Regular Meeting
Monday, November 14, 2022 6:00 PM

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

Agenda

1. **CALL TO ORDER**
2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
   - 2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.
   - 2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.
   - 2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
3. **RECONVENE**
   - 3.A. Action, if any, from closed session
   - 3.B. Pledge of Allegiance
   - 3.C. Invocation
4. **2021 BOND UPDATE**
   Presenter: Monty Mitchell
5. **HONORS AND RECOGNITION**
   - 5.A. 4th Grade Citizenship Awards
     Presenter: Lisa Magers
6. **PUBLIC COMMENT**
   - 6.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.
7. **PRESENTATIONS**
   - 7.A. Professional Development Coordinator Presentation
     Presenter: Cobette Riza
   - 7.B. 2023-2024 School Start/End Time Survey
     Presenter: Dr. Chris Jackson
8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**
   - 8.A. Board of Trustees
     - 8.A.1. 101722 unapproved minutes
   - 8.B. Business and Finance Department
     - 8.B.1. Central Appraisal District

8.B.2. Check Register
8.B.3. Monthly Revenue and Expenditure Report
8.B.4. Tax Report
8.B.5. Co-Curricular and Agency Reports
8.B.6. Data, Research and School Improvement Department
8.B.6.a. 2022-2023 Wheat Middle School Targeted Improvement Plan
8.C. Student Services Department
8.C.1. Enrollment

9. **ACTION ITEMS**
9.A. Business and Finance Department
Presenter: Sarah Taylor
9.A.1. Consider Approval of Annual Financial Audit Report
10. Human Resources Department
Presenter: Dr. Andrea Hensley
10.A. Consider and approve appropriate action on Chapter 21 contracts for the 2022-2023 school year
11. Data, Research and School Improvement Department
Presenter: Dr. Chris Jackson
11.A. Consider Approval of Cleburne ISD's Semifinalist Application for the 2023 Holdsworth Partnership Cohort
12. **PURCHASES OVER $50,000**
12.A. District Operations Department
12.A.1. Consider Approval of Guaranteed Maximum Price (GMP) for the Don Smith Performing Arts Center
Presenter: Todd Spore and Lee Osborne
12.A.2. Consider Approval of Cleburne High School Softball and Baseball Fields
Presenter: Shawn Shockler
12.A.3. Consideration and Approval of Construction Testing and Observation
Presenter: Shawn Shockler
12.B. Transportation Department
Presenter: Dr. Chad Van Winkle
12.B.1. Consider Approval of School Buses purchase
13. **BUDGET AMENDMENT**
13.A. Consider Approval of Budget Amendment
14. **SUPERINTENDENT'S REPORTS**
14.A. Human Resources Department
14.A.1. Personnel Report
14.B. Operations
14.B.1. Facilities
14.B.2. Transportation
14.B.3. Operations Tickets Reports
14.B.4. Child Nutrition
15. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**
15.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct

of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

15.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

15.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

16. **RECONVENE TO OPEN SESSION**

16.A. Action, if any, from closed session

17. **ADJOURNMENT**

Regular Meeting
Monday, October 17, 2022 6:00 PM Central

Cleburne ISD Boardroom
505 N. Ridgeway Dr., suite 100
Cleburne, TX 76033

June Bates:	Present
Elizabeth Childress:	Present
Wendell Dempsey:	Present
John Finnell:	Present
DeAnna King:	Present
Teddy Martyniuk:	Present
Dr. Jason Tennison:	Present

Present: 7.

1. **CALL TO ORDER**

Meeting was called to order by Elizabeth Childress at 5:03pm.

2. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

Board convened to closed session at 5:03pm.

2.A. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

2.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

2.C. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

2.D. Pursuant to Texas Government Code Section 551.076 and 551.089, to deliberate regarding security devices or security audits.

3. **RECONVENE**

Board reconvened to open session at 6:03pm.

3.A. Action, if any, from closed session

3.B. Pledge of Allegiance

3.C. Invocation

4. **2021 BOND UPDATE**

5. **HONORS AND RECOGNITIONS**

5.A. 5th Grade Citizenship Awards – Lisa Magers

Adams-Idaliz Palomo, Coleman-Shiyo Robert, C.C. Cooke-Denisse Rodriguez, Gerard-Angelynn Pun, Irving-Nicholas Lara, Marti-Jazlynn Rodulfo, Santa Fe-Kaydence Isaacson

5.B. Human Resources Day Recognition – Lisa Magers

5.C. National Principals' Month – Lisa Magers

6. **PUBLIC COMMENT**

No public comments

6.A. Addressing the School Board: A public speaker must sign up by 5:55pm. A speaker will be limited to three (3) minutes to make comments regarding items on the agenda. Speakers must address the Board from the podium and state their name before speaking. The Board shall not answer questions and shall not deliberate or decide regarding any subject. Board policy prohibits the discussion of complaints against district employees and/or students during public comment.

7. **PRESENTATIONS**

7.A. Cleburne Education Foundation – Paige Harris

7.A.1. 2022-2023 Campus Grants and Mini Grants

I move to accept the Cleburne Education Foundation grants, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

7.A.2. Holt CAT and CAT Dealer Excellence Funds

I move to approve the allocation of $20,000 from the Cleburne Education Foundation to CTE, as presented. This motion, made by DeAnna King and seconded by John Finnell, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

8. **CONSENT AGENDA: ALL ITEMS MAY BE ACTED UPON AT THE SAME TIME BY THE BOARD OF TRUSTEES**

I move to approve the consent agenda, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

8.A. Board of Trustees

8.A.1. 091222 unapproved minutes

8.A.2.
091922 unapproved minutes

8.A.3. 101122 unapproved minutes

8.B. Business Department

8.B.1. Budget Amendment

8.B.2. Check Register

8.B.3. Co-Curricular and Agency Reports

8.B.4. Monthly Revenue and Expenditure Report

8.B.5. Tax Report

8.B.6. Purchasing Co-Ops

8.B.7. 22-23 Vendor List

8.B.8. Investment Report

8.C. Human Resources Department

8.C.1. T-TESS Certified Appraisers for 2022-2023 School Year

8.D. Student Services Department

9. **ACTION ITEMS**

9.A. Human Resources Department

9.A.1. Consider and deliberate appropriate action on Chapter 21 contracts for the 2022-2023 school year

I move to approve the chapter 21 contract, as presented. This motion, made by Dr. Jason Tennison and seconded by June Bates, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.B. Career and Technical Department

9.B.1. Consider Approval of Out-of-Country Travel for CTE Students – Nathan VanRyn

I move to approve travel to Europe for the CTE students from May 28, 2024 to June 6, 2024, as presented. This motion, made by June Bates and seconded by Wendell Dempsey, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

9.C. Curriculum and Instruction Department -

9.C.1. Consider approval of board policy EIE(local) - First Reading

I move to approve to amend EIE(local) to add "1st graders". This motion, made by John Finnell and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0
I move to approve EIE(local) as amended. This motion, made by John Finnell and seconded by June Bates, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10. **PURCHASES OVER $50,000**

10.A. Student Services Department

10.A.1. Special Education Department – Cory Borden

10.A.1.a. Texas School of Neuropsychology and Education Services, Inc.

I move to approve the contracted psychological services for the 22-23 school year in the amount of $80,000, as presented. This motion, made by DeAnna King and seconded by John Finnell, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.B. District Operations Department

10.B.1. Child Nutrition Department – Matt McWhorter

10.B.1.a. Smith Middle School Kitchen Renovation

I move to approve the purchase of the serving line from Edward Don & Company in the amount of $539,00, as presented. This motion, made by June Bates and seconded by DeAnna King, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

10.C. Technology Department

10.C.1. Marketing RFP – Allison Rodden

I move to approve the purchase of advertisements, media planning, and consulting from Craig Group in the amount of $70,748, as presented. This motion, made by June Bates and seconded by Teddy Martyniuk, Passed.
June Bates: Yea, Elizabeth Childress: Yea, Wendell Dempsey: Yea, John Finnell: Yea, DeAnna King: Yea, Teddy Martyniuk: Yea, Dr. Jason Tennison: Yea
Yea: 7, Nay: 0

11. **SUPERINTENDENT'S REPORTS**

11.A. Curriculum and Instruction Department

11.A.1. 2022 Bilingual ESL Program Evaluation

11.B. District Operations Department

11.B.1. Child Nutrition

11.B.2. Facilities

11.B.3. Operations Tickets Reports

11.B.4. Transportation

11.C. Human Resources Department

11.C.1. Personnel Reports

12. **CLOSED MEETING (TEXAS GOVERNMENT CODE 551)**

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12.B. Pursuant to Texas Government Code Section 551.072 Consider Purchase, Exchange, Lease or Value of Real Property.

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12.D. Pursuant to Texas Government Code Section 551.076 and 551.089, to deliberate regarding security devices or security audits.

13. **RECONVENE TO OPEN SESSION**

13.A. Action, if any, from closed session

14. **ADJOURNMENT**

Meeting was adjourned at 7:03pm.

Board President	**Board Secretary**
October 17, 2022	October 17, 2022
Date Minutes Approved	**Dates Minutes Signed**

To: Dr. Kyle Heath, Superintendent
From: Sarah Taylor, CFO
Date: November 14, 2022
Re: Approval of 4th quarter appraisal service

Attached is the bill for the 4th quarter appraisal fees. This is a quarterly fee that is paid to the Central Appraisal District of Johnson County for appraising property in the Cleburne school district.

We respectfully request board approval for this payment.

CENTRAL APPRAISAL DIST. OF JOHNSON CO.

109 N. MAIN STREET
CLEBURNE, TX 76033-4911

Voice: (817) 648-3000
Fax: (817) 645-3105

INVOICE

Invoice Number: 0400-2022-4
Invoice Date: Oct 1, 2022
Page: 1
Duplicate

Bill To:	Ship to:
CLEBURNE ISD DR KYLE HEATH, SUPT 505 N RIDGEWAY STE 100 CLEBURNE, TX 76033	

Customer ID	Customer PO	Payment Terms	
0400		Net Due	
Sales Rep ID	**Shipping Method**	**Ship Date**	**Due Date**
			10/31/22

Quantity	Item	Description	Unit Price	Amount
		APPRAISAL SERVICES - 4TH QTR 2022		140,276.98



Subtotal	140,276.98
Sales Tax	
Total Invoice Amount	140,276.98
Payment/Credit Applied	
TOTAL	**140,276.98**

Check/Credit Memo No:

Cleburne ISD
October 2022 Check Register

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108796	107242	4P METALS	13001193	50497	10/14/2022		SACHECK	5599	10/14/2022	336.00	10/14/2022	INV	PD	
108857	22231	A & B AUTOMOTIVE	2301948	1355	10/17/2022	99353	10172022	34841	10/17/2022	109.00	10/17/2022	INV	PD	SEP FY23/Open
109858	22231	A & B AUTOMOTIVE	2302936	1418	10/27/2022	100271	10282022	35092	10/28/2022	25.50	10/27/2022	INV	PD	OCT FY23/Open
109474	110831	A & G SERVICES	2302064	216873	10/24/2022	99916	10242022	34987	10/24/2022	660.00	10/24/2022	INV	PD	COL-HVAC controls service
108078	110581	ASHLEY ABAIR	2301835	SEPT 22/ABAIR	10/05/2022	98663	10052022	34599	10/05/2022	63.35	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109355	104594	ACCO BRANDS CORPORATION	2303265	4725474310	10/21/2022	99813	10212022	34965	10/21/2022	2,447.00	10/21/2022	INV	PD	New Lamination Machine
108562	99552	ACE MART RESTAURANT SUPPLY	2300997	78021664	10/12/2022	99082	10122022	31231	10/12/2022	5,523.61	10/12/2022	INV	PD	Small wares 22-23 SY
108781	102998	MICHAEL ACKER	2301002	10-03-22/ACKER	10/13/2022	99293	10142022	34788	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
110015	102998	MICHAEL ACKER	2301001	10-18-22/ACKER	10/31/2022	100418	10312022	35151	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109841	98133	ACTION SIGNS	13108000	13427	10/26/2022		SACHECK	5721	10/26/2022	1,472.20	10/26/2022	INV	PD	
108930	111243	CRYSTAL ADAMS	2302185	2302185/REIMB	10/17/2022	99409	10172022	34842	10/17/2022	84.75	10/17/2022	INV	PD	mileage reimbursement
109892	100889	AGENCY 405 - CRIME RECORDS SERVICE	2300357	CRS-202209-247176	10/27/2022	100304	10282022	35093	10/28/2022	365.00	10/27/2022	INV	PD	DPS Criminal History Check Fee
109365	111232	LAURA AGUILAR	2302588	2302588/REIMB	10/21/2022	99823	10212022	34966	10/21/2022	90.00	10/21/2022	INV	PD	meals for TABE conference in O
108164	506	ALERT SERVICES, INC.	2302714	5085119	10/05/2022	98738	10052022	34600	10/05/2022	1,094.10	10/05/2022	INV	PD	CHS Game ready connector hoses
109473	96368	ALL-TEX LOCKSMITHS	2303434	111249	10/24/2022	99915	10242022	34988	10/24/2022	20.00	10/24/2022	INV	PD	CHS-file cab lock
107975	100070	BILL ALLEN	2301984	SEPT 2022/BALLEN	10/03/2022	98574	10032022	34542	10/03/2022	57.59	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
107974	13053	BRETT ALMOND	2303020	2303020A	10/03/2022	98573	10032022	34543	10/03/2022	108.00	10/03/2022	INV	PD	Team meals
108331	110633	NATALIE ALVAREZ	2301859	SEPT 22/ALVAREZ	10/07/2022	98869	10072022	34673	10/07/2022	34.86	10/07/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
107945	21053	SYNCB/AMAZON	13041030	1DL6-1NV3-4LG N	10/03/2022		SACHECK	5647	10/03/2022	110.46	10/03/2022	INV	PD	
107948	21053	SYNCB/AMAZON	13104025	1HGV-6DM4-X7W F	10/03/2022		SACHECK	5647	10/03/2022	700.00	10/03/2022	INV	PD	
107949	21053	SYNCB/AMAZON	13104039	1HGV-6DM4--X7WF	10/03/2022		SACHECK	5647	10/03/2022	16.42	10/03/2022	INV	PD	
107950	21053	SYNCB/AMAZON	13104039	1D7D--33WV-FNRK	10/03/2022		SACHECK	5647	10/03/2022	10.99	10/03/2022	INV	PD	
107952	21053	SYNCB/AMAZON	13001045	1F47-F1DG-T33 Y	10/03/2022		SACHECK	5647	10/03/2022	27.95	10/03/2022	INV	PD	
107955	21053	SYNCB/AMAZON	13001045	1QP1-VLN6-KN LJ	10/03/2022		SACHECK	5647	10/03/2022	61.50	10/03/2022	INV	PD	
107958	21053	SYNCB/AMAZON	13104024	1DYD-PKDC-C3NX	10/03/2022		SACHECK	5647	10/03/2022	11.99	10/03/2022	INV	PD	
107959	21053	SYNCB/AMAZON	13104024	1LGH-4RRW-77WP	10/03/2022		SACHECK	5647	10/03/2022	10.99	10/03/2022	INV	PD	
107960	21053	SYNCB/AMAZON	13104024	1NJ1-RJJ9-37GF	10/03/2022		SACHECK	5647	10/03/2022	32.23	10/03/2022	INV	PD	
107961	21053	SYNCB/AMAZON	13104023	1YLC-9HVH-GJQ3	10/03/2022		SACHECK	5647	10/03/2022	10.52	10/03/2022	INV	PD	
107962	21053	SYNCB/AMAZON	13104033	17NJ-7XQ9-P33P	10/03/2022		SACHECK	5647	10/03/2022	51.92	10/03/2022	INV	PD	
107972	21053	SYNCB/AMAZON	2302821	1RRN-H4N6-MJRL	10/03/2022	98571	10032022	34544	10/03/2022	156.23	10/03/2022	INV	PD	AVID CLASSROOM SUPPLIES - R. S
107973	21053	SYNCB/AMAZON	2302078	1R4M-Y9D6-VL66	10/03/2022	98572	10032022	34544	10/03/2022	112.78	10/03/2022	INV	PD	Open PO for various tech suppl
107978	21053	SYNCB/AMAZON	2302456	1WC6-9VHG-9496	10/03/2022	98577	10032022	34544	10/03/2022	78.95	10/03/2022	INV	PD	Staff supplies
107996	21053	SYNCB/AMAZON	2302815	116C-MC1D-7N3Q	10/03/2022	98595	10032022	34544	10/03/2022	56.07	10/03/2022	INV	PD	Wireless mouse, batteries
108005	21053	SYNCB/AMAZON	2302820	1VXJ-3M9Y-M4LG	10/03/2022	98604	10032022	34544	10/03/2022	442.89	10/03/2022	INV	PD	Soup warmers and baking cups
108007	21053	SYNCB/AMAZON	2302691	1QQP-V6HJ-DNF7	10/03/2022	98607	10032022	34544	10/03/2022	84.17	10/03/2022	INV	PD	Handcuff supplies
108008	21053	SYNCB/AMAZON	2303045	1L7Y-4Y4H-P6PM	10/03/2022	98608	10032022	34544	10/03/2022	49.37	10/03/2022	INV	PD	Hanging mailbox, tool set
108046	21053	SYNCB/AMAZON	2302743	1HTP-1LT4-6C96	10/05/2022	98642	10052022	34601	10/05/2022	105.95	10/05/2022	INV	PD	Art supplies
108060	21053	SYNCB/AMAZON	2302737	14YT-PCMN-3CVP	10/05/2022	98652	10052022	34601	10/05/2022	254.76	10/05/2022	INV	PD	Stainless steel shelf
108061	21053	SYNCB/AMAZON	2302135	11C6-CPM9-FRN4	10/05/2022	98653	10052022	34601	10/05/2022	735.62	10/05/2022	INV	PD	Printer ink for two teachers
108062	21053	SYNCB/AMAZON	2301299	1RCY-GY3Y-FXFT	10/05/2022	98654	10052022	34601	10/05/2022	16.98	10/05/2022	INV	PD	Supplies - binders, pens, pape
108080	21053	SYNCB/AMAZON	2302743	197M-P3DK-XH9P	10/05/2022	98665	10052022	34601	10/05/2022	11.97	10/05/2022	INV	PD	Art supplies
108106	21053	SYNCB/AMAZON	2300754	1V3R-3V7J-CJD4	10/05/2022	98689	10052022	34601	10/05/2022	494.26	10/05/2022	INV	PD	cups, id cards and printer, ba
108108	21053	SYNCB/AMAZON	2300754	1MT3-J1M7-XY99	10/05/2022	98691	10052022	34601	10/05/2022	151.70	10/05/2022	INV	PD	cups, id cards and printer, ba
108110	21053	SYNCB/AMAZON	13001105	1CMN-G9VM-FNYH	10/05/2022		SACHECK	5656	10/05/2022	823.01	10/05/2022	INV	PD	
108111	21053	SYNCB/AMAZON	13001208	1CMN-G9VM -FNYH	10/05/2022		SACHECK	5656	10/05/2022	26.89	10/05/2022	INV	PD	
108120	21053	SYNCB/AMAZON	2302695	19YJ-GTTX-HT1P	10/05/2022	98699	10052022	34601	10/05/2022	200.83	10/05/2022	INV	PD	Hole punch tool, appreciation
108142	21053	SYNCB/AMAZON	2302818	1TPX-XXDR-17MH	10/05/2022	98715	10052022	34601	10/05/2022	583.85	10/05/2022	INV	PD	UIL-Technical-drill set, smoke
108144	21053	SYNCB/AMAZON	2300686	1VHR-KHV7-G9FN	10/05/2022	98717	10052022	34601	10/05/2022	130.96	10/05/2022	INV	PD	Ride on pony, corset,etc-SHREK
108145	21053	SYNCB/AMAZON	2302361	1R1D-C9VC-TGDQ	10/05/2022	98718	10052022	34601	10/05/2022	43.94	10/05/2022	INV	PD	Utensils, wax, scents,,etc-Can
108146	21053	SYNCB/AMAZON	2302087	1DL6-1NV3-M3PJ	10/05/2022	98719	10052022	34601	10/05/2022	444.70	10/05/2022	INV	PD	Beads,cord,wire,chains,etc for
108147	21053	SYNCB/AMAZON	2302087	1FLX-6NDC-1M47	10/05/2022	98720	10052022	34601	10/05/2022	45.00	10/05/2022	INV	PD	Beads,cord,wire,chains,etc for
108148	21053	SYNCB/AMAZON	2302087	19KM-W64H-Q6J7	10/05/2022	98721	10052022	34601	10/05/2022	(221.91)	10/05/2022	CRM	PD	Beads,cord,wire,chains,etc for

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108149	21053	SYNCB/AMAZON	2302087	1QP1-VLN6-PHJL	10/05/2022	98722	10052022	34601	10/05/2022	(111.30)	10/05/2022	CRM	PD	Beads,cord,wire,chains,etc for
108150	21053	SYNCB/AMAZON	2302087	1W1M-JR7Y-FKLD	10/05/2022	98723	10052022	34601	10/05/2022	(111.49)	10/05/2022	CRM	PD	Beads,cord,wire,chains,etc for
108151	21053	SYNCB/AMAZON	2302087	14YT-PCMN-PM7H	10/05/2022	98724	10052022	34601	10/05/2022	333.63	10/05/2022	INV	PD	Beads,cord,wire,chains,etc for
108172	21053	SYNCB/AMAZON	2302357	1H3G-NRW9-1VFM	10/05/2022	98748	10052022	7381	10/05/2022	485.96	10/05/2022	INV	PD	Bins, baskets, brushes,...
108173	21053	SYNCB/AMAZON	2302357	19WX-JLYN-3Q61	10/05/2022	98750	10052022	7381	10/05/2022	(14.38)	10/05/2022	CRM	PD	Bins, baskets, brushes,...
108175	21053	SYNCB/AMAZON	13001159	1VHR-KHV7-9W4T	10/05/2022		SACHECK	5656	10/05/2022	153.98	10/05/2022	INV	PD	
108176	21053	SYNCB/AMAZON	13001127	1NDF-TN1D-4KM	10/05/2022		SACHECK	5656	10/05/2022	351.16	10/05/2022	INV	PD	
108177	21053	SYNCB/AMAZON	13001127	1NJF-QKTQ-9WWR	10/05/2022		SACHECK	5656	10/05/2022	825.00	10/05/2022	INV	PD	
108314	21053	SYNCB/AMAZON	2302689	1MXD-TNMQ-YN3H	10/07/2022	98852	10072022	34674	10/07/2022	466.05	10/07/2022	INV	PD	Name tags for JROTC cadets
108335	21053	SYNCB/AMAZON	2302814	1VQV-MVN4-JYVW	10/07/2022	98873	10072022	34674	10/07/2022	129.00	10/07/2022	INV	PD	Self stick easel pads-8 pack
108336	21053	SYNCB/AMAZON	2302980	1JHK-G6FV-7Q7J	10/07/2022	98874	10072022	34674	10/07/2022	127.61	10/07/2022	INV	PD	Counselor-legal pads, pens, &
108344	21053	SYNCB/AMAZON	2300437	19LX-RMKH-LR7Y	10/07/2022	98882	10072022	34674	10/07/2022	(827.70)	10/07/2022	CRM	PD	Student uniforms
108345	21053	SYNCB/AMAZON	2300437	1LMK-VVPP-QTDF	10/07/2022	98883	10072022	34674	10/07/2022	4,774.19	10/07/2022	INV	PD	Student uniforms
108346	21053	SYNCB/AMAZON	2302223	1VML-1KT4-PWTF	10/07/2022	98884	10072022	34674	10/07/2022	486.26	10/07/2022	INV	PD	baskets, tape dispensers, post
108347	21053	SYNCB/AMAZON	2302223	1NKY-XGXJ-H3X3	10/07/2022	98885	10072022	34674	10/07/2022	14.54	10/07/2022	INV	PD	baskets, tape dispensers, post
108350	21053	SYNCB/AMAZON	2302456	1LY1-MV1M-VKT3	10/07/2022	98887	10072022	34674	10/07/2022	55.98	10/07/2022	INV	PD	Staff supplies
108357	21053	SYNCB/AMAZON	2302077	1LYJ-VHKT-VPQC	10/07/2022	98891	10072022	34674	10/07/2022	54.77	10/07/2022	INV	PD	SEP FY23/misc MRO supplies
108358	21053	SYNCB/AMAZON	2303127	1PTH-PTXR-RQ9V	10/07/2022	98892	10072022	34674	10/07/2022	31.94	10/07/2022	INV	PD	Markers used by students to co
108376	21053	SYNCB/AMAZON	2302822	1VL4-KHJC-39GD	10/07/2022	98908	10072022	34674	10/07/2022	1,379.90	10/07/2022	INV	PD	DST-magnetic lockdown strips
108388	21053	SYNCB/AMAZON	2303083	1HM7-Q9J9-XV6J	10/07/2022	98921	10072022	34674	10/07/2022	29.99	10/07/2022	INV	PD	hall way mirror
108396	21053	SYNCB/AMAZON	2302688	1GN3-J34C-RC33	10/07/2022	98929	10072022	34674	10/07/2022	104.44	10/07/2022	INV	PD	Blank business card
108403	21053	SYNCB/AMAZON	2301299	19WL-FGVH-T4YN	10/07/2022	98936	10072022	34674	10/07/2022	194.96	10/07/2022	INV	PD	Supplies - binders, pens, pape
108406	21053	SYNCB/AMAZON	13001176	16CH-VNWJ-DM19	10/07/2022		SACHECK	5671	10/07/2022	90.98	10/07/2022	INV	PD	
108407	21053	SYNCB/AMAZON	13001222	14XW-HP16-33KG	10/07/2022		SACHECK	5671	10/07/2022	159.00	10/07/2022	INV	PD	
108488	21053	SYNCB/AMAZON	2302691	13YY-X3RN-7JX	10/11/2022	99011	10122022	34730	10/12/2022	11.31	10/11/2022	INV	PD	Handcuff supplies
108496	21053	SYNCB/AMAZON	2303171	1LPJ-GDJC-69PJ	10/11/2022	99019	10122022	34730	10/12/2022	61.25	10/11/2022	INV	PD	Math Workshop: Five Steps to
108498	21053	SYNCB/AMAZON	2302223	16KY-QKVQ-RKHN	10/11/2022	99021	10122022	34730	10/12/2022	26.00	10/11/2022	INV	PD	baskets, tape dispensers, post
108525	21053	SYNCB/AMAZON	13109037	14MJ-C7D1-4T3Y	10/11/2022		SACHECK	5594	10/12/2022	239.88	10/11/2022	INV	PD	
108579	21053	SYNCB/AMAZON	2302742	17YH-191M-69VK	10/12/2022	99100	10122022	34730	10/12/2022	446.31	10/12/2022	INV	PD	File cabinet, sharpies, microf
108626	21053	SYNCB/AMAZON	2302736	19YJ-GTTX-JHTF	10/12/2022	99147	10122022	34730	10/12/2022	283.95	10/12/2022	INV	PD	Kraft paper, scissor for TEEN
108630	21053	SYNCB/AMAZON	13001127	1K4L-1H7X-VCWG	10/12/2022		SACHECK	5678	10/12/2022	89.89	10/12/2022	INV	PD	
108637	21053	SYNCB/AMAZON	2303170	133J-74KY-7V4P	10/12/2022	99150	10122022	34730	10/12/2022	47.12	10/12/2022	INV	PD	Bulletin boards to use in the
108639	21053	SYNCB/AMAZON	13001188	1FR6-JQD9-K61H	10/12/2022		SACHECK	5678	10/12/2022	168.09	10/12/2022	INV	PD	
108640	21053	SYNCB/AMAZON	13001188	13RT-HRLV-6WDG	10/12/2022		SACHECK	5678	10/12/2022	333.90	10/12/2022	INV	PD	
108644	21053	SYNCB/AMAZON	2303084	1WHY-XQXT-77Q6	10/12/2022	99155	10122022	34730	10/12/2022	238.11	10/12/2022	INV	PD	Butcher Paper and colored penc
108650	21053	SYNCB/AMAZON	2302078	1KKL-RDTN-TY37	10/12/2022	99161	10122022	34730	10/12/2022	109.44	10/12/2022	INV	PD	Open PO for various tech suppl
108723	21053	SYNCB/AMAZON	2303128	13YY-X3RN-J3KY	10/13/2022	99231	10142022	7384	10/14/2022	464.63	10/13/2022	INV	PD	Shirts, beads, ribbon, flower
108724	21053	SYNCB/AMAZON	2303128	1JVK-L37N-HLV6	10/13/2022	99233	10142022	7384	10/14/2022	223.80	10/13/2022	INV	PD	Shirts, beads, ribbon, flower
108727	21053	SYNCB/AMAZON	2303082	1RCM-VQWX-TRYQ	10/13/2022	99237	10142022	34789	10/14/2022	187.58	10/13/2022	INV	PD	Standup desk converter-Attenda
108728	21053	SYNCB/AMAZON	2302627	1HFR-MRV9-9T31	10/13/2022	99238	10142022	34789	10/14/2022	91.11	10/13/2022	INV	PD	Classification folders for 504
108729	21053	SYNCB/AMAZON	2303078	1PTH-PTXR-X7FT	10/13/2022	99239	10142022	34789	10/14/2022	271.94	10/13/2022	INV	PD	Fishing poles, line,etc-Outdoo
108730	21053	SYNCB/AMAZON	2303192	13Y3-6H96-3MHC	10/13/2022	99240	10142022	34789	10/14/2022	87.33	10/13/2022	INV	PD	Markers, Mini figure sets, pol
108731	21053	SYNCB/AMAZON	2303076	1V7M-XV3K-DND7	10/13/2022	99241	10142022	34789	10/14/2022	184.87	10/13/2022	INV	PD	Paper,pencils, spirals,etc-ISS
108732	21053	SYNCB/AMAZON	2303077	1WHY-XQXT-36G6	10/13/2022	99242	10142022	34789	10/14/2022	200.14	10/13/2022	INV	PD	Pens, pencils, highlighters,et
108733	21053	SYNCB/AMAZON	2303079	19FK-V3YY-C7TP	10/13/2022	99243	10142022	34789	10/14/2022	26.99	10/13/2022	INV	PD	Markers, gloves,sand paper,etc
108734	21053	SYNCB/AMAZON	2303079	1RNW-TKG3-D4XN	10/13/2022	99244	10142022	34789	10/14/2022	528.90	10/13/2022	INV	PD	Markers, gloves,sand paper,etc
108792	21053	SYNCB/AMAZON	13001172	1FG9-G6YX-F6Y9	10/14/2022		SACHECK	5688	10/14/2022	1,097.81	10/14/2022	INV	PD	
108832	21053	SYNCB/AMAZON	13001047	1MLQ-NYTG-HF34	10/17/2022		SACHECK	5603	10/17/2022	28.48	10/17/2022	INV	PD	
108838	21053	SYNCB/AMAZON	2302456	1WVK-FQDH-HL7V	10/17/2022	99334	10172022	34843	10/17/2022	67.98	10/17/2022	INV	PD	Staff supplies
108839	21053	SYNCB/AMAZON	2301939	1N94-NVVM-7HWX	10/17/2022	99335	10172022	34843	10/17/2022	445.95	10/17/2022	INV	PD	AVID CLASSROOM SUPPLIES: STAP
108840	21053	SYNCB/AMAZON	2301939	1QPT-MKW9-MQ1K	10/17/2022	99336	10172022	34843	10/17/2022	(7.29)	10/17/2022	CRM	PD	AVID CLASSROOM SUPPLIES: STAP
108842	21053	SYNCB/AMAZON	2303252	1WN6-JLRN-NVX4	10/17/2022	99338	10172022	34843	10/17/2022	41.09	10/17/2022	INV	PD	New Library books
108848	21053	SYNCB/AMAZON	2301200	1XQG-WC3G-9GNP	10/17/2022	99344	10172022	34843	10/17/2022	59.87	10/17/2022	INV	PD	GT - Books - Will We Miss Them

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108851	21053	SYNCB/AMAZON	2302223	1MMM-CM1H-77KM	10/17/2022	99347	10172022	34843	10/17/2022	209.99	10/17/2022	INV	PD	baskets, tape dispensers, post
108852	21053	SYNCB/AMAZON	2302609	1NJF-QKTQ-H3DG	10/17/2022	99348	10172022	34843	10/17/2022	546.15	10/17/2022	INV	PD	CLASSIFICATION FOLDERS AND CAR
108922	21053	SYNCB/AMAZON	2302690	1NFK-XW1N-7MCH	10/17/2022	99401	10172022	34843	10/17/2022	160.78	10/17/2022	INV	PD	Wheels, mounts, cables and oth
108923	21053	SYNCB/AMAZON	2302690	1NTP-MLLD-69HN	10/17/2022	99402	10172022	34843	10/17/2022	1,328.13	10/17/2022	INV	PD	Wheels, mounts, cables and oth
108937	21053	SYNCB/AMAZON	2302148	13L1-RPWT-3DQ9	10/17/2022	99416	10172022	34843	10/17/2022	628.09	10/17/2022	INV	PD	WOBBLE BOARD, PUSH POP BUBBLE
108938	21053	SYNCB/AMAZON	2302140	1FXL-TK36-WVL7	10/17/2022	99417	10172022	34843	10/17/2022	89.56	10/17/2022	INV	PD	PLAY MONEY, CRAYONS, EXPOS MAR
108939	21053	SYNCB/AMAZON	2301941	169N-FJH1-GC6N	10/17/2022	99418	10172022	34843	10/17/2022	406.42	10/17/2022	INV	PD	PONY BEADS, PIPE CLEANERS, FRA
108940	21053	SYNCB/AMAZON	2301941	1HTP-1LT4-PPQL	10/17/2022	99419	10172022	34843	10/17/2022	16.33	10/17/2022	INV	PD	PONY BEADS, PIPE CLEANERS, FRA
108941	21053	SYNCB/AMAZON	2301941	19YJ-GTTX-4GWY	10/17/2022	99420	10172022	34843	10/17/2022	16.99	10/17/2022	INV	PD	PONY BEADS, PIPE CLEANERS, FRA
108943	21053	SYNCB/AMAZON	2301636	1RRF-QD9X-XN7J	10/17/2022	99422	10172022	34843	10/17/2022	26.08	10/17/2022	INV	PD	KWIK STIX, ADHESIVE BUTTONS, P
108944	21053	SYNCB/AMAZON	2302693	1KGM-11W1-QFFX	10/17/2022	99423	10172022	34843	10/17/2022	377.48	10/17/2022	INV	PD	PLAY DOUGH TOOL KIT, MAGNETIC
108950	21053	SYNCB/AMAZON	2301299	1V7V-NMDK-6DRY	10/17/2022	99429	10172022	34843	10/17/2022	17.44	10/17/2022	INV	PD	Supplies - binders, pens, pape
108951	21053	SYNCB/AMAZON	2303207	1PWH-LCX4-RHLQ	10/17/2022	99430	10172022	34843	10/17/2022	562.64	10/17/2022	INV	PD	Seasonal items for bistro stud
108954	21053	SYNCB/AMAZON	13104040	1NRK-FWHV-WCFH	10/17/2022		SACHECK	5694	10/17/2022	21.48	10/17/2022	INV	PD	
108955	21053	SYNCB/AMAZON	13104033	1H7C-MPJH-4HNX	10/17/2022		SACHECK	5694	10/17/2022	45.96	10/17/2022	INV	PD	
109008	21053	SYNCB/AMAZON	2301303	1YFJ-L6KK-3XPR	10/17/2022	99483	10192022	34882	10/19/2022	381.40	10/17/2022	INV	PD	PK Supplies-Play-doh, watercol
109022	21053	SYNCB/AMAZON	2303253	1JX9-9QPG-4R4K	10/17/2022	99497	10192022	34882	10/19/2022	116.90	10/17/2022	INV	PD	2 Backjack floor chairs
109032	21053	SYNCB/AMAZON	13001127	1NMT-CJQD-7P1P	10/18/2022		SACHECK	5697	10/19/2022	245.83	10/18/2022	INV	PD	
109033	21053	SYNCB/AMAZON	13108007	19K4-4RHJ-VF91	10/18/2022		SACHECK	5697	10/19/2022	44.95	10/18/2022	INV	PD	
109055	21053	SYNCB/AMAZON	2303081	14LP-QH4H-7M9F	10/18/2022	99524	10192022	34882	10/19/2022	1,044.84	10/18/2022	INV	PD	Backup batteries, megaphone-BA
109079	21053	SYNCB/AMAZON	2302817	11Q4-13KD-JFNL	10/18/2022	99549	10192022	34882	10/19/2022	107.48	10/18/2022	INV	PD	planner and adapter for eb spe
109080	21053	SYNCB/AMAZON	2302325	1Y7X-NJVV-K11J	10/18/2022	99550	10192022	34882	10/19/2022	200.89	10/18/2022	INV	PD	Spanish edition textbook for n
109081	21053	SYNCB/AMAZON	2302325	1NVJ-KHDV-KV3G	10/18/2022	99551	10192022	34882	10/19/2022	78.57	10/18/2022	INV	PD	Spanish edition textbook for n
109086	21053	SYNCB/AMAZON	2300686	14WG-LWXH-V9FW	10/18/2022	99556	10192022	34882	10/19/2022	55.96	10/18/2022	INV	PD	Ride on pony, corset,etc-SHREK
109280	21053	SYNCB/AMAZON	2303079	1GQP-CDRC-6QDG	10/19/2022	99754	10192022	34882	10/19/2022	49.97	10/19/2022	INV	PD	Markers, gloves,sand paper,etc
109284	21053	SYNCB/AMAZON	2302078	1MLQ-NYTG-7QM4	10/19/2022	99758	10192022	34882	10/19/2022	7.19	10/19/2022	INV	PD	Open PO for various tech suppl
109285	21053	SYNCB/AMAZON	2303255	17JC-FKCM-RMGL	10/19/2022	99759	10192022	34882	10/19/2022	48.88	10/19/2022	INV	PD	wigs, shirts, costumes headban
109309	21053	SYNCB/AMAZON	2301299	1DHW-QGYT-97DC	10/20/2022	99778	10212022	34924	10/20/2022	26.70	10/20/2022	INV	PD	Supplies - binders, pens, pape
109324	21053	SYNCB/AMAZON	2303375	1YD7-TQKN-PXH7	10/20/2022	99790	10212022	34924	10/20/2022	104.84	10/20/2022	INV	PD	PO to cover overage on PO #230
109325	21053	SYNCB/AMAZON	2303375	1476-NYPR-31FF	10/20/2022	99791	10212022	34924	10/20/2022	59.97	10/20/2022	INV	PD	PO to cover overage on PO #230
109326	21053	SYNCB/AMAZON	2301299	1C6D-XQKH-41LW	10/20/2022	99792	10212022	34924	10/20/2022	159.24	10/20/2022	INV	PD	Supplies - binders, pens, pape
109331	21053	SYNCB/AMAZON	2300754	1YRD-CD7Q-3FLV	10/20/2022	99797	10212022	34924	10/20/2022	300.00	10/20/2022	INV	PD	cups, id cards and printer, ba
109346	21053	SYNCB/AMAZON	13001159	1GRL-3RL6-61QR	10/20/2022		SACHECK	5703	10/20/2022	69.18	10/20/2022	INV	PD	
109347	21053	SYNCB/AMAZON	13001159	17KJ-PNMF-GFXV	10/20/2022		SACHECK	5703	10/20/2022	49.00	10/20/2022	INV	PD	
109371	21053	SYNCB/AMAZON	2301939	1GQP-CDRC-137L	10/21/2022	99829	10212022	34967	10/21/2022	36.18	10/21/2022	INV	PD	AVID CLASSROOM SUPPLIES: STAP
109372	21053	SYNCB/AMAZON	2301939	1746-464T-4JPD	10/21/2022	99830	10212022	34967	10/21/2022	19.98	10/21/2022	INV	PD	AVID CLASSROOM SUPPLIES: STAP
109374	21053	SYNCB/AMAZON	13001251	1NNK-49YP-M6PW	10/21/2022		SACHECK	5706	10/21/2022	125.98	10/21/2022	INV	PD	
109462	21053	SYNCB/AMAZON	2302456	1XXK-Y9VM-NP63	10/24/2022	99907	10242022	34989	10/24/2022	49.32	10/24/2022	INV	PD	Staff supplies
109475	21053	SYNCB/AMAZON	2302077	1RCY-GY3Y-7TW6	10/24/2022	99917	10242022	34989	10/24/2022	211.00	10/24/2022	INV	PD	SEP FY23/misc MRO supplies
109476	21053	SYNCB/AMAZON	2302932	1HM7-Q9J9-LT94	10/24/2022	99918	10242022	34989	10/24/2022	82.98	10/24/2022	INV	PD	OCT FY23/misc MRO supplies
109731	21053	SYNCB/AMAZON	2303376	1FYY-1TYP-PWVG	10/25/2022	100173	10262022	35030	10/26/2022	1,046.14	10/25/2022	INV	PD	toner, electronic whistle, mes
109755	21053	SYNCB/AMAZON	2302078	1VHM-7W6V-GXMM	10/25/2022	100197	10262022	35030	10/26/2022	161.65	10/25/2022	INV	PD	Open PO for various tech suppl
109756	21053	SYNCB/AMAZON	2302078	17JK-1YXK-6MTN	10/25/2022	100198	10262022	35030	10/26/2022	86.99	10/25/2022	INV	PD	Open PO for various tech suppl
109757	21053	SYNCB/AMAZON	2302078	1JDD-6DQK-4QFN	10/25/2022	100199	10262022	35030	10/26/2022	16.42	10/25/2022	INV	PD	Open PO for various tech suppl
109766	21053	SYNCB/AMAZON	2303292	1D7N-JYYG-MCJ7	10/25/2022	100205	10262022	35030	10/26/2022	223.18	10/25/2022	INV	PD	Cardstock, craft supplies and
109781	21053	SYNCB/AMAZON	2303128	13KG-67CW-7XXN	10/25/2022	100220	10262022	35030	10/26/2022	19.99	10/25/2022	INV	PD	Shirts, beads, ribbon, flower
109782	21053	SYNCB/AMAZON	2303128	1N4Y-FL4R-KXNY	10/25/2022	100221	10262022	35030	10/26/2022	294.17	10/25/2022	INV	PD	Shirts, beads, ribbon, flower
109783	21053	SYNCB/AMAZON	2302357	1NTD-CDYC-7H1Q	10/25/2022	100222	10262022	35030	10/26/2022	14.89	10/25/2022	INV	PD	Bins, baskets, brushes,...
109813	21053	SYNCB/AMAZON	2303532	1W6R-FVJ7-CV19	10/26/2022	100230	10262022	35030	10/26/2022	56.97	10/26/2022	INV	PD	restocking a few supplies: fi
109815	21053	SYNCB/AMAZON	2303428	1J3N-XRGM-HC9G	10/26/2022	100232	10262022	35030	10/26/2022	39.90	10/26/2022	INV	PD	math classroom teks series
109834	21053	SYNCB/AMAZON	2302223	1QQ7-WRD1-PVL9	10/26/2022	100249	10262022	35030	10/26/2022	111.98	10/26/2022	INV	PD	baskets, tape dispensers, post
109837	21053	SYNCB/AMAZON	2302456	1FH4-CQTQ-CLPT	10/26/2022	100252	10262022	35030	10/26/2022	41.54	10/26/2022	INV	PD	Staff supplies
109874	21053	SYNCB/AMAZON	2301938	1MLQ-NYTG-4H4M	10/27/2022	100286	10282022	35094	10/28/2022	85.99	10/27/2022	INV	PD	whiteboard for objectives and

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109875	21053	SYNCB/AMAZON	2301938	1KHH-7LHV-1QGC	10/27/2022	100287	10282022	35094	10/28/2022	(87.99)	10/27/2022	CRM	PD	whiteboard for objectives and
109876	21053	SYNCB/AMAZON	2301938	1FXK1L33-LYDY	10/27/2022	100288	10282022	35094	10/28/2022	87.99	10/27/2022	INV	PD	whiteboard for objectives and
109888	21053	SYNCB/AMAZON	2302279	1YK4-7WGC-1N14	10/27/2022	100300	10282022	35094	10/28/2022	61.58	10/27/2022	INV	PD	Nails, makeup,remover,brushes,
109889	21053	SYNCB/AMAZON	2303309	193D-X3RN-49FD	10/27/2022	100301	10282022	35094	10/28/2022	748.66	10/27/2022	INV	PD	Assorted makeup supplies-Cosme
109890	21053	SYNCB/AMAZON	2303374	193D-X3RN-941V	10/27/2022	100302	10282022	35094	10/28/2022	69.95	10/27/2022	INV	PD	Bulbs for classroom production
109891	21053	SYNCB/AMAZON	2301295	1C4K-1LVG-4R79	10/27/2022	100303	10282022	35094	10/28/2022	171.12	10/27/2022	INV	PD	Consumable books, posters, etc
109907	21053	SYNCB/AMAZON	2303251	1QDL-77FQ-3L1P	10/28/2022	100317	10282022	35094	10/28/2022	3,639.72	10/28/2022	INV	PD	CEF Grant - Adams Headphones
109908	21053	SYNCB/AMAZON	2303251	17YR-T7KH-N4RY	10/28/2022	100318	10282022	35094	10/28/2022	519.96	10/28/2022	INV	PD	CEF Grant - Adams Headphones
109910	21053	SYNCB/AMAZON	13109052	13GM-NR31-JLPP	10/28/2022		SACHECK	5734	10/28/2022	202.97	10/28/2022	INV	PD	
109918	21053	SYNCB/AMAZON	2301299	1YRR-MV7L-CDJ6	10/28/2022	100325	10282022	35094	10/28/2022	29.97	10/28/2022	INV	PD	Supplies - binders, pens, pape
109919	21053	SYNCB/AMAZON	2303630	1D7N-JYYG-MXYJ	10/28/2022	100326	10282022	35094	10/28/2022	82.98	10/28/2022	INV	PD	MNT-compressor switches
109939	21053	SYNCB/AMAZON	2303079	11L9-KMGD-166N	10/28/2022	100344	10282022	35094	10/28/2022	536.04	10/28/2022	INV	PD	Markers, gloves,sand paper,etc
109940	21053	SYNCB/AMAZON	2303373	1CFH-YQQL-3VVG	10/28/2022	100345	10282022	35094	10/28/2022	343.09	10/28/2022	INV	PD	Bead, hooks,string, cardstock,
109941	21053	SYNCB/AMAZON	2303589	1TYQ-MQQD-3WPL	10/28/2022	100346	10282022	35094	10/28/2022	559.60	10/28/2022	INV	PD	Sweats for dress code violatio
109943	21053	SYNCB/AMAZON	2302087	1C4K-1LVG-TNXF	10/28/2022	100348	10282022	35094	10/28/2022	69.98	10/28/2022	INV	PD	Beads,cord,wire,chains,etc for
109944	21053	SYNCB/AMAZON	2303591	1FMM-WCKG-PKTX	10/28/2022	100349	10282022	35094	10/28/2022	230.54	10/28/2022	INV	PD	Clocks, Poster Boards, Charger
109972	21053	SYNCB/AMAZON	13001127	1LXR-W1WT-QLLF	10/28/2022		SACHECK	5734	10/28/2022	82.95	10/28/2022	INV	PD	
109973	21053	SYNCB/AMAZON	13001127	11LV-7C1D-144X	10/28/2022		SACHECK	5734	10/28/2022	357.80	10/28/2022	INV	PD	
109975	21053	SYNCB/AMAZON	2303662	1CKN-4R6K-J6JJ	10/28/2022	100378	10282022	35094	10/28/2022	228.90	10/28/2022	INV	PD	Amend po 2303128
110027	21053	SYNCB/AMAZON	2303533	1CFH-YQQL-6HFP	10/31/2022	100430	10312022	35152	10/31/2022	187.26	10/31/2022	INV	PD	Supplies for Library-craft bea
108332	110858	AMAZON WEB SERVICE, INC.	2300512	1148006237	10/07/2022	98870	10072022	34675	10/07/2022	29.00	10/07/2022	INV	PD	Web Services 12 months
108658	108629	AMERICAN BOTTLING CO.	13001042	3735111189	10/12/2022		SACHECK	5679	10/12/2022	459.40	10/12/2022	INV	PD	
109180	108629	AMERICAN BOTTLING CO.	2301224	3735113591	10/19/2022	99653	10192022	31240	10/19/2022	231.76	10/19/2022	INV	PD	Beverages
109698	108629	AMERICAN BOTTLING CO.	2303275	3735113705	10/25/2022	100142	10262022	31252	10/26/2022	18.64	10/25/2022	INV	PD	Beverages
109699	108629	AMERICAN BOTTLING CO.	2303275	3735113654	10/25/2022	100143	10262022	31252	10/26/2022	83.52	10/25/2022	INV	PD	Beverages
109700	108629	AMERICAN BOTTLING CO.	2303275	3735113652	10/25/2022	100144	10262022	31252	10/26/2022	247.80	10/25/2022	INV	PD	Beverages
109701	108629	AMERICAN BOTTLING CO.	2303275	3735113655	10/25/2022	100145	10262022	31252	10/26/2022	241.50	10/25/2022	INV	PD	Beverages
109702	108629	AMERICAN BOTTLING CO.	2303275	3735113703	10/25/2022	100146	10262022	31252	10/26/2022	1,522.50	10/25/2022	INV	PD	Beverages
109728	108629	AMERICAN BOTTLING CO.	2303275	3735113704	10/25/2022	100172	10262022	31252	10/26/2022	(225.00)	10/25/2022	CRM	PD	Beverages
108660	17579	AMERICAN EXPRESS	2301286	WFDKSYMX2VDQ	10/13/2022	99168	10142022	34784	10/13/2022	273.52	10/13/2022	INV	PD	Food supplies for culinary and
108661	17579	AMERICAN EXPRESS	2301286	WGXT4F4K7FHG	10/13/2022	99169	10142022	34784	10/13/2022	282.02	10/13/2022	INV	PD	Food supplies for culinary and
108662	17579	AMERICAN EXPRESS	2301286	WLT43PMC7H0N	10/13/2022	99170	10142022	34784	10/13/2022	53.11	10/13/2022	INV	PD	Food supplies for culinary and
108663	17579	AMERICAN EXPRESS	2301286	WKPFGJVV0RIR	10/13/2022	99171	10142022	34784	10/13/2022	98.64	10/13/2022	INV	PD	Food supplies for culinary and
108664	17579	AMERICAN EXPRESS	2301286	WL4BAO9O0S70	10/13/2022	99172	10142022	34784	10/13/2022	247.19	10/13/2022	INV	PD	Food supplies for culinary and
108665	17579	AMERICAN EXPRESS	2301286	WSDM7IRM0RUR	10/13/2022	99173	10142022	34784	10/13/2022	26.80	10/13/2022	INV	PD	Food supplies for culinary and
108666	17579	AMERICAN EXPRESS	2301286	W0JEKYK40YS9	10/13/2022	99174	10142022	34784	10/13/2022	125.84	10/13/2022	INV	PD	Food supplies for culinary and
108667	17579	AMERICAN EXPRESS	2300341	A0MKCCPR	10/13/2022	99175	10142022	34784	10/13/2022	36.00	10/13/2022	INV	PD	2022-2023 GSuite monthly fee 3
108668	17579	AMERICAN EXPRESS	2300340	174793105	10/13/2022	99176	10142022	34784	10/13/2022	248.51	10/13/2022	INV	PD	Indeed Fees
108669	17579	AMERICAN EXPRESS	2301918	28300018	10/13/2022	99177	10142022	34784	10/13/2022	65.00	10/13/2022	INV	PD	K-12 School Law Conference
108670	17579	AMERICAN EXPRESS	2301917	884164240	10/13/2022	99178	10142022	34784	10/13/2022	57.00	10/13/2022	INV	PD	TEA EPs & NPs
108671	17579	AMERICAN EXPRESS	2301286	WED7CHXO0ZL5	10/13/2022	99179	10142022	34784	10/13/2022	393.64	10/13/2022	INV	PD	Food supplies for culinary and
108672	17579	AMERICAN EXPRESS	2301286	WSNJHHJA0ZMV	10/13/2022	99180	10142022	34784	10/13/2022	305.24	10/13/2022	INV	PD	Food supplies for culinary and
108673	17579	AMERICAN EXPRESS	2300747	169920417	10/13/2022	99181	10142022	34784	10/13/2022	1,493.00	10/13/2022	INV	PD	Toll way Fee's August
108674	17579	AMERICAN EXPRESS	2301286	WKXPJSR11DEQ	10/13/2022	99182	10142022	34784	10/13/2022	386.92	10/13/2022	INV	PD	Food supplies for culinary and
108675	17579	AMERICAN EXPRESS	2301286	W5TLQMEC1E6Y	10/13/2022	99183	10142022	34784	10/13/2022	88.95	10/13/2022	INV	PD	Food supplies for culinary and
108676	17579	AMERICAN EXPRESS	2302300	9999999225100015	10/13/2022	99184	10142022	34784	10/13/2022	208.00	10/13/2022	INV	PD	AASA Membership - Dr. Hensley
108677	17579	AMERICAN EXPRESS	2302277	2T503YZLEEM	10/13/2022	99185	10142022	34784	10/13/2022	59.99	10/13/2022	INV	PD	Technology Items, computer, ha
108678	17579	AMERICAN EXPRESS	2301917	885595988	10/13/2022	99186	10142022	34784	10/13/2022	57.00	10/13/2022	INV	PD	TEA EPs & NPs
108679	17579	AMERICAN EXPRESS	2302277	G0UGFZNK067	10/13/2022	99187	10142022	34784	10/13/2022	84.48	10/13/2022	INV	PD	Technology Items, computer, ha
108680	17579	AMERICAN EXPRESS	2302275	NTMP2Z1I4K	10/13/2022	99188	10142022	34784	10/13/2022	60.00	10/13/2022	INV	PD	Online subscription for practi
108681	17579	AMERICAN EXPRESS	2301286	WGXTU7ZN0115	10/13/2022	99189	10142022	34784	10/13/2022	110.16	10/13/2022	INV	PD	Food supplies for culinary and
108682	17579	AMERICAN EXPRESS	2301286	WBVWYBZ8173J	10/13/2022	99190	10142022	34784	10/13/2022	163.40	10/13/2022	INV	PD	Food supplies for culinary and
108683	17579	AMERICAN EXPRESS	2301286	WRLIN2KF0PTR	10/13/2022	99191	10142022	34784	10/13/2022	388.60	10/13/2022	INV	PD	Food supplies for culinary and

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108684	17579	AMERICAN EXPRESS	2300879	001016224670	10/13/2022	99192	10142022	34784	10/13/2022	1,932.06	10/13/2022	INV	PD	JROTC uniforms-CHS Property
108685	17579	AMERICAN EXPRESS	2302277	5RYGG2VQAH4	10/13/2022	99193	10142022	34784	10/13/2022	247.49	10/13/2022	INV	PD	Technology Items, computer, ha
108686	17579	AMERICAN EXPRESS	2301286	W7IT1FI002PA	10/13/2022	99194	10142022	34784	10/13/2022	39.56	10/13/2022	INV	PD	Food supplies for culinary and
108687	17579	AMERICAN EXPRESS	2303248	NTMRGXI6YT	10/13/2022	99195	10142022	34784	10/13/2022	149.00	10/13/2022	INV	PD	smores news letter
108688	17579	AMERICAN EXPRESS	2302277	78B0082YSVM	10/13/2022	99196	10142022	34784	10/13/2022	(30.49)	10/13/2022	CRM	PD	Technology Items, computer, ha
108689	17579	AMERICAN EXPRESS	2300879	001016264930	10/13/2022	99197	10142022	34784	10/13/2022	141.36	10/13/2022	INV	PD	JROTC uniforms-CHS Property
108690	17579	AMERICAN EXPRESS	2301286	W78VRGLU1HW	10/13/2022	99198	10142022	34784	10/13/2022	327.36	10/13/2022	INV	PD	Food supplies for culinary and
108691	17579	AMERICAN EXPRESS	2302449	NTMSMDW3J7	10/13/2022	99199	10142022	34784	10/13/2022	270.00	10/13/2022	INV	PD	bitwarden licenses for 6 users
108692	17579	AMERICAN EXPRESS	2301286	WV86E4C90182	10/13/2022	99200	10142022	34784	10/13/2022	29.64	10/13/2022	INV	PD	Food supplies for culinary and
108693	17579	AMERICAN EXPRESS	2301286	WBSMLIVQ2EZR	10/13/2022	99201	10142022	34784	10/13/2022	57.12	10/13/2022	INV	PD	Food supplies for culinary and
108694	17579	AMERICAN EXPRESS	2301286	W66UREXR1LVV	10/13/2022	99202	10142022	34784	10/13/2022	312.28	10/13/2022	INV	PD	Food supplies for culinary and
108695	17579	AMERICAN EXPRESS	2301286	W5EQMMSI1MU9	10/13/2022	99203	10142022	34784	10/13/2022	156.48	10/13/2022	INV	PD	Food supplies for culinary and
108696	17579	AMERICAN EXPRESS	2301917	888529824	10/13/2022	99204	10142022	34784	10/13/2022	57.00	10/13/2022	INV	PD	TEA EPs & NPs
108697	17579	AMERICAN EXPRESS	2301917	888537204	10/13/2022	99205	10142022	34784	10/13/2022	57.00	10/13/2022	INV	PD	TEA EPs & NPs
108698	17579	AMERICAN EXPRESS	2301919	171533166	10/13/2022	99206	10142022	34785	10/13/2022	80.00	10/13/2022	INV	PD	Tollway Fee's September
108699	17579	AMERICAN EXPRESS	2302277	3M507BIMC39	10/13/2022	99207	10142022	34784	10/13/2022	(59.99)	10/13/2022	CRM	PD	Technology Items, computer, ha
108700	17579	AMERICAN EXPRESS	2302708	890022970	10/13/2022	99208	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108701	17579	AMERICAN EXPRESS	2302708	890024950	10/13/2022	99209	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108702	17579	AMERICAN EXPRESS	2302708	890026970	10/13/2022	99210	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108703	17579	AMERICAN EXPRESS	2302708	890027550	10/13/2022	99211	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108704	17579	AMERICAN EXPRESS	2302708	890027982	10/13/2022	99212	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108705	17579	AMERICAN EXPRESS	2302708	890029280	10/13/2022	99213	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108706	17579	AMERICAN EXPRESS	2302708	890029764	10/13/2022	99214	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108707	17579	AMERICAN EXPRESS	2302708	890030196	10/13/2022	99215	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108708	17579	AMERICAN EXPRESS	2302708	890032846	10/13/2022	99216	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108709	17579	AMERICAN EXPRESS	2302708	890034914	10/13/2022	99217	10142022	34784	10/13/2022	55.00	10/13/2022	INV	PD	Pharm Tech trainee permits (PT
108710	17579	AMERICAN EXPRESS	2301747	887699798	10/13/2022	99218	10142022	34784	10/13/2022	98.42	10/13/2022	INV	PD	CNA Background checks
108711	17579	AMERICAN EXPRESS	2301286	W9EMBQNM1AG8	10/13/2022	99219	10142022	34784	10/13/2022	245.98	10/13/2022	INV	PD	Food supplies for culinary and
108712	17579	AMERICAN EXPRESS	2301802	NTMTTXLVPP	10/13/2022	99220	10142022	34784	10/13/2022	80.90	10/13/2022	INV	PD	CEF Grant Drivers Ed
108713	17579	AMERICAN EXPRESS	2301802	NTMTTGWLRD	10/13/2022	99221	10142022	34784	10/13/2022	80.90	10/13/2022	INV	PD	CEF Grant Drivers Ed
108714	17579	AMERICAN EXPRESS	2302711	61004442431	10/13/2022	99222	10142022	34784	10/13/2022	225.00	10/13/2022	INV	PD	Texas MAP Suite User Conferenc
108715	17579	AMERICAN EXPRESS	2300880	34547506600	10/13/2022	99223	10142022	34784	10/13/2022	493.62	10/13/2022	INV	PD	txEDCON Conf. hotel for J. Fin
108716	17579	AMERICAN EXPRESS	2301466	NTMQCDMUO	10/13/2022	99224	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108717	17579	AMERICAN EXPRESS	2301466	NTMQ3CIQBH	10/13/2022	99225	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108718	17579	AMERICAN EXPRESS	2301466	NTMQ3CPANN	10/13/2022	99226	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108719	17579	AMERICAN EXPRESS	2301466	NTMQ3CVZBB	10/13/2022	99227	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108720	17579	AMERICAN EXPRESS	2301466	NTMQ3CDWU4	10/13/2022	99228	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108721	17579	AMERICAN EXPRESS	2301466	NTMQQALFYN	10/13/2022	99229	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108722	17579	AMERICAN EXPRESS	2301466	NTMQQA4SPH	10/13/2022	99230	10142022	31239	10/13/2022	7.99	10/13/2022	INV	PD	Food Handlers Certifications
108908	17579	AMERICAN EXPRESS	2302129	WP0W65KP0I0B	10/17/2022	99386	10172022	34881	10/17/2022	63.85	10/17/2022	INV	PD	Seat and steps for student-lit
108909	17579	AMERICAN EXPRESS	2302129	WPAYWZ052RFQ	10/17/2022	99387	10172022	34881	10/17/2022	48.99	10/17/2022	INV	PD	Seat and steps for student-lit
108956	17579	AMERICAN EXPRESS	2303325	NTMRB7W7K0	10/17/2022	99432	10172022	34881	10/17/2022	103.79	10/17/2022	INV	PD	Auto Renewal for Cricut
108957	17579	AMERICAN EXPRESS	2303324	NTMQVPAAJC	10/17/2022	99433	10172022	34881	10/17/2022	149.00	10/17/2022	INV	PD	Auto renewal of SMORE newslett
109492	96119	THE AMERICAN FUNDS GROUP		109492	10/25/2022	99934	Oct 2022	31147	10/25/2022	2,640.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109493	96121	AMERICO FINANCIAL LIFE & ANNUITY CO.		109493	10/25/2022	99935	Oct 2022	31148	10/25/2022	120.04	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109491	96116	AMERIPRISE FINANCIAL SERVICES, INC.		109491	10/25/2022	99933	Oct 2022	31149	10/25/2022	1,000.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108491	107128	AMPLIFIED IT LLC	2303224	49279	10/11/2022	99014	10122022	34731	10/12/2022	1,200.00	10/11/2022	INV	PD	10/25/22-10/24/23 Membership D
108779	111334	ROBERT ANDERS	2301001	09-22-22/ANDERS	10/13/2022	99291	10142022	34790	10/14/2022	135.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108813	111334	ROBERT ANDERS	2301013	10-04-22/ANDERS	10/14/2022	99314	10142022	34790	10/14/2022	135.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
109844	107561	ETHAN ANDERSON	2303272	2303272A	10/26/2022	100257	10262022	35031	10/26/2022	459.00	10/26/2022	INV	PD	Team meals-11/7-8/22
109845	107561	ETHAN ANDERSON	2303272	2303272B	10/26/2022	100258	10262022	35032	10/26/2022	459.00	10/26/2022	INV	PD	Team meals-11/11/22 Benbrook

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109846	107561	ETHAN ANDERSON	2303272	2303272C	10/26/2022	100259	10262022	35033	10/26/2022	608.00	10/26/2022	INV	PD	Team meals-11/25-26/22 Wichita Falls
108056	22076	PATRICIA ANGLADA	2302156	SEPT 22/ANGLADA	10/05/2022	98648	10052022	34602	10/05/2022	30.73	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109321	111335	AOTA	2303230	2303230/MBRSHP	10/20/2022	99786	10212022	34925	10/20/2022	310.00	10/20/2022	INV	PD	MEMBERSHIP FOR OCCUPATIONAL TH
109763	2931	AREA VIII FFA		249379	10/25/2022		SACHECK	5614	10/26/2022	355.00	10/25/2022	INV	PD	
109764	2931	AREA VIII FFA	13001181	249378	10/25/2022		SACHECK	5614	10/26/2022	798.75	10/25/2022	INV	PD	
108958	109029	AREA F 5A MARCHING CONTESTS	2303315	2303315/ENTRY	10/17/2022	99434	10172022	34845	10/17/2022	100.00	10/17/2022	INV	PD	Band advancement in contest en
108163	107207	KATIE ARELLANO	2302761	2302761A	10/05/2022	98736	10052022	34603	10/05/2022	150.00	10/05/2022	INV	PD	meals for newcomers on trip to
108643	20337	ARLINGTON HEIGHTS HS/ATHLETIC DEPT.	2303249	2303249/ENTRY	10/12/2022	99154	10122022	34732	10/12/2022	275.00	10/12/2022	INV	PD	Entry Fee
108623	5384	ASCD	2303189	000002759846	10/12/2022	99144	10122022	34733	10/12/2022	89.00	10/12/2022	INV	PD	Membership for KHolweg
109951	98675	AT & T	2302748	817A4400381230/OCT2 2	10/28/2022	100356	10282022	35095	10/28/2022	5,142.44	10/28/2022	INV	PD	Monthly Bill-October 2022
109952	98675	AT & T	2302748	5435983706 287277977313X100220	10/28/2022	100357	10282022	35096	10/28/2022	1,663.48	10/28/2022	INV	PD	Monthly Bill-October 2022
108170	12371	AT&T MOBILITY	2301613	2 287286657594X100220	10/05/2022	98746	10052022	34604	10/05/2022	295.03	10/05/2022	INV	PD	WirelessTransportation-Septemb
108402	12371	AT&T MOBILITY	2302679	2	10/07/2022	98935	10072022	34676	10/07/2022	39.37	10/07/2022	INV	PD	Hot Spot for Director
108528	12371	AT&T MOBILITY	2301612	825061830X09282022	10/11/2022	99048	10122022	34734	10/12/2022	276.68	10/11/2022	INV	PD	AirCard Bill-September 2022
108323	7573	ATMOS ENERGY	2301611	000050192/SEPT 22	10/07/2022	98861	10072022	34677	10/07/2022	478.91	10/07/2022	INV	PD	Utilities-N Gas September 2022
108324	7573	ATMOS ENERGY	2301611	0000592363/SEPT 22	10/07/2022	98862	10072022	34677	10/07/2022	298.18	10/07/2022	INV	PD	Utilities-N Gas September 2022
108510	7573	ATMOS ENERGY	2301611	003938417/SEPT 22	10/11/2022	99033	10122022	34735	10/12/2022	67.57	10/11/2022	INV	PD	Utilities-N Gas September 2022
108511	7573	ATMOS ENERGY	2301611	1711460/SEPT 22	10/11/2022	99034	10122022	34735	10/12/2022	271.21	10/11/2022	INV	PD	Utilities-N Gas September 2022
108512	7573	ATMOS ENERGY	2301611	800133911/SEPT 22	10/11/2022	99035	10122022	34735	10/12/2022	67.57	10/11/2022	INV	PD	Utilities-N Gas September 2022
108570	7573	ATMOS ENERGY	2301611	000721008/SEPT 22	10/12/2022	99090	10122022	34735	10/12/2022	67.57	10/12/2022	INV	PD	Utilities-N Gas September 2022
108571	7573	ATMOS ENERGY	2301611	006076478/SEPT 22	10/12/2022	99091	10122022	34735	10/12/2022	67.57	10/12/2022	INV	PD	Utilities-N Gas September 2022
108572	7573	ATMOS ENERGY	2301611	000216469/SEPT 22	10/12/2022	99092	10122022	34735	10/12/2022	67.57	10/12/2022	INV	PD	Utilities-N Gas September 2022
108799	7573	ATMOS ENERGY	2301611	11R132510/SEPT 22	10/14/2022	99300	10142022	34791	10/14/2022	67.57	10/14/2022	INV	PD	Utilities-N Gas September 2022
108800	7573	ATMOS ENERGY	2301611	000734000/SEPT 22	10/14/2022	99301	10142022	34791	10/14/2022	307.62	10/14/2022	INV	PD	Utilities-N Gas September 2022
108801	7573	ATMOS ENERGY	2301611	000730789/SEPT 22	10/14/2022	99302	10142022	34791	10/14/2022	351.85	10/14/2022	INV	PD	Utilities-N Gas September 2022
109087	7573	ATMOS ENERGY	2301611	19M217416/SEPT 22	10/18/2022	99557	10192022	34883	10/19/2022	68.92	10/18/2022	INV	PD	Utilities-N Gas September 2022
109088	7573	ATMOS ENERGY	2301611	000722599/SEPT 22	10/18/2022	99558	10192022	34883	10/19/2022	209.18	10/18/2022	INV	PD	Utilities-N Gas September 2022
109089	7573	ATMOS ENERGY	2301611	041002643/OCT 22	10/18/2022	99559	10192022	34883	10/19/2022	76.05	10/18/2022	INV	PD	Utilities-N Gas September 2022
109090	7573	ATMOS ENERGY	2301611	17H672252/SEPT 22	10/18/2022	99560	10192022	34883	10/19/2022	109.64	10/18/2022	INV	PD	Utilities-N Gas September 2022
109091	7573	ATMOS ENERGY	2301611	000314355/SEPT 22	10/18/2022	99561	10192022	34883	10/19/2022	219.97	10/18/2022	INV	PD	Utilities-N Gas September 2022
109092	7573	ATMOS ENERGY	2301611	204504/SEPT 22	10/18/2022	99562	10192022	34883	10/19/2022	2,331.95	10/18/2022	INV	PD	Utilities-N Gas September 2022
109093	7573	ATMOS ENERGY	2301611	117195445/SEPT 22	10/18/2022	99563	10192022	34883	10/19/2022	67.57	10/18/2022	INV	PD	Utilities-N Gas September 2022
109676	7573	ATMOS ENERGY	2300279	042011511/OCT 22	10/25/2022	100120	10262022	31253	10/26/2022	70.25	10/25/2022	INV	PD	Child Nutrition Dept/Gas Servi
109494	96124	ATPE		109494	10/25/2022	99936	Oct 2022	31150	10/25/2022	955.20	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109181	103240	AUTO-CHLOR SERVICES	2303263	8186669	10/19/2022	99654	10192022	31241	10/19/2022	67.00	10/19/2022	INV	PD	Cleaning supplies
109182	103240	AUTO-CHLOR SERVICES	2303263	8186671	10/19/2022	99655	10192022	31241	10/19/2022	168.75	10/19/2022	INV	PD	Cleaning supplies
109183	103240	AUTO-CHLOR SERVICES	2303263	8187398	10/19/2022	99656	10192022	31241	10/19/2022	67.50	10/19/2022	INV	PD	Cleaning supplies
109184	103240	AUTO-CHLOR SERVICES	2303263	8186672	10/19/2022	99657	10192022	31241	10/19/2022	169.70	10/19/2022	INV	PD	Cleaning supplies
109185	103240	AUTO-CHLOR SERVICES	2303263	8186670	10/19/2022	99658	10192022	31241	10/19/2022	67.00	10/19/2022	INV	PD	Cleaning supplies
108846	98498	PRESLEY AUVENSHINE	2301821	SEPT 22/AUVENSHINE	10/17/2022	99342	10172022	34846	10/17/2022	113.50	10/17/2022	INV	PD	TRAVEL MILEAGE REIMBURSEMENT S
109044	101666	AWARDS BY MASTERCRAFT	2302647	15916	10/18/2022	99513	10192022	34884	10/19/2022	882.00	10/18/2022	INV	PD	School Board Citizenship Award
109373	101666	AWARDS BY MASTERCRAFT	13109029	15941	10/21/2022		SACHECK	5707	10/21/2022	57.00	10/21/2022	INV	PD	
109495	96127	AXA EQUITABLE		109495	10/25/2022	99937	Oct 2022	31151	10/25/2022	42,374.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108354	19104	B & H PHOTO-VIDEO, INC.	2300345	206255014	10/07/2022	98889	10072022	34678	10/07/2022	575.05	10/07/2022	INV	PD	PO#2208572 Buyboard64421 Shure
109312	103735	BACKDROPS FANTASTIC	13001227	33444REV	10/20/2022		SACHECK	5609	10/20/2022	1,944.00	10/20/2022	INV	PD	
109464	110216	KENNETH BALINAO	2303274	6	10/24/2022	99909	10242022	34990	10/24/2022	300.00	10/24/2022	INV	PD	pianist for the choir year
109814	106344	BRENT BARNES	2303106	2303106/REIMB	10/26/2022	100231	10262022	35034	10/26/2022	167.63	10/26/2022	INV	PD	Travel Expenses for Relay GSE
108768	102634	DAVID LELAND BECK	2301004	09-20-22/BECK	10/13/2022	99280	10142022	34792	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra

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108171	110593	SHARON ALYCE BELL	2301698	SEPT 2022/BELL	10/05/2022	98747	10052022	34605	10/05/2022	172.68	10/05/2022	INV	PD	Mileage reimbursement
108066	20206	BEN E. KEITH FOODS	13001158	11271255	10/05/2022		SACHECK	5657	10/05/2022	1,520.38	10/05/2022	INV	PD	
108067	20206	BEN E. KEITH FOODS	13001190	1127125 5	10/05/2022		SACHECK	5657	10/05/2022	85.95	10/05/2022	INV	PD	
108404	20206	BEN E. KEITH FOODS	2301290	11281709	10/07/2022	98937	10072022	34679	10/07/2022	812.04	10/07/2022	INV	PD	Supplies for culinary and food
109035	20206	BEN E. KEITH FOODS	13001190	11306277	10/18/2022		SACHECK	5698	10/19/2022	819.18	10/18/2022	INV	PD	
109036	20206	BEN E. KEITH FOODS	13001190	11299331	10/18/2022		SACHECK	5698	10/19/2022	1,576.77	10/18/2022	INV	PD	
109303	20206	BEN E. KEITH FOODS	2301290	11305662	10/20/2022	99772	10212022	34926	10/20/2022	670.53	10/20/2022	INV	PD	Supplies for culinary and food
109467	20206	BEN E. KEITH FOODS	2302440	2302440/CHS	10/24/2022	99910	10242022	34991	10/24/2022	554.21	10/24/2022	INV	PD	Flour, milk, sugar, smallwares
109821	20206	BEN E. KEITH FOODS	13001285	11321601	10/26/2022		SACHECK	5722	10/26/2022	2,446.50	10/26/2022	INV	PD	
110032	20206	BEN E. KEITH FOODS	2302440	11333456	10/31/2022	100435	10312022	35153	10/31/2022	200.57	10/31/2022	INV	PD	Flour, milk, sugar, smallwares
108105	1032	BENNETT PRINTING & OFFICE SUPPLY	2301496	524484-0	10/05/2022	98688	10052022	34606	10/05/2022	44.99	10/05/2022	INV	PD	date/time stamp
108141	1032	BENNETT PRINTING & OFFICE SUPPLY	2300050	525823-0	10/05/2022	98714	10052022	34606	10/05/2022	98.91	10/05/2022	INV	PD	New staff-name plates, busines
108656	1032	BENNETT PRINTING & OFFICE SUPPLY	13102014	815277-0	10/12/2022		SACHECK	5680	10/12/2022	797.00	10/12/2022	INV	PD	
109073	1032	BENNETT PRINTING & OFFICE SUPPLY	2302784	815358-0	10/18/2022	99543	10192022	34885	10/19/2022	413.00	10/18/2022	INV	PD	Hall passes and return address
109074	1032	BENNETT PRINTING & OFFICE SUPPLY	2302784	815359-0	10/18/2022	99544	10192022	34885	10/19/2022	392.00	10/18/2022	INV	PD	Hall passes and return address
109075	1032	BENNETT PRINTING & OFFICE SUPPLY	2302608	814957-0	10/18/2022	99545	10192022	34885	10/19/2022	149.95	10/18/2022	INV	PD	Monthly printing and supplies
109076	1032	BENNETT PRINTING & OFFICE SUPPLY	2302249	526280-0	10/18/2022	99546	10192022	34885	10/19/2022	49.00	10/18/2022	INV	PD	Sign for CHS Weight Room
109278	1032	BENNETT PRINTING & OFFICE SUPPLY	2301596	526519-0	10/19/2022	99752	10192022	34885	10/19/2022	10.95	10/19/2022	INV	PD	Monthly printing and supplies-
109363	1032	BENNETT PRINTING & OFFICE SUPPLY	2302209	524997-0	10/21/2022	99821	10212022	34968	10/21/2022	16.95	10/21/2022	INV	PD	Names badges for Sarah Taylor
109778	1032	BENNETT PRINTING & OFFICE SUPPLY	2302977	526790-0	10/25/2022	100217	10262022	35035	10/26/2022	16.95	10/25/2022	INV	PD	BUBLE NAME BADGE, BUSINESS CAR
109946	1032	BENNETT PRINTING & OFFICE SUPPLY	2301596	526776-0	10/28/2022	100351	10282022	35097	10/28/2022	15.95	10/28/2022	INV	PD	Monthly printing and supplies-
108133	17110	BEST BUY BUSINESS ADVANTAGE ACCOUNT	2301914	6424593	10/05/2022	98708	10052022	34607	10/05/2022	499.99	10/05/2022	INV	PD	XBox Series X and Switch Conso
108837	17110	BEST BUY BUSINESS ADVANTAGE ACCOUNT	2301914	6448777	10/17/2022	99333	10172022	34847	10/17/2022	499.99	10/17/2022	INV	PD	XBox Series X and Switch Conso
108355	108338	BETTERCLOUD	2302764	INV00031997	10/07/2022	98890	10072022	34680	10/07/2022	6,734.64	10/07/2022	INV	PD	Services - BetterCloud Renewal
109478	106900	BLACK HAWK DOOR & WINDOW LLC	2300653	106648	10/24/2022	99920	10242022	34992	10/24/2022	2,020.00	10/24/2022	INV	PD	FUL-install door/vision kit
109734	106900	BLACK HAWK DOOR & WINDOW LLC	2303549	106645	10/25/2022	100176	10262022	35036	10/26/2022	2,261.42	10/25/2022	INV	PD	CHS-ROTC Hallway-FY23PO
108153	96977	BLICK ART MATERIALS LLC	2302090	9295544	10/05/2022	98726	10052022	34608	10/05/2022	14.42	10/05/2022	INV	PD	Glaze, pencils, clay, etc for
108530	96977	BLICK ART MATERIALS LLC	2302090	9307315	10/11/2022	99050	10122022	34736	10/12/2022	21.79	10/11/2022	INV	PD	Glaze, pencils, clay, etc for
108622	96977	BLICK ART MATERIALS LLC	2302745	9307817	10/12/2022	99143	10122022	34736	10/12/2022	175.66	10/12/2022	INV	PD	Assorted tempra paints for TEE
108646	96977	BLICK ART MATERIALS LLC	2302460	9314652	10/12/2022	99157	10122022	34736	10/12/2022	244.00	10/12/2022	INV	PD	Art supplies for students in b
109461	96977	BLICK ART MATERIALS LLC	2302460	9390152	10/24/2022	99906	10242022	34993	10/24/2022	93.84	10/24/2022	INV	PD	Art supplies for students in b
108421	536	BOBS AUTO SUPPLY	2302908	03UP3030	10/07/2022	98952	10072022	34681	10/07/2022	21.85	10/07/2022	INV	PD	OCT FY23/Open
108853	536	BOBS AUTO SUPPLY	2303153	03UO6333	10/17/2022	99349	10172022	34848	10/17/2022	57.49	10/17/2022	INV	PD	GRND-chargers for mowers
108854	536	BOBS AUTO SUPPLY	2303152	03UN9570	10/17/2022	99350	10172022	34848	10/17/2022	81.99	10/17/2022	INV	PD	GRN-Batteries/mowers-core cred
108855	536	BOBS AUTO SUPPLY	2303152	03UO1239	10/17/2022	99351	10172022	34848	10/17/2022	(9.00)	10/17/2022	CRM	PD	GRN-Batteries/mowers-core cred
108856	536	BOBS AUTO SUPPLY	2303152	03UN9492	10/17/2022	99352	10172022	34848	10/17/2022	275.98	10/17/2022	INV	PD	GRN-Batteries/mowers-core cred
109334	536	BOBS AUTO SUPPLY	2303152	03UO1231	10/20/2022	99798	10212022	34927	10/20/2022	137.99	10/20/2022	INV	PD	GRN-Batteries/mowers-core cred
109479	536	BOBS AUTO SUPPLY	2302908	03UP3817	10/24/2022	99921	10242022	34994	10/24/2022	8.49	10/24/2022	INV	PD	OCT FY23/Open
108000	20231	CORY BORDEN	2301820	SEPT 2022/CBORDEN	10/03/2022	98599	10032022	34545	10/03/2022	74.79	10/03/2022	INV	PD	SEPTEMBER Mileage Reimbursemen
107983	18272	GEORGINA BORDEN	2301619	SEPT CELL/BORDEN	10/03/2022	98582	10032022	34546	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
108136	18272	GEORGINA BORDEN	2301618	SEPT 22/GBORDEN	10/05/2022	98709	10052022	34609	10/05/2022	45.51	10/05/2022	INV	PD	Mileage reimbursement
109367	111285	JESSICA CARRASQUILLO BRACERO	2302591	2302591/REIMB	10/21/2022	99825	10212022	34969	10/21/2022	126.00	10/21/2022	INV	PD	meals for TABE conference in O
108818	108429	TIMOTHY BRADY	2301013	10-07-22/BRADY	10/14/2022	99319	10142022	34793	10/14/2022	60.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
109463	99718	BRAINPOP LLC	2301977	US374138	10/24/2022	99908	10242022	34995	10/24/2022	31,635.00	10/24/2022	INV	PD	Renewal for 22-23 BrainPOP, Br
109872	109053	BRECK & CO. FLORAL, LLC	2300505	09242032	10/27/2022	100284	10282022	35098	10/28/2022	148.00	10/27/2022	INV	PD	CHS football senior night flow
109887	109053	BRECK & CO. FLORAL, LLC	2302876	09242033	10/27/2022	100299	10282022	35098	10/28/2022	453.00	10/27/2022	INV	PD	Flowers for Senior Night-Oct 2
108036	111217	BREWER BAND BOOSTER CLUB	2303030	2303030A	10/03/2022	98636	10032022	34547	10/03/2022	455.00	10/03/2022	INV	PD	band meals brewer
108073	111217	BREWER BAND BOOSTER CLUB	13107024	13107024A	10/05/2022		SACHECK	5658	10/05/2022	56.00	10/05/2022	INV	PD	
107986	111165	SARAH BROCKETT	2301711	SEPT CELL22/BROCKET	10/03/2022	98585	10032022	34548	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
107977	106214	DEIDRE BROWN	2302018	SEPT 2022/BROWN	10/03/2022	98576	10032022	34549	10/03/2022	57.40	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108746	102315	LARRY B. BRUNER	2301013	10-07-22/BRUNER	10/13/2022	99256	10142022	34794	10/14/2022	45.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108513	993	BSN SPORTS, LLC	2301724	918593580	10/11/2022	99036	10122022	34737	10/12/2022	119.25	10/11/2022	INV	PD	WMSlaundry clips for basketbal
108514	993	BSN SPORTS, LLC	2301461	918586219	10/11/2022	99037	10122022	34737	10/12/2022	245.69	10/11/2022	INV	PD	Black-Triple Playmaker Wrist C
108515	993	BSN SPORTS, LLC	2302208	918586202	10/11/2022	99038	10122022	34737	10/12/2022	496.61	10/11/2022	INV	PD	Weight goals, soccer balls - g
108516	993	BSN SPORTS, LLC	2301789	918586176	10/11/2022	99039	10122022	34737	10/12/2022	691.65	10/11/2022	INV	PD	CHS Softball batting helmets
108521	993	BSN SPORTS, LLC	2301460	918561660	10/11/2022	99045	10122022	34737	10/12/2022	2,268.00	10/11/2022	INV	PD	Athletic trainer cold weather
108522	993	BSN SPORTS, LLC	13107021	918593583	10/11/2022		SACHECK	5681	10/12/2022	238.50	10/11/2022	INV	PD	
108803	993	BSN SPORTS, LLC	2301334	917979834	10/14/2022	99304	10142022	34795	10/14/2022	221.00	10/14/2022	INV	PD	Wheat MS Sports Cool Power Tan
109477	993	BSN SPORTS, LLC	2303231	917285194	10/24/2022	99919	10242022	34996	10/24/2022	390.00	10/24/2022	INV	PD	COL-basketball goals-replaceme
108596	1056	BUCK'S WHEEL & EQUIPMENT	2301874	119715	10/12/2022	99117	10122022	34738	10/12/2022	24.27	10/12/2022	INV	PD	Parts for repair per buy board
108597	1056	BUCK'S WHEEL & EQUIPMENT	2301874	119420	10/12/2022	99118	10122022	34738	10/12/2022	2,415.84	10/12/2022	INV	PD	Parts for repair per buy board
108598	1056	BUCK'S WHEEL & EQUIPMENT	2302250	119421	10/12/2022	99119	10122022	34738	10/12/2022	135.35	10/12/2022	INV	PD	Parts for repair - supplementa
108599	1056	BUCK'S WHEEL & EQUIPMENT	2302250	119181	10/12/2022	99120	10122022	34738	10/12/2022	118.15	10/12/2022	INV	PD	Parts for repair - supplementa
108600	1056	BUCK'S WHEEL & EQUIPMENT	2302250	119193	10/12/2022	99121	10122022	34738	10/12/2022	300.86	10/12/2022	INV	PD	Parts for repair - supplementa
109480	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2302857	132880	10/24/2022	99922	10242022	34997	10/24/2022	1,028.78	10/24/2022	INV	PD	GRND-Equipment repairs
109920	105836	BURLESON OUTDOOR POWER EQUIPMENT, LLC	2300943	131093	10/28/2022	100327	10282022	35099	10/28/2022	175.60	10/28/2022	INV	PD	AUG FY23Open
108166	20190	CHRISTY BURTON	2301931	SEPT 2022/BURTON	10/05/2022	98740	10052022	34610	10/05/2022	16.34	10/05/2022	INV	PD	September travel for director
108015	110843	BUSINESS ESSENTIALS	2302526	311188-0	10/03/2022	98615	10032022	34550	10/03/2022	163.65	10/03/2022	INV	PD	STEAM Materials
108016	110843	BUSINESS ESSENTIALS	2302526	311188-1	10/03/2022	98616	10032022	34550	10/03/2022	15.92	10/03/2022	INV	PD	STEAM Materials
108083	110843	BUSINESS ESSENTIALS	2303056	311960-0	10/05/2022	98667	10052022	34611	10/05/2022	915.91	10/05/2022	INV	PD	pens, calculator, ink cartridg
109046	110843	BUSINESS ESSENTIALS	2301366	312703-0	10/18/2022	99515	10192022	34886	10/19/2022	33.63	10/18/2022	INV	PD	Office Supplies for Superinten
109777	110843	BUSINESS ESSENTIALS	2302976	313163-0	10/25/2022	100216	10262022	35037	10/26/2022	139.88	10/25/2022	INV	PD	OCTOBER 2022 OFFICE SUPPLIES F
108858	107472	BUZZ SERVICES, LLC	2302235	32165	10/17/2022	99354	10172022	34849	10/17/2022	6,304.00	10/17/2022	INV	PD	CHS-black vinyl chain link fen
107999	106222	NIKKI BYFORD	2301828	SEPT 22/BYFORD	10/03/2022	98598	10032022	34551	10/03/2022	56.00	10/03/2022	INV	PD	Travel expense for September
108945	111299	C-SEP ASSESSMENT AND TRAINING ACADEMY	2302780	9.29.22 INV	10/17/2022	99424	10172022	34850	10/17/2022	425.00	10/17/2022	INV	PD	REGISTRATION FEE - ONLINE C-SE
109034	105856	CAMERON PARK ZOO	13108005	10/28/22 INV	10/18/2022		SACHECK	5699	10/19/2022	759.00	10/18/2022	INV	PD	
108010	101151	CLAYTON CARMACK	2301543	09-29-22/CARMACK	10/03/2022	98610	10032022	34552	10/03/2022	100.00	10/03/2022	INV	PD	Officer for UIL/Athletics/camp
108011	101151	CLAYTON CARMACK	2301543	09-30-22/CARMACK	10/03/2022	98611	10032022	34552	10/03/2022	137.50	10/03/2022	INV	PD	Officer for UIL/Athletics/camp
108507	101151	CLAYTON CARMACK	2302648	10/07/22/CARMACK	10/11/2022	99030	10122022	34739	10/12/2022	325.00	10/11/2022	INV	PD	Security for Campus/Athletics/
109058	101151	CLAYTON CARMACK	2302648	10-06-22/CARMACK	10/18/2022	99527	10192022	34887	10/19/2022	200.00	10/18/2022	INV	PD	Security for Campus/Athletics/
109060	101151	CLAYTON CARMACK	2301543	10-13-22/CARMACK	10/18/2022	99529	10192022	34887	10/19/2022	125.00	10/18/2022	INV	PD	Officer for UIL/Athletics/camp
109328	101151	CLAYTON CARMACK	2302648	10-18-22/CARMACK	10/20/2022	99794	10212022	34928	10/20/2022	175.00	10/20/2022	INV	PD	Security for Campus/Athletics/
109448	101151	CLAYTON CARMACK	2302648	10-21-22/CARMACK	10/24/2022	99900	10242022	34998	10/24/2022	237.50	10/24/2022	INV	PD	Security for Campus/Athletics/
109449	101151	CLAYTON CARMACK	2302648	10-20-22/CARMACK	10/24/2022	99901	10242022	34998	10/24/2022	187.50	10/24/2022	INV	PD	Security for Campus/Athletics/
109868	101151	CLAYTON CARMACK	2303445	10-25-22/CARMACK	10/27/2022	100281	10282022	35100	10/28/2022	150.00	10/27/2022	INV	PD	Security for Campus/Athletic/U
108055	110023	ABIGAIL CARRELL	2302051	SEPT 22/CARRELL	10/05/2022	98647	10052022	34612	10/05/2022	26.16	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108859	1602	CARRIER ENTERPRISE, LLC - S.C.	2302487	3740671-01	10/17/2022	99355	10172022	34851	10/17/2022	1,005.45	10/17/2022	INV	PD	CHs-HVAC parts-front offc/RM A
108860	1602	CARRIER ENTERPRISE, LLC - S.C.	2303016	3860450-00	10/17/2022	99356	10172022	34851	10/17/2022	387.66	10/17/2022	INV	PD	CHS-TXV-front office
109735	1602	CARRIER ENTERPRISE, LLC - S.C.	2303157	3900787-00	10/25/2022	100177	10262022	35038	10/26/2022	443.00	10/25/2022	INV	PD	GER-blower motor-stage unit
109737	1602	CARRIER ENTERPRISE, LLC - S.C.	2303524	3984645-00	10/25/2022	100179	10262022	35038	10/26/2022	998.60	10/25/2022	INV	PD	SMS-HVAC compressor RM G210
109921	1602	CARRIER ENTERPRISE, LLC - S.C.	2303609	3649359-00	10/28/2022	100328	10282022	35101	10/28/2022	1,031.12	10/28/2022	INV	PD	CHS-history area-HVAC compress
109922	1602	CARRIER ENTERPRISE, LLC - S.C.	2303585	4003386-01	10/28/2022	100329	10282022	35101	10/28/2022	806.47	10/28/2022	INV	PD	CHS-HVAC motor-VFD-band area
107946	22397	CASA MANANA THEATRE	13108002	63041	10/03/2022		SACHECK	5648	10/03/2022	1,160.00	10/03/2022	INV	PD	
108565	103958	CAVALLO ENERGY TEXAS LLC	2303103	222660018271798	10/12/2022	99085	10122022	31232	10/12/2022	1,576.14	10/12/2022	INV	PD	Child Nutrtition Dept/Electric
108569	103958	CAVALLO ENERGY TEXAS LLC	2301667	222780018342926	10/12/2022	99089	10122022	34740	10/12/2022	129,245.83	10/12/2022	INV	PD	Electric Bill-September 2022
108386	21104	CDW GOVERNMENT, INC.	2302632	DB59963	10/07/2022	98919	10072022	34682	10/07/2022	4,447.80	10/07/2022	INV	PD	E&I CNR01439 Chromebook Carts
108920	21104	CDW GOVERNMENT, INC.	2302365	CW12062	10/17/2022	99399	10172022	34852	10/17/2022	36.30	10/17/2022	INV	PD	Supplies for Computer tech - t
109305	21104	CDW GOVERNMENT, INC.	2302365	DD14893	10/20/2022	99774	10212022	34929	10/20/2022	190.88	10/20/2022	INV	PD	Supplies for Computer tech - t
108642	104988	CENTENNIAL HIGH SCHOOL	2303266	2303266/ENTRY	10/12/2022	99153	10122022	34741	10/12/2022	300.00	10/12/2022	INV	PD	Entry Fee
108629	110749	FAITH CHAPMAN		Pink Out Shirts REDO	10/12/2022		SACHECK	5682	10/12/2022	255.00	10/12/2022	INV	PD	

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109078	97098	CHARTER COMMUNICATIONS	2301652	0000343100422	10/18/2022	99548	10192022	34888	10/19/2022	1,523.33	10/18/2022	INV	PD	Utilities-September 2022
108761	6740	KELLI CHAVEZ	2301003	09-29-22/CHAVEZ	10/13/2022	99272	10142022	34796	10/14/2022	80.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108808	6740	KELLI CHAVEZ	2302752	10-06-22/CHAVEZ	10/14/2022	99309	10142022	34796	10/14/2022	100.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
108823	6740	KELLI CHAVEZ	2302752	09-22-22/CHAVEZ	10/14/2022	99324	10142022	34796	10/14/2022	140.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
109047	6740	KELLI CHAVEZ	2301003	10-13-22/CHAVEZ	10/18/2022	99516	10192022	34889	10/19/2022	115.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
108160	109233	MARIA CHAVEZ	2302555	2302555/ADV	10/05/2022	98733	10052022	34613	10/05/2022	562.05	10/05/2022	INV	PD	hotel and meals for TABE confe
108912	1108	PAUL CHAVEZ	2303318	2303318A	10/17/2022	99391	10172022	34853	10/17/2022	560.00	10/17/2022	INV	PD	Team meals
107998	109640	ROCIO CHAVEZ	2302048	SEPT 2022/CHAVEZ	10/03/2022	98597	10032022	34553	10/03/2022	47.50	10/03/2022	INV	PD	travel for sept
108070	107746	CHEERLEADING COMPANY	13107026	0691068	10/05/2022		SACHECK	5659	10/05/2022	1,297.85	10/05/2022	INV	PD	
109794	107746	CHEERLEADING COMPANY	13001036	0681726CW	10/26/2022		SACHECK	5723	10/26/2022	79.59	10/26/2022	INV	PD	
109277	98156	CHICK-FIL-A	2302643	1206147	10/19/2022	99751	10192022	34890	10/19/2022	108.78	10/19/2022	INV	PD	Box lunches for Principal Advi
109900	98380	CHS THEATER DEPARTMENT	13102019	13102019/SHREK	10/28/2022		SACHECK	5735	10/28/2022	490.00	10/28/2022	INV	PD	
109971	98380	CHS THEATER DEPARTMENT	13101008	13101008/SHREK	10/28/2022		SACHECK	5735	10/28/2022	370.00	10/28/2022	INV	PD	
108794	22433	CICI'S PIZZA	13109045	13109045A	10/14/2022		SACHECK	5600	10/14/2022	89.50	10/14/2022	INV	PD	
108377	107099	CINTAS CORPORATION #492	2302029	4132734872	10/07/2022	98909	10072022	34683	10/07/2022	15.25	10/07/2022	INV	PD	SEP FY23/Open
108861	107099	CINTAS CORPORATION #492	2302960	4133428631	10/17/2022	99357	10172022	34854	10/17/2022	15.25	10/17/2022	INV	PD	OCT FY23/Open
109481	107099	CINTAS CORPORATION #492	2302960	4134162098	10/24/2022	99923	10242022	34999	10/24/2022	15.25	10/24/2022	INV	PD	OCT FY23/Open
109736	107099	CINTAS CORPORATION #492	2302960	4134819517	10/25/2022	100178	10262022	35039	10/26/2022	15.25	10/25/2022	INV	PD	OCT FY23/Open
109485	13551	CISD ADMINISTRATION		109485	10/25/2022	99927	Oct 2022	31152	10/25/2022	29,792.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109361	4615	CISD CHILD NUTRITION	2303365	10-06-22 INV	10/21/2022	99819	10212022	34970	10/21/2022	1,074.50	10/21/2022	INV	PD	Student meals for Jacket Acade
108042	2068	CISD GENERAL FUND	2302186	SEPT 22/MARTI	10/05/2022	98640	10052022	34614	10/05/2022	9.69	10/05/2022	INV	PD	Postage for September
108068	2068	CISD GENERAL FUND	2302187	SEPT 22/SANTA FE	10/05/2022	98657	10052022	34614	10/05/2022	0.57	10/05/2022	INV	PD	Sept. 2022 Postage charges
108084	2068	CISD GENERAL FUND	2301604	SEPT 22/STU SERV	10/05/2022	98668	10052022	34614	10/05/2022	11.04	10/05/2022	INV	PD	Sept postage
108090	2068	CISD GENERAL FUND	2302111	SEPT 22/COLEMAN	10/05/2022	98673	10052022	34614	10/05/2022	36.78	10/05/2022	INV	PD	Postage for the month of Septe
108091	2068	CISD GENERAL FUND	2302447	SEPT 22/WMS	10/05/2022	98674	10052022	34614	10/05/2022	36.63	10/05/2022	INV	PD	Campus Postage for September
108118	2068	CISD GENERAL FUND	2301889	SEPT 22/IRVING	10/05/2022	98697	10052022	34614	10/05/2022	18.54	10/05/2022	INV	PD	sept postage
108155	2068	CISD GENERAL FUND	2301605	SEPT 22/CHS	10/05/2022	98728	10052022	34614	10/05/2022	160.74	10/05/2022	INV	PD	Monthly postage for campus
108337	2068	CISD GENERAL FUND	2302350	SEPT 2022/ADAMS	10/07/2022	98875	10072022	34684	10/07/2022	12.54	10/07/2022	INV	PD	Postage
108348	2068	CISD GENERAL FUND	2301816	SEPT 2022/GERARD	10/07/2022	98886	10072022	34684	10/07/2022	9.69	10/07/2022	INV	PD	September Postage
108568	2068	CISD GENERAL FUND	2300742	SEPT 22/CN	10/12/2022	99088	10122022	31233	10/12/2022	6.84	10/12/2022	INV	PD	Postage for July
108936	2068	CISD GENERAL FUND	2303279	SEPT 22/SMS	10/17/2022	99415	10172022	34855	10/17/2022	14.82	10/17/2022	INV	PD	Sept postage
108340	1959	CISD TRANSPORTATION	2301718	221	10/07/2022	98878	10072022	34685	10/07/2022	193.00	10/07/2022	INV	PD	TRIP #3255 TRAVE; TP ASCD ASSE
108341	1959	CISD TRANSPORTATION	2303066	Trip 281	10/07/2022	98879	10072022	34685	10/07/2022	41.00	10/07/2022	INV	PD	Trips to Region 11 Service Cen
108352	1959	CISD TRANSPORTATION	13104015	TRIP 208	10/07/2022		SACHECK	5672	10/07/2022	35.00	10/07/2022	INV	PD	
108353	1959	CISD TRANSPORTATION	13104016	TRIP 207	10/07/2022		SACHECK	5672	10/07/2022	211.00	10/07/2022	INV	PD	
108400	1959	CISD TRANSPORTATION	2301883	TRIP 198	10/07/2022	98933	10072022	34685	10/07/2022	40.00	10/07/2022	INV	PD	1 SUV to Region 11 for FCCLA t
108401	1959	CISD TRANSPORTATION	2302210	TRIP 213	10/07/2022	98934	10072022	34685	10/07/2022	201.00	10/07/2022	INV	PD	1 bus to Waco for Greenhand ca
108531	1959	CISD TRANSPORTATION	2302273	TRIP 228	10/11/2022	99051	10122022	34742	10/12/2022	8.00	10/11/2022	INV	PD	Travel for student to Carnegie
108532	1959	CISD TRANSPORTATION	2301600	TRIP 82	10/11/2022	99052	10122022	34742	10/12/2022	227.00	10/11/2022	INV	PD	Student travel-Lake Belton-9/3
108533	1959	CISD TRANSPORTATION	2301842	TRIP 195	10/11/2022	99053	10122022	34742	10/12/2022	120.00	10/11/2022	INV	PD	Student travel-All State-Sept
108534	1959	CISD TRANSPORTATION	2302270	TRIP 229	10/11/2022	99054	10122022	34742	10/12/2022	17.00	10/11/2022	INV	PD	Student travel to Pin Center-S
108535	1959	CISD TRANSPORTATION	2302270	TRIP 230	10/11/2022	99055	10122022	34742	10/12/2022	8.00	10/11/2022	INV	PD	Student travel to Pin Center-S
108536	1959	CISD TRANSPORTATION	2302270	TRIP 231	10/11/2022	99056	10122022	34742	10/12/2022	8.50	10/11/2022	INV	PD	Student travel to Pin Center-S
108537	1959	CISD TRANSPORTATION	2302269	TRIP 218	10/11/2022	99057	10122022	34742	10/12/2022	7.00	10/11/2022	INV	PD	Student travel to Super SAC
108538	1959	CISD TRANSPORTATION	2301508	TRIP 215	10/11/2022	99058	10122022	34742	10/12/2022	57.00	10/11/2022	INV	PD	Student and equipment travel -
108539	1959	CISD TRANSPORTATION	2301508	TRIP 104	10/11/2022	99059	10122022	34742	10/12/2022	1,346.00	10/11/2022	INV	PD	Student and equipment travel -
108540	1959	CISD TRANSPORTATION	2301508	TRIP 102	10/11/2022	99060	10122022	34742	10/12/2022	527.00	10/11/2022	INV	PD	Student and equipment travel -
108541	1959	CISD TRANSPORTATION	2301508	TRIP 99	10/11/2022	99061	10122022	34742	10/12/2022	50.00	10/11/2022	INV	PD	Student and equipment travel -
108542	1959	CISD TRANSPORTATION	2301508	TRIP 98	10/11/2022	99062	10122022	34742	10/12/2022	391.00	10/11/2022	INV	PD	Student and equipment travel -
108543	1959	CISD TRANSPORTATION	2301508	TRIP 97	10/11/2022	99063	10122022	34742	10/12/2022	31.00	10/11/2022	INV	PD	Student and equipment travel -
108544	1959	CISD TRANSPORTATION	2301508	TRIP 101	10/11/2022	99064	10122022	34742	10/12/2022	48.00	10/11/2022	INV	PD	Student and equipment travel -
108845	1959	CISD TRANSPORTATION	2301885	2301885/PARKING	10/17/2022	99341	10172022	34856	10/17/2022	80.00	10/17/2022	INV	PD	1 SUV to Love Field w/ parking
108960	1959	CISD TRANSPORTATION	2301503	TRIP 154	10/17/2022	99435	10192022	34891	10/19/2022	45.00	10/17/2022	INV	PD	Team transportation

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108961	1959	CISD TRANSPORTATION	2301503	TRIP 155	10/17/2022	99436	10192022	34891	10/19/2022	25.00	10/17/2022	INV	PD	Team transportation
108962	1959	CISD TRANSPORTATION	2301503	TRIP 156	10/17/2022	99437	10192022	34891	10/19/2022	72.00	10/17/2022	INV	PD	Team transportation
108963	1959	CISD TRANSPORTATION	2301463	TRIP 135	10/17/2022	99438	10192022	34891	10/19/2022	27.00	10/17/2022	INV	PD	Team Transportation
108964	1959	CISD TRANSPORTATION	2301463	TRIP 136	10/17/2022	99439	10192022	34891	10/19/2022	90.00	10/17/2022	INV	PD	Team Transportation
108965	1959	CISD TRANSPORTATION	2301463	TRIP 137	10/17/2022	99440	10192022	34891	10/19/2022	202.00	10/17/2022	INV	PD	Team Transportation
108966	1959	CISD TRANSPORTATION	2301463	TRIP 138	10/17/2022	99441	10192022	34891	10/19/2022	26.00	10/17/2022	INV	PD	Team Transportation
108967	1959	CISD TRANSPORTATION	2301463	TRIP 139	10/17/2022	99442	10192022	34891	10/19/2022	20.00	10/17/2022	INV	PD	Team Transportation
108968	1959	CISD TRANSPORTATION	2301463	TRIP 140	10/17/2022	99443	10192022	34891	10/19/2022	198.00	10/17/2022	INV	PD	Team Transportation
108969	1959	CISD TRANSPORTATION	2301377	TRIP 86	10/17/2022	99444	10192022	34891	10/19/2022	125.00	10/17/2022	INV	PD	Team Transportation
108970	1959	CISD TRANSPORTATION	2301377	TRIP 87	10/17/2022	99445	10192022	34891	10/19/2022	50.00	10/17/2022	INV	PD	Team Transportation
108971	1959	CISD TRANSPORTATION	2301377	TRIP 88	10/17/2022	99446	10192022	34891	10/19/2022	72.50	10/17/2022	INV	PD	Team Transportation
108972	1959	CISD TRANSPORTATION	2301377	TRIP 89	10/17/2022	99447	10192022	34891	10/19/2022	16.00	10/17/2022	INV	PD	Team Transportation
108973	1959	CISD TRANSPORTATION	2301377	TRIP 90	10/17/2022	99448	10192022	34891	10/19/2022	109.00	10/17/2022	INV	PD	Team Transportation
108974	1959	CISD TRANSPORTATION	2301504	TRIP 159	10/17/2022	99449	10192022	34891	10/19/2022	43.00	10/17/2022	INV	PD	Team Transportation
108975	1959	CISD TRANSPORTATION	2301504	TRIP 160	10/17/2022	99450	10192022	34891	10/19/2022	97.00	10/17/2022	INV	PD	Team Transportation
108976	1959	CISD TRANSPORTATION	2301504	TRIP 161	10/17/2022	99451	10192022	34891	10/19/2022	12.00	10/17/2022	INV	PD	Team Transportation
108977	1959	CISD TRANSPORTATION	2301504	TRIP 162	10/17/2022	99452	10192022	34891	10/19/2022	66.00	10/17/2022	INV	PD	Team Transportation
108978	1959	CISD TRANSPORTATION	2301506	TRIP 165	10/17/2022	99453	10192022	34891	10/19/2022	176.00	10/17/2022	INV	PD	Team Transportation
108979	1959	CISD TRANSPORTATION	2301506	TRIP 166	10/17/2022	99454	10192022	34891	10/19/2022	11.00	10/17/2022	INV	PD	Team Transportation
108980	1959	CISD TRANSPORTATION	2301506	TRIP 167	10/17/2022	99455	10192022	34891	10/19/2022	51.00	10/17/2022	INV	PD	Team Transportation
108981	1959	CISD TRANSPORTATION	2301506	TRIP 171	10/17/2022	99456	10192022	34891	10/19/2022	25.00	10/17/2022	INV	PD	Team Transportation
108982	1959	CISD TRANSPORTATION	2301506	TRIP 172	10/17/2022	99457	10192022	34891	10/19/2022	11.00	10/17/2022	INV	PD	Team Transportation
108983	1959	CISD TRANSPORTATION	2301881	TRIP 199	10/17/2022	99458	10192022	34891	10/19/2022	58.00	10/17/2022	INV	PD	Team transportation
108984	1959	CISD TRANSPORTATION	2301881	TRIP 200	10/17/2022	99459	10192022	34891	10/19/2022	89.00	10/17/2022	INV	PD	Team transportation
108985	1959	CISD TRANSPORTATION	2301273	TRIP 71	10/17/2022	99460	10192022	34891	10/19/2022	70.00	10/17/2022	INV	PD	Team Transportation
108986	1959	CISD TRANSPORTATION	2301273	TRIP 72	10/17/2022	99461	10192022	34891	10/19/2022	223.00	10/17/2022	INV	PD	Team Transportation
108987	1959	CISD TRANSPORTATION	2300625	TRIP 16	10/17/2022	99462	10192022	34891	10/19/2022	81.00	10/17/2022	INV	PD	Team transportation
108988	1959	CISD TRANSPORTATION	2300625	TRIP 17	10/17/2022	99463	10192022	34891	10/19/2022	130.00	10/17/2022	INV	PD	Team transportation
108990	1959	CISD TRANSPORTATION	2301507	TRIP 176	10/17/2022	99465	10192022	34891	10/19/2022	147.00	10/17/2022	INV	PD	Team Transportation
108991	1959	CISD TRANSPORTATION	2301507	TRIP 177	10/17/2022	99466	10192022	34891	10/19/2022	53.00	10/17/2022	INV	PD	Team Transportation
108992	1959	CISD TRANSPORTATION	2301507	TRIP 178	10/17/2022	99467	10192022	34891	10/19/2022	51.00	10/17/2022	INV	PD	Team Transportation
108993	1959	CISD TRANSPORTATION	2301507	TRIP 179	10/17/2022	99468	10192022	34891	10/19/2022	84.00	10/17/2022	INV	PD	Team Transportation
108994	1959	CISD TRANSPORTATION	2301507	TRIP 180	10/17/2022	99469	10192022	34891	10/19/2022	51.00	10/17/2022	INV	PD	Team Transportation
108995	1959	CISD TRANSPORTATION	2301507	TRIP 181	10/17/2022	99470	10192022	34891	10/19/2022	106.00	10/17/2022	INV	PD	Team Transportation
108996	1959	CISD TRANSPORTATION	2301338	TRIP 53	10/17/2022	99471	10192022	34891	10/19/2022	28.00	10/17/2022	INV	PD	Team Transportation
108997	1959	CISD TRANSPORTATION	2301338	TRIP 54	10/17/2022	99472	10192022	34891	10/19/2022	257.00	10/17/2022	INV	PD	Team Transportation
108998	1959	CISD TRANSPORTATION	2301338	TRIP 55	10/17/2022	99473	10192022	34891	10/19/2022	23.00	10/17/2022	INV	PD	Team Transportation
108999	1959	CISD TRANSPORTATION	2301338	TRIP 56	10/17/2022	99474	10192022	34891	10/19/2022	779.50	10/17/2022	INV	PD	Team Transportation
109000	1959	CISD TRANSPORTATION	2301338	TRIP 62	10/17/2022	99475	10192022	34891	10/19/2022	255.00	10/17/2022	INV	PD	Team Transportation
109001	1959	CISD TRANSPORTATION	2301338	TRIP 63	10/17/2022	99476	10192022	34891	10/19/2022	130.00	10/17/2022	INV	PD	Team Transportation
109002	1959	CISD TRANSPORTATION	2301338	TRIP 66	10/17/2022	99477	10192022	34891	10/19/2022	144.00	10/17/2022	INV	PD	Team Transportation
109003	1959	CISD TRANSPORTATION	2301338	TRIP 67	10/17/2022	99478	10192022	34891	10/19/2022	421.00	10/17/2022	INV	PD	Team Transportation
109004	1959	CISD TRANSPORTATION	2301190	TRIP 43	10/17/2022	99479	10192022	34891	10/19/2022	11.00	10/17/2022	INV	PD	Team transportation
109005	1959	CISD TRANSPORTATION	2301190	TRIP 44	10/17/2022	99480	10192022	34891	10/19/2022	81.00	10/17/2022	INV	PD	Team transportation
109006	1959	CISD TRANSPORTATION	2301190	TRIP 45	10/17/2022	99481	10192022	34891	10/19/2022	8.00	10/17/2022	INV	PD	Team transportation
109007	1959	CISD TRANSPORTATION	2301190	TRIP 46	10/17/2022	99482	10192022	34891	10/19/2022	199.00	10/17/2022	INV	PD	Team transportation
109009	1959	CISD TRANSPORTATION	2300521	TRIP 7	10/17/2022	99484	10192022	34891	10/19/2022	24.00	10/17/2022	INV	PD	Team Transportation
109010	1959	CISD TRANSPORTATION	2300521	TRIP 8	10/17/2022	99485	10192022	34891	10/19/2022	43.00	10/17/2022	INV	PD	Team Transportation
109011	1959	CISD TRANSPORTATION	2300521	TRIP 9	10/17/2022	99486	10192022	34891	10/19/2022	33.00	10/17/2022	INV	PD	Team Transportation
109012	1959	CISD TRANSPORTATION	2300850	TRIP 31	10/17/2022	99487	10192022	34891	10/19/2022	54.00	10/17/2022	INV	PD	Team transportation
109013	1959	CISD TRANSPORTATION	2300850	TRIP 32	10/17/2022	99488	10192022	34891	10/19/2022	108.00	10/17/2022	INV	PD	Team transportation
109014	1959	CISD TRANSPORTATION	2300850	TRIP 33	10/17/2022	99489	10192022	34891	10/19/2022	106.00	10/17/2022	INV	PD	Team transportation
109015	1959	CISD TRANSPORTATION	2300850	TRIP 34	10/17/2022	99490	10192022	34891	10/19/2022	147.00	10/17/2022	INV	PD	Team transportation

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109016	1959	CISD TRANSPORTATION	2300850	TRIP 35	10/17/2022	99491	10192022	34891	10/19/2022	154.00	10/17/2022	INV	PD	Team transportation
109360	1959	CISD TRANSPORTATION	2301599	TRIP 81	10/21/2022	99818	10212022	34971	10/21/2022	75.00	10/21/2022	INV	PD	Student travel-Granbury HS-9/1
107953	1121	CITY OF CLEBURNE	13111005	11904/ DEPOSIT	10/03/2022		SACHECK	5649	10/03/2022	571.20	10/03/2022	INV	PD	
108037	1121	CITY OF CLEBURNE	2300277	30-0190-04/SEPT 22	10/03/2022	98637	10032022	31230	10/03/2022	78.35	10/03/2022	INV	PD	Child Nutrtion Dept/Water Serv
108312	1121	CITY OF CLEBURNE	2301597	SEPTEMBER 22	10/07/2022	98850	10072022	34686	10/07/2022	26,095.17	10/07/2022	INV	PD	Utility Water-September 2022
108573	1121	CITY OF CLEBURNE	2303244	10-06-22 INV	10/12/2022	99093	10122022	34743	10/12/2022	17,823.50	10/12/2022	INV	PD	Airlock & revolving door - as
109358	1121	CITY OF CLEBURNE	2301597	SEPT 22/MAINT	10/21/2022	99816	10212022	34972	10/21/2022	117.07	10/21/2022	INV	PD	Utility Water-September 2022
109733	1121	CITY OF CLEBURNE	2301336	2301336/PERMITS	10/25/2022	100175	10262022	35040	10/26/2022	625.00	10/25/2022	INV	PD	2022/23 CHS-Concession health
110033	1121	CITY OF CLEBURNE	2303675	PER-00041	10/31/2022	100436	10312022	35154	10/31/2022	200.00	10/31/2022	INV	PD	Health permit renewal - culina
108006	22688	CLAY EWELL EDUCATIONAL SERVICES	2300817	0168-2022-9	10/03/2022	98605	10032022	34554	10/03/2022	742.00	10/03/2022	INV	PD	Platform for all FFA contests
109510	103733	CLEBURNE EDUCATION FOUNDATION		109510	10/25/2022	99952	Oct 2022	31153	10/25/2022	2,923.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109896	18246	CLEBURNE FORD	2300074	5144931	10/27/2022	100308	10282022	35102	10/28/2022	27.36	10/27/2022	INV	PD	Parts for Repair
109458	102058	CLEBURNE GOLF LINKS	13001112	22812aisd	10/24/2022		SACHECK	5713	10/24/2022	1,115.00	10/24/2022	INV	PD	
109459	102058	CLEBURNE GOLF LINKS	13001288	22812 aisd	10/24/2022		SACHECK	5713	10/24/2022	80.00	10/24/2022	INV	PD	
109730	102058	CLEBURNE GOLF LINKS	13001289	22812 aisd	10/25/2022		SACHECK	5724	10/26/2022	459.90	10/25/2022	INV	PD	
109053	97679	CLEBURNE PIN CENTER	2302372	10-12-22 INV	10/18/2022	99522	10192022	34892	10/19/2022	162.00	10/18/2022	INV	PD	Bowling for Sessions 1 & 2-Jac
108064	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2302698	2228610	10/05/2022	98656	10052022	34615	10/05/2022	1,784.78	10/05/2022	INV	PD	Oxygen, electrodes and other w
108343	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2302165	545619	10/07/2022	98881	10072022	34687	10/07/2022	945.00	10/07/2022	INV	PD	Gas cylinder rental for diesel
108862	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2303177	544061	10/17/2022	99358	10172022	34857	10/17/2022	48.42	10/17/2022	INV	PD	MNT-gas cylinder lease
109482	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2302944	549953	10/24/2022	99924	10242022	35000	10/24/2022	48.42	10/24/2022	INV	PD	OCT FY23/Open
109767	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2302699	549954	10/25/2022	100206	10262022	35041	10/26/2022	145.26	10/25/2022	INV	PD	Monthly bottle rental for weld
109923	99774	CLEBURNE WELDING & INDUSTRIAL SUPPLY	2302944	2237745	10/28/2022	100330	10282022	35103	10/28/2022	32.56	10/28/2022	INV	PD	OCT FY23/Open
109057	111295	RACHEL CLOWER	2302904	10-13-22 INV/CLOWER	10/18/2022	99526	10192022	34893	10/19/2022	500.00	10/18/2022	INV	PD	Choreography for 2023 season-D
109039	110191	CMS COMMUNICATIONS	2303113	2207914-IN	10/18/2022	99508	10192022	1675	10/19/2022	6,715.00	10/18/2022	INV	PD	2021 Bond Funds Wheat MS TIPS#
109045	110191	CMS COMMUNICATIONS	2303114	2207886-IN	10/18/2022	99514	10192022	34894	10/19/2022	1,679.00	10/18/2022	INV	PD	TIPS# 200105 Cisco 7841 Phones
109550	110191	CMS COMMUNICATIONS	2303402	2208155-IN	10/24/2022	99992	10242022	35001	10/24/2022	106.00	10/24/2022	INV	PD	TIPS# 200105 Extra Cisco Phone
109906	106959	COCHLEAR AMERICAS	2303598	3238103	10/28/2022	100316	10282022	35104	10/28/2022	555.00	10/28/2022	INV	PD	COCHLEAR MINI WIRELESS MICROPH
108752	106976	GARY COCHRAN	2301013	10-07-22/COCHRAN	10/13/2022	99262	10142022	34797	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108024	17999	GARY SCOTT COLE	2301013	09-29-22/COLE	10/03/2022	98624	10032022	34555	10/03/2022	130.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108309	20776	WENDY COOK	2302082	2302082/REIMB	10/07/2022	98847	10072022	34688	10/07/2022	50.00	10/07/2022	INV	PD	Wendy Cook TASPA Per-diem
108041	108917	CORE OFFICE INTERIORS	2302500	48107	10/04/2022	98639	10052022	1669	10/05/2022	134,912.48	10/04/2022	INV	PD	Replace PO#2206726 Furniture f
109986	106400	CORGAN ASSOCIATES, INC.	2303649	16039.0000-78	10/28/2022	100389	10282022	1677	10/28/2022	1,737.12	10/28/2022	INV	PD	CHS Renovation Services-Repalc
108802	15709	COTTON PATCH CAFE #11	2303290	2303290A	10/14/2022	99303	10142022	34798	10/14/2022	136.90	10/14/2022	INV	PD	October Board Mtg Food
108502	108342	DEREK COUCH	2302648	10-07-22/COUCH	10/11/2022	99025	10122022	34744	10/12/2022	200.00	10/11/2022	INV	PD	Security for Campus/Athletics/
109469	108342	DEREK COUCH	2303445	10-21-22/COUCH	10/24/2022	99911	10242022	35002	10/24/2022	187.50	10/24/2022	INV	PD	Security for Campus/Athletic/U
109483	108879	COVERMASTER, INC	2303037	I-067860	10/24/2022	99925	10242022	35003	10/24/2022	222.79	10/24/2022	INV	PD	ATH/tarp cover clips
109484	8218	COWTOWN MATERIALS, INC.	2300806	10065569-00	10/24/2022	99926	10242022	35004	10/24/2022	662.72	10/24/2022	INV	PD	CKE-ceiling grid
109349	110538	CRAIG GROUP	2303421	32870	10/20/2022	99808	10212022	34930	10/20/2022	1,086.79	10/20/2022	INV	PD	Marketing RFP, Board Approved
109350	110538	CRAIG GROUP	2303421	3293	10/20/2022	99809	10212022	34930	10/20/2022	4,145.00	10/20/2022	INV	PD	Marketing RFP, Board Approved
109351	110538	CRAIG GROUP	2303421	3302	10/20/2022	99810	10212022	34930	10/20/2022	4,145.00	10/20/2022	INV	PD	Marketing RFP, Board Approved
109352	111280	CRANDALL ISD	13001140	13001140/REGIS	10/20/2022		SACHECK	5704	10/20/2022	300.00	10/20/2022	INV	PD	
109517	19075	CRISP-LADEW FIRE PROTECTION COMPANY	2300813	1025996	10/24/2022	99959	10242022	35005	10/24/2022	633.50	10/24/2022	INV	PD	TECH-5 yr insp/water gauges
109518	19075	CRISP-LADEW FIRE PROTECTION COMPANY	2303426	1025875	10/24/2022	99960	10242022	35005	10/24/2022	1,553.60	10/24/2022	INV	PD	MNT-Fire sprinkler sys-deficie
108040	22705	CROWN AWARDS	13104032	035797183	10/03/2022		SACHECK	5660	10/05/2022	271.99	10/03/2022	INV	PD	

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107954	110360	MONICA CULWELL	13001170	13001170/ START-UP	10/03/2022		SACHECK	5650	10/03/2022	75.00	10/03/2022	INV	PD	
108378	19707	CURLY'S PLUMBING	2303024	103376	10/07/2022	98910	10072022	34689	10/07/2022	3,500.00	10/07/2022	INV	PD	FUL-emergency plumbing-Gym
109519	19707	CURLY'S PLUMBING	2303205	105151	10/24/2022	99961	10242022	35006	10/24/2022	475.00	10/24/2022	INV	PD	WHT-emergency sewer repairs
109738	19707	CURLY'S PLUMBING	2303531	97970	10/25/2022	100180	10262022	35042	10/26/2022	3,200.00	10/25/2022	INV	PD	FUL-plumbing service-leaking p
108169	110735	D & J SPORTS	2303117	T00-0030943	10/05/2022	98743	10052022	34616	10/05/2022	736.95	10/05/2022	INV	PD	CHS Swim briefs, jammers and f
109925	109330	DALLAS DOOR & SUPPLY CO.	2302770	110403	10/28/2022	100332	10282022	35105	10/28/2022	3,642.55	10/28/2022	INV	PD	MNT-key cut machine-replacemen
109455	21028	DALLAS WORLD AQUARIUM	13104026	13104026/TRIP	10/24/2022		SACHECK	5714	10/24/2022	1,534.95	10/24/2022	INV	PD	
109729	21028	DALLAS WORLD AQUARIUM	13104026	13104026/TRIP ADD	10/25/2022		SACHECK	5725	10/26/2022	37.90	10/25/2022	INV	PD	
109342	111337	DAN DIPERT COACHES	13041053	Q21875	10/20/2022		SACHECK	5705	10/20/2022	3,970.00	10/20/2022	INV	PD	
109787	111337	DAN DIPERT COACHES	13041055	26296	10/26/2022		SACHECK	5726	10/26/2022	198.73	10/26/2022	INV	PD	
108039	104028	GWENDA DAVIS	13107019	13107019/START-UP	10/03/2022		SACHECK	5655	10/03/2022	150.00	10/03/2022	INV	PD	
109739	1210	DEALER'S ELECTRICAL SUPPLY CO.	2303522	S100350857.001	10/25/2022	100181	10262022	35043	10/26/2022	351.43	10/25/2022	INV	PD	DST-AC unit lightning arrestor
109740	1210	DEALER'S ELECTRICAL SUPPLY CO.	2303523	S100359231.001	10/25/2022	100182	10262022	35043	10/26/2022	88.32	10/25/2022	INV	PD	CHS-breaker for PAC stage
108075	21999	DEANAN GOURMET POPCORN	13041019	239114	10/05/2022		SACHECK	5661	10/05/2022	1,990.00	10/05/2022	INV	PD	
109789	2036	DECA CLUBS OF AMERICA	13001166	124993	10/26/2022		SACHECK	5615	10/26/2022	128.00	10/26/2022	INV	PD	
108863	105053	DECKER EQUIPMENT	2302854	497724A	10/17/2022	99359	10172022	34858	10/17/2022	167.95	10/17/2022	INV	PD	ADA-door stops
109926	105053	DECKER EQUIPMENT	2301776	492441	10/28/2022	100333	10282022	35106	10/28/2022	61.20	10/28/2022	INV	PD	CKE-locker hardware/latches
107963	111216	DECOR SPECIALIST	13001065	08-25-22 INV	10/03/2022		SACHECK	5651	10/03/2022	1,225.00	10/03/2022	INV	PD	
109314	91786	DEMCO INC	2302513	7199587	10/20/2022	99781	10212022	34931	10/20/2022	202.59	10/20/2022	INV	PD	Label protectors, barcodes, bo
109816	91786	DEMCO INC	2303257	7201839	10/26/2022	100233	10262022	35044	10/26/2022	266.70	10/26/2022	INV	PD	bookmarks
109836	91786	DEMCO INC	2303212	7204401	10/26/2022	100251	10262022	35044	10/26/2022	192.29	10/26/2022	INV	PD	Barcode covers, label protecto
109899	22296	DIAMOND AUTO GLASS	2300088	I120073	10/27/2022	100311	10282022	35107	10/28/2022	420.00	10/27/2022	INV	PD	Glass repair on buses and vehi
108157	105659	AUDREY DOBRENN	2302467	2302467/ADV	10/05/2022	98730	10052022	34617	10/05/2022	281.02	10/05/2022	INV	PD	hotel and meal for travel to T
109082	105659	AUDREY DOBRENN	2302013	SEPT 22/DOBRENN	10/18/2022	99552	10192022	34895	10/19/2022	40.72	10/18/2022	INV	PD	September travel for EL specia
109345	105659	AUDREY DOBRENN	2302467	2302467/REIMB	10/20/2022	99806	10212022	34932	10/20/2022	74.62	10/20/2022	INV	PD	hotel and meal for travel to T
108310	105222	JUANITA DOLLAR	2302010	2302010/REIMB	10/07/2022	98848	10072022	34690	10/07/2022	50.00	10/07/2022	INV	PD	Juanita Garcia TASPA Per-diem
108360	98640	DONUT EXPRESS	2300630	2048-17	10/07/2022	98894	10072022	34691	10/07/2022	40.59	10/07/2022	INV	PD	pasteries for meetings
108627	99172	EAI EDUCATION	2303090	INV1183692	10/12/2022	99148	10122022	34745	10/12/2022	405.81	10/12/2022	INV	PD	Calculators for classroom
107979	108194	ERIN EAST	2301677	SEPT 2022/EAST	10/03/2022	98578	10032022	34556	10/03/2022	143.47	10/03/2022	INV	PD	Mileage reimbursement
108034	313	ED311	2302713	23794	10/03/2022	98634	10032022	34557	10/03/2022	400.00	10/03/2022	INV	PD	REGISTRATION FEES WEBINAR DYSL
109453	11565	EDUCATIONAL THEATRE ASSOCIATION	13107034	0019996	10/24/2022		SACHECK	5715	10/24/2022	119.00	10/24/2022	INV	PD	
109454	11565	EDUCATIONAL THEATRE ASSOCIATION	13107034	0028772	10/24/2022		SACHECK	5715	10/24/2022	129.00	10/24/2022	INV	PD	
107957	109315	EDUCITY PARK FRISCO, LLC	13109025	13109025/DEPOSIT	10/03/2022		SACHECK	5652	10/03/2022	315.00	10/03/2022	INV	PD	
109376	109315	EDUCITY PARK FRISCO, LLC	13109050	13109050/FT	10/21/2022		SACHECK	5708	10/21/2022	945.00	10/21/2022	INV	PD	
108385	111102	EDUPARTS, LLC	2302390	EDU-000014331	10/07/2022	98918	10072022	34692	10/07/2022	873.10	10/07/2022	INV	PD	TIPS# 200105 Replacement Top C
108933	111102	EDUPARTS, LLC	2302390	EDU-000014485	10/17/2022	99412	10172022	34859	10/17/2022	1,185.30	10/17/2022	INV	PD	TIPS# 200105 Replacement Top C
109330	111102	EDUPARTS, LLC	2302390	EDU-000014561	10/20/2022	99796	10212022	34933	10/20/2022	834.10	10/20/2022	INV	PD	TIPS# 200105 Replacement Top C
109502	96152	EE CREDIT UNION		109502	10/25/2022	99944	Oct 2022	31154	10/25/2022	3,071.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108051	103997	EICHELBAUM WARDELL	2302849	2302849/REGIS	10/05/2022	98644	10052022	34618	10/05/2022	450.00	10/05/2022	INV	PD	Conference Registration
108556	103997	EICHELBAUM WARDELL	2301999	76621	10/12/2022	99076	10122022	1670	10/12/2022	109.00	10/12/2022	INV	PD	Legal Fees-September
108578	107634	SYLVIA ELIZALDE	2302174	SEPT 2022/SELIZALDE	10/12/2022	99099	10122022	34746	10/12/2022	40.59	10/12/2022	INV	PD	Sylvia September mileage
108364	18432	ELLIOTT ELECTRIC SUPPLY	2303021	116-53228-01	10/07/2022	98896	10072022	34693	10/07/2022	489.18	10/07/2022	INV	PD	SMS/CHS-girls RR/plus for oven
108365	18432	ELLIOTT ELECTRIC SUPPLY	2303021	116-53311-01	10/07/2022	98897	10072022	34693	10/07/2022	14.15	10/07/2022	INV	PD	SMS/CHS-girls RR/plus for oven
108366	18432	ELLIOTT ELECTRIC SUPPLY	2303022	116-53115-01	10/07/2022	98898	10072022	34693	10/07/2022	104.76	10/07/2022	INV	PD	TRK 674/670 - tools and stock
108368	18432	ELLIOTT ELECTRIC SUPPLY	2303022	116-53326-01	10/07/2022	98900	10072022	34693	10/07/2022	50.02	10/07/2022	INV	PD	TRK 674/670 - tools and stock
108369	18432	ELLIOTT ELECTRIC SUPPLY	2303022	116-53392-01	10/07/2022	98901	10072022	34693	10/07/2022	135.68	10/07/2022	INV	PD	TRK 674/670 - tools and stock
108370	18432	ELLIOTT ELECTRIC SUPPLY	2303022	116-53339-02	10/07/2022	98902	10072022	34693	10/07/2022	39.66	10/07/2022	INV	PD	TRK 674/670 - tools and stock
108371	18432	ELLIOTT ELECTRIC SUPPLY	2303023	116-53417-01	10/07/2022	98903	10072022	34693	10/07/2022	23.66	10/07/2022	INV	PD	TRK 674 - electrical supplies
108372	18432	ELLIOTT ELECTRIC SUPPLY	2302806	116-52770-01	10/07/2022	98904	10072022	34693	10/07/2022	3,857.67	10/07/2022	INV	PD	SMS-tennis court light project
108373	18432	ELLIOTT ELECTRIC SUPPLY	2303012	116-53187-01	10/07/2022	98905	10072022	34693	10/07/2022	76.45	10/07/2022	INV	PD	CKE/GER-wall packs/HVAC parts
108374	18432	ELLIOTT ELECTRIC SUPPLY	2303012	116-53339-01	10/07/2022	98906	10072022	34693	10/07/2022	19.83	10/07/2022	INV	PD	CKE/GER-wall packs/HVAC parts

