

Regular Meeting
Monday, August 18, 2025 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **PUBLIC COMMENT**
 - 2.A. Addressing the School Board: A public speaker must sign up in person before 3:00pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
3. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 3.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.
 - 3.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - 3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits
 - 3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline
4. **RECONVENE**
 - 4.A. Pledge of Allegiance
 - 4.B. Texas Pledge of Allegiance
 - 4.C. Invocation
 - 4.D. Cleburne ISD's Mission and Philosophy
5. Action from closed session, if any
 - 5.A. Consider and ratify 2025-2026 new hires
 - 5.B. Consider and approve House Bills 3/121 - Good Cause Exemption
6. **HONORS AND RECOGNITIONS**
 - 6.A. August Board Recognitions
 - 6.B. Cleburne Education Foundation
Presenter: Paige Harris
 - 6.B.1. July 16, 2025 Campus Grant Funding
7. **PRESENTATIONS**
 - 7.A. Curriculum and Instruction Department
Presenter: Dr. Chris Jackson
 - 7.A.1. 2024 and 2025 State Accountability Ratings
8. **COMMENTS FROM BOARD OF TRUSTEES**

9. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

9.A. BOARD OF TRUSTEES

- 9.A.1. 07-21-2025 unapproved minutes
- 9.A.2. 07-28-25 unapproved minutes
- 9.A.3. 08-04-2025 unapproved minutes
- 9.A.4. 08-14-25 unapproved minutes

9.B. BUSINESS AND FINANCE DEPARTMENT

- 9.B.1. Budget Amendment Report
- 9.B.2. Check Register
- 9.B.3. Co-Curricular and Agency Reports
- 9.B.4. Monthly Revenue and Expenditure Reports
- 9.B.5. Tax Report

9.C. HUMAN RESOURCES DEPARTMENT

- 9.C.1. Consider and approve T-TESS Appraisers for 2025-2026 School Year

9.D. SAFETY AND SECURITY DEPARTMENT

- 9.D.1. 2025-2026 Safety and Security Committee

9.E. STUDENT SERVICES DEPARTMENT

- 9.E.1. Texas A&M AgriLife Extension

10. **ACTION ITEMS**

10.A. Business and Finance Department

Presenter: Sarah Taylor

- 10.A.1. Consider and approve the proposal of Cleburne ISD-Hill College Tax Rate

10.B. Student Services Department

- 10.B.1. Consider and approve Cleburne High School Band and Choir Out-of-State Travel

Presenter: Jason Jones

- 10.B.2. Consider and approve the 2025-2026 Hill College Educational Clinic Observation Program

Presenter: Dr. Mark McClure

10.C. Human Resources Department

Presenter: Dr. Myrna Blanchard

- 10.C.1. Consider and approve recommended local policy changes to DNA(LOCAL) - First Reading

- 10.C.2. Consider and approve House Bill 3372 - Prohibition on "moonlighting" for Administrators

11. **PURCHASES OVER \$50,000**

11.A. Human Resources Department

Presenter: Dr. Myrna Blanchard

- 11.A.1. Consider and approve 2025-2026 Frontline Education Renewal Quote

11.B. Safety and Security Department

Presenter: Rickie Leck

- 11.B.1. Consider and approve School Resource Officer (SRO) Inter-Local Agreement with City of Cleburne

12. **SUPERINTENDENT'S REPORTS**

12.A. District Operations Department

- 12.A.1. Child Nutrition Report
- 12.A.2. Facility Report
- 12.A.3. Transportation Report
- 12.A.4. Workorder Summary Report
- 12.B. Human Resources Department
 - 12.B.1. Professional Resignations
- 13. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
 - 13.A. Pursuant to Texas Government Code Section 551.071, attorney client privilege.
 - 13.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
 - 13.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - 13.D. Pursuant to Texas Government Code Sections 551.089, to deliberate regarding security devices or security audits
 - 13.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline
- 14. **RECONVENE TO OPEN SESSION**
 - 14.A. Action, if any, from closed session
- 15. **ADJOURNMENT**



Communication
August 18, 2025

To: CISD Board of Trustees
From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard
Re: New Contracted Employees for 2025-2026

Strategic Goal, Objective or Need Addressed:

Throughout the year, the Board of Trustees approves the issuance of employee contracts. The type of contract provided is governed by Texas Education Code, as well as legal and local policies. In August, we are seeking ratification for the attached probationary contracts.

Summary:

We are asking for ratification for these applicants to replace existing positions necessary to maintain excellence throughout our school district.

Attachments:

- Board Action Item – New Contracted Hires Detail Ratification List

Action Requested

The Superintendent recommends these employees for the 2025-2026 school year as presented.

Monitoring or Reporting Timeline

School Year 2025-2026

Contact Persons

Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact

Within Approved 2025-2026 Budget



BOARD OF TRUSTEES INFORMATION ONLY

TITLE: Board Recognitions
FROM: Dr. Coby Kirkpatrick
DATE : August 18, 2025

RECOGNITIONS

Career and Technology Education – SkillsUSA Leadership Camp

- Presenter: Jason Cooper

Career and Technology Education – TAFE Competitors

- Presenter: Jason Cooper



Clebune Education Foundation

CEF 2025-26 Campus Grant Funding

On July 16, 2025, the CEF Board of Directors approved a recommendation from the CEF Grants committee to fund 5 Campus Grants for a total of **\$21,805.00**. Members of the Grants Committee are: Dr. Juanita Reyes, Chair, Shelly Samuels, Ryan Stepp, Dea Griffith, Janet Mobley, Kristen Hyatt, Marcus Hanna, Will Head and Carolyn Cody.

- 1. Integrating Art & Literature to Support SEL** – Implements a campus book study focused on Social Emotional Learning through the lens of diversity. 400 students will read the same book; create artwork pieces and share their artwork through The Memory Project organization.
\$4,788.00 7th – 8th grades RLA, Art, SEL Impacts 400 students
Kimberly Gonzalez, Wheat Middle School
- 2. Curipod** - Campus-wide Curipod license (1 year) to enhance real-time instructional feedback in classrooms. Curipod is an interactive digital platform that enhances instructional delivery through AI-generated lessons and collaborative learning tools across all subject areas.
\$7,500.00 5th - 6th grade All core subjects Impacts 950 students
Dr. Amber White, Smith Intermediate School
- 3. Curipod** – Campus-wide Curipod license (2 years) to enhance real-time instructional feedback in classrooms. Curipod is an interactive digital platform that enhances instructional delivery through AI-generated lessons and collaborative learning tools across all subject areas.
\$3,900.00 1st – 4th grade All core subjects Impacts 350 students
Matt Ford, Santa Fe Elementary School
- 4. Student Creators Network** – Creates a student content creators' group for CISD social media platforms. Students pursuing a job or college major in digital media will have hands-on experience in photography, videography, editing and storytelling.
\$5,617.00 9th – 12th grades. CTE Impacts 10 students and all CISD stakeholders
Allison Errico, CISD Communications
- 5. Book Vending Machine** – Interactive tool that encourages independent reading, and rewards students for reaching academic goals with a book of their very own.
\$6,739.00 PreK – 4th grades Reading Impacts 430 students
Rachael Geesaman, Coleman Elementary School
**NOTE – CEF is purchasing the book vending machine directly from the company. For that reason, the total being donated to CISD is \$21,805.00.*



Communication
August 18, 2025

To: CISD Board of Trustees
From: Dr. Coby Kirkpatrick
Dr. Chris Jackson
Re: 2024 and 2025 State Accountability Ratings

Strategic Goal, Objective or Need Addressed:

District Goal 1, Objective 1: Guarantee that every student is provided a high-quality curriculum, data-driven instruction, and standards-based assessment to ensure continuous growth and high levels of achievement.

Summary:

The Texas Education Agency will release state accountability ratings for both 2024 and 2025 on Friday, August 15. The 2024 ratings were delayed last year due to litigation, but a recent court ruling has now authorized their release. As a result, TEA has decided to publish both sets of ratings simultaneously. A summary of the 2024 and 2025 district and campus accountability ratings will be presented at the board meeting.

Action Requested

No board action is required.
This information is for presentation only.

Monitoring or Reporting Timeline

Annually

Contact Persons

Dr. Coby Kirkpatrick
Dr. Chris Jackson

Financial Impact

N/A



2024 and 2025 Accountability Ratings **Cleburne ISD**

Dr. Chris Jackson

*Assistant Superintendent
Curriculum and Instruction*

Overview of Accountability System

Domain	Overview	Scoring Weight
Domain I: <i>Student Achievement</i>	Evaluates STAAR performance across all subjects and grades. At the high school level, graduation and CCMR measures are also included in Domain 1.	Best Score in Domain I, IIA, or IIB = 70% of Rating
Domain IIA: <i>Academic Growth</i>	Measures the percentage of students who gain at least one year's academic progress on STAAR.	
Domain IIB: <i>Relative Performance</i>	Compares a school's achievement to that of schools with similar percentages of economically disadvantaged students.	
Domain III: <i>Closing the Gaps</i>	Measures performance and growth of student groups (race/ethnicity, socioeconomic, and special populations).	30% of Rating

A-F Accountability Reset in 2023

“TEA anchored ... a **mid-C to average performance.**”

**2023 Accountability
Development Document**
Texas Education Agency

2024 Cleburne ISD Domain Ratings

		Best of Equals 70% of Rating			30% of Rating
	OVERALL	Student Achievement	Academic Growth	Relative Performance	Closing the Gaps
Cleburne ISD	75	73	72	76	73
Cleburne High School	81	80	74	83	76
TEAM School	79	84	84	76	68
Wheat Middle School	71	69	69	70	72
Smith Intermediate	72	70	64	75	66
Adams Elementary	69	60	78	59	63
Coleman Elementary	88	70	90	70	82
Cooke Elementary	89	69	92	74	81
Gerard Elementary	76	77	76	77	74
Irving Elementary	79	67	83	69	70
Marti Elementary	65	64	62	62	67
Santa Fe Elementary	76	60	76	65	77

2025 Cleburne ISD Domain Ratings

		Best of Equals 70% of Rating			30% of Rating
	OVERALL	Student Achievement	Academic Growth	Relative Performance	Closing the Gaps
Cleburne ISD	76*	73	71	76	74
Cleburne High School	80*	78	70	80	75
TEAM School	89	90	81	90	88
Wheat Middle School	74	70	69	72	78
Smith Intermediate	74	71	65	77	67
Adams Elementary	64	58	63	57	65
Coleman Elementary	84	72	88	73	75
Cooke Elementary	85	73	89	81	77
Gerard Elementary	93	89	94	86	90
Irving Elementary	84	69	87	73	77
Marti Elementary	60	64	56	62	51
Santa Fe Elementary	82	64	85	69	75

2024 and 2025 Campus Distinctions

	2024	2025
Cleburne High School	<ul style="list-style-type: none">• Top 25% in Academic Growth	<ul style="list-style-type: none">• Academic Achievement in Math
Coleman Elementary	<ul style="list-style-type: none">• Top 25% in Academic Growth• Top 25% in Closing the Gaps	<ul style="list-style-type: none">• Top 25% in Academic Growth
Cooke Elementary	<ul style="list-style-type: none">• Academic Achievement in RLA• Top 25% in Academic Growth• Top 25% in Closing the Gaps	<ul style="list-style-type: none">• Top 25% in Academic Growth
Gerard Elementary	<ul style="list-style-type: none">• Academic Achievement in RLA	<ul style="list-style-type: none">• Top 25% in Academic Growth• Top 25% in Closing the Gaps• Academic Achievement in RLA
Irving Elementary	<ul style="list-style-type: none">• Top 25% in Academic Growth	<ul style="list-style-type: none">• Top 25% in Academic Growth
Santa Fe Elementary	<ul style="list-style-type: none">• Academic Achievement in Math	

2023-2025 Cleburne ISD Campus Ratings

	2023	2024	2025
Cleburne ISD	74 (C)	75 (C)	76 (C)*
Cleburne High School	81 (B)	81 (B)	80 (B)*
TEAM School	85 (B)	79 (C)	89 (B)
Wheat Middle School	67 (D)	71 (C)	74 (C)
Smith Intermediate School	74 (C)	72 (C)	74 (C)
Adams Elementary	75 (C)	69 (D)	64 (D)
Coleman Elementary	69 (D)	88 (B)	84 (B)
Cooke Elementary	67 (D)	89 (B)	85 (B)
Gerard Elementary	73 (C)	76 (C)	93 (A)
Irving Elementary	75 (C)	79 (C)	84 (B)
Marti Elementary	72 (C)	65 (D)	60 (D)
Santa Fe Elementary	74 (C)	76 (C)	82 (B)



Commissioner Mike Morath

1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

August 13, 2025

Dr. Coby Kirkpatrick
Cleburne Independent School District
505 N. Ridgeway Street, Suite 100
Cleburne, TX 76033-5118

Subject: Results of PEIMS Working Submission

Dear Dr. Kirkpatrick,

The purpose of this letter is to provide Cleburne ISD with notification of campus and district-level 2025 preliminary ratings using your recent PEIMS Working Submission for 2023-2024 College Career and Military Readiness (CCMR) data.

In response to the concerns regarding 2024 PEIMS Summer Submissions, the Texas Education Agency allowed districts to complete a PEIMS Working Submission to correct data related to College Preparatory Course Completion and Industry Based Certification (IBC) submission errors.

The 2025 A-F preliminary rating(s) will be released publicly on August 15, 2025. Your preliminary rating on TXschools.gov will remain based on the data submitted during the 2024 PEIMS Submission and Resubmission. However, because your PEIMS Working Submission has been accepted by the Information Technology/Data Standards, Data Quality, and Business Analysis Division, you have the option to submit an appeal of the preliminary rating(s) during the 2025 appeals window. As established in 19 Texas Administrative Code (TAC) §97.1002, the appeal window calendar dates have been announced in conjunction with the release of preliminary ratings in the [TEA Login](#) (TEAL) Accountability application on August 13, 2025. The results for Cleburne ISD with the PEIMS Working Submission are as follows:

	CCMR Scale Score		Overall	
	2025 Preliminary Score	2025 PEIMS Working Submission Score	2025 Preliminary Rating / Score	2025 PEIMS Working Submission Rating / Score
Cleburne ISD			75 (C)	76 (C)
Cleburne HS	81	85	79 (C)	80 (B)

Pending Appeal for Cleburne High School and Cleburne ISD

Overall	
2025 Preliminary Rating / Score	2025 PEIMS Working Submission Rating / Score
75 (C)	76 (C)
79 (C)	80 (B)

New STAAR Test on the Horizon?

- Overhauling the STAAR test is one of the Governor's priorities for the special session.
- SB 8, passed by the Senate last week, would replace the current STAAR with three shorter tests given at the beginning, middle, and end of the school year.
- Implementation would begin in the 2027–28 school year, if passed into law.
- The change would require an accountability reset with new metrics and calculations for A–F ratings.

You don't rise to the level of your **goals.**
You fall to the level of your **systems.**

- James Clear




2024 and 2025 Accountability Ratings Cleburne ISD

Questions or Comments?

Dr. Chris Jackson

*Assistant Superintendent
Curriculum and Instruction*



Regular Meeting
Monday, July 21, 2025 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

1. CALL TO ORDER

Meeting was called to order at 5:01pm by Dr. Jason Tennison.

2. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to closed session at 5:01pm.

2.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

2.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

2.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

3. RECONVENE

Board reconvened to open session at 6:01pm.

3.A. Pledge of Allegiance

3.B. Texas Pledge of Allegiance

3.C. Invocation

4. Action from closed session, if any

4.A. Consider and approve contracted new hires for 2025-2026

Motion to approve contracted new hires for 2025-2026, as presented. This motion, made by DeAnna King and seconded by Elizabeth Childress, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

4.B. Consider and ratify 2025-2026 new hires

Motion to ratify new hires, as presented. This motion, made by Elizabeth Childress and seconded by Mary Ellen Mahaffey, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

5. HONORS AND RECOGNITIONS

5.A. July Board Recognitions

Texas Art Education Association District of Distinction

More than 181 CISD art students participated in more than 6 Art Competitions; 21 students earned college art credit through AP Studio Art program; accumulated more than 78 hours of arts advocacy; fostered art collaboration between Gerard 3rd graders artists and CHS Sculpture students; Students in grades 5-12 had visual arts and field experiences; Visual Arts teachers presented a workshop at TAEA for the first time

6. COMMENTS FROM BOARD OF TRUSTEES

No comments from the board of trustees

7. PUBLIC COMMENT

No public comments.

7.A. Addressing the School Board: A public speaker must sign up in person before 4:30pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

8. CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES

Motion to approve consent agenda, as presented. This motion, made by Eric Bishop and seconded by Wendell Dempsey, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea

Yea: 7, Nay: 0

8.A. BOARD OF TRUSTEES

8.A.1. 06-16-2025 unapproved minutes

8.A.2. 06-24-2025 unapproved minutes

8.B. BUSINESS AND FINANCE DEPARTMENT

8.B.1. Check Register

8.B.2. Co-Curricular and Agency Reports

8.B.3. Monthly Revenue and Expenditure Reports

8.B.4. Tax Report

9. ACTION ITEMS

9.A. Human Resources Department

9.A.1. Consider and approve FD(Local) Policy - Senate Bill 401 Prohibits Extra Curricular Activities for Homeschool Students

Motion to approve senate bill 401 which prohibits homeschool students from participating in extracurricular activities, as presented. This motion, made by Joe Trevino and seconded by DeAnna King, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea

Yea: 7, Nay: 0

9.A.2. Consider and approve FNCE(Local) Policy - HB 1481 Prohibits Student Use of Communication Devices

Motion to approve House Bill 1481, which prohibits student use of communication devices during the school day, as presented. This motion, made by Wendell Dempsey and seconded by Eric Bishop, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea

Yea: 7, Nay: 0

9.B. Student Services Department

9.B.1. Consider and approve Cleburne ISD Student Code of Conduct

Motion to approve student code of conduct, as presented. This motion, made by Elizabeth Childress and seconded by Mary Ellen Mahaffey, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea

Yea: 7, Nay: 0

9.C. Business and Finance Department

9.C.1. Consider and approval of Taxable Refunding

Motion to consider an order authorizing the issuance of unlimited tax-refunding bonds; appointing a pricing officer to approve the sale of the bonds; establishing parameters for the

bonds; levying an annual ad valorem tax for payment of the bonds; and enacting other provisions relating to the subject. This motion, made by Joe Trevino and seconded by Eric Bishop, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

9.C.2. Consider and approve budget amendment

Motion to approve the budget amendment, as presented. This motion, made by DeAnna King and seconded by Elizabeth Childress, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

10. PURCHASES OVER \$50,000

10.A. Student Services Department

10.A.1. Consider and approve 2025-2026 Imagine Learning Purchase

Motion to approve the purchase of Imagine Learning in the amount of \$78,940, as presented. This motion, made by Eric Bishop and seconded by Joe Trevino, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

10.A.2. Special Education Department

10.A.2.a. Consider and approve Superior Pediatric Care, Inc. Contracted Services

Motion to approve Superior Pediatric, Inc in the amount of \$65,000, as presented. This motion, made by Joe Trevino and seconded by DeAnna King, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

10.B. District Operations Department

10.B.1. Consider and approve the Annual District Insurance Renewal

Motion to approve the annual district insurance renewal in the amount of \$1,616,233, as presented. This motion, made by Mary Ellen Mahaffey and seconded by Elizabeth Childress, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

11. SUPERINTENDENT'S REPORTS

11.A. District Operations Department

11.A.1. Child Nutrition Report

11.A.2. Facility Report

11.A.3. Transportation Report

11.A.4. Workorder Summary Report

11.B. Human Resources Department

11.B.1. Professional Resignations

11.C. Student Services Department

11.C.1. Cleburne ISD Student Handbook

12. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

12.A. Pursuant to Texas Government Code Section 551.071, attorney client privilege.

12.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

12.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

12.D. Pursuant to Texas Government Code Sections 551.089, to deliberate regarding security devices or security audits

12.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

13. RECONVENE TO OPEN SESSION

13.A. Action, if any, from closed session

14. ADJOURNMENT

Board President

Board Secretary

August 18, 2025

August 18, 2025

Date Minutes Approved

Date Minutes Signed

Called Board Meeting
Monday, July 28, 2025 5:15 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Eric Bishop: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
DeAnna King: Present
Mary Ellen Mahaffey: Present
Dr. Jason Tennison: Present
Joe Trevino: Present
Present: 7.

1. CALL TO ORDER

Meeting was called to order at 5:15pm by Dr. Jason Tennison.

1.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.

1.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

1.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

1.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

1.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

2. RECONVENE

2.A. Pledge of Allegiance

2.B. Texas Pledge of Allegiance

2.C. Invocation

3. Action from closed session, if any

4. PUBLIC COMMENT

No public comments

4.A. Addressing the School Board: A public speaker must sign up in person before 4:30pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

5. ACTION ITEMS

5.A. HUMAN RESOURCES DEPARTMENT

5.A.1. Consider and approve 2025-2026 compensation plan

Motion to approve the compensation plan, as presented. This motion, made by Mary Ellen Mahaffey and seconded by Joe Trevino, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea

Yea: 7, Nay: 0

6. DISTRICT SUPERINTENDENT

6.A. Consider and approve proposal with edVantage

Motion to approve contracted services with edVantage Strategy Group in the amount of \$109,000, as presented. This motion, made by Eric Bishop and seconded by DeAnna King, Passed.

Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

7. ADJOURNMENT

Meeting was adjourned at 5:27pm.

Board President

Board Secretary

August 18, 2025

August 18, 2025

Date Minutes Approved

Date Minutes Signed

Special Meeting
Monday, August 4, 2025 5:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Eric Bishop: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
DeAnna King: Absent
Mary Ellen Mahaffey: Present
Dr. Jason Tennison: Present
Joe Trevino: Present
Present: 6, Absent: 1.

1. CALL TO ORDER

Meeting was called to order at 5:00pm by Dr. Jason Tennison.

1.A. Pledge of Allegiance

1.B. Texas Pledge of Allegiance

1.C. Invocation

2. PURCHASES OVER \$50,000

2.A. Technology Department

2.A.1. Consider and approve cell phone pouches

Motion to approve the purchase of cell phone pouches from Yondr, in the amount of \$140,414, aligning Cleburne ISD with House Bill 1481, as presented. This motion, made by Joe Trevino and seconded by Elizabeth Childress, Passed.

DeAnna King: Absent, Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 6, Nay: 0, Absent: 1

3. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

3.A. Pursuant to Texas Government Code Sections 551.071, attorney-client privilege conversation.

3.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

3.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

3.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

3.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

4. RECONVENE

5. Action from closed session, if any

6. ADJOURNMENT

Meeting was adjourned at 5:52pm.

Board President

August 18, 2025

Date Minutes Approved

Board Secretary

August 18, 2025

Date Minutes Signed

Called Board Meeting
Thursday, August 14, 2025 5:30 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033

Eric Bishop: Present
Elizabeth Childress: Present
Wendell Dempsey: Present
DeAnna King: Present
Mary Ellen Mahaffey: Present
Dr. Jason Tennison: Present
Joe Trevino: Present
Present: 7.

1. CALL TO ORDER

Meeting was called to order at 5:30pm by Dr. Jason Tennison.

2. CLOSED MEETING (TEXAS GOVERNMENT CODE 551)

Board convened to closed session at 5:30pm.

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

2.D. Pursuant to Texas Government Code Sections 551.076, 551.089, to deliberate regarding security devices or security audits

2.E. Pursuant to Texas Government Code Section 551.082, .0821, to deliberate a matter regarding a student or student discipline

3. RECONVENE

Board reconvened to open session at 6:02pm

3.A. Action from closed session, if any

No action from closed session

3.B. Pledge of Allegiance

3.C. Texas Flag Pledge of Allegiance

3.D. Invocation, by Eric Bishop

4. PUBLIC COMMENT

No public comments

4.A. Addressing the School Board: A public speaker must sign up in person before 3:00pm the day of the meeting. All handouts/presentations must be delivered at this time and will not be allowed during the meeting. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

5. PRESENTATIONS

5.A. Facilities Advisory Committee (FAC) Presentation

Dr. Juanita Reyes and Michael Hammond spoke as representatives of the FAC committee for the November 4, 2025 bond election. The committee, many of whom worked on the proposals

for the May election, and others new to the group, re-examined demographic, financial, and structural reports. Since May, the group met multiple times to discuss what, if any, next steps needed to take place. On Monday, August 11th, the committee came to a consensus and built a bond package to be voted on in November.

The committee proposed the following Propositions for consideration:

Proposition A (\$175,000,000) addresses replacement construction for two schools, Cooke Elementary and Gerard Elementary, and a ten-classroom addition and upgrades to Marti Elementary. Current construction codes require storm shelters be included on any addition or new campus construction.

Proposition B (\$52,400,000) lists improvements to the existing turf field located at Cleburne High School, creating a multi-purpose stadium that could be utilized for athletics and fine arts departments, as well as for community events. The improvements would feature additions to the existing venue and include seating for 5,500, a two-story press box, upgraded sports lighting, concrete plaza and walkways, home concession stands and restrooms, and a video scoreboard.

Proposition C (\$4,600,000) covers technology, which must be on a separate proposition than campus construction or athletic facilities. This proposition would cover the cost of student and staff technology and network upgrading. The technology side of security items include upgraded door security, replacement of aging district radios, video surveillance equipment, and new PA system.

If passed, the estimated financial impact of the bond would be approximately \$2 a month on a home valued at \$231,000 in Cleburne, TX. The complete bond package would increase the tax rate one cent per \$100 valuation.

6. ACTION ITEMS

6.A. Board of Trustees

6.A.1. Consideration and possible approval of an order calling a bond election on November 4, 2025

Motion for the Board to adopt a bond election to be held on November 4, 2025, as presented. This motion, made by Elizabeth Childress and seconded by Eric Bishop, Passed. Eric Bishop: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, DeAnna King: Yea, Mary Ellen Mahaffey: Yea, Dr. Jason Tennison: Yea, Joe Trevino: Yea
Yea: 7, Nay: 0

6.A.1.a. Order of Bond referendum

7. ADJOURNMENT

Board President

Board Secretary

August 18, 2025

August 18, 2025

Date Minutes Approved

Date Minutes Signed

CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2025-2026 AMENDMENT

REVENUE OBJECT	REVENUE SOURCE	JULY 2025	AUGUST 2025
5700	LOCAL AND INTERMEDIATE SOURCES		
5800	STATE PROGRAM REVENUES	\$ 5,030,618.00	
5900	FEDERAL REVENUE		
		\$ 5,030,618.00	\$ -

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
00	FLOW THROUGH		
11	INSTRUCTION	\$ 2,955,035.00	\$ 8,389.00
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES	\$ 18,096.00	\$ 1,012.00
13	CURRICULUM AND INSTRUCTIONAL STAFF	\$ 26,799.00	\$ (8,927.00)
21	INSTRUCTIONAL DEVELOPMENT	\$ 20,948.00	
23	SCHOOL ADMINISTRATION	\$ 93,361.00	\$ 476.00
31	GUIDANCE & COUNSELING SERVICES	\$ 50,931.00	
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES	\$ 27,554.00	
34	STUDENT(PUPIL) TRANSPORTATION	\$ 55,284.00	
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ 29,776.00	\$ (950.00)
41	GENERAL ADMINISTRATION	\$ 33,848.00	
51	PLANT MAINTENANCE & OPERATIONS	\$ 93,738.00	
52	SECURITY MONITORING SERVICES	\$ 20,179.00	
53	DATA PROCESSING SERVICES	\$ 16,241.00	
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		\$ 3,441,790.00	\$ -

Amendment 1: This amendment increases budgeted revenue and expenditures for HB2 requirements.

CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2025-2026 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		\$ -	\$ -

CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2025-2026 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 1	AMENDMENT # 2
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		\$ -	\$ -

Cleburne ISD
July 2025 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
168284	111784	2W INTERNATIONAL, LLC	2600212	3442	7/10/2025	153093	071425	52,471	7/16/2025	3,500.00	7/14/2025	INV	PD	CURRICULUM: ELEMENTARY CHARACTER LESSONS 25-26
168539	111784	2W INTERNATIONAL, LLC	2600395	3443	7/21/2025	153362	07212025	52,521	7/21/2025	3,000.00	7/21/2025	INV	PD	25-26 Athletic Curriculum for character developmen
168354	105322	806 TECHNOLOGIES	2600142	11130215	7/14/2025	153165	07142025	52,445	7/14/2025	6,600.00	7/14/2025	INV	PD	Annual Renewal
168883	105322	806 TECHNOLOGIES	2600687	889817	7/28/2025	153709	07282025	7,685	7/28/2025	6,000.00	7/28/2025	INV	PD	Annual Renewal
168678	110831	A & G SERVICES	2600491	30001725	7/21/2025	153506	07232025	52,565	7/23/2025	480.00	7/21/2025	INV	PD	CKE-troubleshoot HVAC schedules
168679	110831	A & G SERVICES	2600490	30001727	7/21/2025	153507	07232025	52,565	7/23/2025	1,710.96	7/21/2025	INV	PD	SMS-troubleshoot HVAC comm issues
168713	110831	A & G SERVICES	2600527	30001726	7/21/2025	153542	07232025	52,565	7/23/2025	2,498.36	7/21/2025	INV	PD	FUL-troubleshoot HVAC comm issues
168830	110831	A & G SERVICES	2600669	30001733	7/24/2025	153659	07282025	52,632	7/28/2025	240.00	7/28/2025	INV	PD	IRV-controller on kitchen RTU
168300	112057	ABBY'S PEST CONTROL		455960	7/10/2025	153109	07142025	32,563	7/14/2025	765.00	7/14/2025	INV	PD	
168790	96112	AFLAC		168790	7/24/2025	153619	July	47,586	7/24/2025	1,410.58	7/24/2025	INV	PD	Account # 0X423 * * * * Account # 0X423
168503	100889	AGENCY 405 - CRIME RECORDS SERVICE		CRS-202505-311583	7/14/2025	153322	07162025	52,480	7/16/2025	96.00	7/16/2025	INV	PD	
168990	111106	DARIANA AGUILAR		AGUILAR/GEEN FALL 25	7/29/2025	153811	07302025	1,058	7/30/2025	312.50	7/29/2025	INV	PD	Scholarship III Geen/Davis
168242	104774	MARGARET ALEXANDER	2600104	2600104/REIMB	7/7/2025	153052	07072025	52,344	7/9/2025	194.35	7/7/2025	INV	PD	M Alexander Travel & Per Diem July 15-17, 2025
168856	104774	MARGARET ALEXANDER	2600104	2600104/REIM	7/24/2025	153685	07282025	52,633	7/28/2025	94.07	7/28/2025	INV	PD	M Alexander Travel & Per Diem July 15-17, 2025
168893	113002	DENISE ALIVEN	2600733	2600733/REIMB	7/28/2025	153719	07282025	52,634	7/28/2025	195.00	7/28/2025	INV	PD	Marshallese transl at enrlmnt July 24
168369	112999	MATT ALLEN	2600358	2600358/ADV	7/14/2025	153181	07142025	52,446	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses
168274	21053	SYNCB/AMAZON		1HKW-H3CT-QMGQ	7/10/2025	153083	07102025	7,684	7/14/2025	120.50	7/10/2025	INV	PD	
168275	21053	SYNCB/AMAZON		191K-DPLX-YLC1	7/10/2025	153084	07102025	7,684	7/14/2025	958.59	7/10/2025	INV	PD	
168276	21053	SYNCB/AMAZON		1G6C-PDG4-44HL	7/10/2025	153085	07102025	7,684	7/14/2025	(8.66)	7/10/2025	CRM	PD	
168277	21053	SYNCB/AMAZON		1W9R-R7C3-CDG7	7/10/2025	153086	07102025	7,684	7/14/2025	(111.77)	7/10/2025	CRM	PD	
168370	21053	SYNCB/AMAZON	2600094	1QWD-RLTH-M9R6	7/14/2025	153182	07142025	52,447	7/14/2025	85.35	7/14/2025	INV	PD	JUL FY26/Open
168377	21053	SYNCB/AMAZON		1LC7-4XGY-13W7	7/14/2025	153189	07142025	52,447	7/14/2025	127.63	7/14/2025	INV	PD	
168378	21053	SYNCB/AMAZON		1WP1-WGJ3-DPFQ	7/14/2025	153190	07142025	52,447	7/14/2025	1,363.75	7/14/2025	INV	PD	
168379	21053	SYNCB/AMAZON		1MCD-XHHJ-GNWW	7/14/2025	153191	07142025	52,447	7/14/2025	36.66	7/14/2025	INV	PD	
168380	21053	SYNCB/AMAZON		1LC7-4XGY-GN1N	7/14/2025	153192	07142025	52,447	7/14/2025	91.96	7/14/2025	INV	PD	
168381	21053	SYNCB/AMAZON		1Y1J-QQGF-RH73	7/14/2025	153193	07142025	52,447	7/14/2025	108.70	7/14/2025	INV	PD	
168382	21053	SYNCB/AMAZON		1QJ4-4YV6-PLJK	7/14/2025	153194	07142025	52,447	7/14/2025	868.84	7/14/2025	INV	PD	
168490	21053	SYNCB/AMAZON		1FL7-NK64-C9Q4	7/14/2025	153308	07162025	52,481	7/16/2025	12.26	7/16/2025	INV	PD	
168491	21053	SYNCB/AMAZON		1GKR-MP49-7KR9	7/14/2025	153309	07162025	52,481	7/16/2025	143.17	7/16/2025	INV	PD	
168500	21053	SYNCB/AMAZON		1QHM-YG7F-WR9H	7/14/2025	153319	07162025	52,481	7/16/2025	161.23	7/16/2025	INV	PD	
168540	21053	SYNCB/AMAZON	2600015	117F-XJD7-Y9FH	7/21/2025	153363	07212025	52,522	7/21/2025	45.99	7/21/2025	INV	PD	OPEN PO for various tech devices/supplies
168555	21053	SYNCB/AMAZON		1Y6R-QW7N-GDMK	7/21/2025	153379	07212025	52,522	7/21/2025	498.85	7/21/2025	INV	PD	
168556	21053	SYNCB/AMAZON		1NMM-KCD9-XP9L	7/21/2025	153380	07212025	52,522	7/21/2025	63.33	7/21/2025	INV	PD	
168557	21053	SYNCB/AMAZON		1Y6R-QW7N-DF7K	7/21/2025	153381	07212025	52,522	7/21/2025	52.98	7/21/2025	INV	PD	
168564	21053	SYNCB/AMAZON		17JM-CH61-XWP3	7/21/2025	153388	07212025	52,522	7/21/2025	135.10	7/21/2025	INV	PD	
168565	21053	SYNCB/AMAZON		161L-H7GK-WW3F	7/21/2025	153389	07212025	52,522	7/21/2025	3.99	7/21/2025	INV	PD	
168566	21053	SYNCB/AMAZON		1HCN-P49N-G6CM	7/21/2025	153390	07212025	52,522	7/21/2025	24.25	7/21/2025	INV	PD	
168567	21053	SYNCB/AMAZON		1NG1-TP1W-XFFM	7/21/2025	153391	07212025	52,522	7/21/2025	494.22	7/21/2025	INV	PD	
168568	21053	SYNCB/AMAZON		11HK-MYHV-YMDQ	7/21/2025	153392	07212025	52,522	7/21/2025	(155.34)	7/21/2025	CRM	PD	
168569	21053	SYNCB/AMAZON		19W4-NNNY-T9J1	7/21/2025	153393	07212025	52,522	7/21/2025	(63.24)	7/21/2025	CRM	PD	
168593	21053	SYNCB/AMAZON		1KYN-DJMD-DQVG	7/21/2025	153417	07212025	52,522	7/21/2025	16.99	7/21/2025	INV	PD	
168663	21053	SYNCB/AMAZON	2600380	1C4R-WNQF-93FK	7/21/2025	153488	07232025	52,566	7/23/2025	109.05	7/21/2025	INV	PD	ink, curtains, monitor blinds
168664	21053	SYNCB/AMAZON	2600380	1P66-GPTN-69CF	7/21/2025	153489	07232025	52,566	7/23/2025	8.54	7/21/2025	INV	PD	ink, curtains, monitor blinds

Cleburne ISD
July 2025 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
168665	21053	SYNCB/AMAZON	2600237	1YFQ-HXD9-1V7Y	7/21/2025	153490	07232025	52,566	7/23/2025	2,062.46	7/21/2025	INV	PD	tape, staplers, batteries,envelopes,badge holders,
168670	21053	SYNCB/AMAZON	2600306	1J9W-DD1N-9Y49	7/21/2025	153495	07232025	52,566	7/23/2025	157.37	7/21/2025	INV	PD	classroom supplies for bilingual esl summer school
168672	21053	SYNCB/AMAZON	2600177	11XP-PYYG-16F1	7/21/2025	153497	07232025	52,566	7/23/2025	2,461.80	7/21/2025	INV	PD	DST-mini 100-240v split condensate pumps
168673	21053	SYNCB/AMAZON	2600094	1MRL-TFGR-131V	7/21/2025	153498	07232025	52,566	7/23/2025	165.45	7/21/2025	INV	PD	JUL FY26/Open
168674	21053	SYNCB/AMAZON	2600223	1LDR-CHC3-7N4L	7/21/2025	153499	07232025	52,566	7/23/2025	1,106.00	7/21/2025	INV	PD	DST-additional door scopes-classroom doors
168677	21053	SYNCB/AMAZON	2600236	1QXD-1RCG-7FLQ	7/21/2025	153504	07232025	52,566	7/23/2025	125.92	7/21/2025	INV	PD	DST-gen duty compact safety switch
168683	21053	SYNCB/AMAZON	2600425	14FK-69PF-FNL7	7/21/2025	153511	07232025	52,566	7/23/2025	271.75	7/21/2025	INV	PD	supplies for world language dept
168719	21053	SYNCB/AMAZON	2600015	1DNT-Q7TQ-FQPX	7/21/2025	153548	07232025	52,566	7/23/2025	39.58	7/21/2025	INV	PD	OPEN PO for various tech devices/supplies
168727	21053	SYNCB/AMAZON	2600423	1XGD-WNFM-F9TW	7/21/2025	153556	07232025	52,566	7/23/2025	50.61	7/21/2025	INV	PD	CHS Football Flip chart supplies, stencil, cardsto
168731	21053	SYNCB/AMAZON	2600175	1HX1-3QXY-96HQ	7/21/2025	153558	07232025	52,566	7/23/2025	16.45	7/21/2025	INV	PD	Book
168732	21053	SYNCB/AMAZON	2600131	1MRL-TFGR-61HT	7/21/2025	153559	07232025	52,566	7/23/2025	1,567.39	7/21/2025	INV	PD	CEF Grant - Display Rails
168733	21053	SYNCB/AMAZON	2600174	14FV-34YJ-CNR7	7/21/2025	153560	07232025	52,566	7/23/2025	149.24	7/21/2025	INV	PD	Beads
168734	21053	SYNCB/AMAZON	2600173	1KRX-D4C9-3MGC	7/21/2025	153561	07232025	52,566	7/23/2025	99.99	7/21/2025	INV	PD	Duplex module
168738	21053	SYNCB/AMAZON		1MTQ-Q7DL-FL4Y	7/21/2025	153566	07232025	52,566	7/23/2025	15.99	7/21/2025	INV	PD	
168774	21053	SYNCB/AMAZON		1NHQ-QWFK-69W4	7/21/2025	153602	07232025	52,566	7/23/2025	135.98	7/21/2025	INV	PD	
168775	21053	SYNCB/AMAZON		1J6T-QFRL-L3DW	7/21/2025	153603	07232025	52,566	7/23/2025	(63.33)	7/21/2025	CRM	PD	
168823	21053	SYNCB/AMAZON	2600512	1FWK-1QXQ-PYG1	7/24/2025	153652	07282025	52,635	7/28/2025	20.98	7/28/2025	INV	PD	Clickers
168826	21053	SYNCB/AMAZON	2600558	1M3R-WGY-4HDF	7/24/2025	153655	07282025	52,635	7/28/2025	202.94	7/28/2025	INV	PD	Office Supplies
168841	21053	SYNCB/AMAZON	2600135	1MRL-TFGR-1FWR	7/24/2025	153670	07282025	52,635	7/28/2025	333.73	7/28/2025	INV	PD	Pens, white-out, tissues and other supplies as nee
168846	21053	SYNCB/AMAZON	2600557	1VX3-973K-1QN4	7/24/2025	153675	07282025	52,635	7/28/2025	39.99	7/28/2025	INV	PD	Coffee
168847	21053	SYNCB/AMAZON	2600422	1FR9-K9T1-FMQF	7/24/2025	153676	07282025	52,635	7/28/2025	74.19	7/28/2025	INV	PD	File cabinet
168864	21053	SYNCB/AMAZON	2600514	1C3H-DV4F-6LP7	7/24/2025	153692	07282025	52,635	7/28/2025	1,194.02	7/28/2025	INV	PD	paper, classroom decor, folders, forks, stickers
168865	21053	SYNCB/AMAZON	2600237	1R3P-1QVK-PHPH	7/24/2025	153693	07282025	52,635	7/28/2025	184.71	7/28/2025	INV	PD	tape, staplers, batteries,envelopes,badge holders,
168866	21053	SYNCB/AMAZON	2600325	1LFR-PPTW-7TLC	7/24/2025	153694	07282025	52,635	7/28/2025	649.95	7/28/2025	INV	PD	shelf store RLA class books on
168868	21053	SYNCB/AMAZON	2600543	134L-DF71-3Y4T	7/24/2025	153696	07282025	52,635	7/28/2025	297.27	7/28/2025	INV	PD	25-26 CHS S&C magnets and holders in addition
168873	21053	SYNCB/AMAZON	2600559	1TXT-7N9Y-6DH3	7/24/2025	153700	07282025	52,635	7/28/2025	437.97	7/28/2025	INV	PD	Laminating film, batteries, envelopes, labels, wan
168874	21053	SYNCB/AMAZON	2600560	1616-PQ7N-6VVT	7/24/2025	153701	07282025	52,635	7/28/2025	246.48	7/28/2025	INV	PD	Cart, digital timers, plush hedgehogs, bags, magne
168890	21053	SYNCB/AMAZON		1QJ4-4YV6-NKVV	7/28/2025	153716	07282025	52,635	7/28/2025	178.97	7/28/2025	INV	PD	
168891	21053	SYNCB/AMAZON		11CT-XQVW-GHQX	7/28/2025	153717	07282025	52,635	7/28/2025	82.59	7/28/2025	INV	PD	
168898	21053	SYNCB/AMAZON	2600362	1Y4X-K61W-H7H4	7/28/2025	153724	07282025	52,635	7/28/2025	275.02	7/28/2025	INV	PD	PRINTER INK DIRECTOR, KLEENEX, PRINTER INK ADMIN A
168899	21053	SYNCB/AMAZON	2600361	1R3P-1QVK-HNTK	7/28/2025	153725	07282025	52,635	7/28/2025	1,039.60	7/28/2025	INV	PD	LABELS, FILE FOLDERS, SHARPIES, POST-IT POP-UPNOTE
168912	21053	SYNCB/AMAZON	2600424	1L6G-FPRT-HNV1	7/29/2025	153737	07302025	52,687	7/30/2025	233.90	7/29/2025	INV	PD	totes for bilingual summer school materials
168920	21053	SYNCB/AMAZON	2600015	1GHJ-GTJY-9KKY	7/29/2025	153746	07302025	52,687	7/30/2025	18.98	7/29/2025	INV	PD	OPEN PO for various tech devices/supplies
168936	21053	SYNCB/AMAZON	16109000	11KG-4DFQ-FGV1	7/30/2025		SACHECK	8,496	7/30/2025	44.99	7/30/2025	INV	PD	

