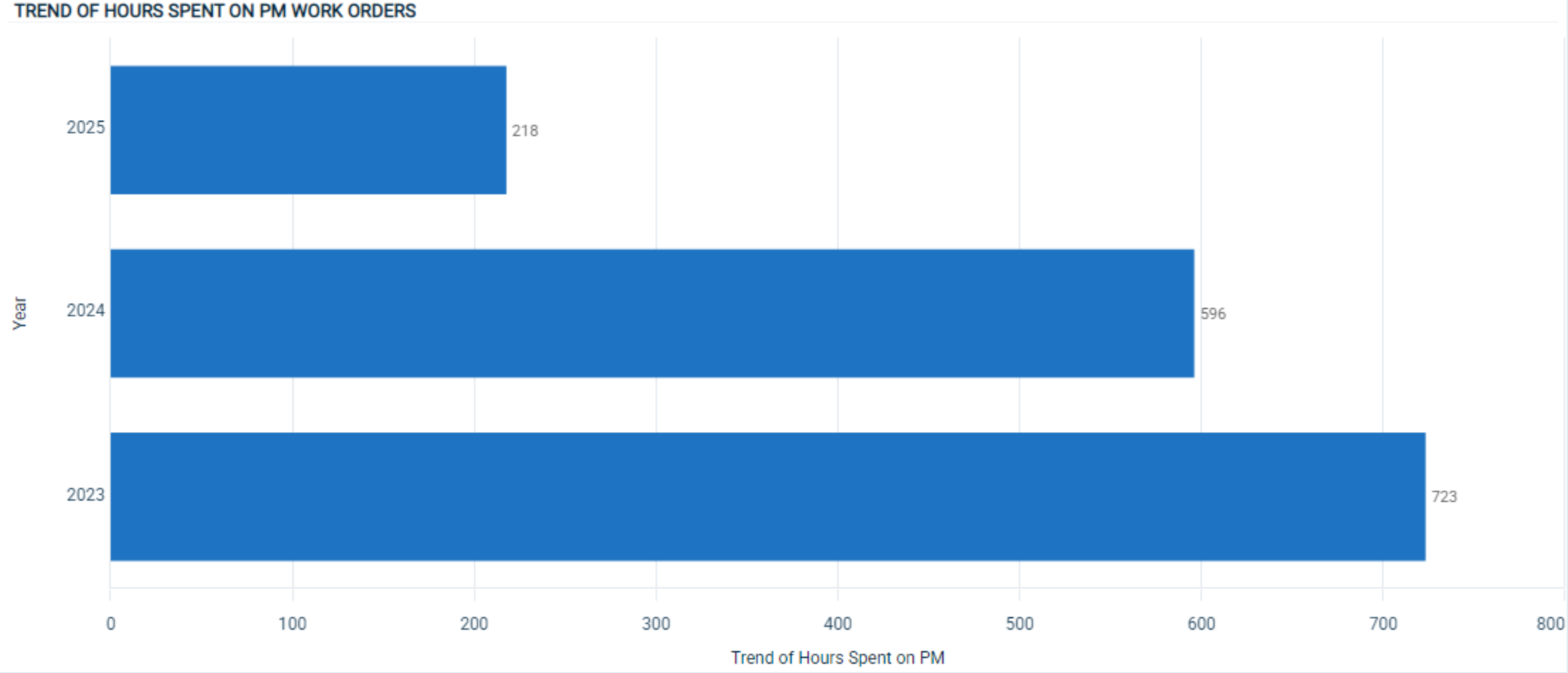


Trend: Past 3 Years, plus current date: based on Completion Date

Hours Spent on PMs by Month, Year



Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Cleburne Education Foundation

On October 29, 2025, the CEF Board of Directors approved funding for 13 Mini Grants for a total of $5,482. CEF is grateful for our volunteer Grants Committee chaired by Dr. Juanita Reyes. Members are: Dea Griffith, Carolyn Cody, Janet Mobley, Ryan Stepp, Shelly Samuels, Kristen Hyatt, Marcus Hanna and Will Head.

1. **Wellness Support and Organization** – funds 3 snack carts and 3 hygiene carts for girls' basketball locker rooms. Parents will provide the items.
   Coach Tiffany Hill and Coach Derek Kampen CHS $500.00
2. **Translation Ear Buds** – funds 5 sets of translation earbuds for newly enrolled non-English speaking students at CHS.
   Ruth Rios CHS $500.00
3. **Reading Battle** – 3rd grade reading competition provides books and awards with the goal of promoting excitement for reading.
   Patricia Scheler Irving $404.00
4. **Headphones** – provides classroom set of headphones for elementary Bridges class.
   Carl Lindstrom & Celeste Bowling Adams $45.00
5. **Bilingual Science Podcast**– the purpose of this grant is to create a library of bilingual *Science in Seconds* podcasts for middle school students.
   Robert Daigle Wheat $490.00
6. **Glow Gene Lab** – provides lab equipment for fluorescence based exploration of DNA for high school biology.
   Brook Salazar CHS $436.00
7. **Light Investigations** – funds lab equipment for lights and parts of waves experiments for high school physics.
   Dawn Broadway CHS $500.00
8. **Printing Blueprints** – purchases a 11x17 printer to produce blueprints and construction documents in standard size for CTE students.
   Dwayne Griffith CHS $337.00
9. **Early Childhood Intervention** – funds sensory tools and communication aids for specialized classroom.
   Ruth Ndungu Santa Fe $500.00
10. **Kindergarten Group Activities** – provides hands-on manipulatives for peer learning during circle time, plus storage bins and cabinet.
    Kaitlyn Hammond Gerard $500.00
11. **Story Space** – funds a classroom library with fun, engaging titles and a rug for a story center. 3rd grade
    Crystal Smith Gerard $481.00
12. **Communication Kits** – purchases pre-made speech therapy materials for elementary speech therapist.
    Jennifer Martinez-Robinette Irving $399.00
13. **PreK Play** – funds hands on learning materials for small group centers.
    Angela Watson Santa Fe $390.00