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109741	18432	ELLIOTT ELECTRIC SUPPLY	2303455	116-54428-01	10/25/2022	100183	10262022	35045	10/26/2022	16.86	10/25/2022	INV	PD	TRK 674 - supply and stock
109742	18432	ELLIOTT ELECTRIC SUPPLY	2303455	116-53908-01	10/25/2022	100184	10262022	35045	10/26/2022	18.97	10/25/2022	INV	PD	TRK 674 - supply and stock
109743	18432	ELLIOTT ELECTRIC SUPPLY	2303455	116-53768-01	10/25/2022	100185	10262022	35045	10/26/2022	75.14	10/25/2022	INV	PD	TRK 674 - supply and stock
109744	18432	ELLIOTT ELECTRIC SUPPLY	2303455	116-53615-01	10/25/2022	100186	10262022	35045	10/26/2022	28.86	10/25/2022	INV	PD	TRK 674 - supply and stock
109859	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-54006-01	10/27/2022	100272	10282022	35108	10/28/2022	158.80	10/27/2022	INV	PD	CHS-various electrical parts/r
109860	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-54006-02	10/27/2022	100273	10282022	35108	10/28/2022	107.70	10/27/2022	INV	PD	CHS-various electrical parts/r
109861	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-54482-01	10/27/2022	100274	10282022	35108	10/28/2022	420.77	10/27/2022	INV	PD	CHS-various electrical parts/r
109862	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-54290-01	10/27/2022	100275	10282022	35108	10/28/2022	46.16	10/27/2022	INV	PD	CHS-various electrical parts/r
109863	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-53924-01	10/27/2022	100276	10282022	35108	10/28/2022	16.29	10/27/2022	INV	PD	CHS-various electrical parts/r
109864	18432	ELLIOTT ELECTRIC SUPPLY	2303565	116-53981-01	10/27/2022	100277	10282022	35108	10/28/2022	59.93	10/27/2022	INV	PD	CHS-various electrical parts/r
107995	109076	MISTI ELLIS	2302240	SEPT 2022/ELLIS	10/03/2022	98594	10032022	34558	10/03/2022	40.19	10/03/2022	INV	PD	Mileage for September
108806	109274	KERRI ELLISON	2302752	106-22/KELLISON	10/14/2022	99307	10142022	34799	10/14/2022	45.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
109881	109274	KERRI ELLISON	2302752	10-20-22/KELLISON	10/27/2022	100293	10282022	35109	10/28/2022	45.00	10/27/2022	INV	PD	Non Cisd workers/officials/tra
108805	109243	SITERRA ELLISON	2302752	10-06-22/ELLISON	10/14/2022	99306	10142022	34800	10/14/2022	30.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
109985	104986	EMA ENGINEERING & CONSULTING, INC	2301593	40729	10/28/2022	100388	10282022	1678	10/28/2022	28,400.00	10/28/2022	INV	PD	Replace PO#2205868-Wheat M S
108359	111213	EMPOWER THERAPEUTICS, LLC	2301595	INVOICE 2022	10/07/2022	98893	10072022	34694	10/07/2022	6,570.00	10/07/2022	INV	PD	CERTIFIED BILINGUAL SLP THERAP
108050	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2303031	93989	10/05/2022	98643	10052022	34619	10/05/2022	389.35	10/05/2022	INV	PD	Monthly monitoring for October
108384	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2302950	93988	10/07/2022	98917	10072022	34695	10/07/2022	2,082.50	10/07/2022	INV	PD	OCT FY23/Open
108577	104589	ENTERPRISE SECURITY SOLUTIONS OF TEXAS	2303264	93989/ADDITIONAL	10/12/2022	99098	10122022	34747	10/12/2022	29.95	10/12/2022	INV	PD	Additional Funds for PO 230303
108379	106771	ENTEX PEST SOLUTIONS, LLC	2302021	SEPT 22'/MAINT	10/07/2022	98911	10072022	34696	10/07/2022	689.00	10/07/2022	INV	PD	SEP FY23/Open
108563	106771	ENTEX PEST SOLUTIONS, LLC	2300400	SEPT22'/CN	10/12/2022	99083	10122022	31234	10/12/2022	372.00	10/12/2022	INV	PD	CISD Child Nutrition/Pest Cont
109456	110862	EPIC MUSIC FESTIVALS	13107036	13107036/ENTRY	10/24/2022		SACHECK	5716	10/24/2022	100.00	10/24/2022	INV	PD	
108492	4976	ESC, REGION 10	2300679	008749	10/11/2022	99015	10122022	34748	10/12/2022	7,025.00	10/11/2022	INV	PD	Annual renewal
108002	2221	ESC, REGION XI	2301193	4122300028	10/03/2022	98601	10032022	34559	10/03/2022	500.00	10/03/2022	INV	PD	ZOOM RENEWAL LICENSES FOR SPED
108657	22241	ESC, REGION 12	2300395	099898	10/12/2022	99166	10122022	34749	10/12/2022	9,000.00	10/12/2022	INV	PD	PO#2209427 E-Rate Consulting R
108924	22241	ESC, REGION 12	2303313	099899	10/17/2022	99403	10172022	34860	10/17/2022	9,451.81	10/17/2022	INV	PD	2022 E-Rate Cat2 1.75% of fund
108545	108578	ESC, REGION 6	2302039	058812	10/11/2022	99065	10122022	34750	10/12/2022	60.00	10/11/2022	INV	PD	8 Hr. On Line Bus Recertificat
109962	108578	ESC, REGION 6	2302036	060171	10/28/2022	100368	10282022	35110	10/28/2022	60.00	10/28/2022	INV	PD	8 Hr. On Line Bus Recertificat
109963	108578	ESC, REGION 6	2302037	059159	10/28/2022	100369	10282022	35110	10/28/2022	60.00	10/28/2022	INV	PD	8 Hr. On Line Bus Recertificat
109842	100636	FCCLA	13001279	130724	10/26/2022		SACHECK	5616	10/26/2022	952.00	10/26/2022	INV	PD	
108759	110179	FRANSISCO J. FERNANDEZ	2301013	10-06-22/FERNANDEZ	10/13/2022	99270	10142022	34801	10/14/2022	145.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108725	111075	JESSICA FERNANDEZ	2301785	2301785/REIMB	10/13/2022	99234	10142022	7385	10/14/2022	118.87	10/13/2022	INV	PD	Test Fee
109496	96130	FIDELITY INVESTMENTS		109496	10/25/2022	99938	Oct 2022	31155	10/25/2022	2,400.00	10/25/2022	INV	PD	* * * Plan # 64200 * * *
108329	14508	FIRST CHOICE COFFEE SERVICE	2302796	504126	10/07/2022	98867	10072022	34697	10/07/2022	327.85	10/07/2022	INV	PD	Coffee Service-October
108338	14508	FIRST CHOICE COFFEE SERVICE	2301818	504930	10/07/2022	98876	10072022	34697	10/07/2022	24.00	10/07/2022	INV	PD	September 2022 Coffee Service
108490	14508	FIRST CHOICE COFFEE SERVICE	2302797	504131	10/11/2022	99013	10122022	34751	10/12/2022	225.32	10/11/2022	INV	PD	October 2022 Coffee Service Te
109304	95752	FLINN SCIENTIFIC, INC.	2300164	2788305	10/20/2022	99773	10212022	34934	10/20/2022	30.72	10/20/2022	INV	PD	Lab supplies for Forensics
109947	95752	FLINN SCIENTIFIC, INC.	2303343	2794003	10/28/2022	100352	10282022	35111	10/28/2022	7.48	10/28/2022	INV	PD	Lab chemicals, safety glasses,
109948	95752	FLINN SCIENTIFIC, INC.	2303343	2792194	10/28/2022	100353	10282022	35111	10/28/2022	418.41	10/28/2022	INV	PD	Lab chemicals, safety glasses,
108104	108984	AVERY FLORES	2302045	SEPT 22/FLORES	10/05/2022	98687	10052022	34620	10/05/2022	225.64	10/05/2022	INV	PD	September 2022 Reimbursement f
109196	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949968	10/19/2022	99669	10192022	31242	10/19/2022	583.49	10/19/2022	INV	PD	Bread
109197	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949967	10/19/2022	99670	10192022	31242	10/19/2022	99.80	10/19/2022	INV	PD	Bread
109198	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949886	10/19/2022	99671	10192022	31242	10/19/2022	481.75	10/19/2022	INV	PD	Bread
109199	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949974	10/19/2022	99672	10192022	31242	10/19/2022	325.30	10/19/2022	INV	PD	Bread

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109200	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	5045356976	10/19/2022	99673	10192022	31242	10/19/2022	86.43	10/19/2022	INV	PD	Bread
109201	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	5045356978	10/19/2022	99675	10192022	31242	10/19/2022	155.71	10/19/2022	INV	PD	Bread
109202	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949969	10/19/2022	99676	10192022	31242	10/19/2022	191.75	10/19/2022	INV	PD	Bread
109203	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	5045357024	10/19/2022	99677	10192022	31242	10/19/2022	131.39	10/19/2022	INV	PD	Bread
109204	102504	FLOWERS BAKING CO OF DENTON, LLC	2302229	4074949888	10/19/2022	99678	10192022	31242	10/19/2022	115.40	10/19/2022	INV	PD	Bread
109205	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357102	10/19/2022	99679	10192022	31242	10/19/2022	138.45	10/19/2022	INV	PD	Bread
109206	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357262	10/19/2022	99680	10192022	31242	10/19/2022	127.66	10/19/2022	INV	PD	Bread
109208	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940101	10/19/2022	99682	10192022	31242	10/19/2022	980.10	10/19/2022	INV	PD	Bread
109209	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	4074949999	10/19/2022	99683	10192022	31242	10/19/2022	62.79	10/19/2022	INV	PD	Bread
109210	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357261	10/19/2022	99684	10192022	31242	10/19/2022	50.52	10/19/2022	INV	PD	Bread
109211	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	4074949990	10/19/2022	99685	10192022	31242	10/19/2022	69.84	10/19/2022	INV	PD	Bread
109212	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	4074949992	10/19/2022	99686	10192022	31242	10/19/2022	41.86	10/19/2022	INV	PD	Bread
109213	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357106	10/19/2022	99687	10192022	31242	10/19/2022	189.90	10/19/2022	INV	PD	Bread
109214	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357100	10/19/2022	99688	10192022	31242	10/19/2022	201.23	10/19/2022	INV	PD	Bread
109215	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357263	10/19/2022	99689	10192022	31242	10/19/2022	112.06	10/19/2022	INV	PD	Bread
109216	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357265	10/19/2022	99690	10192022	31242	10/19/2022	107.48	10/19/2022	INV	PD	Bread
109217	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357108	10/19/2022	99691	10192022	31242	10/19/2022	98.32	10/19/2022	INV	PD	Bread
109218	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940002	10/19/2022	99692	10192022	31242	10/19/2022	121.72	10/19/2022	INV	PD	Bread
109219	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940037	10/19/2022	99693	10192022	31242	10/19/2022	41.86	10/19/2022	INV	PD	Bread
109220	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357104	10/19/2022	99694	10192022	31242	10/19/2022	146.00	10/19/2022	INV	PD	Bread
109708	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357264	10/25/2022	100152	10262022	31254	10/26/2022	145.05	10/25/2022	INV	PD	Bread
109709	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940143	10/25/2022	100153	10262022	31254	10/26/2022	168.09	10/25/2022	INV	PD	Bread
109710	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940145	10/25/2022	100154	10262022	31254	10/26/2022	237.26	10/25/2022	INV	PD	Bread
109711	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940104	10/25/2022	100155	10262022	31254	10/26/2022	15.60	10/25/2022	INV	PD	Bread
109712	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940102	10/25/2022	100156	10262022	31254	10/26/2022	113.92	10/25/2022	INV	PD	Bread
109713	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940277	10/25/2022	100157	10262022	31254	10/26/2022	518.54	10/25/2022	INV	PD	Bread

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109714	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940159	10/25/2022	100158	10262022	31254	10/26/2022	497.74	10/25/2022	INV	PD	Bread
109715	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940251	10/25/2022	100159	10262022	31254	10/26/2022	980.10	10/25/2022	INV	PD	Bread
109716	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357424	10/25/2022	100160	10262022	31254	10/26/2022	161.41	10/25/2022	INV	PD	Bread
109717	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357423	10/25/2022	100161	10262022	31254	10/26/2022	202.15	10/25/2022	INV	PD	Bread
109718	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940275	10/25/2022	100162	10262022	31254	10/26/2022	121.29	10/25/2022	INV	PD	Bread
109719	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940362	10/25/2022	100163	10262022	31254	10/26/2022	191.44	10/25/2022	INV	PD	Bread
109720	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940279	10/25/2022	100164	10262022	31254	10/26/2022	206.42	10/25/2022	INV	PD	Bread
109721	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357422	10/25/2022	100165	10262022	31254	10/26/2022	144.26	10/25/2022	INV	PD	Bread
109722	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940238	10/25/2022	100166	10262022	31254	10/26/2022	155.59	10/25/2022	INV	PD	Bread
109723	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940360	10/25/2022	100167	10262022	31254	10/26/2022	115.40	10/25/2022	INV	PD	Bread
109724	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357421	10/25/2022	100168	10262022	31254	10/26/2022	109.96	10/25/2022	INV	PD	Bread
109725	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5045357420	10/25/2022	100169	10262022	31254	10/26/2022	127.11	10/25/2022	INV	PD	Bread
109726	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940361	10/25/2022	100170	10262022	31254	10/26/2022	436.50	10/25/2022	INV	PD	Bread
109727	102504	FLOWERS BAKING CO OF DENTON, LLC	2303262	5074940273	10/25/2022	100171	10262022	31254	10/26/2022	104.65	10/25/2022	INV	PD	Bread
108022	108973	RYAN FLOWERS	2301013	09-29-22/FLOWERS	10/03/2022	98622	10032022	34560	10/03/2022	130.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108756	108973	RYAN FLOWERS	2301013	10-06-22/FLOWERS	10/13/2022	99267	10142022	34802	10/14/2022	135.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108339	10753	JANE FLYNN	2301899	SEPT 2022/FLYNN	10/07/2022	98877	10072022	34698	10/07/2022	29.59	10/07/2022	INV	PD	September 2022 Mileage
109298	105212	FOLLETT SCHOOL SOLUTIONS, INC.	2302657	548283	10/20/2022	99767	10212022	34935	10/20/2022	2,288.99	10/20/2022	INV	PD	Library books
109549	105212	FOLLETT SCHOOL SOLUTIONS, INC.	2301549	533013F	10/24/2022	99991	10242022	35007	10/24/2022	3,344.04	10/24/2022	INV	PD	New library books
109063	111257	JACKSON FORESTER	2301013	10-13-22/FORESTER	10/18/2022	99532	10192022	34896	10/19/2022	85.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
107993	110594	SUNDI FORSYTHE	2301699	SEPT 22/FORSYTHE	10/03/2022	98592	10032022	34561	10/03/2022	37.65	10/03/2022	INV	PD	Mileage reimbursement
109177	109912	FORTE DFW LLC	2302206	11070	10/19/2022	99649	10192022	31243	10/19/2022	2,766.67	10/19/2022	INV	PD	Commodities
110026	107865	ERIN FOXCROFT	13001301	Senior Sashs	10/31/2022		SACHECK	5740	10/31/2022	180.00	10/31/2022	INV	PD	
109497	96131	FRANKLIN TEMPLETON BANK & TRUST		109497	10/25/2022	99939	Oct 2022	31156	10/25/2022	600.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108129	103591	FREEDOM FUNDRAISING	13001096	554185	10/05/2022		SACHECK	5587	10/05/2022	692.24	10/05/2022	INV	PD	
108326	105874	FRONTLINE TECHNOLOGIES GROUP, LLC	2303198	INVUS167212	10/07/2022	98864	10072022	34699	10/07/2022	44,954.51	10/07/2022	INV	PD	Frontline HR Renewal Notice
109894	101876	FUEL MASTERS LLC	2303389	2303389/RENEWAL	10/27/2022	100306	10282022	35112	10/28/2022	2,988.00	10/27/2022	INV	PD	Fuel master contract renewal 1
108093	101979	JANIE GALAN	2302169	2302169/ADV	10/05/2022	98676	10052022	34621	10/05/2022	288.81	10/05/2022	INV	PD	Travel expenses
109019	101979	JANIE GALAN	2302169	2302169/REIMB	10/17/2022	99494	10192022	34897	10/19/2022	55.67	10/17/2022	INV	PD	Travel expenses
109299	106247	AMY GARR	2301033	AUG 2022/GARR	10/20/2022	99768	10212022	34936	10/20/2022	4.21	10/20/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109300	106247	AMY GARR	2302020	SEPT 22/GARR	10/20/2022	99769	10212022	34936	10/20/2022	20.32	10/20/2022	INV	PD	MONTHLY TRAVEL REIMBURSEMENT S
108375	110849	RHONDA GARRETT	2302066	SEPT 2022/GARRETT	10/07/2022	98907	10072022	34700	10/07/2022	18.55	10/07/2022	INV	PD	SEP FY23/ Mileage
108117	111185	ERIKA GARTRELL, RN	2301863	SEPT CELL22/GARTRELL	10/05/2022	98696	10052022	34622	10/05/2022	20.00	10/05/2022	INV	PD	CELL PHONE REIMBURSEMENT - SEP
108334	111185	ERIKA GARTRELL, RN	2301862	SEPT 22/GARTRELL	10/07/2022	98872	10072022	34701	10/07/2022	143.52	10/07/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109903	111185	ERIKA GARTRELL, RN	2303013	OCT 2022/GARTRELL	10/28/2022	100313	10282022	35113	10/28/2022	108.22	10/28/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109904	111185	ERIKA GARTRELL, RN	2303010	OCT CELL 22/GARTRELL	10/28/2022	100314	10282022	35113	10/28/2022	20.00	10/28/2022	INV	PD	CELL PHONE REIMBURSEMENT - OCT

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109498	96132	GENERAL AMERICAN		109498	10/25/2022	99940	Oct 2022	31157	10/25/2022	50.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109054	107395	GET POMS	2301673	12076	10/18/2022	99523	10192022	34898	10/19/2022	806.70	10/18/2022	INV	PD	Poms for performances-DRILL TE
108826	20819	BLAKE GLENN	2301622	SEPT CELL 22/GLENN	10/14/2022	99327	10142022	34803	10/14/2022	40.00	10/14/2022	INV	PD	Cell usage-September 2022
108827	20819	BLAKE GLENN	2301623	SEPT 22/GLENN	10/14/2022	99328	10142022	34803	10/14/2022	82.59	10/14/2022	INV	PD	Travel - September 2022
108393	104014	GOING PLACES / LAURA GRAYSON	2302001	677	10/07/2022	98926	10072022	34702	10/07/2022	1,667.00	10/07/2022	INV	PD	ORIENTATION & MOBILITY SERVICE
108395	104014	GOING PLACES / LAURA GRAYSON	2302000	675	10/07/2022	98928	10072022	34702	10/07/2022	1,450.00	10/07/2022	INV	PD	ORIENTATION & MOBILITY SERVICE
108138	110597	VALERIA GONZALEZ	2301702	SEPT 2022/GONZALEZ	10/05/2022	98711	10052022	34623	10/05/2022	28.49	10/05/2022	INV	PD	Mileage reimbursement
107997	110582	GOSTRENGTHS INC.	2303040	2153378	10/03/2022	98596	10032022	34562	10/03/2022	356.40	10/03/2022	INV	PD	Full suite of GoZen for school
108315	111258	LESA GOWINS	2302393	SEPT 2022/GOWINS	10/07/2022	98853	10072022	34703	10/07/2022	37.50	10/07/2022	INV	PD	Bookkeeper monthly mileage to
108948	16933	GRAINGER	2302394	9464461350	10/17/2022	99427	10172022	34861	10/17/2022	3,067.78	10/17/2022	INV	PD	Scaffolding for class projects
109520	16933	GRAINGER	2301913	9460428999	10/24/2022	99962	10242022	35008	10/24/2022	306.00	10/24/2022	INV	PD	SEP FY23/Open
110031	16933	GRAINGER	2302394	9479320997	10/31/2022	100434	10312022	35155	10/31/2022	1,846.56	10/31/2022	INV	PD	Scaffolding for class projects
110049	16933	GRAINGER	2302802	9460607022	10/31/2022	100451	10312022	31261	10/31/2022	58.02	10/31/2022	INV	PD	Repair Santa Fe Cooler
110050	16933	GRAINGER	2302596	9461607625	10/31/2022	100452	10312022	31261	10/31/2022	9.52	10/31/2022	INV	PD	Repair CHS Venthood
110051	16933	GRAINGER	2302597	9460607014	10/31/2022	100453	10312022	31261	10/31/2022	40.44	10/31/2022	INV	PD	Repair Gerard Dishmachine
109950	99536	GRANDVIEW HIGH SCHOOL	2303639	557167	10/28/2022	100355	10282022	35114	10/28/2022	250.00	10/28/2022	INV	PD	Entry fee @ UIL Congress meet-
110040	108355	GRAPEVINE HIGH SCHOOL CHEER BOOSTER	2303781	2303781/ENTRY	10/31/2022	100443	10312022	35156	10/31/2022	375.00	10/31/2022	INV	PD	Entry fee
109509	102839	GREAT AMERICAN PLAN ADMINISTRATORS		109509	10/25/2022	99951	Oct 2022	31158	10/25/2022	400.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108765	107827	CASEY GREEN	2301004	09-20-22/GREEN	10/13/2022	99277	10142022	34804	10/14/2022	50.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108776	107827	CASEY GREEN	2301004	09-30-22/GREEN	10/13/2022	99288	10142022	34804	10/14/2022	25.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108815	107827	CASEY GREEN	2301013	10-07-22/GREEN	10/14/2022	99316	10142022	34804	10/14/2022	50.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
107990	96202	ROSS GREEN	2301960	SEPT 22/RGREEN	10/03/2022	98589	10032022	34563	10/03/2022	46.91	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
107981	21667	CHRISTI GREGORY	2301643	SEPT 2023/GREGORY	10/03/2022	98580	10032022	34565	10/03/2022	17.11	10/03/2022	INV	PD	Mileage reimbursement
107982	21667	CHRISTI GREGORY	2301644	SEPT CELL 22/GREGORY	10/03/2022	98581	10032022	34564	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
108089	21667	CHRISTI GREGORY	2302155	2302155/ADV	10/05/2022	98672	10052022	34624	10/05/2022	288.81	10/05/2022	INV	PD	Travel expenses
109018	21667	CHRISTI GREGORY	2302155	2302155/REIMB	10/17/2022	99493	10192022	34899	10/19/2022	55.64	10/17/2022	INV	PD	Travel expenses
108004	106891	TIMOTHY GRIJALVA	2302024	SEPT 22/GRIJALVA	10/03/2022	98603	10032022	34566	10/03/2022	38.54	10/03/2022	INV	PD	September 2022 Mileage
109984	109185	GUEST COMMUNICATIONS CORPORATION	2302443	22-15371F	10/28/2022	100387	10282022	7390	10/28/2022	3,687.60	10/28/2022	INV	PD	Replace Safety directories
109368	110089	BRENDA GUTIERREZ	2302558	2302558/REIMB	10/21/2022	99826	10212022	34973	10/21/2022	126.00	10/21/2022	INV	PD	meals for TABE conference in O
108125	111206	JASMINE GUY	2301717	SEPT 22/GUY	10/05/2022	98704	10052022	34625	10/05/2022	28.51	10/05/2022	INV	PD	Mileage reimbursement
108501	105986	JAMES HAILEY JR.	2302648	10-07-22/HAILEY	10/11/2022	99024	10122022	34752	10/12/2022	325.00	10/11/2022	INV	PD	Security for Campus/Athletics/
109059	105986	JAMES HAILEY JR.	2301543	10-13-22/HAILEY	10/18/2022	99528	10192022	34900	10/19/2022	125.00	10/18/2022	INV	PD	Officer for UIL/Athletics/camp
109444	105986	JAMES HAILEY JR.	2302648	10-21-22/HAILEY	10/24/2022	99896	10242022	35009	10/24/2022	237.50	10/24/2022	INV	PD	Security for Campus/Athletics/
108659	104926	JERI HALL	2303281	2303281A	10/12/2022	99167	10122022	34783	10/12/2022	260.00	10/12/2022	INV	PD	Meals for Athletes traveling t
108747	111301	PETER B. HALL	2301013	10-07-22/HALL	10/13/2022	99257	10142022	34805	10/14/2022	45.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
109848	106244	CHRISTIAN HARDIN	2301356	2301356F	10/26/2022	100261	10262022	35046	10/26/2022	780.00	10/26/2022	INV	PD	Team Meals-11-13-22 Rockwall
109995	106244	CHRISTIAN HARDIN	2303769	2303769/REIMB	10/31/2022	100398	10312022	35157	10/31/2022	38.00	10/31/2022	INV	PD	NCA coaches membership for CHS
109030	104714	EMILIE HARMON	2301026	AUG 22/HARMON	10/17/2022	99505	10192022	34901	10/19/2022	19.94	10/17/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109031	104714	EMILIE HARMON	2302008	SEPT 22/HARMON	10/17/2022	99506	10192022	34901	10/19/2022	19.94	10/17/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108653	105460	JERRY HARRIS	13041051	Boo Ball DJ	10/12/2022		SACHECK	5595	10/12/2022	300.00	10/12/2022	INV	PD	
107985	108944	JILLANNA HARRIS	2301684	SEPT CELL 22/HARRIS	10/03/2022	98584	10032022	34567	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
108916	108944	JILLANNA HARRIS	2301683	SEPT 2022/HARRIS	10/17/2022	99395	10172022	34862	10/17/2022	106.21	10/17/2022	INV	PD	Mileage reimbursement
108812	110228	GARON HAWKINS	2301013	10-04-22/HAWKINS	10/14/2022	99313	10142022	34806	10/14/2022	135.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
108103	97342	DEWAYNE HAWPE	2301967	SEPT 22/HAWPE	10/05/2022	98686	10052022	34626	10/05/2022	37.06	10/05/2022	INV	PD	September 2022 Mileage Reimbur
110039	111161	RACHAEL HAY	2302580	OCT 22/HAY	10/31/2022	100442	10312022	35158	10/31/2022	16.50	10/31/2022	INV	PD	October mileage
108428	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300093	362203	10/07/2022	98960	10122022	34753	10/12/2022	88.24	10/07/2022	INV	PD	Drivers Breakroom supplies - J
108429	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300769	037708	10/07/2022	98961	10122022	34753	10/12/2022	6.98	10/07/2022	INV	PD	Employee appreciation goods -
108430	92609	HEB CREDIT RECEIVABLES-DEPT 308	2301382	747020	10/07/2022	98962	10122022	34753	10/12/2022	72.66	10/07/2022	INV	PD	Supplies for bistro - veggies,
108431	92609	HEB CREDIT RECEIVABLES-DEPT 308	2301382	928493	10/07/2022	98963	10122022	34753	10/12/2022	43.82	10/07/2022	INV	PD	Supplies for bistro - veggies,

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108432	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300629	314540	10/07/2022	98964	10122022	34753	10/12/2022	13.96	10/07/2022	INV	PD	Food, plates, paper goods, dri
108433	92609	HEB CREDIT RECEIVABLES-DEPT 308	2301382	961396	10/07/2022	98965	10122022	34753	10/12/2022	104.79	10/07/2022	INV	PD	Supplies for bistro - veggies,
108434	92609	HEB CREDIT RECEIVABLES-DEPT 308	2301954	441020	10/07/2022	98966	10122022	34753	10/12/2022	242.88	10/07/2022	INV	PD	SEPTEMBER 2022 REFRESHMENTS FO
108435	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300629	403074	10/07/2022	98967	10122022	34753	10/12/2022	35.92	10/07/2022	INV	PD	Food, plates, paper goods, dri
108436	92609	HEB CREDIT RECEIVABLES-DEPT 308	2300629	485901	10/07/2022	98968	10122022	34753	10/12/2022	123.51	10/07/2022	INV	PD	Food, plates, paper goods, dri
109288	100426	MATTHEW HILLER	13041052	13041052A	10/19/2022		SACHECK	5700	10/19/2022	1,595.00	10/19/2022	INV	PD	
109348	107945	HILLTOP SECURITIES INC	2300022	1501-3082	10/20/2022	99807	10212022	34937	10/20/2022	1,500.00	10/20/2022	INV	PD	Investment Reporting
109116	16149	HOME DEPOT CREDIT SERVICES	2302490	6024900	10/19/2022	99587	10192022	34902	10/19/2022	30.74	10/19/2022	INV	PD	CHS/YJS-various MRO supplies
109117	16149	HOME DEPOT CREDIT SERVICES	2302681	6024954	10/19/2022	99588	10192022	34902	10/19/2022	30.47	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109118	16149	HOME DEPOT CREDIT SERVICES	2301800	6972484	10/19/2022	99589	10192022	34902	10/19/2022	4,934.30	10/19/2022	INV	PD	Lumber, pencils, nails and oth
109119	16149	HOME DEPOT CREDIT SERVICES	2302490	5024999	10/19/2022	99590	10192022	34902	10/19/2022	399.00	10/19/2022	INV	PD	CHS/YJS-various MRO supplies
109120	16149	HOME DEPOT CREDIT SERVICES	2302681	5025000	10/19/2022	99591	10192022	34902	10/19/2022	5.97	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109121	16149	HOME DEPOT CREDIT SERVICES	2302681	5262376	10/19/2022	99592	10192022	34902	10/19/2022	23.46	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109122	16149	HOME DEPOT CREDIT SERVICES	2302728	4013713	10/19/2022	99593	10192022	34902	10/19/2022	86.08	10/19/2022	INV	PD	MNT/DST-various supplies/needs
109123	16149	HOME DEPOT CREDIT SERVICES	2302682	4025050	10/19/2022	99594	10192022	34902	10/19/2022	684.00	10/19/2022	INV	PD	TRK 669 - ladders
109124	16149	HOME DEPOT CREDIT SERVICES	2301910	40250740	10/19/2022	99595	10192022	34902	10/19/2022	18.95	10/19/2022	INV	PD	SEP FY23/Open
109125	16149	HOME DEPOT CREDIT SERVICES	2302681	3025147	10/19/2022	99596	10192022	34902	10/19/2022	48.89	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109126	16149	HOME DEPOT CREDIT SERVICES	2302681	3250531	10/19/2022	99597	10192022	34902	10/19/2022	41.42	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109127	16149	HOME DEPOT CREDIT SERVICES	2302683	3262413	10/19/2022	99598	10192022	34902	10/19/2022	55.96	10/19/2022	INV	PD	ATH-supplies/paint thinner
109128	16149	HOME DEPOT CREDIT SERVICES	2302490	2013904	10/19/2022	99599	10192022	34902	10/19/2022	1,396.00	10/19/2022	INV	PD	CHS/YJS-various MRO supplies
109129	16149	HOME DEPOT CREDIT SERVICES	2301745	3565466	10/19/2022	99600	10192022	34902	10/19/2022	644.00	10/19/2022	INV	PD	Ball valves for instruments
109130	16149	HOME DEPOT CREDIT SERVICES	2302728	2025208	10/19/2022	99601	10192022	34902	10/19/2022	142.56	10/19/2022	INV	PD	MNT/DST-various supplies/needs
109131	16149	HOME DEPOT CREDIT SERVICES	2302728	2250544	10/19/2022	99602	10192022	34902	10/19/2022	28.96	10/19/2022	INV	PD	MNT/DST-various supplies/needs
109132	16149	HOME DEPOT CREDIT SERVICES	2302683	2262432	10/19/2022	99603	10192022	34902	10/19/2022	80.18	10/19/2022	INV	PD	ATH-supplies/paint thinner
109133	16149	HOME DEPOT CREDIT SERVICES	2302490	2262439	10/19/2022	99604	10192022	34902	10/19/2022	105.22	10/19/2022	INV	PD	CHS/YJS-various MRO supplies
109134	16149	HOME DEPOT CREDIT SERVICES	2302681	8014127	10/19/2022	99605	10192022	34902	10/19/2022	69.96	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109135	16149	HOME DEPOT CREDIT SERVICES	2303074	7014228	10/19/2022	99606	10192022	34902	10/19/2022	152.72	10/19/2022	INV	PD	ADA-fix mailbox
109136	16149	HOME DEPOT CREDIT SERVICES	2302728	7025540	10/19/2022	99607	10192022	34902	10/19/2022	76.14	10/19/2022	INV	PD	MNT/DST-various supplies/needs
109137	16149	HOME DEPOT CREDIT SERVICES	2302086	6025599	10/19/2022	99608	10192022	34902	10/19/2022	158.05	10/19/2022	INV	PD	Lumber, lamp kits, stain for J
109138	16149	HOME DEPOT CREDIT SERVICES	2302086	6025600	10/19/2022	99609	10192022	34902	10/19/2022	260.16	10/19/2022	INV	PD	Lumber, lamp kits, stain for J
109139	16149	HOME DEPOT CREDIT SERVICES	2302728	6025604	10/19/2022	99610	10192022	34902	10/19/2022	10.48	10/19/2022	INV	PD	MNT/DST-various supplies/needs
109140	16149	HOME DEPOT CREDIT SERVICES	2302681	5014260	10/19/2022	99611	10192022	34902	10/19/2022	4.98	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109141	16149	HOME DEPOT CREDIT SERVICES	2302681	2026002	10/19/2022	99612	10192022	34902	10/19/2022	58.74	10/19/2022	INV	PD	TRK-tools and stock supplies-v
109142	16149	HOME DEPOT CREDIT SERVICES	2302799	1250758	10/19/2022	99613	10192022	34902	10/19/2022	349.00	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109143	16149	HOME DEPOT CREDIT SERVICES	2302799	0026200	10/19/2022	99614	10192022	34902	10/19/2022	10.98	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109144	16149	HOME DEPOT CREDIT SERVICES	2302799	9014546	10/19/2022	99615	10192022	34902	10/19/2022	15.88	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109145	16149	HOME DEPOT CREDIT SERVICES	2302800	9014554	10/19/2022	99616	10192022	34902	10/19/2022	35.94	10/19/2022	INV	PD	GER-wall repairs/faucet
109146	16149	HOME DEPOT CREDIT SERVICES	2302799	9014557	10/19/2022	99617	10192022	34902	10/19/2022	341.97	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109147	16149	HOME DEPOT CREDIT SERVICES	2302799	9262611	10/19/2022	99618	10192022	34902	10/19/2022	46.09	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109148	16149	HOME DEPOT CREDIT SERVICES	2302799	8014681	10/19/2022	99619	10192022	34902	10/19/2022	5.87	10/19/2022	INV	PD	MNT/TRK-gen supplies/tools
109149	16149	HOME DEPOT CREDIT SERVICES	2302801	8026332	10/19/2022	99620	10192022	34902	10/19/2022	45.50	10/19/2022	INV	PD	COL - fix drain pipes
109150	16149	HOME DEPOT CREDIT SERVICES	2302800	8026340	10/19/2022	99621	10192022	34902	10/19/2022	71.84	10/19/2022	INV	PD	GER-wall repairs/faucet
109151	16149	HOME DEPOT CREDIT SERVICES	2303125	5262662	10/19/2022	99622	10192022	34902	10/19/2022	48.27	10/19/2022	INV	PD	TRK/MNT-tools, supplies, stock
109152	16149	HOME DEPOT CREDIT SERVICES	2303073	4026645	10/19/2022	99623	10192022	34902	10/19/2022	12.97	10/19/2022	INV	PD	CHS-graffiti removal/E closets
109153	16149	HOME DEPOT CREDIT SERVICES	2302800	4026664	10/19/2022	99624	10192022	34902	10/19/2022	23.62	10/19/2022	INV	PD	GER-wall repairs/faucet
109154	16149	HOME DEPOT CREDIT SERVICES	2303125	4026687	10/19/2022	99625	10192022	34902	10/19/2022	17.96	10/19/2022	INV	PD	TRK/MNT-tools, supplies, stock
109155	16149	HOME DEPOT CREDIT SERVICES	2302299	4515667	10/19/2022	99626	10192022	34902	10/19/2022	35.88	10/19/2022	INV	PD	Empire Glo Orange flag stakes
109156	16149	HOME DEPOT CREDIT SERVICES	2303124	3014870	10/19/2022	99627	10192022	34902	10/19/2022	66.20	10/19/2022	INV	PD	ADM-wall repairs
109157	16149	HOME DEPOT CREDIT SERVICES	2303075	3014929	10/19/2022	99628	10192022	34902	10/19/2022	52.45	10/19/2022	INV	PD	GER/IRV-wall repairs/paint loa
109158	16149	HOME DEPOT CREDIT SERVICES	2302619	3250960	10/19/2022	99629	10192022	34902	10/19/2022	196.46	10/19/2022	INV	PD	Soil, plants and fertilizer
109159	16149	HOME DEPOT CREDIT SERVICES	2303073	3262712	10/19/2022	99630	10192022	34902	10/19/2022	123.52	10/19/2022	INV	PD	CHS-graffiti removal/E closets
109160	16149	HOME DEPOT CREDIT SERVICES	2303075	2015024	10/19/2022	99631	10192022	34902	10/19/2022	7.96	10/19/2022	INV	PD	GER/IRV-wall repairs/paint loa
109161	16149	HOME DEPOT CREDIT SERVICES	2303125	2015035	10/19/2022	99632	10192022	34902	10/19/2022	11.95	10/19/2022	INV	PD	TRK/MNT-tools, supplies, stock

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109162	16149	HOME DEPOT CREDIT SERVICES	2303125	1015105	10/19/2022	99633	10192022	34902	10/19/2022	22.97	10/19/2022	INV	PD	TRK/MNT-tools, supplies, stock
109163	16149	HOME DEPOT CREDIT SERVICES	2302618	1973696	10/19/2022	99634	10192022	34902	10/19/2022	10,199.08	10/19/2022	INV	PD	Construction materials for Con
109164	16149	HOME DEPOT CREDIT SERVICES	2303125	8027042	10/19/2022	99635	10192022	34902	10/19/2022	29.97	10/19/2022	INV	PD	TRK/MNT-tools, supplies, stock
109165	16149	HOME DEPOT CREDIT SERVICES	2303073	8027063	10/19/2022	99636	10192022	34902	10/19/2022	29.59	10/19/2022	INV	PD	CHS-graffiti removal/E closets
109166	16149	HOME DEPOT CREDIT SERVICES	2303232	7010018	10/19/2022	99637	10192022	34902	10/19/2022	28.97	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109167	16149	HOME DEPOT CREDIT SERVICES	2303232	7027182	10/19/2022	99638	10192022	34902	10/19/2022	137.50	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109168	16149	HOME DEPOT CREDIT SERVICES	2303232	7027188	10/19/2022	99639	10192022	34902	10/19/2022	28.97	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109169	16149	HOME DEPOT CREDIT SERVICES	2303232	7027197	10/19/2022	99640	10192022	34902	10/19/2022	8.48	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109170	16149	HOME DEPOT CREDIT SERVICES	2303232	7262818	10/19/2022	99641	10192022	34902	10/19/2022	304.96	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109171	16149	HOME DEPOT CREDIT SERVICES	2303232	7610083	10/19/2022	99642	10192022	34902	10/19/2022	479.00	10/19/2022	INV	PD	AG/CKE/MNT-supplies and tools
109172	16149	HOME DEPOT CREDIT SERVICES	2302618	6902380	10/19/2022	99644	10192022	34902	10/19/2022	(304.00)	10/19/2022	CRM	PD	Construction materials for Con
109173	16149	HOME DEPOT CREDIT SERVICES	2302801	8171114	10/19/2022	99645	10192022	34902	10/19/2022	(3.47)	10/19/2022	CRM	PD	COL - fix drain pipes
109175	16149	HOME DEPOT CREDIT SERVICES	2302322	3262725	10/19/2022	99647	10192022	31244	10/19/2022	516.00	10/19/2022	INV	PD	Replace Marti Ice Cream Freeze
109176	16149	HOME DEPOT CREDIT SERVICES	2300280	8014677	10/19/2022	99648	10192022	31244	10/19/2022	74.66	10/19/2022	INV	PD	CISD Child Nutrition/Home Depo
109281	16149	HOME DEPOT CREDIT SERVICES	2301510	4184091	10/19/2022	99755	10192022	34902	10/19/2022	574.89	10/19/2022	INV	PD	Park bench,planter box for pro
109282	16149	HOME DEPOT CREDIT SERVICES	2301510	4184092	10/19/2022	99756	10192022	34902	10/19/2022	(43.81)	10/19/2022	CRM	PD	Park bench,planter box for pro
109283	16149	HOME DEPOT CREDIT SERVICES	2301509	9184831	10/19/2022	99757	10192022	34902	10/19/2022	733.64	10/19/2022	INV	PD	wood, glue, drop cloths,etc-Te
109020	108203	SHELLY HOPPS	2301037	AUG 2022/HOPPS	10/17/2022	99495	10192022	34903	10/19/2022	23.93	10/17/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109021	108203	SHELLY HOPPS	2302034	SEPT 22/HOPPS	10/17/2022	99496	10192022	34903	10/19/2022	19.94	10/17/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109487	19536	HORACE MANN LIFE INS. CO.		109487	10/25/2022	99929	Oct 2022	31159	10/25/2022	3,654.90	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109062	107148	JOE HORN	2301013	10-13-22/HORN	10/18/2022	99531	10192022	34904	10/19/2022	85.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
108785	1384	HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY	2302418	955692966	10/14/2022	99297	10142022	7386	10/14/2022	2,760.00	10/14/2022	INV	PD	Into Reading Grade K
108029	107708	NELVIN HUDGENS	2301002	09-27-22/HUDGENS	10/03/2022	98629	10032022	34568	10/03/2022	135.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
109884	107708	NELVIN HUDGENS	2301002	10-17-22/HUDGENS	10/27/2022	100296	10282022	35115	10/28/2022	135.00	10/27/2022	INV	PD	Non CISD workers/officials/tra
110016	107708	NELVIN HUDGENS	2301001	10-18-22/HUDGENS	10/31/2022	100419	10312022	35159	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108122	110641	COURTNEY HUFF	2301704	SEPT 22/HUFF	10/05/2022	98701	10052022	34627	10/05/2022	43.14	10/05/2022	INV	PD	Mileage reimbursement
110038	110641	COURTNEY HUFF	2302576	OCT 22/HUFF	10/31/2022	100441	10312022	35160	10/31/2022	27.89	10/31/2022	INV	PD	October mileage
108077	110666	ANTHONY HURTADO	2302495	10-03-22/HURTADO	10/05/2022	98662	10052022	34628	10/05/2022	175.00	10/05/2022	INV	PD	Security for extracurricular a
108505	110666	ANTHONY HURTADO	2302648	10-07-22/HURTADO	10/11/2022	99028	10122022	34754	10/12/2022	200.00	10/11/2022	INV	PD	Security for Campus/Athletics/
108638	110666	ANTHONY HURTADO	2302495	10-06-22/HURTADO	10/12/2022	99151	10122022	34754	10/12/2022	150.00	10/12/2022	INV	PD	Security for extracurricular a
108850	110666	ANTHONY HURTADO	2302495	10-11-22/HURTADO	10/17/2022	99346	10172022	34863	10/17/2022	175.00	10/17/2022	INV	PD	Security for extracurricular a
109310	110666	ANTHONY HURTADO	2302495	10-17-22/HURTADO	10/20/2022	99779	10212022	34938	10/20/2022	200.00	10/20/2022	INV	PD	Security for extracurricular a
109838	110666	ANTHONY HURTADO	2302495	10-25-22/HURTADO	10/26/2022	100253	10262022	35047	10/26/2022	150.00	10/26/2022	INV	PD	Security for extracurricular a
109912	110666	ANTHONY HURTADO	2302495	10-27-2022/HURTADO	10/28/2022	100319	10282022	35116	10/28/2022	150.00	10/28/2022	INV	PD	Security for extracurricular a
109996	107173	HY-TEK ACTIVE	2303774	11131035	10/31/2022	100399	10312022	35161	10/31/2022	464.00	10/31/2022	INV	PD	CHS Software Swim replace po 2
109383	107228	HYATT PLACE HOUSTON	13041050	23041050 /ADV	10/21/2022		SACHECK	5709	10/21/2022	2,932.03	10/21/2022	INV	PD	
108361	110595	JESSICA HYATT	2301700	SEPT 22/HYATT	10/07/2022	98895	10072022	34704	10/07/2022	16.18	10/07/2022	INV	PD	Mileage reimbursement
109768	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/AGUILAR	10/25/2022	100207	10262022	35048	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109769	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/BURNETT	10/25/2022	100208	10262022	35049	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109770	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/FAULK	10/25/2022	100209	10262022	35050	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109771	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/GONZALEZ	10/25/2022	100210	10262022	35051	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109772	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/HARMON	10/25/2022	100211	10262022	35052	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109773	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/HOFMAN	10/25/2022	100212	10262022	35053	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109774	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/MARVELL	10/25/2022	100213	10262022	35054	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109775	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/PEREZ	10/25/2022	100214	10262022	35055	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109776	106497	IDENTOGO-MORPHO TRUST USA	2303416	2303416/SALGADO	10/25/2022	100215	10262022	35056	10/26/2022	39.50	10/25/2022	INV	PD	Fingerprinting for Pharm Tech
109465	101073	IMAGE MAKER 4U, INC	13001254	86013	10/24/2022		SACHECK	5717	10/24/2022	449.00	10/24/2022	INV	PD	
109865	110736	IML SECURITY SUPPLY	2302342	3362755	10/27/2022	100278	10282022	35117	10/28/2022	246.81	10/27/2022	INV	PD	MNT-padlocks/keys-stock
108634	19899	INFLATABLE PARTY MAGIC	13104041	74021	10/12/2022		SACHECK	5684	10/12/2022	284.20	10/12/2022	INV	PD	
108174	110691	INTERNATIONAL MEETING PLANNERS, INC.	2302890	DEC0934	10/05/2022	98751	10052022	7382	10/05/2022	140.00	10/05/2022	INV	PD	Registration fee

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
		BRAMDAK, INC. - INTERQUEST DETECTION												
108168	97914	CANINES	2302083	115153	10/05/2022	98742	10052022	34629	10/05/2022	550.00	10/05/2022	INV	PD	Drug Dog Service-September
109515	109983	INVESCO INVESTMENT SERVICE, INC		109515	10/25/2022	99957	Oct 2022	31160	10/25/2022	1,450.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108750	20326	RANDY IVY	2301013	10-07-22/IVY	10/13/2022	99260	10142022	34807	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108495	104779	IXL LEARNING	2302852	S449721	10/11/2022	99018	10122022	34755	10/12/2022	3,738.00	10/11/2022	INV	PD	IXL Site License for Math
108130	101265	CHRIS JACKSON	2301662	SEPT 22/CJACKSON	10/05/2022	98705	10052022	34630	10/05/2022	70.36	10/05/2022	INV	PD	Mileage reimbursement
108758	107314	DUANE JACKSON	2301013	10-06-22/JACKSON	10/13/2022	99269	10142022	34808	10/14/2022	135.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108389	110092	MINDI JACKSON	2301688	SEPT 22/MJACKSON	10/07/2022	98922	10072022	34705	10/07/2022	23.42	10/07/2022	INV	PD	Mileage reimbursement
108580	22589	JOHNSON COUNTY TREASURER	2301949	1741	10/12/2022	99101	10122022	34756	10/12/2022	14,663.00	10/12/2022	INV	PD	Truancy Program-September
109313	98612	JOHNSON COUNTY 4-H AG FUND	13001237	441	10/20/2022		SACHECK	5610	10/20/2022	200.00	10/20/2022	INV	PD	
108009	110827	BRETT JOHNSON	2301543	09-29-22/BJOHNSON	10/03/2022	98609	10032022	34569	10/03/2022	100.00	10/03/2022	INV	PD	Officer for UIL/Athletics/camp
108506	110827	BRETT JOHNSON	2302648	10-07-22/JOHNSON	10/11/2022	99029	10122022	34964	10/21/2022	325.00	10/11/2022	INV	PD	Security for Campus/Athletics/
109447	110827	BRETT JOHNSON	2302648	10-20-2022/JOHNSON	10/24/2022	99899	10242022	35010	10/24/2022	187.50	10/24/2022	INV	PD	Security for Campus/Athletics/
109450	110827	BRETT JOHNSON	2302648	10-21-22/JOHNSON	10/24/2022	99902	10242022	35010	10/24/2022	237.50	10/24/2022	INV	PD	Security for Campus/Athletics/
108057	20211	LANDY JOHNSON	2301934	SEPT 2022/LJOHNSON	10/05/2022	98649	10052022	34631	10/05/2022	23.72	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
107984	101105	LORI JOHNSON	2301661	SEPT CELL 22/JOHNSON	10/03/2022	98583	10032022	34570	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
109880	103337	STEPHEN JOHNSON	2302752	10-20-22/SJOHNSON	10/27/2022	100292	10282022	35118	10/28/2022	115.00	10/27/2022	INV	PD	Non Cisd workers/officials/tra
108113	15825	COURTNAY JONES	2301819	SEPT 22/CJONES	10/05/2022	98692	10052022	34632	10/05/2022	21.23	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108156	22583	JASON JONES	2301647	SEPT CELL 22/JJONES	10/05/2022	98729	10052022	34633	10/05/2022	40.00	10/05/2022	INV	PD	Monthly cell phone stiped-BAND
108316	22583	JASON JONES	2303087	2303087A	10/07/2022	98854	10072022	34707	10/07/2022	2,160.00	10/07/2022	INV	PD	Student meals-Oct 22 and 28-BA
108317	22583	JASON JONES	2303087	2303087B	10/07/2022	98855	10072022	34706	10/07/2022	1,296.00	10/07/2022	INV	PD	Student meals-Oct 22 and 28-BA
108308	105297	ROSALINA JONES	13750010	13750010/REFUND	10/07/2022		SACHECK	5591	10/07/2022	2,200.00	10/07/2022	INV	PD	
109379	9553	JOSTENS, INC.	13001221	29375001	10/21/2022		SACHECK	5710	10/21/2022	29.48	10/21/2022	INV	PD	
108154	110899	JROTC DOG TAGS, INC	2302389	94423	10/05/2022	98727	10052022	34634	10/05/2022	282.00	10/05/2022	INV	PD	Rank Insignia for cadets unifo
109064	101171	RANDY KILLAM	2301013	10-13-22/KILLAM	10/18/2022	99533	10192022	34905	10/19/2022	85.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
108833	3296	KIWANIS INTERNATIONAL FOUNDATION	13001143	K02602/DUES	10/17/2022		SACHECK	5604	10/17/2022	400.00	10/17/2022	INV	PD	
108834	3296	KIWANIS INTERNATIONAL FOUNDATION	13001243	K02602/DUES (2)	10/17/2022		SACHECK	5604	10/17/2022	159.00	10/17/2022	INV	PD	
109186	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311789	10/19/2022	99659	10192022	31245	10/19/2022	170.34	10/19/2022	INV	PD	Ice Cream
109187	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311784	10/19/2022	99660	10192022	31245	10/19/2022	203.10	10/19/2022	INV	PD	Ice Cream
109188	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311783	10/19/2022	99661	10192022	31245	10/19/2022	338.70	10/19/2022	INV	PD	Ice Cream
109189	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311787	10/19/2022	99662	10192022	31245	10/19/2022	457.37	10/19/2022	INV	PD	Ice Cream
109190	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311788	10/19/2022	99663	10192022	31245	10/19/2022	265.97	10/19/2022	INV	PD	Ice Cream
109193	106951	KLEMENT DISTRIBUTION, INC.	2302232	10311706	10/19/2022	99666	10192022	31245	10/19/2022	510.80	10/19/2022	INV	PD	Ice Cream
109194	106951	KLEMENT DISTRIBUTION, INC.	2302232	10311705	10/19/2022	99667	10192022	31245	10/19/2022	249.26	10/19/2022	INV	PD	Ice Cream
109703	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311928	10/25/2022	100147	10262022	31255	10/26/2022	534.27	10/25/2022	INV	PD	Ice Cream
109704	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311926	10/25/2022	100148	10262022	31255	10/26/2022	358.84	10/25/2022	INV	PD	Ice Cream
109705	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311921	10/25/2022	100149	10262022	31255	10/26/2022	353.49	10/25/2022	INV	PD	Ice Cream
109706	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311925	10/25/2022	100150	10262022	31255	10/26/2022	210.23	10/25/2022	INV	PD	Ice Cream
109707	106951	KLEMENT DISTRIBUTION, INC.	2303271	10311922	10/25/2022	100151	10262022	31255	10/26/2022	174.09	10/25/2022	INV	PD	Ice Cream
108446	2223	KROGER TEXAS LP	2300423	092228900122916956	10/11/2022	98969	10122022	34758	10/12/2022	77.44	10/11/2022	INV	PD	Supplies for Board Meetings
108447	2223	KROGER TEXAS LP	2300423	082228892422912940	10/11/2022	98970	10122022	34758	10/12/2022	27.96	10/11/2022	INV	PD	Supplies for Board Meetings
108448	2223	KROGER TEXAS LP	2301276	092228938222931043	10/11/2022	98971	10122022	34758	10/12/2022	65.81	10/11/2022	INV	PD	Supplies for culinary and food
108449	2223	KROGER TEXAS LP	2301276	092228943922933399	10/11/2022	98972	10122022	34758	10/12/2022	140.96	10/11/2022	INV	PD	Supplies for culinary and food
108450	2223	KROGER TEXAS LP	2301276	092228969322A45017	10/11/2022	98973	10122022	34758	10/12/2022	104.37	10/11/2022	INV	PD	Supplies for culinary and food
109240	96513	LABATT FOOD SERVICE	2303259	10059429	10/19/2022	99714	10192022	31246	10/19/2022	37.95	10/19/2022	INV	PD	Smart Snacks
109241	96513	LABATT FOOD SERVICE	2303259	10059422	10/19/2022	99715	10192022	31246	10/19/2022	518.90	10/19/2022	INV	PD	Smart Snacks
109242	96513	LABATT FOOD SERVICE	2303259	10059427	10/19/2022	99716	10192022	31246	10/19/2022	244.95	10/19/2022	INV	PD	Smart Snacks
109243	96513	LABATT FOOD SERVICE	2303259	10059424	10/19/2022	99717	10192022	31246	10/19/2022	131.52	10/19/2022	INV	PD	Smart Snacks

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109244	96513	LABATT FOOD SERVICE	2303259	10058833	10/19/2022	99718	10192022	31246	10/19/2022	126.40	10/19/2022	INV	PD	Smart Snacks
109245	96513	LABATT FOOD SERVICE	2303259	10059420	10/19/2022	99719	10192022	31246	10/19/2022	678.70	10/19/2022	INV	PD	Smart Snacks
109246	96513	LABATT FOOD SERVICE	2302226	09256070	10/19/2022	99720	10192022	31246	10/19/2022	1,455.39	10/19/2022	INV	PD	Smart Snacks
109247	96513	LABATT FOOD SERVICE	2302226	09289672	10/19/2022	99721	10192022	31246	10/19/2022	1,569.93	10/19/2022	INV	PD	Smart Snacks
109248	96513	LABATT FOOD SERVICE	2302226	09289676	10/19/2022	99722	10192022	31246	10/19/2022	31.51	10/19/2022	INV	PD	Smart Snacks
109249	96513	LABATT FOOD SERVICE	2302370	09288240	10/19/2022	99723	10192022	31246	10/19/2022	719.41	10/19/2022	INV	PD	Smart Snacks/WMS/Addition to p
109250	96513	LABATT FOOD SERVICE	2302370	09289674	10/19/2022	99724	10192022	31246	10/19/2022	373.35	10/19/2022	INV	PD	Smart Snacks/WMS/Addition to p
109251	96513	LABATT FOOD SERVICE	2302226	09289678	10/19/2022	99725	10192022	31246	10/19/2022	207.00	10/19/2022	INV	PD	Smart Snacks
109252	96513	LABATT FOOD SERVICE	2302226	09289681	10/19/2022	99726	10192022	31246	10/19/2022	89.39	10/19/2022	INV	PD	Smart Snacks
109254	96513	LABATT FOOD SERVICE	2303258	10059428	10/19/2022	99728	10192022	31246	10/19/2022	1,674.86	10/19/2022	INV	PD	Food and non food
109255	96513	LABATT FOOD SERVICE	2303258	10059425	10/19/2022	99729	10192022	31246	10/19/2022	1,402.16	10/19/2022	INV	PD	Food and non food
109256	96513	LABATT FOOD SERVICE	2303258	10058834	10/19/2022	99730	10192022	31246	10/19/2022	1,405.92	10/19/2022	INV	PD	Food and non food
109257	96513	LABATT FOOD SERVICE	2303258	10059421	10/19/2022	99731	10192022	31246	10/19/2022	1,930.62	10/19/2022	INV	PD	Food and non food
109258	96513	LABATT FOOD SERVICE	2303258	10059426	10/19/2022	99732	10192022	31246	10/19/2022	1,509.74	10/19/2022	INV	PD	Food and non food
109259	96513	LABATT FOOD SERVICE	2303258	10059423	10/19/2022	99733	10192022	31246	10/19/2022	1,732.35	10/19/2022	INV	PD	Food and non food
109260	96513	LABATT FOOD SERVICE	2303258	10058832	10/19/2022	99734	10192022	31246	10/19/2022	1,148.00	10/19/2022	INV	PD	Food and non food
109261	96513	LABATT FOOD SERVICE	2303258	10058831	10/19/2022	99735	10192022	31246	10/19/2022	1,263.89	10/19/2022	INV	PD	Food and non food
109262	96513	LABATT FOOD SERVICE	2303258	10058835	10/19/2022	99736	10192022	31246	10/19/2022	2,732.80	10/19/2022	INV	PD	Food and non food
109263	96513	LABATT FOOD SERVICE	2303258	10059419	10/19/2022	99737	10192022	31246	10/19/2022	4,968.30	10/19/2022	INV	PD	Food and non food
109264	96513	LABATT FOOD SERVICE	2303258	10026441	10/19/2022	99738	10192022	31246	10/19/2022	2,158.86	10/19/2022	INV	PD	Food and non food
109265	96513	LABATT FOOD SERVICE	2302225	09288239	10/19/2022	99739	10192022	31246	10/19/2022	4,358.81	10/19/2022	INV	PD	Food and non food
109266	96513	LABATT FOOD SERVICE	2302225	09256069	10/19/2022	99740	10192022	31246	10/19/2022	2,971.88	10/19/2022	INV	PD	Food and non food
109267	96513	LABATT FOOD SERVICE	2302225	09289671	10/19/2022	99741	10192022	31246	10/19/2022	2,673.18	10/19/2022	INV	PD	Food and non food
109268	96513	LABATT FOOD SERVICE	2302225	09289675	10/19/2022	99742	10192022	31246	10/19/2022	970.78	10/19/2022	INV	PD	Food and non food
109269	96513	LABATT FOOD SERVICE	2302225	09288236	10/19/2022	99743	10192022	31246	10/19/2022	1,240.51	10/19/2022	INV	PD	Food and non food
109270	96513	LABATT FOOD SERVICE	2302225	09288237	10/19/2022	99744	10192022	31246	10/19/2022	1,412.42	10/19/2022	INV	PD	Food and non food
109271	96513	LABATT FOOD SERVICE	2302225	09289679	10/19/2022	99745	10192022	31246	10/19/2022	1,017.12	10/19/2022	INV	PD	Food and non food
109272	96513	LABATT FOOD SERVICE	2302225	09289673	10/19/2022	99746	10192022	31246	10/19/2022	2,475.85	10/19/2022	INV	PD	Food and non food
109273	96513	LABATT FOOD SERVICE	2302225	09256068	10/19/2022	99747	10192022	31246	10/19/2022	61.22	10/19/2022	INV	PD	Food and non food
109274	96513	LABATT FOOD SERVICE	2302225	09288238	10/19/2022	99748	10192022	31246	10/19/2022	979.80	10/19/2022	INV	PD	Food and non food
109275	96513	LABATT FOOD SERVICE	2302225	09289677	10/19/2022	99749	10192022	31246	10/19/2022	1,163.61	10/19/2022	INV	PD	Food and non food
109276	96513	LABATT FOOD SERVICE	2302225	09289680	10/19/2022	99750	10192022	31246	10/19/2022	973.63	10/19/2022	INV	PD	Food and non food
109643	96513	LABATT FOOD SERVICE	2303258	10198797	10/25/2022	100087	10262022	31256	10/26/2022	1,753.36	10/25/2022	INV	PD	Food and non food
109644	96513	LABATT FOOD SERVICE	2303258	10198794	10/25/2022	100088	10262022	31256	10/26/2022	1,689.31	10/25/2022	INV	PD	Food and non food
109645	96513	LABATT FOOD SERVICE	2303258	10165680	10/25/2022	100089	10262022	31256	10/26/2022	87.45	10/25/2022	INV	PD	Food and non food
109646	96513	LABATT FOOD SERVICE	2303258	10198636	10/25/2022	100090	10262022	31256	10/26/2022	1,460.89	10/25/2022	INV	PD	Food and non food
109647	96513	LABATT FOOD SERVICE	2303258	10165681	10/25/2022	100091	10262022	31256	10/26/2022	143.72	10/25/2022	INV	PD	Food and non food
109648	96513	LABATT FOOD SERVICE	2303258	10165682	10/25/2022	100092	10262022	31256	10/26/2022	30.81	10/25/2022	INV	PD	Food and non food
109649	96513	LABATT FOOD SERVICE	2303258	10198791	10/25/2022	100093	10262022	31256	10/26/2022	2,464.22	10/25/2022	INV	PD	Food and non food
109650	96513	LABATT FOOD SERVICE	2303258	10198796	10/25/2022	100094	10262022	31256	10/26/2022	1,568.93	10/25/2022	INV	PD	Food and non food
109651	96513	LABATT FOOD SERVICE	2303258	10198792	10/25/2022	100095	10262022	31256	10/26/2022	2,038.16	10/25/2022	INV	PD	Food and non food
109652	96513	LABATT FOOD SERVICE	2303258	10198634	10/25/2022	100096	10262022	31256	10/26/2022	1,727.19	10/25/2022	INV	PD	Food and non food
109653	96513	LABATT FOOD SERVICE	2303258	10198633	10/25/2022	100097	10262022	31256	10/26/2022	1,772.60	10/25/2022	INV	PD	Food and non food
109654	96513	LABATT FOOD SERVICE	2303258	10198637	10/25/2022	100098	10262022	31256	10/26/2022	3,341.22	10/25/2022	INV	PD	Food and non food
109655	96513	LABATT FOOD SERVICE	2303258	10198789	10/25/2022	100099	10262022	31256	10/26/2022	3,885.03	10/25/2022	INV	PD	Food and non food
109656	96513	LABATT FOOD SERVICE	2303258	10165683	10/25/2022	100100	10262022	31256	10/26/2022	1,375.64	10/25/2022	INV	PD	Food and non food
109657	96513	LABATT FOOD SERVICE	2303258	10128623	10/25/2022	100101	10262022	31256	10/26/2022	4,458.65	10/25/2022	INV	PD	Food and non food
109658	96513	LABATT FOOD SERVICE	2303258	10128562	10/25/2022	100102	10262022	31256	10/26/2022	50.88	10/25/2022	INV	PD	Food and non food
109659	96513	LABATT FOOD SERVICE	2303258	10128560	10/25/2022	100103	10262022	31256	10/26/2022	3,823.34	10/25/2022	INV	PD	Food and non food
109660	96513	LABATT FOOD SERVICE	2303258	10128557	10/25/2022	100104	10262022	31256	10/26/2022	1,275.85	10/25/2022	INV	PD	Food and non food
109661	96513	LABATT FOOD SERVICE	2303258	10128558	10/25/2022	100105	10262022	31256	10/26/2022	1,221.97	10/25/2022	INV	PD	Food and non food
109662	96513	LABATT FOOD SERVICE	2303258	10128626	10/25/2022	100106	10262022	31256	10/26/2022	383.95	10/25/2022	INV	PD	Food and non food
109663	96513	LABATT FOOD SERVICE	2303258	10128628	10/25/2022	100107	10262022	31256	10/26/2022	1,488.94	10/25/2022	INV	PD	Food and non food

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109664	96513	LABATT FOOD SERVICE	2303258	10128624	10/25/2022	100108	10262022	31256	10/26/2022	2,212.97	10/25/2022	INV	PD	Food and non food
109665	96513	LABATT FOOD SERVICE	2303258	10128559	10/25/2022	100109	10262022	31256	10/26/2022	1,093.41	10/25/2022	INV	PD	Food and non food
109666	96513	LABATT FOOD SERVICE	2303258	10128627	10/25/2022	100110	10262022	31256	10/26/2022	1,429.64	10/25/2022	INV	PD	Food and non food
109667	96513	LABATT FOOD SERVICE	2303258	10128629	10/25/2022	100111	10262022	31256	10/26/2022	1,489.71	10/25/2022	INV	PD	Food and non food
109668	96513	LABATT FOOD SERVICE	2303259	10198798	10/25/2022	100112	10262022	31256	10/26/2022	81.94	10/25/2022	INV	PD	Smart Snacks
109669	96513	LABATT FOOD SERVICE	2303259	10198793	10/25/2022	100113	10262022	31256	10/26/2022	42.11	10/25/2022	INV	PD	Smart Snacks
109670	96513	LABATT FOOD SERVICE	2303259	10198635	10/25/2022	100114	10262022	31256	10/26/2022	103.71	10/25/2022	INV	PD	Smart Snacks
109671	96513	LABATT FOOD SERVICE	2303259	10198790	10/25/2022	100115	10262022	31256	10/26/2022	426.96	10/25/2022	INV	PD	Smart Snacks
109672	96513	LABATT FOOD SERVICE	2303259	10165684	10/25/2022	100116	10262022	31256	10/26/2022	761.04	10/25/2022	INV	PD	Smart Snacks
109673	96513	LABATT FOOD SERVICE	2303259	10128625	10/25/2022	100117	10262022	31256	10/26/2022	426.34	10/25/2022	INV	PD	Smart Snacks
109674	96513	LABATT FOOD SERVICE	2303259	10128561	10/25/2022	100118	10262022	31256	10/26/2022	853.20	10/25/2022	INV	PD	Smart Snacks
108647	2145	LAKESHORE LEARNING MATERIALS, LLC	2301608	412652082322	10/12/2022	99158	10122022	34759	10/12/2022	266.18	10/12/2022	INV	PD	MAGNETIC WRITING BOARD, SORTIN
108648	2145	LAKESHORE LEARNING MATERIALS, LLC	2301734	422055082522	10/12/2022	99159	10122022	34759	10/12/2022	308.72	10/12/2022	INV	PD	WRITE & WIPE BOARD, LEARNING P
108649	2145	LAKESHORE LEARNING MATERIALS, LLC	2301735	422080082522	10/12/2022	99160	10122022	34759	10/12/2022	226.22	10/12/2022	INV	PD	GLITTER, DOT ART PAINTERS, SEN
108651	2145	LAKESHORE LEARNING MATERIALS, LLC	2301733	421994090722	10/12/2022	99162	10122022	34759	10/12/2022	980.55	10/12/2022	INV	PD	LISTENING CENTER, SENSORY RING
108652	2145	LAKESHORE LEARNING MATERIALS, LLC	2301733	421994091422	10/12/2022	99163	10122022	34759	10/12/2022	255.55	10/12/2022	INV	PD	LISTENING CENTER, SENSORY RING
108914	2145	LAKESHORE LEARNING MATERIALS, LLC	2301736	422093090922	10/17/2022	99393	10172022	34864	10/17/2022	606.09	10/17/2022	INV	PD	MATH AND LITERACY LEARNING CEN
108915	2145	LAKESHORE LEARNING MATERIALS, LLC	2301732	421952082522	10/17/2022	99394	10172022	34864	10/17/2022	136.79	10/17/2022	INV	PD	WOBBLE CUSHION SEAT, SOFT SEAT
108918	2145	LAKESHORE LEARNING MATERIALS, LLC	2301607	553773093022	10/17/2022	99397	10172022	34864	10/17/2022	305.35	10/17/2022	INV	PD	MATH TRAYS, ALPHABET BUBBLES,
108919	2145	LAKESHORE LEARNING MATERIALS, LLC	2301731	421910082522	10/17/2022	99398	10172022	34864	10/17/2022	403.67	10/17/2022	INV	PD	FLASHCARDS, SIGHT WORDS CARDS,
108023	110151	JOHN LAMONS	2301013	09-29-22/LAMONS	10/03/2022	98623	10032022	34571	10/03/2022	130.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108028	107709	JOSEPH LANGFORD	2301002	09-27-2022/LANGFORD	10/03/2022	98628	10032022	34572	10/03/2022	135.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108031	111315	MICHAEL LAVENDER	2301001	09-26-22/LAVENDER	10/03/2022	98631	10032022	34573	10/03/2022	135.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
110013	111315	MICHAEL LAVENDER	2301001	10-24-22/LAVENDER	10/31/2022	100416	10312022	35162	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109795	108873	ROSALIND LAWRENCE	13001277	13001277A	10/26/2022		SACHECK	5727	10/26/2022	150.00	10/26/2022	INV	PD	
109732	1488	LAYLAND PLUMBING INC.	2302915	018685	10/25/2022	100174	10262022	35057	10/26/2022	30.00	10/25/2022	INV	PD	OCT FY23/Open
108001	103342	LEAD4WARD, LLC	2300221	INV3860	10/03/2022	98600	10032022	34574	10/03/2022	2,500.00	10/03/2022	INV	PD	2022-2023 RENEWAL FOR CAMPUS F
109294	104706	LEASOR CRASS, P.C.	2302007	18848	10/20/2022	99764	10212022	34939	10/20/2022	199.50	10/20/2022	INV	PD	Legal fees- September
108063	97385	LEE PRODUCTS, INC.	2302697	644844	10/05/2022	98655	10052022	34635	10/05/2022	3,603.40	10/05/2022	INV	PD	Iron, tubing and metal sheets
108793	97385	LEE PRODUCTS, INC.	13001195	644922	10/14/2022		SACHECK	5601	10/14/2022	489.60	10/14/2022	INV	PD	
108949	97385	LEE PRODUCTS, INC.	2303131	644923	10/17/2022	99428	10172022	34865	10/17/2022	646.00	10/17/2022	INV	PD	Metal, tubing and angle iron
108362	105521	LEGENDS	13001154	13001154/TOUR	10/07/2022		SACHECK	5674	10/07/2022	900.00	10/07/2022	INV	PD	
110024	105521	LEGENDS	13001294	123615215	10/31/2022		SACHECK	5741	10/31/2022	165.00	10/31/2022	INV	PD	
107987	111166	CYNTHIA LEWIS	2301713	SEPT CELL 22/LEWIS	10/03/2022	98586	10032022	34575	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
109115	111350	JEFFREY LIEBEL	2301002	10-07-22/LIEBEL	10/18/2022	99586	10192022	34906	10/19/2022	45.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
109499	96137	LIFE INSURANCE COMPANY OF THE SOUTHWEST		109499	10/25/2022	99941	Oct 2022	31161	10/25/2022	12,244.50	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
107971	106480	LITERACY RESOURCES INC	2302675	234038	10/03/2022	98570	10032022	34576	10/03/2022	97.00	10/03/2022	INV	PD	Phonemic Awarness PK Curriculu
108557	106943	LONE STAR FURNISHINGS, LLC	2303199	20220689	10/12/2022	99077	10122022	1671	10/12/2022	35,824.89	10/12/2022	INV	PD	Replace PO#2205768 Furniture S
108319	20348	LONE STAR NEWS GROUP	2301804	00262956	10/07/2022	98857	10072022	34708	10/07/2022	228.00	10/07/2022	INV	PD	Advertisement for RFP-Digital
108320	20348	LONE STAR NEWS GROUP	2301804	00262831	10/07/2022	98858	10072022	34708	10/07/2022	111.50	10/07/2022	INV	PD	Advertisement for RFP-Digital
108321	20348	LONE STAR NEWS GROUP	2301092	00262911	10/07/2022	98859	10072022	34708	10/07/2022	153.25	10/07/2022	INV	PD	RFP Advertisement - Smith Serv
109384	98049	LOWES	2302407	01802	10/24/2022	99836	10242022	35011	10/24/2022	20.41	10/24/2022	INV	PD	IRV/MNT-restroom doors/tools

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109385	98049	LOWES	2303051	02189	10/24/2022	99837	10242022	35011	10/24/2022	72.60	10/24/2022	INV	PD	TRK/GER-supplies/fan
109386	98049	LOWES	2302407	01701	10/24/2022	99838	10242022	35011	10/24/2022	71.22	10/24/2022	INV	PD	IRV/MNT-restroom doors/tools
109387	98049	LOWES	2302408	023070	10/24/2022	99839	10242022	35011	10/24/2022	25.64	10/24/2022	INV	PD	TRK 673-batteries
109388	98049	LOWES	2303048	023410	10/24/2022	99840	10242022	35011	10/24/2022	44.67	10/24/2022	INV	PD	MNT/TRK - stock, hardware, sup
109389	98049	LOWES	2303050	014460	10/24/2022	99841	10242022	35011	10/24/2022	44.00	10/24/2022	INV	PD	CKE-kitchen celing repair
109390	98049	LOWES	2303049	01046	10/24/2022	99842	10242022	35011	10/24/2022	20.80	10/24/2022	INV	PD	SMS-materials to mark cross co
109391	98049	LOWES	2303048	01834	10/24/2022	99843	10242022	35011	10/24/2022	124.44	10/24/2022	INV	PD	MNT/TRK - stock, hardware, sup
109392	98049	LOWES	2303049	01773	10/24/2022	99844	10242022	35011	10/24/2022	227.88	10/24/2022	INV	PD	SMS-materials to mark cross co
109393	98049	LOWES	2303049	01112	10/24/2022	99845	10242022	35011	10/24/2022	37.99	10/24/2022	INV	PD	SMS-materials to mark cross co
109394	98049	LOWES	2303048	02956	10/24/2022	99846	10242022	35011	10/24/2022	36.56	10/24/2022	INV	PD	MNT/TRK - stock, hardware, sup
109395	98049	LOWES	2303048	022170	10/24/2022	99847	10242022	35011	10/24/2022	18.99	10/24/2022	INV	PD	MNT/TRK - stock, hardware, sup
109396	98049	LOWES	2303048	01365	10/24/2022	99848	10242022	35011	10/24/2022	33.22	10/24/2022	INV	PD	MNT/TRK - stock, hardware, sup
108526	109194	LOWMAN CONSULTING LLC	2301127	3464	10/11/2022	99046	10122022	34760	10/12/2022	500.00	10/11/2022	INV	PD	Algebra I daily warmup-consuma
108527	109194	LOWMAN CONSULTING LLC	2303112	3727	10/11/2022	99047	10122022	34760	10/12/2022	1,000.00	10/11/2022	INV	PD	online daily warmups for Engli
108132	101167	RUDY LUNA	2300781	10-04-2022/LUNA	10/05/2022	98707	10052022	34636	10/05/2022	200.00	10/05/2022	INV	PD	after hours security
109937	111316	YUNEUN GARICA LUNA	2303407	2303407/REIMB	10/28/2022	100342	10282022	35119	10/28/2022	65.00	10/28/2022	INV	PD	Meals for sponsor with JROTC-O
108917	103987	WESLEY LYNCH	2301997	SEPT 2022/LYNCH	10/17/2022	99396	10172022	34866	10/17/2022	94.24	10/17/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109302	103987	WESLEY LYNCH	2302652	2302652/ADV	10/20/2022	99771	10212022	34940	10/20/2022	280.60	10/20/2022	INV	PD	TRAVEL ADVANCE AND MEAL REIMBU
108021	22149	CLARENCE LYONS	2301013	09-29-22/LYONS	10/03/2022	98621	10032022	34577	10/03/2022	130.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108012	7178	WESLEY MACKEY	2301543	09-30-22/MACKEY	10/03/2022	98612	10032022	34578	10/03/2022	137.50	10/03/2022	INV	PD	Officer for UIL/Athletics/camp
108503	7178	WESLEY MACKEY	2302648	10-07-22/MACKEY	10/11/2022	99026	10122022	34761	10/12/2022	200.00	10/11/2022	INV	PD	Security for Campus/Athletics/
108654	7178	WESLEY MACKEY	2300781	10-11-22/MACKEY	10/12/2022	99164	10122022	34761	10/12/2022	150.00	10/12/2022	INV	PD	after hours security
109286	7178	WESLEY MACKEY	2300781	10-13-22/MACKEY	10/19/2022	99760	10192022	34907	10/19/2022	150.00	10/19/2022	INV	PD	after hours security
109341	7178	WESLEY MACKEY	2300781	10-18-22/MACKEY	10/20/2022	99803	10212022	34941	10/20/2022	150.00	10/20/2022	INV	PD	after hours security
109382	7178	WESLEY MACKEY	2300781	10-20-22/MACKEY	10/21/2022	99835	10212022	34974	10/21/2022	187.50	10/21/2022	INV	PD	after hours security
109831	7178	WESLEY MACKEY	2300781	10-24-22/MACKEY	10/26/2022	100246	10262022	35058	10/26/2022	125.00	10/26/2022	INV	PD	after hours security
108094	110930	MAGNATAG INC.	2303118	S000188367	10/05/2022	98677	10052022	34637	10/05/2022	81.47	10/05/2022	INV	PD	Tags and magnets for board
108836	101609	MAIN EVENT ENTERTAINMENT	13109044	13109044/TRIP	10/17/2022		SACHECK	5605	10/17/2022	239.90	10/17/2022	INV	PD	
108048	97977	MALLORY SCREENPRINT & EMBROIDERY		25522	10/05/2022		SACHECK	5662	10/05/2022	429.00	10/05/2022	INV	PD	
108054	97977	MALLORY SCREENPRINT & EMBROIDERY	13107023	1872	10/05/2022		SACHECK	5662	10/05/2022	330.00	10/05/2022	INV	PD	
108065	97977	MALLORY SCREENPRINT & EMBROIDERY	13041026	25474	10/05/2022		SACHECK	5662	10/05/2022	982.00	10/05/2022	INV	PD	
108086	97977	MALLORY SCREENPRINT & EMBROIDERY	13001184	25513	10/05/2022		SACHECK	5662	10/05/2022	1,207.80	10/05/2022	INV	PD	
108134	97977	MALLORY SCREENPRINT & EMBROIDERY	13041027	25520	10/05/2022		SACHECK	5662	10/05/2022	581.00	10/05/2022	INV	PD	
108135	97977	MALLORY SCREENPRINT & EMBROIDERY	13107010	25409	10/05/2022		SACHECK	5662	10/05/2022	805.00	10/05/2022	INV	PD	
108349	97977	MALLORY SCREENPRINT & EMBROIDERY	13107017	25544	10/07/2022		SACHECK	5675	10/07/2022	270.00	10/07/2022	INV	PD	
108523	97977	MALLORY SCREENPRINT & EMBROIDERY	13107025	25589	10/11/2022		SACHECK	5685	10/12/2022	533.00	10/11/2022	INV	PD	
108633	97977	MALLORY SCREENPRINT & EMBROIDERY	13001198	25593	10/12/2022		SACHECK	5596	10/12/2022	438.00	10/12/2022	INV	PD	
108789	97977	MALLORY SCREENPRINT & EMBROIDERY	13041048	025612	10/14/2022		SACHECK	5690	10/14/2022	220.00	10/14/2022	INV	PD	
108790	97977	MALLORY SCREENPRINT & EMBROIDERY	13041037	25612	10/14/2022		SACHECK	5690	10/14/2022	500.00	10/14/2022	INV	PD	
109295	97977	MALLORY SCREENPRINT & EMBROIDERY	13041035	STUCO SHIRTS	10/20/2022		SACHECK	5611	10/20/2022	225.00	10/20/2022	INV	PD	

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109315	97977	MALLORY SCREENPRINT & EMBROIDERY	13001102	25663	10/20/2022		SACHECK	5611	10/20/2022	400.00	10/20/2022	INV	PD	
109316	97977	MALLORY SCREENPRINT & EMBROIDERY	13001212	025663	10/20/2022		SACHECK	5611	10/20/2022	60.00	10/20/2022	INV	PD	
109377	97977	MALLORY SCREENPRINT & EMBROIDERY	13107031	25680	10/21/2022		SACHECK	5711	10/21/2022	550.00	10/21/2022	INV	PD	
109466	97977	MALLORY SCREENPRINT & EMBROIDERY	13001260	25687	10/24/2022		SACHECK	5718	10/24/2022	1,080.25	10/24/2022	INV	PD	
109934	97977	MALLORY SCREENPRINT & EMBROIDERY	13001296	025451	10/28/2022		SACHECK	5621	10/28/2022	66.00	10/28/2022	INV	PD	
109935	97977	MALLORY SCREENPRINT & EMBROIDERY	13001050	25451	10/28/2022		SACHECK	5621	10/28/2022	1,200.00	10/28/2022	INV	PD	
107968	105905	MARTINS OFFICE SUPPLY, INC.	2301725	159598-1	10/03/2022	98567	10032022	34579	10/03/2022	46.90	10/03/2022	INV	PD	GEL PENS, CARD STOCK, ENVELOPE
108529	105905	MARTINS OFFICE SUPPLY, INC.	2301596	159738-1	10/11/2022	99049	10122022	34762	10/12/2022	143.80	10/11/2022	INV	PD	Monthly printing and supplies-
109061	105905	MARTINS OFFICE SUPPLY, INC.	2301258	159870-1	10/18/2022	99530	10192022	34908	10/19/2022	2,713.84	10/18/2022	INV	PD	Furniture Behavioral I&Liaison
109897	105905	MARTINS OFFICE SUPPLY, INC.	2301873	159779-1	10/27/2022	100309	10282022	35120	10/28/2022	593.63	10/27/2022	INV	PD	File Cabinet for Lorrae - See
108082	110642	MICHELE MASTICK	2301705	SEPT 22/MASTICK	10/05/2022	98666	10052022	34638	10/05/2022	20.20	10/05/2022	INV	PD	Mileage reimbursement
108165	108868	KIRZA MATAMOROS	2302043	SEPT 22/MATAMOROS	10/05/2022	98739	10052022	34639	10/05/2022	43.45	10/05/2022	INV	PD	September travel for bilingual
109344	108868	KIRZA MATAMOROS	2302519	2302519/REIMB	10/20/2022	99805	10212022	34942	10/20/2022	90.00	10/20/2022	INV	PD	hotel and meals for TABE confe
107992	110612	MEGAN MAY	2302063	SEPT 2022/MAY	10/03/2022	98591	10032022	34580	10/03/2022	14.96	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
108921	99995	MARK MCCLURE	2301310	SEPT 2022/MCCLURE	10/17/2022	99400	10172022	34867	10/17/2022	226.13	10/17/2022	INV	PD	Director Travel
110041	99995	MARK MCCLURE	2303214	OCT 2022/McCLURE	10/31/2022	100444	10312022	35163	10/31/2022	78.00	10/31/2022	INV	PD	Director travel - after Octobe
108775	111320	MACKENZIE MCCOY	2301004	09-30-22/MCCOY	10/13/2022	99287	10142022	34809	10/14/2022	65.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108499	104159	CLIFTON MCFATRIDGE	2302648	10-07-22/MCFATRIDGE	10/11/2022	99022	10122022	34763	10/12/2022	270.00	10/11/2022	INV	PD	Security for Campus/Athletics/
108397	105219	MCGRAW-HILL SCHOOL EDUCATION HOLDING, LLC	2300311	123724009001	10/07/2022	98930	10072022	34709	10/07/2022	20,495.34	10/07/2022	INV	PD	Online Math Resources
108398	105219	MCGRAW-HILL SCHOOL EDUCATION HOLDING, LLC	2300311	125369702001	10/07/2022	98931	10072022	34709	10/07/2022	(4,050.00)	10/07/2022	CRM	PD	Online Math Resources
109849	96741	PATRICK MCHARGUE	2301966	2301966F	10/26/2022	100262	10262022	35059	10/26/2022	120.00	10/26/2022	INV	PD	Team meals-11/02/22 Burleson
108753	111270	RICK MCLELLAN	2301013	10-07-22/MCLELLAN	10/13/2022	99263	10142022	34810	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108564	105220	MATTHEW MCWHORTER	2303032	SEPT 22/MCWHORTER	10/12/2022	99084	10122022	31235	10/12/2022	107.38	10/12/2022	INV	PD	Reimburse Mileage
108102	96433	HEATH MELAND	2301965	SEPT 22/HMELAND	10/05/2022	98685	10052022	34640	10/05/2022	47.00	10/05/2022	INV	PD	September 2022 Mileage Reimbur
108098	111072	KELLY MELAND	2302070	SEPT 22/KMELAND	10/05/2022	98681	10052022	34641	10/05/2022	105.31	10/05/2022	INV	PD	September 2022 Mileage Reimbur
109504	97864	MEMBERS CREDIT UNION		109504	10/25/2022	99946	Oct 2022	31162	10/25/2022	1,150.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109936	110970	RAUL MENDOZA	2302894	2302894/REIMB	10/28/2022	100341	10282022	35121	10/28/2022	35.72	10/28/2022	INV	PD	Hotel room,meals,parking-JROTC
108159	111063	SUHEILY MERCADO	2302527	2302527/ADV	10/05/2022	98732	10052022	34642	10/05/2022	281.02	10/05/2022	INV	PD	hotel and meals for TABE confe
109369	111063	SUHEILY MERCADO	2302527	2302527/REIMB	10/21/2022	99827	10212022	34975	10/21/2022	74.62	10/21/2022	INV	PD	hotel and meals for TABE confe
109508	102748	METLIFE INDIVIDUAL LONG-TERM CARE INSURANCE PROGRA		109508	10/25/2022	99950	Oct 2022	31163	10/25/2022	58.53	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109500	96140	METROPOLITAN LIFE		109500	10/25/2022	99942	Oct 2022	31164	10/25/2022	50.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108500	110877	RYAN MICHELS	2302648	10-07-22/MICHELS	10/11/2022	99023	10122022	34764	10/12/2022	200.00	10/11/2022	INV	PD	Security for Campus/Athletics/
109471	110877	RYAN MICHELS	2303445	10-21-22/MICHELS	10/24/2022	99913	10242022	35012	10/24/2022	187.50	10/24/2022	INV	PD	Security for Campus/Athletic/U
109507	101260	MIDLAND NATIONAL LIFE INSURANCE COMPANY		109507	10/25/2022	99949	Oct 2022	31165	10/25/2022	1,758.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108748	111271	DAVID MILHOLLON	2301013	10-07-22/MILHOLLON	10/13/2022	99258	10142022	34812	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108058	108201	LANA MILSAP	2302033	SEPT 22/MILSAP	10/05/2022	98650	10052022	34643	10/05/2022	21.18	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
110044	101342	MISSION RESTAURANT SUPPLY	2300360	inv174511	10/31/2022	100446	10312022	31262	10/31/2022	1,433.20	10/31/2022	INV	PD	CISD Child Nutrition/Restauran
109040	107908	MOBILE MINI	2302866	9015479851	10/18/2022	99509	10192022	1676	10/19/2022	96.00	10/18/2022	INV	PD	Wheat Lease -October 2022
109041	107908	MOBILE MINI	2302866	9015479852	10/18/2022	99510	10192022	1676	10/19/2022	96.00	10/18/2022	INV	PD	Wheat Lease -October 2022
109042	107908	MOBILE MINI	2302866	9015492971	10/18/2022	99511	10192022	1676	10/19/2022	96.00	10/18/2022	INV	PD	Wheat Lease -October 2022

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109043	107908	MOBILE MINI	2302866	9015492972	10/18/2022	99512	10192022	1676	10/19/2022	96.00	10/18/2022	INV	PD	Wheat Lease -October 2022
109988	107908	MOBILE MINI	2302866	9015571692	10/28/2022	100391	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Wheat Lease -October 2022
109989	107908	MOBILE MINI	2302866	9015571691	10/28/2022	100392	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Wheat Lease -October 2022
109990	107908	MOBILE MINI	2301168	9015541354	10/28/2022	100393	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Replace PO# 2208320 SMITH
109991	107908	MOBILE MINI	2301168	9015555868	10/28/2022	100394	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Replace PO# 2208320 SMITH
109992	107908	MOBILE MINI	2301168	9015555869	10/28/2022	100395	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Replace PO# 2208320 SMITH
109993	107908	MOBILE MINI	2301168	9015555870	10/28/2022	100396	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Replace PO# 2208320 SMITH
109994	107908	MOBILE MINI	2301168	9015571693	10/28/2022	100397	10282022	1679	10/28/2022	145.00	10/28/2022	INV	PD	Replace PO# 2208320 SMITH
109506	99608	MODERN WOODMEN OF AMERICA		109506	10/25/2022	99948	Oct 2022	31166	10/25/2022	355.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108137	96669	SILVIA MOEN	2301650	SEPT 2022/MOEN	10/05/2022	98710	10052022	34644	10/05/2022	6.08	10/05/2022	INV	PD	Mileage reimbursement
108762	107649	NANCY MOHN-RAGO	2301003	09-29-22/MOHN-RAGO	10/13/2022	99273	10142022	34813	10/14/2022	155.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108822	107649	NANCY MOHN-RAGO	2302752	09-22-22/MOHN-RAGO	10/14/2022	99323	10142022	34813	10/14/2022	155.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
109048	107649	NANCY MOHN-RAGO	2301003	10-13-22/MOHN-RAGO	10/18/2022	99517	10192022	34909	10/19/2022	115.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
108289	110607	MONTES BREAKFAST BURRITOS/NORMA AGUILLON	2303116	2303116A	10/06/2022	98846	10072022	34672	10/06/2022	170.00	10/06/2022	INV	PD	BREAKFAST BURRITOS FOR SFE PD
108038	107697	LANNY MOONEY	2301674	SEPT 22/MOONEY	10/03/2022	98638	10032022	1668	10/03/2022	186.71	10/03/2022	INV	PD	Travel-September 2022
108418	22210	MOORE SUPPLY CO.	2303130	S166138323.001	10/07/2022	98949	10072022	34710	10/07/2022	158.59	10/07/2022	INV	PD	GER/YJS-drain piping/hose bibb
108419	22210	MOORE SUPPLY CO.	2303130	S166080441.001	10/07/2022	98950	10072022	34710	10/07/2022	50.20	10/07/2022	INV	PD	GER/YJS-drain piping/hose bibb
108420	22210	MOORE SUPPLY CO.	2303129	S166111927.001	10/07/2022	98951	10072022	34710	10/07/2022	129.33	10/07/2022	INV	PD	CKE-parts-install water heater
108864	22210	MOORE SUPPLY CO.	2302404	S165939643.001	10/17/2022	99360	10172022	34868	10/17/2022	617.09	10/17/2022	INV	PD	ADA-hot water pump-custodian
108865	22210	MOORE SUPPLY CO.	2302634	S166019866.002	10/17/2022	99361	10172022	34868	10/17/2022	(70.70)	10/17/2022	CRM	PD	TRK 672 - tool
108866	22210	MOORE SUPPLY CO.	2303172	S166092818.001	10/17/2022	99362	10172022	34868	10/17/2022	279.30	10/17/2022	INV	PD	DST/TRK-sloan kits, filters/to
108867	22210	MOORE SUPPLY CO.	2303172	S166128796.001	10/17/2022	99363	10172022	34868	10/17/2022	170.86	10/17/2022	INV	PD	DST/TRK-sloan kits, filters/to
108868	22210	MOORE SUPPLY CO.	2303172	S166182703.001	10/17/2022	99364	10172022	34868	10/17/2022	92.59	10/17/2022	INV	PD	DST/TRK-sloan kits, filters/to
109521	22210	MOORE SUPPLY CO.	2303431	S166263141.001	10/24/2022	99963	10242022	35013	10/24/2022	115.00	10/24/2022	INV	PD	SMS-faucet repairs-girls RR
109522	22210	MOORE SUPPLY CO.	2303432	S166257371.001	10/24/2022	99964	10242022	35013	10/24/2022	115.66	10/24/2022	INV	PD	SFE-flush valves/new faucets
109523	22210	MOORE SUPPLY CO.	2303432	S166253953.001	10/24/2022	99965	10242022	35013	10/24/2022	472.85	10/24/2022	INV	PD	SFE-flush valves/new faucets
109524	22210	MOORE SUPPLY CO.	2303438	S166312875.001	10/24/2022	99966	10242022	35013	10/24/2022	92.77	10/24/2022	INV	PD	IRV-clean outs/grease traps
109525	22210	MOORE SUPPLY CO.	2303438	S166303823.001	10/24/2022	99967	10242022	35013	10/24/2022	84.55	10/24/2022	INV	PD	IRV-clean outs/grease traps
109526	22210	MOORE SUPPLY CO.	2303439	S166233749.001	10/24/2022	99968	10242022	35013	10/24/2022	11.23	10/24/2022	INV	PD	GER-brass caps for clean outs
109527	22210	MOORE SUPPLY CO.	2303439	S166215597.001	10/24/2022	99969	10242022	35013	10/24/2022	11.23	10/24/2022	INV	PD	GER-brass caps for clean outs
108087	95586	DONNA MOORE	2303088	SEPT 22/MOORE	10/05/2022	98670	10052022	34645	10/05/2022	69.63	10/05/2022	INV	PD	amend po 2301649
109780	95586	DONNA MOORE	2302434	2302434/REIMB	10/25/2022	100219	10262022	35060	10/26/2022	138.92	10/25/2022	INV	PD	Estimated travel expenses
108810	110652	CHARYL L. MORGAN	2302752	09-22-22/CMORGAN	10/14/2022	99311	10142022	34814	10/14/2022	155.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
108811	110652	CHARYL L. MORGAN	2302752	10-06-22/CMORGAN	10/14/2022	99312	10142022	34814	10/14/2022	140.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
110021	110652	CHARYL L. MORGAN	2301003	10-20-22/CMORGAN	10/31/2022	100424	10312022	35165	10/31/2022	155.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108804	110654	DAVID C. MORGAN	2302752	10-06-22/MORGAN	10/14/2022	99305	10142022	34815	10/14/2022	140.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
108809	110654	DAVID C. MORGAN	2302752	09-22-22/MORGAN	10/14/2022	99310	10142022	34815	10/14/2022	155.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
110020	110654	DAVID C. MORGAN	2301003	10-2022/DMORGAN	10/31/2022	100423	10312022	35166	10/31/2022	155.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109792	106424	MACI MORTON	13001292	13001292A	10/26/2022		SACHECK	5728	10/26/2022	125.00	10/26/2022	INV	PD	
108760	16283	TERESA MORTON	2301003	09-29-22/MORTON	10/13/2022	99271	10142022	34816	10/14/2022	30.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108767	16283	TERESA MORTON	2301004	09-20-22/MORTON	10/13/2022	99279	10142022	34816	10/14/2022	40.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108778	16283	TERESA MORTON	2301004	09-30-22/MORTON	10/13/2022	99290	10142022	34816	10/14/2022	40.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
109051	16283	TERESA MORTON	2301003	10-13-22/MORTON	10/18/2022	99520	10192022	34910	10/19/2022	45.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
110023	16283	TERESA MORTON	2301003	10-20-22/MORTON	10/31/2022	100426	10312022	35167	10/31/2022	30.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109317	101446	MATT MOULDEN	2303344	2303344A	10/20/2022	99782	10212022	34943	10/20/2022	140.00	10/20/2022	INV	PD	Student meals for UIL DEBATE-O
109949	101446	MATT MOULDEN	2303647	2303647A	10/28/2022	100354	10282022	35122	10/28/2022	100.00	10/28/2022	INV	PD	Student meals-11/7-UIL
109877	97120	NABE-NATIONAL ASSOCIATION OF BILINGUAL EDUCATION	2303384	N23A-g94-1019034154	10/27/2022	100289	10282022	35123	10/28/2022	1,635.00	10/27/2022	INV	PD	NABE registration for EB & bil
108582	101928	NAPA AUTO PARTS #347	2301988	469474	10/12/2022	99103	10122022	34765	10/12/2022	46.67	10/12/2022	INV	PD	Parts for repair - September

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108583	101928	NAPA AUTO PARTS #347	2301988	469452	10/12/2022	99104	10122022	34765	10/12/2022	205.50	10/12/2022	INV	PD	Parts for repair - September
108584	101928	NAPA AUTO PARTS #347	2301988	469219	10/12/2022	99105	10122022	34765	10/12/2022	340.62	10/12/2022	INV	PD	Parts for repair - September
108585	101928	NAPA AUTO PARTS #347	2301988	469153	10/12/2022	99106	10122022	34765	10/12/2022	134.16	10/12/2022	INV	PD	Parts for repair - September
108586	101928	NAPA AUTO PARTS #347	2301988	469003	10/12/2022	99107	10122022	34765	10/12/2022	9.94	10/12/2022	INV	PD	Parts for repair - September
108587	101928	NAPA AUTO PARTS #347	2301988	468406	10/12/2022	99108	10122022	34765	10/12/2022	48.20	10/12/2022	INV	PD	Parts for repair - September
108588	101928	NAPA AUTO PARTS #347	2301988	468204	10/12/2022	99109	10122022	34765	10/12/2022	82.24	10/12/2022	INV	PD	Parts for repair - September
108590	101928	NAPA AUTO PARTS #347	2301988	468031	10/12/2022	99111	10122022	34765	10/12/2022	51.62	10/12/2022	INV	PD	Parts for repair - September
108591	101928	NAPA AUTO PARTS #347	2301988	467833	10/12/2022	99112	10122022	34765	10/12/2022	57.81	10/12/2022	INV	PD	Parts for repair - September
108592	101928	NAPA AUTO PARTS #347	2301988	467699	10/12/2022	99113	10122022	34765	10/12/2022	340.62	10/12/2022	INV	PD	Parts for repair - September
108593	101928	NAPA AUTO PARTS #347	2301988	467697	10/12/2022	99114	10122022	34765	10/12/2022	21.84	10/12/2022	INV	PD	Parts for repair - September
108594	101928	NAPA AUTO PARTS #347	2301988	467269	10/12/2022	99115	10122022	34765	10/12/2022	132.97	10/12/2022	INV	PD	Parts for repair - September
108595	101928	NAPA AUTO PARTS #347	2301988	465743	10/12/2022	99116	10122022	34765	10/12/2022	13.74	10/12/2022	INV	PD	Parts for repair - September
109765	101928	NAPA AUTO PARTS #347	2301541	471638	10/25/2022	100204	10262022	35061	10/26/2022	71.77	10/25/2022	INV	PD	Solvent cleaner, parts washer
108152	6773	NASCO	2301279	338995	10/05/2022	98725	10052022	34646	10/05/2022	1,659.04	10/05/2022	INV	PD	Sketchbooks, pencils, etc for
109297	6773	NASCO	2301796	349343	10/20/2022	99766	10212022	34944	10/20/2022	133.91	10/20/2022	INV	PD	wall poster periodic table
108178	106150	NATIONAL CHEERLEADERS ASSOCIATION	13001109	REG-001109066 7	10/06/2022		SACHECK	5670	10/06/2022	1,720.00	10/06/2022	INV	PD	
108179	106150	NATIONAL CHEERLEADERS ASSOCIATION	13001108	REG -0011090671	10/06/2022		SACHECK	5670	10/06/2022	1,170.00	10/06/2022	INV	PD	
109512	107887	NATIONAL LIFE-LSW		109512	10/25/2022	99954	Oct 2022	31167	10/25/2022	1,650.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108100	106224	DALTON NEATHERY	2302019	SEPT 22/NEATHERY	10/05/2022	98683	10052022	34647	10/05/2022	82.36	10/05/2022	INV	PD	September 2022 Reimbursement f
108841	108074	NETSYNC NETWORK SOLUTIONS	2300408	2025028042	10/17/2022	99337	10172022	34869	10/17/2022	65,010.00	10/17/2022	INV	PD	PO#2208908 Transfer Brd Aprvd
109528	104603	NEVCO, INC.	2303217	0000204035	10/24/2022	99970	10242022	35014	10/24/2022	1,286.11	10/24/2022	INV	PD	CHS-Basketball scoreboard cont
108003	18084	TAMMY NICHOLS	2301920	SEPT 22/NICHOLS	10/03/2022	98602	10032022	34581	10/03/2022	65.76	10/03/2022	INV	PD	September 2022 Mileage
107980	111167	AMANDA NORR	2301714	SEPT 2022/NORR	10/03/2022	98579	10032022	34582	10/03/2022	24.18	10/03/2022	INV	PD	Mileage reimbursement
107988	111167	AMANDA NORR	2301715	SEPT CELL 22/NORR	10/03/2022	98587	10032022	34582	10/03/2022	20.00	10/03/2022	INV	PD	Phone reimbursement
108487	106348	NORTH CENTRAL TEXAS INTERLINK, INC.	2302759	2302759/REGIS	10/11/2022	99010	10122022	34766	10/12/2022	100.00	10/11/2022	INV	PD	CTENT Fall Forum for CTE Direc
109290	105199	NORTH TEXAS JELLYSTONE RESORT	13103018	13103018/ TRIP	10/19/2022		SACHECK	5702	10/19/2022	1,000.23	10/19/2022	INV	PD	
109501	96143	NTALIFE		109501	10/25/2022	99943	Oct 2022	31168	10/25/2022	89.85	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108819	104746	RICHARD NUNN	2301013	10-07-22/RNUNN	10/14/2022	99320	10142022	34817	10/14/2022	60.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
108601	19376	O'REILLY AUTO	2300748	0709-292944	10/12/2022	99122	10122022	34767	10/12/2022	137.36	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108602	19376	O'REILLY AUTO	2300748	0709-292628	10/12/2022	99123	10122022	34767	10/12/2022	35.88	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108603	19376	O'REILLY AUTO	2300748	0709-292626	10/12/2022	99124	10122022	34767	10/12/2022	5.22	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108604	19376	O'REILLY AUTO	2300748	0709-291490	10/12/2022	99125	10122022	34767	10/12/2022	176.66	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108605	19376	O'REILLY AUTO	2300748	0709-291483	10/12/2022	99126	10122022	34767	10/12/2022	455.37	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108606	19376	O'REILLY AUTO	2300748	0709-291482	10/12/2022	99127	10122022	34767	10/12/2022	230.17	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108607	19376	O'REILLY AUTO	2300748	0709-291089	10/12/2022	99128	10122022	34767	10/12/2022	74.19	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108608	19376	O'REILLY AUTO	2300748	0709-291050	10/12/2022	99129	10122022	34767	10/12/2022	49.59	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108609	19376	O'REILLY AUTO	2300748	0709-290404	10/12/2022	99130	10122022	34767	10/12/2022	520.82	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108610	19376	O'REILLY AUTO	2300748	0709-289273	10/12/2022	99131	10122022	34767	10/12/2022	159.80	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108611	19376	O'REILLY AUTO	2300748	0709-289223	10/12/2022	99132	10122022	34767	10/12/2022	63.86	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108612	19376	O'REILLY AUTO	2300748	0709-289091	10/12/2022	99133	10122022	34767	10/12/2022	(24.60)	10/12/2022	CRM	PD	Parts for repair-TIPS Contract
108613	19376	O'REILLY AUTO	2300748	0709-288931	10/12/2022	99134	10122022	34767	10/12/2022	131.88	10/12/2022	INV	PD	Parts for repair-TIPS Contract
108614	19376	O'REILLY AUTO	2301927	0709-288629	10/12/2022	99135	10122022	34767	10/12/2022	(22.04)	10/12/2022	CRM	PD	Parts for Reapir TIPS Contract
108615	19376	O'REILLY AUTO	2301927	0709-288599	10/12/2022	99136	10122022	34767	10/12/2022	96.04	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108616	19376	O'REILLY AUTO	2301927	0709-288422	10/12/2022	99137	10122022	34767	10/12/2022	17.55	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108617	19376	O'REILLY AUTO	2301927	0709-288411	10/12/2022	99138	10122022	34767	10/12/2022	12.10	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108618	19376	O'REILLY AUTO	2301927	0709-288265	10/12/2022	99139	10122022	34767	10/12/2022	275.00	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108619	19376	O'REILLY AUTO	2301927	0709-288088	10/12/2022	99140	10122022	34767	10/12/2022	480.09	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108620	19376	O'REILLY AUTO	2301927	0709-287996	10/12/2022	99141	10122022	34767	10/12/2022	27.98	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
108621	19376	O'REILLY AUTO	2301927	0709-281558	10/12/2022	99142	10122022	34767	10/12/2022	104.97	10/12/2022	INV	PD	Parts for Reapir TIPS Contract
109221	107563	DEAN FOODS COMPANY	2303273	41212039	10/19/2022	99695	10192022	31247	10/19/2022	212.37	10/19/2022	INV	PD	Milk and Juice

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109551	107563	DEAN FOODS COMPANY	2303273	41212193	10/24/2022	99993	10242022	31251	10/24/2022	187.63	10/24/2022	INV	PD	Milk and Juice
109552	107563	DEAN FOODS COMPANY	2303273	41212172	10/24/2022	99994	10242022	31251	10/24/2022	175.71	10/24/2022	INV	PD	Milk and Juice
109553	107563	DEAN FOODS COMPANY	2303273	41212058	10/24/2022	99995	10242022	31251	10/24/2022	161.66	10/24/2022	INV	PD	Milk and Juice
109554	107563	DEAN FOODS COMPANY	2303273	41212037	10/24/2022	99996	10242022	31251	10/24/2022	203.19	10/24/2022	INV	PD	Milk and Juice
109555	107563	DEAN FOODS COMPANY	2303273	41212045	10/24/2022	99997	10242022	31251	10/24/2022	312.03	10/24/2022	INV	PD	Milk and Juice
109556	107563	DEAN FOODS COMPANY	2303273	41212065	10/24/2022	99998	10242022	31251	10/24/2022	339.92	10/24/2022	INV	PD	Milk and Juice
109557	107563	DEAN FOODS COMPANY	2303273	41212184	10/24/2022	99999	10242022	31251	10/24/2022	274.81	10/24/2022	INV	PD	Milk and Juice
109558	107563	DEAN FOODS COMPANY	2303273	41212201	10/24/2022	100000	10242022	31251	10/24/2022	307.14	10/24/2022	INV	PD	Milk and Juice
109559	107563	DEAN FOODS COMPANY	2303273	41212196	10/24/2022	100001	10242022	31251	10/24/2022	145.49	10/24/2022	INV	PD	Milk and Juice
109560	107563	DEAN FOODS COMPANY	2303273	41212176	10/24/2022	100002	10242022	31251	10/24/2022	159.72	10/24/2022	INV	PD	Milk and Juice
109561	107563	DEAN FOODS COMPANY	2303273	41212061	10/24/2022	100003	10242022	31251	10/24/2022	157.14	10/24/2022	INV	PD	Milk and Juice
109562	107563	DEAN FOODS COMPANY	2303273	41212040	10/24/2022	100004	10242022	31251	10/24/2022	202.41	10/24/2022	INV	PD	Milk and Juice
109563	107563	DEAN FOODS COMPANY	2303273	41212198	10/24/2022	100005	10242022	31251	10/24/2022	306.36	10/24/2022	INV	PD	Milk and Juice
109564	107563	DEAN FOODS COMPANY	2303273	41212043	10/24/2022	100006	10242022	31251	10/24/2022	466.78	10/24/2022	INV	PD	Milk and Juice
109565	107563	DEAN FOODS COMPANY	2303273	41212063	10/24/2022	100007	10242022	31251	10/24/2022	347.43	10/24/2022	INV	PD	Milk and Juice
109566	107563	DEAN FOODS COMPANY	2303273	41212181	10/24/2022	100008	10242022	31251	10/24/2022	278.27	10/24/2022	INV	PD	Milk and Juice
109567	107563	DEAN FOODS COMPANY	2303273	41212186	10/24/2022	100009	10242022	31251	10/24/2022	235.52	10/24/2022	INV	PD	Milk and Juice
109568	107563	DEAN FOODS COMPANY	2303273	41212202	10/24/2022	100010	10242022	31251	10/24/2022	252.29	10/24/2022	INV	PD	Milk and Juice
109569	107563	DEAN FOODS COMPANY	2303273	41212047	10/24/2022	100011	10242022	31251	10/24/2022	267.85	10/24/2022	INV	PD	Milk and Juice
109570	107563	DEAN FOODS COMPANY	2303273	41212057	10/24/2022	100012	10242022	31251	10/24/2022	204.68	10/24/2022	INV	PD	Milk and Juice
109571	107563	DEAN FOODS COMPANY	2303273	41212046	10/24/2022	100013	10242022	31251	10/24/2022	250.92	10/24/2022	INV	PD	Milk and Juice
109572	107563	DEAN FOODS COMPANY	2303273	41212066	10/24/2022	100014	10242022	31251	10/24/2022	206.04	10/24/2022	INV	PD	Milk and Juice
109573	107563	DEAN FOODS COMPANY	2303273	41212200	10/24/2022	100015	10242022	31251	10/24/2022	217.84	10/24/2022	INV	PD	Milk and Juice
109574	107563	DEAN FOODS COMPANY	2303273	41212183	10/24/2022	100016	10242022	31251	10/24/2022	250.92	10/24/2022	INV	PD	Milk and Juice
109575	107563	DEAN FOODS COMPANY	2303273	41212195	10/24/2022	100017	10242022	31251	10/24/2022	543.00	10/24/2022	INV	PD	Milk and Juice
109576	107563	DEAN FOODS COMPANY	2303273	401012618	10/24/2022	100018	10242022	31251	10/24/2022	473.25	10/24/2022	INV	PD	Milk and Juice
109577	107563	DEAN FOODS COMPANY	2303273	41212060	10/24/2022	100019	10242022	31251	10/24/2022	506.40	10/24/2022	INV	PD	Milk and Juice
109578	107563	DEAN FOODS COMPANY	2303273	41212194	10/24/2022	100020	10242022	31251	10/24/2022	189.75	10/24/2022	INV	PD	Milk and Juice
109579	107563	DEAN FOODS COMPANY	2303273	41212173	10/24/2022	100021	10242022	31251	10/24/2022	190.50	10/24/2022	INV	PD	Milk and Juice
109580	107563	DEAN FOODS COMPANY	2303273	41212059	10/24/2022	100022	10242022	31251	10/24/2022	177.82	10/24/2022	INV	PD	Milk and Juice
109581	107563	DEAN FOODS COMPANY	2303273	41212038	10/24/2022	100023	10242022	31251	10/24/2022	190.50	10/24/2022	INV	PD	Milk and Juice
109582	107563	DEAN FOODS COMPANY	2303273	41212041	10/24/2022	100024	10242022	31251	10/24/2022	462.54	10/24/2022	INV	PD	Milk and Juice
109583	107563	DEAN FOODS COMPANY	2303273	41212062	10/24/2022	100025	10242022	31251	10/24/2022	382.49	10/24/2022	INV	PD	Milk and Juice
109584	107563	DEAN FOODS COMPANY	2303273	41212178	10/24/2022	100026	10242022	31251	10/24/2022	402.12	10/24/2022	INV	PD	Milk and Juice
109585	107563	DEAN FOODS COMPANY	2303273	41212197	10/24/2022	100027	10242022	31251	10/24/2022	402.12	10/24/2022	INV	PD	Milk and Juice
109586	107563	DEAN FOODS COMPANY	2303273	41212044	10/24/2022	100028	10242022	31251	10/24/2022	222.70	10/24/2022	INV	PD	Milk and Juice
109587	107563	DEAN FOODS COMPANY	2303273	41212064	10/24/2022	100029	10242022	31251	10/24/2022	604.45	10/24/2022	INV	PD	Milk and Juice
109588	107563	DEAN FOODS COMPANY	2303273	41212199	10/24/2022	100030	10242022	31251	10/24/2022	425.19	10/24/2022	INV	PD	Milk and Juice
109589	107563	DEAN FOODS COMPANY	2303273	41212182	10/24/2022	100031	10242022	31251	10/24/2022	516.62	10/24/2022	INV	PD	Milk and Juice
109590	107563	DEAN FOODS COMPANY	2302983	41212025	10/24/2022	100032	10242022	31251	10/24/2022	356.63	10/24/2022	INV	PD	Milk and Juice/addition to 230
109591	107563	DEAN FOODS COMPANY	2302983	41212008	10/24/2022	100033	10242022	31251	10/24/2022	428.85	10/24/2022	INV	PD	Milk and Juice/addition to 230
109592	107563	DEAN FOODS COMPANY	2302983	41211990	10/24/2022	100034	10242022	31251	10/24/2022	466.78	10/24/2022	INV	PD	Milk and Juice/addition to 230
109593	107563	DEAN FOODS COMPANY	2302983	41211876	10/24/2022	100035	10242022	31251	10/24/2022	341.69	10/24/2022	INV	PD	Milk and Juice/addition to 230
109594	107563	DEAN FOODS COMPANY	2302983	41211859	10/24/2022	100036	10242022	31251	10/24/2022	321.30	10/24/2022	INV	PD	Milk and Juice/addition to 230
109595	107563	DEAN FOODS COMPANY	2303184	41212005	10/24/2022	100037	10242022	31251	10/24/2022	276.28	10/24/2022	INV	PD	Food and non food/addition to
109596	107563	DEAN FOODS COMPANY	2303184	41211994	10/24/2022	100038	10242022	31251	10/24/2022	366.45	10/24/2022	INV	PD	Food and non food/addition to
109597	107563	DEAN FOODS COMPANY	2303184	41211873	10/24/2022	100039	10242022	31251	10/24/2022	385.01	10/24/2022	INV	PD	Food and non food/addition to
109598	107563	DEAN FOODS COMPANY	2302983	41211877	10/24/2022	100040	10242022	31251	10/24/2022	606.10	10/24/2022	INV	PD	Milk and Juice/addition to 230
109600	107563	DEAN FOODS COMPANY	2302983	41212009	10/24/2022	100042	10242022	31251	10/24/2022	497.72	10/24/2022	INV	PD	Milk and Juice/addition to 230
109601	107563	DEAN FOODS COMPANY	2302983	41212026	10/24/2022	100043	10242022	31251	10/24/2022	315.10	10/24/2022	INV	PD	Milk and Juice/addition to 230
109602	107563	DEAN FOODS COMPANY	2302983	41211860	10/24/2022	100044	10242022	31251	10/24/2022	608.00	10/24/2022	INV	PD	Milk and Juice/addition to 230
109603	107563	DEAN FOODS COMPANY	2302983	41211989	10/24/2022	100045	10242022	31251	10/24/2022	523.07	10/24/2022	INV	PD	Milk and Juice/addition to 230
109604	107563	DEAN FOODS COMPANY	2302983	41212012	10/24/2022	100046	10242022	31251	10/24/2022	219.14	10/24/2022	INV	PD	Milk and Juice/addition to 230

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109605	107563	DEAN FOODS COMPANY	2302983	41211856	10/24/2022	100047	10242022	31251	10/24/2022	428.27	10/24/2022	INV	PD	Milk and Juice/addition to 230
109606	107563	DEAN FOODS COMPANY	2302983	41212021	10/24/2022	100048	10242022	31251	10/24/2022	275.86	10/24/2022	INV	PD	Milk and Juice/addition to 230
109607	107563	DEAN FOODS COMPANY	2302983	41212028	10/24/2022	100049	10242022	31251	10/24/2022	250.93	10/24/2022	INV	PD	Milk and Juice/addition to 230
109608	107563	DEAN FOODS COMPANY	2302983	41211861	10/24/2022	100050	10242022	31251	10/24/2022	186.82	10/24/2022	INV	PD	Milk and Juice/addition to 230
109609	107563	DEAN FOODS COMPANY	2302983	41211988	10/24/2022	100051	10242022	31251	10/24/2022	267.09	10/24/2022	INV	PD	Milk and Juice/addition to 230
109610	107563	DEAN FOODS COMPANY	2302983	41211878	10/24/2022	100052	10242022	31251	10/24/2022	202.43	10/24/2022	INV	PD	Milk and Juice/addition to 230
109611	107563	DEAN FOODS COMPANY	2302983	41211858	10/24/2022	100053	10242022	31251	10/24/2022	425.98	10/24/2022	INV	PD	Milk and Juice/addition to 230
109612	107563	DEAN FOODS COMPANY	2302983	41211875	10/24/2022	100054	10242022	31251	10/24/2022	458.31	10/24/2022	INV	PD	Milk and Juice/addition to 230
109613	107563	DEAN FOODS COMPANY	2302983	41211992	10/24/2022	100055	10242022	31251	10/24/2022	397.88	10/24/2022	INV	PD	Milk and Juice/addition to 230
109614	107563	DEAN FOODS COMPANY	2302983	41212007	10/24/2022	100056	10242022	31251	10/24/2022	430.21	10/24/2022	INV	PD	Milk and Juice/addition to 230
109615	107563	DEAN FOODS COMPANY	2302983	41212024	10/24/2022	100057	10242022	31251	10/24/2022	366.33	10/24/2022	INV	PD	Milk and Juice/addition to 230
109616	107563	DEAN FOODS COMPANY	2302983	41211985	10/24/2022	100058	10242022	31251	10/24/2022	219.36	10/24/2022	INV	PD	Milk and Juice/addition to 230
109617	107563	DEAN FOODS COMPANY	2302983	41212013	10/24/2022	100059	10242022	31251	10/24/2022	154.70	10/24/2022	INV	PD	Milk and Juice/addition to 230
109618	107563	DEAN FOODS COMPANY	2302983	41212029	10/24/2022	100060	10242022	31251	10/24/2022	203.19	10/24/2022	INV	PD	Milk and Juice/addition to 230
109619	107563	DEAN FOODS COMPANY	2302983	41211854	10/24/2022	100061	10242022	31251	10/24/2022	190.50	10/24/2022	INV	PD	Milk and Juice/addition to 230
109620	107563	DEAN FOODS COMPANY	2302983	41211872	10/24/2022	100062	10242022	31251	10/24/2022	220.72	10/24/2022	INV	PD	Milk and Juice/addition to 230
109621	107563	DEAN FOODS COMPANY	2302983	41211995	10/24/2022	100063	10242022	31251	10/24/2022	190.50	10/24/2022	INV	PD	Milk and Juice/addition to 230
109622	107563	DEAN FOODS COMPANY	2302983	41212004	10/24/2022	100064	10242022	31251	10/24/2022	224.20	10/24/2022	INV	PD	Milk and Juice/addition to 230
109623	107563	DEAN FOODS COMPANY	2302983	41212020	10/24/2022	100065	10242022	31251	10/24/2022	160.29	10/24/2022	INV	PD	Milk and Juice/addition to 230
109624	107563	DEAN FOODS COMPANY	2302983	41211880	10/24/2022	100066	10242022	31251	10/24/2022	187.03	10/24/2022	INV	PD	Milk and Juice/addition to 230
109625	107563	DEAN FOODS COMPANY	2302983	41211864	10/24/2022	100067	10242022	31251	10/24/2022	204.74	10/24/2022	INV	PD	Milk and Juice/addition to 230
109626	107563	DEAN FOODS COMPANY	2302983	41212023	10/24/2022	100068	10242022	31251	10/24/2022	186.25	10/24/2022	INV	PD	Milk and Juice/addition to 230
109627	107563	DEAN FOODS COMPANY	2302983	41212006	10/24/2022	100069	10242022	31251	10/24/2022	202.62	10/24/2022	INV	PD	Milk and Juice/addition to 230
109628	107563	DEAN FOODS COMPANY	2302983	41211993	10/24/2022	100070	10242022	31251	10/24/2022	201.68	10/24/2022	INV	PD	Milk and Juice/addition to 230
109629	107563	DEAN FOODS COMPANY	2302983	41211874	10/24/2022	100071	10242022	31251	10/24/2022	201.86	10/24/2022	INV	PD	Milk and Juice/addition to 230
109630	107563	DEAN FOODS COMPANY	2302983	41211857	10/24/2022	100072	10242022	31251	10/24/2022	202.41	10/24/2022	INV	PD	Milk and Juice/addition to 230
109631	107563	DEAN FOODS COMPANY	2302983	41211879	10/24/2022	100073	10242022	31251	10/24/2022	274.17	10/24/2022	INV	PD	Milk and Juice/addition to 230
109632	107563	DEAN FOODS COMPANY	2302983	41211862	10/24/2022	100074	10242022	31251	10/24/2022	262.65	10/24/2022	INV	PD	Milk and Juice/addition to 230
109633	107563	DEAN FOODS COMPANY	2302983	41211987	10/24/2022	100075	10242022	31251	10/24/2022	290.34	10/24/2022	INV	PD	Milk and Juice/addition to 230
109634	107563	DEAN FOODS COMPANY	2302983	41212027	10/24/2022	100076	10242022	31251	10/24/2022	258.57	10/24/2022	INV	PD	Milk and Juice/addition to 230
109635	107563	DEAN FOODS COMPANY	2302983	41212010	10/24/2022	100077	10242022	31251	10/24/2022	305.68	10/24/2022	INV	PD	Milk and Juice/addition to 230
109636	107563	DEAN FOODS COMPANY	2302983	41211853	10/24/2022	100078	10242022	31251	10/24/2022	157.42	10/24/2022	INV	PD	Milk and Juice/addition to 230
109637	107563	DEAN FOODS COMPANY	2302983	41211996	10/24/2022	100079	10242022	31251	10/24/2022	205.92	10/24/2022	INV	PD	Milk and Juice/addition to 230
109638	107563	DEAN FOODS COMPANY	2302983	41211871	10/24/2022	100080	10242022	31251	10/24/2022	138.53	10/24/2022	INV	PD	Milk and Juice/addition to 230
109639	107563	DEAN FOODS COMPANY	2302983	41212019	10/24/2022	100081	10242022	31251	10/24/2022	175.09	10/24/2022	INV	PD	Milk and Juice/addition to 230
109640	107563	DEAN FOODS COMPANY	2302983	41212003	10/24/2022	100082	10242022	31251	10/24/2022	203.19	10/24/2022	INV	PD	Milk and Juice/addition to 230
110053	107563	DEAN FOODS COMPANY	2303273	41212502	10/31/2022	100455	10312022	31263	10/31/2022	129.33	10/31/2022	INV	PD	Milk and Juice
110054	107563	DEAN FOODS COMPANY	2303273	41212648	10/31/2022	100456	10312022	31263	10/31/2022	127.96	10/31/2022	INV	PD	Milk and Juice
110055	107563	DEAN FOODS COMPANY	2303273	41212617	10/31/2022	100457	10312022	31263	10/31/2022	188.39	10/31/2022	INV	PD	Milk and Juice
110056	107563	DEAN FOODS COMPANY	2303273	41212635	10/31/2022	100458	10312022	31263	10/31/2022	177.82	10/31/2022	INV	PD	Milk and Juice
110057	107563	DEAN FOODS COMPANY	2303273	41212485	10/31/2022	100459	10312022	31263	10/31/2022	161.66	10/31/2022	INV	PD	Milk and Juice
110058	107563	DEAN FOODS COMPANY	2303273	41212658	10/31/2022	100460	10312022	31263	10/31/2022	281.06	10/31/2022	INV	PD	Milk and Juice
110059	107563	DEAN FOODS COMPANY	2303273	41212643	10/31/2022	100461	10312022	31263	10/31/2022	215.85	10/31/2022	INV	PD	Milk and Juice
110060	107563	DEAN FOODS COMPANY	2303273	41212627	10/31/2022	100462	10312022	31263	10/31/2022	329.01	10/31/2022	INV	PD	Milk and Juice
110062	107563	DEAN FOODS COMPANY	2303273	41212510	10/31/2022	100464	10312022	31263	10/31/2022	393.67	10/31/2022	INV	PD	Milk and Juice
110063	107563	DEAN FOODS COMPANY	2303273	41212493	10/31/2022	100465	10312022	31263	10/31/2022	297.23	10/31/2022	INV	PD	Milk and Juice
110064	107563	DEAN FOODS COMPANY	2303273	41212638	10/31/2022	100466	10312022	31263	10/31/2022	139.68	10/31/2022	INV	PD	Milk and Juice
110065	107563	DEAN FOODS COMPANY	2303273	41212620	10/31/2022	100467	10312022	31263	10/31/2022	204.34	10/31/2022	INV	PD	Milk and Juice
110066	107563	DEAN FOODS COMPANY	2303273	41212488	10/31/2022	100468	10312022	31263	10/31/2022	218.58	10/31/2022	INV	PD	Milk and Juice
110067	107563	DEAN FOODS COMPANY	2303273	41212505	10/31/2022	100469	10312022	31263	10/31/2022	218.57	10/31/2022	INV	PD	Milk and Juice
110068	107563	DEAN FOODS COMPANY	2303273	41212653	10/31/2022	100470	10312022	31263	10/31/2022	186.24	10/31/2022	INV	PD	Milk and Juice
110069	107563	DEAN FOODS COMPANY	2303273	41212490	10/31/2022	100471	10312022	31263	10/31/2022	277.66	10/31/2022	INV	PD	Milk and Juice
110070	107563	DEAN FOODS COMPANY	2303273	41212507	10/31/2022	100472	10312022	31263	10/31/2022	310.73	10/31/2022	INV	PD	Milk and Juice

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110071	107563	DEAN FOODS COMPANY	2303273	41212640	10/31/2022	100473	10312022	31263	10/31/2022	372.66	10/31/2022	INV	PD	Milk and Juice
110072	107563	DEAN FOODS COMPANY	2303273	41212624	10/31/2022	100474	10312022	31263	10/31/2022	357.86	10/31/2022	INV	PD	Milk and Juice
110073	107563	DEAN FOODS COMPANY	2303273	41212655	10/31/2022	100475	10312022	31263	10/31/2022	390.19	10/31/2022	INV	PD	Milk and Juice
110074	107563	DEAN FOODS COMPANY	2303273	41212495	10/31/2022	100476	10312022	31263	10/31/2022	251.68	10/31/2022	INV	PD	Milk and Juice
110075	107563	DEAN FOODS COMPANY	2303273	41212511	10/31/2022	100477	10312022	31263	10/31/2022	251.68	10/31/2022	INV	PD	Milk and Juice
110076	107563	DEAN FOODS COMPANY	2303273	41212630	10/31/2022	100478	10312022	31263	10/31/2022	251.68	10/31/2022	INV	PD	Milk and Juice
110077	107563	DEAN FOODS COMPANY	2303273	41212644	10/31/2022	100479	10312022	31263	10/31/2022	251.68	10/31/2022	INV	PD	Milk and Juice
110078	107563	DEAN FOODS COMPANY	2303273	41212659	10/31/2022	100480	10312022	31263	10/31/2022	251.68	10/31/2022	INV	PD	Milk and Juice
110079	107563	DEAN FOODS COMPANY	2303273	41212657	10/31/2022	100481	10312022	31263	10/31/2022	190.50	10/31/2022	INV	PD	Milk and Juice
110080	107563	DEAN FOODS COMPANY	2303273	41212642	10/31/2022	100482	10312022	31263	10/31/2022	190.50	10/31/2022	INV	PD	Milk and Juice
110081	107563	DEAN FOODS COMPANY	2303273	41212626	10/31/2022	100483	10312022	31263	10/31/2022	206.67	10/31/2022	INV	PD	Milk and Juice
110082	107563	DEAN FOODS COMPANY	2303273	41212509	10/31/2022	100484	10312022	31263	10/31/2022	204.55	10/31/2022	INV	PD	Milk and Juice
110083	107563	DEAN FOODS COMPANY	2303273	41212492	10/31/2022	100485	10312022	31263	10/31/2022	218.59	10/31/2022	INV	PD	Milk and Juice
110084	107563	DEAN FOODS COMPANY	2303273	41212652	10/31/2022	100486	10312022	31263	10/31/2022	678.90	10/31/2022	INV	PD	Milk and Juice
110085	107563	DEAN FOODS COMPANY	2303273	41212637	10/31/2022	100487	10312022	31263	10/31/2022	644.60	10/31/2022	INV	PD	Milk and Juice
110086	107563	DEAN FOODS COMPANY	2303273	41212504	10/31/2022	100488	10312022	31263	10/31/2022	675.15	10/31/2022	INV	PD	Milk and Juice
110087	107563	DEAN FOODS COMPANY	2303273	41212619	10/31/2022	100489	10312022	31263	10/31/2022	642.15	10/31/2022	INV	PD	Milk and Juice
110088	107563	DEAN FOODS COMPANY	2303273	41212487	10/31/2022	100490	10312022	31263	10/31/2022	677.60	10/31/2022	INV	PD	Milk and Juice
110089	107563	DEAN FOODS COMPANY	2303273	41212650	10/31/2022	100491	10312022	31263	10/31/2022	206.67	10/31/2022	INV	PD	Milk and Juice
110090	107563	DEAN FOODS COMPANY	2303273	41212636	10/31/2022	100492	10312022	31263	10/31/2022	206.67	10/31/2022	INV	PD	Milk and Juice
110091	107563	DEAN FOODS COMPANY	2303273	41212618	10/31/2022	100493	10312022	31263	10/31/2022	161.65	10/31/2022	INV	PD	Milk and Juice
110092	107563	DEAN FOODS COMPANY	2303273	41212503	10/31/2022	100494	10312022	31263	10/31/2022	206.67	10/31/2022	INV	PD	Milk and Juice
110093	107563	DEAN FOODS COMPANY	2303273	41212486	10/31/2022	100495	10312022	31263	10/31/2022	175.70	10/31/2022	INV	PD	Milk and Juice
110094	107563	DEAN FOODS COMPANY	2303273	41212654	10/31/2022	100496	10312022	31263	10/31/2022	307.14	10/31/2022	INV	PD	Milk and Juice
110095	107563	DEAN FOODS COMPANY	2303273	41212639	10/31/2022	100497	10312022	31263	10/31/2022	404.13	10/31/2022	INV	PD	Milk and Juice
110096	107563	DEAN FOODS COMPANY	2303273	41212621	10/31/2022	100498	10312022	31263	10/31/2022	529.43	10/31/2022	INV	PD	Milk and Juice
110097	107563	DEAN FOODS COMPANY	2303273	41212489	10/31/2022	100499	10312022	31263	10/31/2022	419.01	10/31/2022	INV	PD	Milk and Juice
110098	107563	DEAN FOODS COMPANY	2303273	41212506	10/31/2022	100500	10312022	31263	10/31/2022	499.84	10/31/2022	INV	PD	Milk and Juice
110099	107563	DEAN FOODS COMPANY	2303273	41212491	10/31/2022	100501	10312022	31263	10/31/2022	484.38	10/31/2022	INV	PD	Milk and Juice
110100	107563	DEAN FOODS COMPANY	2303273	41212508	10/31/2022	100502	10312022	31263	10/31/2022	482.18	10/31/2022	INV	PD	Milk and Juice
110101	107563	DEAN FOODS COMPANY	2303273	41212625	10/31/2022	100503	10312022	31263	10/31/2022	712.82	10/31/2022	INV	PD	Milk and Juice
110102	107563	DEAN FOODS COMPANY	2303273	41212656	10/31/2022	100504	10312022	31263	10/31/2022	419.63	10/31/2022	INV	PD	Milk and Juice
110103	107563	DEAN FOODS COMPANY	2303273	41212641	10/31/2022	100505	10312022	31263	10/31/2022	632.00	10/31/2022	INV	PD	Milk and Juice
110104	107563	DEAN FOODS COMPANY	2303273	41212206	10/31/2022	100506	10312022	31263	10/31/2022	267.10	10/31/2022	INV	PD	Milk and Juice
110105	107563	DEAN FOODS COMPANY	2303273	41212465	10/31/2022	100507	10312022	31263	10/31/2022	222.08	10/31/2022	INV	PD	Milk and Juice
110106	107563	DEAN FOODS COMPANY	2303273	41212451	10/31/2022	100508	10312022	31263	10/31/2022	267.86	10/31/2022	INV	PD	Milk and Juice
110107	107563	DEAN FOODS COMPANY	2303273	41212224	10/31/2022	100509	10312022	31263	10/31/2022	234.76	10/31/2022	INV	PD	Milk and Juice
110109	107563	DEAN FOODS COMPANY	2303273	41212216	10/31/2022	100511	10312022	31263	10/31/2022	290.97	10/31/2022	INV	PD	Milk and Juice
110110	107563	DEAN FOODS COMPANY	2303273	41212233	10/31/2022	100512	10312022	31263	10/31/2022	335.36	10/31/2022	INV	PD	Milk and Juice
110111	107563	DEAN FOODS COMPANY	2303273	41212459	10/31/2022	100513	10312022	31263	10/31/2022	377.19	10/31/2022	INV	PD	Milk and Juice
110112	107563	DEAN FOODS COMPANY	2303273	41212477	10/31/2022	100514	10312022	31263	10/31/2022	301.33	10/31/2022	INV	PD	Milk and Juice
110113	107563	DEAN FOODS COMPANY	2303273	41212454	10/31/2022	100515	10312022	31263	10/31/2022	202.41	10/31/2022	INV	PD	Milk and Juice
110114	107563	DEAN FOODS COMPANY	2303273	41212227	10/31/2022	100516	10312022	31263	10/31/2022	202.41	10/31/2022	INV	PD	Milk and Juice
110115	107563	DEAN FOODS COMPANY	2303273	41212212	10/31/2022	100517	10312022	31263	10/31/2022	173.95	10/31/2022	INV	PD	Milk and Juice
110116	107563	DEAN FOODS COMPANY	2303273	41212470	10/31/2022	100518	10312022	31263	10/31/2022	202.41	10/31/2022	INV	PD	Milk and Juice
110117	107563	DEAN FOODS COMPANY	2303273	41212472	10/31/2022	100519	10312022	31263	10/31/2022	262.11	10/31/2022	INV	PD	Milk and Juice
110118	107563	DEAN FOODS COMPANY	2303273	41212229	10/31/2022	100520	10312022	31263	10/31/2022	241.70	10/31/2022	INV	PD	Milk and Juice
110119	107563	DEAN FOODS COMPANY	2303273	41212214	10/31/2022	100521	10312022	31263	10/31/2022	245.94	10/31/2022	INV	PD	Milk and Juice
110120	107563	DEAN FOODS COMPANY	2303273	41212456	10/31/2022	100522	10312022	31263	10/31/2022	209.37	10/31/2022	INV	PD	Milk and Juice
110121	107563	DEAN FOODS COMPANY	2303273	41212217	10/31/2022	100523	10312022	31263	10/31/2022	284.02	10/31/2022	INV	PD	Milk and Juice
110122	107563	DEAN FOODS COMPANY	2303273	41212235	10/31/2022	100524	10312022	31263	10/31/2022	284.01	10/31/2022	INV	PD	Milk and Juice
110123	107563	DEAN FOODS COMPANY	2303273	41212460	10/31/2022	100525	10312022	31263	10/31/2022	284.01	10/31/2022	INV	PD	Milk and Juice
110124	107563	DEAN FOODS COMPANY	2303273	41212478	10/31/2022	100526	10312022	31263	10/31/2022	284.01	10/31/2022	INV	PD	Milk and Juice

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
110125	107563	DEAN FOODS COMPANY	2303273	41212215	10/31/2022	100527	10312022	31263	10/31/2022	217.84	10/31/2022	INV	PD	Milk and Juice
110126	107563	DEAN FOODS COMPANY	2303273	41212232	10/31/2022	100528	10312022	31263	10/31/2022	217.84	10/31/2022	INV	PD	Milk and Juice
110127	107563	DEAN FOODS COMPANY	2303273	41212458	10/31/2022	100529	10312022	31263	10/31/2022	217.84	10/31/2022	INV	PD	Milk and Juice
110128	107563	DEAN FOODS COMPANY	2303273	41212476	10/31/2022	100530	10312022	31263	10/31/2022	262.23	10/31/2022	INV	PD	Milk and Juice
110129	107563	DEAN FOODS COMPANY	2303273	41212211	10/31/2022	100531	10312022	31263	10/31/2022	506.25	10/31/2022	INV	PD	Milk and Juice
110130	107563	DEAN FOODS COMPANY	2303273	41212226	10/31/2022	100532	10312022	31263	10/31/2022	579.75	10/31/2022	INV	PD	Milk and Juice
110131	107563	DEAN FOODS COMPANY	2303273	41212453	10/31/2022	100533	10312022	31263	10/31/2022	472.10	10/31/2022	INV	PD	Milk and Juice
110132	107563	DEAN FOODS COMPANY	2303273	41212469	10/31/2022	100534	10312022	31263	10/31/2022	671.40	10/31/2022	INV	PD	Milk and Juice
110133	107563	DEAN FOODS COMPANY	2303273	41212225	10/31/2022	100535	10312022	31263	10/31/2022	190.50	10/31/2022	INV	PD	Milk and Juice
110134	107563	DEAN FOODS COMPANY	2303273	41212208	10/31/2022	100536	10312022	31263	10/31/2022	190.50	10/31/2022	INV	PD	Milk and Juice
110135	107563	DEAN FOODS COMPANY	2303273	41212452	10/31/2022	100537	10312022	31263	10/31/2022	236.88	10/31/2022	INV	PD	Milk and Juice
110136	107563	DEAN FOODS COMPANY	2303273	41212467	10/31/2022	100538	10312022	31263	10/31/2022	175.70	10/31/2022	INV	PD	Milk and Juice
110137	107563	DEAN FOODS COMPANY	2303273	41212213	10/31/2022	100539	10312022	31263	10/31/2022	402.12	10/31/2022	INV	PD	Milk and Juice
110138	107563	DEAN FOODS COMPANY	2303273	41212228	10/31/2022	100540	10312022	31263	10/31/2022	402.12	10/31/2022	INV	PD	Milk and Juice
110139	107563	DEAN FOODS COMPANY	2303273	41212455	10/31/2022	100541	10312022	31263	10/31/2022	458.31	10/31/2022	INV	PD	Milk and Juice
110140	107563	DEAN FOODS COMPANY	2303273	41212471	10/31/2022	100542	10312022	31263	10/31/2022	467.51	10/31/2022	INV	PD	Milk and Juice
110141	107563	DEAN FOODS COMPANY	2303273	41212475	10/31/2022	100543	10312022	31263	10/31/2022	385.18	10/31/2022	INV	PD	Milk and Juice
110142	107563	DEAN FOODS COMPANY	2303273	41212231	10/31/2022	100544	10312022	31263	10/31/2022	466.01	10/31/2022	INV	PD	Milk and Juice
110143	107563	DEAN FOODS COMPANY	2303273	41212457	10/31/2022	100545	10312022	31263	10/31/2022	352.85	10/31/2022	INV	PD	Milk and Juice
110144	107563	DEAN FOODS COMPANY	2303273	41212230	10/31/2022	100546	10312022	31263	10/31/2022	466.01	10/31/2022	INV	PD	Milk and Juice
109514	109334	OKLAHOMA CENTRALIZED SUPPORT REGISTRY		109514	10/25/2022	99956	Oct 2022	31169	10/25/2022	50.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
107964	101343	OLD FASHION CANDY COMPANY	13001026	352378	10/03/2022		SACHECK	5586	10/03/2022	500.00	10/03/2022	INV	PD	
107965	101343	OLD FASHION CANDY COMPANY	13001113	0352378	10/03/2022		SACHECK	5586	10/03/2022	282.25	10/03/2022	INV	PD	
108788	101343	OLD FASHION CANDY COMPANY	13001117	352549	10/14/2022		SACHECK	5691	10/14/2022	492.58	10/14/2022	INV	PD	
108835	101343	OLD FASHION CANDY COMPANY	13001229	352667	10/17/2022		SACHECK	5606	10/17/2022	814.00	10/17/2022	INV	PD	
108380	95741	OMNI 1RST INTEGRATED SYSTEMS	2303027	37041	10/07/2022	98913	10072022	34711	10/07/2022	465.00	10/07/2022	INV	PD	MNT-FAS batteries
108869	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36790	10/17/2022	99365	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108870	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36791	10/17/2022	99366	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108871	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36792	10/17/2022	99367	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108872	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36794	10/17/2022	99368	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108873	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36795	10/17/2022	99369	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108874	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36796	10/17/2022	99370	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108875	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36797	10/17/2022	99371	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108876	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36799	10/17/2022	99372	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108877	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36800	10/17/2022	99373	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108878	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36801	10/17/2022	99374	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108879	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36802	10/17/2022	99375	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108880	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36803	10/17/2022	99376	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108881	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36804	10/17/2022	99377	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108882	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36805	10/17/2022	99378	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108883	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36806	10/17/2022	99379	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108884	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36798	10/17/2022	99380	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108885	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	36793	10/17/2022	99381	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108886	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	367024	10/17/2022	99382	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
108887	95741	OMNI 1RST INTEGRATED SYSTEMS	2303028	37033	10/17/2022	99383	10172022	34870	10/17/2022	120.00	10/17/2022	INV	PD	Q4 Monitoring-Oct/Nov/Dec-2022
109927	95741	OMNI 1RST INTEGRATED SYSTEMS	2303536	37060	10/28/2022	100334	10282022	35124	10/28/2022	475.00	10/28/2022	INV	PD	MRT-Fire alarm false signals
109928	95741	OMNI 1RST INTEGRATED SYSTEMS	2303535	37061	10/28/2022	100335	10282022	35124	10/28/2022	115.00	10/28/2022	INV	PD	ADM-smoke detector units
109893	16818	OPPEL TIRE & SERVICE	2303369	0175589	10/27/2022	100305	10282022	35125	10/28/2022	896.95	10/27/2022	INV	PD	Tires for Maintenance Unit # 6
109895	16818	OPPEL TIRE & SERVICE	2300189	0175271	10/27/2022	100307	10282022	35125	10/28/2022	430.92	10/27/2022	INV	PD	Emergency Tire Purchase
108101	96335	BRITT OSBOURN	2301962	SEPT 22/OSBOURN	10/05/2022	98684	10052022	34648	10/05/2022	73.29	10/05/2022	INV	PD	September 2022 Reimbursement f
109761	106685	OUTDOORS TOMORROW FOUNDATION	2303322	5317	10/25/2022	100202	10262022	35062	10/26/2022	4,750.00	10/25/2022	INV	PD	CE Grant - Marti PE Equipm