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168937	21053	SYNCB/AMAZON	16103000	1HPK-C6FJ-4KL7	7/30/2025		SACHECK	8,496	7/30/2025	418.00	7/30/2025	INV	PD	
169003	21053	SYNCB/AMAZON	2600558	1PNG-9VTF-CVRM	7/29/2025	153825	07302025	52,687	7/30/2025	488.92	7/30/2025	INV	PD	Office Supplies
169015	21053	SYNCB/AMAZON	2600094	1KXW-11K4-9GPJ	7/29/2025	153837	07302025	52,687	7/30/2025	122.66	7/30/2025	INV	PD	JUL FY26/Open
168388	17579	AMERICAN EXPRESS		SAM-20250530	7/14/2025	153200	07162025	52,482	7/16/2025	245.00	7/16/2025	INV	PD	STAT Registration
168389	17579	AMERICAN EXPRESS		119202816	7/14/2025	153201	07162025	52,482	7/16/2025	100.00	7/16/2025	INV	PD	TDLR Fulton
168390	17579	AMERICAN EXPRESS		CH_2RVCU85VY	7/15/2025		SACHECK	8,489	7/16/2025	179.00	7/15/2025	INV	PD	SMORE Renewal
168391	17579	AMERICAN EXPRESS		N132282350	7/14/2025	153202	07162025	52,482	7/16/2025	16.00	7/16/2025	INV	PD	NPDB charge 6/7
168392	17579	AMERICAN EXPRESS		G096510616	7/14/2025	153203	07162025	52,482	7/16/2025	96.42	7/16/2025	INV	PD	Microsoft
168393	17579	AMERICAN EXPRESS		N132740785	7/14/2025	153204	07162025	52,482	7/16/2025	16.00	7/16/2025	INV	PD	NPDB 6/13
168394	17579	AMERICAN EXPRESS		53402	7/14/2025	153205	07162025	52,482	7/16/2025	200.00	7/16/2025	INV	PD	Rosen Shingle
168395	17579	AMERICAN EXPRESS		53403	7/14/2025	153206	07162025	52,482	7/16/2025	200.00	7/16/2025	INV	PD	Rosen Shingle
168396	17579	AMERICAN EXPRESS		53404	7/14/2025	153207	07162025	52,482	7/16/2025	200.00	7/16/2025	INV	PD	Rosen Shingle
168397	17579	AMERICAN EXPRESS		53401	7/14/2025	153208	07162025	52,482	7/16/2025	200.00	7/16/2025	INV	PD	Rosen Shingle
168398	17579	AMERICAN EXPRESS		53405	7/14/2025	153209	07162025	52,482	7/16/2025	200.00	7/16/2025	INV	PD	Rosen Shingle
168399	17579	AMERICAN EXPRESS		0MPHVODE	7/14/2025	153210	07162025	52,482	7/16/2025	55.00	7/16/2025	INV	PD	PSI Exam
168400	17579	AMERICAN EXPRESS		056294480	7/14/2025	153211	07162025	52,482	7/16/2025	50.00	7/16/2025	INV	PD	Escalade Sports
168401	17579	AMERICAN EXPRESS		WV6BFL7L1WFH	7/14/2025	153212	07162025	52,482	7/16/2025	39.88	7/16/2025	INV	PD	Walmart
168402	17579	AMERICAN EXPRESS		4VB8FHB7	7/14/2025	153213	07162025	52,482	7/16/2025	55.00	7/16/2025	INV	PD	PSI Exam
168403	17579	AMERICAN EXPRESS		8198	7/14/2025	153214	07162025	52,482	7/16/2025	722.58	7/16/2025	INV	PD	SLI W. Dempsey
168404	17579	AMERICAN EXPRESS		00001966894	7/14/2025	153215	07162025	52,482	7/16/2025	120.00	7/16/2025	INV	PD	NCTCOG Training
168470	17579	AMERICAN EXPRESS		10220013	7/14/2025	153282	07162025	52,482	7/16/2025	13.00	7/16/2025	INV	PD	Parker House Garage
168524	17579	AMERICAN EXPRESS		CH_3RVDLSBN8	7/16/2025	153344	07162025	52,519	7/16/2025	249.90	7/16/2025	INV	PD	Genially
168525	17579	AMERICAN EXPRESS		USI25-03593134	7/16/2025	153346	07162025	52,519	7/16/2025	250.00	7/16/2025	INV	PD	Indeed
168792	96119	THE AMERICAN FUNDS GROUP		168792	7/24/2025	153621	July	47,587	7/24/2025	320.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168793	96121	AMERICO FINANCIAL LIFE & ANNUITY CO.		168793	7/24/2025	153622	July	47,588	7/24/2025	120.04	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168791	96116	AMERIPRISE FINANCIAL SERVICES, INC.		168791	7/24/2025	153620	July	47,589	7/24/2025	1,000.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168814	103474	APPLE, INC.	2600518	MB83457653	7/24/2025	153643	07282025	52,636	7/28/2025	649.00	7/28/2025	INV	PD	CEF Grant - Tablet
168238	108484	TARJO ARELONG	2600037	2600037	7/7/2025	153047	07072025	52,345	7/9/2025	90.00	7/7/2025	INV	PD	Marshallese translations for PD on July 8, 2025
168947	113016	CASON ARNOLD		ARNOLD/FALL 2025	7/29/2025	153768	07302025	1,326	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168541	98675	AT & T	2600442	81716210140912/JUL 2	7/21/2025	153364	07212025	52,523	7/21/2025	172.18	7/21/2025	INV	PD	AT&T WAN - 1005 S Anglin St (Old Adams) Monthly
168755	98675	AT & T	2600624	8310006534445/JUL 25	7/21/2025	153583	07232025	52,567	7/23/2025	397.81	7/21/2025	INV	PD	Utilities-Phone Services
168756	98675	AT & T	2600624	8310006534450/JUL 25	7/21/2025	153584	07232025	52,568	7/23/2025	1,032.06	7/21/2025	INV	PD	Utilities-Phone Services
168350	12371	AT&T MOBILITY	2600086	287286657594x070225	7/14/2025	153161	07142025	52,448	7/14/2025	39.37	7/14/2025	INV	PD	Hot Spot - July
168467	12371	AT&T MOBILITY		825061830x062825	7/14/2025	153279	07162025	52,483	7/16/2025	140.98	7/16/2025	INV	PD	
168468	12371	AT&T MOBILITY		287277977313x070225	7/14/2025	153280	07162025	52,484	7/16/2025	286.88	7/16/2025	INV	PD	
168469	12371	AT&T MOBILITY		287329559788x062325	7/14/2025	153281	07162025	52,485	7/16/2025	570.00	7/16/2025	INV	PD	
168910	12371	AT&T MOBILITY	2600376	287329559788x072325	7/29/2025	153735	07302025	52,688	7/30/2025	570.00	7/29/2025	INV	PD	Monthly billing for hotspots for various departmen
168911	12371	AT&T MOBILITY	2600376	287337061985x072325	7/29/2025	153736	07302025	52,689	7/30/2025	165.00	7/29/2025	INV	PD	Monthly billing for hotspots for various departmen
168459	7573	ATMOS ENERGY		3028750315/JUN 25	7/14/2025	153271	07162025	52,486	7/16/2025	170.09	7/16/2025	INV	PD	
168460	7573	ATMOS ENERGY		3021515798/JUN 25	7/14/2025	153272	07162025	52,486	7/16/2025	87.65	7/16/2025	INV	PD	
168461	7573	ATMOS ENERGY		3062135078/JUN 25	7/14/2025	153273	07162025	52,486	7/16/2025	94.88	7/16/2025	INV	PD	
168462	7573	ATMOS ENERGY		3028749032/JUNE 25	7/14/2025	153274	07162025	52,486	7/16/2025	88.75	7/16/2025	INV	PD	
168463	7573	ATMOS ENERGY		3021516500/JUNE 25	7/14/2025	153275	07162025	52,486	7/16/2025	121.73	7/16/2025	INV	PD	
168464	7573	ATMOS ENERGY		3028750011/JUNE 25	7/14/2025	153276	07162025	52,486	7/16/2025	477.67	7/16/2025	INV	PD	
168471	7573	ATMOS ENERGY		3037005667/JUNE 25	7/14/2025	153283	07162025	52,486	7/16/2025	182.18	7/16/2025	INV	PD	
168472	7573	ATMOS ENERGY		3021515609/JUNE 25	7/14/2025	153285	07162025	52,486	7/16/2025	143.72	7/16/2025	INV	PD	
168473	7573	ATMOS ENERGY		3021541643/JUNE 25	7/14/2025	153286	07162025	52,486	7/16/2025	1,575.33	7/16/2025	INV	PD	

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168474	7573	ATMOS ENERGY		3028749345/JUNE 25	7/14/2025	153287	07162025	52,486	7/16/2025	202.88	7/16/2025	INV	PD	
168475	7573	ATMOS ENERGY		3021541009/JUNE 25	7/14/2025	153289	07162025	52,486	7/16/2025	98.64	7/16/2025	INV	PD	
168476	7573	ATMOS ENERGY		3021514619/JUNE 25	7/14/2025	153290	07162025	52,486	7/16/2025	371.25	7/16/2025	INV	PD	
168477	7573	ATMOS ENERGY		3021516733/JUNE 25	7/14/2025	153291	07162025	52,486	7/16/2025	87.65	7/16/2025	INV	PD	
168478	7573	ATMOS ENERGY		3028750011/JUN 25 CR	7/14/2025	153292	07162025	52,486	7/16/2025	(62.87)	7/16/2025	CRM	PD	
168489	7573	ATMOS ENERGY		USI25-03593134	7/14/2025	153307	07162025	52,486	7/16/2025	250.00	7/16/2025	INV	PD	Indeed
168648	7573	ATMOS ENERGY		4026602219/JUL 25	7/21/2025	153473	07232025	52,569	7/23/2025	138.55	7/21/2025	INV	PD	
168649	7573	ATMOS ENERGY		3021541643/JUL 25	7/21/2025	153474	07232025	52,569	7/23/2025	644.97	7/21/2025	INV	PD	
168650	7573	ATMOS ENERGY		3028749345/JUL 25	7/21/2025	153475	07232025	52,569	7/23/2025	112.93	7/21/2025	INV	PD	
168749	7573	ATMOS ENERGY	2600360	4012734862/JUL 25	7/21/2025	153577	07232025	32,572	7/23/2025	93.15	7/21/2025	INV	PD	Food Service-Gas Service
168758	7573	ATMOS ENERGY	2600008	4029563186/JUL 25	7/21/2025	153586	07232025	52,569	7/23/2025	97.24	7/21/2025	INV	PD	District wide Utilities - Natural Gas July 25
168843	111104	FAWN AUVENSHINE	2600150	2600150/REIMB	7/24/2025	153672	07282025	52,637	7/28/2025	595.25	7/28/2025	INV	PD	Fawn Auvenshine - Hotel & Per Diem July 20-23 2025
168948	113040	RICZABETH AVENDANO CASTILLO		CASTILLO/FALL 2025	7/29/2025	153769	07302025	1,327	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168794	96127	AXA EQUITABLE		168794	7/24/2025	153623	July	47,590	7/24/2025	40,151.60	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168676	112393	AZLE HIGH SCHOOL VOLLEYBALL BOOSTER	2600301	2600301/ENTRY	7/21/2025	153503	07232025	52,570	7/23/2025	600.00	7/21/2025	INV	PD	Entry fee
168492	108965	SHELBI BAKER		2507480/REIMB	7/14/2025	153310	07162025	52,487	7/16/2025	468.50	7/16/2025	INV	PD	TEKSCON Travel Reimbursement
168949	113012	ANGELINA BARFIELD		BARFIELD/FALL 2025	7/29/2025	153770	07302025	1,328	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168576	106344	BRENT BARNES		2507930/REIMB	7/21/2025	153400	07212025	52,524	7/21/2025	165.00	7/21/2025	INV	PD	TEKSCON Reimbursement
168367	112996	JORGE BARRAZA	2600355	2600355/ADV	7/14/2025	153179	07142025	52,449	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168950	113034	MAGDALENA BARRAZA		BARRAZA/FALL 2025	7/29/2025	153771	07302025	1,329	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168532	111819	MICHELLE C. BEESON, MD, PLLC	2600343	1146	7/21/2025	153355	07212025	52,525	7/21/2025	1,000.00	7/21/2025	INV	PD	Services-Medical Doctor
168934	20206	BEN E. KEITH FOODS		13618774	7/29/2025		SACHECK	8,497	7/30/2025	831.11	7/29/2025	INV	PD	
168329	1032	BENNETT PRINTING & OFFICE SUPPLY		822045-0/REISSUE	7/14/2025	153140	07142025	52,408	7/14/2025	98.25	7/14/2025	INV	PD	
168330	1032	BENNETT PRINTING & OFFICE SUPPLY		822089-0/REISSUE	7/14/2025	153141	07142025	52,408	7/14/2025	372.00	7/14/2025	INV	PD	
168331	1032	BENNETT PRINTING & OFFICE SUPPLY		822095-0/REISSUE	7/14/2025	153142	07142025	52,408	7/14/2025	29.95	7/14/2025	INV	PD	
168721	1032	BENNETT PRINTING & OFFICE SUPPLY	2600318	822280-0	7/21/2025	153550	07232025	52,571	7/23/2025	49.95	7/21/2025	INV	PD	Golden pass senior cards 25-26
168897	107470	BIG GAME	2600546	236461	7/28/2025	153723	07282025	52,638	7/28/2025	1,919.76	7/28/2025	INV	PD	25-26 WMS Football footballs
168860	108304	BIRDVILLE HIGH SCHOOL	2600693	2600693/ENTRY	7/24/2025	153689	07282025	52,639	7/28/2025	350.00	7/28/2025	INV	PD	Entry fee
168542	108862	DEAN BLACK	2600199	2600199/ADV	7/21/2025	153365	07212025	52,520	7/21/2025	506.00	7/21/2025	INV	PD	Dean Black Travel & per diem July 21-25, 2025
168760	106208	TIMMIE BLACKSHEAR	2600298	2600298C	7/21/2025	153588	07232025	52,572	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/14
168761	106208	TIMMIE BLACKSHEAR	2600298	2600298D	7/21/2025	153589	07232025	52,573	7/23/2025	585.00	7/21/2025	INV	PD	Team meals - 8/15
168762	106208	TIMMIE BLACKSHEAR	2600298	2600298E	7/21/2025	153590	07232025	52,574	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/16
168763	106208	TIMMIE BLACKSHEAR	2600298	2600298F	7/21/2025	153591	07232025	52,575	7/23/2025	585.00	7/21/2025	INV	PD	Team meals - 8/19
168764	106208	TIMMIE BLACKSHEAR	2600298	2600298G	7/21/2025	153592	07232025	52,576	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/22
168765	106208	TIMMIE BLACKSHEAR	2600298	2600298H	7/21/2025	153593	07232025	52,577	7/23/2025	585.00	7/21/2025	INV	PD	Team meals - 8/22
168766	106208	TIMMIE BLACKSHEAR	2600298	2600298I	7/21/2025	153594	07232025	52,578	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/23
168767	106208	TIMMIE BLACKSHEAR	2600298	2600298J	7/21/2025	153595	07232025	52,579	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/28
168768	106208	TIMMIE BLACKSHEAR	2600298	2600298K	7/21/2025	153596	07232025	52,580	7/23/2025	320.00	7/21/2025	INV	PD	Team meals - 8/30
168546	96977	BLICK ART MATERIALS LLC	2600436	5727171	7/21/2025	153369	07212025	52,526	7/21/2025	89.58	7/21/2025	INV	PD	CEF Grant - Thread & Needles
168951	113019	DANIELLE BOATENG		BOATENG/FALL 2025	7/29/2025	153772	07302025	1,330	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168336	18272	GEORGINA BORDEN		BORDEN/PHONE REISSUE	7/14/2025	153147	07142025	52,409	7/14/2025	20.00	7/14/2025	INV	PD	
168952	112867	AVA BOWMAN		BOWMAN/FALL 2025	7/29/2025	153773	07302025	1,331	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168358	111981	BRIAN HARSTON	2600345	2600345/ADV	7/14/2025	153170	07142025	52,450	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168560	111165	SARAH BROCKETT		BROCKETT/PHONE JUN25	7/21/2025	153384	07212025	52,527	7/21/2025	20.00	7/21/2025	INV	PD	June Phone reimbursement
168365	112998	HENRY BRODNAX	2600357	2600357/ADV	7/14/2025	153177	07142025	52,451	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses

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168953	113038	PARKER BROWN		BROWN/FALL 2025	7/29/2025	153774	07302025	1,332	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168214	993	BSN SPORTS, LLC		930043299	7/7/2025	153024	071425	52,472	7/16/2025	340.00	7/7/2025	INV	PD	
168311	993	BSN SPORTS, LLC		310039863A/REISSUE	7/14/2025	153122	07142025	52,410	7/14/2025	38,500.00	7/14/2025	INV	PD	
168333	993	BSN SPORTS, LLC		930043299/REISSUE	7/14/2025	153144	07142025	52,410	7/14/2025	340.00	7/14/2025	INV	PD	
168869	993	BSN SPORTS, LLC	2600530	930317959	7/24/2025	153697	07282025	52,640	7/28/2025	183.00	7/28/2025	INV	PD	25-26 Athletic trainer Shur flo pump and power dri
168871	993	BSN SPORTS, LLC	2600530	930317960	7/24/2025	153698	07282025	52,640	7/28/2025	138.00	7/28/2025	INV	PD	25-26 Athletic trainer Shur flo pump and power dri
168680	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600520	165104	7/21/2025	153508	07232025	52,581	7/23/2025	2,628.75	7/21/2025	INV	PD	GRND-mower parts-canopies and chute
168681	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600519	164805	7/21/2025	153509	07232025	52,581	7/23/2025	103.39	7/21/2025	INV	PD	GRND-various equipment repairs
168682	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600519	164807	7/21/2025	153510	07232025	52,581	7/23/2025	101.93	7/21/2025	INV	PD	GRND-various equipment repairs
168684	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600519	164809	7/21/2025	153513	07232025	52,581	7/23/2025	120.61	7/21/2025	INV	PD	GRND-various equipment repairs
168685	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600519	164810	7/21/2025	153514	07232025	52,581	7/23/2025	94.67	7/21/2025	INV	PD	GRND-various equipment repairs
168686	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2600519	164912	7/21/2025	153515	07232025	52,581	7/23/2025	199.91	7/21/2025	INV	PD	GRND-various equipment repairs
168356	99922	BRENT BURTON	2600331	2600331/ADV	7/14/2025	153168	07142025	52,452	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168825	99922	BRENT BURTON	2600331	2600331/REIMB	7/24/2025	153654	07282025	52,641	7/28/2025	175.86	7/28/2025	INV	PD	Estimated Travel Expenses
168337	20190	CHRISTY BURTON		BURTON/JUN 25 REISS	7/14/2025	153148	07142025	52,411	7/14/2025	29.40	7/14/2025	INV	PD	
168312	110843	BUSINESS ESSENTIALS		353687-0/REISSUE	7/14/2025	153123	07142025	52,412	7/14/2025	135.08	7/14/2025	INV	PD	
168903	111377	VANESSA BUTTLER	2600115	2600115	7/28/2025	153728	07282025	52,642	7/28/2025	245.42	7/28/2025	INV	PD	Vanessa Buttler Travel & Per Diem July 14-15, 2025
168931	111377	VANESSA BUTTLER		2506828/REIMB	7/29/2025	153757	07302025	52,690	7/30/2025	332.00	7/29/2025	INV	PD	TAFE Natl Reimbursement - checked bags overage
168504	112989	MARCIA BYRD	2600121	2600121/REIMB	7/16/2025	153323	07162025	52,488	7/16/2025	379.41	7/16/2025	INV	PD	travel for dual language teacher to attend confere
168368	112995	JAMIE CANO	2600354	2600354/ADV	7/14/2025	153180	07142025	52,453	7/14/2025	358.96	7/14/2025	INV	PD	Estimated Travel Expenses
168320	1201	CAREY'S SPORTING GOODS		49372/REISSUE	7/14/2025	153131	07142025	52,413	7/14/2025	879.20	7/14/2025	INV	PD	
168954	113014	BLAKE CARMACK		CARMACK/FALL 2025	7/29/2025	153775	07302025	1,333	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168955	113043	SATIYA CARTER		CARTER/FALL 2025	7/29/2025	153776	07302025	1,334	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168581	21104	CDW GOVERNMENT, INC.		ZR00721418	7/21/2025	153405	07212025	52,528	7/21/2025	2,820.00	7/21/2025	INV	PD	
168384	112097	CHAMPION ENERGY SERVICES		251840025100275	7/14/2025	153196	07162025	52,489	7/16/2025	98,037.00	7/16/2025	INV	PD	
168602	112097	CHAMPION ENERGY SERVICES	2600246	251740025028501	7/21/2025	153427	07212025	32,567	7/21/2025	1,422.98	7/21/2025	INV	PD	Electrical usage
168507	97098	CHARTER COMMUNICATIONS	2600365	106398601070125	7/16/2025	153326	07162025	52,490	7/16/2025	14.37	7/16/2025	INV	PD	Monthly Internet Service Billed Monthly (ROCK)
168852	107556	JOSEPH CHAVEZ	2600692	2600692A	7/24/2025	153681	07282025	52,643	7/28/2025	600.00	7/28/2025	INV	PD	Team meals - 8/23
168853	107556	JOSEPH CHAVEZ	2600692	2600692B	7/24/2025	153682	07282025	52,644	7/28/2025	600.00	7/28/2025	INV	PD	Team meals - 8/28
168520	98156	CHICK-FIL-A	2600383	2600383A	7/16/2025	153340	07162025	47,632	7/16/2025	219.00	7/16/2025	INV	PD	Food-Meetings Bond
169004	98156	CHICK-FIL-A	2600769	2600769A	7/29/2025	153826	07302025	52,691	7/30/2025	547.50	7/30/2025	INV	PD	BOY Staff Breakfast Meeting
169010	98156	CHICK-FIL-A	2600720	2600720A	7/29/2025	153832	07302025	52,692	7/30/2025	108.50	7/30/2025	INV	PD	Breakfast for PD
168956	113011	ALYSSA CHUMLEY		CHUMLEY/FALL 2025	7/29/2025	153777	07302025	1,335	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168486	107099	CINTAS CORPORATION #492		4234192237	7/14/2025	153304	07162025	52,491	7/16/2025	104.69	7/16/2025	INV	PD	
167835	1959	CISD TRANSPORTATION	15102032	TRIP 0653	6/18/2025		SACHECK	8,491	7/23/2025	27.00	6/18/2025	INV	PD	
168594	1959	CISD TRANSPORTATION		TRIP 0883	7/21/2025	153418	07212025	52,529	7/21/2025	58.50	7/21/2025	INV	PD	
168595	1959	CISD TRANSPORTATION		TRIP 0831	7/21/2025	153419	07212025	52,529	7/21/2025	244.00	7/21/2025	INV	PD	
168596	1959	CISD TRANSPORTATION		TRIP 001	7/21/2025	153420	07212025	52,529	7/21/2025	214.50	7/21/2025	INV	PD	
168597	1959	CISD TRANSPORTATION		TRIP 0896	7/21/2025	153421	07212025	52,529	7/21/2025	373.50	7/21/2025	INV	PD	
168729	1959	CISD TRANSPORTATION	15001505	TRIP 810	7/23/2025		SACHECK	8,491	7/23/2025	350.00	7/23/2025	INV	PD	
168776	1959	CISD TRANSPORTATION		TRIP 0914	7/21/2025	153604	07232025	52,582	7/23/2025	223.00	7/21/2025	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
168877	1959	CISD TRANSPORTATION	2600083	TRIP 3	7/24/2025	153703	07282025	52,645	7/28/2025	83.50	7/28/2025	INV	PD	SUV for FCSTAT - TAFE only
168878	1959	CISD TRANSPORTATION	2600650	TRIP 097	7/24/2025	153704	07282025	52,645	7/28/2025	32.50	7/28/2025	INV	PD	TRIP 917 LORI ROQUE TO REGION XI SERVICE CENTER FO
168957	113035	MIA CISNEROS		CISNEROS/FALL 2025	7/29/2025	153778	07302025	1,336	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168426	1121	CITY OF CLEBURNE		39103000/JUN 25	7/14/2025	153238	07162025	52,493	7/16/2025	844.55	7/16/2025	INV	PD	
168427	1121	CITY OF CLEBURNE		39017000/JUN 25	7/14/2025	153239	07162025	52,492	7/16/2025	463.94	7/16/2025	INV	PD	
168428	1121	CITY OF CLEBURNE		39222000/JUN 25	7/14/2025	153240	07162025	52,492	7/16/2025	341.96	7/16/2025	INV	PD	
168429	1121	CITY OF CLEBURNE		39127000/JUN 25	7/14/2025	153241	07162025	52,492	7/16/2025	191.77	7/16/2025	INV	PD	
168430	1121	CITY OF CLEBURNE		39005000/JUN 25	7/14/2025	153242	07162025	52,492	7/16/2025	126.46	7/16/2025	INV	PD	
168431	1121	CITY OF CLEBURNE		39004000/JUN 25	7/14/2025	153243	07162025	52,492	7/16/2025	93.01	7/16/2025	INV	PD	
168432	1121	CITY OF CLEBURNE		39104000/JUN 25	7/14/2025	153244	07162025	52,492	7/16/2025	307.81	7/16/2025	INV	PD	
168433	1121	CITY OF CLEBURNE		39137000/JUN 25	7/14/2025	153245	07162025	52,492	7/16/2025	121.54	7/16/2025	INV	PD	
168434	1121	CITY OF CLEBURNE		39007000/JUN 25	7/14/2025	153246	07162025	52,492	7/16/2025	257.82	7/16/2025	INV	PD	
168435	1121	CITY OF CLEBURNE		39021000/JUN 25	7/14/2025	153247	07162025	52,492	7/16/2025	176.88	7/16/2025	INV	PD	
168436	1121	CITY OF CLEBURNE		39070000/JUN 25	7/14/2025	153248	07162025	52,492	7/16/2025	154.87	7/16/2025	INV	PD	
168437	1121	CITY OF CLEBURNE		39086000/JUN 25	7/14/2025	153249	07162025	52,492	7/16/2025	185.92	7/16/2025	INV	PD	
168438	1121	CITY OF CLEBURNE		39087000/JUN 25	7/14/2025	153250	07162025	52,492	7/16/2025	227.74	7/16/2025	INV	PD	
168439	1121	CITY OF CLEBURNE		39101000/JUN 25	7/14/2025	153251	07162025	52,492	7/16/2025	122.74	7/16/2025	INV	PD	
168440	1121	CITY OF CLEBURNE		39112000/JUN 25	7/14/2025	153252	07162025	52,492	7/16/2025	170.15	7/16/2025	INV	PD	
168441	1121	CITY OF CLEBURNE		39129000/JUN 25	7/14/2025	153253	07162025	52,492	7/16/2025	107.80	7/16/2025	INV	PD	
168442	1121	CITY OF CLEBURNE		39173000/JUN 25	7/14/2025	153254	07162025	52,492	7/16/2025	158.63	7/16/2025	INV	PD	
168443	1121	CITY OF CLEBURNE		39176000/JUN 25	7/14/2025	153255	07162025	52,492	7/16/2025	111.01	7/16/2025	INV	PD	
168444	1121	CITY OF CLEBURNE		39178000/JUN 25	7/14/2025	153256	07162025	52,492	7/16/2025	238.52	7/16/2025	INV	PD	
168445	1121	CITY OF CLEBURNE		39183001/JUN 25	7/14/2025	153257	07162025	52,492	7/16/2025	292.93	7/16/2025	INV	PD	
168446	1121	CITY OF CLEBURNE		39136000/JUN 25	7/14/2025	153258	07162025	52,492	7/16/2025	107.92	7/16/2025	INV	PD	
168447	1121	CITY OF CLEBURNE		39014000/JUN 25	7/14/2025	153259	07162025	52,492	7/16/2025	157.16	7/16/2025	INV	PD	
168448	1121	CITY OF CLEBURNE		39015000/JUN 25	7/14/2025	153260	07162025	52,492	7/16/2025	214.14	7/16/2025	INV	PD	
168449	1121	CITY OF CLEBURNE		39131000/JUN 25	7/14/2025	153261	07162025	52,492	7/16/2025	236.64	7/16/2025	INV	PD	
168450	1121	CITY OF CLEBURNE		39132000/JUN 25	7/14/2025	153262	07162025	52,492	7/16/2025	91.30	7/16/2025	INV	PD	
168451	1121	CITY OF CLEBURNE		39230000/JUN 25	7/14/2025	153263	07162025	52,492	7/16/2025	114.89	7/16/2025	INV	PD	
168452	1121	CITY OF CLEBURNE		39253000/JUN 25	7/14/2025	153264	07162025	52,492	7/16/2025	134.07	7/16/2025	INV	PD	
168453	1121	CITY OF CLEBURNE		39146000/JUN 25	7/14/2025	153265	07162025	52,492	7/16/2025	273.43	7/16/2025	INV	PD	
168454	1121	CITY OF CLEBURNE		39148000/JUN 25	7/14/2025	153266	07162025	52,492	7/16/2025	43.68	7/16/2025	INV	PD	
168455	1121	CITY OF CLEBURNE		39188001/JUN 25	7/14/2025	153267	07162025	52,492	7/16/2025	92.45	7/16/2025	INV	PD	
168456	1121	CITY OF CLEBURNE		39207000/JUN 25	7/14/2025	153268	07162025	52,492	7/16/2025	114.33	7/16/2025	INV	PD	
168457	1121	CITY OF CLEBURNE		39185001/JUN 25	7/14/2025	153269	07162025	52,492	7/16/2025	276.22	7/16/2025	INV	PD	
168458	1121	CITY OF CLEBURNE		39008000/JUN 25	7/14/2025	153270	07162025	52,492	7/16/2025	(690.69)	7/16/2025	CRM	PD	
168599	1121	CITY OF CLEBURNE	2600158	30019004/JUN 25	7/21/2025	153424	07212025	32,568	7/21/2025	73.28	7/21/2025	INV	PD	Child Nutrtn Dept/Water Service
168615	1121	CITY OF CLEBURNE		39071000/JUN 25	7/21/2025	153439	07212025	52,530	7/21/2025	113.19	7/21/2025	INV	PD	
168757	1121	CITY OF CLEBURNE	2600004	08126001/JUL 25	7/21/2025	153585	07232025	52,583	7/23/2025	127.34	7/21/2025	INV	PD	Districtwide Utility Water - July 25
168913	1121	CITY OF CLEBURNE	2600004	30105001/JUL 25	7/29/2025	153738	07302025	52,693	7/30/2025	1,322.72	7/29/2025	INV	PD	Districtwide Utility Water - July 25
168914	1121	CITY OF CLEBURNE	2600004	30496002/JUL 25	7/29/2025	153739	07302025	52,693	7/30/2025	139.34	7/29/2025	INV	PD	Districtwide Utility Water - July 25
168915	1121	CITY OF CLEBURNE	2600004	30106001/JUL 25	7/29/2025	153740	07302025	52,693	7/30/2025	154.87	7/29/2025	INV	PD	Districtwide Utility Water - July 25
168916	1121	CITY OF CLEBURNE	2600004	06021000/JUL 25	7/29/2025	153741	07302025	52,693	7/30/2025	60.60	7/29/2025	INV	PD	Districtwide Utility Water - July 25
169007	1121	CITY OF CLEBURNE	2600649	2600649/SWIM 2025	7/29/2025	153829	07302025	52,693	7/30/2025	40,000.00	7/30/2025	INV	PD	25-26 CHS Splash station/ Golf links rental for CH
169008	1121	CITY OF CLEBURNE	2600649	2600649/GOLF 25	7/29/2025	153830	07302025	52,693	7/30/2025	4,557.00	7/30/2025	INV	PD	25-26 CHS Splash station/ Golf links rental for CH
168577	108743	CLASSLINK		INV20982	7/21/2025	153401	07212025	52,531	7/21/2025	74,787.00	7/21/2025	INV	PD	
168579	108743	CLASSLINK		INV21851	7/21/2025	153403	07212025	52,531	7/21/2025	5,128.08	7/21/2025	INV	PD	
168237	2718	CLEBURNE CHAMBER OF COMMERCE	2600005	53769	7/7/2025	153046	07072025	52,346	7/9/2025	1,065.00	7/7/2025	INV	PD	Annual Investment Membership Dues

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168806	103733	CLEBURNE EDUCATION FOUNDATION		168806	7/24/2025	153635	July	47,591	7/24/2025	2,507.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168239	1145	CLEBURNE TIMES REVIEW	2600058	2183/2025	7/7/2025	153048	07302025	52,694	7/30/2025	234.87	7/7/2025	INV	PD	Newspaper Ads
168425	1145	CLEBURNE TIMES REVIEW		109034	7/14/2025	153237	07162025	52,494	7/16/2025	382.50	7/16/2025	INV	PD	Budget & Tax CTFI PO2507923
168688	99774	DUPUY OXYGEN-CLEBURNE	2600100	631731	7/21/2025	153517	07232025	52,584	7/23/2025	74.16	7/21/2025	INV	PD	JUL FY26/Open
168832	99774	DUPUY OXYGEN-CLEBURNE	2600100	2611041	7/24/2025	153661	07282025	52,646	7/28/2025	32.56	7/28/2025	INV	PD	JUL FY26/Open
168842	99774	DUPUY OXYGEN-CLEBURNE	2600099	631732	7/24/2025	153671	07282025	52,646	7/28/2025	213.21	7/28/2025	INV	PD	Monthly Cylinder Rental AG - July
168359	112268	CHARLES CLINKSCALES	2600346	2600346/ADV	7/14/2025	153171	07142025	52,454	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168829	112268	CHARLES CLINKSCALES	2600346	2600346/REIMB	7/24/2025	153658	07282025	52,647	7/28/2025	158.05	7/28/2025	INV	PD	Estimated Travel Expenses
168958	113041	RYLAN COATES		COATES/FALL 2025	7/29/2025	153779	07302025	1,337	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168735	111885	COLLEGE PARK CENTER	2600645	26-0519-51717/DEPOSI	7/21/2025	153562	07232025	52,585	7/23/2025	10,000.00	7/21/2025	INV	PD	2026 Graduation Facility Rental
168880	112984	JASON COOPER	2600119	2600119/REIMB	7/24/2025	153706	07282025	52,648	7/28/2025	769.77	7/28/2025	INV	PD	Jason Cooper Travel & per diem July 21-24, 2025
168286	106866	SKL ENTERPRISES LLC	2600230	441335-25	7/10/2025	153095	071425	52,473	7/16/2025	525.00	7/14/2025	INV	PD	Renewal - Corecourse GPA program 25/26
168549	110343	MICHAEL CORNELOUP	2600481	2600481/ADV	7/21/2025	153372	07212025	52,532	7/21/2025	503.80	7/21/2025	INV	PD	Hotel for Annual TASBT Conference
168281	110538	CRAIG GROUP	2600113	3796	7/10/2025	153090	071425	52,474	7/16/2025	4,145.00	7/14/2025	INV	PD	Oopen PO for media costs and management fees
168282	110538	CRAIG GROUP	2600113	3796-2	7/10/2025	153091	071425	52,474	7/16/2025	45,595.00	7/14/2025	INV	PD	Oopen PO for media costs and management fees
168902	110670	CROSS MY HEART SCENT COMPANY/CARLA FENN	16107002	000101	7/28/2025		SACHECK	8,494	7/28/2025	377.30	7/28/2025	INV	PD	
168366	112997	CHAD CROSS	2600356	2600356/ADV	7/14/2025	153178	07142025	52,455	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses
168922	112997	CHAD CROSS	2600356	2600356/REIMB	7/29/2025	153748	07302025	52,695	7/30/2025	81.08	7/29/2025	INV	PD	Estimated Travel Expenses
168531	100331	CTAT-CAREER & TECHNOLOGY ASSOCIATION OF TEXAS	2600188	2060	7/21/2025	153354	07212025	52,533	7/21/2025	800.00	7/21/2025	INV	PD	2025-2026 District of Distinction application fee
168959	113017	COLE CURLEE		CURLEE/FALL 2025	7/29/2025	153780	07302025	1,338	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168371	19707	CURLY'S PLUMBING	2600235	30016136	7/14/2025	153183	07142025	52,456	7/14/2025	5,800.00	7/14/2025	INV	PD	DST-Elms-natural gas testing/inspections
168831	19707	CURLY'S PLUMBING	2600636	30238082	7/24/2025	153660	07282025	52,649	7/28/2025	3,475.00	7/28/2025	INV	PD	SMS/WMS/CHS/YJS-natural gas testing/inspections
169016	19707	CURLY'S PLUMBING	2600680	30839187	7/29/2025	153838	07302025	52,696	7/30/2025	4,485.00	7/30/2025	INV	PD	ADM/TECH/NUTR/TRNS/MNT-gas testing/inspections
168747	98899	CYBERSOFT TECHNOLOGIES, INC.	2600516	9825873	7/21/2025	153575	07232025	32,573	7/23/2025	9,226.00	7/21/2025	INV	PD	Food Service-Software, License Renewals
168534	112796	DAVIDSON PROFESSIONAL SERVICES, LLC	2600216	1	7/21/2025	153357	07212025	52,534	7/21/2025	1,390.00	7/21/2025	INV	PD	QUOTE #1 KEYNOTE SPEAKER FOR 25-26 CONVOCATION
168308	112778	SYBLE DAVIDSON		2507772/REISSUE	7/14/2025	153119	07142025	52,414	7/14/2025	647.65	7/14/2025	INV	PD	
168259	112169	BRANDON DAY		DAY/03-06-24 REISSUE	7/9/2025		SACHECK	8,488	7/9/2025	200.00	7/9/2025	INV	PD	
168373	1210	DEALER'S ELECTRICAL SUPPLY CO.	2600080	S101631562.001	7/14/2025	153185	07142025	52,457	7/14/2025	204.86	7/14/2025	INV	PD	JUL FY26/Open
168687	1210	DEALER'S ELECTRICAL SUPPLY CO.	2600505	S101655646.001	7/21/2025	153516	07232025	52,586	7/23/2025	175.98	7/21/2025	INV	PD	ADA-lights for custodial
168926	101892	DELL MARKETING LP	2600644	10827741239	7/29/2025	153752	07302025	52,697	7/30/2025	560.00	7/29/2025	INV	PD	Dell Pro 16 XCTO Base
168637	22296	DIAMOND AUTO GLASS		I124146	7/21/2025	153462	07232025	52,587	7/23/2025	325.00	7/21/2025	INV	PD	
168584	111431	DIGITAL PERFORMANCE GEAR		20251342	7/21/2025	153408	07212025	52,535	7/21/2025	1,000.00	7/21/2025	INV	PD	
168930	111431	DIGITAL PERFORMANCE GEAR		20251342/BAL	7/29/2025	153756	07302025	52,698	7/30/2025	75.00	7/29/2025	INV	PD	Unpaid Freight
168243	105659	AUDREY DOBRENN	2600106	2600106/REIMB	7/7/2025	153053	07072025	52,348	7/9/2025	323.32	7/7/2025	INV	PD	travel for EB specialist to attend conference
168999	105659	AUDREY DOBRENN	2600106	2600106/REIM	7/29/2025	153821	07302025	52,699	7/30/2025	127.68	7/30/2025	INV	PD	travel for EB specialist to attend conference
168900	98640	DONUT EXPRESS	2600441	2600441A	7/28/2025	153726	07282025	52,650	7/28/2025	156.33	7/28/2025	INV	PD	Donuts for meetings
168819	20377	DRAMATISTS PLAY SERVICE	2600304	SO_00000904262	7/24/2025	153648	07282025	52,651	7/28/2025	280.00	7/28/2025	INV	PD	Royalties
168845	20377	DRAMATISTS PLAY SERVICE	2600305	SO_00000908459	7/24/2025	153674	07282025	52,651	7/28/2025	359.12	7/28/2025	INV	PD	Play Books
168304	21370	DRY CLEAN SUPER CENTER		1534643/REISSUE	7/14/2025	153115	07142025	52,415	7/14/2025	346.40	7/14/2025	INV	PD	

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168667	107764	DUNCANVILLE ATHLETICS	2600299	2600299/ENTRY	7/21/2025	153492	07232025	52,588	7/23/2025	475.00	7/21/2025	INV	PD	Entry fee
168785	19179	ECAP		168785	7/24/2025	153614	July	47,592	7/24/2025	300.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168244	313	ED311	2600079	42133	7/7/2025	153054	07072025	52,349	7/9/2025	175.00	7/7/2025	INV	PD	Registration
168612	113001	EDVANTAGE STRATEGY GROUP INC.	2600503	2600503A	7/21/2025	153436	07212025	47,634	7/21/2025	30,000.00	7/21/2025	INV	PD	Bond Consulting Services
168800	96152	EE CREDIT UNION		168800	7/24/2025	153629	July	47,593	7/24/2025	1,995.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168521	103997	EICHELBAUM WARDELL HANSEN POWELL & MUNOZ, PC		94275	7/16/2025	153341	07162025	47,633	7/16/2025	5,922.62	7/16/2025	INV	PD	
168613	107634	SYLVIA ELIZALDE	16750001	Nov-Jun Christmas Cl	7/21/2025		SACHECK	8,336	7/21/2025	800.00	7/21/2025	INV	PD	NOV 2024 - MAY 2025 (Christmas Club PayOut)
168374	18432	ELLIOTT ELECTRIC SUPPLY	2600128	116-01349-01	7/14/2025	153186	07142025	52,458	7/14/2025	370.20	7/14/2025	INV	PD	CHS-materials to repair outlets
168375	18432	ELLIOTT ELECTRIC SUPPLY	2600091	116-02934-01	7/14/2025	153187	07142025	52,458	7/14/2025	559.63	7/14/2025	INV	PD	JUL FY26/Open
168689	18432	ELLIOTT ELECTRIC SUPPLY	2600091	116-03196-01	7/21/2025	153518	07232025	52,589	7/23/2025	47.83	7/21/2025	INV	PD	JUL FY26/Open
168742	18432	ELLIOTT ELECTRIC SUPPLY	2600414	116-87728-01	7/21/2025	153570	07232025	32,574	7/23/2025	96.80	7/21/2025	INV	PD	Electric parts as needed
168946	113015	CAMILLE ELLIS		ELLIS/FALL 2025	7/29/2025	153767	07302025	1,339	7/30/2025	500.00	7/29/2025	INV	PD	Barbara Voight Henry Scholarship
168960	113015	CAMILLE ELLIS		ELLIS/ALUMNI 2025	7/29/2025	153781	07302025	1,339	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168353	103146	SEIDLITZ EDUCATION, LLC	2600028	38748	7/14/2025	153164	07142025	52,459	7/14/2025	4,211.75	7/14/2025	INV	PD	newcomer training on July 16, 2025
168316	112785	ENTERPRISE HOLDINGS		39326682/REISSUE	7/14/2025	153127	07142025	52,416	7/14/2025	325.68	7/14/2025	INV	PD	
168279	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2600029	94928	7/10/2025	153088	071425	52,475	7/16/2025	2,082.50	7/14/2025	INV	PD	Customer Care Plan-Billed Monthly
168508	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2600103	94927	7/16/2025	153327	07162025	52,495	7/16/2025	419.30	7/16/2025	INV	PD	JUL FY26/Monthly security monitoring
168288	111408	ENTWINED GROUNDS	2600210	000072	7/10/2025	153097	07142025	52,406	7/14/2025	450.00	7/14/2025	INV	PD	LEADER IN ME BREAKFAST JULY 15, 2025 WMS LIBRARY
168509	112657	EQUIPMENTSHARE	2600247	5421017-000	7/16/2025	153328	07162025	52,496	7/16/2025	91.02	7/16/2025	INV	PD	GRND-driver belt CST-Hustler 36""
168833	112657	EQUIPMENTSHARE	2600154	5525305-000	7/24/2025	153662	07282025	52,652	7/28/2025	14.73	7/28/2025	INV	PD	JUL FY26/Open
168235	22241	ESC, REGION 12	2508059	114514	7/7/2025	153044	07072025	52,350	7/9/2025	95,531.62	7/7/2025	INV	PD	IronScales Email Protect and Training
168236	22241	ESC, REGION 12	2508056	114511	7/7/2025	153045	07072025	52,350	7/9/2025	38,880.00	7/7/2025	INV	PD	VISO Complete -3 Year commitment - Texas Cybersecu
168578	22241	ESC, REGION 12		114803	7/21/2025	153402	07212025	52,536	7/21/2025	9,000.00	7/21/2025	INV	PD	E-Rate Works Category
168586	97870	ESC, REGION 13		278368	7/21/2025	153410	07212025	52,537	7/21/2025	125.00	7/21/2025	INV	PD	
168587	97870	ESC, REGION 13		278369	7/21/2025	153411	07212025	52,537	7/21/2025	125.00	7/21/2025	INV	PD	
168588	97870	ESC, REGION 13		278370	7/21/2025	153412	07212025	52,537	7/21/2025	125.00	7/21/2025	INV	PD	
168589	97870	ESC, REGION 13		278371	7/21/2025	153413	07212025	52,537	7/21/2025	125.00	7/21/2025	INV	PD	
168590	97870	ESC, REGION 13		278372	7/21/2025	153414	07212025	52,537	7/21/2025	125.00	7/21/2025	INV	PD	
168929	97870	ESC, REGION 13		277845	7/29/2025	153755	07302025	52,700	7/30/2025	360.00	7/29/2025	INV	PD	TEKSCON Matt Ford
168998	99043	ESC, REGION 20	2600288	384060	7/29/2025	153820	07302025	52,701	7/30/2025	325.00	7/30/2025	INV	PD	registration for title iii conference July 15-17,
168598	112983	DEBI ESTRADA	2600156	2600156/REFUND	7/21/2025	153423	07212025	32,569	7/21/2025	33.00	7/21/2025	INV	PD	Food Service-Refund Estrada
168501	19048	HAND2MIND		INV000410423	7/14/2025	153320	07162025	52,497	7/16/2025	98.01	7/16/2025	INV	PD	
168933	112876	EXPRESS CHEER		CLEBHSROP06062025	7/29/2025		SACHECK	8,498	7/30/2025	340.00	7/29/2025	INV	PD	Signs and Flags
168961	113022	ISABEL FELKINS		FELKINS/FALL 2025	7/29/2025	153782	07302025	1,340	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168795	96130	FIDELITY INVESTMENTS		168795	7/24/2025	153624	July	47,594	7/24/2025	2,983.33	7/24/2025	INV	PD	{{ Plan # 64200 }} * * * * * {{ Plan # 64200 }}
168283	14508	FIRST CHOICE COFFEE SERVICE	2600011	FT-517926	7/10/2025	153092	071425	52,476	7/16/2025	24.00	7/14/2025	INV	PD	Coffee Service for technology building
168307	112881	YOLANDA FLORES VARGAS		2507442/REISSUE	7/14/2025	153118	07142025	52,417	7/14/2025	76.00	7/14/2025	INV	PD	
168962	113031	LILY FOJTASEK		FOJTASEK/FALL 2025	7/29/2025	153783	07302025	1,341	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168326	111475	FOLLETT CONTENT SOLUTIONS, LLC		582318F/REISSUE	7/14/2025	153137	07142025	52,418	7/14/2025	22.31	7/14/2025	INV	PD	
168739	112975	FORT WORTH ISD	2600501	2004	7/21/2025	153567	07232025	52,590	7/23/2025	989.84	7/21/2025	INV	PD	Travel for McKinney Vento Students FTWISD
168740	112975	FORT WORTH ISD	2600501	1996	7/21/2025	153568	07232025	52,590	7/23/2025	1,099.10	7/21/2025	INV	PD	Travel for McKinney Vento Students FTWISD