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109851	99348	BRIAN OWENS	2302751	2302751A	10/26/2022	100264	10262022	35067	10/26/2022	1,080.00	10/26/2022	INV	PD	Team Meals-11/10-12/22 Burleson
109852	99348	BRIAN OWENS	2302751	2302751B	10/26/2022	100265	10262022	35063	10/26/2022	234.00	10/26/2022	INV	PD	Team Meals-11/15/22 Brock
109853	99348	BRIAN OWENS	2302751	2302751C	10/26/2022	100266	10262022	35065	10/26/2022	702.00	10/26/2022	INV	PD	Team Meals-11/17-19/22 Weatherford
109854	99348	BRIAN OWENS	2302751	2302751D	10/26/2022	100267	10262022	35066	10/26/2022	900.00	10/26/2022	INV	PD	Team Meals-11/17-19/22 Abilene
109855	99348	BRIAN OWENS	2302751	2302751E	10/26/2022	100268	10262022	35064	10/26/2022	360.00	10/26/2022	INV	PD	Team Meals-11/29/22 Arlington
108795	18950	OZARK DELIGHT CANDY CO., INC.	13001139	0188000-IN	10/14/2022		SACHECK	5602	10/14/2022	255.25	10/14/2022	INV	PD	
109511	104912	PAM BASSEL CHAPTER 13 TRUSTEE		109511	10/25/2022	99953	Oct 2022	31170	10/25/2022	3,031.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108049	103085	PAPA JOHN'S PIZZA	13107027	13107027A	10/05/2022		SACHECK	5663	10/05/2022	178.12	10/05/2022	INV	PD	
108791	103085	PAPA JOHN'S PIZZA	13109041	13109041A	10/14/2022		SACHECK	5692	10/14/2022	95.00	10/14/2022	INV	PD	
109289	103085	PAPA JOHN'S PIZZA	13001100	13001100A	10/19/2022		SACHECK	5607	10/19/2022	180.00	10/19/2022	INV	PD	
109353	103085	PAPA JOHN'S PIZZA	2303440	2303440A	10/21/2022	99811	10212022	34976	10/21/2022	94.91	10/21/2022	INV	PD	Pizza for student tour guides
109354	103085	PAPA JOHN'S PIZZA	2303440	2303440B	10/21/2022	99812	10212022	34977	10/21/2022	94.91	10/21/2022	INV	PD	Pizza for student tour guides
109801	103085	PAPA JOHN'S PIZZA	13107038	13107038A	10/26/2022		SACHECK	5729	10/26/2022	35.62	10/26/2022	INV	PD	
108139	110071	MICHELLE PARSONS	2301687	SEPT 2022/PARSONS	10/05/2022	98712	10052022	34649	10/05/2022	85.63	10/05/2022	INV	PD	Mileage reimbursement
110045	108981	PARTS TOWN, LLC	2302603	30881378	10/31/2022	100447	10312022	31264	10/31/2022	55.90	10/31/2022	INV	PD	Repair CHS Pizza Line
110046	108981	PARTS TOWN, LLC	2302602	30881334	10/31/2022	100448	10312022	31264	10/31/2022	89.90	10/31/2022	INV	PD	Repair Smith Oven
110047	108981	PARTS TOWN, LLC	2302601	30881383	10/31/2022	100449	10312022	31264	10/31/2022	64.35	10/31/2022	INV	PD	Repair Coleman Oven
110048	108981	PARTS TOWN, LLC	2302604	30881469	10/31/2022	100450	10312022	31264	10/31/2022	131.89	10/31/2022	INV	PD	Repair Adams Steamer
110052	108981	PARTS TOWN, LLC	2302605	30881425	10/31/2022	100454	10312022	31264	10/31/2022	95.90	10/31/2022	INV	PD	Repair CHS Can Opener
108085	96534	PASCHAL HIGH SCHOOL	2303089	2303089/ENTRY	10/05/2022	98669	10052022	34650	10/05/2022	160.00	10/05/2022	INV	PD	Entry Fee
109292	107375	PATILLO, BROWN & HILL, L.L.P.	2300315	458025	10/20/2022	99762	10212022	34945	10/20/2022	29,000.00	10/20/2022	INV	PD	2021-2022 Audit
109311	108724	PATTERSON DENTAL SUPPLY INC	2302766	3022001284	10/20/2022	99780	10212022	34946	10/20/2022	2,923.00	10/20/2022	INV	PD	Ultrasonic scaler for dental l
110028	108724	PATTERSON DENTAL SUPPLY INC	2303303	3022259347	10/31/2022	100431	10312022	35168	10/31/2022	60.27	10/31/2022	INV	PD	Scalers, pans, burs, excavator
110029	108724	PATTERSON DENTAL SUPPLY INC	2303303	3022268094	10/31/2022	100432	10312022	35168	10/31/2022	961.60	10/31/2022	INV	PD	Scalers, pans, burs, excavator
110030	108724	PATTERSON DENTAL SUPPLY INC	2303419	3022199847	10/31/2022	100433	10312022	35168	10/31/2022	665.00	10/31/2022	INV	PD	Demo software for dental offic
110034	108724	PATTERSON DENTAL SUPPLY INC	2303303	3022256991	10/31/2022	100437	10312022	35168	10/31/2022	210.47	10/31/2022	INV	PD	Scalers, pans, burs, excavator
108558	110011	PBK ARCHITECTS	2301373	537684	10/12/2022	99078	10122022	1672	10/12/2022	40,272.75	10/12/2022	INV	PD	Replace PO#2205647 PAC@CHS-Pro
108559	110011	PBK ARCHITECTS	2301361	537518	10/12/2022	99079	10122022	1672	10/12/2022	38,808.00	10/12/2022	INV	PD	Replace PO#2200457 Wheat MS
109339	101847	PEARSON CLINICAL ASSESSMENT	2302168	19992725	10/20/2022	99801	10212022	34947	10/20/2022	110.00	10/20/2022	INV	PD	ONLINE SCORING SUBSCRIPTIONS -
109786	103714	PEARSON VUE	2302395	0064-6144-0576	10/26/2022	100225	10262022	7387	10/26/2022	11,838.00	10/26/2022	INV	PD	Vouchers
108817	108258	LORI PEDIGO	2301013	10-07-22/PEDIGO	10/14/2022	99318	10142022	34818	10/14/2022	60.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
109308	104639	ROEL PENA	2303301	2303301/REIMB	10/20/2022	99777	10212022	34948	10/20/2022	17.00	10/20/2022	INV	PD	Parking for 10/5 Aueromavs tri
108849	797	PENDER'S MUSIC CO	2302783	635997	10/17/2022	99345	10172022	34871	10/17/2022	158.88	10/17/2022	INV	PD	Christmas Concert Music
109823	797	PENDER'S MUSIC CO	2300253	623680	10/26/2022	100238	10262022	35068	10/26/2022	(85.02)	10/26/2022	CRM	PD	music/songs
109824	797	PENDER'S MUSIC CO	2300253	637224	10/26/2022	100239	10262022	35068	10/26/2022	51.11	10/26/2022	INV	PD	music/songs
109825	797	PENDER'S MUSIC CO	2300253	636469	10/26/2022	100240	10262022	35068	10/26/2022	8.99	10/26/2022	INV	PD	music/songs
109826	797	PENDER'S MUSIC CO	2300253	637121	10/26/2022	100241	10262022	35068	10/26/2022	177.00	10/26/2022	INV	PD	music/songs
109827	797	PENDER'S MUSIC CO	2300253	634593	10/26/2022	100242	10262022	35068	10/26/2022	(77.94)	10/26/2022	CRM	PD	music/songs
109832	797	PENDER'S MUSIC CO	2300253	633958	10/26/2022	100247	10262022	35068	10/26/2022	132.96	10/26/2022	INV	PD	music/songs
109833	797	PENDER'S MUSIC CO	2300253	636468	10/26/2022	100248	10262022	35068	10/26/2022	107.00	10/26/2022	INV	PD	music/songs
109513	109271	PENSERVE PLAN SERVICES, INC		109513	10/25/2022	99955	Oct 2022	31171	10/25/2022	250.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109457	104331	PEROT MUSEUM OF NATURE AND SCIENCE	13107037	13107037/TRIP	10/24/2022		SACHECK	5719	10/24/2022	96.00	10/24/2022	INV	PD	
108772	109247	DERRICK PERRY	2301004	09-30-22/PERRY	10/13/2022	99284	10142022	34819	10/14/2022	145.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108581	103281	PETROLEUM TRADERS	2301994	1809823	10/12/2022	99102	10122022	34768	10/12/2022	22,642.67	10/12/2022	INV	PD	Deisel Fuel - September
109961	103281	PETROLEUM TRADERS	2303196	1814997	10/28/2022	100367	10282022	35126	10/28/2022	25,626.61	10/28/2022	INV	PD	Fuel - October
108381	96370	PIONEER MANUFACTURING COMPANY	2302514	INV859622	10/07/2022	98914	10072022	34712	10/07/2022	491.00	10/07/2022	INV	PD	DST-Ballfield-Playground paint
108888	96370	PIONEER MANUFACTURING COMPANY	2302514	INV858120	10/17/2022	99384	10172022	34872	10/17/2022	989.25	10/17/2022	INV	PD	DST-Ballfield-Playground paint
108391	17139	PITNEY BOWES GLOBAL FINANCIAL SERVICES, LLC	2302986	3316406244	10/07/2022	98924	10072022	34713	10/07/2022	95.06	10/07/2022	INV	PD	Postage Machine Lease - OCTOBE

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
		PIXEL PRAIRIE IMAGING SERVICES/ROGER												
108726	111237	YOUNG	2302391	1137	10/13/2022	99235	10142022	34820	10/14/2022	266.00	10/13/2022	INV	PD	Design & print composite photo
108952	110797	PLAYBILL ONLINE INC,	13001187	568	10/17/2022		SACHECK	5695	10/17/2022	1,000.00	10/17/2022	INV	PD	
108953	110797	PLAYBILL ONLINE INC,	13001245	0568	10/17/2022		SACHECK	5695	10/17/2022	1,179.94	10/17/2022	INV	PD	
108092	102889	GLENNA POLLOCK	2302170	2302170/ADV	10/05/2022	98675	10052022	34651	10/05/2022	288.81	10/05/2022	INV	PD	Travel expenses
108123	102889	GLENNA POLLOCK	2301665	SEPT 22/POLLOCK	10/05/2022	98702	10052022	34651	10/05/2022	35.37	10/05/2022	INV	PD	Mileage reimbursement
109017	102889	GLENNA POLLOCK	2302170	2302170/REIMB	10/17/2022	99492	10192022	34911	10/19/2022	55.64	10/17/2022	INV	PD	Travel expenses
109468	107581	RACHELL POPE	13001286	13001286/REIMB	10/24/2022		SACHECK	5720	10/24/2022	232.44	10/24/2022	INV	PD	
108520	108897	SABRINA PORTER	2301682	SEPT 22/PORTER	10/11/2022	99043	10122022	34769	10/12/2022	17.50	10/11/2022	INV	PD	Monthly mileage for campus sec
110043	8826	POSITIVE PROMOTIONS		07028671	10/31/2022		SACHECK	5742	10/31/2022	250.15	10/31/2022	INV	PD	
109955	104736	PPE/JAN-TEX	2301668	3329	10/28/2022	100361	10282022	35127	10/28/2022	182.30	10/28/2022	INV	PD	Equipment Repair-September 202
109956	104736	PPE/JAN-TEX	2301668	3404	10/28/2022	100362	10282022	35127	10/28/2022	120.24	10/28/2022	INV	PD	Equipment Repair-September 202
109958	104736	PPE/JAN-TEX	2301668	3405	10/28/2022	100364	10282022	35127	10/28/2022	463.10	10/28/2022	INV	PD	Equipment Repair-September 202
109959	104736	PPE/JAN-TEX	2301668	3420	10/28/2022	100365	10282022	35127	10/28/2022	1,407.80	10/28/2022	INV	PD	Equipment Repair-September 202
109960	104736	PPE/JAN-TEX	2301668	3514	10/28/2022	100366	10282022	35127	10/28/2022	352.63	10/28/2022	INV	PD	Equipment Repair-September 202
109829	13920	PRECISION BUSINESS MACHINES, INC.	2301284	108984	10/26/2022	100244	10262022	35069	10/26/2022	762.50	10/26/2022	INV	PD	Ink and paper for poster print
108777	98176	BILLY PREISSINGER	2301004	09-30-22/PREISSINGER	10/13/2022	99289	10142022	34821	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108560	101319	PRESIDIO NETWORKED SOLUTIONS, LLC	2300397	6023122001130	10/12/2022	99080	10122022	1673	10/12/2022	3,607.50	10/12/2022	INV	PD	PO#2204653, Brd Aprvd11/15/21
108561	101319	PRESIDIO NETWORKED SOLUTIONS, LLC	2300694	6023122001129	10/12/2022	99081	10122022	1673	10/12/2022	1,800.00	10/12/2022	INV	PD	DIR-TSO-4167 Cisco Open PO for
110042	101319	PRESIDIO NETWORKED SOLUTIONS, LLC	2300397	6023122001289	10/31/2022	100445	10312022	1681	10/31/2022	4,387.50	10/31/2022	INV	PD	PO#2204653, Brd Aprvd11/15/21
108770	108963	SHERRY PRICE	2301004	09-20-22/PRICE	10/13/2022	99282	10262022	35070	10/26/2022	40.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108774	108963	SHERRY PRICE	2301004	09-30-22/PRICE	10/13/2022	99286	10262022	35070	10/26/2022	40.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108807	108963	SHERRY PRICE	2302752	09-22-22/PRICE	10/14/2022	99308	10262022	35070	10/26/2022	45.00	10/14/2022	INV	PD	Non Cisd workers/officials/tra
108784	106718	PROFESSIONAL SERVICE INDUSTRIES, INC.	2303270	00842205	10/14/2022	99296	10142022	1674	10/14/2022	1,037.50	10/14/2022	INV	PD	Ref PO 2101334, 2200237
108017	15785	QUILL CORPORATION	2301903	27732158	10/03/2022	98617	10032022	34583	10/03/2022	24.94	10/03/2022	INV	PD	Composition notebooks
108018	15785	QUILL CORPORATION	2301903	1873139	10/03/2022	98618	10072022	34714	10/07/2022	(24.95)	10/03/2022	CRM	PD	Composition notebooks
108342	15785	QUILL CORPORATION	2300807	26879511	10/07/2022	98880	10072022	34714	10/07/2022	112.92	10/07/2022	INV	PD	Office supplies
109222	99031	R. CRAIG STEPHENS	2303260	2042	10/19/2022	99696	10192022	31248	10/19/2022	105.20	10/19/2022	INV	PD	Produce
109223	99031	R. CRAIG STEPHENS	2302227	1895	10/19/2022	99697	10192022	31248	10/19/2022	82.50	10/19/2022	INV	PD	Produce
109224	99031	R. CRAIG STEPHENS	2303260	2041	10/19/2022	99698	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109225	99031	R. CRAIG STEPHENS	2302227	1894	10/19/2022	99699	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109226	99031	R. CRAIG STEPHENS	2303260	2040	10/19/2022	99700	10192022	31248	10/19/2022	162.15	10/19/2022	INV	PD	Produce
109227	99031	R. CRAIG STEPHENS	2302227	1893	10/19/2022	99701	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109228	99031	R. CRAIG STEPHENS	2303260	2039	10/19/2022	99702	10192022	31248	10/19/2022	67.20	10/19/2022	INV	PD	Produce
109229	99031	R. CRAIG STEPHENS	2302227	1892	10/19/2022	99703	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109230	99031	R. CRAIG STEPHENS	2303260	2038	10/19/2022	99704	10192022	31248	10/19/2022	122.20	10/19/2022	INV	PD	Produce
109231	99031	R. CRAIG STEPHENS	2303260	2037	10/19/2022	99705	10192022	31248	10/19/2022	215.15	10/19/2022	INV	PD	Produce
109232	99031	R. CRAIG STEPHENS	2302227	1890	10/19/2022	99706	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109233	99031	R. CRAIG STEPHENS	2303260	2036	10/19/2022	99707	10192022	31248	10/19/2022	121.80	10/19/2022	INV	PD	Produce
109234	99031	R. CRAIG STEPHENS	2302227	1889	10/19/2022	99708	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109235	99031	R. CRAIG STEPHENS	2303260	2035	10/19/2022	99709	10192022	31248	10/19/2022	149.70	10/19/2022	INV	PD	Produce
109236	99031	R. CRAIG STEPHENS	2302227	1888	10/19/2022	99710	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109237	99031	R. CRAIG STEPHENS	2302227	1891	10/19/2022	99711	10192022	31248	10/19/2022	55.00	10/19/2022	INV	PD	Produce
109238	99031	R. CRAIG STEPHENS	2303260	2034	10/19/2022	99712	10192022	31248	10/19/2022	243.60	10/19/2022	INV	PD	Produce
109239	99031	R. CRAIG STEPHENS	2302227	1887	10/19/2022	99713	10192022	31248	10/19/2022	110.00	10/19/2022	INV	PD	Produce
109679	99031	R. CRAIG STEPHENS	2303260	2298	10/25/2022	100123	10262022	31257	10/26/2022	140.10	10/25/2022	INV	PD	Produce
109680	99031	R. CRAIG STEPHENS	2303260	2297	10/25/2022	100124	10262022	31257	10/26/2022	194.80	10/25/2022	INV	PD	Produce
109681	99031	R. CRAIG STEPHENS	2303260	2296	10/25/2022	100125	10262022	31257	10/26/2022	166.00	10/25/2022	INV	PD	Produce

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109682	99031	R. CRAIG STEPHENS	2303260	2295	10/25/2022	100126	10262022	31257	10/26/2022	82.25	10/25/2022	INV	PD	Produce
109683	99031	R. CRAIG STEPHENS	2303260	2294	10/25/2022	100127	10262022	31257	10/26/2022	96.00	10/25/2022	INV	PD	Produce
109684	99031	R. CRAIG STEPHENS	2303260	2293	10/25/2022	100128	10262022	31257	10/26/2022	41.00	10/25/2022	INV	PD	Produce
109685	99031	R. CRAIG STEPHENS	2303260	2292	10/25/2022	100129	10262022	31257	10/26/2022	129.20	10/25/2022	INV	PD	Produce
109686	99031	R. CRAIG STEPHENS	2303260	2291	10/25/2022	100130	10262022	31257	10/26/2022	164.50	10/25/2022	INV	PD	Produce
109687	99031	R. CRAIG STEPHENS	2303260	2290	10/25/2022	100131	10262022	31257	10/26/2022	317.95	10/25/2022	INV	PD	Produce
109688	99031	R. CRAIG STEPHENS	2303260	2157	10/25/2022	100132	10262022	31257	10/26/2022	132.70	10/25/2022	INV	PD	Produce
109689	99031	R. CRAIG STEPHENS	2303260	2156	10/25/2022	100133	10262022	31257	10/26/2022	33.60	10/25/2022	INV	PD	Produce
109690	99031	R. CRAIG STEPHENS	2303260	2155	10/25/2022	100134	10262022	31257	10/26/2022	195.50	10/25/2022	INV	PD	Produce
109691	99031	R. CRAIG STEPHENS	2303260	2154	10/25/2022	100135	10262022	31257	10/26/2022	67.20	10/25/2022	INV	PD	Produce
109692	99031	R. CRAIG STEPHENS	2303260	2153	10/25/2022	100136	10262022	31257	10/26/2022	88.60	10/25/2022	INV	PD	Produce
109693	99031	R. CRAIG STEPHENS	2303260	2152	10/25/2022	100137	10262022	31257	10/26/2022	55.00	10/25/2022	INV	PD	Produce
109694	99031	R. CRAIG STEPHENS	2303260	2151	10/25/2022	100138	10262022	31257	10/26/2022	109.00	10/25/2022	INV	PD	Produce
109695	99031	R. CRAIG STEPHENS	2303260	2150	10/25/2022	100139	10262022	31257	10/26/2022	121.80	10/25/2022	INV	PD	Produce
109696	99031	R. CRAIG STEPHENS	2303260	2149	10/25/2022	100140	10262022	31257	10/26/2022	185.95	10/25/2022	INV	PD	Produce
109697	99031	R. CRAIG STEPHENS	2303260	2148	10/25/2022	100141	10262022	31257	10/26/2022	243.60	10/25/2022	INV	PD	Produce
108081	106259	RALLY ZONE TEES	13001232	JACKETNATIONXC	10/05/2022		SACHECK	5664	10/05/2022	1,112.00	10/05/2022	INV	PD	
109332	106259	RALLY ZONE TEES	13001271	CHSPINKOUT22R	10/20/2022		SACHECK	5612	10/20/2022	1,241.00	10/20/2022	INV	PD	
109333	106259	RALLY ZONE TEES	13001233	CHS-PINKOUT22R	10/20/2022		SACHECK	5612	10/20/2022	576.50	10/20/2022	INV	PD	
109822	106259	RALLY ZONE TEES	13001234	JACKETS PINKOUT22R	10/26/2022		SACHECK	5730	10/26/2022	1,766.00	10/26/2022	INV	PD	
109830	111356	VAL RAMIREZ	2303556	SEPT 2022/RAMIREZ	10/26/2022	100245	10262022	35071	10/26/2022	39.63	10/26/2022	INV	PD	Mileage on daily errrands
110018	108935	BRYAN RAMSEY	2301013	10-20-22/RAMSEY	10/31/2022	100421	10312022	35169	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108387	100402	RAPTOR TECHNOLOGIES, INC.	2303091	INV50634	10/07/2022	98920	10072022	34715	10/07/2022	1,630.00	10/07/2022	INV	PD	Raptor Scanners & Printers for
108509	100402	RAPTOR TECHNOLOGIES, INC.	2301257	40433	10/11/2022	99032	10122022	34770	10/12/2022	9,000.00	10/11/2022	INV	PD	Annual Renewal-All campuses
108328	97711	REAGAN COUNTY-TAX ASSESSOR/COLLECTOR	2300012	9858	10/07/2022	98866	10072022	34716	10/07/2022	835.38	10/07/2022	INV	PD	Gas well taxes Sherrod unit
110022	99144	KENNETH REBSTOCK	2301003	10-20-22/REBSTOCK	10/31/2022	100425	10312022	35170	10/31/2022	125.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109529	99740	REFRIGERATED SPECIALIST, INC.	2303234	S504941	10/24/2022	99971	10242022	35015	10/24/2022	463.41	10/24/2022	INV	PD	CHS-Ice mach srv-3 units
109530	99740	REFRIGERATED SPECIALIST, INC.	2303234	S504942	10/24/2022	99972	10242022	35015	10/24/2022	514.88	10/24/2022	INV	PD	CHS-Ice mach srv-3 units
109531	99740	REFRIGERATED SPECIALIST, INC.	2303234	S504940	10/24/2022	99973	10242022	35015	10/24/2022	450.23	10/24/2022	INV	PD	CHS-Ice mach srv-3 units
108645	106967	REGION 30 TMEA VOCAL	2303108	2303108/ENTRY	10/12/2022	99156	10122022	34771	10/12/2022	80.00	10/12/2022	INV	PD	Entry fee for 2nd rd audtition
109911	106968	REGION 30 TMEA BAND	13107041	13107041/ENTRY	10/28/2022		SACHECK	5736	10/28/2022	121.00	10/28/2022	INV	PD	
108013	110113	WILLIAM JOSEPH REILLY III	2301543	09-30-22/REILLY	10/03/2022	98613	10032022	34584	10/03/2022	137.50	10/03/2022	INV	PD	Officer for UIL/Athletics/camp
108504	110113	WILLIAM JOSEPH REILLY III	2301543	10-08-22/REILLY	10/11/2022	99027	10122022	34772	10/12/2022	100.00	10/11/2022	INV	PD	Officer for UIL/Athletics/camp
109329	110113	WILLIAM JOSEPH REILLY III	2302648	10-18-22/REILLY	10/20/2022	99795	10212022	34949	10/20/2022	175.00	10/20/2022	INV	PD	Security for Campus/Athletics/
109452	110113	WILLIAM JOSEPH REILLY III	2302495	10-20-22/REILLY	10/24/2022	99904	10242022	35016	10/24/2022	125.00	10/24/2022	INV	PD	Security for extracurricular a
109472	110113	WILLIAM JOSEPH REILLY III	2303445	10-21-22/REILLY	10/24/2022	99914	10242022	35016	10/24/2022	187.50	10/24/2022	INV	PD	Security for Campus/Athletic/U
109866	110113	WILLIAM JOSEPH REILLY III	2303445	10-25-22/REILLY	10/27/2022	100279	10282022	35128	10/28/2022	150.00	10/27/2022	INV	PD	Security for Campus/Athletic/U
109320	108715	BEN RENNER	2303349	2303349/ADV	10/20/2022	99785	10212022	34950	10/20/2022	112.70	10/20/2022	INV	PD	Hotel, meals, parking-XCC meet
108096	105295	CURTIS REYNOLDS	2302012	SEPT 22/CREYNOLDS	10/05/2022	98679	10052022	34652	10/05/2022	93.33	10/05/2022	INV	PD	September 2022 Mileage Reimbur
108124	100521	DEBBIE REYNOLDS	2301659	SEPT 22/DREYNOLDS	10/05/2022	98703	10052022	34653	10/05/2022	10.76	10/05/2022	INV	PD	Mileage reimbursement
109964	101491	RF SYSTEMS, INC.	2300823	10503	10/28/2022	100370	10282022	35129	10/28/2022	1,483.63	10/28/2022	INV	PD	Antenna Install
110014	19722	STEPHEN C. RHODES	2301001	10-24-22/RHODES	10/31/2022	100417	10312022	35171	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108043	109249	KRISTI RHONE	2302046	SEPT 22/RHONE	10/05/2022	98641	10052022	34654	10/05/2022	110.87	10/05/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
108911	109249	KRISTI RHONE	2303298	2303298/REIMB	10/17/2022	99390	10172022	34873	10/17/2022	62.38	10/17/2022	INV	PD	PRINCIPAL WORKING LUNCH ON 10/
108566	106962	RICH CHICKS, LLC	2303107	85485	10/12/2022	99086	10122022	31236	10/12/2022	4,643.67	10/12/2022	INV	PD	Commodities/addition to po 230
108763	107015	JERRIE RICHARD	2301003	09-29-22/RICHARD	10/13/2022	99274	10142022	34823	10/14/2022	155.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
109050	107015	JERRIE RICHARD	2301003	10-15-22/RICHARD	10/18/2022	99519	10192022	34912	10/19/2022	115.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
109882	107015	JERRIE RICHARD	2302752	10-20-22/RICHARD	10/27/2022	100294	10282022	35130	10/28/2022	115.00	10/27/2022	INV	PD	Non Cisd workers/officials/tra
108076	105617	SONYA RIVAS	2303105	SEPT 22/RIVAS	10/05/2022	98661	10052022	34655	10/05/2022	38.35	10/05/2022	INV	PD	mileage reimbursement for scho
107969	110067	RIVERSIDE INSIGHTS	2302438	INV135909	10/03/2022	98568	10032022	34585	10/03/2022	277.00	10/03/2022	INV	PD	WJIV AND WIIP ONLINE SCORING F
107976	111062	COBETTE RIZA	2302068	SEPT 2022/RIZA	10/03/2022	98575	10032022	34586	10/03/2022	64.78	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108635	108466	RKMB, INC	13001228	13001228/DEPOSIT	10/12/2022		SACHECK	5598	10/12/2022	1,840.00	10/12/2022	INV	PD	
107989	106901	DARYL ROBBINS	2302025	SEPT 22/ROBBINS	10/03/2022	98588	10032022	34587	10/03/2022	87.64	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
109840	109287	JOHN ROBERTSON	2303349	2303349/REIMB	10/26/2022	100255	10262022	35072	10/26/2022	47.00	10/26/2022	INV	PD	Hotel, meals, parking-XCC meet
109850	98125	LEA ROBERTSON	2301384	2301384I	10/26/2022	100263	10262022	35073	10/26/2022	144.00	10/26/2022	INV	PD	Team Meals-11/5/22 Cleburne
108099	111099	ALLISON RODDEN	2302071	SEPT 22/RODDEN	10/05/2022	98682	10052022	34656	10/05/2022	21.50	10/05/2022	INV	PD	September 2022 Reimbursement f
109677	111339	AUDRA RODRIGUEZ	2303311	2303311/REFUND	10/25/2022	100121	10262022	31258	10/26/2022	87.95	10/25/2022	INV	PD	Student refund #36254, #43404,
108546	16863	ROGER'S LUBE SERVICE	2301912	41450	10/11/2022	99066	10122022	34773	10/12/2022	25.50	10/11/2022	INV	PD	Inspections - September
108547	16863	ROGER'S LUBE SERVICE	2301912	41449	10/11/2022	99067	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108548	16863	ROGER'S LUBE SERVICE	2301912	41448	10/11/2022	99068	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108549	16863	ROGER'S LUBE SERVICE	2301912	41441	10/11/2022	99069	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108550	16863	ROGER'S LUBE SERVICE	2301912	41437	10/11/2022	99070	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108551	16863	ROGER'S LUBE SERVICE	2301912	41442	10/11/2022	99071	10122022	34773	10/12/2022	25.50	10/11/2022	INV	PD	Inspections - September
108552	16863	ROGER'S LUBE SERVICE	2301912	41447	10/11/2022	99072	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108553	16863	ROGER'S LUBE SERVICE	2301912	41433	10/11/2022	99073	10122022	34773	10/12/2022	7.00	10/11/2022	INV	PD	Inspections - September
108554	16863	ROGER'S LUBE SERVICE	2301912	41432	10/11/2022	99074	10122022	34773	10/12/2022	25.50	10/11/2022	INV	PD	Inspections - September
108555	16863	ROGER'S LUBE SERVICE	2301912	41434	10/11/2022	99075	10122022	34773	10/12/2022	25.50	10/11/2022	INV	PD	Inspections - September
107994	111150	LORI ROQUE	2302072	SEPT 2022/ROQUE	10/03/2022	98593	10032022	34588	10/03/2022	68.41	10/03/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
108019	111230	DANNY L. ROSS DBA DLR COUNSELING GROUP	2301866	0000002	10/03/2022	98619	10032022	34589	10/03/2022	16,000.00	10/03/2022	INV	PD	Trainings
108451	100997	ROWLETT HARDWARE	2301539	A318967	10/11/2022	98974	10122022	34774	10/12/2022	17.98	10/11/2022	INV	PD	Nuts, bolts, fasteners and pro
108452	100997	ROWLETT HARDWARE	2303097	B332754	10/11/2022	98975	10122022	34774	10/12/2022	84.33	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108454	100997	ROWLETT HARDWARE	2303093	A317246	10/11/2022	98977	10122022	34774	10/12/2022	11.98	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108455	100997	ROWLETT HARDWARE	2303093	A317289	10/11/2022	98978	10122022	34774	10/12/2022	44.99	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108456	100997	ROWLETT HARDWARE	2303093	B333106	10/11/2022	98979	10122022	34774	10/12/2022	69.98	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108457	100997	ROWLETT HARDWARE	2303095	A317808	10/11/2022	98980	10122022	34774	10/12/2022	8.90	10/11/2022	INV	PD	SMS-door repairs/cross cntry
108458	100997	ROWLETT HARDWARE	2303093	A317856	10/11/2022	98981	10122022	34774	10/12/2022	12.99	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108459	100997	ROWLETT HARDWARE	2303097	A317860	10/11/2022	98982	10122022	34774	10/12/2022	17.98	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108460	100997	ROWLETT HARDWARE	2303093	A318181	10/11/2022	98983	10122022	34774	10/12/2022	74.98	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108461	100997	ROWLETT HARDWARE	2303097	A318209	10/11/2022	98984	10122022	34774	10/12/2022	8.76	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108462	100997	ROWLETT HARDWARE	2303094	A318262	10/11/2022	98985	10122022	34774	10/12/2022	134.76	10/11/2022	INV	PD	COL-irrigation minor repairs
108463	100997	ROWLETT HARDWARE	2303093	A318277	10/11/2022	98986	10122022	34774	10/12/2022	263.76	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108464	100997	ROWLETT HARDWARE	2303097	A318372	10/11/2022	98987	10122022	34774	10/12/2022	5.99	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108465	100997	ROWLETT HARDWARE	2303094	A318344	10/11/2022	98988	10122022	34774	10/12/2022	5.99	10/11/2022	INV	PD	COL-irrigation minor repairs
108466	100997	ROWLETT HARDWARE	2303097	A318750	10/11/2022	98989	10122022	34774	10/12/2022	8.69	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108467	100997	ROWLETT HARDWARE	2303095	A318787	10/11/2022	98990	10122022	34774	10/12/2022	27.96	10/11/2022	INV	PD	SMS-door repairs/cross cntry
108468	100997	ROWLETT HARDWARE	2303097	A318789	10/11/2022	98991	10122022	34774	10/12/2022	36.69	10/11/2022	INV	PD	TRK/MNT-tools and supplies
108469	100997	ROWLETT HARDWARE	2303093	A318865	10/11/2022	98992	10122022	34774	10/12/2022	29.99	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108470	100997	ROWLETT HARDWARE	2303096	A319303	10/11/2022	98993	10122022	34774	10/12/2022	13.99	10/11/2022	INV	PD	CHS-sprayer-grounds
108471	100997	ROWLETT HARDWARE	2303134	A319323	10/11/2022	98994	10122022	34774	10/12/2022	68.66	10/11/2022	INV	PD	IRV-misc irrigation parts
108472	100997	ROWLETT HARDWARE	2303093	B334901	10/11/2022	98995	10122022	34774	10/12/2022	117.92	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108473	100997	ROWLETT HARDWARE	2303098	B334916	10/11/2022	98996	10122022	34774	10/12/2022	16.30	10/11/2022	INV	PD	AGB-door lockset repair
108474	100997	ROWLETT HARDWARE	2303093	B334963	10/11/2022	98997	10122022	34774	10/12/2022	18.99	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108475	100997	ROWLETT HARDWARE	2303093	A319475	10/11/2022	98998	10122022	34774	10/12/2022	30.76	10/11/2022	INV	PD	ATH-misc supplies, stock, tool
108476	100997	ROWLETT HARDWARE	2301987	A319516	10/11/2022	98999	10122022	34774	10/12/2022	9.98	10/11/2022	INV	PD	SEP FY23/Open
108477	100997	ROWLETT HARDWARE	2300358	B332701	10/11/2022	99000	10122022	31237	10/12/2022	47.99	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108478	100997	ROWLETT HARDWARE	2300358	B333117	10/11/2022	99001	10122022	31237	10/12/2022	19.98	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108479	100997	ROWLETT HARDWARE	2300358	A317688	10/11/2022	99002	10122022	31237	10/12/2022	6.99	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108480	100997	ROWLETT HARDWARE	2300358	B334401	10/11/2022	99003	10122022	31237	10/12/2022	24.67	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108481	100997	ROWLETT HARDWARE	2300358	B334433	10/11/2022	99004	10122022	31237	10/12/2022	89.99	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108482	100997	ROWLETT HARDWARE	2300358	B334862	10/11/2022	99005	10122022	31237	10/12/2022	25.66	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108483	100997	ROWLETT HARDWARE	2300358	B335076	10/11/2022	99006	10122022	31237	10/12/2022	30.74	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108484	100997	ROWLETT HARDWARE	2300358	A319506	10/11/2022	99007	10122022	31237	10/12/2022	8.99	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
108485	100997	ROWLETT HARDWARE	2300358	B335159	10/11/2022	99008	10122022	31237	10/12/2022	3.79	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108486	100997	ROWLETT HARDWARE	2300358	B335205	10/11/2022	99009	10122022	31237	10/12/2022	3.98	10/11/2022	INV	PD	CISD Child Nutrition/Rowlett's
109929	105823	RUGBY HOLDINGS, LLC	2303140	0009587511-004	10/28/2022	100336	10282022	35131	10/28/2022	105.95	10/28/2022	INV	PD	ADM-laminate-kitchen/remodel
109930	105823	RUGBY HOLDINGS, LLC	2303140	0009587511-001	10/28/2022	100337	10282022	35131	10/28/2022	2,603.79	10/28/2022	INV	PD	ADM-laminate-kitchen/remodel
109745	111313	RUNNELS WRAP LLC	2303555	1979	10/25/2022	100187	10262022	35074	10/26/2022	500.00	10/25/2022	INV	PD	CHS-glass repairs
109319	107010	SAGINAW HIGH SCHOOL	2303348	547610	10/20/2022	99784	10212022	34951	10/20/2022	395.00	10/20/2022	INV	PD	Entry fee for UIL DEBATE-Oct 2
108126	105618	CIRO SALAZAR	13001134	13001134/REIMB	10/05/2022		SACHECK	5588	10/05/2022	108.23	10/05/2022	INV	PD	
109856	105618	CIRO SALAZAR	2301551	2301551C	10/26/2022	100269	10262022	35075	10/26/2022	220.00	10/26/2022	INV	PD	Team Meals-11/05/22 Burnet
109857	105618	CIRO SALAZAR	2301551	2301551D	10/26/2022	100270	10262022	35076	10/26/2022	120.00	10/26/2022	INV	PD	Team Meals-11/15/22 The Colony
108655	108613	TERI SALGADO	2301831	SEPT 22/SALGADO	10/12/2022	99165	10122022	34775	10/12/2022	73.71	10/12/2022	INV	PD	TRAVEL MILEAGE REIMBURSEMENT S
110036	108613	TERI SALGADO	2302871	OCT 2022/SALGADO	10/31/2022	100439	10312022	35172	10/31/2022	18.06	10/31/2022	INV	PD	TRAVEL MILEAGE REIMBURSEMENT O
108890	8680	SAM'S CLUB DIRECT	13001121	000000-9/13/22	10/17/2022		SACHECK	5696	10/17/2022	51.81	10/17/2022	INV	PD	
108891	8680	SAM'S CLUB DIRECT	13001039	000000-09/13/22	10/17/2022		SACHECK	5696	10/17/2022	103.56	10/17/2022	INV	PD	
108892	8680	SAM'S CLUB DIRECT	13001242	000000-9/13/2022	10/17/2022		SACHECK	5696	10/17/2022	320.26	10/17/2022	INV	PD	
108893	8680	SAM'S CLUB DIRECT	13001242	00000-08/18/2022	10/17/2022		SACHECK	5696	10/17/2022	713.59	10/17/2022	INV	PD	
108894	8680	SAM'S CLUB DIRECT	13001053	000738	10/17/2022		SACHECK	5696	10/17/2022	250.72	10/17/2022	INV	PD	
108895	8680	SAM'S CLUB DIRECT	13001153	000000-08/23/22	10/17/2022		SACHECK	5696	10/17/2022	77.66	10/17/2022	INV	PD	
108896	8680	SAM'S CLUB DIRECT	13041023	000000-08/29/22	10/17/2022		SACHECK	5696	10/17/2022	39.92	10/17/2022	INV	PD	
108897	8680	SAM'S CLUB DIRECT	13041023	000000-8/29/22	10/17/2022		SACHECK	5696	10/17/2022	295.64	10/17/2022	INV	PD	
108898	8680	SAM'S CLUB DIRECT	13041006	004651	10/17/2022		SACHECK	5696	10/17/2022	34.70	10/17/2022	INV	PD	
108899	8680	SAM'S CLUB DIRECT	13001053	000000-8/31/22	10/17/2022		SACHECK	5696	10/17/2022	88.92	10/17/2022	INV	PD	
108900	8680	SAM'S CLUB DIRECT	13001053	003712	10/17/2022		SACHECK	5696	10/17/2022	152.84	10/17/2022	INV	PD	
108901	8680	SAM'S CLUB DIRECT	13001039	000000-09/06/22	10/17/2022		SACHECK	5696	10/17/2022	524.14	10/17/2022	INV	PD	
108902	8680	SAM'S CLUB DIRECT	13001039	008922	10/17/2022		SACHECK	5696	10/17/2022	206.40	10/17/2022	INV	PD	
108903	8680	SAM'S CLUB DIRECT	13001121	000000-9/19/22	10/17/2022		SACHECK	5696	10/17/2022	221.38	10/17/2022	INV	PD	
108904	8680	SAM'S CLUB DIRECT	13001099	001902	10/17/2022		SACHECK	5696	10/17/2022	231.37	10/17/2022	INV	PD	
108905	8680	SAM'S CLUB DIRECT	13001099	009480	10/17/2022		SACHECK	5696	10/17/2022	116.00	10/17/2022	INV	PD	
108906	8680	SAM'S CLUB DIRECT	13001121	000000-9/09/22	10/17/2022		SACHECK	5696	10/17/2022	628.80	10/17/2022	INV	PD	
108907	8680	SAM'S CLUB DIRECT	13001121	001160	10/17/2022		SACHECK	5696	10/17/2022	377.70	10/17/2022	INV	PD	
108959	8680	SAM'S CLUB DIRECT	13041022	000000-08/29/2022	10/17/2022		SACHECK	5696	10/17/2022	560.80	10/17/2022	INV	PD	
109798	8680	SAM'S CLUB DIRECT	13001242	000000/9-21-22	10/26/2022		SACHECK	5731	10/26/2022	199.16	10/26/2022	INV	PD	
109799	8680	SAM'S CLUB DIRECT	13001253	000000/9-25-22	10/26/2022		SACHECK	5731	10/26/2022	39.22	10/26/2022	INV	PD	
109800	8680	SAM'S CLUB DIRECT	13001242	000000/9-25-2022	10/26/2022		SACHECK	5731	10/26/2022	5.26	10/26/2022	INV	PD	
109802	8680	SAM'S CLUB DIRECT		000000/9-19-22	10/26/2022		SACHECK	5731	10/26/2022	405.37	10/26/2022	INV	PD	
109803	8680	SAM'S CLUB DIRECT	13001099	000000/9-19-2022	10/26/2022		SACHECK	5731	10/26/2022	210.16	10/26/2022	INV	PD	
109804	8680	SAM'S CLUB DIRECT	2302725	004447	10/26/2022	100226	10262022	35077	10/26/2022	56.10	10/26/2022	INV	PD	Tutorial snacks
109805	8680	SAM'S CLUB DIRECT	13109030	009174	10/26/2022		SACHECK	5731	10/26/2022	395.64	10/26/2022	INV	PD	
109806	8680	SAM'S CLUB DIRECT	2303070	005505	10/26/2022	100227	10262022	35077	10/26/2022	198.83	10/26/2022	INV	PD	Choir snacks
109807	8680	SAM'S CLUB DIRECT	13001121	008757	10/26/2022		SACHECK	5731	10/26/2022	8.98	10/26/2022	INV	PD	
109808	8680	SAM'S CLUB DIRECT	13001121	008416	10/26/2022		SACHECK	5731	10/26/2022	266.10	10/26/2022	INV	PD	
109809	8680	SAM'S CLUB DIRECT	13001220	008850	10/26/2022		SACHECK	5731	10/26/2022	388.11	10/26/2022	INV	PD	
109810	8680	SAM'S CLUB DIRECT	13001242	003677	10/26/2022		SACHECK	5731	10/26/2022	365.38	10/26/2022	INV	PD	
109869	8680	SAM'S CLUB DIRECT	13001253	000000/09-28-22	10/27/2022		SACHECK	5737	10/28/2022	396.15	10/27/2022	INV	PD	
109083	108428	SANDRA MERCURI EDUCATIONAL CONSULTANTS	2302600	093022	10/18/2022	99553	10192022	34913	10/19/2022	12,000.00	10/18/2022	INV	PD	ESL: Sheltered Instruction and
109084	108428	SANDRA MERCURI EDUCATIONAL CONSULTANTS	2302663	092922	10/18/2022	99554	10192022	34913	10/19/2022	9,000.00	10/18/2022	INV	PD	Dual Language PD and bilingual
109839	111357	SCHEDULE 2 DRIVE, LP	2303607	S2D22-1026	10/26/2022	100254	10262022	35078	10/26/2022	1,000.00	10/26/2022	INV	PD	Schedule 2 Drive, Drivers Ed S
108044	20673	SCHOLASTIC BOOK FAIRS, INC.	13111006	W5157037BF	10/05/2022		SACHECK	5665	10/05/2022	561.00	10/05/2022	INV	PD	
108045	20673	SCHOLASTIC BOOK FAIRS, INC.	13111000	W 5157037BF	10/05/2022		SACHECK	5665	10/05/2022	4,199.35	10/05/2022	INV	PD	
108925	22214	SCHOOL NURSE SUPPLY, INC.	2303209	0915145-IN	10/17/2022	99404	10172022	34874	10/17/2022	683.92	10/17/2022	INV	PD	Clinic supplies
109762	22214	SCHOOL NURSE SUPPLY, INC.	2301760	0907308-IN	10/25/2022	100203	10262022	35079	10/26/2022	225.13	10/25/2022	INV	PD	Clinci Supplies
108035	774	SCHOOL SPECIALTY LLC	2301491	208131038219	10/03/2022	98635	10032022	34590	10/03/2022	39.90	10/03/2022	INV	PD	paint yarn card stock for art
109835	774	SCHOOL SPECIALTY LLC	2303608	208131237350	10/26/2022	100250	10262022	35080	10/26/2022	66.24	10/26/2022	INV	PD	Tardie slips

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108422	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302011	9066430/SEPT 22	10/07/2022	98953	10072022	34717	10/07/2022	7.50	10/07/2022	INV	PD	SEP FY23/Open
108423	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302011	1188511/SEPT 22	10/07/2022	98954	10072022	34717	10/07/2022	8.25	10/07/2022	INV	PD	SEP FY23/Open
108424	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302011	1264189/REGIS	10/07/2022	98955	10072022	34717	10/07/2022	8.25	10/07/2022	INV	PD	SEP FY23/Open
108425	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302011	1113021/REGIS	10/07/2022	98956	10072022	34717	10/07/2022	8.25	10/07/2022	INV	PD	SEP FY23/Open
108426	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302011	1344353/REGIS	10/07/2022	98957	10072022	34717	10/07/2022	8.25	10/07/2022	INV	PD	SEP FY23/Open
109335	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2303377	2303377/REGIS	10/20/2022	99799	10212022	34952	10/20/2022	78.00	10/20/2022	INV	PD	October Inspections
109381	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2302933	OCT 2022/INSPECTIONS	10/21/2022	99834	10212022	34978	10/21/2022	23.25	10/21/2022	INV	PD	OCT FY23/Open
109546	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300027	2022 STMT	10/24/2022	99988	10242022	35017	10/24/2022	25.28	10/24/2022	INV	PD	Taxes on Gas Well-GIST Unit
109547	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300300	126-2901-00011/2022	10/24/2022	99989	10242022	35018	10/24/2022	12,070.04	10/24/2022	INV	PD	Taxes for North End-505 N. Rid
109967	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300026	000000533834/2022	10/28/2022	100373	10282022	35132	10/28/2022	8.61	10/28/2022	INV	PD	Taxes on Gas Well RI Hodges Tr
109968	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300026	000000535153/2022	10/28/2022	100374	10282022	35132	10/28/2022	6.10	10/28/2022	INV	PD	Taxes on Gas Well RI Hodges Tr
109969	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300026	000000535498/2022	10/28/2022	100375	10282022	35132	10/28/2022	3.71	10/28/2022	INV	PD	Taxes on Gas Well RI Hodges Tr
109970	21129	SCOTT PORTER, JOHNSON COUNTY TAX A/C	2300026	000000535820/2022	10/28/2022	100376	10282022	35132	10/28/2022	5.71	10/28/2022	INV	PD	Taxes on Gas Well RI Hodges Tr
109340	109444	SECURED MOBILITY, LLC	2302984	1167788	10/20/2022	99802	10212022	34953	10/20/2022	908.00	10/20/2022	INV	PD	smart tags
109843	111239	KEITH SEMM	2302969	2302969/REIMB	10/26/2022	100256	10262022	35081	10/26/2022	117.12	10/26/2022	INV	PD	OCT FY23/Open Safety Training
108382	811	SHERWIN WILLIAMS COMPANY	2303014	6667-5	10/07/2022	98915	10072022	34718	10/07/2022	74.04	10/07/2022	INV	PD	CHS-electrical rooms-floor pai
109532	811	SHERWIN WILLIAMS COMPANY	2303422	7480-2	10/24/2022	99974	10242022	35019	10/24/2022	58.83	10/24/2022	INV	PD	CKE/CHS-paint/wt and electr ro
109533	811	SHERWIN WILLIAMS COMPANY	2303422	0932-0	10/24/2022	99975	10242022	35019	10/24/2022	21.75	10/24/2022	INV	PD	CKE/CHS-paint/wt and electr ro
109534	811	SHERWIN WILLIAMS COMPANY	2303423	7312-7	10/24/2022	99976	10242022	35019	10/24/2022	1,226.40	10/24/2022	INV	PD	MNT-paint spray rig and tips
109748	811	SHERWIN WILLIAMS COMPANY	2302911	7911-6	10/25/2022	100190	10262022	35082	10/26/2022	196.67	10/25/2022	INV	PD	OCT FY23/Open
109535	19442	SHIFFLER EQUIPMENT SALES, INC.	2302220	2224900400	10/24/2022	99977	10242022	35020	10/24/2022	6,520.47	10/24/2022	INV	PD	YJS-chairs for box seats
109909	108272	SIGN GYPSIES-CLEBURNE	13108015	334958-000255	10/28/2022		SACHECK	5738	10/28/2022	99.00	10/28/2022	INV	PD	
109746	21814	SIGNS OF SUCCESS	2302934	609292	10/25/2022	100188	10262022	35083	10/26/2022	20.00	10/25/2022	INV	PD	OCT FY23/Open
109747	21814	SIGNS OF SUCCESS	2302934	609285	10/25/2022	100189	10262022	35083	10/26/2022	70.00	10/25/2022	INV	PD	OCT FY23/Open
108816	108948	JANIS SIKES	2301013	10-07-22/SIKES	10/14/2022	99317	10142022	34824	10/14/2022	60.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
108889	19162	SITEONE LANDSCAPE SUPPLY	2301803	122790703-001	10/17/2022	99385	10172022	34875	10/17/2022	454.25	10/17/2022	INV	PD	DST-fertilizer -football field
108931	103888	SLEEP INN	2303327	2303327/ADV	10/17/2022	99410	10172022	34876	10/17/2022	485.05	10/17/2022	INV	PD	Team lodging Oct 24-25
108074	110729	SMALL TOWN GIRL SHIRTS & MORE, LLC	13103016	0001824	10/05/2022		SACHECK	5666	10/05/2022	336.00	10/05/2022	INV	PD	
109028	103317	ALYSON SMITH	2301021	AUG 22/ASMITH	10/17/2022	99503	10192022	34914	10/19/2022	66.59	10/17/2022	INV	PD	MONTHLY MIELAGE REIMBURSEMENT
109029	103317	ALYSON SMITH	2301995	SEPT 22/ASMITH	10/17/2022	99504	10192022	34914	10/19/2022	62.21	10/17/2022	INV	PD	MONTHLY MIELAGE REIMBURSEMENT
108820	104744	DONALD R SMITH	2301013	10-07-22/DSMITH	10/14/2022	99321	10142022	34825	10/14/2022	100.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
109867	106855	MICHAEL SMITH	2303445	10-25-22/SMITH	10/27/2022	100280	10282022	35133	10/28/2022	150.00	10/27/2022	INV	PD	Security for Campus/Athletic/U
108821	102647	SHERRY SMITH	2301013	10-07-22/SSMITH	10/14/2022	99322	10142022	34826	10/14/2022	100.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
108383	103957	SOLAR SUPPLY	2302496	1652787	10/07/2022	98916	10072022	34719	10/07/2022	2,582.00	10/07/2022	INV	PD	YJS-HVAC unit-visitor locker r
108408	103957	SOLAR SUPPLY	2301996	1652796	10/07/2022	98939	10072022	34719	10/07/2022	26.72	10/07/2022	INV	PD	SEP FY23/Open
108409	103957	SOLAR SUPPLY	2303139	1652797	10/07/2022	98940	10072022	34719	10/07/2022	61.76	10/07/2022	INV	PD	YJS-HVAC parts
108410	103957	SOLAR SUPPLY	2303139	1652791	10/07/2022	98941	10072022	34719	10/07/2022	112.94	10/07/2022	INV	PD	YJS-HVAC parts
108411	103957	SOLAR SUPPLY	2303138	1652697	10/07/2022	98942	10072022	34719	10/07/2022	722.35	10/07/2022	INV	PD	MNT/TRK-tools/supplies
108412	103957	SOLAR SUPPLY	2303138	1652747	10/07/2022	98943	10072022	34719	10/07/2022	22.20	10/07/2022	INV	PD	MNT/TRK-tools/supplies

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108413	103957	SOLAR SUPPLY	2303138	1652700	10/07/2022	98944	10072022	34719	10/07/2022	5.42	10/07/2022	INV	PD	MNT/TRK-tools/supplies
108414	103957	SOLAR SUPPLY	2303137	1652713	10/07/2022	98945	10072022	34719	10/07/2022	38.48	10/07/2022	INV	PD	CKE-HVAC parts-various Rms
108415	103957	SOLAR SUPPLY	2303137	1652651	10/07/2022	98946	10072022	34719	10/07/2022	69.22	10/07/2022	INV	PD	CKE-HVAC parts-various Rms
109536	103957	SOLAR SUPPLY	2303436	1652933	10/24/2022	99978	10242022	35021	10/24/2022	19.76	10/24/2022	INV	PD	TRK/SMS-supply/RM C112 and 121
109538	103957	SOLAR SUPPLY	2303436	1652952	10/24/2022	99980	10242022	35021	10/24/2022	97.71	10/24/2022	INV	PD	TRK/SMS-supply/RM C112 and 121
109539	103957	SOLAR SUPPLY	2303236	1652795	10/24/2022	99981	10242022	35021	10/24/2022	858.38	10/24/2022	INV	PD	MNT-HVAC stock
108158	108554	VICTORIA SOLIS	2302518	2302518/ADV	10/05/2022	98731	10052022	34657	10/05/2022	562.05	10/05/2022	INV	PD	hotel and meals for TABE confe
109905	102906	SONOVA USA INC.	2303299	5137349901	10/28/2022	100315	10282022	35134	10/28/2022	2,320.99	10/28/2022	INV	PD	ROGER TOUCHSCREEN MIC AND ROGE
108069	110980	GLORIANN HEREDIA-SOTO	2302779	SEPT 22/HEREDIA	10/05/2022	98658	10052022	34658	10/05/2022	69.37	10/05/2022	INV	PD	Mileage Reimbursement
109999	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P116345	10/31/2022	100402	10312022	35173	10/31/2022	665.40	10/31/2022	INV	PD	Parts for Repair Per buy Board
110000	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114598	10/31/2022	100403	10312022	35173	10/31/2022	30.59	10/31/2022	INV	PD	Parts for Repair Per buy Board
110001	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114442	10/31/2022	100404	10312022	35173	10/31/2022	1,143.73	10/31/2022	INV	PD	Parts for Repair Per buy Board
110002	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114414	10/31/2022	100405	10312022	35173	10/31/2022	104.53	10/31/2022	INV	PD	Parts for Repair Per buy Board
110003	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114381	10/31/2022	100406	10312022	35173	10/31/2022	55.18	10/31/2022	INV	PD	Parts for Repair Per buy Board
110004	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114343	10/31/2022	100407	10312022	35173	10/31/2022	95.92	10/31/2022	INV	PD	Parts for Repair Per buy Board
110005	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P114137	10/31/2022	100408	10312022	35173	10/31/2022	1,322.79	10/31/2022	INV	PD	Parts for Repair Per buy Board
110006	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P113331	10/31/2022	100409	10312022	35173	10/31/2022	130.78	10/31/2022	INV	PD	Parts for Repair Per buy Board
110007	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2301871	02P113124	10/31/2022	100410	10312022	35173	10/31/2022	3,783.73	10/31/2022	INV	PD	Parts for Repair Per buy Board
110008	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2302444	02P112738	10/31/2022	100411	10312022	35173	10/31/2022	2,820.55	10/31/2022	INV	PD	Parts for Repair-supplemental
110009	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2302444	02P112473	10/31/2022	100412	10312022	35173	10/31/2022	185.97	10/31/2022	INV	PD	Parts for Repair-supplemental
110010	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2302444	02P111867	10/31/2022	100413	10312022	35173	10/31/2022	482.99	10/31/2022	INV	PD	Parts for Repair-supplemental
110011	872	SOUTHWEST INTERNATIONAL TRUCKS INC	2302444	02P111864	10/31/2022	100414	10312022	35173	10/31/2022	5,094.19	10/31/2022	INV	PD	Parts for Repair-supplemental
108754	111272	DAVID SPEARS	2301013	10-07-22/SPEARS	10/13/2022	99264	10142022	34827	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
109505	98979	STANDING CHAPTER 13 TRUSTEE		109505	10/25/2022	99947	Oct 2022	31172	10/25/2022	90.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108026	20452	JERRY STANLEY	2301002	09-27-2022/STANLEY	10/03/2022	98626	10032022	34591	10/03/2022	135.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
108814	20452	JERRY STANLEY	2301013	10-04-22/STANLEY	10/14/2022	99315	10142022	34828	10/14/2022	135.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
110017	20452	JERRY STANLEY	2301001	10-18-22/STANLEY	10/31/2022	100420	10312022	35174	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108356	22640	STAPLES ADVANTAGE	13041010	3516380776	10/07/2022		SACHECK	5676	10/07/2022	1,789.69	10/07/2022	INV	PD	
108735	22640	STAPLES ADVANTAGE	2302639	3518628183	10/13/2022	99245	10142022	34829	10/14/2022	118.45	10/13/2022	INV	PD	Rubber bands,scissors,pencil,e
108736	22640	STAPLES ADVANTAGE	2302639	3518628184	10/13/2022	99246	10142022	34829	10/14/2022	21.18	10/13/2022	INV	PD	Rubber bands,scissors,pencil,e
108737	22640	STAPLES ADVANTAGE	2302640	3518628182	10/13/2022	99247	10142022	34829	10/14/2022	38.98	10/13/2022	INV	PD	Batteries, colored pencils, et
108738	22640	STAPLES ADVANTAGE	2302640	3518628181	10/13/2022	99248	10142022	34829	10/14/2022	38.98	10/13/2022	INV	PD	Batteries, colored pencils, et
108739	22640	STAPLES ADVANTAGE	2302640	3518628185	10/13/2022	99249	10142022	34829	10/14/2022	173.45	10/13/2022	INV	PD	Batteries, colored pencils, et
108740	22640	STAPLES ADVANTAGE	2301448	3517215210	10/13/2022	99250	10142022	34829	10/14/2022	(76.55)	10/13/2022	CRM	PD	Colored Paper, staplers, batte
108741	22640	STAPLES ADVANTAGE	2300767	3515207604	10/13/2022	99251	10142022	34829	10/14/2022	(23.25)	10/13/2022	CRM	PD	folders, envelopes, magnetic t
108742	22640	STAPLES ADVANTAGE	2300767	3515207603	10/13/2022	99252	10142022	34829	10/14/2022	(26.98)	10/13/2022	CRM	PD	folders, envelopes, magnetic t
108744	22640	STAPLES ADVANTAGE	2300767	3515207605	10/13/2022	99254	10142022	34829	10/14/2022	(46.50)	10/13/2022	CRM	PD	folders, envelopes, magnetic t
108745	22640	STAPLES ADVANTAGE		358557592	10/13/2022	99255	10142022	34829	10/14/2022	(13.26)	10/13/2022	CRM	PD	Credit for PO#2208402
108926	22640	STAPLES ADVANTAGE	2303047	3520100449	10/17/2022	99405	10172022	34877	10/17/2022	15.88	10/17/2022	INV	PD	Colored paper, sentence strips
108927	22640	STAPLES ADVANTAGE	2303047	3520100448	10/17/2022	99406	10172022	34877	10/17/2022	45.99	10/17/2022	INV	PD	Colored paper, sentence strips

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108928	22640	STAPLES ADVANTAGE	2303047	3520100447	10/17/2022	99407	10172022	34877	10/17/2022	42.60	10/17/2022	INV	PD	Colored paper, sentence strips
108929	22640	STAPLES ADVANTAGE	2303047	3520100446	10/17/2022	99408	10172022	34877	10/17/2022	343.17	10/17/2022	INV	PD	Colored paper, sentence strips
108932	22640	STAPLES ADVANTAGE		3519458086	10/17/2022	99411	10172022	34877	10/17/2022	(12.36)	10/17/2022	CRM	PD	Credit from PO 2208402
109023	22640	STAPLES ADVANTAGE	2301951	3520100439	10/17/2022	99498	10192022	34915	10/19/2022	48.87	10/17/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109024	22640	STAPLES ADVANTAGE	2301951	3520100441	10/17/2022	99499	10192022	34915	10/19/2022	19.20	10/17/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109025	22640	STAPLES ADVANTAGE	2301951	3520100442	10/17/2022	99500	10192022	34915	10/19/2022	24.53	10/17/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109026	22640	STAPLES ADVANTAGE	2301951	3520100443	10/17/2022	99501	10192022	34915	10/19/2022	41.89	10/17/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109027	22640	STAPLES ADVANTAGE	2301951	3520100445	10/17/2022	99502	10192022	34915	10/19/2022	35.70	10/17/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109195	22640	STAPLES ADVANTAGE	2302503	3518628186	10/19/2022	99668	10192022	31249	10/19/2022	605.27	10/19/2022	INV	PD	Ink, Water
109279	22640	STAPLES ADVANTAGE	2302640	3520100435	10/19/2022	99753	10192022	34915	10/19/2022	92.97	10/19/2022	INV	PD	Batteries, colored pencils, et
109675	22640	STAPLES ADVANTAGE	2303026	3520100450	10/25/2022	100119	10262022	31259	10/26/2022	823.76	10/25/2022	INV	PD	Ink
109749	22640	STAPLES ADVANTAGE	2302939	3520100438	10/25/2022	100191	10262022	35084	10/26/2022	55.98	10/25/2022	INV	PD	OCT FY23/Open-office supplies
109750	22640	STAPLES ADVANTAGE	2302939	3520100437	10/25/2022	100192	10262022	35084	10/26/2022	37.63	10/25/2022	INV	PD	OCT FY23/Open-office supplies
109751	22640	STAPLES ADVANTAGE	2302939	3520100436	10/25/2022	100193	10262022	35084	10/26/2022	74.88	10/25/2022	INV	PD	OCT FY23/Open-office supplies
109779	22640	STAPLES ADVANTAGE	2301951	3520562762	10/25/2022	100218	10262022	35084	10/26/2022	96.20	10/25/2022	INV	PD	SEPTEMBER 2022 OFFICE SUPPLIES
109817	22640	STAPLES ADVANTAGE	2303211	3520562767	10/26/2022	100234	10262022	35084	10/26/2022	39.65	10/26/2022	INV	PD	office supplies pens post its
109819	22640	STAPLES ADVANTAGE	2303211	3520562766	10/26/2022	100236	10262022	35084	10/26/2022	215.20	10/26/2022	INV	PD	office supplies pens post its
109820	22640	STAPLES ADVANTAGE	2303211	3520562765	10/26/2022	100237	10262022	35084	10/26/2022	20.38	10/26/2022	INV	PD	office supplies pens post its
109879	22640	STAPLES ADVANTAGE	2303210	3520562764	10/27/2022	100291	10282022	35135	10/28/2022	122.22	10/27/2022	INV	PD	Supplies-file jackets, white b
109913	22640	STAPLES ADVANTAGE	2300765	3520562761	10/28/2022	100320	10282022	35135	10/28/2022	199.95	10/28/2022	INV	PD	Office supplies: paper, pens,
109945	22640	STAPLES ADVANTAGE	2303296	3520562759	10/28/2022	100350	10282022	35135	10/28/2022	279.63	10/28/2022	INV	PD	toner, tissues, note pads, etc
109987	99940	STEVE WEISS MUSIC	2302228	INV1130978.10	10/28/2022	100390	10282022	1680	10/28/2022	4,609.00	10/28/2022	INV	PD	Replace PO#2208610 CHS Band –
108140	99034	RENEE STEWART	2301656	SEPT 2022/STEWART	10/05/2022	98713	10052022	34659	10/05/2022	56.04	10/05/2022	INV	PD	Mileage reimbursement
108942	99034	RENEE STEWART	2302163	2302163/REIMB	10/17/2022	99421	10172022	34878	10/17/2022	380.48	10/17/2022	INV	PD	Travel expenses
108497	110218	STING BISTRO & CATERING	2302052	021007	10/11/2022	99020	10122022	34776	10/12/2022	260.00	10/11/2022	INV	PD	SEPTEMBER 2, 2022 RELAY CELEBR
108119	6668	CHARLOTTE STONE	2301896	SEPT 22/CSTONE	10/05/2022	98698	10052022	34660	10/05/2022	74.36	10/05/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
108071	20238	STUDIES WEEKLY	2302734	461782	10/05/2022	98659	10052022	34661	10/05/2022	1,255.10	10/05/2022	INV	PD	Rading and Social Studies Less
108636	111218	SUBLIME WEAR USA	13001148	313661	10/12/2022		SACHECK	5686	10/12/2022	126.94	10/12/2022	INV	PD	
109793	111218	SUBLIME WEAR USA	13001258	313820	10/26/2022		SACHECK	5732	10/26/2022	389.33	10/26/2022	INV	PD	
109885	111355	AARON SUMMERS	2301002	10-17-22/SUMMERS	10/27/2022	100297	10282022	35136	10/28/2022	135.00	10/27/2022	INV	PD	Non CISD workers/officials/tra
109886	111355	AARON SUMMERS	2301002	10-03-22/SUMMERS	10/27/2022	100298	10282022	35136	10/28/2022	130.00	10/27/2022	INV	PD	Non CISD workers/officials/tra
110012	111355	AARON SUMMERS	2301001	10-24-2022/SUMMERS	10/31/2022	100415	10312022	35175	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
109931	99826	SUNBELT RENTALS	2303641	130315332-0002	10/28/2022	100338	10282022	35137	10/28/2022	168.58	10/28/2022	INV	PD	CHS Bonfire-Addiitonal funds
109932	99826	SUNBELT RENTALS	2303641	130315332-0001	10/28/2022	100339	10282022	35137	10/28/2022	626.06	10/28/2022	INV	PD	CHS Bonfire-Addiitonal funds
108392	102900	SUPERIOR PEDIATRIC CARE, INC.	2301991	SEPT 1-30-22	10/07/2022	98925	10072022	34720	10/07/2022	254.80	10/07/2022	INV	PD	CONTRACTED PHYSICAL THERAPY SE
108641	102900	SUPERIOR PEDIATRIC CARE, INC.	2301992	SEPT 1-30-2022	10/12/2022	99152	10122022	34777	10/12/2022	5,480.00	10/12/2022	INV	PD	CONTRACTED PHYSICAL THERAPY SE
109364	22029	TABE	2302598	13643801	10/21/2022	99822	10212022	34979	10/21/2022	6,075.00	10/21/2022	INV	PD	registration for irving dual l
108095	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCATORS	2303102	6822	10/05/2022	98678	10052022	34662	10/05/2022	80.00	10/05/2022	INV	PD	TAFE Membership Dues
109915	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCATORS	2303345	6983	10/28/2022	100322	10282022	35138	10/28/2022	30.00	10/28/2022	INV	PD	Registration for Area Competit
109916	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCATORS	2303345	7164	10/28/2022	100323	10282022	35138	10/28/2022	60.00	10/28/2022	INV	PD	Registration for Area Competit
109917	101904	TAFE-TEXAS ASSOC OF FUTURE EDUCATORS	2303345	6951	10/28/2022	100324	10282022	35138	10/28/2022	810.00	10/28/2022	INV	PD	Registration for Area Competit
109901	104523	TAG CUSTOM PRODUCTS	13001266	2119	10/28/2022		SACHECK	5739	10/28/2022	40.00	10/28/2022	INV	PD	
108121	21300	GINGER TANEM	2301943	SEPT 22/TANEM	10/05/2022	98700	10052022	34663	10/05/2022	35.16	10/05/2022	INV	PD	SEPTEMBER 2022 MONTHLY TRAVEL
109796	20901	TARLETON STATE UNIVERSITY	13001256	10-14-2022/ENTRY	10/26/2022		SACHECK	5733	10/26/2022	55.00	10/26/2022	INV	PD	
109797	20901	TARLETON STATE UNIVERSITY	13001268	13001268/ENTRY	10/26/2022		SACHECK	5733	10/26/2022	195.00	10/26/2022	INV	PD	
108318	11219	TASA	2303162	150583	10/07/2022	98856	10072022	34721	10/07/2022	445.00	10/07/2022	INV	PD	Midwinter Conf.-Dr. Kyle Heath
108405	11219	TASA	2303123	150456	10/07/2022	98938	10072022	34721	10/07/2022	817.00	10/07/2022	INV	PD	Registration and Membership
108843	11219	TASA	2303246	151176	10/17/2022	99339	10172022	34879	10/17/2022	445.00	10/17/2022	INV	PD	TASA MIDWINTER EARLY BIRD REGI

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108844	11219	TASA	2303286	151172	10/17/2022	99340	10172022	34879	10/17/2022	303.00	10/17/2022	INV	PD	22-23 MEMBERSHIP DUES - TRACY
109545	11219	TASA	2303334	151491	10/24/2022	99987	10242022	35022	10/24/2022	620.00	10/24/2022	INV	PD	TASA MIDWINTER EARLY BIRD REGI
108427	10614	TASB, INC	2301897	634838	10/07/2022	98958	10072022	34722	10/07/2022	861.69	10/07/2022	INV	PD	SHARS Reimbursement Fees-Septe
109442	10614	TASB, INC	2303366	635033	10/24/2022	99894	10242022	35023	10/24/2022	38.00	10/24/2022	INV	PD	TASB Misc. Fees
108030	108343	TASCO	2303036	2303036/REGIS	10/03/2022	98630	10032022	34592	10/03/2022	155.00	10/03/2022	INV	PD	Registration
107966	15056	TASP	2302671	13083	10/03/2022	98565	10032022	34593	10/03/2022	355.00	10/03/2022	INV	PD	TASP ANNUAL PROFESSIONAL MEMBE
107967	15056	TASP	2302671	13084	10/03/2022	98566	10032022	34593	10/03/2022	355.00	10/03/2022	INV	PD	TASP ANNUAL PROFESSIONAL MEMBE
108052	2845	TASSP	2302723	87370	10/05/2022	98645	10052022	34664	10/05/2022	270.00	10/05/2022	INV	PD	TASSP Membership Feees
108053	2845	TASSP	2302722	87371	10/05/2022	98646	10052022	34664	10/05/2022	270.00	10/05/2022	INV	PD	TASSP Membership Fees
109327	2845	TASSP	2303332	87508	10/20/2022	99793	10212022	34954	10/20/2022	270.00	10/20/2022	INV	PD	Yearly TASSP Membership
109759	2845	TASSP	2303526	87682	10/25/2022	100200	10262022	35085	10/26/2022	270.00	10/25/2022	INV	PD	TASSP Membership Fee
108628	105871	SARAH TAYLOR	2301219	2301219/REIMB	10/12/2022	99149	10122022	34778	10/12/2022	286.38	10/12/2022	INV	PD	Reimburse Travel - Emerging Le
109503	96159	TCTA		109503	10/25/2022	99945	Oct 2022	31173	10/25/2022	36.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109375	106203	TECH-LABS	2301355	I35-13178	10/21/2022	99831	10212022	34980	10/21/2022	4,105.00	10/21/2022	INV	PD	Classroom Curriculum
108162	111284	GRIZEL TENA	2302590	2302590/ADV	10/05/2022	98735	10052022	34665	10/05/2022	562.05	10/05/2022	INV	PD	hotel and meals for TABE confe
108493	3376	TEPSA	2303202	300063829	10/11/2022	99016	10122022	34779	10/12/2022	364.00	10/11/2022	INV	PD	Principal/AP dues for TEPSA
108494	3376	TEPSA	2303202	300063828	10/11/2022	99017	10122022	34779	10/12/2022	364.00	10/11/2022	INV	PD	Principal/AP dues for TEPSA
109380	3376	TEPSA	2303424	2303424/MBRSHP	10/21/2022	99832	10212022	34981	10/21/2022	828.00	10/21/2022	INV	PD	TEPSA dues for B Geltmeier and
109071	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2300589	380350	10/18/2022	99541	10192022	34916	10/19/2022	740.00	10/18/2022	INV	PD	TASBO Online courses for Chad
109293	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2302215	383225	10/20/2022	99763	10212022	34955	10/20/2022	235.00	10/20/2022	INV	PD	Registration for S. Taylor and
109357	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2303335	387675	10/21/2022	99815	10212022	34982	10/21/2022	1,095.00	10/21/2022	INV	PD	TASBO Annual Conference for Sh
109870	15926	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	2302215	383226	10/27/2022	100282	10282022	35139	10/28/2022	235.00	10/27/2022	INV	PD	Registration for S. Taylor and
108088	17757	TEXAS COUNSELING ASSOCIATION	2302353	2302353/REGIS	10/05/2022	98671	10052022	34666	10/05/2022	335.00	10/05/2022	INV	PD	Registration fee
109460	17757	TEXAS COUNSELING ASSOCIATION	2303425	63773	10/24/2022	99905	10242022	35024	10/24/2022	180.00	10/24/2022	INV	PD	Annual counselor membership du
108327	8964	TEXAS GIRLS COACHES ASSOCIATION	2303161	2303161/MBRSHP	10/07/2022	98865	10072022	34723	10/07/2022	70.00	10/07/2022	INV	PD	Membership Dues-Paul Chavez
108825	21448	TEXAS HIGH SCHOOL COACHES' ASSOC	2303295	2303295/MBRSHP	10/14/2022	99326	10142022	34830	10/14/2022	70.00	10/14/2022	INV	PD	THSCA Dues/Membership Joseph C
106624	104188	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASSOCIATION	2302172	8117	09/13/2022	97308	09142022	34598	10/03/2022	70.00	09/13/2022	INV	PD	Texas High School Athletic Dir-Rosalind Lawerence
106625	104188	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASSOCIATION	2302172	7714	09/13/2022	97309	09142022	34598	10/03/2022	70.00	09/13/2022	INV	PD	Texas High School Athletic Dir-Jeri Hall
106626	104188	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASSOCIATION	2302172	8630	09/13/2022	97310	09142022	34598	10/03/2022	70.00	09/13/2022	INV	PD	Texas High School Athletic Dir-James Woodard
108109	111251	TEXAS HIGH SCHOOL BASS ASSOCIATION	13001115	900	10/05/2022		SACHECK	5667	10/05/2022	455.00	10/05/2022	INV	PD	
108524	111251	TEXAS HIGH SCHOOL BASS ASSOCIATION	13001225	901	10/11/2022		SACHECK	5687	10/12/2022	455.00	10/11/2022	INV	PD	
109997	99356	TEXAS HIGH SCHOOL POWERLIFTING ASSOCIATION	2303738	2303738/MBRSHP	10/31/2022	100400	10312022	35176	10/31/2022	75.00	10/31/2022	INV	PD	CHS Boys Powerlifting Membersh
109998	99454	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING ASSOCIATION	2303739	2303739/MBRSHP	10/31/2022	100401	10312022	35177	10/31/2022	100.00	10/31/2022	INV	PD	CHS Girls Powerlifting Dues/TH
109933	99525	TEXAS OVERHEAD DOOR CO	2303637	210998	10/28/2022	100340	10282022	35140	10/28/2022	300.00	10/28/2022	INV	PD	WMS-emergency cafe door repair
109291	102351	TEXAS ROYAL PIZZA	2303390	2303390A	10/20/2022	99761	10212022	34956	10/20/2022	43.69	10/20/2022	INV	PD	Working lunch
109322	104104	TEXAS SCHOOL COUNSELING ASSOCIATION	2303347	2303347/REGIS	10/20/2022	99787	10212022	34957	10/20/2022	360.00	10/20/2022	INV	PD	ford TSCA conference
109323	104104	TEXAS SCHOOL COUNSELING ASSOCIATION	2303346	2303346/REGIS	10/20/2022	99788	10212022	34957	10/20/2022	360.00	10/20/2022	INV	PD	Warner TSC conference add on
109336	107144	TEXAS THESPIAN FESTIVAL	2303398	2303398/REGIS	10/20/2022	99800	10212022	34958	10/20/2022	390.00	10/20/2022	INV	PD	Professional Devlop for Drama
109337	107144	TEXAS THESPIAN FESTIVAL	13001269	13001269/REGIS	10/20/2022		SACHECK	5613	10/20/2022	5,000.00	10/20/2022	INV	PD	

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109338	107144	TEXAS THESPIAN FESTIVAL	13001183	13001183/REGIS	10/20/2022		SACHECK	5613	10/20/2022	445.00	10/20/2022	INV	PD	
109052	111340	TEXAS TRACK AND FIELD COACHES ASSOCIATION	2303323	2303323/REGIS	10/18/2022	99521	10192022	34917	10/19/2022	660.00	10/18/2022	INV	PD	Registration
109359	111336	THE HIVE	2303408	10-20-22 INV	10/21/2022	99817	10212022	34983	10/21/2022	42.00	10/21/2022	INV	PD	Hall signs-Bookkeeper,Attendan
108824	108786	THE HOME DEPOT PRO	2303122	710807603	10/14/2022	99325	10142022	34831	10/14/2022	520.07	10/14/2022	INV	PD	Bleach and Detergent for footb
109397	108786	THE HOME DEPOT PRO	2301681	704904515	10/24/2022	99849	10242022	35025	10/24/2022	12.12	10/24/2022	INV	PD	Cleaning Supplies-September 20
109398	108786	THE HOME DEPOT PRO	2301681	704904523	10/24/2022	99850	10242022	35025	10/24/2022	5,599.57	10/24/2022	INV	PD	Cleaning Supplies-September 20
109399	108786	THE HOME DEPOT PRO	2301681	704904531	10/24/2022	99851	10242022	35025	10/24/2022	24.24	10/24/2022	INV	PD	Cleaning Supplies-September 20
109400	108786	THE HOME DEPOT PRO	2301681	704904549	10/24/2022	99852	10242022	35025	10/24/2022	109.50	10/24/2022	INV	PD	Cleaning Supplies-September 20
109401	108786	THE HOME DEPOT PRO	2301681	704904556	10/24/2022	99853	10242022	35025	10/24/2022	33.50	10/24/2022	INV	PD	Cleaning Supplies-September 20
109402	108786	THE HOME DEPOT PRO	2301681	704904564	10/24/2022	99854	10242022	35025	10/24/2022	286.16	10/24/2022	INV	PD	Cleaning Supplies-September 20
109403	108786	THE HOME DEPOT PRO	2301681	704904572	10/24/2022	99855	10242022	35025	10/24/2022	39.15	10/24/2022	INV	PD	Cleaning Supplies-September 20
109404	108786	THE HOME DEPOT PRO	2301681	704904580	10/24/2022	99856	10242022	35025	10/24/2022	2,481.69	10/24/2022	INV	PD	Cleaning Supplies-September 20
109405	108786	THE HOME DEPOT PRO	2301681	704904598	10/24/2022	99857	10242022	35025	10/24/2022	5,653.95	10/24/2022	INV	PD	Cleaning Supplies-September 20
109406	108786	THE HOME DEPOT PRO	2301681	705137370	10/24/2022	99858	10242022	35025	10/24/2022	112.54	10/24/2022	INV	PD	Cleaning Supplies-September 20
109407	108786	THE HOME DEPOT PRO	2301681	705137388	10/24/2022	99859	10242022	35025	10/24/2022	257.30	10/24/2022	INV	PD	Cleaning Supplies-September 20
109408	108786	THE HOME DEPOT PRO	2301681	705137396	10/24/2022	99860	10242022	35025	10/24/2022	771.90	10/24/2022	INV	PD	Cleaning Supplies-September 20
109409	108786	THE HOME DEPOT PRO	2301681	705396653	10/24/2022	99861	10242022	35025	10/24/2022	257.30	10/24/2022	INV	PD	Cleaning Supplies-September 20
109410	108786	THE HOME DEPOT PRO	2301681	705396661	10/24/2022	99862	10242022	35025	10/24/2022	411.68	10/24/2022	INV	PD	Cleaning Supplies-September 20
109411	108786	THE HOME DEPOT PRO	2301681	705396679	10/24/2022	99863	10242022	35025	10/24/2022	257.30	10/24/2022	INV	PD	Cleaning Supplies-September 20
109412	108786	THE HOME DEPOT PRO	2301681	705396687	10/24/2022	99864	10242022	35025	10/24/2022	32.10	10/24/2022	INV	PD	Cleaning Supplies-September 20
109413	108786	THE HOME DEPOT PRO	2301681	705396695	10/24/2022	99865	10242022	35025	10/24/2022	313.20	10/24/2022	INV	PD	Cleaning Supplies-September 20
109414	108786	THE HOME DEPOT PRO	2301681	705396703	10/24/2022	99866	10242022	35025	10/24/2022	1,163.52	10/24/2022	INV	PD	Cleaning Supplies-September 20
109415	108786	THE HOME DEPOT PRO	2301681	705648392	10/24/2022	99867	10242022	35025	10/24/2022	43.68	10/24/2022	INV	PD	Cleaning Supplies-September 20
109416	108786	THE HOME DEPOT PRO	2301681	705909976	10/24/2022	99868	10242022	35025	10/24/2022	25.50	10/24/2022	INV	PD	Cleaning Supplies-September 20
109417	108786	THE HOME DEPOT PRO	2301681	705909984	10/24/2022	99869	10242022	35025	10/24/2022	12.75	10/24/2022	INV	PD	Cleaning Supplies-September 20
109418	108786	THE HOME DEPOT PRO	2301681	705909992	10/24/2022	99870	10242022	35025	10/24/2022	79.56	10/24/2022	INV	PD	Cleaning Supplies-September 20
109419	108786	THE HOME DEPOT PRO	2301681	705910008	10/24/2022	99871	10242022	35025	10/24/2022	390.34	10/24/2022	INV	PD	Cleaning Supplies-September 20
109420	108786	THE HOME DEPOT PRO	2301681	705910016	10/24/2022	99872	10242022	35025	10/24/2022	85.00	10/24/2022	INV	PD	Cleaning Supplies-September 20
109421	108786	THE HOME DEPOT PRO	2301681	705910024	10/24/2022	99873	10242022	35025	10/24/2022	63.75	10/24/2022	INV	PD	Cleaning Supplies-September 20
109422	108786	THE HOME DEPOT PRO	2301681	706151842	10/24/2022	99874	10242022	35025	10/24/2022	254.70	10/24/2022	INV	PD	Cleaning Supplies-September 20
109423	108786	THE HOME DEPOT PRO	2301681	706407129	10/24/2022	99875	10242022	35025	10/24/2022	134.32	10/24/2022	INV	PD	Cleaning Supplies-September 20
109424	108786	THE HOME DEPOT PRO	2301681	706407137	10/24/2022	99876	10242022	35025	10/24/2022	369.38	10/24/2022	INV	PD	Cleaning Supplies-September 20
109425	108786	THE HOME DEPOT PRO	2301681	706661790	10/24/2022	99877	10242022	35025	10/24/2022	69.57	10/24/2022	INV	PD	Cleaning Supplies-September 20
109426	108786	THE HOME DEPOT PRO	2301681	706661808	10/24/2022	99878	10242022	35025	10/24/2022	1,316.70	10/24/2022	INV	PD	Cleaning Supplies-September 20
109427	108786	THE HOME DEPOT PRO	2301681	706661816	10/24/2022	99879	10242022	35025	10/24/2022	1,642.32	10/24/2022	INV	PD	Cleaning Supplies-September 20
109428	108786	THE HOME DEPOT PRO	2301681	706661824	10/24/2022	99880	10242022	35025	10/24/2022	66.04	10/24/2022	INV	PD	Cleaning Supplies-September 20
109429	108786	THE HOME DEPOT PRO	2301681	706661832	10/24/2022	99881	10242022	35025	10/24/2022	1,555.33	10/24/2022	INV	PD	Cleaning Supplies-September 20
109430	108786	THE HOME DEPOT PRO	2301681	707167656	10/24/2022	99882	10242022	35025	10/24/2022	1,365.37	10/24/2022	INV	PD	Cleaning Supplies-September 20
109431	108786	THE HOME DEPOT PRO	2301681	707404422	10/24/2022	99883	10242022	35025	10/24/2022	2,354.40	10/24/2022	INV	PD	Cleaning Supplies-September 20
109432	108786	THE HOME DEPOT PRO	2301681	707404430	10/24/2022	99884	10242022	35025	10/24/2022	1,775.09	10/24/2022	INV	PD	Cleaning Supplies-September 20
109433	108786	THE HOME DEPOT PRO	2301681	707644456	10/24/2022	99885	10242022	35025	10/24/2022	83.44	10/24/2022	INV	PD	Cleaning Supplies-September 20
109434	108786	THE HOME DEPOT PRO	2301681	708622774	10/24/2022	99886	10242022	35025	10/24/2022	514.80	10/24/2022	INV	PD	Cleaning Supplies-September 20
109435	108786	THE HOME DEPOT PRO	2301681	708622782	10/24/2022	99887	10242022	35025	10/24/2022	257.40	10/24/2022	INV	PD	Cleaning Supplies-September 20
109436	108786	THE HOME DEPOT PRO	2301681	708872270	10/24/2022	99888	10242022	35025	10/24/2022	2,704.59	10/24/2022	INV	PD	Cleaning Supplies-September 20
109437	108786	THE HOME DEPOT PRO	2301681	708872288	10/24/2022	99889	10242022	35025	10/24/2022	1,727.38	10/24/2022	INV	PD	Cleaning Supplies-September 20
109438	108786	THE HOME DEPOT PRO	2301681	709105993	10/24/2022	99890	10242022	35025	10/24/2022	879.50	10/24/2022	INV	PD	Cleaning Supplies-September 20
109439	108786	THE HOME DEPOT PRO	2301681	709106009	10/24/2022	99891	10242022	35025	10/24/2022	2,414.61	10/24/2022	INV	PD	Cleaning Supplies-September 20
109440	108786	THE HOME DEPOT PRO	2301681	709345128	10/24/2022	99892	10242022	35025	10/24/2022	167.90	10/24/2022	INV	PD	Cleaning Supplies-September 20
109441	108786	THE HOME DEPOT PRO	2301681	709570485	10/24/2022	99893	10242022	35025	10/24/2022	462.28	10/24/2022	INV	PD	Cleaning Supplies-September 20
109641	108786	THE HOME DEPOT PRO	2301681	702435090	10/24/2022	100083	10242022	35025	10/24/2022	109.53	10/24/2022	INV	PD	Cleaning Supplies-September 20
109642	108786	THE HOME DEPOT PRO	2301681	706407111	10/24/2022	100084	10242022	35025	10/24/2022	(109.53)	10/24/2022	CRM	PD	Cleaning Supplies-September 20
109873	108786	THE HOME DEPOT PRO	2303226	711530378	10/27/2022	100285	10282022	35141	10/28/2022	250.16	10/27/2022	INV	PD	Detergent - Volleyball

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
107956	111296	THE SPIRIT FIX / CASSIE ORTIZ	13001162	09-28-22 INV	10/03/2022		SACHECK	5653	10/03/2022	432.00	10/03/2022	INV	PD	
109966	110649	THE STOVALL CORPORATION	2300044	22-2489	10/28/2022	100372	10282022	35142	10/28/2022	4,171.87	10/28/2022	INV	PD	Fuel Tank service per buy baor
108112	110616	THEATREWORLD BACKDROPS, LLC		15535	10/05/2022		SACHECK	5668	10/05/2022	960.88	10/05/2022	INV	PD	
109470	19398	ROBERT THOMPSON	2303445	10-21-22/THOMPSON	10/24/2022	99912	10242022	35026	10/24/2022	225.00	10/24/2022	INV	PD	Security for Campus/Athletic/U
109760	106624	TIMBERVIEW BOOSTER CLUB	2303397	2303397/ENTRY	10/25/2022	100201	10262022	35086	10/26/2022	600.00	10/25/2022	INV	PD	Entry fee Jan 14, 23
109077	109582	TIME WARNER CABLE	2301686	106398601100122	10/18/2022	99547	10192022	34918	10/19/2022	70.35	10/18/2022	INV	PD	Cable/Internet-September 2022
108913	381	TEXAS MUSIC EDUCATORS ASSOCIATION	2303288	2303288/MBRSHP	10/17/2022	99392	10172022	34880	10/17/2022	170.00	10/17/2022	INV	PD	TMEA dues/membership & convent
109976	108455	TMH SOFTBALL	2303782	2303782/ENTRY	10/28/2022	100379	10282022	35143	10/28/2022	400.00	10/28/2022	INV	PD	Clinic registration - softball
108399	108923	TNT SCHOOL SUPPLIES, INC.	2301429	58399	10/07/2022	98932	10072022	34724	10/07/2022	363.99	10/07/2022	INV	PD	Team School student lanyards
109362	21693	HEIDI TODD	2301202	2301202/REIMB	10/21/2022	99820	10212022	34984	10/21/2022	581.87	10/21/2022	INV	PD	Reimburse Travel-Purchasing Ac
108489	104636	LANA TRAHERN	2303221	2303221A	10/11/2022	99012	10122022	34780	10/12/2022	264.00	10/11/2022	INV	PD	Meal money - Burleson Invit Oc
109306	104636	LANA TRAHERN	2303220	2303220A	10/20/2022	99775	10212022	34959	10/20/2022	264.00	10/20/2022	INV	PD	Meal money - Cleb Invit Oct 26
109307	104636	LANA TRAHERN	2303219	2303219A	10/20/2022	99776	10212022	34960	10/20/2022	264.00	10/20/2022	INV	PD	Meal money for Mansfield Invit
109828	104636	LANA TRAHERN	2303218	2303218A	10/26/2022	100243	10262022	35087	10/26/2022	264.00	10/26/2022	INV	PD	Meal money - Tarl Invit Nov 3
109178	108563	TRIDENT BEVERAGE	2303241	JATX(S)110569QB	10/19/2022	99650	10192022	31250	10/19/2022	750.00	10/19/2022	INV	PD	Beverages
109678	108563	TRIDENT BEVERAGE	2303241	JATX(S)111555QB	10/25/2022	100122	10262022	31260	10/26/2022	625.00	10/25/2022	INV	PD	Beverages
109056	111219	TRINITY CERAMIC SUPPLY, INC.	2302259	196988	10/18/2022	99525	10192022	34919	10/19/2022	330.00	10/18/2022	INV	PD	Art supplies-Clay for 3D art
109296	111219	TRINITY CERAMIC SUPPLY, INC.	2303229	198355	10/20/2022	99765	10212022	34961	10/20/2022	132.00	10/20/2022	INV	PD	art clay
108783	110693	MICHAEL TROTTER	2301002	10-03-22/TROTTER	10/13/2022	99295	10142022	34832	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108751	21901	LOGAN TYER	2301013	10-07-22/TYLER	10/13/2022	99261	10142022	34833	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108625	108301	U-HAUL	2301678	5402268463 SEPT	10/12/2022	99146	10122022	34781	10/12/2022	1,515.60	10/12/2022	INV	PD	UHaul rental for new year-BAND
107970	102309	LEIGH UNDERWOOD	2301823	2022/UNDERWOOD	10/03/2022	98569	10032022	34594	10/03/2022	9.55	10/03/2022	INV	PD	MILEAGE REIMBURSEMENT SEPTEMBE
108014	20759	UNITED COOPERATIVE SERVICES	2301621	59848-002/SEPT22	10/03/2022	98614	10032022	34595	10/03/2022	8,036.87	10/03/2022	INV	PD	Utilities Electricity-Septembe
109490	96106	UNITED EDUCATORS ASSOCIATION		109490	10/25/2022	99932	Oct 2022	31174	10/25/2022	7,167.98	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
109752	20813	UNITED REFRIGERATION INC.	2303459	87285799-00	10/25/2022	100194	10262022	35088	10/26/2022	5,340.00	10/25/2022	INV	PD	MNT-HVAC refrigerant stock
109488	20160	UNITED WAY OF JOHNSON COUNTY		109488	10/25/2022	99930	Oct 2022	31175	10/25/2022	55.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108128	110409	NATHAN VANRYN	13001191	13001191A	10/05/2022		SACHECK	5589	10/05/2022	660.00	10/05/2022	INV	PD	
109037	110409	NATHAN VANRYN	13001259	13001259A	10/18/2022		SACHECK	5608	10/19/2022	150.00	10/18/2022	INV	PD	
109788	110409	NATHAN VANRYN	13001282	13001282A	10/26/2022		SACHECK	5620	10/26/2022	150.00	10/26/2022	INV	PD	
109791	110409	NATHAN VANRYN	13001275	13001275/TRIP	10/26/2022		SACHECK	5617	10/26/2022	72.46	10/26/2022	INV	PD	
109784	110102	VARSITY SPIRIT	2302475	REG-0011092070	10/25/2022	100223	10262022	35089	10/26/2022	575.00	10/25/2022	INV	PD	Entry fee
109974	109490	MAREALBE VELASQUES	2301685	SEPT 2022/VELASQUES	10/28/2022	100377	10282022	35144	10/28/2022	69.33	10/28/2022	INV	PD	Mileage reimbursement
108390	103807	ISAMAR VELASQUEZ	2301666	SEPT 22/VELASQUEZ	10/07/2022	98923	10072022	34725	10/07/2022	36.58	10/07/2022	INV	PD	Mileage reimbursement
109878	110832	VERIZON	2300969	9918222165	10/27/2022	100290	10282022	35145	10/28/2022	5,128.49	10/27/2022	INV	PD	Hotspots D-Wide August 22
108107	106200	APRIL VERNON	2301827	SEPT 22/VERNON	10/05/2022	98690	10052022	34667	10/05/2022	142.60	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108749	18119	CHRIS VESSELS	2301013	10-07-22/VESSELS	10/13/2022	99259	10142022	34834	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108755	18119	CHRIS VESSELS	2301004	09-12-22/VESSELS	10/13/2022	99266	10142022	34834	10/14/2022	135.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108757	111255	IRENEO VILLARREAL	2301013	10-06-22/VILLARREAL	10/13/2022	99268	10142022	34835	10/14/2022	135.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
110019	111255	IRENEO VILLARREAL	2301013	10-20-22/VILLARREAL	10/31/2022	100422	10312022	35178	10/31/2022	135.00	10/31/2022	INV	PD	Non CISD workers/officials/tra
108116	102592	ALICIA VOIGT	2301824	SEPT 22/VOIGT	10/05/2022	98695	10052022	34668	10/05/2022	30.59	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
110037	102592	ALICIA VOIGT	2302844	OCT 2022/VOIGT	10/31/2022	100440	10312022	35179	10/31/2022	24.26	10/31/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108773	103407	TOM WAGNER	2301004	09-30-22/WAGNER	10/13/2022	99285	10142022	34836	10/14/2022	130.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
108114	110588	PATRICIA WALLACE	2301836	SEPT 22/WALLACE	10/05/2022	98693	10052022	34669	10/05/2022	73.64	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
108180	110521	WALMART/CAPITAL ONE	2301426	08174	10/06/2022	98752	10072022	34726	10/07/2022	143.69	10/06/2022	INV	PD	Food items for cooking labs
108181	110521	WALMART/CAPITAL ONE	2301580	09105	10/06/2022	98753	10072022	34726	10/07/2022	21.48	10/06/2022	INV	PD	working lunches supplies
108182	110521	WALMART/CAPITAL ONE	2301583	05409	10/06/2022	98754	10072022	34726	10/07/2022	54.65	10/06/2022	INV	PD	COOKING - FOOD LAB - SEPTEMBER
108183	110521	WALMART/CAPITAL ONE	2302183	09303	10/06/2022	98755	10072022	34726	10/07/2022	138.21	10/06/2022	INV	PD	Snacks for staff
108184	110521	WALMART/CAPITAL ONE	2302179	09254	10/06/2022	98756	10072022	34726	10/07/2022	24.16	10/06/2022	INV	PD	Items for float decoration for
108185	110521	WALMART/CAPITAL ONE	2301782	01739	10/06/2022	98757	10072022	34726	10/07/2022	42.02	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108186	110521	WALMART/CAPITAL ONE	2301399	02955	10/06/2022	98758	10072022	34726	10/07/2022	34.45	10/06/2022	INV	PD	Supplies for Science Lab

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108187	110521	WALMART/CAPITAL ONE	2301457	01130	10/06/2022	98759	10072022	34726	10/07/2022	156.09	10/06/2022	INV	PD	Ingredients for cooking class:
108188	110521	WALMART/CAPITAL ONE	2300377	04666	10/06/2022	98760	10072022	34726	10/07/2022	56.34	10/06/2022	INV	PD	snacks and paper goods for jac
108189	110521	WALMART/CAPITAL ONE	2300540	08811	10/06/2022	98761	10072022	34726	10/07/2022	19.81	10/06/2022	INV	PD	Clothing and suppliles
108190	110521	WALMART/CAPITAL ONE	2300465	07945	10/06/2022	98762	10072022	34726	10/07/2022	169.23	10/06/2022	INV	PD	Food items for culinary
108191	110521	WALMART/CAPITAL ONE	2300465	09037	10/06/2022	98763	10072022	34726	10/07/2022	240.78	10/06/2022	INV	PD	Food items for culinary
108192	110521	WALMART/CAPITAL ONE	2300718	09348A	10/06/2022	98764	10072022	34726	10/07/2022	42.98	10/06/2022	INV	PD	Birthday cake for August Birth
108193	110521	WALMART/CAPITAL ONE	2300242	09784	10/06/2022	98765	10072022	34726	10/07/2022	42.44	10/06/2022	INV	PD	Clinic supplies
108194	110521	WALMART/CAPITAL ONE	2300720	05290	10/06/2022	98766	10072022	34726	10/07/2022	99.68	10/06/2022	INV	PD	Staff appreciation/ snack item
108195	110521	WALMART/CAPITAL ONE	2301581	09067	10/06/2022	98767	10072022	34726	10/07/2022	42.88	10/06/2022	INV	PD	Paint, snacks, ziploc bags and
108196	110521	WALMART/CAPITAL ONE	2301426	09646	10/06/2022	98768	10072022	34726	10/07/2022	43.66	10/06/2022	INV	PD	Food items for cooking labs
108197	110521	WALMART/CAPITAL ONE	2301426	02655A	10/06/2022	98769	10072022	34726	10/07/2022	53.02	10/06/2022	INV	PD	Food items for cooking labs
108198	110521	WALMART/CAPITAL ONE	2301426	07307	10/06/2022	98770	10072022	34726	10/07/2022	56.70	10/06/2022	INV	PD	Food items for cooking labs
108199	110521	WALMART/CAPITAL ONE	2300465	04454	10/06/2022	98771	10072022	34726	10/07/2022	71.66	10/06/2022	INV	PD	Food items for culinary
108200	110521	WALMART/CAPITAL ONE	2302054	01307	10/06/2022	98772	10072022	34726	10/07/2022	101.58	10/06/2022	INV	PD	Bananas, ice cream, bowls and
108201	110521	WALMART/CAPITAL ONE	2301426	09906	10/06/2022	98773	10072022	34726	10/07/2022	110.98	10/06/2022	INV	PD	Food items for cooking labs
108202	110521	WALMART/CAPITAL ONE	2301426	00444	10/06/2022	98774	10072022	34726	10/07/2022	120.69	10/06/2022	INV	PD	Food items for cooking labs
108203	110521	WALMART/CAPITAL ONE	2301426	04272	10/06/2022	98775	10072022	34726	10/07/2022	125.58	10/06/2022	INV	PD	Food items for cooking labs
108204	110521	WALMART/CAPITAL ONE	2302666	06059	10/06/2022	98776	10072022	34726	10/07/2022	140.40	10/06/2022	INV	PD	Food items for lab
108205	110521	WALMART/CAPITAL ONE	2301426	01523	10/06/2022	98777	10072022	34726	10/07/2022	141.08	10/06/2022	INV	PD	Food items for cooking labs
108206	110521	WALMART/CAPITAL ONE	2301426	01241	10/06/2022	98778	10072022	34726	10/07/2022	147.82	10/06/2022	INV	PD	Food items for cooking labs
108207	110521	WALMART/CAPITAL ONE	2301426	00504	10/06/2022	98779	10072022	34726	10/07/2022	149.71	10/06/2022	INV	PD	Food items for cooking labs
108208	110521	WALMART/CAPITAL ONE	2301426	08977	10/06/2022	98780	10072022	34726	10/07/2022	215.44	10/06/2022	INV	PD	Food items for cooking labs
108209	110521	WALMART/CAPITAL ONE	2301426	07526	10/06/2022	98781	10072022	34726	10/07/2022	221.76	10/06/2022	INV	PD	Food items for cooking labs
108210	110521	WALMART/CAPITAL ONE	2302056	07769	10/06/2022	98782	10072022	34726	10/07/2022	252.93	10/06/2022	INV	PD	SEPTEMBER 2022 REFRESHMENTS FO
108211	110521	WALMART/CAPITAL ONE	2301426	09070	10/06/2022	98783	10072022	34726	10/07/2022	254.88	10/06/2022	INV	PD	Food items for cooking labs
108212	110521	WALMART/CAPITAL ONE	2301426	02324A	10/06/2022	98784	10072022	34726	10/07/2022	313.00	10/06/2022	INV	PD	Food items for cooking labs
108213	110521	WALMART/CAPITAL ONE	2301582	02896	10/06/2022	98785	10072022	34726	10/07/2022	28.84	10/06/2022	INV	PD	SNACK FOR THE BEHAVIOR SNACK C
108214	110521	WALMART/CAPITAL ONE	2302057	02895	10/06/2022	98786	10072022	34726	10/07/2022	100.00	10/06/2022	INV	PD	AUGUST FOOD/ COOKING LABS - SE
108215	110521	WALMART/CAPITAL ONE	2302059	03115	10/06/2022	98787	10072022	34726	10/07/2022	21.86	10/06/2022	INV	PD	CHIPS, CANDY, SMALL TREAT ITEM
108216	110521	WALMART/CAPITAL ONE	2301584	03114	10/06/2022	98788	10072022	34726	10/07/2022	14.20	10/06/2022	INV	PD	DISH SOAP, LAUNDRY SOAP, DISHW
108217	110521	WALMART/CAPITAL ONE	2302058	03113	10/06/2022	98789	10072022	34726	10/07/2022	99.77	10/06/2022	INV	PD	WALMART FOOD LAB - SEPTEMBER
108218	110521	WALMART/CAPITAL ONE	2301781	09991A	10/06/2022	98790	10072022	34726	10/07/2022	70.98	10/06/2022	INV	PD	ICE CREAM, BOWLS, TOPPINGS, GO
108219	110521	WALMART/CAPITAL ONE	2300466	05028	10/06/2022	98791	10072022	34726	10/07/2022	34.97	10/06/2022	INV	PD	Staff breakfast
108220	110521	WALMART/CAPITAL ONE	2301696	09777	10/06/2022	98792	10072022	34726	10/07/2022	65.90	10/06/2022	INV	PD	Clothing and supplies
108221	110521	WALMART/CAPITAL ONE	2301365	03905	10/06/2022	98793	10072022	34726	10/07/2022	99.38	10/06/2022	INV	PD	WALMART FOOD LAB - AUGUST
108222	110521	WALMART/CAPITAL ONE	2300637	00289	10/06/2022	98794	10072022	34726	10/07/2022	45.63	10/06/2022	INV	PD	Food, plates, napkins, cups fo
108223	110521	WALMART/CAPITAL ONE	2301580	01518	10/06/2022	98795	10072022	34726	10/07/2022	45.70	10/06/2022	INV	PD	working lunches supplies
108224	110521	WALMART/CAPITAL ONE	2301782	02480	10/06/2022	98796	10072022	34726	10/07/2022	107.14	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108225	110521	WALMART/CAPITAL ONE	2301783	00555A	10/06/2022	98797	10072022	34726	10/07/2022	134.04	10/06/2022	INV	PD	muffins, cinnamon rolls, donut
108226	110521	WALMART/CAPITAL ONE	2300965	07740A	10/06/2022	98798	10072022	34726	10/07/2022	69.94	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108227	110521	WALMART/CAPITAL ONE	2302182	01032	10/06/2022	98799	10072022	34726	10/07/2022	138.69	10/06/2022	INV	PD	cakes, cookies, brownies, tea,
108228	110521	WALMART/CAPITAL ONE	2300965	08345	10/06/2022	98800	10072022	34726	10/07/2022	35.57	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108229	110521	WALMART/CAPITAL ONE	2301782	09043	10/06/2022	98801	10072022	34726	10/07/2022	119.31	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108230	110521	WALMART/CAPITAL ONE	2301782	05919	10/06/2022	98802	10072022	34726	10/07/2022	94.27	10/06/2022	INV	PD	Vinegar, corn starch, sand, fl
108231	110521	WALMART/CAPITAL ONE	2300466	04698A	10/06/2022	98803	10072022	34726	10/07/2022	66.40	10/06/2022	INV	PD	Staff breakfast
108232	110521	WALMART/CAPITAL ONE	2301426	00545	10/06/2022	98804	10072022	34726	10/07/2022	24.12	10/06/2022	INV	PD	Food items for cooking labs
108233	110521	WALMART/CAPITAL ONE	2301814	07771	10/06/2022	98805	10072022	34726	10/07/2022	124.28	10/06/2022	INV	PD	candy, soap, food, cups
108234	110521	WALMART/CAPITAL ONE	2301457	05804A	10/06/2022	98806	10072022	34726	10/07/2022	94.97	10/06/2022	INV	PD	Ingredients for cooking class:
108235	110521	WALMART/CAPITAL ONE	2301176	03331	10/06/2022	98807	10072022	34726	10/07/2022	58.80	10/06/2022	INV	PD	Staff Breakfast
108237	110521	WALMART/CAPITAL ONE	2300242	09033A	10/06/2022	98809	10072022	34726	10/07/2022	167.48	10/06/2022	INV	PD	Clinic supplies
108238	110521	WALMART/CAPITAL ONE	2301815	09174A	10/06/2022	98810	10072022	34726	10/07/2022	53.58	10/06/2022	INV	PD	Science lab items-foil, balloo
108239	110521	WALMART/CAPITAL ONE	2301695	04557A	10/06/2022	98811	10072022	34726	10/07/2022	53.32	10/06/2022	INV	PD	Clothing and supplies
108241	110521	WALMART/CAPITAL ONE	2302382	00959	10/06/2022	98813	10072022	34726	10/07/2022	103.01	10/06/2022	INV	PD	ice cream, whipped cream, syru

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108242	110521	WALMART/CAPITAL ONE	2301696	08147	10/06/2022	98814	10072022	34726	10/07/2022	43.27	10/06/2022	INV	PD	Clothing and supplies
108243	110521	WALMART/CAPITAL ONE	2301814	09938	10/06/2022	98815	10072022	34726	10/07/2022	19.68	10/06/2022	INV	PD	candy, soap, food, cups
108244	110521	WALMART/CAPITAL ONE	2301457	08916	10/06/2022	98816	10072022	34726	10/07/2022	96.74	10/06/2022	INV	PD	Ingredients for cooking class:
108245	110521	WALMART/CAPITAL ONE	2301815	09085	10/06/2022	98817	10072022	34726	10/07/2022	99.64	10/06/2022	INV	PD	Science lab items-foil, balloo
108246	110521	WALMART/CAPITAL ONE	2301697	08146	10/06/2022	98818	10072022	34726	10/07/2022	62.70	10/06/2022	INV	PD	Clothing and supplies
108247	110521	WALMART/CAPITAL ONE	2302056	09591	10/06/2022	98819	10072022	34726	10/07/2022	65.74	10/06/2022	INV	PD	SEPTEMBER 2022 REFRESHMENTS FO
108248	110521	WALMART/CAPITAL ONE	2301427	08939	10/06/2022	98820	10072022	34726	10/07/2022	119.90	10/06/2022	INV	PD	Uniform Pants for all Mechanic
108249	110521	WALMART/CAPITAL ONE	2301427	04899	10/06/2022	98821	10072022	34726	10/07/2022	140.90	10/06/2022	INV	PD	Uniform Pants for all Mechanic
108250	110521	WALMART/CAPITAL ONE	2301427	07943	10/06/2022	98822	10072022	34726	10/07/2022	130.90	10/06/2022	INV	PD	Uniform Pants for all Mechanic
108251	110521	WALMART/CAPITAL ONE	2301697	06170	10/06/2022	98823	10072022	34726	10/07/2022	31.96	10/06/2022	INV	PD	Clothing and supplies
108252	110521	WALMART/CAPITAL ONE	2301697	06171	10/06/2022	98824	10072022	34726	10/07/2022	32.96	10/06/2022	INV	PD	Clothing and supplies
108253	110521	WALMART/CAPITAL ONE	2300637	09459	10/06/2022	98825	10072022	34726	10/07/2022	20.68	10/06/2022	INV	PD	Food, plates, napkins, cups fo
108254	110521	WALMART/CAPITAL ONE	2302181	04394	10/06/2022	98826	10072022	34726	10/07/2022	372.46	10/06/2022	INV	PD	CARE snacks and supplies Septe
108255	110521	WALMART/CAPITAL ONE	2302293	00014	10/06/2022	98827	10072022	34726	10/07/2022	23.04	10/06/2022	INV	PD	Salt,sugar,eggs,pan,etc-Cupcak
108256	110521	WALMART/CAPITAL ONE	2301487	04680	10/06/2022	98828	10072022	34726	10/07/2022	47.36	10/06/2022	INV	PD	toothpicks, assort food, produ
108257	110521	WALMART/CAPITAL ONE	2302384	00918	10/06/2022	98829	10072022	34726	10/07/2022	95.17	10/06/2022	INV	PD	Tortillas,eggs,milk, veg,fruit
108258	110521	WALMART/CAPITAL ONE	2302293	09563A	10/06/2022	98830	10072022	34726	10/07/2022	43.00	10/06/2022	INV	PD	Salt,sugar,eggs,pan,etc-Cupcak
108259	110521	WALMART/CAPITAL ONE	2302181	09817	10/06/2022	98831	10072022	34726	10/07/2022	213.29	10/06/2022	INV	PD	CARE snacks and supplies Septe
108260	110521	WALMART/CAPITAL ONE	2302384	08813	10/06/2022	98832	10072022	34726	10/07/2022	48.15	10/06/2022	INV	PD	Tortillas,eggs,milk, veg,fruit
108261	110521	WALMART/CAPITAL ONE	2302293	02458	10/06/2022	98833	10072022	34726	10/07/2022	52.52	10/06/2022	INV	PD	Salt,sugar,eggs,pan,etc-Cupcak
108262	110521	WALMART/CAPITAL ONE	2300243	06013A	10/06/2022	98834	10072022	34726	10/07/2022	67.72	10/06/2022	INV	PD	CISD Ath Dept Meeting Supplies
108263	110521	WALMART/CAPITAL ONE	2302180	02592	10/06/2022	98835	10072022	34726	10/07/2022	47.63	10/06/2022	INV	PD	Caution tape, sunscreen for Cr
108264	110521	WALMART/CAPITAL ONE	2302181	00863	10/06/2022	98836	10072022	34726	10/07/2022	296.82	10/06/2022	INV	PD	CARE snacks and supplies Septe
108265	110521	WALMART/CAPITAL ONE	2300243	03105	10/06/2022	98837	10072022	34726	10/07/2022	35.12	10/06/2022	INV	PD	CISD Ath Dept Meeting Supplies
108266	110521	WALMART/CAPITAL ONE	2301697	00319	10/06/2022	98838	10072022	34726	10/07/2022	8.00	10/06/2022	INV	PD	Clothing and supplies
108267	110521	WALMART/CAPITAL ONE	2302385	00430	10/06/2022	98839	10072022	34726	10/07/2022	60.29	10/06/2022	INV	PD	Assorted fabric for Art projec
108268	110521	WALMART/CAPITAL ONE	2302886	01038a	10/06/2022	98840	10072022	34726	10/07/2022	49.22	10/06/2022	INV	PD	Walmart items for staff-food i
108269	110521	WALMART/CAPITAL ONE	2301815	06235	10/06/2022	98841	10072022	34726	10/07/2022	41.98	10/06/2022	INV	PD	Science lab items-foil, balloo
108270	110521	WALMART/CAPITAL ONE	2301694	09778B	10/06/2022	98842	10072022	34726	10/07/2022	21.98	10/06/2022	INV	PD	Clothing and supplies
108271	110521	WALMART/CAPITAL ONE	2300465	03010	10/06/2022	98843	10072022	34726	10/07/2022	128.81	10/06/2022	INV	PD	Food items for culinary
108272	110521	WALMART/CAPITAL ONE	2300638	00051	10/06/2022	98844	10072022	34726	10/07/2022	23.52	10/06/2022	INV	PD	Health Science supplies
108273	110521	WALMART/CAPITAL ONE	2302383	00787	10/06/2022	98845	10072022	7383	10/07/2022	485.35	10/06/2022	INV	PD	Cupcakes, drinks, snacks
108274	110521	WALMART/CAPITAL ONE	13001129	02753	10/06/2022		SACHECK	5677	10/07/2022	53.98	10/06/2022	INV	PD	
108275	110521	WALMART/CAPITAL ONE	13001161	02956	10/06/2022		SACHECK	5677	10/07/2022	191.38	10/06/2022	INV	PD	
108276	110521	WALMART/CAPITAL ONE	13001085	108276	10/06/2022		SACHECK	5677	10/07/2022	62.80	10/06/2022	INV	PD	
108277	110521	WALMART/CAPITAL ONE	13001101	00112	10/06/2022		SACHECK	5677	10/07/2022	89.88	10/06/2022	INV	PD	
108278	110521	WALMART/CAPITAL ONE	13001085	02886	10/06/2022		SACHECK	5677	10/07/2022	168.34	10/06/2022	INV	PD	
108279	110521	WALMART/CAPITAL ONE	13001052	04325A	10/06/2022		SACHECK	5677	10/07/2022	38.74	10/06/2022	INV	PD	
108280	110521	WALMART/CAPITAL ONE	13001034	01336	10/06/2022		SACHECK	5677	10/07/2022	33.98	10/06/2022	INV	PD	
108281	110521	WALMART/CAPITAL ONE	13103009	02954	10/06/2022		SACHECK	5677	10/07/2022	61.70	10/06/2022	INV	PD	
108282	110521	WALMART/CAPITAL ONE	13103013	06144	10/06/2022		SACHECK	5677	10/07/2022	80.08	10/06/2022	INV	PD	
108283	110521	WALMART/CAPITAL ONE	13103013	00255	10/06/2022		SACHECK	5677	10/07/2022	66.98	10/06/2022	INV	PD	
108284	110521	WALMART/CAPITAL ONE	13041032	02463	10/06/2022		SACHECK	5677	10/07/2022	81.62	10/06/2022	INV	PD	
108285	110521	WALMART/CAPITAL ONE	13109009	08995	10/06/2022		SACHECK	5677	10/07/2022	35.28	10/06/2022	INV	PD	
108286	110521	WALMART/CAPITAL ONE	13109012	08993	10/06/2022		SACHECK	5677	10/07/2022	67.66	10/06/2022	INV	PD	
108287	110521	WALMART/CAPITAL ONE	13111003	08911	10/06/2022		SACHECK	5677	10/07/2022	63.48	10/06/2022	INV	PD	
108288	110521	WALMART/CAPITAL ONE	13111003	00485	10/06/2022		SACHECK	5677	10/07/2022	46.74	10/06/2022	INV	PD	
108290	110521	WALMART/CAPITAL ONE	13104004	00901	10/06/2022		SACHECK	5677	10/07/2022	205.69	10/06/2022	INV	PD	
108291	110521	WALMART/CAPITAL ONE	13104018	00902	10/06/2022		SACHECK	5677	10/07/2022	33.32	10/06/2022	INV	PD	
108292	110521	WALMART/CAPITAL ONE	13102010	009235	10/06/2022		SACHECK	5677	10/07/2022	45.00	10/06/2022	INV	PD	
108293	110521	WALMART/CAPITAL ONE	13102002	09235	10/06/2022		SACHECK	5677	10/07/2022	75.15	10/06/2022	INV	PD	
108294	110521	WALMART/CAPITAL ONE	13102008	02632	10/06/2022		SACHECK	5677	10/07/2022	34.86	10/06/2022	INV	PD	
108295	110521	WALMART/CAPITAL ONE	13102009	06131A	10/06/2022		SACHECK	5677	10/07/2022	56.18	10/06/2022	INV	PD	

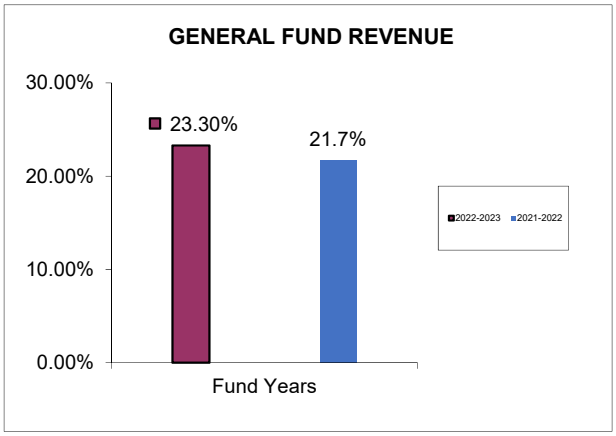
DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
108296	110521	WALMART/CAPITAL ONE	13102009	06133	10/06/2022		SACHECK	5677	10/07/2022	84.40	10/06/2022	INV	PD	
108297	110521	WALMART/CAPITAL ONE	13102008	02942	10/06/2022		SACHECK	5677	10/07/2022	28.53	10/06/2022	INV	PD	
108307	110521	WALMART/CAPITAL ONE	13103013	07758A	10/07/2022		SACHECK	5677	10/07/2022	27.68	10/07/2022	INV	PD	
108437	110521	WALMART/CAPITAL ONE	13001046	008032	10/11/2022		SACHECK	5593	10/11/2022	25.90	10/11/2022	INV	PD	
108438	110521	WALMART/CAPITAL ONE	13001046	009828	10/11/2022		SACHECK	5593	10/11/2022	121.58	10/11/2022	INV	PD	
108440	110521	WALMART/CAPITAL ONE	13001095	006178	10/11/2022		SACHECK	5593	10/11/2022	154.54	10/11/2022	INV	PD	
108441	110521	WALMART/CAPITAL ONE	13001095	009435	10/11/2022		SACHECK	5593	10/11/2022	360.00	10/11/2022	INV	PD	
108442	110521	WALMART/CAPITAL ONE	13001046	00 4523	10/11/2022		SACHECK	5593	10/11/2022	345.74	10/11/2022	INV	PD	
108443	110521	WALMART/CAPITAL ONE	13109004	009043	10/11/2022		SACHECK	5593	10/11/2022	170.79	10/11/2022	INV	PD	
108444	110521	WALMART/CAPITAL ONE	13109004	009304	10/11/2022		SACHECK	5593	10/11/2022	53.27	10/11/2022	INV	PD	
108445	110521	WALMART/CAPITAL ONE	13109004	009042	10/11/2022		SACHECK	5593	10/11/2022	99.30	10/11/2022	INV	PD	
109489	21790	WASHINGTON NATIONAL INSURANCE COMPANY		109489	10/25/2022	99931	Oct 2022	31176	10/25/2022	64.85	10/25/2022	INV	PD	--- CASE # 209023 --- Jared Benson ---
108828	2144	WATSON AND SON, INC.	2301606	33699143	10/14/2022	99329	10142022	34837	10/14/2022	81.80	10/14/2022	INV	PD	Doormat Service-September 2022
108829	2144	WATSON AND SON, INC.	2301606	33699137	10/14/2022	99330	10142022	34837	10/14/2022	72.40	10/14/2022	INV	PD	Doormat Service-September 2022
108830	2144	WATSON AND SON, INC.	2301606	33699138	10/14/2022	99331	10142022	34837	10/14/2022	54.00	10/14/2022	INV	PD	Doormat Service-September 2022
109065	2144	WATSON AND SON, INC.	2301606	33699141	10/18/2022	99534	10192022	34920	10/19/2022	87.60	10/18/2022	INV	PD	Doormat Service-September 2022
109066	2144	WATSON AND SON, INC.	2301606	33699140	10/18/2022	99536	10192022	34920	10/19/2022	49.44	10/18/2022	INV	PD	Doormat Service-September 2022
109067	2144	WATSON AND SON, INC.	2301606	33699136	10/18/2022	99537	10192022	34920	10/19/2022	157.84	10/18/2022	INV	PD	Doormat Service-September 2022
109068	2144	WATSON AND SON, INC.	2301606	33699142	10/18/2022	99538	10192022	34920	10/19/2022	26.00	10/18/2022	INV	PD	Doormat Service-September 2022
109069	2144	WATSON AND SON, INC.	2301606	33699139	10/18/2022	99539	10192022	34920	10/19/2022	55.12	10/18/2022	INV	PD	Doormat Service-September 2022
109070	2144	WATSON AND SON, INC.	2301606	33699135	10/18/2022	99540	10192022	34920	10/19/2022	56.32	10/18/2022	INV	PD	Doormat Service-September 2022
108322	105452	WASTE CONNECTIONS	2300940	1687380V190	10/07/2022	98860	10072022	34727	10/07/2022	14,937.33	10/07/2022	INV	PD	Dumpster service-August 22
108567	105452	WASTE CONNECTIONS	2302379	1688876V190	10/12/2022	99087	10122022	31238	10/12/2022	159.58	10/12/2022	INV	PD	Child Nutrtion Trash Service
109486	19197	WE BELIEVE IN YOU SCHOLARSHIP		109486	10/25/2022	99928	Oct 2022	31177	10/25/2022	1,060.00	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108416	108361	WEATHERPROOFING TECHNOLOGIES	2303110	96793835	10/07/2022	98947	10072022	34728	10/07/2022	668.00	10/07/2022	INV	PD	ADM-roof repairs
108417	108361	WEATHERPROOFING TECHNOLOGIES	2303120	96786784	10/07/2022	98948	10072022	34728	10/07/2022	1,926.50	10/07/2022	INV	PD	SMS-roof repairs
108330	111182	LEANNE WHARTON, LSSP	2302074	SEPT 22/WHARTON	10/07/2022	98868	10072022	34729	10/07/2022	66.63	10/07/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109301	111182	LEANNE WHARTON, LSSP	2302669	2302669/ADV	10/20/2022	99770	10212022	34962	10/20/2022	280.60	10/20/2022	INV	PD	TRAVEL ADVANCE AND MEAL REIMBU
109343	101085	AMBER WHITE	2303387	2303387/ADV	10/20/2022	99804	10212022	34963	10/20/2022	567.00	10/20/2022	INV	PD	dr white meals,miles,hotel
109356	101085	AMBER WHITE	2303435	2303435/REIMB	10/21/2022	99814	10212022	34985	10/21/2022	230.97	10/21/2022	INV	PD	Dr Whites travel/meals
108115	109958	BETHANY WHITFILL	2302049	SEPT 22/WHITFILL	10/05/2022	98694	10052022	34670	10/05/2022	38.00	10/05/2022	INV	PD	MONTHLY MILEAGE REIMBURSEMENT
109953	107555	DONNY WILLIAMS	2303775	2303775A	10/28/2022	100358	10282022	35146	10/28/2022	600.00	10/28/2022	INV	PD	Team meals-10/31/2022 Weatherford
109954	107555	DONNY WILLIAMS	2303775	2303775B	10/28/2022	100359	10282022	35147	10/28/2022	600.00	10/28/2022	INV	PD	Team meals-11-01-22 TBA
108798	107735	MEAGHAN WILLIAMS	2301004	09-30-22/MWILLIAMS	10/14/2022	99299	10142022	34838	10/14/2022	180.00	10/14/2022	INV	PD	Non CISD workers/officials/tra
108766	111319	PATTI WILLIAMS	2301004	09-20-22/WILLIAMS	10/13/2022	99278	10142022	34839	10/14/2022	145.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
109072	111204	WESLEY WOODARD	2301428	2301428/REIMB	10/18/2022	99542	10192022	34921	10/19/2022	97.00	10/18/2022	INV	PD	DOT License Reimbursement - We
109548	111204	WESLEY WOODARD	2301428	2301428/ADD	10/24/2022	99990	10242022	35027	10/24/2022	8.00	10/24/2022	INV	PD	DOT License Reimbursement - We
109049	110112	THOMAS M. WORBINGTON	2301003	10-13-22/WORBINGTON	10/18/2022	99518	10192022	34922	10/19/2022	115.00	10/18/2022	INV	PD	Non CISD workers/officials/tra
109883	110112	THOMAS M. WORBINGTON	2302752	10-20-22/WORBINGTON	10/27/2022	100295	10282022	35148	10/28/2022	115.00	10/27/2022	INV	PD	Non Cisd workers/officials/tra
108047	101556	WORLDS FINEST CHOCOLATE, INC.	13107020	108047	10/05/2022		SACHECK	5669	10/05/2022	5,045.00	10/05/2022	INV	PD	
108127	101556	WORLDS FINEST CHOCOLATE, INC.	13001199	91368268	10/05/2022		SACHECK	5590	10/05/2022	972.00	10/05/2022	INV	PD	
108632	101556	WORLDS FINEST CHOCOLATE, INC.	13001215	91372000	10/12/2022		SACHECK	5597	10/12/2022	1,092.00	10/12/2022	INV	PD	
109758	101556	WORLDS FINEST CHOCOLATE, INC.	13001215	91377307	10/25/2022		SACHECK	5618	10/26/2022	900.00	10/25/2022	INV	PD	
109785	111318	WRENCHERS	2303277	650041-00	10/26/2022	100224	10262022	7388	10/26/2022	10,000.00	10/26/2022	INV	PD	Spray Washer Cabinet
109965	102336	WEX BANK	2301989	83820358	10/28/2022	100371	10282022	35149	10/28/2022	86.70	10/28/2022	INV	PD	Fuel - September
109540	758	WRIGHT TIRE CO	2302910	24728	10/24/2022	99982	10242022	35028	10/24/2022	16.64	10/24/2022	INV	PD	OCT FY23/Open
109542	758	WRIGHT TIRE CO	2302910	24727	10/24/2022	99984	10242022	35028	10/24/2022	16.64	10/24/2022	INV	PD	OCT FY23/Open
109753	758	WRIGHT TIRE CO	2302910	24763	10/25/2022	100195	10262022	35090	10/26/2022	16.64	10/25/2022	INV	PD	OCT FY23/Open
108025	105271	DANIEL WRIGHT	2301013	09-23-22/WRIGHT	10/03/2022	98625	10032022	34596	10/03/2022	140.00	10/03/2022	INV	PD	Non CISD workers/officials/tra
107991	22120	LEI ANN WRIGHT	2302194	SEPT 2022/WRIGHT	10/03/2022	98590	10032022	34597	10/03/2022	51.81	10/03/2022	INV	PD	Mileage for September

DOCUMENT	VENDOR	NAME	P.O.	INVOICE	INV DATE	VOUCHER	CHECK RUN	CHECK NO	CHECK DATE	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
109516	110644	WYOMING CHILD SUPPORT		109516	10/25/2022	99958	Oct 2022	31178	10/25/2022	428.36	10/25/2022	INV	PD	Payroll Run 1 - Warrant 221025
108517	12612	XEROX CORP.	2302085	175841709	10/11/2022	99040	10122022	34782	10/12/2022	33.85	10/11/2022	INV	PD	Copier Lease & Maintenance-Sep
108518	12612	XEROX CORP.	2302085	175841710	10/11/2022	99041	10122022	34782	10/12/2022	18.82	10/11/2022	INV	PD	Copier Lease & Maintenance-Sep
108519	12612	XEROX CORP.	2302085	175841711	10/11/2022	99042	10122022	34782	10/12/2022	240.95	10/11/2022	INV	PD	Copier Lease & Maintenance-Sep
109094	12612	XEROX CORP.	2301075	017069973	10/18/2022	99565	10192022	34923	10/19/2022	(21.34)	10/18/2022	CRM	PD	Copier Machine Lease-August
109095	12612	XEROX CORP.	2301075	017069972	10/18/2022	99566	10192022	34923	10/19/2022	(27.74)	10/18/2022	CRM	PD	Copier Machine Lease-August
109096	12612	XEROX CORP.	2301075	017136159	10/18/2022	99567	10192022	34923	10/19/2022	(67.03)	10/18/2022	CRM	PD	Copier Machine Lease-August
109097	12612	XEROX CORP.	2301075	017136158	10/18/2022	99568	10192022	34923	10/19/2022	(83.58)	10/18/2022	CRM	PD	Copier Machine Lease-August
109098	12612	XEROX CORP.	2301075	017136153	10/18/2022	99569	10192022	34923	10/19/2022	(67.03)	10/18/2022	CRM	PD	Copier Machine Lease-August
109099	12612	XEROX CORP.	2301075	017136152	10/18/2022	99570	10192022	34923	10/19/2022	(83.58)	10/18/2022	CRM	PD	Copier Machine Lease-August
109100	12612	XEROX CORP.	2301075	016949755	10/18/2022	99571	10192022	34923	10/19/2022	(67.03)	10/18/2022	CRM	PD	Copier Machine Lease-August
109101	12612	XEROX CORP.	2301075	016949754	10/18/2022	99572	10192022	34923	10/19/2022	(83.58)	10/18/2022	CRM	PD	Copier Machine Lease-August
109102	12612	XEROX CORP.	2301075	016949758	10/18/2022	99573	10192022	34923	10/19/2022	(9.58)	10/18/2022	CRM	PD	Copier Machine Lease-August
109105	12612	XEROX CORP.	2301075	702591206	10/18/2022	99576	10192022	34923	10/19/2022	4,078.69	10/18/2022	INV	PD	Copier Machine Lease-August
109109	12612	XEROX CORP.	2301084	800705363	10/18/2022	99580	10192022	34923	10/19/2022	7,929.51	10/18/2022	INV	PD	Copier Lease & Maintenance-Aug
109110	12612	XEROX CORP.	2303190	718748486	10/18/2022	99581	10192022	34923	10/19/2022	(41.44)	10/18/2022	CRM	PD	August color copy charges
109111	12612	XEROX CORP.	2303190	017079563	10/18/2022	99582	10192022	34923	10/19/2022	(83.58)	10/18/2022	CRM	PD	August color copy charges
109112	12612	XEROX CORP.	2303190	017079562	10/18/2022	99583	10192022	34923	10/19/2022	(42.41)	10/18/2022	CRM	PD	August color copy charges
109113	12612	XEROX CORP.	2303190	017079561	10/18/2022	99584	10192022	34923	10/19/2022	(56.91)	10/18/2022	CRM	PD	August color copy charges
109114	12612	XEROX CORP.	2303190	017079560	10/18/2022	99585	10192022	34923	10/19/2022	(83.58)	10/18/2022	CRM	PD	August color copy charges
109977	12612	XEROX CORP.	2303247	175942546	10/28/2022	100380	10282022	35150	10/28/2022	242.32	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
109978	12612	XEROX CORP.	2303247	175942548	10/28/2022	100381	10282022	35150	10/28/2022	20.62	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
109979	12612	XEROX CORP.	2303247	175942443	10/28/2022	100382	10282022	35150	10/28/2022	20.62	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
109980	12612	XEROX CORP.	2303247	175942543	10/28/2022	100383	10282022	35150	10/28/2022	20.62	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
109981	12612	XEROX CORP.	2303247	175942414	10/28/2022	100384	10282022	35150	10/28/2022	21.90	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
109982	12612	XEROX CORP.	2303247	175942549	10/28/2022	100385	10282022	35150	10/28/2022	20.62	10/28/2022	INV	PD	Copier Lease & Maintenance-Oct
108769	111321	YVONNE YANEZ	2301004	09-20-22/YANEZ	10/13/2022	99281	10142022	34840	10/14/2022	145.00	10/13/2022	INV	PD	Non CISD workers/officials/tra
107951	12440	YMCA CAMP GRADY SPRUCE	13101003	13101003/ DEPOSIT	10/03/2022		SACHECK	5654	10/03/2022	2,850.00	10/03/2022	INV	PD	
109790	111351	ZAMORA SOUND AND LIGHTING	13001278	10752/DEPOSIT	10/26/2022		SACHECK	5619	10/26/2022	250.00	10/26/2022	INV	PD	
108161	111283	MARIA OCANO ZAZUETA	2302589	2302589/ADV	10/05/2022	98734	10052022	34671	10/05/2022	281.02	10/05/2022	INV	PD	hotel and meals for TABE confe
109370	111283	MARIA OCANO ZAZUETA	2302589	2302589/REIMB	10/21/2022	99828	10212022	34986	10/21/2022	74.62	10/21/2022	INV	PD	hotel and meals for TABE confe
109543	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2302921	CLE-40550007	10/24/2022	99985	10242022	35029	10/24/2022	55.88	10/24/2022	INV	PD	OCT FY23/Open
109544	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2302921	CLE-4055102	10/24/2022	99986	10242022	35029	10/24/2022	130.33	10/24/2022	INV	PD	OCT FY23/Open
109754	5540	ZIMMERER KUBOTA & EQUIPMENT, INC.	2303529	CLE-4055345	10/25/2022	100196	10262022	35091	10/26/2022	640.00	10/25/2022	INV	PD	GRND-replacement mower blades
										1,771,674.42				

CLEBURNE ISD REVENUE / EXPENDITURE
OCTOBER 2022

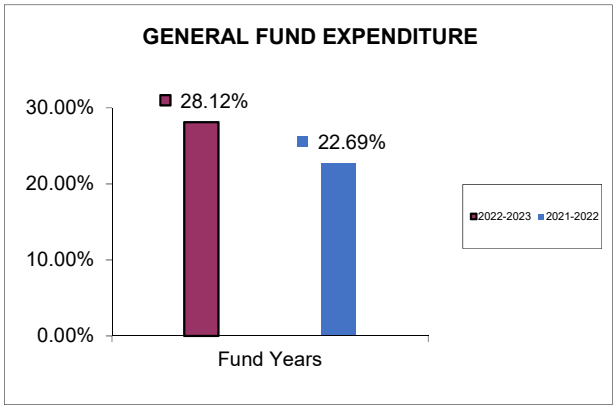
	REVENUE BUDGET	REVENUE AS OF OCTOBER 31, 2022	REVENUE AS A PERCENT OF BUDGET
2022-2023 GENERAL FUND REVENUE	$68,498,140.00	$15,961,690.52	23.3%

	REVENUE BUDGET	REVENUE AS OF OCTOBER 31, 2022	REVENUE AS A PERCENT OF BUDGET
2021-2022 GENERAL FUND REVENUE	$66,723,205.00	$14,481,741.51	21.7%



	EXPENDITURE BUDGET	EXPENDITURE AS OF OCTOBER 31,	EXPENDITURE AS A PERCENT OF BUDGET
2022-2023 GENERAL FUND EXPENDITURE	$76,369,729.00	$21,475,593.11	28.1%

	EXPENDITURE BUDGET	EXPENDITURE AS OF OCTOBER 31,	EXPENDITURE AS A PERCENT OF BUDGET
2021-2022 GENERAL FUND EXPENDITURE	$73,819,233.00	$16,752,836.95	22.7%



Cleburne ISD
2016 Bond
October 31, 2022

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-41-6211-GA-701-99-A-00-	Administrative	Legal Services	E	1,475.50	1,945.50	-	-	(470.00)
617-41-6219-00-750-00-0-00-	Administrative	Professional Services	E	(140,790.00)	1,037.50	1,037.50	8,381.50	(150,209.00)
617-41-6299-00-750-99-0-00-	Administrative	Miscellaneouscontracted Servic	E	6,416.00	-	-	-	6,416.00
617-41-6419-00-999-99-A-00-	Administrative	Travel And Subsistence - Non-E	E	31.00	-	-	-	31.00
617-41-6499-00-750-00-0-00-	Administrative	Miscellaneous Operating Costs	E	20.00	-	-	-	20.00
617-41-6499-00-750-99-A-00-	Administrative	Miscellaneous Operating Costs	E	60.00	-	-	-	60.00
617-51-6219-MA-999-99-A-00-	Administrative	Professional Services	E	(1,872,229.06)	1,737.12	1,737.12	-	(1,873,966.18)
617-51-6249-00-001-99-A-00-	Administrative	Contracted Maintenance And Rep	E	(778,372.69)	-	-	-	(778,372.69)
617-51-6398-MO-999-99-A-00-	Administrative	Supplies And Materials - Local	E	244.00	-	-	-	244.00
617-51-6399-MA-999-99-A-00-	Administrative	General Supplies	E	30.00	-	-	-	30.00
617-51-6399-MA-999-99-A-01-	Administrative	General Supplies	E	28.00	-	-	-	28.00
617-52-6639-00-001-99-Q-00-	Administrative	Furniture And Equipment	E	(9,797.35)	-	-	-	(9,797.35)
617-81-6119-00-001-99-Q-00-	Administrative	Salaries Or Wages - Teachers A	E	(272,062.20)	-	-	-	(272,062.20)
617-81-6141-00-001-99-Q-00-	Administrative	Social Security/Medicare	E	(3,897.75)	-	-	-	(3,897.75)
617-81-6142-00-001-99-Q-00-	Administrative	Group Health And Life Insuranc	E	(6,943.00)	-	-	-	(6,943.00)
617-81-6143-00-001-99-Q-00-	Administrative	Workers' Compensation	E	(960.91)	-	-	-	(960.91)
617-81-6146-00-001-99-Q-00-	Administrative	Teacher Retirement/Trs Care	E	(4,321.40)	-	-	-	(4,321.40)
617-81-6219-00-001-99-Q-00-	Administrative	Professional Services	E	212,822.26	-	-	-	212,822.26
617-81-6269-00-001-99-Q-00-	Administrative	Rentals - Operating Leases	E	(36,557.88)	-	-	-	(36,557.88)
617-81-6299-MA-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	591.00	-	-	-	591.00
617-81-6319-00-001-99-A-00-	Administrative	Supplies For Maintenance And/O	E	708.00	-	-	-	708.00
617-81-6398-00-001-99-Q-00-	Administrative	Supplies And Materials - Local	E	2,742.96	-	-	-	2,742.96
617-81-6411-MA-999-99-A-00-	Administrative	Travel And Subsistence - Emplo	E	(2,910.09)	-	-	-	(2,910.09)
617-81-6629-MO-999-99-A-00-	Administrative	Building Purchase, Constructio	E	21,644.80	-	-	-	21,644.80
617-81-6639-00-001-99-A-00-	Administrative	Furniture And Equipment	E	(46,768.00)	-	-	-	(46,768.00)
617-81-6639-MA-001-99-Q-00-	Administrative	Furniture And Equipment	E	3,174.00	-	-	-	3,174.00
617-81-6219-MA-999-99-A-00-	Administrative	Professional Services	E	-	-	-	-	-
617-81-6299-00-001-99-Q-00-	Administrative	Miscellaneouscontracted Servic	E	(1,003.00)	-	-	-	(1,003.00)
	Administrative Total			(2,926,625.81)	4,720.12	2,774.62	8,381.50	(2,939,727.43)
617-81-6299-00-001-99-Q-96-61704	CHS Technology	Miscellaneouscontracted Servic	E	(198,296.16)	-	-	-	(198,296.16)
617-81-6398-00-001-22-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(677,239.00)	-	-	-	(677,239.00)
617-81-6398-00-001-99-Q-96-61704	CHS Technology	Supplies And Materials - Local	E	(1,091,474.00)	-	-	-	(1,091,474.00)
617-81-6399-00-001-99-Q-96-61704	CHS Technology	General Supplies	E	(430,590.00)	-	-	-	(430,590.00)
617-81-6639-00-001-99-Q-96-61704	CHS Technology	Furniture And Equipment	E	3,570,528.00	-	-	-	3,570,528.00
	CHS Technology Total			1,172,928.84	-	-	-	1,172,928.84
617-81-6249-01-001-99-A-17-61702	CHS/CTE GMP	Subguard - Glazing	E	(28,981.00)	-	-	-	(28,981.00)
617-81-6299-00-001-99-A-00-61702	CHS/CTE GMP	General Conditions	E	135,847.00	-	-	-	135,847.00
617-81-6299-00-001-99-A-01-61702	CHS/CTE GMP	GC's Cost of Work	E	99,396.00	-	-	-	99,396.00
617-81-6299-01-001-99-A-00-61702	CHS/CTE GMP	Fees	E	766,505.00	-	-	-	766,505.00
617-81-6429-00-001-99-A-01-61702	CHS/CTE GMP	General Liability Insurance	E	50,212.00	-	-	-	50,212.00
617-81-6429-00-001-99-A-02-61702	CHS/CTE GMP	Subguard - Demolition	E	984.00	-	-	-	984.00
617-81-6429-00-001-99-A-03-61702	CHS/CTE GMP	Subguard - Concrete Paving	E	42,242.00	-	-	-	42,242.00
617-81-6429-00-001-99-A-04-61702	CHS/CTE GMP	Subguard - Masonry	E	(178,894.00)	-	-	-	(178,894.00)
617-81-6429-00-001-99-A-05-61702	CHS/CTE GMP	Subguard - Structural Steel	E	6,542.00	-	-	-	6,542.00
617-81-6429-00-001-99-A-06-61702	CHS/CTE GMP	Subguard - Finish Carpentry	E	9,202.00	-	-	-	9,202.00
617-81-6429-00-001-99-A-07-61702	CHS/CTE GMP	Subguard - Waterproofing, Seal	E	2,202.00	-	-	-	2,202.00
617-81-6429-00-001-99-A-08-61702	CHS/CTE GMP	Subguard - Metal Doors, Frames	E	(59,296.00)	-	-	-	(59,296.00)
617-81-6429-00-001-99-A-09-61702	CHS/CTE GMP	Subguard - Drywall and Ceiling	E	59,176.00	-	-	-	59,176.00
617-81-6429-00-001-99-A-10-61702	CHS/CTE GMP	Subguard - Division 10 Special	E	359.00	-	-	-	359.00

Cleburne ISD
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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6429-00-001-99-A-11-61702	CHS/CTE GMP	Subguard - Food Service Equipm	E	53,462.00	-	-	-	53,462.00
617-81-6429-00-001-99-A-12-61702	CHS/CTE GMP	Subguard - Laboratory Casework	E	600.00	-	-	-	600.00
617-81-6429-00-001-99-A-14-61702	CHS/CTE GMP	Subguard-Elevators	E	(4,018.00)	-	-	-	(4,018.00)
617-81-6429-00-001-99-A-15-61702	CHS/CTE GMP	Subguard - Fire Protection	E	959.00	-	-	-	959.00
617-81-6429-00-001-99-A-16-61702	CHS/CTE GMP	Subguard - Electrical Special	E	13,022.00	-	-	-	13,022.00
617-81-6429-01-001-99-A-01-61702	CHS/CTE GMP	Building Risk Insurance	E	(99,217.00)	-	-	-	(99,217.00)
617-81-6429-01-001-99-A-02-61702	CHS/CTE GMP	Subguard - Earthwork	E	1,554.00	-	-	-	1,554.00
617-81-6429-01-001-99-A-03-61702	CHS/CTE GMP	Subguard - Structural Concrete	E	1,626.00	-	-	-	1,626.00
617-81-6429-01-001-99-A-07-61702	CHS/CTE GMP	Subguard - Roofing	E	12,488.00	-	-	-	12,488.00
617-81-6429-01-001-99-A-09-61702	CHS/CTE GMP	Subguard - Tile	E	719.00	-	-	-	719.00
617-81-6429-01-001-99-A-10-61702	CHS/CTE GMP	Subguard - Metal Lockers	E	(341.00)	-	-	-	(341.00)
617-81-6429-01-001-99-A-11-61702	CHS/CTE GMP	Subguard - Scoreboards	E	(42,626.00)	-	-	-	(42,626.00)
617-81-6429-01-001-99-A-12-61702	CHS/CTE GMP	Subguard - Grandstands & Press	E	(4,469.00)	-	-	-	(4,469.00)
617-81-6429-01-001-99-A-15-61702	CHS/CTE GMP	Subguard - Plumbing & Mechanic	E	422,102.00	-	-	-	422,102.00
617-81-6429-01-001-99-A-16-61702	CHS/CTE GMP	Subguard - Security & Access	E	377.00	-	-	-	377.00
617-81-6429-01-001-99-A-17-61702	CHS/CTE GMP	Subguard- Glazing	E	(123,137.00)	-	-	-	(123,137.00)
617-81-6429-02-001-99-A-01-61702	CHS/CTE GMP	Payment & Performance Bond	E	(166,419.00)	-	-	-	(166,419.00)
617-81-6429-02-001-99-A-02-61702	CHS/CTE GMP	Subguard - Site Utilities	E	(122,601.00)	-	-	-	(122,601.00)
617-81-6429-02-001-99-A-03-61702	CHS/CTE GMP	Subguard - Precast Concrete Ri	E	(1,663.00)	-	-	-	(1,663.00)
617-81-6429-02-001-99-A-09-61702	CHS/CTE GMP	Subguard - Terrazzo	E	3,779.00	-	-	-	3,779.00
617-81-6429-02-001-99-A-10-61702	CHS/CTE GMP	Subguard-Wall supported canopy	E	(5,386.00)	-	-	-	(5,386.00)
617-81-6429-02-001-99-A-15-61702	CHS/CTE GMP	Subguard - Direct Digital Cont	E	360.00	-	-	-	360.00
617-81-6429-02-001-99-A-16-61702	CHS/CTE GMP	Subguard - Fire Alarm	E	474.00	-	-	-	474.00
617-81-6429-03-001-99-A-02-61702	CHS/CTE GMP	Subguard - Fencing & Ball Fiel	E	(14,643.00)	-	-	-	(14,643.00)
617-81-6429-03-001-99-A-09-61702	CHS/CTE GMP	Subguard - Resilient Tile Floo	E	5,465.00	-	-	-	5,465.00
617-81-6429-03-001-99-A-16-61702	CHS/CTE GMP	Subguard - Data Cabling	E	(10,787.00)	-	-	-	(10,787.00)
617-81-6429-04-001-99-A-02-61702	CHS/CTE GMP	Subguard - Artificial Turf	E	35,042.00	-	-	-	35,042.00
617-81-6429-04-001-99-A-09-61702	CHS/CTE GMP	Subguard - Paint and Stencil	E	(3,426.00)	-	-	-	(3,426.00)
617-81-6429-04-001-99-A-16-61702	CHS/CTE GMP	Subguard - Audio/Visual System	E	10,996.00	-	-	-	10,996.00
617-81-6429-05-001-99-A-02-61702	CHS/CTE GMP	Subguard-Landscape and Irrigat	E	(15,656.00)	-	-	-	(15,656.00)
617-81-6629-00-001-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(14,715,258.67)	-	-	-	(14,715,258.67)
617-81-6629-00-001-99-A-02-61702	CHS/CTE GMP	Demolition	E	283,751.00	-	-	-	283,751.00
617-81-6629-00-001-99-A-03-61702	CHS/CTE GMP	Concrete Paving	E	(386,871.00)	-	-	-	(386,871.00)
617-81-6629-00-001-99-A-04-61702	CHS/CTE GMP	Masonry	E	1,459,711.00	-	-	-	1,459,711.00
617-81-6629-00-001-99-A-05-61702	CHS/CTE GMP	Structural Steel	E	1,606,427.00	-	-	-	1,606,427.00
617-81-6629-00-001-99-A-06-61702	CHS/CTE GMP	Finish Carpentry/Casework	E	422,087.00	-	-	-	422,087.00
617-81-6629-00-001-99-A-07-61702	CHS/CTE GMP	Waterproofing, Sealants, Seale	E	263,714.00	-	-	-	263,714.00
617-81-6629-00-001-99-A-08-61702	CHS/CTE GMP	Metal Doors, Frames, Hardware	E	235,566.00	-	-	-	235,566.00
617-81-6629-00-001-99-A-09-61702	CHS/CTE GMP	Drywall & Ceilings	E	843,051.00	-	-	-	843,051.00
617-81-6629-00-001-99-A-10-61702	CHS/CTE GMP	Division 10 Specialties	E	175,165.00	-	-	-	175,165.00
617-81-6629-00-001-99-A-11-61702	CHS/CTE GMP	Food Service Equipment	E	1,250,601.00	-	-	-	1,250,601.00
617-81-6629-00-001-99-A-12-61702	CHS/CTE GMP	Window Treatments	E	9,308.00	-	-	-	9,308.00
617-81-6629-00-001-99-A-13-61702	CHS/CTE GMP	Greenhouse Relocation	E	5,200.00	-	-	-	5,200.00
617-81-6629-00-001-99-A-14-61702	CHS/CTE GMP	Elevators	E	62,621.00	-	-	-	62,621.00
617-81-6629-00-001-99-A-15-61702	CHS/CTE GMP	Fire Protection	E	242,351.00	-	-	-	242,351.00
617-81-6629-00-001-99-A-16-61702	CHS/CTE GMP	Electrical Special Provisions	E	1,693,542.00	-	-	-	1,693,542.00
617-81-6629-00-001-99-A-17-61702	CHS/CTE GMP	Owners Contingency	E	2,171,728.00	-	-	-	2,171,728.00
617-81-6629-00-001-99-A-18-61702	CHS/CTE GMP	Change Orders	E	-	-	-	-	-
617-81-6629-01-001-99-A-02-61702	CHS/CTE GMP	Temp Shoring of Exist Structur	E	47,630.00	-	-	-	47,630.00

Cleburne ISD
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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-01-001-99-A-03-61702	CHS/CTE GMP	Structural Concrete	E	1,540,808.00	-	-	-	1,540,808.00
617-81-6629-01-001-99-A-06-61702	CHS/CTE GMP	Rough Carpentry	E	(42,624.00)	-	-	-	(42,624.00)
617-81-6629-01-001-99-A-07-61702	CHS/CTE GMP	Sprayed Fireproofing	E	187,175.00	-	-	-	187,175.00
617-81-6629-01-001-99-A-08-61702	CHS/CTE GMP	Overhead Coiling Doors	E	(28,057.00)	-	-	-	(28,057.00)
617-81-6629-01-001-99-A-09-61702	CHS/CTE GMP	Interior sound rated partition	E	34,780.00	-	-	-	34,780.00
617-81-6629-01-001-99-A-10-61702	CHS/CTE GMP	Signage	E	(4,600.00)	-	-	-	(4,600.00)
617-81-6629-01-001-99-A-11-61702	CHS/CTE GMP	Theatrical Equipment/PipeGrid/	E	164,700.00	-	-	-	164,700.00
617-81-6629-01-001-99-A-12-61702	CHS/CTE GMP	Laboratory Casework & Equipmen	E	236,772.00	-	-	-	236,772.00
617-81-6629-01-001-99-A-14-61702	CHS/CTE GMP	Lifts	E	(19,421.00)	-	-	-	(19,421.00)
617-81-6629-01-001-99-A-15-61702	CHS/CTE GMP	Plumbing & Mechanical	E	2,943,963.00	-	-	-	2,943,963.00
617-81-6629-01-001-99-A-16-61702	CHS/CTE GMP	Security & Access Control	E	111,920.73	-	-	-	111,920.73
617-81-6629-01-001-99-A-17-61702	CHS/CTE GMP	Cpntractors Contingency	E	2,675,433.00	-	-	-	2,675,433.00
617-81-6629-02-001-99-A-02-61702	CHS/CTE GMP	Earthwork	E	135,448.00	-	-	-	135,448.00
617-81-6629-02-001-99-A-03-61702	CHS/CTE GMP	Precast Concrete Risers	E	(79,944.00)	-	-	-	(79,944.00)
617-81-6629-02-001-99-A-07-61702	CHS/CTE GMP	Roofing	E	1,604,027.00	-	-	-	1,604,027.00
617-81-6629-02-001-99-A-09-61702	CHS/CTE GMP	Tile	E	(562,345.00)	-	-	-	(562,345.00)
617-81-6629-02-001-99-A-10-61702	CHS/CTE GMP	Wall-Supported Prefab Canopies	E	(164,339.00)	-	-	-	(164,339.00)
617-81-6629-02-001-99-A-11-61702	CHS/CTE GMP	Projection Screens	E	12,482.00	-	-	-	12,482.00
617-81-6629-02-001-99-A-12-61702	CHS/CTE GMP	Library Furniture	E	5,447.00	-	-	-	5,447.00
617-81-6629-02-001-99-A-15-61702	CHS/CTE GMP	Test and Balance	E	156,693.00	-	-	-	156,693.00
617-81-6629-02-001-99-A-16-61702	CHS/CTE GMP	Paging System	E	429,014.00	-	-	-	429,014.00
617-81-6629-03-001-99-A-02-61702	CHS/CTE GMP	Courtyard Grading	E	30,600.00	-	-	-	30,600.00
617-81-6629-03-001-99-A-09-61702	CHS/CTE GMP	Terrazzo	E	339,324.00	-	-	-	339,324.00
617-81-6629-03-001-99-A-10-61702	CHS/CTE GMP	Metal Lockers	E	179,367.00	-	-	-	179,367.00
617-81-6629-03-001-99-A-11-61702	CHS/CTE GMP	Athletic Equipment	E	(52,167.00)	-	-	-	(52,167.00)
617-81-6629-03-001-99-A-12-61702	CHS/CTE GMP	Gymnasium Seating & Telescopin	E	112,006.00	-	-	-	112,006.00
617-81-6629-03-001-99-A-15-61702	CHS/CTE GMP	Direct Digital Control Systems	E	97,352.70	-	-	-	97,352.70
617-81-6629-03-001-99-A-16-61702	CHS/CTE GMP	Fire Alarm	E	138,659.00	-	-	-	138,659.00
617-81-6629-03-001-99-A-17-61702	CHS/CTE GMP	Pier Overages	E	50,000.00	-	-	-	50,000.00
617-81-6629-04-001-99-A-02-61702	CHS/CTE GMP	Termite Control	E	(49,111.00)	-	-	-	(49,111.00)
617-81-6629-04-001-99-A-09-61702	CHS/CTE GMP	Resilient Tile Flooring & Carp	E	414,876.00	-	-	-	414,876.00
617-81-6629-04-001-99-A-10-61702	CHS/CTE GMP	Miscellaneous Specialties	E	26,748.00	-	-	-	26,748.00
617-81-6629-04-001-99-A-11-61702	CHS/CTE GMP	Scoreboards	E	188,496.00	-	-	-	188,496.00
617-81-6629-04-001-99-A-12-61702	CHS/CTE GMP	Grandstands & Press Boxes	E	(279,343.00)	-	-	-	(279,343.00)
617-81-6629-04-001-99-A-16-61702	CHS/CTE GMP	Data Cabling	E	(95,799.83)	-	-	-	(95,799.83)
617-81-6629-04-001-99-A-17-61702	CHS/CTE GMP	Pier Casing	E	(91,442.00)	-	-	-	(91,442.00)
617-81-6629-05-001-99-A-02-61702	CHS/CTE GMP	Site Utilities	E	199,114.00	-	-	-	199,114.00
617-81-6629-05-001-99-A-09-61702	CHS/CTE GMP	Wood Flooring	E	2,994.00	-	-	-	2,994.00
617-81-6629-05-001-99-A-10-61702	CHS/CTE GMP	Cast Aluminum	E	465.00	-	-	-	465.00
617-81-6629-05-001-99-A-16-61702	CHS/CTE GMP	Audio/Visual Systems & Equipme	E	391,595.00	-	-	-	391,595.00
617-81-6629-05-001-99-A-17-61702	CHS/CTE GMP	Floor Moisture Mitigation	E	100,000.00	-	-	-	100,000.00
617-81-6629-06-001-99-A-02-61702	CHS/CTE GMP	Subsurface Utility Location	E	11,740.00	-	-	-	11,740.00
617-81-6629-06-001-99-A-09-61702	CHS/CTE GMP	Paint & Stencil-Painted Graphi	E	(158,692.00)	-	-	-	(158,692.00)
617-81-6629-06-001-99-A-17-61702	CHS/CTE GMP	Site Utility / Power (Oncor)	E	100,000.00	-	-	-	100,000.00
617-81-6629-07-001-99-A-02-61702	CHS/CTE GMP	Fencing & Ball Field Netting	E	(27,179.00)	-	-	-	(27,179.00)
617-81-6629-07-001-99-A-17-61702	CHS/CTE GMP	Theatrical Lighting	E	120,000.00	-	-	-	120,000.00
617-81-6629-08-001-99-A-02-61702	CHS/CTE GMP	Pavement Markings	E	22,121.00	-	-	-	22,121.00
617-81-6629-08-001-99-A-17-61702	CHS/CTE GMP	Lightweight Concrete Roof Deck	E	70,000.00	-	-	-	70,000.00
617-81-6629-09-001-99-A-02-61702	CHS/CTE GMP	Landscape and Irrigation	E	379,712.00	-	-	-	379,712.00

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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-81-6629-09-001-99-A-17-61702	CHS/CTE GMP	Vinyl Graphics and Wallcoverin	E	120,000.00	-	-	-	120,000.00
617-81-6629-10-001-99-A-02-61702	CHS/CTE GMP	Artificial Turf, Track, Field	E	142,917.00	-	-	-	142,917.00
617-81-6629-10-001-99-A-17-61702	CHS/CTE GMP	Glazing	E	1,033,599.00	-	-	-	1,033,599.00
617-81-6629-11-001-99-A-17-61702	CHS/CTE GMP	Accordion Fire Doors	E	46,000.00	-	-	-	46,000.00
617-81-6629-12-001-99-A-17-61702	CHS/CTE GMP	Site Canopies	E	200,000.00	-	-	-	200,000.00
617-81-6629-13-001-99-A-17-61702	CHS/CTE GMP	Owner Savings	E	-	-	-	-	-
617-81-6629-MO-999-99-A-00-61702	CHS/CTE GMP	Building Purchase, Constructio	E	(600.00)	-	-	-	(600.00)
	CHS/CTE GMP Total			9,625,139.93	-	-	-	9,625,139.93
617-52-6639-00-109-99-P-00-	Cooke/Coleman	Furniture And Equipment	E	1.00	-	-	-	1.00
617-81-6249-00-102-99-P-00-	Cooke/Coleman	Contracted Maintenance And Rep	E	(1,962.00)	-	-	-	(1,962.00)
	Cooke/Coleman Total			(1,961.00)	-	-	-	(1,961.00)
617-11-6398-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(6,029.00)	5,224.00	2,875.00	15,400.00	(26,653.00)
617-11-6399-HB-001-11-Q-00-	Furniture Fixtures & Equipment	General Supplies	E	(6,408.98)	2,512.00	1,734.00	2,850.00	(11,770.98)
617-11-6639-HB-001-11-Q-00-	Furniture Fixtures & Equipment	Furniture And Equipment	E	(32,960.00)	18,806.00	-	-	(51,766.00)
617-81-6299-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	6,251.00	-	-	-	6,251.00
617-81-6299-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Miscellaneouscontracted Servic	E	152,789.89	-	-	-	152,789.89
617-81-6398-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	140,033.00	-	-	-	140,033.00
617-81-6398-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local	E	(1,227,371.34)	-	-	-	(1,227,371.34)
617-81-6398-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Supplies And Materials - Local		(219,552.29)	-	-	-	(219,552.29)
617-81-6399-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	152,463.00	-	-	-	152,463.00
617-81-6399-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	General Supplies	E	(2,287,051.49)	-	-	-	(2,287,051.49)
617-81-6399-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	General Supplies		(12,129.35)	-	-	-	(12,129.35)
617-81-6639-00-001-22-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,633,556.82	-	-	-	1,633,556.82
617-81-6639-00-001-99-Q-00-61703	Furniture Fixtures & Equipment	Furniture And Equipment	E	1,434,687.48	-	-	-	1,434,687.48
617-81-6639-00-001-99-Q-AT-61703	Furniture Fixtures & Equipment	Furniture And Equipment		(88,546.00)	-	-	-	(88,546.00)
	Furniture Fixtures & Equipment Total			(360,267.26)	26,542.00	4,609.00	18,250.00	(405,059.26)
617-11-6249-AD-101-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6249-CK-109-11-B-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-CL-102-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,098.00	-	-	-	19,098.00
617-11-6249-GR-108-11-P-96-	Technology	Contracted Maintenance And Rep	E	19,650.00	-	-	-	19,650.00
617-11-6249-IM-107-11-P-96-	Technology	Contracted Maintenance And Rep	E	28,957.00	-	-	-	28,957.00
617-11-6249-IR-104-11-P-96-	Technology	Contracted Maintenance And Rep	E	17,581.00	-	-	-	17,581.00
617-11-6249-JH-041-11-Q-96-	Technology	Contracted Maintenance And Rep	E	38,641.00	-	-	-	38,641.00
617-11-6249-MT-103-11-P-96-	Technology	Contracted Maintenance And Rep	E	18,615.00	-	-	-	18,615.00
617-11-6249-SF-111-11-P-96-	Technology	Contracted Maintenance And Rep	E	14,479.00	-	-	-	14,479.00
617-11-6299-HS-001-11-Q-96-	Technology	Miscellaneouscontracted Servic		(15,032.96)	-	-	-	(15,032.96)
617-11-6299-AD-101-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6299-CK-109-11-B-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-CL-102-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,670.00	-	-	-	3,670.00
617-11-6299-GR-108-11-P-96-	Technology	Miscellaneouscontracted Servic	E	3,838.00	-	-	-	3,838.00
617-11-6299-IM-107-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,854.00	-	-	-	4,854.00
617-11-6299-IR-104-11-P-96-	Technology	Miscellaneouscontracted Servic	E	7,602.00	-	-	-	7,602.00
617-11-6299-MT-103-11-P-96-	Technology	Miscellaneouscontracted Servic	E	5,214.00	-	-	-	5,214.00
617-11-6299-SF-111-11-P-96-	Technology	Miscellaneouscontracted Servic	E	4,521.00	-	-	-	4,521.00
617-11-6398-AD-101-11-P-96-	Technology	Supplies And Materials - Local	E	44,435.00	-	-	-	44,435.00
617-11-6398-CK-109-11-B-96-	Technology	Supplies And Materials - Local	E	75,168.00	-	-	-	75,168.00
617-11-6398-CL-102-11-P-96-	Technology	Supplies And Materials - Local	E	66,839.00	-	-	-	66,839.00
617-11-6398-GR-108-11-P-96-	Technology	Supplies And Materials - Local	E	70,167.00	-	-	-	70,167.00
617-11-6398-HS-001-11-Q-96-	Technology	Supplies And Materials - Local	E	(12,699.41)	-	-	-	(12,699.41)

Cleburne ISD
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ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	TYPE	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
617-11-6398-IM-107-11-P-96-	Technology	Supplies And Materials - Local	E	129,667.00	-	-	-	129,667.00
617-11-6398-IR-104-11-P-96-	Technology	Supplies And Materials - Local	E	68,555.00	-	-	-	68,555.00
617-11-6398-JH-041-11-Q-96-	Technology	Supplies And Materials - Local	E	148,191.00	-	-	-	148,191.00
617-11-6398-MT-103-11-P-96-	Technology	Supplies And Materials - Local	E	66,748.00	-	-	-	66,748.00
617-11-6398-SF-111-11-P-96-	Technology	Supplies And Materials - Local	E	48,200.00	-	-	-	48,200.00
617-11-6399-AD-101-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-HS-001-11-Q-96-	Technology	General Supplies	E	12,591.63	-	-	-	12,591.63
617-11-6399-IM-107-11-P-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-IR-104-11-P-96-	Technology	General Supplies	E	4,332.00	-	-	-	4,332.00
617-11-6399-JH-041-11-Q-96-	Technology	General Supplies	E	14,970.00	-	-	-	14,970.00
617-11-6399-MT-103-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
617-11-6399-SF-111-11-P-96-	Technology	General Supplies	E	634.00	-	-	-	634.00
	Technology Total			968,211.26	-	-	-	968,211.26
	Grand Total			8,477,425.96	31,262.12	7,383.62	26,631.50	8,419,532.34

Cleburne ISD
Debt Service Fund Expenditures
as of October 31, 2022

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
522-71-6511-00-999-99-A-00-	Debt Service- Principal	10,586,285.00	-	10,586,285.00	-	-	10,586,285.00	0.00%
522-71-6521-00-999-99-A-00-	Debt Service- Interest	7,211,075.00	-	7,211,075.00	3,605,537.50	-	3,605,537.50	50.00%
522-71-6599-00-999-99-A-00-	Debt Service- Fees	6,000.00	-	6,000.00	1,946.88	1,693.13	2,359.99	60.67%
	Total for 522 Debt Service	17,803,360.00	-	17,803,360.00	3,607,484.38	1,693.13	14,194,182.49	20.27%

Cleburne ISD
Federal and State Grant Expenditures
as of October 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
211 Title I, Part A							
6100 Payroll Costs	1,513,817.00	-	1,513,817.00	367,449.45	-	1,146,367.55	24.27%
6200 Professional and Contracted Services	10,000.00	-	10,000.00	8,655.92	383.72	960.36	90.40%
6300 Supplies and Materials	50,000.00	-	50,000.00	3,280.00	-	46,720.00	6.56%
6400 Other Operating Costs	10,000.00	-	10,000.00	290.00	90.00	9,620.00	0.00%
Total for 211 Title I, Part A	1,583,817.00	-	1,583,817.00	379,675.37	473.72	1,203,667.91	24.00%
224 Idea - Part B, Formula							
6100 Payroll Costs	1,253,828.00	-	1,253,828.00	290,522.89	-	963,305.11	23.17%
6300 Supplies and Materials	5,000.00	-	5,000.00	-	-	5,000.00	0.00%
Total for 224 Idea - Part B, Formula	1,258,828.00	-	1,258,828.00	290,522.89	-	968,305.11	23.08%
225 Idea - Part B, Preschool							
6100 Payroll Costs	35,397.00	-	35,397.00	7,695.98	-	27,701.02	21.74%
6300 Supplies and Materials	1,000.00	-	1,000.00	-	-	1,000.00	0.00%
Total for 225 Idea - Part B, Preschool	36,397.00	-	36,397.00	7,695.98	-	28,701.02	21.14%
240 National School Breakfast							
6100 Payroll Costs	2,140,766.00	-	2,140,766.00	498,705.15	-	1,642,060.85	23.30%
6200 Professional and Contracted Services	153,500.00	400.00	153,900.00	44,375.80	57,095.24	52,428.96	65.93%
6300 Supplies and Materials	2,355,917.00	(400.00)	2,355,517.00	581,609.90	262,251.80	1,511,655.30	35.82%
6400 Other Operating Costs	9,100.00	-	9,100.00	2,451.27	1,074.18	5,574.55	38.74%
6600 Capital Outlay	1,020,000.00	-	1,020,000.00	186,305.37	9,315.27	824,379.36	19.18%
Total for 240 National School Breakfast	5,679,283.00	-	5,679,283.00	1,313,447.49	329,736.49	4,036,099.02	28.93%
244 Vocational Education-Basic							
6200 Professional and Contracted Services	-	4,000.00	4,000.00	3,349.00	-	651.00	83.73%
6300 Supplies and Materials	-	34,763.00	34,763.00	26,055.00	1,202.00	7,506.00	78.41%
6400 Other Operating Costs	-	5,150.00	5,150.00	1,338.30	3,805.00	6.70	99.87%
6600 Capital outlay - Land, Furniture, and Equipment	-	31,000.00	31,000.00	30,111.00	-	889.00	97.13%
Total for 244 Vocational Education-Basic	-	74,913.00	74,913.00	60,853.30	5,007.00	9,052.70	87.92%
255 Title II, Part A, Tptr							
6100 Payroll Costs	191,001.00	-	191,001.00	41,313.67	-	149,687.33	21.63%
6200 Professional and Contracted Services	40,000.00	-	40,000.00	-	-	40,000.00	0.00%
6300 Supplies and Materials	10,000.00	-	10,000.00	-	-	10,000.00	0.00%
6400 Other Operating Costs	5,000.00	-	5,000.00	118.87	954.35	3,926.78	100.00%
Total for 255 Title II, Part A, Tptr	246,001.00	-	246,001.00	41,432.54	954.35	203,614.11	17.23%

Cleburne ISD
Federal and State Grant Expenditures
as of October 31, 2022

263 Title III, Part A, Bilingual							
6100 Payroll Costs	146,608.00	-	146,608.00	28,679.94	-	117,928.06	19.56%
6200 Professional and Contracted Services	500.00	-	500.00	-	-	500.00	0.00%
6300 Supplies and Materials	500.00	-	500.00	-	-	500.00	0.00%
6400 Other Operating Costs	500.00	-	500.00	-	-	500.00	0.00%
Total for 263 Title III, Part A, Bilingual	148,108.00	-	148,108.00	28,679.94	-	119,428.06	19.36%
282 ESSER III Grant							
6100 Payroll Costs	3,773,022.00	-	3,773,022.00	735,440.16	-	3,037,581.84	19.49%
6200 Professional and Contracted Services	643,668.00	-	643,668.00	165,904.34	-	477,763.66	25.77%
6300 Supplies and Materials	364,782.00	-	364,782.00	39.99	-	364,742.01	0.01%
6400 Other Operating Costs	125,214.00	-	125,214.00	-	75.00	125,139.00	0.06%
Total for 282 ESSER III Grant	4,906,686.00	-	4,906,686.00	901,384.49	75.00	4,005,226.51	0.06%
289 Title IV, Part A, and STOP School Violence							
6100 Payroll Costs	35,000.00	-	35,000.00	12,264.58	-	22,735.42	35.04%
6200 Professional and Contracted Services	35,205.00	-	35,205.00	44,753.70	30,000.00	(39,548.70)	212.34%
6300 Supplies and Materials	35,206.00	-	35,206.00	36,826.70	2,459.15	(4,079.85)	111.59%
6400 Other Operating Costs	5,000.00	-	5,000.00	-	75.00	4,925.00	1.50%
Total for 289 Title IV, Part A	110,411.00	-	110,411.00	93,844.98	32,534.15	(15,968.13)	114.46%
410 Instructional Materials Al							
6300 Supplies and Materials	-	13,603.00	13,603.00	12,897.13	-	705.87	94.81%
Total for 410 Instructional Materials Al	-	13,603.00	13,603.00	12,897.13	-	705.87	94.81%
Total for Report	13,969,531.00	88,516.00	14,058,047.00	3,130,434.11	368,780.71	10,558,832.18	24.89%

Cleburne ISD
General Fund Expenditures
as of October 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
11 Instruction							
6100 Payroll Costs	41,817,229.00	(16,672.00)	41,800,557.00	10,171,825.84	-	31,628,731.16	24.33%
6200 Professional and Contracted Services	889,018.00	61,153.00	950,171.00	480,835.82	353,626.34	115,708.84	87.82%
6300 Supplies and Materials	1,547,054.00	(180,190.00)	1,366,864.00	586,479.33	269,928.54	510,456.13	62.65%
6400 Other Operating Costs	184,157.00	30,653.00	214,810.00	43,574.72	53,185.14	118,050.14	45.04%
6600 Capital outlay - Land, Furniture, and Equipment	8,687.00	88,689.00	97,376.00	66,081.95	17,723.00	13,571.05	86.06%
Total for 11 Instruction	44,446,145.00	(16,367.00)	44,429,778.00	11,348,797.66	694,463.02	32,386,517.32	27.11%
12 Instructional Resources and Media							
6100 Payroll Costs	508,733.00	-	508,733.00	131,550.08	-	377,182.92	25.86%
6200 Professional and Contracted Services	19,140.00	572.00	19,712.00	738.76	16,359.48	2,613.76	86.74%
6300 Supplies and Materials	39,944.00	(549.00)	39,395.00	6,974.34	17,240.28	15,180.38	61.47%
6400 Other Operating Costs	1,235.00	-	1,235.00	-	-	1,235.00	0.00%
Total for 12 Instructional Resources and Media	569,052.00	23.00	569,075.00	139,263.18	33,599.76	396,212.06	30.38%
13 Curriculum and Instructional Staff							
6100 Payroll Costs	1,221,000.00	(45,000.00)	1,176,000.00	436,024.61	-	739,975.39	37.08%
6200 Professional and Contracted Services	440,695.00	35,568.00	476,263.00	110,922.69	98,664.81	266,675.50	44.01%
6300 Supplies and Materials	54,400.00	718.00	55,118.00	15,304.41	3,214.84	36,598.75	33.60%
6400 Other Operating Costs	202,260.00	9,798.00	212,058.00	47,760.86	18,322.07	145,975.07	31.16%
Total for 13 Curriculum and Instructional Staff	1,918,355.00	1,084.00	1,919,439.00	610,012.57	120,201.72	1,189,224.71	38.04%
21 Instructional Development							
6100 Payroll Costs	1,331,249.00	-	1,331,249.00	447,872.18	-	883,376.82	33.64%
6200 Professional and Contracted Services	128,323.00	(27,933.00)	100,390.00	23,077.56	32,734.20	44,578.24	55.59%
6300 Supplies and Materials	23,960.00	(175.00)	23,785.00	12,441.07	1,509.73	9,834.20	58.65%
6400 Other Operating Costs	51,900.00	5,175.00	57,075.00	16,025.42	6,699.56	34,350.02	39.82%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
Total for 21 Instructional Development	1,535,432.00	(22,933.00)	1,512,499.00	499,416.23	40,943.49	972,139.28	35.73%
23 School Administration							
6100 Payroll Costs	4,354,453.00	-	4,354,453.00	1,302,255.99	-	3,052,197.01	29.91%
6200 Professional and Contracted Services	2,750.00	850.00	3,600.00	850.00	-	2,750.00	23.61%
6300 Supplies and Materials	36,359.00	(4,875.00)	31,484.00	15,282.51	3,089.59	13,111.90	58.35%
6400 Other Operating Costs	32,221.00	15,585.00	47,806.00	19,187.87	5,851.29	22,766.84	52.38%
Total for 23 School Administration	4,425,783.00	11,560.00	4,437,343.00	1,337,576.37	8,940.88	3,090,825.75	30.35%
31 Guidance and Counseling Services							
6100 Payroll Costs	1,741,814.00	-	1,741,814.00	501,905.01	-	1,239,908.99	28.82%
6200 Professional and Contracted Services	3,550.00	(182.00)	3,368.00	-	1,868.00	1,500.00	55.46%
6300 Supplies and Materials	28,447.00	465.00	28,912.00	20,800.40	1,866.42	6,245.18	78.40%
6400 Other Operating Costs	31,480.00	2,825.00	34,305.00	10,583.10	6,974.22	16,747.68	51.18%

Cleburne ISD
General Fund Expenditures
as of October 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
Total for 31 Guidance and Counseling Services	1,805,291.00	3,108.00	1,808,399.00	533,288.51	10,708.64	1,264,401.85	30.08%
32 Social Work Services							
6300 Supplies and Materials	-	12,000.00	12,000.00	962.64	2,472.26	8,565.10	26%
6400 Other Operating Costs	-	6,550.00	6,550.00	511.50	1,300.00	4,738.50	329.36%
Total for 32 Social Work Services	-	18,550.00	18,550.00	1,474.14	3,772.26	13,303.60	329.36%
33 Health Services							
6100 Payroll Costs	958,260.00	-	958,260.00	257,065.09	-	701,194.91	26.83%
6200 Professional and Contracted Services	36,730.00	-	36,730.00	2,009.17	4,625.00	30,095.83	18.06%
6300 Supplies and Materials	18,770.00	-	18,770.00	7,319.13	3,772.24	7,678.63	59.09%
6400 Other Operating Costs	9,850.00	-	9,850.00	2,776.69	2,114.75	4,958.56	49.66%
Total for 33 Health Services	1,023,610.00	-	1,023,610.00	269,170.08	10,511.99	743,927.93	27.32%
34 Student (Pupil) Transportation							
6100 Payroll Costs	2,070,827.00	-	2,070,827.00	595,660.00	-	1,475,167.00	28.76%
6200 Professional and Contracted Services	102,700.00	9,150.00	111,850.00	30,803.90	17,277.64	63,768.46	42.99%
6300 Supplies and Materials	668,200.00	(3,550.00)	664,650.00	246,911.85	24,177.19	393,560.96	40.79%
6400 Other Operating Costs	105,555.00	(5,600.00)	99,955.00	87,313.96	3,544.77	9,096.27	90.90%
6600 Capital outlay - Land, Furniture, and Equipment	2,500.00	-	2,500.00	-	-	2,500.00	0.00%
Total for 34 Student (Pupil) Transportation	2,949,782.00	-	2,949,782.00	960,689.71	44,999.60	1,944,092.69	34.09%
35 Food Services							
6100 Payroll Costs	90,000.00	-	90,000.00	32,089.03	-	57,910.97	35.65%
Total for 35 Food Services	90,000.00	-	90,000.00	32,089.03	-	57,910.97	35.65%
36 Cocurricular/Extracurricular							
6100 Payroll Costs	1,574,290.00	-	1,574,290.00	443,318.35	-	1,130,971.65	28.16%
6200 Professional and Contracted Services	160,120.00	7,557.00	167,677.00	98,237.90	58,315.00	11,124.10	93.37%
6300 Supplies and Materials	229,333.00	(5,384.00)	223,949.00	57,638.91	79,255.78	87,054.31	61.13%
6400 Other Operating Costs	519,159.00	1,077.00	520,236.00	177,956.08	95,804.14	246,475.78	52.62%
6600 Capital outlay - Land, Furniture, and Equipment	3,000.00	(3,000.00)	-	-	-	-	0.00%
Total for 36 Cocurricular/Extracurricular	2,485,902.00	250.00	2,486,152.00	777,151.24	233,374.92	1,475,625.84	40.65%
41 General Administration							
6100 Payroll Costs	1,859,042.00	-	1,859,042.00	600,169.35	-	1,258,872.65	32.28%
6200 Professional and Contracted Services	280,850.00	3,500.00	284,350.00	103,428.74	85,018.53	95,902.73	66.27%
6300 Supplies and Materials	36,600.00	(500.00)	36,100.00	6,143.51	8,595.11	21,361.38	40.83%
6400 Other Operating Costs	239,450.00	(5,000.00)	234,450.00	153,904.14	40,659.67	39,886.19	82.99%
Total for 41 General Administration	2,415,942.00	(2,000.00)	2,413,942.00	863,645.74	134,273.31	1,416,022.95	41.34%

Cleburne ISD
General Fund Expenditures
as of October 31, 2022

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
51 Plant Maintenance and Operations							
6100 Payroll Costs	4,113,709.00	-	4,113,709.00	1,171,735.17	-	2,941,973.83	28.48%
6200 Professional and Contracted Services	3,069,160.00	-	3,069,160.00	1,037,168.95	711,742.50	1,320,248.55	56.98%
6300 Supplies and Materials	1,284,300.00	-	1,284,300.00	256,042.33	219,622.02	808,635.65	37.04%
6400 Other Operating Costs	789,880.00	-	789,880.00	736,362.96	3,258.65	50,258.39	93.64%
6600 Capital outlay - Land, Furniture, and Equipment	335,000.00	-	335,000.00	35,988.30	151,311.20	147,700.50	55.91%
Total for 51 Plant Maintenance and Operations	9,592,049.00	-	9,592,049.00	3,237,297.71	1,085,934.37	5,268,816.92	45.07%
52 Security and Monitoring Services							
6200 Professional and Contracted Services	545,005.00	484.00	545,489.00	157,338.01	107,570.30	280,580.69	48.56%
6300 Supplies and Materials	8,501.00	4,241.00	12,742.00	7,747.66	3,520.28	1,474.06	88.43%
Total for 52 Security and Monitoring Services	553,506.00	4,725.00	558,231.00	165,864.74	111,090.58	281,275.68	49.61%
53 Data Processing Services							
6100 Payroll Costs	787,016.00	-	787,016.00	267,771.96	-	519,244.04	34.02%
6200 Professional and Contracted Services	607,192.00	5,689.00	612,881.00	383,665.81	92,138.64	137,076.55	77.63%
6300 Supplies and Materials	303,323.00	(12,456.00)	290,867.00	35,491.90	17,858.05	237,517.05	18.34%
6400 Other Operating Costs	85,850.00	2,635.00	88,485.00	4,575.32	1,780.00	82,129.68	7.18%
Total for 53 Data Processing Services	1,783,381.00	2,000.00	1,785,381.00	697,636.99	111,776.69	975,967.32	45.34%
81 Facilities Acquisition							
6100 Payroll Costs	40,859.00	-	40,859.00	2,219.21	-	38,639.79	5.43%
6600 Capital outlay - Land, Furniture, and Equipment	-	-	-	-	-	-	0.00%
	40,859.00	-	40,859.00	2,219.21	-	38,639.79	5.43%
93 Payments to Fiscal Agent/Member							
6400 Other Operating Costs	147,000.00	-	147,000.00	-	70,000.00	77,000.00	47.62%
Total for 93 Payments to Fiscal Agent/Member	147,000.00	-	147,000.00	-	70,000.00	77,000.00	47.62%
95 Payments to Juvenile Justice							
6200 Professional and Contracted Services	12,640.00	-	12,640.00	-	8,880.00	3,760.00	70.25%
Total for 95 Payments to Juvenile Justice	12,640.00	-	12,640.00	-	8,880.00	3,760.00	70.25%
99 Other Intergovernmental							
6200 Professional and Contracted Services	575,000.00	-	575,000.00	-	-	575,000.00	0.00%
Total for 99 Other Intergovernmental	575,000.00	-	575,000.00	-	-	575,000.00	0.00%
Total for Report	76,369,729.00	-	76,369,729.00	21,475,593.11	2,723,471.23	52,170,664.66	31.69%

Cleburne ISD
General Fund Revenues
as of October 31, 2022

	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD REAL REV	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5711 Taxes, Current Year	32,319,066.00	-	32,319,066.00	694,466.77	-	31,624,599.23	2%
5712 Taxes, Prior Year	300,000.00	-	300,000.00	88,460.09	-	211,539.91	29%
5719 Taxes, Miscellaneous	300,000.00	-	300,000.00	61,788.19	-	238,211.81	21%
5739 Tuition and Fees	120,000.00	-	120,000.00	66,086.00	-	53,914.00	55%
5742 Investments	50,000.00	-	50,000.00	143,183.94	-	(93,183.94)	286%
5743 Rent-School Facilities	105,000.00	-	105,000.00	50,141.35	-	54,858.65	48%
5748 Royalties	30,000.00	-	30,000.00	-	-	30,000.00	0%
5749 Miscellaneous-Local Sources	35,000.00	-	35,000.00	103,130.89	-	(68,130.89)	295%
5752 Athletic Activity	70,000.00	-	70,000.00	88,274.95	-	(18,274.95)	0%
5755 Results From Enterprising Serv	71,000.00	-	71,000.00	40,181.80	-	30,818.20	57%
5811 Per Capita	-	-	-	619,416.00	-	(619,416.00)	100%
5812 Foundation Fund Salary & Opera	31,953,074.00	-	31,953,074.00	12,777,212.00	-	19,175,862.00	40%
5831 Teacher Retirement/Trs Care -	2,700,000.00	-	2,700,000.00	1,162,059.54	-	1,537,940.46	43%
5929 Federal Rev. Distributed By Te	45,000.00	-	45,000.00	36,952.98	-	8,047.02	82%
5931 School Health And Related Serv	400,000.00	-	400,000.00	30,336.02	-	369,663.98	8%
	68,498,140.00	-	68,498,140.00	15,961,690.52	-	52,536,449.48	23%

TAX COLLECTION SUMMARY - OCTOBER 2022
July 1, 2022 - June 30, 2023

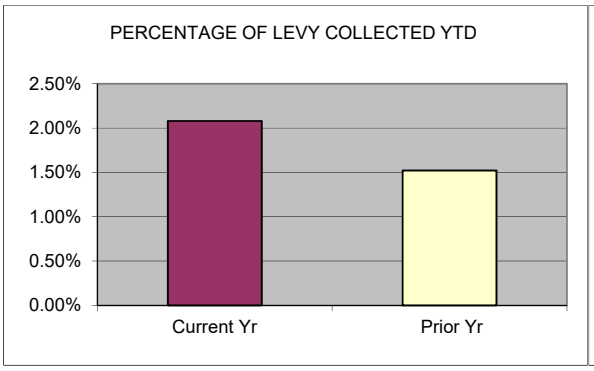
TYPE OF COLLECTION	CURRENT MONTH	YEAR TO DATE
CURRENT TAXES	$ 750,056.67	$ 1,024,459.31
DELINQUENT TAXES	$ 66,752.75	$ 124,854.74
INTEREST & PENALTY	$ 19,228.81	$ 86,495.59
TOTAL COLLECTIONS	$ 836,038.23	$ 1,235,809.64

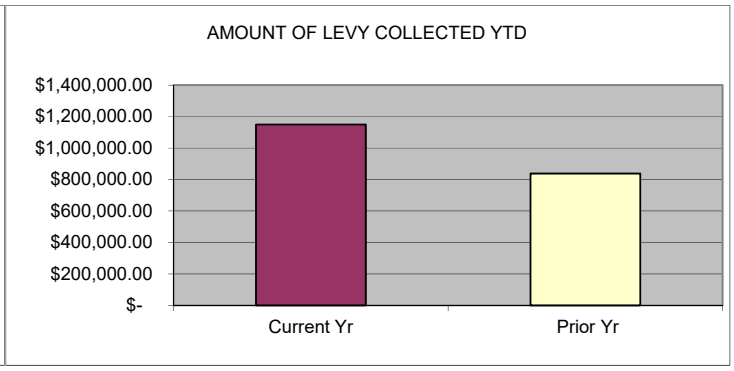
AMOUNTS ARE CORRECTED FOR REFUNDS AND CORRECTIONS MADE DURING YEAR

	CURRENT YR.	PRIOR YR.	VARIANCE
ACTUAL CURRENT LEVY	$ 49,258,151.39	$ 46,396,028.23	$ 2,862,123.16
CURRENT LEVY COLLECTED YTD	$ 29,125.33	$ 438,891.15	$ (409,765.82)
CURRENT LEVY COLLECTED FOR JULY, AUGUST, & SEPTEMBER	$ 995,333.98	$ 267,236.14	$ 728,097.84
(Note: July, August, and September collections are part of the prior tax year, but are collected in the current fiscal year)			
CURRENT TAXES COLLECTED YTD	$ 1,024,459.31	$ 706,127.29	$ 318,332.02
PERCENTAGE OF CURRENT LEVY COLLECTED YTD TO ACTUAL CURRENT LEVY	2.08%	1.52%	0.56%

	CURRENT YR.	PRIOR YR.	VARIANCE
BUDGETED TAX REVENUE	$ 48,323,764.00	$ 44,862,728.00	$ 3,461,036.00
TOTAL COLLECTIONS YTD	$ 1,149,314.05	$ 837,721.96	$ 311,592.09
PERCENTAGE OF TOTAL COLLECTIONS YTD TO BUDGETED TAX REVENUE	2.38%	1.87%	0.51%

FUND SUMMARY	ACTUAL COLLECTION	ANNUAL BUDGETED AMOUNTS	PERCENT OF BUDGET COLLECTED
GENERAL FUND SUMMARY	$ 844,715.05	$ 32,919,066.00	2.57%
I&S DEBT SERVICE SUMMARY	$ 391,094.59	$ 15,404,698.00	2.54%
TOTAL	$ 1,235,809.64	$ 48,323,764.00	2.56%





	Co-Curricular		October		
2022-23	Description	Balance	Rev	Exp.	Balance
AD-101	ADAMS ELEMENTARY	42,962.36	903.59	1,295.00	42,570.95
59-101	ADAMS PE DEPT.	0.66			0.66
02-101	ADAMS-CAMP GRADY SPRUCE	27,201.24	10,080.00	7,320.00	29,961.24
CL-102	COLEMAN ELEMENTARY	12,584.55	362.65	1,815.00	11,132.20
NG-102	COLEMAN NATURE GARDEN	840.32			840.32
CK-109	COOKE ELEMENTARY	6,533.43	4,257.73	4,188.94	6,602.22
14-109	COOKE CHOIR	108.07			108.07
GR-108	GERARD ELEMENTARY	38,604.33	3,404.13	19,564.20	22,444.26
IR-104	IRVING ELEMENTARY	15,050.04	4,806.92	9,094.00	10,762.96
MT-103	MARTI ELEMENTARY	46,940.78	2,846.21	7,289.00	42,497.99
SF-111	SANTA FE ELEMENTARY	21,250.74	81.00	1,371.00	19,960.74
11-041	SMITH MIDDLE SCHOOL	20,187.46	78.00	925.60	19,339.86
20-041	SMITH MS ART FUND	16.24			16.24
18-041	SMITH MS BAND	20,187.46	78.00	925.60	19,339.86
16-041	SMITH MS BOYS SPORTS	5,192.03			5,192.03
07-041	SMITH MS CHEER	1,179.04	252.00	93.06	1,337.98
14-041	SMITH MS CHOIR	879.19	6,058.00	27.23	6,909.96
1F-041	SMITH FCA	627.68	170.00		797.68
17-041	SMITH MS GIRLS SPORTS	5,588.51	689.00	203.87	6,073.64
12-041	SMITH MS LIBRARY	245.44	15.00		260.44
OE-041	SMITH OUTDOOR EDUCATION	3,940.57	565.00		4,505.57
19-041	SMITH MS PE	50.07			50.07
22-041	SMITH ROBOTICS	1,211.96			1,211.96
JT-041	SMITH MS TENNIS	43.03			43.03
TH-041	SMITH MS THEATER ARTS	1,554.99	4,435.00	75.98	5,914.01
TS-002	TEAM SCHOOL	3,360.53	72.00		3,432.53
GU-002	PHOENIX DAEP SCHOOL	-			-
11-107	WHEAT MIDDLE SCHOOL	5,935.61	1,168.44	310.99	6,793.06
20-107	WHEAT MS ART FUND	344.65			344.65
AV-107	WHEAT AVID	946.12			946.12
18-107	WHEAT MS BAND	5,690.89	7,607.30	248.56	13,049.63
16-107	WHEAT MS BOYS SPORTS	6,048.88			6,048.88
07-107	WHEAT MS CHEER	3,317.74	390.00	1,451.54	2,256.20
14-107	WHEAT MS CHOIR	1,511.08		819.00	692.08
21-107	WHEAT MS COOKING	1,914.02	820.00	1,400.00	1,334.02
1F-107	WHEAT FCA	2,227.49	50.00		2,277.49
17-107	WHEAT MS GIRLS SPORTS	11,688.94	15.00	1,032.55	10,671.39
15-107	WHEAT MS JOURNALISM	1,425.83			1,425.83
12-107	WHEAT MS LIBRARY	3,643.02			3,643.02
OE-107	WHEAT OUTDOOR EDUCATION	880.29			880.29
19-107	WHEAT MS PE	3,660.86			3,660.86
PP-107	WHEAT MS PRIDE PROGRAM	12,519.56	300.00	900.00	11,919.56

	Co-Curricular		October		
2022-23	Description	Balance	Rev	Exp.	Balance
RE-107	WHEAT MS READERS ARE LEADERS	150.21			150.21
22-107	WHEAT MS ROBOTICS	2,154.86	871.00	1,365.00	1,660.86
ST-107	WHEAT MS STEAM CLUB	20.00			20.00
TH-107	WHEAT MS THEATER ARTS	6,181.90	2,400.00	368.00	8,213.90
WC-107	WHEAT MS WRITERS CLUB	612.35			612.35
AE-821	CO ADULT EDUCATION SUPPORT	362.75			362.75
CB-806	BUS BARN COKE FUND	14,311.20	63.00		14,374.20
CM-750	CENTRAL OFFICE MISC	6,097.84	174.16		6,272.00
RL-999	REMOTE LEARNING	0.27			0.27
01-750	TECHNOLOGY	960.00			960.00
RF-750	RADIO FUND	500.00			500.00
MA-831	MAINTENANCE	1,448.22			1,448.22
RN-835	RESOURCE NICHE	1.98			1.98
TF-838	TEXTBOOKS & FINES	8,619.01			8,619.01
TL-837	TEXTBOOKS LOST	6,323.07			6,323.07
SB/823	SP ED-VENDING MACHINE	437.45			437.45
	TEACHER OF THE YEAR	386.69			386.69
MD-110	MEDICARE/BOOKER T	11,231.69			11,231.69
AT-929	ATHLETIC DIRECTOR	158.77			158.77
XX-931	ATHLETIC CAMPS	1,479.43			1,479.43
PK-001	PETE KENDALL MEMORIAL FUND	15,789.48			15,789.48
	DUE FROM	23,680.61			23,680.61
AI	Attendance Incentives	2.02			2.02
60	ACTIVITY	2,092.32	924.00	1,225.00	1,791.32
62	ACTIVITY TRIPS	0.99			0.99
3	ART DEPT	64.08			64.08
6	BAND	4,560.00			4,560.00
36	BASEBALL	4,254.71			4,254.71
10	BASKETBALL-BOYS	7,046.14		200.00	6,846.14
39	BASKETBALL-GIRLS	13,243.35	7,081.10	6,990.72	13,333.73
13	BASS ANGLERS	2,146.85		844.33	1,302.52
86	BILINGUAL STUDENT COUNCIL	250.26			250.26
74	BROADCAST JOURNALISM	556.50			556.50
35	CHEER	10,209.33	4,123.00	92.20	14,240.13
23	CHOIR	10,371.76	4,007.25		14,379.01
24	CONSTRUCTION CLASS	1,828.16			1,828.16
98	COUNSELING CTR	896.78			896.78
97	CROSS COUNTRY	7,993.88	949.00	1,253.88	7,689.00
84	CULINARY-(CTESD)	15,225.61	1,310.00	3,652.00	12,883.61
DT	Diesel Tech	926.00			926.00
85	DENTAL-REGISTERED ASSISTANT	8.75			8.75
25	DRAMA	3,111.31	2,068.15	1,179.94	3,999.52

	Co-Curricular		October		
2022-23	Description	Balance	Rev	Exp.	Balance
28	ENGLISH DEPT	864.34			864.34
92	ESOL	535.42			535.42
7	FLORAL DESIGN	111.87			111.87
WW	FOOTBALL	9,762.10	250.00		10,012.10
94	GOLF	4,501.03	2,520.00	3,342.43	3,678.60
8	HEALTH OCCUPATION	1,159.84			1,159.84
66	HUMAN SERVICES	699.54			699.54
30	LIBRARY	2,811.93			2,811.93
67	LIFESKILLS	0.81	1,258.00	165.00	1,093.81
68	MATH DEPT	128.70			128.70
73	MODERN LANGUAGE	903.23			903.23
26	MUSICAL PRODUCTION	-			-
ND	NAVY NAT'L DEF CADET CORPS	401.50	1,055.00	591.09	865.41
72	PARKING	5,949.40	300.00		6,249.40
71	PHYSICAL ED	2,233.44			2,233.44
PL	POWERLIFTING	7,072.49			7,072.49
75	SCIENCE DEPT	353.23			353.23
34	SHOW STOPPERS	5,875.21	5,355.00	568.66	10,661.55
64	SOCCER-BOYS	7,355.34	3,157.31	1,688.08	8,824.57
79	SOCCER-GIRLS	2,271.44	3,269.70	1,900.00	3,641.14
76	SOCIAL STUDIES	38.65			38.65
80	SOFTBALL	8,653.13		2,469.16	6,183.97
78	SWIM TEAM	2,695.10	923.50	690.00	2,928.60
81	TENNIS	2,829.43		1,410.00	1,419.43
95	TRACK-GIRLS	3,255.39			3,255.39
96	TRACK-BOYS	4,026.50			4,026.50
TR	TRANSITIONS	193.45	649.08		842.53
77	TRAINER	1,087.21			1,087.21
22	UIL	633.73			633.73
99	VOLLEYBALL	10,014.33	3,046.00	2,572.44	10,487.89
93	YEARBOOK	4,917.50	65.00	2,000.00	2,982.50
65	YOUTH & GOVERNMENT	1,083.23			1,083.23
	TOTAL	**731,840.20**	**95,324.22**	**94,919.05**	**732,245.37**

	AGENCY		October		
2022-23	Description	Balance	Rev	Exp.	Balance
CF-900	Central Office Christmas Fund	$ 342,222.04	29,792.00	150,744.00	$ 221,270.04
CM-750	Central Office Misc	$ 15,488.09	192.17		$ 15,680.26
3B	CHS - BETA Club	$ 4,285.08			$ 4,285.08
1D	CHS - DECA Club	$ 33.07	140.00		$ 173.07
1E	CHS - Exchangettes	$ 77.22	37,782.93	566.00	$ 37,294.15
1F	CHS - FCA	$ 3,256.88	50.00		$ 3,306.88
3F	CHS - FCCLA	$ 909.23	1,308.00	1,315.00	$ 902.23
2F	CHS - FFA	$ 12,416.86	590.00	9,600.00	$ 3,406.86
5F	CHS - French Club	$ 2,306.83			$ 2,306.83
6F	CHS - Freshman Class	$ 86.16			$ 86.16
1G	CHS - Gaming Club	$ 143.59			$ 143.59
08-001	CHS - HOSA	$ 151.40			$ 151.40
IC	CHS - Interact Club	$ 900.00			$ 900.00
2F	CHS - Int'l Thespian Society	$ 3,835.21	3,657.00	7,000.00	$ 492.21
1J	CHS - Junior Class	$ 8,814.52		7,384.31	$ 1,430.21
1K	CHS - Key Club	$ 813.72	840.00	159.00	$ 1,494.72
03-001	CHS - Nat'l Art Honor Society	$ 539.90			$ 539.90
1N	CHS - Natl Honor Society	$ 2,097.67	385.00	25.00	$ 2,457.67
NS	CHS - Nat'l Spanish Honor Society	$ 1,677.70	190.00		$ 1,867.70
NT-001	CHS - Nat'l Technical Honor Society	$ 1,088.43	570.00	210.00	$ 1,448.43
1S	CHS - Senior Class	$ 1,735.78			$ 1,735.78
24-001	CHS - Skills USA-Construction	$ 4,145.71	1,818.21	3,160.69	$ 2,803.23
3S	CHS - Sophomore Class	$ 549.51			$ 549.51
6S	CHS - Spanish Club	$ 5,101.19			$ 5,101.19
7S	CHS - Student Council	$ 13,072.10	3,275.75	15,200.68	$ 1,147.17
1T	CHS - TAFE	$ 1,518.25	125.00		$ 1,643.25
TC-001	CHS - Tech Student Assoc Club	$ 402.44			$ 402.44
TM	CHS - Tri-M Music Honor Society	$ 195.00			$ 195.00
CL-102	Coleman School Student Council	$ 1,780.86			$ 1,780.86
CK-109	Cooke School Student Council	$ 1,630.04	1,468.25	1,589.40	$ 1,508.89
BU-041	Smith MS Builders Club	$ 32.80			$ 32.80
07-041	Smith MS Cheerleaders	$ -			$ -
73-041	Smith MS Lowell Smith Donation	$ 1,772.19			$ 1,772.19
NH-041	Smith MS NJHS	$ 1,175.66		900.00	$ 275.66
11-041	Smith MS Rainbow Kids	$ 1,987.06			$ 1,987.06
55-041	Smith MS Student Council	$ 7,901.73		300.00	$ 7,601.73
BU-107	Wheat MS Builders Club	$ 4,291.77			$ 4,291.77
NH-107	Wheat MS NJHS	$ 5,392.34			$ 5,392.34
55-107	Wheat MS Student Council	$ 5,349.27			$ 5,349.27
	TOTAL	**$ 471,263.51**	**82,184.31**	**198,154.08**	**$ 355,293.74**

Cleburne Independent School District

Ad Wheat Middle School - TIP

2022-2023 Targeted Improvement Plan

Superintendent: Dr. Kyle Heath
DCSI/Grant Coordinator: Christopher Jackson

Principal: Crystal Kampen
ESC Case Manager: Debra Wall
ESC Region: 11

Assurances

DCSI/Grant Coordinator

I, the District Coordinator of School Improvement/Grant Coordinator, attest that I will provide or facilitate the provision of all the necessary district-level commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I understand I am responsible for the implementation of all intervention requirements. If I am the principal supervisor, I understand I am responsible for ensuring the principal carries out the plan elements as indicated herein.

Signature: Christopher Jackson

Principal Supervisor

I, as supervisor of the principal for this campus, attest that I will coordinate with the DCSI/Grant Coordinator to provide or facilitate the provision of all the necessary district-level commitments and support mechanisms to ensure the principal I supervise can achieve successful implementation of the Targeted Improvement Plan for this campus. I understand I am responsible for ensuring the principal carries out the plan elements as indicated herein.

Signature: Kristi Rhone

Principal

I, as principal for this campus, attest that I will coordinate with the DCSI/Grant Coordinator (and my supervisor, if they are not the same person) to use the district-provided commitments and support mechanisms to ensure the successful implementation of the Targeted Improvement Plan for this campus. I agree to carry out the plan elements as indicated herein.

Signature: Crystal Kampen

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Data Analysis

Student Achievement

What accountability goal has your campus set for this year?

AD Wheat Middle School had some measurable improvement in the Student Achievement Domain improvement from 2019 to 2022, particularly at the "Masters" performance level, as shown in the chart below. Although the Covid-19 pandemic had a significant impact on improvement efforts, we believe the campus is ready for significant growth this school year due to the systemic changes being implemented as described in this Targeted Improvement Plan.

	2019	2021	2022	Gain/Loss from 2019	2023 Goal
Approaches	61	61	62	+1	72
Meets	29	28	30	+1	38
Masters	9	8	13	+4	18

We have set our Student Achievement Domain goals for a 10 percentage point increase in Approaches rate, 8 percentage point increase in Meets rate, and 5 percentage point increase in Masters rate.

School Progress

What accountability goal has your campus set for this year?

Our focus for the goal will be Domain 2A: Student Growth. Using a methodology similar to TEA's proposed 2023 Accountability calculation for student growth, we have created a target score for every student in math and reading. Each teacher will keep a spreadsheet tracker of the students in their classes to monitor progress toward this target score on NWEA MAP assessments, district curriculum-based assessments (CBAs), interim assessments, benchmarks, and other common formative assessments created by the grade level PLC. Our goal is that 80% of Wheat Middle School students will achieve their target score on the spring 2023 STAAR math/reading assessment.

Below is a table showing the number of students in each grade level in each target score category (2022 STAAR to 2023 STAAR) to achieve at least 1 point of growth along with the 80% threshold goal amount in the last row for all grade levels.

Number of Students in Each Growth Target Score Categories in MATH:

Grade Level	Low DNM to High DNM	High DNM to Low Approaches	Low Approaches to High Approaches	High Approaches to Meets	Meets to Meets/Masters	Masters to Masters
6th	32	23	45	40	52	26
7th	42	32	32	42	49	22
8th	56	39	44	23	31	26
80% Growth Goal Threshold	**104**	**76**	**97**	**84**	**106**	**60**

Number of Students in Each Growth Target Score Categories in READING:

Grade Level	Low DNM to High DNM	High DNM to Low Approaches	Low Approaches to High Approaches	High Approaches to Meets	Meets to Meets/Masters	Masters to Masters
6th	22	31	24	28	60	53
7th	63	34	23	36	33	30
8th	33	24	32	33	39	57
80% Growth Goal Threshold	**95**	**72**	**64**	**78**	**106**	**112**

Closing the Gaps

What accountability goal has your campus set for this year?

Because we did not meet the target score for academic achievement (Meets % or higher) in the "All Students" group and considering that all subgroup demographics are represented in the "All Students" group, we have chosen to focus on this as our Closing the Gaps Domain focus area. Using the same individual student growth target scores under our goal for Domain 2A, we have calculated the percent of students that would make a "Meets" score or higher if 80% make their growth target score goal. This would meet the "All Students" target score in student achievement in the Closing the Gaps Domain.

Closing the Gaps "All Students" Group Academic Achievement if 80% of Students Meet Growth Goal from Domain 2A:

	"All Students" Group Target Score	2022 Percent Meeting Target	2023 Percent if 80% Meet Growth Goal
Math	46%	29%	47%
Reading	44%	39%	56%

Subject Areas and Student Groups

Which subjects are a focus this year when thinking about student performance? Why have you identified these specific subject areas? What is the intended impact on your accountability domain scores?

Individual students meeting growth targets in reading and math are our focus areas for this year. Using a methodology similar to TEA's proposed 2023 Accountability calculation for student growth, we have created a target score for every student in math and reading. Each teacher will keep a spreadsheet tracker of the students in their classes to monitor progress toward this target score on NWEA MAP assessments, district curriculum based assessments (CBAs), interim assessments, benchmarks, and other common formative assessments created by the grade level PLC. Our goal is that 80% of Wheat Middle School students will achieve their target score on the spring 2023 STAAR math/reading assessment. If we meet this 80% goal, we will meet our campus targets in all three accountability domains.

Which student group outcomes are you targeting in these goals? What is the intended impact on your accountability domain scores?

Although multiple subpopulations of students in the Closing the Gaps Domain did not meet the achievement and/or growth target (African American, Hispanic, White, Two or More Races, Economically Disadvantaged, EB/ESL, Special Education, Continuously Enrolled, and Non-Continuously Enrolled), we feel it is best to focus on the "All Students" group. Hypothetically, if the "All Students" group would have met its targets, but isolated subpopulations did not, this would be a reason to select a more specific focus for this domain. However, by raising our "All Students" performance, multiple subpopulations will also be directly impacted in improvement which will have a greater effect on our Closing the Gaps Domain score.

Essential Actions

Cycles 1-3

Essential Action 1.1: Develop campus instructional leaders with clear roles and responsibilities.
Implementation Level: Fully Implemented
Key Practices: Campus instructional leaders have clear, written, and transparent roles and responsibilities, and core leadership tasks (including observations, debriefs, and leadership team meetings) are scheduled on weekly calendars. • Performance expectations are clear, written, and measurable and they match job responsibilities. • Campus instructional leaders use consistent written protocols and processes to lead their department or grade-level teams. • Campus instructional leaders meet weekly to focus on student progress and formative data. • Principal improves campus leaders through regularly scheduled job-embedded professional development and development opportunities are consistent with best practices for adult learning, deliberate modeling, and observation and feedback cycles.

Essential Action 2.1: Recruit, select, assign, induct and retain a full staff of highly qualified educators.
Implementation Level: Partial Implementation
Key Practices: The campus implements ongoing and proactive recruitment strategies that include many sources for high-quality candidates. • Clear selection criteria, protocols, hiring, and induction processes are in place and align with the school's vision, mission, values, and goals. • Campus leaders implement targeted and personalized strategies to retain staff, particularly high-performing staff. • Teacher placements are strategic based on student need and teacher strengths. • Grade-level and content-area teams have strong, supported teacher leaders trained in adult learning facilitation and team dynamics. • Preferred substitutes are recruited and retained.

Essential Action 3.1: Compelling and aligned vision, mission, goals, values focused on a safe environment and high expectations.
Implementation Level: Partial Implementation
Key Practices: Stakeholders are engaged in creating and continually refining the campus' mission, vision, and values. • Campus practices and policies demonstrate high expectations and shared ownership for student success, with a drive towards college and career readiness and postsecondary readiness. • Staff members share a common understanding of the mission, vision, and values in practice and can explain how they are present in the daily life of the school. • Regular campus climate surveys assess and measure progress on student and staff experiences.

Essential Action 4.1: Daily use of high-quality instructional materials aligned to instructional planning calendars and interim and formative assessments.
Implementation Level: Fully Implemented
Key Practices: Daily lesson-level, unit, and interim assessments are administered to determine if students learned what was taught. Assessments are at the appropriate level of rigor and aligned to TEKS and instructional materials. Time for reteach is built into the scope and sequence. • High-quality instructional materials are consistently used across classrooms, including resources intentionally designed to meet the needs of students with disabilities and English learners, along with other student groups with diverse needs. • Campus instructional leaders frequently review how teachers internalize, modify and use lesson plans, providing feedback and lesson planning support regarding alignment to the scope and sequence, the standards and the expected level of rigor.

Essential Action 5.1: Effective classroom routines and instructional strategies.
Implementation Level: Beginning Implementation
Key Practices: Campus instructional leaders provide training and ongoing support so that teachers effectively use high-quality instructional materials and research-based teaching practices that promote critical-thinking skills and include differentiated and scaffolded supports for students with disabilities, English learners, and other student groups.

Essential Action 5.3: Data-driven instruction.
Implementation Level: Beginning Implementation
Key Practices: Teachers use a corrective instruction action planning process, individually and in PLCs to analyze data, identify trends in student misconceptions, determine the root cause as to why students may not have learned the concept, and create plans for instructional adjustments.

Cycle 4

Essential Action 1.1: Develop campus instructional leaders with clear roles and responsibilities.
Implementation Level: Not Yet Started
Key Practices:

Essential Action 2.1: Recruit, select, assign, induct and retain a full staff of highly qualified educators.
Implementation Level: Not Yet Started
Key Practices:

Essential Action 3.1: Compelling and aligned vision, mission, goals, values focused on a safe environment and high expectations.
Implementation Level: Not Yet Started
Key Practices:

Essential Action 4.1: Daily use of high-quality instructional materials aligned to instructional planning calendars and interim and formative assessments.
Implementation Level: Not Yet Started
Key Practices:

Essential Action 5.1: Effective classroom routines and instructional strategies.
Implementation Level: Not Yet Started
Key Practices:

Essential Action 5.3: Data-driven instruction.
Implementation Level: Not Yet Started
Key Practices:

Cycles

Cycle 1 - (Sept – Nov)

Did you achieve your student performance data goals? Why or why not?:

1. Essential Action 5.1: Effective classroom routines and instructional strategies.

Implementation Level: Beginning Implementation

Key Practices: Campus instructional leaders provide training and ongoing support so that teachers effectively use high-quality instructional materials and research-based teaching practices that promote critical-thinking skills and include differentiated and scaffolded supports for students with disabilities, English learners, and other student groups.

Rationale: According to our self-assessment completed in August of 2022, 5.1: Effective classroom routines and instructional strategies will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice that positively impacts classroom routines and instructional practices that support the diverse learning needs of students with EB goals.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our EB Instructional Specialist and our EB Consultant,
our EB Leadership Team will provide ongoing support so that teachers effectively write content and language objectives using the ELPS. The EB Leadership team provides face-to-face PD, implementation support, and on-site coaching for all core staff members. This effort by our leadership team will help build the capacity of our instructional staff to plan and deliver high-quality, engaging, rigorous instruction that supports diverse learners.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: After reviewing data from our Spring 2022 Benchmark, core staff and the leadership team observed a trend in our EB population. Less than half were approaching on the Math and Reading Benchmark in grades 6-8. Core staff, specialists, and the administrative team made the decision to focus on language by writing effective content and language objectives using the ELPS. The EB leadership team attended the district EB Summer Institute to prepare for roll out. This team will provide professional development in August 2022 and will coach teachers throughout the school year. Buy-in has been created through ongoing support provided by the EB leadership team. The campus principal will notify parents, students, and the community of the implementation of content and language objectives in our weekly campus newsletter including exemplar content and language objectives and pictures of practice. The newsletter will be provided on-line and will be share via our campus Facebook and Skylert.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will successfully implement a standard protocol using content and language objectives using the ELPS to support diverse learners as measured by an instructional leadership team observation/feedback rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of observation and feedback cycles, then instructional core teachers will implement a standard protocol using content and language objectives using the ELPS to support diverse learners.

Desired 90-day Outcome: By the end of December 2022, through professional development and coaching, 50% of teachers will successfully implement content and language objectives using the ELPS as a standard protocol that ensures students with diverse needs are met as measured by the Campus Leadership Team (CLT) is calibrated on the feedback given to teachers based on a rubric completed during co-observations.

Cycle 1 Outcome is relevant in its alignment with the Annual Outcome and ISD initiatives. The Outcome is also attainable through intentional CLT calibration and coaching to teachers.

District Actions: The district will provide support to the instructional leadership team as to how to provide teachers with meaningful feedback on their content and language objectives and implementation of the ELPS.

Did you achieve your 90 day outcome?:

Why or why not?:

What challenges do you think you'll encounter in achieving desired campus or student outcomes for this cycle?	What specific action steps address these challenges?	How does this action step address this challenge?
Overall Understanding of the purposeful action for student outcome.	Action Step 1	Strategic planning of professional development delivery on the importance of equitable actions for student achievement based on current data.

Step 1 Details	Reviews
Action Step 1: Effective communication and ongoing professional development to address the need and importance of equitable practices for diverse learners. **Evidence Used to Determine Progress:** Co-observation feedback on effective implementation and data collective as measured by the district rubric (look-fors). **Person(s) Responsible:** Campus Instructional Leadership team **Resources Needed:** Effective delivery of professional development accessible to staff, ongoing professional development, district rubric and support. **Addresses an Identified Challenge:** Yes **Start Date:** September 5, 2022 - **Frequency:** Weekly - **Evidence Collection Date:** November 25, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: Data collection from September5-September 30 will be evaluated to address gaps in implementation. The instructional leadership team will develop a plan and provide professional development on October 7th (staff workday). **Evidence Used to Determine Progress:** EB Instructional Walk-Through Data Form **Person(s) Responsible:** Campus Instructional Leadership Team **Resources Needed:** Data from the EB tracker and initial training materials. **Addresses an Identified Challenge:** Yes **Start Date:** September 30, 2022 - **Frequency:** Ongoing - **Evidence Collection Date:** September 30, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 3 Details	Reviews
Action Step 3: The leadership team will continue instructional walk-throughs using the EB tracker and target staff that need additional assistance and monitoring in writing effective content and language objectives. **Evidence Used to Determine Progress:** EB Instructional Walk-through data collection **Person(s) Responsible:** Instructional leadership team **Resources Needed:** EB Instructional Tracker **Addresses an Identified Challenge:** Yes **Start Date:** October 3, 2022 - **Frequency:** Daily - **Evidence Collection Date:** November 4, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Cycle 1 - (Sept – Nov)

2. Essential Action 5.3: Data-driven instruction.

Implementation Level: Beginning Implementation

Key Practices: Teachers use a corrective instruction action planning process, individually and in PLCs to analyze data, identify trends in student misconceptions, determine the root cause as to why students may not have learned the concept, and create plans for instructional adjustments.

Rationale: According to our self-assessment completed in August of 2022, 5.3: Data-Driven Instruction will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice to identify the gap and effectively plan the reteach to address the misconception.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our Curriculum Directors and campus designee, our leadership team will provide ongoing support so that teachers effectively identify the highest-leverage gap to successfully plan the reteach. The campus leadership team will facilitate PLCs, provide feedback, on-site coaching, and provide face-to-face PD. The district PLC Framework and process will help build the capacity of our teachers to deliver high-quality targeted instruction.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: In May of 2022, our campus leadership team met to discuss open positions in core content. Almost every PLC team has a new staff member(s) this school year. After discussing the approach, the leadership team made the decision to provide explicit PD by department in August 2022. The administrative team met over the summer to plan the rollout for new staff members. During the first 2 weeks of school, each PLC team met three times with their facilitator for face-to-face PD. The approach used when school began was "Learn by Doing." The small group setting and individualized PD per team created buy-in. Campus leaders will notify parents, students, and the community of the implementation and purpose of the PLC process. Campus teams who surpass their campus goal will be featured in our online campus newsletter.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps and plan for successful reteach as measured by the district data and planning meeting PLC rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of data-driven instruction, then instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps in their weekly data and planning meetings.

Desired 90-day Outcome: By the end of December 2022, through professional development and coaching, 50% of teachers will successfully identify the highest leverage gap, conceptual and procedural, and plan a successful reteach as measured by an increase of reassessment data review.

Cycle 1 Outcome is relevant in its alignment with the Annual Outcome and ISD initiatives. The Outcome is also attainable through intentional CLT calibration and coaching to teachers.

District Actions: The district will provide support to the instructional leadership team as to how to provide teachers with meaningful feedback on their corrective instruction planning process.

Did you achieve your 90 day outcome?:

Why or why not?:

What challenges do you think you'll encounter in achieving desired campus or student outcomes for this cycle?	What specific action steps address these challenges?	How does this action step address this challenge?
Misidentification of the highest leverage gap and classification as procedural or conceptual and when to plan a reteach.	Action Step 1	Professional development on identification of the highest leverage gaps that effectively address misconceptions.

Step 1 Details	Reviews
Action Step 1: Provide professional development in content groups provided by their PLC administrator/facilitator to actively identify misunderstandings of data and planning meeting framework. **Evidence Used to Determine Progress:** Collecting evidence of identified Tier 2 & 3 PLC content teams as measured by the district PLC framework for data and planning meetings. **Person(s) Responsible:** Campus Instructional Leadership team **Resources Needed:** Identification of tiered 2 & 3 PLC teams and district framework for data and planning meetings. **Addresses an Identified Challenge:** Yes **Start Date:** August 29, 2022 - **Frequency:** Weekly - **Evidence Collection Date:** November 25, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: The Instructional Leadership Team will re-tier the PLC teams to assess growth and create an action plan for development for teams who have not shown growth. Development will be provided before leaving for Christmas break. **Evidence Used to Determine Progress:** Data collection using the district-provided PLC framework. **Person(s) Responsible:** Instructional Leadership Team **Resources Needed:** Data collected by each instructional leader **Addresses an Identified Challenge:** Yes **Start Date:** November 11, 2022 - **Frequency:** Weekly - **Evidence Collection Date:** December 14, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 3 Details	Reviews
Action Step 3: After identifying the gaps in implementation, depending on team progress, we will develop an action plan for staff development upon returning from break. **Evidence Used to Determine Progress:** Staff PLC Tiered document **Person(s) Responsible:** Instructional leadership team **Resources Needed:** Data sheet **Addresses an Identified Challenge:** Yes **Start Date:** January 5, 2023 - **Frequency:** Weekly - **Evidence Collection Date:** February 10, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Describe any substantive differences in planned actions and actual implementation of these actions.:

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.:

Explain how effective the specific actions were in making progress toward the goal.:

Describe any changes made to the planned goal, metrics, desired outcomes, and/or actions for the coming year that resulted from reflections on prior practice.:

Cycle 2 - (Dec – Feb)

Did you achieve your student performance data goals? Why or why not?:

1. Essential Action 5.1: Effective classroom routines and instructional strategies.

Implementation Level: Beginning Implementation

Key Practices: Campus instructional leaders provide training and ongoing support so that teachers effectively use high-quality instructional materials and research-based teaching practices that promote critical-thinking skills and include differentiated and scaffolded supports for students with disabilities, English learners, and other student groups.

Rationale: According to our self-assessment completed in August of 2022, 5.1: Effective classroom routines and instructional strategies will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice that positively impacts classroom routines and instructional practices that support the diverse learning needs of students with EB goals.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our EB Instructional Specialist and our EB Consultant,
our EB Leadership Team will provide ongoing support so that teachers effectively write content and language objectives using the ELPS. The EB Leadership team provides face-to-face PD, implementation support, and on-site coaching for all core staff members. This effort by our leadership team will help build the capacity of our instructional staff to plan and deliver high-quality, engaging, rigorous instruction that supports diverse learners.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: After reviewing data from our Spring 2022 Benchmark, core staff and the leadership team observed a trend in our EB population. Less than half were approaching on the Math and Reading Benchmark in grades 6-8. Core staff, specialists, and the administrative team made the decision to focus on language by writing effective content and language objectives using the ELPS. The EB leadership team attended the district EB Summer Institute to prepare for roll out. This team will provide professional development in August 2022 and will coach teachers throughout the school year. Buy-in has been created through ongoing support provided by the EB leadership team. The campus principal will notify parents, students, and the community of the implementation of content and language objectives in our weekly campus newsletter including exemplar content and language objectives and pictures of practice. The newsletter will be provided on-line and will be share via our campus Facebook and Skylert.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will successfully implement a standard protocol using content and language objectives using the ELPS to support diverse learners as measured by an instructional leadership team observation/feedback rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of observation and feedback cycles, then instructional core teachers will implement a standard protocol using content and language objectives using the ELPS to support diverse learners.

Desired 90-day Outcome: By the end of February 2023, through professional development and coaching/feedback, 70% of teachers will write the content and language objective successfully on their own that incorporate the ELPS. The campus EB Leadership team is calibrated on the feedback given to teachers based on the rubric completed during co-observations. Feedback will provide evidence of successful implementation by teachers. Cycle 1 Outcome is relevant in its alignment to the Annual Outcome and is attainable through intentional coaching.

District Actions: The district will provide support to the instructional leadership team as to how to provide teachers with meaningful feedback on their corrective instruction planning process.

Did you achieve your 90 day outcome?:

Why or why not?:

What challenges do you think you'll encounter in achieving desired campus or student outcomes for this cycle?	What specific action steps address these challenges?	How does this action step address this challenge?
New staff: Ineffectiveness to independently write content and learning objectives aligned with the TEKS and ELPS.	Action Step 1	The EB leadership team will independently meet with new staff to practice writing content and learning objectives.
The learning objective is too lengthy and not written based on the final product.		Ongoing PD to practice writing content and learning objectives as a PLC team focusing on the final task produced by the student.
The learning objective is focused more on writing, daily, rather than providing opportunities for students to speak.		Ongoing PD to share data on the low overall performance in Telpas Speaking. Adding an additional column to lesson plans to be intentional about using and practicing all 4 domains.

Step 1 Details	Reviews
Action Step 1: Campus ILT will review data from classroom observations and observation/feedback cycles from Cycle 1 action step to 1) identify teachers who need additional support in order to provide equitable practices for classroom instruction, and 2) look for school wide trends that need additional professional development. **Evidence Used to Determine Progress:** Use observation feedback data from school wide tracker to identify gaps between expected versus actual equitable practices. **Person(s) Responsible:** Campus instructional leadership team **Resources Needed:** Scheduled, committed time to complete observation feedback cycles. **Addresses an Identified Challenge:** Yes **Start Date:** - **Frequency:** Weekly - **Evidence Collection Date:** December 5, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: After identifying trends, the campus leadership team will communicate with their campus Consultant to plan ongoing PD to address the gap and misunderstandings. **Evidence Used to Determine Progress:** Observation feedback tracker **Person(s) Responsible:** Campus Leadership Team and Consultant **Resources Needed:** Data from tracker and scheduled meeting to discuss next steps **Addresses an Identified Challenge:** **Start Date:** December 1, 2022 - **Frequency:** Weekly - **Evidence Collection Date:** February 28, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 3 Details	Reviews
Action Step 3: The campus leadership team will meet with staff one-on-one to gather more information on personal development. Understanding their needs will help determine PD. **Evidence Used to Determine Progress:** Minutes from meeting with staff. **Person(s) Responsible:** Campus Leadership Team **Resources Needed:** Scheduled meetings **Addresses an Identified Challenge:** Yes **Start Date:** December 1, 2022 - **Frequency:** Ongoing - **Evidence Collection Date:** December 21, 2022	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Cycle 2 - (Dec – Feb)

2. Essential Action 5.3: Data-driven instruction.

Implementation Level: Beginning Implementation

Key Practices: Teachers use a corrective instruction action planning process, individually and in PLCs to analyze data, identify trends in student misconceptions, determine the root cause as to why students may not have learned the concept, and create plans for instructional adjustments.

Rationale: According to our self-assessment completed in August of 2022, 5.3: Data-Driven Instruction will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice to identify the gap and effectively plan the reteach to address the misconception.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our Curriculum Directors and campus designee, our leadership team will provide ongoing support so that teachers effectively identify the highest-leverage gap to successfully plan the reteach. The campus leadership team will facilitate PLCs, provide feedback, on-site coaching, and provide face-to-face PD. The district PLC Framework and process will help build the capacity of our teachers to deliver high-quality targeted instruction.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: In May of 2022, our campus leadership team met to discuss open positions in core content. Almost every PLC team has a new staff member(s) this school year. After discussing the approach, the leadership team made the decision to provide explicit PD by department in August 2022. The administrative team met over the summer to plan the rollout for new staff members. During the first 2 weeks of school, each PLC team met three times with their facilitator for face-to-face PD. The approach used when school began was "Learn by Doing." The small group setting and individualized PD per team created buy-in. Campus leaders will notify parents, students, and the community of the implementation and purpose of the PLC process. Campus teams who surpass their campus goal will be featured in our online campus newsletter.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps and plan for successful reteach as measured by the district data and planning meeting PLC rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of data-driven instruction, then instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps in their weekly data and planning meetings.

Desired 90-day Outcome: By the end of February 2023, through professional development and coaching, 70% of teachers will successfully identify the highest leverage gap, conceptual and procedural, and plan a successful reteach as measured by an increase of reassessment data review. In Data meetings, teachers will come prepared and ready to discuss student gaps. They are expected to have their students CFA's stacked separately into high, medium, and low based on the rubric (look-fors) decided in the Planning Meeting. New staff members know and understand they will share student gaps first and everyone is expected to share. At this stage, teachers are expected to prepare pre-work and come ready to discuss and run a productive data meeting. After identifying gaps, teachers will identify the highest leverage gap (one gap) with little prompt from the leadership team. To make this goal obtainable, the leadership team will provide coaching and feedback to staff members who are not prepared for data meetings. This will be an individual, face-to-face coaching session.
Cycle 2 Outcome is relevant in its alignment with the Annual Outcome and ISD initiatives. The Outcome is also attainable through intentional coaching to teachers.

District Actions: The district will provide support to the instructional leadership team as to how to provide teachers with meaningful feedback on their corrective instruction planning process.

Did you achieve your 90 day outcome?:

Why or why not?:

Step 1 Details	Reviews
Action Step 1: The PLC Leadership team, through strategic questioning, will call upon new staff personnel to first provide the gaps observed from their collective classrooms. After the team shares out, new staff will also identify the highest-leverage gap of the ones noted and provide justification. **Evidence Used to Determine Progress:** Weekly coaching and observation feedback in Planning and Data PLC meetings. **Person(s) Responsible:** PLC Leadership Team **Resources Needed:** District provided PLC framework and informational One-Pager **Addresses an Identified Challenge:** Yes **Start Date:** January 9, 2023 - **Frequency:** - **Evidence Collection Date:** February 28, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: The Leadership team will re-tier the PLC team as a whole to determine their overall effectiveness in participating and successfully identifying the highest-leverage gap and provide a successful reteach. **Evidence Used to Determine Progress:** **Person(s) Responsible:** **Resources Needed:** **Addresses an Identified Challenge:** **Start Date:** - **Frequency:** - **Evidence Collection Date:**	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 3 Details	Reviews
Action Step 3: The overall effectiveness of the reteach will be recorded and documented and will show an increase in student achievement. **Evidence Used to Determine Progress:** PLC Template with recorded previous data, teacher goal, and results of the CFA. **Person(s) Responsible:** The PLC Leadership team **Resources Needed:** PLC Template **Addresses an Identified Challenge:** Yes **Start Date:** January 9, 2023 - **Frequency:** Weekly - **Evidence Collection Date:** February 28, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Describe any substantive differences in planned actions and actual implementation of these actions.:

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.:

Explain how effective the specific actions were in making progress toward the goal.:

Describe any changes made to the planned goal, metrics, desired outcomes, and/or actions for the coming year that resulted from reflections on prior practice.:

Cycle 3 - (Mar – May)

Did you achieve your student performance data goals? Why or why not?:

1. Essential Action 5.1: Effective classroom routines and instructional strategies.

Implementation Level: Beginning Implementation

Key Practices: Campus instructional leaders provide training and ongoing support so that teachers effectively use high-quality instructional materials and research-based teaching practices that promote critical-thinking skills and include differentiated and scaffolded supports for students with disabilities, English learners, and other student groups.

Rationale: According to our self-assessment completed in August of 2022, 5.1: Effective classroom routines and instructional strategies will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice that positively impacts classroom routines and instructional practices that support the diverse learning needs of students with EB goals.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our EB Instructional Specialist and our EB Consultant,
our EB Leadership Team will provide ongoing support so that teachers effectively write content and language objectives using the ELPS. The EB Leadership team provides face-to-face PD, implementation support, and on-site coaching for all core staff members. This effort by our leadership team will help build the capacity of our instructional staff to plan and deliver high-quality, engaging, rigorous instruction that supports diverse learners.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: After reviewing data from our Spring 2022 Benchmark, core staff and the leadership team observed a trend in our EB population. Less than half were approaching on the Math and Reading Benchmark in grades 6-8. Core staff, specialists, and the administrative team made the decision to focus on language by writing effective content and language objectives using the ELPS. The EB leadership team attended the district EB Summer Institute to prepare for roll out. This team will provide professional development in August 2022 and will coach teachers throughout the school year. Buy-in has been created through ongoing support provided by the EB leadership team. The campus principal will notify parents, students, and the community of the implementation of content and language objectives in our weekly campus newsletter including exemplar content and language objectives and pictures of practice. The newsletter will be provided on-line and will be share via our campus Facebook and Skylert.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will successfully implement a standard protocol using content and language objectives using the ELPS to support diverse learners as measured by an instructional leadership team observation/feedback rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of observation and feedback cycles, then instructional core teachers will implement a standard protocol using content and language objectives using the ELPS to support diverse learners.

Desired 90-day Outcome: By the end of May 2023, 100% of core teachers will individually write content and language objectives successfully using the rubric provided in the August 2022 PD. The EB campus leadership team will calibrate feedback given to teachers based on the rubric completed during co-observations. This data will provide evidence of successful implementation by teachers. Cycle 3 Outcome is relevant in its alignment to the Annual Outcome and is attainable through intentional coaching.

District Actions: The district will provide support to the instructional leadership team as to how to provide teachers with meaningful feedback on their corrective instruction planning process.

Did you achieve your 90 day outcome?:

Why or why not?:

Did you achieve your annual outcome?:

Step 1 Details	Reviews
Action Step 1: The EB leadership team will analyze the language objectives in core content to ensure all 4 domains were in practice in classrooms weekly **Evidence Used to Determine Progress:** Using the district rubric, evidence will be collected to determine the use of all 4 domains, will an emphasis on speaking. Data will also be analyzed if the domain was practiced upon observation in the classroom. **Person(s) Responsible:** EB Leadership team **Resources Needed:** District EB rubric **Addresses an Identified Challenge:** Yes **Start Date:** February 24, 2023 - **Frequency:** Weekly - **Evidence Collection Date:** May 5, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: Analysis of data from the 2022-2023 school year will be used to determine areas of weakness to develop PD for the upcoming 2023-2024 school year. TELPAS scores will also be used to determine the effectiveness of the content and language objective. **Evidence Used to Determine Progress:** **Person(s) Responsible:** **Resources Needed:** **Addresses an Identified Challenge:** **Start Date: - Frequency: - Evidence Collection Date:**	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 3 Details	Reviews
Action Step 3: The district World Languages Department will meet in July to analyze the data from the 2022-2023 school year and TELPAS results to determine next steps. **Evidence Used to Determine Progress:** Data collection from the rubric and TELPAS scores. **Person(s) Responsible:** EB Leadership Team and district world languages department. **Resources Needed:** Data collected using the rubric and TELPAS scores. **Addresses an Identified Challenge:** Yes **Start Date:** March 3, 2023 - **Frequency:** Ongoing - **Evidence Collection Date:** May 31, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Cycle 3 - (Mar – May)

2. Essential Action 5.3: Data-driven instruction.

Implementation Level: Beginning Implementation

Key Practices: Teachers use a corrective instruction action planning process, individually and in PLCs to analyze data, identify trends in student misconceptions, determine the root cause as to why students may not have learned the concept, and create plans for instructional adjustments.

Rationale: According to our self-assessment completed in August of 2022, 5.3: Data-Driven Instruction will be a prioritized focus area for 2022-2023. Implementing a standard campus protocol with the ESF and the district initiative of improving Tier 1 instruction. Administrators, teachers, and students will benefit from building capacity around a common practice to identify the gap and effectively plan the reteach to address the misconception.

Who will you partner with?: Other

How will you build capacity in this Essential Action? Partnering with our Curriculum Directors and campus designee, our leadership team will provide ongoing support so that teachers effectively identify the highest-leverage gap to successfully plan the reteach. The campus leadership team will facilitate PLCs, provide feedback, on-site coaching, and provide face-to-face PD. The district PLC Framework and process will help build the capacity of our teachers to deliver high-quality targeted instruction.

How will you communicate these priorities to your stakeholders? How will you create buy-in?: In May of 2022, our campus leadership team met to discuss open positions in core content. Almost every PLC team has a new staff member(s) this school year. After discussing the approach, the leadership team made the decision to provide explicit PD by department in August 2022. The administrative team met over the summer to plan the rollout for new staff members. During the first 2 weeks of school, each PLC team met three times with their facilitator for face-to-face PD. The approach used when school began was "Learn by Doing." The small group setting and individualized PD per team created buy-in. Campus leaders will notify parents, students, and the community of the implementation and purpose of the PLC process. Campus teams who surpass their campus goal will be featured in our online campus newsletter.

Desired Annual Outcome: By the end of May 2023, 90% of instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps and plan for successful reteach as measured by the district data and planning meeting PLC rubric. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Commitment Theory of Action: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of data-driven instruction, then instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps in their weekly data and planning meetings.

Desired 90-day Outcome: By the end of May 2023, 90% of instructional core teachers will independently identify the highest leverage conceptual and procedural learning gaps as measured by the district data and planning meeting PLC rubric. If multiple gaps are found in a single CFA, the teacher will identify which single gap will provide the biggest impact on student achievement. After the reteach, student progress will increase and will be documented in our PLC tracker. This Annual Outcome aligns campus practices with the district initiative of improved Tier 1 instruction.

District Actions: If the district ensures that campus instruction leaders receive initial training and ongoing coaching to support the implementation of data-driven instruction, then instructional core teachers will accurately identify the highest leverage conceptual and procedural learning gaps in their weekly data and planning meetings.

Did you achieve your 90 day outcome?:

Why or why not?:

Did you achieve your annual outcome?:

Step 1 Details	Reviews
Action Step 1: As a team, success will be determined using the district-provided PLC framework. Teachers will be prepared, new teachers speak first, complete participation, and successful identification of the highest-leverage gap. **Evidence Used to Determine Progress:** PLC Framework and observation feedback **Person(s) Responsible:** PLC Leadership Team **Resources Needed:** PLC Framework and PLC Template **Addresses an Identified Challenge:** Yes **Start Date:** March 1, 2023 - **Frequency:** Weekly - **Evidence Collection Date:** May 24, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Step 2 Details	Reviews
Action Step 2: Data collected, weekly, from the PLC template will have documented success from the reteach. Effective planning will show growth in student achievement. **Evidence Used to Determine Progress:** PLC Template data section **Person(s) Responsible:** PLC Leadership Team **Resources Needed:** PLC Template **Addresses an Identified Challenge:** Yes **Start Date:** March 1, 2023 - **Frequency:** Weekly - **Evidence Collection Date:** May 24, 2023	**Progress toward Action Steps:** **Necessary Adjustments/Next Steps:**

Describe any substantive differences in planned actions and actual implementation of these actions.:

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.:

Explain how effective the specific actions were in making progress toward the goal.:

Describe any changes made to the planned goal, metrics, desired outcomes, and/or actions for the coming year that resulted from reflections on prior practice.:

Cycle 4 - (Jun – Aug)

Describe any substantive differences in planned actions and actual implementation of these actions.:

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.:

Explain how effective the specific actions were in making progress toward the goal.:

Describe any changes made to the planned goal, metrics, desired outcomes, and/or actions for the coming year that resulted from reflections on prior practice.:

Student Data

Student Achievement and Closing the Gaps

Core Metrics	Sub Metrics		Grade	Student Group	Subject Tested	Performance Level	Summative Assessment	2023 Student Count	% of Assessments									
									2021 Results	2022 Results	2022 Participation Rates	Cycle 1			Cycle 2			2023 Accountability Goal	
												Assessment Type	Formative Goal	Actual Results	Assessment Type	Formative Goal	Actual Results	Summative Goal	Actual Results
Student Achievement	# of Students at Approaches, Meets, and Masters		All	All	Reading	Approaches	STAAR	688	61	69	N/A	Other	72		Other	75		78	
			All	All	Reading	Meets	STAAR	688	29	39	N/A	Other	42		Other	45		48	
			All	All	Reading	Masters	STAAR	688	11	20	N/A	Other	22		Other	25		28	
			All	All	Mathematics	Approaches	STAAR	688	64	64	N/A	Other	68		Other	72		75	
			All	All	Mathematics	Meets	STAAR	688	32	29	N/A	Other	32		Other	34		36	
			All	All	Mathematics	Masters	STAAR	688	10	11	N/A	Other	13		Other	16		18	
			8th	All	Science	Approaches	STAAR	225	62	58	N/A	Other	60		Other	63		65	
			8th	All	Science	Meets	STAAR	225	26	27	N/A	Other	30		Other	32		35	
			8th	All	Science	Masters	STAAR	225	7	10	N/A	Other	12		Other	15		17	
			8th	All	Social Studies	Approaches	STAAR	225	60	43	N/A	Other	47		Other	53		55	
			8th	All	Social Studies	Meets	STAAR	225	23	15	N/A	Other	17		Other	20		22	
			8th	All	Social Studies	Masters	STAAR	225	8	4	N/A	Other	7		Other	9		12	
Closing the Gaps	Focus 1	Academic Achievement	All	All Students	ELA	N/A	ELA	N/A	28	39	100	CBM	41		CBM	43		45	
	Focus 2	Academic Growth Status	All	All Students	Mathematics	N/A	Mathematics	N/A	57	59	100	CBM	65		CBM	70		72	

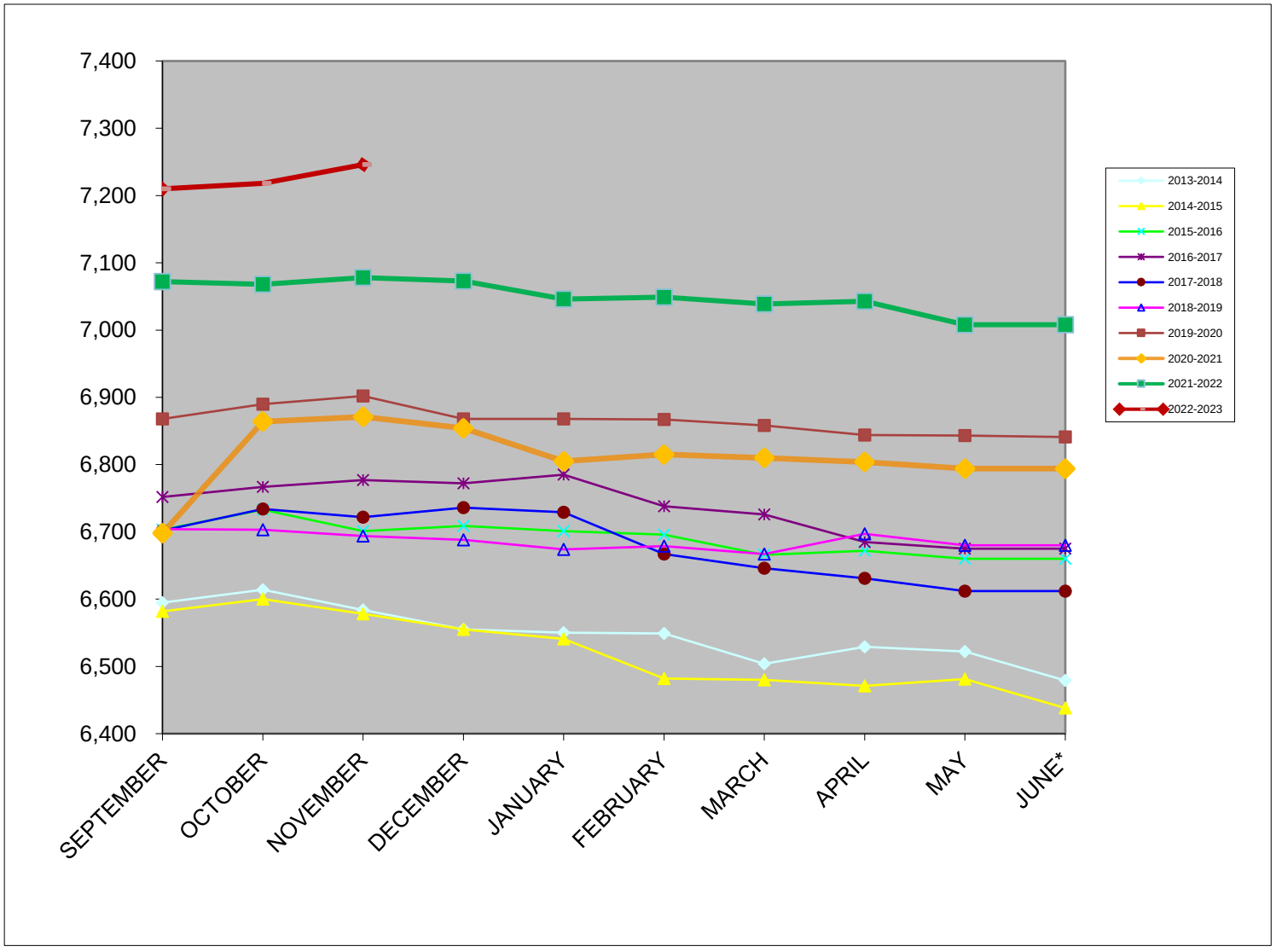
Academic Growth

Core Metrics	Sub Metrics	Grade	Summative Assessment	2023 Total # of Evaluated Students	Percentage of Students	2022 Results	Cycle 1 Formative Goal	Cycle 1 Actual Results	Cycle 2 Formative Goal	Cycle 2 Actual Results	Summative Goal	Summative Actual Results
Academic Growth	ELAR	All	STAAR	688	Did Not Meet	31	28		25		22	
					Approaches	69	72		75		78	
					Meets	39	42		45		48	
					Masters	20	22		25		28	
	Math	All	STAAR	688	Did Not Meet	36	32		28		25	
					Approaches	64	68		72		75	
					Meets	29	32		34		36	
					Masters	11	13		16		18	

TEN YEAR COMPARISON OF ENROLLMENT

MONTH	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
SEPTEMBER	6,595	6582	6703	6752	6702	6704	6868	6698	7072	7210
OCTOBER	6,614	6600	6733	6767	6734	6703	6890	6864	7068	7218
NOVEMBER	6,584	6578	6701	6777	6722	6694	6902	6871	7078	7246
DECEMBER	6,555	6555	6709	6772	6736	6688	6868	6854	7073	
JANUARY	6,550	6541	6701	6785	6729	6674	6868	6805	7046	
FEBRUARY	6,549	6482	6696	6738	6667	6679	6867	6815	7049	
MARCH	6,504	6480	6666	6726	6646	6667	6858	6810	7039	
APRIL	6,529	6471	6672	6685	6631	6697	6844	6804	7043	
MAY	6,522	6481	6660	6675	6612	6680	6843	6794	7008	
JUNE*	6,479	6438	6660	6675	6612	6680	6841	6794	7008	
Av. Enrollment	6,548	6,521	6,693	6,742	6,687	6,687	6,868	6,811	7,048	7,225
Change	(11)	(27)	173	48	(55)	1	180	(57)	238	176
% Growth	**-0.17%**	**-0.42%**	**2.58%**	**0.72%**	**-0.83%**	**0.01%**	**2.62%**	**-0.83%**	**3.37%**	**2.44%**

* Last day of School in May beginning in 2015-16 school year



CLEBURNE ISD ENROLLMENT

CAMPUS ENROLLMENT	Current Date 11/1/2022 ENROLLMENT	1st Day of School 2022-2023 8/16/2022	Difference- Current & Day Before 1st 2022-2023	Same Day of School Last Year 11/1/2021 ENROLLMENT	Difference- Current & Same Day Last Yr	Same Day Last Month 10/3/2022 ENROLLMENT	Difference- Current & Same Day Last Mo
Adams Elementary	432	418	14	429	3	430	2
Coleman Elementary	517	495	22	520	-3	522	-5
Cooke Elementary	631	593	38	610	21	628	3
Gerard Elementary	570	572	-2	518	52	572	-2
Irving Elelementary	520	487	33	486	34	504	16
Marti Elementary	493	462	31	492	1	482	11
Santa Fe Elementary	410	386	24	397	13	409	1
Smith Middle School	929	908	21	906	23	929	0
Wheat Middle School	707	652	55	704	3	694	13
Cleburne High School	1972	2016	-44	1965	7	1994	-22
JJAEP	1	0	1	0	1	0	1
Team School	64	49	15	51	13	54	10
*Phoenix - Elementary	1	0	1	0	1	1	0
*Phoenix - Secondary	40	0	40	27	13	30	10
*Lifeskills - Elementary	70	72	-2	67	3	72	-2
TOTAL	7246	7038	208	7078	168	7218	28

*Students are included in their campus of enrollment

CAMPUS ENROLLMENT	Current Date 11/1/2022 ENROLLMENT	1st Day of School 2022-2023 8/16/2022 ENROLLMENT	Difference- Current & 1st 2022-2023	Same Day of School Last Year 11/1/2021 ENROLLMENT	Difference- Current & Same Day Last Yr	Same Day Last Month 10/3/2022 ENROLLMENT	Difference- Current & Same Day Last Mo
EE	25	12	13	26	-1	21	4
PRE K	338	311	27	331	7	332	6
K	539	520	19	506	33	533	6
1st	537	515	22	523	14	534	3
2nd	560	538	22	479	81	560	0
3rd	495	486	9	490	5	494	1
4th	502	482	20	480	22	503	-1
5th	486	469	17	537	-51	480	6
6th	548	525	23	536	12	542	6
7th	545	508	37	540	5	542	3
8th	543	527	16	534	9	539	4
9th	610	586	24	598	12	617	-7
10th	516	508	8	517	-1	523	-7
11th	429	495	-66	459	-30	436	-7
12th	417	427	-10	391	26	418	-1
JJAEP	1	0	1	0	1	0	1
TEAM	64	49	15	51	13	54	10
Life Skills- Elementary	70	72	-2	67	3	69	1
Private/Home School	1	1	0	0	1	1	0
Speech Only	20	7	13	13	7	20	0
*Phoenix - Elementary	1	0	1	0	1	1	0
*Phoenix - Secondary	40	0	40	27	13	30	10
TOTAL	7246	7038	208	7078	168	7218	28

*Students are included in their campus of enrollment

	Current Date	Same Day of School Last Year	Same Day Last Month		
GRADE	11/1/2022	11/1/2021	10/3/2022	TEACHERS	AVERAGE
	ENROLLMENT	ENROLLMENT	ENROLLMENT		CLASS SIZE
Pre-Kindergarten	280	255	275	13	22
Pre-Kindergarten - BIL	58	76	57	4	15
TOTAL	**338**	**331**	**332**		
Kindergarten	410	399	406	20	21
Kindergarten - BIL	129	107	127	7	18
Total	**539**	**506**	**533**		
1st Grade	423	440	420	22	19
1st Grade - BIL	114	83	114	6	19
Total	**537**	**523**	**534**		
2nd Grade	474	405	475	24	20
2nd Grade - BIL	86	74	85	5	17
Total	**560**	**479**	**560**		
3rd Grade	423	404	420	22	19
3rd Grade - BIL	72	86	74	5	14
Total	**495**	**490**	**494**		
4th Grade	414	398	414	21	20
4th Grade - BIL	88	82	89	5	18
Total	**502**	**480**	**503**		
5th Grade	405	457	401	21	19
5th Grade - BIL	81	80	79	5	16
Total	**486**	**537**	**480**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 11/1/2022

ADAMS CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	30	2	15
K	74	3	25
K BIL			
1st	58	3	19
1st BIL			
2nd	80	4	20
2nd BIL			
3rd	58	3	19
3rd BIL			
4th	63	3	21
4th BIL			
5th	63	3	21
5th BIL			
TOTAL	426		
LifeSkills	0		
Priv/Home S	0		
Speech Only	6		
DAEP	0		
TOTAL	**432**		

COLEMAN CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	57	2	29
K	60	3	20
K BIL			
1st	79	4	20
1st BIL			
2nd	70	4	18
2nd BIL			
3rd	79	4	20
3rd BIL			
4th	91	5	18
4th BIL			
5th	65	4	16
5th BIL			
TOTAL	501		
LifeSkills	14		
Priv/Home S	0		
Speech Only	2		
DAEP	0		
TOTAL	**517**		

COOKE CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	42	2	21
PK BIL	31	2	16
K	58	3	19
K BIL	44	2	22
1st	53	3	18
1st BIL	40	2	20
2nd	56	3	19
2nd BIL	35	2	18
3rd	57	3	19
3rd BIL	24	2	12
4th	56	3	19
4th BIL	37	2	19
5th	50	3	17
5th BIL	34	2	17
TOTAL	617		
LifeSkills	10		
Priv/Home S	0		
Speech Only	4		
DAEP	0		
TOTAL	**631**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 11/1/2022

GERARD CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	44	2	22
K	86	4	22
K BIL			
1st	87	4	22
1st BIL			
2nd	105	5	21
2nd BIL			
3rd	81	4	20
3rd BIL			
4th	66	3	22
4th BIL			
5th	98	4	25
5th BIL			
TOTAL	567		
LifeSkills	0		
Priv/Home S	0		
Speech Only	3		
DAEP	1		
TOTAL	**570**		

IRVING CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	40	2	20
PK BIL	9	1	9
K	22	1	22
K BIL	57	3	19
1st	33	2	17
1st BIL	38	2	19
2nd	39	2	20
2nd BIL	35	2	18
3rd	37	2	19
3rd BIL	29	2	15
4th	43	2	22
4th BIL	35	2	18
5th	37	2	19
5th BIL	27	2	14
TOTAL	481		
LifeSkills	17		
Priv/Home S	0		
Speech Only	3		
DAEP	0		
TOTAL	**520**		

MARTI CAMPUS TOTALS			
GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	43	2	22
K	78	4	20
K BIL			
1st	70	4	18
1st BIL			
2nd	84	4	21
2nd BIL			
3rd	76	4	19
3rd BIL			
4th	60	3	20
4th BIL			
5th	66	3	22
5th BIL			
TOTAL	477		
LifeSkills	14		
Priv/Home S	0		
Speech Only	2		
DAEP	0		
TOTAL	**493**		

SUMMARY OF TEACHER PUPIL RATIO PER CAMPUS 11/1/2022

SANTA FE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
EE			
PK	24	1	24
PK BIL	18	1	18
K	32	2	16
K BIL	28	2	14
1st	43	2	22
1st BIL	36	2	18
2nd	40	2	20
2nd BIL	16	1	16
3rd	35	2	18
3rd BIL	19	1	19
4th	35	2	18
4th BIL	16	1	16
5th	26	2	13
5th BIL	20	1	20
TOTAL	388		
LifeSkills	15		
BRIDGES	0		
Priv/Home S	1		
Speech Only	0		
DAEP	0		
TOTAL	**410**		

ADAMS ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Culp, Cathy G	PK	16	6.00
Beck, Debra S	PK	14	8.00
		30	
Cotton, Ashley N	K	19	3.00
Collings, Stephanie M	K	19	3.00
Cheek, Lindsay E	K	18	4.00
Benjamin, Casey R	K	18	4.00
TOTAL		**74**	
Murphy, Holley	1st	21	1.00
Phillips, Brittany B	1st	20	2.00
Rains, Elizabeth F	1st	17	5.00
TOTAL		**58**	
Vasquez, Amanda R	2nd	20	2.00
Roberts, Gina L	2nd	20	2.00
Rotenberry, Lacey E	2nd	19	3.00
Pence, Meredith A	2nd	21	1.00
TOTAL		**80**	
Diduch, Bailey A	3rd	18	4.00
Poole, Cynthia L	3rd	19	3.00
Barrett, Tonja I	3rd	21	1.00
TOTAL		**58**	
Woodall, Ronda L	4th	20	2.00
Hurt, Rebecca L	4th	21	1.00
Abbott, Brynne R	4th	22	0.00
TOTAL		**63**	
Rainville, Meghan L	5th	21	5.00
Inabinet, Thomas M	5th	20	6.00
Palmer, Shawn D	5th	22	4.00
TOTAL		**63**	

ADAMS CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	30	2	15
K	74	3	25
1st	58	3	19
2nd	80	4	20
3rd	58	3	19
4th	63	3	21
5th	63	3	21
TOTAL	**426**		
LifeSkills	0		
Priv/Home	0	"0" ADA	
Speech Only	6	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**432**		

OTHER TEACHING STAFF

Allison, Macie F	LifeSkills	0	5th Grd	
Private/Home School		0	Grd	"0" ADA
Sasscer, John L	Speech Only	4	EE Grd	"0" ADA
		1	KG	
		1	1st Grd	
	DAEP			

COLEMAN ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Howard, Schalynne L	PK	20	2.00
Bullard, Melanie L	PK	19	3.00
Sharma, Manya	PK	18	4.00
TOTAL		**57**	
Moser, Bianca D	K	20	2.00
Hoots, Elizabeth M	K	20	2.00
Porter, Leslie D	K	20	2.00
TOTAL		**60**	
Barnes, LisaMarie A	1st	19	3.00
Dill, Ashley M	1st	20	2.00
Utley , Cherri L	1st	19	3.00
Thomas, Amy D	1st	21	1.00
TOTAL		**79**	
Bicknell, Natalie R	2nd	17	5.00
Stepp, Brenda G.	2nd	17	5.00
Jones, Lisa G	2nd	18	4.00
Schlabs, Jennifer C	2nd	18	4.00
TOTAL		**70**	
Fisher, Stacy J	3rd	21	1.00
Sims, Sarah E	3rd	21	1.00
Harlow, Cynthia R	3rd	20	2.00
Klenke, Josie R	3rd	17	5.00
TOTAL		**79**	
Bond, Terri K	4th	19	3.00
Whiteley, Donisia N	4th	17	5.00
Baker, Shelbi D	4th	19	3.00
Gilbert, Ashlee L	4th	19	3.00
Johnson, Cierra M	4th	17	5.00
TOTAL		**91**	
Moreno, Erica E	5th	23	3.00
Rangel, Robin	5th	19	7.00
Bennett, Jayde E	5th	23	3.00
TOTAL		**65**	

COLEMAN CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PRE K	57	2	29
K	60	3	20
1st	79	4	20
2nd	70	4	18
3rd	79	4	20
4th	91	5	18
5th	65	4	16
TOTAL	**501**		
LifeSkills	14		
Priv/Home	0	"0" ADA	
Speech Only	2	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**517**		

OTHER TEACHING STAFF

Clark, Cheryl R	Life Skills	0	KG	
		0	1st Grd	
		3	2nd Grd	
		3	3rd Grd	
		0	4th Grd	
		0	5th Grd	
Webb, Victoria	Life Skills	0	KG	
		2	1st Grd	
		3	2nd Grd	
		2	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Stegall, Mary E	Speech Only	2	EE Grd	"0" ADA
	DAEP	0		

COOKE ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Comer, Janna D	PK	20	2.00
Edmonds, Becky M	PK	22	0.00
Paez, Jose M	PK-BIL	15	7.00
Sauceda, Aurelia	PK-BIL	16	6.00
TOTAL		**73**	
Bell, Erin M	K	19	3.00
Brewer, Rebekah N	K	19	3.00
Carignan, Kristen R	K	20	2.00
Ortiz, Judith E	K-BIL	22	0.00
Rangel, Guillermina	K-BIL	22	0.00
TOTAL		**102**	
Ambriz, Kathy L	1st	17	5.00
Foster, Kennedy R	1st	17	5.00
Rector, Chrystal	1st	19	3.00
Chavez, Maria	1st-BIL	20	2.00
Polasek, Maria D	1st-BIL	20	2.00
TOTAL		**93**	
Andrews, Kelly J	2nd	18	4.00
Herring, Adriene N	2nd	20	2.00
Young, Brandy	2nd	18	8.00
Andersen, Perla D	2nd-BIL	18	8.00
Ortiz, Miguel A	2nd-BIL	17	5.00
TOTAL		**91**	
Arocho, Sheena M	3rd	19	3.00
Despain, Kailee L	3rd	19	3.00
Piedra, Evelyn A	3rd	19	3.00
Rodriguez, Ashley M	3rd-BIL	11	11.00
Rust, Vania E	3rd-BIL	13	9.00
TOTAL		**81**	
Horton, Gari' L	4th	20	2.00
Mathson, Heather R	4th	18	4.00
Watson, Rachel A	4th	18	4.00
Estrada, Carlos E	4th-BIL	18	4.00
Martinez, Ana I	4th-BIL	19	3.00
TOTAL		**93**	
Chapman, Rachel A	5th	17	9.00
Edwards, David R	5th	15	11.00
Waldrop, Tina K	5th	18	8.00
Jimenez Aguilar, Laura G	5th-BIL	17	9.00
Villalobos, Carrie D	5th-BIL	17	9.00
TOTAL		**84**	

COOKE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	42	2	21
PK-BIL	31	2	16
K	58	3	19
K-BIL	44	2	22
1st	53	3	18
1st-BIL	40	2	20
2nd	56	3	19
2nd-BIL	35	2	18
3rd	57	3	19
3rd-BIL	24	2	12
4th	56	3	19
4th-BIL	37	2	19
5th	50	3	17
5th-BIL	34	2	17
TOTAL	**617**		
LifeSkills	10		
Tier 3	0		
Priv/Home	0	"0" ADA	
Speech Only	4	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**631**		

OTHER TEACHING STAFF

Gartrell, Stephen L	Life Skills	0	PK	
		0	KG	
		2	1st Grd	
		0	2nd Grd	
		0	3rd Grd	
		2	4th Grd	
		6	5th Grd	
Private/Home School		0		"0" ADA
Randolph, Natasha	Speech Only	4	EE Grd	"0" ADA
	DAEP	0		

GERARD ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Edmonds, David L	PK	22	0.00
Harrison, Shannon K	PK	22	0.00
TOTAL		**44**	
Pritchard, Kristi S	K	22	0.00
Cole, Lauren S	K	21	1.00
Stepp, Kayla A	K	21	1.00
Hammond, Kaitlyn M	K	22	0.00
TOTAL		**86**	
Senf, Christina T	1st	22	0.00
Parsons, Jessica L	1st	22	0.00
Jobe, Stephanie D	1st	21	1.00
Stevens, Lauren L	1st	22	0.00
TOTAL		**87**	
Glover, Jennifer R	2nd	21	1.00
Humphreys , Tracy M	2nd	20	2.00
Mills, Morgan C	2nd	22	0.00
Smith, Crystal L	2nd	21	1.00
Garza, Brittney D	2nd	21	1.00
TOTAL		**105**	
Holland, Dianna M	3rd	22	0.00
Ledbetter, Cara L	3rd	19	3.00
Kahla, Amanda L	3rd	21	1.00
Richardson, Meghan A.	3rd	19	3.00
TOTAL		**81**	
Sanchez, Melannie M	4th	22	0.00
Leftwich, Charissa L	4th	22	0.00
Adams, Melissa N	4th	22	0.00
TOTAL		**66**	
Strange, Lindsey M	5th	25	1.00
Wade, Gina G	5th	24	2.00
Mendoza, Alexander	5th	24	2.00
Cole, Suzanne T	5th	25	1.00
TOTAL		**98**	

GERARD CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	44	2	22
K	86	4	22
1st	87	4	22
2nd	105	5	21
3rd	81	4	20
4th	66	3	22
5th	98	4	25
TOTAL	**567**		
Life Skills	0		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	1	Counted in Grd Level	
TOTAL	**570**		

OTHER TEACHING STAFF

Grisham, Crystal L	Bridges	0	EE	
		0	KG	
		0	1st Grd	
		0	2nd Grd	
		0	3rd Grd	
		0	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Rowland, Emily E	Speech Only	2	EE Grd	"0" ADA
		1	KG	
			3rd	
			5th	
	DAEP	1	5th Grd	

IRVING ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Sides, Niki D	PK	20	2.00
Garcia, Rachel	PK	20	2.00
Turner, Reina O	PK-BIL	9	13.00
TOTAL		**49**	
Eubanks, Tracy L	K	22	0.00
Shierry, Heather L	K-DUAL	19	3.00
Lozano, Diana E	K-BIL	16	6.00
Solis, Victoria A	K-BIL/DUAL	22	0.00
TOTAL		**79**	
Wright, Laura P	1st	17	5.00
Rice, Tracie	1st	16	6.00
Rodriguez, Lourdes A	1st-BIL/DUAL	20	2.00
Bentley, Mindi M	1st-BIL/DUAL	18	4.00
TOTAL		**71**	
McKinney, Holly A	2nd	20	2.00
Ladage, Heather A	2nd	19	3.00
Reynaga, Maria M	2nd-BIL/DUAL	18	4.00
Hubenschmidt, Suzanne	2nd-BIL/DUAL	17	5.00
TOTAL		**74**	
Scheler, Patricia	3rd	19	3.00
Edgell, Taylor M	3rd	18	4.00
Carstens, Lizzie A	3rd-BIL/DUAL	14	8.00
Mireles Collazo, Tania	3rd-BIL/DUAL	15	7.00
TOTAL		**66**	
Garrison, Amber M	4th	22	0.00
Worl-Neal, Lauren E	4th	21	1.00
Rodriguez, Lorna	4th-BIL	17	5.00
Velasquez, Maria M	4th-BIL	18	4.00
TOTAL		**78**	
McClinton, Rachel L	5th	18	8.00
Morales, Taylor A	5th	19	7.00
Tena, Grizel I	5th-BIL	13	13.00
Carrasquillo, Jessica	5th-BIL	14	12.00
TOTAL		**64**	

IRVING CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	40	2	20
PK-BIL	9	1	9
K	22	1	22
K-BIL & DUAL	57	3	19
1st	33	2	17
1st-BIL & DUAL	38	2	19
2nd	39	2	20
2nd-BIL & DUAL	35	2	18
3rd	37	2	19
3rd-BIL/DUAL	29	2	15
4th	43	2	22
4th-BIL	35	2	18
5th	37	2	19
5th-BIL	27	2	14
TOTAL	**481**		
ECSE	17		
EE/PPCD	19		
Priv/Home	0	"0" ADA	
Speech Only	3	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**520**		

OTHER TEACHING STAFF

	ECSE		
Perry, Lanita D	EE	13	
Ayers, Amanda	EE	6	
Ayers, Amanda	PK	1	
Hewett, Hayden B	KG	8	
Johnson, Marci	KG	8	
	Speech Only		
Stegall, Ashleigh	EE	1	"0" ADA
	2nd	1	
	5th	1	
Private/Home School		0	"0" ADA
	DAEP		

MARTI ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Bonner, Sarah E	PK	22	0.00
Martinez, Jennifer D.	PK	21	1.00
TOTAL		**43**	
Sims, Amy K	K	21	1.00
Young, Jennifer M	K	18	4.00
Moser, Bianca D	K	19	3.00
Doty, Deloris N	K	20	2.00
TOTAL		**78**	
Rossetter, Clare B	1st	16	6.00
Hill, Gloria M	1st	17	5.00
Johnson, Shelley R	1st	19	3.00
Norman, Deborah S	1st	18	4.00
TOTAL		**70**	
Martin, Michelle L	2nd	22	0.00
Wilson, Taylor F	2nd	20	2.00
Haught, Carolyn C	2nd	20	2.00
Edmonds, Brian A	2nd	22	0.00
TOTAL		**84**	
Poindexter, Lisette M	3rd	19	3.00
Valdez, Alexis N	3rd	19	3.00
Campbell, Christy S	3rd	20	2.00
Sexton, Misti N	3rd	18	4.00
TOTAL		**76**	
Wurster, Eric L	4th	20	2.00
McPherson, Courtney D	4th	20	2.00
Killion, Sylva J	4th	20	2.00
TOTAL		**60**	
Hollars, Mary E	5th	22	4.00
Ford, Mollie J	5th	22	4.00
Earley, Candiece L	5th	22	4.00
TOTAL		**66**	

MARTI CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	43	2	22
K	78	4	20
1st	70	4	18
2nd	84	4	21
3rd	76	4	19
4th	60	3	20
5th	66	3	22
TOTAL	**477**		
LifeSkills	14		
Priv/Home	0	"0" ADA	
Speech Only	2	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**493**		

OTHER TEACHERS

Cooper , Shelley K	Life Skills	0	PK	
		2	KG	
		0	1st Grd	
		1	2nd Grd	
		2	3rd Grd	
		1	4th Grd	
		0	5th Grd	
Prather, Mollie	Life Skills	0	KG	
		1	1st Grd	
		1	2nd Grd	
		2	3rd Grd	
		4	4th Grd	
		0	5th Grd	
Private/Home School		0		"0" ADA
Voigt, Alicia C	Speech Only	1	EE Grd	"0" ADA
		1	1st Grd	
	DAEP			

SANTA FE ELEMENTARY ENROLLMENT **11/1/2022**

TEACHER	GRADE	ENROLLMENT	+/-
Pierce, Emily S L	PK	24	(2.00)
Asencio, Glorimar	PK-BIL	18	4.00
TOTAL		**42**	
Pierce, Katie R	K	15	7.00
Weishuhn, Katherine E	K	17	5.00
Marin, Sarahi	K-BIL	14	8.00
Salazar Basurto, Sandra E	K-BIL	14	8.00
TOTAL		**60**	
Planells, Yvette T	1st	22	0.00
Beaty, Jana L	1st	21	1.00
Rios Lopez, Carmen	1st-BIL	18	4.00
Heredia Lopez, Mayra	1st-BIL	18	4.00
TOTAL		**79**	
Adams, Melinda S	2nd	20	2.00
Dodson, Kinsey J	2nd	20	2.00
Ramirez, Margarita T	2nd- BIL	16	6.00
TOTAL		**56**	
Pence, Amanda K	3rd	19	3.00
Williams, Trevor A	3rd	16	6.00
Byrd, Marcia E	3rd-BIL	19	3.00
TOTAL		**54**	
Ndungu, Ruth W	4th	19	3.00
Bucher, Olivia A	4th	16	6.00
Munoz, Carmen E	4th-BIL	16	6.00
TOTAL		**51**	
Mathson, Heather R.	5th	13	13.00
Mikel, Laura D	5th	13	13.00
Landeros, Sabina	5th-BIL	20	6.00
TOTAL		**46**	

SANTA FE CAMPUS TOTALS

GRADE	STUDENTS	TEACHER	CLASS SIZE
PK	24	1	24
PK-BIL	18	1	18
K	32	2	16
K-BIL	28	2	14
1st	43	2	22
1st-BIL	36	2	18
2nd	40	2	20
2nd- BIL	16	1	16
3rd	35	2	18
3rd-BIL	19	1	19
4th	35	2	18
4th-BIL	16	1	16
5th	26	2	13
5th-BIL	20	1	20
TOTAL	388		
Life Skills	15		
Jibber Jackets/EE	6		
Priv/Home	1	"0" ADA	
Speech Only	0	"0" ADA	
DAEP	0	Counted in Grd Level	
TOTAL	**410**		

OTHER TEACHING STAFF

Koscielniak, Katherine A	Life Skills	0	KG	
		0	1st Grd	
		2	2nd Grd	
		4	3rd Grd	
		0	4th Grd	
		2	5th Grd	
Martinez, Kristen K	Life Skills	0	KG	
		1	1st Grd	
		2	2nd Grd	
		1	3rd Grd	
		2	4th Grd	
		1	5th Grd	
Miller, Allison R	Jibber Jackets	6	EE	
Private/Home School	Speech Only	1	KG	"0" ADA
Miller, Allison R	Speech Only	0	EE	"0" ADA
	DAEP	0		

CLEBURNE SECONDARY ENROLLMENT **11/1/2022**

SMITH MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	309	0	Private/Home School - "0" ADA
7 th	306	2	DAEP
8 th	314		
TOTAL	929		

WHEAT MIDDLE SCHOOL

GRADE	ENROLLMENT		
6 th	239	0	Private/Home School - "0" ADA
7 th	239	3	DAEP
8 th	229		
TOTAL	707		

CLEBURNE HIGH SCHOOL

GRADE	ENROLLMENT		
9 th	610	0	Private/Home School - "0" ADA
10 th	516	34	DAEP
11 th	429	0	Active Continuers with "0" ADA
12 th	417		
TOTAL	1972		

TEAM

GRADE	ENROLLMENT		
9 th	11	0	Private/Home School - "0" ADA
10 th	9	1	DAEP
11 th	23	0	Active Continuers with "0" ADA
12 th	21		
	64		

PHOENIX

	40

JJAEP

6 th	
7 th	
8 th	
9 th	
10 th	
11 th	1
12 th	
TOTAL	1

CLEBURNE INDEPENDENT SCHOOL DISTRICT

ANNUAL FINANCIAL REPORT

FOR THE YEAR ENDED JUNE 30, 2022

CLEBURNE INDEPENDENT SCHOOL DISTRICT

ANNUAL FINANCIAL REPORT

FOR THE YEAR ENDED JUNE 30, 2022

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CERTIFICATE OF THE BOARD

Cleburne Independent School District	Johnson	126-903
Name of School District	County	Co. – District Number

We, the undersigned, certify that the attached annual financial reports of the above named school district were reviewed and (check one) _____ approved _____ disapproved for the year ended June 30, 2022, at a meeting of the board of trustees of such school district on the __th day of _____, 2022.