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168660	105874	FRONTLINE TECHNOLOGIES GROUP, LLC	2600521	INVUS229632	7/21/2025	153485	07232025	52,591	7/23/2025	7,181.16	7/21/2025	INV	PD	Technology-Site License
168744	112981	SUMMER FULLER	2600293	2600293/REFUND	7/21/2025	153572	07232025	32,575	7/23/2025	14.00	7/21/2025	INV	PD	Food Service-Refund Fuller/replace po 2508066
168963	113046	VANSHIKA FUMAKIYA		FUMAKIYA/FALL 2025	7/29/2025	153784	07302025	1,342	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168364	19429	GREG FUNDERBURK	2600324	2600324/ADV	7/14/2025	153176	07142025	52,460	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses
169013	19429	GREG FUNDERBURK	2600324	2600324/REIMB	7/29/2025	153835	07302025	52,702	7/30/2025	171.08	7/30/2025	INV	PD	Estimated Travel Expenses
168964	113029	LESLIE GALVAN		GALVAN/FALL 2025	7/29/2025	153785	07302025	1,343	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168585	111726	RACHAEL GEESAMAN		2507487/REIMB	7/21/2025	153409	07212025	52,538	7/21/2025	1,432.94	7/21/2025	INV	PD	TEKSCON Reimbursement
168796	96132	GENERAL AMERICAN		168796	7/24/2025	153625	July	47,595	7/24/2025	50.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168770	109051	WILLIAM GIBBS	2600547	2600547A	7/21/2025	153598	07232025	52,592	7/23/2025	90.00	7/21/2025	INV	PD	Team meals - 8/21
168771	109051	WILLIAM GIBBS	2600547	2600547B	7/21/2025	153599	07232025	52,593	7/23/2025	90.00	7/21/2025	INV	PD	Team meals - 8/28
168772	109051	WILLIAM GIBBS	2600547	2600547C	7/21/2025	153600	07232025	52,594	7/23/2025	108.00	7/21/2025	INV	PD	Team meals - 8/29
168550	20819	BLAKE GLENN		GLENN/JUN 25	7/21/2025	153373	07212025	52,539	7/21/2025	10.95	7/21/2025	INV	PD	JUNE MILEAGE
168815	112994	GLOBAL ONLINE LANGUAGE SERVICES	2600353	INV-33006191172	7/24/2025	153644	07282025	52,653	7/28/2025	7,999.00	7/28/2025	INV	PD	Site License
168965	113032	MADISON GLOVER		GLOVER/FALL 2025	7/29/2025	153786	07302025	1,344	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168896	105690	DAWN GOAINS	2600108	2600108/REIMB	7/28/2025	153722	07282025	52,654	7/28/2025	728.59	7/28/2025	INV	PD	Dawn Goains Travel & per diem July 20-24, 2025
168332	104014	GOING PLACES / LAURA GRAYSON		875/REISSUE	7/14/2025	153143	07142025	52,419	7/14/2025	632.50	7/14/2025	INV	PD	
168730	109052	KIMBERLY GONZALEZ	16107000	16107000/REIMB	7/23/2025		SACHECK	8,492	7/23/2025	440.00	7/23/2025	INV	PD	
168876	109052	KIMBERLY GONZALEZ	16107000	16107000/REIMB 2	7/28/2025		SACHECK	8,495	7/28/2025	24.45	7/28/2025	INV	PD	
168335	16933	GRAINGER		9553624272/REISSUE	7/14/2025	153146	07142025	52,420	7/14/2025	128.89	7/14/2025	INV	PD	
168861	111545	GRAPEVINE COLLEVILLE ISD	2600705	2600705/ENTRY	7/24/2025	153690	07282025	52,655	7/28/2025	450.00	7/28/2025	INV	PD	Entry fee
168805	102839	GREAT AMERICAN PLAN ADMINISTRATORS		168805	7/24/2025	153634	July	47,596	7/24/2025	400.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168340	21667	CHRISTI GREGORY		GREGORY/JUN 25 REISS	7/14/2025	153151	07142025	52,421	7/14/2025	154.14	7/14/2025	INV	PD	
168341	21667	CHRISTI GREGORY		GREGORY/PHONE REISS	7/14/2025	153152	07142025	52,421	7/14/2025	20.00	7/14/2025	INV	PD	
168810	111755	COUNSEL TRUST		168810	7/24/2025	153639	July	47,597	7/24/2025	200.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168662	16840	HALTOM HIGH SCHOOL	2600411	2600411/ENTRY	7/21/2025	153487	07232025	52,595	7/23/2025	200.00	7/21/2025	INV	PD	Entry fee
168559	108944	JILLANNA HARRIS		HARRIS/PHONE JUN25	7/21/2025	153383	07212025	52,540	7/21/2025	20.00	7/21/2025	INV	PD	June Phone Reimbursement
168966	113027	KYNLEIGH HAWKINS		HAWKINS/FALL 2025	7/29/2025	153787	07302025	1,345	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168342	97342	DEWAYNE HAWPE		HAWPE/JUN 25 REISSUE	7/14/2025	153153	07142025	52,422	7/14/2025	167.31	7/14/2025	INV	PD	
168406	92609	HEB CREDIT RECEIVABLES-DEPT 308		705737	7/14/2025	153217	07162025	52,498	7/16/2025	911.47	7/16/2025	INV	PD	
168407	92609	HEB CREDIT RECEIVABLES-DEPT 308		979965	7/14/2025	153219	07162025	52,498	7/16/2025	684.90	7/16/2025	INV	PD	
168408	92609	HEB CREDIT RECEIVABLES-DEPT 308		072880	7/14/2025	153220	07162025	52,498	7/16/2025	227.86	7/16/2025	INV	PD	
168409	92609	HEB CREDIT RECEIVABLES-DEPT 308		168376	7/14/2025	153221	07162025	52,498	7/16/2025	49.32	7/16/2025	INV	PD	
168410	92609	HEB CREDIT RECEIVABLES-DEPT 308		592150	7/14/2025	153222	07162025	52,498	7/16/2025	184.87	7/16/2025	INV	PD	
168411	92609	HEB CREDIT RECEIVABLES-DEPT 308		607143	7/14/2025	153223	07162025	52,498	7/16/2025	350.28	7/16/2025	INV	PD	
168412	92609	HEB CREDIT RECEIVABLES-DEPT 308		646606	7/14/2025	153224	07162025	52,498	7/16/2025	60.94	7/16/2025	INV	PD	
168413	92609	HEB CREDIT RECEIVABLES-DEPT 308		338686	7/14/2025	153225	07162025	52,498	7/16/2025	88.79	7/16/2025	INV	PD	
168414	92609	HEB CREDIT RECEIVABLES-DEPT 308		982691	7/14/2025	153226	07162025	52,498	7/16/2025	21.30	7/16/2025	INV	PD	
168415	92609	HEB CREDIT RECEIVABLES-DEPT 308		210451	7/14/2025	153227	07162025	52,498	7/16/2025	71.63	7/16/2025	INV	PD	
168416	92609	HEB CREDIT RECEIVABLES-DEPT 308		514163	7/14/2025	153228	07162025	52,498	7/16/2025	38.72	7/16/2025	INV	PD	
168417	92609	HEB CREDIT RECEIVABLES-DEPT 308		436839	7/14/2025	153229	07162025	52,498	7/16/2025	294.57	7/16/2025	INV	PD	
168545	111821	HEWITT KIWANIS CLUB	2600493	2600493/ENTRY	7/21/2025	153368	07212025	52,541	7/21/2025	500.00	7/21/2025	INV	PD	Entry fee
168583	108905	LENNIE HILLMAN		HILLMAN/JUN 25	7/21/2025	153407	07212025	52,542	7/21/2025	23.00	7/21/2025	INV	PD	June mileage
168643	107945	HILLTOP SECURITIES INC		1501-3833	7/21/2025	153468	07232025	52,596	7/23/2025	1,500.00	7/21/2025	INV	PD	
168386	16149	HOME DEPOT CREDIT SERVICES		4262224	7/14/2025	153198	07162025	52,499	7/16/2025	28.21	7/16/2025	INV	PD	
168387	16149	HOME DEPOT CREDIT SERVICES		2622041	7/14/2025	153199	07162025	52,499	7/16/2025	36.88	7/16/2025	INV	PD	
168526	16149	HOME DEPOT CREDIT SERVICES		3024880	7/16/2025	153347	07162025	32,566	7/16/2025	37.11	7/16/2025	INV	PD	
168527	16149	HOME DEPOT CREDIT SERVICES		5022720	7/16/2025	153348	07162025	32,566	7/16/2025	48.86	7/16/2025	INV	PD	
168502	106423	ELIZABETH HOOTS		2507784/REIMB	7/14/2025	153321	07162025	52,500	7/16/2025	11.00	7/16/2025	INV	PD	

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168787	19536	HORACE MANN LIFE INS. CO.		168787	7/24/2025	153616	July	47,598	7/24/2025	7,697.90	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168967	113025	KADEN HOWINGTON		HOWINGTON/FALL 2025	7/29/2025	153788	07302025	1,346	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168487	109955	IDENTIMETRICS		10262	7/14/2025	153305	07162025	52,501	7/16/2025	400.00	7/16/2025	INV	PD	
169017	110736	IML SECURITY SUPPLY	2600657	4555149	7/29/2025	153839	07302025	52,703	7/30/2025	1,375.14	7/30/2025	INV	PD	DST-door levers and padlocks-FY26
169018	110736	IML SECURITY SUPPLY	2600656	4615848	7/29/2025	153840	07302025	52,703	7/30/2025	85.89	7/30/2025	INV	PD	DST-padlocks-FY26
168372	19899	INFLATABLE PARTY MAGIC	2600303	105695	7/14/2025	153184	07142025	52,461	7/14/2025	971.25	7/14/2025	INV	PD	attendance incentive for elementary slc
168921	107530	INSTRUCTURE, INC	2600391	INV644142	7/29/2025	153747	07302025	52,704	7/30/2025	6,139.92	7/29/2025	INV	PD	8/1/25-7/31/26 Support
168809	109983	INVESCO INVESTMENT SERVICE, INC		168809	7/24/2025	153638	July	47,599	7/24/2025	100.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168314	7350	J.W. PEPPER & SON, INC.		367388122/REISSUE	7/14/2025	153125	07142025	52,423	7/14/2025	55.99	7/14/2025	INV	PD	
168315	7350	J.W. PEPPER & SON, INC.		367388826/REISSUE	7/14/2025	153126	07142025	52,423	7/14/2025	23.25	7/14/2025	INV	PD	
168887	2039	JOHN DEERE FINANCIAL		14014593	7/28/2025	153713	07282025	52,656	7/28/2025	4,204.57	7/28/2025	INV	PD	
168888	2039	JOHN DEERE FINANCIAL		14029426	7/28/2025	153714	07282025	52,656	7/28/2025	347.44	7/28/2025	INV	PD	
168558	101105	LORI JOHNSON		JOHNSON/PHONE JUN25	7/21/2025	153382	07212025	52,543	7/21/2025	20.00	7/21/2025	INV	PD	June Phone Reimbursement
168582	9553	JOSTENS, INC.		37323598	7/21/2025	153406	07212025	52,544	7/21/2025	17.95	7/21/2025	INV	PD	
168872	111754	COBY KIRKPATRICK	2600292	2600292/REIMB	7/24/2025	153699	07282025	52,657	7/28/2025	229.60	7/28/2025	INV	PD	July 24-27, 2025 Holdsworth School Board Institute
168834	104920	KLEEN-AIR FILTER SERVICE	2600239	287512	7/24/2025	153663	07282025	52,658	7/28/2025	10,153.62	7/28/2025	INV	PD	DST - JUL FY26 HVAC Filter Service
168904	2223	KROGER TEXAS LP	2600634	094699	7/28/2025	153729	07282025	52,659	7/28/2025	47.89	7/28/2025	INV	PD	Food for board meetings
168905	2223	KROGER TEXAS LP		094636	7/28/2025	153730	07282025	52,659	7/28/2025	53.35	7/28/2025	INV	PD	
168906	2223	KROGER TEXAS LP		095146	7/28/2025	153731	07282025	52,659	7/28/2025	17.98	7/28/2025	INV	PD	
168907	2223	KROGER TEXAS LP		057965	7/28/2025	153732	07282025	52,659	7/28/2025	21.64	7/28/2025	INV	PD	
168908	2223	KROGER TEXAS LP		057932	7/28/2025	153733	07282025	52,659	7/28/2025	27.00	7/28/2025	INV	PD	
168745	96513	LABATT FOOD SERVICE	2600382	0521707	7/21/2025	153573	07232025	32,576	7/23/2025	3,255.61	7/21/2025	INV	PD	Food Service-Commodities
168746	96513	LABATT FOOD SERVICE	2600382	00521707	7/21/2025	153574	07232025	32,576	7/23/2025	99.22	7/21/2025	INV	PD	Food Service-Commodities
168748	96513	LABATT FOOD SERVICE	2600382	061150	7/21/2025	153576	07232025	32,576	7/23/2025	943.59	7/21/2025	INV	PD	Food Service-Commodities
168690	1488	LAYLAND PLUMBING INC.	2600404	44444	7/21/2025	153519	07232025	52,597	7/23/2025	7,200.00	7/21/2025	INV	PD	DST-25/26 Backflow test/inspection-48 devices
168351	103342	LEAD4WARD, LLC	2600224	5SSP52143574	7/14/2025	153162	07142025	52,462	7/14/2025	2,750.00	7/14/2025	INV	PD	INSTRUCTION MATERIALS FOR SOCIAL STUDIES & USH
168352	103342	LEAD4WARD, LLC	2600224	5SSSU52144372	7/14/2025	153163	07142025	52,462	7/14/2025	1,950.00	7/14/2025	INV	PD	INSTRUCTION MATERIALS FOR SOCIAL STUDIES & USH
168423	104706	LEASOR CRASS, P.C.		27309	7/14/2025	153235	07162025	52,502	7/16/2025	2,194.50	7/16/2025	INV	PD	
168511	110222	LEGENDS OF LEARNING, INC.	2600244	5580	7/16/2025	153330	07162025	52,503	7/16/2025	4,080.00	7/16/2025	INV	PD	SUPPLEMENTAL 5-6 SITE LICENSE RENEWAL FOR 25-26
168561	111166	CYNTHIA LEWIS		LEWIS/PHONE JUN25	7/21/2025	153385	07212025	52,545	7/21/2025	20.00	7/21/2025	INV	PD	June Phone Reimbursement
168644	110839	LIBERTY PAPER		324320	7/21/2025	153469	07232025	52,598	7/23/2025	24,402.00	7/21/2025	INV	PD	
168618	98049	LOWES		973260	7/21/2025	153443	07232025	52,599	7/23/2025	382.83	7/21/2025	INV	PD	
168619	98049	LOWES		972477	7/21/2025	153444	07232025	52,599	7/23/2025	24.55	7/21/2025	INV	PD	
168620	98049	LOWES		974793	7/21/2025	153445	07232025	52,599	7/23/2025	48.39	7/21/2025	INV	PD	
168621	98049	LOWES		975078	7/21/2025	153446	07232025	52,599	7/23/2025	28.92	7/21/2025	INV	PD	
168622	98049	LOWES		977038	7/21/2025	153447	07232025	52,599	7/23/2025	24.64	7/21/2025	INV	PD	
168623	98049	LOWES		977043	7/21/2025	153448	07232025	52,599	7/23/2025	59.67	7/21/2025	INV	PD	
168624	98049	LOWES		984448	7/21/2025	153449	07232025	52,599	7/23/2025	746.68	7/21/2025	INV	PD	
168625	98049	LOWES		984333	7/21/2025	153450	07232025	52,599	7/23/2025	49.36	7/21/2025	INV	PD	
168626	98049	LOWES		984909	7/21/2025	153451	07232025	52,599	7/23/2025	53.88	7/21/2025	INV	PD	
168627	98049	LOWES		989832	7/21/2025	153452	07232025	52,599	7/23/2025	161.38	7/21/2025	INV	PD	
168628	98049	LOWES		989024	7/21/2025	153453	07232025	52,599	7/23/2025	100.53	7/21/2025	INV	PD	
168629	98049	LOWES		974928	7/21/2025	153454	07232025	52,599	7/23/2025	387.58	7/21/2025	INV	PD	
168630	98049	LOWES		988561	7/21/2025	153455	07232025	52,599	7/23/2025	56.24	7/21/2025	INV	PD	
168631	98049	LOWES		991553	7/21/2025	153456	07232025	52,599	7/23/2025	58.94	7/21/2025	INV	PD	
168632	98049	LOWES		993369	7/21/2025	153457	07232025	52,599	7/23/2025	52.67	7/21/2025	INV	PD	

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DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
168633	98049	LOWES		992999	7/21/2025	153458	07232025	52,599	7/23/2025	394.25	7/21/2025	INV	PD	
168634	98049	LOWES		993003	7/21/2025	153459	07232025	52,599	7/23/2025	147.52	7/21/2025	INV	PD	
168635	98049	LOWES		972814	7/21/2025	153460	07232025	52,599	7/23/2025	54.53	7/21/2025	INV	PD	
168943	111124	COOPER MADISON		MADISON/FALL 2025	7/29/2025	153764	07302025	52,705	7/30/2025	1,000.00	7/29/2025	INV	PD	Wiseman Neal Scholarship
168339	110930	MAGNATAG INC.		E000042349/REISSUE	7/14/2025	153150	07142025	52,424	7/14/2025	2,908.76	7/14/2025	INV	PD	
168773	110930	MAGNATAG INC.		687084/BAL	7/21/2025	153601	07232025	52,600	7/23/2025	238.28	7/21/2025	INV	PD	Unpaid freight
168669	100920	MAKEMUSIC	2600450	INV-MM6875397	7/21/2025	153494	07232025	52,601	7/23/2025	4,446.66	7/21/2025	INV	PD	Renewal
168289	97977	MALLORY SCREENPRINT & EMBROIDERY		30729	7/10/2025	153098	07142025	32,564	7/14/2025	3,306.00	7/14/2025	INV	PD	
168818	97977	MALLORY SCREENPRINT & EMBROIDERY	2600515	30780	7/24/2025	153647	07282025	52,660	7/28/2025	928.00	7/28/2025	INV	PD	Shirts
168968	113026	KASSANDRA MARTINEZ		MARTINEZ/FALL 2025	7/29/2025	153789	07302025	1,347	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168495	110737	MASTER AUDIO VISUAL INC.		27585	7/14/2025	153313	07162025	52,504	7/16/2025	750.00	7/16/2025	INV	PD	
168496	110737	MASTER AUDIO VISUAL INC.		27586	7/14/2025	153315	07162025	52,504	7/16/2025	796.25	7/16/2025	INV	PD	
168497	110737	MASTER AUDIO VISUAL INC.		27587	7/14/2025	153316	07162025	52,504	7/16/2025	156.25	7/16/2025	INV	PD	
168498	110737	MASTER AUDIO VISUAL INC.		27591	7/14/2025	153317	07162025	52,504	7/16/2025	1,342.00	7/16/2025	INV	PD	
168318	106321	MAVERICK JACKETS		48049/REISSUE	7/14/2025	153129	07142025	52,425	7/14/2025	735.00	7/14/2025	INV	PD	
168319	106321	MAVERICK JACKETS		48051/REISSUE	7/14/2025	153130	07142025	52,425	7/14/2025	105.00	7/14/2025	INV	PD	
168969	112865	MADISON MCCLURE		MCCLURE/FALL 2025	7/29/2025	153790	07302025	1,348	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168939	113047	ZACHARY MCCOY		MCCOY/FALL 2025	7/29/2025	153760	07302025	52,706	7/30/2025	1,000.00	7/29/2025	INV	PD	A.D. and Lucille B. Jackson Memorial Scholarship
168970	113047	ZACHARY MCCOY		MCCOY/ALUMNI 2025	7/29/2025	153791	07302025	1,349	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168984	113047	ZACHARY MCCOY		MCCOY/GERARD 2025	7/29/2025	153805	07302025	1,053	7/30/2025	500.00	7/29/2025	INV	PD	Gerard Scholarship
168989	113047	ZACHARY MCCOY		MCCOY/GEEN FALL 25	7/29/2025	153810	07302025	1,059	7/30/2025	250.00	7/29/2025	INV	PD	Scholarship III Geen/Davis
168215	105351	BRIA A. MCCULLOUGH		MCCULLOUGH/XMAS 25	7/7/2025		SACHECK	8,335	7/7/2025	800.00	7/7/2025	INV	PD	
168343	22098	CHERI MCCULLOUGH		MCCULLOUGH/JUN REISS	7/14/2025	153154	07142025	52,426	7/14/2025	16.97	7/14/2025	INV	PD	
168859	108090	SHAYLYNN MCDONALD	2600147	2600147/REIMB	7/24/2025	153688	07282025	52,661	7/28/2025	223.75	7/28/2025	INV	PD	Shaylynn McDonald - Hotel & Per Diem July 21-23 202
168971	113039	REESE MCFARLAND		MCFARLAND/FALL 2025	7/29/2025	153792	07302025	1,350	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168563	112437	MCGHEE, KYLAN		MCGHEE/PHONE JUN25	7/21/2025	153387	07212025	52,546	7/21/2025	20.00	7/21/2025	INV	PD	June Phone reimbursement
168858	112062	JASMINE MEADOWS	2600116	2600116/REIMB	7/24/2025	153687	07282025	52,662	7/28/2025	223.75	7/28/2025	INV	PD	Jasmine Meadows - Hotel & Per Diem July 21-23 2025
168344	111072	KELLY MELAND		MELAND/JUN 25 REISS	7/14/2025	153155	07142025	52,427	7/14/2025	79.45	7/14/2025	INV	PD	
168988	112402	EVAN MELTON		MELTON/GEEN FALL 25	7/29/2025	153809	07302025	1,060	7/30/2025	250.00	7/29/2025	INV	PD	Scholarship III Geen/Davis
168801	97864	MEMBERS CREDIT UNION		168801	7/24/2025	153630	July	47,600	7/24/2025	1,525.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168804	102748	METROPOLITAN LIFE INSURANCE COMPANY		168804	7/24/2025	153633	July	47,601	7/24/2025	65.44	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168798	96140	METROPOLITAN LIFE INSURANCE CO.		168798	7/24/2025	153627	July	47,602	7/24/2025	50.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168811	112236	MG TRUST COMPANY FBO 403B		168811	7/24/2025	153640	July	47,603	7/24/2025	850.00	7/24/2025	INV	PD	{{ TPA 000388 / 403(b) }} - -
168803	101260	MIDLAND NATIONAL LIFE INSURANCE COMPANY		168803	7/24/2025	153632	July	47,604	7/24/2025	150.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168547	20472	MIDLOTHIAN HIGH SCHOOL	2600420	2600420/ENTRY	7/21/2025	153370	07212025	52,547	7/21/2025	500.00	7/21/2025	INV	PD	Entry fee
168991	113000	MINORITY AUTHORITY UNIFORM, LLC	2600502	25-084	7/29/2025	153812	07302025	32,578	7/30/2025	3,682.50	7/29/2025	INV	PD	Food Service-Uniforms
168802	99608	MODERN WOODMEN OF AMERICA		168802	7/24/2025	153631	July	47,605	7/24/2025	150.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168361	108211	AMANDA MONTGOMERY	2600336	2600336/ADV	7/14/2025	153173	07142025	52,463	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses
168925	108211	AMANDA MONTGOMERY	2600336	2600336/REIMB	7/29/2025	153751	07302025	52,707	7/30/2025	74.08	7/29/2025	INV	PD	Estimated Travel Expenses
168691	22210	MOORE SUPPLY CO.	2600067	S176107622.001	7/21/2025	153520	07232025	52,602	7/23/2025	26.82	7/21/2025	INV	PD	JUL FY26/Open
168835	22210	MOORE SUPPLY CO.	2600572	S175675044.001	7/24/2025	153664	07282025	52,663	7/28/2025	217.54	7/28/2025	INV	PD	IRV/WMS-irrigation and faucets parts
169019	22210	MOORE SUPPLY CO.	2600067	S176246718.001	7/29/2025	153841	07302025	52,708	7/30/2025	180.44	7/30/2025	INV	PD	JUL FY26/Open
169020	22210	MOORE SUPPLY CO.	2600067	S176249315.001	7/29/2025	153842	07302025	52,708	7/30/2025	27.32	7/30/2025	INV	PD	JUL FY26/Open

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168591	109338	BIANCA MOSER		2507926/REIMB	7/21/2025	153415	07212025	52,548	7/21/2025	101.00	7/21/2025	INV	PD	TEKSCON Reimbursement
168544	111746	ESTELLE MURR	2600278	2600278/ADV	7/21/2025	153367	07212025	52,549	7/21/2025	323.32	7/21/2025	INV	PD	Estimated Travel Expenses
168901	111746	ESTELLE MURR	2600278	2600278/REIMB	7/28/2025	153727	07282025	52,664	7/28/2025	196.22	7/28/2025	INV	PD	Estimated Travel Expenses
168917	21817	MUSIC THEATRE INTERNATIONAL	2600307	7058889	7/29/2025	153743	07302025	52,709	7/30/2025	5,010.00	7/29/2025	INV	PD	Royalties
168918	21817	MUSIC THEATRE INTERNATIONAL	2600308	01233856	7/29/2025	153744	07302025	52,709	7/30/2025	1,300.00	7/29/2025	INV	PD	Royalties
168512	112371	MY DOCS ONLINE, INC.	2600117	250703AR	7/16/2025	153331	07162025	52,505	7/16/2025	552.50	7/16/2025	INV	PD	Annual Renewal
168363	108210	BRENDA MYERS	2600335	2600335/ADV	7/14/2025	153175	07142025	52,464	7/14/2025	179.48	7/14/2025	INV	PD	Estimated Travel Expenses
168828	108210	BRENDA MYERS	2600335	2600335/REIMB	7/24/2025	153657	07282025	52,665	7/28/2025	74.08	7/28/2025	INV	PD	Estimated Travel Expenses
168321	101928	NAPA AUTO PARTS #347		554551/REISSUE	7/14/2025	153132	07142025	52,428	7/14/2025	5,070.20	7/14/2025	INV	PD	
168322	101928	NAPA AUTO PARTS #347		558885/REISSUE	7/14/2025	153133	07142025	52,428	7/14/2025	981.09	7/14/2025	INV	PD	
168323	101928	NAPA AUTO PARTS #347		559902/REISSUE	7/14/2025	153134	07142025	52,428	7/14/2025	11.97	7/14/2025	INV	PD	
168324	101928	NAPA AUTO PARTS #347		560142/REISSUE	7/14/2025	153135	07142025	52,428	7/14/2025	155.04	7/14/2025	INV	PD	
168325	101928	NAPA AUTO PARTS #347		560143/REISSUE	7/14/2025	153136	07142025	52,428	7/14/2025	(38.99)	7/14/2025	CRM	PD	
168836	101928	NAPA AUTO PARTS #347	2600626	561463	7/24/2025	153665	07282025	52,666	7/28/2025	30.15	7/28/2025	INV	PD	DST-HVAC belts
169021	101928	NAPA AUTO PARTS #347	2600057	562074	7/29/2025	153843	07302025	52,710	7/30/2025	28.03	7/30/2025	INV	PD	JUL FY26/Open
168797	96137	NATIONAL LIFE GROUP-457		168797	7/24/2025	153626	July	47,606	7/24/2025	2,312.50	7/24/2025	INV	PD	FRANCHISE 638C - - - - 457 plan]]
169002	110101	NATIONAL ASSOCIATION OF SCHOOL NURSES	2600728	647100	7/29/2025	153824	07302025	52,711	7/30/2025	159.50	7/30/2025	INV	PD	Nurse membership dues
168862	619	NATIONAL FFA ORGANIZATION		MDS364052	7/28/2025		SACHECK	8,340	7/28/2025	264.00	7/28/2025	INV	PD	
168812	112277	NATIONAL LIFE GROUP-403B		168812	7/24/2025	153641	July	47,607	7/24/2025	11,608.00	7/24/2025	INV	PD	FRANCHISE 41C]] * * * * [[403b]]
168807	107887	NATIONAL LIFE GROUP-ROTH		168807	7/24/2025	153636	July	47,608	7/24/2025	1,415.00	7/24/2025	INV	PD	FRANCHISE 1810 ROTH 403b]]]]
168305	108074	NETSYNC NETWORK SOLUTIONS		2028061722/REISSUE	7/14/2025	153116	07302025	52,712	7/30/2025	117.20	7/14/2025	INV	PD	
168610	108074	NETSYNC NETWORK SOLUTIONS	2600368	2028070913	7/21/2025	153435	07212025	47,635	7/21/2025	5,895.10	7/21/2025	INV	PD	E-rate Network Core Firewall Project
168784	108074	NETSYNC NETWORK SOLUTIONS	2600368	2028071103	7/21/2025	153613	07232025	47,636	7/23/2025	5,895.10	7/21/2025	INV	PD	E-rate Network Core Firewall Project
168863	109883	NEWSOLA, INC.	2600338	INV46487	7/24/2025	153691	07282025	52,667	7/28/2025	44,047.60	7/28/2025	INV	PD	RENEWAL 25-26 SCHOOL YEAR PRODUCT/SERVICES Q-15177
168562	111167	AMANDA NORR		NORR/PHONE JUN25	7/21/2025	153386	07212025	52,550	7/21/2025	20.00	7/21/2025	INV	PD	June Phone Reimbursement
168638	100895	NORTH TEXAS TOLLWAY AUTHORITY		2025734041/6369	7/21/2025	153463	07232025	52,603	7/23/2025	28.42	7/21/2025	INV	PD	
168741	100895	NORTH TEXAS TOLLWAY AUTHORITY	2600449	2025734041/5706	7/21/2025	153569	07232025	52,603	7/23/2025	38.42	7/21/2025	INV	PD	Toll Way Fee's School Year 2025/2026
168668	96788	NORTHWEST ATHLETIC DEPARTMENT	2600297	2600297/ENTRY	7/21/2025	153493	07232025	52,604	7/23/2025	500.00	7/21/2025	INV	PD	Entry fee
168972	113044	STAYCI NOVIAN		NOVIAN/FALL 2025	7/29/2025	153793	07302025	1,351	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168799	96143	NTALIFE		168799	7/24/2025	153628	July	47,609	7/24/2025	89.85	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168983	111803	BIANCA O'BRYANT		OBRYANT/FALL 2025	7/29/2025	153804	07302025	1,054	7/30/2025	500.00	7/29/2025	INV	PD	Gerard Scholarship
168987	111803	BIANCA O'BRYANT		OBRYANT/GEEN FALL 25	7/29/2025	153808	07302025	1,061	7/30/2025	250.00	7/29/2025	INV	PD	Scholarship III Geen/Davis
168604	107563	DEAN FOODS COMPANY	2600392	402198652	7/21/2025	153429	07212025	32,570	7/21/2025	135.45	7/21/2025	INV	PD	Food Service-Milk and Juice
168605	107563	DEAN FOODS COMPANY	2600392	402171921	7/21/2025	153430	07212025	32,570	7/21/2025	212.75	7/21/2025	INV	PD	Food Service-Milk and Juice
168606	107563	DEAN FOODS COMPANY	2600392	402162827	7/21/2025	153431	07212025	32,570	7/21/2025	252.48	7/21/2025	INV	PD	Food Service-Milk and Juice
168607	107563	DEAN FOODS COMPANY	2600392	402171919	7/21/2025	153432	07212025	32,570	7/21/2025	212.75	7/21/2025	INV	PD	Food Service-Milk and Juice
168608	107563	DEAN FOODS COMPANY	2600392	402181098	7/21/2025	153433	07212025	32,570	7/21/2025	232.18	7/21/2025	INV	PD	Food Service-Milk and Juice
168609	107563	DEAN FOODS COMPANY	2600392	402189888	7/21/2025	153434	07212025	32,570	7/21/2025	154.74	7/21/2025	INV	PD	Food Service-Milk and Juice
168992	107563	DEAN FOODS COMPANY	2600392	402233803	7/29/2025	153814	07302025	32,579	7/30/2025	279.10	7/29/2025	INV	PD	Food Service-Milk and Juice
168993	107563	DEAN FOODS COMPANY	2600392	402216214	7/29/2025	153815	07302025	32,579	7/30/2025	438.65	7/29/2025	INV	PD	Food Service-Milk and Juice
168994	107563	DEAN FOODS COMPANY	2600392	402224881	7/29/2025	153816	07302025	32,579	7/30/2025	498.35	7/29/2025	INV	PD	Food Service-Milk and Juice
168995	107563	DEAN FOODS COMPANY	2600392	41243657	7/29/2025	153817	07302025	32,579	7/30/2025	239.16	7/29/2025	INV	PD	Food Service-Milk and Juice
168996	107563	DEAN FOODS COMPANY	2600392	402216212	7/29/2025	153818	07302025	32,579	7/30/2025	239.16	7/29/2025	INV	PD	Food Service-Milk and Juice
168928	111374	OFF DUTY MANAGEMENT		INV208825/REISSUE	7/29/2025	153754	07302025	52,713	7/30/2025	762.75	7/29/2025	INV	PD	

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168510	95741	OMNI 1RST INTEGRATED SYSTEMS	2600238	40257	7/16/2025	153329	07162025	52,506	7/16/2025	550.00	7/16/2025	INV	PD	CKE-emergency call-ground fault and pull
168692	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40043	7/21/2025	153521	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168693	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40044	7/21/2025	153522	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168694	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40045	7/21/2025	153523	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168695	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40046	7/21/2025	153524	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168696	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40047	7/21/2025	153525	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168697	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40048	7/21/2025	153526	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168698	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40049	7/21/2025	153527	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168699	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40050	7/21/2025	153528	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168700	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40051	7/21/2025	153529	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168701	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40052	7/21/2025	153530	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168702	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40053	7/21/2025	153531	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168703	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40054	7/21/2025	153532	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168704	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40055	7/21/2025	153533	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168705	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40056	7/21/2025	153534	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168706	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40057	7/21/2025	153535	07232025	52,605	7/23/2025	150.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168707	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40058	7/21/2025	153536	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168708	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40059	7/21/2025	153537	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168709	95741	OMNI 1RST INTEGRATED SYSTEMS	2600329	40060	7/21/2025	153538	07232025	52,605	7/23/2025	120.00	7/21/2025	INV	PD	Q3 2025 JUL-SEPT Fire Alarm Monitoring
168310	110608	MARIA ONGRA		2507872A/REISSUE	7/14/2025	153121	07142025	52,430	7/14/2025	90.00	7/14/2025	INV	PD	
168881	110608	MARIA ONGRA	2600668	2600668/REIMB	7/24/2025	153707	07282025	52,668	7/28/2025	165.00	7/28/2025	INV	PD	Marshallese transl at enrImnt July 24
168488	16818	OPPEL TIRE & SERVICE		156852	7/14/2025	153306	07162025	52,507	7/16/2025	7.00	7/16/2025	INV	PD	
168543	103085	PAPA JOHN'S PIZZA	2600457	2600457A	7/21/2025	153366	07232025	52,606	7/23/2025	92.48	7/21/2025	INV	PD	Working lunch
168997	22376	ALICE PARKER	2600180	2600180/STARTUP	7/29/2025	153819	07302025	32,580	7/30/2025	1,180.00	7/29/2025	INV	PD	Start up money for registers
168571	110071	MICHELLE PARSONS		PARSONS/JUN 25	7/21/2025	153395	07212025	52,552	7/21/2025	53.34	7/21/2025	INV	PD	June mileage
168808	109271	PENSERVE PLAN SERVICES, INC		168808	7/24/2025	153637	July	47,610	7/24/2025	500.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168974	113024	JOELISMARIE PEREZ MELENDEZ		PEREZMELENDEZ/FALL25	7/29/2025	153795	07302025	1,352	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168973	113010	ADRIAN PEREZ		PEREZ/FALL 2025	7/29/2025	153794	07302025	1,353	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168985	111022	ANAHY PEREZ		PEREZ/FALL 2025	7/29/2025	153806	07302025	1,055	7/30/2025	937.50	7/29/2025	INV	PD	Gerard Scholarship
168975	113045	TORI PERRY		PERRY/FALL 2025	7/29/2025	153796	07302025	1,354	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168675	103281	PETROLEUM TRADERS	2600458	2103291	7/21/2025	153502	07232025	52,607	7/23/2025	18,055.62	7/21/2025	INV	PD	Diesel Fuel - July
168592	112302	TROY PETTY		2507343/REIMB	7/21/2025	153416	07212025	52,553	7/21/2025	101.00	7/21/2025	INV	PD	TEKSCON Reimbursement
168499	112934	AMANDA PIERSON		2507737/REIMB	7/14/2025	153318	07162025	52,508	7/16/2025	74.99	7/16/2025	INV	PD	

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168530	108313	PIRATE CC BOOSTER	2600472	2600472/ENTRY	7/21/2025	153353	07212025	52,554	7/21/2025	400.00	7/21/2025	INV	PD	Entry fee
168777	105668	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC		3320706319	7/21/2025	153605	07232025	52,608	7/23/2025	75.00	7/21/2025	INV	PD	June 2025
168778	105668	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC		3320865694	7/21/2025	153606	07232025	52,608	7/23/2025	75.00	7/21/2025	INV	PD	JULY 2025
168884	22294	POCKET NURSE ENTERPRISES, INC.		1441561-1	7/28/2025	153710	07282025	7,686	7/28/2025	225.66	7/28/2025	INV	PD	
168345	102889	GLENNA POLLOCK		POLLOCK/MAY 25 REISS	7/14/2025	153156	07142025	52,431	7/14/2025	111.72	7/14/2025	INV	PD	
168572	102889	GLENNA POLLOCK		POLLOCK/JUN 25	7/21/2025	153396	07212025	52,555	7/21/2025	16.80	7/21/2025	INV	PD	
169012	108897	SABRINA PORTER	2600827	2600827/REIMB	7/29/2025	153834	07302025	52,714	7/30/2025	19.92	7/30/2025	INV	PD	Table decoration
168551	104736	PPE/JAN-TEX		9969	7/21/2025	153374	07212025	52,556	7/21/2025	176.34	7/21/2025	INV	PD	
168552	104736	PPE/JAN-TEX		9970	7/21/2025	153375	07212025	52,556	7/21/2025	395.88	7/21/2025	INV	PD	
168553	104736	PPE/JAN-TEX		10071	7/21/2025	153377	07212025	52,556	7/21/2025	296.87	7/21/2025	INV	PD	
168554	104736	PPE/JAN-TEX		10072	7/21/2025	153378	07212025	52,556	7/21/2025	517.20	7/21/2025	INV	PD	
168716	108388	MOLLIE PRATHER	2600198	2600198/REIMB	7/21/2025	153545	07232025	52,609	7/23/2025	156.38	7/21/2025	INV	PD	HOTEL ADVANCE, PARKING AND MEAL REIMBURSEMENT
168303	13920	PRECISION BUSINESS MACHINES, INC.		127167/REISSUE	7/14/2025	153114	07142025	52,432	7/14/2025	6,099.00	7/14/2025	INV	PD	
168894	112722	PSST, LLC	2600731	INV-11513-1	7/28/2025	153720	07282025	52,669	7/28/2025	12,862.00	7/28/2025	INV	PD	Absence Management Bidirectional Integration
168895	112722	PSST, LLC		INV-11513	7/28/2025	153721	07282025	52,669	7/28/2025	7,107.00	7/28/2025	INV	PD	Setup
168327	20200	PURCHASE POWER		8000900007081361/REI	7/14/2025	153138	07142025	52,433	7/14/2025	1,000.00	7/14/2025	INV	PD	
168661	20200	PURCHASE POWER	2600013	8000900007081361/FIN	7/21/2025	153486	07232025	52,610	7/23/2025	36.61	7/21/2025	INV	PD	Monthly Postage for District Machine
168301	106310	QUAVERED, INC	2600242	58558-1	7/14/2025	153112	07142025	52,434	7/14/2025	11,287.50	7/14/2025	INV	PD	Annual Renewal
168306	111356	VAL RAMIREZ		2506664/REISSUE	7/14/2025	153117	07142025	52,435	7/14/2025	517.76	7/14/2025	INV	PD	
168614	112043	IRIS RAMOS MILLAN	16750002	Nov-Jun Christmas Cl	7/21/2025		SACHECK	8,338	7/21/2025	400.00	7/21/2025	INV	PD	NOV 2024 - MAY 2025 (Christmas Club PayOut)
169006	106121	RANK ONE SPORT	2600267	1504	7/29/2025	153828	07302025	52,715	7/30/2025	1,000.00	7/30/2025	INV	PD	Renewal - Rank One 25/26
168376	112902	REA'S		0000032	7/14/2025	153188	07142025	52,465	7/14/2025	1,840.00	7/14/2025	INV	PD	
168759	111346	JOSE RECINOS	2600492	2600492/REIMB	7/21/2025	153587	07232025	52,611	7/23/2025	33.00	7/21/2025	INV	PD	DOT License refund for Jose Recinos
168867	7214	RENAISSANCE LEARNING, INC.	2600249	INV5569837	7/24/2025	153695	07282025	52,670	7/28/2025	4,410.00	7/28/2025	INV	PD	Technology-Site License
168346	107545	ADAM REYNAGA		REYNAGA/JUN 25 REISS	7/14/2025	153157	07142025	52,436	7/14/2025	120.25	7/14/2025	INV	PD	
168309	105295	CURTIS REYNOLDS		2507863/REISSUE	7/14/2025	153120	07142025	52,437	7/14/2025	144.00	7/14/2025	INV	PD	
168347	105295	CURTIS REYNOLDS		REYNOLDS/JUN 25 REIS	7/14/2025	153158	07142025	52,437	7/14/2025	63.03	7/14/2025	INV	PD	
169000	107615	ROACH HOWARD SMITH & BARTON	2600667	E2550430-3	7/29/2025	153822	07302025	52,716	7/30/2025	1,376.00	7/30/2025	INV	PD	Student Professional Liability Insurance 25-26
168348	106901	DARYL ROBBINS		ROBBINS/JUN 25 REISS	7/14/2025	153159	07142025	52,438	7/14/2025	27.10	7/14/2025	INV	PD	
168941	112217	NEVAEH ROBLES		ROBLES/FALL 2025	7/29/2025	153762	07302025	52,717	7/30/2025	1,000.00	7/29/2025	INV	PD	Wiseman Neal Scholarship
168986	112401	NEVAEH ROBLES		ROBLES/FALL 2025	7/29/2025	153807	07302025	1,056	7/30/2025	500.00	7/29/2025	INV	PD	Gerard Scholarship
168241	110094	CYNTHIA ROCHA	2600112	2600112/ADV	7/7/2025	153050	07072025	52,351	7/9/2025	194.35	7/7/2025	INV	PD	C Rocha Travel & Per Diem July 15-17, 2025
168857	110094	CYNTHIA ROCHA	2600112	2600112/REIMB	7/24/2025	153686	07282025	52,671	7/28/2025	74.07	7/28/2025	INV	PD	C Rocha Travel & Per Diem July 15-17, 2025
168945	113037	NATHAN RODRIGUEZ		RODRIGUEZ/FALL 2025	7/29/2025	153766	07302025	52,718	7/30/2025	1,000.00	7/29/2025	INV	PD	Ball-Snavely Scholarship
168870	110765	ZENAIDA VILLASANA RODRIGUEZ	16750003	Nov-Jun Christmas Cl	7/28/2025		SACHECK	8,339	7/28/2025	800.00	7/28/2025	INV	PD	NOV 2024-JUN 2025 Christmas Club
168479	16863	ROGER'S LUBE SERVICE		38543	7/14/2025	153293	07162025	52,509	7/16/2025	18.50	7/16/2025	INV	PD	
168480	16863	ROGER'S LUBE SERVICE		38557	7/14/2025	153294	07162025	52,509	7/16/2025	18.50	7/16/2025	INV	PD	
168481	16863	ROGER'S LUBE SERVICE		38558	7/14/2025	153295	07162025	52,509	7/16/2025	18.50	7/16/2025	INV	PD	
168290	100997	ROWLETT HARDWARE		A407585	7/10/2025	153099	07142025	32,565	7/14/2025	6.99	7/14/2025	INV	PD	
168291	100997	ROWLETT HARDWARE		A407946	7/10/2025	153100	07142025	32,565	7/14/2025	26.30	7/14/2025	INV	PD	
168292	100997	ROWLETT HARDWARE		A407947	7/10/2025	153101	07142025	32,565	7/14/2025	9.99	7/14/2025	INV	PD	

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168293	100997	ROWLETT HARDWARE		A407950	7/10/2025	153102	07142025	32,565	7/14/2025	10.99	7/14/2025	INV	PD	
168294	100997	ROWLETT HARDWARE		A408109	7/10/2025	153103	07142025	32,565	7/14/2025	18.47	7/14/2025	INV	PD	
168295	100997	ROWLETT HARDWARE		B424786	7/10/2025	153104	07142025	32,565	7/14/2025	5.69	7/14/2025	INV	PD	
168296	100997	ROWLETT HARDWARE		B424800	7/10/2025	153105	07142025	32,565	7/14/2025	6.98	7/14/2025	INV	PD	
168297	100997	ROWLETT HARDWARE		A408660	7/10/2025	153106	07142025	32,565	7/14/2025	3.99	7/14/2025	INV	PD	
168298	100997	ROWLETT HARDWARE		A409246	7/10/2025	153107	07142025	32,565	7/14/2025	66.54	7/14/2025	INV	PD	
168299	100997	ROWLETT HARDWARE		A409248	7/10/2025	153108	07142025	32,565	7/14/2025	8.99	7/14/2025	INV	PD	
168976	113023	JAYSON RUBIO		RUBIO/FALL 2025	7/29/2025	153797	07302025	1,355	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168710	111313	RUNNELS WRAP LLC	2600122	8688	7/21/2025	153539	07232025	52,612	7/23/2025	385.00	7/21/2025	INV	PD	MNT-glass service-resident home
168483	110659	RUSH TRUCK CENTERS OF TEXAS, LP		3042095211	7/14/2025	153298	07162025	52,510	7/16/2025	260.22	7/16/2025	INV	PD	
168484	110659	RUSH TRUCK CENTERS OF TEXAS, LP		3041589775	7/14/2025	153300	07162025	52,510	7/16/2025	312.75	7/16/2025	INV	PD	
168485	110659	RUSH TRUCK CENTERS OF TEXAS, LP		3041999462	7/14/2025	153303	07162025	52,510	7/16/2025	260.22	7/16/2025	INV	PD	
168287	110531	SARAH SALES	2600203	2600203/ADV	7/10/2025	153096	071425	52,477	7/16/2025	537.63	7/14/2025	INV	PD	Sarah Sales Travel & per diem July 20-25, 2025
168533	111745	SALUS EDUCATION, LLC	2600342	4029	7/21/2025	153356	07212025	52,557	7/21/2025	406.00	7/21/2025	INV	PD	Medical training
168885	8680	SAM'S CLUB DIRECT		009518	7/28/2025	153711	07282025	52,672	7/28/2025	292.86	7/28/2025	INV	PD	
168886	8680	SAM'S CLUB DIRECT		000353	7/28/2025	153712	07282025	52,672	7/28/2025	348.30	7/28/2025	INV	PD	
168977	113036	NATALIE SANCHEZ		SANCHEZ/FALL 2025	7/29/2025	153798	07302025	1,356	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168580	110978	CARRIE SCHWINDT		2507749/REIMB	7/21/2025	153404	07212025	52,558	7/21/2025	147.52	7/21/2025	INV	PD	TEKSCON Reimbursement
168723	111246	SCINARY CYBERSECURITY, LLC	2600548	7371	7/21/2025	153552	07232025	52,613	7/23/2025	1,565.20	7/21/2025	INV	PD	Malwarebytes for 43 Servers
169014	111239	KEITH SEMM	2600071	SEMM/JULY 2025	7/29/2025	153836	07302025	52,719	7/30/2025	209.91	7/30/2025	INV	PD	JUL FY26/Open-safety meetings
168383	112784	AJ SHEPPARD	2600349	2600349/ADV	7/14/2025	153195	07142025	52,470	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168848	112784	AJ SHEPPARD	2600671	2600671B	7/24/2025	153677	07282025	52,673	7/28/2025	990.00	7/28/2025	INV	PD	Team meals - 8/28
168849	112784	AJ SHEPPARD	2600671	2600671C	7/24/2025	153678	07282025	52,674	7/28/2025	630.00	7/28/2025	INV	PD	Team meals - 9/3
168334	811	SHERWIN WILLIAMS COMPANY		9328-2/REISSUE	7/14/2025	153145	07142025	52,439	7/14/2025	61.19	7/14/2025	INV	PD	
168923	811	SHERWIN WILLIAMS COMPANY	2600709	4986-1	7/29/2025	153749	07302025	52,720	7/30/2025	159.56	7/29/2025	INV	PD	Paint
169023	811	SHERWIN WILLIAMS COMPANY	2600048	4679-2	7/29/2025	153845	07302025	52,720	7/30/2025	71.35	7/30/2025	INV	PD	JUL FY26/Open
169024	811	SHERWIN WILLIAMS COMPANY	2600646	9726-7	7/29/2025	153846	07302025	52,720	7/30/2025	63.77	7/30/2025	INV	PD	WMS-paint supplies-RMs 1037 - 1040
168728	108272	SIGN GYPSIES-CLEBURNE	16103001	334958-000725	7/23/2025		SACHECK	8,493	7/23/2025	141.00	7/23/2025	INV	PD	
168837	21814	SIGNS OF SUCCESS	2600053	62460	7/24/2025	153666	07282025	52,675	7/28/2025	80.00	7/28/2025	INV	PD	JUL FY26/Open
168245	100569	SKYWARD, INC.	2600102	0000237919	7/7/2025	153055	07072025	52,352	7/9/2025	64,299.95	7/7/2025	INV	PD	Annual Renewal
168816	97504	SOUTHERN METHODIST UNIVERSITY	2600330	805692222PRITCHETT	7/24/2025	153645	07282025	52,676	7/28/2025	300.00	7/28/2025	INV	PD	Registration
168494	22640	STAPLES ADVANTAGE		6035622823	7/14/2025	153312	07162025	52,511	7/16/2025	238.88	7/16/2025	INV	PD	
168725	22640	STAPLES ADVANTAGE	2600181	6036810921	7/21/2025	153554	07232025	52,614	7/23/2025	204.09	7/21/2025	INV	PD	JULY 2025 OFFICE SUPPLIES FOR MEETINGS/TRAININGS
169022	22640	STAPLES ADVANTAGE	2600054	6037274302	7/29/2025	153844	07302025	52,721	7/30/2025	129.49	7/30/2025	INV	PD	JUL FY26/Open
168357	111852	STACY STAYTON	2600344	2600344/ADV	7/14/2025	153169	07142025	52,467	7/14/2025	242.49	7/14/2025	INV	PD	Estimated Travel Expenses
168827	111852	STACY STAYTON	2600344	2600344/REIMB	7/24/2025	153656	07282025	52,677	7/28/2025	151.05	7/28/2025	INV	PD	Estimated Travel Expenses
168822	110744	SUMMIT K12 HOLDINGS, INC.	2600341	INV003373	7/24/2025	153651	07282025	52,678	7/28/2025	21,625.00	7/28/2025	INV	PD	Annual Renewal
168317	103552	SWEETWATER SOUND, LLC		45723791/REISSUE	7/14/2025	153128	07142025	52,440	7/14/2025	1,836.99	7/14/2025	INV	PD	
168535	4639	TAGT	2600163	21744	7/21/2025	153358	07212025	52,559	7/21/2025	80.00	7/21/2025	INV	PD	25-26 MEMBERSHIP DUES - BROWN, GLOVER, MAY
168536	4639	TAGT	2600167	21748	7/21/2025	153359	07212025	52,559	7/21/2025	399.00	7/21/2025	INV	PD	SHEA - REGISTRATION FOR GIFTED25 DECEMBER 3-5, 202
168537	4639	TAGT	2600166	21747	7/21/2025	153360	07212025	52,559	7/21/2025	199.00	7/21/2025	INV	PD	SHEA - REGISTRATION FOR NEW COORDINATOR BOOT CAMP
168538	4639	TAGT	2600164	21746	7/21/2025	153361	07212025	52,559	7/21/2025	80.00	7/21/2025	INV	PD	25-26 MEMBERSHIP DUES - SHEA
169009	16063	TAHPERD	2600714	SC25-208	7/29/2025	153831	07302025	52,722	7/30/2025	170.00	7/30/2025	INV	PD	PE training
168820	105139	TARPLEY MUSIC COMPANY	2600192	M3362687	7/24/2025	153649	07282025	52,679	7/28/2025	7,000.00	7/28/2025	INV	PD	Summer Repairs
168385	10614	TASB, INC		676250	7/14/2025	153197	07162025	52,512	7/16/2025	951.90	7/16/2025	INV	PD	
168422	10614	TASB, INC		674367	7/14/2025	153234	07162025	52,512	7/16/2025	945.84	7/16/2025	INV	PD	

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168505	10614	TASB, INC	2600375	676685	7/16/2025	153324	07162025	52,512	7/16/2025	2,500.00	7/16/2025	INV	PD	2025-2026 Boardbook Premier annual subscription
168779	10614	TASB, INC		676084	7/21/2025	153607	07232025	52,615	7/23/2025	150.00	7/21/2025	INV	PD	
168780	10614	TASB, INC		676145	7/21/2025	153608	07232025	52,615	7/23/2025	150.00	7/21/2025	INV	PD	
168919	10614	TASB, INC	2600168	679230	7/29/2025	153745	07302025	52,723	7/30/2025	485.00	7/29/2025	INV	PD	2025 TASB Delegate assembly regis. for Eric Bishop
168714	2845	TASSP	2600556	119308	7/21/2025	153543	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168715	2845	TASSP	2600556	119003	7/21/2025	153544	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168717	2845	TASSP	2600556	116419	7/21/2025	153546	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168718	2845	TASSP	2600556	119315	7/21/2025	153547	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168722	2845	TASSP	2600556	117349	7/21/2025	153551	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168724	2845	TASSP	2600556	118641	7/21/2025	153553	07232025	52,616	7/23/2025	285.00	7/21/2025	INV	PD	Dues for principal and all APs
168978	113042	SARAH TAYLOR		TAYLOR/FALL 2025	7/29/2025	153799	07302025	1,357	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168736	3376	TEPSA	2600551	300079893	7/21/2025	153563	07232025	52,617	7/23/2025	389.00	7/21/2025	INV	PD	TEPSA Membership for Kyndal McHam
168875	3376	TEPSA	2600550	300079929	7/24/2025	153702	07282025	52,680	7/28/2025	389.00	7/28/2025	INV	PD	TEPSA Membership for Brent Barnes
168979	113028	LEIGHTON TERRY		TERRY/FALL 2025	7/29/2025	153800	07302025	1,358	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
169011	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2600758	435323	7/29/2025	153833	07302025	52,724	7/30/2025	235.00	7/30/2025	INV	PD	Registration
168655	100555	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	2600027	S1263/JUL 25	7/21/2025	153480	07232025	52,618	7/23/2025	100.00	7/21/2025	INV	PD	Co-op Membership Fees for Texas SmartBuy
168909	111500	TEXAS DEPARTMENT OF INSURANCE	2600745	1794024/2025	7/29/2025	153734	07302025	52,725	7/30/2025	100.00	7/29/2025	INV	PD	Individual License Renewal for Shawn S
168515	111836	TEXAS FINE ARTS ADMINISTRATORS, INC.	2600213	7CBBB0E5B7	7/16/2025	153334	07162025	52,513	7/16/2025	75.00	7/16/2025	INV	PD	Registration and Membership
168516	111836	TEXAS FINE ARTS ADMINISTRATORS, INC.	2600213	82D6F5BCB4	7/16/2025	153335	07162025	52,513	7/16/2025	75.00	7/16/2025	INV	PD	Registration and Membership
168232	97543	TEXAS HEALTH OCCUPATION ASSOC	2600096	E3150	7/7/2025	153041	07072025	52,353	7/9/2025	960.00	7/7/2025	INV	PD	THOA Conference July 20-23 2025
168233	97543	TEXAS HEALTH OCCUPATION ASSOC	2600096	E3157	7/7/2025	153042	07072025	52,353	7/9/2025	660.00	7/7/2025	INV	PD	THOA Conference July 20-23 2025
168234	97543	TEXAS HEALTH OCCUPATION ASSOC	2600096	E3151	7/7/2025	153043	07072025	52,353	7/9/2025	660.00	7/7/2025	INV	PD	THOA Conference July 20-23 2025
168838	99525	TEXAS OVERHEAD DOOR CO	2600642	2185314	7/24/2025	153667	07282025	52,681	7/28/2025	250.00	7/28/2025	INV	PD	WMS-roll up door service RM 1408
168349	102351	TEXAS ROYAL PIZZA	2600191	2600191A	7/14/2025	153160	07142025	52,468	7/14/2025	175.00	7/14/2025	INV	PD	WORKING LUNCH - LEADER IN ME JULY 2025 WMS
168720	102351	TEXAS ROYAL PIZZA	2600517	6W3RE9JEYC6XA	7/21/2025	153549	07232025	52,619	7/23/2025	300.00	7/21/2025	INV	PD	PIZZA - AVID 25-26 Kickoff Luncheon Monday,
168927	106773	THE DBQ COMPANY	2600268	2744	7/29/2025	153753	07302025	7,687	7/30/2025	6,000.00	7/29/2025	INV	PD	DBQ Online Binders 1-yr - Mini-Qs, DBQs
168570	108786	THE HOME DEPOT PRO		870337268	7/21/2025	153394	07212025	52,561	7/21/2025	613.14	7/21/2025	INV	PD	
168645	108786	THE HOME DEPOT PRO		867430597	7/21/2025	153470	07232025	52,620	7/23/2025	306.72	7/21/2025	INV	PD	
168646	108786	THE HOME DEPOT PRO		868610445	7/21/2025	153471	07232025	52,620	7/23/2025	2,488.95	7/21/2025	INV	PD	
168647	108786	THE HOME DEPOT PRO		868845439	7/21/2025	153472	07232025	52,620	7/23/2025	57.51	7/21/2025	INV	PD	
168711	111298	TK ELEVATOR CORPORATION	2600394	3008645925	7/21/2025	153540	07232025	52,621	7/23/2025	3,325.51	7/21/2025	INV	PD	DST-Q4 JUL-SEP/Elevator Service Agrmnt
168355	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600157	2600157/REGIS	7/14/2025	153166	07142025	52,469	7/14/2025	135.00	7/14/2025	INV	PD	Membership & Registration
168513	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600359	2600359/REGIS	7/16/2025	153332	07162025	52,514	7/16/2025	65.00	7/16/2025	INV	PD	Membership renewal
168656	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600399	25-34457	7/21/2025	153481	07232025	52,622	7/23/2025	135.00	7/21/2025	INV	PD	Registration & Membership
168657	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600399	25-45503	7/21/2025	153482	07232025	52,622	7/23/2025	135.00	7/21/2025	INV	PD	Registration & Membership

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168658	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600399	25-225161	7/21/2025	153483	07232025	52,622	7/23/2025	135.00	7/21/2025	INV	PD	Registration & Membership
168659	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600399	25-151563	7/21/2025	153484	07232025	52,622	7/23/2025	135.00	7/21/2025	INV	PD	Registration & Membership
169001	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2600752	2600752/REGIS	7/29/2025	153823	07302025	52,726	7/30/2025	135.00	7/30/2025	INV	PD	Registration and Membership
168240	104636	LANA TRAHERN	2600141	2600141/ADV	7/7/2025	153049	07072025	52,354	7/9/2025	411.15	7/7/2025	INV	PD	Lana Trahern Per Diem - VTAT July 21-25, 2025
168712	98954	TRANE	2600443	19588515	7/21/2025	153541	07232025	52,623	7/23/2025	1,755.86	7/21/2025	INV	PD	IRV-evaporator blower motor
168924	105850	TRANSLATION & INTERPRETATION NETWORK	2600462	46451	7/29/2025	153750	07302025	52,727	7/30/2025	1,226.60	7/29/2025	INV	PD	Translations
168726	5724	TSPRA	2600508	MR-2025-4661	7/21/2025	153555	07232025	52,624	7/23/2025	255.00	7/21/2025	INV	PD	TSPRA registration for Allison Errico
168737	113003	LAITH TUCKER	2600523	203068	7/21/2025	153565	07232025	52,625	7/23/2025	70.00	7/21/2025	INV	PD	25/26 THSCA coaches hired after 7/1/25
168671	111783	KIMBERLY TUGGLE	2600211	2600211/REIMB	7/21/2025	153496	07232025	52,626	7/23/2025	791.23	7/21/2025	INV	PD	HOTEL ADVANCE PARKING AND MEAL REIMBURSEMENT
168824	110045	ULTIMATE DRILL BOOK, INC	2600243	15689	7/24/2025	153653	07282025	52,682	7/28/2025	4,200.00	7/28/2025	INV	PD	Annual Renewal
168782	96105	UMB BANK		1016441	7/21/2025	153611	07232025	1,032	7/23/2025	530.00	7/21/2025	INV	PD	
168783	96105	UMB BANK		1016450	7/21/2025	153612	07232025	1,032	7/23/2025	530.00	7/21/2025	INV	PD	
168506	108740	FIBER PLATFORM LLC	2600370	SI-25-026463	7/16/2025	153325	07162025	52,515	7/16/2025	1,212.47	7/16/2025	INV	PD	E-Rate Purchases (Software, Applications, Equipmen
168466	20759	UNITED COOPERATIVE SERVICES		59848-002/JUN 25	7/14/2025	153278	07162025	52,516	7/16/2025	3,161.73	7/16/2025	INV	PD	
168788	20160	UNITED WAY OF JOHNSON COUNTY		168788	7/24/2025	153617	July	47,611	7/24/2025	40.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168636	110750	URGENT CARE TX		10026	7/21/2025	153461	07232025	52,627	7/23/2025	95.00	7/21/2025	INV	PD	
168575	105619	AUTUMN VANWINKLE		2507262/REIMB	7/21/2025	153399	07212025	52,562	7/21/2025	101.00	7/21/2025	INV	PD	TEKSCON Reimbursement
168932	704	VARSIITY SPIRIT FASHIONS		14863317	7/29/2025		SACHECK	8,499	7/30/2025	14,306.95	7/29/2025	INV	PD	
168302	112826	VIVIANA HALL, LLC		10533/REISSUE	7/14/2025	153113	07142025	52,441	7/14/2025	4,980.00	7/14/2025	INV	PD	
168882	112826	VIVIANA HALL, LLC	2600047	10534	7/24/2025	153708	07282025	52,683	7/28/2025	4,980.00	7/28/2025	INV	PD	Spanish reading PD for dual language teachers July
168246	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2600074	94648	7/9/2025	153056	07092025	7,682	7/9/2025	350.00	7/9/2025	INV	PD	Registration
168247	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2600077	97043	7/9/2025	153057	07092025	7,683	7/9/2025	490.00	7/9/2025	INV	PD	Registration - S. Sales
168248	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2600076	98944	7/9/2025	153058	07092025	7,682	7/9/2025	350.00	7/9/2025	INV	PD	Registration
168249	101708	VOCATIONAL AGRICULTURE TEACHERS ASSOC OF TEXAS	2600075	98921	7/9/2025	153059	07092025	7,682	7/9/2025	350.00	7/9/2025	INV	PD	Registration
168574	105433	MIKE WALLACE		2507808/REIMB	7/21/2025	153398	07212025	52,563	7/21/2025	237.62	7/21/2025	INV	PD	Travel Reimbursement
168418	110521	WALMART/CAPITAL ONE		667773	7/14/2025	153230	07162025	52,517	7/16/2025	109.36	7/16/2025	INV	PD	
168419	110521	WALMART/CAPITAL ONE		910290	7/15/2025		SACHECK	8,490	7/16/2025	112.39	7/15/2025	INV	PD	
168420	110521	WALMART/CAPITAL ONE		482914	7/14/2025	153231	07162025	52,517	7/16/2025	502.45	7/16/2025	INV	PD	
168421	110521	WALMART/CAPITAL ONE		504938	7/14/2025	153233	07162025	52,517	7/16/2025	20.70	7/16/2025	INV	PD	
168940	111810	MATILDA WARD		WARD/FALL 2025	7/29/2025	153761	07302025	52,728	7/30/2025	1,000.00	7/29/2025	INV	PD	Wiseman Neal Scholarship
168789	21790	WASHINGTON NATIONAL INSURANCE COMPANY		168789	7/24/2025	153618	July	47,612	7/24/2025	43.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725
168980	113020	FREYA WATKINS		WATKINS/FALL 2025	7/29/2025	153801	07302025	1,359	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168651	2144	WATSON AND SON, INC.		33705781	7/21/2025	153476	07232025	52,628	7/23/2025	140.21	7/21/2025	INV	PD	
168652	2144	WATSON AND SON, INC.		33705782	7/21/2025	153477	07232025	52,628	7/23/2025	28.35	7/21/2025	INV	PD	
168653	2144	WATSON AND SON, INC.		33705783	7/21/2025	153478	07232025	52,628	7/23/2025	6.28	7/21/2025	INV	PD	
168654	2144	WATSON AND SON, INC.		33705784	7/21/2025	153479	07232025	52,628	7/23/2025	6.28	7/21/2025	INV	PD	
168600	105452	WASTE CONNECTIONS	2600366	3035084v190	7/21/2025	153425	07212025	32,571	7/21/2025	167.08	7/21/2025	INV	PD	Child Nutrtnn Trash Service
168786	19197	WE BELIEVE IN YOU SCHOLARSHIP		168786	7/24/2025	153615	July	47,613	7/24/2025	823.00	7/24/2025	INV	PD	Payroll Run 1 - Warrant 250725

Cleburne ISD
July 2025 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
168769	111420	WEVIDEO, INC.	2600549	CINV12760	7/21/2025	153597	07232025	52,629	7/23/2025	7,410.00	7/21/2025	INV	PD	Video Creation Tool
168573	112963	DONISIA WHITELEY		2507938/REIMB	7/21/2025	153397	07212025	52,564	7/21/2025	101.00	7/21/2025	INV	PD	TEKSCON Reimbursement
168817	22305	WILLIAM V MACGILL & CO.	2600326	IN0903855	7/24/2025	153646	07282025	52,684	7/28/2025	2,436.01	7/28/2025	INV	PD	Clinic supplies
168640	107555	DONNY WILLIAMS		2506764/REIMB	7/21/2025	153465	07232025	52,630	7/23/2025	58.98	7/21/2025	INV	PD	
168938	113030	LILLIAN WILLIAMS		WILLIAMS/FALL 2025	7/29/2025	153759	07302025	52,729	7/30/2025	250.00	7/29/2025	INV	PD	Johnnie Hyde Scholarship
168981	113030	LILLIAN WILLIAMS		WILLIAMS/ALUMNI 2025	7/29/2025	153802	07302025	1,360	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
168285	105384	WILSON SPORTS INSURANCE	2600241	HS-2-2025	7/10/2025	153094	071425	52,479	7/16/2025	21,620.00	7/14/2025	INV	PD	25-26 Athletic/Student Insurance policy
168942	113018	CRISSA WOOD		WOOD/FALL 2025	7/29/2025	153763	07302025	52,730	7/30/2025	1,000.00	7/29/2025	INV	PD	Wiseman Neal Scholarship
168482	102336	WEX BANK		105584759	7/14/2025	153296	07162025	52,518	7/16/2025	1,209.97	7/16/2025	INV	PD	
168313	758	WRIGHT TIRE CO		35776/REISSUE	7/14/2025	153124	07142025	52,442	7/14/2025	16.64	7/14/2025	INV	PD	
168839	758	WRIGHT TIRE CO	2600000	36036	7/24/2025	153668	07282025	52,685	7/28/2025	151.27	7/28/2025	INV	PD	JUL FY26/Open - Tires - NEW
169025	758	WRIGHT TIRE CO	2600000	36124	7/29/2025	153848	07302025	52,731	7/30/2025	453.81	7/30/2025	INV	PD	JUL FY26/Open - Tires - NEW
169026	758	WRIGHT TIRE CO	2600001	36095	7/29/2025	153849	07302025	52,731	7/30/2025	24.76	7/30/2025	INV	PD	JUL FY26/OPEN - Tire REPAIRS/SRVC
168743	112992	NICHOLAS WUTH	2600294	2600294/REFUND	7/21/2025	153571	07232025	32,577	7/23/2025	14.80	7/21/2025	INV	PD	Food Service-Refund Wuth
168328	12612	XEROX CORP.		800717825/REISSUE	7/14/2025	153139	07142025	52,443	7/14/2025	13,202.52	7/14/2025	INV	PD	
168781	12612	XEROX CORP.		800718173	7/21/2025	153609	07232025	52,631	7/23/2025	17,294.08	7/21/2025	INV	PD	
168338	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.		CLE-4072340/REISSUE	7/14/2025	153149	07142025	52,444	7/14/2025	157.09	7/14/2025	INV	PD	
168840	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2600007	CLE-4072662	7/24/2025	153669	07282025	52,686	7/28/2025	129.97	7/28/2025	INV	PD	JUL FY26/Open
168982	113021	HEAVEN ZUNIGA		ZUNIGA/FALL 2025	7/29/2025	153803	07302025	1,361	7/30/2025	750.00	7/29/2025	INV	PD	Alumni Scholarship
										1,263,079.13				

AGENCY

July

2025-26	Description	Balance	Rev	Exp	Balance
CM-750	Central Office Central Office Misc	\$22,416.69	\$223.57	\$0.00	\$22,640.26
CF-900	Central Office Christmas Fund	\$263,398.88	\$31,594.00	(\$4,400.00)	\$290,592.88
3B	CHS - BETA Club	\$7,580.87	\$0.00	\$0.00	\$7,580.87
1D	CHS - DECA Club	\$4,770.29	\$0.00	\$0.00	\$4,770.29
1E	CHS - Exchangettes	\$547.78	\$0.00	\$0.00	\$547.78
FB	CHS - FBLA	\$2,123.00	\$0.00	\$0.00	\$2,123.00
1F	CHS - FCA	\$2,743.85	\$100.00	\$0.00	\$2,843.85
3F	CHS - FCCLA	\$362.08	\$0.00	\$0.00	\$362.08
2F	CHS - FFA	\$9,338.08	\$0.00	(\$264.00)	\$9,074.08
5F	CHS - French Club	\$343.03	\$0.00	\$0.00	\$343.03
6F	CHS - Freshman Class	\$86.16	\$0.00	\$0.00	\$86.16
1G	CHS - Gaming Club	\$143.59	\$0.00	\$0.00	\$143.59
08-001	CHS - HOSA	\$532.04	\$0.00	\$0.00	\$532.04
IC	CHS - Interact Club	\$4,057.45	\$0.00	\$0.00	\$4,057.45
2F	CHS - Int'l Thespian Society	\$1,240.99	\$0.00	\$0.00	\$1,240.99
TV	CHS - Jacket Travel Club	\$406.69	\$0.00	\$0.00	\$406.69
1J	CHS - Junior Class	\$5,589.49	\$0.00	\$0.00	\$5,589.49
1K	CHS - Key Club	\$2,111.89	\$0.00	\$0.00	\$2,111.89
1N	CHS - National Honor Society	\$2,923.03	\$0.00	\$0.00	\$2,923.03
03-001	CHS - Natl Art Honor Society	\$631.59	\$0.00	\$0.00	\$631.59
NS	CHS - Nat'l Spanish Honor Society	\$4,293.19	\$0.00	\$0.00	\$4,293.19
NT-001	CHS - Nat'l Technical Honor Society	\$1,293.26	\$0.00	\$0.00	\$1,293.26
1S	CHS - Senior Class	\$1,735.78	\$0.00	\$0.00	\$1,735.78
24-001	CHS - Skills USA	\$2,488.74	\$1,000.00	\$0.00	\$3,488.74
3S	CHS - Sophomore Class	\$549.51	\$0.00	\$0.00	\$549.51
6S	CHS - Spanish Club	\$6,382.19	\$0.00	\$0.00	\$6,382.19
7S	CHS - Student Council	\$6,662.00	\$0.00	(\$2,045.00)	\$4,617.00
1T	CHS - TAFE	\$3,122.49	\$0.00	(\$2,100.00)	\$1,022.49
TC-001	CHS - Tech Student Assoc Club	\$402.44	\$0.00	\$0.00	\$402.44
TM	CHS - Tri-M Music Honor Society	\$156.01	\$0.00	\$0.00	\$156.01
CL-102	Coleman School Student Council	\$2,109.39	\$0.00	\$0.00	\$2,109.39
CK-109	Cooke School Student Council	\$990.06	\$0.00	\$0.00	\$990.06
BU-041	Smith MS Builders Club	\$127.70	\$0.00	\$0.00	\$127.70
73-041	Smith MS Lowell Smith Donation	\$1,772.19	\$0.00	\$0.00	\$1,772.19
NH-041	Smith MS NJHS	\$567.57	\$0.00	\$0.00	\$567.57
11-041	Smith MS Rainbow Kids	\$760.16	\$0.00	\$0.00	\$760.16
55-041	Smith MS Student Council	\$7,134.19	\$0.00	\$0.00	\$7,134.19
3B-041	Smith MS Beta Club	\$72.00	\$0.00	(\$72.00)	\$0.00
BU-107	Wheat MS Builders Club	\$1,570.25	\$0.00	\$0.00	\$1,570.25
NH-107	Wheat MS NJHS	\$6,641.99	\$0.00	\$0.00	\$6,641.99
24-107	Wheat MS Skills USA	\$429.00	\$0.00	\$0.00	\$429.00
55-107	Wheat MS Student Council	\$3,145.72	\$0.00	\$0.00	\$3,145.72
TOTAL		\$383,753.30	\$32,917.57	(\$8,881.00)	\$407,789.87

CO-CURRICULAR

July

2025-26	Description	Balance	Rev	Exp	Balance
AD-101	ADAMS ELEMENTARY	\$59,960.10	\$88.54	(\$341.94)	\$59,706.70
59-101	ADAMS PE DEPT.	\$1,650.82	\$0.00	\$0.00	\$1,650.82
02-101	ADAMS-CAMP GRADY SPRUCE	\$19,607.48	\$0.00	\$0.00	\$19,607.48
AE-821	Central Office ADULT ED SUPPORT	\$362.75	\$0.00	\$0.00	\$362.75
AT-929	Central Office ATHLETIC DIRECTOR	\$3,963.20	\$0.00	\$0.00	\$3,963.20
CM-750	CENTRAL OFFICE MISC	\$20,149.95	\$508.34	\$0.00	\$20,658.29
60	CHS - ACTIVITY	\$16,241.52	\$377.05	(\$3,516.67)	\$13,101.90
AG	CHS - AGRICULTURE ENGINEERING	\$137.63	\$0.00	\$0.00	\$137.63
3	CHS - ART DEPT	\$64.08	\$0.00	\$0.00	\$64.08
6	CHS - BAND	\$5,870.00	\$500.00	\$0.00	\$6,370.00
36	CHS - BASEBALL	\$10,402.66	\$0.00	\$0.00	\$10,402.66
13	CHS - BASS ANGLERS	\$655.84	\$0.00	\$0.00	\$655.84
86	CHS - BILINGUAL STUDENT COUNCIL	\$1,769.66	\$312.00	\$0.00	\$2,081.66
10	CHS - Boys BASKETBALL	\$11,237.75	\$810.00	\$0.00	\$12,047.75
64	CHS - Boys SOCCER	\$10,971.85	\$0.00	\$0.00	\$10,971.85
96	CHS - Boys TRACK	\$4,575.95	\$0.00	\$0.00	\$4,575.95
74	CHS - BUZZ NEWS	\$556.50	\$0.00	\$0.00	\$556.50
35	CHS - CHEER	\$7,674.60	\$4,220.00	(\$1,384.00)	\$10,510.60
23	CHS - CHOIR	\$12,198.88	\$345.00	\$0.00	\$12,543.88
CZ	CHS - Cleburne Crazyies	\$321.23	\$0.00	(\$310.00)	\$11.23
24	CHS - CONSTRUCTION CLASS	\$2,892.31	\$0.00	\$0.00	\$2,892.31
98	CHS - COUNSELING CTR	\$2,397.94	\$260.00	(\$397.44)	\$2,260.50
97	CHS - CROSS COUNTRY	\$10,266.27	\$0.00	\$0.00	\$10,266.27
84	CHS - CULINARY-(CTESD)	\$6,095.75	\$858.40	(\$5,774.61)	\$1,179.54
DC	CHS - DANCE CLASS	\$1,747.92	\$0.00	\$0.00	\$1,747.92
DT	CHS - Diesel Tech	\$12.89	\$0.00	\$0.00	\$12.89
25	CHS - DRAMA	\$12,300.55	\$0.00	(\$1,300.00)	\$11,000.55
28	CHS - ENGLISH DEPT	\$864.34	\$0.00	\$0.00	\$864.34
92	CHS - ESOL	\$571.86	\$0.00	\$0.00	\$571.86
7	CHS - FLORAL DESIGN	\$875.18	\$0.00	\$0.00	\$875.18
WW	CHS - FOOTBALL	\$18,867.80	\$0.00	(\$760.00)	\$18,107.80
39	CHS - Girls BASKETBALL	\$17,026.86	\$0.00	\$0.00	\$17,026.86
79	CHS - Girls SOCCER	\$4,935.68	\$0.00	\$0.00	\$4,935.68
95	CHS - Girls TRACK	\$3,731.90	\$0.00	\$0.00	\$3,731.90
94	CHS - GOLF	\$11,072.38	\$0.00	\$0.00	\$11,072.38
8	CHS - HEALTH OCCUPATION	\$523.31	\$0.00	\$0.00	\$523.31
SQ	CHS - HOPE SQUAD	\$11.35	\$0.00	\$0.00	\$11.35
66	CHS - HUMAN SERVICES	\$100.98	\$0.00	\$0.00	\$100.98
30	CHS - LIBRARY	\$2,862.92	\$0.00	\$0.00	\$2,862.92
67	CHS - LIFESKILLS	\$0.00	\$0.00	\$0.00	\$0.00
68	CHS - MATH DEPT	\$128.70	\$0.00	\$0.00	\$128.70

CO-CURRICULAR

July

2025-26	Description	Balance	Rev	Exp	Balance
73	CHS - MODERN LANGUAGE	\$776.23	\$0.00	\$0.00	\$776.23
ND	CHS - NAVY NAT'L DEF CADET CORPS	\$4,339.49	\$0.00	\$0.00	\$4,339.49
72	CHS - PARKING	\$6,842.01	\$0.00	(\$1,000.00)	\$5,842.01
71	CHS - PHYSICAL ED	\$2,352.62	\$0.00	\$0.00	\$2,352.62
PL	CHS - POWERLIFTING	\$6,999.70	\$0.00	\$0.00	\$6,999.70
85	CHS - REGISTERED DENTAL ASSISTANT	\$271.30	\$0.00	\$0.00	\$271.30
75	CHS - SCIENCE DEPT	\$353.23	\$0.00	\$0.00	\$353.23
34	CHS - SHOW STOPPERS	\$736.45	\$2,062.00	(\$14,878.51)	(\$12,080.06)
76	CHS - SOCIAL STUDIES	\$1,175.07	\$0.00	\$0.00	\$1,175.07
80	CHS - SOFTBALL	\$11,432.74	\$0.00	\$0.00	\$11,432.74
78	CHS - SWIM TEAM	\$1,423.26	\$0.00	\$0.00	\$1,423.26
81	CHS - TENNIS	\$3,196.28	\$0.00	\$0.00	\$3,196.28
77	CHS - TRAINER	\$7,407.26	\$0.00	(\$660.00)	\$6,747.26
TR	CHS - TRANSITIONS	\$6,407.82	\$0.00	(\$120.00)	\$6,287.82
22	CHS - UIL	\$633.73	\$0.00	\$0.00	\$633.73
VT	CHS - Veterinary Science	\$330.00	\$0.00	\$0.00	\$330.00
99	CHS - VOLLEYBALL	\$16,651.57	\$0.00	(\$2,000.00)	\$14,651.57
93	CHS - YEARBOOK	\$7,521.07	\$85.00	(\$2,000.00)	\$5,606.07
65	CHS - YOUTH & GOVERNMENT	\$1,083.23	\$0.00	\$0.00	\$1,083.23
CT-001	CHS - CTE Activity	\$19,657.88	\$0.00	\$0.00	\$19,657.88
CC-102	Coleman Elementary Coleman Colt Chorus	\$442.68	\$0.00	\$0.00	\$442.68
CL-102	Coleman Elementary Coleman Elem School	\$12,701.14	\$40.22	\$0.00	\$12,741.36
NG-102	Coleman Elementary Coleman Nature Garden	\$840.32	\$0.00	\$0.00	\$840.32
COM-ED	Community Education Adult Ed Support	\$72.00	\$0.00	\$0.00	\$72.00
14-109	Cooke Elementary Cooke Choir	\$376.10	\$0.00	\$0.00	\$376.10
CK-109	Cooke Elementary Cooke Elementary School	\$3,933.61	(\$3.97)	(\$3,324.00)	\$605.64
SC-109	Cooke Elementary Cooke Soccer Club	\$960.00	\$0.00	(\$52.00)	\$908.00
SB-823	Fulton Activity	\$718.50	\$73.50	\$0.00	\$792.00
GR-108	GERARD ELEMENTARY	\$121,093.12	\$29.07	(\$3,295.00)	\$117,827.19
FA-108	Gerard Elementary Gerard Fine Arts	\$4,475.00	\$0.00	\$0.00	\$4,475.00
IR-104	Irving Elementary Irving Elementary School	\$24,422.06	\$14.97	\$0.00	\$24,437.03
MA-831	MAINTENANCE	\$1,448.22	\$0.00	\$0.00	\$1,448.22
MT-103	MARTI ELEMENTARY	\$23,441.63	(\$11.62)	(\$1,079.00)	\$22,351.01
GU-002	PHOENIX CAMPUS (DAEP Activity)	\$757.28	\$0.00	\$0.00	\$757.28
RL-999	REMOTE LEARNING	\$0.27	\$0.00	\$0.00	\$0.27
SF-111	SANTA FE ELEMENTARY	\$16,797.22	\$18.80	\$0.00	\$16,816.02
11-041	SMITH Middle School Smith MS Activity	\$26,854.62	\$36.08	(\$456.00)	\$26,434.70
20-041	Smith Middle School Smith MS Art	\$2,090.63	\$0.00	\$0.00	\$2,090.63
18-041	Smith Middle School Smith MS Band	\$668.58	\$0.00	\$0.00	\$668.58
16-041	Smith Middle School Smith MS Boys Sports	\$6,366.77	\$0.00	\$0.00	\$6,366.77
07-041	Smith Middle School Smith MS Cheerleaders	\$0.00	\$0.00	\$0.00	\$0.00

CO-CURRICULAR

July

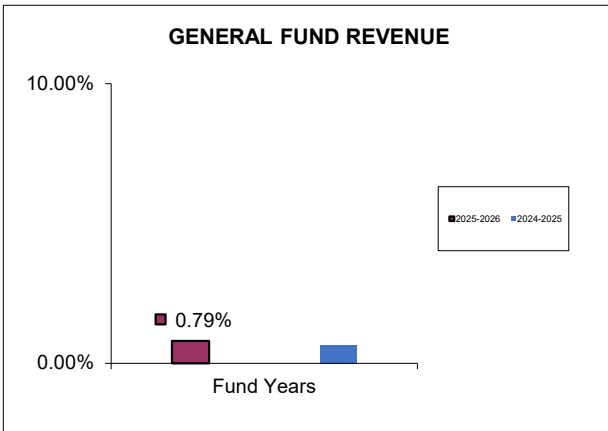
2025-26	Description	Balance	Rev	Exp	Balance
14-041	Smith Middle School Smith MS Choir	\$899.70	\$0.00	\$0.00	\$899.70
1F-041	SMITH Middle School Smith MS FCA	\$1,939.38	\$0.00	\$0.00	\$1,939.38
17-041	Smith Middle School Smith MS Girls Sports	\$4,198.58	\$0.00	\$0.00	\$4,198.58
12-041	Smith Middle School Smith MS Library	\$502.74	\$0.00	\$0.00	\$502.74
OE-041	Smith Middle School Smith MS Outdoor Ed	\$1,403.81	\$0.00	\$0.00	\$1,403.81
19-041	Smith Middle School Smith MS Physical Education	\$3,096.07	\$0.00	\$0.00	\$3,096.07
22-041	Smith Middle School Smith MS Robotics	\$2,173.06	\$0.00	\$0.00	\$2,173.06
JT-041	Smith Middle School Smith MS Tennis	\$42.04	\$0.00	\$0.00	\$42.04
TH-041	Smith Middle School Smith MS Theater Arts	\$3,679.82	\$0.00	\$0.00	\$3,679.82
DC-041	Smith Middle School SMS Dance Class	\$810.69	\$0.00	\$0.00	\$810.69
TS-002	TEAM School Team School Activity	\$3,830.66	\$0.00	\$0.00	\$3,830.66
CB-806	Transp BUS BARN COKE FUND	\$4,383.83	\$0.00	\$0.00	\$4,383.83
11-107	Wheat Middle School Wheat MS Activity Account	\$22,070.80	\$0.00	(\$2,500.00)	\$19,570.80
20-107	Wheat Middle School Wheat MS Art	\$201.97	\$0.00	\$0.00	\$201.97
AV-107	Wheat Middle School Wheat MS AVID	\$846.12	\$0.00	\$0.00	\$846.12
18-107	Wheat Middle School Wheat MS Band	\$433.11	\$0.00	(\$200.00)	\$233.11
16-107	Wheat Middle School Wheat MS Boys Sports	\$7,723.24	\$0.00	(\$350.00)	\$7,373.24
07-107	Wheat Middle School Wheat MS Cheerleaders	\$2,927.85	\$3,260.00	(\$5,207.30)	\$980.55
14-107	Wheat Middle School Wheat MS Choir	\$59.29	\$0.00	\$0.00	\$59.29
21-107	Wheat Middle School Wheat MS Cooking Class	\$199.39	\$0.00	\$0.00	\$199.39
EB-107	Wheat Middle School Wheat MS Emergent Bilingual	\$523.97	\$0.00	\$0.00	\$523.97
1F-107	Wheat Middle School Wheat MS FCA	\$3,667.49	\$50.00	\$0.00	\$3,717.49
17-107	Wheat Middle School Wheat MS Girls Sports	\$12,001.85	\$0.00	(\$1,912.00)	\$10,089.85
15-107	Wheat Middle School Wheat MS Journalism	\$2,419.99	\$0.00	\$0.00	\$2,419.99
12-107	Wheat Middle School Wheat MS Library	\$1,438.68	\$0.00	\$0.00	\$1,438.68
OE-107	Wheat Middle School Wheat MS Outdoor Education	\$721.43	\$0.00	\$0.00	\$721.43
PP-107	Wheat Middle School Wheat MS P.R.I.D.E Program	\$7,788.77	\$0.00	\$0.00	\$7,788.77
19-107	Wheat Middle School Wheat MS Physical Education	\$1,296.19	\$0.00	\$0.00	\$1,296.19
RE-107	Wheat Middle School Wheat MS Readers Are Leaders	\$150.21	\$0.00	\$0.00	\$150.21
22-107	Wheat Middle School Wheat MS Robotics	\$7.16	\$0.00	\$0.00	\$7.16
RT-107	Wheat Middle School Wheat MS Running Team	\$0.00	\$0.00	\$0.00	\$0.00
ST-107	Wheat Middle School Wheat MS Steam Club	\$20.00	\$0.00	\$0.00	\$20.00
TH-107	Wheat Middle School Wheat MS Theater Arts	\$7,480.46	\$0.00	\$0.00	\$7,480.46
WC-107	Wheat Middle School Wheat MS Writers Club	\$612.35	\$0.00	\$0.00	\$612.35
DC-107	Wheat Middle School WMS Dance and Colorguard	\$1,236.87	\$0.00	\$0.00	\$1,236.87
94-107	Wheat Middle School WMS Golf	\$952.89	\$0.00	\$0.00	\$952.89
KC-107	Wheat Middle School WMS Knit and Crochet Club	\$144.00	\$0.00	\$0.00	\$144.00
JA-107	Wheat Middle School WMS National Jr Art Honor Soc	\$904.63	\$0.00	\$0.00	\$904.63
TOTAL		\$736,499.12	\$13,933.38	(\$52,818.47)	\$697,614.03