Signature of Board Secretary	Signature of Board President

If the Board of Trustees disapproved of the auditors' report, the reason(s) for disapproving it is (are):
(attach list as necessary).

PATTILLO, BROWN & HILL, L.L.P.
401 West State Highway 6
Waco, Texas 76710
254.772.4901 | pbhcpa.com

INDEPENDENT AUDITOR'S REPORT

Board of Trustees of
Cleburne Independent School District
Cleburne, Texas

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Cleburne Independent School District, as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise Cleburne Independent School District's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Cleburne Independent School District, as of June 30, 2022, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Governmental Auditing Standards,* issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of Financial Statements section of our report. We are required to be independent of Cleburne Independent School District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibility of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Cleburne Independent School District's ability to continue as a going concern for twelve months beyond the financial statement due date, including any currently known information that may raise substantial doubt shortly thereafter.

OFFICE LOCATIONS
TEXAS | Waco | Temple | Hillsboro | Houston
NEW MEXICO | Albuquerque

AICPA GAQC Member

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgement made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and Government Auditing Standards, we:

- Exercise professional judgement and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Cleburne Independent School District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgement, there are conditions or events, considered in the aggregate, that raise substantial doubt about Cleburne Independent School District' s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the GASB, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Cleburne Independent School District's basic financial statements. The combining statements, required TEA schedules, and the Schedule of Expenditures of Federal Awards, as required by the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), are presented for purposes of additional analysis and are not a required part of the basic financial statements.

Such information is the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining statements, required TEA schedules, and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated _____, 2022 on our consideration of Cleburne Independent School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Cleburne Independent School District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Cleburne Independent School District's internal control over financial reporting and compliance.

Waco, Texas
_____, 2022

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Cleburne Independent School District (the "District"), we offer this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2022. Please read this narrative in conjunction with the independent auditors' report and the District's financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The net position of the District at the close of its fiscal year was $53,300,856, a net increase of $10,696,135 from operations over last year. Unrestricted net position of ($11,412,340) may be used to meet the District's ongoing obligations to citizens and creditors. Net Investment in Capital Assets is $50,384,420. The remaining $14,344,869 is restricted for Federal and State Programs, Debt Service, Capital Projects and Campus Activities.

- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of $107,908,185 a net increase of $50,606,395 over the prior year. The General Fund increased by $2,455,841 from current year operations. Other funds had an increase of $48,150,554 from current year operations. The primary cause for the increase in Fund balances was the issuance of bonds in the Capital Projects funds.

- At the end of the current fiscal year, unassigned fund balance for the General Fund was $26,066,056 or 38% of total General Fund current year expenditures. Prior year unassigned fund balance for the General Fund was $22,490,064, or 39% of total General Fund expenditures.

OVERVIEW OF THE FINANCIAL STATEMENTS

The discussion and analysis are intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements consist of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements.

- Government-wide financial statements - These statements provide information about the activities of the District as a whole and present both a long-term and short-term view of the District's finances. The government-wide financial statements include the statement of net position and the statement of activities.

The statement of net position presents information on all of the District's assets, deferred outflows/inflows, liabilities, and deferred inflows of resources with the difference being reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The statement of activities presents information on all of the current year's revenues and expenses regardless of when cash is received or paid. Thus, revenues and expenses are reported in the statement for some items that will only result in cash flows in future fiscal periods.

Both of the District's government-wide financial statements distinguish the functions of the District as being principally supported by taxes and intergovernmental revenues (government activities) as opposed to business-type activities that are intended to recover all or a significant portion of their costs through user fees and charges. The District has no business-type activities and no component units for which it is financially accountable.

Fund financial statements – These statements report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. Some funds are required by State law and/or bond covenants. Other funds may be established by the Board to control and manage money for particular purposes or to show that it is properly using certain taxes or grants.

All the funds of the District can be divided into three categories; governmental funds, proprietary funds, and fiduciary funds.

- Governmental funds – these financial statements tell how services were financed in the short term as well as what resources remain for future spending. They reflect the flow of current financial resources and supply the basis for tax levies and the appropriations budget.

- Proprietary funds – these financial statements tell how goods or services of the District were sold to departments within the District or to external customers and how the revenues covered the expenses of the goods or services. The District has no proprietary funds.

- Fiduciary funds – these financial statements provide information about activities for which the District acts solely as a trustee or agent for the benefit of others, for example, student activity funds and scholarships for graduating students. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's operations.

- Notes to the financial statements – The notes provide additional information that is essential to a complete understanding of the data provided in the government-wide statements and the fund financial statements.

- Other information – This annual report contains other supplementary information in addition to the basic financial statements and the notes to the financial statements. The Management's Discussion and Analysis is required supplementary information under governmental accounting standards. The "Combining Schedules" for nonmajor funds contain even more information about the District's individual funds. The "Required Texas Education Agency Schedules" and "Reports on Internal Controls, Compliance and Federal Awards" contain data used by monitoring or regulatory agencies for assurance that the District is using supplied funds in compliance with terms of grants.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following analysis presents both current and prior year data and discusses significant changes in the accounts. Our analysis focuses on the statement of net position (Table 1) and the statement of activities (Table 2) of the District's governmental activities.

TABLE 1

NET POSITION

	Governmental Activities	
	2022	2021
Assets:		
Current and other assets	$ 127,163,946	$ 66,729,403
Capital assets	199,496,169	180,489,353
Total assets	326,660,115	247,218,756
Deferred Outflows of Resources:		
Deferred charges for refunding	1,091,891	1,264,291
Teach Retirement System	11,248,231	11,192,155
Total deferred outflows of resources	12,340,122	12,456,446
Liabilities:		
Long-term liabilities	237,914,088	187,265,549
Other liabilities	20,917,678	10,546,736
Total liabilities	258,831,766	197,812,285
Deferred Inflows of Resources:		
Teacher Retirement System	26,851,522	19,258,196
Net position:		
Net investment in capital assets	50,384,420	44,858,803
Restricted	14,344,869	14,441,269
Unrestricted	(11,412,340)	(16,695,351)
Total net position	$ 53,316,949	$ 42,604,721

The District's governmental activities net position increased by a net of $10,696,135 from operations, as previously discussed. A large portion of net position, $50,384,420, or 95%, reflects the District's net investment in capital assets (e.g., land, buildings, furniture and equipment, construction in progress, and accumulated depreciation), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to students; consequently, these assets are not available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. An additional portion of the District's net position, $14,344,869 or 27%, represent resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted assets, ($11,412,340), may be used to meet the District's ongoing obligations.

TABLE 2

CHANGES IN NET POSITION

	Governmental Activities	
	2022	2021
Revenues:		
Program revenues:		
Charges for services	$ 1,593,399	$ 1,219,570
Operating grants and contributions	15,524,790	15,161,455
General revenues:		
Maintenance and operations taxes	32,062,985	30,640,839
Debt service taxes	14,570,738	13,290,612
State aid - formula grants	33,524,868	31,904,427
Investment earnings	216,156	45,771
Gain on sale of assets	16,093	2,500
Miscellaneous local & intermediate revenue	692,514	357,576
Total revenues	98,201,543	92,622,750
Expenses:		
Instruction	42,130,658	44,226,029
Instructional resources and media services	505,165	572,459
Curriculum and staff development	1,788,611	1,649,994
Instructional leadership	1,400,937	1,548,055
School leadership	3,653,564	4,177,258
Guidance, counseling, and evaluation services	2,518,289	2,534,548
Social work services	540,110	-
Health services	776,839	929,520
Student transportation	3,008,506	2,604,315
Food service	3,879,079	3,757,606
Extracurricular activities	2,934,207	2,758,136
General administration	2,275,933	2,603,440
Facilities maintenance and operations	10,362,659	9,296,737
Security and monitoring services	2,004,129	2,077,293
Data processing services	2,299,353	1,983,523
Community services	4,300	686
Interest on long-term debt	6,135,789	4,756,906
Bond issuance cost and fees	614,711	3,029
Payments related to shared services arrangements	94,239	71,802
Other governmental changes	562,237	563,109
Total expenses	87,489,315	86,114,445
Increase/(Decrease) in net position before inflows/outflows and special items	10,712,228	6,508,305
NET POSITION, BEGINNING	42,604,721	36,096,416
NET POSITION, ENDING	$ 53,316,949	$ 42,604,721

Governmental Revenue by Source

	Governmental Activities	
	2022	2021
Program Revenues:		
Charges for services	1.6%	1.3%
Operating grants and contributions	15.8%	16.4%
General Revenues:		
Maintenance & operating taxes	32.7%	33.1%
Debt Service taxes	14.8%	14.3%
State aid - formula grants	34.1%	34.4%
All others	0.9%	0.4%
Total Revenues	100.0%	100.0%

Governmental Expenses by Function

	Governmental Activities	
	2022	2021
Instruction	49.48%	51.39%
Instructional resources and media services	0.58%	0.66%
Curriculum and staff development	2.04%	1.92%
Instructional leadership	1.60%	1.80%
School leadership	4.18%	4.85%
Guidance, counseling, and evaluation services	2.88%	2.94%
Health services	0.89%	1.08%
Student transportation	3.44%	3.02%
Food service	4.43%	4.36%
Extracurricular activities	3.35%	3.20%
General administration	2.60%	3.02%
Facilities maintenance and operations	11.84%	10.80%
Security and monitoring services	2.29%	2.41%
Data processing services	2.63%	2.30%
Interest on long-term debt	7.01%	5.52%
Payments related to shared services arrangements	0.11%	0.08%
Other governmental changes	0.64%	0.65%
	100.00%	100.00%

The District's net position increased by a net of $10,696,135, or 25% from current fiscal year operations as shown below.

1) Total net change in Fund Balances – Governmental Funds – $50,606,395

2) Capital outlays and long-term debt principal – ($35,517,207)

3) Depreciation – ($7,071,410)

4) GASB 68 adjustments – $1,067,421

5) Other miscellaneous adjustments – $604,412

6) GASB 75 adjustments – $1,022,617

The District is required under GASB 68 to report its proportionate share of the unfunded liability associated with the Teacher Retirement System of Texas (TRS) pension plan. The required entries to record the effects of GASB 68 and GASB 71, an amendment to GASB 68, are book entries only in the statement of governmental activities and do not affect the funding of the District. These entries decreased the District's ending net position and is discussed in greater detail in the notes to the financial statements.

The District is required under GASB 75 to report its proportionate share of the unfunded liability associated with TRS-Care. The required entries to record the effects of GASB 75 are book entries only in the statement of governmental activities and do not affect the funding of the District. These entries decreased the District's ending net position and is discussed in greater detail in the notes to the financial statements.

GOVERNMENTAL FUNDS FINANCIAL ANALYSIS

The focus of the District's governmental funds is to provide information on near-term inflows, outflows, and balance of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the District's net resources available for spending at the end of a fiscal year.

The District's governmental funds reported a combined ending fund balance of $107,908,185 , a net increase of $50,606,395 over last year's combined fund balance. Unassigned fund balance is $26,066,056 , or 24%, and is available for spending at the District's discretion. The remainder of fund balance is not available for discretionary spending because it is classified as nonspendable, restricted or committed for the following items:

Nonspendable fund balance:	
Prepaid items	$ 209,845
Restricted fund balance:	
Federal or state funds grant restrictions:	
National Breakfast & Lunch Program	$ 3,613,769
Other State Special Revenue Funds	7,355
Capital acquisition & contractual obligations	56,280,767
Retirement of long-term debt	13,169,398
Total restricted fund balance	$ 73,071,289
Committed fund balance:	
Campus Activity funds	$ 689,406
Assigned fund balance:	
Subsequent year's budget	$ 7,871,589

The General Fund is the chief operating fund of the District. At the end of the current fiscal the General Fund's unassigned fund balance was $26,066,056 or 76% while the total fund balance was $34,147,490. The total fund balance increased by $2,455,841 from current year operations.

GENERAL FUND BUDGETARY HIGHLIGHTS

Over the course of the year, the Board of Trustees revised the District's budget several times. These budget amendments fall into three categories:

1. Major amendment to function 53, Data Processing Services for the purchase of hotspots.

2. Major amendments to Function 51, Plant Maintenance & Operations for summer projects.

3. Major amendments to Function 81, Facilities Acquisition and Construction for the purchase of a storage facility.

The District's actual General Fund balance of $34,147,490 differs from the General Fund's budgetary fund balance of $24,319,995. The difference of $9,827,495 is primarily due to actual revenues exceeding budgeted revenues by $4,578,848 and actual expenditures being $5,246,137 less than budgeted expenditures.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

The District's investments in capital assets for its governmental activities at the end of this fiscal year amounts to $199,496,169 (net of accumulated depreciation) for a net decrease of $19,006,816 or 11% from last year. The decrease is due to depreciation of new assets held in Construction-in-progress in prior years. This investment in capital assets includes land, buildings and improvements, and furniture and equipment.

More detailed information about the District's capital assets are presented in the notes to the financial statements.

Capital Assets

	2022	2021
Land	$ 4,101,047	$ 4,101,047
Construction-in-progress	20,773,526	-
Buildings and improvements	239,901,127	239,085,557
Furniture and equipment	22,583,155	18,200,205
Less depreciation	(87,862,686)	(80,897,456)
Totals	$ 199,496,169	$ 180,489,353

Long-term Liabilities

At year-end, the District had $237,914,088 in long-term debt, consisting of $176,012,532 in outstanding general obligation bonds; accreted interest of $636,187; premium on bonds of $23,760,360; net pension liability of $10,276,576; net OPEB liability of $21,153,105; and retainage payable of $6,075,328, versus $195,389,020 last year for a decrease of $42,525,068 .

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

For fiscal year 2022, the District experienced an overall increase in the tax base of approximately 14%. Single family residences showed an increase of approximately 23% relative to the prior year amounts. The current year funding does not provide sufficient resources necessary to adopt a budget in which budgeted revenue exceeds budgeted expenditures, however, the fund balance position of the District is sufficient to ensure that operations can be maintained at the current level and the district can remain financially strong.

Next Year's Budget and Rates

The District's elected and appointed officials considered many factors when setting the fiscal year 2023 budget and tax rate. In preparing the 2023 budget, the goal of the Board of Trustees was to adopt a budget that meets the District's educational goals for successful education of its students, provides for a competitive and marketable salary for all district employees, and to provide sufficient resources to address aging facilities. The general fund budget, as presented and approved, resulted in a budgetary deficit of approximately $7.9 million.

For the 2023 fiscal year, the District's budgeted revenue is projected to increase approximately $1.7 million from the 2022 revenue. This is due primarily to an increase of tax revenue as a result of an increase to property values. Budgeted expenditures included increases in salaries for all employees of the district. Enrollment assumptions used in calculating state revenue for the 2022-2023 operating budget anticipated an increase in enrollment from the 2021-2022 final enrollment figures based on demographer reports and a conservative attendance percentage.

By adopting a general fund budget deficit for the 2023 fiscal year, the District plans to decrease fund balance on an annual basis. The year-end fund balance for the 2022 fiscal year ended June 30, 2022, and the beginning fund balance for the 2023 fiscal year in the general fund is $34.2 million, which is approximately 45% of the 2023 annual budgeted operating expenditures. The total approved budgeted expenses is $76.3 million for the 2023 fiscal year. With ongoing changes and developments in the accountability standards established by the State of Texas, the District will continue to monitor expenditures to ensure programmatic.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

The financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional information, contact the Superintendent's Office, at Cleburne Independent School District, 505 N. Ridgeway, Suite 100, Cleburne, Texas 76033.

BASIC FINANCIAL STATEMENTS

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT A-1**

STATEMENT OF NET POSITION

JUNE 30, 2022

Data Control Codes		1 Primary Government Governmental Activities
	ASSETS	
1110	Cash and cash equivalents	$ 109,974,894
1220	Delinquent property taxes receivables	2,590,897
1230	Allowance for uncollectible taxes	(1,269,408)
1240	Due from other governments	15,515,543
1290	Other receivables	275
1300	Inventories	141,900
1410	Prepayments	209,845
	Capital assets:	
1510	Land	4,101,047
1520	Buildings, net	167,394,536
1530	Furniture and equipment, net	7,227,060
1580	Construction in progress	20,773,526
1000	Total assets	326,660,115
	DEFERRED OUTFLOWS OF RESOURCES	
1701	Deferred charge for refunding	1,091,891
1705	Deferred outflow related to pensions	6,587,114
1706	Deferred outflow related to other post-employment benefit	4,661,117
1700	Total deferred outflows of resources	12,340,122
	LIABILITIES	
2110	Accounts payable	9,748,656
2140	Interest payable	2,689,213
2150	Payroll deductions and withholdings	1,658,222
2160	Accrued wages payable	6,679,391
2180	Due to other governments	20,366
2200	Accrued expenses	31,375
2300	Unearned revenue	90,455
	Noncurrent liabilities:	
2501	Due within one year	7,225,000
2502	Due in more than one year	199,259,407
2540	Net pension liability	10,276,576
2545	Net other post-employment benefit liability	21,153,105
2000	Total liabilities	258,831,766
	DEFERRED INFLOWS OF RESOURCES	
2605	Deferred inflow related to pensions	12,032,885
2606	Deferred inflow related to other post-employment benefit	14,818,637
2600	Total deferred inflows of resources	26,851,522
	NET POSITION	
3200	Net investment in capital assets	50,384,420
	Restricted for:	
3820	Federal and state programs	3,621,124
3850	Debt service	10,723,745
3900	Unrestricted	(11,412,340)
3000	Total net position	$ 53,316,949

The accompanying notes are an integral part of this financial statement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT B-1**

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2022

Data Control Codes	Functions/Programs	1 Expenses	3 Program Revenues: Charges for Services	4 Program Revenues: Operating Grants and Contributions	6 Net (Expenses) Revenue and Changes in Net Position: Primary Government Governmental Activities
	Primary government:				
	Governmental activities:				
11	Instruction	$ 42,130,658	$ 319,188	$ 8,324,581	$(33,486,889)
12	Instructional resources and media services	505,165	-	(5,783)	(510,948)
13	Curriculum and staff development	1,788,611	-	199,518	(1,589,093)
21	Instructional leadership	1,400,937	-	12,400	(1,388,537)
23	School leadership	3,653,564	-	(31,426)	(3,684,990)
31	Guidance, counseling, and evaluation services	2,518,289	-	960,594	(1,557,695)
32	Social Work Services	540,110	-	234,070	(306,040)
33	Health services	776,839	-	581,873	(194,966)
34	Student transportation	3,008,506	-	11,544	(2,996,962)
35	Food service	3,879,079	235,631	5,217,653	1,574,205
36	Extracurricular activities	2,934,207	925,931	(18,168)	(2,026,444)
41	General administration	2,275,933	-	(22,524)	(2,298,457)
51	Facilities maintenance and operations	10,362,659	112,649	(11,159)	(10,261,169)
52	Security and monitoring services	2,004,129	-	10,000	(1,994,129)
53	Data processing services	2,299,353	-	(9,118)	(2,308,471)
61	Community services	4,300	-	4,300	-
72	Interest on long-term debt	6,135,789	-	56,446	(6,079,343)
73	Bond issuance costs and fees	614,711	-	-	(614,711)
93	Payments related to shared services arrangements	94,239	-	9,989	(84,250)
99	Other governmental changes	562,237	-	-	(562,237)
TG	Total governmental activities	$ 87,489,315	$ 1,593,399	$ 15,524,790	(70,371,126)

	General revenues:	
	Taxes:	
MT	Property taxes, levied for general purposes	32,062,985
DT	Property taxes, levied for debt service	14,570,738
SF	State aid - formula grants	33,524,868
IE	Investment earnings	216,156
MI	Miscellaneous local and intermediate revenue	692,514
S1	Special item - gain on sale of assets	16,093
TR	Total general revenues and special item	81,083,354
CN	Change in net position	10,712,228
NB	Net position, beginning	42,604,721
NE	Net position, ending	$ 53,316,949

The accompanying notes are an integral part of this financial statement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT C-1**

BALANCE SHEET
GOVERNMENTAL FUNDS

JUNE 30, 2022

Data Control Codes		10 General Fund	50 Debt Service Fund	60 Capital Projects
	ASSETS			
1110	Cash and cash equivalents	$ 24,165,983	$ 13,079,414	64,938,433
1220	Property taxes - delinquent	1,976,625	614,272	-
1230	Allowance for uncollectible taxes	(968,446)	(300,962)	-
1240	Due from other governments	9,508,754	-	-
1260	Due from other funds	8,099,077	20,234	220,000
1290	Other receivables	275	-	-
1300	Inventories	-	-	-
1410	Prepayments	209,845	-	-
1000	Total assets	42,992,113	13,412,958	65,158,433
	LIABILITIES			
2110	Accounts payable	825,346	-	8,877,088
2150	Payroll deductions and withholdings	1,541,791	-	425
2160	Accrued wages	5,634,071	-	-
2170	Due to other funds	20,234	-	153
2180	Due to other governments	8,070	-	-
2200	Accrued expenditures/expenses	31,375	-	-
2300	Unearned revenue	-	-	-
2000	Total liabilities	8,060,887	-	8,877,666
	DEFERRED INFLOWS OF RESOURCES			
	Unavailable revenue			
2601	Property taxes	783,736	243,560	-
2600	Total deferred inflows of resources	783,736	243,560	-
	FUND BALANCES			
3430	Prepaid items	209,845	-	-
	Restricted for:			
3450	Federal and state programs	-	-	-
3470	Capital acquisitions and contractual obligations	-	-	56,280,767
3480	Debt service	-	13,169,398	-
3490	Assigned for:			
	Subsequent years budget	7,871,589	-	-
	Committed for:			
3545	Other	-	-	-
3600	Unassigned	26,066,056	-	-
3000	Total fund balances	34,147,490	13,169,398	56,280,767
4000	Total liabilities, deferred inflows of resources and fund balances	$ 42,992,113	$ 13,412,958	$ 65,158,433

The accompanying notes are an integral part of this financial statement.

211 ESEA I, A Improving Basic Program	282 ESSER III	Other Funds	Total Governmental Funds
$ 3,252,584	$ -	$ 4,538,480	$ 109,974,894
-	-	-	2,590,897
-	-	-	(1,269,408)
628,458	3,345,451	2,032,880	15,515,543
-	-	217,508	8,556,819
-	-	-	275
-	-	141,900	141,900
-	-	-	209,845
3,881,042	3,345,451	6,930,768	135,720,765
6,419	-	39,803	9,748,656
13,404	20,322	82,280	1,658,222
235,676	357,675	451,969	6,679,391
3,625,543	2,967,454	1,943,435	8,556,819
-	-	12,296	20,366
-	-	-	31,375
-	-	90,455	90,455
3,881,042	3,345,451	2,620,238	26,785,284
-	-	-	1,027,296
-	-	-	1,027,296
-	-	-	209,845
-	-	3,621,124	3,621,124
-	-	-	56,280,767
-	-	-	13,169,398
-	-	-	7,871,589
-	-	689,406	689,406
-	-	-	26,066,056
-	-	4,310,530	107,908,185
$ 3,881,042	$ 3,345,451	$ 6,930,768	$ 135,720,765

RECONCILIATION OF THE GEVERNMENTAL FUNDS BALANCE SHEET TO
THE STATEMENT OF NET POSITION

JUNE 30, 2022

	Total fund balances - governmental funds	$ 107,908,185
1	Capital assets used in governmental activities are not financial resources and therefore are not reported in governmental funds. In addition, long-term liabilities, including bonds payable and retainage payable, are not due and payable in the current period, and, therefore are not reported as liabilities in the funds. The net effect of including the beginning balances for capital assets (net of depreciation) and long-term debt in the governmental activities is to decrease net position.	35,545,064
2	Current year capital outlays and long-term debt principal payments are expenditures in the fund financial statements, but they should be shown as increases in capital assets and reductions in long-term debt in the government-wide financial statements. The net effect of including the 2022 capital outlays and debt principal payments is to increase net position.	(35,586,542)
3	Included in the items related to debt is the recognition of the District's proportionate share of net pension liability required by GASB 68. The net position related to TRS included a deferred resource outflow in the amount of $6,587,114, a deferred resource inflow in the amount of $12,032,885, and a net pension liability in the amount of $10,276,576. This resulted in a decrease to net position.	(15,722,347)
4	Included in the items related to debt is the recognition of the District's proportionate share of net OPEB liability required by GASB 75. The net position related to TRS included a deferred resource outflow in the amount of $4,661,117, a deferred resource inflow in the amount of $14,818,637, and a net OPEB liability in the amount of $21,153,105. This resulted in a decrease to net position.	(31,310,625)
5	The 2022 depreciation expense increases accumulated depreciation. The net effect of the current year's depreciation is to decrease net position.	(7,071,410)
6	Various other reclassifications and eliminations are necessary to convert from the modified accrual basis of accounting to accrual basis of accounting. These include recognizing unavailable revenue from property taxes and grants as revenue, eliminating interfund transactions, reclassifying the proceeds of bond sales as an increase in bonds payable, and recognizing the liabilities associated with maturing long-term debt and interest. The net effect of these reclassifications and recognitions is to decrease net position.	(445,376)
19	Net position of governmental activities	$ 53,316,949

The accompanying notes are an integral part of this financial statement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT

STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

Data Control Codes		10 General	50 Debt Service Fund	60 Capital Projects
	REVENUES			
5700	Local and intermediate sources	$ 33,287,551	$ 14,580,793	$ 122,133
5800	State programs	37,146,849	56,446	-
5900	Federal programs	867,653	-	-
5020	Total revenues	71,302,053	14,637,239	122,133
	EXPENDITURES			
	Current:			
0011	Instruction	39,560,256	-	164,303
0012	Instructional resources and media services	546,401	-	-
0013	Curriculum and staff development	1,674,522	-	-
0021	Instructional leadership	1,543,522	-	-
0023	School leadership	3,998,877	-	-
0031	Guidance, counseling, and evaluation services	1,715,387	-	-
0032	Social work	3,638	-	-
0033	Health services	837,716	-	-
0034	Student transportation	3,655,611	-	-
0035	Food service	96,124	-	-
0036	Extracurricular activities	2,303,212	-	-
0041	General administration	2,237,134	-	174,553
0051	Facilities maintenance and operations	8,090,070	-	245,915
0052	Security and monitoring services	469,494	-	-
0053	Data processing services	1,338,304	-	287,045
0061	Community services	-	-	-
	Debt service:			
0071	Principal on long-term debt	-	8,200,000	-
0072	Interest on long-term debt	-	6,645,922	-
0073	Bond issuance costs and fees	-	3,110	611,601
	Capital outlay			
0081	Facilities acquisition and construction	121,978	-	20,557,538
	Intergovernmental:			
0093	Payments to fiscal agent/member districts of SSA	94,239	-	-
0099	Other intergovernmental charges	562,237	-	-
6030	Total expenditures	68,848,722	14,849,032	22,040,955
1100	**EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES**	2,453,331	(211,793)	(21,918,822)
	OTHER FINANCING SOURCES (USES)			
7911	Issuance of bonds	-	-	63,600,000
7912	Sale of real or personal property	2,510	-	-
7916	Premium on issuance of bonds	-	-	5,285,850
7080	Total other financing sources (uses)	2,510	-	68,885,850
1200	**NET CHANGE IN FUND BALANCES**	2,455,841	(211,793)	46,967,028
0100	**FUND BALANCES, BEGINNING**	31,691,649	13,381,191	9,313,739
3000	**FUND BALANCES, ENDING**	$ 34,147,490	$ 13,169,398	$ 56,280,767

The accompanying notes are an integral part of this financial statement.

211 ESEA I, A Improving Basic Program	282 ESSER III	Other Governmental	98 Total Governmental Funds
$ -	-	$ 1,051,036	$ 49,041,513
-	-	334,932	37,538,227
1,594,616	3,058,344	10,410,912	15,931,525
1,594,616	3,058,344	11,796,880	102,511,265
1,537,197	2,208,835	4,655,001	48,125,592
-	-	2,124	548,525
400	45,100	178,733	1,898,755
-	-	615	1,544,137
4,338	800	20,818	4,024,833
-	232,117	881,722	2,829,226
1,953	571,492	50	577,133
10,902	-	2,821	851,439
35,526	-	5,197	3,696,334
-	-	4,134,170	4,230,294
-	-	494,429	2,797,641
-		-	2,411,687
-	-	34,001	8,369,986
-	-	7,270	476,764
-	-	-	1,625,349
4,300	-	-	4,300
-	-	-	8,200,000
-	-	-	6,645,922
-	-	-	614,711
-	-	-	20,679,516
-	-	-	94,239
-	-	-	562,237
1,594,616	3,058,344	10,416,951	120,808,620
-	-	1,379,929	(18,297,355)
-	-	-	63,600,000
-	-	15,390	17,900
-	-	-	5,285,850
-	-	15,390	68,903,750
-	-	1,395,319	50,606,395
-	-	2,915,211	57,301,790
$ -	$ -	$ 4,310,530	$ 107,908,185

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT C-4**

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2022

Net change in fund balances - total governmental funds	$	50,606,395
Current year capital outlays and long-term debt principal payments are expenditures in the fund financial statements, but they should be shown as increases in capital assets and reductions in long-term debt in the government-wide financial statements. The net effect of removing the 2022 capital outlays and debt principal payments is to increase to change in net position.	(	35,517,207)
Depreciation is not recognized as an expense in governmental funds since it does not require the use of current financial resources. The net effect of the current year's depreciation is to decrease the change in net position.	(	7,071,410)
GASB 68 required that certain plan expenditures be de-expended and recorded as deferred resource outflows. These contributions made after the measurement date of the plan caused the change in ending net position to increase by $1,744,778. Contributions made before the measurement date and during the previous fiscal year were also expended and recorded as a reduction in net pension liability. This caused a decrease in the change in net position totaling $1,402,552. Finally, the proportionate share of the TRS pension expense in the plan as a whole had to be recorded. The net pension expense decreased the change in net position by $725,195. The net result is a decrease in the change in net position.		1,067,421
GASB 75 required that certain plan expenditures be de-expended and recorded as deferred resource outflows. These contributions made after the measurement date of the plan caused the change in ending net position to increase by $398,869. Contributions made before the measurement date and during the previous fiscal year were also expended and recorded as a reduction in net OPEB liability. This caused a decrease in the change in net position totaling $355,795. Finally, the proportionate share of the TRS OPEB expense in the plan as a whole had to be recorded. The net OPEB expense decreased the change in net position by $979,543. The net result is a decrease in the change in net position.		1,022,617
Various other reclassifications and eliminations are necessary to convert from the modified accrual basis of accounting to accrual basis of accounting. These include recognizing unavailable revenue from property taxes as revenue, adjusting current year revenue to show the revenue earned from the current year's tax levy, eliminating interfund transactions, reclassifying the proceeds of bond sales, and recognizing the liabilities associated with maturing long-term debt and interest. The net effect of these reclassifications and recognitions is to increase the change in net position.		604,412
Change in net position of governmental activities	$	10,712,228

The accompanying notes are an integral part of this financial statement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT E-1**

STATEMENT OF FIDUCIARY NET POSITION - FIDUCIARY FUNDS

JUNE 30, 2022

	Private-Purpose Trust Funds	Custodial Fund
ASSETS		
Cash and cash equivalents	$ 3,647,168	$ 377,769
Total assets	3,647,168	377,769
LIABILITIES		
Accounts payable	-	299,070
Total liabilities	-	299,070
NET POSITION		
Restricted for:		
Individuals, organizations and other governments	3,647,168	78,699
Total net position	$ 3,647,168	$ 78,699

The accompanying notes are an integral part of this financial statement.

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT E-2**

STATEMENT OF CHANGES IN FIDUCIARY NET POSITION - FIDUCIARY FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

	Private-Purpose Trust Funds	Custodial Fund
ADDITIONS		
Contributions:		
Other	$ 16,789	$ -
Total contributions	16,789	-
Investment earnings:		
Interest, dividends, and other	5,560	-
Total investments earnings	5,560	-
Collections from student groups	-	204,047
Total additions	22,349	204,047
DEDUCTIONS		
Administrative expense	53,214	-
Payments on-behalf of student groups	-	192,000
Total deductions	53,214	192,000
NET INCREASE (DECREASE) IN FIDUCIARY NET POSITION	(30,865)	12,047
NET POSITION, BEGINNING	3,678,033	66,652
NET POSITION, ENDING	$ 3,647,168	$ 78,699

The accompanying notes are an integral part of this financial statement.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

The District is governed by a seven-member Board of Trustees (the "Board") elected by registered voters of the District. The District is a public educational agency operating under the applicable laws and regulations of the State of Texas. The Board has responsibility and control over all activities related to public school education within the District. The District receives funds from local, state and federal sources and must comply with all the requirements of these funding source entities. However, the District is not included in any other governmental "reporting entity" as defined by GAAP. The Board has decision-making authority, the power to designate management, the ability to significantly influence operations and the primary accountability for fiscal matters. The District is not financially accountable for any other organizations; therefore, no component units are included within the reporting entity.

The accounting policies of the District substantially comply with the rules prescribed by the Texas Education Agency's (the "TEA) Financial Accountability System Resource Guide. These accounting policies confirm to generally accepted accounting principles applicable to state and local governments.

B. Basis of Presentation

The District prepares its financial statements in accordance with reporting practices prescribed by the Agency in the Resource Guide and the Governmental Accounting Standards Board.

C. Government-Wide and Fund Financial Statements

The government-wide financial statements (the statement of net position and the statement of activities) are prepared using the accrual basis of accounting and the information about the District as a whole. These statements include the financial activities of the primary government, except for fiduciary funds. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes, state foundation funds, grants and other intergovernmental revenues are reported separately from business-type activities which rely to a significant extent on charge for services. The District does not have business-type activities.

The statement of activities demonstrates the degree to which direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Depreciation expense is specifically identified by function and is included in the direct expense of each function. Certain indirect costs are also included in the program expense reported by individual functions and activities. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods or services provided by a given function or segment of the District, examples include tuition paid by students not residing in the District, school lunch charges, etc. and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a given function or segment, examples include grants under the Elementary and Secondary Education Act. If a revenue is not a program revenue, it is a general revenue used to support all of the District's functions. Taxes are always general revenues.

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the fiduciary funds are excluded from the government-wide financial statements. The District considers some governmental funds major and reports their financial condition and results of operations in separate columns.

D. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported on a flow of economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of timing of related cash flows. Property taxes are recognized as revenue in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. All assets, deferred outflows, liabilities and deferred inflows associated with the operation of these funds are include on the statement of net position.

All Governmental Funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows, current liabilities and deferred inflows are generally included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in fund balance.

The accounts of the Governmental Funds are maintained and the financial statements have been prepared on the modified accrual basis of accounting. Under this basis of accounting, revenues are recognized when they become measurable and available as net current assets. Substantially all revenues (state, federal and local property tax and interest revenues) are considered to be susceptible to accrual. Revenues from expenditure-driven grants are recognized when the expenditure is incurred. Accordingly, when such funds are received, they are recorded as unearned revenues until related and authorized expenditures have been made. If balances have not been expended by the end of the project period, grantors sometimes require the District to refund all or part of the unused amount.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt which is recognized as expenditures when due.

Property tax revenues recorded in the General Fund and Debt Service Fund are recognized under the "susceptible to accrual" concept. This District generally considers property taxes as available if they are collected within 60 days of year-end. Property taxes received after the 60-day period are not considered available and, therefore, are recorded as deferred inflow of resources in the Governmental Funds Balance Sheet totaling $783,736 in the General Fund and $243,560 in the Debt Service Fund. Grant revenues are recognized when expenditures are made. Charges for services and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available within 60 days of year-end.

The findings are reported using the economic resources measurement focus and the accrual basis of accounting.

E. Purpose of Funds

The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts to reflect results of activities. Major individual governmental funds are reported as separate columns in the fund financial statements. The following funds are used by the District:

Major Governmental Funds

General Fund – The General Fund is the District's primary operating fund. It is used to account for all financial transactions except for those required to be accounted for in another fund. Major revenue sources include local property taxes and state funding under the Foundation School Program. Expenditures include all costs associated with the daily operations of the District except for costs incurred by programs accounted for in the Special Revenue Funds, Debt Service Fund, Proprietary Fund, and Fiduciary Funds. The General Fund is a budgeted fund, and any fund balances are considered resources for current and future operations.

Debt Service Fund – The Debt Service Fund, which is a budgeted fund, accounts for the resources accumulated and payments made for principal and interest on long-term general obligation debt. Revenues include property taxes collections, state funding under the Instructional Facilities and Existing Debt Allotments, and earned interest. The fund balance represents amounts that are available for retirement of future payments of principal, interest and fees.

Capital Projects Fund – This fund, which is an unbudgeted fund, is used to account for proceeds from sales of bonds and other revenues to be used for authorized construction, renovations, and technology projects/enhancements.

ESEA Part I, Improving Basic Programs- This fund is used to account for resources provided by the federal government which are required to be used to provide financial assistance to local educational agencies with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

ESSER III-Funds granted to local education agencies through the American Rescue Plan Act to address learning loss and the disproportionate impact of the coronavirus on certain student subgroups, identify and provide homeless children and youth to attend school and participate fully in school activities.

Non-major Governmental Funds

Special Revenue Funds – These funds are used to account for federal, state and locally financed programs where unused balances are generally returned to the grantor at the close of specified project periods. Proceeds of specific revenue resources that are restricted or committed to expenditures for specified purposes, other than debt service or capital projects, are accounted for in a special revenue fund. Project accounting is employed to maintain integrity for the various sources of funds.

The District's Food Service Fund (National Breakfast and Lunch Program) is considered a special revenue fund since it meets the following criteria: (1) User fees are charged to supplement the National School Breakfast and Lunch Program, (2) the General Fund subsidizes the Food Service Program for all expenditures in excess of the National Breakfast and Lunch Program, and (3) the District does not consider the Food Service Program completely self-supporting. Food Service fund balances are used exclusively for child nutrition program purposes. This is a budgeted fund.

Fiduciary Funds

Private-purpose Trust Fund – This fund is used to account for all trust agreements under which the principal and income benefit a specific school or group of students.

Fiduciary Funds – Custodial Fund — The District accounts for resources held for others in a custodial capacity in the Student Activity Fund.

F. Cash and Cash Equivalents

The District's cash and cash equivalents are considered as cash on hand, demand deposits, and short-term investments with original maturities of three months or less from date of acquisition. Investments for the District are reported at fair value.

G. Investments

Investments are recorded at fair value. Investments are considered as and classified as cash equivalents. Investments are primarily in FDIC insured investments, savings accounts and public funds money markets and are not significantly affected by impairment of the credit standing of the issues or other factors.

H. Receivables and Payables

Interfund activities result from loans, services provided, reimbursements or transfers between funds. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures or expenses. Reimbursements occur when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related costs as a reimbursement. All other interfund transactions are treated as transfers. Transfers in and transfers out are netted and presented as a single "transfers" line on the government-wide statement of activities. The District did not have any transfers in or transfers out during the current fiscal year. Similarly, interfund receivables and payables are netted and presented as a single "internal balances" line of the government-wide statement of net position.

Delinquent property tax receivables are prorated between the General Fund and Debt Service Fund based on rates adopted for the year of the levy. Allowances for uncollectible tax receivables is based on historical experience in collecting property taxes. Management periodically reviews outstanding property taxes and establishes an allowance adequate to reflect the anticipated net collectible balance. The District is prohibited from writing off real property taxes without specific statutory authority from the Texas Legislature.

Other receivables and payables may include amounts due from local, state and federal agencies resulting from excess of expenditures over revenues incurred, accrued liabilities, interest payable, and accrued wages payable.

I. Inventories and Prepaid Items

The District uses the consumption method to account for inventories of food products, school supplies, and athletic equipment. Under this method, these items are carried in an inventory account of the respective fund at cost, using the first-in, first-out method of accounting and are subsequently charged to expenditures when consumed. In the General Fund, reported inventories are offset by a fund balance reserve. Inventories of food commodities used in the food service program are recorded at fair market values supplied by the Texas Department of Human Services. Although commodities are received at no cost, their fair market value is recorded as inventory and unearned revenue when received. When requisitioned, inventory and unearned revenues are relieved, expenditures are charged, and revenue is recognized for an equal amount.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepayment in both government-wide and fund financial statements.

J. Interfund Activities

All interfund transactions that do not represent services provided and used between governmental funds and between governmental funds and internal service funds are eliminated on the government-wide statements. Interfund activities between governmental funds and enterprise funds remain on the government-wide statements and appear on the government-wide Statement of Net Position as internal balances and on the Statement of Activities as interfund transfers. Interfund activities between governmental funds and fiduciary funds remain as due to/due from other funds on the government-wide Statement of Net Position.

K. Capital Assets

Capital assets, which include land, buildings and improvements, furniture and equipment and construction in progress, are reported in the applicable governmental column in the government-wide financial statements. The cost of the infrastructure (e.g., roads, bridges, sidewalks, and similar items) was initially capitalized with the building cost and is being depreciated over the same useful life as the building. Capital assets are defined by the District as assets with an initial, individual cost of more than $5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value, which is the price that would be paid to acquire an asset with equivalent service potential at the acquisition date.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Buildings and improvements, furniture and equipment, and capital lease assets of the District are depreciated using the straight-line method over the following estimated lives:

Asset Classification	Useful Lives
Buildings and improvements	40
Furniture and equipment	5-15
Vehicles	5-10

Land and construction in progress are not depreciable.

L. Long-term Obligations

General obligation bonds which have been issued to fund the District's capital projects are to be repaid from tax revenues of the District.

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activity. Bond premiums and discounts are deferred and amortized over the life of the bonds using the straight-line method which approximates the effective interest rate method. Bonds payable are reported net of the applicable bond premium or discount. Deferred loss on refunding, will be recognized as a deferred outflow of resources and amortized to interest expense over the life of the bonds. Bond issuance costs are expensed in the current period.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

M. Deferred Outflows/Inflow of Resources

Deferred outflows and inflows of resources are reported in the financial statements as described below:

A deferred outflow of resources is a consumption of a government's net position (a decrease in assets in excess of any related decrease in liabilities or an increase in liabilities in excess of any related increase in assets) by the government that is applicable to a future reporting period. The District had the following deferred outflows of resources:

- Deferred outflows of resources for refunding – Reported in the government-wide statement of net position, this deferred charge on refunding results from the difference in the carrying value of the refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

- Deferred outflows of resources for pension – Reported in the government-wide financial statement of net position, this deferred outflow results from pension plan contributions made after the measurement date of the net pension liability, the results of differences between expected and actual economic experience, changes in actuarial assumptions, and changes in proportion and difference between the employer's contributions and the proportionate share of contributions. The deferred outflows of resources related to pensions resulting from District contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the next fiscal year.

- Deferred outflows of resources for OPEB – Reported in the government-wide financial statement of net position, this deferred outflow results from OPEB plan contributions made after the measurement date of the net pension liability, the results of differences between expected and actual economic experience, differences between projected and actual investment earnings, changes in actuarial assumptions, and changes in proportion and difference between the employer's contributions and the proportionate share of contributions. The deferred outflows related to OPEB resulting to District contributions subsequent to the measurement date will be recognized as a reduction of the net OPEB liability in the next fiscal year.

A deferred inflow of resources is an acquisition of a government's net position (an increase in assets in excess of any related increase in liabilities or a decrease in liabilities in excess of any related decrease in assets) by the government that is applicable to a future reporting period. The District had two items that qualify for reporting in this category:

- Deferred inflow of resources for unavailable revenues – Reported only in the governmental funds balance sheet, for unavailable revenues from property taxes arise under the modified accrual basis of accounting. These amounts are deferred and recognized as an inflow of revenues in the period that the amounts become available. During the current year, the District recorded deferred inflow of resources as unavailable revenues – property taxes with the General Fund and Debt Service Fund respectively.

- Deferred inflow of resources for pensions – Reported in the government-wide financial statement of net position, these deferred inflows result from differences between expected and actual economic experience, changes in actuarial assumptions, differences between projected and actual investment earnings, and changes in proportion and difference between the employer's contributions and the proportionate share of contributions.

- Deferred inflow of resources for OPEB – Reported in the government-wide financial statement of net position, these deferred inflows result from differences between expected and actual economic experience, changes in actuarial assumptions, and changes in proportion and difference between the employer's contributions and the proportionate share of contributions.

N. Categories and Classifications of Fund Balance and Net Position

In accordance with GASB 54 which establishes fund balance classifications that comprise a hierarchy based primarily on the extent to which a government is bound to observe constraints imposed upon the use of resources reported in governmental funds. The objective of GASB 54 is to enhance the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying the existing governmental fund type definitions.

Government-wide Financial Statements – Net position on the Statement of Net Position includes the following:

Net investment in capital assets - the component of net position that reports capital assets less both the accumulated depreciation and the outstanding balance of debt and is directly attributable to the acquisition, construction, or improvement of these capital assets.

Restricted for federal and state programs – the component of net position that reports the difference between assets and liabilities related to federal and state programs that consist of assets with constraints placed on their use by granting agencies.

Restricted for debt service – the component of net position that reports the difference between assets and liabilities adjusted on a government-wide basis that consists of assets with constraints placed on their use by the bond covenants.

Restricted for capital projects – funds that have been assigned for future expenditures for equipment.

Restricted for campus activities – funds that have been committed solely for the use by various campuses within the District.

Restricted for other purposes – funds that have been designated by the District to classify locally funded grants. The District does not have funds restricted for other purposes.

Unrestricted net position - the difference between the assets and liabilities that are not reported in net investment in capital assets or restricted net position.

Net position flow assumption – Sometimes the District will fund outlays for a particular purpose from both restricted (e.g., restrict bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted – net position and unrestricted – net position in the government-wide financial statements, a flow assumption must be made about the order in which the resources are considered to be applied.

It is the District's policy to consider restricted net position to have been depleted before unrestricted net position is applied.

Governmental Fund Financial Statements – In the fund financial statements, government funds report fund balances as either a non-spendable fund balance or a spendable fund balance.

Non-spendable fund balance – includes fund balance amounts that cannot be spent either because it is not in spendable form or because of legal or contractual requirements. Examples include inventories, long-term receivables, endowment principal, and/or prepaid/deferred items.

Spendable fund balance – Spendable fund balance includes restricted, committed, assigned, and unassigned components. These components can be described as follows:

Restricted fund balance – the component of the spendable fund balance constrained to a specific purpose by a provider, such as creditor, grantor, contributor, or law or regulation of other governments. Restricted fund balance includes funds for federal/state grants, long-term debt service, and other restrictions.

Committed fund balance – the component of spendable fund balance constrained to a specific purpose by the Board. A Board resolution is required to establish, modify, or rescind a fund balance commitment. Only the action that constitutes the most binding constraint of the Board can be considered a commitment for fund balance classification purposes. Committed fund balance includes funds for campus activity funds.

Assigned fund balance – the component of the spendable fund balance that is spendable or available for appropriation but has been tentatively earmarked for some specific purpose by the Board of Trustees or by an official or body to which the Board of Trustees delegates. Specific amounts that are not restricted or committed in a special revenue, capital projects, debt service, or permanent fund are assigned for purposes in accordance with the nature of their fund type or the fund's primary purpose. Assignments within the general fund conveys that the intended use of those amounts is a specific purpose that is narrower than the general purposes of the District itself.

Unassigned fund balance – is the residual classification of the General Fund and includes all amounts not contained in other classifications. This portion of the total fund balance in the general fund is available to finance operating expenditures. Only the General Fund will have unassigned amounts. By accounting for amounts in other funds, the District has implicitly assigned the funds for purposes of those particular funds.

The District does not have a minimum fund balance policy. The District does have an informal policy to have a minimum of 25% of annual expenditures.

Fund balance flow assumptions – Sometimes the District will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the District's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

O. Management's Use of Estimates

The preparation of financial statements, in conformity with accounting principles generally accepted in the United States of America, requires management to make estimations and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

The amount of state foundation revenue a district earns for a year can and does vary until the time when final values for each of the factors in the formula become available. Availability can be as late as into the next fiscal year. It is at least reasonably possible that the foundation revenue for the fiscal year will ultimately change from the amount calculated as of June 30, 2022 because of the factors that TEA uses in its calculations.

P. Defined Benefit Pension Plan

The District participates in a cost-sharing multiple-employer defined benefit pension that has a special funding situation. The Teacher Retirement System of Texas (TRS) administers the plan. The fiduciary net position of the TRS of Texas (TRS) has been determined using the flow of economic resources measurement focus and full accrual basis of accounting. This includes, for purposes of measuring the net pension liability reported to the District, deferred outflows of resources and deferred inflows of resources related to pension, pension expense, and information about assets, liabilities and additions to/deductions from TRS's fiduciary net position. Benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Q. Other Post-Employment Benefit Plans

The fiduciary net position of the Teacher Retirement System of Texas (TRS) TRS Care Plan has been determined using the flow of economic resources measurement focus and full accrual basis of accounting. This includes for purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to other post-employment benefits, OPEB expense, and information about assets, liabilities and additions to/deductions from TRS Care's fiduciary net position. Benefit payments are recognized when due and payable in accordance with the benefit terms. There are no investments as this is a pay-as you-go plan and all cash is held in a cash account.

R. Data Control Codes

The data control codes refer to the account code structure prescribed by the Texas Education Agency (the "Agency") in the Financial Accountability System Resource Guide. The Agency requires school districts to display these codes in the financial statements filed with the Agency in order to ensure accuracy in building a statewide data base for policy development and funding plans.

II. DETAILED NOTES ON ALL FUNDS

A. Cash and Cash Equivalents

The District's funds are required to be deposited and invested under the terms of a depository contract pursuant to the School Depository Act. The depository bank places approved pledged securities for safekeeping and trust with the District's agent bank in an amount sufficient to protect District funds on a day-to-day basis during the period of the contract. The pledge of approved securities is waived only to the extent of the depository bank's dollar amount of Federal Deposit Insurance Corporation ("FDIC") insurance.

Since the District complies with this law, it has no custodial credit risk for deposits.

The District's cash and cash equivalents, considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from date of acquisition.

The District's cash deposits at June 30, 2022, and during the year then ended, were entirely covered by FDIC insurance or by pledged collateral held by the District's agent bank in the District's name.

The following investments are considered as cash equivalents:

Investment/Rating	Carrying Amount	Reported Value	Percentage of Investments	Weighted Average Maturity (Days)
TexStar/AAAm	$ 107,581,752	$ 107,581,752	99.83%	35
TexPool/AAAm	26,120	26,120	0.02%	23
Lone Star/AAAm	152,652	152,652	0.14%	12
Totals	$ 107,760,524	$ 107,760,524	100.00%	
Portfolio weighted average maturity				35

The District does not have any cash or cash equivalents in foreign currency; therefore, there is no foreign currency risk.

The TexStar, TexPool, and Lone Star pools each have a redemption notice period of one day and may redeem daily. The investment pools' authorities may only impose restrictions on redemptions in the event of a general suspension of trading on major securities markets, general banking moratorium or national state of emergency that affects the pool's liquidity.

The Public Funds Investment Act (Government Code Chapter 2256) contains specific provisions in the areas of investment practices, management reports and establishment of appropriate policies. Among other things, it requires the District to adopt, implement, and publicize an investment policy. That policy must address the following areas: (1) safety of principal and liquidity, (2) portfolio diversification, (3) allowable investments, (4) acceptable risk levels, (5) expected rates of returns, (6) maximum allowable stated maturity of portfolio investments, (7) maximum average dollar-weighted maturity allowed based on the stated maturity date for the portfolio, (8) investment staff quality and capabilities, (9) and bid solicitation preferences for certificates of deposit. The District maintains an investment policy which authorizes the District to invest in obligations of U.S. Treasury and U.S. agencies, municipal securities and repurchase agreements and the State Treasurer's investment pool or similar public investment pools. The Act also requires the District to have independent auditors perform test procedures related to investment practices as provided by the Act. The District is in substantial compliance with the requirements of the Act and with local policies.

In compliance with the Public Funds Investment Act, the District has adopted a deposit and investment policy.

Custodial Credit Risk – Investments - For an investment this is the risk that, in the event of the failure of the counterparty, the District will not be able to recover the value of its investments or collateral securities that are in possession of an outside party. The District's investment are not exposed to custodial risk. External investment pools are not subject custodial risk because investments are not evidenced by securities that exist in physical or book entry form. State law limits investments in public funds investment pools to those rated no lower than AAA or AAAm or an equivalent rating by at least one nationally recognized rating service. District investments are not exposed to custodial credit risk.

Credit Risk – This is the risk that a security issuer may default on an interest or principal payment. State law limits investment in local government pools to those that are rated AAA or equivalent by at least one Nationally Recognized Statistical Rating Organization (NRSRO). The District controls and monitors this risk by purchasing quality rated instruments that have been evaluated by agencies such as Standard and Poor's (S&P) or Moody's Investors Service, or by investing in public fund investment pools rated no lower than AAA or AAAm.

Interest-rate Risk – This type of risk occurs when potential purchasers of debt securities do not agree to pay face value for those securities if interest rates rise. The District's investment policy does not allow the purchase of investments that would expose the District to interest-rate risk.

Concentration of Credit Risk – This type of risk is defined as positions of 5 percent or more in securities of a single issuer. The District is not exposed to concentration of credit risk because the investment portfolio mainly consists of external investment pools.

Foreign Currency Risk – This is the risk that exchange rates will adversely affect the fair value of an investment. At year end, the District was not exposed to foreign currency risk.

B. Property Taxes

Property taxes are levied by October 1 and are due and payable at that time. The Board establishes the District's property tax rates annually. The authorized tax rates for property taxes assessed on January 1, 2021, were $.9942 and $0.4544 per $100 for the General Fund and Debt Service Fund, respectively, based on a net assessed valuation of $3,208,271,089.

The legally authorized tax rate limit for the District is $.9942 per $100 assessed valuation for maintenance and operations. On January 1 of each year, a tax lien attaches to property to secure the payment of penalties imposed. Property tax revenues are considered available when they become due or past due and receivable within the current period and those expected to collect during the 60-day period after the close of the District's fiscal year.
Delinquent taxes are prorated between the General Fund and Debt Service Fund based rates adopted for the year of the levy. Allowances for uncollectible tax receivables within the General and Debt Service Funds are based on historical experience in collecting property taxes.

Delinquent taxes receivables and the related allowance for uncollectible taxes in the governmental fund financial statements as of June 30, 2022 are as follows:

	Property Taxes - Delinquent	Allowance for Uncollectible Taxes	Unavailable Revenue - Property Taxes
General Fund	$ 1,976,625	$(968,446)	$(783,736)
Debt Service Fund	614,272	(300,962)	(243,560)
Totals	$ 2,590,897	$(1,269,408)	$(1,027,296)

Current tax collections for the levy year ended June 30, 2022 were 98.09% of the year-end adjusted tax levy.

Uncollectible personal property taxes are periodically reviewed and written off by the District. The District is prohibited from writing off real property taxes without specific statutory authority from the Texas Legislature.

The District has an agreement with Johnson County Tax Office ("County") whereby the County bills and collects the District's property taxes.

C. Disaggregation of Receivables and Payables

The District believes that sufficient detail of receivable and payable balances is provided in the financial statements to avoid the obscuring of significant components by aggregation. Therefore, no disclosure is provided which disaggregates those balances.

There are no significant receivables which are not scheduled for collection within one year of June 30, 2022.

D. Receivables from Other Governments

Receivables from other governments, as of June 30, 2022, are as follow:

	Due from State
General Fund	$ 9,508,754
ESEA I, A - Improving Basic Programs	628,458
ESSER Grant III	3,345,451
Special Revenue Funds:	
Summer Food Service Program	32,284
IDEA - Part B Formula	346,429
IDEA - Part B Preschool	12,257
Career and Technical - Basic Grant	13,999
ESEA II, A - Training & Recruiting	86,160
Title III, A - English Language Acquisition	61,897
ESSER Grant II	959,220
IDEA B Preschool ARRA	236,142
ESEA I, A Improving Basic Programs	3,954
Other Federal Special Funds	250,621
Other State Special Revenue Funds	5,160
Advanced Placement Incentives	7,750
State Textbook Fund	17,007
Total Special Revenue Funds	2,032,880
Total receivables from other governments	$ 15,515,543

E. Interfund Receivables and Payables

The following is a summary of amounts due to and due from other funds:

Receivable fund	Payable fund	Amount
General fund	ESEA I, A fund	$ 3,625,543
General fund	Nonmajor governmental funds	1,505,927
General fund	Capital projects fund	153
General fund	ESSER III	2,967,454
Capital Projects	Nonmajor governmental funds	220,000
Debt service fund	General fund	20,234
Nonmajor governmental funds	Nonmajor governmental funds	217,508
Totals		$ 8,556,819

Interfund receivables and payables generally arise from interfund loans between different funds with balances being repaid generally within one year.

F. Capital Asset Activity

Capital asset activity for the year ended June 30, 2022 is as follows:

	Beginning Balance	Increases	Decreases/ Adjustments	Ending Balance
Governmental activities:				
Capital assets, not being depreciated:				
Land	$ 4,101,047	$ -	$ -	$ 4,101,047
Construction in progress	-	20,773,526	-	20,773,526
Total capital assets, not being depreciated	4,101,047	20,773,526	-	24,874,573
Capital assets, being depreciated:				
Buildings and improvements	239,085,557	815,570	-	239,901,127
Furniture and equipment	18,200,205	4,490,937	107,987	22,583,155
Total capital assets, being depreciated	257,285,762	5,306,507	107,987	262,484,282
Less accumulated depreciation for:				
Buildings and improvements	67,086,323	5,420,268	-	72,506,591
Furniture and equipment	13,811,133	1,651,142	106,180	15,356,095
Total accumulated depreciation	80,897,456	7,071,410	106,180	87,862,686
Governmental activities capital assets, net	$ 180,489,353	$ 19,008,623	$ 1,807	$ 199,496,169

Depreciation expense was charged to governmental functions of the District as follows:

Governmental activities:	
11 - Instruction	$ 1,506,000
13 - Curriculum and Staff Development	17,653
21 - Instructional Leadership	859
34 - Student (Pupil) Transportation	377,465
35 - Food Services	142,994
36 - Extracurricular Activities	300,381
41 - General Administration	37,111
51 - Plant Maintenance & Operations	2,399,230
52 - Security & Monitoring Services	1,527,365
53 - Data Processing Services	762,352
Total Depreciation Expense	$ 7,071,410

G. Long-Term Debt

Long-term debt of the District is comprised of bonds payable, accreted interest, premium on bonds, and retainage payable. Debt service requirements for general obligation bonds are payable from fund balance and future revenues of the Debt Service Fund which consists principally of property taxes collected by the District, state funding, and interest earnings. Capital leases are paid from fund balance and future revenues of the General Fund.

The following is a summary of changes in long-term debt for government activities for the year ended June 30, 2022.

	Beginning Balance	Additions	Retirements	Ending Balance	Due Within One Year
Bonds payable	$ 120,269,126	$ 63,600,000	$ 8,200,000	$ 175,669,126	$ 7,225,000
Accreted interest	908,451	71,142	-	979,593	-
Premium on bonds	19,865,258	5,285,850	1,390,748	23,760,360	-
Retainage payable	5,165,745	909,583	-	6,075,328	-
Total long-term debt	146,208,580	69,866,575	9,590,748	206,484,407	7,225,000
Net pension liability	20,377,773	(8,379,127)	1,722,070	10,276,576	-
Net OPEB liability	20,679,196	902,311	428,402	21,153,105	-
Total long-term liabilities	$ 187,265,549	$ 62,389,759	$ 11,741,220	$ 237,914,088	$ 7,225,000

H. Bonds Payable

Bonded indebtedness of the District is reflected in the statement of net position. Current requirements for principal and interest expenditures are accounted for in the Debt Service Fund in the fund financial statements.

A summary of changes in general obligation bonds for the year ended June 30, 2022, are as follows:

Issue/ Maturity Date	Interest Rates Payable	Amounts Original Issue	Beginning Balance	Accreted Interest/ Issued	Retired	Ending Balance	Amounts Due Within One Year
Series 2012							
UTSB Bonds/	1.40%/						
2018	3.00%	$ 8,659,995	$ 3,805,000	$ -	$ 1,185,000	$ 2,620,000	$ 1,220,000
Series 2014							
UTR	2.00%/						
Bonds/2029	3.69%	8,622,083	535,000	-		535,000	-
Principal on CAB		-	2,012,083	-	-	2,012,083	-
Premium on CAB		-	1,057,043	-	-	1,057,043	-
Accreted Interst on CAB		-	908,451	71,142	-	979,593	-
Series 2015							
UTR	1.00%/						
Bonds/2031	5.00%	12,740,000	10,895,000	-	280,000	10,615,000	370,000
Series 2016							
UTSB Bonds/	2.00%/						
2041	5.00%	108,975,000	101,965,000	-	1,950,000	100,015,000	2,060,000
Series 2021							
UTSB Bonds/	3.00%/						
2046	5.00%	63,600,000	-	63,600,000	4,785,000	58,815,000	3,575,000
Total			$ 121,177,577	$ 63,671,142	$ 8,200,000	$ 176,648,719	$ 7,225,000

The following is a summary of the District's future annual debt service requirements to maturity for general obligation bonds.

Year Ended June 30	Principal	Interest	Total Requirements
2023	7,225,000	7,211,075	14,436,075
2024	4,100,000	6,881,625	10,981,625
2025	4,360,000	6,686,550	11,046,550
2026	4,625,000	6,470,200	11,095,200
2027	4,860,000	6,268,300	11,128,300
2028-2032	27,860,000	28,736,300	56,596,300
2033-2037	36,490,000	21,893,200	58,383,200
2038-2042	46,780,000	12,107,400	58,887,400
2043-2046	41,310,000	3,153,000	44,463,000
	177,610,000	$ 99,407,650	$ 277,017,650
Less: accreted interest on bonds	961,281		
Par value of bonds outstanding	$ 176,648,719		

In July 2022, the District issued $63,600,000 of unlimited tax school building bonds to fund various capital projects. The interest rate on the bonds is between 3.0%-5.0% and the maturity date is February 15, 2041.

A portion of the bonds sold in the Series 2014A bond issues were premium capital appreciation bonds. These obligations have par values of $3,069,126 and maturity values of $5,010,000. The interest on these obligations will be paid upon maturity in fiscal years ending June 30, 2027 through 2029. The accreted value of these bonds at June 30, 2022, is $4,048,719 which has been recorded in the government-wide financial statements.

Interest and fees paid on general obligation bonds during the year was $6,645,922.

There are numerous limitations and restrictions contained in the various general obligation bond indentures. The District has complied with all significant limitations and restrictions as of June 30, 2022.

The District's outstanding bonds payable contain a provision that in an event of default, outstanding amounts will be paid from the corpus of the Texas Permanent School Fund.

Prior Year Defeasances of Debt

In prior years, the District issued refunding bonds for the purpose of restructuring debt cash flow requirements. Proceeds from the refunding bonds were placed in an irrevocable trust to provide for all future debt service payments on the old bonds. The old bonds are considered defeased, and accordingly, the trust account assets and liabilities are not included in the District's financial statements. On June 30, 2022, the District had no bonds considered defeased and outstanding.

I. Unearned Revenues

Unearned revenues represent revenues received by the District but not yet earned and are not available for use by the District to liquidate current year liabilities. A summary of unearned revenues by fund follows:

Special Revenue Fund:	
National Breakfast & Lunch Program - commodity inventory	$ 90,455
Total	$ 90,455

J. Employee Benefits

1. Compensated Absences

Employees of the District are entitled to personal leave based on category/class of employment. Personal leave is allowed to accumulate but does not vest. Therefore, a liability for unused personal leave has not been recorded in the financial statements.

2. Defined Benefit Pension Plan

Plan Description. The District participates in a cost-sharing multiple-employer defined benefit pension that has a special funding situation. The plan is administered by the Teacher Retirement System of Texas (TRS). It is a defined benefit pension plan established and administered in accordance with the Texas Constitution, Article XVI, Section 67 and Texas Government Code, Title 8, Subtitle C. The pension trust fund is a qualified pension trust under Section 401(a) of the Internal Revenue Code. The Texas Legislature establishes benefits and contribution rates within the guidelines of the Texas Constitution. The pension's Board of Trustees does not have the authority to establish or amend benefit terms.

All employees of public, state-supported educational institutions in Texas who are employed for one-half or more of the standard workload and who are not exempted from membership under Texas Government Code, Title 8, Section 822.002 are covered by the system.

Pension Plan Fiduciary Net Position. Detailed information about the Teacher Retirement System's fiduciary net position is available in a separately-issued Annual Comprehensive Financial Report that includes financial statements and required supplementary information. That report may be obtained on the Internet at https://www.trs.texas.gov/Pages/about%20publications.aspx; by writing to TRS at 1000 Red River Street, Austin, TX, 78701-2698; or by calling (512) 542-6592.

Benefits Provided. TRS provides service and disability retirement, as well as death and survivor benefits, to eligible employees (and their beneficiaries) of public and higher education in Texas. The pension formula is calculated using 2.3 percent (multiplier) times the average of the five highest annual creditable salaries times years of credited service to arrive at the annual standard annuity except for members who are grandfathered, the three highest annual salaries are used. The normal service retirement is at age 65 with 5 years of credited service or when the sum of the member's age and years of credited service equals 80 or more years. Early retirement is at age 55 with 5 years of service credit or earlier than 55 with 30 years of service credit. There are additional provisions for early retirement if the sum of the member's age and years of service credit total at least 80, but the member is less than age 60 or 62 depending on date of employment, or if the member was grandfathered in under a previous rule. There are no automatic post-employment benefit changes; including automatic COLAs. Ad hoc post-employment benefit changes, including ad hoc COLAs can be granted by the Texas Legislature as noted in the Plan description above.

Texas Government Code section 821.006 prohibits benefit improvements, if, as a result of the particular action, the time required to amortize TRS' unfunded actuarial liabilities would be increased to a period that exceeds 31 years, or, if the amortization period already exceeds 31 years, the period would be increased by such action. Actuarial implications of the funding provided in the manner are determined by the System's actuary.

Contributions. Contribution requirements are established or amended pursuant to Article 16, section 67 of the Texas Constitution which requires the Texas legislature to establish a member contribution rate of not less than 6 percent of the member's annual compensation and a state contribution rate of not less than 6 percent and not more than 10 percent of the aggregate annual compensation paid to members of the system during the fiscal year.

Employee contribution rates are set in state statute, Texas Government Code 825.402. The TRS Pension Reform Bill (Senate Bill 12) of the 86th Texas Legislature amended Texas Government Code 825.402 for member contributions and increased employee and employer contribution rates for fiscal years 2020 thru 2025.

	Contribution Rates	
	2021	2022
Member	7.70%	8.00%
Non-Employer Contributing Entity (State)	7.50%	7.75%
Employers	7.50%	7.75%

Current fiscal year employer contributions	$ 2,026,831
Current fiscal year member contributions	4,273,905
2021 measurement year NECE on-behalf contributions	2,724,202

Contributors to the plan include members, employers and the State of Texas as the only non-employer contributing entity. The State is the employer for senior colleges, medical schools and state agencies including TRS. In each respective role, the State contributes to the plan in accordance with state statutes and the General Appropriations Act (GAA).

As the non-employer contributing entity for public education and junior colleges, the State of Texas contributes to the retirement system an amount equal to the current employer contribution rate times the aggregate annual compensation of all participating members of the pension trust fund during that fiscal year reduced by the amounts described below which are paid by the employers. Employers (public school, junior college, other entities or the State of Texas as the employer for senior universities and medical schools) are required to pay the employer contribution rate in the following instances:

- On the portion of the member's salary that exceeds the statutory minimum for members entitled to the statutory minimum under Section 21.402 of the Texas Education Code.
- During a new member's first 90 days of employment.
- When any part or all of an employee's salary is paid by federal funding sources, a privately sponsored source, from non-educational and general, or local funds.
- When the employing district is a public junior college or junior college district, the employer shall contribute to the retirement system an amount equal to 50 percent of the state contribution rate for certain instructional or administrative employees; and 100 percent of the state contribution rate for all other employees.

In addition to the employer contributions listed above, there are two additional surcharges an employer is subject to.

- All public schools, charter schools, and regional educational service centers must contribute 1. percent of the member's salary beginning in fiscal year 202, gradually increasing to 2 percent in fiscal year 2025.
- When employing a retiree of the Teacher Retirement System the employer shall pay both the member contribution and the state contribution as an employment after retirement surcharge.

Actuarial Assumptions. The total pension liability in the August 31, 2020 actuarial valuation rolled forward to August 31, 2021 was determined using the following actuarial assumptions:

Actuarial Cost Method	Individual Entry Age Normal
Asset Valuation Method	Fair Value
Single Discount Rate	7.25%
Long-term Expected Investment Rate of Return	7.25%
Payroll Growth Rate	3.00%
Inflation	2.30%
Salary Increases Including Inflation	3.05% to 9.05%
Ad Hoc Post-Employment Benefit Changes	None

The actuarial methods and assumptions are used in the determination of the total pension liability are the same assumptions used in the actuarial valuation as of August 31, 2020. For a full description of these assumptions, please see the actuarial valuation report dated November 9, 2020.

Discount Rate. A single discount rate of 7.25 percent was used to measure the total pension liability. The single discount rate was based on the expected rate of return on plan investments of 7.25 percent. The projection of cash flows used to determine this single discount rate assumed that contributions from active members, employers and the non-employer contributing entity will be made at the rates set by the legislature during the 2019 session. It is assumed that future employer and state contributions will be 8.50 percent of payroll in fiscal year 2020 gradually increasing to 9.55 percent of payroll over the next several years. This includes all employer and state contributions for active and rehired retirees.

Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all projected benefit payments to determine the total pension liability.

The long-term rate of return on pension plan investments in 7.25 percent. The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimates ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of geometric real rates of return for each major asset class included in the System's target asset allocation as of August 31,2021.

Asset Class[1]	Target Allocation[2]	Long-Term Expected Arithmetic Real Rate of Return[3]	Expected Contribution to Long-Term Portfolio Returns
Global Equity			
U.S.	18.00%	3.60%	0.94%
Non-U.S. Developed	13.00%	4.40%	0.83%
Emerging Markets	9.00%	4.60%	0.74%
Private Equity	14.00%	6.30%	1.36%
Stable Value			
Government Bonds	16.00%	-0.20%	0.01%
Absolute Return	0.00%	1.10%	0.00%
Stable Value Hedge Funds	5.00%	2.20%	0.12%
Real Return			
Real Estate	15.00%	4.50%	1.00%
Energy and Natural Resources and	6.00%	4.70%	0.35%
Commodities	0.00%	1.70%	0.00%
Risk Parity			
Risk Parity	8.00%	2.80%	0.28%
Leverage			
Cash	2.00%	-0.70%	-0.01%
Asset Allocation Leverage	-6.00%	-0.50%	0.03%
Inflation Expectation	-	-	2.20%
Volatility Drag[4]	-	-	-0.95%
Total	100.00%	-	6.90%

[1] Absolute Return includes Credit Sensitive Investments

[2] Target allocations are based on the FY2021 policy model.

[3] Capital Maket Assumptions come from Aon Hewitt (as of 08/31/2021).

[4] The volatility drag results from the conversion between arithmetic and geometric mean returns.

Discount Rate Sensitivity Analysis. The following table presents the Net Pension Liability of the plan using the discount rate of 7.25 percent, and what the net pension liability would be if it were calculated using a discount rate that is one percentage point lower (6.25 percent) or one percentage point higher (8.25 percent) than the current rate.

	1% Decrease in Discount Rate (6.25%)	Discount Rate (7.25%)	1% Increase in Discount Rate (8.25%)
District's proportionate share of the net pension liability:	$ 22,455,950	$ 10,276,576	$ 395,407

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions. At June 30, 2022, the District's liability was $10,276,576 for its proportionate share of the TRS's net pension liability. This liability reflects a reduction for State pension support provided to the District. The amount recognized by the District as its proportionate share of the net pension liability, the related State support, and the total portion of the net pension liability that was associated with the District were as follows:

District's proportionate share of the collective net pension liability	$ 10,276,576
State's proportionate share that is associated with District	16,256,868
Total	$ 26,533,444

The net pension liability was measured as of August 31, 2021 and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The employer's proportion of the net pension liability was based on the employer's contributions to the pension plan relative to the contributions of all employers to the plan for the period September 1, 2020 thru August 31, 2021.

At August 31, 2021 the employer's proportion of the collective net pension liability was 0.0403533733% which was an increase of 0.0023052975% from its proportion measured as of August 31, 2020.

Changes Since the Prior Actuarial Valuation. There were no changes in assumptions since the prior measurement date.

For the year ended June 30, 2022, the District recognized pension expense of $742,350 and revenue of $64,993 for support provided by the State.

At June 30, 2022, the District's proportionate share of the TRS's deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual actuarial experiences	$ 17,198	$ 723,479
Changes in actuarial assumptions	3,632,569	1,583,489
Difference between projected and actual investment earnings	-	8,616,776
Changes in proportion and difference between the employer's contributions and the proportionate share of contributions	1,192,569	1,109,141
Contributions paid to TRS subsequent to the measurement date	1,744,778	-
Total	$ 6,587,114	$ 12,032,885

The net amounts of the employer's balances of deferred outflows and inflows of resources related to pensions will be recognized in pension expense as follows:

Year Ended June 30	Pension Expense Amount
2023	$(1,259,740)
2024	(1,335,568)
2025	(2,035,374)
2026	(2,633,325)
2027	40,575
Thereafter	32,883

3. Defined Other Post-Employment Benefit Plans

Plan Description. The District participates in the Texas Public School Retired Employees Group Insurance Program (TRS-Care). It is a multiple-employer, cost-sharing defined Other Post-Employment Benefit (OPEB) plan that has a special funding situation. The plan is administered through a trust by the Teacher Retirement System of Texas (TRS) Board of Trustees. The TRS-Care program was established in 1986 by the Texas Legislature.

The TRS Board of Trustees administers the TRS-Care program and the related fund in accordance with Texas Insurance Code Chapter 1575. The Board of Trustees is granted the authority to establish basic and optional group insurance coverage for participants as well as to amend benefit terms as needed under Chapter 1575.052. The Board may adopt rules, plans, procedures, and orders reasonably necessary to administer the program, including minimum benefits and financing standards.

OPEB Plan Fiduciary Net Position. Detail information about the TRS-Care's fiduciary net position is available in the separately-issued TRS Annual Comprehensive Financial Report that includes financial statements and required supplementary information. That report may be obtained on the Internet at http://www.trs.texas.gov/Pages/about_publications.aspx; by writing to TRS at 1000 Red River Street, Austin, TX, 78701-2698; or by calling (512) 542-6592.

Benefits Provided. TRS-Care provides health insurance coverage to retirees from public and charter schools, regional education service centers, and other educational districts who are members of the TRS pension plan. Optional dependent coverage is available for an additional fee.

Eligible non-Medicare retirees and their dependents may enroll in TRS-Care Standard, a high-deductible health plan. Eligible Medicare retirees and their dependents may enroll in the TRS-Care Medicare Advantage medical plan and the TRS-Care Medicare Rx prescription drug plan. To qualify for TRS-Care coverage, a retiree must have at least 10 years of service credit in the TRS pension system. There are no automatic post-employment benefit changes; including automatic COLAs.

The premium rates for retirees are reflected in the following table.

	TRS-Care Monthly Premium Rates	
	Medicare	Non-Medicare
Retiree*	$ 135	$ 200
Retiree and Spouse	529	689
Retiree* and Children	468	408
Retiree and Family	1,020	999

* *or surviving spouse*

Contributions. Contribution rates for the TRS-Care plan are established in state statute by the Texas Legislature, and there is no continuing obligation to provide benefits beyond each fiscal year. The TRS-Care plan is currently funded on a pay-as-you-go basis and is subject to change based on available funding. Funding for TRS-Care is provided by retiree premium contributions and contributions from the state, active employees, and school districts based upon public school district payroll. The TRS Board of trustees does not have the authority to set or amend contribution rates.

Texas Insurance Code, section 1575.202 establishes the state's contribution rate which is 1.25 percent of the employee's salary. Section 1575.203 establishes the active employee's rate which is .65 percent of pay. Section 1575.204 establishes an employer contribution rate of not less than 0.25 percent or not more than 0.75 percent of the salary of each active employee of the public. The actual employer contribution rate is prescribed by the Legislature in the General Appropriations Act. The following table shows contributions to the TRS-Care plan by type of contributor.

	Contribution Rates	
	2021	2022
Active employee	0.65%	0.65%
Non-Employer Contributing Entity (State)	1.25%	1.25%
Employers	0.75%	0.75%
Federal/Private Funding Remitted by Employers	1.25%	1.25%

Current fiscal year employer contributions	$ 470,891
Current fiscal year member contributions	353,801
2021 measurement year NECE on-behalf contributions	573,963

In addition to the employer contributions listed above, there is an additional surcharge all TRS employers are subject to (regardless of whether or not they participate in the TRS Care OPEB program). When employers hire a TRS retiree, they are required to pay to TRS Care, a monthly surcharge of $535 per retiree.

TRS-Care received supplemental appropriations from the State of Texas as the non-employer contributing entity in the amount of $5,520,343 in fiscal year 2021 for consumer protections against medical and health care billing by certain out-of-network providers.

Actuarial Assumptions. The actuarial valuation was performed as of August 31, 2020. Update procedures were used to roll forward the Total OPEB Liability to August 31, 2021. The actuarial valuation was determined using the following actuarial assumptions:

The actuarial valuation of the OPEB plan offered through TRS-Care is similar to the actuarial valuation performed for the pension plan, except that the OPEB valuation is more complex. The demographic assumptions were developed in the experience study performed for TRS for the period ending August 31, 2017. The following assumptions and other inputs used for members of TRS-Care are based on an established pattern of practice and are identical to the assumptions used in the August 31, 2020 TRS pension actuarial valuation that was rolled forward to August 31, 2021:

Rates of Mortality	Rates of Disability
Rates of Retirement	General Inflation
Rates of Termination	Wage Inflation

The active mortality rates were based on 90 percent of the RP-2014 Employee Mortality Tables for males and females. The post-retirement mortality rates for healthy lives were based on the 2018 TRS of Texas Healthy Pensioner Mortality Tables, with full generational projection using the ultimate improvement rates from the mortality projection scale MP-2018.

Additional Actuarial Methods and Assumptions

Valuation Date	August 31, 2020 rolled forward to August 31, 2021
Actuarial Cost Method	Individual Entry Age Normal
Inflation	2.30%
Single Discount Rate	1.95% as of August 31, 2021
Aging Factors	Based on plan specific experience
Expenses	Third-party administrative expenses related to the delivery of health care benefits are included in the age-adjusted claim costs.
Projected Salary Increases**	3.05% to 9.05%, including inflation
Healthcare Trend Rates	4.30% to 8.80%
Election Rates	Normal Retirement: 65% participation prior to age 65 and 40% after age 65. 25% of pre-65 retirees are assumed to discontinue coverage at age 65
Ad Hoc Post-Employment Benefit Changes	None

Discount Rate. A single discount rate of 1.95 percent was used to measure the total OPEB liability. There was an decrease of .38 percent in the discount rate since the previous year. Because the plan is essentially a "pay-as-you-go" plan, the single discount rate is equal to the prevailing municipal bond rate. The projection of cash flows used to determine the discount rate assumed that contributions from active members and those of the contributing employers and the non-employer contributing entity are made at the statutorily required rates. Based on those assumptions, the OPEB plan's fiduciary net position was projected to not be able to make all future benefit payments of current plan members. Therefore, the municipal bond rate was applied to all periods of projected benefit payments to determine the total OPEB liability.

The source of the municipal bond rate is the Fidelity "20-year Municipal GO AA Index" as of August 31, 2021 using the Fixed Income Market Data/Yield Curve/ Data Municipal bonds with 20 years to maturity that include only federally tax-exempt municipal bonds.

Discount Rate Sensitivity Analysis. The following schedule shows the impact of the Net OPEB Liability if the discount rate used was 1 percent less than and 1 percent greater than the discount rate that was used (1.95%) in measuring the Net OPEB Liability.

	1% Decrease in Discount Rate (0.95%)	Discount Rate (1.95%)	1% Increase in Discount Rate (2.95%)
Proportionate share of the net OPEB liability:	$ 25,515,519	$ 21,153,105	$ 17,719,744

OPEB Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEBs. At June 30, 2022, the District reported a liability of $21,153,105 for its proportionate share of the TRS's Net OPEB Liability. This liability reflects a reduction for State OPEB support provided to the District. The amount recognized by the District as its proportionate share of the net OPEB liability, the related State support, and the total portion of the net OPEB liability that was associated with the District were as follows:

District's proportionate share of the collective net OPEB obligation	$ 21,153,105
State's proportionate share that is associated with the District	28,340,447
Total	$ 49,493,552

The net OPEB Liability was measured as of August 31, 2021 and the Total OPEB Liability used to calculate the net OPEB Liability was determined by an actuarial valuation as of that date. The employer's proportion of the net OPEB Liability was based on the employer's contributions to the OPEB plan relative to the contributions of all employers to the plan for the period September 1, 2020 thru August 31, 2021.

At August 31, 2021 the employer's proportion of the collective Net OPEB Liability was 0.0548370624% which was a increase of .0004389056% from its proportion measured as of August 31, 2020.

Healthcare Cost Trend Rates Sensitivity Analysis. The following schedule shows the impact of the net OPEB Liability if a healthcare trend rate that is 1% less than and 1% greater than the assumed rate is used.

	1% Decrease	Current Healthcare Cost Trend Rate	1% Increase
Proportionate share of the net OPEB liability:	$ 17,133,314	$ 21,153,105	$ 26,546,666

Changes Since the Prior Actuarial Valuation. The following were changes to the actuarial assumptions or other inputs that affected measurement of the Total OPEB liability since the prior measurement period:

- The discount rate changed from 2.33 percent as of August 31, 2020 to 1.95 percent as of August 31, 2021. This change increased the total OPEB liability.

Change of Benefit Terms Since the Prior Measurement Date. There were no changes in benefit terms since the prior measurement date.

The amount of OPEB expense recognized by the District in the reporting period was $ 1,669,727.

At June 30, 2022, the District reported its proportionate share of the TRS's deferred outflows of resources and deferred inflows of resources related to other post-employment benefits from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual actuarial experiences	$ 910,741	$ 10,239,583
Changes in actuarial assumptions	2,342,955	4,473,490
Difference between projected and actual investment earnings	22,965	-
Changes in proportion and difference between the employer's contributions and the proportionate share of contributions	985,587	105,564
Contributions paid to TRS subsequent to the measurement date	398,869	-
Total as of fiscal year-end	$ 4,661,117	$ 14,818,637

The net amounts of the employer's balances of deferred outflows and inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Year ended June 30,	OPEB Expense Amount
2022	$(2,073,581)
2023	(2,074,099)
2024	(2,073,957)
2025	(1,517,152)
2026	(763,333)
Thereafter	(2,054,267)

For the year ended June 30, 2022, the District recognized OPEB expense of $(1,669,727) and revenue of $(1,045,979) for support provided by the State.

4. Negative Operating Grants and Contributions – Statement of Activities

Expense activity is required to be recorded by districts who are participants in cost-sharing pension and OPEB benefit plans with a special funding situation where non-employer contributing entities (NECE) also participate in contributions to the plans. TRS-retirement and TRS-care benefit plans are both cost-sharing plans with special funding situations. Therefore, on-behalf expense activity of the NECE must be recorded at the government-wide level of reporting on the Statement of Activities in accordance with GASB 68 and 75.

During the year under audit, the NECE expense was negative due to changes in actuarial assumptions within the TRS-care plan. The accrual for the proportionate share of that expense was a negative on-behalf revenue and negative on-behalf expense. This resulted in a decrease to revenue for operating grants and contributions on the Statement of Activities. According to guidance provided directly from GASB, this is the correct reporting.

Following are the effects on the Statement of Activities as a result of the negative on-behalf accruals recorded:

	Operating Grants and Contributions	Negative On-Behalf Accruals	Operating Grants and Contributions (excluding on-behalf accruals)
11 - Instruction	$ 8,324,581	$(128,014)	$ 8,249,388
12 - Instructional resources and media services	(5,783)	(1,475)	(7,258)
13 - Curriculum and staff development	199,518	(3,554)	195,964
21 - Instructional leadership	12,400	(3,729)	8,671
23 - School leadership	(31,426)	(12,255)	(43,681)
31 - Guidance, counceling, and evaluation services	960,594	(7,273)	953,321
32 - Social work services	234,070	-	234,070
33 - Health services	581,873	(2,400)	579,473
34 - Student transportation	11,544	(4,756)	6,788
35 - Food service	5,217,653	(5,351)	5,212,302
36 - Extracurricular activities	(18,168)	(4,511)	(22,679)
41 - General administration	(22,524)	(5,638)	(28,162)
51 - Facilities and maintenance and operations	(11,159)	(11,337)	(22,496)
52 - Security and monitoring services	10,000	(2,283)	7,717
53 - Data processing services	(9,118)	(373)	(9,491)
61 - Community services	4,300	-	4,300
72 - Interest on long-term debt	56,446	-	56,446
93 - Payments related to SSA	9,989	-	9,989
	$ 15,524,790	$(192,949)	$ 15,384,662

5. Medicare Part D Coverage

The Medicare Prescription Drug, Improvement, and Modernization Act of 2003, effective January 1, 2006, established prescription drug coverage for Medicare beneficiaries known as Medicare Part D. One of the provisions of Medicare Part D allows for the Texas Public School Retired Employee Group Insurance Program (TRS-Care) to receive retiree drug subsidy payments from the federal government to offset certain prescription drug expenditures for eligible TRS-Care participants. For the fiscal years ended June 30, 2022, 2021, and 2020, the subsidy payments received by TRS-Care on-behalf of the District were $224,870, $241,666, and $204,265 respectively. The information for the year ended June 30, 2022 is an estimate provided by the Teachers Retirement System. These payments are recorded as equal revenues and expenditures in the governmental funds financial statements of the District.

6. Active Employee Health Care Coverage

During the period ended June 30, 2022, employees of the District were covered by a state-wide health care plan, TRS Active Care. The District's participation in this plan is renewable annually. The District paid into the Plan $225 per month per employee. Employees, at their option, pay premiums for any coverage above these amounts as well as for dependent coverage.

The Teachers Retirement System (TRS) manages TRS Active Care. The medical plan is administered by Blue Cross and Blue Shield of Texas, FIRSTCARE and Scott and White HMO. Medco Health administers the prescription drug plan. The latest financial information on the state-wide plan may be obtained by writing to the TRS Communications Department, 1000 Red River Street, Austin, Texas 78701, by calling the TRS Communications Department at 1-800-223-8778, or by downloading the report from the TRS website, www.trs.state.tx.us.

7. Workers' Compensation Program

During the year, the District met its statutory workers' compensation obligations through participation in the Texas Association of School Boards ("TASB") Risk Management Fund (the "Fund"). The Fund was created and is operated under the provision of the Inter-local Cooperation Act, Chapter 491 of the Texas Governmental Code. The Fund's Workers Compensation Program is authorized by Chapter 504, Texas Labor Code. All members participating in the Fund execute Interlocal Agreements that define the responsibilities of the parties. The Fund provides statutory workers' compensation benefits to its members and their injured employees.

The member participates in the Fund's reimbursable aggregate deductible program. As such, the member is responsible for a certain amount of claims liability as outlined on the member's Contribution and Coverage Summary document. After the member's deductible has been met, the Fund is responsible for additional claims.

The Fund and its members are protected against higher than expected claims costs through the purchase of stop loss coverage for any claim in excess of the Fund's self-insured retention of $1.5 million. The Fund uses the services of an independent actuary to determine reserve adequacy and fully funds those reserves. For the year-ended August 31, 2021, the Fund anticipates no additional liability to members beyond their contractual obligations for payment of contributions and reimbursable aggregate deductibles.

The Fund engages the services of independent auditors to conduct a financial audit after the close of each plan year on August 31. The audit is approved by the Fund's Board of Trustees in February of the following year. The Fund's audited financial statements as of August 31, 2021, are available on the TASB Risk Management Fund website and have been filed with the Texas Department of Insurance in Austin.

The following is the District's estimated outstanding liability as of June 30, 2022:

Fund Year	Claim Count at 2/28/2022	Aggregate Liability	Estimated Paid Loss & ALAE at 6/30/2022	Selected Ultimate Loss & ALAE	District Net Retained Loss * ALAE 6/30/2022
2010-11	85	$ 265,327	$ 399,504	$ 265,327	$ -
2011-12	75	242,343	321,903	242,343	-
2012-13	68	283,333	373,798	283,333	-
2013-14	58	249,811	94,083	94,083	-
2014-15	76	251,862	260,558	251,862	-
2015-16	90	254,622	160,008	160,008	-
2016-17	100	261,948	171,530	171,530	-

K. Commitments and Contingencies

State and Federal Grants

Minimum foundation funding received from TEA is based primarily upon information concerning average daily attendance at the District's schools which is compiled by the District and supplied to TEA. Federal funding for Food Service under child nutrition programs is based primarily upon the number and type of meals served and on user charges as reported to the United States Department of Agriculture ("USDA"). Federal and state funding received related to various grant programs are based upon periodic reports detailing reimbursable expenditures made in compliance with program guidelines to the grantor agencies. These programs are governed by various statutory rules and regulations of the grantors. Amounts received and receivable under these various funding programs are subject to periodic audit and adjustment by the funding agencies. To the extent, if any, that the District has not complied with all the rules and regulations with respect to performance, financial or otherwise, adjustment to or return of funding monies may be required. In the opinion of the District's administration, there are no significant contingent liabilities relating to matters of compliance and, accordingly, no provision has been made in the accompanying financial statements for such contingencies.

L. Risk Management

The District is exposed to various risks of loss related to torts, theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the current fiscal year, the District purchased commercial insurance to cover general liabilities. There were no significant reductions in coverage in the past fiscal year, and there were no settlements exceeding insurance coverage for each of the past three fiscal years.

M. Related Party Transactions

In fiscal year 2022, the District entered into transactions with multiple vendors in which members of the Board of Trustees had a material interest. The board members disclosed this interest in accordance with HB 23. Further, the board members abstained from voting when the Board of Trustees approved the contracts and payments to the vendor. The total payments to these vendors in 2022 was $16,283.

N. New Accounting Pronouncements

The Governmental Accounting Standards Board (GASB) issued the following statement which becomes effective in the next two fiscal years:

Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements* – The primary objective of this Statement is to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements (PPPs). As used in this Statement, a PPP is an arrangement in which a government (the transferor) contracts with an operator (a governmental or nongovernmental entity) to provide public services by conveying control of the right to operate or use a nonfinancial asset, such as infrastructure or other capital asset (the underlying PPP asset), for a period of time in an exchange or exchange-like transaction. GASB 94 will become effective for reporting periods beginning after June 15, 2022, and the impact has not yet been determined.

Statement No. 96, *Subscription-Based Information Technology Arrangements* - This Statement provides guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITAs) for government end users (governments). This Statement (1) defines a SBITA; (2) establishes that a SBITA results in a right-to-use subscription asset—an intangible asset—and a corresponding subscription liability; (3) provides the capitalization criteria for outlays other than subscription payments, including implementation costs of a SBITA; and (4) requires note disclosures regarding a SBITA. To the extent relevant, the standards for SBITAs are based on the standards established in Statement No. 87, Leases, as amended. This Statement will become effective for reporting periods beginning after June 15, 2022, and the impact has not yet been determined.

GASB Statement No. 100, *Accounting Changes and Error Corrections*—an amendment of GASB Statement No. 62 - The primary objective of this Statement is to enhance accounting and financial reporting requirements for accounting changes and error corrections to provide more understandable, reliable, relevant, consistent, and comparable information for making decisions or assessing accountability. This Statement will become effective for reporting periods beginning after June 15, 2023, and the impact has not yet been determined.

GASB Statement No. 101, *Compensated Absences* - The objective of this Statement is to better meet the information needs of financial statement users by updating the recognition and measurement guidance for compensated absences. That objective is achieved by aligning the recognition and measurement guidance under a unified model and by amending certain previously required disclosures. This Statement will become effective for reporting periods beginning after December 15, 2023, and the impact has not yet been determined.

REQUIRED SUPPLEMENTARY INFORMATION

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT G-1**

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
GENERAL FUND

FOR THE YEAR ENDED JUNE 30, 2022

Data Control Codes		Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts	Variance with Final Budget Positive (Negative)
	REVENUES				
5700	Local and intermediate sources	$ 31,470,319	$ 31,470,319	$ 33,287,551	$ 1,817,232
5800	State programs	34,807,886	34,807,886	37,146,849	2,338,963
5900	Federal programs	445,000	445,000	867,653	422,653
5020	Total revenues	66,723,205	66,723,205	71,302,053	4,578,848
	EXPENDITURES				
	Current:				
0011	Instruction	42,792,101	41,567,342	39,560,256	2,007,086
0012	Instructional resources and media sources	552,320	623,503	546,401	77,102
0013	Curriculum and staff development	1,720,712	1,813,074	1,674,522	138,552
0021	Instructional leadership	1,397,421	1,682,311	1,543,522	138,789
0023	School leadership	4,084,386	4,121,201	3,998,877	122,324
0031	Guidance, counseling, and evaluation services	1,681,256	1,758,465	1,715,387	43,078
0032	Social work services	-	57,942	3,638	54,304
0033	Health services	859,696	894,312	837,716	56,596
0034	Student transportation	2,515,738	3,800,226	3,655,611	144,615
0035	Food service	89,806	109,806	96,124	13,682
0036	Extracurricular activities	2,458,331	2,477,954	2,303,212	174,742
0041	General administration	2,485,802	2,385,802	2,237,134	148,668
0051	Facilities maintenance and operations	9,090,076	9,475,273	8,090,070	1,385,203
0052	Security and monitoring services	552,316	607,136	469,494	137,642
0053	Data processing services	1,657,285	1,657,285	1,338,304	318,981
0081	Facilities acquisition and construction	40,859	306,587	121,978	184,609
	Intergovernmental:				
	Payments related to				
0093	shared services arrangements	124,000	119,000	94,239	24,761
0095	Payments to Juvenile Justice Alternative				
	Education Programs	12,640	12,640	-	12,640
0099	Other governmental charges	560,000	625,000	562,237	62,763
6030	Total expenditures	72,674,745	74,094,859	68,848,722	5,246,137
1100	**EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES**	(5,951,540)	(7,371,654)	2,453,331	(667,289)
	OTHER FINANCING SOURCES (USES)				
7912	Sale of real or personal property	-	-	2,510	2,510
7080	Total other financing sources (uses)	-	-	2,510	2,510
1200	**NET CHANGE IN FUND BALANCES**	(5,951,540)	(7,371,654)	2,455,841	(664,779)
0100	**FUND BALANCES, BEGINNING**	31,691,649	31,691,649	31,691,649	-
3000	**FUND BALANCES, ENDING**	$ 25,740,109	$ 24,319,995	$ 34,147,490	$ 9,827,495

CLEBURNE INDEPENDENT SCHOOL DISTRICT

SCHEDULE OF THE DISTRICT'S PROPORTIONATE SHARE
OF THE NET PENSION LIABILITY
TEACHER RETIREMENT SYSTEM

FOR THE YEAR ENDED JUNE 30, 2022

Measurement Year Ended August 31,	2021	2020
District's proportion of the net pension liability (asset)	0.0403534%	0.0380481%
District's proportionate share of the net pension liability (asset)	$ 10,276,576	$ 20,377,773
State's proportionate share of the net pension liability (asset) associated with the District	16,256,868	34,159,405
Total	$ 26,533,444	$ 54,537,178
District's covered payroll	$ 50,242,549	$ 48,217,577
District's proportionate share of the net pension liability (asset) as a percentage of its covered payroll	20.45%	42.26%
Plan fiduciary net position as a percentage of the total pension liability	88.79%	75.54%

Note: Only seven years of data is presented in accordance with GASB #68, paragraph 138. "The information for all periods for the 10-year schedules that are required to be presented as required supplementary information may not be available initially. In these cases, during the transition period, that information should be presented for as many years as are available. The schedules should not include information that is not measured in accordance with the requirements of this Statement."

2019	2018	2017	2016	2015	2014
0.0410204%	0.0415220%	0.0398100%	0.0411719%	0.0419954%	0.0258296%
$ 21,323,709	$ 22,854,731	$ 12,729,108	$ 15,558,267	$ 14,844,815	$ 6,899,443
30,886,662	32,700,255	19,670,350	22,945,963	22,040,794	19,174,424
$ 52,210,371	$ 55,554,986	$ 32,399,458	$ 38,504,230	$ 36,885,609	$ 26,073,867
$ 44,710,811	$ 42,903,204	$ 41,211,496	$ 39,874,564	$ 38,197,429	$ 35,778,661
47.69%	53.27%	30.89%	39.02%	38.86%	19.28%
75.24%	73.74%	82.17%	78.00%	78.43%	83.25%

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT G-3**

SCHEDULE OF DISTRICT CONTRIBUTIONS FOR PENSIONS
TEACHER RETIREMENT SYSTEM

FOR THE YEAR ENDED JUNE 30, 2022

Fiscal Year Ended June 30,	2022	2021
Contractually required contribution	$ 2,026,831	$ 1,626,348
Contributions in relation to the contractually required contribution	(2,026,831)	(1,626,550)
Contribution deficiency (excess)	$ -	$(202)
District's covered payroll	$ 53,423,807	$ 50,190,821
Contribution as a percentage of covered payroll	3.79%	3.24%

Note: Only seven years of data is presented in accordance with GASB #68, paragraph 138. "The information for all periods for the 10-year schedules that are required to be presented as required supplementary information may not be available initially. In these cases, during the transition period, that information should be presented for as many years as are available. The schedules should not include information that is not measured in accordance with the requirements of this Statement."

* During the fiscal year 2017, the District changed its fiscal year to June 30. This represents ten months of data.

2020	2019	2018	2017*	2016	2015
$ 1,587,204	$ 1,429,796	$ 1,390,972	$ 1,093,347	$ 1,231,658	$ 1,149,892
(1,587,204)	(1,429,796)	(1,390,972)	(1,093,347)	(1,231,658)	(1,149,892)
$ -	$ -	$ -	$ -	$ -	$ -
$ 47,578,461	$ 44,316,256	$ 42,618,117	$ 34,301,830	$ 39,874,564	$ 38,197,429
3.34%	3.23%	3.26%	3.19%	3.09%	3.01%

CLEBURNE INDEPENDENT SCHOOL DISTRICT

SCHEDULE OF THE DISTRICT'S PROPORTIONATE SHARE OF THE NET OPEB LIABILITY
TEACHER RETIREMENT SYSTEM

FOR THE YEAR ENDED JUNE 30, 2022

Measurement Year Ended August 31,	2021	2020
District's Proportion of the Net OPEB Liability (Asset)	0.0548371%	0.0543982%
District's Proportionate Share of Net OPEB Liability (Asset)	$ 21,153,105	$ 20,679,196
States Proportionate Share of the Net OPEB Liability (Asset) associated with the District	28,340,447	27,787,882
Total	$ 49,493,552	$ 48,467,078
District's Covered Employee Payroll	$ 50,839,476	$ 48,217,577
District's Proportionate Share of the Net OPEB Liability (Asset) as a percentage of its Covered Employee Payroll	41.61%	42.89%
Plan Fiduciary Net Position as a percentage of the Total OPEB Liability	6.18%	4.99%

Note: Only four years of data is presented in accordance with GASB #75, paragraph 245. "The information for all periods for the 10-year schedules that are required to be presented as required supplementary information may not be available initially. In these cases, during the transition period, that information should be presented for as many years as are available. The schedules should not include information that is not measured in accordance with the requirements of this Statement."

2019	2018	2017
0.0546130%	0.0542483%	0.0525196%
$ 25,827,148	$ 27,086,692	$ 22,838,805
34,318,503	35,883,144	31,519,770
$ 60,145,651	$ 62,969,836	$ 54,358,575
$ 44,710,811	$ 42,903,204	$ 41,211,496
57.76%	63.13%	55.42%
2.66%	1.57%	0.91%

CLEBURNE INDEPENDENT SCHOOL DISTRICT

SCHEDULE OF THE DISTRICT'S OPEB CONTRIBUTIONS
TEACHER RETIREMENT SYSTEM

FOR THE YEAR ENDED JUNE 30, 2022

Fiscal Year Ended June 30,	2022	2021
Contractually Required Contribution	$ 470,891	$ 423,852
Contribution in Relation to the Contractually Required Contribution	(470,891)	(423,535)
Contribution Deficiency (Excess)	$ -	$ 317
District's Covered Employee Payroll	$ 54,430,892	$ 50,465,151
Contributions as a percentage of Covered Employee Payroll	0.87%	0.84%

Note: Only four years of data is presented in accordance with GASB #75, paragraph 245. "The information for all periods for the 10-year schedules that are required to be presented as required supplementary information may not be available initially. In these cases, during the transition period, that information should be presented for as many years as are available. The schedules should not include information that is not measured in accordance with the requirements of this Statement."

2020	2019	2018
$ 409,698	$ 381,556	$ 358,248
(409,698)	(381,556)	(358,248)
$ -	$ -	$ -
$ 47,578,461	$ 44,316,256	$ 42,618,117
0.86%	0.86%	0.84%

The Board of Trustees adopts an "appropriated budget" for the General Fund, Child Nutrition Program and the Debt Service Fund. The District is required to present the adopted and final amended budgeted revenues and expenditures for each of these funds. The District compares the final amended budget to actual revenues and expenditures. The general fund budget report appears in Exhibit G-1 "Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual – General Fund" and the other two reports are in Exhibit J-5 "Schedule of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual – Child Nutrition Program" and J-6 "Schedule of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual – Debt Service Fund."

The following procedures are followed in establishing the budgetary data reflected in the general purpose financial statements:

1. Prior to June 20 the District prepares a budget for the next succeeding fiscal year beginning July 1. The operating budget includes proposed expenditures and the means of financing them.

2. A meeting of the Board is then called for the purpose of adopting the proposed budget. At least ten days' public notices of the meeting must be given.

3. Prior to July 1, the budget is legally enacted through passage of a resolution by the Board. Once a budget is approved, it can be amended at the function and fund level by approval of a majority of the members of the Board. Changes can be made to the budget at any detail within the function level without an amendment approved by the Board. During the year, several budget amendments were made with Board approval. The most significant amendments were for carryover funding; mid-year adjustments of operating costs; and year-end adjustments to expenditures based on the latest information concerning operating cost. All budget appropriations lapse at year-end.

COMBINING SCHEDULES

CLEBURNE INDEPENDENT SCHOOL DISTRICT

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS

JUNE 30, 2022

	224 IDEA - Part B Formula	225 IDEA - Part B Preschool	240 National Breakfast and Lunch Program	244 Career and Technical - Basic Grant	255 ESEA II, A Training and Recruiting
ASSETS					
Cash and cash equivalents	$ -	$ -	$ 3,832,651	$ -	$ -
Due from other governments	346,429	12,257	32,284	13,999	86,160
Due from other funds	203,206	3,653	-	-	-
Inventories	-	-	141,900	-	-
Total assets	549,635	15,910	4,006,835	13,999	86,160
LIABILITIES					
Accounts payable	-	-	25,973	-	-
Payroll deductions and withholdings payable	9,434	149	69,685	-	1,210
Accrued wages payable	186,783	5,854	201,954	-	30,249
Due to other funds	353,418	9,907	4,999	13,999	54,701
Due to other governments	-	-	-	-	-
Unearned revenues	-	-	90,455	-	-
Total liabilities	549,635	15,910	393,066	13,999	86,160
FUND BALANCES					
Restricted for:					
Federal and state programs	-	-	3,613,769	-	-
Committed for:					
Other committed fund balance	-	-	-	-	-
Total fund balances	-	-	3,613,769	-	-
Total liabilities and fund balances	$ 549,635	$ 15,910	$ 4,006,835	$ 13,999	$ 86,160

263 Title III, A English Lang. Acquisition	281 ESSER II Grant Fund	284 IDEA B, ARRA	285 IDEA B, Preschool ARRA	289 Other Federal Special Revenue Funds	397 Advanced Placement Incentives	410 State Textbook Fund
$ -	$ -	$ -	$ -	$ -	$ -	$ -
61,897	959,220	236,142	3,954	250,621	7,750	17,007
-	-	-	-	1,453	9,109	-
-	-	-	-	-	-	-
61,897	959,220	236,142	3,954	252,074	16,859	17,007
-	-	-	-	-	450	-
993	-	574	-	-	-	-
21,999	-	5,130	-	-	-	-
38,905	959,220	230,438	3,954	252,074	16,409	5,411
-	-	-	-	-	-	11,596
-	-	-	-	-	-	-
61,897	959,220	236,142	3,954	252,074	16,859	17,007
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
$ 61,897	$ 959,220	$ 236,142	$ 3,954	$ 252,074	$ 16,859	$ 17,007

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT H-1**

COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS

JUNE 30, 2022

	429 Other State Special Awards	461 Campus Activity Funds	462 Special Revenue Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	$ 2,895	$ 702,928	$ 6	$ 4,538,480
Due from other governments	5,160	-	-	2,032,880
Due from other funds	-	87	-	217,508
Inventories	-	-	-	141,900
Total assets	8,055	703,015	6	6,930,768
LIABILITIES				
Accounts payable	-	13,380	-	39,803
Payroll deductions and withholdings payable	-	235	-	82,280
Accrued wages payable	-	-	-	451,969
Due to other funds	-	-	-	1,943,435
Due to other governments	700	-	-	12,296
Unearned revenues	-	-	-	90,455
Total liabilities	700	13,615	-	2,620,238
FUND BALANCES				
Restricted for:				
Federal and state programs	7,355	-	-	3,621,124
Committed for:				
Other committed fund balance	-	689,400	6	689,406
Total fund balances	7,355	689,400	6	4,310,530
Total liabilities and fund balances	$ 8,055	$ 703,015	$ 6	$ 6,930,768

CLEBURNE INDEPENDENT SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

	224 IDEA - Part B Formula	225 IDEA - Part B Preschool	240 National Breakfast and Lunch Program	244 Career and Technical - Basic Grant	255 ESEA II, A Training and Recruiting
REVENUES					
Local and intermediate sources	$ -	$ -	$ 241,631	$ -	$ -
State programs	-	-	14,876	-	-
Federal programs	1,265,115	37,450	5,242,786	100,758	220,887
Total revenues	1,265,115	37,450	5,499,293	100,758	220,887
EXPENDITURES					
Current:					
Instruction	616,714	37,450	-	94,412	220,887
Instruction resources and media services	-	-	-	-	-
Curriculum and staff development	-	-	-	6,346	-
Instructional leadership	-	-	-	-	-
School leadership	-	-	-	-	-
Guidance, counseling and evaluation services	648,401	-	-	-	-
Social work	-	-	-	-	-
Health Services	-	-	-	-	-
Student transportation	-	-	-	-	-
Food service	-	-	4,134,170	-	-
Extracurricular activities	-	-	-	-	-
Facilities maintenance and operations	-	-	18,863	-	-
Securities and monitoring services	-	-	-	-	-
Total expenditures	1,265,115	37,450	4,153,033	100,758	220,887
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	-	1,346,260	-	-
OTHER FINANCING SOURCES (USES)					
Sale of real or personal property	-	-	15,390	-	-
Total other financing sources (uses)	-	-	15,390	-	-
NET CHANGE IN FUND BALANCES	-	-	1,361,650	-	-
FUND BALANCES, BEGINNING	-	-	2,252,119	-	-
FUND BALANCES, ENDING	$ -	$ -	$ 3,613,769	$ -	$ -

263 Title III, A English Lang. Acquisition	281 ESSER II Grant Fund	284 IDEA- Part B Formula ARPA	285 IDEA - Part B, Preschool ARPA	289 Other Federal Special Revenue Funds	397 Advanced Placement Incentives	410 State Textbook Fund
$ -	$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	7,750	297,080
153,523	-	236,142	3,954	3,150,297	-	-
153,523	-	236,142	3,954	3,150,297	7,750	297,080
-	-	-	3,954	3,123,528	-	297,080
-	-	-	-	-	-	-
153,523	-	-	-	11,114	7,750	-
-	-	-	-	615	-	-
-	-	-	-	-	-	-
-	-	233,321	-	-	-	-
-	-	-	-	50	-	-
-	-	2,821	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	14,990	-	-
-	-	-	-	-	-	-
153,523	-	236,142	3,954	3,150,297	7,750	297,080
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT H-2**

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

	429 Other State Special Revenue Funds	461 Campus Activity Funds	462 Special Revenue Funds	Total Nonmajor Governmental Funds
REVENUES				
Local and intermediate sources	$ -	$ 809,405	$ -	$ 1,051,036
State programs	15,226	-	-	334,932
Federal programs	-	-	-	10,410,912
Total revenues	15,226	809,405	-	11,796,880
EXPENDITURES				
Current:				
Instruction	3,747	257,229	-	4,655,001
Instruction resources and media services	-	2,124	-	2,124
Curriculum and staff development	-	-	-	178,733
Instructional leadership	-	-	-	615
School leadership	-	20,818	-	20,818
Guidance, counseling and evaluation services	-	-	-	881,722
Social work	-	-	-	50
Health Services	-	-	-	2,821
Student transportation	-	5,197	-	5,197
Food service	-	-	-	4,134,170
Extracurricular activities	-	494,429	-	494,429
Facilities maintenance and operations	-	148	-	34,001
Securities and monitoring services	4,875	2,395	-	7,270
Total expenditures	8,622	782,340	-	10,416,951
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	6,604	27,065	-	1,379,929
OTHER FINANCING SOURCES (USES)				
Sale of real or personal property	-	-	-	15,390
Total other financing sources (uses)	-	-	-	15,390
NET CHANGE IN FUND BALANCES	6,604	27,065	-	1,395,319
FUND BALANCES, BEGINNING	751	662,335	6	2,915,211
FUND BALANCES, ENDING	$ 7,355	$ 689,400	$ 6	$ 4,310,530

CLEBURNE INDEPENDENT SCHOOL DISTRICT

COMBINING STATEMENT OF NET POSITION
PRIVATE PURPOSE TRUST FUNDS

JUNE 30, 2022

	815 Nell Wiseman Neal Scholarship	816 Miscellaneous Scholarship Fund	818 Ball Snavely Scholarship Fund	819 Pete Kendall Memorial Scholarship
ASSETS				
Cash and cash equivalents	$ 737,059	$ 155,921	$ 111,062	$ 19,436
Total assets	737,059	155,921	111,062	19,436
LIABILITIES	-	-	-	-
NET POSITION				
Restricted for scholarships	737,059	155,921	111,062	19,436
Total net position	$ 737,059	$ 155,921	$ 111,062	$ 19,436

820 Matt Calder Scholarship Fund	821 Lynn Palmer Scholarship Fund	822 Class of '42 Scholarship Fund	823 Johnnie Hyde Scholarship Fund	824 Alumni Scholarship Fund	825 Gerard Scholarship Fund
$ 19,761	$ 1,749	$ 698	$ 2,261	$ 1,683,132	$ 499,996
19,761	1,749	698	2,261	1,683,132	499,996
-	-	-	-	-	-
19,761	1,749	698	2,261	1,683,132	499,996
$ 19,761	$ 1,749	$ 698	$ 2,261	$ 1,683,132	$ 499,996

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT H-3**

COMBINING STATEMENT OF NET POSITION
PRIVATE PURPOSE TRUST FUNDS

JUNE 30, 2022

	826 Green & Davis Scholarship Fund	827 Lucile Ball Scholarship Fund	828 F. Nooner Scholarship Fund	Total Private Purpose Trust Funds
ASSETS				
Cash and cash equivalents	$ 230,501	$ 180,182	$ 5,410	$ 3,647,168
Total assets	230,501	180,182	5,410	3,647,168
LIABILITIES	-	-	-	-
NET POSITION				
Restricted for scholarships	230,501	180,182	5,410	3,647,168
Total net position	$ 230,501	$ 180,182	$ 5,410	$ 3,647,168

CLEBURNE INDEPENDENT SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN NET POSITION
PRIVATE PURPOSE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

	815 Nell Wiseman Neal Scholarship	816 Miscellaneous Scholarship Fund	818 Bell Snavely Scholarship Fund	819 Pete Kendall Memorial Scholarship
ADDITIONS				
Local and intermediate sources	$ 110	$ 16,129	$ 226	$ 3
Total additions	110	16,129	226	3
DEDUCTIONS				
Scholarships awarded	6,750	11,500	1,000	-
Total deductions	6,750	11,500	1,000	-
Change in net position	(6,640)	4,629	(774)	3
TOTAL NET POSITION - Beginning	743,699	151,292	111,836	19,433
TOTAL NET POSITION - Ending	$ 737,059	$ 155,921	$ 111,062	$ 19,436

820 Matt Calder Scholarship Fund	821 Lynn Palmer Scholarship Fund	822 Class of '42 Scholarship Fund	823 Johnnie Hyde Scholarship Fund	824 Alumni Scholarship Fund	825 Gerard Scholarship Fund
$ 253	$ -	$ 1	$ 1	$ 3,790	$ 994
253	-	1	1	3,790	994
-	-	-	-	28,767	2,562
-	-	-	-	28,767	2,562
253	-	1	1	(24,977)	(1,568)
19,508	1,749	697	2,260	1,708,109	501,564
$ 19,761	$ 1,749	$ 698	$ 2,261	$ 1,683,132	$ 499,996

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT H-4**

COMBINING STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN NET POSITION
PRIVATE PURPOSE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 2022

	826 Green & Davis Scholarship Fund	827 Lucile Ball Scholarship Fund	828 F. Nooner Scholarship Fund	Total Private Purpose Trust Funds
ADDITIONS				
Local and intermediate sources	$ 469	$ 371	$ 2	$ 22,349
Total additions	469	371	2	22,349
DEDUCTIONS				
Scholarships awarded	2,625	10	-	53,214
Total deductions	2,625	10	-	53,214
Change in net position	(2,156)	361	2	(30,865)
TOTAL NET POSITION - Beginning	232,657	179,821	5,408	3,678,033
TOTAL NET POSITION - Ending	$ 230,501	$ 180,182	$ 5,410	$ 3,647,168

REQUIRED TEXAS EDUCATION AGENCY SCHEDULES

CLEBURNE INDEPENDENT SCHOOL DISTRICT

SCHEDULE OF DELINQUENT TAXES RECEIVABLE

FOR THE YEAR ENDED JUNE 30, 2022

Last Ten Years Ended June 30,	1 Tax Rates Maintenance	2 Tax Rates Debt Service	3 Net Assessed/ Appraised Value for School Tax Purpose	10 Beginning Balance 07/01/21
2013 and prior years	1.233636	0.197291	2,815,894,307	$ 839,124
2014	1.040000	0.196800	2,644,490,296	119,189
2015	1.170000	0.196800	2,608,578,516	71,110
2016	1.170000	0.196800	2,560,987,414	79,287
2017	1.170000	0.460000	2,390,457,178	118,811
2018	1.170000	0.460000	2,416,904,417	138,663
2019	1.170000	0.460000	2,564,392,393	181,522
2020	1.068300	0.460000	2,827,507,557	308,357
2021	1.054700	0.460000	2,893,123,457	815,455
2022 (School year under audit)	0.994200	0.454400	3,208,271,089	-
1000 Totals				$ 2,671,518

20 Current Year's Total Levy	31 Maintenance Total Collections	32 Debt Service Total Collections	40 Entire Year's Adjustments	50 Ending Balance 06/30/22
$ -	$ 48,224	$ 7,712	$(23,978)	$ 759,210
-	8,825	1,670	(1,796)	106,898
-	10,098	1,699	(1,967)	57,346
	13,062	2,197	(1,379)	62,649
-	17,062	2,870	(2,081)	96,798
-	23,719	9,325	(1,759)	103,860
-	42,833	16,840	1,800	123,649
-	84,806	36,517	(5,174)	181,860
-	330,884	144,313	(120,882)	219,376
46,475,015	31,037,794	14,185,851	(372,119)	879,251
$ 46,475,015	$ 31,617,307	$ 14,408,994	$(529,335)	$ 2,590,897

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT J-4**

USE OF FUNDS REPORT - SELECT STATE ALLOTMENT PROGRAMS

FOR THE YEAR ENDED JUNE 30, 2022

Section A: Compensatory Education Programs

AP1	Did your LEA expend any state compensatory education program state allotment funds during the district's fiscal year?		Yes/No
AP2	Does the LEA have written policies and procedures for its state compensatory education program?		Yes/No
AP3	List the total state allotment funds received for state compensatory education programs during the district's fiscal year.	$	7,580,126
AP4	List the actual direct program expenditures for state compensatory education programs during the LEA's fiscal year. (PICs 24, 26, 28, 29, 30, 34)	$	2,873,909

Section B: Bilingual Education Programs

AP5	Did your LEA expend any bilingual education program state allotment funds during the LEA's fiscal year?		Yes/No
AP6	Does the LEA have written policies and procedures for its bilingual education program?		Yes/No
AP7	List the total state allotment funds received for bilingual education programs during the LEA's fiscal year.	$	1,030,043
AP8	List the actual direct program expenditures for bilingual education programs during the LEA's fiscal year. (PICs 25, 35)	$	697,992

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT J-5**

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - CHILD NUTRITION PROGRAM

FOR THE YEAR ENDED JUNE 30, 2022

Data Control Codes		Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts	Variance with Final Budget Positive (Negative)
	REVENUES				
5700	Local and intermediate sources	$ 289,000	$ 289,000	$ 241,631	$(47,369)
5800	State programs	-	-	14,876	14,876
5900	Federal programs	3,841,373	3,841,373	5,242,786	1,401,413
5020	Total revenues	4,130,373	4,130,373	5,499,293	1,368,920
	EXPENDITURES				
0035	Food service	4,743,809	5,269,609	4,134,170	1,135,439
0051	Facilities maintenance and operations	25,000	40,000	18,863	21,137
0081	Facilities acquisition and construction	-	195,621	-	195,621
6030	Total expenditures	4,768,809	5,505,230	4,153,033	1,352,197
1100	**EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES**	(638,436)	(1,374,857)	1,346,260	16,723
	OTHER FINANCING SOURCES (USES)				
7912	Sale of real or personal property	-	-	15,390	15,390
	Total other financing sources (use	-	-	15,390	15,390
1200	**NET CHANGE IN FUND BALANCES**	(638,436)	(1,374,857)	1,361,650	2,736,507
0100	**FUND BALANCES, BEGINNING**	2,252,119	2,252,119	2,252,119	-
3000	**FUND BALANCES, ENDING**	$ 1,613,683	$ 877,262	$ 3,613,769	$ 2,736,507

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGE IN FUND BALANCES
BUDGET AND ACTUAL - DEBT SERVICE FUND

FOR THE YEAR ENDED JUNE 30, 2022

Data Control Codes		Budgeted Amounts Original	Budgeted Amounts Final	Actual Amounts	Variance with Final Budget Positive (Negative)
	REVENUES				
5700	Local and intermediate sources	$ 13,873,409	$ 13,873,409	14,580,793	$ 707,384
5800	State programs	97,916	97,916	56,446	(41,470)
5020	Total revenues	13,971,325	13,971,325	14,637,239	665,914
	EXPENDITURES				
	Debt service:				
0071	Principal on long-term debt	3,415,000	8,200,000	8,200,000	-
0072	Interest on long-term debt	5,502,775	6,645,922	6,645,922	-
0073	Bond issuance costs and fees	6,000	6,000	3,110	2,890
6030	Total expenditures	8,923,775	14,851,922	14,849,032	2,890
1200	**NET CHANGE IN FUND BALANCES**	5,047,550	(880,597)	(211,793)	668,804
0100	**FUND BALANCES, BEGINNING**	13,381,191	13,381,191	13,381,191	-
3000	**FUND BALANCES, ENDING**	$ 18,428,741	$ 12,500,594	$ 13,169,398	$ 668,804

COMPLIANCE SECTION

PATTILLO, BROWN & HILL, L.L.P.
401 West State Highway 6
Waco, Texas 76710
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INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Board of Trustees
Cleburne Independent School District
Cleburne, Texas

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Cleburne Independent School District as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise Cleburne Independent School District's basic financial statements, and have issued our report thereon dated _____, 2022.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered Cleburne Independent School District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Cleburne Independent School District's internal control. Accordingly, we do not express an opinion on the effectiveness of the Cleburne Independent School District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses and significant deficiencies may exist that were not identified.

OFFICE LOCATIONS
TEXAS | Waco | Temple | Hillsboro | Houston
NEW MEXICO | Albuquerque

AICPA GAQC Member

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Cleburne Independent School District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Waco, Texas
_____, 2022

PATTILLO, BROWN & HILL, L.L.P.
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Waco, Texas 76710
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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE

Board of Trustees of
Cleburne Independent School District
Cleburne, Texas

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited Cleburne Independent School District's (the "District") compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of Cleburne Independent School District's major federal programs for the year ended June 30, 2022. The District's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the District complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2022.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained *in Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the District and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the District's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the District's federal programs.

OFFICE LOCATIONS
TEXAS | Waco | Temple | Hillsboro | Houston
NEW MEXICO | Albuquerque

AICPA GAQC Member

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the District's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the District's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.

- Obtain an understanding of the District's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies I internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Waco, Texas
_____, 2022

CLEBURNE INDEPENDENT SCHOOL DISTRICT **EXHIBIT K-1**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED JUNE 30, 2022

(1) Federal Grantor/ Pass-through Grantor/ Grantor/Program Title	(2) Federal Assistance Listing Number	(2A) Pass-through Entity Identifying Number	(3) Federal Expenditures
U. S. DEPARTMENT OF AGRICULTURE			
Passed through the Texas Education Agency:			
School Breakfast Program	10.553	71402101	$ 169,418
School Breakfast Program	10.553	71402201	768,588
National School Lunch Program	10.555	71302101	661,985
National School Lunch Program	10.555	71302201	3,052,683
Total Passed through the Texas Education Agency			4,652,674
Passed through the Texas Department of Agriculture:			
NSLP - Commodities - Noncash Assistance	10.555	00665	394,946
NSLP - Commodity Storage	10.555	00665	15,342
COVID-19 - EOC Reimbursement program	10.555	00665	147,540
COVID-19 - Summer Food Service Program for Children	10.559	00665	29,221
COVID-19 - Pandemic EBT Admin Expense Reimbursement	10.559	00665	3,063
Total Passed through the Texas Department of Agriculture			590,112
TOTAL U. S. DEPARTMENT OF AGRICULTURE			5,242,786
U. S. FEDERAL COMMUNICATIONS COMMISSION			
Direct program:			
COVID-19 - Emergency Connectivity Fund	32.009	N/A	3,061,695
Total Direct Programs			3,061,695
TOTAL U. S. FEDERAL COMMUNICATIONS COMMISSION			3,061,695
U. S. DEPARTMENT OF EDUCATION			
Passed through the Texas Education Agency:			
ESEA, Title I, Part A - Improving Basic Programs	84.010A	21610101126903	1,625,316
IDEA - Part B, Formula	84.027A	216600011269036600	44,805
IDEA - Part B, Formula	84.027A	226600011269036600	1,265,115
COVID-19 - IDEA - Part B, Formula - ARPA	84.027X	225350011269035350	236,142
IDEA - Part B, Preschool	84.173A	226610011269036610	38,779
COVID-19 - IDEA - Part B, Preschool - ARPA	84.173X	225360011269035360	3,954
Total Special Education Cluster (IDEA)			1,588,795
20-21 PERKINS V: STRENGTHENING CTE for 21st Century	84.048A	22420006126903	100,758
Title III, Part A - English Language Acquisition	84.365A	22671001126903	156,579
ESEA, Title II, Part A, Teacher/Principal Training	84.367A	22694501126903	226,454
ESEA, Title IV, Part A - Student Support and Academic Enrichment	84.424A	21680101126903	11,958
ESEA, Title IV, Part A - Student Support and Academic Enrichment	84.424A	22680101126903	78,892
Subtotal Assistance Listing 84.424A			90,850
COVID-19 - Elementary and Secondary School Emergency Relief (ESSER II)	84.425D	S425D210042	959,220
COVID-19 - Elementary and Secondary School Emergency Relief (ESSER III)	84.425U	28840327300001	3,058,344
Subtotal Assistance Listing 84.425			4,017,564
TOTAL U. S. DEPARTMENT OF EDUCATION			7,806,316
TOTAL EXPENDITURES OF FEDERAL AWARDS			$ 16,110,797

CLEBURNE INDEPENDENT SCHOOL DISTRICT

NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR THE YEAR ENDED JUNE 30, 2022

1. For all federal programs, the District uses the fund types specified in Texas Education Agency's *Financial Accountability System Resource Guide*. Special revenue funds are used to account for resources restricted to, or designed for, specific purposes by a grantor. Federal and state financial assistance generally is accounted for in a Special Revenue Fund.

2. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. The governmental funds are accounting for using a current financial resources measurement focus. All federal grant funds were accounted for in special revenue funds, which are governmental fund types. With this measurement focus, only current assets, current liabilities and fund balance are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

The modified accrual basis of accounting is used for the Governmental Fund types. This basis of accounting recognizes revenues in the accounting period in which they become susceptible to accrual, i.e., both measurement and available, and expenditures in the accounting period in which the liability is incurred, if measureable, except for unmatured interest on long-term debt, which is recognized when due, and certain compensated absences and claims and judgements, which are recognized when the obligations are expected to be liquidated with expendable available financial resources.

Federal grant revenues are considered to be earned to the extent of expenditures made under the provisions of the grant, and accordingly, when such amounts are received, they are recorded as unearned revenues until earned. The accompanying Schedule of Expenditures of Federal Awards is presented on the modified accrual basis of accounting.

3. The District participates in numerous state and federal grant programs, which are governed by various rules and regulations of the grantor agencies. Costs charged to the respective grant programs are subject to audit and adjustments by the grantor agencies; therefore, to the extent that the District has not complied with rules and regulations governing the grants, refund of any money received may be required and the collectability of any related receivable may be impaired.

4. The District has not elected to use the 10% de minimis indirect cost rate as allowed in the Uniform Guidance.

5. None of the federal programs expended by the District were passed through to subrecipients.

6. The following is a reconciliation of expenditures of federal awards program per the Schedule of Expenditures of Federal Awards and expenditures reported in the financial statements as follows:

Federal revenues per the Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds (Exhibit C-3)	$	15,931,525
Less:		
School health and related services revenue	(	752,314)
E-Rate Reimbursement	(	27,634)
Add:		
ESSER II funds recognized in prior year but not yet approved until current year		959,220
Federal expenditures per the Schedule of Expenditures of Federal and State Awards (Exhibit K-1)	$	16,110,797

CLEBURNE INDEPENDENT SCHOOL DISTRICT

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

FOR THE YEAR ENDED JUNE 30, 2022

Summary of Auditor's Results

Financial Statements:	
Type of auditor's report issued	Unmodified
Internal control over financial reporting:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None reported
Noncompliance material to financial statements noted?	None
Federal Awards:	
Internal control over major programs:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None reported
Type of auditor's report issued on compliance for major programs	Unmodified
Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	None
Identification of major federal programs:	

Assistance Listing Number(s):	Name of Federal Program or Cluster:
84.010A	Title I, Part A-Improving Basic Programs
84.425D, 84.425U	COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) II & III
32.009	Emergency Connectivity Fund

Dollar threshold used to distinguish between type A and type B federal programs	$750,000
Auditee qualified as low-risk auditee?	Yes

Findings Relating to the Financial Statements Which are Required to be Reported in Accordance With Generally Accepted Government Auditing Standards

None

Findings and Questioned Costs for Federal Awards

None

SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS

FOR THE YEAR ENDED JUNE 30, 2022

None.

505 North Ridgeway, Suite 100 ♦ Cleburne, Texas 76033 ♦ 817-202-1100 ♦ Fax 817-202-1465 ♦ www.c-isd.com

505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office · 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: November 14, 2022

Subject: Personnel Action - Contractual Personnel - New Hires for Board Approval

Contractual Hires:

Name: Assignment: Experience: * Degree: Previous District: Effective:	Brandy Blair 4th Grade Teacher / Cooke Elementary School 14 Years' Experience Master's Degree / Lamar University Hillsboro ISD 2022-2023 School Year
Name: Assignment: Experience: * Degree: Previous District: Effective:	Kayla Bruner Assistant Principal / Cleburne High School 7 Years' Experience Master's Degree / University of North Texas Cleburne ISD 2022-2023 School Year
Name: Assignment: Experience: * Degree: Previous District: Effective:	Karen Holweg Principal / Irving Elementary School 20 Years' Experience Master's Degree / Tusculum College Cleburne ISD 2022-2023 School Year

*Years of experience are self-reported and verified upon receipt of service records.

BOARD OF TRUSTEES ACTION ITEM

TITLE: Letter of Support from Board for Five-Year Partnership with the Holdsworth Center
FROM: Dr. Chris Jackson, Assistant Superintendent of Data, Research, and School Improvement
DATE: November 8, 2022

BACKGROUND

Cleburne ISD has made it to the semifinalist round of applications for the Holdsworth Center 5-year partnership. The Holdsworth Partnership is a district leadership development academy founded with a $6 million investment from Charles Butt, Chairman of H-E-B. Less than 10 districts are selected every two years to engage in this partnership to grow and develop school leaders to deliver excellent and equitable outcomes for all students in Texas. Priority is given to larger or growing districts with diverse student populations.

The goal of the Holdsworth Partnership is to:

- Help school districts grow a strong bench of outstanding leaders at all levels of the district.
- Create an engaged culture and the structures needed to build best-in-class talent development systems.
- Assist district leaders to empower others and coach them to success.
- Create a clear and compelling vision for student success, assess their culture, develop a definition of leadership, and lay out a roadmap for developing future leaders.
- Ensure that partner districts have strong talent systems that identify high-potential leaders and invest in their long-term development.

If selected, there is a nominal, shared cost to the district equal to about 10% of total cost of the partnership. More information on the Holdsworth Center school partnership program can be found at www.holdsworthcenter.org.

CONSIDERATION

In the semifinalist round of applications for the 2023 cohort, each district must include a letter of support from the Board of Trustees.

RECOMMENDATION

The Superintendent's Cabinet respectfully requests the Board of Trustees to approve our semifinalist application for the 2023 Holdsworth Partnership cohort by approving the attached a letter of support.

November 14, 2022

Dear Holdsworth Center Selection Committee,

We are excited to endorse Cleburne ISD's semifinalist application to become a partner district in the Holdsworth Center's 2023 cohort! Let it be known that the Cleburne ISD Board of Trustees unequivocally supports a five-year partnership with the Holdsworth Center to provide our district and campus leadership with resources to continue to grow their capacity to best serve the academic and social needs of our children.

In addition, the Board understands the nominal financial commitment this will require and supports flexibility for the Superintendent, key leaders from central office, and campus principals to participate fully during this partnership. We realize this will occasionally involve time away from the district. Finally, Cleburne ISD will cooperate fully and openly regarding requests to share data as needed related to our engagement in the Holdsworth Partnership.

If you have any questions, please do not hesitate to contact us. Thank you, and we look forward to our district's potential partnership with the Holdsworth Center.

Sincerely,

Elizabeth Childress *President, Place 6*	Teddy Martyniuk *Vice President, Place 5*	Dr. Jason Tennison *Secretary, Place 2*
June Bates *Member, Place 1*	Wendell Dempsey *Member, Place 3*	John Finnell *Member, Place 4*
DeAnna King *Member, Place 7*		

November 9, 2022

RE: Cleburne ISD Don Smith Performing Arts Center Renovation

Please accept this proposed amount of **$7,752,505** as the GMP for the Cleburne ISD Don Smith Performing Arts Center Renovation project. The Plans and Specifications used for this proposal are dated September 29, 2022, and are noted as 90% GMP documents by PBK Architects, Inc. The GMP is also inclusive of cost savings as agreed to by Imperial, Cleburne ISD construction representative, and PBK, which are listed below:

1. All fixed seating to remain and be re-upholstered.
2. Existing stage to remain and receive Masonite overlay.
3. Removed STC rating from doors and frames that do not enter directly into the Auditorium.
4. Provide a gyp pony wall in lieu of glass railing at the Orchestra Pit.
5. Provide stainless steel mid rail for all remaining railing in lieu of glass railing.
6. Provide painted gyp in lieu of acrylic wall panels in the Auditorium.
7. Omit loose equipment from sheet AV-114.
8. Alternate manufacturer for theatrical lighting.
9. Provide static lighting in lieu of moving fixtures.
10. Omit (6) poster display cases in the Lobby.
11. Provide painted gyp in lieu of laminate/glass paneling in the Lobby.
12. Omit new ceilings in the mezzanine.
13. Stage curtains to remain in lieu of replacement.
14. Alternate house lighting fixture package.
15. Utilize particle board in lieu of MDF for the laminate panels.
16. Utilize existing fire alarm devices in the Lobby.

We are pleased to present you this GMP and look forward to the opportunity of another successful project together.

Sincerely,

Mark Tucker
Imperial Construction, Inc.
400 I-20 West, Suite 200
Weatherford, TX 76086
817-341-8886 Office
817-996-9101 Cell
mtucker@imperial-construction.com

100 Throckmorton, Suite 1550
Fort Worth, Texas 76102
817-332-4333
PBK.com

November 09, 2022 **VIA: E-MAIL**

Dr. Kyle Heath
Superintendent
Cleburne Independent School District
505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033

RE: Don Smith Performing Arts Center Renovation – Recommendation Letter
Cleburne Independent School District
PBK Project Number: P2146300AR

Dear Dr. Kyle Heath,

On Thursday, October 20, 2022, Imperial Construction Inc., the Construction Manager-at-Risk received proposals at their office from multiple interested subcontractors for the Don Smith Performing Arts Center Renovation Project.

After a thorough review and evaluation of the subcontractor's proposals, Imperial Construction, Inc. has submitted a Guaranteed Maximum Price (GMP). See attached GMP Proposal dated November 9, 2022. As a result, PBK hereby recommends acceptance of the GMP, as submitted by Imperial Construction, Inc., in the amount of (Seven Million, Seven Hundred and Fifty-Two Thousand, Five Hundred and Five dollars) ($7,752,505.00), which represents the Base Proposal.