CLEBURNE ISD REVENUE / EXPENDITURE

JULY 2025

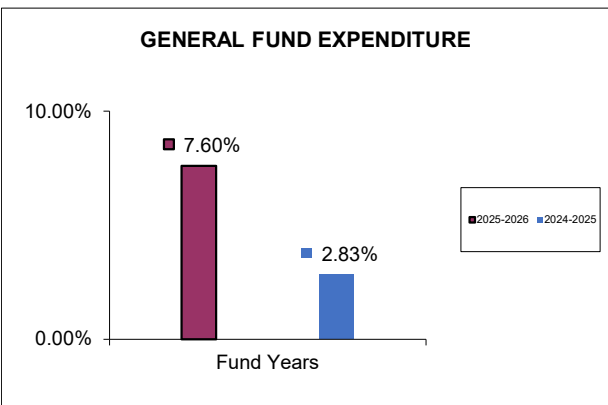
	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2025</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2025-2026 GENERAL FUND REVENUE	\$73,171,872.00	\$580,090.54	0.8%

	<u>REVENUE BUDGET</u>	<u>REVENUE AS OF JULY 31, 2025</u>	<u>REVENUE AS A PERCENT OF BUDGET</u>
2024-2025 GENERAL FUND REVENUE	\$72,595,540.00	\$471,468.58	0.6%



	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31, 2025</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2025-2026 GENERAL FUND EXPENDITURE	\$82,955,741.00	\$6,305,723.94	7.6%

	<u>EXPENDITURE BUDGET</u>	<u>EXPENDITURE AS OF JULY 31, 2025</u>	<u>EXPENDITURE AS A PERCENT OF BUDGET</u>
2024-2025 GENERAL FUND EXPENDITURE	\$86,905,736.00	\$2,457,494.47	2.8%



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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	(218,347.09)	-	-	-	(218,347.09)
617-41-6219-00-750-99-A-00-	Administrative	Professional Services	E	(176,827.50)	-	-	-	(176,827.50)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,899,481.18)	-	-	-	(1,899,481.18)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(1,164,587.44)	-	-	-	(1,164,587.44)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(16,540.80)	-	-	-	(16,540.80)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(273,062.20)	-	-	-	(273,062.20)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(3,912.25)	-	-	-	(3,912.25)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(6,943.00)	-	-	-	(6,943.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(964.43)	-	-	-	(964.43)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(4,321.40)	-	-	-	(4,321.40)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	113,422.26	-	-	-	113,422.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,910.09)	-	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(3,703,114.24)	-	-	-	(3,703,114.24)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(198,296.16)	-	-	-	(198,296.16)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,172,928.84	-	-	-	1,172,928.84
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	748,142.80	-	-	-	748,142.80
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,715,258.67)	-	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,402,711.00	-	-	-	1,402,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	149,046.65	-	-	-	149,046.65
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,641,226.45	-	-	-	1,641,226.45
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	(328,272.00)	-	-	-	(328,272.00)
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(38,101.35)	-	-	-	(38,101.35)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(617,054.55)	-	-	-	(617,054.55)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(175,739.95)	-	-	-	(175,739.95)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	124,384.00	-	-	-	124,384.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	110,390.05	-	-	-	110,390.05
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	379,657.30	-	-	-	379,657.30
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(181,462.55)	-	-	-	(181,462.55)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	2,928.15	-	-	-	2,928.15
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

Cleburne ISD
2016 Bond
July 31, 2025

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			6,807,362.93	-	-	-	6,807,362.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-11-6398-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(31,261.70)	-	-	-	(31,261.70)
617-11-6399-HB-001-11-Q-00-	Furniture Fixtures & Equipment	General Supplies	E	(14,019.61)	-	-	-	(14,019.61)
617-11-6639-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Furniture And Equipment	E	(47,959.00)	-	-	-	(47,959.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,789.89	-	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,286,667.51)	-	-	-	(2,286,667.51)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies	E	(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(407,725.61)	-	-	-	(407,725.61)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic	E	(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(12,699.41)	-	-	-	(12,699.41)

Cleburne ISD
2016 Bond
July 31, 2025

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	12,591.63	-	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			968,211.26	-	-	-	968,211.26
	Grand Total			8,703,193.10	-	-	-	4,835,702.18

Cleburne ISD
Debt Service Fund Expenditures
as of July 31, 2025

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	17,985,000.00	-	17,985,000.00	-	-	17,985,000.00	0.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	5,980,450.00	-	5,980,450.00	-	-	5,980,450.00	0.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	-	1,060.00	4,940.00	17.67%
Total for 522 Debt Service		23,971,450.00	-	23,971,450.00	-	1,060.00	23,970,390.00	0.00%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,407,499.00	-	1,407,499.00	122,878.38	-	1,284,620.62	8.73%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	-	47,690.00	(37,690.00)	476.90%
6300 Supplies and Materials	50,000.00	-	50,000.00	6,000.00	-	44,000.00	12.00%
6400 Other Operating Costs	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 211 Title I, Part A	1,477,499.00	-	1,477,499.00	128,878.38	47,690.00	1,300,930.62	11.95%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,353,927.00	-	1,353,927.00	145,334.35	-	1,208,592.65	10.73%
6300 Supplies and Materials	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 224 Idea - Part B, Formula	1,358,927.00	-	1,358,927.00	145,334.35	-	1,213,592.65	10.69%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,909.00	-	35,909.00	2,540.12	-	33,368.88	7.07%
6300 Supplies and Materials	2,500.00	-	2,500.00	-	-	2,500.00	0.00%
Total for 225 Idea - Part B, Preschool	38,409.00	-	38,409.00	2,540.12	-	35,868.88	6.61%
240 National School Breakfast							
6100 Payroll Costs	2,474,455.00	-	2,474,455.00	159,221.79	-	2,315,233.21	6.43%
6200 Professional and Contracted Services	226,000.00	-	226,000.00	11,079.29	61,935.64	152,985.07	32.31%
6300 Supplies and Materials	2,384,000.00	-	2,384,000.00	10,875.69	231,206.90	2,141,917.41	10.15%
6400 Other Operating Costs	14,000.00	-	14,000.00	-	5,362.25	8,637.75	38.30%
6600 Capital Outlay	1,410,000.00	-	1,410,000.00	-	12,914.00	1,397,086.00	0.92%
Total for 240 National School Breakfast	6,508,455.00	-	6,508,455.00	181,176.77	311,418.79	6,015,859.44	7.57%
244 Vocational Education-Basic							
6100 Payroll Costs	-	-	-	-	-	-	0.00%
6200 Professional and Contracted Services	1,500.00	-	1,500.00	1,540.00	2,099.25	(2,139.25)	242.62%
6300 Supplies and Materials	69,487.00	-	69,487.00	-	11,775.00	57,712.00	16.95%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 244 Vocational Education-Basic	75,987.00	-	75,987.00	1,540.00	13,874.25	60,572.75	20.29%
255 Title II, Part A, Tptr							
6100 Payroll Costs	244,756.00	-	244,756.00	19,205.92	-	225,550.08	7.85%
6200 Professional and Contracted Services	2.00	-	2.00	-	-	2.00	0.00%
6300 Supplies and Materials	4.00	-	4.00	-	-	4.00	0.00%
6400 Other Operating Costs	2.00	-	2.00	-	-	2.00	0.00%
Total for 255 Title II, Part A, Tptr	244,764.00	-	244,764.00	19,205.92	-	225,558.08	7.85%

Cleburne ISD
Federal and State Grant Expenditures
as of July 31, 2025

263 Title III, Part A, Bilingual							
6100 Payroll Costs	135,523.00	-	135,523.00	7,785.90	-	127,737.10	5.75%
6200 Professional and Contracted Services	3.00	-	3.00	-	-	3.00	0.00%
6300 Supplies and Materials	3.00	-	3.00	-	-	3.00	0.00%
6400 Other Operating Costs	4.00	-	4.00	-	-	4.00	0.00%
Total for 263 Title III, Part A, Bilingual	135,533.00	-	135,533.00	7,785.90	-	127,747.10	5.74%
289 Title IV, Part A, and STOP School Violence							
6100 Payroll Costs	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
6200 Professional and Contracted Services	23,947.00	-	23,947.00	-	-	23,947.00	0.00%
6300 Supplies and Materials	78,574.00	-	78,574.00	-	-	78,574.00	0.00%
6400 Other Operating Costs	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 289 Title IV, Part A	113,521.00	-	113,521.00	-	-	113,521.00	0.00%
397 Advanced Placement Incenti							
6400 Other Operating Costs	-	500.00	500.00	-	450.00	50.00	90.00%
Total for 397 Advanced Placement Incenti	-	500.00	500.00	-	450.00	50.00	90.00%
410 Instructional Materials AI							
6300 Supplies and Materials	-	173,941.00	173,941.00	6,000.00	167,933.61	7.39	100.00%
6400 Other Operating Costs	-	-	-	-	-	-	
Total for 410 Instructional Materials AI	-	173,941.00	173,941.00	6,000.00	167,933.61	7.39	100.00%
429 School Safety							
6200 Professional and Contracted Services	23,799.00	-	23,799.00	-	312,000.00	(288,201.00)	1310.98%
6300 Supplies and Materials	52,078.00	-	52,078.00	-	-	52,078.00	0.00%
6600 Capital outlay - Land, Furniture, and Equipment	225,500.00	-	225,500.00	-	-	225,500.00	100.00%
Total for 429 School Safety	301,377.00	-	301,377.00	-	312,000.00	(10,623.00)	100.00%
Total for Report	10,254,472.00	174,441.00	10,428,913.00	492,461.44	853,366.65	9,083,084.91	12.90%

Cleburne ISD
General Fund Expenditures
as of July 31, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	44,107,479.00	-	44,107,479.00	3,703,334.11	-	40,404,144.89	8.40%
6200 Professional and Contracted Services	840,426.00	(2,368.00)	838,058.00	70,537.52	250,610.50	516,909.98	38.32%
6300 Supplies and Materials	1,343,762.00	2,368.00	1,346,130.00	51,997.09	265,146.12	1,028,986.79	23.56%
6400 Other Operating Costs	225,189.00	-	223,189.00	2,066.00	27,508.00	195,615.00	13.25%
6600 Capital outlay - Land, Furniture, and Equipment	12,200.00	-	14,200.00	-	-	12,200.00	0.00%
Total for 11 Instruction	46,529,056.00	-	46,529,056.00	3,827,934.72	543,264.62	42,157,856.66	9.39%
12 Instructional Resources and Media							
6100 Payroll Costs	510,686.00	-	510,686.00	42,675.76	-	468,010.24	8.36%
6200 Professional and Contracted Services	18,763.00	995.00	19,758.00	-	17,865.00	1,893.00	90.42%
6300 Supplies and Materials	26,337.00	(995.00)	25,342.00	-	-	25,342.00	0.00%
6400 Other Operating Costs	1,951.00	-	1,951.00	-	-	1,951.00	0.00%
Total for 12 Instructional Resources and Media	557,737.00	-	557,737.00	42,675.76	17,865.00	497,196.24	10.85%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,285,490.00	-	1,285,490.00	102,737.62	-	1,182,752.38	7.99%
6200 Professional and Contracted Services	339,321.00	-	339,321.00	9,516.75	199,072.09	130,732.16	61.47%
6300 Supplies and Materials	44,720.00	-	49,720.00	11,021.83	20,844.91	12,853.26	64.09%
6400 Other Operating Costs	161,588.00	-	156,588.00	14,062.68	17,663.92	129,861.40	20.26%
Total for 13 Curriculum and Instructional Staff	1,831,119.00	-	1,831,119.00	137,338.88	237,580.92	1,456,199.20	20.47%
21 Instructional Development							
6100 Payroll Costs	1,421,700.00	-	1,421,700.00	103,336.90	-	1,318,363.10	7.27%
6200 Professional and Contracted Services	69,218.00	-	69,218.00	7,865.97	7,073.79	54,278.24	21.58%
6300 Supplies and Materials	49,025.00	-	49,025.00	12,639.55	2,212.17	34,173.28	30.29%
6400 Other Operating Costs	56,770.00	-	56,770.00	4,685.93	5,228.67	46,855.40	17.46%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 21 Instructional Development	1,596,713.00	-	1,596,713.00	128,528.35	14,514.63	1,453,670.02	8.96%
23 School Administration							
6100 Payroll Costs	4,401,648.00	-	4,401,648.00	349,259.58	-	4,052,388.42	7.93%
6200 Professional and Contracted Services	714.00	-	714.00	-	-	714.00	0.00%
6300 Supplies and Materials	35,180.00	(1,500.00)	33,680.00	711.78	2,039.14	30,929.08	8.17%
6400 Other Operating Costs	66,750.00	1,500.00	68,250.00	3,144.00	7,611.25	57,494.75	15.76%
Total for 23 School Administration	4,504,292.00	-	4,504,292.00	353,115.36	9,650.39	4,141,526.25	8.05%
31 Guidance and Counseling Services							
6100 Payroll Costs	2,487,938.00	-	2,487,938.00	192,010.57	-	2,295,927.43	7.72%
6200 Professional and Contracted Services	65,770.00	-	65,770.00	-	10,035.00	55,735.00	15.26%
6300 Supplies and Materials	61,007.00	-	61,007.00	1,750.00	13,860.70	45,396.30	25.59%
6400 Other Operating Costs	35,812.00	-	35,812.00	-	1,590.00	34,222.00	4.44%

Cleburne ISD
General Fund Expenditures
as of July 31, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	2,650,527.00	-	2,650,527.00	193,760.57	25,485.70	2,431,280.73	8.27%
32 Social Work Services							
6300 Supplies and Materials	7,600.00	-	7,600.00	-	1,200.00	6,400.00	14%
6400 Other Operating Costs	4,000.00	-	4,000.00	-	275.00	3,725.00	50.00%
Total for 32 Social Work Services	11,600.00	-	11,600.00	4,861.51	1,475.00	5,263.49	50.00%
33 Health Services							
6100 Payroll Costs	1,084,768.00	-	1,084,768.00	87,817.60	-	996,950.40	8.10%
6200 Professional and Contracted Services	8,275.00	13,000.00	21,275.00	1,000.00	19,471.30	803.70	96.22%
6300 Supplies and Materials	41,400.00	(13,160.00)	28,240.00	2,436.01	3,000.00	22,803.99	19.25%
6400 Other Operating Costs	10,800.00	160.00	10,960.00	565.50	565.00	9,829.50	10.31%
Total for 33 Health Services	1,145,243.00	-	1,145,243.00	91,819.11	23,036.30	1,030,387.59	10.03%
34 Student (Pupil) Transportation							
6100 Payroll Costs	2,473,810.00	-	2,473,810.00	187,306.18	-	2,286,503.82	7.57%
6200 Professional and Contracted Services	123,005.00	(10,000.00)	113,005.00	-	18,190.00	94,815.00	16.10%
6300 Supplies and Materials	590,150.00	11,000.00	601,150.00	18,055.62	168,060.20	415,034.18	30.96%
6400 Other Operating Costs	129,600.00	(1,000.00)	128,600.00	3,454.16	32,638.83	92,507.01	28.07%
6600 Capital outlay - Land, Furniture, and Equipment	132,000.00	-	132,000.00	-	-	132,000.00	0.00%
Total for 34 Student (Pupil) Transportation	3,448,565.00	-	3,448,565.00	208,815.96	218,889.03	3,020,860.01	12.40%
35 Food Services							
6100 Payroll Costs	90,000.00	-	90,000.00	10,057.56	-	79,942.44	11.18%
Total for 35 Food Services	90,000.00	-	90,000.00	10,057.56	-	79,942.44	11.18%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,739,793.00	-	1,739,793.00	133,551.83	-	1,606,241.17	7.68%
6200 Professional and Contracted Services	247,593.00	(2,700.00)	244,893.00	45,082.00	48,399.30	151,411.70	38.17%
6300 Supplies and Materials	321,482.00	2,525.00	324,007.00	6,851.89	35,275.31	281,879.80	13.00%
6400 Other Operating Costs	634,661.00	175.00	634,836.00	35,856.00	51,987.79	546,992.21	13.84%
6600 Capital outlay - Land, Furniture, and Equipment	14,039.00	-	14,039.00	-	-	14,039.00	0.00%
Total for 36 Cocurricular/Extracurricular	2,957,568.00	-	2,957,568.00	221,341.72	135,662.40	2,600,563.88	12.07%
41 General Administration							
6100 Payroll Costs	1,962,768.00	-	1,962,768.00	164,181.78	-	1,798,586.22	8.36%
6200 Professional and Contracted Services	309,000.00	-	309,000.00	60,811.16	72,077.02	176,111.82	43.01%
6300 Supplies and Materials	19,690.00	2,500.00	19,690.00	271.48	4,130.83	15,287.69	22.36%
6400 Other Operating Costs	350,300.00	(2,500.00)	350,300.00	2,782.49	91,496.77	256,020.74	26.91%
Total for 41 General Administration	2,641,758.00	-	2,641,758.00	228,046.91	167,704.62	2,246,006.47	14.98%

Cleburne ISD
General Fund Expenditures
as of July 31, 2025

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
51 Plant Maintenance and Operations							
6100 Payroll Costs	4,430,946.00	-	4,430,946.00	324,341.36	-	4,106,604.64	7.32%
6200 Professional and Contracted Services	3,122,104.00	(242,185.00)	2,879,919.00	59,712.58	530,662.24	2,289,544.18	20.50%
6300 Supplies and Materials	1,267,300.00	(91,087.00)	1,176,213.00	12,468.67	236,754.09	926,990.24	21.19%
6400 Other Operating Costs	1,818,200.00	-	1,818,200.00	309.91	520.00	1,817,370.09	0.05%
6600 Capital outlay - Land, Furniture, and Equipment	150,000.00	333,272.00	483,272.00	-	347,977.26	135,294.74	72.00%
Total for 51 Plant Maintenance and Operations	10,788,550.00	-	10,788,550.00	396,832.52	1,115,913.59	9,275,803.89	14.02%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	723,378.00	-	723,378.00	-	24,489.08	698,888.92	3.39%
6300 Supplies and Materials	33,356.00	-	33,356.00	928.00	4,600.00	27,828.00	16.57%
Total for 52 Security and Monitoring Services	1,649,354.00	-	1,649,354.00	75,005.80	29,489.08	1,544,859.12	6.34%
53 Data Processing Services							
6100 Payroll Costs	808,184.00	-	808,184.00	67,773.44	-	740,410.56	8.39%
6200 Professional and Contracted Services	759,500.00	-	759,500.00	207,729.68	(53,513.78)	605,284.10	20.30%
6300 Supplies and Materials	279,975.00	-	279,975.00	109,752.90	66,680.02	103,542.08	63.02%
6400 Other Operating Costs	14,000.00	-	14,000.00	333.19	2,136.35	11,530.46	17.64%
Total for 53 Data Processing Services	1,861,659.00	-	1,861,659.00	385,589.21	15,302.59	1,460,767.20	21.53%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	120,000.00	-	120,000.00	-	-	120,000.00	0.00%
Total for 93 Payments to Fiscal Agent/Member	120,000.00	-	120,000.00	-	-	120,000.00	0.00%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
Total for 95 Payments to Juvenile Justice	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
99 Other Intergovernmental							
6200 Professional and Contracted Services	562,000.00	-	562,000.00	-	-	562,000.00	0.00%
Total for 99 Other Intergovernmental	562,000.00	-	562,000.00	-	-	562,000.00	0.00%
Total for Report	82,955,741.00	-	82,955,741.00	6,305,723.94	2,555,833.87	74,094,183.19	10.68%

Cleburne ISD
General Fund Revenues
as of July 31, 2025

	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	30,302,352.00	-	30,302,352.00	109,539.17	-	30,192,812.83	0%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	49,569.42	-	250,430.58	17%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	42,098.67	-	257,901.33	14%
5739 Tuition and Fees	120,000.00	-	120,000.00	-	-	120,000.00	0%
5742 Investments	100,000.00	-	100,000.00	6,507.40	-	93,492.60	7%
5743 Rent-School Facilities	80,000.00	-	80,000.00	3,516.25	-	76,483.75	4%
5744 Gifts And Bequests	-	-	-	-	-	-	100%
5745 Insurance Recovery	-	-	-	-	-	-	100%
5748 Royalties	30,000.00	-	30,000.00	4,376.34	-	25,623.66	15%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	144.00	-	34,856.00	0%
5752 Athletic Activity	70,000.00	-	70,000.00	10,795.00	-	59,205.00	15%
5755 Results From Enterprising Serv	100,000.00	-	100,000.00	-	-	100,000.00	0%
5759 Sting Bistro Enterprise Fund	-	-	-	-	-	-	100%
5811 Per Capita	2,500,996.00	-	2,500,996.00	-	-	2,500,996.00	0%
5812 Foundation Fund Salary & Opera	34,783,524.00	-	34,783,524.00	-	-	34,783,524.00	0%
5831 Teacher Retirement/Trs Care -	3,700,000.00	-	3,700,000.00	352,513.49	-	3,347,486.51	10%
5929 Federal Rev. Distributed By Te	100,000.00	-	100,000.00	-	-	100,000.00	0%
5931 School Health And Related Serv	650,000.00	-	650,000.00	1,030.80	-	648,969.20	0%
Grand Total	73,171,872.00	-	73,171,872.00	580,090.54	-	72,591,781.46	1%

TAX COLLECTION SUMMARY - JULY 2025
July 1, 2025 - June 30, 2026

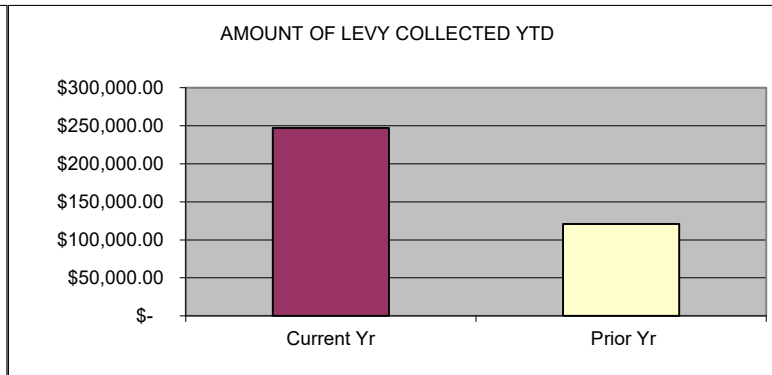
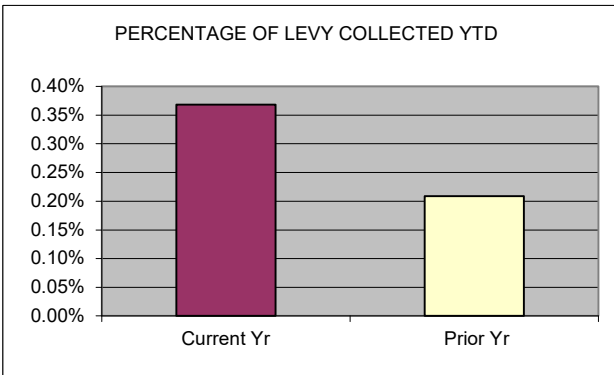
<u>TYPE OF COLLECTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
CURRENT TAXES	\$ 175,248.46	\$ 175,248.46
DELINQUENT TAXES	\$ 71,798.86	\$ 71,798.86
INTEREST & PENALTY	\$ 60,236.19	\$ 60,236.19
TOTAL COLLECTIONS	\$ 307,283.51	\$ 307,283.51

AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
ACTUAL CURRENT LEVY	\$ 47,588,198.55	\$ 44,800,229.43	\$ 2,787,969.12
CURRENT LEVY COLLECTED YTD	\$ -	\$ -	\$ -
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	\$ 175,248.46	\$ 93,556.33	\$ 81,692.13
<i>(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)</i>			
CURRENT TAXES COLLECTED YTD	\$ 175,248.46	\$ 93,556.33	\$ 81,692.13
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	0.37%	0.21%	0.16%

	<u>CURRENT YR.</u>	<u>PRIOR YR.</u>	<u>VARIANCE</u>
BUDGETED TAX REVENUE	\$ 51,007,392.00	\$ 44,409,261.00	\$ 6,598,131.00
TOTAL COLLECTIONS YTD	\$ 247,047.32	\$ 120,860.50	\$ 126,186.82
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	0.48%	0.27%	0.21%

<u>FUND SUMMARY</u>	<u>ACTUAL COLLECTION</u>	<u>ANNUAL BUDGETED AMOUNTS</u>	<u>PERCENT OF BUDGET COLLECTED</u>
GENERAL FUND SUMMARY	\$ 201,207.26	\$ 30,902,352.00	0.65%
I&S DEBT SERVICE SUMMARY	\$ 106,076.25	\$ 20,105,040.00	0.53%
TOTAL	\$ 307,283.51	\$ 51,007,392.00	0.60%





Communication
August 18, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Re: T-TESS Certified Appraisers for 2025-2026

Strategic Goal, Objective or Need Addressed:

In accordance with Texas Education Code 21.351, the following administrators in Cleburne Independent School District (CISD) have completed and fulfilled the requirements to appraise state certified teachers using the Texas Teacher Evaluation and Support System (T-TESS). T-TESS is the state recommended appraisal system to evaluate teacher performance in: Planning, Instruction, Learning Environment, and Professional Practices & Responsibilities.

All of the listed administrators have completed the state mandated three days of T-TESS orientation, and each has passed the required on-line examination to become official appraisers. All appraisers must pass an examination to remain certified appraisers.

Per DNA (LOCAL) policy, T-TESS appraisers must be approved by the Board of Trustees based on the superintendent's recommendation.

Summary:

CISD T-TESS Certified Appraisers for the 2025-2026 School Year

Administrators

Barnes, Brent	Leck, Richard
Black, Kaleigh	Lewis, Ricky *Working on renewal
Blanchard, Myrna	Martin, Tina
Borden, Cory	McClure, David
Bruner, Kayla	McHam, Kyndal
Clothier, Garrett	Murr, Estelle
Cunningham, Katie	Parsons, Michelle *Completes week of Aug. 19 th
Fitzgerald, Molly	Petty, Troy
Ford, Matthew	Roberson, Christina
Geltmeier, Brandi	Ross, Jeremy
Geesaman, Rachael	Schwindt, Carrie
Gonzales, Kimberly	Shea, Tracy
Goodman, Lisa	Tuggle, Kim

Holweg, Karen	VanWinkle, Autumn
Holycross, Gary	Walker, Jacob
Holycross, Meagan	Walker, Jami
Jackson, Chris	White, Amber
Jones, Barbara	
Jones, Rena	
Kampen, Crystal	

Attachments:

- None

Action Requested

Approve T-TESS Appraisers

Monitoring or Reporting Timeline

School Year 2025-2026

Contact Persons

Dr. Coby Kirkpatrick
 Dr. Myrna Blanchard

Financial Impact

None



Communication
August 18, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Rickie Leck

Re: Approval of the 2025-2026 Safety and Security Committee

Strategic Goal, Objective, or Need Addressed:

This request is for the Board of Trustees to approve the following members to serve on the District's Safety and Security Committee.

Summary:

According to Texas Education Code section 37.109, each school district must establish a school safety and security committee. The School Safety and Security Committee is a working group of diverse individuals that serves the members of Cleburne ISD by helping create and maintain a safe and secure school climate and culture for staff and students.

Attachment:

- Safety and Security Committee List

Action Requested

Approval of members for Safety and Security Committee

Monitoring or Reporting Timeline

Annually

Contact Persons

Dr. Coby Kirkpatrick
Rickie Leck

Financial Impact

None

Safety & Security

2025-2026

Rickie Leck – Administration
Dr. Coby Kirkpatrick – Administration
Shawn Shockler – Administration
Jason Tennison – Board President
Joe Trevino – Board Member
Kimberly Tuggle – Special Education
Chad VanWinkle – Transportation
Glenna Pollock – Director of Guidance & Counseling
Debbie Reynolds – Community Relations
Allison Errico – Community Relations
Heath Meland – Technology
Dalton Neathery - Technology
Janie Galan – PEIMS Coordinator
Michelle Logan – Skyward Specialist
Christi Gregory – District Nurse
Garrett Clothier– Cleburne High School
Holly Ramirez – TEAM School
Ra”Dea” Griffith – DAEP
Ricky Lewis – Smith Intermediate School
Tina Martin – Wheat Middle School
Autumn VanWinkle – Adams Elementary
Rachael Geesaman – Coleman Elementary
Kyndal McHam – Marti Elementary
Molly Fitzgerald – Irving Elementary
Rena Jones – Gerard Elementary
Christina Roberson – Cooke Elementary
Matt Ford – Santa Fe Elementary
Zac Johnson – Emergency Management Group
Corrie Stiles – Emergency Management Group
Asst. Chief Craig Huskey – Cleburne Police Department
Sgt. Robert Thompson – Cleburne Police Department
Matt Wylie – Precinct 1 Constable
Cesar Gallardo – Marti Parent
Jacy Flores – Coleman, Smith Parent
Austin Lee – Smith Intermediate
Earl Felton - CHS

EXTRACURRICULAR STATUS REQUEST

07/01/25

Coby Kirkpatrick
Cleburne Independent School District
505 N. Ridgeway Dr. Suite 100
Cleburne, TX 76033

Dear Coby Kirkpatrick

On behalf of the 4-H members of Johnson County, we hereby respectfully request that the 4 -H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Cleburne. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

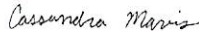
Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and members of the Board of Trustees for your consideration of this request.

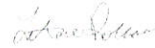
Sincerely,



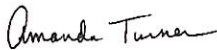
Kristen Clark
County Extension Agent
4-H & Youth Development



Cassie Mavis
County Extension Agent
Agriculture & Natural Resources



LeAnne Pollock
County Extension Agent
Family & Community Health



Amanda Turner
County Extension Agent
Better Living for Texas

Attachment: Resolution for Extracurricular Status of 4-H Organization

Texas A&M AgriLife Extension Service
109 W Chambers St | Cleburne, Texas 76033
Tel. 817-556-6370 | Fax. 817-556-6375 | Johnson@ag.tamu.edu

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the Cleburne meeting in public with a quorum present and certified, did adopt this resolution that recognizes the

County Texas 4 H Organization as approved for recognition and eligible for extracurricular status consideration under 19TexasAdministrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under the provisions of this resolution are subject to all rules and regulations set forth under the 19Texas Administrative Code as interpreted by this Board and designated officials of this school district. A local representative of the Texas A&M AgriLife Extension Service will request academic eligibility for all 4- H competitive activities, regardless of if a school absence is or is not required, and for non-competitive purposes when an absence is required.

Approved this _____ day of _____, 20 25

(For Board of Trustees)

Coby Kirkpatrick

Texas A&M AgriLife Extension Service
109 W Chambers St | Cleburne, Texas 76033
Tel. 817-556-6370 | Fax. 817-556-6375 | Johnson@ag.tamu.edu

ADJUNCT FACULTY REQUEST

07/01/25

Coby Kirkpatrick
Cleburne Independent School District
505 N. Ridgeway Dr. Suite 100
Cleburne, TX 76033

Dear Coby Kirkpatrick

On behalf of the Johnson County Extension Staff, I/we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Cleburne Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 U). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(I) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

- (A) has a minimum of a bachelor's degree; and
- (B) is eligible for participation in the Teacher Retirement System of Texas.

Johnson County requests the Extension personnel listed on the enclosed Adjunct Faculty Agreement be awarded adjunct faculty staff member status for the period of time indicated in the agreement. Extension personnel, as ISD adjunct faculty members, will only supervise and be responsible for Texas 4-H members of the district.

I hope Cleburne the Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,



Kristen Clark
4-H & Youth Development Agent
County Coordinator

Attachment: Resolution for Extracurricular Status of 4-H Organization

Texas A&M AgriLife Extension Service
109 W Chambers St | Cleburne, Texas 76033
Tel. 817-556-6370 | Fax. 817-556-6375 | Johnson@ag.tamu.edu

ADJUNCT FACULTY REQUEST

THE STATE OF TEXAS
COUNTY OF: Johnson

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Cleburne Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individual (s) as an adjunct member of the Cleburne Independent School District.

Upon consideration and vote of _____ in favor, the below is hereby named as adjunct faculty member(s) of the Cleburne Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the ___ day of _____, 20__ and remain in effect until the _____, 20__
2. This appointment shall include the Texas A&M Agrilife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Kristen Clark	CEA 4-H & Youth Development	B.S.	Texas A&M	2007
Cassie Mavis	CEA, Agriculture & Natural Resources	B.S.	Ohio State	2016
LeAnne Pollock	CEA, Family & Community Health	M.S. RPTS	Texas A&M	2022
Amanda Turner	EA Better Living for Texas	B.S.	Texas Tech	2001

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Cleburne Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M Agrilife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District ___ or Johnson County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M Agrilife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M Agrilife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Johnson County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M Agrilife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M Agrilife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Johnson County Extension Agent(s), Johnson (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Cleburne Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this day of _____, 20__ Cleburne Independent School District

By: _____

Texas A&M Agrilife Extension Service
109 W Chambers St | Cleburne, Texas 76033
Tel. 817-556-6370 | Fax. 817-556-6375 | Johnson@ag.tamu.edu



Communication
August 18, 2025

To: CISD Board of Trustees
From: Dr. Coby Kirkpatrick
Sarah Taylor
Re: Proposal of Cleburne ISD – Hill College 25-26 Tax Rate

Strategic Goal, Objective or Need Addressed:

Annual proposal of the Cleburne ISD – Hill College tax rate.

Summary:

Public school districts are required to set the tax rate for community college districts. Therefore, the Cleburne ISD Board of Trustees must first propose a tax rate and discuss a date to conduct the public hearing and adopt the tax rate. The public hearing and tax rate adoption have been held at the September board meeting for the past few years.

2024 Tax Rate:	\$.050000/\$100
2025 No-New-Revenue Tax Rate:	\$.049156/\$100
2025 Voter-Approval Tax Rate:	\$.053273/\$100
2025 Proposed Tax Rate:	\$.050000/\$100

Hill College is requesting to propose the tax rate of \$.05/\$100 for the 2025-2026 school year.

Action Requested

Approve proposal of tax rate of \$.05/\$100.
Set public hearing and adoption date.

Monitoring or Reporting Timeline

None

Contact Persons

Dr. Coby Kirkpatrick
Sarah Taylor

Financial Impact

None



Communication
July 28, 2025

To: CISD Board of Trustees
From: Dr. Coby Kirkpatrick
Mr. Jason Jones
Re: Out of State Travel

Strategic Goal, Objective or Need Addressed:

Approval of CHS Band and Choir students to travel out of state for enrichment trip.

Summary:

The proposed trip will serve as an extension of our fine arts curriculum by immersing students in professional-level performances, ensemble-based learning, and culturally rich settings. Students will attend world-class musical theatre, choral, and instrumental performances that exemplify the artistic excellence and discipline we strive to instill in our programs. The approximate cost per person is \$2,350 or lower based on airfare. The dates for the trip are March 13 – 18, 2026 and is entirely student funded. Students will travel with a chaperone/staff ratio of 1 adult per 10 students.

Attachments:

- Trip Information and cost

Action Requested

Approve out of state travel for
CHS Band and Choir

Monitoring or Reporting Timeline

Deposit due by end of August 2025
Final payment due February 13, 2026

Contact Persons

Dr. Coby Kirkpatrick
Jason Jones
Dr. Karen Holweg
Dr. Estelle Murr

Financial Impact

\$0



Destination: Orlando, Florida

- Disney World
- Universal Studios/Islands of Adventure

Trip Dates: March 13-18, 2026

Trip Details:

- 5 Nights at Disney's Pop Century Resort
- 4 Day Park Hopper passes to Disney parks including Magic Kingdom, Epcot, Hollywood Studios, and Animal Kingdom
- Disney daily meal vouchers
- Special Disney Group private dining event
- 1 Day - 2 Park Universal Orlando ticket with roundtrip transportation
- Roundtrip airfare and bus transportation to and from Orlando airport

Chaperone/Staff ratio: 1 per 10 students

Approximate cost per person: \$2350 or lower based on airfare.

- Price is based upon a quote for 100 travelers. If the number of participants falls below 100, pricing is subject to change

Payment Options

- Opportunity to pay in full or by bi-monthly installments
- Opportunity to utilize Band Booster supported fundraising



Communication
August 11, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Mark McClure

Re: Approval of the 2025-2026 Hill College Educational Clinic Observation Program

Strategic Goal, Objective or Need Addressed:

Approving the Hill College Educational Clinical Observation Program Affiliation Agreement for the 2025-2026 school year.

Summary:

This agreement will allow the Cleburne ISD Health Services Department to partner with Hill College Health Science Programs (Vocational Nursing, LVN-ADN Transition, Associate Degree Nursing, Emergency Medical Technicians, and Echocardiology Technicians). We believe this partnership will build relationships with college students who could become potential employees of Cleburne ISD. The CISD nursing staff will have the opportunity to observe nursing students in the clinical setting and educate them in the school nursing role and district policies.

Attachments:

- Hill College MOU

Action Requested

Approval 2025-2026 CISD and Hill College Educational Observation Program

Monitoring or Reporting Timeline

Yearly

Contact Persons

Dr. Coby Kirkpatrick
Dr. Mark McClure
Christi Gregory BSN, RN

Financial Impact

None



Agreement Overview

Pathway: Health and Public Service

Program Area: (CIP#/Title) Nursing

Award(s): (AAS, Cert1, etc.) Cert1

Course Type: (DC, LD, NC) LD

Dual Credit [DC], Lower Division Credit [LD], Non-Credit [NC]

Status: (C or N): N

Current offering [C], New offering in upcoming year [N]

Delivery: (F2F, E2G, or CLN) CLN

Face-to-Face [F2F], Electronic-to-Groups [E2G], Clinical [CLN]

Name of Agreement / Affiliation / Clinical Site: Cleburne I.S.D.

Delivery Location: Various Campuses in the district

Site Name and Community (City / State): Cleburne, TX

Geographically Responsible Institution: Hill College

Community College District in whose Service Area the site is located.

Contact Person of Institution: Christi Gregory, CISD Nurse Mgr

Terms of Agreement / Affiliation / Clinical Site

Start Date: 07/01/2025 End Date: TBD

Additional Narrative / Overview

This will be a new site for the nursing students to rotate through.

<u>Dawn Cox</u>	<u>5/16/2025</u>
Program Coordinator	Date Reviewed
<u>Agapito Flores Jr.</u>	<u>6/3/2025</u>
Pathway Dean	Date Reviewed
<u>Shirley Accomando</u>	<u>6/9/2025</u>
Vice President of Instruction	Date Reviewed

Business Office Only

Insurance

Litigation



EDUCATIONAL CLINICAL OBSERVATION PROGRAM AFFILIATION AGREEMENT

This EDUCATIONAL CLINICAL OBSERVATION PROGRAM AFFILIATION AGREEMENT, dated to be effective this 1st day of July 2025 is made and entered into by and between CLEBURNE I.S.D., CLEBURNE, TEXAS ("FACILITY") and HILL COLLEGE HEALTH SCIENCE PROGRAMS (Vocational Nursing, LVN-ADN Transition, Associate Degree Nursing, Emergency Medical Technicians, Echocardiology Technicians) ("EDUCATIONAL INSTITUTION").

PURPOSE

The purpose of this educational experience is to provide health science students with the opportunity for clinical observation. The parties agree that it will be to their interest and advantage for students and faculty of the EDUCATIONAL INSTITUTION to be given the opportunity to utilize the FACILITY for educational clinical observation purposes.

AGREEMENT

- I. The EDUCATIONAL INSTITUTION will:
 - A. Collaborate with the FACILITY in a sharing relationship of planning clinical experiences for **no more than 1 student at a time.**
 - B. Comply with the administrative policies of the FACILITY.
 - C. Provide, in writing, the following information:
 1. Objectives for learning experience.
 2. Types of activities in which the students will participate.
 3. Level of student training.
 4. Number of students to participate.
 5. A schedule for the training.
 6. Written evidence of professional liability insurance.
 - D. Faculty for supervision of students in this facility will be available on consult only. Students will be in observation role only.
 - E. The EDUCATIONAL INSTITUTION does further agree and covenant to fully indemnify and hold harmless the FACILITY, its respective stockholders, directors, officers, agents, and employees from any and all liabilities, damages, costs, losses, and expenses of every kind and nature whatsoever, including, but limited to, reasonable attorneys fees, whether known or unknown, anticipated or unanticipated and whether accrued or hereinafter to accrue, caused by resulting from, growing out of, or in any manner connected with the performance of its services, actions, and activities on behalf of and in any manner connected with the FACILITY.

- II. The FACILITY will:
 - A. Accept students from the EDUCATIONAL INSTITUTION for clinical observations.
 - B. Collaborate in planning clinical experiences.
 - C. Make clinical experiences available to students in their FACILITY.
 - D. Provide resources to students and faculty as mutually considered necessary to the successful operation of the education program.
 - E. The FACILITY agrees to provide necessary conference and classroom areas for students, as available. The FACILITY also agrees to provide locker space and lounge areas for students, as available.
 - G. The FACILITY will establish a protocol related to post-exposure of blood-borne pathogens.

- III. BOTH parties agree that:
 - A. Neither will discriminate against any student or participant in this Agreement because of race, color, national origin, religion, age, sex, handicap, or marital status.
 - B. The clinical observation and experience will be provided at the FACILITY.
 - C. Affiliating Agency (FACILITY) has no authority to dismiss faculty or students. Should the FACILITY wish to recommend dismissal of faculty or students, such recommendation should be submitted in writing.
 - D. This Agreement shall be effective when executed by both parties and shall remain in effect indefinitely, subject to review at the request of either party. Either party may terminate this Agreement upon written notice delivered at least thirty (30) days prior to the effective date of termination.
 - E. In consideration of the FACILITY's agreement to provide a setting for the clinical Experience for the EDUCATIONAL INSTITUTION, no student or faculty member of the EDUCATIONAL INSTITUTION providing services at the FACILITY pursuant to this Agreement shall receive monetary compensation or employee benefits including, but not limited to, paid vacation, workers' compensation, disability insurance, and retirement benefits.
 - F. The FACILITY will permit the authority responsible for accreditation of the curriculum of the EDUCATIONAL INSTITUTION to inspect the facilities and services to provided pursuant to this Agreement as necessary for accreditation evaluation.

- IV. The EDUCATION INSTITUTION agrees to provide in writing:
 - A. Objectives for learning experience.
 - B. Types of activities in which the students will participate.
 - C. Level of student training.
 - D. Number of students to participate.
 - E. A schedule for the training.

In Witness Whereof, the parties hereto have Executed this Agreement as of the date first set forth above:

“Facility”

Cleburne I.S.D.
505 N. Ridgeway Drive, Ste 100
Cleburne, Texas 76033
817-202-1100

Printed Name: _____

Signature: _____


Title: _____

Date: _____

“Educational Institution”

Hill College Health Science Programs
112 Lamar Drive
Hillsboro, Texas 76645
254-659-7920

Printed Name: Irene Accomando, MA, ABD

Signature: 

Title: VP Student Learning & Success
Chief Academic Officer

Date: 6/9/2025



Communication
August 18, 2025

To: CISD Board of Trustees
From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard
Re: Consider approval of recommended local policy changes to DNA(LOCAL)

Strategic Goal, Objective or Need Addressed:

This item is to request approval of the recommended local policy changes to DNA(LOCAL).

Summary:

Recommended changes to DNA(LOCAL) are required in order to comply with House Bill 3, passed by the 86th Texas Legislature in 2019, that provides districts with funding to attract, retain, and incentivize teachers, particularly in high-needs areas and difficult-to-staff positions. Current policy allows for eligible teachers to waive their annual appraisal. This update will require an annual appraisal for eligible teacher groups to be designated by the district under the Teacher Incentive Allotment. The district's designation system will be submitted to the Texas Education Agency (TEA) in April 2026, and the recommended local policy changes will meet the requirements for receiving funds from TEA for this purpose.

Attachment:

- DNA(LOCAL)

Action Requested

Board Review and Approval

Monitoring or Reporting Timeline

August 2025

Contact Persons

Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact

General Fund

PROPOSED REVISIONS

T-TESS

The District shall appraise teachers using the Texas Teacher Evaluation and Support System (T-TESS) in accordance with law and administrative regulations.

The Board shall approve a list of certified appraisers who can appraise a teacher in place of the teacher's supervisor.

Annual Appraisal

District teachers shall be appraised annually.

Exception

Teachers who are eligible for less frequent evaluations in accordance with law [see DNA(LEGAL)] and the local criteria established in this policy shall be appraised in accordance with the provisions below.

Less-Than-Annual

Eligibility

In addition to meeting the eligibility requirements in state rules, to be eligible for less-than-annual evaluations under the T-TESS, a teacher shall:

1. Be employed on an educator term or continuing contract;
2. Hold SBEC certification;

~~3.~~ Not be seeking Teacher Incentive Allotment (TIA) designation;

~~3-4.~~ Not be participating in the Teacher Incentive Allotment (TIA) program;

~~4-5.~~ Have been employed by the District for at least one year; and

~~5-6.~~ Have served at the current campus for at least one year.

Frequency

Eligible teachers shall be appraised every three years.

During any school year when a complete appraisal is not scheduled for an eligible teacher, either the teacher or the principal may require that an appraisal be conducted by providing written notice to the other party.

A teacher's supervisor shall have the authority to return a teacher to the traditional appraisal cycle as a result of performance deficiencies documented in accordance with state rule.

Annual Review Process

In the years in which a T-TESS appraisal is not scheduled for an eligible teacher, the teacher shall participate in an annual review process that includes the elements listed in state rule.

The annual review process shall produce a written document to be presented to the teacher, signed by the teacher and supervisor, and maintained in the personnel file.



Communication
August 18, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Re: Consider approval of administrators

Strategic Goal, Objective or Need Addressed:

This item is to request approval of district administrators to perform personal services in accordance with House Bill (HB) 3372, as presented.

Summary:

House Bill 3372, passed in the latest 89th legislative session, established new restrictions on the financial activities for school district administrators, defined as "a person who has significant administrative duties relating to the operation of a school district, including the operation of a campus, program, or other subdivision of the district." The legislation prohibits administrators from receiving financial benefits for performing personal services for businesses that work with their school district, education businesses that provide curriculum or administrative services, or other school districts, charter schools, or regional education service centers. The legislation does allow for administrators, excluding Superintendents and Assistant Superintendents, in this category to receive financial benefits if they obtain prior written approval from their district's board of trustees, who must determine that the contract will not harm the district, does not present a conflict of interest, and will be performed entirely during the administrator's personal time. Legislation under HB3372 requires that the contract be publicly disclosed and subject to public information. Any administrator that violates the provisions may be liable for a civil penalty of \$10,000 per violation. A school district employee whose employment contract responsibilities primarily include the in-classroom instruction of students is not subject to this legislation. The bill aims to prevent and provide transparency regarding potential conflicts of

interest while ensuring the administrator prioritizes their primary responsibility to the school district.

Attachment:

- [HB 3372 Administrator List](#)

Action Requested

Board Review and Approval

Monitoring or Reporting Timeline

August 2025


Contact Persons

Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact

None

Administrators

 Name	T T Title	T T Name of entity for which personal services are provided	T T Description of personal services provided
Brent Barnes	Principal, Marti Elementary	Relay Graduate School of Education (GSE)	Consultant, Principal Coach



**RELAY GRADUATE SCHOOL OF EDUCATION
CONSULTING AGREEMENT**

This CONSULTING AGREEMENT (“Agreement”) is between Relay Graduate School of Education, a New York education corporation having a principal place of business at 25 Broadway, 3rd Floor, New York, NY (“Relay GSE”), and Brent Barnes, an independent contractor with a principal address specified below (“Consultant”) (each a “Party,” and collectively, the “Parties”).

1. **Services.** Consultant will provide the following Services:

NPAF Advisor Rate Breakdown 25-26 *Advisors will submit monthly timesheets for coaching supports and training w/Relay staff (\$125/hour)							
C a t e g o r y	Task	Outcomes	Time line	Billable Tasks	R a t e	Fre qu en cy (U P TO)	M a x T o t a l
C o a c h i n g	Office Hours 1	<ul style="list-style-type: none"> 30-min Implementation coaching support after Summer Intensive 	August	Triathlon Event C: Implementation Coaching	\$ 125 / hour	1.5 hrs per participant	\$ 3,750
	Office Hours 2	<ul style="list-style-type: none"> 30-min assessment prep/support 	September - November	Number of hours engaging with participants, to not exceed 1.5 hours per participant per fellowship year.		Caseload of 20 = 30 hours	
	Office Hours 3	<ul style="list-style-type: none"> 30-min assessment prep/support 	December - February				

			br ua ry	Engag emen ts inclu de: <ul style="list-style-type: none"> • Zoom meetin g • Phone call • In- person meetin g (if local, Relay does not cover travel costs) 			
	Capst one Prese ntatio ns	Observ e present ations and provide feedba ck.	Ap ril 20 - 24 , 20 26	Numb er of hours durin g the Capst one event reque sted by Relay staff.	\$ 1 2 5 / h r	6.5 hrs / 3 par tici pa nts /hr Cas elo ad of 20 = 6.5 hrs	\$ 8 1 2 .5 0
	Com muni catio n and Traini ng w/Rel ay Staff	<ul style="list-style-type: none"> • Onboard ing • Fall Data Review/ Assessm ent Onboard ing 	<ul style="list-style-type: none"> • July , 202 5 • Oct obe r, 202 6 	Numb er of hours meeti ng with Relay staff per Relay' s	\$ 1 2 5 / p e r h o	4	\$ 5 0 0

		<ul style="list-style-type: none"> • Spring Data Review • Capstone Onboarding • Enter and monitor advisor group data into NPAF advisor hub monthly 	<ul style="list-style-type: none"> • January, 2026 • March, 2026 	<p>request. Additional touch points might be requested without compensation as a result of advisor performance.</p>	u r			
Compensation up to:							\$	5,000

2. **Work Product.** Consultant will provide the following Work Product: · Delivery of above services.
3. **Schedule for Services and/or Work Product.** The period of time intended for providing these Services and/or Work Product shall begin on 08-01-2025, and end on 05-29-2026.
 - Such adjustments to the schedule as are agreed by the Parties to complete the Services and/or Work Product satisfactorily and to accommodate any modifications to the Consulting Agreement.
4. **Fees and Payment Procedures.** Consultant will be compensated on the following basis:
 - An all-inclusive fee of **\$125.00 per hour** for the Services and/or Work Product described in this Agreement for Consultant, those working for or on behalf of Consultant, for expenses and for miscellaneous activities.
 - Consultant will keep track of hours via timesheets and submit them in a timely manner. Upon confirmation of completion of services, Relay GSE will render payment to Consultant within 30 business days.
 - If payments to Consultant include the value of Services and/or Work Product provided for or on behalf of Consultant, Consultant is fully responsible for making those payments promptly to the other individuals.
 - Relay GSE reserves the right to adjust fees (and/or payment date) if a portion of the Services and/or Work Product is not completed by the agreed upon due date.
5. **Miscellaneous Terms.**

- Consultant will provide, for Consultant and any individuals performing Services for Consultant under the Agreement, all signed documentation and related material (insurance, background clearances) to Relay GSE in advance of commencing consulting Services or within the week an additional individual becomes involved in performing Services.

6. **Integration.**

- This Agreement, inclusive of all Articles and Exhibits attached hereto or following the signature line, forms the complete understanding and contract between the Parties. Each Article, whether preceding or following the signature line, and all Exhibits attached, are to be regarded as integral components of this Agreement. The terms, conditions, provisions, obligations, and rights contained within these Articles and Exhibits are uniformly applicable and enforceable, and essential for the realization of the Agreement's objectives. By signing this Agreement, the Parties acknowledge and agree to the entirety of its contents, including all Articles and Exhibits, whether attached or following the signature line, as binding and enforceable components of this legal contract.

The signatures below indicate that the terms of this contract have been reviewed, understood, and agreed to as of the date each Party signs below:

By: *Brent Barnes*

Brent Barnes (07 July, 2025 17:51:09 UTC)

Name: Brent Barnes

Title: Consultant

Date: July 7, 2025

By: *Derek Richey*

Derek Richey (08 July, 2025 15:26:31 UTC)

Name: Derek Richey

Title: Chief Financial Officer

Date: July 8, 2025

Article 1

DEFINITIONS

1.1 “Confidential Information” shall mean any and all confidential, proprietary, unknown to the public, and/or competitively sensitive information of, or concerning, Relay GSE, including without limitation, its operations, plans, donors, financial supporters, employees, affiliates, students and clients. All information which Consultant acquires or becomes acquainted with during the period of this Agreement, whether developed by Consultant or by others, which Consultant has a reasonable basis to believe to be Confidential Information, or which is treated by Relay GSE as being Confidential Information, shall be presumed to be Confidential Information.

1.2 “Intellectual Property” shall mean any and all worldwide intellectual property rights, in any media now known or hereafter developed, including without limitation copyrights, all rights in the nature of copyright and other works of authorship; patents; trademarks, service marks or trade names; applications for any of the above, trade secrets or other confidential proprietary or nonpublic information; know-how; rights of attribution, and, to the fullest extent permitted by law, moral rights, as well as applicable privacy and publicity rights.

1.3 “Pre-Existing Rights” shall mean Intellectual Property rights owned by or licensed to Consultant that are preexisting on the Effective Date of this Agreement and which are incorporated in or otherwise required to use any Work Product provided by Consultant pursuant to this Agreement.

1.4 “Work Product” shall mean any and all work produced, deliverables, reports, documents, data, media, recordings, inventions, improvements, works of authorship, ideas, discoveries, technology, methods, materials and Intellectual Property which is developed, created, discovered, improved, authored, derived, invented, reduced to practice or acquired by, for, or on behalf of Consultant, or persons working for or with Consultant, in connection with or while performing the Services.

1.5 “Authorized Entities” shall mean those organizations, individuals or entities affiliated with Relay GSE, involved in programs or projects with Relay GSE, providing media or public relations services to Relay GSE and those who acquire or use material provided by Relay GSE, whether now or in the future.

Article 2

SERVICES

2.1 Engagement. Relay GSE hereby engages Consultant to perform the consulting services described in Exhibit A Scope of Work (the “Services”) for Relay GSE’s benefit and the benefit of Relay GSE designated Authorized Entities. Consultant shall promptly notify Relay GSE upon completing the Services and deliver all Work Product to Relay GSE. Consultant’s scope of services, details of Work Product, fees, expenses and a timetable for performing the Services and delivering the Work Product, shall be set forth in Exhibit A, attached to this Agreement and made of part of the Agreement. Relay GSE retains the right to reasonably refine the specifics of the Services and Work Product, as well as the time table, from time to time as the engagement progresses. In addition to the enumerated Services set forth in Exhibit A, Consultant understands that in order to provide the Services, on an as-needed basis, Consultant will participate in meetings and discussions with Relay GSE, its representatives and advisors with regard to the Services and Work Product. Except as set forth in Exhibit A, Consultant will be entitled to no additional fees or expenses for the Services performed or Work Product provided to Relay GSE. Any rights or benefits provided or granted by Consultant will be for the benefit of Relay GSE and the Authorized Entities. To the extent any licenses or certifications are required for Consultant to provide the Services, Consultant shall provide copies of such documents when returning the executed Agreement.

To ensure compliance with ethical standards and legal obligations, Consultant confirms that, if applicable, they have obtained the necessary permissions from their current employer to engage in the Services specified in this Agreement. This includes adherence to any applicable non-disclosure agreement, non-compete agreements, and other legal or contractual obligations with their employer, if any. In the event of non-compliance or false confirmation, consequences

may include termination of this Agreement and potential liability for damages to Relay GSE. Consultant is encouraged to thoroughly review their current employment agreements, if applicable, to ensure full compliance.

2.2 Independent Contractor. Consultant, and any other person furnishing Services on behalf of Consultant or for Consultant, shall be acting as an independent contractor in performing the Services and shall not be considered or deemed to be an agent, employee, joint venturer or partner of Relay GSE. Neither Party shall have, or shall represent that it has, any power, right or authority to bind the other Party to any obligation or liability, or to assume or create any obligation or liability on behalf of the other Party. Consultant shall be solely responsible for Consultant's tax and withholding liability for Consultant and any person furnishing Services on behalf of or for Consultant, including statutory insurance.

2.3 Ownership of Work Product and Rights. Except as otherwise modified in writing by the terms of this Agreement, or any addendum incorporated into the Agreement, the following rights of ownership shall govern:

- a) Consultant agrees that Relay GSE shall be the sole and exclusive owner of all right, title and interest in and to all Services performed pursuant to this Agreement and to the Work Product, together with all related copies and versions of documentation, electronic media and Intellectual Property rights, and Consultant agrees to grant and assign to Relay GSE all right, title and interest in the Services and Work Product, including the right for Relay GSE to transfer, sell, assign or license, in whole or in part, these rights to another party. Nothing herein shall be construed as granting Consultant any rights in any of the foregoing. Consultant shall, at the request and expense of Relay GSE, perform any and all acts that Relay GSE may reasonably deem necessary or desirable to evidence, protect or confirm Relay GSE's ownership interest in the Work Product and Intellectual Property rights therein, including without limitation, making further written assignments in a form determined by Relay GSE. To the greatest extent possible, the Work Product will be considered "workfor-hire" for Relay GSE under US law. In the event that any Work Product is not deemed to be a "work-forhire" Consultant does assign all rights and will obtain agreements or consents from any third parties claiming rights in the Work Product for the benefit of Relay GSE.
- b) In granting ownership rights to Relay GSE, Consultant agrees that, except for disclosed Pre-existing Rights, Consultant will not use any work or materials that infringe or could infringe the intellectual property rights of third parties unless Consultant acquires for the benefit of Consultant and Relay GSE written authorization (whether as a license, assignment, transfer or sale) which is irrevocable, perpetual, transferable, nonexclusive, royalty-free and worldwide, to use the Intellectual Property in performing the Services and providing the Work Product. Copies of all authorizations shall be provided with the Work Product.
- c) Consultant hereby grants to Relay GSE, an irrevocable, perpetual, transferable, non-exclusive, worldwide, royalty-free license (with the right to grant sublicenses) under all Pre-Existing Rights in connection with the use and operation of the Work Product. Consultant agrees to notify Relay GSE promptly if any relevant change or challenge arises with regard to the Pre-Existing Rights. Consultant shall prepare and provide as an attachment to this Agreement a complete list of all Pre-Existing Rights.
- d) Relay GSE shall have the irrevocable and royalty-free right to use Consultant's name, image, likeness, biographical information, spoken words, teacher work, performance and movement in and with any Work Product created, developed or improved on by Consultant or on Consultant's behalf in connection with or while engaged by Relay GSE, including any recordings of Consultant and Consultant's performance of Services made by or for Relay GSE for its purposes and Consultant waives and relinquishes any claims or potential claims available to Consultant under publicity and privacy laws and regulations with regard to Relay GSE's use thereof. Consultant expressly agrees that the Work Product, including any recordings created of Consultant's Services are to be "works-made-for-hire" under the United States Copyright Act, and Consultant acknowledges and grants Relay GSE all Intellectual Property rights to the Work Product, including the recordings.
- e) Intellectual Property. The Consultant is authorized to use Relay GSE's trademark and copyright intellectual property ("Intellectual Property") solely for the purpose of performing services under this Agreement and solely in accordance with Relay GSE's written instructions provided from time to time during the Term. This right is limited to the duration of the Agreement and does not extend beyond the termination or expiration of the Agreement. Upon termination or expiration of this Agreement, the Consultant shall immediately cease all use of Relay GSE's Intellectual Property and return or destroy all materials containing such Intellectual Property,

as directed by Relay GSE. In the event of a suspected breach of the intellectual property clause, Relay GSE will provide written notice to the Consultant detailing the nature of the breach. The Consultant will have ten (10) days from the receipt of the notice to remedy the breach, if it is remediable and provide written confirmation of the same to Relay GSE. For immediate and irreparable harm, Relay GSE reserves the right to seek injunctive relief to stop the unauthorized use of its Intellectual Property. In cases where Relay GSE suffers losses or damages due to the breach, the Consultant will be liable for compensatory damages, including but not limited to direct losses and any consequential damages. The Consultant shall hereby indemnify Relay GSE against all losses, damages, and legal expenses incurred due to unauthorized use of Relay GSE's intellectual property.

- f) Consultant agrees that the above intellectual property rights and obligations survive expiration or termination of the Agreement.

2.4 Prior Permission. Consultant acknowledges and agrees that any use by Consultant of the Work Product or Recordings requires prior written permission by Relay GSE and any Authorized Entities, if applicable. Consultant is granted permission to use underlying aspects reflected in the Work Product in the course of Consultant's own future face-to-face teaching activities in a classroom or similar place devoted to instruction provided that Relay GSE's ownership is recognized at the time. Consultant may show Work Product as an example of the type of work Consultant can produce.

2.5 Non-Solicitation Clause: The Consultant understands and acknowledges that because of the Consultant's experience and relationship with Relay GSE, they will have access to and learn about any business partner, affiliate, sponsor, organization, or entity ("Business Client") that is engaged in a substantive business relationship with Relay GSE.

The Consultant understands and acknowledges that the loss of any Business Client or goodwill will cause significant and irreparable harm to Relay GSE.

The Consultant agrees that during the term of this Agreement and for a period of six (6) months following its termination or expiration, the Consultant shall not directly or indirectly engage in any actions to solicit, entice, persuade, or attempt to persuade any Business Client to terminate, diminish, or adversely alter its relationship with Relay GSE in favor of the Consultant or any other individual or entity. In the event of a breach or threatened breach of this non-solicitation clause by the Consultant, Relay GSE shall be entitled to seek appropriate equitable relief, including but not limited to injunctive relief, in addition to any other remedies available under law. Such remedies will be sought only to the extent necessary to enforce the specific terms of this clause.

2.6 Term and Termination. This Agreement shall commence as of the Effective Date and continue in effect until terminated in accordance with Exhibit A, except that either party may terminate this Agreement at any time on three (3) days prior written notice to the other party with or without cause. Upon termination, Consultant shall promptly deliver to Relay GSE any and all Work Product, Confidential Information and any and all other materials and versions of the materials of Relay GSE in Consultant's possession or control. Relay GSE shall be responsible for payment for Services completed and delivered by the date of termination and for no other payments.

Article 3

CONFIDENTIALITY AND CONFLICT OF INTEREST

3.1 Confidentiality. Consultant shall maintain in confidence all Confidential Information and, except as required by law, not disclose such Confidential Information to any third party. In maintaining such confidentiality, Consultant shall exercise the same degree of care that it exercises with its own confidential information, and in no event less than a reasonable degree of care. Consultant shall make no use of any Confidential Information for any purposes other than those permitted under this Agreement. Promptly upon the expiration or termination of this Agreement, or at any time upon Relay GSE's request, Consultant shall, at Relay GSE's option, return to Relay GSE all Confidential Information in its possession or control, or destroy such Confidential Information, including any copies. Consultant acknowledges and confirms that the Confidential Information constitutes proprietary information and trade secrets valuable to Relay GSE, and that the unauthorized use, loss or outside disclosure of such Confidential Information shall be presumed to cause irreparable injury to Relay GSE. Consultant shall notify Relay GSE immediately upon discovery of any unauthorized use

or disclosure of Confidential Information, and shall cooperate with Relay GSE in every reasonable way to help regain possession of such Confidential Information and to prevent its further unauthorized use. The obligation of confidentiality contained herein shall not apply to the extent that (a) Consultant is required to disclose information by order or regulation of a governmental agency or court of competent jurisdiction; provided that Consultant shall not make any disclosure without first notifying Relay GSE and allowing Relay GSE a reasonable opportunity to seek relief.

3.2 Confidential Period. Consultant agrees to hold and maintain the Confidential Information in confidence for the term of Consultant's engagement with Relay GSE and this obligation survives expiration or termination of the Agreement.

3.3 Conflict of Interest. Consultant represents that there is no actual or potential conflict of interest with Consultant providing these Services or Work Product to Relay GSE. No other responsibility, employment, consulting, business or personal arrangement of Consultant prohibits or interferes with the provision of these Services or creates a conflict of interest for Consultant to provide these Services. Consultant has disclosed any real or potential conflict of interest to Relay GSE in advance of committing to this Agreement, and Consultant will disclose any real or potential conflict if one should arise after the commencement of this Agreement. Consultant understands that for the purpose of this Agreement a conflict of interest will include, without limitation, a financial or business arrangement (including employment) involving Relay GSE and/or its Authorized Entities and Consultant, any individual who works for or with Consultant, any business associate or partner of Consultant, and any of their family or household members. Upon disclosure, Relay GSE will, in its sole discretion, determine whether there is a conflict or potential conflict and whether the transaction nonetheless remains in the best interest of Relay GSE.

Consultant understands this Agreement does not create a quid pro quo arrangement. For the purposes of this Agreement, a 'quid pro quo' refers to any exchange of goods, services, or favors intended as a reciprocal arrangement between the parties beyond the scope of this contract. The purpose of this Agreement is solely the good faith performance of Services, not the promise of any business or favors between the parties.

Article 4

MEDIA CONSENT

4.1 Media Consent. Relay GSE will record and describe through audio, video, photography, print and other means ("Recordings"), class sessions and other official program activities related to Relay GSE and may broadcast, publish or post all or part of such Recordings for educational, promotional, or commercial purposes. In addition to Recordings made by or on behalf of Relay GSE, interviewers, photographers and reporters from the news media, nonprofit organizations and others may, with the authorization of Relay GSE, create Recordings. Consultant acknowledges and understands that Consultant consents to the initial creation of the Recordings for the entire period during which Consultant is affiliated with Relay GSE.

4.2 Use of Recordings. Consultant expressly acknowledges and understands that Consultant has no control over how Relay GSE or others authorized by Relay GSE will use the Recordings or how such Recordings will be edited or how Consultant will be portrayed. Consultant waives any right to inspect or approve Recordings that may be used now or in the future, whether that use is known or unknown to the Consultant, and Consultant waives any right to royalties or other compensation arising from or related to the use of the Recordings. Further, Consultant hereby consents to the broadcasting, publishing or posting of the Recordings in any and all forms of media for all purpose and without limitation, including commercial and advertising purposes.

4.3 Ownership of Recordings. Consultant acknowledges and understands that Relay GSE and others authorized by Relay GSE that make such Recordings shall own all rights, title and interest, including the copyright(s), and Consultant irrevocably grants and assigns all such rights Consultant may have, in and to the Recordings, to be used and disposed in perpetuity without limitations and such organization that created such Recordings shall determine such use in its sole discretion.

4.4 Release. By entering into this Agreement and granting this permission, Consultant releases Relay GSE and others authorized by Relay GSE and each organization's or authorized person's respective affiliates, officers, directors, agents, assigns, licensees, successors and/or employees from and against any and all liability, loss, damage, costs, claims

(including but not limited to claims for invasion of privacy or defamation) and/or causes of action arising out of or related to Consultant's participation in any media events, including but not limited to, television broadcasts, promotional materials, commercial uses, or website projects.

Article 5

MISCELLANEOUS

5.1 Notices. All notices and communications required by this Agreement, including any notice for breach or termination, will be in writing and will be delivered by hand, mail, email, fax or sent by courier to the respective Parties at the addresses set forth in this Agreement.

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5.3 Entire Agreement; Governing Law. This Agreement (including the Exhibits) constitutes the entire agreement between the Parties with respect to the subject matter, may only be amended in writing, and no oral or written statement that is not expressly set forth in this Agreement may be used to interpret or vary the meaning of the terms and conditions. Amendments may be made by email communication between the Parties which establish consent to amended terms and conditions. Such email exchanges will be incorporated into the Agreement as an amendment. This Agreement supersedes any prior or contemporaneous agreements and understandings, whether written or oral, between the Parties with respect to the subject matter. The failure of either Party to enforce at any time for any period the provisions of or any rights deriving from this Agreement shall not be construed to be a waiver of such provisions or rights or the right of such Party to enforce such provisions. This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of New York, without regard to the conflicts of law rules. If a provision of this Agreement is or becomes illegal, invalid or unenforceable in any jurisdiction, that shall not affect the validity or enforceability of any other provision. Consultant and Relay GSE agree initially to seek to resolve any disputes that may arise through available internal or alternative dispute resolution procedures, including those provided directly by Relay GSE and/or Authorized Entities. If a dispute is not resolved through an alternative dispute resolution process, any legal action or proceeding relating to this Agreement will be subject to the exclusive jurisdiction of the courts of the State of New York or the United States District Court in New York County.

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5.6 Counterparts. This Agreement may be executed in one or more counterparts, and by the respective Parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same Agreement.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be effective as of the date executed by the last Party signing unless otherwise stated herein.

By: *Brent Barnes*

Brent Barnes (07 July, 2025 17:53:09 UTC)

Street Address: 6200 Hull Rd

City, State, Zip Code: Cleburne, TX, 76031

Date: July 7, 2025

By: *Derek Richey*

Derek Richey (08 July, 2025 15:28:31 UTC)

Name: Derek Richey

Date: July 8, 2025

CONTRACT NAME	Timesheet - Professional Education Brent Barnes 06-23-2025
CONTRACT ID	e2945c7a-7433-4281-9eda-09c1e2a9ab92
STATUS	Executed
DATE TIME FORMAT	DD MMMM, YYYY HH:mm:ss Timezone
TIMEZONE	UTC

CONTRACT HISTORY



SENT

Sent for Signature to **Brent Barnes** (bbarnes@c-isd.com) by **Lindsay Mirchin-Robinson** (lmirchin-robinson@relay.edu).

07 July, 2025 17:50:27 UTC



SIGNED

Signed by **Brent Barnes** (bbarnes@c-isd.com).

07 July, 2025 17:51:10 UTC

IP: 134.195.183.21

Johnson County, TX, USA



SENT

Sent for Signature to **Derek Richey** (drichey@relay.edu) by **Lindsay Mirchin-Robinson** (lmirchin-robinson@relay.edu).

07 July, 2025 17:51:12 UTC



SIGNED

Signed by **Derek Richey** (drichey@relay.edu).

08 July, 2025 15:26:33 UTC

IP: 47.199.67.75

Location unavailable



EXECUTED

This document has been signed and executed by all parties.



**RELAY GRADUATE SCHOOL OF EDUCATION
CONSULTING AGREEMENT**

This CONSULTING AGREEMENT (“Agreement”) is between Relay Graduate School of Education, a New York education corporation having a principal place of business at 25 Broadway, 3rd Floor, New York, NY (“Relay GSE”), and Brent Barnes, an independent contractor with a principal address specified below (“Consultant”) (each a “Party,” and collectively, the “Parties”).

1. **Services.** Consultant will provide the following Services:

NPAF Advisor Rate Breakdown 25-26 *Advisors will submit an assessment timesheet Fall, Winter & Spring (\$100/per assessment)								
Category	Task	Outcomes	Timeline	Billable Tasks	Rate	Frequency (UP TO)	Max Total	
Grading	Assessment Grading	Grading one assessment (\$100) include s: <ul style="list-style-type: none"> Reviewing artifacts & template Completing the rubric Providing participant 	<ul style="list-style-type: none"> Fall or Spring 	<ul style="list-style-type: none"> Number of assessments grade d in their entirety 	\$100/assessment	20 assessments, 1 per participant	\$2,000	

		feedb ack and actio n step via Canv as • Enter ing grade s on Canv as withi n a week of subm ission						
Compensation up to:							\$	2,000

2. **Work Product.** Consultant will provide the following Work Product: · Delivery of above services.
3. **Schedule for Services and/or Work Product.** The period of time intended for providing these Services and/or Work Product shall begin on 10-01-2025, and end on 05-29-2026.
 - Such adjustments to the schedule as are agreed by the Parties to complete the Services and/or Work Product satisfactorily and to accommodate any modifications to the Consulting Agreement.
4. **Fees and Payment Procedures.** Consultant will be compensated on the following basis:
 - An all-inclusive fee of **\$100.00 per hour** for the Services and/or Work Product described in this Agreement for Consultant, those working for or on behalf of Consultant, for expenses and for miscellaneous activities.
 - Consultant will keep track of hours via timesheets and submit them in a timely manner. Upon confirmation of completion of services, Relay GSE will render payment to Consultant within 30 business days.
 - If payments to Consultant include the value of Services and/or Work Product provided for or on behalf of Consultant, Consultant is fully responsible for making those payments promptly to the other individuals.
 - Relay GSE reserves the right to adjust fees (and/or payment date) if a portion of the Services and/or Work Product is not completed by the agreed upon due date.
5. **Miscellaneous Terms.**

- Consultant will provide, for Consultant and any individuals performing Services for Consultant under the Agreement, all signed documentation and related material (insurance, background clearances) to Relay GSE in advance of commencing consulting Services or within the week an additional individual becomes involved in performing Services.

6. **Integration.**

- This Agreement, inclusive of all Articles and Exhibits attached hereto or following the signature line, forms the complete understanding and contract between the Parties. Each Article, whether preceding or following the signature line, and all Exhibits attached, are to be regarded as integral components of this Agreement. The terms, conditions, provisions, obligations, and rights contained within these Articles and Exhibits are uniformly applicable and enforceable, and essential for the realization of the Agreement's objectives. By signing this Agreement, the Parties acknowledge and agree to the entirety of its contents, including all Articles and Exhibits, whether attached or following the signature line, as binding and enforceable components of this legal contract.

The signatures below indicate that the terms of this contract have been reviewed, understood, and agreed to as of the date each Party signs below:

By: *Brent Barnes*

Brent Barnes (07 July, 2025 17:44:06 UTC)

Name: Brent Barnes

Title: Consultant

Date: July 7, 2025

By: *Derek Richey*

Derek Richey (08 July, 2025 15:26:50 UTC)

Name: Derek Richey

Title: Chief Financial Officer

Date: July 8, 2025

Article 1

DEFINITIONS

1.1 “Confidential Information” shall mean any and all confidential, proprietary, unknown to the public, and/or competitively sensitive information of, or concerning, Relay GSE, including without limitation, its operations, plans, donors, financial supporters, employees, affiliates, students and clients. All information which Consultant acquires or becomes acquainted with during the period of this Agreement, whether developed by Consultant or by others, which Consultant has a reasonable basis to believe to be Confidential Information, or which is treated by Relay GSE as being Confidential Information, shall be presumed to be Confidential Information.

1.2 “Intellectual Property” shall mean any and all worldwide intellectual property rights, in any media now known or hereafter developed, including without limitation copyrights, all rights in the nature of copyright and other works of authorship; patents; trademarks, service marks or trade names; applications for any of the above, trade secrets or other confidential proprietary or nonpublic information; know-how; rights of attribution, and, to the fullest extent permitted by law, moral rights, as well as applicable privacy and publicity rights.

1.3 “Pre-Existing Rights” shall mean Intellectual Property rights owned by or licensed to Consultant that are preexisting on the Effective Date of this Agreement and which are incorporated in or otherwise required to use any Work Product provided by Consultant pursuant to this Agreement.

1.4 “Work Product” shall mean any and all work produced, deliverables, reports, documents, data, media, recordings, inventions, improvements, works of authorship, ideas, discoveries, technology, methods, materials and Intellectual Property which is developed, created, discovered, improved, authored, derived, invented, reduced to practice or acquired by, for, or on behalf of Consultant, or persons working for or with Consultant, in connection with or while performing the Services.

1.5 “Authorized Entities” shall mean those organizations, individuals or entities affiliated with Relay GSE, involved in programs or projects with Relay GSE, providing media or public relations services to Relay GSE and those who acquire or use material provided by Relay GSE, whether now or in the future.

Article 2

SERVICES

2.1 Engagement. Relay GSE hereby engages Consultant to perform the consulting services described in Exhibit A Scope of Work (the “Services”) for Relay GSE’s benefit and the benefit of Relay GSE designated Authorized Entities. Consultant shall promptly notify Relay GSE upon completing the Services and deliver all Work Product to Relay GSE. Consultant’s scope of services, details of Work Product, fees, expenses and a timetable for performing the Services and delivering the Work Product, shall be set forth in Exhibit A, attached to this Agreement and made of part of the Agreement. Relay GSE retains the right to reasonably refine the specifics of the Services and Work Product, as well as the time table, from time to time as the engagement progresses. In addition to the enumerated Services set forth in Exhibit A, Consultant understands that in order to provide the Services, on an as-needed basis, Consultant will participate in meetings and discussions with Relay GSE, its representatives and advisors with regard to the Services and Work Product. Except as set forth in Exhibit A, Consultant will be entitled to no additional fees or expenses for the Services performed or Work Product provided to Relay GSE. Any rights or benefits provided or granted by Consultant will be for the benefit of Relay GSE and the Authorized Entities. To the extent any licenses or certifications are required for Consultant to provide the Services, Consultant shall provide copies of such documents when returning the executed Agreement.

To ensure compliance with ethical standards and legal obligations, Consultant confirms that, if applicable, they have obtained the necessary permissions from their current employer to engage in the Services specified in this Agreement. This includes adherence to any applicable non-disclosure agreement, non-compete agreements, and other legal or contractual obligations with their employer, if any. In the event of non-compliance or false confirmation, consequences

may include termination of this Agreement and potential liability for damages to Relay GSE. Consultant is encouraged to thoroughly review their current employment agreements, if applicable, to ensure full compliance.

2.2 Independent Contractor. Consultant, and any other person furnishing Services on behalf of Consultant or for Consultant, shall be acting as an independent contractor in performing the Services and shall not be considered or deemed to be an agent, employee, joint venturer or partner of Relay GSE. Neither Party shall have, or shall represent that it has, any power, right or authority to bind the other Party to any obligation or liability, or to assume or create any obligation or liability on behalf of the other Party. Consultant shall be solely responsible for Consultant's tax and withholding liability for Consultant and any person furnishing Services on behalf of or for Consultant, including statutory insurance.

2.3 Ownership of Work Product and Rights. Except as otherwise modified in writing by the terms of this Agreement, or any addendum incorporated into the Agreement, the following rights of ownership shall govern:

- a) Consultant agrees that Relay GSE shall be the sole and exclusive owner of all right, title and interest in and to all Services performed pursuant to this Agreement and to the Work Product, together with all related copies and versions of documentation, electronic media and Intellectual Property rights, and Consultant agrees to grant and assign to Relay GSE all right, title and interest in the Services and Work Product, including the right for Relay GSE to transfer, sell, assign or license, in whole or in part, these rights to another party. Nothing herein shall be construed as granting Consultant any rights in any of the foregoing. Consultant shall, at the request and expense of Relay GSE, perform any and all acts that Relay GSE may reasonably deem necessary or desirable to evidence, protect or confirm Relay GSE's ownership interest in the Work Product and Intellectual Property rights therein, including without limitation, making further written assignments in a form determined by Relay GSE. To the greatest extent possible, the Work Product will be considered "workfor-hire" for Relay GSE under US law. In the event that any Work Product is not deemed to be a "work-forhire" Consultant does assign all rights and will obtain agreements or consents from any third parties claiming rights in the Work Product for the benefit of Relay GSE.
- b) In granting ownership rights to Relay GSE, Consultant agrees that, except for disclosed Pre-existing Rights, Consultant will not use any work or materials that infringe or could infringe the intellectual property rights of third parties unless Consultant acquires for the benefit of Consultant and Relay GSE written authorization (whether as a license, assignment, transfer or sale) which is irrevocable, perpetual, transferable, nonexclusive, royalty-free and worldwide, to use the Intellectual Property in performing the Services and providing the Work Product. Copies of all authorizations shall be provided with the Work Product.
- c) Consultant hereby grants to Relay GSE, an irrevocable, perpetual, transferable, non-exclusive, worldwide, royalty-free license (with the right to grant sublicenses) under all Pre-Existing Rights in connection with the use and operation of the Work Product. Consultant agrees to notify Relay GSE promptly if any relevant change or challenge arises with regard to the Pre-Existing Rights. Consultant shall prepare and provide as an attachment to this Agreement a complete list of all Pre-Existing Rights.
- d) Relay GSE shall have the irrevocable and royalty-free right to use Consultant's name, image, likeness, biographical information, spoken words, teacher work, performance and movement in and with any Work Product created, developed or improved on by Consultant or on Consultant's behalf in connection with or while engaged by Relay GSE, including any recordings of Consultant and Consultant's performance of Services made by or for Relay GSE for its purposes and Consultant waives and relinquishes any claims or potential claims available to Consultant under publicity and privacy laws and regulations with regard to Relay GSE's use thereof. Consultant expressly agrees that the Work Product, including any recordings created of Consultant's Services are to be "works-made-for-hire" under the United States Copyright Act, and Consultant acknowledges and grants Relay GSE all Intellectual Property rights to the Work Product, including the recordings.
- e) Intellectual Property. The Consultant is authorized to use Relay GSE's trademark and copyright intellectual property ("Intellectual Property") solely for the purpose of performing services under this Agreement and solely in accordance with Relay GSE's written instructions provided from time to time during the Term. This right is limited to the duration of the Agreement and does not extend beyond the termination or expiration of the Agreement. Upon termination or expiration of this Agreement, the Consultant shall immediately cease all use of Relay GSE's Intellectual Property and return or destroy all materials containing such Intellectual Property,

as directed by Relay GSE. In the event of a suspected breach of the intellectual property clause, Relay GSE will provide written notice to the Consultant detailing the nature of the breach. The Consultant will have ten (10) days from the receipt of the notice to remedy the breach, if it is remediable and provide written confirmation of the same to Relay GSE. For immediate and irreparable harm, Relay GSE reserves the right to seek injunctive relief to stop the unauthorized use of its Intellectual Property. In cases where Relay GSE suffers losses or damages due to the breach, the Consultant will be liable for compensatory damages, including but not limited to direct losses and any consequential damages. The Consultant shall hereby indemnify Relay GSE against all losses, damages, and legal expenses incurred due to unauthorized use of Relay GSE's intellectual property.

- f) Consultant agrees that the above intellectual property rights and obligations survive expiration or termination of the Agreement.

2.4 Prior Permission. Consultant acknowledges and agrees that any use by Consultant of the Work Product or Recordings requires prior written permission by Relay GSE and any Authorized Entities, if applicable. Consultant is granted permission to use underlying aspects reflected in the Work Product in the course of Consultant's own future face-to-face teaching activities in a classroom or similar place devoted to instruction provided that Relay GSE's ownership is recognized at the time. Consultant may show Work Product as an example of the type of work Consultant can produce.

2.5 Non-Solicitation Clause: The Consultant understands and acknowledges that because of the Consultant's experience and relationship with Relay GSE, they will have access to and learn about any business partner, affiliate, sponsor, organization, or entity ("Business Client") that is engaged in a substantive business relationship with Relay GSE.

The Consultant understands and acknowledges that the loss of any Business Client or goodwill will cause significant and irreparable harm to Relay GSE.

The Consultant agrees that during the term of this Agreement and for a period of six (6) months following its termination or expiration, the Consultant shall not directly or indirectly engage in any actions to solicit, entice, persuade, or attempt to persuade any Business Client to terminate, diminish, or adversely alter its relationship with Relay GSE in favor of the Consultant or any other individual or entity. In the event of a breach or threatened breach of this non-solicitation clause by the Consultant, Relay GSE shall be entitled to seek appropriate equitable relief, including but not limited to injunctive relief, in addition to any other remedies available under law. Such remedies will be sought only to the extent necessary to enforce the specific terms of this clause.

2.6 Term and Termination. This Agreement shall commence as of the Effective Date and continue in effect until terminated in accordance with Exhibit A, except that either party may terminate this Agreement at any time on three (3) days prior written notice to the other party with or without cause. Upon termination, Consultant shall promptly deliver to Relay GSE any and all Work Product, Confidential Information and any and all other materials and versions of the materials of Relay GSE in Consultant's possession or control. Relay GSE shall be responsible for payment for Services completed and delivered by the date of termination and for no other payments.

Article 3

CONFIDENTIALITY AND CONFLICT OF INTEREST

3.1 Confidentiality. Consultant shall maintain in confidence all Confidential Information and, except as required by law, not disclose such Confidential Information to any third party. In maintaining such confidentiality, Consultant shall exercise the same degree of care that it exercises with its own confidential information, and in no event less than a reasonable degree of care. Consultant shall make no use of any Confidential Information for any purposes other than those permitted under this Agreement. Promptly upon the expiration or termination of this Agreement, or at any time upon Relay GSE's request, Consultant shall, at Relay GSE's option, return to Relay GSE all Confidential Information in its possession or control, or destroy such Confidential Information, including any copies. Consultant acknowledges and confirms that the Confidential Information constitutes proprietary information and trade secrets valuable to Relay GSE, and that the unauthorized use, loss or outside disclosure of such Confidential Information shall be presumed to cause irreparable injury to Relay GSE. Consultant shall notify Relay GSE immediately upon discovery of any unauthorized use

or disclosure of Confidential Information, and shall cooperate with Relay GSE in every reasonable way to help regain possession of such Confidential Information and to prevent its further unauthorized use. The obligation of confidentiality contained herein shall not apply to the extent that (a) Consultant is required to disclose information by order or regulation of a governmental agency or court of competent jurisdiction; provided that Consultant shall not make any disclosure without first notifying Relay GSE and allowing Relay GSE a reasonable opportunity to seek relief.

3.2 Confidential Period. Consultant agrees to hold and maintain the Confidential Information in confidence for the term of Consultant's engagement with Relay GSE and this obligation survives expiration or termination of the Agreement.

3.3 Conflict of Interest. Consultant represents that there is no actual or potential conflict of interest with Consultant providing these Services or Work Product to Relay GSE. No other responsibility, employment, consulting, business or personal arrangement of Consultant prohibits or interferes with the provision of these Services or creates a conflict of interest for Consultant to provide these Services. Consultant has disclosed any real or potential conflict of interest to Relay GSE in advance of committing to this Agreement, and Consultant will disclose any real or potential conflict if one should arise after the commencement of this Agreement. Consultant understands that for the purpose of this Agreement a conflict of interest will include, without limitation, a financial or business arrangement (including employment) involving Relay GSE and/or its Authorized Entities and Consultant, any individual who works for or with Consultant, any business associate or partner of Consultant, and any of their family or household members. Upon disclosure, Relay GSE will, in its sole discretion, determine whether there is a conflict or potential conflict and whether the transaction nonetheless remains in the best interest of Relay GSE.

Consultant understands this Agreement does not create a quid pro quo arrangement. For the purposes of this Agreement, a 'quid pro quo' refers to any exchange of goods, services, or favors intended as a reciprocal arrangement between the parties beyond the scope of this contract. The purpose of this Agreement is solely the good faith performance of Services, not the promise of any business or favors between the parties.

Article 4

MEDIA CONSENT

4.1 Media Consent. Relay GSE will record and describe through audio, video, photography, print and other means ("Recordings"), class sessions and other official program activities related to Relay GSE and may broadcast, publish or post all or part of such Recordings for educational, promotional, or commercial purposes. In addition to Recordings made by or on behalf of Relay GSE, interviewers, photographers and reporters from the news media, nonprofit organizations and others may, with the authorization of Relay GSE, create Recordings. Consultant acknowledges and understands that Consultant consents to the initial creation of the Recordings for the entire period during which Consultant is affiliated with Relay GSE.