Base Proposal **$7,752,505.00**

We would like to express our sincere appreciation to you, Dr. Kyle Heath, the District's Administration staff and the Board of Trustees for your assistance during the planning phase of this project. If you have any questions concerning this issue or our recommendation, please do not hesitate to contact us.

Sincerely,
PBK

Lee Osborne AIA, LEED AP,
Principal

cc: Lanny Mooney, Cleburne ISD
Mark Tucker, Imperial Construction
Todd Spore, PBK
File: Div. 4C

November 9, 2022

RE: Cleburne ISD Don Smith Performing Arts Center Renovation

Please accept this proposed amount of **$7,752,505** as the GMP for the Cleburne ISD Don Smith Performing Arts Center Renovation project. The Plans and Specifications used for this proposal are dated September 29, 2022, and are noted as 90% GMP documents by PBK Architects, Inc. The GMP is also inclusive of cost savings as agreed to by Imperial, Cleburne ISD construction representative, and PBK, which are listed below:

1. All fixed seating to remain and be re-upholstered.
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16. Utilize existing fire alarm devices in the Lobby.

We are pleased to present you this GMP and look forward to the opportunity of another successful project together.

Sincerely,

Mark Tucker
Imperial Construction, Inc.
400 I-20 West, Suite 200
Weatherford, TX 76086
817-341-8886 Office
817-996-9101 Cell
mtucker@imperial-construction.com

Memorandum

To: Dr. Kyle Heath

CC: Sarah Taylor

From: Lanny Mooney

Date: November 9, 2022

Re: **Guaranteed Maximum Price**

The purpose of this memo is to request board approval of the Guaranteed Maximum Price for the Don Smith Performing Arts Center.

Per AIA document A133-2019, the standard agreement between the owner and the construction manager as constructor, section 3.2 requires the construction manager to propose a “Guaranteed Maximum Price” for the owner to accept. The following are the option for your approval for the GMP for Don Smith Performing Arts Center.

The construction manager at risk (Imperial Construction) was previously approved by the Board of Trustees, has submitted a Guaranteed Maximum Price of $7,752,505.

The original construction cost approved by the voters in the May 2021 election is $6,712,125 for the Don Smith Performing Arts Center.

Additionally, $1,040,380.00 was approved by the voters for the Don Smith Performing Arts Center with the May 2021 bond for FF&E and Construction Non-Contract Cost that will not be used on this project.

Memorandum

To: Dr. Kyle Heath, Superintendent
From: Shawn Shockler
CC: Sarah Taylor, CFO
Date: November 11, 2022
Re: Baseball/Softball Fields Infield Turf Replacement

Purchase greater than $50K, regular board meeting Monday, November 14, 2022.

The purpose of this memo is to request board approval for the purchase of replacement infield turf for the baseball and softball infields at CHS for a cost of ***$189,400.00*** (BuyBoard*).* Quotes were solicited through BuyBoard under contract number 641-21 | Indoor and Outdoor Sports Surfaces, Repair and Renovation and Gym Floor Refinishing.

We requested and received quotes from two vendors. All vendors submitted unit pricing based on physical assessment and product selection. Please see the attached quotes.

Paragon Sports Momentum Softball Infield (Clay)	$82,861.00
Paragon Sports Momentum Baseball Infield (All)	$158,427.00
Paragon Sports Momentum Total:	**$241,288.00**

Paragon Sports TruHop Softball Infield (Clay)	$88,536.00
Paragon Sports TruHop Baseball Infield (All)	$168,983.00
Paragon Sports TruHop Total:	**$257,519.00**

Hellas Matrix Softball Infield (Clay)	$66,300.00
Hellas Matrix Baseball Infield (Clay)	$87,900.00
Hellas Matrix Baseball add (Grass)	$39,400.00
(Discount)	$(4,200.00)
Hellas Total:	**$189,400.00**

Date:	10/12/2022
To:	Cleburne ISD
Project:	Replacement of Infields for Baseball and Softball
Plans and Specs:	None
Addenda	None

SCOPE OF WORK

Clay Infield Area Softball Turf Replacements

1. PSC will remove and dispose of worn out turf at softball infield clay fields
2. PSC will provide and install Shaw Momentum Pro 1.75 synthetic turf at all removed turf areas

Base Bid: **$82,621.00**

Clay Infield Area Baseball Turf Replacements

1. PSC will remove and dispose of worn out turf at baseball infield clay fields
2. PSC will provide and install Shaw Momentum Pro 1.75 synthetic turf at all removed turf areas

Base Bid: **$108,388.00**

Clay and Grass Infield Area Baseball Turf Replacements

1. PSC will remove and dispose of all synthetic turf at clay portions of the infield baseball and the synthetic turf grass area of the infield at the baseball field
2. PSC will provide and install Shaw Momentum Pro 1.75 synthetic turf at all clay areas and grass areas of the infields at the baseball field

Base Bid: **$158,427.00**

Pricing Includes All Bonds and Fees

Clay Infield Area Softball Turf Replacements

1. PSC will remove and dispose of worn out turf at softball infield clay fields
2. PSC will provide and install Shaw TryHop 1.75 synthetic turf at all removed turf areas

This is the SB infield and batter's boxes

Base Bid: **$88,536.00**

Clay Infield Area Baseball Turf Replacements

1. PSC will remove and dispose of worn out turf at baseball infield clay fields
2. PSC will provide and install Shaw TruHop 1.75 synthetic turf at all removed turf areas

This would only be the chocolate areas of the BB infield

Base Bid: [illegible]

Clay and Grass Infield Area Baseball Turf Replacements

1. PSC will remove and dispose of all synthetic turf at clay portions of the infield baseball and the synthetic turf grass area of the infield at the baseball field
2. PSC will provide and install Shaw TruHop 1.75 and Legion Pro 2.00 synthetic turf at all clay areas and grass areas of the infields at the baseball field

This is basebpaths in to include the green in the middle of the infield, batter's boxesand pitcher's Mound

Base Bid: **$168,983.00**

Pricing Includes All Bonds and Fees

EXCLUSIONS:

1. Sales Taxes
2. any pricing for subgrade repairs to be determined after turf removal
3. Contigency
4. Liquidated Damages
5. New irrigation systems
6. New or existing utilities or water lines
7. Any Chain link fencing, unless noted in above scope
8. Rock Excavation (none expected)
9. Bleachers
10. Lighting

CONDITIONS &QUALIFICATIONS

1. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials
2. This proposal assumes PSC shall have uninterrupted access to the work area and will not be required to mobilize and re-mobilize
3. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above)
4. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract, if a contract is not awarded within 60 days of the date of this proposal
5. Unless specifically stated otherwise, this proposal assumes that all construction testing and third party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing, PSC can provide a separate proposal for this work if desired

INSURANCE POLICY COVERAGE'S

Workers Comp.-bodily injury:	**$ 1,000,000 ea. accident**
Workers Comp.-disease :	**$ 1,000,000 policy limit**
General liability-general aggregate:	**$ 2,000,000 policy limit**
General liability-pers./advert. Injury:	**$ 1,000,000 policy limit**
General liability-each occurrence:	**$ 1,000,000 policy limit**
Additional excess umbrella	**$ 5,000,000 policy limit**

Signed:

William Chaffe, President

October 27th, 2022

Heidi Todd
Cleburne ISD
Cleburne High School
1501 Harlin Dr, Cleburne, TX - 76033
htodd@c-isd.com
(817) 202-1118

RE: Cleburne ISD
Cleburne High School BBSB Infields Proposal

Hellas Construction, Inc. is pleased to provide you with this proposal. Pricing is based on Hellas' current cooperative contract entitled Purchase via "The Local Government Purchasing Cooperative", the Buy Board Contract No. 641-21, Indoor and Outdoor Sports Surface, Repair and Renovation and Gym Floor Refinishing. Through this contract, Hellas' products have been competitively and lawfully bid providing member schools and agencies with quality and preferential pre-priced products and services.

General Conditions

Hellas will:

1. Provide project Insurance, Supervision and Mobilization.
2. Provide construction surveying, layout and staking.
3. Provide performance and payment bonds.
4. Provide, prior to construction, all required submittals.
5. Provide final punch-out and clean-up of the completed project.

BASE PROPOSAL
SYNTHETIC TURF REMOVE & REPLACE – SOFTBALL INFIELD

Hellas scope of work:

1. Remove and dispose offsite the existing synthetic turf.
2. Regrade stone drainage material after all turf is removed (no purchase of stone drainage material or any grade changes anticipated for this process).
3. *Synthetic Turf* - Provide and install ***Matrix™ Major Play Helix 42 oz.*** 100% Polyethylene Extruded Monofilament synthetic turf system with the noted installation options listed below.

- Softball lines and markings per attached rendering.
- Proprietary **REAL**FILL™ installation of unique silica pea gravel base and ambient ground SBR rubber.
- Provide 8-year manufacturer warranty.

After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and all supplied equipment quoted above.

Softball Proposal Price ***$ 66,300.00***

SYNTHETIC TURF REMOVE & REPLACE – BASEBALL INFIELD
Hellas scope of work:

1. Remove and dispose offsite the existing synthetic turf (brown infield only).
2. Regrade stone drainage material after all turf is removed (no purchase of stone drainage material or any grade changes anticipated for this process).
3. *Synthetic Turf* - Provide and install ***Matrix™ Major Play Helix 42 oz.*** 100% Polyethylene Extruded Monofilament synthetic turf system with the noted installation options listed below.

    - Baseball lines and markings per attached rendering.
    - Three (3) sets of 80 oz. removable panels.
    - Proprietary **REAL**FILL™ installation of unique silica pea gravel base and ambient ground SBR rubber.
    - Provide 8-year manufacturer warranty.

After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and all supplied equipment quoted above.

Baseball Proposal Price ***$ 87,900.00***

PROPOSAL PRICES

1.	Softball Infield	$ 66,300.00
2.	Baseball Infield	$ 87,900.00
3.	Discount if both the above options are purchased at same time	$ (4,200.00)
4.	**BASE BID TOTAL**	**$ 150,000.00**

****Pricing valid for 14 days from date of this proposal.***

PROPOSAL ALERNATES

1. Add alternate to replace the green infield turf on the baseball field. Add to baseball proposal.
   Add alternate 1 Amount $ 39,400.00

OWNER ALLOWANCES

1. Alternate for subgrade repairs if needed. Add to proposal total.
   Allowance Total. **$150,000.00**

EXCLUSIONS

1. Any item of work not specifically listed above.
2. Any form of subgrade stabilization.
3. Any crack and asphalt repairs.
4. Aggregate base repairs.
5. Existing drainage system repairs.
6. Geotechnical Investigation.
7. Rock excavation or haul off.
8. Any embankment or processing of imported soils.
9. SWPPP/Erosion control.
10. Any concrete work.
11. Any asphalt paving.
12. Engineering.
13. Construction materials inspection and testing.
14. Supply or installation of perimeter safety or construction fencing.
15. Site security.
16. Any Allowances or Contingencies.
17. Taxes.
18. Prevailing or union wages.
19. Any permits or fees, including any utility impact fees generated by construction improvements.
20. Owner shall provide ingress/egress for ALL personnel, equipment and materials; typical construction traffic shall be expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.
21. Owner to supply secure laydown area for Hellas materials.

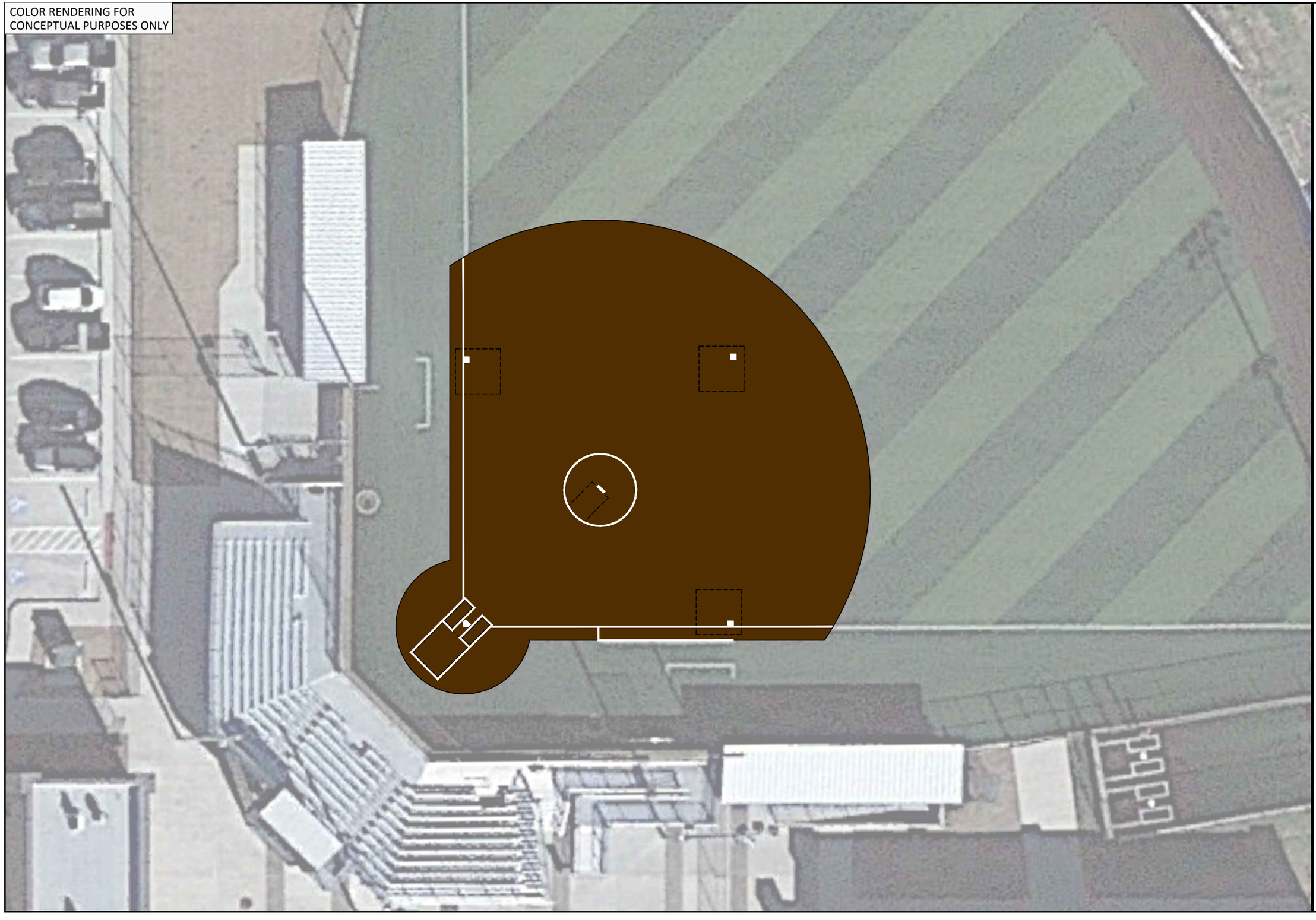
Notwithstanding anything to the contrary in any of the Contract documents, under no circumstances shall the Performance bonds, maintenance bonds or the obligations of the Surety be liable for any warranty obligations that exceed 1 year from the date of substantial completion as defined in the Contract documents.

Hellas Construction, Inc. looks forward to the award of this project, and is eager to work with you.



Ashish Kachakayala
Estimator
Hellas Construction, Inc.

COLOR RENDERING FOR
CONCEPTUAL PURPOSES ONLY



Hellas Construction, Inc.
12000 West Parmer Lane
Austin, TX 78613

(P) (512) 250-2910
(F) (512) 250-1960
hellasconstruction.com

OWNER:
Cleburne ISD
Cleburne High School
1501 Harlin Dr, Cleburne, TX. 76033
871-202-1200

PROJECT:
SYNTHETIC TURF SOFTBALL INFIELD

PROJECT LOCATION:
CLEBURNE, TEXAS

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual colors may vary.

DRAWN BY: DSR

All drawings and written material appearing herein constitute original unpublished work, and may not be duplicated, used or disclosed without the written consent of Hellas Construction, Inc.

DATE:
OCTOBER 7, 2022

REVISION:
-

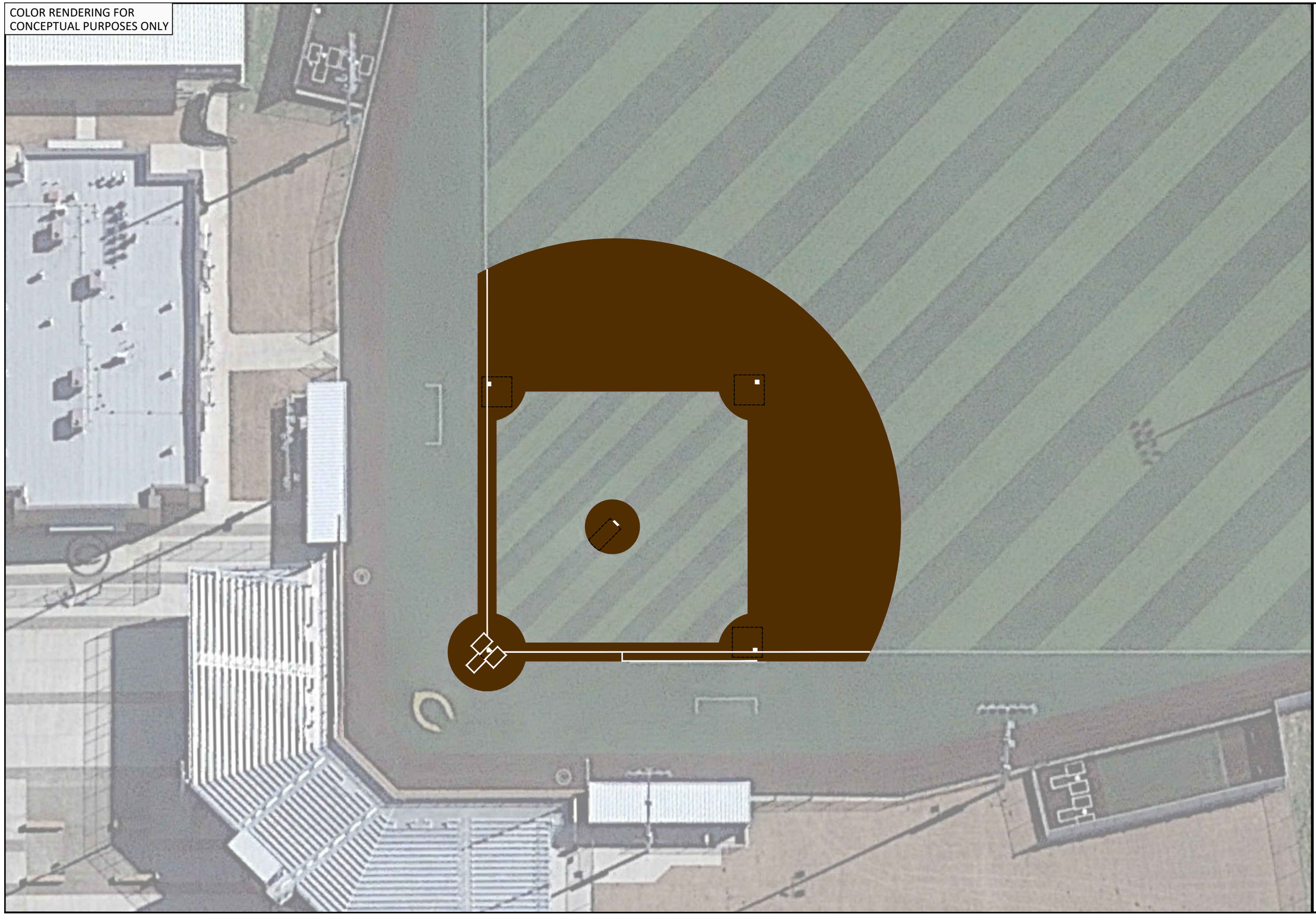
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COLOR RENDERING

SHEET NUMBER:
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COLOR RENDERING FOR
CONCEPTUAL PURPOSES ONLY



Hellas Construction, Inc.
12000 West Parmer Lane
Austin, TX 78613

(P) (512) 250-2910
(F) (512) 250-1960
hellasconstruction.com

OWNER:
Cleburne ISD
Cleburne High School
1501 Harlin Dr, Cleburne, TX. 76033
817-202-1200

PROJECT:
SYNTHETIC TURF BASEBALL INFIELD

PROJECT LOCATION:
CLEBURNE, TEXAS

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual colors may vary.

DRAWN BY: DSR

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DATE:
OCTOBER 7, 2022

REVISION:
OPT A

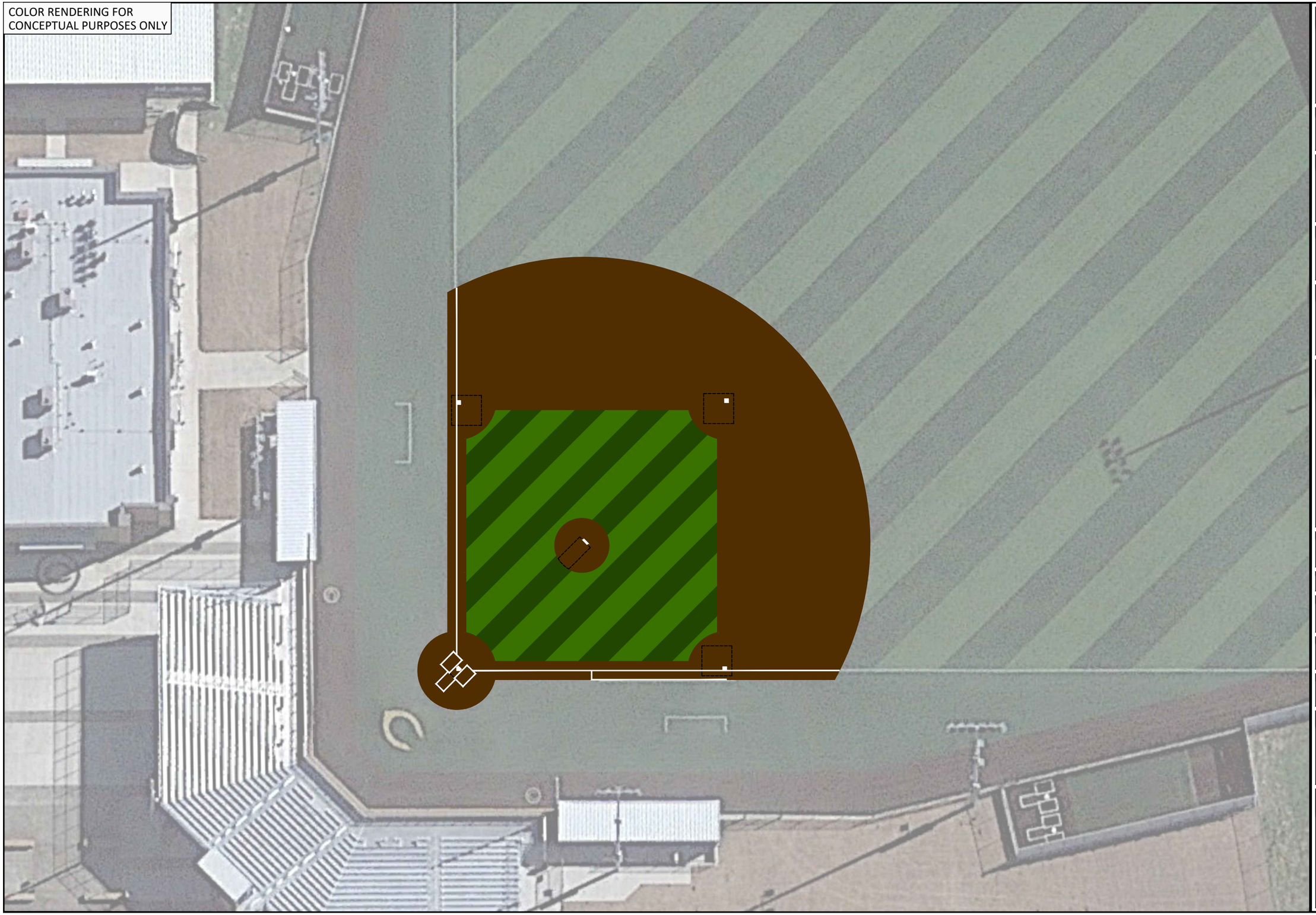
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1

SCALE: 1:30

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COLOR RENDERING FOR
CONCEPTUAL PURPOSES ONLY



Hellas Construction, Inc.
12000 West Parmer Lane
Austin, TX 78613

(P) (512) 250-2910
(F) (512) 250-1960
hellasconstruction.com

OWNER:
Cleburne ISD
Cleburne High School
1501 Harlin Dr, Cleburne, TX. 76033
817-202-1200

PROJECT:
SYNTHETIC TURF BASEBALL INFIELD

PROJECT LOCATION:
CLEBURNE, TEXAS

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual colors may vary.

DRAWN BY: DSR

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DATE:
OCTOBER 7, 2022

REVISION:
OPT B

SHEET TITLE:
COLOR RENDERING

SHEET NUMBER:
1

SCALE: 1:30

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PAST PERFORMANCE

As one of the largest athletic contractors in the region whose sole line of business is the construction and installation of athletic facilities, Paragon Sports Constructors has built a large body of work we are extremely proud of over our 30+ year history.

We understand that completing work on-time is critical for school sites and we take pride in our history of completing projects a scheduled. It is not just administrators who expect timely delivery of their project; it is the coaches, athletes and community whom they answer to and who use these facilities that also expect their project on-time and on-budget.

At Paragon Sports Constructors we have had the opportunity to work with owners and project teams large and small and we are familiar with the communication, planning, coordination, and staging requirements for project similar to that of the Cleburne ISD Cleburne High School Baseball/Softball Field Improvements project.

Our capabilities range from track resurfacing to the management and construction of complete stadium renovations and in the last 12 months alone we have installed 18 synthetic turf baseball & softball fields.

Enclosed are select projects executed by our company detailing our capability to execute the Cleburne ISD project.

We hope you find our experience satisfactory and welcome you to call our references regarding our quality of work, professionalism and ability to execute projects such as this one on-time and on budget. Our installation list and reference lists have also been included for review.

ALEDO ISD

ALEDO HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2022
SIZE 135,071 sf baseball
49,859 sf softball
METHOD Co-op
CONTRACT $1,805,809
DESIGN Richard McDonald, SDG
PROJECT MANAGER Bobby Killion
SUPERINTENDENT Doug Morgan

"From beginning to end of each project, the quality of service, communication and dedication to the job was exceptional. Paragon was transparent and professional throughout the process and delivered on their promise to provide superior products and workmanship."

Tim Buchanan, Aledo ISD Head Football Coach

SCOPE

Paragon Sports Constructors was selected to provide turn-key services to convert the baseball and softball fields at Aledo High School. Work included excavation, concrete, drainage system, installation of synthetic turf and infill, fencing for both fields, and relocation of the baseball scoreboard to be closer to the new outfield fence.

SURFACES

BASE PATH Shaw Truhop
GRASS AREAS Shaw Sports Turf Legion Pro
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand & Rubber
BATTING CAGES & BULLPENS Shaw Elevate

CONTACT Steve Wood, Athletic Director
817-441-8327
swood@aledoisd.org

HALLSVILLE ISD

HALLSVILLE HIGH SCHOOL BASEBALL FIELD



PROJECT DETAILS

INSTALLED 2020
SIZE 141,175 sf
METHOD Co-op
CONTRACT $1,337,679
PROJECT MANAGER Joe Martin

SCOPE

Paragon Sports Constructors provided turn-key conversion of the surface including concrete, drainage, and installation of synthetic turf and infill on fields, batting cages and bullpens.

CONTACT Ben Avedikian
Director of Maintenance & Ops
903-241-1164
bavedikian@hisd.com

SURFACES

BASEPATH & MOUND Shaw Sports Turf Truhop
GRASS AREAS Shaw Sports Turf Legion Pro
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand & Rubber

HIGHLAND PARK ISD

SCOTLAND YARD



PROJECT DETAILS

INSTALLED 2016
SIZE 121,690 sf
METHOD CSP
CONTRACT $485,000
PROJECT MANAGER Donald Davis

CONTACT Johnny Ringo
Former Athletic Director
214-780-4035

"I love this field, the kids absolutely have a blast on it. It's soft to the touch but they also love running on it."

Travis Yoder, Head Baseball Coach

SCOPE

Paragon Sports Constructors was selected by Highland Park ISD for the replacement of their existing synthetic turf system, as well as installation of a new pitchers mound, batting cage, and bullpen turf installation.

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH & PITCHERS MOUND Shaw Sports Turf Truhop
INFILL Sand & Rubber

HIGHLAND PARK ISD

HIGHLAND PARK SOFTBALL FIELD



PROJECT DETAILS

INSTALLED 2018
SIZE 60,903 sf
METHOD Purchasing co-op
CONTRACT $372,865
PROJECT MANAGER Donald Davis

SCOPE

Paragon Sports Constructors provided turn-key synthetic turf replacement services including removal of the existing turf system, repairs to the existing elayer, and installation of new turf and infill.

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH & PITCHERS MOUND Shaw Sports Turf Truhop
INFILL Sand & Rubber

CONTACT Johnny Ringo
Former Athletic Director
214-780-4035

HURST EULESS BEDFORD ISD

LD BELL HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2019

SIZE 133,197 sf baseball
53,683 sf softball

METHOD CSP

CONTRACT $3,423,514 (Two schools)

DESIGN Huckabee

PROJECT MANAGER Bobby Killion

SCOPE

Paragon Sports Constructors provided turn-key renovation of the baseball and softball fields including demo of the existing fields and installation of concrete, drainage, synthetic turf and infill. In addition, batting cages and bullpens were expanded and outfield fencing installed.

CONTACT Mike Fielder, Director of Athletics
817-399-2322
mikefielder@hebisd.edu

SURFACES

BASEPATH Shaw Sports Turf Truhop
GRASS AREAS Shaw Sports Turf Powerblade Pro
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand & Rubber

HURST EULESS BEDFORD ISD

TRINITY HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2019

SIZE 133,197 sf baseball
53,683 sf softball

METHOD CSP

CONTRACT $3,423,514 (Two schools)

DESIGN Huckabee

PROJECT MANAGER Bobby Killion

SCOPE

Paragon Sports Constructors provided turn-key renovation of the baseball and softball fields including demo of the existing fields and installation of concrete, drainage, synthetic turf and infill. In addition, batting cages and bullpens were expanded and outfield fencing installed.

CONTACT Mike Fielder, Director of Athletics
817-399-2322
mikefielder@hebisd.edu

SURFACES

BASEPATH Shaw Sports Turf Truhop
GRASS AREAS Shaw Sports Turf Powerblade Pro
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand & Rubber

JOHN PAUL II HIGH SCHOOL

BASEBALL FIELD



PROJECT DETAILS

INSTALLED 2020
SIZE 143,169 sf
CONTRACT $1,198,377
METHOD Design/Build
DESIGN SDG
PROJECT MANAGER Joe Martin
SUPERINTENDENT Luis Guijarro

"Paragon's work for exceeded our expectations. They went above and beyond in communication and the quality of work was evident from day one."

Bob Gharis, COO, John Paul II High School

SCOPE

Paragon Sports Constructors was hired by JPII to renovate the existing synthetic turf baseball field. Work included diagnosing existing drainage issues and renovating the draining profile for improved site water management as well as new dugouts, covered batting cages and outfield wall padding and installation of the new turf surface.

CONTACT Bob Gharis, COO
469-229-5206
bobgharis@johnpauliihs.org

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH & PITCHERS MOUND Shaw Sports Turf Truhop
WARNING TRACK Shaw Sports Turf Momentum
BATTING CAGES & BULLPENS Shaw Sports Turf Elevate
INFILL Shaw Geofill & Sand

JOHN PAUL II HIGH SCHOOL

SOFTBALL FIELD



PROJECT DETAILS

INSTALLED 2020
SIZE 45,714 sf
CONTRACT $744,649
METHOD Design/Build
DESIGN SDG
PROJECT MANAGER Joe Martin
SUPERINTENDENT Luis Guijarro

"Paragon's work for exceeded our expectations. They went above and beyond in communication and the quality of work was evident from day one."

Bob Gharis, COO, John Paul II High School

SCOPE

In conjunction with the baseball field renovations, Paragon Sports Constructors provided the conversion of the grass softball field to synthetic turf including demo, sub-grade stabilization, concrete, drainage system and installation of synthetic turf and sand and rubber infill.

CONTACT Bob Gharis, COO
469-229-5206
bobgharis@johnpauliihs.org

SURFACES

INFIELD Shaw Sports Turf Truhop
OUTFIELD Shaw Sports Turf Legion Pro
WARNING TRACK Shaw Sports Turf Momentum
BATTING CAGES Shaw Sports Turf Elevate
INFILL Sand & Rubber

LITTLEFIELD ISD

LITTLEFIELD HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2020
SIZE 30,191 sf baseball
18,722 sf softball
METHOD Co-op
CONTRACT $1,813,549
PROJECT MANAGER Bobby Killion
SUPERINTENDENT Luis Guijarro

CONTACT Robert Dillard, Superintendent
940-203-1597

SCOPE

Paragon Sports Constructors was hired by Littlefield ISD to convert their baseball and softball fields from natural grass to synthetic turf. The scope of work included excavation to new subgrade, installation of concrete perimeter turf curbs at both fields and bullpens, drainage system and synthetic turf and infill on both fields and in batting cages.

SURFACES

BASEPATH Shaw Sports Turf Truhop
GRASS AREAS Shaw Sports Turf Legion Pro
WARNING TRACK Shaw Sports Turf Momentum
BATTING CAGES & BULLPENS Shaw Sports Turf Elevate
INFILL Sand & Rubber

PROSPER ISD

PROSPER HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2020

SIZE 115,491 sf baseball
45,000 sf softball

METHOD CSP

CONTRACT $831,888

PROJECT MANAGER Donald Davis

SCOPE

Prosper ISD selected Paragon Sports Constructors to replace the existing turf on the baseball field and the softball outfield and warning tracks (infield turf remained). PSC removed the existing turf, regraded the stone base for planarity, and installed a new Shaw Sports Turf playing surface with sand and rubber infill.

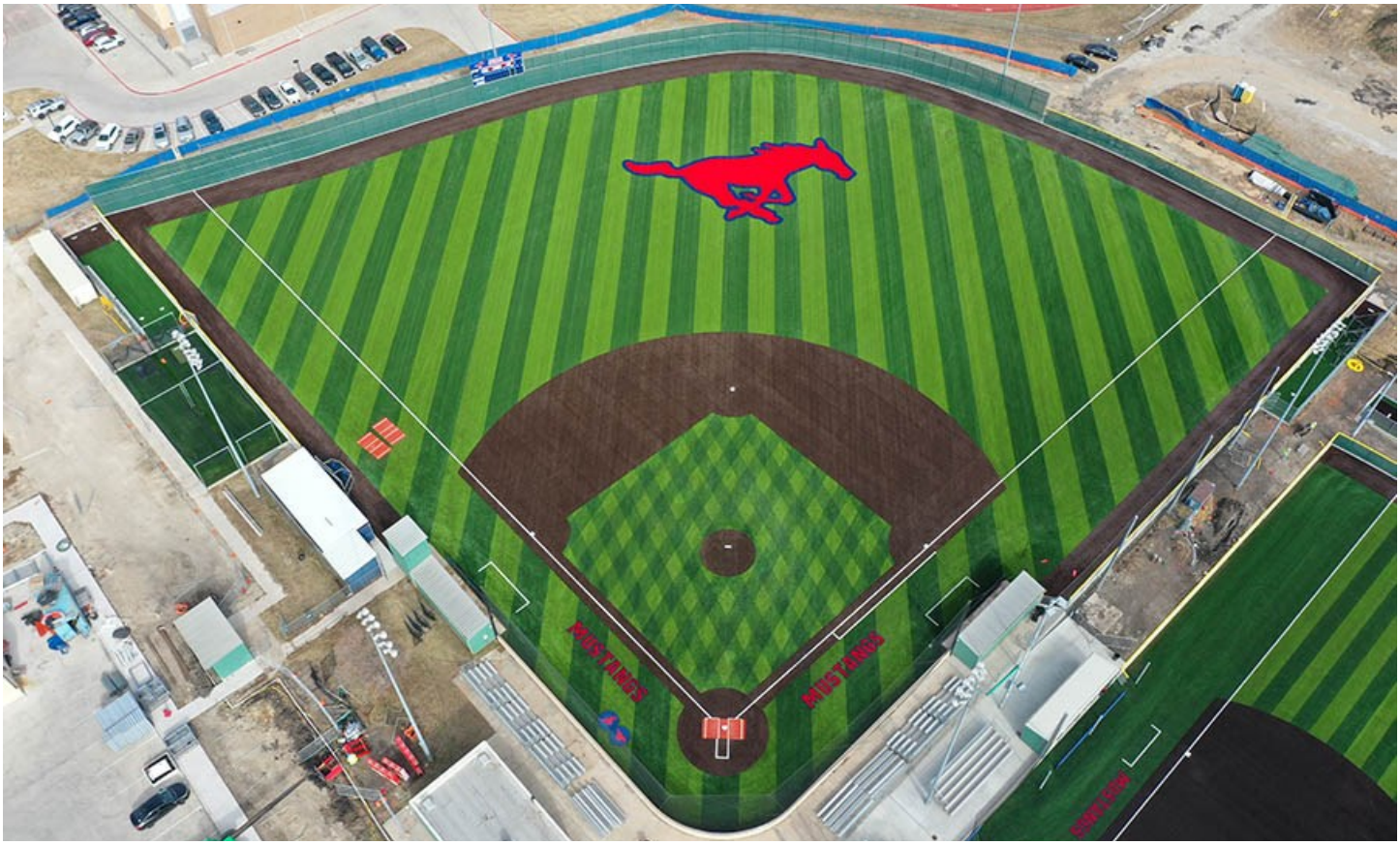
CONTACT Valerie Little, Athletic Director
469-219-2215
valittle@prosper-isd.net

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BB BASEPATH & MOUND Shaw Sports Turf Truhop
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand & Rubber

RICHARDSON ISD

JJ PEARCE HIGH SCHOOL BASEBALL & SOFTBALL



PROJECT DETAILS

INSTALLED 2022

SIZE 110,248 sf baseball
45,613 sf softball

CONTRACT $1,626,553

METHOD CSP

DESIGN Glenn Partners

PROJECT MANAGER Joe Martin

SUPERINTENDENT Jeff Cottongame

"I highly recommend Paragon for artificial turf baseball fields. The turf that Paragon installed at Pearce HS has been the best playing surface our kids have played on all year. We have a sand, rubber and coconut husk infill that makes the turf play like natural grass. Our team has not missed one day of practice due to the weather."

Justin Roland, Head Baseball Coach

SCOPE

Paragon Sports Constructors was hired to convert the grass baseball and softball fields to synthetic turf. Scope of work included excavation, 12' subgrade moisture conditioning, concrete, installation of vertically draining stone drainage base, and synthetic turf. Additional work included new fencing, batting cages, backstop netting, and dugout equipment for both fields.

The baseball infield features Shaw Sports Turf's unique Game On technology for enhance graphics, like the checkerboard pattern, to elevate the customization of any field.

CONTACT Leslie Slovak, Athletic Director
469-593-0123
Leslie.slovak@risd.org

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH & PITCHERS MOUND Shaw Truhop
WARNING TRACK Shaw Sports Turf Momentum
INFILL Sand, Rubber, & GeoFill

SOMERSET ISD

SOMERSET HIGH SCHOOL BASEBALL FIELD



PROJECT DETAILS

INSTALLED 2017
SIZE 135,587 sf
METHOD CSP
CONTRACT $1,219,000
PROJECT MANAGER Bobby Killion
SUPERINTENDENT Doug Morgan

"We have found Paragon's work to be exceptional in quality and their people professional at all levels of the organization. On every project, no matter the size, we had a dedicated project manager and site superintendent to handle our work and maintain consistent communication with our district personnel."

Keith Higginbotham, Athletic Director

SCOPE

Paragon Sports Constructors was contracted to provide turn-key construction of new synthetic turf baseball and softball fields at Somerset ISD. Work included all demo and excavation, sub-grade prep, drainage, turf installation, and backstop netting.

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH & PITCHERS MOUND Shaw Sports Turf Truhop
WARNING TRACK Shaw Sports Turf Momentum
BATTING CAGES & BULLPENS Shaw Sports Turf Elevate
INFILL Sand & Rubber

CONTACT Keith Higginbotham, Athletic Director
830-534-6864
Keith.higginbotham@sisdk12.net

SOMERSET ISD

SOMERSET HIGH SCHOOL SOFTBALL FIELD



PROJECT DETAILS

INSTALLED 2017
SIZE 44,259 sf
METHOD CSP
CONTRACT $1,219,000
PROJECT MANAGER Bobby Killion
SUPERINTENDENT Doug Morgan

"We have found Paragon's work to be exceptional in quality and their people professional at all levels of the organization. On every project, no matter the size, we had a dedicated project manager and site superintendent to handle our work and maintain consistent communication with our district personnel."

Keith Higginbotham, Athletic Director

SCOPE

Paragon Sports Constructors was contracted to provide turn-key construction of new synthetic turf baseball and softball fields at Somerset ISD. Work included all demo and excavation, sub-grade prep, drainage, turf installation, and backstop netting.

SURFACES

INFIELD Shaw Sports Turf Truhop
OUTFIELD Shaw Sports Turf Legion Pro
WARNING TRACK & BULLPENS Shaw Sports Turf Momentum
BATTING CAGES Shaw Sports Turf Elevate
INFILL Sand & Rubber

CONTACT Keith Higginbotham, Athletic Director
830-534-6864
Keith.higginbotham@sisdk12.net

STRAKE JESUIT

MARKLE STEELE BASEBALL FIELD



PROJECT DETAILS

INSTALLED 2018
SIZE 115,322 sf
METHOD Private
CONTRACT $1,407,543
PROJECT MANAGER Joe Martin

CONTACT Dave Muras
Facilities Director
713-490-8103
dmuras@strakejesuit.org

SCOPE

Paragon Sports Constructors provided turn-key conversion of the surface including concrete, drainage, and installation of synthetic turf and infill on fields, batting cages, and bullpens.

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASEPATH & PITCHERS MOUND Shaw Sports Turf Truhop
INFILL Sand & Rubber

TEXAS RANGERS

GLOBE LIFE FIELD



PROJECT DETAILS

INSTALLED 2020
SIZE 106,240 sf
CONTRACT $1,682,846
DESIGN HKS, Inc.
PROJECT MANAGER Joe Martin
SUPERINTENDENT Doug Morgan

CONTACT Sean Decker, VP Events
817-273-5268
sdecker@texasrangers.com

"Exceeding our expectations has been the partnership with Paragon. From our baseball surface to a separate football surface and a field replacement at our former home, Paragon Sports Constructors has become a key ally in our success."

Rob Matwick, EVP Business Operations, Texas Rangers Baseball Club

SCOPE

Paragon Sports Constructors was selected by the Texas Rangers to provide a baseball specific playing system for Globe Life Field. During stadium construction, PSC executed the installation of the performance pad, turf, and infill mix for the grass areas and managed the installation of the clay base path, warning track, and retractable pitchers mound.

Since opening, PSC has worked with the Rangers organization on converting the stadium to a multipurpose event venue. Additional work at the site has included installing a removable football field for high school and college games and grooming of the baseball field ahead of the MLB season.

SURFACES

GRASS AREAS Shaw Sports Turf Legion Pro
BASE PATH Dura Edge
PERFORMANCE PAD
WARNING TRACK Crushed Brick
INFILL Shaw Geofill & Sand

TEXAS RANGERS

URBAN YOUTH ACADEMY



PROJECT DETAILS

INSTALLED 2018

SIZE 132,116 sf outdoor field
23,346 sf indoor field

CONTRACT $1,164,404

PROJECT MANAGER Joe Martin

SUPERINTENDENT Jeff Cottongame

"From our baseball surface to a separate football surface and a field replacement at our former home, Paragon Sports Constructors has become a key ally in our success."

Rob Matwick, EVP Business Operations, Texas Rangers Baseball Club

SCOPE

The Texas Rangers hired Paragon Sports Constructors to provide turn-key construction and installation of the outdoor baseball field and indoor surface. Work included concrete, drainage, synthetic turf installation, batting cages, bullpens, netting, and scoreboards.

SURFACES

GRASS AREAS Shaw Sports Turf Powerblade Pro
BASE PATH & PITCHERS MOUND Shaw Sports Turf Truhop
INFILL Rubber & Sand

CONTACT Karin Morris, Executive Director
Texas Rangers Foundation
817-436-5933
kmorris@texasrangers.com

PARAGON
SPORTS CONSTRUCTORS

YR	Owner	Site	City	ST	Sport	Turf
2022	Richardson ISD	Richardson High School Softball Field	Richardson	TX	Softball	Shaw PB Pro/TruHop
2022	Richardson ISD	Richardson High School Baseball Field	Richardson	TX	Baseball	Shaw PB Pro/TruHop
2022	Richardson ISD	Lake Highlands High School Softball Field	Dallas	TX	Softball	Shaw PB Pro/TruHop
2022	Richardson ISD	Lake Highlands High School Baseball Field	Dallas	TX	Baseball	Shaw PB Pro/TruHop
2022	Richardson ISD	Berkner High School Softball Field	Richardson	TX	Softball	Shaw PB Pro/TruHop
2022	Richardson ISD	Berkner High School Baseball Field	Richardson	TX	Baseball	Shaw PB Pro/TruHop
2021	Frenship ISD	Frenship High School Softball Field	Wolfforth	TX	Softball	Shaw Legion Pro/TruHop
2021	Frenship ISD	Frenship High School Baseball Field	Wolfforth	TX	Baseball	Shaw Legion Pro/TruHop
2021	Prosper ISD	Prosper High School #3 Softball Field	Prosper	TX	Softball	Shaw PowerBlade Pro
2021	Prosper ISD	Prosper High School #3 Baseball Field	Prosper	TX	Baseball	Shaw PowerBlade Pro
2021	Aledo ISD	Aledo High School Softball Field	Aledo	TX	Softball	Shaw Legion Pro/TruHop
2021	Aledo ISD	Aledo High School Baseball Field	Aledo	TX	Baseball	Shaw Legion Pro/TruHop
2021	Castleberry ISD	YMCA Camp Carter Softball Field	River Oaks	TX	Softball	Shaw Legion Pro/TruHop
2021	Castleberry ISD	YMCA Camp Carter Baseball Field	River Oaks	TX	Baseball	Shaw Legion Pro/TruHop
2021	Richardson ISD	JJ Pearce High School Baseball Field	Richardson	TX	Baseball	Shaw PB Pro/TruHop/Moment.
2021	Richardson ISD	JJ Pearce High School Softball Field	Richardson	TX	Softball	Shaw PB Pro/TruHop/Moment.
2021	Del Valle ISD	Del Valle High School Softball Field	Austin	TX	Softball	Shaw Legion Pro/TruHop
2021	Del Valle ISD	Del Valle High School Baseball Field	Austin	TX	Baseball	Shaw Legion Pro/TruHop
2020	John Paul	John Paul II High School Softball Field	Plano	TX	Softball	Shaw Legion Pro/TruHop
2020	John Paul	John Paul II High School Baseball Field	Plano	TX	Baseball	Shaw Legion Pro/TruHop
2020	Prosper ISD	Prosper High School Softball Field	Prosper	TX	Softball	Shaw Legion Pro/TruHop
2020	Prosper ISD	Propser High School Baseball Field	Prosper	TX	Baseball	Shaw Legion Pro/TruHop
2020	Littlefield ISD	Littlefield High School Softball Field	Littlefield	TX	Softball	Shaw Legion Pro/TruHop
2020	Littlefield ISD	Littlefield High School Baseball Field	Littlefield	TX	Baseball	Shaw Legion Pro/TruHop
2020	Hallsville ISD	Hallsville High School Softball Field	Hallsville	TX	Softball	Shaw Legion Pro/TruHop
2020	Hallsville ISD	Hallsville High School Baseball Field	Hallsville	TX	Baseball	Shaw Legion Pro/TruHop
2019	Denton ISD	New Denton HS Baseball Field	Denton	TX	Baseball	Shaw Legion Pro/TruHop
2019	Denton ISD	New Denton HS Softball Field	Denton	TX	Softball	Shaw Legion Pro/TruHop
2019	June Shelton School	Tracy Family Baseball Park	Dallas	TX	Baseball	Shaw Legion Pro/TruHop
2019	Frisco ISD	Frisco High School #11 Baseball Field	Frisco	TX	Baseball	Shaw Legion Pro/TruHop
2019	Frisco ISD	Frisco High School #11 Softball Field	Frisco	TX	Softball	Shaw Legion Pro/TruHop
2019	HEB ISD	HEB Trinity HS Baseball	Bedford	TX	Baseball	Shaw PowerBlade Pro/Truhop
2019	HEB ISD	HEB Trinity HS Softball	Bedford	TX	Softball	Shaw PowerBlade Pro/Truhop
2019	HEB ISD	HEB LD Bell HS Baseball	Bedford	TX	Baseball	Shaw PowerBlade Pro/Truhop
2019	HEB ISD	HEB LD Bell HS Softball	Bedford	TX	Softball	Shaw PowerBlade Pro/Truhop
2019	Salado ISD	Salado HS Baseball Field	Salado	TX	Baseball	Shaw Legion HP
2019	Salado ISD	Salado HS Softball Field	Salado	TX	Softball	Shaw Legion HP
2019	Texas Rangers	Globe Life Field	Arlington	TX	Baseball	Shaw Sports Turf
2018	Louisiana State University	LSU Tiger Park Softball Indoor	Baton Rouge	LA	Softball	Shaw TruHop
2018	Princeton ISD	Princeton High School Baseball Field	Princeton	TX	Baseball	Shaw Momentum HP
2018	Princeton ISD	Princeton High School Softball Field	Princeton	TX	Softball	Shaw Momentum HP
2018	Midlothian ISD	Midlothian ISD Athletic Complex Baseball Field	Midlothian	TX	Baseball	Shaw PowerBlade HP
2018	Midlothian ISD	Midlothian ISD Athletic Complex Softball Field	Midlothian	TX	Softball	Shaw PowerBlade HP
2018	Highland Park ISD	Highland Park Softball Field	Dallas	TX	Softball	Shaw Legion Pro/TruHop
2018	Strake Jesuit College Prep	Markle Steel Baseball Field	Houston	TX	Baseball	Shaw Legion Pro/TruHop
2017	Somerset ISD	Somerset ISD Baseball Field	Somerset	TX	Baseball	Shaw Legion Pro/TruHop
2017	Somerset ISD	Somerset ISD Softball Field	Somerset	TX	Softball	Shaw Legion Pro/TruHop

PARAGON
SPORTS CONSTRUCTORS

YR	Owner	Site	City	ST	Sport	Turf
2017	Denton ISD	Ryan High School Synthetic Turf Halo/Bullpens	Denton	TX	Softball	Shaw TruHop
2017	Iowa Park CISD	Iowa Park High School Baseball Field	Iowa Park	TX	Baseball	Shaw Legion Pro/TruHop
2017	Iowa Park CISD	Iowa Park High School Softball Field	Iowa Park	TX	Softball	Shaw Legion Pro/TruHop
2017	Texas Rangers	MLB Urban Youth Academy Outdoor Field	Dallas	TX	Baseball	Shaw PB Pro / TruHop
2017	Texas Rangers	MLB Urban Youth Academy Indoor Field	Dallas	TX	Baseball	Shaw PB Pro / TruHop
2017	Carrollton Boosters	Butterfly Baseball Field	New Orleans	LA	Baseball	Shaw Momentum
2016	Rockwall ISD	Rockwall High School Baseball Field	Rockwall	TX	Baseball	Shaw TruHop / Bolt
2016	Rockwall	Rockwall High School Softball Field	Rockwall	TX	Softball	Shaw TruHop / Bolt
2016	Rockwall	Rockwall Heath High School Baseball Field	Rockwall	TX	Baseball	Shaw TruHop / Bolt
2016	Rockwall	Rockwall Heath High School Softball Field	Rockwall	TX	Softball	Shaw TruHop / Bolt
2016	Whitney	Whitney High School Baseball Field	Whitney	TX	Baseball	Shaw Bolt
2016	Whitney	Whitney High School Softball Field	Whitney	TX	Softball	Shaw Bolt
2016	Highland Park ISD	Scotland Yard	Dallas	TX	Baseball	Shaw TruHop/LegionPro
2014	TCU	TCU Lupton Stadium baseball halo	Fort Worth	TX	Baseball	Desso iDNA
2014	Plemons-Stinnett	PSPCISD Athletic Complex Softball Field	Stinnett	TX	Softball	Astroturf
2014	Plemons-Stinnett	PSPCISD Athletic Complex Baseball Field	Stinnett	TX	Baseball	Astroturf
2014	Henrietta	Henrietta Baseball Field	Henrietta	TX	Baseball	Desso iDNA
2014	Henrietta	Henrietta Softball Field	Henrietta	TX	Softball	Desso iDNA
2014	San Marcos	Softball Field	San Marcos	TX	Softball	Desso iDNA
2014	San Marcos	Baseball Field	San Marcos	TX	Baseball	Desso iDNA
2012	Private	Avenger Field	New Orleans	LA	Baseball	Desso iDNA

PARAGON
SPORTS CONSTRUCTORS

NAME	Leslie Slovak
POSITION	Athletic Director
ORG.	Richardson ISD
PHONE	214-957-8467
EMAIL	leslie.slovak@richardson.k12.tx.us
SERVICES	Construction Turf

NAME	Bob Gharis
POSITION	COO
ORG.	John Paul II High School
PHONE	469-229-5206
EMAIL	bobgharis@johnpauliihs.org
SERVICES	Design-build Construction Turf

NAME	Tawni Angel
POSITION	Athletic Director
ORG.	Del Valle ISD
PHONE	512-386-3260
EMAIL	tangel@dvisd.net
SERVICES	Stadium Construction Turf, Track, Courts

NAME	Steve Wood
POSITION	Athletic Director
ORG.	Aledo ISD
PHONE	817-441-5152
EMAIL	swood@aledoisd.org
SERVICES	Construction Turf, Track, Courts Maintenance

NAME	Valerie Little
POSITION	Athletic Director
ORG.	Prosper ISD
PHONE	469-219-2215
EMAIL	valittle@prosper-isd.net
SERVICES	Construction Turf, Track Maintenance

NAME	Sean Decker
POSITION	President
ORG.	REV Entertainment
PHONE	817-273-5222
EMAIL	sdecker@texasrangers.com
SERVICES	Construction Turf, Maintenance

NAME	Paul Baird
POSITION	Athletic Director
ORG.	Salado ISD
PHONE	254-947-6977
EMAIL	paul.baird@saladoisd.org
SERVICES	Design-build Construction Turf, Track, Courts Maintenance

NAME	Justin Roland
POSITION	Head Baseball Coach
ORG.	Richardson ISD JJ Pearce HS
PHONE	469-596-5000
EMAIL	justin.roland@risd.org
SERVICES	Construction Turf

NAME	Greg Harvey
POSITION	Head Baseball Coach
ORG.	Rockwall ISD Heath HS
PHONE	469-698-2650
EMAIL	gregory.harvey@rockwallisd.org
SERVICES	Construction Turf Maintenance

NAME	Leroy Mansanales
POSITION	Head Baseball Coach
ORG.	Princeton ISD Princeton HS
PHONE	469-952-5400 x2995
EMAIL	lmansanales@princetonisd.net
SERVICES	Construction Turf

NAME	Barry Rose
POSITION	Head Baseball Coach
ORG.	Rockwall ISD Rockwall HS
PHONE	972-772-2004
EMAIL	barry.rose@rockwallisd.org
SERVICES	Construction Turf Maintenance

NAME	Chris Whatley
POSITION	Head Baseball Coach
ORG.	Hallsville ISD Hallsville HS
PHONE	903-668-5980 x2579
EMAIL	cwhatley@hisd.com
SERVICES	Construction Turf Maintenance

PARAGON
SPORTS CONSTRUCTORS

NAME	Ben Avedikian
POSITION	Exec. Director Operations
ORG.	Hallsville ISD
PHONE	903-241-1164
EMAIL	bavedikian@hisd.com
SERVICES	Construction Turf, Track Maintenance

NAME	Mike Walling
POSITION	Maintenance Director
ORG.	Hurst Euless Bedford ISD
PHONE	817-319-2680
EMAIL	mikewalling@hebisd.edu
SERVICES	Construction Turf, Track Maintenance

NAME	Jeramy Burleson
POSITION	Athletic Director
ORG.	Kaufman ISD
PHONE	972-932-2622
EMAIL	jburleson@kaufman-isd.net
SERVICES	Design-build Construction Turf, Track Maintenance

NAME	Russ Reeves
POSITION	Athletic Director
ORG.	Rockwall ISD
PHONE	469-698-7364
EMAIL	russ.reeves@rockwallisd.org
SERVICES	Construction Turf Maintenance

NAME	Travis Yoder
POSITION	Head Baseball Coach
ORG.	Highland Park ISD
PHONE	469-569-1301
EMAIL	yodert@hpisd.org
SERVICES	Construction Turf Maintenance

NAME	Karin Morris
POSITION	Executive Director, Foundatio
ORG.	Texas Rangers
PHONE	817-436-5933
EMAIL	kmorris@texasrangers.com
SERVICES	Design-build Construction Turf, Maintenance

NAME	Jim Staley
POSITION	Asst. Superintendent
ORG.	Princeton ISD
PHONE	214-491-9138
EMAIL	jstaley@princetonisd.net
SERVICES	Construction Turf, Track, Tennis

NAME	Jonathon Clubb
POSITION	Director of Facilities
ORG.	Iowa Park CISD
PHONE	940-733-5048
EMAIL	jclubb@ipcisd.net
SERVICES	Construction Turf

NAME	Raul Garcia-Rameau
POSITION	Head Basebal Coach
ORG.	Strake Jesuit
PHONE	713-490-8242
EMAIL	rgarciarameau@strakejesuit.org
SERVICES	Construction Turf

NAME	Steve Alves
POSITION	Exec. Director of Operations
ORG.	Del Valle ISD
PHONE	512-386-3131
EMAIL	steven.alves@dvisd.net
SERVICES	Construction Turf, Track, Courts

NAME	Lenny Lasher
POSITION	Asst. Superintendent
ORG.	Castleberry ISD
PHONE	817-252-2070
EMAIL	lasherl@castleberryisd.net
SERVICES	Design-build Construction Turf, Track, Maintenance

NAME	Mike Fielder
POSITION	Athletic Director
ORG.	Hurst Euless Bedford ISD
PHONE	817-399-2322
EMAIL	mikefielder@hebisd.edu
SERVICES	Construction Turf, Track Maintenance

April 5, 2022

To Whom It May Concern:

Please accept this letter as my highest recommendation of Paragon Sports Constructors for the work they did in conjunction with the construction of Globe Life Field, the home of the Texas Rangers!

When considering the playing surface for our state-of-the-art ballpark, we were weighing considerations that not only impacted construction budgets and timing, but also future revenue opportunities and growth potential for our business. From the beginning, our focus was on a natural grass field, fully understanding the challenges which other organizations have had in a retractable-roofed environment. As consideration was made to investigate a synthetic grass option, our mandate was simple. We wanted the best playing surface in Major League Baseball whether it was natural or synthetic. Paragon Sports Constructors fully embraced this challenge.

Over two years of site visits to ballparks, manufacturing facilities and a testing site at Auburn University, Paragon was with us every step of the way. We started as skeptics of the synthetic option until Paragon assisted us in fully understanding the research and technology behind the product. In addition to coming to our own conclusions and decision, both the Arizona Diamondbacks (2019) and Miami Marlins (2021) joined us in installing the same playing surface at their ballparks. The great news is that the field has exceeded our expectations!

Also exceeding our expectations has been the partnership with Paragon. From our baseball surface to a separate football surface and a field replacement at our former home, Paragon Sports Constructors has become a key ally in our success. I would highly recommend your choice of Paragon for research, design, installation and on-going maintenance of your stadium construction or surface installation projects.

Please contact me directly if I can answer any questions.

Sincerely,

Rob Matwick
Executive Vice President, Business Operations
Texas Rangers Baseball Club
Email: rmatwick@texasrangers.com
Office Phone: 817.533.3422

To whom it may concern:

This letter is in appreciation to Paragon Sports Constructors for their outstanding work on the improvements to multiple outdoor athletic facilities at Aledo ISD.

We selected a company with proven expertise to create a field at Bearcat Stadium with the performance and safety qualities that we expect for a 10x State Champion school. The turn-key turf replacement including new performance pad, synthetic turf and performance infill, along new running track surface was just a portion of the overall project.

In addition, Paragon Sports Constructors executed first class conversions of the baseball and softball fields at Aledo High School including conversion from natural grass to synthetic turf on the field, synthetic turf in the bullpens and batting cages and new outfield fencing. Turf replacement was also conducted at the 9th Grade campus, and tennis court resurfacing was completed at both campuses.

From beginning to end of each project, the quality of service, communication and dedication to the job was exceptional. Paragon was transparent and professional throughout the process and delivered on their promise to provide superior products and workmanship.

We believe Paragon Sports Constructors to be a leader in the industry and we would recommend their work to anyone interested in building or improving their existing athletic facilities.

Sincerely,

Tim Buchanan

Tim Buchanan
Head Football Coach
Aledo ISD

DEL VALLE CARDINAL ATHLETICS

8-16-22

Paragon Sports Constructors
5001 Saunders Road
Fort Worth, TX 76119

To Whom It May Concern:

As Athletic Director for Del Valle ISD, I am more than happy to write this letter endorsing and highly recommending Paragon Sports Constructors for their outstanding work on the improvements to multiple outdoor athletic facilities at Del Valle Independent School District. They recently completed a project that included major upgrades at each of our three middle school campuses. This involved converting each middle school football field from natural grass to synthetic turf, adding LED stadium lights at each field, installing new scoreboards, renovating the track and field areas that surround each field, and adding additional fan bleachers at each campus. The project also included a complete overhaul of our softball/baseball complex. This project converted each field from natural grass to artificial turf, including the bull pen areas, installed new dugouts, LED stadium lights, built new state-of-the-art batting cages, added shade covering to our 500 seat bleachers, installed new scoreboards and upgraded our press boxes and sound system. We truly have some of the best athletic facilities in the area, if not the state, and that is due to the phenomenal work done by Paragon sports!

Our district is located just outside of Austin and experiencing rapid growth, with more anticipated. When we decided to kick-off renovations to our athletic facilities, we wanted to address all aspects of our sites from the playing surface to seating and other structures to ensure best-in-class quality for long term value to our community. Paragon helped us meet these goals through a turn-key solution that addressed our fields, tracks, and facility amenities.

Throughout the project, we felt like we were a partner with Paragon, not just a client or another contract to be completed. Their people were professional, communicative, proactive with any issues that arose, and Paragon went beyond the contract to support other programs in our district, helping us address the needs of students beyond the field. Their love for kids and athletics is so evident in the work that they do and the finished product. Every decision made ultimately answers the question "Is this what's best for kids?" They even made a point to be on site when our kids took the field for their first day of practice on their new fields so that they could experience seeing the joy on their faces. This is their driving force. I really feel like the partnership we formed with Paragon Sports went beyond business, and we have developed friendships that will last a lifetime.

I highly recommend any owner consider Paragon Sports Constructors for their athletic facility work. You will be treated with respect, your work handled professionally, and your facilities will be world class. If I can be of any assistance, please do not hesitate to reach out and call me at 512-386-3265.

Sincerely,

Tawni Angel
Athletic Director
Del Valle Independent School District

Tawni Angel, Athletic Director
5201 Ross Rd, Bldg. G • Del Valle, TX 78617 • Phone (512) 386-3260

DETERMINED TO SUCCEED

SOMERSET I.S.D.
P.O. Box 279
19644 Somerset Rd.
Somerset, Texas 78069
Phone#: 1-210-750-8955 Fax#:210-750-8979
Dr. Saul Hinojosa, Superintendent

Letter of Recommendation

April 26th, 2021

To Whom It May Concern,

This letter is in reference to Paragon Sports Constructors work updating the new outdoor facility at Somerset ISD. To date, Paragon has converted our stadium football field to synthetic turf, resurfaced our running track and provided turn-key construction of our new eight court tennis facility for our district.

Paragon Sports Constructors was selected as the most qualified contractor for all three projects. They handled each project turn-key including the lights, fencing, windscreens, backboards, netting and practice court installation at our new tennis facility. Our district found Paragon and their personnel to be very transparent in the proposal and contract negotiation process, responsive communicators and professional throughout all three projects. The PSC team was vigilant at doing all they can to bring their jobs in on time and within budget.

We believe the quality of products installed by Paragon is second to none and feel that now we have some of the best facilities for our students. As we continue to look for areas to improve our facilities, Paragon Sports Constructors remains involved and accessible to our needs. The personal attention that they provide, and their dedication to the District has established a valued and healthy working relationship that is resulting in improving extracurricular experiences for our students.

Somerset ISD would strongly recommend that any district looking to build or renovate their athletic facilities call Paragon Sports Constructors.

Sincerely,

Saul Hinojosa, Ed.D.
Somerset ISD
Superintdent of Schools
Saul.hinojosa@sisdk12.net



To Whom It May Concern,

This letter is in reference to Paragon Sports Constructors work updating the new outdoor facilities in Salado ISD. To date, Paragon has converted our stadium football field to synthetic turf, and provided turn-key construction of our new four court tennis facility, as well as new turfed Baseball and Softball complex for our district.

Paragon Sports Constructors was selected as the most qualified contractor for all three projects. They handled each project turn-key including the lights, fencing, windscreens, scoreboards, backboards, netting and court installation at our new tennis facility as well as baseball/ softball complex. Our district found Paragon and their personnel to be very transparent in the proposal and contract negotiation process, responsive communicators and professional throughout all three projects. The PSC team was vigilant at doing all they can to bring their jobs in on time and within budget and helping us make any changes along the way.

We believe the quality of products installed by Paragon is second to none and feel that now we have some of the best facilities for our students and community here in Salado. As we continue to look for areas to improve our facilities, Paragon Sports Constructors remains involved and accessible to our needs. The personal attention that they provide and their dedication to the District has established a valued and healthy working relationship that is resulting in improving extracurricular experiences for our students.

Salado ISD would strongly recommend that any district looking to build or renovate their athletic facilities call Paragon Sports Constructors.

Sincerely,

Paul Baird

Paul Baird

Athletic Director

Salado ISD, Salado -TX

Email: paul.baird@saladoisd.org

SYNTHETIC TURF

Paragon Sports Constructors is a specialized contractor experienced at constructing and installing synthetic turf and running track surfaces, we do not specialize in the manufacturing of such products. Instead, we choose to partner with the experts who do and because we have a choice of surface suppliers we look at products the way our customers do, with a critical eye for quality and long-term performance. We use only the highest quality materials from experienced manufacturers that specialize in the production of outdoor sports surfacing and meet strict ISO and IAAF standards.

We are the exclusive distributor and installer of synthetic turf products from Shaw Sports Turf and propose their products because we know through first-hand experience that Shaw produces the highest quality products on the market. Shaw is vertically integrated unlike any other producer in our market. They manufacture the fiber and backing of all their synthetic turf products and self-perform the tufting, coating, and logistics of shipping to your job site.

Shaw also dedicates a significant amount of resources to the research, development and improvement of their products. Their turf division features a 13,000-sf indoor R&D lab with an additional 18,000-sf of outdoor lab testing area. They employ two full-time PhD's on staff, each with respective backgrounds in agronomy and plastics manufacturing which provides Shaw a holistic approach to developing synthetic turf products that look, play and feel the most like natural grass.

For the grass areas, Paragon Sports Constructors we have proposed Legion Pro synthetic turf product as manufactured by Shaw Sports Turf. Legion Pro is a hybrid synthetic turf product that features a combination of a durable slit film and high-performance monofilament fibers tufted together with a ½" stitch gauge. Legion Pro is a soft and resilient synthetic turf product that will provide the ball roll, ball bounce, playability and aesthetics important in a high-quality baseball system and the player safety required in a multi-purpose synthetic turf field.

For the high wear clay areas of the bases, home plate and the pitchers' mounds at the baseball and softball field, Paragon Sports Constructors has proposed TruHop baseball turf as manufactured by Shaw Sports Turf. TruHop is dense and durable slit film turf product tufted with a ¼" stitch gauge with a thatch root zone specifically designed for baseball. With a heavy sand and rubber infill mix, TruHop is designed to play firmer and mitigate splash for a consistent ball roll and bounce and ultimately better imitate the clay areas of a traditional baseball field. The 1.75" pile height and ¼" stitch gauge slit film with the thatch root zone is specifically designed to hold up better especially in the high use/traffic areas of the batter's box, pitcher's mound and base path areas.

MEMBER AMERICAN SPORTS BUILDERS ASSOCIATION

All multi-fiber turf products manufactured by Shaw Sports Turf feature their unique two and three ends per needle tufting process. Unlike most other hybrid turf products on the market that tuft varying products in rows side-by-side, Shaw Sports Turf tufts all fibers through the same needle. The result of this innovative process is a field that wears consistently over time despite the varying products. Without this process the field can look streaky due to the alternating rows of fiber types.

Finally, as a contractor we want partners who are stable and bring a long-term approach to doing business. Shaw Sports Turf is a division of Shaw Industries, a Berkshire Hathaway company. We believe they provide us, and our customers, the stability and resources for a confident install every time.

Enclosed is our proposed product information.

HYBRID SYNTHETIC TURF SYSTEM

LEGION PRO™ 2.0

shaw SPORTS TURF

- **TOTAL PRODUCT WEIGHT**
  74 oz / yd²
- **PILE YARN FIBER WEIGHT**
  46 oz / yd²
- **AVERAGE PILE HEIGHT**
  2.0 in / 50.8 mm
- **COLOR**
  Multiple

A team is a collection of players that work together to achieve a common goal. Shaw Sports Turf's Legion fiber system uses the same concept by combining slit film and monofilament fibers into one complete system.

LEGION NXT

High-micron ThunderBolt monofilament and slit film fibers. One of the most durable products in the market.

LEGION PRO

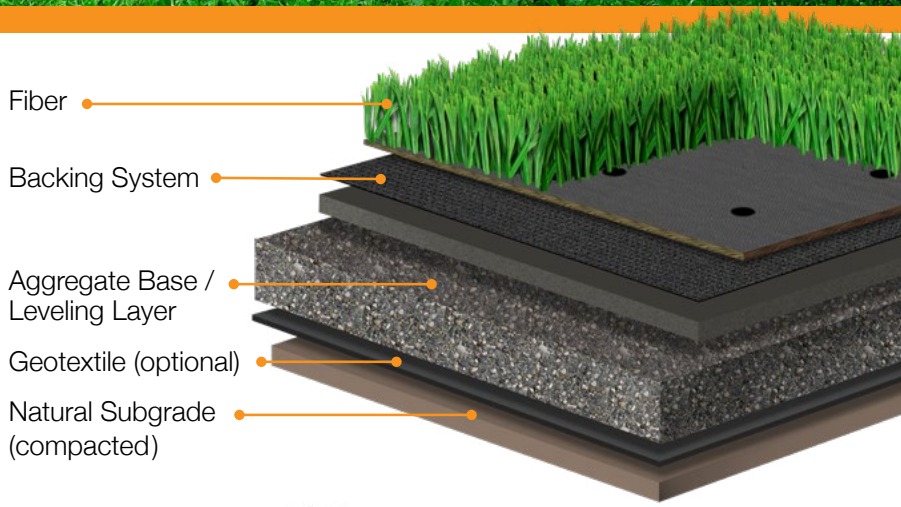
Premium construction of both Bolt monofilament and slit film fibers. Optimized face weight for performance and infill flyout control.

LEGION

Our best selling product. Flexible fiber options to build a system to meet your field's need.

All systems come with:

Ultraloc backing system that provides dimensional, stability and improved tuft bind. Great balance of traction, foot stability and aesthetics. Designed for optimal performance characteristics and allows for control of infill fly out.



BOLT
original fiber cross section





Bolt Fiber

Bolt Fiber delivers extraordinary performance designed to give you everything you expect from a synthetic turf system. Its unique state-of-the-art lightning bolt-shaped angles create a stronger vertical axis so fibers stay upright for less breakdown and wear.

HYBRID SYNTHETIC TURF SYSTEM

LEGION PRO™ 2.0

shaw SPORTS TURF

TEST	UNIT	SPECIFICATIONS
Linear Density - Total Denier*	denier	15,800
Thickness - Mono**	microns	300
Thickness - Tape**	microns	100
Break Strength - Mono***	lbs / force	20
Break Strength - Tape***	lbs / force	12
Elongation - Mono & Tape	%	> 30
Total Lead Content - Mono & Tape	ppm	< 100
Total Product Weight****	oz / yd^2	74
Pile Yarn Fiber Weight**	oz / yd^2	46
Primary Backing Weight**	oz / yd^2	8
Secondary Backing Weight†	oz / yd^2	20
Average Pile Height**	inches	2.0
Average Tuft Bind Strength	lbs / force	> 10
Tufting Gauge	inches	1/2
Average Grab Tear Strength	lbs / force	> 200
g-Max		< 165
Pill Flammability		Pass
Infiltrometer (Drainage)	in / hr	> 25

Except where noted as a minimum or maximum, the above specifications are nominal.
* All values are ± 8% ** All values are ± 5% *** All values are ± 25%
**** All values are ± 10% † All values are ± 3 oz

Colors

LEGION PRO™ comes in a variety of colors to choose from to meet your needs.

FIELD GREEN
FIELD/OLIVE/OLIVE
FIELD/LIME/FIELD
FIELD/OLIVE/FIELD
FIELD/LIME/OLIVE
FIELD/LIME/LIME
MAROON
CRIMSON
RED
ORANGE
TERRA COTTA
BROWN
YELLOW
GOLD
VEGAS GOLD
TAN
LAGOON BLUE
MEDIUM BLUE
NAVY BLUE
PURPLE
GREY
BLACK
WHITE

The colors shown are not intended for exact matching purposes, please refer to actual sample swatches for accurate hues.

Shaw Sports Turf provides athletic turf surfaces to some of the top programs in the NFL, MLB and NCAA. Contact your representative to learn more about our company.

877.260.7888
www.shawsportsturf.com

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// LEGION PRO™

shaw SPORTS TURF

SYSTEM COMPONENT	TEST	ASTM TESTING PROCEDURE	UNIT	SPECIFICATIONS		
				LEGION PRO 1.75	LEGION PRO 2.0	LEGION PRO 2.25
Yarn	Linear Density - Denier Mono*	D1577-07	Denier	10,800	10,800	10,800
	Linear Density - Denier Tape*	D1577-07	Denier	5,000	5,000	5,000
	Thickness - Mono**	D3218-07	Microns	300	300	300
	Thickness - Tape**	D3218-07	Microns	100	100	100
	Break Strength - Mono***	D2256-10	lbs/force	20	20	20
	Break Strength - Tape***	D2256-10	lbs/force	12	12	12
	Elongation - Mono & Tape	D2256-10	%	> 30	> 30	> 30
	Total Lead Content - Mono & Tape	F2765-14	ppm	< 100	< 100	< 100
Turf Fabric	Total Product Weight****	D5848-10e1	oz / yd^2	74	74	78
	Pile Yarn Fiber Weight**	D5848-10e1	oz / yd^2	40	46	50
	Primary Backing Weight**	D5848-10e1	oz / yd^2	8	8	8
	Secondary Backing Weight†	D5848-10e1	oz / yd^2	20	20	20
	Average Pile Height**	D5823-13	inches	1.75	2.0	2.25
	Average Tuft Bind Strength	D1335-12	lb / force	> 10	> 10	> 10
	Tufting Gauge	D5793-05	inches	1/2	1/2	1/2
	Average Grab Tear Strength	D5034-09	lb / force	> 200	> 200	> 200
Turf System	*g*-Max	F355-10a		< 200	< 200	< 200
	Pill Flammability	D2859-06 (2011)		Pass	Pass	Pass
	Infiltrometer (Drainage)	BS 7044 Method 4	in / hr	> 25	> 25	> 25

Except where noted as a minimum or maximum, the above specifications are nominal.
* All values are ± 8% ** All values are ± 5% *** All values are ± 25% **** All values are ± 10% † All values are ± 3 oz

© 2015 Shaw Sports Turf

shaw SPORTS TURF

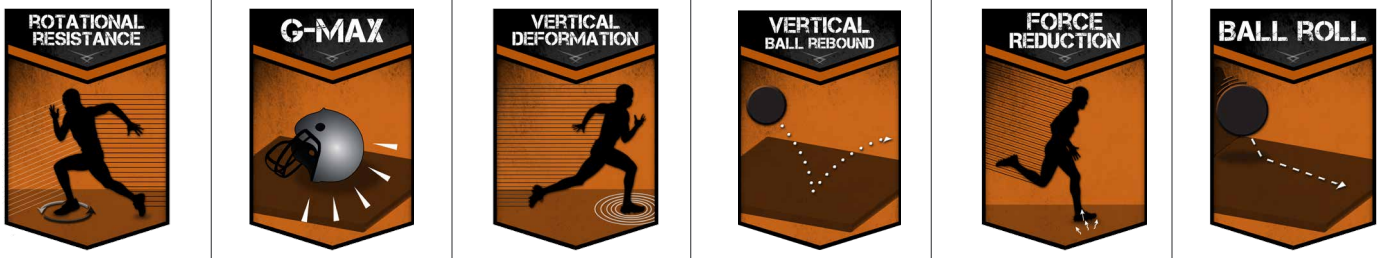
HYBRID SYNTHETIC TURF SYSTEM

LEGION®

A team is a collection of players that work together to achieve a common goal. Just as teams have different positions for different roles, so does each part of Shaw Sports Turf's Legion fiber system. Combining slit film and monofilament fibers into one complete system, Legion provides the benefits of both: not only does it look like natural grass and allow for better ball roll, but it also has added durability and infill control. Legion is available in different configurations, each with its own distinct benefits **to make athletes play in a whole different league.**

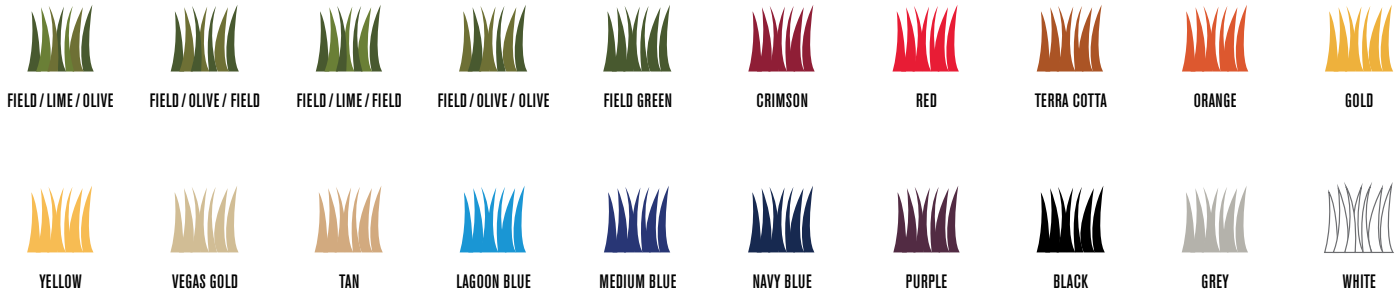
★★★ LEGION PRO	★★ LEGION HP	★ LEGION SD
Premium construction of both Bolt monofilament and slit film fibers	Slit film and diamond shaped monofilament fiber construction	Slit film and diamond shaped monofilament fiber construction
Extreme amount of ounce weight	High amount of ounce weight	Standard amount of ounce weight
3-layer Ultraloc system	3-layer Ultraloc backing system	2-layer backing

ALL OF OUR SYSTEMS ARE DESIGNED AROUND 6 CRITICAL PERFORMANCE TESTS



COLOR OPTIONS

The colors shown are not intended for exact color matching purposes, please refer to actual sample swatches for accurate hues.



CROSS SECTION

FIBER*

Monofilament / slit film

INFILL

Mixture of materials (sand, rubber and/or GeoFill) to create preferred performance characteristics

ULTRALOC® COMPOSITE BACKING**

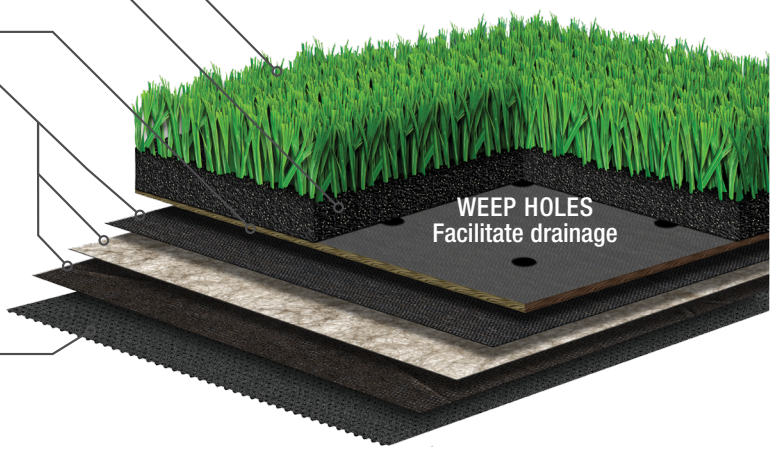
Primary Backing Layers

Three layers of backing provide:

- Added UV stabilizers for an extra layer of protection
- High strength to withstand forces endured in the tufting, coating & installation process
- More than twice as dimensionally stable than the leading competitor

Secondary Backing Layer

Polyurethane backing exceeds synthetic turf tuft bind standards at 10 lb-F (min. avg.)



* Legion Pro uses Bolt, a premium lightning bolt shaped monofilament fiber. Legion HP and SD use diamond shaped monofilament fibers.
** Legion SD uses a 2-layer backing.

INSTALLATIONS



MIDDLE TENNESSEE STATE UNIVERSITY — Murfreesboro, TN

Product: Legion HP	SQFT: 112705	Year: 2014



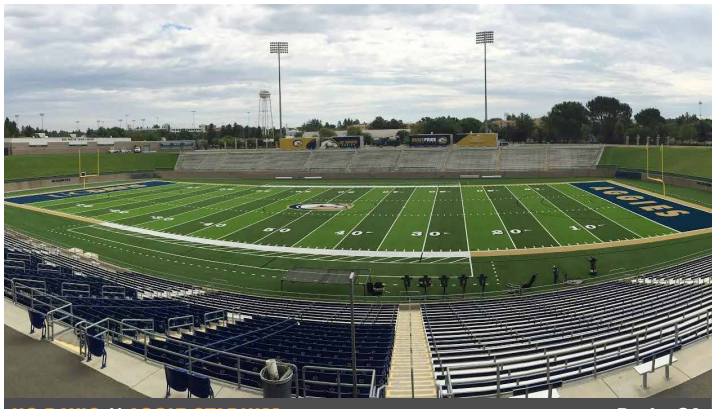
WORCESTER POLYTECHNIC INSTITUTE — Worcester, MA

Product: Legion HP	SQFT: 135000	Year: 2013



CANNON SCHOOL — Concord, NC

Product: Legion HP	SQFT: 88074	Year: 2015



UC DAVIS // AGGIE STADIUM — Davis, CA

Product: Legion HP	SQFT: 105110	Year: 2015



DREXEL UNIVERSITY — Philadelphia, PA

Product: Legion HP	SQFT: 103647	Year: 2015


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// TRUHOP®

shaw SPORTS TURF

				SPECIFICATIONS	
SYSTEM COMPONENT	**TEST**	**ASTM TESTING PROCEDURE**	**UNIT**	**TRUHOP 46**	**TRUHOP 50**
Yarn	Linear Density - Denier*	D1577-07	Denier	9,000	9,000
	Thickness	D3218-07	Microns	110	110
	Break Strength**	D2256-10	lbs/force	20	20
	Elongation	D2256-10	%	> 30	> 30
	Total Lead Content	F2765-14	ppm	< 100	< 100
Turf Fabric	Total Product Weight***	D5848-10e1	oz / yd^2	74	78
	Pile Yarn Fiber Weight****	D5848-10e1	oz / yd^2	46	50
	Primary Backing Weight****	D5848-10e1	oz / yd^2	8	8
	Secondary Backing Weight†	D5848-10e1	oz / yd^2	20	20
	Average Pile Height****	D5823-13	inches	1.625	1.75
	Average Tuft Bind Strength	D1335-12	lb / force	> 10	> 10
	Tufting Gauge	D5793-05	inches	1/4	1/4
	Average Grab Tear Strength	D5034-09	lb / force	> 200	> 200
Turf System	Pill Flammability	D2859-06 (2011)		Pass	Pass
	Infiltrometer (Drainage)	BS 7044 Method 4	in / hr	> 25	> 25

Except where noted as a minimum or maximum, the above specifications are nominal.
* All values are ± 8% ** All values are ± 25% *** All values are ± 10% **** All values are ± 5% † All values are ± 3 oz

© 2015 Shaw Sports Turf

TRUHOP™

ENGINEERED TURF SYSTEMS FOR ALL LEVELS OF PLAY





shaw™
SPORTS TURF





TRUHOP™

The new John Smoltz signature line of baseball turf, Shaw Truhop™ was uniquely created to be the closest thing to natural grass for baseball fields of all levels. Its revolutionary design mirrors the real thing in terms of playability and performance while providing durability that natural grass just can't rival. Truhop is available in two configurations, each with its own distinct benefits.

- True ball roll – no snaking effect that might slow down the ball or cause it to shift directions
- No spring-boarding effect – a natural, true bounce for anticipated catches
- Controlled infill system – reduces infill fly-out
- All weather, 24/7 play – no shutting fields down or cancellations for rain
- More durable – up to 4 times more play than natural grass
- Soft to the touch – Non-abrasive, grass like surface
- Ultraloc® backing provides dimensional stability and improved tuft bind

Truhop 46 has a 1.65" pile-height and is perfect for baseball infields, foul lines, warning tracks and base paths

Truhop 50 is a slightly taller surface - its 1.75" pile-height offers an optimal surface for baseball outfields

All of our systems are designed around 6 critical performance tests.



CHARACTERISTICS	TRUHOP 46	TRUHOP 50
Pile Weight*	46 oz/yd² - 1,559 g/m²	50 oz/yd² - 1,695 g/m²
Pile Height*	1.65” - 42 mm	1.75” - 44 mm
Yarn Denier*	8,500 (9,500 dtex)	8,500 (9,500 dtex)
Primary Backing*	8 oz/yd² - 271 g/m²	8 oz/yd² - 271 g/m²
Secondary Backing**	20 oz/yd² - 678 g/m²	20 oz/yd² - 678 g/m²
Product Weight*	74 oz/yd² - 2,509 g/m²	78 oz/yd² - 2,644 g/m²
Infill (Rubber/Sand)	40/60 infield; 60/40 outfield	40/60 infield; 60/40 outfield

*All values are ± 5% **All values are ± 3 oz/yd²

YARN POLYETHYLENE - Strenexe® Slit Film & Spike Zone® thatch
PRIMARY BACKING SYSTEM - Ultraloc
SECONDARY BACKING - Urethane
TUFTING GAUGE: 1/4”
ROLL WIDTH: 15’ - 4.57M
PERFORATION AS REQUIRED

Product specifications values are nominal; the information present is subject to change without notice. Shaw Sports Turf is not liable for technical or editorial errors or omissions contained herein. Truhop®, Strenexe®, Ultraloc® and Spike Zone® are trademarks of Shaw Sports Turf.

Standard Color

FIELD GREEN

Optional Colors

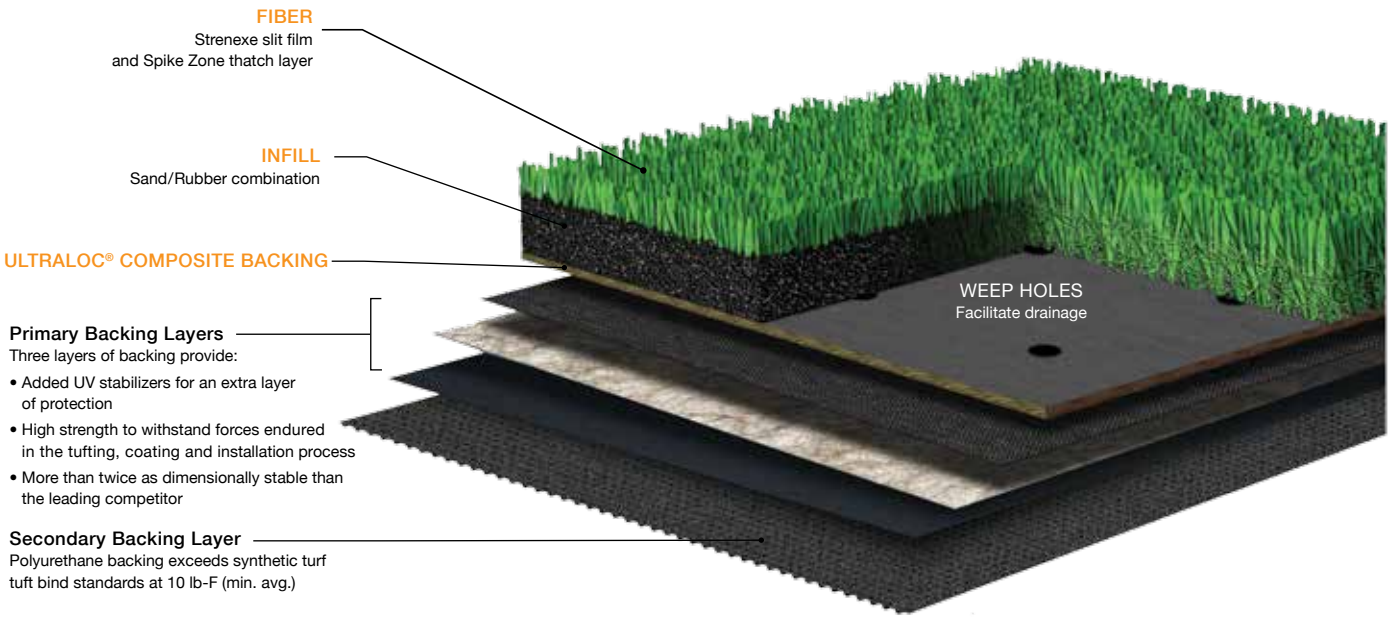
BROWN

TERRA COTTA

WHITE

The colors shown are not intended for color matching purposes, please refer to actual sample swatches for accurate color shades.





TRUHOP™

shaw™ SPORTS TURF

			TRUHOP 46	TRUHOP 50
SYSTEM COMPONENT	**TEST**	**TEST PROCEDURE**	**SPECIFICATION**	**SPECIFICATION**
Yarn	Melt Point	ASTM D7138	119 ˚C	119 ˚C
	Linear Density (Denier)*	ASTM D1577	8,500	8,500
	Specific Gravity	ASTM D792	0.935 g/cc	0.935 g/cc
	Thickness	ASTM D3218	110 microns	110 microns
	Break Strength	ASTM D2256	15 lb-F	15 lb-F
	Elongation	ASTM D2256	30%	30%
	Total Lead Content	ASTM D2765	< 100 ppm	< 100 ppm
Turf Fabric	Pile Height*	ASTM D5823	1.65” (42 mm)	1.75” (44 mm)
	Pile Weight*	ASTM D5848	46 oz/yd^2	50 oz/yd^2
	Tufting Gauge	ASTM D5793	1/4”	1/4”
	Stitch Rate (Per Inch)	ASTM D5793	as needed	as needed
	Primary Backing Wt*	ASTM D5848	8 oz/yd^2	8 oz/yd^2
	Secondary Backing Wt**	ASTM D5848	20 oz/yd^2	20 oz/yd^2
	Total Product Wt*	ASTM D5848	74 oz/yd^2	78 oz/yd
	Tuft Bind (Avg)	ASTM D1335	>10 lb-F	>10 lb-F
Turf System	*g*-max	ASTM F355	< 200	< 200
	Flammability	ASTM D2859	Passes	Passes
	Infiltration Rate	BS 7044 Method 4	> 14 in/hr	> 14 in/hr

Except where noted as a minimum or maximum, the above specifications are nominal.
*All values are ± 5% **All values are ± 3 oz/yd^2

© 2014 Shaw Sports Turf

Manufacturer's Limited Warranty

Shaw Sports Turf® endeavors to use the highest quality materials and the latest manufacturing techniques in the production of our Synthetic Turf products. Our products are manufactured and installed within our product tolerances which permit Shaw Sports Turf® to offer a guarantee against defects in workmanship with respect to Shaw Sports Turf® Synthetic Turf products for a period of eight (8) years from the date of Substantial Completion.

The term Synthetic Turf, as used herein, shall include only the synthetic turf fibers and backings supplied by Shaw Sports Turf®.

NOTWITHSTANDING ANYTHING TO THE CONTRARY CONTAINED IN THIS LIMITED WARRANTY, THIS LIMITED WARRANTY SHALL NOT COVER ANY DEFECTS, FAILURE IN OR DAMAGE TO THE SYNTHETIC TURF THAT IS:

(a) due or attributable to abuse, misuse, negligence;
(b) installed, repaired, altered or replaced by any person other than an authorized Shaw Sports Turf installer;
(c) damaged, directly or indirectly, including but not limited to, on account of, accident, vandalism, machinery, spiked shoes, animals, misuse, fire, flood, war, chemical reactions, acts of God, static or dynamic loads exceeding Shaw Sports Turf® specifications at time of installation, improper or faulty subsurface preparation, failure of the subsurface after installation including settling of the surface, or improper cleaning methods;
(d) exposed to light other than natural light or approved artificial light; or
(e) not maintained in accordance with Shaw Sports Turf® recommendations, including the care and maintenance of the infill system
(if applicable)
(f) caused by ordinary wear & tear.
(g) results from use for any purpose other than those approved in writing by Shaw Sports Turf.

THE EXPRESS WARRANTIES SET FORTH IN THIS LIMITED WARRANTY ARE IN LIEU OF AND EXCLUDE ANY AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

No person or party is authorized to create any obligation or liability for Shaw Sports Turf® and only the limited warranty expressed herein shall apply.

Shaw Sports Turf's obligations under this limited warranty are restricted to the repair or, at Shaw Sports Turf's sole option, replacement of all, or the affected parts covered herein. Shaw Sports Turf's liability under this limited warranty is limited to the prorated replacement value (based on an 8 year period) of the item to be repaired or replaced. IN NO EVENT SHALL THE OBLIGATIONS OF SHAW SPORTS TURF® UNDER THIS LIMITED WARRANTY EXCEED THE PURCHASE PRICE OF THE PRODUCT.

The remedy of repair or replacement set forth herein shall be the sole and exclusive remedy of the Warranty Holder and Shaw Sports Turf® shall have no other obligations or liability in connection with any matter or thing, including without limitation, the condition or quality of the Synthetic Turf. WITHOUT LIMITATION OF THE FOREGOING, IN NO EVENT SHALL SHAW SPORTS TURF® BE LIABLE TO THE WARRANTY HOLDER OR ANY OTHER PARTY FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES CONNECTED WITH THE USE OF THIS PRODUCT, INCLUDING, WITHOUT LIMITATION, CLAIMS FOR DAMAGES RELATING TO PERSONAL INJURY, LOST TIME OR CONVENIENCE, LOSS OF USE OF THE PRODUCT, LOST PROFITS OR REVENUES, DOWNTIME COSTS, THE LOSS OF PERSONAL OR COMMERCIAL PROPERTY, THE COSTS OF TELEPHONE, TRAVEL OR LODGING, OR ANY OTHER DAMAGES.

Shaw Sports Turf® endeavors to handle all warranty claims promptly and professionally. The obligations of Shaw Sports Turf® under this Limited Warranty are conditional on Shaw Sports Turf® having been paid in full with respect to this project, including all change orders at time of claim.

It is agreed that all claims by purchaser made under the foregoing limited warranty shall be invalid and null and void unless made in writing to Shaw Sports Turf® within (8) years from date of Substantial Completion and within (30) days of learning of the defect giving rise to its claim.

This Limited Warranty is not Transferable.

Issued to:
as Warranty Holder

Date of Substantial Completion:

Expiry Date:

Project Name:

Installation Location:

Signed: _____

SAMPLE

Memorandum

TO: Dr. Kyle Heath, Superintendent

From: Lanny Mooney

CC: Sarah Taylor, CFO

Date: November 7, 2022

RE: **Construction Material Testing and Observation**

Purchase greater than 50K, for board meeting Monday, November 14, 2022

The purpose of this memo is to request board approval for Construction Material Testing and Observation for Wheat Middle School in the amount of **$52,000.00** utilizing Professional Services Industries, Inc. (PSI). PSI was selected through an RFQ process and approved by the board for Geotechnical Engineering and Material Testing for the 2021 bond. PSI has performed all material testing since the beginning of the project and the additional requested funds are expected to be sufficient for the completion of the project.

The following is a list of work for the material testing:

Earthwork Testing and Observation

Reinforcing Steel Observation

Concrete Testing and Observation

Masonry Testing and Observation

Structural Steel Observation

Storm Shelter Observation

Engineering and Technical Services

PSI Project Number: 03412227
October 24, 2022

Professional Service Industries, Inc.
310 Regal Row, Suite 500 Dallas, Texas 75247
Phone: (214) 330-9211
Fax: (214) 333-2853
Dispatch: (214) 330-9278

Lanny Mooney
Cleburne ISD
505 North Ridgeway Drive, Suite 100
Cleburne, Texas 76033
lmooney@c-isd.com
817-412-8900

Re: **Construction Material Testing & Observation Change Order**
A.D. Wheat Middle School Additions and Renovations
810 North Colonial Drive
Cleburne, Texas

Dear Mr. Mooney:

Based upon review of the contract documents and actual work performed, we have prepared the below change order request based on additional storm shelter, fire stopping, concrete and structural steel testing and observation. With the existing budget of $107,018.00 an additional $39,206.00 covers the additional earthwork, concrete, masonry and structural steel testing and observation performed for a total project budget of $146,224.00

Summary of Changes:

Original Contract Value	$ 107,018.00
Sum of Changes by Prior Change Orders	$ 00.00
Contract Value Prior to This Change Order	$ 107,018.00
Contract Value will be changed by this Changer Order in the amount of	$ 39,206.00
New Contract Value including this Change Order will be	$ 146,224.00

Respectfully submitted,

Professional Service Industries, Inc.

Mickey Lawson
CS Department Manager

Accepted By:

Name: _____

Signature: _____
Date: _____

ATTACHMENT

Construction Materials Testing and Special Inspection Services Estimate

Project: A.D. Wheat Middle School Additions and Renovations - Cleburne, Texas

	Unit	Quantity	Unit Rate	Item Total
Concrete Testing and Observation				
Concrete Paving and Sidewalk				
Concrete Technician (Periodic Concrete Sampling and Testing)	Per Hour	60	$42.00	$2,520.00
Concrete Cylinders (Cured and/or Tested in Compression)	Each	75	$13.00	$975.00
Concrete Technician (Specimen Pick-up)	Per Hour	20	$42.00	$840.00
Transportation Charge	Per Trip	20	$45.00	$900.00
Management Services for Supervision and Report Review	Per Hour	8.8	$90.00	$792.00
	Sub-Total			**$6,027.00**
	Concrete Testing and Observation Estimate			**$6,027.00**
Storm Shelter Testing and Observation				
Storm Shelter Testing and Observation				
Storm Shelter Special Inspector (Continuous Observation of Concrete Placement and Casting of Concrete Samples / Periodic Observation of Reinforcing Steel Placement)	Per Hour	80	$125.00	$10,000.00
Concrete Cylinders (Cured and/or Tested in Compression)	Each	50	$13.00	$650.00
Storm Shelter Special Inspector (Continuous Observation of Field Welds, Bolted Connections and Anchor Bolt Installation) - **Storm Shelter**	Per Hour	40	$125.00	$5,000.00
Concrete Technician (Support Concrete Sampling, Specimen Pick-up)	Per Hour	8	$42.00	$336.00
Transportation Charge	Per Trip	20	$45.00	$900.00
Management Services for Supervision and Report Review	Per Hour	28.2	$90.00	$2,538.00
	Sub-Total			**$19,424.00**
	Storm Shelter Testing and Observation Estimate			**$19,424.00**
Fire Stopping Observation				
Fire Stopping Observation				
Fire Stopping Inspections	Per Trip	9	$850.00	$7,650.00
Transportation Charge	Per Trip	9	$45.00	$405.00
Management Services for Supervision and Report Review	Per Hour	16.2	$90.00	$1,458.00
	Sub-Total			**$9,513.00**
	Fire Stopping Observation Estimate			**$9,513.00**
Structural Steel Observation				
Structural Steel Observation				
Steel Special Inspector CWI (Periodic Observation of Field Welds, Bolted Connections and Anchor Bolt Installation)	Per Hour	20	$88.00	$1,760.00
Steel Special Inspector CWI (Continuous Observation of Complete and Partial Penetration Groove Weld and Single & Multipass Fillet Welds Greater Than 5/16")	Per Hour	8	$88.00	$704.00
Transportation Charge	Per Trip	7	$45.00	$315.00
Management Services for Supervision and Report Review	Per Hour	16.2	$90.00	$1,458.00
	Sub-Total			**$4,237.00**
	Structural Steel Observation Estimate			**$4,237.00**

Construction Materials Testing and Observation Estimate Total $39,201.00

Cleburne ISD Transportation Service Center
505 N. Ridgeway Dr., Suite 100
Cleburne, TX 76033
Ph: 817.202.2190

Memorandum

To: Dr. Kyle Heah, Superintendent of Schools
CC: Mr. Shawn Shockler, Executive Director of District Operations
From: Dr. Chad Van Winkle, Director of Transportation
Date: November 11, 2022
RE: Replacement Bus Request

Cleburne ISD Transportation is in need of due to age, mechanical reliability, and ridership increases due to the grade reconfiguration. Buy Board quotes were collected for diesel, gasoline, and electric versions of regular buses and lift buses. The prices are listed below:

Bus Quotes

71 Passenger Buses:

Dealer	Make	Engine	Cost/Bus
Rush	BlueBird	Diesel	$140,084
Longhorn	International	Diesel	$121,314
Rush	BlueBird	Gasoline	$134,865
Rush	BlueBird	Electric	$404,089
Longhorn	International	Electric	$363,211

Wheelchair Lift Buses

Dealer	Make	Engine	Cost/Bus
Rush	BlueBird	Diesel	$140,999
Longhorn	International	Diesel	$123,067
Rush	BlueBird	Gasoline	$136,238
Rush	BlueBird	Electric	$407,310
Longhorn	International	Electric	$363,868

Recommendation

The Cleburne ISD Transportation Department recommends the purchase of five (5) 71 passenger diesel powered buses from Longhorn Bus Sales, and two (2) diesel powered wheelchair lift buses from Longhorn Bus Sales.

The Transportation department is requesting $606,570 for five regular buses plus an $800.00 BuyBoard fee for a total of $607,370.00. The Transportation department is also requesting $246,134.00 plus an $800.00 BuyBoard fee for a total $246,934.00.

Dealer	Make	Engine	Cost/Bus	Buses Purchased	Total Costs
Longhorn	International - 71 passenger	Diesel	$121,314	5	$606,570.00
Longhorn	International - Wheelchair Lift	Diesel	$123,067	2	$246,134.00
		Buy Board	800.00	2	$1600.00
			Totals	**7**	**$854,304.00**

INTEGRATED CE S BUS

Sales Proposal For:

Cleburne I.S.D.

Presented By:

LONGHORN BUS SALES

Prepared For:
Cleburne I.S.D.
CHAD VAN WINKLE
505 RIDGEWAY
CLEBURNE, TX 76031-
(817)558 - 5600
Reference ID: 1 71P DSL 3PT

Presented By:
LONGHORN BUS SALES
mike horn
9100 N LOOP E
HOUSTON TX 77029 -
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2024 INTEGRATED CE S BUS (PB105)

APPLICATION:	School Transportation
MISSION:	Requested GVWR: 31000. Calc. GVWR: 31000 Calc. Start / Grade Ability: 25.76% / 1.78% @ 55 MPH Calc. Geared Speed: 79.6 MPH
DIMENSION:	Wheelbase: 276.00, CA: N/A, Axle to Frame: 166.00
ENGINE, DIESEL:	{Cummins B6.7 240} EPA 2021, 240HP @ 2400 RPM, 560 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 240 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends Gear Ratio: 6.14
TIRE, FRONT:	(2) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Code	Description
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 276.00 Wheelbase, N/A CA, and 166.00 Axle to Frame.

BODY PLANS

47AMG	BODY, BUS Conventional; 78" Headroom, 34'11" Body Length, +9 Section Rear, 78 Passenger, 276 WB
	Includes : NOTE: Body Mandates Overall Vehicle Length of Greater than 40 Feet
50UXN	BODY PLAN, NON-SPECIAL NEEDS Conventional; 34' 11" Body Length, +9 Section Rear, 71 Passenger, 276" WB, DX9714A000
49001	BODY PLAN, APPROVED VARIATION Number 001

ENGINE

12ERS	ENGINE, DIESEL {Cummins B6.7 240} EPA 2021, 240HP @ 2400 RPM, 560 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 240 Peak HP (Max), School Bus Only
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12VJG	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2023
12UYE	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 717 SqIn Louvered, with 313 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On
	Includes : FAN Nylon
12VBR	AIR CLEANER with Service Protection Element
	Includes : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12VVN	CRUISE CONTROL Electronic
	Notes : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VYV	IDLE MANAGEMENT SYSTEM Ramp Engine Speed with Air Condition On, in Neutral and Parking Brake Set, Accommodation Package
12UGN	THROTTLE, HAND CONTROL Electronic
	Notes : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.

TRANSMISSION

13BBP	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WVW	NEUTRAL AT STOP OMIT

Code	Description
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints

CLUTCH

11001	CLUTCH Omit Item (Clutch & Control)

REAR AXLES, SUSPENSIONS

14AKC	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends . Gear Ratio: 6.14
14TBS	SUSPENSION, REAR, AIR, SINGLE {International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
	Notes : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

FRONT AXLES

2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
	Includes : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs
	Notes : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

FRONT SUSPENSIONS

3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers
	Includes : SPRING PINS Bolt and Nut Type : SPRING PINS Rubber Bushings, Maintenance-Free
	Notes : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

CABS, COWLS, BODIES

16010	COWL Flat Back
16HBA	GAUGE CLUSTER English with English Electronic Speedometer
	Includes : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HLJ	GAUGE, DEF FLUID LEVEL
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

Code	Description
FRAMES	
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL Includes : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LTV	BUMPER, FRONT Contoured, Steel, Heavy Duty
1LNT	CROSSING GATE, FRONT Omit Item
1SAM	CROSSMEMBER, REAR, AF (2)
1WJE	WHEELBASE RANGE 276" (700cm) Only
BRAKES	
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 Notes : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control
4XDD	BRAKES, FRONT {Meritor 15X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 5", 13,200-lb Capacity
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4LAG	SLACK ADJUSTERS, FRONT {Gunite} Automatic
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4EBS	AIR DRYER {Bendix AD-9} with Heater
4VCY	AIR TANK LOCATION (1) Mounted Left Side to Provide Clearance for Larger Body Builder Supplied Battery Box
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank

Code	Description
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4LGG	SLACK ADJUSTERS, REAR {Gunite} Automatic

STEERING

5PSA	STEERING GEAR {Sheppard M100} Power
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black

DRIVELINES

6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2

EXHAUST SYSTEMS

7BMK	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WCX	HEAT SHIELD Between Exhaust & Fuel Tank, Mounted to AF Crossmember
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment Includes : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL FLASHER : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GXK	ALTERNATOR {Leece-Neville BLP4006HN} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8NBX	BATTERY SYSTEM {JCI} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8TUT	COLLISION MITIGATION SYSTEM Omit
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8VBC	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Left Frame Rail

Code	Description
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

FRONT END

9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction
	Includes : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9AAE	LOGOS EXTERIOR, ENGINE Badges

SPEEDOMETER, TOOLS, MISC

10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	Includes : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off/OptiLuxx} LED Lights

FUEL TANKS

15SJT	FUEL TANK Top Draw, Steel, Rectangular, 100 US Gal (379L), Includes Protective Cage, with Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
15WEP	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

WHEELS, TIRES - FRONT

27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135809	(2) TIRE, FRONT 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7382135809	(4) TIRE, REAR 11R22.5 Load Range H AH37 (HANKOOK), 499 rev/mile, 75 MPH, All-Position

BODY FEATURES

47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame
47AYB	BODY, REAR Includes Emergency Door
	Includes

Code	Description
	: DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47ARH	BOWS, ROOF 14 ga., One Piece Construction
	Includes : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47AMA	FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for Fender and Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arm
47DXG	FASTENERS, HANDRAIL Plusnuts & Screws
47APX	FASTENERS, HEADLINER Screws
47AZL	FLOOR, BODY with Wheel Wells
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47APR	HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length
47ARP	LIGHT BARS Plastic
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47AXT	RUB RAILS, BODY (4) Conventional; Steel, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths, Includes Snow Rail
	Includes : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47AZE	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47ATB	SKIRT, BODY Conventional, 20", 16ga., 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
	Includes : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AJW	STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel
	Includes : STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section
	Includes : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBP	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Split Pane Glass
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EXK	LOCK, ENTRANCE DOOR Integrated Manual Control in Door, with Key

Code	Description
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47EYB	COMPARTMENT, TOOLBOX, LT FWD 13" x 15" x 25.5", with Lock
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47LAU	INSULATION,ROOF/SIDES/BULKHEAD 1.5"
47MBC	INSULATION, STEPWELL
47LAT	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	Includes : UNDERCOATING Performed Before and After Mounting on Chassis
47SPB	ALPHA/NUMERIC DECAL GUIDE Quantity 021-30
47AJA	BODY CERTIFICATION TAG Metal
47APJ	BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47PLX	LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47NGP	LETTERS, FUEL I.D. Paint; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47MAV	LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTR, REAR Decal, Inside Rear Emergency Door
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NKL	PAINT, RUB RAIL Flange to Flange
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47MRN	STRIPING, E/E WINDOW, LEFT (02) Perimeter, 1" Yellow

Code	Description
47MUP	STRIPING, E/E WINDOW, RIGHT (02) Perimeter, 1" Yellow
47MSA	STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective
47MVM	STRIPING, REAR END 1" Yellow
47MSJ	STRIPING, ROOF HATCH, FRONT Decal, Perimeter, 1" Yellow
47MSK	STRIPING, ROOF HATCH, REAR Decal, Perimeter, 1" Yellow
47MSS	STRIPING, SEATLINE 2" Yellow
47MTY	WIRING DIAGRAM Schematic, Electrical Includes : ACCESS PANEL for Wiring Diagram Schematic Located on Body Exterior; Below Driver Window
47SBS	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 31'2",31'11", 32'8",33'5", 34'2", 34'11", 35'8" Body Lengths
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus in Light Bar Prompts Driver to Walk to Back of Bus to Disable Alarm
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control Includes : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

BODY FEATURES

48ANT	WINDOW, DRIVER Laminated, Clear
48ANM	WINDOW, ENTRANCE DOOR, BOTTOM Laminated, Clear
48ANE	WINDOW, ENTRANCE DOOR, TOP Laminated, Clear
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48AUN	WINDOW, PASSENGER, TINT Conventional; 28% LIght, Laminated Glass, 78" Headroom, with 31'2", 31'11", 32'8", 33'5", 34'2", 34'11", 35'8" Body Lengths
48ARU	WINDOW, SASH (20) 27" Sections, 9"x 23" Opening
48ASP	WINDOW, SASH +9 SECTIONS (2) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48RZJ	STEP TREADS {Koroseal} Pebble Top with White Nosing, with Non-Metal Backing
48PAV	WHEEL POCKET COVER Plastic, ABS

Code	Description
48HDY	AIR CONDITIONER, BODY IC Air, 120,000 BTU, Evaporators FM55 Front & Rear Flush Mounted & TA93 Side Mounted, Condensers SMC3L Skirt Mounted, Compressors TM21, #16 Suction Hose, Relocated Circuit Boards, EC4.0 Control System
48ADC	AIR CONDITIONER, DASH IC Air, with Heat, Evaporator, with EC4.0 Control System, with 60K & 120K Body Systems Includes : AIR CONDITIONER, DASH With 60,000 & 120,000 BTU, Body Air Includes 26,000 BTU Single Blower Notes : All orders with air conditioners are subject to Engrg review upon receipt of order. Order changes may be necessary due to body plan constraints and feature to feature compatibilities with air conditioner.
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct Includes : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48PMJ	HEATER, PASS, LT REAR 84,500 BTU Includes : AIR FILTER
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48UZT	ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48PPS	ROOF VENT, FRONT Static
48PPC	SWITCH, HTR FAN, REAR, LT with 84,500 BTU Rear Heater Only
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48TMY	SEAT, DRIVER {National 2000} Air Suspension Dual Shock, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding Includes : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48PXP	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg

Code	Description
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48UYW	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 28" Above Floor
48UXC	HAND RAIL, ENTRANCE DOOR, FWD Stainless Steel; 28" Above Floor
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48XGC	SEAT,PASS,3PT,LT,26",2 LEG {BTI Seating System} (01) High Back, with 3 Point Seat Belts
48YAG	SEAT,PASS,3PT,LT,39",2 LEG {BTI Seating System} (11) High Back, with 3 Point Seat Belts
48YAW	SEAT,PASS,3PT,RT,39",2 LEG {BTI Seating System} (12) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHP	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (23-24) Seats
48RLX	CUSHION, SEAT 15" Depth
	Includes : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	Includes : WARRANTY Two Years

BODY FEATURES

49AMJ	ALARM, BACKING {Ecco #575} 107 dB
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	Includes : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AJH	CONNECTION, LIGHTS Cluster, Clearance and Side Marker To Tail Lights
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open
49APT	LIGHT, DRIVER Mounted in Wiring Access Panel in Ceiling in Light Bar, Left of Driver, Switch Located in Switch Panel
49JBU	LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49ATV	LIGHT, INDIC, WARNING LIGHTS Red and Amber
	Includes : LIGHTS, WARNING Indicator Located in Instrument Cluster
49JBV	LIGHT, LICENSE PLATE {Sound Off/OptiLuxx} LED, with Mounting Gasket
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49EYH	LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High
49AHV	LIGHT, STROBE, STOP SIGN, FRT In Lieu Of Flashing Lights Furnished with Stop Sign, Speciality

Code	Description
49AHY	LIGHT, STROBE, STOP SIGN, REAR In Lieu of the two Flashing Lights Furnished with Stop Sign, Speciality
49ZNC	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49PTB	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail
49APB	LIGHTS, DOME Rectangular Recessed Type, Stagger Mounted in Light Bar Includes : WIRING HARNESS Main Body Wiring Harness Accessed by Removing Dome Light
49BYV	LIGHTS, MARKER, FRONT & REAR (8) {Sound Off/OptiLuxx} LED, Rectangular, Armored, (4) Amber Front and (4) Red Rear
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off/OptiLuxx} 4" Round LED, Red, with Flange
49NGJ	LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49CLM	RADIO, ENTERTAINMENT AM/FM/USB Input/Auxiliary Input, Includes Antenna and Cable, with Public Address System
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AWU	SPEAKERS AND WIRING (6) Flush Mounted in Light Bar
49BMA	STOP ARM, FRONT {Specialty 2980} Air, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights
49BWG	STOP ARM, LEFT REAR {Specialty 2981} Air, Hi Intensity, Strobing LED Lights, with Letters on Back
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49BXN	SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver
49HES	MIRROR, BRACE, EXTERIOR Telescoping for Breakaway Bracket
49BVE	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black
49GBZ	MIRROR HEATER SWITCH {Rosco SW-5-HT} Momentary Type, with 12 Minute Timer Relay, 12 Volt
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EJC	MIRROR, REAR VIEW, EXTERIOR {Rosco} Black, Motorized Head, Heated, Breakaway Bracket, 7" x 6" Lower Section
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver

Code	Description
	Includes : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum, with Flexible Hose and Metal Nozzle
49GAY	KIT, BODY FLUID Texas
49EBA	KIT, FIRST AID Plastic; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GEH	SAFETY TRIANGLES Warning Reflectors, Mounted on Drivers Barrier 9.5" Above Floor
49GUB	CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts
49GCC	CUTTER, SEAT BELT, LOCATION Centered on Inside of Driver Compartment Lid
49JAC	DEF FILLER DOOR with Non-Locking Latch
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position
49CKT	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Right Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49GUM	INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle
	Includes : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted
	Includes : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49UBZ	STATE OF OPERATION Texas

Services Section:

WARRANTY

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40RAP	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; $1100 (USA) Maximum Benefit per Incident

Code	Description
40PKZ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

49GVN	WARRANTY 5-Year, Limited

Body/Allied Equipment

Code	Description

Goods Purchased

Code	Description
	SET GOVERN SPEED @ 65 MPH
	PRE DELIVERY INSPECTION CE MODEL
	IC MATERIAL SURCHARGE June 22
	DOT INSPECTION - WW SALES
	WEIGHT SLIP WW SALES
LHB INSTALL	KENWOOD RADIO, INSTALLED BY RF SYSTEMS
	SPA CREDIT
CBC TULSA	BACKUP CAMERA IN MIRROR 10X30 CBC TULSA
	BUYBOARD FEE - TOTAL $800, DVIVDED ACROSS 2 BUSES = $400 PER BUS

(US DOLLAR)

Description	Price
Net Sales Price:	$121,314.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

Prices are good for 30 days from the date of this proposal.

PRICE PER BUS: $121,314.00

OPTIONAL ITEMS TO CONSIDER (Not included in above pricing)
COLLISION MITIGATION ADVANCED: ADD $828 PER BUS

Estimated delivery: 300-365 Days (Diesel) & 180-240 Days (LPG) from receipt of a purchase order. Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside of our control, that of the represented OEM (IC Corp) or third-party vendors used to complete a customers bus order. A bus order may be delivered without OEM or third-party products (i.e., A/C, GPS, two way radios, camera surveillance equipment, etc.), and any such items will be installed immediately upon availability. These shortages/delays will not hold up invoicing and or payment. Due to industry constraints, quote pricing may fluctuate.

Price does not include Buy Board fee of $800 per purchase order, please add if applicable. Buy Board contract 630-20.

40PKZ Warranty: Longhorn Bus Sales will cover the warranty for 24 months/unlimited mileage. (Navistar will cover the first 50K miles. Longhorn Bus will cover 50K+ miles, up to the ending of the 24 month period, as per current Texas School Bus Specifications.

CODE "49GVN WARRANTY 5-YEAR, LIMITED" IS A NAVISTAR WARRANTY ONLY, IT DOES NOT APPLY TO ANY AFTERMARKET PARTS.

By signing this document in acceptance of an order, the customer acknowledges that all equipment listed within this document is correct. Longhorn Bus Sales will not be responsible for any miss-built units. Any changes to what is listed herein, may result in additional charges to the order. Thank you.

Approved by Seller:

Sales 11/2/22
Official Title and Date

Mike Horn
Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215574

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3310S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$404,089.00	$404,089.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$404,089.00	$404,089.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$404,089.00	$404,089.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative: John Rubenkoenig

Purchaser
signature / printed name
signature / printed name

Accepted by Sales Manager or General Manager
title / date
signature / printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	3310	71	BB-BBCV	273.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 3310	B.B. CONVENTIONAL
Quote Id:	215574	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00505-06	FUEL TANK DOOR,SPRING LOADED
1	00983-12	PLYWOOD FLOOR 1/2IN THICK
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-12	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30158-07	DOME,SINGLE SWITCH CONTROL
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30331-01	CIRCUIT PROTECTION,FUSES
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M

1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30945-12	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40356-13	TIRE,KUMHO,11R22.5,LRH,KRS12E
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215574	Optional Features
		------ CHASSIS ---------
1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-23	SUSPENSION,SPRG,REAR,1-STAGE,23000
1	40018-56	AXLE,REAR,23K LBS,5.29
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40098-02	DELETE CRUISE CONTROL
1	40099-01	PEDALS,ADJUSTABLE
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-04	FLUID,ANTIFREEZE,-34 F
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-01	SWITCH,BATTERY DISCONNECT
1	40142-23	BATTERY,AUXILIARY,GROUP 31,ONE,700 CCA
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40197-02	EV POWERDRIVE SYSTEM
1	40248-01	BATTERY SYSTEM,HIGH VOLTAGE,155kW
		------ BODY ---------
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT

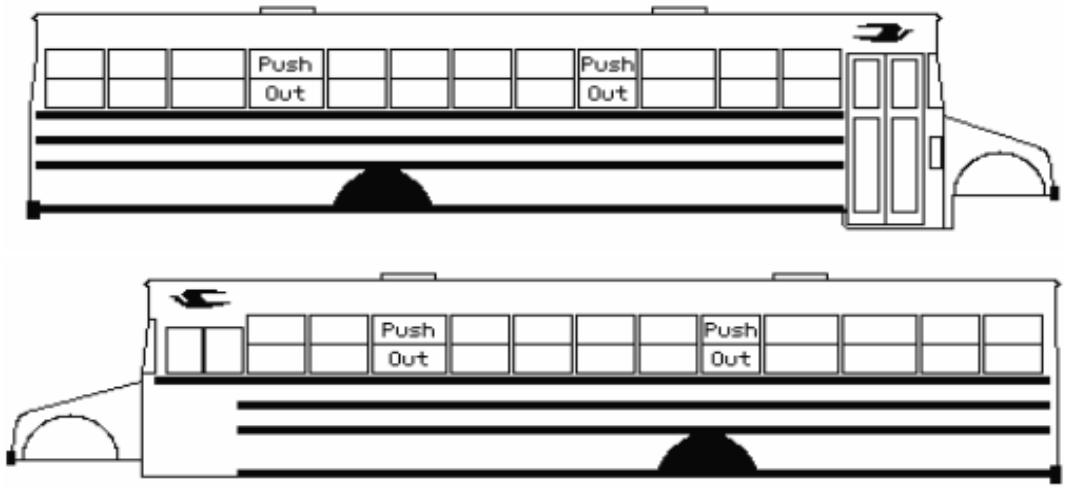
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03118-05	INSULATION,STEPWELL,NR 3
1	03470-12	77 IN HEADROOM CONVENTIONAL
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-11	HEATER,50K,LH,REAR,F/M
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30325-08	POWER,BAT CONTROL,ENTRANCE DOOR
1	30337-06	INSULATION,ENTRANCE DOOR HEADER
1	30337-07	INSULATION,BODY,POLYESTER/FIBERGLASS
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30888-02	COMPARTMENT,ELECTRICAL,A/C,EV
1	30905-04	DASH,GLOVE BOX
1	30905-05	CONSOLE MOUNT,ARM REST
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31026-01	STEPTREAD,VINYL,STUDDED
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
20	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH

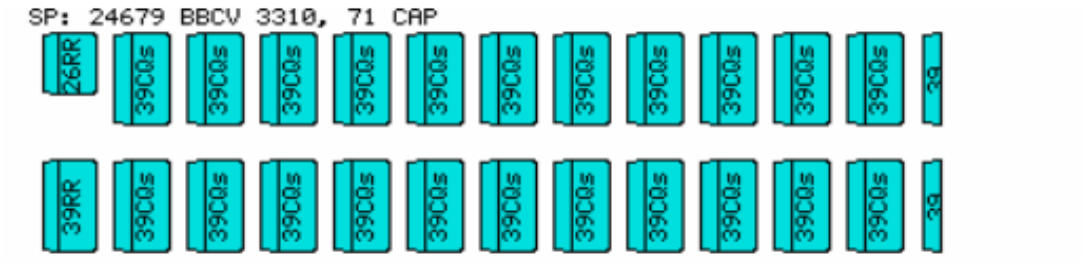
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30298-04	ALERT,PEDESTRIAN,FWD DIR,NOISE GENERATOR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30325-04	POWER,BAT CONTROL,DOME LIGHTS
1	30882-02	60 kW DC FAST CHARGING,CCS1
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
		------ PAINT ---------
1	02325-23	LOGO,BIRD,ELECTRIC BUS,VINYL,GREEN
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-16	S/BELT,DRV,3PT,SGL RET,BUZ/WRN LT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30784-43	PANEL,MODESTY,BARRIER,DRIVER,LH
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
1	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
24	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
24	30852-05	MODULE,SEAT,COLOR,GRAY
24	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
1	30865-01	SEAT,26, CONVERT, 3-PT BELT
22	30865-04	SEAT,39,CONVERT, 3-PT BELT
1	30865-05	SEAT,39,CONVERT,3-PT BELT, FULLY FM
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP

1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215574	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
		F & R IN-WALL EVAPORATORS / SKIRT CONDENSERS
		MID-MOUNT EM-7 EVEAPORATOR, ADD: $1150.00
Quote Id:	215574	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215574	Body Plan / Seat Plan Information

Body Plan: 5015343
Seat Plan: 24679





A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 180-250 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues related, in part, to the ongoing COVID 19 pandemic OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver a turnkey product as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time. Pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase.

Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215645

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV2610S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$136,238.00	$136,238.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$136,238.00	$136,238.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$136,238.00	$136,238.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative — John Rubenkoenig

Purchaser
signature — printed name
signature — printed name
title — date

Accepted by Sales Manager or General Manager
signature — printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	2610	45	BB-BBCV	217.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 2610	B.B. CONVENTIONAL
Quote Id:	215645	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-09	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30945-09	BODY CONSTRUCTION FM/CMVSS 221

1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40018-65	AXLE,REAR,S21-140,5.29
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215645	Optional Features
		------ CHASSIS ---------
1	30017-02	CONDENSER,LEFT HAND,MID MOUNT
1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-16*	SUSPENSION,AIR,REAR,HENDRICKSON,21K
1	40051-02	BRAKE INTERLOCK,AIR BRAKES
1	40051-05	BRAKE INTERLOCK CONTROL, LIFT DOOR
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-12	FLUID,TRANSMISSION
1	40111-15	FLUID,ANTIFREEZE,POAT,YELLOW,-34F
1	40134-09	ALTERNATOR,LEECE-NEV,BRUSHLESS,325 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40166-03*	ENGINE,7.3L. FORD,GASOLINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40212-01	CALIBRATION,ENGINE,FORD,2022
1	40213-05*	ENGINE EMISSION CONTROL,EPA /CARB 2022
1	40215-19	EXHAUST,PRIMARY,7.3L,FORD ENGINE
1	40216-02	T/PIPE,THROUGH BUMPER
1	40247-04	FUEL SYS,GAS,60 GL,BFR,RH FILL,ORVR
1	40356-15	TIRE,KUMHO,255/70R22.5,LRH,KRS12
1	40433-04	TRANSMISSION,FORD,6R140,6 SPD,7.3L
		------ BODY ---------

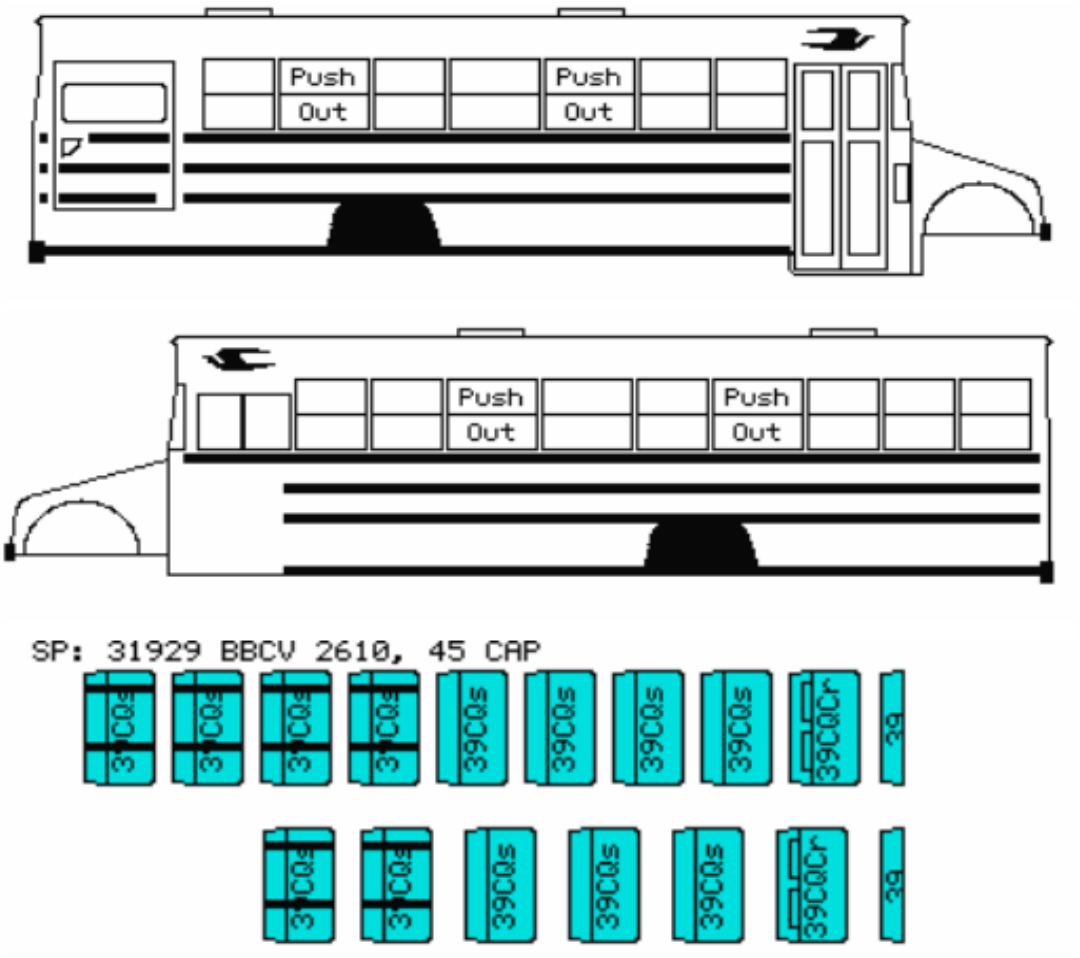
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00455-10	SIDE LIFT DOOR,REAR OVERHANG
1	00505-05	FUEL TANK DOOR,SPRING-LOADED,LOCKING
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-09	77 IN HEADROOM CONVENTIONAL
1	30014-01	A/C,BULKHEAD,FRONT AND REAR
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-06	HEATER,80K,RH,REAR WALL
1	30192-21	LIFT,WHEELCHAIR,1000 LB,RIS5510
1	30216-02	SWITCH,W/L,LIFT DOOR ACTIVATED
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30539-02	BLANKET,EVAC-AIDE
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30940-01	FLAT FLOOR,W/O REAR WHEELHOUSING
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31010-06	LOCK,VANDAL,SLIDE ,LIFT DOOR
1	31026-01	STEPTREAD,VINYL,STUDDED
3	31053-08	Q-STRAINT,QRT-MAX,W/C & OCC RSTRNT,L TRK
1	31116-06	RUB RAILS, LIFT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
12	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30158-03	DOME,2 ROW/2 SWITCHES,F & R,CONFIG
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST

1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30319-05	LIGHT,PILOT,FLASH AMBER-LIFT DR OPN
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
1	31044-01	SWITCH,LIFT DOOR,LIGHT,ROCKER
1	31047-01	SWITCH,LIFT ENABLE,PENDANT
1	31048-04	WIRING,INTRLCK,LIFT,PENDANT CONTROL
1	31051-02	LIGHT,LIFT AREA,INTERIOR,INCANDESCENT
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
		------ PAINT ---------
1	02325-19	LOGO,BIRD ONLY,VINYL,BLUE
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	03074	HANDICAPPED ACCESSIBILITY SYM DECAL
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
2	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
17	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
17	30852-05	MODULE,SEAT,COLOR,GRAY
17	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT

7	30865-04	SEAT,39,CONVERT, 3-PT BELT
6	30865-11	SEAT,39,CONVERT, 3-PT BELT,TM
2	30867-10	SEAT,39,CONVERT, 3 PT/CHILD RESTRAINT
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	00986-09	FLOOR,PLYWOOD,5/8"TREATED
4	02841-01	TRACKS,W/C ANCHORAGE,LONGITUDINAL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31070-03	GLASS,LIFT DOOR,DARK TINT,LAM
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215645	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
Quote Id:	215645	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215645	Body Plan / Seat Plan Information

Body Plan: 5015032
Seat Plan: 31929



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Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215649

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3011 Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$407,310.00	$407,310.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$407,310.00	$407,310.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$407,310.00	$407,310.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative: John Rubenkoenig

Purchaser
signature / printed name
signature / printed name

Accepted by Sales Manager or General Manager
title / date
signature / printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	3011	60	BB-BBCV	252.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 3011	B.B. CONVENTIONAL
Quote Id:	215649	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00505-06	FUEL TANK DOOR,SPRING LOADED
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-10	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30945-10	BODY CONSTRUCTION FM/CMVSS 221

1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40356-13	TIRE,KUMHO,11R22.5,LRH,KRS12E
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215649	Optional Features
		------ CHASSIS ---------
1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-23	SUSPENSION,SPRG,REAR,1-STAGE,23000
1	40018-56	AXLE,REAR,23K LBS,5.29
1	40051-02	BRAKE INTERLOCK,AIR BRAKES
1	40051-03	BRAKE INTERLOCK CONTROL, ENT DOOR
1	40051-05	BRAKE INTERLOCK CONTROL, LIFT DOOR
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40098-02	DELETE CRUISE CONTROL
1	40099-01	PEDALS,ADJUSTABLE
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-04	FLUID,ANTIFREEZE,-34 F
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-01	SWITCH,BATTERY DISCONNECT
1	40142-23	BATTERY,AUXILIARY,GROUP 31,ONE,700 CCA
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40197-02	EV POWERDRIVE SYSTEM
1	40248-01	BATTERY SYSTEM,HIGH VOLTAGE,155kW
		------ BODY ---------
1	00455-10	SIDE LIFT DOOR,REAR OVERHANG
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT

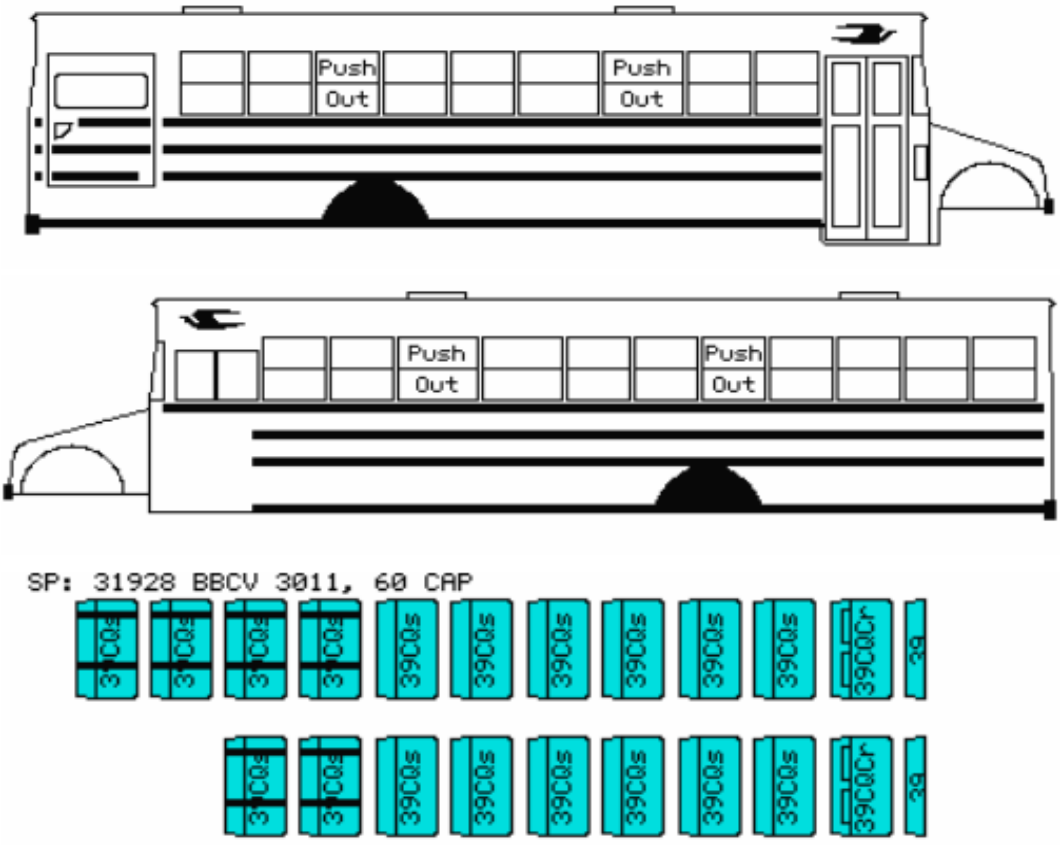
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03118-05	INSULATION,STEPWELL,NR 3
1	03470-10	77 IN HEADROOM CONVENTIONAL
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-09	HEATER,50K,LH,FRONT,F/M
1	30192-24	LIFT,WHEELCHAIR,1000 LB,RICON RIK5510
1	30216-02	SWITCH,W/L,LIFT DOOR ACTIVATED
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30337-06	INSULATION,ENTRANCE DOOR HEADER
1	30337-07	INSULATION,BODY,POLYESTER/FIBERGLASS
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30539-02	BLANKET,EVAC-AIDE
1	30757-28	CERTIFICATION,COLORADO RACK
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30888-02	COMPARTMENT,ELECTRICAL,A/C,EV
1	30905-04	DASH,GLOVE BOX
1	30905-05	CONSOLE MOUNT,ARM REST
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	31010-06	LOCK,VANDAL,SLIDE ,LIFT DOOR
1	31026-01	STEPTREAD,VINYL,STUDDED
3	31053-08	Q-STRAINT,QRT-MAX,W/C & OCC RSTRNT,L TRK
1	31116-06	RUB RAILS, LIFT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-28	WINDOW,S/S,P/O,12",LAM,TINT
1	31200-49	WDO ASSY,DRVR,GREEN TINT,LAM
16	31202-30	WINDOW,S/S,12",LAM,TINT
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30117-19	LIGHTS,DIR/MKR,SIDE,INCAN,REAR,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30121-05	WIRING,DIR,SIDE,REAR,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30158-03	DOME,2 ROW/2 SWITCHES,F & R,CONFIG
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN

1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30298-04	ALERT,PEDESTRIAN,FWD DIR,NOISE GENERATOR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30319-05	LIGHT,PILOT,FLASH AMBER-LIFT DR OPN
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
1	30882-02	60 kW DC FAST CHARGING,CCS1
1	31044-01	SWITCH,LIFT DOOR,LIGHT,ROCKER
1	31047-01	SWITCH,LIFT ENABLE,PENDANT
1	31048-04	WIRING,INTRLCK,LIFT,PENDANT CONTROL
1	31051-02	LIGHT,LIFT AREA,INTERIOR,INCANDESCENT
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
		------ PAINT ---------
1	02325-23	LOGO,BIRD,ELECTRIC BUS,VINYL,GREEN
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	03074	HANDICAPPED ACCESSIBILITY SYM DECAL
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-16	S/BELT,DRV,3PT,SGL RET,BUZ/WRN LT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
2	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
20	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
20	30852-05	MODULE,SEAT,COLOR,GRAY
20	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
12	30865-04	SEAT,39,CONVERT, 3-PT BELT
6	30865-11	SEAT,39,CONVERT, 3-PT BELT,TM

2	30867-10	SEAT,39,CONVERT, 3 PT/CHILD RESTRAINT
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	00986-10	FLOOR,PLYWOOD,5/8"TREATED
1	01012-01	AISLE STRIP WHITE 4IN FRONT
3	02841-01	TRACKS,W/C ANCHORAGE,LONGITUDINAL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31070-03	GLASS,LIFT DOOR,DARK TINT,LAM
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215649	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
		F & R IN-WALL EVAPORATORS / SKIRT CONDENSERS
Quote Id:	215649	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215649	Body Plan / Seat Plan Information

Body Plan: 5015356
Seat Plan: 31928



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Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215650

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV2610S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$140,999.00	$140,999.00
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Net Sales Price	$140,999.00	$140,999.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$140,999.00	$140,999.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative — John Rubenkoenig

Purchaser
signature — printed name
signature — printed name
title — date

Accepted by Sales Manager or General Manager
signature — printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

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PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	2610	45	BB-BBCV	217.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
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Quote Id:	215650	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
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1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
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1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE

1	30945-09	BODY CONSTRUCTION FM/CMVSS 221
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1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
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1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40018-65	AXLE,REAR,S21-140,5.29
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40111-02	FLUID,TRANSMISSION,SYNTHETIC
1	40111-11	ANTIFREEZE,ES COMPLEAT,CUMMINS (BLUE)
1	40215-18	EXHAUST,PRIMARY,SING CAN A/T,CUM
1	40233-09	FLTR,FUEL/WATER SEPARATOR
1	40241-01	FUEL SYSTEM,DSL,60 GAL BFR RH FILL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40432-14	TRANS,ALLISON,2500PTS 5 SPD
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215650	Optional Features
		------ CHASSIS ---------
1	30017-02	CONDENSER,LEFT HAND,MID MOUNT
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-16*	SUSPENSION,AIR,REAR,HENDRICKSON,21K
1	40051-02	BRAKE INTERLOCK,AIR BRAKES
1	40051-05	BRAKE INTERLOCK CONTROL, LIFT DOOR
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40134-09	ALTERNATOR,LEECE-NEV,BRUSHLESS,325 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40165-07	TORQUE MGNT,SPL070 DRIVELINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40179-48*	ENG,CUM B6.7,DSL,220HP@520LB-FT,EPA/CARB
1	40213-05*	ENGINE EMISSION CONTROL,EPA /CARB 2022
1	40216-02	T/PIPE,THROUGH BUMPER
1	40356-15	TIRE,KUMHO,255/70R22.5,LRH,KRS12

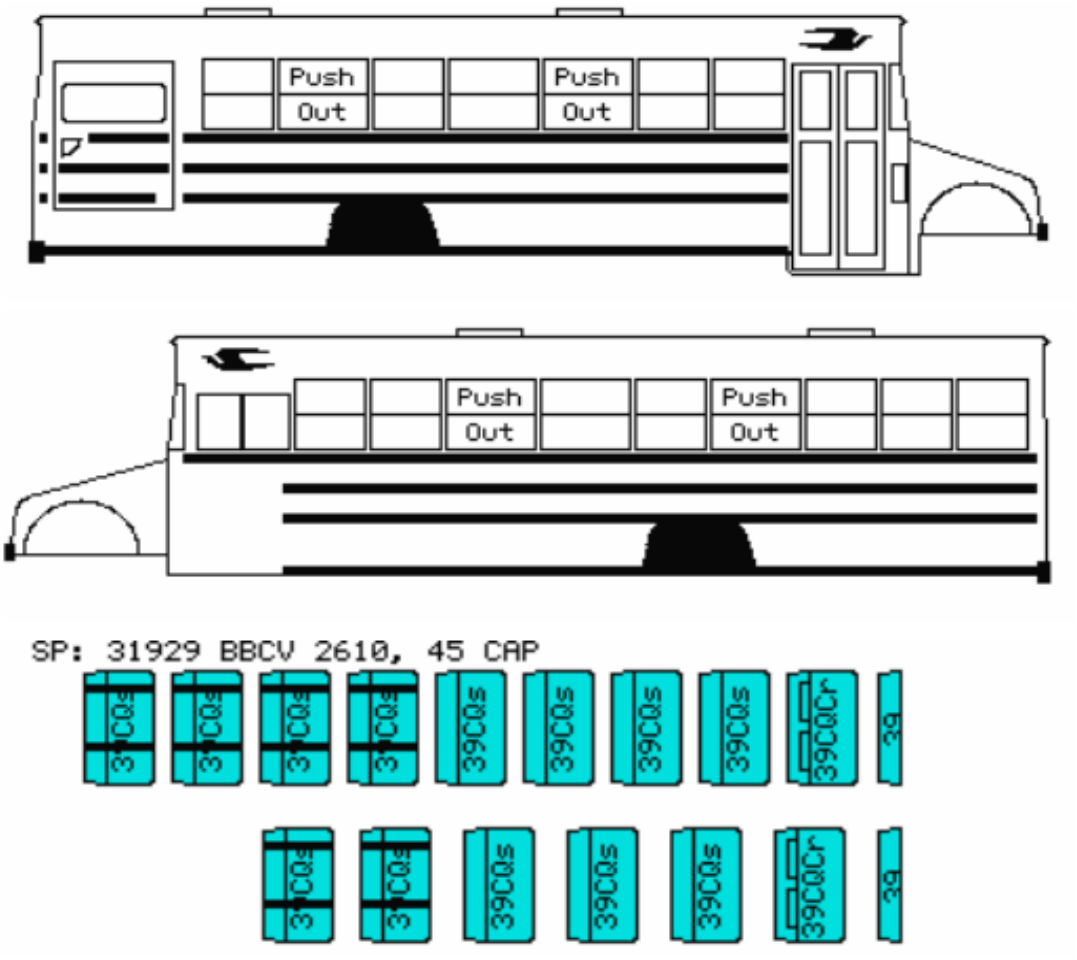
		------ BODY ---------
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00455-10	SIDE LIFT DOOR,REAR OVERHANG
1	00505-05	FUEL TANK DOOR,SPRING-LOADED,LOCKING
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-09	77 IN HEADROOM CONVENTIONAL
1	30014-01	A/C,BULKHEAD,FRONT AND REAR
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-06	HEATER,80K,RH,REAR WALL
1	30192-21	LIFT,WHEELCHAIR,1000 LB,RIS5510
1	30216-02	SWITCH,W/L,LIFT DOOR ACTIVATED
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30539-02	BLANKET,EVAC-AIDE
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30940-01	FLAT FLOOR,W/O REAR WHEELHOUSING
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31010-06	LOCK,VANDAL,SLIDE ,LIFT DOOR
1	31026-01	STEPTREAD,VINYL,STUDDED
3	31053-08	Q-STRAINT,QRT-MAX,W/C & OCC RSTRNT,L TRK
1	31116-06	RUB RAILS, LIFT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
12	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
1	38202-01	SWITCH,AUTOMATIC HIGH IDLE,WITH A/C
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30158-03	DOME,2 ROW/2 SWITCHES,F & R,CONFIG
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST

1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30319-05	LIGHT,PILOT,FLASH AMBER-LIFT DR OPN
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
1	31044-01	SWITCH,LIFT DOOR,LIGHT,ROCKER
1	31047-01	SWITCH,LIFT ENABLE,PENDANT
1	31048-04	WIRING,INTRLCK,LIFT,PENDANT CONTROL
1	31051-02	LIGHT,LIFT AREA,INTERIOR,INCANDESCENT
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40493-16	PROGRAM,TCM,F/S 2.0,GHG
		------ PAINT ---------
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	03074	HANDICAPPED ACCESSIBILITY SYM DECAL
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
2	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
15	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM

15	30852-05	MODULE,SEAT,COLOR,GRAY
15	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
7	30865-04	SEAT,39,CONVERT, 3-PT BELT
6	30865-11	SEAT,39,CONVERT, 3-PT BELT,TM
2	30867-10	SEAT,39,CONVERT, 3 PT/CHILD RESTRAINT
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	00986-09	FLOOR,PLYWOOD,5/8"TREATED
3	02841-01	TRACKS,W/C ANCHORAGE,LONGITUDINAL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31070-03	GLASS,LIFT DOOR,DARK TINT,LAM
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215650	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
Quote Id:	215650	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215650	Body Plan / Seat Plan Information

Body Plan: 5014531
Seat Plan: 31929



A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 180-250 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues related, in part, to the ongoing COVID 19 pandemic OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver a turnkey product as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time. Pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase.

Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215650

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV2610S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$140,999.00	$140,999.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$140,999.00	$140,999.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$140,999.00	$140,999.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative — John Rubenkoenig

Purchaser
signature — printed name
signature — printed name
title — date

Accepted by Sales Manager or General Manager
signature — printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	2610	45	BB-BBCV	217.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 2610	B.B. CONVENTIONAL
Quote Id:	215650	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02325-18	LOGO,BIRD ONLY,VINYL,BLACK
1	02449-09	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE

1	30945-09	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
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1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
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Quote Id:	215650	Optional Features
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1	40005-16*	SUSPENSION,AIR,REAR,HENDRICKSON,21K
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1	40051-05	BRAKE INTERLOCK CONTROL, LIFT DOOR
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40134-09	ALTERNATOR,LEECE-NEV,BRUSHLESS,325 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40165-07	TORQUE MGNT,SPL070 DRIVELINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
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1	40216-02	T/PIPE,THROUGH BUMPER
1	40356-15	TIRE,KUMHO,255/70R22.5,LRH,KRS12

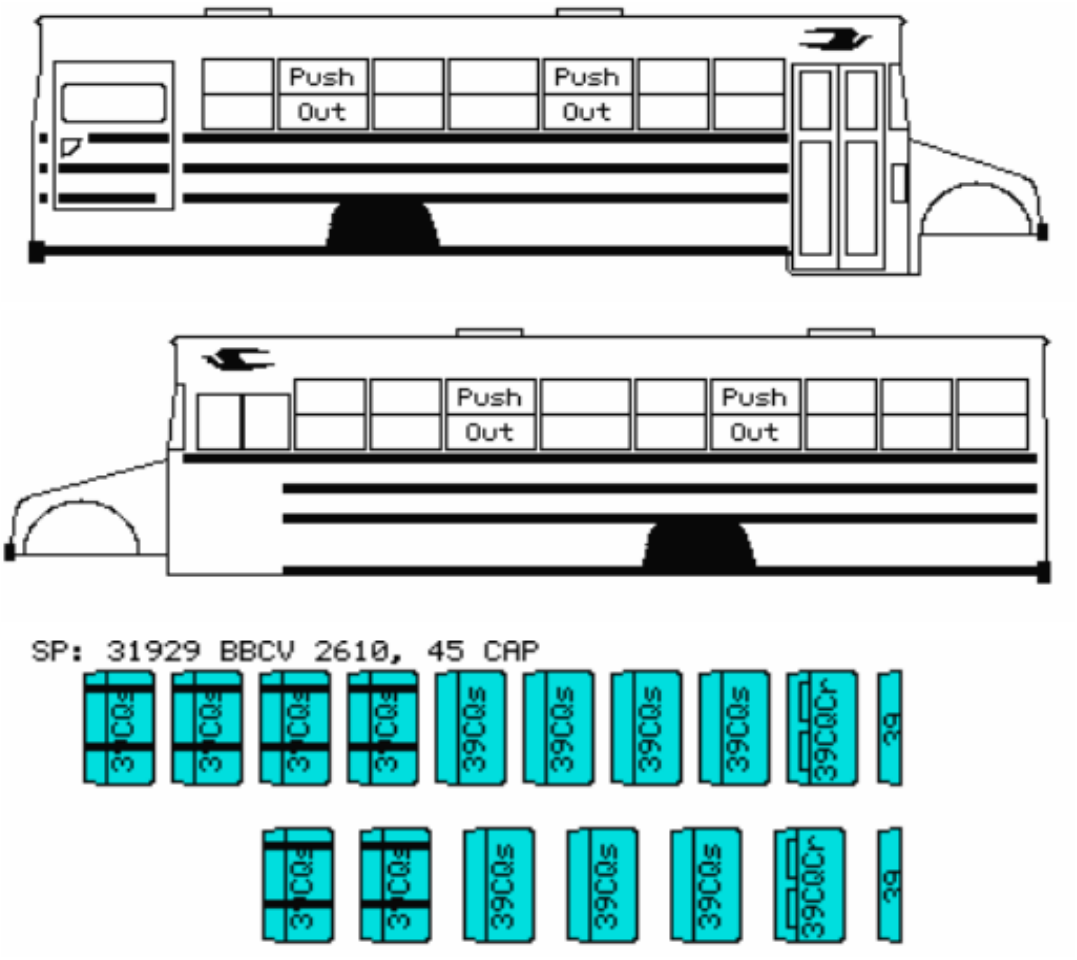
		------ BODY ---------
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1	00455-10	SIDE LIFT DOOR,REAR OVERHANG
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1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-09	77 IN HEADROOM CONVENTIONAL
1	30014-01	A/C,BULKHEAD,FRONT AND REAR
2	30030-29	VENT,ADVANTAGE,STANDARD
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1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30539-02	BLANKET,EVAC-AIDE
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30940-01	FLAT FLOOR,W/O REAR WHEELHOUSING
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31010-06	LOCK,VANDAL,SLIDE ,LIFT DOOR
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3	31053-08	Q-STRAINT,QRT-MAX,W/C & OCC RSTRNT,L TRK
1	31116-06	RUB RAILS, LIFT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
12	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
1	38202-01	SWITCH,AUTOMATIC HIGH IDLE,WITH A/C
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30158-03	DOME,2 ROW/2 SWITCHES,F & R,CONFIG
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST

1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30319-05	LIGHT,PILOT,FLASH AMBER-LIFT DR OPN
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
1	31044-01	SWITCH,LIFT DOOR,LIGHT,ROCKER
1	31047-01	SWITCH,LIFT ENABLE,PENDANT
1	31048-04	WIRING,INTRLCK,LIFT,PENDANT CONTROL
1	31051-02	LIGHT,LIFT AREA,INTERIOR,INCANDESCENT
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40493-16	PROGRAM,TCM,F/S 2.0,GHG
		------ PAINT ---------
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	03074	HANDICAPPED ACCESSIBILITY SYM DECAL
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
2	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
15	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM

15	30852-05	MODULE,SEAT,COLOR,GRAY
15	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
7	30865-04	SEAT,39,CONVERT, 3-PT BELT
6	30865-11	SEAT,39,CONVERT, 3-PT BELT,TM
2	30867-10	SEAT,39,CONVERT, 3 PT/CHILD RESTRAINT
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	00986-09	FLOOR,PLYWOOD,5/8"TREATED
3	02841-01	TRACKS,W/C ANCHORAGE,LONGITUDINAL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31070-03	GLASS,LIFT DOOR,DARK TINT,LAM
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215650	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
Quote Id:	215650	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215650	Body Plan / Seat Plan Information

Body Plan: 5014531
Seat Plan: 31929



A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 180-250 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues related, in part, to the ongoing COVID 19 pandemic OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver a turnkey product as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time. Pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase.

Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215651

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3310S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$140,084.00	$140,084.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$140,084.00	$140,084.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$140,084.00	$140,084.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative: John Rubenkoenig

Purchaser
signature / printed name
signature / printed name
title / date
Accepted by Sales Manager or General Manager
signature / printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	3310	77	BB-BBCV	273.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 3310	B.B. CONVENTIONAL
Quote Id:	215651	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00983-12	PLYWOOD FLOOR 1/2IN THICK
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02325-18	LOGO,BIRD ONLY,VINYL,BLACK
1	02449-12	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30158-07	DOME,SINGLE SWITCH CONTROL
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30331-01	CIRCUIT PROTECTION,FUSES
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE

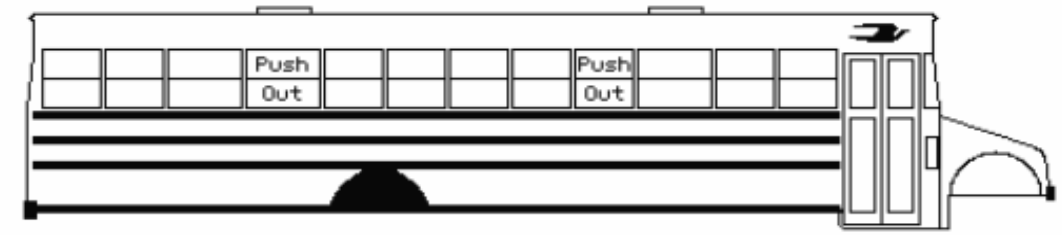
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30945-12	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31026-02	STEPTREAD,VINYL,RIBBED
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40111-02	FLUID,TRANSMISSION,SYNTHETIC
1	40111-11	ANTIFREEZE,ES COMPLEAT,CUMMINS (BLUE)
1	40215-18	EXHAUST,PRIMARY,SING CAN A/T,CUM
1	40233-09	FLTR,FUEL/WATER SEPARATOR
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40356-13	TIRE,KUMHO,11R22.5,LRH,KRS12E
1	40390-14	BALANCE FRONT WHEELS
1	40432-14	TRANS,ALLISON,2500PTS 5 SPD
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215651	Optional Features
		------ CHASSIS ---------
1	30017-02	CONDENSER,LEFT HAND,MID MOUNT
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-23	SUSPENSION,SPRG,REAR,1-STAGE,23000
1	40018-56	AXLE,REAR,23K LBS,5.29
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40099-01	PEDALS,ADJUSTABLE
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40134-08	ALTERNATOR,LEECE-NEV,BRUSHLESS,280 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40165-07	TORQUE MGNT,SPL070 DRIVELINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40179-49	ENG,CUM B6.7,DSL,220HP@600LB-FT,EPA/CARB

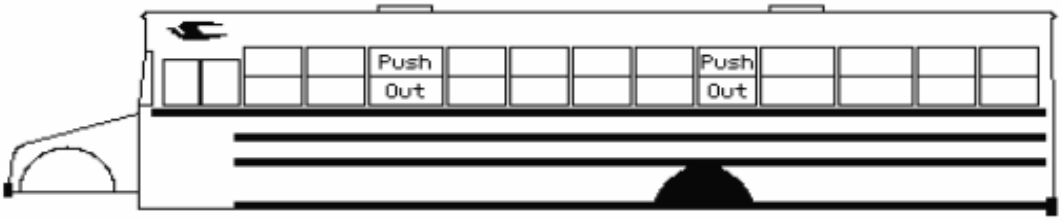
1	40213-05*	ENGINE EMISSION CONTROL,EPA /CARB 2022
1	40216-02	T/PIPE,THROUGH BUMPER
1	40241-02	FUEL SYSTEM,DSL,100 GAL BFR RH FILL
		------ BODY ---------
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00505-05	FUEL TANK DOOR,SPRING-LOADED,LOCKING
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-12	77 IN HEADROOM CONVENTIONAL
1	30014-01	A/C,BULKHEAD,FRONT AND REAR
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-21	HEATER,80K,LH,REAR,F/M
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
20	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
1	38202-01	SWITCH,AUTOMATIC HIGH IDLE,WITH A/C
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN

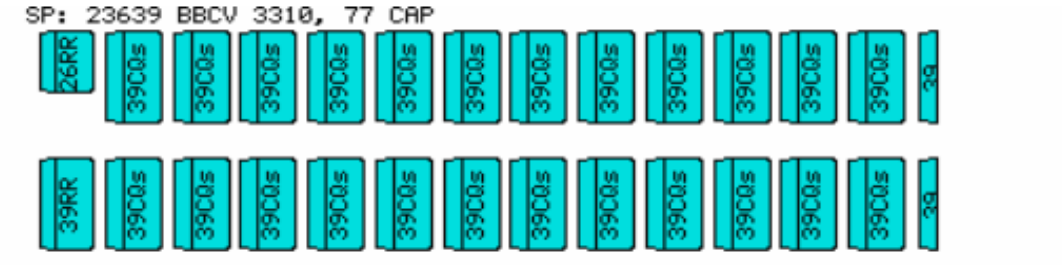
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40493-16	PROGRAM,TCM,F/S 2.0,GHG
		------ PAINT ---------
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30784-43	PANEL,MODESTY,BARRIER,DRIVER,LH
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
1	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
26	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
26	30852-05	MODULE,SEAT,COLOR,GRAY
26	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
1	30865-01	SEAT,26, CONVERT, 3-PT BELT
24	30865-04	SEAT,39,CONVERT, 3-PT BELT
1	30865-05	SEAT,39,CONVERT,3-PT BELT, FULLY FM
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY

1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
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1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
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Quote Id:	215651	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
Quote Id:	215651	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215651	Body Plan / Seat Plan Information
		Body Plan: 5014484
		Seat Plan: 23639







A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 180-250 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues related, in part, to the ongoing COVID 19 pandemic OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver a turnkey product as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time. Pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase.

Arlington TX
1900 E Division St
Arlington, TX 76011

Customer Proposal Letter
Quote 215652

Cleburne ISD
505 N. Ridgeway, Ste. 100
Cleburne, Tx 76033
817-202-1100

Chad Van Winkle, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3310S Year 2024 Stock Number To Be Determined
Additional Vehicle and Accessories Description To be delivered on or about

		Total
Quantity	1	
Truck Price per Unit	$134,865.00	$134,865.00
F.E.T. (Factory & Dealer Paid)	$0.00	$0.00
Net Sales Price	$134,865.00	$134,865.00
Optional Extended Warranty(ies)		
State Sales Tax		
Documentary Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program		
Battery Disposal Fee		
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	$134,865.00	$134,865.00
Trade Allowance (see DISCLAIMER Below)		$0.00

Sales Representative — John Rubenkoenig

Purchaser
signature — printed name
signature — printed name
title — date

Accepted by Sales Manager or General Manager
signature — printed name

Quote good until 11/5/2022

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



PLBT	Length	Capacity	Chassis	Wheelbase
BBCV	3310	77	BB-BBCV	273.0

Quoted To: Cleburne Isd
505 N Ridgeway Ste 100
Cleburne TX 76033

Quantity	Base Model	Description
1	BBCV 3310	B.B. CONVENTIONAL
Quote Id:	215652	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00983-12	PLYWOOD FLOOR 1/2IN THICK
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-12	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30158-07	DOME,SINGLE SWITCH CONTROL
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30331-01	CIRCUIT PROTECTION,FUSES
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M

1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30945-12	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31026-02	STEPTREAD,VINYL,RIBBED
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40356-13	TIRE,KUMHO,11R22.5,LRH,KRS12E
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH
Quote Id:	215652	Optional Features
		------ CHASSIS ---------
1	30017-02	CONDENSER,LEFT HAND,MID MOUNT
1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-23	SUSPENSION,SPRG,REAR,1-STAGE,23000
1	40018-56	AXLE,REAR,23K LBS,5.29
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40099-01	PEDALS,ADJUSTABLE
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-12	FLUID,TRANSMISSION
1	40111-15	FLUID,ANTIFREEZE,POAT,YELLOW,-34F
1	40134-08	ALTERNATOR,LEECE-NEV,BRUSHLESS,280 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40166-03*	ENGINE,7.3L. FORD,GASOLINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40212-01	CALIBRATION,ENGINE,FORD,2022
1	40213-05*	ENGINE EMISSION CONTROL,EPA /CARB 2022
1	40215-19	EXHAUST,PRIMARY,7.3L,FORD ENGINE
1	40216-02	T/PIPE,THROUGH BUMPER

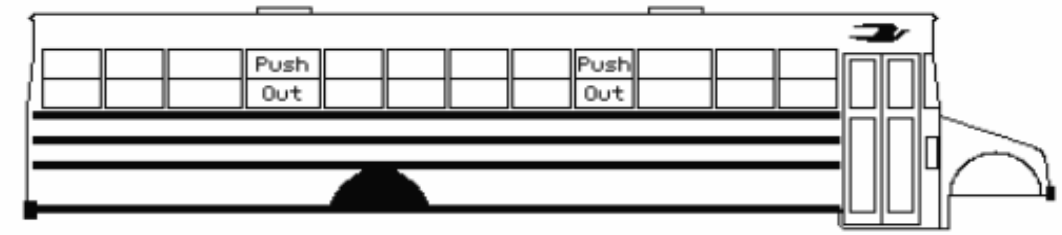
1	40247-05	FUEL SYS,GAS,100 GL,BFR,RH FILL,ORVR
1	40411-02	TOW HOOKS, REAR
1	40433-04	TRANSMISSION,FORD,6R140,6 SPD,7.3L
		------ BODY ---------
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00505-05	FUEL TANK DOOR,SPRING-LOADED,LOCKING
1	01485-04	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01485-05	INSULATION,BOW CAVITY,FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA,FIREWALL
1	02380-01	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP,COWL,FOLDING
1	03470-12	77 IN HEADROOM CONVENTIONAL
1	30014-01	A/C,BULKHEAD,FRONT AND REAR
2	30030-29	VENT,ADVANTAGE,STANDARD
1	30060-21	HEATER,80K,LH,REAR,F/M
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30456-08	MIRROR,REARVIEW,INT 6X30,W/MONITOR
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
20	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
		------ ELECTRICAL ---------
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-05	MONITOR,POST TRIP INSPECT,BLUE BIRD D01
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL

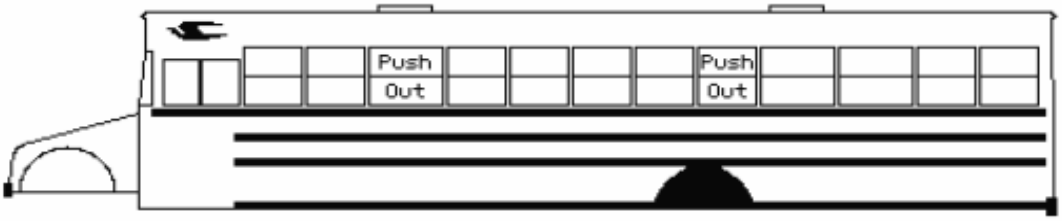
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-25	RADIO,AM,FM,MP3,USB,SD,MMC,BT WITH PA
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
		------ PAINT ---------
1	02325-19	LOGO,BIRD ONLY,VINYL,BLUE
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		------ SEATS ---------
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30784-43	PANEL,MODESTY,BARRIER,DRIVER,LH
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
1	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
26	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
26	30852-05	MODULE,SEAT,COLOR,GRAY
26	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
1	30865-01	SEAT,26, CONVERT, 3-PT BELT
24	30865-04	SEAT,39,CONVERT, 3-PT BELT
1	30865-05	SEAT,39,CONVERT,3-PT BELT, FULLY FM
		------ ACCESSORIES ---------
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS

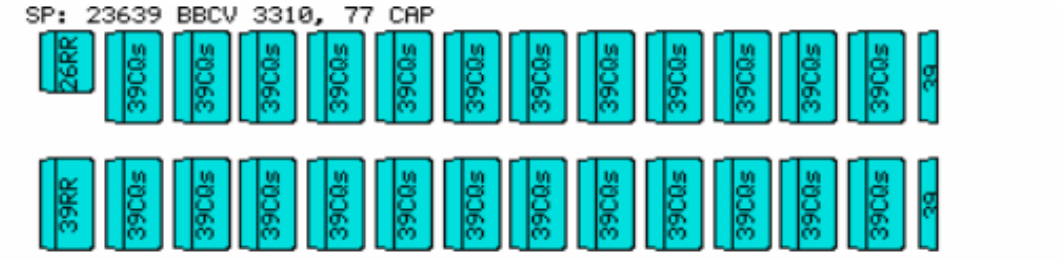
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		------ INTERIOR ---------
1	00288	FORWARD GRABRAIL
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
		------ EXTERIOR ---------
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	215652	Dealer Options
		DOT Inspection upon delivery
		Delivery to Customer
		Kenwood 2-way radio
Quote Id:	215652	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		CLEBURNE I.S.D.

Quote Id:	215652	Body Plan / Seat Plan Information

Body Plan: 5014484
Seat Plan: 23639







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INTEGRATED CE S BUS

Sales Proposal For:

Cleburne I.S.D.

Presented By:

LONGHORN BUS SALES

Prepared For:
Cleburne I.S.D.
CHAD VAN WINKLE
505 RIDGEWAY
CLEBURNE, TX 76031-
(817)558 - 5600
Reference ID: 1 47P DSL 3P3WC

Presented By:
LONGHORN BUS SALES
mike horn
9100 N LOOP E
HOUSTON TX 77029 -
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile
2024 INTEGRATED CE S BUS (PB105)

APPLICATION:	School Transportation, Special Needs
MISSION:	Requested GVWR: 27800. Calc. GVWR: 29800 Calc. Start / Grade Ability: 27.67% / 1.80% @ 55 MPH Calc. Geared Speed: 77.9 MPH
DIMENSION:	Wheelbase: 217.00, CA: N/A, Axle to Frame: 126.00
ENGINE, DIESEL:	{Cummins B6.7 220} EPA 2021, 220HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 220 Peak HP (Max), School Bus Only
TRANSMISSION, AUTOMATIC:	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE:	{Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57
TIRE, FRONT:	(2) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, AIR, SINGLE:	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
PAINT:	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Code	Description
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 217.00 Wheelbase, N/A CA, and 126.00 Axle to Frame.

BODY PLANS

47AEU	BODY, BUS Conventional; 78" Headroom, 26'8" Body Length, +9 Section Front and Rear, 54 Passenger, 217/218 WB
50TSL	BODY PLAN, SPECIAL NEEDS Conventional; 26' 08" Body Length, +9 Section Front & Rear, 46 Passenger, 218" WB, DX9189A000
49002	BODY PLAN, APPROVED VARIATION Number 002

ENGINE

12ERP	ENGINE, DIESEL {Cummins B6.7 220} EPA 2021, 220HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 220 Peak HP (Max), School Bus Only
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12VJG	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2023
12UYE	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 717 SqIn Louvered, with 313 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On
	Includes : FAN Nylon
12VBR	AIR CLEANER with Service Protection Element
	Includes : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12VVN	CRUISE CONTROL Electronic
	Notes : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12VYV	IDLE MANAGEMENT SYSTEM Ramp Engine Speed with Air Condition On, in Neutral and Parking Brake Set, Accommodation Package
12UGN	THROTTLE, HAND CONTROL Electronic
	Notes : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.

TRANSMISSION

13BBP	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
13WVW	NEUTRAL AT STOP OMIT
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

Code	Description
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints

CLUTCH

11001	CLUTCH Omit Item (Clutch & Control)

REAR AXLES, SUSPENSIONS

14AJJ	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57
14TBS	SUSPENSION, REAR, AIR, SINGLE {International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers Notes : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.
14WAW	FLAT FLOOR EFFECTS for Air Suspension; with Conventional Bus Models

FRONT AXLES

2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity Includes : AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs Notes : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

FRONT SUSPENSIONS

3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers Includes : SPRING PINS Bolt and Nut Type : SPRING PINS Rubber Bushings, Maintenance-Free Notes : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

CABS, COWLS, BODIES

16010	COWL Flat Back
16HBA	GAUGE CLUSTER English with English Electronic Speedometer Includes : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HLJ	GAUGE, DEF FLUID LEVEL
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

Code	Description
FRAMES	
1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL Includes : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LTV	BUMPER, FRONT Contoured, Steel, Heavy Duty
1LNT	CROSSING GATE, FRONT Omit Item
1SAM	CROSSMEMBER, REAR, AF (2)
1WHT	WHEELBASE RANGE 193" (490cm) Through and Including 217" (550cm)
BRAKES	
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6 Notes : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control
4XDD	BRAKES, FRONT {Meritor 15X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 5", 13,200-lb Capacity
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4LAG	SLACK ADJUSTERS, FRONT {Gunite} Automatic
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4EBS	AIR DRYER {Bendix AD-9} with Heater
4VCY	AIR TANK LOCATION (1) Mounted Left Side to Provide Clearance for Larger Body Builder Supplied Battery Box
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank

Code	Description
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4WEA	PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "On" Position and Service Brake Pedal is Applied, Use with Air Brake Chassis Only
4LGG	SLACK ADJUSTERS, REAR {Gunite} Automatic

STEERING

5PSA	STEERING GEAR {Sheppard M100} Power
5708	STEERING COLUMN Tilting
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black

DRIVELINES

6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2

EXHAUST SYSTEMS

7BMK	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WCX	HEAT SHIELD Between Exhaust & Fuel Tank, Mounted to AF Crossmember
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

ELECTRICAL SYSTEMS

8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment Includes : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL FLASHER : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GXK	ALTERNATOR {Leece-Neville BLP4006HN} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8NBX	BATTERY SYSTEM {JCI} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8TUT	COLLISION MITIGATION SYSTEM Omit
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position

Code	Description
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8VBC	HORN, ELECTRIC (2) Trumpet Style, Mounted Above Left Frame Rail
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

FRONT END

9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction
	Includes : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9AAE	LOGOS EXTERIOR, ENGINE Badges

SPEEDOMETER, TOOLS, MISC

10020	CHASSIS PAINT Full Chassis
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	Includes : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off/OptiLuxx} LED Lights

FUEL TANKS

15SZM	FUEL TANK Top Draw, Steel, Rectangular, 65 US Gal (246L), Includes Protective Cage, for Low Profile Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
15WEP	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

WHEELS, TIRES - FRONT

27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7752525809	(2) TIRE, FRONT 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position

WHEELS, TIRES - REAR

28DUW	WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7752525809	(4) TIRE, REAR 255/70R22.5 Load Range H AH37 (HANKOOK), 562 rev/mile, 75 MPH, All-Position

BODY FEATURES

47BAK	BUMPER, REAR Painted, 12" High, 3/16" Thick
47BAR	SUPPORTS, REAR BUMPER Bolted to Frame

Code	Description
47AYB	BODY, REAR Includes Emergency Door
	Includes : DOOR, REAR EMERGENCY with Concealed Hinges : HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color
47ARH	BOWS, ROOF 14 ga., One Piece Construction
	Includes : BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail
47AMA	FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for Fender and Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arm
47DXG	FASTENERS, HANDRAIL Plusnuts & Screws
47APX	FASTENERS, HEADLINER Screws
47AZK	FLOOR, BODY Flat
47PBZ	HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color
47APR	HEADLINER, BODY Conventional; 25'11"-35'08" Body Length, Perforated Full Length with Sound Insulation Full Length
47ARP	LIGHT BARS Plastic
47BBH	LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated
47AXR	RUB RAILS, BODY (4) Conventional; Steel, 25'2", 25'11", 26'8", 27'5" Body Length, Includes Snow Rail
	Includes : RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices
47BBZ	SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor
47AZC	SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 25'2", 25'11", 26'8", 27'5", Body Length
47ASZ	SKIRT, BODY Conventional, 20", 16ga., 25'2", 25'11", 26'8", 27'5" Body Length
	Includes : SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets
47AKK	STEP, FRONT ENTRANCE DOOR 25 3/4" Depth; 14ga Steel
	Includes : STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section
	Includes : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBP	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Split Pane Glass
47DWP	DOOR, LIFT Single, 43" x 69.79", Mounted Aft of Rear Wheel Pocket, with 78" Headroom
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DCW	HANDLE, EXTERIOR, LIFT DOOR Single Door, Yellow
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover

Code	Description
47DDR	LATCH, LIFT DOOR Single, Three Point Slide Bar
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EXK	LOCK, ENTRANCE DOOR Integrated Manual Control in Door, with Key
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47EYB	COMPARTMENT, TOOLBOX, LT FWD 13" x 15" x 25.5", with Lock
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47LAU	INSULATION,ROOF/SIDES/BULKHEAD 1.5"
47MBC	INSULATION, STEPWELL
47LAR	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 25'2", 25'11", 26'8", 27'5" Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec
	Includes : UNDERCOATING Performed Before and After Mounting on Chassis
47SPB	ALPHA/NUMERIC DECAL GUIDE Quantity 021-30
47AJA	BODY CERTIFICATION TAG Metal
47APJ	BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47AKZ	DECAL, HANDICAP (4) 6" x 6", 1 Mounted on Electrical Access Door, 1 Mounted on Lift Door Below Window Line, 1 on Left Bumper, 1 on Rear Door Between Top and Bottom Glass
47PLX	LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47NGP	LETTERS, FUEL I.D. Paint; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield
47MRU	LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside
47NHL	LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside
47MAV	LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTR, REAR Decal, Inside Rear Emergency Door
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black

Code	Description
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NKL	PAINT, RUB RAIL Flange to Flange
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47MRN	STRIPING, E/E WINDOW, LEFT (02) Perimeter, 1" Yellow
47MUP	STRIPING, E/E WINDOW, RIGHT (02) Perimeter, 1" Yellow
47MSA	STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective
47MVM	STRIPING, REAR END 1" Yellow
47MSJ	STRIPING, ROOF HATCH, FRONT Decal, Perimeter, 1" Yellow
47MSK	STRIPING, ROOF HATCH, REAR Decal, Perimeter, 1" Yellow
47MSS	STRIPING, SEATLINE 2" Yellow
47MTY	WIRING DIAGRAM Schematic, Electrical Includes : ACCESS PANEL for Wiring Diagram Schematic Located on Body Exterior; Below Driver Window
47SBP	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 25'2",25'11", 26'8" or 27'5" Body Lengths
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus in Light Bar Prompts Driver to Walk to Back of Bus to Disable Alarm
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control Includes : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

BODY FEATURES

48ANT	WINDOW, DRIVER Laminated, Clear
48ANM	WINDOW, ENTRANCE DOOR, BOTTOM Laminated, Clear
48ANE	WINDOW, ENTRANCE DOOR, TOP Laminated, Clear
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BAH	WINDOW, E/E, LEFT (2) Vertical Hinge
48BKP	WINDOW, E/E, RIGHT (2) Vertical Hinge
48AUL	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 25'2", 25'11", 26'8", 27'5" Body Lengths
48ARD	WINDOW, SASH (9) 27" Sections, 9"x 23" Opening
48ASR	WINDOW, SASH +9 SECTIONS (3) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PJR	FLOOR COVERING, TRIM Aluminum

Code	Description
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48RZJ	STEP TREADS {Koroseal} Pebble Top with White Nosing, with Non-Metal Backing
48GYA	AIR CONDITIONER, BODY IC Air, 120,000 BTU, Evaporators FM55 Front & Rear Flush Mounted, Condensers SMC3L Skirt Mounted, Compressors TM21, #16 Suction Hose, Relocated Circuit Boards, EC4.0 Control System
48ADC	AIR CONDITIONER, DASH IC Air, with Heat, Evaporator, with EC4.0 Control System, with 60K & 120K Body Systems Includes : AIR CONDITIONER, DASH With 60,000 & 120,000 BTU, Body Air Includes 26,000 BTU Single Blower Notes : All orders with air conditioners are subject to Engrg review upon receipt of order. Order changes may be necessary due to body plan constraints and feature to feature compatibilities with air conditioner.
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct Includes : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48UYC	HEATER, REAR WALL, RT SIDE 80,000 BTU
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48UZN	ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48UZT	ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals
48PPS	ROOF VENT, FRONT Static
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48TMY	SEAT, DRIVER {National 2000} Air Suspension Dual Shock, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding Includes : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor
48PXP	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg

Code	Description
48UYW	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 28" Above Floor
48UXC	HAND RAIL, ENTRANCE DOOR, FWD Stainless Steel; 28" Above Floor
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48WZU	SEAT,CHILD,LT,36",2 LEG {BTI Seating System} (01) High Back, with 3 Point Seat Belts, and Child Restraint System
	Notes : BTI Seating System -Integrated Child Restraint. Retrofitable, Contact IC Bus Application Engineering for more information.
48XAD	SEAT,CHILD,RT,36",2 LEG {BTI Seating System} (01) High Back, with 3 Point Seat Belts and Child Restraint
	Notes : BTI Seating System -Integrated Child Restraint. Retrofitable, Contact IC Bus Application Engineering for more information.
48XZY	SEAT,PASS,3PT,LT,39",2 LEG {BTI Seating System} (4) High Back, with 3 Point Seat Belts
48YAM	SEAT,PASS,3PT,RT,39",2 LEG {BTI Seating System} (4) High Back, with 3 Point Seat Belts
48GJZ	SEAT,TRACK,LT,39",6 LEG {IMMI Seats} (04) High Back, with 3 Point Seat Belts
48GJN	SEAT,TRACK,RT,39",6 LEG {IMMI Seats} (02) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHK	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (15-16) Seats
48RLX	CUSHION, SEAT 15" Depth
	Includes : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	Includes : WARRANTY Two Years

BODY FEATURES

49MZT	INSULATION, FUEL FILLER Rubber Isolator for Fuel Filler when Exhaust are on Same Side
49HGA	TRACK, FLOOR LENGTHS 151"-200", with Full Shoulder Track
OBD001	TIE DOWN, TRACK USING TITAN
49JBG	TRACK, TYPE (BRAND) {OMNI L Track}
49AMJ	ALARM, BACKING {Ecco #575} 107 dB
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	Includes : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AJH	CONNECTION, LIGHTS Cluster, Clearance and Side Marker To Tail Lights
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open

Code	Description
49APT	LIGHT, DRIVER Mounted in Wiring Access Panel in Ceiling in Light Bar, Left of Driver, Switch Located in Switch Panel
49JBU	LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49ATJ	LIGHT, INDIC, LIFT DOOR Amber; Flashing, Located in Driver Area
49ATV	LIGHT, INDIC, WARNING LIGHTS Red and Amber
	Includes : LIGHTS, WARNING Indicator Located in Instrument Cluster
49JBV	LIGHT, LICENSE PLATE {Sound Off/OptiLuxx} LED, with Mounting Gasket
49APV	LIGHT, LIFT DOOR, INTERIOR Above Lift Door, with Door Operated Switch (Functionality May Be Included in Existing Dome Light)
49JBW	LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door
49EYH	LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High
49AHV	LIGHT, STROBE, STOP SIGN, FRT In Lieu Of Flashing Lights Furnished with Stop Sign, Speciality
49AHY	LIGHT, STROBE, STOP SIGN, REAR In Lieu of the two Flashing Lights Furnished with Stop Sign, Speciality
49ZNC	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49PTB	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail
49APB	LIGHTS, DOME Rectangular Recessed Type, Stagger Mounted in Light Bar
	Includes : WIRING HARNESS Main Body Wiring Harness Accessed by Removing Dome Light
49BYV	LIGHTS, MARKER, FRONT & REAR (8) {Sound Off/OptiLuxx} LED, Rectangular, Armored, (4) Amber Front and (4) Red Rear
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off/OptiLuxx} 4" Round LED, Red, with Flange
49NGJ	LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49CLM	RADIO, ENTERTAINMENT AM/FM/USB Input/Auxiliary Input, Includes Antenna and Cable, with Public Address System
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AWT	SPEAKERS AND WIRING (4) Flush Mounted in Light Bar
49BMA	STOP ARM, FRONT {Specialty 2980} Air, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights
49BWG	STOP ARM, LEFT REAR {Specialty 2981} Air, Hi Intensity, Strobing LED Lights, with Letters on Back

Code	Description
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door
49BXN	SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver
49BUS	WIRING, WARNING LIGHTS (8) for 7" Red Warning Lights, Alternately Flashing, 2 Front, 2 Rear, Red Warning Lights to Operate When Lift Door is Open and Master Flasher Switch is "ON"
49HES	MIRROR, BRACE, EXTERIOR Telescoping for Breakaway Bracket
49BVE	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black
49GBZ	MIRROR HEATER SWITCH {Rosco SW-5-HT} Momentary Type, with 12 Minute Timer Relay, 12 Volt
49EGC	MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners
49EJC	MIRROR, REAR VIEW, EXTERIOR {Rosco} Black, Motorized Head, Heated, Breakaway Bracket, 7" x 6" Lower Section
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver Includes : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49GGW	FIRE BLANKET Deist, in Storage Container, 1st Bow Section From Rear
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum, with Flexible Hose and Metal Nozzle
49GAY	KIT, BODY FLUID Texas
49EBA	KIT, FIRST AID Plastic; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GJL	SAFETY EQUIPMENT Evacuation Aid; 18 Sq Ft, Vinyl Sheet with Metal Hooks at each Corner, Used as Slide for Emergency Evacuation
49GEH	SAFETY TRIANGLES Warning Reflectors, Mounted on Drivers Barrier 9.5" Above Floor
49GPH	STORAGE COMPARTMENT, BELTS (3) for Sure Lok Wheelchair Belts, Mounted to Wall
49GMM	INTERLOCK, LIFT for FMVSS Wheel Chair Interlock Requirements; Key Off, Lift Door Must be Open before Lift can be Activated, w/ Key in "On or Accessory" Position, Park Brake Must be Applied, Transmission in Neutral, Lift Door Must be Open Before Lift Can be Activated, w/ Automatic or Procision Transmissions

Code	Description
49NAB	LIFT, WHEELCHAIR {Braun Model NCL1000FIB3451 Gen 2} Power Pack Mounted Forward of Lift
OBD002	TIE DOWN, WHEELCHAIR/OCCUPANT USING TITAN
49JCC	TIE DOWN, WHEELCHAIR {Sure-Lok AL812S-4C-7} Titan System, (03) Forward Facing, 50" Floor Space Front To Rear Required, Tie Down Only
49EPY	CUTTER, SEAT BELT (2) {TIE TECH Safecut} for Cutting Seat Belts
49EZC	CUTTER, SEAT BELT, LOCATION (2) Centered on Inside of Driver Compartment Lid
49JAC	DEF FILLER DOOR with Non-Locking Latch
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position
49CKS	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Left Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49GUM	INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle
	Includes : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted
	Includes : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49UBZ	STATE OF OPERATION Texas

Services Section:

WARRANTY

40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40RAP	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; $1100 (USA) Maximum Benefit per Incident
40PKZ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

BODY FEATURES

49GVN	WARRANTY 5-Year, Limited

Body/Allied Equipment

Code	Description

Goods Purchased

Code	Description
	SET GOVERN SPEED @ 65 MPH
	PRE DELIVERY INSPECTION CE MODEL
	IC MATERIAL SURCHARGE June 22
CBC TULSA	KENWOOD RADIO, INSTALLED BY RF SYSTEMS

Code	Description
	DOT INSPECTION - WW SALES
	WEIGHT SLIP WW SALES
	SPA CREDIT
	BUYBOARD FEE - TOTAL $800, DVIVDED ACROSS 2 BUSES = $400 PER BUS
CBC TULSA	BACKUP CAMERA IN MIRROR 10X30 CBC TULSA

(US DOLLAR)

Description	Price
Net Sales Price:	$123,067.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

Prices are good for 30 days from the date of this proposal.

PRICE PER BUS: $123,067.00

OPTIONAL ITEMS TO CONSIDER (Not included in above pricing)
COLLISION MITIGATION ADVANCED: ADD $828 PER BUS

Estimated delivery: 300-365 Days (Diesel) & 180-240 Days (LPG) from receipt of a purchase order. Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside of our control, that of the represented OEM (IC Corp) or third-party vendors used to complete a customers bus order. A bus order may be delivered without OEM or third-party products (i.e., A/C, GPS, two way radios, camera surveillance equipment, etc.), and any such items will be installed immediately upon availability. These shortages/delays will not hold up invoicing and or payment. Due to industry constraints, quote pricing may fluctuate.

Price does not include Buy Board fee of $800 per purchase order, please add if applicable. Buy Board contract 630-20.

40PKZ Warranty: Longhorn Bus Sales will cover the warranty for 24 months/unlimited mileage. (Navistar will cover the first 50K miles. Longhorn Bus will cover 50K+ miles, up to the ending of the 24 month period, as per current Texas School Bus Specifications.

CODE "49GVN WARRANTY 5-YEAR, LIMITED" IS A NAVISTAR WARRANTY ONLY, IT DOES NOT APPLY TO ANY AFTERMARKET PARTS.

By signing this document in acceptance of an order, the customer acknowledges that all equipment listed within this document is correct. Longhorn Bus Sales will not be responsible for any miss-built units. Any changes to what is listed herein, may result in additional charges to the order. Thank you.

Approved by Seller:

Sales 11/2/22
Official Title and Date

Mike Horn
Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

CLEBURNE INDEPENDENT SCHOOL DISTRICT
GENERAL FUND BUDGET 2022-2023 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 4	AMENDMENT # 5
00	FLOW THROUGH		
11	INSTRUCTION	$ (9,580.00)	$ 7,362.00
12	INSTRUCTIONAL RESOURCES & MEDIA SERVICES		
13	CURRICULUM AND INSTRUCTIONAL STAFF	$ 8,000.00	$ 450.00
21	INSTRUCTIONAL DEVELOPMENT		$ (3,539.00)
23	SCHOOL ADMINISTRATION	$ 1,400.00	$ 1,640.00
31	GUIDANCE & COUNSELING SERVICES	$ 180.00	$ 1,157.00
32	SOCIAL WORK SERVICES		
33	HEALTH SERVICES		
34	STUDENT(PUPIL) TRANSPORTATION		$ 854,304.00
35	FOOD SERVICE		
36	CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES		
41	GENERAL ADMINISTRATION		
51	PLANT MAINTENANCE & OPERATIONS		$ 189,400.00
52	SECURITY MONITORING SERVICES		$ 150.00
53	DATA PROCESSING SERVICES		$ (7,220.00)
61	COMMUNITY SERVICES		
71	DEBT SERVICE		
81	FACILITIES ACQUISITION & CONSTRUCTION		
91	CONTRACTED INSTRUCTIONAL SVCS BETWN PUBLIC SCHLS		
92	INCREMENTAL COSTS ASSOCIATED WITH CHAPTER 41		
93	PAYMENTS TO FISCAL AGENT/MEMBER DISTRICT		
95	PAYMENTS JJAEP		
99	OTHER INTERGOVERNMENTAL CHARGES		
		$ -	**$ 1,043,704.00**

Amendment 4: This amendment moves money between functions to allow proper coding for expenditures
Amendment 5: This amendment moves money between functions to allow proper coding for expenditures
Adding 189,400 to FN 51 for baseball/softball infield replacement.
Adding 854,304.00 to FN 34 for new buses

CLEBURNE INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE BUDGET 2022-2023 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 4	AMENDMENT # 5
71	DEBT SERVICE		
00	TRANSFERS TO AGENT/CAPITAL PROJECTS		
		$ -	**$ -**

CLEBURNE INDEPENDENT SCHOOL DISTRICT
FOOD SERVICE BUDGET 2022-2023 AMENDMENT

FUNCTION CODE	FUNCTION DESCRIPTION	AMENDMENT # 4	AMENDMENT # 5
35	FOOD SERVICE		
51	UTILITIES		
81	FACILITIES ACQUISITION & CONSTRUCTION		
		$ -	**$ -**

505 North Ridgeway Drive, Suite 100
Cleburne, TX 76033
817.202.1100 Office · 817.202.1460 Fax

To: Dr. Kyle Heath, Superintendent

From: Dr. Andrea Hensley, Assistant Superintendent of Human Resources

Date: November 14, 2022

Subject: Personnel Report – Paraprofessional Hires and Resignations/Retirements for Board Information

Paraprofessional Hires:

Name: Assignment: Effective:	Omar Flores Safety Monitor / Cleburne High School 2022-2023 School Year
Name: Assignment: Effective:	Deema Jararwh Safety Monitor / Cleburne High School 2022-2023 School Year
Name: Assignment: Effective:	Diana McCoy LVN / Santa Fe Elementary School 2022-2023 School Year
Name: Assignment: Effective:	Leticia Vasquez ECSE Aide / Irving Elementary School 2022-2023 School Year
Name: Assignment: Effective:	Vayle White LVN / Gerard Elementary School 2022-2023 School Year
Name: Assignment: Effective:	Patricia Zuniga Receptionist / Transportation 2022-2023 School Year

Resignations/Retirements:

Name: Assignment: Effective:	Piper Davis English Teacher / Cleburne High School December 21, 2022
Name: Assignment: Effective:	Mavis Fuller Bridges Aide / Adams Elementary School December 21, 2022
Name: Assignment: Effective:	Sherqueena Jackson Principal / Irving Elementary School November 18, 2022
Name: Assignment: Effective:	Jessica Jennings Academic/Behavior Support Aide / Smith Middle School October 28, 2022

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	

11691	Approved	Adams Elementary	Weekly	$2,370.50
Pursuit Bible Church	Activated		1/1/2022	$2,370.50
52	Pursuit Bible Church	Cafeteria, Gym, Music Room	12/31/2022	
Sally Nolen	Public		10/2/2022 10/9/2022 10/16/2022 10/23/2022 10/30/2022	
			8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM,8:00 AM - 1:00 PM	
12554	Approved	CHS Athletics	Non-recurring	$0.00
Bethel Temple Food Distribution	Activated	Athletic Facilities		$0.00
8	Bethel Temple	Athletic Facilities | Stadium Parking Lot		
Sally Nolen	Public	Custodial	10/13/2022 11/10/2022 12/8/2022 1/12/2023 2/9/2023 3/9/2023 4/13/2023 5/11/2023	
			9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM 9:00 AM - 2:00 PM	
12549	Approved	Cleburne High School	Non-recurring	$0.00
Cleburne Bible Church	Activated	Cafeteria		$0.00
9	Cleburne Bible Church	Library		
Sally Nolen	Public	Custodial	9/14/2022 9/21/2022 9/28/2022 10/12/2022 10/19/2022 10/26/2022 11/2/2022 11/9/2022 11/16/2022	
			6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30PM - 8:00PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM 6:30 PM - 8:00 PM	
11684	Approved	Marti Elementary	Weekly	$1,722.39
St. John Vianney	Activated		1/2/2022	$1,722.39

Monthly Facility Report

Schedule ID	Status	Location	Recurrence	Total Invoiced
Title	Schedule State	Building	Start Date	Total Payments
No of Events	Organization	Room	End Date	
Declined Reason	Approval Note	Setup Requirement (Craft)	Event Date	
Current Route To	Event Visibility	Setup Requirement (IT)	Event Time	
52	St. John Vianney Catholic Church	Cafeteria	12/25/2022	
			10/2/2022 10/9/2022	
	Private		10/16/2022 10/23/2022 10/30/2022	
			8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM,8:30 AM - 11:30 AM	
11685	Approved	Marti Elementary	Weekly	$425.00
Saturday Mass	Activated		1/1/2022	$425.00
52	St. John Vianney Catholic Church	Cafeteria	12/31/2022	
			10/1/2022 10/8/2022	
	Public		10/15/2022 10/22/2022 10/29/2022	
			5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM,5:00 PM - 6:30 PM	
11724	Approved	Santa Fe Elementary	Weekly	$2,584.23
Cleburne Community Church	Activated		1/1/2022	$2,584.23
52	Cleburne Community Church	Cafeteria, Gym	12/31/2022	
			10/2/2022 10/9/2022	
Sally Nolen	Public		10/16/2022 10/23/2022 10/30/2022	
			10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM,10:00 AM - 12:30 PM	

October 2022 Transportation and Vehicles Services Report			
Total Weekly Ridership			
Date Range	Inbound	Outbound	Total Ridership
10/03 - 10/07	4607	5241	9848
10/10 - 10/14	4676	5258	9934
10/17 - 10/21	5940	6374	12314
10/24 - 10/28	5429	6264	11693
Monthly Ridership Total	20652	23137	43789
Daily Averages			
Date Range	Daily Inbound Ridership Average	Daily Outbound Ridership Average	Total Daily RIdership Average
10/03 - 10/07	1152	1310	1231
10/10 - 10/14	1169	1315	1242
10/17 - 10/21	1188	1275	1231
10/24 - 10/28	1086	1253	1169
Monthly Ridership Average	1149	1288	1218
Fuel Usage			
Fuel Type	Transactions	Gallons	Cost
Gasoline	208	4841.00	$18,042.42
Diesel	210	7697.40	$34,984.72
Total	418	12538.40	$53,027.14
Mileage			
Vehicle Type	Miles		
White Fleet Vehicles	8,789		
Bus Fleet	53,749		
Total	62,538		
Shop Report			
Vehicle Type	Number		
Non-Bus	13		
Buses	72		
Total	85		

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							

Status: Closed Work Orders

50175	Adams Elementary			10/31/2022		1	$0.00
High	Bird, Cecil				10/31/2022		
		Front Door		10/31/2022 9:16:23 AM	10/31/2022		
Cecil, The main front door at Adams isn't closing properly. I couldn't tell from what she said if it's closing too hard and then bouncing, or if it's not closing hard enough to latch. The front door was possibly unlocked all weekend.....Thank you!			made adjustments				
Sally Nolen							
49703	Adams Elementary			10/3/2022		3	$0.00
Medium	Moore, Scott	Parking Lot			10/3/2022		
		Parking Lot Lights		10/3/2022 9:05:17 AM	10/4/2022		
Good Morning, the parking lot lights on the South end of the building do not work so everything is extremely dark in the morning. A teacher sent me pics this morning at 6:45 and said she has to run from her car to the building every morning because it is pitch black and she is afraid. Can someone please check the lights?			both timers for wall packs and pole lights were broken on the south side, replaced both timers.				
Sally Nolen							
49910	Adams Elementary	Adams Elementry		10/14/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Boys)		2	10/16/2022		
Plumbing		cafe boys restroom		10/14/2022 8:52:37 AM	10/17/2022		
help in the Boy restroom, first toilet leaking (from the water pipe) Time Available: today please			repair tailpiece to spud to correct leak				
Yadira Martinez							
49911	Adams Elementary	Adams Elementry		10/14/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Boys)		3	10/17/2022		
Plumbing		cafe boys restroom		10/14/2022 8:56:36 AM	10/17/2022		
the sink not water in the middle Time Available: today please			remove top to wash sink to find loose wires on relay and install new aerator on left sink				
Yadira Martinez							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50001	Adams Elementary	Adams Elementry		10/20/2022		2	$0.00
Medium	Moore, Scott	Gym		4	10/24/2022		
Electrical		Outside Courtyard		10/20/2022 7:35:24 AM	10/24/2022		
I need two flood light bulbs replaced outside our building before an outside event on Friday night, 10/21. I will attach pictures. Time Available: Before 5 p.m. on Friday			replaced 100 watt lamp and l.e.d. Wal pack				
Autumn VanWinkle							
50069	Adams Elementary			10/25/2022		1.5	$0.00
Medium	Moore, Scott				10/25/2022		
Electrical				10/25/2022 9:59:52 AM	10/25/2022		
kitchen door fly blower doesn't work			replaced bad roller switch				
Scott Moore							
50047	Adams Elementary			10/24/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
Electrical				10/24/2022 7:41:16 AM	10/24/2022		
Move lift and assist electrician.			10/21 - Move lift and assist electrician.				
Mitchell Wadsworth							
48734	Adams Elementary	Adams Elementry		8/18/2022		1	$0.00
Medium	Fowler, Clisty	Classroom		54	10/11/2022		
Heating/Ventilation /Air		307		8/18/2022 3:06:58 PM	10/11/2022		
A piece of laminate trim has come loose from the side of student built in cubby. Time Available: anytime			fixed				
Cathy Culp							
50109	Adams Elementary	Adams Elementry		10/26/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		2	10/28/2022		
Heating/Ventilation /Air		405		10/26/2022 11:01:25	10/31/2022		
please turn my air off or up, air conditioner is cycling on every few minutes. I have circulation problems and my fingers turn blue. Thank you very much. Time Available: anytime			Looks like your set points were reset to district settings, I adjusted them for you.				
Wendy Piety							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50100	Adams Elementary	Adams Elementry		10/26/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		2	10/28/2022		
Heating/Ventilation /Air		203		10/26/2022 9:30:44 AM	10/31/2022		
My cooling set point at the beginning of the year was 70, it is now 72, can I get it back to 70 please. These rooms get very stuffy. Thank you Time Available: anytime			Heating and cooling set points on thermostat need to have 2 to 3 degrees of separation to stick. Input desired temperature of 70 cooling and 68 heating				
Rebecca Hurt							
49756	Adams Elementary	Adams Elementry		10/5/2022		4	$0.00
Medium	Johnson, Cameron	Office		1	10/6/2022		
Heating/Ventilation /Air		Counselor's Office		10/5/2022 1:30:55 PM	10/6/2022		
Electricity flashed and now the heat has come on in my office and won't go off. Typically, when this happens, it gets so hot in here that my chocolate melts. It's not an emergency, but expedited services would be appreciated, if possible. Time Available: Any			several rooms were affected be this well. reset your unit and the others. all affected a/c systems are back to normal settings.				
Melodye Jessup							
49855	Adams Elementary	Adams Elementry		10/12/2022		1	$0.00
Medium	Johnson, Cameron	Classroom			10/12/2022		
Heating/Ventilation /Air		301		10/12/2022 11:17:05	10/12/2022		
please adjust ac setting to 74 degrees. Thank you! Time Available: any			adjusted cooling setpoint to 74				
Ashley Cotton							
49860	Adams Elementary	Adams Elementry		10/12/2022		5	$0.00
Medium	Johnson, Cameron			2	10/14/2022		
Heating/Ventilation /Air		IDF		10/12/2022 12:49:29	10/17/2022		
Rtu 2 investigate why zone temperature is above 75 degrees			looked like normal operation but i did get with IT about lowering the set points for adams an santa fe to 70 cooling checked pressures of idf/mdf rooms at adams and santa fe. all look normal				
Cameron Johnson							
49888	Adams Elementary	Adams Elementry		10/13/2022		1	$0.00
Medium	Bird, Cecil	Restroom (Girls)		4	10/17/2022		
Key and Lock		Life skills restroom		10/13/2022 2:24:11 PM	10/18/2022		
Yadira is requesting another key for the life skills restroom. She has one but our other custodian needs one.Thanks			cut key				
Jordan Glenn							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49516	Adams Elementary	Adams Elementry		9/22/2022		1	$0.00
Medium	Bird, Cecil	Classroom		14	10/6/2022		
Key and Lock		Reading Recovery		9/22/2022 11:50:08 AM	10/6/2022		
The lock on this intervention room is not working. It is able to be locked with the key but it does not latch. We are able to push the door open without using the handle. Time Available: Any			made repairs				
Autumn VanWinkle							
48543	Adams Elementary	Adams Elementry		8/12/2022		1	$0.00
Medium	Bird, Cecil	Classroom		55	10/6/2022		
Key and Lock		305 & 307		8/12/2022 11:29:19 AM	10/6/2022		
I am needing two keys to classrooms. I need a classroom key for room 307 and 305. Thank you! Time Available: Any			cut keys				
Autumn VanWinkle							
48620	Adams Elementary	Adams Elementry		8/16/2022		1	$0.00
Medium	Bird, Cecil	Custodial Closet		51	10/6/2022		
Key and Lock		classroom key		8/16/2022 8:21:59 AM	10/6/2022		
Yadira needs a key			cut key				
Jordan Glenn							
49788	Adams Elementary	Adams Elementry		10/6/2022		1	$0.00
Medium	Wadsworth, Mitchell	Playground		4	10/10/2022		
Grounds		Green playground		10/6/2022 1:32:35 PM	10/10/2022		
Is there any way someone can come spray for bees and/or wasps on the playground? Several students have been stung in recent days. They seem to be swarming around the green equipment. Time Available: any time			10/7 - Went to check about wasps on the playground. There were NO wasps or wasp nests on playground equipment or under canopies.				
Misti Ellis							
49900	Adams Elementary			10/14/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/14/2022		
Roof				10/14/2022 7:22:08 AM	10/14/2022		
Roof maintenance.			10/13 - Roof maintenance.				
Mitchell Wadsworth							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49995	Adams Elementary			10/19/2022		2	$0.00
Medium	Finley, Timothy				10/19/2022		
General Maintenance				10/19/2022 3:16:12 PM	10/20/2022		
hauled off trailer load of old furniture etc.to city dump with alan			hauled off old furniture etc. to city dump				
Timothy Finley							
49795	Adams Elementary	Adams Elementry		10/6/2022		3	$0.00
Medium	Hernandez, Pablo	Classroom		5	10/11/2022		
General Maintenance		science lab		10/6/2022 4:09:14 PM	10/11/2022		
You guys were great and brought us 15 chairs at the beginning of the year. Well, because of cracked classroom chairs and switching out, we are down to 10. Can we get 20 more large student chairs. The ones in the lab now are blue but we're not picky. Thank you!			Done				
Lesa Hazle							
50022	Adams Elementary			10/20/2022		2	$0.00
Medium	Hernandez, Pablo	Parking Lot			10/20/2022		
General Maintenance				10/20/2022 3:26:33 PM	10/21/2022		
Flags ripped. Put new ones. Also at IRVING.			Done				
Pablo Hernandez							
50164	Adams Elementary			10/28/2022		2	$0.00
Medium	Hernandez, Pablo	Classroom			10/28/2022		
General Maintenance				10/28/2022 3:30:08 PM	10/31/2022		
Caulking many toilets.			Done				
Pablo Hernandez							
49794	Adams Elementary	Adams Elementry		10/6/2022		2	$0.00
Medium	Day, Allen	Classroom		4	10/10/2022		
General Maintenance		science lab		10/6/2022 4:06:49 PM	10/11/2022		
There are desks, a green table and broken chairs that need to be taken away please. They are on the north wall, just inside the door.			I picked up the green table chairs and desk				
Lesa Hazle							
50062	Adams Elementary			10/24/2022		2.5	$0.00
Medium	Hernandez, Pablo	Cafeteria			10/24/2022		
Furniture Repair				10/24/2022 3:15:36 PM	10/25/2022		
Tables need fix. Missing parts and screws.			Done				
Pablo Hernandez							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49903	Adams Elementary			10/14/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/14/2022		
Doors and Hardware				10/14/2022 7:28:10 AM	10/14/2022		
Repair door closure.			10/13 - Repair door closure. To the shop for parts.				
Mitchell Wadsworth							
50111	Adams Elementary	Adams Elementry		10/26/2022		11.5	$0.00
Medium	Hernandez, Pablo	Cafeteria		2	10/28/2022		
Doors and Hardware		adjacent outside		10/26/2022 12:47:54	10/31/2022		
One of the outside, front doors, next to the cafeteria is leaking hydraulic fluid.			Done				
Lesa Hazle							
49798	Adams Elementary			10/7/2022		2	$0.00
Medium	Day, Allen				10/7/2022		
Doors and Hardware				10/7/2022 6:23:32 AM	10/11/2022		
PM work			I did PM work on doors at Adams and Santa Fe, Making sure all the outside doors were working as they are supposed to.				
Allen Day							
49515	Adams Elementary	Adams Elementry		9/22/2022		4	$0.00
Medium	Day, Allen	Main Entrance		12	10/4/2022		
Doors and Hardware		Several Entrances		9/22/2022 11:48:20 AM	10/4/2022		
>>>>>>>>>>SEE KEITH<<<<<<<<<<<<<<<<At Adams, we have built-in door props screwed into the concrete. We are unable to have anything outside that can keep doors propped open due to safety. I am requesting that these are removed. I can attach pictures. The door numbers are as follows: 1, 2, 3, 5, 8, 9, and 14 Time Available: Any			I got the stuff taken off of the doors but the door stops home depot did not have any so I had to order them. The store stops came in and I've got all the damaged ones repaired				
Autumn VanWinkle							
50091	Adams Elementary	Adams Elementry		10/26/2022		12	$0.00
Medium	Acevedo, Gregorio	Grounds		5	10/31/2022		
Irrigation				10/26/2022 7:40:23 AM	10/31/2022		
Broken irrigation water pipes, broken sprinkler heads, leak on main water valve. By door # 3			Done				
Gregorio Acevedo							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49123	Adams Elementary	Adams Elementry		9/2/2022			$0.00
Medium	Benson, Kurt	Hallway/Corridor		47	10/19/2022		
Electronic Door Access		400 hall/ Door 4		9/2/2022 9:11:42 AM	10/19/2022		
There is not key card access by the 1st and 2nd-grade hallway. We would like one installed so that if there is an emergency at the end of that hallway first responders are able to get in. Time Available: Any			This will be address late when budget allow and approved by the Sup				
Autumn VanWinkle							
49867	Adams Elementary			10/13/2022			$0.00
Medium	Garrett, Rhonda	Classroom		11	10/24/2022		
Pest Control Indoors		307		10/13/2022 7:31:27 AM	10/24/2022		
NOTIFIED PEST CONTROL-RG.We keep seeing small bugs around the sink. The custodian said she found what she thought was a larvae casing they hatched out from. Time Available: 1:15-2:30							
Cathy Culp							
49787	Adminisitration Building	Central Offices		10/6/2022			$0.00
Medium	Garrett, Rhonda			1	10/7/2022		
Pest Control Indoors		PEIMS		10/6/2022 1:20:06 PM	10/11/2022		
NOTIFIED PEST CONTROL - RGI have seen signs of a mouse or mice Time Available: 8-5							
Sheri Stewart							
50026	Adminisitration Building	Central Offices		10/21/2022			$0.00
Medium	Garrett, Rhonda	Office		3	10/24/2022		
Pest Control Indoors		A182		10/21/2022 8:35:10 AM	10/24/2022		
NOTIFIED PEST CONTROL - RGMouse pellets on my desk and inside desk drawer Time Available: anytime							
Janie Galan							
49953	Adminisitration Building	Central Offices		10/18/2022			$0.00
Medium	Wadsworth, Mitchell	Office		10	10/28/2022		
Windows				10/18/2022 10:13:13	10/28/2022		
Caulk window in Shawn's office to stop Whistling noise,			10/18 - (SEE WORK ORDER # 49956).				
Shawn Shockler							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49931	Adminisitration Building			10/17/2022		1.5	$0.00
Medium	Day, Allen			1	10/18/2022		
Doors and Hardware		Central office main		10/17/2022 11:11:08	10/18/2022		
The doorstop leg was broken off while a delivery was being made. Time Available: any			I repaired the door stop, While I was there I did PM work on the doors oil changes and make sure they are all working properly.				
Amy Brady							
49945	Adminisitration Building			10/18/2022		2	$0.00
Medium	Bird, Cecil				10/18/2022		
Doors and Hardware		C & I Restroom		10/18/2022 9:00:25 AM	10/20/2022		
The pin in the door locked popped and the door doesn't always lock. This lock has previously been adjusted and now needs to be replaced as we don't want any SURPRISES.Thank you, Angie Time Available: ASAP			made repiairs				
Angela Turner							
49916	Adminisitration Building	Central Offices		10/14/2022		1	$0.00
Medium	Bird, Cecil			3	10/17/2022		
Doors and Hardware		PEIMS CONF RM		10/14/2022 2:36:57 PM	10/18/2022		
door will not latch so it can be locked Time Available: 8-5			made repairs				
Sheri Stewart							
50052	Adminisitration Building	Central Offices		10/24/2022			$0.00
Medium	Garrett, Rhonda			7	10/31/2022		
Pest Control		Pemis/Records room		10/24/2022 8:07:41 AM	10/31/2022		
NOTIFIED PEST CONTROL-RGI saw a mouse in my room this mornig.							
Silvia Moen							
49955	Adminisitration Building			10/18/2022		1	$0.00
Medium	Hernandez, Pablo				10/18/2022		
Moving		C & I Workroom		10/18/2022 10:16:45	10/20/2022		
Please bring 3 boxes of copy paper to the C & I workroom. Copy paper can be put on wire shelves by copier. See Angie Turner with any questions. Time Available: anytime			Done				
Angela Turner							

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Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50124	Adminisitration Building	Central Offices		10/27/2022		2	$0.00
Medium	Berkley, Stanley	Office		1	10/28/2022		
Moving		B112		10/27/2022 9:31:46 AM	10/31/2022		
31 lightweight boxes need to be taken to Adams Elementary to the principal Time Available: 8-4			I picked up the boxes and carried to Adams				
Donna Moore							
49651	Adminisitration Building	Central Offices		9/29/2022			$0.00
Medium	Finley, Timothy	Office		12	10/11/2022		
Moving		C & I Workroom		9/29/2022 10:33:22 AM	10/12/2022		
Please move small round table from the C & I workroom to the area outside of Tracy Shea's office. (Near the door to the doctor offices at the end of the hallway). The table is on a X base and may need to be taken apart to move it through the doorway. See Angie Turner with any questions. Time Available: by Friday 9/30/22							
Angela Turner							
49878	Adminisitration Building	Central Offices		10/13/2022		1	$0.00
Medium	Day, Allen			1	10/14/2022		
Moving		HR		10/13/2022 8:57:55 AM	10/14/2022		
We need 3 file cabinets moved from the HR office vault down the hall to the storage room. Then we have 1 very old cabinet in the storage room that can be taken to Maintenance or thrown away. Time Available: 7:45am-12:30; 1:30-5pm			I got the filing cabinets all moved				
Wendy Cook							
50067	Adminisitration Building	Central Offices		10/25/2022		3	$0.00
Medium	Hernandez, Pablo	Office			10/25/2022		
General Maintenance		A182		10/25/2022 8:49:27 AM	10/26/2022		
Evidence of water leak on ceiling tile Time Available: anytime			Done				
Janie Galan							

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Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49195	Adminisitration Building	North End (Doctors		9/7/2022		2.5	$0.00
Medium	Wadsworth, Mitchell	Office		26	10/3/2022		
General Maintenance		Dr. Farzam's office		9/7/2022 3:45:12 PM	10/3/2022		
Dr. Farzam's office has a ceiling tile that needs replacing again from roof leak. Next to the stained tile is the restroom exhaust fan hanging down from the ceiling tile. Mitch fixed this a year ago but it needs it again. Thanks			9/22 - Repair fan. 9/29 - Replace ceiling tile.				
Jordan Glenn							
49789	Adminisitration Building	Central Offices		10/6/2022		0.5	$0.00
Medium	Wadsworth, Mitchell	Parking Lot		4	10/10/2022		
General Maintenance		awning near shawn's		10/6/2022 1:38:03 PM	10/10/2022		
We have 2 big paper wasp nests located at our entry near my office. Thanks			10/7 - Spray and remove wasp nests.				
Jordan Glenn							
49537	Adminisitration Building	Central Offices		9/23/2022		1	$0.00
Medium	Bird, Cecil			20	10/13/2022		
Key and Lock		HR		9/23/2022 2:03:19 PM	10/14/2022		
We are missing a key to a filing cabinet that holds personnel files that we need. We need a new key for it, please. Time Available: anytime							
Wendy Cook							
49983	Adminisitration Building	Central Offices		10/19/2022		2	$0.00
Medium	Spivey, Clifton	Restroom (Boys)		2	10/21/2022		
Electrical		Dr. Heath's restroom		10/19/2022 8:42:09 AM	10/21/2022		
Aurora said the can light bulb is out in Dr. Heath's office. Thinks it's a 3 pin and we don't have the bulb.Thanks			Entered into Dr. Heath's Bathroom and Installed a New Bulb for the Can Light above the Bathroom door as you enter into the Bathroom. Light is working properly. Cliff done the Job.				
Jordan Glenn							

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Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49862	Adminisitration Building	Central Offices		10/12/2022		1	$0.00
Medium	Spivey, Clifton	Hallway/Corridor			10/12/2022		
Electrical				10/12/2022 1:44:49 PM	10/12/2022		
Called in for a Test on the Fire Alarm System for the Administration Building there was an issue with the Smoke Detector hanging from the Ceiling Tile in the Hallway. It has been properly Installed with a New Smoke Detector. No Issues. Cliff done the job.							
Clifton Spivey							
49894	Adminisitration Building	Central Offices		10/13/2022		4	$0.00
Medium	Spivey, Clifton	Office		1	10/14/2022		
Electrical		Benefits Office		10/13/2022 6:38:49 PM	10/17/2022		
Please install an electrical drop for the new TV that's mounted on the wall next to Debi McKittrick's desk. Thanks! Time Available: not sure			Installed a New Outlet above the T.V. The Outlet has it proper Voltage.Cliff done the job.				
Dewayne Hawpe							
49850	Adminisitration Building	Central Offices		10/12/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Girls)			10/12/2022		
Plumbing		women's rr near		10/12/2022 8:26:18 AM	10/13/2022		
It was reported that the handicapped stall's toilet handle is having issues. Women's RR near the boardroom.Thanks			check toilet to find bad flush valve gasket ,install new gasket into toilet				
Jordan Glenn							
47917	Adminisitration Building	North End (Doctors		7/11/2022			$0.00
High	Benson, Kurt			105	10/24/2022		
		Dr. Offices		7/11/2022 9:14:53 AM	10/24/2022		
Good Morning! We are getting complaints that it is hot in the north end of the building. The discharge temp in individual offices anywhere from 57 to 60. Discharge temp for Area B is 58. Not terrible but the unit has been running since 4:30 a.m. and discharge temp from Area A is 50.4 and dropping. Not sure what is going on with that end, but it's a relatively new issue in the last couple of weeks. Thank you!							
Sally Nolen							

Work Order Summary List

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WOID / Priority / Craft / Description / Requester Name	Location / Assigned To	Building / Area Description / Area Number	Deferred By / Reason / Deferred Until / Action Taken	Request Date / Days Aged / Created Date/Time	Target Completion Date / Actual Completion Date / Last Status Change Date	Labor Hours	Total Costs
49697	Administration Building	Central Offices		10/3/2022		1	$0.00
Medium	Wiley, Kris			1	10/4/2022		
				10/3/2022 7:54:33 AM	10/5/2022		
Hearing a strange noise from AC in Shawn Shockler's office.			nothing wrong with the unit it self they have a air balance guy working the air handler system to balance the air flow so its makeing the window seal make nosie.				
Shawn Shockler							
49771	Administration Building			10/6/2022		1	$0.00
Medium	Wadsworth, Mitchell	Storeroom		1	10/7/2022		
				10/6/2022 10:55:30 AM	10/7/2022		
Delivery to Central Office to each of the schools mail box in the Mail room, see Kurt			10/6 - Pick up items for all schools and distribute to mail boxes at the Administration office.				
Kurt Benson							
50030	Administration Building	Central Offices		10/21/2022			$0.00
Medium	Floyd, Steven	Office		3	10/24/2022		
Plumbing		Sabina Landeros'		10/21/2022 9:22:20 AM	10/25/2022		
Please fix the water faucet in Sabina Landeros' new office. It sprays out like an umbrella on two sides. Time Available: anytime			trouble shoot to find aerator bad install new aerator				
Angela Turner							
49805	Administration Annex			10/7/2022		2	$0.00
Medium	Wiley, Kris	Kitchen		4	10/11/2022		
Plumbing		ice machine in		10/7/2022 12:31:55 PM	10/11/2022		
water filter needs replacing on the ice machineThanks			service ice machine and change filter				
Jordan Glenn							
50155	Administration Annex			10/28/2022		0.5	$0.00
Medium	Hernandez, Pablo				10/28/2022		
General Maintenance		HelpDesk Office &		10/28/2022 11:21:15	10/31/2022		
There is water leaking under the wall all along the North side of the building again. Time Available: 8:00 - 5:00PM			Done				
Karrah Williams							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49851	Administration Annex			10/12/2022		1.5	$0.00
Medium	Moore, Scott	Hallway/Corridor		1	10/13/2022		
Elevators		Elevator		10/12/2022 8:52:47 AM	10/13/2022		
You may already know this, but our elevator is not working. The door is staying open and the fire fighter button is still lit up. It started yesterday when the fire alarm went off. Time Available: 8:00 - 5:00PM			reset elevator				
Karrah Williams							
49790	Administration Annex			10/6/2022		1	$0.00
Medium	Day, Allen	Office		5	10/11/2022		
Moving		Karrah's Office		10/6/2022 2:35:45 PM	10/11/2022		
Can we please have 5 boxes of our copy paper brought to the technology building (CO Annex). Thank You! Time Available: 8:00 - 5:00PM			Paper is delivered				
Karrah Williams							
50089	All Locations			10/26/2022		15	$0.00
Medium	Wadsworth, Mitchell				10/26/2022		
Fire Sprinkler System				10/26/2022 6:47:35 AM	10/26/2022		
Assist fire sprinkler inspector.			10/24 - Assist fire sprinkler inspector. 10/25 - Continue fire sprinkler inspections.				
Mitchell Wadsworth							
49670	All Locations			9/30/2022		6.5	$0.00
Medium	Wadsworth, Mitchell			4	10/4/2022		
General Maintenance				9/30/2022 6:11:25 AM	10/4/2022		
Replace or apply missing or damaged exterior door numbers.			9/30 - Began exterior door number replacement. 10/3 - Continue door number removal and replacement.				
Mitchell Wadsworth							
49994	All Locations			10/19/2022		2	$0.00
Medium	Finley, Timothy				10/19/2022		
General Maintenance				10/19/2022 3:07:54 PM	10/20/2022		
take water to schools							
Timothy Finley							
50021	All Locations			10/20/2022		4	$0.00
Medium	Finley, Timothy				10/20/2022		
General Maintenance				10/20/2022 3:08:39 PM	10/21/2022		
fix hardware on various fences and gates			adjusted hardware on gates and fences at various schools				
Timothy Finley							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49488	All Locations			9/21/2022		29	$0.00
Medium	Finley, Timothy			22	10/13/2022		
General Maintenance				9/21/2022 3:11:29 PM	10/14/2022		
pm work on all school			pm work				
Timothy Finley							
49709	CISD Technology			10/3/2022		3.5	$0.00
Medium	Fowler, Clisty	Culinary Arts		2	10/5/2022		
Installation		C1502		10/3/2022 1:05:50 PM	10/5/2022		
Shelf installation Time Available: any			done				
Kathryn Bridges							
49660	CISD Transportation Services			9/29/2022		8	$0.00
Medium	Willis, Justin	Main Entrance		4	10/3/2022		
Ice Machine Service		Drivers break room		9/29/2022 3:01:26 PM	10/4/2022		
Ice machine needs to be cleaned and serviced please. Time Available: 8:00-5:00			completed.				
Wendy Taylor							
50083	CISD Transportation Services			10/26/2022		1.5	$0.00
Medium	Day, Allen				10/26/2022		
Doors and Hardware				10/26/2022 6:16:35 AM	10/26/2022		
Tire rotation			I had the tires rotated on the work truck. While I was there I did PM work on the doors				
Allen Day							
49698	CISD Transportation Services			10/3/2022		1	$0.00
Medium	Day, Allen			2	10/5/2022		
Moving		817-202-2193		10/3/2022 8:05:08 AM	10/5/2022		
Desk filing credenza moved to another office. Main office to office by Tim Brewer Time Available: 8:00am to 5:00pm			I got the office stuff moved				
Lorrae Conley							
49696	CISD Transportation Services			10/3/2022		0.5	$0.00
Medium	Wadsworth, Mitchell				10/3/2022		
Vehicle Maintenance				10/3/2022 7:30:12 AM	10/3/2022		
Fuel and service truck.			9/30 - Fuel and service truck.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49879	CISD Transportation Services			10/13/2022		1	$0.00
Medium	Wadsworth, Mitchell				10/13/2022		
				10/13/2022 8:59:05 AM	10/13/2022		
Vehicle Maintenance			10/12 - Truck repair.				
Truck repair.							
Mitchell Wadsworth							
50048	CISD Transportation Services			10/24/2022		1	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
				10/24/2022 7:43:56 AM	10/24/2022		
Vehicle Maintenance			10/21 - Fuel and service truck.				
Fuel and service truck.							
Mitchell Wadsworth							
49802	CISD Transportation Services			10/7/2022		1	$0.00
Medium	Wadsworth, Mitchell				10/7/2022		
				10/7/2022 7:15:08 AM	10/7/2022		
Vehicle Maintenance			10/6 - Fuel and service truck and have overheating issue checked.				
Fuel, service truck, truck overheating issue again.							
Mitchell Wadsworth							
49705	CISD Transportation Services			10/3/2022		1	$0.00
Medium	Bird, Cecil				10/3/2022		
		Transportation office		10/3/2022 11:19:49 AM	10/4/2022		
Key and Lock			made repairs				
keys do not work on desk file cabinet. need help opened it Time Available: 8-5 pm							
Silvia Cassidy							
50019	CISD Transportation Services			10/20/2022		2	$0.00
Medium	Willis, Justin	Main Entrance		4	10/24/2022		
		Drivers break room		10/20/2022 2:57:14 PM	10/24/2022		
Heating/Ventilation /Air			completed				
Thermostat is saying low batteries. Please replace batteries Time Available: 7:00-5:00							
Wendy Taylor							
49643	CISD Transportation Services			9/29/2022		1	$0.00
Medium	Wadsworth, Mitchell			5	10/4/2022		
				9/29/2022 8:38:11 AM	10/4/2022		
			10/3 - Install signs.				
Install Address signs on front entrance fence by both gates							
Kurt Benson							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50009	Cleburne High School			10/20/2022		2	$0.00
Medium	Floyd, Steven			3	10/23/2022		
Plumbing		f1301 - training room		10/20/2022 8:33:27 AM	10/24/2022		
Water cow needs some pvc fittings replaced prior to tonight 10/20/22's game. It will be located in the training room across from the aux gym at CHS. Thank you Time Available: prior to 5:00 10/20/22			repair water bucket as needed,repair water outlet				
Amy Brady							
50065	Cleburne High School			10/24/2022		1	$0.00
Medium	Floyd, Steven				10/24/2022		
Plumbing				10/24/2022 4:37:21 PM	10/25/2022		
bad smell in arena concession stand			check to find floor drain did not have enough water in it for water seal causing smell in room				
Steven Floyd							
50072	Cleburne High School			10/25/2022		6	$0.00
Medium	Willis, Justin	Cafeteria		3	10/28/2022		
		Cafe		10/25/2022 10:52:28	10/28/2022		
Morning! Last night we had an event in the Cafe and they were warm. Units looked fine except RTU1L04 and the discharge air on that was i the 70's. I over rode it down, but discharge never went below 65. Thank you!			unit had direct short, found multiple bad wires through out unit and repaired them.				
Sally Nolen							
49986	Cleburne High School			10/19/2022		5	$0.00
High	Willis, Justin	Health Services		12	10/31/2022		
		D1116.1		10/19/2022 9:34:08 AM	10/31/2022		
Classroom in Health Sciences wing has not had heat. I overrode setpoints up to see if discharge would come up but it never would. Tridium showed both stages of heat, but discharge stayed low. They asked me to override it off so at least it wouldn't be blowing cold air. Thank you!			replaced bad gas valve.				
Sally Nolen							
48196	Cleburne High School	Main Building		8/1/2022		32	$0.00
High	Willis, Justin	Special Ed		73	10/13/2022		
		A1021		8/1/2022 10:17:26 AM	10/14/2022		
AC is not on - staff is working today			replaced faulty compressor.				
Rhonda Garrett							

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Description			Action Taken				
Requester Name							
49450	Cleburne High School			9/21/2022		49.5	$197.56
Medium	Fowler, Clisty			15	10/6/2022		
		All		9/21/2022 8:11:43 AM	10/6/2022		
Please paint off a three foot clearance from the electric panels in the main electric room that is accessed from theoutside and all other electrical rooms at CHS. Remove all stored items.			done				
Kurt Benson							
49449	Cleburne High School	Main Building		9/21/2022		7	$0.00
Medium	Day, Allen			15	10/6/2022		
				9/21/2022 8:09:04 AM	10/6/2022		
1) Please remove all storage items from all 4 riser rooms at CHS.			I'm in the process of moving everything out of the risor rooms and the electrical room. I finished cleaning these rooms out				
Kurt Benson							
49577	Cleburne High School			9/26/2022		2	$0.00
High	Bird, Cecil			9	10/5/2022		
		Door #18 & #33		9/26/2022 4:32:28 PM	10/5/2022		
Cecil, Doors #18 & #33 are not pulling in hard enough to latch against the positive air pressure in the building. #33 is visibly pushed out, #18 not as much. Both latch fine if you push on the outside of the door. Thank you!			made adjustments				
Sally Nolen							
50174	Cleburne High School			10/31/2022		1	$0.00
High	Bird, Cecil				10/31/2022		
		Front Door		10/31/2022 9:02:32 AM	10/31/2022		
The front door is not unlatching even though the door shows to be unlocked. They have it unlocked with a key right now so that people can get in. Can you please check it out?			checked door, its an ESST issue.				
Sally Nolen							
50005	Cleburne High School			10/20/2022		2	$0.00
Medium	Acevedo, Gregorio			4	10/24/2022		
Plumbing		English boys		10/20/2022 8:25:45 AM	10/24/2022		
Boys bathroom toilet clogged..			Done				
Brenda Tijerina							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50006	Cleburne High School			10/20/2022		2	$0.00
Medium	Acevedo, Gregorio			4	10/24/2022		
Plumbing		Spanish boys		10/20/2022 8:26:08 AM	10/24/2022		
toilets clogged							
Brenda Tijerina							
50007	Cleburne High School			10/20/2022		2	$0.00
Medium	Acevedo, Gregorio			4	10/24/2022		
Plumbing		CTE boys restroom		10/20/2022 8:26:26 AM	10/24/2022		
toilet clogged							
Brenda Tijerina							
49684	Cleburne High School			9/30/2022		1	$0.00
Medium	Floyd, Steven			3	10/3/2022		
Plumbing		CTE girls restroom		9/30/2022 1:52:47 PM	10/4/2022		
last stall toilet is not flushing properly			auger toilet to remove obstruction causing improper flush,flush test with toilet paper				
Brenda Tijerina							
50095	Cleburne High School			10/26/2022		1	$0.00
Medium	Floyd, Steven	Gym		1	10/27/2022		
Plumbing		1605.1		10/26/2022 9:11:23 AM	10/28/2022		
Smell like sewage days after I poured water down the drains. Time Available: anytime			check to find shower drain had no water seal on trap,flush and fill trap				
Rosalind Lawrence							
49889	Cleburne High School			10/13/2022		1	$0.00
Medium	Floyd, Steven			3	10/16/2022		
Plumbing		CTE girls restroom		10/13/2022 2:57:11 PM	10/17/2022		
2nd stall toilet is clogged			auger toilet to remove stoppage causing toilet backup,				
Brenda Tijerina							
49764	Cleburne High School			10/5/2022		2	$0.00
Medium	Floyd, Steven				10/5/2022		
Plumbing				10/5/2022 4:18:55 PM	10/5/2022		
backflow devices			show Greg where all backflow devices are located and turn backflow off to allow him to make repairs as needed go back up front to make sure water has been turned off				
Steven Floyd							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49758	Cleburne High School			10/5/2022		1	$0.00
Medium	Floyd, Steven			1	10/6/2022		
Plumbing		Tennis locker rooms		10/5/2022 2:53:46 PM	10/11/2022		
Coach Almond says there is no water in the locker rooms. Time Available: Urgent/Immediate need			10/6 restore water and check all restrooms				
Amy Brady							
49820	Cleburne High School	Kitchen		10/10/2022		2	$0.00
Medium	Spivey, Clifton	Kitchen			10/10/2022		
Electrical				10/10/2022 7:36:05 AM	10/11/2022		
Removed the High Voltage Outlet behind the Stove and placed a 4"square box with a Blank Cover behind the Stove. The Appliance is working properly.							
Clifton Spivey							
49847	Cleburne High School	Career Technology		10/12/2022		1	$0.00
Medium	Spivey, Clifton	Laboratory		1	10/13/2022		
Electrical		D1113		10/12/2022 7:27:10 AM	10/13/2022		
A piece of equipment keeps throwing a breaker in the dental lab Time Available: any			There was no issue with the Lights in the cafeteria. One of the Three-way switch was turn off on the wall. Switch got turned back on and Cafeteria Lights are working properly. No Issues.				
Kathryn Bridges							
49822	Cleburne High School	PAC		10/11/2022		1	$0.00
Medium	Moore, Scott				10/11/2022		
Electrical		C1601.1		10/11/2022 7:48:26 AM	10/11/2022		
When I got to PAC this morning all the performance lights were on. I can't get them to turn off. There is testing in the PAC tomorrow. I worked all day Saturday and Sunday, so something had to happen yesterday (Monday) Time Available: any time			reset system				
Keli Price							
49734	Cleburne High School			10/4/2022		2	$0.00
Medium	Moore, Scott			6	10/10/2022		
Electrical		Arena		10/4/2022 10:32:25 AM	10/11/2022		
The Nevco scorekeepers clock has a persistent flash when plugged directly into the wall. Please see Brook Harrel 1-580-799-3218 or Roz Lawrence x 1224 for a better description of the issue. They say this issue has been for a long time. Time Available: ASAP			called NEVCO, we are buying a new unit and getting the older one updated.				
Amy Brady							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49774	Cleburne High School			10/6/2022		1	$0.00
Medium	Moore, Scott			13	10/19/2022		
Electrical		B1212		10/6/2022 11:28:09 AM	10/20/2022		
White board is causing the breaker to flip			no breakers were tripped				
Brenda Tijerina							
49935	Cleburne High School			10/17/2022		5	$0.00
Medium	Spivey, Clifton	Gym (Large)			10/17/2022		
Electrical				10/17/2022 1:53:31 PM	10/18/2022		
Installed Power for the Cleburne Sign in the Gym. Using 4"square Junction Boxes with MC Cable with MC Connectors. The Sign is working properly and has it proper Voltage.Cliff done the Job.							
Clifton Spivey							
50032	Cleburne High School			10/21/2022		1	$0.00
Medium	Spivey, Clifton				10/21/2022		
Electrical		A1610 Social		10/21/2022 11:20:31	10/24/2022		
Outlet sparked and is black. Out is near the light switch around the small wall to the left.			Checked out the Outlet ,Replaced the Stainless Steel Cover. The Outlet is working properly.				
Brenda Tijerina							
50107	Cleburne High School			10/26/2022		1	$0.00
Medium	Spivey, Clifton			5	10/31/2022		
Electrical		C1902.1 Culinary		10/26/2022 10:12:15	10/31/2022		
yellow pull down plug closest to the refrigerators is not working			GFCI drop down pull cord is working properly. It needed to be Reset and now the Outlet has it proper Voltage. Cliff done the Job.				
Brenda Tijerina							
50036	Cleburne High School			10/21/2022		4	$0.00
Medium	Spivey, Clifton	Field House (High)		10	10/31/2022		
Electrical				10/21/2022 2:45:10 PM	10/31/2022		
Installed Power for the Cleburne Sign in the Field House. Using 4"square box and 1/2" EMT pipe. Sign is working properly. Cliff done the Job.							
Clifton Spivey							
50045	Cleburne High School			10/24/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
Electrical				10/24/2022 7:26:08 AM	10/24/2022		
Assist electrician.			10/20 - Assist electrician.				
Mitchell Wadsworth							

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Description			Action Taken				
Requester Name							
49138	Cleburne High School			9/2/2022		4	$0.00
Medium	Moore, Scott			48	10/20/2022		
Electrical		Science workroom		9/2/2022 4:11:14 PM	10/21/2022		
Switch out wall plug for new printer.			ran 10-2 with ground to new 208/230 volt receptacle				
Brenda Tijerina							
50029	Cleburne High School			10/21/2022		1	$0.00
Medium	Moore, Scott			4	10/25/2022		
Electrical		Coach Lawrence		10/21/2022 9:21:12 AM	10/25/2022		
Adapter for the clock has a frayed end. I know that there has been a new update and a new clock ordered, but is this something that could be electrical taped so that it can be used until the other arrives? Time Available: Prior to 10/25			picked up broken adapter, will get new one.				
Amy Brady							
49992	Cleburne High School	TEAM School		10/19/2022		1	$0.00
Medium	Moore, Scott	Electrical Room		5	10/24/2022		
Electrical		Closet by custodian		10/19/2022 2:48:55 PM	10/24/2022		
The custodian reported that there is a beeping coming from the electrical closet by the custodians closet Time Available: anytime			no beeping this morning, probably in the battery back up in the idf room.				
Suzanne Keesee							
49943	Cleburne High School	PAC		10/18/2022		1.5	$0.00
Medium	Moore, Scott			1	10/19/2022		
Electrical		1601		10/18/2022 8:50:26 AM	10/20/2022		
THe pit in the PAC has no power. We turned on our light board yesterday, and then no plugs worked in the entire pit. I'm sure it's just either a bad breaker or needs to be flipped... I just don't know where the breaker is. We have several things we are running from the pit, so we need as soon as possible. Time Available: any time			found defective power srip				
Keli Price							
49484	Cleburne High School	Career Technology		9/21/2022		6	$0.00
Medium	Moore, Scott	Ag Shop		26	10/17/2022		
Electrical		Ag shop		9/21/2022 2:55:09 PM	10/18/2022		
Per M. McClure - run 3 phase electrical to Ag shop to accommodate Ironworker Time Available: any			ran wire to box, need to mount box on the floor , waiting on breaker.....installed breaker and mounted box				
Kathryn Bridges							

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Description			Action Taken				
Requester Name							
49486	Cleburne High School	Career Technology		9/21/2022		8	$0.00
Medium	Moore, Scott	Culinary Arts		19	10/10/2022		
Electrical		C1604		9/21/2022 2:59:39 PM	10/11/2022		
per M. McClure - change out explosion proof plugs in White's kitchen Time Available: any			.....replaced 2 explosion proof oven receptacles and direct wired into box.				
Kathryn Bridges							
49841	Cleburne High School	Main Building		10/11/2022		6	$58.83
Medium	Fowler, Clisty	Weight Room		7	10/18/2022		
Painting		weight room		10/11/2022 3:07:54 PM	10/20/2022		
paint electrical strip to match brick			done				
Clisty Fowler							
49823	Cleburne High School	Main Building		10/11/2022			$0.00
Medium	,	Office			10/11/2022		
Heating/Ventilation /Air		A1003.5		10/11/2022 7:52:51 AM	10/11/2022		
Need help logging into Raptor, called Friday and they told me to put in a ticket. Time Available: anytime			' Please be advised this isn't a maintenance issue. You may fill out the Information Technology Form located on C.I.S.D. School Dude Technology Web Page Link https://support.c-isd.com/				
Amberley Jewett							
49566	Cleburne High School	Main Building		9/26/2022		2	$0.00
Medium	Willis, Justin	Library		32	10/28/2022		
Heating/Ventilation /Air		Library		9/26/2022 1:47:07 PM	10/28/2022		
Can we please get our a/c set at 73 degrees. It is freezing on in the library and in our office all the time. It resets everyday so if we get it turned up then it resets for the next day and it is too cold. Thank you!			this is a school wide issue that we are in the process of fixing.				
Ashley Witt							
49701	Cleburne High School	Main Building		10/3/2022		1	$0.00
Medium	Willis, Justin	Classroom		1	10/4/2022		
Heating/Ventilation /Air		B1404		10/3/2022 8:49:04 AM	10/5/2022		
Room is still too warm/stagnant Time Available: 8:00-8:46, 9:47-11:25,12:23-1:09,2:59-3:45			entire school is locked at 71, this is an ongoing controls issue that we are working on.				
Christopher Rogers							
49713	Cleburne High School			10/3/2022		2	$0.00
Medium	Willis, Justin			1	10/4/2022		
Heating/Ventilation /Air		C1602.1 (culinary)		10/3/2022 2:18:23 PM	10/5/2022		
Shut off unit, it was blowing at 84 degrees and room was reading 78			manually reset unit. now cooling.				
Brenda Tijerina							

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Description			Action Taken				
Requester Name							
49714	Cleburne High School			10/3/2022		4	$0.00
Medium	Willis, Justin			3	10/6/2022		
Heating/Ventilation /Air		C1604		10/3/2022 2:19:17 PM	10/6/2022		
Extremely hot in the room			replaced bad board.				
Brenda Tijerina							
50051	Cleburne High School			10/24/2022		3	$0.00
Medium	Willis, Justin			1	10/25/2022		
Heating/Ventilation /Air		B2022		10/24/2022 7:53:51 AM	10/26/2022		
Unit is blowing out 85 degree heat, and reading 72.5 with a 69 % humidity. I have shut off the unit for now.			reset unit.				
Brenda Tijerina							
49975	Cleburne High School			10/19/2022		4	$0.00
Medium	Willis, Justin			2	10/21/2022		
Heating/Ventilation /Air		b2305		10/19/2022 8:22:09 AM	10/21/2022		
room b2305 unit 2b12 is not heating.			Found and repaired short in wire				
Justin Willis							
49876	Cleburne High School	Main Building		10/13/2022		4	$0.00
Medium	Willis, Justin	Classroom		5	10/18/2022		
Heating/Ventilation /Air		B1404		10/13/2022 8:55:18 AM	10/20/2022		
AC or Heater is making a loud noise and my room is still warmer that the rest of the building. I have a video but its too large for the file size.			Completed.				
Christopher Rogers							
49865	Cleburne High School			10/12/2022		8	$0.00
Medium	Willis, Justin			1	10/13/2022		
Heating/Ventilation /Air		AA1011.1		10/12/2022 2:47:35 PM	10/14/2022		
Please check unit, reading 76			repaired broken txv				
Brenda Tijerina							
50004	Cleburne High School	Main Building		10/20/2022		3	$0.00
Medium	Willis, Justin	Classroom		5	10/25/2022		
Heating/Ventilation /Air		B2203		10/20/2022 8:21:40 AM	10/26/2022		
Please lower the set point for my classroom. It gets too warm (74 degrees). Time Available: Any			completed.				
Justine Cooper							

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Description			Action Taken				
Requester Name							
49741	Cleburne High School			10/5/2022		8	$0.00
Medium	Willis, Justin			8	10/13/2022		
Heating/Ventilation /Air		F1106		10/5/2022 8:19:56 AM	10/14/2022		
Coach Hall was going to have a meeting in F1106 and there was no air. I spoke with Sally and she said that it is offline. Could someone take a peak or let me know what the issue is? Thank you Time Available: any			replaced faulty lightning arrester.				
Amy Brady							
49837	Cleburne High School	Main Building		10/11/2022		1	$0.00
Medium	Willis, Justin	Library		1	10/12/2022		
Heating/Ventilation /Air		Library		10/11/2022 12:35:08	10/12/2022		
It is still cold in the library and in the library office. I talked to Brenda and she said to request that our heat needs to be bumped up to 73. The a/c part was bumped up to 75 but it is still cold in here and is still showing to be 70 degrees in here. So it is still blowing cold air. Will you please bump up the heat side to 73? Thank you! Time Available: anytime			this is a duplicate request. due to an ongoing controls issue the temperature for the entire school is stuck at 71, we are working on it.				
Ashley Witt							
49871	Cleburne High School	TEAM School		10/13/2022		4	$0.00
Medium	Willis, Justin	Classroom		5	10/18/2022		
Heating/Ventilation /Air		B2603, B2514, front		10/13/2022 8:18:59 AM	10/20/2022		
Loud noise coming from vents Time Available: 8:00 - 4:00			Found no issues. Will monitor.				
Mandi Ford							
49977	Cleburne High School			10/19/2022		6	$0.00
Medium	Willis, Justin				10/19/2022		
Heating/Ventilation /Air				10/19/2022 8:23:19 AM	10/20/2022		
rtu 1t26 shows to be offline.			replaced blown fuses in disconnect and repaired multiple wire shorts.				
Justin Willis							
49978	Cleburne High School			10/19/2022		8	$0.00
Medium	Willis, Justin			2	10/21/2022		
Heating/Ventilation /Air				10/19/2022 8:24:24 AM	10/21/2022		
rtu 1t27 shows to be offline.			Replace blown fuses in disconnect, blown transformer, and repaired damaged wires in outside air makeup.				
Justin Willis							

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Description			Action Taken				
Requester Name							
49824	Cleburne High School	Career Technology		10/11/2022		1	$0.00
Medium	Moore, Scott				10/11/2022		
Heating/Ventilation /Air		Outside diesel shop		10/11/2022 8:20:27 AM	10/11/2022		
Air compressor outside the diesel lab has no air and it runs the whole building Time Available: Any			tripped breaker				
Kathryn Bridges							
49940	Cleburne High School			10/17/2022		1.5	$0.00
Medium	Wiley, Kris	Auxiliary Gym (High)			10/17/2022		
Heating/Ventilation /Air				10/17/2022 3:16:11 PM	10/18/2022		
no vent cover in front of display case			replace vent cover in front display case				
Kris Wiley							
50031	Cleburne High School			10/21/2022		2	$0.00
Medium	Wadsworth, Mitchell			7	10/28/2022		
Heating/Ventilation /Air		arena ticket booth		10/21/2022 9:47:57 AM	10/28/2022		
Dead animal smell - maybe from the ceiling? Time Available: any			10/26 - Check about odor. Did not find anything dead in ceiling. Odor appears to be sewer gas from floor drains. Filled traps with water. 10/27 - Returned to verify odor had dissipated.				
Amy Brady							
49938	Cleburne High School	Kitchen		10/17/2022		4	$0.00
Medium	Lira, Rodolfo	Cafeteria		1	10/18/2022		
General Maintenance		cafeteria		10/17/2022 3:13:05 PM	10/20/2022		
deliver water			done				
Rodolfo Lira							
50106	Cleburne High School	Main Building		10/26/2022		1	$0.00
Medium	Floyd, Steven	Laundry Room		1	10/27/2022		
General Maintenance		Laundry - New Aux		10/26/2022 10:09:27	10/28/2022		
Laundry Room - New Aux Gym - 1. The dryer nearest the door, the door will not stay shut.2. The washer farthest from the door, leaking around door seal. Time Available: Anytime			clean and clear door gasket to correct leak and adjust door on dryer				
John Robertson							
49967	Cleburne High School			10/18/2022		1.5	$0.00
Medium	Floyd, Steven				10/18/2022		
General Maintenance				10/18/2022 6:08:52 PM	10/20/2022		
20 boxes to library			go to home depot and pick up 20 boxes and take to library at high school				
Steven Floyd							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49740	Cleburne High School	Career Technology		10/5/2022		3	$0.00
Medium	Finley, Timothy				10/5/2022		
General Maintenance		Outside diesel shop		10/5/2022 7:39:52 AM	10/5/2022		
Automatic gate near diesel shop - per Querry - it is no longer closing automatically Time Available: any			adjusted gate chain gate works				
Kathryn Bridges							
50061	Cleburne High School	Main Building		10/24/2022		1	$0.00
Medium	Floyd, Steven	2nd Floor		2	10/26/2022		
Custodial		A2204		10/24/2022 2:28:23 PM	10/27/2022		
The boys' bathroom is flooded. A student reported too much toilet paper in the far left stall.			remove paper towels from left toilet and check other toiet and urinals for proper operations				
Matthew Hilts							
49778	Cleburne High School			10/6/2022		0.5	$0.00
Medium	Wadsworth, Mitchell	Culinary Arts			10/6/2022		
Roof				10/6/2022 11:39:50 AM	10/6/2022		
Check about roof leak.			10/4 - Went to check about roof leaks. Wasn't able to access leak location due to restaurant was in use.				
Mitchell Wadsworth							
50037	Cleburne High School			10/21/2022		5	$0.00
Medium	Finley, Timothy				10/21/2022		
General Maintenance				10/21/2022 3:15:08 PM	10/24/2022		
set post in concrete for gates			set posts in concrete for gates				
Timothy Finley							
50020	Cleburne High School			10/20/2022		4	$0.00
Medium	Finley, Timothy				10/20/2022		
General Maintenance				10/20/2022 3:03:42 PM	10/21/2022		
Tighten gate nuts and bolts on all fields.			Tightened up hardware on gates				
Timothy Finley							
50078	Cleburne High School			10/25/2022			$0.00
Medium	Tharpe, Tommy			1	10/26/2022		
General Maintenance		Tennis Court 6		10/25/2022 2:47:30 PM	10/27/2022		
Can someone take Coach Almond a blower and he will blow the dirt off of Court 6? Time Available: Urgent/Immediate need							
Amy Brady							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49803	Cleburne High School			10/7/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/7/2022		
General Maintenance				10/7/2022 7:19:59 AM	10/7/2022		
Repair stair treads			10/6 - Repair stair treads.				
Mitchell Wadsworth							
49732	Cleburne High School			10/4/2022		6	$0.00
Medium	Wadsworth, Mitchell			9	10/13/2022		
General Maintenance		arena / weight room		10/4/2022 10:29:04 AM	10/13/2022		
The letter C to be hung with cords camouflaged - K Benson is aware of the location. 1 in the arena and 1 in the large weight room. Both letter Cs are currently locked in the football equipment room. Time Available: any			10/6 - Went to pick up C's and delivered them to the shop. Went to Lowe's for fasteners and to the weight room and arena to measure walls for installation. Met with Scott about wiring for units. 10/10 - Began installation. 10/11 - Completed installation.				
Amy Brady							
49783	Cleburne High School			10/6/2022		3	$0.00
Medium	Wadsworth, Mitchell	Gym (Large)			10/6/2022		
General Maintenance				10/6/2022 11:51:27 AM	10/6/2022		
Help repair, move and set up basketball goals.			10/5 - Help repair, move and set up basketball goals.				
Mitchell Wadsworth							
49801	Cleburne High School			10/7/2022		1.5	$0.00
Medium	Wadsworth, Mitchell	Baseball Field			10/7/2022		
General Maintenance				10/7/2022 7:02:51 AM	10/7/2022		
Pick up and deliver turf to Contractor.			10/6 - Went to the CTE to pick up turf to deliver to contractor. Took remaining turf back to the shop.				
Mitchell Wadsworth							
49819	Cleburne High School			10/10/2022		2.5	$0.00
Medium	Wadsworth, Mitchell				10/10/2022		
General Maintenance				10/10/2022 7:15:26 AM	10/10/2022		
Replace ceiling tile.			10/7 - Replace ceiling tile.				
Mitchell Wadsworth							
49762	Cleburne High School			10/5/2022		5	$0.00
Medium	Hernandez, Pablo				10/5/2022		
General Maintenance				10/5/2022 3:23:52 PM	10/5/2022		
Helping fixing and setting basketball hoops at the CHS Arena.			Done				
Pablo Hernandez							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49810	Cleburne High School	Main Building		10/7/2022		17.5	$0.00
Medium	Fowler, Clisty	Gym (Large)		6	10/13/2022		
Moving		under stairs		10/7/2022 3:15:45 PM	10/14/2022		
move extra bleacher seats and hardware to storage			done				
Clisty Fowler							
49699	Cleburne High School			10/3/2022		1	$0.00
Medium	Moore, Scott			1	10/4/2022		
Elevators		Elevator		10/3/2022 8:09:55 AM	10/5/2022		
Door is not working, by the cafeteria			reset elevator				
Brenda Tijerina							
49934	Cleburne High School			10/17/2022			$0.00
Medium	Moore, Scott			2	10/19/2022		
Elevators		by cafeteria		10/17/2022 1:15:31 PM	10/24/2022		
not working			what is not working ?????				
Brenda Tijerina							
49475	Cleburne High School			9/21/2022		2.5	$0.00
Medium	Day, Allen	2nd Floor		16	10/7/2022		
Furniture Repair		English Work/Lunch		9/21/2022 1:15:17 PM	10/11/2022		
Need a 4 drawer file cabinet with a key. I already spoke to Rhonda Garret and she is aware of it. Time Available: Any			I tried to locate this filing cabinet, I talked to Rhonda and she said put it on hold for right now. I had to locate the following cabinet at our other warehouse at team school and then I've got it delivered				
Ruth RiosLopez							
49890	Cleburne High School	Main Building		10/13/2022		1.5	$0.00
Medium	Day, Allen	Library		4	10/17/2022		
Furniture Repair		Library		10/13/2022 3:00:44 PM	10/17/2022		
We have a chair in here that has been broken. We need to see if we can either get it fixed or have it picked up to be thrown away. Thank you! Time Available: anytime			Repaired a large chair in the library				
Ashley Witt							
50114	Cleburne High School	Career Technology		10/26/2022		2.5	$0.00
Medium	Hernandez, Pablo	Classroom		1	10/27/2022		
Doors and Hardware		D1113		10/26/2022 2:34:23 PM	10/28/2022		
I need two glove holders hung up on the wall. I need to be present to tell you where they need to be hung. Time Available: 8-12:20 M-F			Done				
Fawn Auvenshine							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50068	Cleburne High School			10/25/2022		1	$0.00
Medium	Hernandez, Pablo				10/25/2022		
Doors and Hardware		B1409 (Science)		10/25/2022 9:16:26 AM	10/26/2022		
Door is not shutting properly			Done				
Brenda Tijerina							
49859	Cleburne High School	Main Building		10/12/2022		1.5	$0.00
Medium	Hernandez, Pablo	Classroom			10/12/2022		
Furniture Repair		A1010		10/12/2022 12:17:47	10/12/2022		
Leg on couch is broken. Please remove couch from classroom. Time Available: any			Done				
Elisabeth Gibbs							
50105	Cleburne High School			10/26/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			2	10/28/2022		
Doors and Hardware		Doo r #7, student		10/26/2022 10:00:32	10/28/2022		
door next to the badge reader is not pulling shut all the way to latch.			10/26 - Adjust door closure and strike plate.				
Brenda Tijerina							
50112	Cleburne High School	Main Building		10/26/2022		2.5	$0.00
Medium	Day, Allen	Library		5	10/31/2022		
Moving		B1102.7.2		10/26/2022 1:20:37 PM	10/31/2022		
B1102.7.2 Media Storage on the right in the library, Deliver all Amazon Boxes between 8:15 and 8:30 am to CHS			I had to move all the freight over to the library				
Kurt Benson							
50049	Cleburne High School			10/24/2022		3	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
Fire Alarm System				10/24/2022 7:46:24 AM	10/24/2022		
Move lift and assist electrician and fire alarm contractor.			10/21 - Move lift and assist electrician and fire alarm contractor.				
Mitchell Wadsworth							
49989	Cleburne High School			10/19/2022		1	$0.00
Medium	Day, Allen			1	10/20/2022		
General Maintenance		CTE		10/19/2022 11:09:58	10/20/2022		
Teachers smelling an odd odor in the CTE industrial area. Time Available: asap			I went and checked to see where the smell was coming from I was coming from but we couldn't smell any gas I had the AC guys were walking around with me and no one could smell any gas all we could smell was the smell of old grease				
Sabrina Porter							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50141	Cleburne High School			10/27/2022		1	$0.00
Medium	Hernandez, Pablo			4	10/31/2022		
General Maintenance		Library		10/27/2022 3:21:40 PM	10/31/2022		
Requesting 20 boxes for the Librarian to box up books.			Done				
Brenda Tijerina							
50096	Cleburne High School			10/26/2022		2	$0.00
Medium	Hernandez, Pablo				10/26/2022		
General Maintenance		Arena		10/26/2022 9:12:30 AM	10/27/2022		
Girl's Basketball Lockerroom restroomThe shower curtain fell and needs to be reattached Time Available: 9am - 2:30 pm			Done				
Rosalind Lawrence							
49976	Cleburne High School			10/19/2022		1	$0.00
Medium	Hernandez, Pablo				10/19/2022		
General Maintenance		Mailroom		10/19/2022 8:22:28 AM	10/20/2022		
We have a mailbox that can lock that we need hung in our mailroom as soon as possible for testing. Time Available: asap			Done				
Sabrina Porter							
48536	Cleburne High School	TEAM School		8/12/2022			$0.00
Medium	Moore, Scott	Office		80	10/31/2022		
General Maintenance		Team School office		8/12/2022 7:40:55 AM	10/31/2022		
Trouble with overhead light and motion sensor in front office at Reception desk.			ordered a new relay, should be here soon.				
Kimbra White							
48281	Cleburne High School			8/4/2022			$0.00
Medium	Moore, Scott			82	10/25/2022		
General Maintenance		Indoor		8/4/2022 10:36:28 AM	10/25/2022		
One of the lights is not working on the Northeast side. Time Available: any			will repair light at thanksgiving break				
Amy Brady							
50145	Cleburne High School			10/28/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/28/2022		
General Maintenance				10/28/2022 8:30:20 AM	10/28/2022		
Replace ceiling tile.			10/27 - Replace ceiling tile.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50042	Cleburne High School			10/24/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
General Maintenance				10/24/2022 7:05:12 AM	10/24/2022		
Pick up bottled water.			10/19 - Went to pick up left over bottled water. Began moving water. Discussion about leaving water or delivering it back to the shop. A.P. decided to keep the water.				
Mitchell Wadsworth							
49952	Cleburne High School			10/18/2022		5	$0.00
Medium	Wadsworth, Mitchell				10/18/2022		
General Maintenance				10/18/2022 10:10:11	10/18/2022		
Water distribution to C.H.S., W.M.S., Marti, and Cooke Elementaries.			10/17 - Distribute bottled water to C.H.S., W.M.S., Marti, and Cooke Elementaries.				
Mitchell Wadsworth							
49954	Cleburne High School			10/18/2022		5.5	$0.00
Medium	Wadsworth, Mitchell			1	10/19/2022		
General Maintenance				10/18/2022 10:14:48	10/19/2022		
Water distribution to C.H.S., W.M.S., Marti, and Cooke Elementaries.			10/17 - Went back to the Home Depot to purchase four more pallets of bottled water for schools. 10/18 - Water distribution to schools.				
Mitchell Wadsworth							
49959	Cleburne High School			10/18/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			6	10/24/2022		
General Maintenance		Old Main gym		10/18/2022 11:14:49	10/24/2022		
We need both nets changed out in the Old Main gym, this requires a ladder and a screwdriver - I don't have a coach that can change them out. Thank you for your assistance. They need to be done prior to 10/28/22 Time Available: ASAP...Roz Lawrence, Lady Jacket basketball has left them on her desk for maintenance.			10/20 - Went to replace basket ball goal nets, but athletics were in the gym. Returned to complete installation.				
Amy Brady							
49897	Cleburne High School			10/14/2022		2	$0.00
Medium	Wadsworth, Mitchell			10	10/24/2022		
General Maintenance				10/14/2022 7:14:20 AM	10/24/2022		
Leaks in hall near room A2005.			10/12 - ac unit still leaking condensate. 10/20 - Ac unit is still leaking.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50133	Cleburne High School			10/27/2022		1	$0.00
Medium	Spivey, Clifton			1	10/28/2022		
General Maintenance		baseball idf room		10/27/2022 12:14:00	10/28/2022		
Loud buzzing coming from the idf room. Time Available: any			In the IDF Room, the System Buzzing Noise has been Silence and System is working properly.				
Amy Brady							
49729	Cleburne High School	Career Technology		10/4/2022		5	$0.00
Medium	Willis, Justin	Culinary Arts		14	10/18/2022		
General Maintenance		Bistro		10/4/2022 8:15:48 AM	10/20/2022		
Per M. McClure - ceiling leaks not actively leaking but causing stained ceiling tiles in Bistro Time Available: any			10/6 - Check about roof leak. leaks through ac unit. This is not a condensate leak. Leaks occur through unit during rain.				
Kathryn Bridges							
49616	Cleburne High School			9/28/2022		8	$0.00
Medium	Willis, Justin			15	10/13/2022		
General Maintenance				9/28/2022 6:23:50 AM	10/14/2022		
Check about leaks.			9/27 - Check about leaks in hall near room A2005.				
Mitchell Wadsworth							
48280	Cleburne High School			8/4/2022			$0.00
Medium	Benson, Kurt			76	10/19/2022		
General Maintenance		Turf Field		8/4/2022 10:34:34 AM	10/20/2022		
Installation of fencing on visitor side that Coach Hall spoke to Mr. Benson about on 8/4/22. Time Available: prior to October							
Amy Brady							
49761	Cleburne High School			10/5/2022		6	$0.00
Medium	Bird, Cecil				10/5/2022		
General Maintenance		Arena		10/5/2022 3:11:10 PM	10/5/2022		
made repairs to one goal and set up goals.							
Cecil Bird							

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Description			Action Taken				
Requester Name							
49861	Cleburne High School	TEAM School		10/12/2022		3	$0.00
Medium	Bird, Cecil	2nd Floor		6	10/18/2022		
General Maintenance		Team School		10/12/2022 1:05:16 PM	10/20/2022		
We are making the PLC room to function as the testing room as well. We need to have that area re-keyed so that only Admin has keys to enter. We also need the sign moved from Ramirez' office to that room, as well as a bookshelf (from White's office) and cabinet (from room B2303)			re-keyed and moved furniture.				
Kimbra White							
50151	Cleburne High School	Career Technology		10/28/2022		1	$0.00
Medium	Bird, Cecil	Classroom			10/28/2022		
General Maintenance		D1101		10/28/2022 10:35:44	10/31/2022		
Leak from ceiling in the "simulator room" next to the Law Enforcement classroom Time Available: any			The leak is coming from a hVAC unit on he roof.				
Kathryn Bridges							
50084	Cleburne High School			10/26/2022		2	$0.00
Medium	Day, Allen				10/26/2022		
Doors and Hardware				10/26/2022 6:17:59 AM	10/26/2022		
Looking for roof leaks			I went around looking for roof leaks and checking security doors				
Allen Day							
49765	Cleburne High School			10/6/2022		4	$0.00
Medium	Day, Allen				10/6/2022		
Doors and Hardware				10/6/2022 6:08:47 AM	10/6/2022		
Working on basketball goals			I helped change parts on a basketball goal. Then we moved them into the Arena and set them up.				
Allen Day							
49704	Cleburne High School			10/3/2022		1	$0.00
Medium	Day, Allen			2	10/5/2022		
Doors and Hardware		Door 48		10/3/2022 10:24:40 AM	10/5/2022		
Frame is loose and you can see an opening to outside,			The door is fixed				
Brenda Tijerina							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49656	Cleburne High School			9/29/2022		1	$0.00
Medium	Bird, Cecil			12	10/11/2022		
Doors and Hardware		Sub Master B Keys		9/29/2022 12:34:02 PM	10/11/2022		
Please make 4 sub master keys for the department head teachers, Arellano, Peets, Hough and Hamlin.			cut keys				
Brenda Tijerina							
49556	Cleburne High School			9/26/2022		2	$0.00
Medium	Bird, Cecil			14	10/10/2022		
Doors and Hardware		A2104 English		9/26/2022 9:35:39 AM	10/11/2022		
desk in classroom does not lock, please make proper adjustments			made repairs				
Brenda Tijerina							
49591	Cleburne High School			9/27/2022		1	$0.00
Medium	Bird, Cecil			16	10/13/2022		
Doors and Hardware		Health Science boys		9/27/2022 8:40:25 AM	10/14/2022		
change out green core to health science boys restroom			changed out core				
Brenda Tijerina							
49926	Cleburne High School			10/17/2022		1	$0.00
Medium	Bird, Cecil				10/17/2022		
Doors and Hardware		A2202 (English)		10/17/2022 8:31:10 AM	10/18/2022		
Look spins, and is difficult to unlock			made repairs				
Brenda Tijerina							
49836	Cleburne High School			10/11/2022		1	$0.00
Medium	Day, Allen			1	10/12/2022		
Doors and Hardware		Culinary boys		10/11/2022 11:49:29	10/12/2022		
lock is not working properly, boys restroom across the black box theater.			The door is fixed				
Brenda Tijerina							
49797	Cleburne High School			10/7/2022		1.5	$0.00
Medium	Day, Allen				10/7/2022		
Doors and Hardware				10/7/2022 6:22:08 AM	10/11/2022		
Carrying Astroturf to contractors			I had to carry some astro Astroturf to the contractors at the baseball field because they had to repair it				
Allen Day							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49846	Cleburne High School			10/12/2022		12.5	$0.00
Medium	Day, Allen			1	10/13/2022		
Doors and Hardware				10/12/2022 5:51:08 AM	10/13/2022		
Cleaning out under stairs at the Coliseum			Cleaning out under the stairs desk and tables that are still in boxes that have not been used yet and took them to the old team school warehouse In the gym. I got this completed				
Allen Day							
49909	Cleburne High School			10/14/2022		4	$0.00
Medium	Bird, Cecil			6	10/20/2022		
Doors and Hardware		CTE AG Restrooms		10/14/2022 8:13:59 AM	10/21/2022		
switch out green core on bottom locks of the door.			pinned new and changed out the cores				
Brenda Tijerina							
50115	Cleburne High School			10/26/2022		2	$0.00
Medium	Bird, Cecil			1	10/27/2022		
Doors and Hardware		Door 1, second set		10/26/2022 3:03:17 PM	10/27/2022		
second set of doors into the foyer of the building, right door, top latch is not allowing the door to close all the way. Left door, latch will not release to open the door.			made repairs				
Brenda Tijerina							
49858	Cleburne High School			10/12/2022		1	$0.00
Medium	Bird, Cecil			1	10/13/2022		
Doors and Hardware		Door 3 badge reader		10/12/2022 12:15:46	10/14/2022		
badge reader is loose.			made repairs				
Brenda Tijerina							
49682	Cleburne High School			9/30/2022		1	$0.00
Medium	Fowler, Clisty			4	10/4/2022		
Doors and Hardware		Arena girls south		9/30/2022 12:35:58 PM	10/5/2022		
Strike plate is missing a screw. Time Available: Asap			fixed				
Amy Brady							
49707	Cleburne High School			10/3/2022		1.5	$0.00
Medium	Fowler, Clisty			2	10/5/2022		
Doors and Hardware		1001.3		10/3/2022 11:32:38 AM	10/5/2022		
The boys locker room door will not close in the old Main gym.			done				
Rachell Pope							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49927	Cleburne High School			10/17/2022		2	$0.00
Medium	Fowler, Clisty			2	10/19/2022		
Doors and Hardware		Health Science Boys		10/17/2022 9:30:06 AM	10/20/2022		
First stall door is broken and not closing properly			done				
Brenda Tijerina							
49221	Cleburne High School			9/8/2022		5	$0.00
Medium	Bird, Cecil			40	10/18/2022		
Doors and Hardware		B2403		9/8/2022 12:51:03 PM	10/20/2022		
Place locks on new doors in the Foreign language department for the new AP Matt Ford.			installed new locks.				
Brenda Tijerina							
50159	Cleburne High School	Career Technology		10/28/2022		2	$0.00
Medium	Bird, Cecil	Culinary Arts		3	10/31/2022		
Doors and Hardware		C1602.2		10/28/2022 1:45:56 PM	10/31/2022		
Storage room lock in C1602 needs replacing - culinary kitchen storage room Time Available: any			made repairs				
Kathryn Bridges							
49135	Cleburne High School			9/2/2022		2	$0.00
Medium	Bird, Cecil			48	10/20/2022		
Doors and Hardware		Rifle range doors		9/2/2022 2:01:00 PM	10/21/2022		
Please add a latch to the inside of the doors to the rifle range that is inside the multipurpose gym F1004. We need a latch on the inside to protect students from coming inside while practicing.			re-keyed lock				
Brenda Tijerina							
49743	Cleburne High School			10/5/2022		1	$0.00
Medium	Fowler, Clisty				10/5/2022		
Doors and Hardware		E1201 (CTE)		10/5/2022 8:49:41 AM	10/5/2022		
the bar just sticks. the door handle is locked, but because the bar is sticking, you can pretty much just pull and the door will open. when i close the door myself, i make sure to pull the bar back, but when a student leaves to go to the restroom, they don't typically pay attention.			fixed				
Brenda Tijerina							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49768	Cleburne High School			10/6/2022		2.5	$0.00
High	Fowler, Clisty	Kitchen			10/6/2022		
Doors and Hardware		back door		10/6/2022 9:26:31 AM	10/6/2022		
Bolt has broken off causing the door to not lock properly. The tension on the door needs to be adjusted because it is slamming causing the bolts to shear off.			fixed				
Barbara Parker							
49751	Cleburne High School			10/5/2022		1.5	$0.00
Medium	Hernandez, Pablo	Band Room		1	10/6/2022		
Installation		C1106.6		10/5/2022 12:38:55 PM	10/6/2022		
We would like to request the installation of a soap dispenser next to the sink in room C1106.6. We had a paper towel dispenser installed last year and then realized we need a soap dispenser, as well. We would prefer to move the paper towel dispenser into the open space to the left of where it's currently placed and mount the soap dispenser where the paper towels currently are. I'd be happy to speak to someone to explain this before the work is done. Thanks! --Brock Feller, 817.233.5843 (cell) Time Available: Any time after 9:45am			Done				
Brock Feller							
50093	Cleburne High School			10/26/2022		3	$0.00
Medium	Wadsworth, Mitchell			2	10/28/2022		
Installation		Boys restroom math		10/26/2022 8:31:54 AM	10/28/2022		
Stall in the boys restroom is missing a tile from the wall, please fix hole. Phot			10/27 - Went to check about damaged wall. Area appears to be from student vandalism. Repair tile and replace access panel.				
Brenda Tijerina							
49677	Cleburne High School			9/30/2022		1	$0.00
Medium	Day, Allen			5	10/5/2022		
Installation		B1406.1		9/30/2022 9:37:40 AM	10/5/2022		
Hang up bulletin board in office behind the desk. Bulletin board is located in the stairs behind the arena.			The bulletin board is installed				
Brenda Tijerina							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49982	Cleburne High School	Career Technology		10/19/2022		2.5	$0.00
Medium	Day, Allen	Culinary Arts		7	10/26/2022		
Installation		C1502 - Bistro		10/19/2022 8:40:19 AM	10/26/2022		
Chef Smith has a magnet announcement board he would like hung in the Bistro Time Available: any			I went to hang the magnetic board but they were serving lunch to the public so I'll have to do it later. I got the magnetic board hung where the teacher wanted it at. Strong mailAlso at the arena concession stand we had a strong smell so we had to go upstairs in the concession stand and fill the floor drains up.				
Kathryn Bridges							
50002	Cleburne High School			10/20/2022		1.5	$0.00
Medium	Day, Allen			1	10/21/2022		
Installation		Library		10/20/2022 7:54:08 AM	10/21/2022		
Whiteboard in the Library kitchen placed in the space right outside Librarians office above the thermostat.Note: If the 5ft length can be the width, that would be great, please see Mrs. Molly Walker in Library for more instructions if needed.			This was supposed to be a bulletin board, I had to go to the warehouse and find one and install it for her.				
Brenda Tijerina							
49748	Cleburne High School			10/5/2022		4	$0.00
Medium	Willis, Justin	Band Room		13	10/18/2022		
Fire Sprinkler System		Main Band Hall		10/5/2022 11:55:37 AM	10/20/2022		
There is water dripping from the fire sprinkler head outside of the instrument storage room (1106.6). We feel that the water is most likely coming from an HVAC unit and running along the sprinkler system pipe to the sprinkler. Time Available: Any time today; Anytime tomorrow after 9:30am			Blew out all drain lines in area.				
Brock Feller							
50015	Cleburne High School			10/20/2022			$0.00
Medium	Garrett, Rhonda			4	10/24/2022		
Pest Control Indoors		Lounge across		10/20/2022 10:52:27	10/24/2022		
NOTIFIED PEST CONTROLspray for roaches							
Brenda Tijerina							
50057	Cleburne High School			10/24/2022		2	$0.00
Medium	Bird, Cecil			3	10/27/2022		
Windows		A1011.2 Renner		10/24/2022 11:50:09	10/27/2022		
Crack in window, and water is coming in.			checked window, repairs have been made.				
Brenda Tijerina							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49870	Cleburne High School			10/13/2022		12	$0.00
Medium	Acevedo, Gregorio	Football Field		6	10/19/2022		
Irrigation				10/13/2022 8:12:19 AM	10/20/2022		
Broken pipe in irrigation box by sand box at the football practice football field.			Done				
Gregorio Acevedo							
49659	Cleburne High School	Main Building		9/29/2022		6	$0.00
Medium	Acevedo, Gregorio	Parking Lot		8	10/7/2022		
Irrigation		irrigation box by		9/29/2022 1:33:02 PM	10/11/2022		
Irrigation box near meter box on Nolan River/main entry.City of Cleburne meter reader gave me a heads up we have a leak in that box.Thanks			Done				
Jordan Glenn							
49598	Coleman Elementary	Coleman Elementary		9/27/2022		1	$0.00
Medium	Bird, Cecil	Hallway/Corridor		6	10/3/2022		
Electronic Door Access		Door 14		9/27/2022 11:01:55 AM	10/4/2022		
The electronic key access is falling off. It is now only attached by 1 screw and could completely come off at any time. Time Available: any			made repairs				
Brent Barnes							
49545	Coleman Elementary	Coleman Elementary		9/26/2022		1	$0.00
Medium	Bird, Cecil	Hallway/Corridor		7	10/3/2022		
Electronic Door Access		Door 5		9/26/2022 6:38:12 AM	10/4/2022		
The card reader on door 5 is flashing green and beeping. Card reader will not respond to key cards. Time Available: any			checked door and found no issues.				
Brent Barnes							
49770	Coleman Elementary	Coleman Elementary		10/6/2022		2	$0.00
Medium	Finley, Timothy	Parking Lot		5	10/11/2022		
Installation		Front Office		10/6/2022 10:36:39 AM	10/12/2022		
At the end of our Visitors parking area in the front lot, we have a Para of the Year sign. We need this sign moved to the lot that runs along Featherston, placed in the parking spot next to Teacher of the Year please. Thanks so much! Time Available: anytime			sign moved new spot on featherston st. side				
Heather Blake							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
48876	Coleman Elementary	Coleman Elementary		8/23/2022			$0.00
Medium	Fowler, Clisty	Office		48	10/10/2022		
Doors and Hardware		Barnes Office		8/23/2022 9:07:48 AM	10/11/2022		
I spoke with Mr. Benson and we decided to cut a vent hole for air flow in the closet door in the back office. I need the hole cut and a vent cover installed. Time Available: any			door contractor to install				
Brent Barnes							
50024	Coleman Elementary			10/21/2022		1.5	$0.00
Medium	Day, Allen				10/21/2022		
Doors and Hardware				10/21/2022 6:24:07 AM	10/21/2022		
Door closure			I had to repair a door closure on door number 4				
Allen Day							
49652	Coleman Elementary	Coleman Elementary		9/29/2022		1	$0.00
Medium	Bird, Cecil	Classroom		4	10/3/2022		
Doors and Hardware		27		9/29/2022 10:51:25 AM	10/4/2022		
Door isn't locking			made repairs				
Stacy Fisher							
49675	Coleman Elementary	Coleman Elementary		9/30/2022		1	$0.00
Medium	Day, Allen	Classroom		4	10/4/2022		
Doors and Hardware		34		9/30/2022 9:07:25 AM	10/4/2022		
Once opened, my classroom door sticks slightly open on the door jam. Time Available: Before 8am or after 3:15pm			The door is fixed				
Cheryl Clark							
49726	Coleman Elementary			10/4/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/4/2022		
Doors and Hardware				10/4/2022 7:15:03 AM	10/4/2022		
Repair door closures.			10/3 - Repair door closures. To the shop for parts.				
Mitchell Wadsworth							
49632	Coleman Elementary	Coleman Elementary		9/28/2022		1.5	$0.00
Medium	Day, Allen	Staff Lounge		7	10/5/2022		
Moving		Kinder Hallway		9/28/2022 12:22:52 PM	10/5/2022		
Please move 25 boxes of paper from the warehouse to Coleman Staff Lounge and place in the closet. Time Available: anytime			Paper is delivered				
Heather Blake							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49775	Coleman Elementary			10/6/2022		3	$0.00
Medium	Wadsworth, Mitchell				10/6/2022		
General Maintenance				10/6/2022 11:29:01 AM	10/6/2022		
Remove and install new exterior door numbers.			10/4 - Remove and install door numbers.				
Mitchell Wadsworth							
49785	Coleman Elementary	Coleman Elementary		10/6/2022		1	$0.00
Medium	Bird, Cecil	Office		6	10/12/2022		
Key and Lock		Front Office		10/6/2022 12:45:59 PM	10/12/2022		
We are still needing keys cut for Rooms 37 & 38 please Time Available: anytime			cut keys				
Heather Blake							
49398	Coleman Elementary	Coleman Elementary		9/19/2022		3	$0.00
Medium	Bird, Cecil	Office		14	10/3/2022		
Key and Lock		Front Office		9/19/2022 8:38:01 AM	10/4/2022		
We are needing keys cut for rooms 14, 17, 28, 29, 30 & 46Mrs. Geesaman has also requested 7 "sub master" keys for our campus. The ones that were cut previously will not open any doors. Time Available: anytime			cut keys				
Heather Blake							
49170	Coleman Elementary	Coleman Elementary		9/6/2022		1	$0.00
Medium	Bird, Cecil	Classroom		27	10/3/2022		
Key and Lock		14		9/6/2022 6:23:03 PM	10/4/2022		
Since we had to add a PreK section after school started, we need an extra key for room 14 for our PreK para. Time Available: All day			cut key				
Rachael Geesaman							
49973	Coleman Elementary	Coleman Elementary		10/19/2022			$0.00
Medium	Wiley, Kris	Classroom			10/19/2022		
Heating/Ventilation /Air		41		10/19/2022 7:57:45 AM	10/20/2022		
Please adjust classroom 41 so the heat will not come on unless it is freezing outside			adjust heat to 65 in this room				
Kurt Benson							