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4.4 Release. By entering into this Agreement and granting this permission, Consultant releases Relay GSE and others authorized by Relay GSE and each organization's or authorized person's respective affiliates, officers, directors, agents, assigns, licensees, successors and/or employees from and against any and all liability, loss, damage, costs, claims

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5.3 Entire Agreement; Governing Law. This Agreement (including the Exhibits) constitutes the entire agreement between the Parties with respect to the subject matter, may only be amended in writing, and no oral or written statement that is not expressly set forth in this Agreement may be used to interpret or vary the meaning of the terms and conditions. Amendments may be made by email communication between the Parties which establish consent to amended terms and conditions. Such email exchanges will be incorporated into the Agreement as an amendment. This Agreement supersedes any prior or contemporaneous agreements and understandings, whether written or oral, between the Parties with respect to the subject matter. The failure of either Party to enforce at any time for any period the provisions of or any rights deriving from this Agreement shall not be construed to be a waiver of such provisions or rights or the right of such Party to enforce such provisions. This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of New York, without regard to the conflicts of law rules. If a provision of this Agreement is or becomes illegal, invalid or unenforceable in any jurisdiction, that shall not affect the validity or enforceability of any other provision. Consultant and Relay GSE agree initially to seek to resolve any disputes that may arise through available internal or alternative dispute resolution procedures, including those provided directly by Relay GSE and/or Authorized Entities. If a dispute is not resolved through an alternative dispute resolution process, any legal action or proceeding relating to this Agreement will be subject to the exclusive jurisdiction of the courts of the State of New York or the United States District Court in New York County.

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By: *Brent Barnes*

Brent Barnes (07 July, 2025 17:44:06 UTC)

Street Address: 6200 Hull Rd

City, State, Zip Code: Cleburne, TX, 76031

Date: July 7, 2025

By: *Derek Richey*






Derek Richey (08 July, 2025 15:26:50 UTC)

Name: Derek Richey

Date: July 8, 2025

CONTRACT NAME	Timesheet - Professional Education Brent Barnes 06-23-2025
CONTRACT ID	420af025-cea2-436a-a95f-ced3e32fad50
STATUS	Executed
DATE TIME FORMAT	DD MMMM, YYYY HH:mm:ss Timezone
TIMEZONE	UTC

CONTRACT HISTORY

 SENT	Sent for Signature to Brent Barnes (bbarnes@c-isd.com) by Lindsay Mirchin-Robinson (lmirchin-robinson@relay.edu).	07 July, 2025 17:43:24 UTC
 SIGNED	Signed by Brent Barnes (bbarnes@c-isd.com).	07 July, 2025 17:44:07 UTC IP: 134.195.183.21 Johnson County, TX, USA
 SENT	Sent for Signature to Derek Richey (drichey@relay.edu) by Lindsay Mirchin-Robinson (lmirchin-robinson@relay.edu).	07 July, 2025 17:44:09 UTC
 SIGNED	Signed by Derek Richey (drichey@relay.edu).	08 July, 2025 15:26:52 UTC IP: 47.199.67.75 Location unavailable
 EXECUTED	This document has been signed and executed by all parties.	



Communication
August 18, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Re: Frontline Education Renewal for 2025-2026

Strategic Goal, Objective or Need Addressed:

The Cleburne Independent School District (CISD) uses Frontline Education products in the Human Resources department. Frontline Education is school administration software that helps proactively manage the District's personnel records and processes.

Summary:

Frontline provides the following four components under the contract for our district **Human Resources** department:

- Recruiting & Hiring
- Absence Management
- Time & Attendance
- Frontline Central

Recruiting & Hiring includes applicant tracking and new hire onboarding. Absence Management includes management of absences and substitutes. Time & Attendance includes electronic timesheets and payroll accuracy/compliance. Frontline Central includes management of employee-related forms (i.e. contract renewals), records, and information.

CONSIDERATIONS:

Frontline Education renewal costs for **Human Resources** are as follows:

- Applicant Tracking: \$12,719.43
- Absence & Time Solution: \$31, 538.73

- Frontline Central Solution: \$8,753.15

CISD Human Resources is requesting approval of the annual renewal purchase of Frontline Education in the amount of \$53,011.31.

2-YEAR COST COMPARISON

Frontline Application	2024-2025 School Year Cost	2025-2026 School Year Cost
Applicant Tracking	\$12,348.96	\$12,719.43
Absence & Time	\$30,620.12	\$31,538.73
Central	\$ 8,498.20	\$ 8,753.15
TOTAL	\$51,467.28	\$53,011.31

The Frontline Platform HR Products total is an increase of \$1,544.03 for the 2025-2026 school year.

Attachments:

- Frontline Education Renewal Quote 2025-2026

Action Requested

Approve Frontline Education Renewal

Monitoring or Reporting Timeline

School Year 2025-2026

Contact Persons

Dr. Coby Kirkpatrick
Dr. Myrna Blanchard

Financial Impact

\$53,011.31

Frontline Education Renewal Notice

Attn: Cleburne Independent School District

Thank you for your continued partnership with Frontline Education. We remain focused on providing you with industry-leading solutions and technology for K-12. As part of the ongoing investment in your solutions, our Learning Center continues to be enhanced to provide access to articles with answers to routine questions 24/7. This includes the ability to create a support request directly from the Learning Center. Additionally, we have enhanced our Learning Center with Frontline Support Communities for many of our solutions, empowering you to collaborate with your peers, our experts and to share best practices with K-12 partners across your region and the country.

Below you will find information about the renewal of your subscription(s) that renew on 9/01/2025. Once you have reviewed the pricing for your upcoming subscription you can either:

- Use this [link](#) to confirm the renewal of your subscriptions, or
- If you have questions please reach out to your Client Success Manager

Description	Start Date	End Date	Qty	Rate	Amount
Absence & Time Solution	9/01/2025	8/31/2026	1	\$31,538.73	\$31,538.73
Frontline Central Solution	9/01/2025	8/31/2026	1	\$8,753.15	\$8,753.15
Applicant Tracking with Proactive Recruiting, unlimited usage for internal employees	9/01/2025	8/31/2026	1	\$12,719.43	\$12,719.43
Total					\$53,011.31

This pricing is subject to Allied States - Contract #24-7490.

Please use this [link](#) to indicate that you intend to renew your subscriptions and request your invoice if needed.

Need assistance? You can reach us by calling Samantha Kaplan Heins at or by emailing us at renewals@frontlineed.com.

Robert Hawkins



Quote ID Q-221241

07/17/2025

Robert Hawkins
Vice President, Client Success



Communication
August 18, 2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Rickie Leck

Re: School Resource Officer (SRO) Inter-Local Agreement/City of Cleburne

Strategic Goal, Objective or Need Addressed:

This request is for the board of trustees' approval to continue the partnership with the City of Cleburne/Cleburne Police Department

Summary:

Cleburne ISD annually partners with the City of Cleburne to provide four (4) School Resource Officers. The Cleburne Police Department provides two officers for Cleburne High School, one officer for Wheat Middle School, and one officer for Smith Intermediate School. Pricing for the 2025-26 school year is \$428,504.85, an increase of \$183,504 from our previous agreement.

Attachments:

- Cleburne ISD/City of Cleburne Inter-local Agreement

Action Requested

Approval for the 2025-26 school year

Monitoring or Reporting Timeline

Contact Persons

Dr. Coby Kirkpatrick
Dr. Mark McClure
Rickie Leck

Financial Impact

\$428,504.85

INTERLOCAL AGREEMENT FOR SCHOOL RESOURCE OFFICERS

This Interlocal Agreement (“Agreement”) for the provision of School Resource Officers (“SROs”) is made and entered into between the City of Cleburne, Texas (“City”) and Cleburne Independent School District (“District”).

WITNESSETH

WHEREAS, this Agreement is made under the authority granted to the City and the District pursuant to Chapter 791 of the Texas Government Code and Chapter 37, Subchapter C, of the Texas Education Code.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and agreements herein expressed, the Parties agree as follows:

AGREEMENT DOCUMENTS:

The Agreement Documents shall include the following:

1. This Agreement for SROs
2. Exhibit A – Scope of Services
3. Exhibit B – Payment Schedule
4. Exhibit C – SRO Duties

Exhibits A, B, and C, attached hereto, are incorporated herein and made a part of this Agreement for all purposes. In the event of any conflict between the terms and conditions of Exhibits A, B, and C, and the terms and conditions set forth in the body of this Agreement, the terms and conditions set forth in the body of this Agreement shall control.

The term “District” shall include the District, and its officers, agents, employees, representatives, servants, contractors or subcontractors.

The term “City” shall include its officers, employees, agents, and representatives.

The term “Party” shall refer to either the City or the District.

The term “Parties” shall refer to both the City and the District.

1. SCOPE OF SERVICES.

In partnership with the District, City hereby agrees to provide the District with SROs for the purpose of creating a safe educational environment. The City will provide Cleburne Police Department (“CPD”) officers at designated District schools within the City’s territorial limits. The District covenants and agrees to fully cooperate with the City in the implementation of the SRO Program. Attached hereto and incorporated for all purposes incident to this Agreement is “**Exhibit**

A,” **Scope of Services** and “**Exhibit C**” **SRO Duties**, more specifically describing the services and duties to be provided hereunder.

2. TERM.

This Agreement shall commence on **October 1, 2025** (“Effective Date”) and shall continue in full force and effect until **September 30, 2026**, unless terminated earlier in accordance with the provisions of this Agreement (“Expiration Date”).

3. CONSIDERATION.

3.1 The District shall pay the City **\$428,504.85** (the “Agreement Amount”) in accordance with the provisions of this Agreement and the Payment Schedule attached as “**Exhibit B.**” The Agreement Amount represents the District’s proportionate share of the personnel costs incurred by the City, not including overtime, for **four (4) police officers** and **one (1) police sergeant** assigned to the SRO Program.

3.2 The Agreement Amount is a projected figure based upon estimated personnel costs for the program for the upcoming City Fiscal Year, including 65% of the annual salary and primary benefits of three assigned police officers, 75% of the annual salary and primary benefits of one assigned police officer, and 50% of the annual salary and primary benefits of the assigned police sergeant.

3.3 The Parties acknowledge that the Agreement Amount may be modified in accordance with any changes in salaries paid to the officers and sergeant assigned to the District. The Parties acknowledge that if the costs incurred by the City in providing these officers change, the amount that the District pays will change. The amount will stay congruent with the above described proportions.

3.4 The Parties agree that the provision of security services for after-school and off-campus events including but not limited to athletic, extra-curricular, or other special events is separate and apart from the Scope of Services provided by the City pursuant to this Agreement. In accordance with Section 1702.322 of the Texas Occupations Code, the District is free to hire off-duty peace officers on an independent contractor basis for the provision of security services for these events.

3.5 When District administrators require SROs to work in excess of their normal tour of duty, compensation will be in accordance with Section 142.0015 of the Texas Local Government Code. The City will make payment to the SRO at the appropriate rate and will invoice the District 100% of the City’s costs, including overtime and primary benefits. This provision does not apply when SROs volunteer to work off-duty on an independent contractor basis.

3.6 In the event that an officer is on leave due to an occupational injury, the Agreement Amount shall not be reduced or amended due to such absence unless agreed by both Parties in writing. The District shall not be charged for officers during the time that those officers

are on leave due to an occupational injury. Neither Party will unreasonably withhold their approval of a reduction or amendment to the Agreement Amount due to an officer's absence.

3.7 It is understood and agreed that District shall remit funds to the City within thirty (30) calendar days following receipt of an official invoice. Invoices shall be provided by City to District on a monthly basis.

4. TERMINATION.

4.1 Convenience. Either Party may terminate this Agreement at any time and for any reason by providing the other Party with thirty (30) days' written notice of termination.

4.2 Non-appropriation of Funds. In the event no funds or insufficient funds are appropriated by either the City or the District in any fiscal period to fund the SRO Program, that Party will notify the other Party of such occurrence and this Agreement shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to that Party of any kind whatsoever.

4.3 Duties and Obligations of the Parties. In the event that this Agreement is terminated prior to the Expiration Date, the District shall pay the City for services actually rendered up to the effective date of termination and City shall continue to provide the District with services requested by the District and in accordance with this Agreement up to the effective date of termination. Within thirty (30) days after the effective date of such termination, the City shall forward to the District a final invoice for the appropriately prorated unpaid balance due on the Agreement Amount for services rendered and District shall remit payment in full within thirty (30) days after the date of such invoice.

5. DISCLOSURE OF CONFLICTS AND CONFIDENTIAL INFORMATION.

5.1 Disclosure of Conflicts. Both Parties hereby warrant to the other Party that they have made full disclosure in writing of any existing or potential conflicts of interest related to services under this Agreement. In the event that any conflicts of interest arise after the Effective Date of this Agreement, the Parties hereby agree to immediately make full disclosure to the other Party in writing.

5.2 Confidential Information. The Parties, each for itself and its officers, agents, and employees, agree that they shall treat all information provided to it by the other Party as confidential and, to the extent allowed by law, shall not disclose any such information to a third party without the prior written approval of the other Party.

5.3 Unauthorized Access. The Parties shall store and maintain City and District Information in a secure manner and shall not allow unauthorized users to access, modify, delete, or otherwise corrupt City or District Information in any way, to the extent allowed by law. The Parties shall notify the other Party immediately if the security or integrity of any City or District information has been compromised or is believed to have been

compromised, in which event the Party shall, in good faith, use all commercially reasonable efforts to cooperate with the other Party in identifying what information has been accessed, modified, deleted, or otherwise corrupted by unauthorized means and shall fully cooperate with the other Party to protect such information from further unauthorized tampering.

5.4 Federal Law Enforcement Database Access. If District, or any District Personnel, has access to any federal law enforcement database or any federal criminal history record information system, including but not limited to Fingerprint Identification Records System (“FIRS”), Interstate Identification Index System (“III System”), National Crime Information Center (“NCIC”) or National Fingerprint File (“NFF”), that is governed by and/or defined in Title 28, Code of Federal Regulations Part 20 (“CFR Part 20”), for the purpose of providing services for the administration of criminal justice as defined therein on behalf of the City under this Agreement, District shall comply with the Criminal Justice Information Services Security Policy and CFR Part 20, and shall separately execute the Federal Bureau of Investigation Criminal Justice Information Services Security Addendum.

6. RIGHT TO AUDIT.

Each Party agrees that the other Party shall, until the expiration of three (3) years after final payment under this Agreement or the final conclusion of any audit commenced during the said three years, have access to and the right to examine at reasonable times any directly pertinent books, documents, papers, and records of the other Party involving transactions relating to this Agreement at no additional cost to the Party. Each Party agrees that the other Party shall have access during normal working hours to all necessary District facilities and shall be provided adequate and appropriate workspace in order to conduct audits in compliance with the provisions of this section. The requesting Party shall give the other Party reasonable advance notice of intended audits.

Section 6 shall survive the termination or expiration of this Agreement.

7. INDEPENDENT CONTRACTOR.

District shall operate hereunder as an independent contractor and not as an officer, agent, servant, or employee of the City. The City shall operate hereunder as an independent contractor and not as an officer, agent, servant, or employee of the District. The City shall be solely responsible for the acts and omissions of its officers, members, agents, servants, and employees. The District shall be solely responsible for the acts and omissions of its officers, members, agents, servants, and employees. Neither the City nor the District shall be responsible under the Doctrine of Respondent Superior for the acts and omissions of the officers, members, agents, servants, or employees of the other. Nothing in this Agreement shall waive any statutory or common-law immunity or defense of the City or the District.

8. PROPERTY LOSS.

The Parties shall in no way nor under any circumstances be responsible for any property belonging to the other Party, its officers, members, agents, employees, subcontractors, program participants, licensees or invitees, which may be lost, stolen, destroyed or in any way damaged.

9. PROVISIONS REGARDING AGE.

City and District covenant that neither it nor any of its officers, members, agents, employees, program participants, or subcontractors, while engaged in the performance of this Agreement, shall, in connection with the employment, advancement, or discharge of employees, or in connection with the terms, conditions or privileges of their employment, discriminate against persons because of their age, except on the basis of a bona fide occupational qualification, retirement plan, or statutory requirement.

10. LIABILITY/INDEMNIFICATION.

To the extent permitted by law, and without the waiver of any immunity or defense, each Party shall be liable and responsible for any and all property loss, property damage and/or personal injury, including death, to any and all persons, of any kind or character, whether real or asserted, to the extent caused by the negligent act(s) or omission(s), malfeasance or intentional misconduct of its own officers, agents, servants, or employees.

Section 10 shall survive the termination or expiration of this Agreement.

11. NON-DISCRIMINATION COVENANT.

Each Party, for itself, its personal representatives, assigns, subcontractors, and successors in interest, as part of the consideration herein, agrees that in the performance of its duties and obligations hereunder, shall not discriminate in the treatment or employment of any individual or group of individuals on any basis prohibited by law.

Section 11 shall survive the termination or expiration of this Agreement.

12. NOTICES.

Notices required pursuant to the provisions of this Agreement shall be conclusively determined to have been delivered when (1) hand-delivered to the other Party, c/ o the designated person listed below; or (2) received by the other Party by United States Mail, registered, return receipt requested, addressed as follows:

City of Cleburne
Attn: City Manager
P.O. Box 677
Cleburne, Texas 76033

Cleburne ISD
Attn: Superintendent
505 N. Ridgeway, Suite 100
Cleburne, Texas 76033

13. GOVERNMENTAL POWERS AND IMMUNITIES.

It is understood and agreed that by execution of this Agreement, the Parties do not waive or surrender any of their governmental powers or immunities.

14. NO WAIVER.

The failure of the City or District to insist upon the performance of any term or provision of this Agreement or to exercise any right granted herein shall not constitute a waiver of the City's or District's respective right to insist upon appropriate performance or to assert any such right on any future occasion.

15. GOVERNING LAW/VENUE.

This Agreement shall be construed in accordance with the laws of the State of Texas. If any action, whether real or asserted, at law or in equity, is brought pursuant to this Agreement, venue for such action shall lie in state courts located in Johnson County, Texas or the United States District Court for the Northern District of Texas, Fort Worth Division.

16. SEVERABILITY.

If any provision of this Agreement is held to be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired.

17. FORCE MAJEURE.

City and District shall exercise their best efforts to meet their respective duties and obligations as set forth in this Agreement, but shall not be held liable for any delay or omission in performance due to force majeure or other causes beyond their reasonable control, including, but not limited to, compliance with any government law, ordinance or regulation, acts of God, acts of the public enemy, fires, strikes, lockouts, natural disasters, wars, riots, epidemics or pandemics, material or labor restrictions by any governmental authority, transportation problems, restraints or prohibitions by any court, board, department, commission, or agency of the United States or of any states, civil disturbances, other national or regional emergencies, and/ or any other similar cause not enumerated herein but which is beyond the reasonable control of the Party whose performance is affected (collectively "Force Majeure Event"). The performance of any such obligation is suspended during the period of, and only to the extent of, such prevention or hindrance, provided the affected Party provides notice of the Force Majeure Event, and an explanation as to how it hinders the Party's performance, as soon as reasonably possible, after the occurrence of the Force Majeure Event. The form of notice required by this section shall be the same as Section 12 above.

18. HEADINGS NOT CONTROLLING.

Headings and titles used in this Agreement are for reference purposes only, shall not be deemed a part of this Agreement, and are not intended to define or limit the scope of any provision of this Agreement.

19. APPROVAL OF AGREEMENT.

The governing bodies of City and District have approved the execution of this Agreement, and the persons signing the Agreement have been duly authorized by the governing bodies of the City and District to sign this Agreement on behalf of the governing bodies.

20. REVIEW OF COUNSEL.

The Parties acknowledge that each Party and its counsel have reviewed and revised this Agreement and that the normal rules of construction to the effect that any ambiguities are to be resolved against the drafting Party shall not be employed in the interpretation of this Agreement or exhibits hereto.

21. AMENDMENTS.

No amendment of this Agreement shall be binding upon a Party hereto unless such amendment is set forth in a written instrument, which is executed by an authorized representative of each Party.

22. ENTIRETY OF AGREEMENT.

This Agreement, including Exhibits A, B, and C, contains the entire understanding and agreement between the City and District, their assigns and successors in interest, as to the matters contained herein. Any prior or contemporaneous oral or written agreement is hereby declared null and void to the extent it conflicts with any provision of this Agreement.

23. COUNTERPARTS.

This Agreement may be executed in one or more counterparts and each counterpart shall, for all purposes, be deemed an original, but all such counterparts shall together constitute one and the same instrument.

24. INFORMATION SHARING.

The District designates the SROs as “school officials” as provided in the Federal Educational Rights and Privacy Act (FERPA) 20 U.S.C. 1232g, and complementary provisions of the Texas Statutes. SROs may be provided access to student records information maintained by the District as needed by the SROs to perform their duties as an SRO. An SRO may also be granted access to student records information in the event of an emergency situation threatening the health and safety of a student or other individual. The SRO may only re-disclose student records information consistent with FERPA and Texas public record laws.

Records created and maintained by an SRO for the purpose of ensuring the safety and security of persons or property in the District, school, or for the enforcement of local, state, or federal laws or ordinances shall not be considered student records – even when such records may

serve the dual purpose of enforcing school rules – and are not subject to the same prohibitions of access or disclosure by the SRO. (This provision does not prohibit school personnel from complying with the notice and reporting requirements of seclusion or restraint of a student by an SRO as specified in the Texas Statutes.)

25. BODY WORN CAMERAS.

City and District agree that any use of body-worn cameras by CPD officers will be subject to and in compliance with state law and local regulations regarding the use and operation of body-worn cameras (“BWC”). Every SRO equipped with a BWC shall be trained in the operation of the equipment prior to its use. When utilizing BWCs, the SROs shall adhere to the objectives and procedures outlined in this Agreement and the CPD General Orders so as to maximize the effectiveness of the BWC and the integrity of the video documentation. The City may, if not otherwise prohibited by law, provide to the District copies of any such filming of students, parents, employees, or others upon school property, upon request for such copies by the District, as an intergovernmental transfer. In the event the City believes the providing of a copy of such videos would be prohibited, City agrees to utilize its best efforts to facilitate the availability of the officer who made the video to testify, upon request by the District, in any school disciplinary hearing concerning the officer’s knowledge of the facts and circumstances of the incident which was videoed. The Parties also agree that any such film or video taken by, and kept in the possession of, the City’s officers may be considered “law enforcement records” under the Family Educational Rights and Privacy Act (“FERPA”), 20 U.S.C. sec. 1232g and 34 C.F.R. Sec. 99.8, and that any copy of such film or video, if permitted by law to be provided to the District, may then become an educational record of the District under FERPA. In the event the District determines that such educational record is required to be released to the public or to a parent or a student under FERPA, the District agrees, prior to release of such records, to provide the City advanced written notice sufficient for the City to determine if a protective order or other injunctive relief may be required to protect the confidentiality of the record.

EXECUTED IN MULTIPLE ORIGINALS as of the dates below.

CITY OF CLEBURNE, TEXAS

By: _____
Michael Marrero, City Manager

Date: _____

Attest: _____
Ivy Peterson, City Secretary

Date: _____

CLEBURNE INDEPENDENT SCHOOL DISTRICT

By: _____
Superintendent

Date: _____

Attest: _____

Date: _____

EXHIBIT A

SCOPE OF SERVICES

1. The City, through the Chief of Police, shall assign School Resource Officers (“SROs”) to specified schools within the District for the purpose of creating a safe educational environment. SROs will work directly with the District’s school principals.
2. There shall be four (4) City police officers assigned to the District as SROs. Two (2) will be assigned to Cleburne High School, one (1) will be assigned to Smith Intermediate School, and one (1) will be assigned to Wheat Middle School. Additionally, there shall be one (1) sergeant assigned to directly supervise the SROs and administer the SRO Program.
3. Assigned officers are employees of the City and will at all times be subject to the supervision and control of the City’s Chief of Police and designees. They will remain subject to the rules and regulations applicable to all sworn personnel, including General Orders, Special Orders, Personnel Rules and Regulations, directives, and other applicable laws.
4. Assigned officers shall have the SRO Program as their primary duty. They will work eight (8) hour shifts on instructional days during the regular school term. The City shall coordinate assignment and duty hours with District. The City reserves the right to reassign any or all officers temporarily in the event of an emergency or when the City, in its sole discretion, deems necessary. During periods when school is not in session or the school is not conducting activities that require the assigned officers’ services for the District, the officers shall carry out other law enforcement duties or services as assigned by the City.
5. The assigned supervisory personnel of the Cleburne Police Department (CPD) who are responsible for the direct supervision of the SROs shall be available at all reasonable times to confer with designated officials of the District and to discuss the performance of the assigned SROs. Should the District be dissatisfied with the performance of an assigned SRO, the District shall have the right to request a change of personnel, and the Chief of Police shall honor such request within a reasonable period of time.
6. The jurisdiction of assigned officers shall include all territory in the boundaries of the District and all property outside the boundaries of the District that is owned, leased, or rented by or otherwise under the control of the District. The law enforcement duties of SROs include protecting the safety and welfare of any person in their jurisdiction, and the property of the District.
7. CPD may exercise jurisdiction to enforce the Texas Penal Code, Texas Transportation Code, Texas Education Code, and all other criminal statutes on District property within the jurisdictional limits of the City. CPD shall be responsible for completing all Uniform Crime Reporting related to offenses filed and reported by CPD.

8. SROs may be reasonably utilized in a collateral duty that directly affects or enhances their SRO tasks and relationships. Examples of such collateral duty are the Law Enforcement Career Exploring Program and Teen Citizen's Police Academy. The SRO supervisors shall ensure that SROs' collateral duty time is reasonable and kept on task to maximize their availability during school hours.
9. Violations and infractions of school rules and policies should be reported to the appropriate school officials. SROs will not enforce school rules that fall outside of the lawful authority granted to a peace officer under state law.
10. The City shall provide to the officers assigned to the SRO Program all the law enforcement training and certification, vehicles, and police equipment, benefits, and insurance (including liability coverage) that are provided to all City's police officers. District shall provide SROs at each designated campus an office, desk, telephone, tactical security safe, computer, and campus radio, together with the support of the professional staff as reasonably necessary to efficiently aid the SRO in the performances of their duties described in this Agreement.
11. The City shall maintain emergency response plans for every school within their jurisdiction. To the extent allowed under Texas law, these plans shall be kept confidential within the Cleburne Police Department for security purposes, but meetings shall be held with authorized representatives of the District to provide relevant information and excerpts from the plan necessary for implementation. The City's Chief of Police shall designate a supervisor to be responsible for the maintenance and dissemination of these plans.
12. The City understands and agrees that all SROs under this Agreement will be required to attend District-sponsored training at the discretion of the District. The District agrees to facilitate the training and to coordinate with the City a training schedule and curriculum acceptable to both Parties.

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EXHIBIT B

PAYMENT SCHEDULE

District will remit twelve (12) payments at \$35,708.74 per month within thirty (30) days of receipt of an invoice from the City.

When the District requires SROs to work in excess of their normal tour of duty, compensation will be in accordance with Sec. 142.0015 of the Texas Local Government Code. The City will make payment to the SRO at the appropriate rate and will invoice the District 100% of the City's costs, including overtime and primary benefits.

EXHIBIT C

SCHOOL RESOURCE OFFICER (SRO) DUTIES

SRO will collaborate with school administrators to establish and maintain a safe and secure learning environment.

SRO will assist with conflict resolution efforts and build a positive rapport with students, parents, visitors, and campus staff.

SRO will conduct activities that will help to maintain order, by enforcing state laws and city ordinances.

SRO will conduct foot patrols and monitoring of District campuses to deter criminal activity.

SRO will work closely with school administration to develop and train school staff in responding to various crisis situations.

SRO may, when available, attend and participate in school events such as drills, assemblies, and other daytime school activities, as needed and requested by campus administration and approved by SRO's supervisor.

SRO will assist campus administration in the removal of any unauthorized persons on the campus during their shift.

SRO will assist school administration with campus security and safety concerns.

SRO will consult with the campus threat assessment team created by Senate Bill 11 for the purpose of assessing risks and threats in school.

SRO may assist with traffic on public and school property to ensure proper traffic flow around school campuses.

SRO may coordinate the Campus Crime Stoppers Program, Law Enforcement Career Exploring Program, and Teen Citizen's Police Academy.



Communication
08/04/2025

To: CISD Board of Trustees

From: Dr. Coby Kirkpatrick
Stefanie McBroom
Shawn Shockler

Re: July Child Nutrition Update

Strategic Goal, Objective or Need Addressed:

Summary:

Meal Count

Breakfast	1,518	Lunch	2,742
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Our July Summer Feeding Program had a great turnout. We saw several families from the Cooke neighborhood bring their children in for lunch, and a great number of our Summer Learning Camp students participate in our feeding program. It is a wonderful opportunity to be able to serve our community children.

We had several employees leave our department at the end of May, so we have been hiring new employees for the upcoming school year. There will be several new faces in our kitchens this year. We are excited and ready to welcome all our staff back for this school year. It is going to be a great year.

Attachment(s): None

Action Requested

None

Contact Persons

Dr. Coby Kirkpatrick

Monitoring or Reporting Timeline

None

Financial Impact

N/A

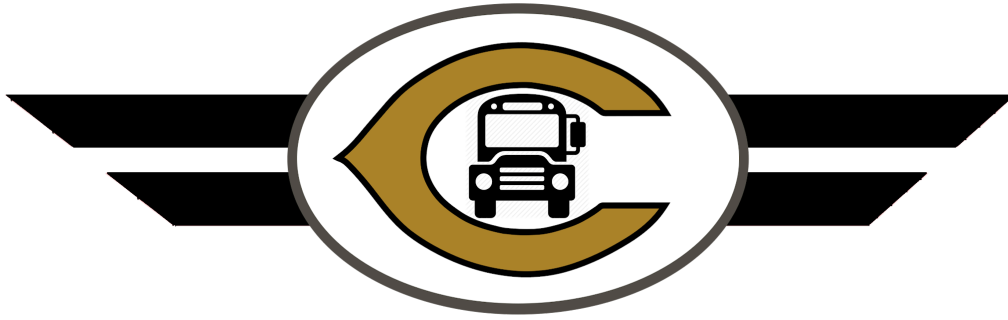
Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
16474	Approved	Santa Fe Elementary	Weekly	\$1,893.35
Cleburne Community Church	Activated		1/5/2025	\$1,893.35
52	Cleburne Community Church	Cafeteria, Gym	12/28/2025	
Graciela Centeno	Public	Heating/Ventilation /Air	7/6/2025 7/13/2025 7/20/2025 7/27/2025 10:00 AM - 12:30 PM, 10:00 AM - 12:30 PM, 10:00 AM - 12:30 PM, 10:00 AM - 12:30 PM	
16475	Approved	Adams Elementary	Weekly	\$1,913.46
Pursuit Bible Church	Activated		1/5/2025	\$1,913.46
52	Pursuit Bible Church	Cafeteria, Gym, Music Room	12/28/2025	
Graciela Centeno	Public	Heating/Ventilation /Air	7/6/2025 7/13/2025 7/20/2025 7/27/2025 8:00 AM - 1:00 PM, 8:00 AM - 1:00 PM, 8:00 AM - 1:00 PM	
17179	Canceled	Adams Elementary	Non-recurring	\$0.00
Pursuit Bible Church	Activated			\$0.00
8	Pursuit Bible Church	Gym		
Graciela Centeno	Public	Heating/Ventilation /Air	6/11/2025 6/18/2025 6/25/2025 7/2/2025 7/9/2025 7/16/2025 7/23/2025 7/30/2025 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM 6:00 PM - 8:00 PM	
17428	Approved	Adams Elementary	Non-recurring	\$60.00
Pursuit Bible Church	Activated			\$60.00
7	Pursuit Bible Church	Cafeteria		
Graciela Centeno	Public	Heating/Ventilation /Air	6/4/2025 6/18/2025 7/2/2025 7/9/2025 7/16/2025 7/23/2025 7/30/2025 6:00 PM - 8:00 PM	

Monthly Facility Report(New)

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

PM - 8:00 PM 6:00 PM -
8:00 PM 6:00 PM - 8:00
PM 6:00PM - 8:00PM 6:00
PM - 8:00 PM 6:00 PM -
8:00 PM



CLEBURNE ISD
TRANSPORTATION
SERVICE DEPARTMENT

July 2025 Transportation Report

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Explanation and Definition of Terms:

Explanation

The following charts will show the number of students from each campus that rode a Cleburne ISD bus on the given date. These numbers will include students who attended field trips, extracurricular activities, as well as students who were transported to and from school. Students are double counted in the totals unless the column is specified as unique. Any weekend ridership activity has been excluded from this report.

Definition of Terms

1. **AM Reg.:** This number represents the number of students who do not require specialized transportation that rode a bus to school on the specified day.
2. **PM Reg:** This number will indicate the number of students who do not require specialized transportation that rode a bus home on the specified day.
3. **AM SPED:** This number will indicate the number of students who require specialized transportation that rode a bus to school on the specified day.
4. **PM SPED:** This number will indicate the number of students who require specialized transportation that rode a bus home on the specified day.
5. **Total Reg:** This number indicates the total number of students who do not require specialized transportation that rode a bus for any reason on the given day on the specified day.
6. **Total SPED:** This number indicates the total number of students who require specialized transportation that rode a bus for any reason on the specified day.
7. **Total All:** This number represents the total number of students who rode a bus for any reason on the specified day.
8. **Total Unique:** This number represents the number of students who rode a bus at least once on the specified day. Students will not be double counted in this column.

Student Ridership: Summer School

All Campuses

Week Start	Week End	Inbound-REG	Outbound-REG	Inbound-SPE D	Outbound- SPED	Total REG	Total SPED	Total ALL	Total-UNIQUE
6/2/2025	6/8/2025	166	196	44	57	362	101	463	299
6/9/2025	6/15/2025	196	241	51	72	437	123	560	338
6/16/2025	6/22/2025	121	136	24	28	257	52	309	193
6/23/2025	6/29/2025	122	130	12	19	252	31	283	164
7/7/2025	7/13/2025	111	126	19	19	237	38	275	155
7/14/2025	7/20/2025	116	142	18	21	258	39	297	175
7/21/2025	7/27/2025	117	154	17	22	271	39	310	182
7/28/2025	8/3/2025	58	0	7	0	58	7	65	65
Totals						2132	430	2562	1571

Shop Reports

Mileage Report

- Fleet: 8,315 miles driven

Work Order Report

1. Bus Fleet: 109
2. White Fleet: 7

Mainten ance Executive Overview

Cleburne ISD

Generated 7/1/2025

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 2 Years, plus current year



Total Number of Work Orders

of Work Orders

5,882

Total Reactive Maintenance (RM)

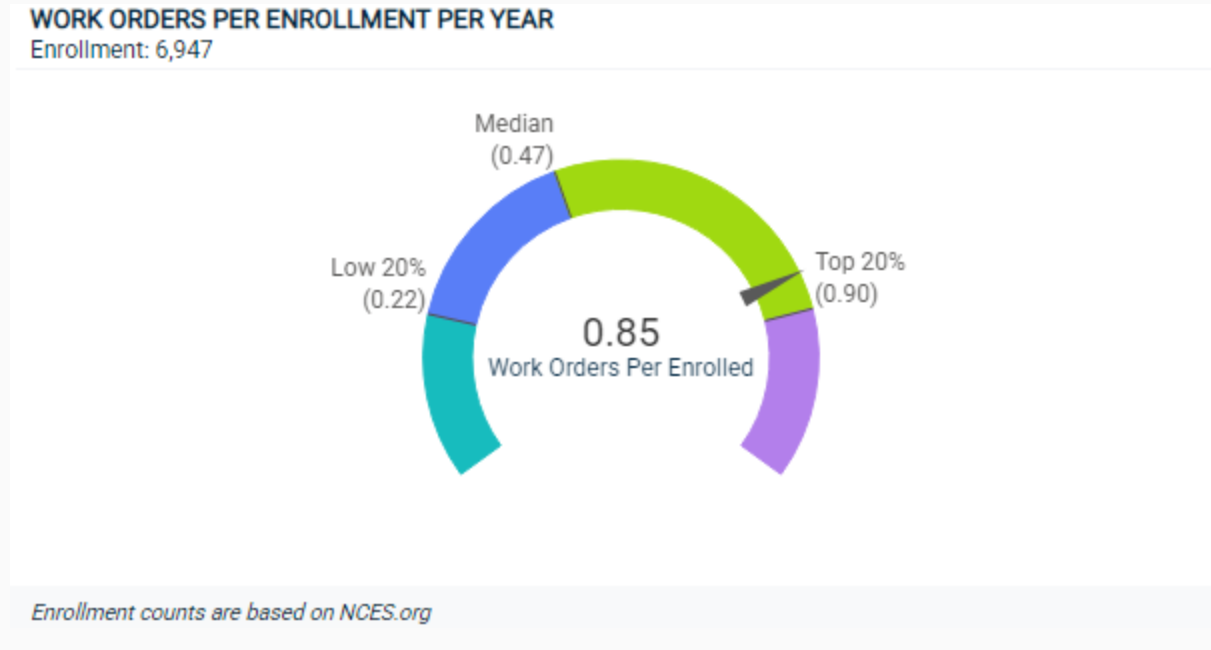
5,517

Total Planned Maintenance (PM)

365

This reflects how many repairs and jobs were captured in the 12 month rolling window. (includes all statuses)

Work Orders Per Enrollment Per Year

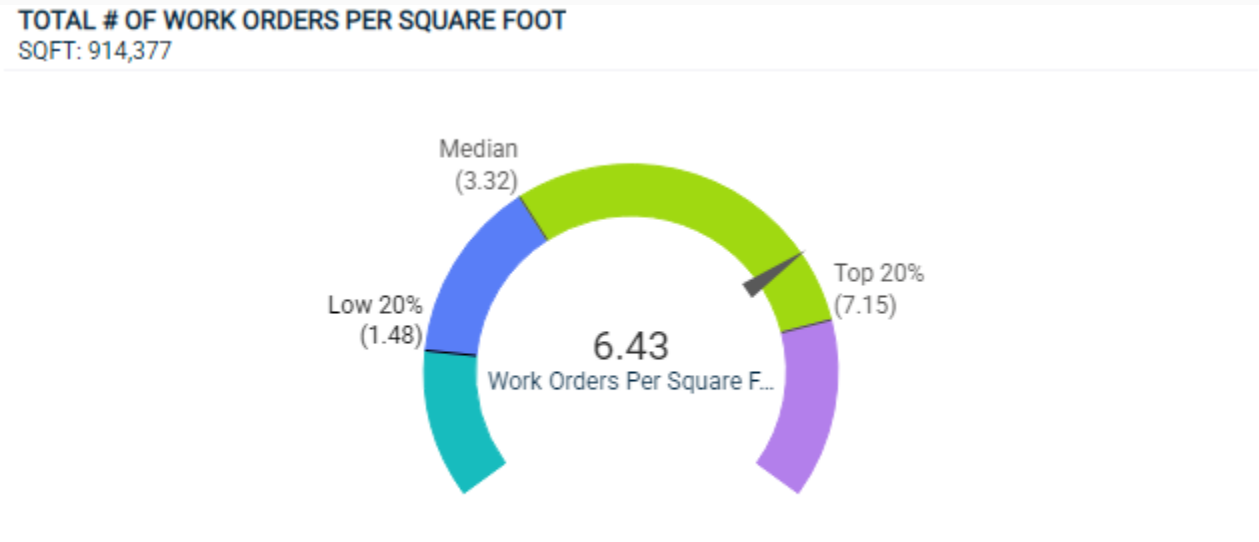


TOTAL WORK ORDERS PER ENROLLMENT

OrganizationName	Peer Category	Peer Clients	Enrollment	Work Orders	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1921	6947	5,882	0.85	0.22	0.47	0.90	1.37

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

Work Orders Per Squarefoot

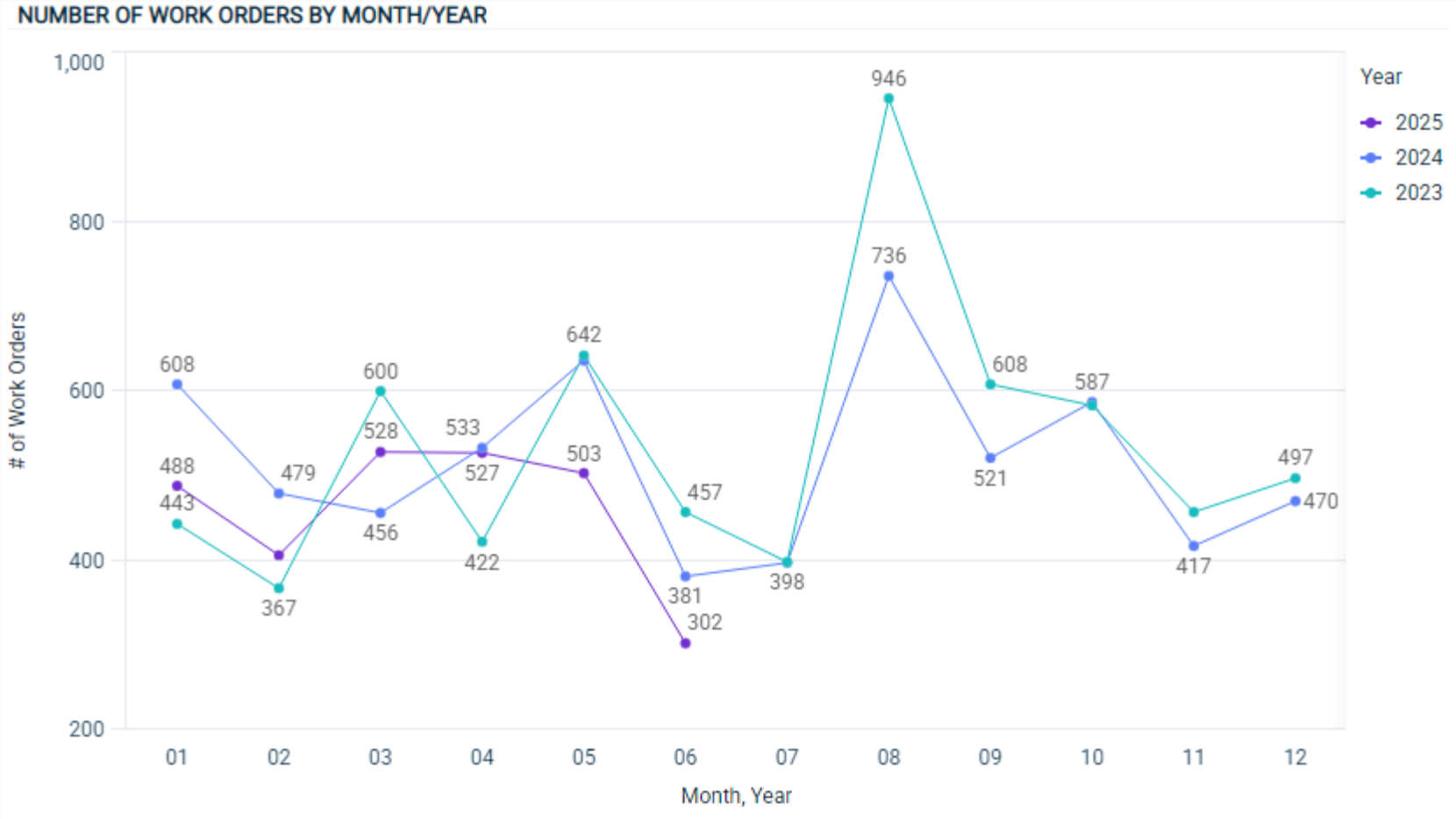


TOTAL # OF WORK ORDERS PER SQUARE FC

OrganizationName	Number of WOs divided by the SQFT (1000 multiplier)	Peer Median	Peer Top 20%	Peer Top 10%					
Cleburne ISD	Public K-12	914,377	1,921	5,882	6.433	1.483	3.315	7.153	18.97

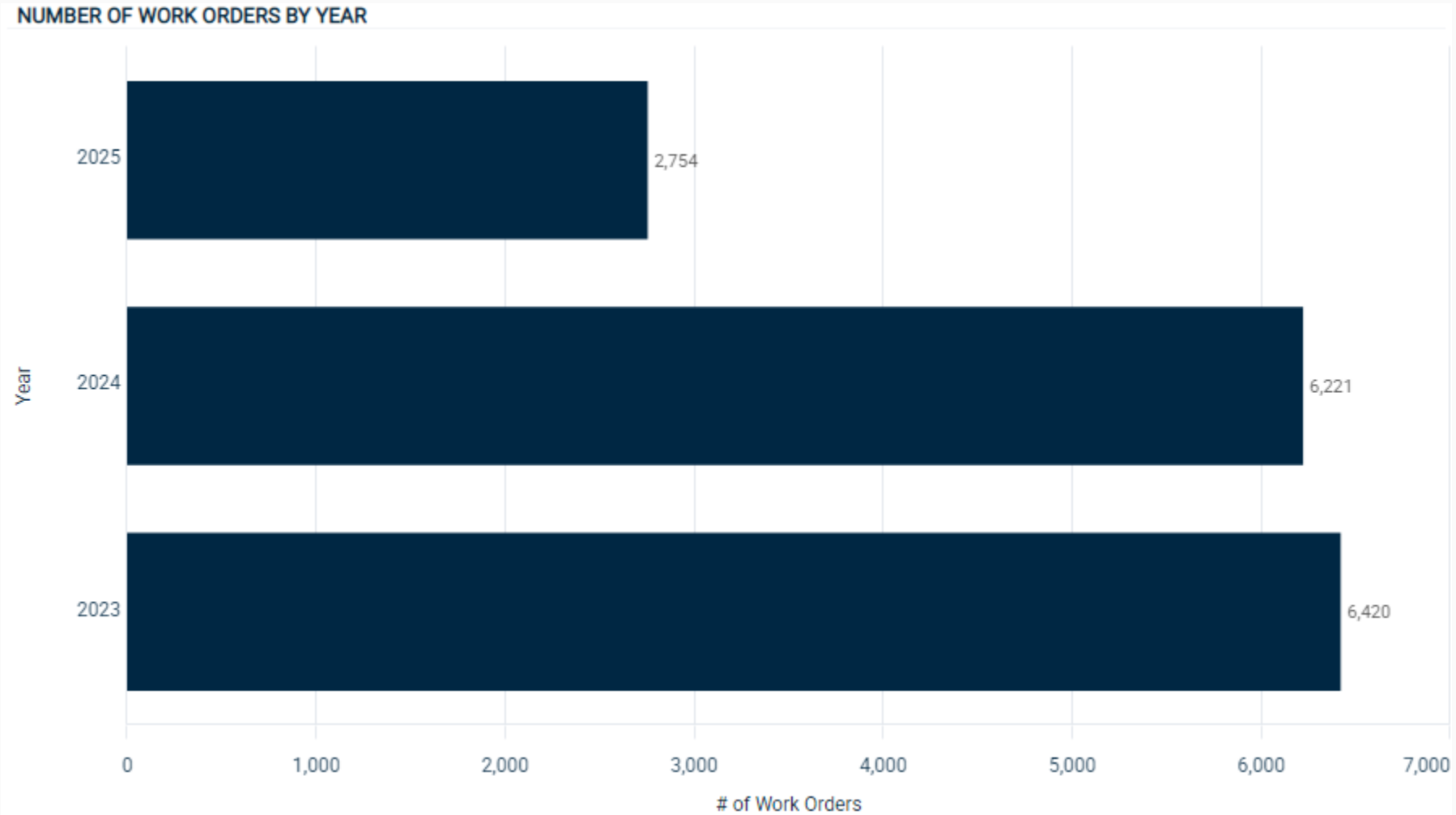
Total count of work orders for a 12 month rolling window (*this month – last 12 months, ignores rejected work*) divided by the total sum of square footage.

Total Number of Work Orders by Month/Year



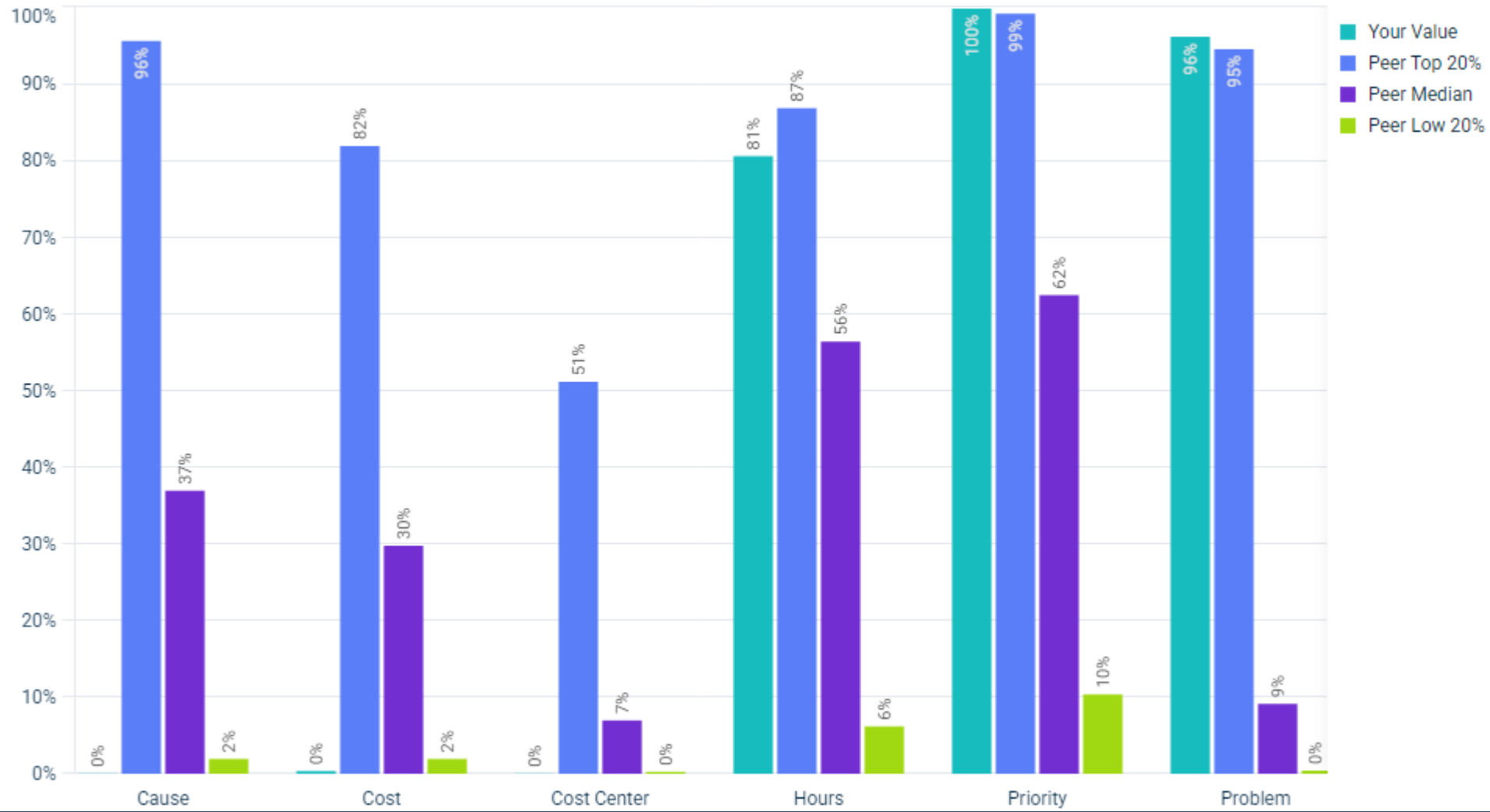
Trend: Past 3 Years, plus current date: based on Created Date

Total Number of Work Orders by Year

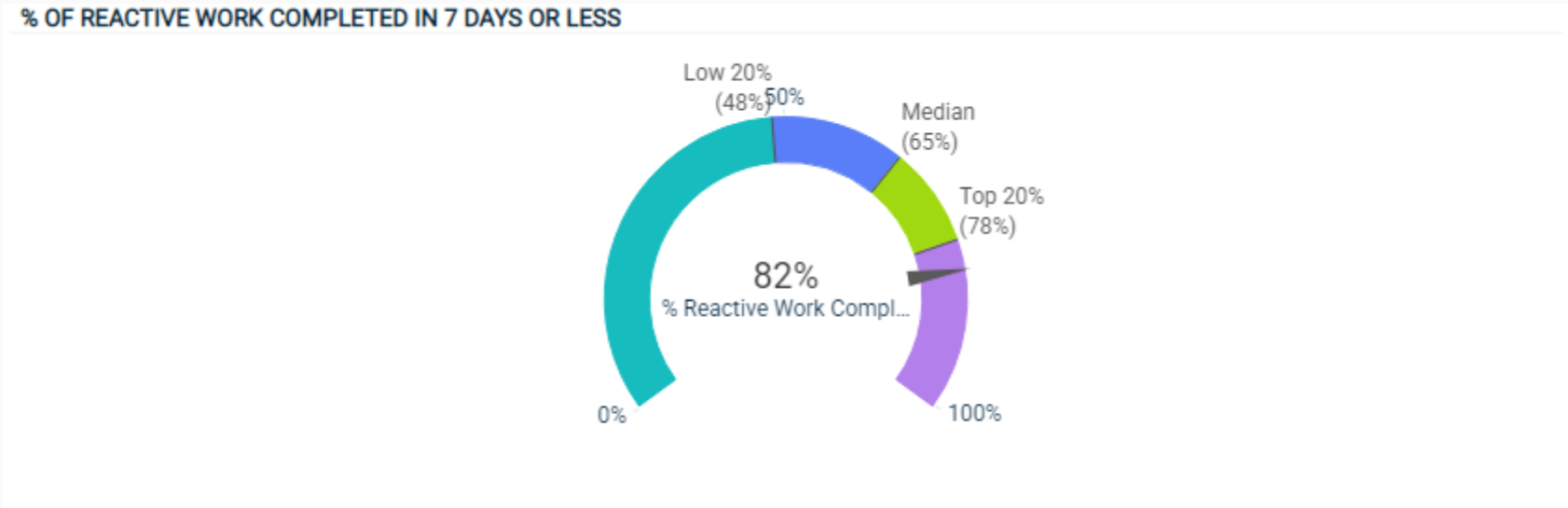


Percentage of Completed Work with Data Quality

PERCENTAGE OF COMPLETED WORK ORDERS WITH QUALITY DATA



Percentage of Work Orders Completed in Less than a Week

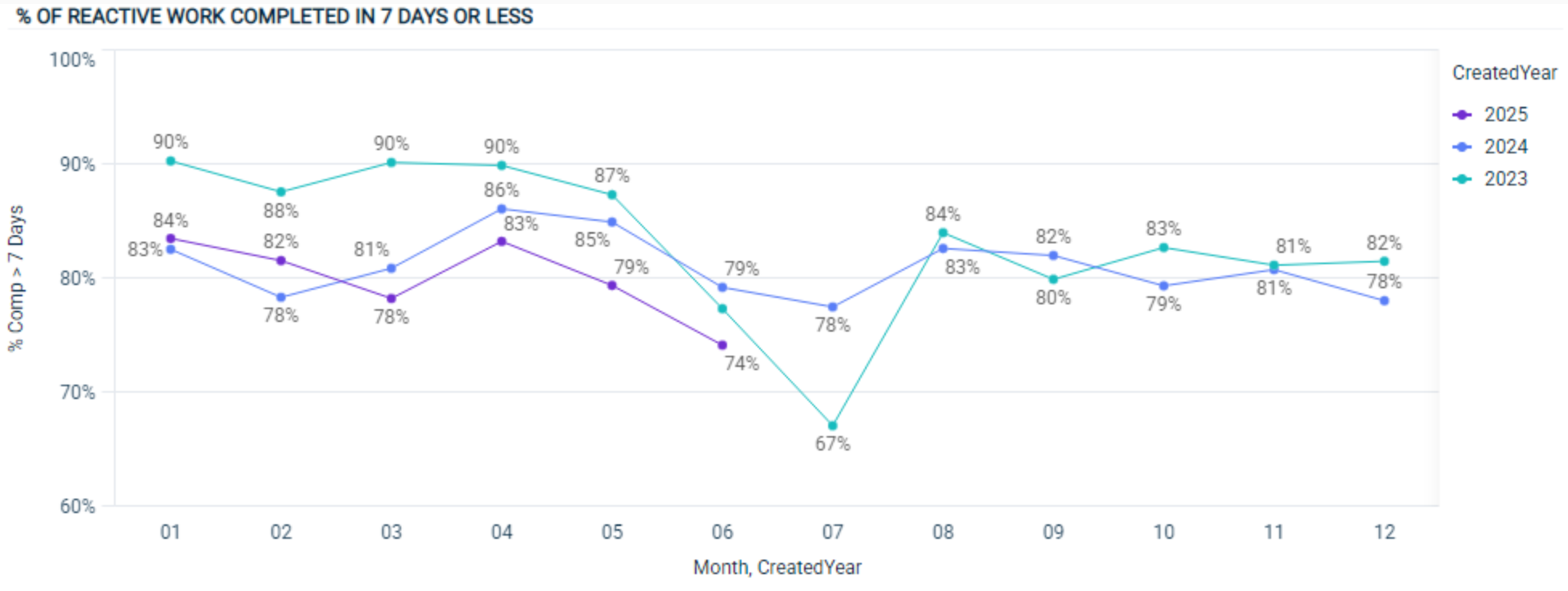


% OF REACTIVE WORK COMPLETED IN 7 DAYS OR LESS

OrganizationName	Peer Category	Peer Clients	# Completed CM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,921	5,328	82%	48%	65%	78%	85%

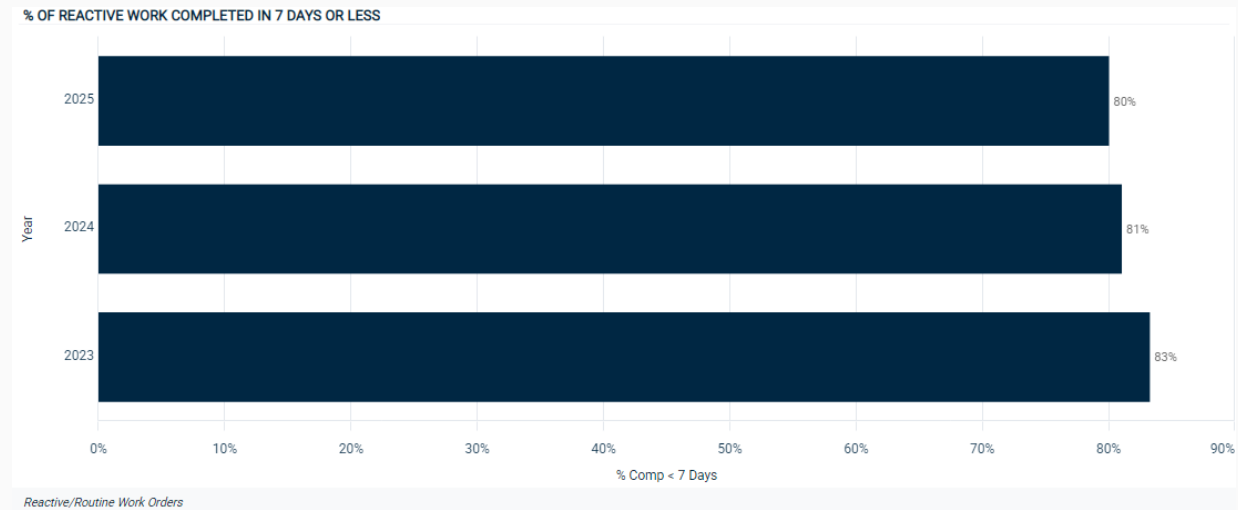
This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Originated Date (uses Request Date if Start Date is not used) for WO’s with a Priority of Low, Med or High & ignores PM’s to see what % of PM WO’s are completed in 7 Days or Less. (Rolling 12 Months)

% of Non-PM Work Completed in a Week or Less by Month/Year



Reactive/Routine Work Orders

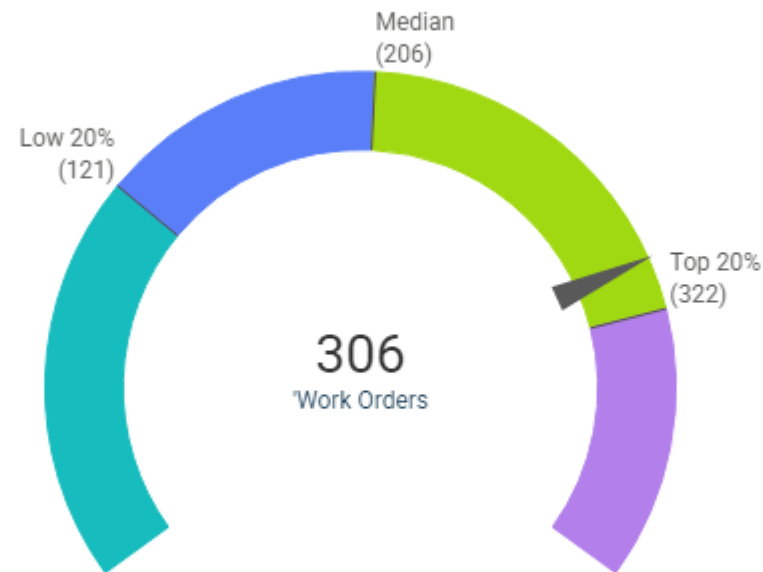
% Non-PM WOs Completed in a Week by Year



Average Count of Work Orders Per Employee Per Year

AVG MAINTENANCE WORK ORDERS ASSIGNED PER INDIVIDUAL PER YEAR

Individuals: 19



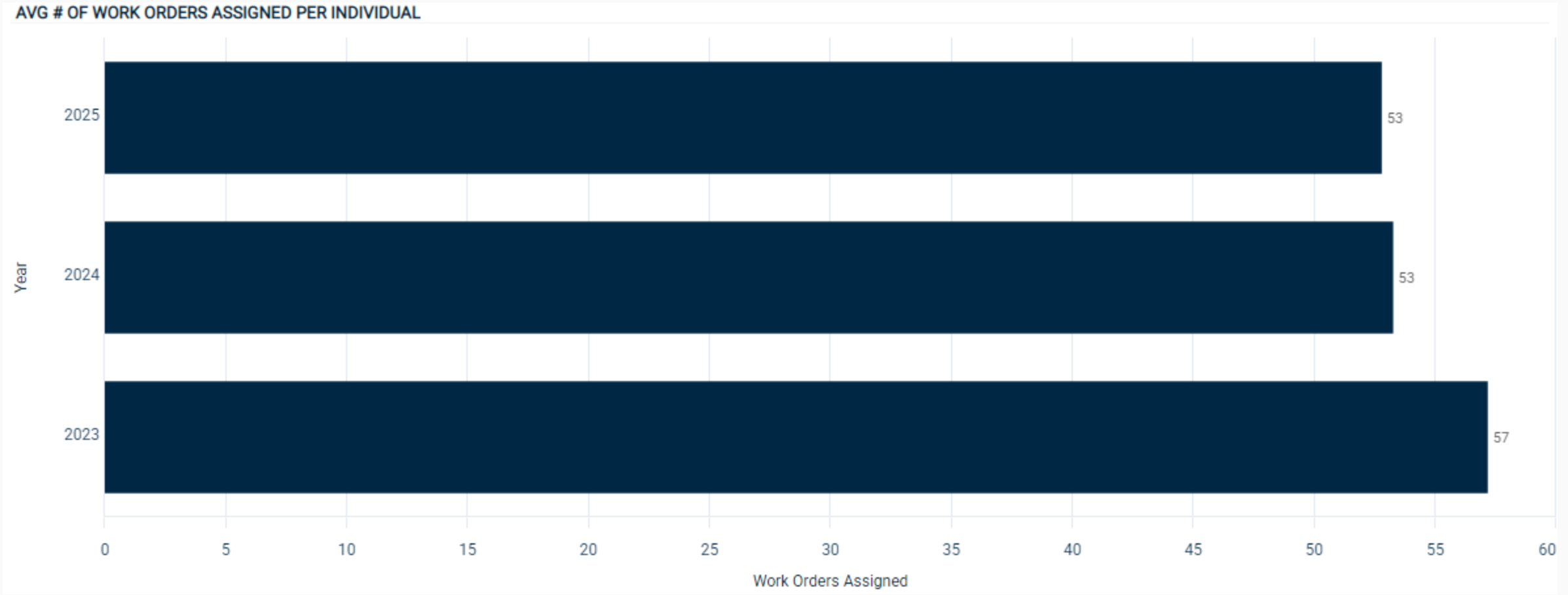
This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

Average Number of WOs per Employee by Month, Year



This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 200 hours, but less than 3,000 in a rolling 12 month window.

Average Work Orders Per Employee by Year

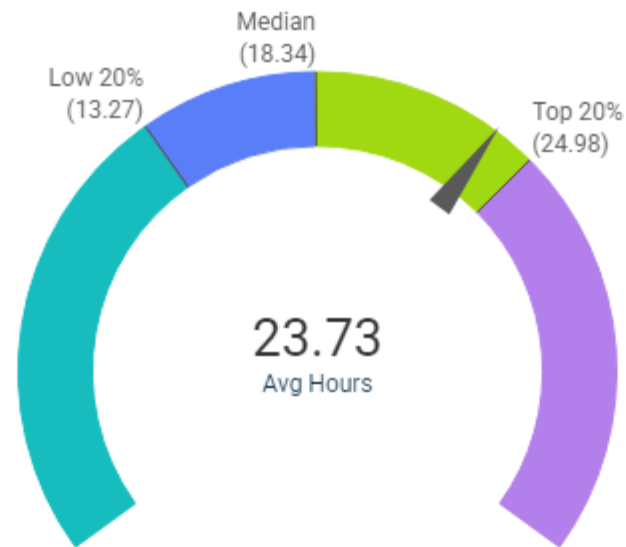


Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week

AVG MAINTENANCE LABOR HOURS PER WEEK

Technicians: 11



*Based on 47 work weeks per year.

Total Number of PM Work Orders Generated over past 12 Months

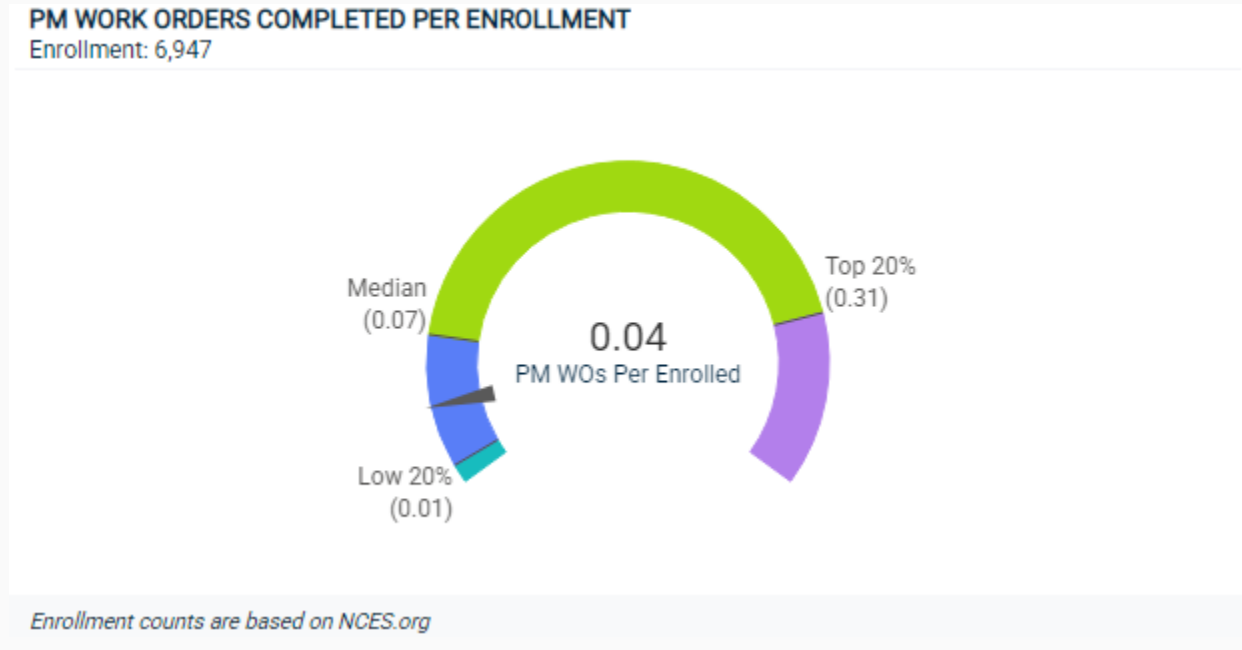
Total Planned Maintenance (PM)

365

Total PM Hours

362

PM WOs Completed per Enrollment

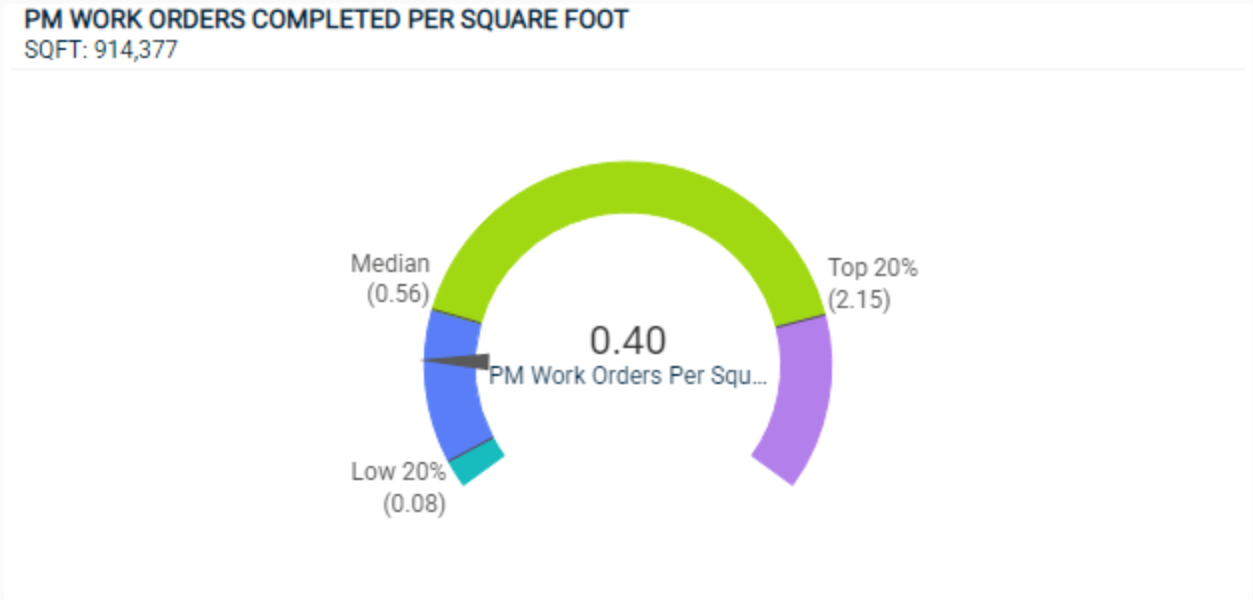


PM WORK ORDERS COMPLETED PER ENROLLMENT

OrganizationName	Peer Category	Peer Clients	Enrollment	# Comp PM WOs	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1921	6947	246	0.04	0.01	0.07	0.31	0.55

This metric is used along with the PM/WO ratio to gauge the strength of your PM program. Implementing a strong PM program typically has an ROI within 1-2 years by reducing system failures and emergencies, extending equipment life and decreasing energy consumption. Increasing PM work can also help make workers' schedules more predictable as organizations performing more PM work see reductions in reactive work over time. (Rolling 12 Months, ignores rejected work)

PM Work Orders per Squarefoot



of PM Work Orders divided by the SQFT (1000 multiplier)

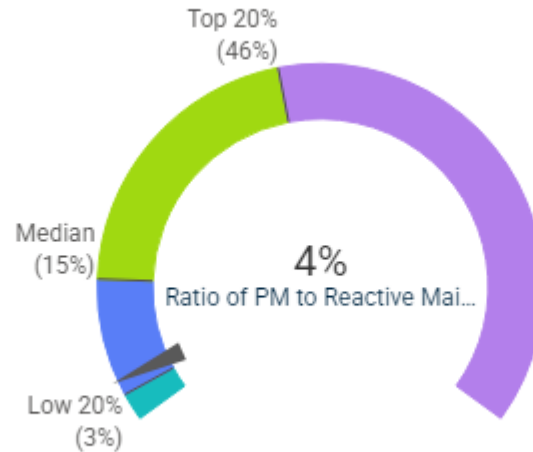
PM WORK ORDERS PER SQFT (1000 MULTIPLIER)

OrganizationName	Peer Category	Peer Clients	SQFT	# PM's Completed	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,921	914,3...	246	0.40	0.08	0.56	2.15	4.95

KPI: Rolling 12 Months

Ratio of PM Work Orders to Reactive Work Orders

RATIO OF PM TO REACTIVE MAINTENANCE



RATIO OF COMPLETED PM TO REACTIVE MAINTENANCE

OrganizationName	Peer Category	Peer Clients	Number Work Orders	Number RM	Number PM	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,921	5,574	5,328	246	4%	3%	15%	46%	64%

This metric lets you evaluate how successful your institution has been at transitioning from a reactive to a proactive mindset and indicates how much of your M&O resources are dedicated to PM vs Reactive work. As more time is invested into PMs, you should see a decrease in reactive work, an increase in cycle times and an improved learning environment. (Rolling 12 Months)

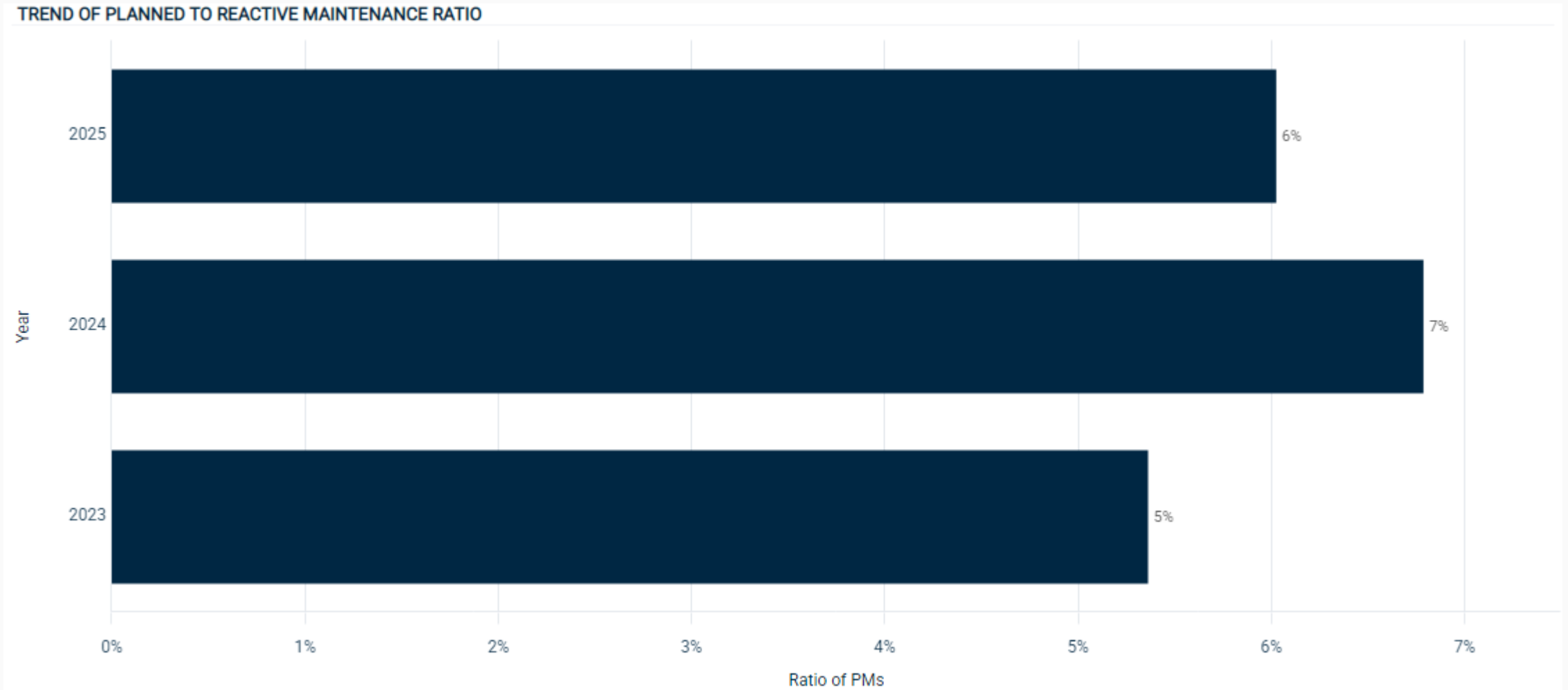
Ratio of PM to RM by Month/Year

TREND OF PLANNED TO REACTIVE MAINTENANCE RATIO



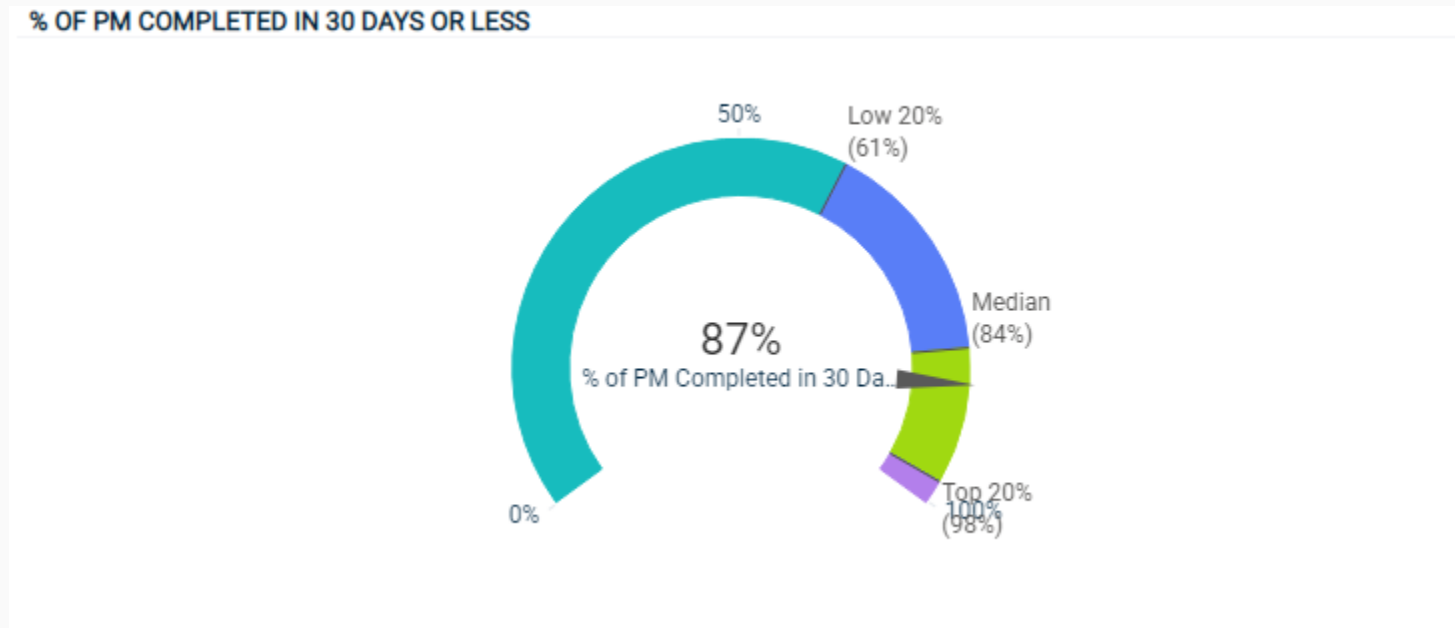
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Percentage of PM WOs Completed in a Month or Less

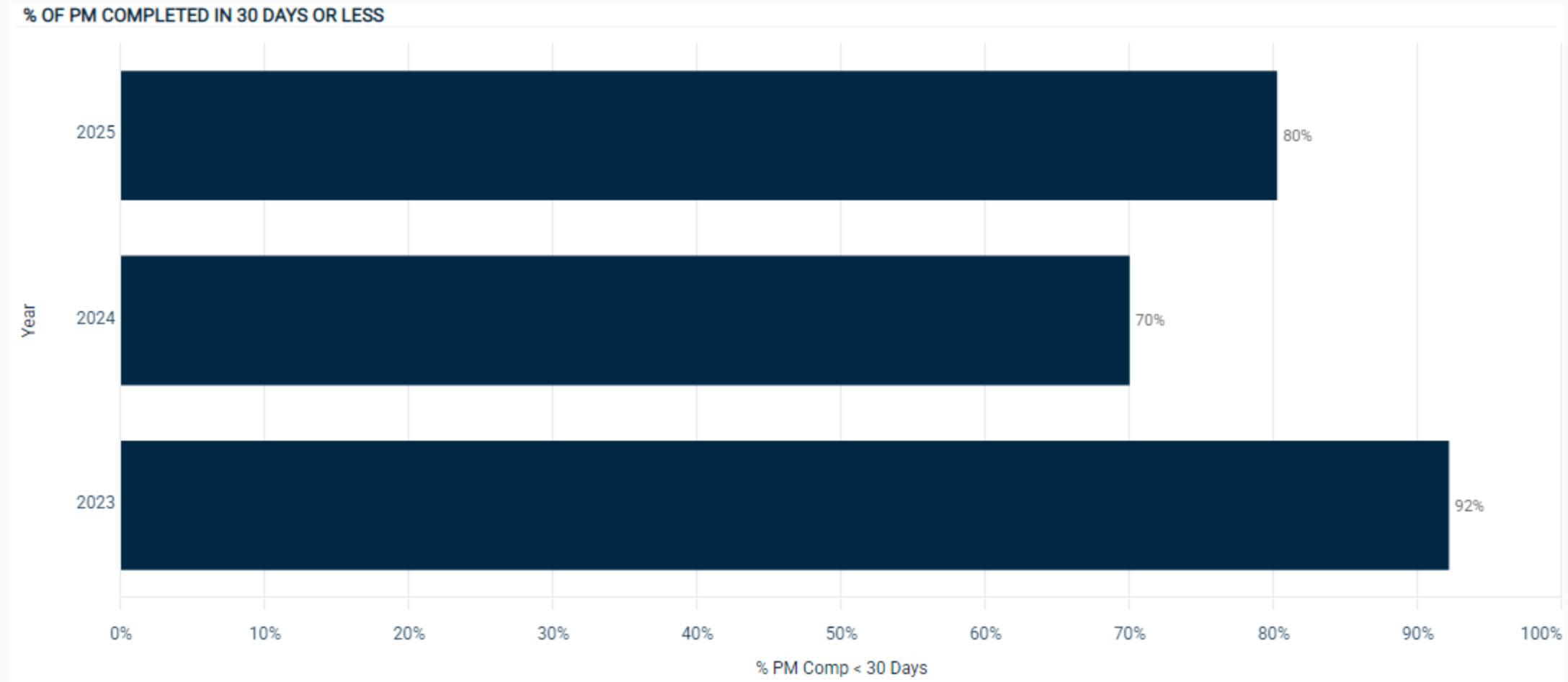


% OF PLANNED WORK COMPLETED IN 30 DAYS OR LESS

OrganizationName	Peer Category	Peer Clients	Your Value	Peer Low 20%	Peer Median	Peer Top 20%	Peer Top 10%
Cleburne ISD	Public K-12	1,921	87%	61%	84%	98%	100%

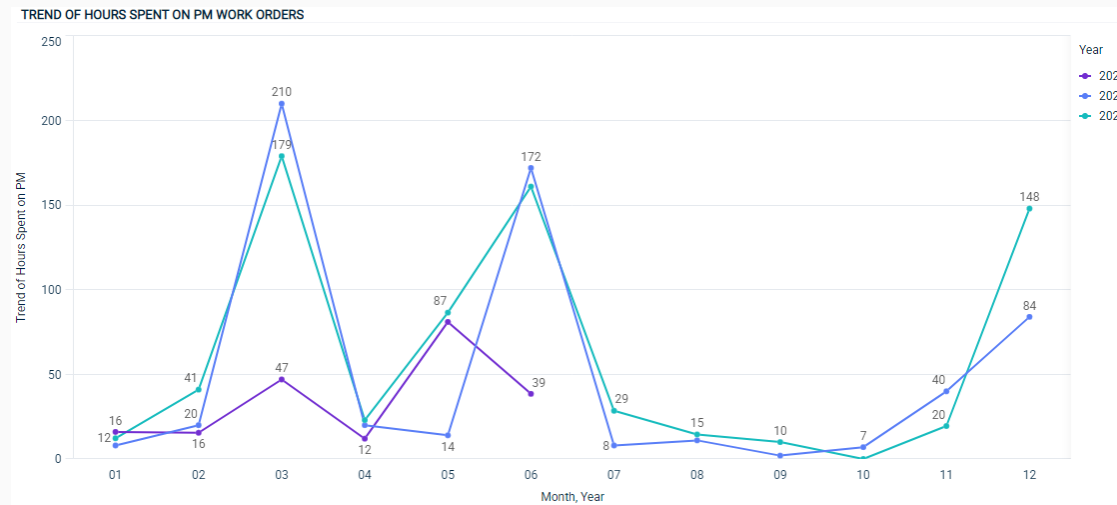
This metric is a measurement of the responsiveness of proactive work. An above average measurement here leads to higher productivity and a decrease in backlog. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO's are completed in 30 Days or Less. (Rolling 12 Months)

% of PMs Completed 30 Days or Less by Year

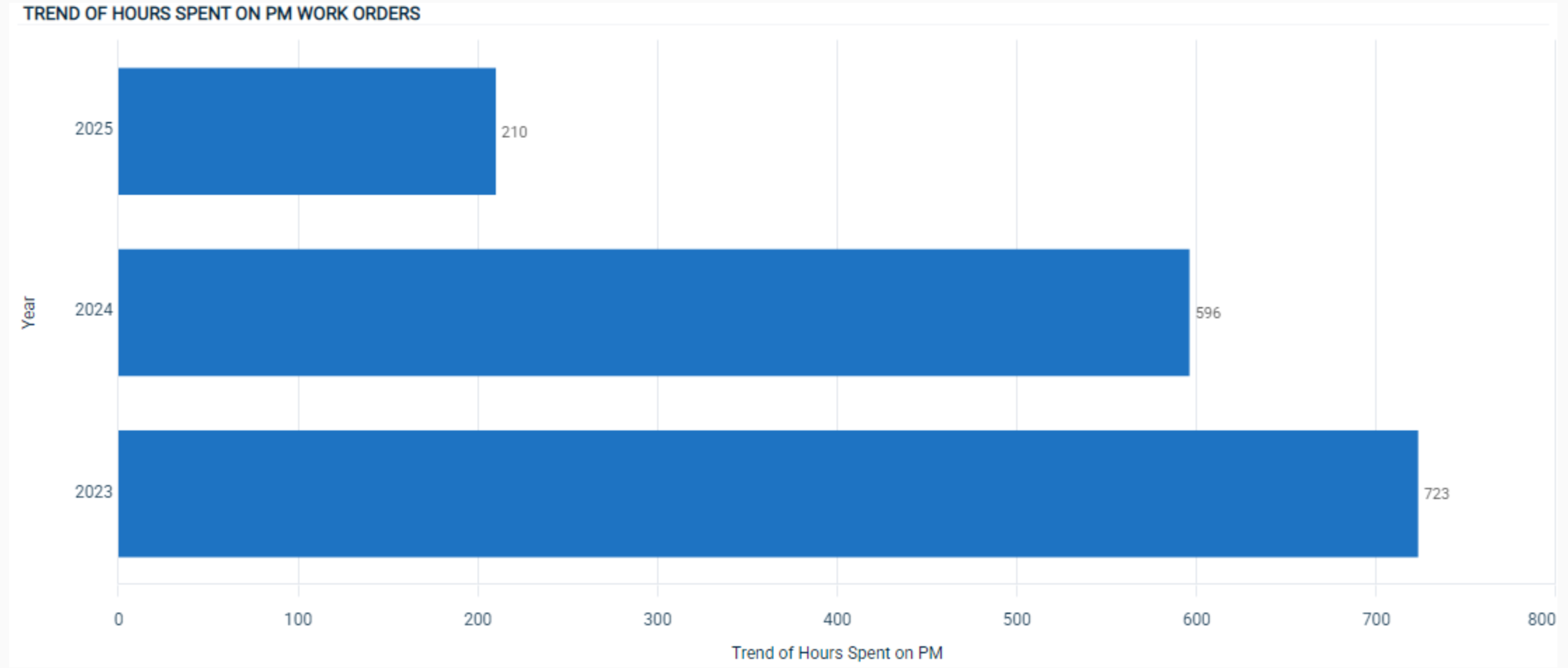


Trend: Past 3 Years, plus current date: based on Completion Date

Hours Spent on PMs by Month, Year



Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date