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Description			Action Taken				
Requester Name							
50118	Coleman Elementary	Coleman Elementary		10/26/2022		2	$0.00
Medium	Wiley, Kris	Classroom		1	10/27/2022		
Heating/Ventilation /Air		26		10/26/2022 4:31:30 PM	10/27/2022		
My air condition thermostat is falling off the wall with wires showing. Also my air never kicked on today and the room has been very hot. Time Available: anytime			replace t-stat on unit and also back plate replace.				
Sarah Sims							
50064	Coleman Elementary	Coleman Elementary		10/24/2022		1	$0.00
Medium	Wiley, Kris	Classroom		1	10/25/2022		
Heating/Ventilation /Air		15		10/24/2022 4:21:36 PM	10/25/2022		
No air ran today- the room is very muggy and warm. Time Available: any			drop temp in room put system back online				
Leslie Porter							
49842	Coleman Elementary			10/11/2022		3	$0.00
Medium	Wiley, Kris	Classroom		6	10/17/2022		
Heating/Ventilation /Air				10/11/2022 3:20:13 PM	10/18/2022		
bad johnson controls			replace t-stat and controls put back online				
Kris Wiley							
49843	Coleman Elementary			10/11/2022		4	$0.00
Medium	Wiley, Kris	Cafeteria (High)		6	10/17/2022		
Heating/Ventilation /Air				10/11/2022 3:21:05 PM	10/18/2022		
bad johnson controls			put t-stat in unit on return side and put on line				
Kris Wiley							
49640	Coleman Elementary	Coleman Elementary		9/28/2022		2	$0.00
Medium	Wiley, Kris	Classroom		6	10/4/2022		
Heating/Ventilation /Air		15		9/28/2022 3:40:42 PM	10/5/2022		
Air runs but does not cool- room stays warm and is warmer in the afternoons. Air cuts off and on but does not cool. Time Available: Any			reset unit tridium on unit and put back online				
Leslie Porter							
49736	Coleman Elementary			10/4/2022		2	$0.00
Medium	Floyd, Steven				10/4/2022		
Plumbing				10/4/2022 5:00:15 PM	10/5/2022		
try to repair gate valve			open access door inside of door #5 to access main gate valve for sectional shut off for bathrooms to find valve has no handle , pick up new handle and install to valve, had to customize handle to fit stem				
Steven Floyd							

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Description			Action Taken				
Requester Name							
49961	Cooke Elementary			10/18/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Boys)		1	10/19/2022		
Plumbing		5th grade bathroom		10/18/2022 12:42:29	10/20/2022		
One of the urinals in the boys 5th grade bathroom, outside between 5th grade and 3rd grade hall, is clogged.Thank You Time Available: 7:30-4:00			remove bottle cap from drain				
Elisa Zuniga							
49715	Cooke Elementary	Cooke Elementary		10/3/2022		2	$0.00
Medium	Floyd, Steven	Restroom (Boys)		1	10/4/2022		
Plumbing		Main Hall		10/3/2022 2:29:13 PM	10/5/2022		
bathrooms in main hall flooded on Friday and are currently not working, can someone please come look at them. Time Available: 7:30-4:00			check fixtures in main hall bath room to find toilet and urinal backed up,remove paper towel from urinal drain and auger toilet to clear stoppage,check bathroom in C hall to find urinal backed up remove grapes and bottle cap from drain				
Elisa Zuniga							
49343	Cooke Elementary	Cooke Elementary		9/15/2022		0.5	$0.00
Medium	Wadsworth, Mitchell			21	10/6/2022		
				9/15/2022 8:25:34 AM	10/6/2022		
Remove Slide Bolt from door, see Kurt if you need a picture of it, if not you can just go find it and remove			10/4 - Remove slide bolt lock.				
Kurt Benson							
50128	Cooke Elementary			10/27/2022		1	$0.00
Medium	Floyd, Steven				10/27/2022		
Plumbing		Custodial closet by		10/27/2022 10:01:04	10/28/2022		
She has a wall sink that is leaking underneath			repair vacuum breaker and check all drain connections				
Sandra Brand							
49636	Cooke Elementary	Cooke Elementary		9/28/2022		2	$0.00
Medium	Spivey, Clifton	Faculty Lounge		5	10/3/2022		
Electrical				9/28/2022 2:37:35 PM	10/4/2022		
Remove the old Two Gang Toggle and Switch Cover and Replaced it with another New Two Gang Toggle and Switch Cover in the Break Lounge.							
Clifton Spivey							

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Description			Action Taken				
Requester Name							
49749	Cooke Elementary	Cooke Elementary		10/5/2022		1	$0.00
Medium	Spivey, Clifton				10/5/2022		
Electrical				10/5/2022 12:06:09 PM	10/5/2022		
Remove Two Switch Cover in the Main Hallway leading to the Cafeteria, replaced both switches with Stainless Steel Switch Cover.							
Clifton Spivey							
50039	Cooke Elementary	Cooke Elementary		10/23/2022		0.5	$0.00
Medium	Wiley, Kris	Classroom		1	10/24/2022		
Heating/Ventilation /Air		C19		10/23/2022 5:43:25 PM	10/24/2022		
Hi! I am still not able to turn my AC on with the button on the side of the thermostat after hours or on the weekends. Time Available: any			room t-stat is new and reading great class room is satisfied temp at 70.0 degrees and it will not go any lower on temp.				
Kailee Despain							
49501	Cooke Elementary	Cooke Elementary		9/22/2022			$0.00
Medium	Wiley, Kris			33	10/25/2022		
Heating/Ventilation /Air		D10		9/22/2022 7:23:00 AM	10/25/2022		
Air conditioner does not work. It is too hot for learning to happen.			found conpressor bad shorted to ground sent quote to rhonda to order from centruy in ft.worth.				
Christina Roberson							
49886	Cooke Elementary	Cooke Elementary		10/13/2022		2	$0.00
Medium	Wiley, Kris	Classroom		4	10/17/2022		
Heating/Ventilation /Air		d-7		10/13/2022 1:49:04 PM	10/18/2022		
It takes until noon for my classroom to cool down. Right now it is very humid and stuffy in my room. Time Available: any			reset triudium and put back online.				
Erin Bell							
50129	Cooke Elementary	Cooke Elementary		10/27/2022		1	$0.00
Medium	Wiley, Kris	Classroom			10/27/2022		
Heating/Ventilation /Air		D-11		10/27/2022 10:30:16	10/27/2022		
My classroom has been hot for a few days. I don't think the air conditioner has been coming on when I turn it on. Time Available: 12:35-1:30			drop temp in room and reset unit.				
Kristen Carignan							

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Description			Action Taken				
Requester Name							
50134	Cooke Elementary	Cooke Elementary		10/27/2022		1	$0.00
Medium	Wiley, Kris	Classroom			10/27/2022		
Heating/Ventilation /Air		D16		10/27/2022 1:41:20 PM	10/27/2022		
Room is very warm. It's cooler in the hallway than the classroom. It makes it pretty stuffy, especially with 20 5 year olds. Time Available: any			drop temp on t-stat and put unit back online.				
Rebekah Brewer							
49181	Cooke Elementary			9/7/2022		1	$0.00
Medium	Bird, Cecil			35	10/12/2022		
Key and Lock		office		9/7/2022 10:17:28 AM	10/12/2022		
I need 9 master keys.I also need 5 gate keys for the front gates.			cut keys				
Christina Roberson							
48342	Cooke Elementary			8/5/2022		2	$0.00
Medium	Bird, Cecil			62	10/6/2022		
Key and Lock		office		8/5/2022 4:20:33 PM	10/6/2022		
I need a key for D-1, D-2, D-5, and M-14			cut keys				
Christina Roberson							
49884	Cooke Elementary	Cooke Elementary		10/13/2022		1	$0.00
Medium	Finley, Timothy				10/13/2022		
General Maintenance		Playground		10/13/2022 11:52:01	10/14/2022		
Behind the red bench there is about an inch of exposed pipe. Looks like there used to be a sign or bench that was previously there and removed, but not cut low enough. I have put a cone on it. If it could be removed or cut lower so that it is below the surface of the ground. We are worried that a student could trip of fall on it.			cut extra pipe down to below ground level.				
Jacob Walker							
49644	Cooke Elementary			9/29/2022		21	$0.00
Medium	Finley, Timothy			12	10/11/2022		
General Maintenance				9/29/2022 8:42:29 AM	10/12/2022		
Install two signs at Cooke back Drive/parking area, Get with Jacob Walker on locations, Signs are in Keith's office, need completed asap			purchused posts concrete. put sign post together				
Kurt Benson							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49866	Cooke Elementary			10/12/2022		1.5	$0.00
Medium	Day, Allen			9	10/21/2022		
Moving		C-14		10/12/2022 4:24:03 PM	10/21/2022		
Allen - file cabinet is marked with post-it note - thanks, RG.the teacher in room C-14 has requested a four drawer filing cabinet. It does not need to lock. If there is one at the warehouse, could it please be taken to him. Thanks			I got the filing cabinet delivered				
Jacob Walker							
49777	Cooke Elementary			10/6/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/6/2022		
Doors and Hardware				10/6/2022 11:34:47 AM	10/6/2022		
Repair lockset.			10/4 - Repair lockset.				
Mitchell Wadsworth							
50027	Cooke Elementary	Cooke Elementary		10/21/2022		1	$0.00
Medium	Hernandez, Pablo	Classroom			10/21/2022		
Furniture Repair		d-7		10/21/2022 8:36:56 AM	10/24/2022		
I have two desks that I need lowered for student use. Please and thank you! Time Available: any			Done				
Erin Bell							
50058	Cooke Elementary			10/24/2022			$0.00
Medium	Garrett, Rhonda			7	10/31/2022		
Pest Control		stage, closets,		10/24/2022 12:02:17	10/31/2022		
NOTIFIED PEST CONTROL-RGThe custodians reported that we have rats.							
Christina Roberson							
49965	Cooke Elementary	Cooke Elementary		10/18/2022		1	$0.00
Medium	Moore, Scott			1	10/19/2022		
Fire Alarm System				10/18/2022 3:33:17 PM	10/20/2022		
Account 974594 - Cleburne ISD - Cooke Elementary (Fire) at 902 Phillips ,Cleburne Texas a Notif Applnc Ckt #4 signal (FIRE TBL Area 1 Zone 4) Please Check			fire alarm phone lines not working, called tech. dept.				
Kurt Benson							
50177	Cooke Elementary			10/31/2022		1	$0.00
Medium	Moore, Scott				10/31/2022		
Fire Alarm System		office		10/31/2022 9:21:33 AM	10/31/2022		
The alarm box in the office continues to go off.			fire alarm panel is clear.				
Christina Roberson							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49767	Cooke Elementary	Cooke Elementary		10/6/2022		1	$0.00
Medium	Day, Allen			4	10/10/2022		
Moving		C15		10/6/2022 9:21:11 AM	10/11/2022		
Please bring a 2 drawer or 4 drawer file cabinet, black if available to room C-15. It does not need to lock.			I delivered a 4 drawer filing cabinet				
Jacob Walker							
48971	Cooke Elementary	Cooke Elementary		8/26/2022		4	$0.00
Medium	Fowler, Clisty	Kitchen		45	10/10/2022		
General Maintenance		1		8/26/2022 7:26:08 AM	10/11/2022		
There are some holes in the ceiling of the store room that need to be repaired per health inspector. Time Available: Normal hours			done				
Matthew McWhorter							
49657	Cooke Elementary	Cooke Elementary		9/29/2022		2	$0.00
Medium	Day, Allen	Faculty Lounge		6	10/5/2022		
General Maintenance		Closet in Workroom		9/29/2022 1:20:07 PM	10/5/2022		
We need 40 boxes of paper delivered, please. Time Available: 7:30-4:00			The paper is delivered				
Elisa Zuniga							
49922	Cooke Elementary	Cooke Elementary		10/17/2022		2	$0.00
Medium	Wadsworth, Mitchell	Classroom		7	10/24/2022		
General Maintenance		C6		10/17/2022 6:26:28 AM	10/24/2022		
I am not sure where to route this to but on Friday my room had a terrible odor. I was hoping over the weekend it would go away but it has only gotten worse as of this morning. I have searched all over and unsure what it could be, and I was wondering if the vents could be checked for a possible cause of this terrible odor.Thank you Time Available: ASAP 10/17			10/19 - Went to check about odor in classroom. Checked above ceiling tile, but did not see anything. Returned to meet with teacher, but it was a substitute. 10/20 - Returned to meet with teacher.				
Chrystal Rector							
50055	Cooke Elementary	Cooke Elementary		10/24/2022		1	$0.00
Medium	Hernandez, Pablo	Restroom (Girls)			10/24/2022		
General Maintenance		B Hall Girls		10/24/2022 9:03:05 AM	10/25/2022		
Paper towel dispenser broke and needs to be replaced.Thank YOu Time Available: 7:30-4:00			Done				
Elisa Zuniga							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49924	Cooke Elementary	Cooke Elementary		10/17/2022		1	$0.00
Medium	Bird, Cecil	Classroom			10/17/2022		
Doors and Hardware		c-17		10/17/2022 8:13:04 AM	10/18/2022		
The door will not close completely unless you pull/push on the door really hard to make sure its shut properly. Time Available: any			made repairs				
Evelyn Piedra							
50122	Cooke Elementary	Cooke Elementary		10/26/2022		1	$0.00
Medium	Bird, Cecil	Classroom		1	10/27/2022		
Doors and Hardware		A5		10/26/2022 8:12:24 PM	10/27/2022		
The door does not shut properly when closed it must be slammed shut to close properly. Time Available: any			made repairs				
Ana Martinez							
50127	Cooke Elementary			10/27/2022		1	$0.00
High	Bird, Cecil				10/27/2022		
Doors and Hardware		Door 4		10/27/2022 9:58:43 AM	10/27/2022		
They can't get the center post back on			made repairs				
Sandra Brand							
49717	Cooke Elementary	Cooke Elementary		10/3/2022		1	$0.00
Medium	Hernandez, Pablo	Nurse's Office		2	10/5/2022		
Installation		M6 office		10/3/2022 3:45:42 PM	10/5/2022		
have file holders to install on the walls Time Available: 730-400			Done				
Crystal Adams							
49962	Cooke Elementary	Cooke Elementary		10/18/2022			$0.00
Medium	Garrett, Rhonda	Custodial Closet		6	10/24/2022		
Pest Control Indoors		Custodial Closet		10/18/2022 12:44:43	10/24/2022		
NOTIFIED PEST CONTROL-RGWe have rodents in the custodial closet closest to front office as well as on the stage. Thank You Time Available: 7:30-4:00							
Elisa Zuniga							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50113	Cooke Elementary			10/26/2022		2	$0.00
Medium	Bird, Cecil				10/26/2022		
Windows		D-5		10/26/2022 1:22:20 PM	10/27/2022		
The window in D5 was shattered. Someone should be coming to fix it, but in today a student picked at the glass and now a portion of it has come out. Can someone from maintenance remove the broken glass in the window so a student does not get hurt while we wait for the window to be replaced.			Runnels Glass has ordered the new window, they will install it as soon as it comes in. I picked up all shattered glass.				
Jacob Walker							
50173	Cooke Elementary	Cooke Elementary		10/31/2022		1	$0.00
Medium	Bird, Cecil	Classroom			10/31/2022		
Locker Repair		A 3		10/31/2022 8:49:58 AM	10/31/2022		
Locker 17 cannot be opened Time Available: antytime			made repairs				
Carlos Estrada							
49628	Cooke Elementary	Cooke Elementary		9/28/2022		1	$0.00
Medium	Fowler, Clisty	Classroom		7	10/5/2022		
Pest Control Indoors		D-2		9/28/2022 11:41:44 AM	10/5/2022		
We still have ants in our classroom. This has been a problem since early August. My biggest concern is this is a pre-k classroom. They nap and I'm afraid of the ants getting on them. Time Available: for treating the ants, before of after school would be best.			done				
Janna Comer							
49772	Cooke Elementary	Cooke Elementary		10/6/2022		4	$0.00
Medium	Day, Allen			5	10/11/2022		
Pest Control Indoors		C-9		10/6/2022 11:24:18 AM	10/11/2022		
A squirrel made its way into the classroom. We are unsure how it got in. It was removed. Please investigate and seal any holes in rooms C-9, C-11, and the restrooms in between that could provide access. Thank You			Squirrels were getting in holes that they had eaten through the facer board. I put metal flashing over the holes and sealed it up and painted it				
Jacob Walker							
49840	Cooke Elementary	Cooke Elementary		10/11/2022		2	$0.00
Medium	Wiley, Kris	Classroom		6	10/17/2022		
Energy Management System		A-11		10/11/2022 2:22:10 PM	10/18/2022		
It is so hot. The students are complaining.			reset tridium and put unit back online				
Gari Horton							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49917	Cooke Elementary	Cooke Elementary		10/14/2022		2	$0.00
Medium	Wadsworth, Mitchell	Grounds		10	10/24/2022		
Graffiti		On the side of the		10/14/2022 3:12:12 PM	10/24/2022		
In inappropriate image was spray pained on the concrete slab of the pavilion at the back of the school next to the gym. Initials were also spray painted on the side of the gym.			10/19 - Graffiti removal.				
Jacob Walker							
50144	Fulton Education Center			10/28/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/28/2022		
Flooring				10/28/2022 7:54:40 AM	10/28/2022		
Repair floor tile			10/26 - Repair floor tile.				
Mitchell Wadsworth							
49669	Fulton Education Center			9/30/2022		6.5	$0.00
Medium	Wadsworth, Mitchell	Gym		3	10/3/2022		
General Maintenance				9/30/2022 6:08:32 AM	10/3/2022		
Ceiling repair.			9/29 - Began ceiling repair. 9/30 - Completed ceiling repair.				
Mitchell Wadsworth							
49693	Fulton Education Center			10/3/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/3/2022		
General Maintenance				10/3/2022 7:25:02 AM	10/3/2022		
Replace ceiling tile.			9/29 - Replace ceiling tile.				
Mitchell Wadsworth							
49979	Fulton Education Center	Special Education		10/19/2022		0.5	$0.00
Medium	Hernandez, Pablo	Office			10/19/2022		
Doors and Hardware		Front Office		10/19/2022 8:24:38 AM	10/20/2022		
First set of offices on the left when you come through the SPED glass doors on the right handle is getting stuck. Office OB-2 handle is not twisting to open. Please come to front office and speak with Jeanette if you have any questions. Time Available: any			Done				
Jeanette Terry							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49520	Fulton Education Center	DAEP/Phoenix		9/22/2022		10.5	$0.00
Medium	Floyd, Steven	Hallway/Corridor		10	10/2/2022		
General Maintenance		Corridor		9/22/2022 1:32:45 PM	10/4/2022		
ceiling tile in main hallway close to interior locking door A has recently become stained and appears to be wet.			remove ceiling tile and remove old vent pipe to access problem area remove insulation to find leak coming from another place,locate leak in pipe and then contact Kurt Benson about problem and he said to contact Curlys plumbing, wait to meet Terry from Curlys, 9/30 meet with Curlys and assist with water shut down and restore and help with pipe repairs 10/3 turn hot water pump back on,check bathrooms				
Darrell Boedeker							
49875	Fulton Education Center			10/13/2022		1	$0.00
Medium	Wadsworth, Mitchell				10/13/2022		
General Maintenance				10/13/2022 8:50:19 AM	10/13/2022		
Help move scissor lift.			10/11 - Help move scissor lift.				
Mitchell Wadsworth							
49752	Fulton Education Center	Special Education		10/5/2022		2	$0.00
Medium	Spivey, Clifton	Hallway/Corridor		1	10/6/2022		
Electrical		Hallway breaker box		10/5/2022 12:50:50 PM	10/6/2022		
The breaker in the box needs to be replaced. Technology came to check a computer that was not working and discovered the breaker is red. It is #14. It is affecting our diags computers. Time Available: asap			Found the Issue: Wires inside the Junction Box was Melted from the Electrical Panel. Removed the burn wires, and fixed the issue. Outlets, in the classroom are working properly.Cliff done the work.				
Leigh Underwood							
49776	Fulton Education Center	Special Education		10/6/2022		2	$0.00
Medium	Spivey, Clifton				10/6/2022		
Electrical				10/6/2022 11:33:29 AM	10/6/2022		
Found the issue: The Classroom Lights wasn't working properly, Lost a phase inside the feeder panel. Corrected the phase issue and the Classroom Lights in rooms: C-14, C-17, C-15, All Lights in the classroom are working properly.							
Clifton Spivey							
49863	Gerard Elementary	Gerard Elementary		10/12/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		1	10/13/2022		
Electrical		4		10/12/2022 1:56:47 PM	10/14/2022		
Flickering light bulb. I think one has gone out also. Time Available: Any time			Removed the Old bulbs and Installed New Bulbs in the 2 x 4 lay in Fixture in the Classroom. The Classroom Light is working properly. Cliff done the job.				
Lauren Cole							

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Description			Action Taken				
Requester Name							
49885	Gerard Elementary	Gerard Elementary		10/13/2022		2	$0.00
Medium	Spivey, Clifton	Staff Restroom		1	10/14/2022		
Electrical		Teacher Workroom		10/13/2022 12:07:15	10/17/2022		
The light is flickering and very dim now. Time Available: Any			Replaced the bulbs with new bulbs. Fixture is working properly.Cliff done the job.				
Sylvia Roa							
49991	Gerard Elementary	Gerard Elementary		10/19/2022		8	$0.00
Medium	Spivey, Clifton	Cafeteria		6	10/25/2022		
Electrical				10/19/2022 1:44:51 PM	10/26/2022		
Add emergency lights to Stage and Cafeteria areas			Added New Led Emergency Lights to the Stage Area on both Side of the Stairwell leading out to the Cafeteria. In the Cafeteria Area, Installed Three New Led Emergency Lights, Above the double doors entering into the Cafeteria Area and one leading out of the Cafeteria Area. All Emergency Lights are working properly. Cliff done the Job. per. Fire Marshall				
Kurt Benson							
49950	Gerard Elementary	Gerard Elementary		10/18/2022		4	$0.00
Medium	Lira, Rodolfo	Cafeteria		1	10/19/2022		
				10/18/2022 9:55:17 AM	10/20/2022		
Check to see if the cafeteria and stage area have emergency lighting, please report findings to Kurt			There are no emergency lights that we can see				
Kurt Benson							
49946	Gerard Elementary	Gerard Elementary		10/18/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		2	10/20/2022		
		104		10/18/2022 9:46:15 AM	10/21/2022		
Replace missing electrical cover below white board in room 104			Entered into Classroom and Checked Outlet for Covers. All Outlets Have Covers.				
Kurt Benson							
49947	Gerard Elementary	Gerard Elementary		10/18/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		2	10/20/2022		
		7		10/18/2022 9:48:11 AM	10/21/2022		
Replace missing electrical outlet cove in classroom 7			Entered into Classroom 7 and Outlet have Covers. All Outlets have Covers in the Classroom.				
Kurt Benson							
49948	Gerard Elementary	Gerard Elementary		10/18/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		2	10/20/2022		
		12		10/18/2022 9:49:27 AM	10/21/2022		
Replace missing electrical cove in classroom 12			Entered into the Classroom 12 and Outlet has Cover. All Outlets have Covers.				
Kurt Benson							

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Description			Action Taken				
Requester Name							
49949	Gerard Elementary	Gerard Elementary		10/18/2022		1.5	$0.00
Medium	Wadsworth, Mitchell	Classroom		6	10/24/2022		
		19		10/18/2022 9:51:43 AM	10/24/2022		
Secure fire extinguisher to wall in classroom 19			10/18 - Went to check about fire extinguisher installation. Extinguisher is in need of replacement. 10/19 - Went to the shop for fire extinguisher replacement. Returned to install extinguisher.				
Kurt Benson							
49815	Gerard Elementary			10/9/2022		7	$0.00
Medium	Floyd, Steven			3	10/12/2022		
Plumbing				10/9/2022 4:43:52 PM	10/13/2022		
set and pour cement pad for clean out			10/11 prep and set form for cement10/12 pour cement and prep,set flush plug and second trip and remove caution tape and prep finish area				
Steven Floyd							
49672	Gerard Elementary	Gerard Elementary		9/30/2022		7	$0.00
Medium	Floyd, Steven	Kitchen		9	10/9/2022		
Plumbing		1		9/30/2022 8:28:37 AM	10/11/2022		
The floor drain in the dishroom needs to be repaired as the concrete is broken up around it creating a trip hazard. Time Available: As soon as possible			check drain to find that repair has been made and now cement is breaking up and not around drain properly repair to be made on friday when no one is there10/7 remove damaged cement and repair cement around drain				
Matthew McWhorter							
49763	Gerard Elementary			10/5/2022		11	$0.00
Medium	Floyd, Steven			7	10/12/2022		
Plumbing				10/5/2022 4:17:17 PM	10/13/2022		
broken exterior clean out			demo and remove cement to find broken 4 inch drain pipe,repair and rerough sewer clean out in and pour cement slabi 10/12 install brass flush plug and remove wood form ,finish				
Steven Floyd							
49597	Gerard Elementary	Gerard Elementary		9/27/2022	10/11/2022	4	$0.00
Medium	Wadsworth, Mitchell			16	10/13/2022		
General Maintenance				9/27/2022 10:56:32 AM	10/13/2022		
Loss Control Inspection Visit with Katherine Culver - Tuesday, October 11, 9am and visit Gerard Elementary			10/11 - Assist insurance safety inspector.				
Kurt Benson							
50149	Gerard Elementary	Gerard Elementary		10/28/2022			$0.00
Medium	Berkley, Stanley	Staff Lounge			10/28/2022		
General Maintenance		Workroom		10/28/2022 8:44:14 AM	10/31/2022		
If we can get 20 cases of copy paper half in workroom and half in the closet in teachers lounge. Time Available: Any			delivered 20 boxes 10 in teacher lounge 10 in copy room.				
Sylvia Roa							

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Description			Action Taken				
Requester Name							
49502	Gerard Elementary	Gerard Elementary		9/22/2022		1	$0.00
Medium	Bird, Cecil	Gym		15	10/7/2022		
Key and Lock		gym		9/22/2022 7:46:46 AM	10/11/2022		
For safety reasons our principal has requested working locks and keys on doors 2 and 3 in the gym. Time Available: any			made repairs				
Tama Click							
49462	Gerard Elementary	Gerard Elementary		9/21/2022		2	$0.00
Medium	Bird, Cecil	Classroom		35	10/26/2022		
Key and Lock		14A, 14B, 16, 17, 19,		9/21/2022 10:26:51 AM	10/27/2022		
Need more keys made per admin:14A- need 114B- need 514C- need 116- need 217-need 219-need 3library closet-need 2 morelibrary-need 3 moregym- need 3need 4 more copies of master (key for all but 16&17 that was given to me) Time Available: asap			cut keys				
Nicolette Byford							
49974	Gerard Elementary	Gerard Elementary		10/19/2022		1	$0.00
Medium	Johnson, Cameron	Classroom			10/19/2022		
Heating/Ventilation /Air		3		10/19/2022 8:20:02 AM	10/20/2022		
Classroom is still too warm.			This room did heat this morning at about 6 am, space temp was 65, 2 degrees below heating user adjust on thermostat. The user adjust set points were above room temp when I arrived. Lowered cooling set point to 71 to allow cooler air.				
Kristi Pritchard							
50034	Gerard Elementary	Gerard Elementary		10/21/2022		1	$0.00
Medium	Johnson, Cameron	Library		4	10/25/2022		
Heating/Ventilation /Air		37		10/21/2022 2:15:18 PM	10/26/2022		
can we have someone come check out the thermostat? When I turn the knob to make it hotter it seems like there is still cold air blowing. thank you Time Available: any time			unit is fine, she just need instruction on how to use new one.				
Samantha Atkins							
50018	Gerard Elementary	Gerard Elementary		10/20/2022		9	$0.00
Medium	Johnson, Cameron	Classroom		7	10/27/2022		
Heating/Ventilation /Air		Annex 103		10/20/2022 1:50:38 PM	10/27/2022		
In the afternoons, after around 1pm, our room is getting really warm like the heat is on. Are you able to check and see if there is an issue? Time Available: any			Need to check system for refrigerant leak Found leak Recharged system Found another leak at service valve. Made repairs and topped of refrigerant. System is operating to set points				
Lauren Stevens							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49832	Gerard Elementary	Gerard Elementary		10/11/2022		2	$0.00
Medium	Johnson, Cameron	Classroom		1	10/12/2022		
Heating/Ventilation /Air		3		10/11/2022 10:51:59	10/12/2022		
Classroom has been very hot all morning. Time Available: anytime or 12:30-1:30			checked system, cycled power and system is still cooling as normal				
Kristi Pritchard							
49913	Gerard Elementary	Gerard Elementary		10/14/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		4	10/18/2022		
Heating/Ventilation /Air		Music room		10/14/2022 9:49:59 AM	10/20/2022		
The teacher in there says the air is not on/working. Hot and stuffy in there. Time Available: asap			A/c is working and cooling properly				
Nicolette Byford							
49856	Gerard Elementary	Gerard Elementary		10/12/2022		2	$0.00
Medium	Johnson, Cameron	Classroom			10/12/2022		
Heating/Ventilation /Air		9		10/12/2022 11:26:50	10/12/2022		
Room very humid and muggy - not cooling Time Available: anytime			room feels cool and not humid to me. checked pressures and supply temperature. both look normal supplying 56 degree air. thermostat is set to 72 with -2 user adjustment bringing it to 70 if she would like temperature lower then contact Jordan glen for adjustment.				
Dianna Holland							
49835	Gerard Elementary	Gerard Elementary		10/11/2022		4	$0.00
Medium	Johnson, Cameron	Classroom		1	10/12/2022		
Heating/Ventilation /Air		18		10/11/2022 11:45:26	10/12/2022		
room 18 is not cooling again			corrected refrigerant pressures and cleaned indoor coil. unit is suppling 50 degree air				
Cameron Johnson							
49718	Gerard Elementary	Gerard Elementary		10/3/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		1	10/4/2022		
Heating/Ventilation /Air		9		10/3/2022 4:21:03 PM	10/5/2022		
Thermostat was replaced today and room has been extremely hot ever since.Please send someone to fix this problem tomorrow morning. Time Available: anytime			Room is fine and cooling				
Dianna Holland							
49723	Gerard Elementary	Gerard Elementary		10/4/2022		11	$0.00
Medium	Johnson, Cameron			6	10/10/2022		
Heating/Ventilation /Air		stage		10/4/2022 6:45:23 AM	10/11/2022		
stage unit is not communicating with tridium			found fuse blown and what caused this issue. Ordered blower motor for unit to work properly. Only cooling on one side is working replaced blower motor. unit is back to normal				
Cameron Johnson							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
48559	Gerard Elementary	Gerard Elementary		8/12/2022		8	$0.00
Medium	Hernandez, Pablo	Parking Lot		59	10/10/2022		
Painting		Driveway entry front		8/12/2022 3:54:47 PM	10/11/2022		
We need the crosswalk repainted at the entrance to the drive at the front of the school.			Done				
Tama Click							
50044	Gerard Elementary	Gerard Elementary		10/24/2022			$0.00
Medium	Wiley, Kris	Classroom		1	10/25/2022		
Heating/Ventilation /Air		3		10/24/2022 7:25:32 AM	10/25/2022		
Room is hot and muggy. Air is blowing but it is not cooling room/not cold air. Teacher next door has been having the same problem as long as I have. It was not like this last year. I have been here since 6:30 this morning. It hasn't gotten any cooler. I also have a fan going to help.							
Kristi Pritchard							
49984	Gerard Elementary	Gerard Elementary		10/19/2022		2	$0.00
Medium	Finley, Timothy	Classroom			10/19/2022		
Doors and Hardware		22		10/19/2022 9:05:55 AM	10/20/2022		
The hinge broke off my door.			door closure was bent and nut and washer had fallen off				
Cara Ledbetter							
49753	Gerard Elementary	Gerard Elementary		10/5/2022		2	$0.00
Medium	Finley, Timothy				10/5/2022		
Doors and Hardware		Door 15		10/5/2022 1:02:11 PM	10/5/2022		
Threshold screw was half way unscrewed. Was removed in order for the door to shut. Time Available: Any			replaced two screws in threshhold. door shuts				
Sylvia Roa							
49887	Gerard Elementary	Gerard Elementary		10/13/2022		7	$0.00
Medium	Day, Allen	Cafeteria		4	10/17/2022		
Moving		Stage		10/13/2022 1:55:48 PM	10/17/2022		
Several furniture pieces need to be hauled away before Weds Oct 19th. 2-rolling desks6 filing cabinets4 rolling racks1 small desk1 table1 large wall cabinet1 small book shelf Time Available: any time before Weds Oct 19th			I picked up all the furniture off the stage that they wanted picked up and carried it back to maintenance				
Nicolette Byford							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50136	Gerard Elementary	Gerard Elementary		10/27/2022		2.5	$0.00
Medium	Hernandez, Pablo	Cafeteria		4	10/31/2022		
Moving		Stage		10/27/2022 2:17:56 PM	10/31/2022		
From central office- Donna Moore B112 Please remove all boxes on the right hand side of the office (approx. 17 total) and bring to our Stage. Time Available: any			Done				
Nicolette Byford							
49327	Gerard Elementary	Gerard Elementary		9/14/2022			$0.00
Medium	Benson, Kurt	Classroom		35	10/19/2022		
Pest Control		Building		9/14/2022 1:16:48 PM	10/20/2022		
Is there any way someone can spray for mosquitos? our building is full of mosquitos building wide. Offices, classrooms, hallways.... Time Available: asap							
Nicolette Byford							
49555	Gerard Elementary	Gerard Elementary		9/26/2022			$0.00
Medium	Garrett, Rhonda	Classroom		24	10/20/2022		
Pest Control		22		9/26/2022 9:26:30 AM	10/21/2022		
We have been battling mosquitos on our end of the building for weeks, and it is only getting worse. We are killing them all day in the classroom, but the girls' bathroom is the worst. Swarms of mosquitos are in the toilets keeping our students from going to the restroom without being bitten. Students are also being bit in my class, as well as room 21 next door.							
Cara Ledbetter							
50102	Gerard Elementary	Gerard Elementary		10/26/2022			$0.00
Medium	Benson, Kurt	Special Ed			10/26/2022		
General Maintenance		Bridges		10/26/2022 9:45:32 AM	10/26/2022		
Our walkie talkies need chargers. One of our walkies isn't charging at all. And the other doesn't stay on unless it on the charger. Time Available: any							
Hope Caffey							
50000	Gerard Elementary			10/20/2022		2.5	$0.00
Medium	Wadsworth, Mitchell			8	10/28/2022		
General Maintenance				10/20/2022 7:03:19 AM	10/28/2022		
Repair ceiling grid.			10/26 - Repair ceiling grid.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49620	Gerard Elementary	Gerard Elementary		9/28/2022			$0.00
Medium	Garrett, Rhonda	Classroom		5	10/3/2022		
Pest Control Indoors		Bridges Portable		9/28/2022 8:30:55 AM	10/4/2022		
NOTIFIED PEST CONTROL - RGAnts in classroom Time Available: Any							
Sylvia Roa							
49833	Gerard Elementary	Gerard Elementary		10/11/2022		1	$0.00
Medium	Fowler, Clisty	Custodial Closet			10/11/2022		
Doors and Hardware		Custodial closet		10/11/2022 10:53:49	10/11/2022		
Her door does not latch shut, it stays open and will not secure itself. swings right back open. Time Available: asap			fixed				
Nicolette Byford							
50135	Gerard Elementary	Gerard Elementary		10/27/2022		1	$0.00
High	Bird, Cecil	Kitchen		1	10/28/2022		
Doors and Hardware		Kitchen door		10/27/2022 2:11:24 PM	10/31/2022		
The back door will not stay latched.			esst issue				
Stefanie McBroom							
50137	Gerard Elementary	Gerard Elementary		10/27/2022		1	$0.00
Medium	Bird, Cecil	Hallway/Corridor		1	10/28/2022		
Doors and Hardware		Door 16		10/27/2022 2:20:36 PM	10/31/2022		
The stryker plate will not engage to latch the door. The key card reader indicates locked, but the door will not lock. It is stuck. Door 16 Time Available: ASAP			esst issue				
Nicolette Byford							
50033	Gerard Elementary			10/21/2022		1.5	$0.00
Medium	Day, Allen	Classroom		5	10/26/2022		
Doors and Hardware		22		10/21/2022 2:01:56 PM	10/26/2022		
The hinge on my door brook again. The screw and washer is on the whiteboard tray.			The door closure is repaired				
Cara Ledbetter							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
48635	Gerard Elementary	Gerard Elementary		8/16/2022		1	$0.00
Medium	Fowler, Clisty	Classroom		66	10/21/2022		
Doors and Hardware		23		8/16/2022 10:22:59 AM	10/24/2022		
Door to Room 23 will not close properly. Their is daylight at the top of door. My door needs to be raised about an inch in order for the door to catch. Also, the hardware is somewhat chipped or broken. Currently, this door cannot catch or shut properly at all. Time Available: ANY Conference is 9:30-10:30			done				
Charissa Leftwich							
49766	Gerard Elementary	Gerard Elementary		10/6/2022		1	$0.00
Medium	Bird, Cecil	Classroom		5	10/11/2022		
Doors and Hardware		2		10/6/2022 8:58:08 AM	10/11/2022		
We are having trouble locking our door. The lock is sticking when turning the key. Time Available: Anytime except from 11:00 to 1:00			made repairs				
David Edmonds							
49457	Gerard Elementary	Gerard Elementary		9/21/2022		1	$0.00
Medium	Bird, Cecil	Special Ed		16	10/7/2022		
Doors and Hardware		Bridges		9/21/2022 9:29:34 AM	10/11/2022		
Our locks on our doors are not working properly. We need new door handles on both outside buildings. Time Available: any			sprayed graphite into key way found no other issues.				
Hope Caffey							
49998	Gerard Elementary			10/20/2022		1	$0.00
Medium	Day, Allen				10/20/2022		
Doors and Hardware				10/20/2022 5:59:40 AM	10/20/2022		
Working on door closure			I helped Tim repair a door closure				
Allen Day							
48766	Irving Elementary	Irving Elementary		8/19/2022		1	$0.00
Medium	Bird, Cecil	Classroom		49	10/7/2022		
Doors and Hardware		Behavior Room		8/19/2022 8:22:38 AM	10/11/2022		
We need a Master key (M F) for our behavior specialist - Heskett Time Available: 8-4			cut key				
Rocio Chavez							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
48666	Irving Elementary	Irving Elementary		8/17/2022		1	$0.00
Medium	Bird, Cecil	Classroom		51	10/7/2022		
Doors and Hardware		office		8/17/2022 10:41:37 AM	10/11/2022		
need keys: 3 of F23, 1 of F38, 2 of F12Also need new speech room key rekeyed to open with F12 (same as small speech room)- ask for Chavez or Courtnay Time Available: 8-4			cut keys				
Rocio Chavez							
48667	Irving Elementary	Irving Elementary		8/17/2022		1	$0.00
Medium	Bird, Cecil	Classroom		51	10/7/2022		
Doors and Hardware		office		8/17/2022 10:54:49 AM	10/11/2022		
need a key for aide 1 of F43 Time Available: 8-4			cut key				
Rocio Chavez							
49024	Irving Elementary	Irving Elementary		8/29/2022		1	$0.00
Medium	Bird, Cecil	Classroom		38	10/6/2022		
Doors and Hardware		406		8/29/2022 8:41:46 AM	10/6/2022		
Key will not fit in lock. Lock seems to get stuck.			made repairs				
Victoria Solis							
49912	Irving Elementary	Irving Elementary		10/14/2022		2	$0.00
Medium	Finley, Timothy	Playground		4	10/18/2022		
Fence Repair		305		10/14/2022 8:58:31 AM	10/20/2022		
The latch to close the gate is broke			repaired by replacing with new latch				
Lisa Morales							
49869	Irving Elementary	Irving Elementary		10/13/2022		1	$0.00
Medium	Bird, Cecil	Classroom			10/13/2022		
Locker Repair		205		10/13/2022 8:04:34 AM	10/14/2022		
Locker #24 in my classroom will not open. Time Available: any			made repairs				
Amber Garrison							
47938	Irving Elementary	Irving Elementary		7/12/2022		42	$0.00
Medium	Acevedo, Gregorio	Parking Lot		83	10/3/2022		
Irrigation		west of door 3		7/12/2022 11:55:13 AM	10/4/2022		
Area around manhole cover near teachers parking lot. West of door 3. Water is leaking from the ground there when I was there around 11. Stuck zone or something.Thanks			completed				
Jordan Glenn							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49980	Irving Elementary	Irving Elementary		10/19/2022		1	$0.00
Medium	Spivey, Clifton	Library		2	10/21/2022		
General Maintenance		Library		10/19/2022 8:32:58 AM	10/21/2022		
The light switch in the library bathroom is making a crackling noise when you turn it on. Time Available: Any			The Toggle Switch in the bathroom is working properly. Also, has it proper Voltage.Cliff done the Job.				
Kelli Collazo							
49919	Irving Elementary	Irving Elementary		10/16/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		2	10/18/2022		
General Maintenance		403		10/16/2022 9:27:30 AM	10/20/2022		
Light is out in our classroom bathroom Time Available: Any			Entered the Restroom inside the Classroom and fixed the issue: The Light Fixture needed New Bulbs. The Light is working properly and has it correct Voltage.Cliff done the Job.				
Heather Shierry							
49759	Irving Elementary	Irving Elementary		10/5/2022		2	$0.00
Medium	Day, Allen	Classroom		5	10/10/2022		
General Maintenance		307		10/5/2022 3:02:01 PM	10/11/2022		
ALLEN - chairs and table are marked with WO number - RGI need another table for my classroom (the kids keep coming!)I will take a kidney table or a rectangle table. I need it ASAP, we are running out of seats. I also need 4 full size blue chairs to go at the table. Time Available: ASAP/anytime			I got the chairs in the table cleaned up and delivered				
Niki Sides							
49375	Irving Elementary	Irving Elementary		9/16/2022		2	$0.00
Medium	Bird, Cecil			33	10/19/2022		
General Maintenance		413		9/16/2022 11:33:41 AM	10/20/2022		
Rocio at Irving put in a request for re keying of the door for 413. What we actually need is the door knob from the conference room changed to room 413 and the door know from 413 put on the conference room. Is this a possibility? Time Available: anytime asap			made changes				
Courtnay Jones							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49162	Irving Elementary	Irving Elementary		9/6/2022		2.5	$0.00
Medium	Hernandez, Pablo	Classroom		28	10/4/2022		
General Maintenance		403		9/6/2022 11:00:34 AM	10/5/2022		
Some of the chairs I have now (12 of them) are approximately 12 inches from floor to seat and are too small for my students. I am needing them removed and needing 12 more that are approximately 13-14 inches from floor to seat. Time Available: Any			PABLO - SEE ME WHEN READY. RHONDA				
Heather Shierry							
50046	Irving Elementary			10/24/2022		1.25	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
General Maintenance				10/24/2022 7:36:47 AM	10/24/2022		
Replace ceiling tile.			10/20 - Replace ceiling tile.				
Mitchell Wadsworth							
50023	Irving Elementary			10/20/2022		1.5	$0.00
Medium	Hernandez, Pablo	Parking Lot			10/20/2022		
General Maintenance				10/20/2022 3:29:24 PM	10/21/2022		
Replace a cover for a light pole.			Done				
Pablo Hernandez							
49688	Irving Elementary	Irving Elementary		9/30/2022		1.5	$0.00
Medium	Hernandez, Pablo	Office		4	10/4/2022		
Moving		vault		9/30/2022 3:13:08 PM	10/5/2022		
We need 20 more cases of copy paper brought to the Irving vault please. Time Available: 8-4			Done				
Rocio Chavez							
50123	Irving Elementary			10/27/2022		3	$0.00
Medium	Willis, Justin	Classroom		1	10/28/2022		
Heating/Ventilation /Air		202		10/27/2022 8:11:00 AM	10/28/2022		
The heater kicked on and the heat keeps rising. Right now it is 76 but when I got here this morning it was 71 and I can smell a plastic burning smell.			manually reset unit.				
Taylor Edgell							

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Description			Action Taken				
Requester Name							
50097	Irving Elementary	Irving Elementary		10/26/2022		6	$0.00
Medium	Willis, Justin	Classroom		2	10/28/2022		
Heating/Ventilation /Air		414		10/26/2022 9:15:59 AM	10/28/2022		
Heat is running and won't turn off. It is 84 degrees and climbing with the door open. Time Available: any			replaced main board and reset unit.				
Kimberly Meland							
50012	Irving Elementary	Irving Elementary		10/20/2022		1	$0.00
Medium	Willis, Justin	Classroom		1	10/21/2022		
Heating/Ventilation /Air		212		10/20/2022 9:06:39 AM	10/21/2022		
Need the dampers to be adjusted. Cold air will not stop blowing. Time Available: 10:10-12:45			forgot to undo override setpoint of 67 to help cool until i could make it there last time. its now back to 70.				
Tracy Wilson							
49558	Irving Elementary	Irving Elementary		9/26/2022		1	$0.00
Medium	Bird, Cecil	Classroom		11	10/7/2022		
Key and Lock		103		9/26/2022 10:34:13 AM	10/11/2022		
my classroom door lock is stuck and won't engage in the door - basically it's locked but it won't actually close and lock. and if its unlocked you can just push it open. Time Available: any			made repairs				
Taylor Morales							
49427	Irving Elementary	Irving Elementary		9/20/2022		1	$0.00
Medium	Bird, Cecil	Classroom		16	10/6/2022		
Key and Lock		103		9/20/2022 7:37:31 AM	10/6/2022		
the lock on my door is stuck and won't lock. Time Available: any			made repairs				
Taylor Morales							
49963	Irving Elementary			10/18/2022		6	$0.00
Medium	Finley, Timothy	Storeroom			10/18/2022		
General Maintenance				10/18/2022 2:42:51 PM	10/20/2022		
break down old cabinets			tear down of old cabinets with alan				
Timothy Finley							
49902	Irving Elementary			10/14/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			4	10/18/2022		
Roof				10/14/2022 7:27:13 AM	10/18/2022		
Roof maintenance.			10/14 - Roof maintenance.				
Mitchell Wadsworth							

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Description			Action Taken				
Requester Name							
49893	Irving Elementary			10/13/2022		21	$0.00
Medium	Floyd, Steven			10	10/23/2022		
Plumbing				10/13/2022 6:09:08 PM	10/24/2022		
main sewer clean outs at grease trap			remove cement and rerough and lower clean outs,prep area for new forms ect. pour new cement pads and prep				
Steven Floyd							
49804	Irving Elementary			10/7/2022		4	$0.00
Medium	Acevedo, Gregorio			6	10/13/2022		
Plumbing		Out side		10/7/2022 7:59:55 AM	10/13/2022		
the water sprinkle head broke and there is a lot of water on the ground is located in the back of the school			Done				
Sandra Brand							
49658	Irving Elementary	Irving Elementary		9/29/2022		2	$0.00
Medium	Spivey, Clifton	Classroom		4	10/3/2022		
Electrical		206		9/29/2022 1:25:23 PM	10/4/2022		
Flickering light			Drop the belly pan Ballast was working properly. Replaced the old T8 bulbs and put New T8 bulbs. Light in the Classroom 206 is working properly.Cliff done the work.				
Maria Velasquez							
49638	Irving Elementary	Irving Elementary		9/28/2022		2	$0.00
Medium	Spivey, Clifton	Kitchen		6	10/4/2022		
Electrical		1		9/28/2022 3:04:55 PM	10/5/2022		
Outlet next to the prep sink is not working. Time Available: Normal hours			Installed a New GFCI receptacle in the kitchen along the sink. Remove the old GFCI receptacle because it t wasn't working properly. GFCI receptacle is working properly in the kitchen. Cliff the done work.				
Matthew McWhorter							
50162	Irving Elementary	Irving Elementary		10/28/2022		1	$0.00
Medium	Spivey, Clifton				10/28/2022		
Electrical				10/28/2022 2:55:28 PM	10/31/2022		
Installed a New Weatherproof GFCI Receptacle Cover for the Outside Outlet Beside the back door by the dumpster. The Old Weatherproof Cover was broken. Cliff done the Job.							
Clifton Spivey							
49928	Irving Elementary	Irving Elementary		10/17/2022		2	$0.00
Medium	Willis, Justin	Classroom		2	10/19/2022		
Heating/Ventilation /Air		213		10/17/2022 9:57:11 AM	10/20/2022		
Temp is up to 77.2. Its going to get hotter in here before the day is done Help Time Available: 8-3			adjusted dampers.				
Lesa Hazle							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50053	Irving Elementary	Irving Elementary		10/24/2022		4	$0.00
Medium	Willis, Justin	Classroom		1	10/25/2022		
Heating/Ventilation /Air		104		10/24/2022 8:41:20 AM	10/26/2022		
The AC in my class will not turn on and it is getting progressively hotter. Time Available: 8-3:45			completed.				
Grizel Tena							
50054	Irving Elementary	Irving Elementary		10/24/2022		4	$0.00
Medium	Willis, Justin	Classroom		1	10/25/2022		
Heating/Ventilation /Air		212		10/24/2022 8:51:44 AM	10/26/2022		
Need dampers adjusted. Still blowing cold air constantly. Time Available: 10:10-12:45			completed.				
Tracy Wilson							
49990	Irving Elementary	Irving Elementary		10/19/2022		2	$0.00
Medium	Willis, Justin	Classroom		2	10/21/2022		
Heating/Ventilation /Air		414		10/19/2022 11:38:53	10/21/2022		
HVAC is cycling on and off repeatedly - like it is trying to start but isn't. Room is currently 77.7 degrees with the door open according to the thermostat. Time Available: any			replaced worn out belt, bad capacitor, and reset unit.				
Kimberly Meland							
49683	Irving Elementary			9/30/2022		4	$0.00
Medium	Willis, Justin	Classroom		4	10/4/2022		
Heating/Ventilation /Air		202		9/30/2022 1:04:48 PM	10/5/2022		
AC wont kick on and temperature keeps rising Time Available: any time			replaced faulty capacitor.				
Taylor Edgell							
49712	Irving Elementary	Irving Elementary		10/3/2022		1	$0.00
Medium	Willis, Justin	Classroom		1	10/4/2022		
Heating/Ventilation /Air		213		10/3/2022 1:57:49 PM	10/5/2022		
The temp is climbing. We're up to 75.6 degrees.			discussed with teacher.				
Lesa Hazle							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49492	Irving Elementary	Irving Elementary		9/21/2022		3	$0.00
Medium	Moore, Scott	Classroom		20	10/11/2022		
Electrical		404		9/21/2022 6:07:41 PM	10/11/2022		
When the door closes it will not shut completely. It stays open. The white device up high, (flashflood lights?) is constantly making a buzzing sound and its very loud. Had to add tape to keep it quiet. Time Available: asap			Removed bad emergency light, and replaced it with a New LED Emergency Light. The Emergency Light is working properly.Cliff done the job.				
Diana Lozano							
48777	Irving Elementary	Irving Elementary		8/19/2022		65.5	$0.00
Medium	Hernandez, Pablo	Parking Lot		61	10/19/2022		
Painting		Front parking lot		8/19/2022 9:44:41 AM	10/20/2022		
Our crosswalks are heavily faded, so I would like to get those repainted. Also, can we paint a white strip on the sidewalk to designate our dismissal loading areas? Time Available: 7:30-4:30			Done				
Sherqueena Jackson							
49944	Maintenance Facility	Grounds/Warehouse		10/18/2022		2	$0.00
Medium	Wiley, Kris			1	10/19/2022		
				10/18/2022 8:52:22 AM	10/20/2022		
Check Heater on Grounds side			bad heat exchanger cant use unit.				
Kurt Benson							
50146	Maintenance Facility			10/28/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/28/2022		
Vehicle Maintenance				10/28/2022 8:33:32 AM	10/28/2022		
Work on truck.			10/27 - Work on truck tool boxes.				
Mitchell Wadsworth							
49737	Maintenance Facility			10/4/2022		2	$0.00
Medium	Floyd, Steven				10/4/2022		
General Maintenance				10/4/2022 5:00:52 PM	10/5/2022		
cement forms			pick up material to make new cement forms ,build new forms				
Steven Floyd							
49892	Maintenance Facility			10/13/2022		3	$0.00
Medium	Floyd, Steven				10/13/2022		
General Maintenance				10/13/2022 6:08:01 PM	10/14/2022		
672			go through all brass nipples and fittings to separate and put into containers as needed for truck storage				
Steven Floyd							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50119	Maintenance Facility			10/26/2022		2	$0.00
Medium	Floyd, Steven				10/26/2022		
General Maintenance				10/26/2022 6:04:29 PM	10/27/2022		
safety meeting and plumbing shop			safety meeting and plumbing shop maintenance				
Steven Floyd							
49691	Maintenance Facility			10/2/2022		2	$0.00
Medium	Floyd, Steven				10/2/2022		
General Maintenance				10/2/2022 3:52:15 PM	10/3/2022		
672			remove recycle metal from truck and separate metals at shop and clean truck				
Steven Floyd							
49773	Maintenance Facility			10/6/2022		4.5	$0.00
Medium	Wadsworth, Mitchell				10/6/2022		
General Maintenance				10/6/2022 11:25:46 AM	10/6/2022		
Work in the shop.			10/4 - Work in the shop. 10/5 - Work in the shop.				
Mitchell Wadsworth							
49725	Maintenance Facility			10/4/2022		3	$0.00
Medium	Wadsworth, Mitchell				10/4/2022		
General Maintenance				10/4/2022 7:01:52 AM	10/4/2022		
Work in the shop.			10/3 - Work in the shop and work on truck.				
Mitchell Wadsworth							
49800	Maintenance Facility			10/7/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/7/2022		
General Maintenance				10/7/2022 6:54:39 AM	10/7/2022		
Work in the shop.			10/6 - Work in the shop.				
Mitchell Wadsworth							
50142	Maintenance Facility			10/27/2022		1	$0.00
Medium	Floyd, Steven				10/27/2022		
General Maintenance				10/27/2022 6:01:42 PM	10/28/2022		
milwaukee day ,training			go to Moore to be trained on new camera purchased				
Steven Floyd							
49817	Maintenance Facility			10/10/2022		3	$0.00
Medium	Wadsworth, Mitchell				10/10/2022		
General Maintenance				10/10/2022 7:06:44 AM	10/10/2022		
Work in the shop.			10/7 - Work in the shop.				
Mitchell Wadsworth							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49941	Maintenance Facility			10/17/2022		1	$0.00
Medium	Floyd, Steven				10/17/2022		
General Maintenance				10/17/2022 4:37:05 PM	10/18/2022		
equipment maintenance			sewer auger maintenance				
Steven Floyd							
49873	Maintenance Facility			10/13/2022		6	$0.00
Medium	Wadsworth, Mitchell				10/13/2022		
General Maintenance				10/13/2022 8:36:51 AM	10/13/2022		
Work in the shop.			10/10 - Work in the shop. 10/11 - Work in the shop. 10/12 - Work in the shop.				
Mitchell Wadsworth							
50087	Maintenance Facility			10/26/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/26/2022		
General Maintenance				10/26/2022 6:40:53 AM	10/26/2022		
Work in the shop.			10/24 - Work in the shop.				
Mitchell Wadsworth							
50088	Maintenance Facility			10/26/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/26/2022		
General Maintenance				10/26/2022 6:45:08 AM	10/26/2022		
work in the shop.			10/25 - Work in the shop.				
Mitchell Wadsworth							
50041	Maintenance Facility			10/24/2022		7	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
General Maintenance				10/24/2022 6:57:53 AM	10/24/2022		
Work in the shop.			10/19 - Work in the shop. 10/20 - Work in the shop. 10/21 - Work in the shop.				
Mitchell Wadsworth							
50143	Maintenance Facility			10/28/2022		4	$0.00
Medium	Wadsworth, Mitchell				10/28/2022		
General Maintenance				10/28/2022 7:37:19 AM	10/28/2022		
Work in the shop.			10/26 - Work in the shop. 10/27 - Work in the shop.				
Mitchell Wadsworth							
49694	Maintenance Facility			10/3/2022		3.5	$0.00
Medium	Wadsworth, Mitchell				10/3/2022		
General Maintenance				10/3/2022 7:27:19 AM	10/3/2022		
Work in the shop.			9/29 - Work in the shop. 9/30 - Work in the shop.				
Mitchell Wadsworth							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49951	Maintenance Facility			10/18/2022		5	$0.00
Medium	Wadsworth, Mitchell				10/18/2022		
General Maintenance				10/18/2022 10:01:09	10/18/2022		
Work in the shop.			10/14 - Work in the shop. 10/17 - Work in the shop.				
Mitchell Wadsworth							
49898	Maintenance Facility			10/14/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/14/2022		
General Maintenance				10/14/2022 7:17:17 AM	10/14/2022		
Work in the shop.			10/13 - Work in the shop.				
Mitchell Wadsworth							
49970	Maintenance Facility			10/19/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/19/2022		
General Maintenance				10/19/2022 6:52:31 AM	10/19/2022		
Work in the shop.			10/18 - Work in the shop.				
Mitchell Wadsworth							
49968	Maintenance Facility			10/19/2022		2	$0.00
Medium	Day, Allen				10/19/2022		
Doors and Hardware				10/19/2022 6:01:52 AM	10/20/2022		
Picnic tables			Had to take Heavy picnic tables out of 2 trailers so that we could use them again				
Allen Day							
49895	Maintenance Facility			10/14/2022		3	$0.00
Medium	Day, Allen				10/14/2022		
Doors and Hardware				10/14/2022 5:48:37 AM	10/14/2022		
Taking stage off flatbed trailer			I had to take the stage apart off of the flatbed trailer and put it away in storage for next year				
Allen Day							
49997	Maintenance Facility			10/20/2022		2	$0.00
Medium	Day, Allen				10/20/2022		
Doors and Hardware				10/20/2022 5:58:32 AM	10/20/2022		
Picking up water			I went around to the school's picking up leftover water				
Allen Day							
49799	Maintenance Facility			10/7/2022		1	$0.00
Medium	Day, Allen				10/7/2022		
Doors and Hardware				10/7/2022 6:25:51 AM	10/11/2022		
Getting keys made			I went to all tex Locksmith to get keys made for the violent cabinet.				
Allen Day							

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49845	Maintenance Facility			10/12/2022		1.5	$0.00
Medium	Day, Allen				10/12/2022		
Doors and Hardware				10/12/2022 5:49:41 AM	10/12/2022		
Safety meeting			Safety meeting at maintenance 1st thing and I got gas at the bus barn				
Allen Day							
49920	Maintenance Facility			10/17/2022		2	$0.00
Medium	Day, Allen				10/17/2022		
Doors and Hardware				10/17/2022 5:48:11 AM	10/17/2022		
Working on trailer			Worked on the trailer at maintenance so it would be more user friendly and took off some stuff that we didn't need				
Allen Day							
49942	Maintenance Facility			10/18/2022		7	$0.00
Medium	Day, Allen			1	10/19/2022		
Doors and Hardware				10/18/2022 6:05:07 AM	10/20/2022		
Distributing water			We had to distribute 2 pallets of water to the high school, One pallet to wheat middle school and 1 to cooke and 1 to Marty's. I had to take a pallet of water to wheat Marty and cook				
Allen Day							
49728	Marti Elementary	Marti Elementary		10/4/2022		2	$0.00
Medium	Day, Allen	Hallway/Corridor		2	10/6/2022		
Doors and Hardware		Exterior doors		10/4/2022 7:50:08 AM	10/6/2022		
Please remove the kickstands on exterior doors used for propping open doors. Time Available: any			I removed all the hardware off of the doors that they wanted off. And I got gas at the bus barn				
Vicki Rhoades							
49727	Marti Elementary	Marti Elementary		10/4/2022		1	$0.00
Medium	Bird, Cecil	Hallway/Corridor		2	10/6/2022		
Doors and Hardware		Doors 4 & 16		10/4/2022 7:45:48 AM	10/6/2022		
Employees got into the building through doors 4 & 16 this morning without having to swipe. Time Available: any			made adjustments				
Vicki Rhoades							
49811	Marti Elementary	Marti Elementary		10/7/2022		3	$0.00
Medium	Spivey, Clifton	Classroom		4	10/11/2022		
P/A System		210		10/7/2022 5:48:46 PM	10/11/2022		
The intercom button on the wall in room 210 is non functional. When the button is pushed, nothing happens. Time Available: any time			Installed a New Switch for Intercom that Operated from Classroom to the Main Office. The Push Button on the Old Switch was worn out. The Switch is working properly.				
Brian Edmonds							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49932	Marti Elementary	Marti Elementary		10/17/2022		1	$0.00
Medium	Wadsworth, Mitchell	Classroom		2	10/19/2022		
Fire Sprinkler System		305		10/17/2022 11:16:28	10/19/2022		
One of the sprinklers is sort of crooked and hanging out a little bit Time Available: any			10/18 - Repair sprinkler head.				
Shelley Cooper							
49676	Marti Elementary	Marti Elementary		9/30/2022		2	$0.00
Medium	Bird, Cecil	Playground		10	10/10/2022		
General Maintenance		playground		9/30/2022 9:28:45 AM	10/11/2022		
Broken picnic table on large playground. Table on west side of playground. Top has loose boards with nails and screws. Thanks for the help!Coach Wade Time Available: 8-4pm			made repairs				
Chad Wade							
49435	Marti Elementary			9/20/2022		5	$0.00
Medium	Hernandez, Pablo	Grounds		13	10/3/2022		
General Maintenance		front of building		9/20/2022 12:08:55 PM	10/4/2022		
I am afraid our poor flag pole is broken again. It appears that the cable has come off and so, it can't be lowered or raised.Coach Wade817.933.6298 Time Available: 8-4pm			Done				
Chad Wade							
49536	Marti Elementary	Marti Elementary		9/23/2022		4.5	$0.00
Medium	Hernandez, Pablo	Foyer		11	10/4/2022		
Moving		Foyer		9/23/2022 1:22:27 PM	10/5/2022		
Bring a locking teacher desk to Marti. Talked to Kurt Benson			Done				
Lei Wright							
49930	Marti Elementary	Marti Elementary		10/17/2022		2.5	$0.00
Medium	Day, Allen	Playground		1	10/18/2022		
Playground		305		10/17/2022 11:07:09	10/18/2022		
We have new straps that need to be installed on the big blue handicapped swings. I will put the box in the office so that you can pick it up there. Time Available: any			Replaced the seat belts on both of the handicap swings outside. I also got gas at the bus barn.				
Shelley Cooper							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49747	Marti Elementary	Marti Elementary		10/5/2022		1.5	$0.00
Medium	Moore, Scott	Office			10/5/2022		
Fire Alarm System		Office		10/5/2022 11:04:31 AM	10/5/2022		
Chirped once, was accidentally set off when SRO attempted to silence. Silenced and then started chirping again. Silenced again. Concerned about two incidences in less than 1 hour and setting off alarm.			replaced both batteries, might be a panel problem.....will check on batteries after charged.				
Janice KlinkMueller							
49361	Marti Elementary	Marti Elementary		9/16/2022		1	$0.00
Medium	Day, Allen	Playground		34	10/20/2022		
General Maintenance		307		9/16/2022 7:32:57 AM	10/20/2022		
The picnic table nearest the fence by the field has unbolted slats. Time Available: any			I went to the picnic tables, I could not find any loose boards. All the screws that were sticking up a little bit I did screw them back in on all the picnic tables. Both playgrounds				
Sylva Killion							
49326	Marti Elementary	Marti Elementary		9/14/2022			$0.00
Medium	Moore, Scott	Classroom		47	10/31/2022		
Clocks/Bells		410		9/14/2022 1:12:08 PM	10/31/2022		
My digital classroom clock is not working. It is showing fragments of numbers. Time Available: anytime			finding it hard to find any telecor 2420f , will search for alternate clock.				
Gloria Hill							
49957	Marti Elementary			10/18/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			1	10/19/2022		
Doors and Hardware				10/18/2022 10:29:52	10/19/2022		
Repair lockset.			10/18 - Repair lockset.				
Mitchell Wadsworth							
49848	Marti Elementary	Marti Elementary		10/12/2022		1	$0.00
Medium	Wadsworth, Mitchell	Classroom		1	10/13/2022		
Doors and Hardware		206		10/12/2022 7:46:50 AM	10/13/2022		
The screw on the strike plate (I think that is what it called!) is sticking out and will not screw in. This makes the new magnet cover not work or stay in place. Time Available: any			10/12 - Repair strike plate.				
Tracy Arriola							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49914	Marti Elementary	Marti Elementary		10/14/2022		1.5	$0.00
Medium	Wadsworth, Mitchell	Staff Restroom		4	10/18/2022		
Doors and Hardware		Staff Restroom		10/14/2022 10:54:37	10/18/2022		
The door handle on the staff restroom between the 200 and 300 hall (Next to the speech room) is loose. Time Available: any			10/17 - Repair lockset. To the shop for parts.				
Tracy Arriola							
49877	Marti Elementary			10/13/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/13/2022		
Doors and Hardware				10/13/2022 8:55:44 AM	10/13/2022		
P.M.doors and closures.			10/12 - P.M. doors and closures.				
Mitchell Wadsworth							
48372	Marti Elementary	Marti Elementary		8/8/2022		1	$0.00
Medium	Bird, Cecil	Classroom		59	10/6/2022		
Key and Lock		All		8/8/2022 10:16:53 AM	10/6/2022		
We will need 3 Master keys made to put with key cards for subs to enter classroom doors since district policy is to keep classroom doors locked at all times. Time Available: any			cut keys				
Vicki Rhoades							
49901	Marti Elementary			10/14/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			4	10/18/2022		
Roof				10/14/2022 7:25:47 AM	10/18/2022		
Roof maintenance.			10/14 - Roof maintenance.				
Mitchell Wadsworth							
49159	Marti Elementary	Marti Elementary		9/6/2022		1	$0.00
Medium	Bird, Cecil	Classroom		30	10/6/2022		
Key and Lock		All		9/6/2022 10:16:38 AM	10/6/2022		
Our speech teacher, Alicia Voight, on campus daily requests a master key so she can get into students' classrooms to pull them for speech therapy. I did tell her that keys are taking a little while from the manufacturer. Time Available: any			cut key				
Vicki Rhoades							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50025	Marti Elementary			10/21/2022		1	$0.00
Medium	Willis, Justin	Classroom			10/21/2022		
Heating/Ventilation /Air		408		10/21/2022 6:57:17 AM	10/21/2022		
Please turn down the thermostat. I do not have time to keep pushing override.			lowered set point.				
Jennifer Martinez							
49444	Marti Elementary	Marti Elementary		9/21/2022			$0.00
Medium	Moore, Scott	Hallway/Corridor		12	10/3/2022		
				9/21/2022 7:49:56 AM	10/4/2022		
Some emergency lighting was not operational on emergency power. Please have these unit replaced.Please keep in mind that units that are displaying "charging" lights have a battery problem and will not stayilluminated for the extent of time required by code.			CIfford				
Kurt Benson							
49531	Marti Elementary	Marti Elementary		9/23/2022		2	$0.00
Medium	Willis, Justin	Classroom		11	10/4/2022		
Heating/Ventilation /Air		406		9/23/2022 8:25:07 AM	10/5/2022		
It might not be a problem at all...but when the air is running, there is a sound now, that wasn't there before..maybe from the fan blowing air. I just started hearing it this morning. I just wanted to put it on your radar, since there has been issues many times with my unit. Time Available: anytime			double checked unit and found nothing wrong.				
Patty Grubbs							
50059	Marti Elementary	Marti Elementary		10/24/2022		2	$0.00
Medium	Spivey, Clifton	Office		2	10/26/2022		
Electrical		Office		10/24/2022 1:36:32 PM	10/27/2022		
Emergency lights in waiting area of office are making a very loud buzzing sound.			Installed a New Led Emergency Light in waiting Area in front of Office. The Device is working properly and has its proper Voltage. Cliff done the Job.				
Lei Wright							
49854	Marti Elementary	Marti Elementary		10/12/2022		1	$0.00
Medium	Spivey, Clifton	Classroom		1	10/13/2022		
Electrical		104		10/12/2022 11:15:42	10/14/2022		
The outlet on the wall with the sink keeps tripping when I try to plug in my pencil sharpener. Time Available: conference is 810-910			Installed a New GFCI Outlet with a Stainless Steel Cover. Removed the Old GFCI Outlet because it was worn out. The GFCI Outlet has it proper Voltage and its working properly.Cliff done the job.				
Candiece Earley							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
48278	Phoenix DAEP			8/4/2022			$0.00
Medium	Moore, Scott	Office		69	10/12/2022		
Electrical		front office glass		8/4/2022 10:19:47 AM	10/12/2022		
phone line needs to be moved to other side of the room. (the room will divided and it's now on the other side.) Time Available: any time			waiting for wall install.				
Sylvia GarciaElizalde							
49791	Remote Learning Center	Remote Learning		10/6/2022		1	$0.00
Medium	Johnson, Cameron	Cafeteria (High)		4	10/10/2022		
Heating/Ventilation /Air		cafe old team school		10/6/2022 2:38:29 PM	10/11/2022		
Cafe unit unt 14 running at old team school.Thanks			put system back in auto, following normal schedule				
Jordan Glenn							
49792	Remote Learning Center	Remote Learning		10/6/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		4	10/10/2022		
Heating/Ventilation /Air		Old team school		10/6/2022 2:39:42 PM	10/11/2022		
Old Team school main building upstairs room 20, UNT 20 running.Thanks			put system back in auto, following normal schedule				
Jordan Glenn							
49793	Remote Learning Center	Remote Learning		10/6/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		4	10/10/2022		
Heating/Ventilation /Air		Old Team school		10/6/2022 2:41:48 PM	10/11/2022		
Old team school annex D room 5, UNT 005 running.Thanks			put system back in auto, following normal schedule				
Jordan Glenn							
50099	Remote Learning Center	Remote Learning		10/26/2022		2	$0.00
Medium	Moore, Scott				10/26/2022		
Fire Alarm System				10/26/2022 9:19:15 AM	10/27/2022		
Alarm Cleburne ISD - Team School (Fire) at 1005 S Anglin ,Cleburne Texas a Low Battery signal (BATT Area 1 Zone)			replaced bad 12 volt 7 amp hour battery				
Kurt Benson							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49969	Remote Learning Center			10/19/2022		5	$0.00
Medium	Day, Allen	Gym		1	10/20/2022		
Doors and Hardware				10/19/2022 6:03:58 AM	10/20/2022		
Cleaning out the gym of broken stuff			We are using this gym as a warehouse, We had some large cabinets that needed to be torn down so we did that And loaded them in the trailer getting ready to carry them to the dump I took a big trailer load of junk to the dump				
Allen Day							
49958	Santa Fe Elementary	Santa Fe Elementary		10/18/2022		1	$0.00
Medium	Day, Allen	Classroom		2	10/20/2022		
Doors and Hardware		205		10/18/2022 10:55:25	10/20/2022		
Door handle is loose making it difficult for me to unluck and get into the room and now making it hard to even get out of the room Time Available: any			I got the door fixed				
Olivia Bucher							
49499	Santa Fe Elementary	Santa Fe Elementary		9/22/2022		2	$0.00
Medium	Bird, Cecil	Gym		12	10/4/2022		
Doors and Hardware		gym		9/22/2022 6:56:16 AM	10/5/2022		
One of the doors entering the gym won't lock and after the safety meeting yesterday it become a thing. Time Available: any			made repairs				
Jason Middleton							
49686	Santa Fe Elementary	Santa Fe Elementary		9/30/2022		1	$0.00
Medium	Bird, Cecil	Classroom		4	10/4/2022		
Doors and Hardware		ISS		9/30/2022 2:00:27 PM	10/5/2022		
My key has never worked for my room. Need a new key please Time Available: 8-4			cut key				
Marealbe Velasques							
49716	Santa Fe Elementary			10/3/2022		29	$0.00
Medium	Acevedo, Gregorio			10	10/13/2022		
Irrigation				10/3/2022 3:21:11 PM	10/13/2022		
Broken main irrigation pipe at back field by main entrance. Also a few sprinklers need fixing tru out the school.. As per Brain			Done				
Gregorio Acevedo							

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Description			Action Taken				
Requester Name							
49674	Santa Fe Elementary	Santa Fe Elementary		9/30/2022			$0.00
Medium	Garrett, Rhonda	Classroom		7	10/7/2022		
Pest Control	Indoors	301		9/30/2022 8:47:43 AM	10/11/2022		
NOTIFIED PEST CONTROL-RGants in the classroom and roaches in the bathroom Time Available: anytime							
Kristen Martinez							
49830	Santa Fe Elementary	Santa Fe Elementary		10/11/2022		4	$0.00
Medium	Finley, Timothy	Playground		2	10/13/2022		
Fence Repair		West side		10/11/2022 9:15:18 AM	10/14/2022		
Gate from playground to Outdoor Learning Center is coming off hinge/falling down. Time Available: 8:00-4:00			welded up gate				
Virgil Green							
50080	Santa Fe Elementary	Santa Fe Elementary		10/25/2022		1.5	$0.00
Medium	Day, Allen	Classroom		6	10/31/2022		
Moving		203		10/25/2022 4:12:13 PM	10/31/2022		
Please remove the black filing cabinet next to the computer cart. It has a small note on it that says "Remove." Photo attached.			I found the following cabinet and picked it up and carried it back to maintenance				
Trevor Williams							
49731	Santa Fe Elementary	Santa Fe Elementary		10/4/2022			$0.00
Medium	,	Classroom			10/4/2022		
Moving		301		10/4/2022 9:20:29 AM	10/4/2022		
Need small blue table by the door with green dot on the top moved out of the room to room 201 Time Available: anytime			' Please be advised that furniture moving is provided by the Custodial Staff and not Maintenance. Maintenance will move furniture that needs disassembled and reassembled or removed from campus.				
Kristen Martinez							
49874	Santa Fe Elementary			10/13/2022		1	$0.00
Medium	Wadsworth, Mitchell				10/13/2022		
Pest Control				10/13/2022 8:45:58 AM	10/13/2022		
Spray and remove wasp nests.			10/10 - Spray and remove wasp nests.				
Mitchell Wadsworth							
49838	Santa Fe Elementary			10/11/2022		1	$0.00
Medium	Wadsworth, Mitchell			2	10/13/2022		
Furniture Repair				10/11/2022 1:25:27 PM	10/13/2022		
Table repair.			10/10 - Repair table.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49988	Santa Fe Elementary	Santa Fe Elementary		10/19/2022		2	$0.00
Medium	Hernandez, Pablo	Office		6	10/25/2022		
General Maintenance		Teacher workroom		10/19/2022 10:37:36	10/26/2022		
Please deliver 20 boxes of 8 1/2 x 11 multi-purpose white copy paper to the SFE teacher workroom. Please stack the boxes on the floor next to the middle work counter (where the laminating machine sits)			Done				
Gloriann HerediaSoto							
50063	Santa Fe Elementary			10/24/2022		2.5	$0.00
Medium	Hernandez, Pablo	Hallway/Corridor			10/24/2022		
General Maintenance				10/24/2022 3:17:33 PM	10/25/2022		
Replace light bulbs and ceiling tiles.			Done				
Pablo Hernandez							
49993	Santa Fe Elementary	Santa Fe Elementary		10/19/2022		1	$0.00
Medium	Wiley, Kris	Classroom		1	10/20/2022		
General Maintenance		411		10/19/2022 2:59:15 PM	10/20/2022		
Gas smell around 400 hallway. Time Available: ASAP			found no leak on roof are in the building smell like rubber not gas				
Gloriann HerediaSoto							
49745	Santa Fe Elementary	Santa Fe Elementary		10/5/2022		1	$0.00
Medium	Johnson, Cameron	Hallway/Corridor			10/5/2022		
Heating/Ventilation /Air		iss room front of		10/5/2022 10:22:12 AM	10/5/2022		
Air is kicking on with a loud struggle and shutting off and on. Not sure if something is stuck Time Available: 8-4			It was me on the roof working on the corridor unit above your room. Your a/c is from the councilors office and is doing fine.				
Marealbe Velasques							
49724	Santa Fe Elementary	Santa Fe Elementary		10/4/2022		4	$0.00
Medium	Johnson, Cameron	Commons		1	10/5/2022		
Heating/Ventilation /Air		corridor		10/4/2022 6:55:36 AM	10/5/2022		
hallway unit #46 tridium showing cooling and fan on, but supply air 73 degrees			Compressor stage 2 was low on refrigerant, recharged. Both stages are cooling and supply temp is 50*. I changed cooling set point to 70*. I will return to normal 72 tomorrow.				
Cameron Johnson							
49757	Santa Fe Elementary	Santa Fe Elementary		10/5/2022		4	$0.00
Medium	Johnson, Cameron			5	10/10/2022		
Heating/Ventilation /Air				10/5/2022 1:37:45 PM	10/11/2022		
power outage, reset units tripped in heat			reset all affected units tripped in heat. school is back to normal.				
Cameron Johnson							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50066	Santa Fe Elementary	Santa Fe Elementary		10/25/2022		1	$0.00
Medium	Bird, Cecil	Classroom			10/25/2022		
Key and Lock		room 303		10/25/2022 8:16:30 AM	10/26/2022		
need a key for room 303. I moved locations and will need a key to enter room. Time Available: anytime			cut key				
Mary Webb							
48875	Santa Fe Elementary	Santa Fe Elementary		8/23/2022		1	$0.00
Medium	Bird, Cecil	Classroom		45	10/7/2022		
Key and Lock		201		8/23/2022 8:53:32 AM	10/11/2022		
I need a KEY made for room 201 at SFE. I travel between SFE, Marti and Cooke, so you may call me to pick it up.. or leave it in the office at SFE. 254-592-9352 Time Available: any			cut key				
Deidre Brown							
48988	Santa Fe Elementary	Santa Fe Elementary		8/26/2022		1	$0.00
Medium	Bird, Cecil	Classroom		42	10/7/2022		
Key and Lock		Speech (frog)		8/26/2022 12:57:24 PM	10/11/2022		
I received the new key for the speech room, but it will not lock/unlock the door. Myself and a peer attempted multiple times. The key will go in and slightly turn, but will not lock/unlock, even with force. I will need a new key for the speech room. Thank you! Time Available: 8:00 - 4:00			cut key				
Allison Miller							
49925	Santa Fe Elementary	Santa Fe Elementary		10/17/2022		1	$0.00
Medium	Wiley, Kris	Classroom			10/17/2022		
Heating/Ventilation /Air		409		10/17/2022 8:13:53 AM	10/18/2022		
classroom is getting warm/hot quickly			unit stuck in heat mode reset tridium and put back in cool mode.				
Estrella VivancoMontalvo							
50110	Santa Fe Elementary	Santa Fe Elementary		10/26/2022		1	$0.00
Medium	Johnson, Cameron	Classroom		2	10/28/2022		
Heating/Ventilation /Air		305		10/26/2022 12:37:19	10/31/2022		
Room is warm/ overheating			A picture was in the way of the thermostat and not adequately reading room temp. Unit does operate within cooling and heating set points.				
Estrella VivancoMontalvo							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49899	Santa Fe Elementary			10/14/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/14/2022		
Roof				10/14/2022 7:19:42 AM	10/14/2022		
Roof maintenance.			10/13 - Roof maintenance.				
Mitchell Wadsworth							
49233	Santa Fe Elementary	Santa Fe Elementary		9/8/2022		1	$0.00
Medium	Bird, Cecil	Office		29	10/7/2022		
Key and Lock		counseling office		9/8/2022 4:17:50 PM	10/11/2022		
The new master key that I was given does not work on all the doors. On some doors, the key won't even go in. On other doors, it will unlock but won't let you lock it back. I have had other people try to use the key to make sure it isn't just me, & they have the same issues I am having. The key definitely needs to be redone. Time Available: anytime			cut key				
Jennifer Tilleman							
49720	Santa Fe Elementary			10/3/2022		1	$0.00
Medium	Floyd, Steven				10/3/2022		
General Maintenance				10/3/2022 5:03:44 PM	10/4/2022		
hot water pump timer			check new timer installed to make sure it was proper time and working with pump				
Steven Floyd							
49786	Santa Fe Elementary	Santa Fe Elementary		10/6/2022		2.5	$0.00
Medium	Johnson, Cameron	Kitchen		15	10/21/2022		
Roof		1		10/6/2022 12:58:37 PM	10/21/2022		
There is a leak in the ceiling of the dishroom that has caused ceiling tile to collapse and fall. Time Available: As soon as possible			10/10 - Went to check about leaks. Appears to be from vent duct. Will return when dishwasher is in use. 10/11 - Returned to check about leaks. Issue with ventilation duct while dish washer is in use. Turn work order in to hvac. 10/19 - This is kitchen equipment, not ac leak. It looks like the vent has been previously worked on. Turn over to Don				
Matthew McWhorter							
49839	Santa Fe Elementary			10/11/2022		1.5	$0.00
Medium	Wadsworth, Mitchell			2	10/13/2022		
General Maintenance				10/11/2022 1:27:33 PM	10/13/2022		
Repair door lockset.			10/10 - Repair door lockset.				
Mitchell Wadsworth							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50152	Santa Fe Elementary			10/28/2022			$0.00
Medium	Moore, Scott	Parking Lot		3	10/31/2022		
Electrical		By the Santa Fe sign		10/28/2022 10:40:38	10/31/2022		
if entering by the santa fe sign there is 3 street lights not functioning properly.			will change lamps at thanksgiving break				
Estrella VivancoMontalvo							
47420	Santa Fe Elementary	Santa Fe Elementary		5/26/2022			$0.00
Medium	Moore, Scott	Classroom		139	10/12/2022		
Electrical		computer lab		5/26/2022 1:12:17 PM	10/12/2022		
I would like the back lights to turn on with the switch instead of the front ones that are above the projector and keep the ones that are over the projector off at all time. Time Available: anytime							
Sarari Malone							
49685	Santa Fe Elementary	Santa Fe Elementary		9/30/2022		1	$0.00
Medium	Moore, Scott	Cafeteria		5	10/5/2022		
Electrical		the main cefeteria		9/30/2022 1:59:00 PM	10/5/2022		
due to safety reason we are needing outlet covers. Time Available: ASAP			delivered 24 plastic plug covers				
Marealbe Velasques							
50075	Santa Fe Elementary	Santa Fe Elementary		10/25/2022		1	$0.00
Medium	Moore, Scott	Cafeteria		6	10/31/2022		
Electrical		Stage area at		10/25/2022 12:09:27	10/31/2022		
See image. This may have been a microphone outlet. At some point the microphone cable broke or the outlet broke, leaving exposed writing. The outlet needs to be repaired or covered up. It is on the cafeteria stage near the other electrical and HDMI ports / outlets. Time Available: any			removed broken microphone piece				
Trevor Williams							
49739	Santa Fe Elementary			10/5/2022		1	$0.00
Medium	Moore, Scott				10/5/2022		
Electrical				10/5/2022 6:50:00 AM	10/5/2022		
can lights in the front entrance are not working			replaced 4 - 100 watt can lights				
Scott Moore							

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Description			Action Taken				
Requester Name							
49690	Santa Fe Elementary			10/2/2022		5	$0.00
Medium	Floyd, Steven				10/2/2022		
Plumbing				10/2/2022 3:51:49 PM	10/3/2022		
hot water pump not working			trouble shoot to find pump needs replaced ,locate and pick up pump and return to school and install new pump,install timer system to pump				
Steven Floyd							
50070	Santa Fe Elementary	Santa Fe Elementary		10/25/2022		1	$0.00
Medium	Spivey, Clifton	Multi-purpose Room		1	10/26/2022		
Electrical		school ceilings		10/25/2022 10:05:45	10/27/2022		
Need 2 boxes of the long light bulbs			Just needed a box of T8 bulbs on hand for Janitor Closet.				
Estrella VivancoMontalvo							
49623	Santa Fe Elementary			9/28/2022		6	$0.00
Medium	Day, Allen			6	10/4/2022		
		Kitchen		9/28/2022 9:29:56 AM	10/4/2022		
The threshold on this door allows light through and the state won't allow that for Kitchens. Can someone check the threshold and either adjust or possibly add a sweep to the door?			I went and checked on the doors and I'm having to order 4' thresholds and door sweeps they are special doors. It is for the kitchen doors I replaced the threshold and door sweep. I had to ground the concrete outside the door so it would not tear the door sweep up when it is opened.				
Sally Nolen							
50071	Santa Fe Elementary	Santa Fe Elementary		10/25/2022		2	$0.00
Medium	Floyd, Steven	Custodial Closet		1	10/26/2022		
Plumbing		custodian		10/25/2022 10:07:15	10/27/2022		
Custodian room, sink is leaking			trouble shoot to find faucet needed repaired pick up repair parts and repair faucet and install new two way shut off onto faucet spout				
Estrella VivancoMontalvo							
50035	Santa Fe Elementary	Santa Fe Elementary		10/21/2022		1	$0.00
Medium	Floyd, Steven	Classroom		3	10/24/2022		
Plumbing		302		10/21/2022 2:19:49 PM	10/25/2022		
We have an in class sink and the water is just coming out a a small stream of water with no pressure behind it. It use to have a stronger flow, now you can barely get the soap off your hands when using it. Time Available: School Day Hours			install new aerator to correct problem with faucet				
Katherine Koscielniak							
50003	Santa Fe Elementary	Santa Fe Elementary		10/20/2022		1	$0.00
Medium	Acevedo, Gregorio	Restroom (Girls)		1	10/21/2022		
Plumbing		1st grade		10/20/2022 8:15:27 AM	10/21/2022		
Restroom toilet is stopped up in the girls 1st and 2nd restroom			Done				
Estrella VivancoMontalvo							

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Description			Action Taken				
Requester Name							
49719	Santa Fe Elementary	Santa Fe Elementary		10/3/2022			$0.00
Medium	Acevedo, Gregorio	Grounds		2	10/5/2022		
Plumbing		garden area		10/3/2022 4:57:47 PM	10/5/2022		
The garden club water will not turn on. We used it last Monday to water the garden and this Monday we had no water. Time Available: anytime			system is off because repairs are being done on irrigation system				
Angela Watson							
50008	Santa Fe Elementary	Santa Fe Elementary		10/20/2022		1	$0.00
Medium	Floyd, Steven	Restroom (Boys)		4	10/24/2022		
Plumbing		GYM		10/20/2022 8:32:23 AM	10/25/2022		
There is no water coming from the sink in the boys restroom in the gym			install new aerator in faucet				
Estrella VivancoMontalvo							
49826	Santa Fe Elementary	Santa Fe Elementary		10/11/2022		3	$0.00
Medium	Floyd, Steven	Staff Restroom			10/11/2022		
Plumbing		front office		10/11/2022 8:37:37 AM	10/11/2022		
Water is constantly running in toilet and sink. Can not turn off water			trouble shoot to find faucet must be replaced,locate and pick up new faucet and install ,attempt to repair water valve unable to repair ,pick up and replace water valve				
Estrella VivancoMontalvo							
49812	Santa Fe Elementary			10/9/2022		1	$0.00
Medium	Floyd, Steven				10/9/2022		
Plumbing				10/9/2022 4:41:35 PM	10/11/2022		
teachers lounge faucet spraying water all over			check to find aerator spraying water, install new aerator				
Steven Floyd							
49834	Smith Middle School	Smith Middle School		10/11/2022		2	$0.00
Medium	Floyd, Steven	Restroom (Girls)		1	10/12/2022		
Plumbing		D hall		10/11/2022 11:13:44	10/13/2022		
Sink will not stop running Time Available: any			check to find two faucets damaged by kids,broken stems,locate and pick up parts for repair,back to school and install new cartridges				
Roxanne Stouffer							
49936	Smith Middle School	Smith Middle School		10/17/2022		1.5	$0.00
Medium	Floyd, Steven	Restroom (Boys)		1	10/18/2022		
Plumbing		up stairs 8th grade		10/17/2022 1:55:36 PM	10/20/2022		
sink will not stop running Time Available: any			check to find that wash sink does not work at all ,remove front panel and check power to find there is no power, reset breaker to restore wash sink				
Roxanne Stouffer							

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Description			Action Taken				
Requester Name							
50076	Smith Middle School	Smith Middle School		10/25/2022		2	$0.00
High	Johnson, Cameron	Cafeteria (Middle)			10/25/2022		
Plumbing		cafe		10/25/2022 1:07:27 PM	10/26/2022		
the cafeteria smells like gas or sewer backup Time Available: asap			found the drain that was causing the issue and since it is not in much use poured water down it to keep p trap wet				
Roxanne Stouffer							
50086	Smith Middle School	Smith Middle School		10/26/2022		1	$0.00
Medium	Floyd, Steven	Cafeteria (Middle)			10/26/2022		
Plumbing		cafeteria		10/26/2022 6:32:07 AM	10/27/2022		
the cafeteria smells really bad like sewer back up i emailed Dr. White but i dont know if she seen it this early but it is so bad I dont think the kids can eat in here it is bad			flush floor drains in cashier area to get rid of smell Shelly approved				
Shelly Smith							
49706	Smith Middle School	Smith Middle School		10/3/2022		1	$0.00
Medium	Floyd, Steven	Locker Room (Girls)			10/3/2022		
Plumbing		gym		10/3/2022 11:29:53 AM	10/4/2022		
Girl's locker room toilets will not stop running Time Available: any			repair running toilet with new Sloan repair kit				
Roxanne Stouffer							
50010	Smith Middle School	Smith Middle School		10/20/2022		7	$0.00
High	Floyd, Steven	Kitchen		6	10/26/2022		
Plumbing		1		10/20/2022 8:47:34 AM	10/27/2022		
Steve worked on the plumbing issue in the kitchen yesterday but said to turn it in if we smell it again today. It's permeating the kitchen and out into the serving area and cafeteria. Time Available: As soon as possible			check on roof to find vent pipe causing smell problem ,close inlet to heater and checking on vent adapters,trouble shoot problem,second trip and check with kitchen to find to order problems 10/24 sure vent roof vent stack check roof top and check to find wash sink not being used causing sewer gas to room				
Matthew McWhorter							
49996	Smith Middle School			10/19/2022		1	$0.00
Medium	Floyd, Steven				10/19/2022		
Plumbing				10/19/2022 4:39:51 PM	10/20/2022		
kitchen is smelling gas			when i got to school ,fire dept just check for gas leaks no gas leaks,flush many floor drain with very hot water				
Steven Floyd							

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Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50073	Smith Middle School	Smith Middle School		10/25/2022		1	$0.00
Medium	Floyd, Steven	Kitchen		1	10/26/2022		
Plumbing		Kitchen		10/25/2022 11:30:56	10/27/2022		
The sink is backing up and they are not able to use it.			speak to Shelly to find out all drains working ok check all floor drains				
Stefanie McBroom							
50163	Smith Middle School	Smith Middle School		10/28/2022		1	$0.00
Medium	Spivey, Clifton			3	10/31/2022		
Electrical				10/28/2022 3:00:38 PM	10/31/2022		
Installed a New GFCI WeatherProof Outlet Cover for Outlet by the Entrance door Leading into the front Building. The Old WeatherProof Cover was broken. Cliff done the Job.							
Clifton Spivey							
50125	Smith Middle School	Smith Middle School		10/27/2022		1	$0.00
Medium	Spivey, Clifton	Restroom (Staff)			10/27/2022		
Electrical				10/27/2022 9:45:18 AM	10/27/2022		
Smith Middle School Main Office Bathroom needed Two New T8 LED bulbs Installed in the fixture. Issue has been Address. Light is working properly and has it proper Voltage. Cliff done the Job.							
Clifton Spivey							
49904	Smith Middle School			10/14/2022		1	$0.00
Medium	Wadsworth, Mitchell			4	10/18/2022		
Electrical				10/14/2022 7:34:51 AM	10/18/2022		
Check about light lamps out throughout school.			10/13 - Check about light lamps out.				
Mitchell Wadsworth							
48758	Smith Middle School	Smith Middle School		8/19/2022		0.75	$0.00
Medium	Moore, Scott	Library		67	10/25/2022		
Electrical		Library		8/19/2022 7:19:08 AM	10/25/2022		
The library needs 10 can lights replaced, they are out.Thank you Time Available: 8-4			8/25 - Went to check about light lamp replacement.....will do thanksgiving break				
Stacie Maples							

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Description			Action Taken				
Requester Name							
49828	Smith Middle School			10/11/2022		3.5	$0.00
Medium	Hernandez, Pablo				10/11/2022		
General Maintenance		boys bathrooms 6		10/11/2022 8:43:54 AM	10/11/2022		
in the boys restroom in 6 grade two locks are broken on the doors			Done				
Yolanda Oviedo							
49779	Smith Middle School			10/6/2022		3	$0.00
Medium	Wadsworth, Mitchell				10/6/2022		
General Maintenance				10/6/2022 11:44:44 AM	10/6/2022		
Locate and notate fire extinguishers, AED's, and electrical room.			Note all fire extinguishers, AED's, and electrical rooms.				
Mitchell Wadsworth							
49730	Smith Middle School	Smith Middle School		10/4/2022			$0.00
Medium	Tharpe, Tommy	Football Field		7	10/11/2022		
General Maintenance		field		10/4/2022 8:42:42 AM	10/11/2022		
Could I please have both our practice field and game field painted Time Available: any							
Roxanne Stouffer							
50108	Smith Middle School			10/26/2022		2	$0.00
Medium	Floyd, Steven			1	10/27/2022		
General Maintenance		boys bathrooms 6th		10/26/2022 10:20:12	10/28/2022		
in the boys bathroom 6th A urinal need repair			clear obstruction in urinal drain line to correct improper flush through				
Yolanda Oviedo							
50079	Smith Middle School	Smith Middle School		10/25/2022		4	$0.00
Medium	Lira, Rodolfo	Office			10/25/2022		
Vehicle Maintenance		Mrs misick		10/25/2022 3:10:09 PM	10/26/2022		
move stuff from desk to teacher			done				
Rodolfo Lira							
49896	Smith Middle School			10/14/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/14/2022		
Roof				10/14/2022 7:11:51 AM	10/14/2022		
Roof maintenance.			10/12 - Roof maintenance.				
Mitchell Wadsworth							

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Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49933	Smith Middle School	Smith Middle School		10/17/2022		2	$0.00
Medium	Wiley, Kris	Classroom			10/17/2022		
Heating/Ventilation /Air		G210		10/17/2022 12:42:08	10/18/2022		
Is there a way to get the ac fixed? The temp unit is leaking water and we have moved this teacher to a temp location until we can get this unit fixed, Thank you Time Available: asap			drain unit and put back online				
Roxanne Stouffer							
50060	Smith Middle School	Smith Middle School		10/24/2022		1	$0.00
Medium	Wiley, Kris	Classroom		1	10/25/2022		
Heating/Ventilation /Air		H209		10/24/2022 2:01:57 PM	10/25/2022		
I can't get the air to stay on Time Available: any			reset unit at tridium put back online drop temp in room				
Roxanne Stouffer							
49999	Smith Middle School	Smith Middle School		10/20/2022		14	$0.00
Medium	Johnson, Cameron	Classroom		5	10/25/2022		
Heating/Ventilation /Air		G210		10/20/2022 6:14:26 AM	10/26/2022		
prep unit for new compressor. install upon arrival and insure proper operation.			10/20 installed new compressor 10/21 recharged system 10/25 adjusted thermostat and removed portable ac unit				
Cameron Johnson							
50028	Smith Middle School	Smith Middle School		10/21/2022		4	$0.00
Medium	Johnson, Cameron	Classroom		4	10/25/2022		
Heating/Ventilation /Air		D119/120 &D126		10/21/2022 8:45:50 AM	10/26/2022		
Possible filter change in rooms and check of refrigerant pressures. I found both condensers frozen on roof.			changed filters and checked pressures. systems are normal				
Cameron Johnson							
49852	Smith Middle School	Smith Middle School		10/12/2022		2	$0.00
Medium	Johnson, Cameron	Classroom			10/12/2022		
Heating/Ventilation /Air		G210		10/12/2022 9:13:24 AM	10/12/2022		
the portable air conditioner is spitting out water om the classroom. Time Available: any			emptied water from drain and cleaned up area. water no longer coming from fan area. cleaned filter and where dust/fuzz had built up				
Roxanne Stouffer							
49915	Smith Middle School	Smith Middle School		10/14/2022		13	$0.00
Medium	Johnson, Cameron	Classroom		7	10/21/2022		
Heating/Ventilation /Air		c112, c121		10/14/2022 12:05:53	10/21/2022		
found both condensers on the roof were frozen. Informed teachers that it will be off while I get them unfrozen and fixed asap.			Cleaned both indoor Units, changed filter in c112 and c121. charged system for room c112, may need more due to longer line set. c121 pressures were fine after it un froze.				
Cameron Johnson							

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Description			Action Taken				
Requester Name							
49853	Smith Middle School			10/12/2022		1	$0.00
Medium	Spivey, Clifton			1	10/13/2022		
General Maintenance		cafeteria		10/12/2022 9:19:29 AM	10/14/2022		
in the cafeteria i have some lights that don't turn on			Switch in the cafeteria wasn't turn on. No Issues. Cafeteria Light is working properly.				
Yolanda Oviedo							
49891	Smith Middle School	Smith Middle School		10/13/2022		45	$0.00
Medium	Acevedo, Gregorio	Grounds		13	10/26/2022		
General Maintenance		front of school		10/13/2022 3:38:05 PM	10/27/2022		
The water sprinkler is broken off, water is running out Time Available: any							
Roxanne Stouffer							
49987	Smith Middle School	Smith Middle School		10/19/2022		2	$0.00
Medium	Bird, Cecil				10/19/2022		
General Maintenance		door 1		10/19/2022 10:18:07	10/20/2022		
lock cylinder had fallen out of the door.			made repairs				
Cecil Bird							
49769	Smith Middle School	Smith Middle School		10/6/2022		5.5	$0.00
Medium	Day, Allen	Gym (Large)		7	10/13/2022		
General Maintenance		Gym		10/6/2022 10:15:13 AM	10/13/2022		
Hang up banners (4) Time Available: anytime			I want to locate the banners. Picked up the green lift at Fulton and carried to Smith's middle school. I needed over there and the electricians needed there. I had to be careful going real slow to get this on the floor Get the bleachers rolled up so I could hang the banners. I had to sweep the floor up to get all kinds of stuff up that were under the bleachers. I had to hang the girl's banners and the boy's banners				
Jennifer Wilson							
49929	Smith Middle School			10/17/2022		1	$0.00
Medium	Bird, Cecil				10/17/2022		
General Maintenance				10/17/2022 10:43:31	10/18/2022		
checked door 11, and found no issues							
Cecil Bird							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
47957	Smith Middle School			7/13/2022		1	$0.00
Medium	Moore, Scott	Band Room		104	10/25/2022		
General Maintenance		band hall		7/13/2022 8:14:25 AM	10/25/2022		
In the band hall, the ER light is right above their screen, When they need the lights off to view the screen it's to bright. Can I please get the ER light moved to the far back corner of the band hall, Thank you. Time Available: any			replaced broken plastic cover.....will put on switch leg at thanksgiving break				
Roxanne Stouffer							
49964	Smith Middle School	Smith Middle School		10/18/2022		2	$0.00
High	Wiley, Kris	Foyer		1	10/19/2022		
Doors and Hardware		front door		10/18/2022 3:16:55 PM	10/20/2022		
I am holding the front door lock in my hand, its broken off the door Time Available: asap			found lock on ground give bird to replace				
Roxanne Stouffer							
49592	Smith Middle School	Smith Middle School		9/27/2022		1	$0.00
Medium	Bird, Cecil	Commons		20	10/17/2022		
Elevators		elevator		9/27/2022 8:57:16 AM	10/17/2022		
We need to get 4 copies of the new elevator key. Right now we are using one key for both doors Time Available: asap			cut keys				
Roxanne Stouffer							
49825	Smith Middle School			10/11/2022			$0.00
Medium	Tharpe, Tommy	Football Field			10/11/2022		
Pest Control		field		10/11/2022 8:36:42 AM	10/11/2022		
ant mounds on our football fields Time Available: asap							
Roxanne Stouffer							
49431	Smith Middle School	Smith Middle School		9/20/2022			$0.00
Medium	Moore, Scott	Classroom		34	10/24/2022		
Fire Alarm System		H205		9/20/2022 10:37:23 AM	10/24/2022		
Alarm does not sound in this classroom.			called fire alarm company Omni 1st.				
Alanna Lewallen							

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Description			Action Taken				
Requester Name							
49702	Smith Middle School	Smith Middle School		10/3/2022		1	$0.00
Medium	Moore, Scott	2nd Floor		1	10/4/2022		
Fire Alarm System		hallway fire door		10/3/2022 8:57:39 AM	10/5/2022		
Im not sure who to send this to but the fire door upstairs at the top of the front stairs will not stay open Time Available: any			door magnet holders are falling off the door, got the door to stay open....will order new fire alarm door magnets.				
Roxanne Stouffer							
50016	Smith Middle School	Smith Middle School		10/20/2022		6.5	$0.00
Medium	Day, Allen	Gym		4	10/24/2022		
General Maintenance		gym hallway		10/20/2022 11:31:03	10/24/2022		
there is a lift that is in the hallway, last week it was in the way , Thank you Time Available: any			I want to check on the lyft, The electrician still needs it over there so I told them why it was still there.				
Roxanne Stouffer			I picked up the lyft at Smith middle school And carried it to Adams for the electrician in helping him. We got the stuff done at Adams, Then we carried it to the high school in the gym. We had delay stuff down on the floor to run it across. We got finished with it there and I picked it up and carried it back to maintenance.				
50092	Smith Middle School	Smith Middle School		10/26/2022			$0.00
Medium	Garrett, Rhonda	Locker Room (Girls)		5	10/31/2022		
Pest Control		Girls Locker Room		10/26/2022 7:59:25 AM	10/31/2022		
NOTIFIED PEST CONTROL-RGAnts Time Available: 11:18-1:21							
Jennifer Wilson							
49784	Smith Middle School	Smith Middle School		10/6/2022		1	$0.00
Medium	Fowler, Clisty	Office		1	10/7/2022		
General Maintenance		office		10/6/2022 11:52:00 AM	10/11/2022		
We have a round safety mirror that needs to be hung in the front office. It did not come with screws to hang it, Thank you! Time Available: any			done				
Roxanne Stouffer							
49519	Smith Middle School	Smith Middle School		9/22/2022		2.75	$0.00
Medium	Wadsworth, Mitchell	Classroom		14	10/6/2022		
Moving		H222		9/22/2022 1:22:39 PM	10/6/2022		
Our Bilingual dsylexia teacher needs a magnet white board in H222 to be able to teacher her students. The current board is not magnetic. A new board needs to be switched out OR this rolling board from the Seminar room can be placed in there. The board is currently to large to fit in the elevator. Time Available: ASAP			9/26 - Check about whiteboard. 9/30 - Went to move whiteboard upstairs, but it was too heavy for two people to lift up the stairs. 10/4 - Move whiteboard.				
Alanna Lewallen							

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Description			Action Taken				
Requester Name							
49560	Smith Middle School	Smith Middle School		9/26/2022			$0.00
Medium	Garrett, Rhonda	Classroom		7	10/3/2022		
Pest Control Indoors		all		9/26/2022 11:22:55 AM	10/4/2022		
NOTIFIED PEST CONTROL - RGAll the rooms in A hall, including the office, needs to be sprayed for ants. We also have ants in the D hall classrooms. Thank you Time Available: any							
Roxanne Stouffer							
50085	Smith Middle School			10/26/2022		1	$0.00
Medium	Day, Allen				10/26/2022		
Doors and Hardware				10/26/2022 6:19:23 AM	10/26/2022		
Checking for roof leaks			I went around checking for roof leaks and checking security doors				
Allen Day							
49665	Smith Middle School	Smith Middle School		9/29/2022		1	$0.00
Medium	Day, Allen	Commons		4	10/3/2022		
Doors and Hardware		Back entrance door		9/29/2022 7:04:53 PM	10/3/2022		
One of the interior doors on Entry Doors 17 is broken going into the vestibule. The door is off the swing track. Time Available: ASAP			The door is fixed				
Alanna Lewallen							
49738	Smith Middle School			10/5/2022		1.5	$0.00
Medium	Day, Allen				10/5/2022		
Doors and Hardware				10/5/2022 5:52:57 AM	10/5/2022		
Moving white board			I helped move a large whiteboard upstairs with a projector mounted on it. Then I went to transportationTo get more lights ordered for the traitor that I was pulling because some of them are Busted.				
Allen Day							
49821	Smith Middle School			10/11/2022		2.5	$0.00
Medium	Day, Allen				10/11/2022		
Doors and Hardware				10/11/2022 6:24:50 AM	10/11/2022		
PM work on doors			I did PM work on the doors, Then I went to Gerard and did the same thing. Then I had to go to high school and carry Mitch a hammer drill.				
Allen Day							
49883	Smith Middle School	Smith Middle School		10/13/2022		1	$0.00
High	Fowler, Clisty	Hallway/Corridor			10/13/2022		
Doors and Hardware		door 14		10/13/2022 11:15:35	10/14/2022		
the door lock is broken it will open from the outside just by pulling with no key Time Available: asap			fixed				
Roxanne Stouffer							

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Description			Action Taken				
Requester Name							
49816	Stadium			10/10/2022		1	$0.00
Medium	Day, Allen				10/10/2022		
Doors and Hardware				10/10/2022 5:58:31 AM	10/11/2022		
Put out barricades			We had to put out the barricades for the game				
Allen Day							
50040	Stadium			10/24/2022		2	$0.00
Medium	Day, Allen				10/24/2022		
Doors and Hardware				10/24/2022 5:33:32 AM	10/24/2022		
Barricades			Put out barricades in the supermarket parking lot. And I got gas at the bus barn.				
Allen Day							
49692	Stadium			10/3/2022		1	$0.00
Medium	Day, Allen				10/3/2022		
Doors and Hardware				10/3/2022 5:53:54 AM	10/3/2022		
Putting plywood over Holes for the AC			They took the portable AC units out And I'm putting plywood over the holes where they had the exhaust line going				
Allen Day							
49574	Stadium			9/26/2022			$0.00
Medium	Tharpe, Tommy			11	10/7/2022		
Athletic Fields		Football field		9/26/2022 3:23:58 PM	10/11/2022		
The band will be practicing their UIL performance sequence in an environment similar to our contest site. Please have the field striped and ready prior to their 6:00 pm start. Time Available: prior to 10/6/2022 at 6 pm							
Amy Brady							
50038	Stadium			10/21/2022		3	$0.00
Medium	Finley, Timothy				10/21/2022		
Athletic Fields				10/21/2022 3:17:23 PM	10/24/2022		
set out barricades for football game			barricades out				
Timothy Finley							

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Description			Action Taken				
Requester Name							
49972	Stadium			10/19/2022			$0.00
Medium	Garrett, Rhonda	Storeroom		5	10/24/2022		
Pest Control		storeroom under		10/19/2022 7:55:13 AM	10/24/2022		
NOTIFIED PEST CONTROL - RG. Mice and rats have infested the storage area and are destroying things stored there. They scattered when someone opened the door yesterday. They destroyed some clothing store there. (Band Booster concession stand storage area on the northwest side of the bleacher). Time Available: any							
Melanie Doty							
50050	Stadium			10/24/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
Event Setup				10/24/2022 7:50:43 AM	10/24/2022		
Set up barricades.			10/21 - Set up barricades.				
Mitchell Wadsworth							
49818	Stadium			10/10/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/10/2022		
Event Setup				10/10/2022 7:13:28 AM	10/10/2022		
Help set up barricades.			10/7 - Help set up barricades.				
Mitchell Wadsworth							
50043	Stadium			10/24/2022		1.5	$0.00
Medium	Wadsworth, Mitchell				10/24/2022		
General Maintenance				10/24/2022 7:20:19 AM	10/24/2022		
Install flag on goal post.			10/19 - Install flag on goal post.				
Mitchell Wadsworth							
49271	Stadium			9/12/2022			$0.00
Medium	Benson, Kurt			37	10/19/2022		
General Maintenance		Cross Country at		9/12/2022 4:23:06 PM	10/20/2022		
I will be needing the course to be mowed down - and possibly painted (as they have done in the past) next Tuesday 9/20 so we are ready for the meet on Wednesday. Can you let maintenance know? I will be running out a course this week and should have it down by this weekend. Please call Jennifer Wilson at 817-683-6454. Time Available: prior to 9/20.							
Amy Brady							

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Description			Action Taken				
Requester Name							
49971	Stadium			10/19/2022			$0.00
Medium	,	Football Field			10/19/2022		
General Maintenance				10/19/2022 7:33:35 AM	10/19/2022		
Replace and repair the flag pole on the football field at the rock, please schedule for Thursday 10/20/2022							
Kurt Benson							
49746	Stadium			10/5/2022		1	$0.00
Medium	Wiley, Kris			1	10/6/2022		
General Maintenance		Press box thermostat		10/5/2022 10:22:45 AM	10/6/2022		
Batteries need to be replaced Time Available: Prior to 107			check unit for friday game and change battery.				
Amy Brady							
50148	Stadium			10/28/2022		1	$0.00
Medium	Bird, Cecil	Ag Shop			10/28/2022		
Key and Lock		Shop dcor		10/28/2022 8:40:08 AM	10/31/2022		
Please make a key to the grounds office. My custodian get there before 8 and clock in. Sometimes they go to clock out and the guys have it locked up too.Thanks			cut key				
Jordan Glenn							
49700	Stadium			10/3/2022		30	$0.00
Medium	Wiley, Kris	Locker Room (Boys)		1	10/4/2022		
Heating/Ventilation /Air				10/3/2022 8:45:45 AM	10/5/2022		
replace 4 ton unit air handler and condenser also condensate pump			removal old unit and install complete 4 ton unit t-stat and condensate pump. had cliff wire size because went up in size on heat kit. also had him put plug 120 volts for condensate pump.				
Kris Wiley							
49864	Stadium			10/12/2022			$0.00
Medium	Tharpe, Tommy			2	10/14/2022		
General Maintenance		Stadium		10/12/2022 2:24:02 PM	10/17/2022		
We have several box signs that need to be re-cable tied. Mandy Wilson's sign is missing. Call me with any questions - thank you for all that you do. Time Available: any							
Amy Brady							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49814	Stadium			10/9/2022		2	$0.00
Medium	Floyd, Steven				10/9/2022		
General Maintenance				10/9/2022 4:43:00 PM	10/11/2022		
barricades			set barricades into parking lot as needed				
Steven Floyd							
49722	Stadium			10/3/2022			$0.00
Medium	Tharpe, Tommy			7	10/10/2022		
General Maintenance		Meadowbrook		10/3/2022 8:02:24 PM	10/11/2022		
Mr Mayes will need cones for the front parking lot and the officers will need the barricades on Meadowbrook at 4pm on 10/7/22 Time Available: 10/7 4:00							
Amy Brady							
49872	Stadium			10/13/2022		2.5	$0.00
Medium	Wadsworth, Mitchell			5	10/18/2022		
General Maintenance				10/13/2022 8:32:52 AM	10/18/2022		
Sign made.			10/13 - Went to Signs of Success to order sign for reserved seating. 10/14 - Received a call from Signs of Success that sign was ready. When I arrived I found out that they had used old sign material for new sign. I left and went to the shop. I received another call stating that it was a mix up on their end and sign was ready. Returned to pick up sign. Went to the stadium to install and resecure existing signs.				
Mitchell Wadsworth							
49708	Stadium			10/3/2022		2	$0.00
Medium	Spivey, Clifton	Field House (High)			10/3/2022		
Electrical				10/3/2022 12:06:43 PM	10/4/2022		
Installed Outlet for the Air Handler Unit Pump System. Pump needed a 120 volts installed for power. System is working properly.Cliff done the job.							
Clifton Spivey							
49742	Stadium			10/5/2022		3	$0.00
Medium	Spivey, Clifton				10/5/2022		
Electrical				10/5/2022 8:21:24 AM	10/5/2022		
Installed an Outlet behind the refrigerator in the press box. Mounting a Junction box from the electrical panel with 12/2 MC Cable and MC Connectors with a Cut-In box. Outlet is working properly. Cliff done the job.							
Clifton Spivey							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49744	Stadium			10/5/2022		2	$0.00
Medium	Spivey, Clifton				10/5/2022		
Electrical				10/5/2022 10:10:25 AM	10/5/2022		
Removed Old Emergency Light because it was't working properly. Installed a New Emergency Light in the press box. All Emergency Lights in the press box is working properly.							
Clifton Spivey							
49629	Stadium			9/28/2022		3	$0.00
Medium	Wadsworth, Mitchell			20	10/18/2022		
				9/28/2022 12:10:28 PM	10/18/2022		
Please get two sets of metal address numbers and hang on the front fence of the stadium			9/29 - Went to order signs, but they were closed. Called several times throughout day, but no answer. 9/30 - Ordered signs. 10/13 - Went to check about signs. They were not ready. 10/14 - Received a call from Signs of Success that signs were ready. I arrived to find out that they were not ready. I went to the shop. Received another call that they were now ready. Returned to pick up signs, Went to the stadium to install.				
Kurt Benson							
49630	Stadium			9/28/2022		2	$0.00
Medium	Spivey, Clifton			7	10/5/2022		
				9/28/2022 12:12:10 PM	10/5/2022		
Repair the emergency lights in the press box and or add what is needed			Replaced the Old Emergency Light with a New Emergency Light in the press box. All Emergency Lights are working properly. Cliff done the work.				
Kurt Benson							
49631	Stadium			9/28/2022			$0.00
Medium	Spivey, Clifton			6	10/4/2022		
				9/28/2022 12:13:40 PM	10/5/2022		
Add an electrical outlet behind or beside the refrigerator in the press box			Installed a c				
Kurt Benson							
49721	Stadium			10/3/2022		2	$0.00
Medium	Floyd, Steven			1	10/4/2022		
Plumbing				10/3/2022 5:04:26 PM	10/5/2022		
main water valve has no handle			check main water shut off to find broken handle, remove broken section of handle from stem and install new handle open and close valve to check for proper operation				
Steven Floyd							
49796	Wheat Middle School			10/6/2022		3	$0.00
Medium	Floyd, Steven				10/6/2022		
Plumbing				10/6/2022 5:45:21 PM	10/11/2022		
bathrooms backing up			check main sewer clean outs to find line backed up use jetter to clear stoppage and then put camera to check sewer pipe,				
Steven Floyd							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49760	Wheat Middle School			10/5/2022		1	$0.00
Medium	Floyd, Steven	Classroom		1	10/6/2022		
Plumbing		2nd Portable		10/5/2022 3:08:20 PM	10/11/2022		
Clogged back toilet again Time Available: Whenever			remove many paper towels from toilet				
Brittni Cox							
49678	Wheat Middle School			9/30/2022		1	$0.00
Medium	Floyd, Steven	Classroom		3	10/3/2022		
Plumbing		2nd Portable		9/30/2022 10:37:34 AM	10/4/2022		
Clogged toilet Time Available: Whenever			auger toilet to remove stoppage causing improper flush				
Brittni Cox							
49695	Wheat Middle School	Wheat Middle School		10/3/2022		1	$0.00
Medium	Floyd, Steven	Locker Room (Girls)			10/3/2022		
Plumbing		lockers room (girls)		10/3/2022 7:27:48 AM	10/4/2022		
the sink ist broken			repair faucet handle as required				
Elida Gutierrez							
48992	Wheat Middle School	Wheat Middle School		8/26/2022		1	$0.00
Medium	Wadsworth, Mitchell			42	10/7/2022		
		RM 1025		8/26/2022 1:58:30 PM	10/10/2022		
Two-drawer file cabinet - Please make a key for the lock, then deliver the cabinet to RM 1025. Leave key taped to cabinet. I have marked the cabinet is marked with a sticky note.			10/7 - Deliver file cabinet.				
Rhonda Garrett							
50139	Wheat Middle School	Wheat Middle School		10/27/2022		1.75	$0.00
High	Floyd, Steven	Restroom (Girls)			10/27/2022		
Plumbing		New girls restroom		10/27/2022 2:45:04 PM	10/28/2022		
Drain is backed up and bubbling			auger sewer main to clear stoppage causing complete back up ,				
Valentina Ramirez							
50121	Wheat Middle School			10/26/2022		3.5	$0.00
Medium	Floyd, Steven				10/26/2022		
Plumbing				10/26/2022 6:30:23 PM	10/27/2022		
exterior hose bibb will not turn off			use hose bibb for clean up and unable to close bibb go to shop to get ten foot ladder close kitchen water and repair hose bibb restore water and further clean working area from previous work order				
Steven Floyd							

Work Order Summary List

Selected Date Range for Completion Dates:10/1/2022 - 10/31/2022 Order By Status, Location

WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50104	Wheat Middle School	Wheat Middle School		10/26/2022		3	$0.00
Medium	Floyd, Steven	Cafeteria (Middle)			10/26/2022		
Plumbing		1		10/26/2022 9:59:49 AM	10/27/2022		
There is sewage leaking just outside the kitchen and cafeteria running into the parking area. Time Available: As soon as possible			trouble shoot and meet with Lanny to find out problem found sewer line it going to new bathrooms clean working area				
Matthew McWhorter							
49808	Wheat Middle School	Wheat Middle School		10/7/2022		2	$0.00
Medium	Spivey, Clifton	Restroom (Girls)		4	10/11/2022		
Electrical		outside concession		10/7/2022 12:59:34 PM	10/11/2022		
outside concession stand, girls rr electrical outlet is pulled out of the wall.Thanks			Replaced the Old GFCI Outlet in the Girls Restroom with a New GFCI Outlet with a Stainless Steel Cover. The GFCI Outlet has it proper Voltage. It's working properly.Cliff done the job.				
Jordan Glenn							
49780	Wheat Middle School			10/6/2022		2	$0.00
Medium	Wadsworth, Mitchell				10/6/2022		
General Maintenance				10/6/2022 11:48:07 AM	10/6/2022		
Locate and notate all fire extinguishers, AED's, and electrical rooms.			10/5 - Note all fire extinguishers, AED's, and electrical rooms.				
Mitchell Wadsworth							
49807	Wheat Middle School	Wheat Middle School		10/7/2022		0.5	$0.00
Medium	Hernandez, Pablo	Restroom (Girls)		3	10/10/2022		
General Maintenance		outside concession		10/7/2022 12:58:20 PM	10/11/2022		
Soap dispenser and mirror is sitting outside the concession stand restrooms can we look at the vandalism there and fix it please.Thanks			Bathroom under construction. See the journal notes.				
Jordan Glenn							
49813	Wheat Middle School			10/9/2022		2	$0.00
Medium	Floyd, Steven				10/9/2022		
General Maintenance				10/9/2022 4:42:23 PM	10/11/2022		
pick up materials for cement repairs			pick up cement forms ,rebar,wheel barrow ect. from concession stand and take to plumbing shop				
Steven Floyd							
49633	Wheat Middle School	Wheat Middle School		9/28/2022		2	$0.00
Medium	Wiley, Kris	Cafeteria (Middle)		6	10/4/2022		
Heating/Ventilation /Air		cafeteria		9/28/2022 12:51:14 PM	10/5/2022		
The air conditioner is not working ist very hot			cleared alarm on compressor and put chiller back onilne.				
Elida Gutierrez							

Work Order Summary List

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49960	Wheat Middle School	Wheat Middle School		10/18/2022		2	$0.00
Medium	Wiley, Kris	Classroom		3	10/21/2022		
Heating/Ventilation /Air		23?		10/18/2022 12:17:46	10/21/2022		
My room is hot. I don't think the air ever comes on.I think my room # is 23. They have not numbered the classes. I am in the 6th grade hall. My class phone number is 1388			reset chiller and put back online.				
Gina Leck							
49831	Wheat Middle School	Wheat Middle School		10/11/2022		2	$0.00
Medium	Wiley, Kris	Classroom			10/11/2022		
Heating/Ventilation /Air		Mrs.McCullough		10/11/2022 10:12:37	10/11/2022		
Very hot and keeps getting warmer in there. Time Available: before 3:45			found unit running great but her and next room share the same unit. one had set for 72. and next 69.0 set both 69.0				
Valeria Belmares							
50011	Wheat Middle School	Wheat Middle School		10/20/2022		2	$0.00
Medium	Wiley, Kris	Kitchen		1	10/21/2022		
Heating/Ventilation /Air		1		10/20/2022 9:05:12 AM	10/21/2022		
Please check or reset the air in the kitchen, it is too hot. Time Available: As soon as possible			reset chiller drive and put back online				
Matthew McWhorter							
49806	Wheat Middle School	Wheat Middle School		10/7/2022		1	$0.00
Medium	Bird, Cecil	Restroom (Boys)		4	10/11/2022		
Key and Lock		outside concession		10/7/2022 12:48:09 PM	10/11/2022		
Elida said the padlock went missing to the concession stand restroom gate. So she will need a padlock and key. Also she said that the girl's restroom out there is locked and she doesn't have a key for it.Thanks			cut key and delivered lock				
Jordan Glenn							
50116	Wheat Middle School	Wheat Middle School		10/26/2022		2	$0.00
Medium	Wiley, Kris	Laundry Room		1	10/27/2022		
General Maintenance		Laundry Room		10/26/2022 3:07:10 PM	10/27/2022		
Our thermostat is not working properly on our dryer. It will keep clicking on and off and not keep a constant flame to heat up Time Available: 8-4			check unit and found bad gas value got in touch with american appliance and they will be out tomorrow to replace at 8:00 a.m.				
Michael Hoots							

Work Order Summary List

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
Priority	Assigned To	Area Description	Reason	Days Aged	Actual Completion Date		
Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49939	Wheat Middle School	Wheat Middle School		10/17/2022		4	$0.00
Medium	Fowler, Clisty	Cafeteria (Middle)		1	10/18/2022		
General Maintenance		dining room		10/17/2022 3:13:06 PM	10/20/2022		
deliver water			done				
Clisty Fowler							
50131	Wheat Middle School			10/27/2022		1	$0.00
Medium	Bird, Cecil				10/27/2022		
General Maintenance				10/27/2022 12:05:08	10/27/2022		
cut 30 brown construction keys for Lanny.			cut keys				
Cecil Bird							
49881	Wheat Middle School	Wheat Middle School		10/13/2022			$0.00
Medium	Moore, Scott	Main Entrance		11	10/24/2022		
General Maintenance		Main entrance next		10/13/2022 11:04:09	10/24/2022		
a light box on the wall is broken			do not see a light box on the wall that is broken.				
Elida Gutierrez							
50090	Wheat Middle School	Wheat Middle School		10/26/2022		3	$0.00
Medium	Hernandez, Pablo	Restroom (Girls)			10/26/2022		
General Maintenance		in the old sciencie		10/26/2022 7:37:14 AM	10/27/2022		
3 soap dispensers are broken			Done				
Elida Gutierrez							
50154	Wheat Middle School	Wheat Middle School		10/28/2022		4.5	$0.00
Medium	Hernandez, Pablo	Custodial Closet		3	10/31/2022		
General Maintenance		in the garage outside		10/28/2022 10:52:09	10/31/2022		
take aii kinds of tools ,buckets and things are to do the floors ,can send pablo hernandez			Done				
Elida Gutierrez							
49710	Wheat Middle School	Wheat Middle School		10/3/2022		3.5	$0.00
Medium	Day, Allen	Office		7	10/10/2022		
Moving		Office Storage closet		10/3/2022 1:52:00 PM	10/11/2022		
50 cases of paper			I went to deliver the paper but I got stuck in a traffic jam and could not deliver it at that time. I will do it in the morning.				
Valentina Ramirez			Delivered paper				

Work Order Summary List

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WOID	Location	Building	Deferred By	Request Date	Target Completion Date	Labor Hours	Total Costs
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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
50098	Wheat Middle School	Wheat Middle School		10/26/2022			$0.00
Medium	Berkley, Stanley	Kitchen		5	10/31/2022		
Doors and Hardware		kitchen back door		10/26/2022 9:19:10 AM	10/31/2022		
We need to have a larger peephole installed in the back door.			drill out and replace with new peephole.				
Stefanie McBroom							
49882	Wheat Middle School	Wheat Middle School		10/13/2022		1	$0.00
Medium	Hernandez, Pablo	Office			10/13/2022		
Moving		front office(reception		10/13/2022 11:04:41	10/14/2022		
There are 4 boxes in the front office that need to be taken to Smith Middle School. Time Available: 8am to 4 pm			Done				
Jamie Gregory							
49711	Wheat Middle School	Wheat Middle School		10/3/2022		1.5	$0.00
Medium	Hernandez, Pablo	Office		1	10/4/2022		
Moving		1033		10/3/2022 1:55:21 PM	10/5/2022		
Two boxes: One needs to go to Irving and the other to Santa Fe			Done				
Valentina Ramirez							
50014	Wheat Middle School	Wheat Middle School		10/20/2022		2.5	$0.00
Medium	Day, Allen	Parking Lot		1	10/21/2022		
Moving		old main entry		10/20/2022 10:24:31	10/21/2022		
Please deliver pallets of dispensers from maint to the old front main entry at WMS. Holler if you need more specifics. Thanks817 219 4377 Blake			I delivered 2 palettes to wheat				
Jordan Glenn							
49781	Wheat Middle School	Wheat Middle School		10/6/2022		1	$0.00
Medium	Hernandez, Pablo	Office			10/6/2022		
Moving		Attendance Office		10/6/2022 11:48:45 AM	10/6/2022		
Need multiple bankers boxes moved to central PEIMS file room Time Available: anytime			Done				
Kayla Ellis							
49336	Wheat Middle School	Wheat Middle School		9/14/2022		2.5	$0.00
Medium	Fowler, Clisty	Auxiliary Gym		20	10/4/2022		
Flooring		Old Gym		9/14/2022 3:41:28 PM	10/5/2022		
There is a hole in the gym floor that needs to be fixed before our next game Time Available: anytime			fixed				
Vanecia Brown							

Work Order Summary List

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49985	Wheat Middle School	Wheat Middle School		10/19/2022			$0.00
Medium	,	Staff Lounge			10/19/2022		
Windows		staff loungge middle		10/19/2022 9:12:20 AM	10/19/2022		
the computer not work			'	Please be advised this isn't a maintenance issue.			
Elida Gutierrez			You may fill out the Information Technology Form located on C.I.S.D. School Dude Technology Web Page Link https://support.c-isd.com/				
49981	Wheat Middle School	Wheat Middle School		10/19/2022		2	$0.00
Medium	Finley, Timothy	Football Field			10/19/2022		
Fence Repair		foot ball field		10/19/2022 8:36:46 AM	10/20/2022		
Te fence gate does not close properly			adjusted door closeure and reattached chain				
Elida Gutierrez							
49782	Wheat Middle School	Wheat Middle School		10/6/2022			$0.00
Medium	Garrett, Rhonda	Office		1	10/7/2022		
Pest Control Indoors		Attendance Office		10/6/2022 11:49:53 AM	10/11/2022		
NOTIFIED PEST CONTROL-RGAnts in office. Time Available: anytime							
Kayla Ellis							
49921	Wheat Middle School			10/17/2022		1.5	$0.00
Medium	Day, Allen				10/17/2022		
Doors and Hardware				10/17/2022 5:52:16 AM	10/17/2022		
Working on roll up door			I had to secure the roller door and lock it so no one could raise it until the parts came in. Then I help to the plumber over there				
Allen Day							
49868	Wheat Middle School	Wheat Middle School		10/13/2022		4	$0.00
Medium	Day, Allen	Kitchen		1	10/14/2022		
Doors and Hardware		1		10/13/2022 8:00:52 AM	10/14/2022		
One of the roll up doors in the serving area is not working properly. They were able to serve breakfast this morning but will need this fixed in order to serve lunch today. Time Available: As soon as possible			I had to call overhead doors to come and work on it. We got it where it was gonna stay up all the time They are ordering parts for the door that's right behind it so it can be locked. It may be a couple of weeks before it comes in. The front roll up door is trash it got been up to bed. Then I helped the plumber outside wash sewer off of the sidewalk with the water hose in the driveway				
Matthew McWhorter							
50167	Wheat Middle School			10/31/2022		1.25	$0.00
Medium	Day, Allen				10/31/2022		
Doors and Hardware				10/31/2022 6:08:09 AM	10/31/2022		
Help plumber and stop the sewer			I help the plumber get the auger over there so he could clean out the sewer. The kids were coming out of the school to get on the bus is so awkward I was keeping them away from the equipment. And I hope you'll get it all picked up and carried back to the shop				
Allen Day							

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Craft		Area Number	Deferred Until	Created Date/Time	Last Status Change Date		
Description			Action Taken				
Requester Name							
49849	Wheat Middle School	Wheat Middle School		10/12/2022		1	$0.00
Medium	Bird, Cecil	Cafeteria (Middle)		1	10/13/2022		
Doors and Hardware		Door 21		10/12/2022 8:06:06 AM	10/14/2022		
Exterior door 21 does not latch every time it closes.			made repairs				
Valentina Ramirez							
48646	Wheat Middle School	Wheat Middle School		8/16/2022		1	$0.00
Medium	Bird, Cecil	2nd Floor		56	10/11/2022		
Doors and Hardware		10000		8/16/2022 2:09:22 PM	10/11/2022		
I am needing master keys for the following campusIrving ElemCooke ElemMarti Elem, I am the current SRO assigned to those campus			cut keys				
Anthony Hurtado							

Count: 552 Work Orders	**Avg. Age of WO's 7**	**Total for Closed Work Orders**	**1556.25**	**$256.39**
Count: 552 Work Orders	**Avg. Age of WO's** 7	**Grand Total**	1556.25	$256.39

Maintenance Executive Overview Briefing

Cleburne ISD

2022-10

Dude Solutions

Categories

What will these Key Performance Indicators (KPIs) allow me to do?



maintenance

Increase maintenance staff efficiency and overall productivity, streamline workflows, improve customer engagement and satisfaction, capture and show productivity gains, and track overall health of your maintenance program



preventive

Determine success of your preventive maintenance program, transition to being more proactive, reduce backlogged work, increase life expectancy of equipment, and decrease catastrophic failures

Time Frame

Key Performance Indicators (KPIs): Past 12 Months

Trends: Past 3 Years, plus current year

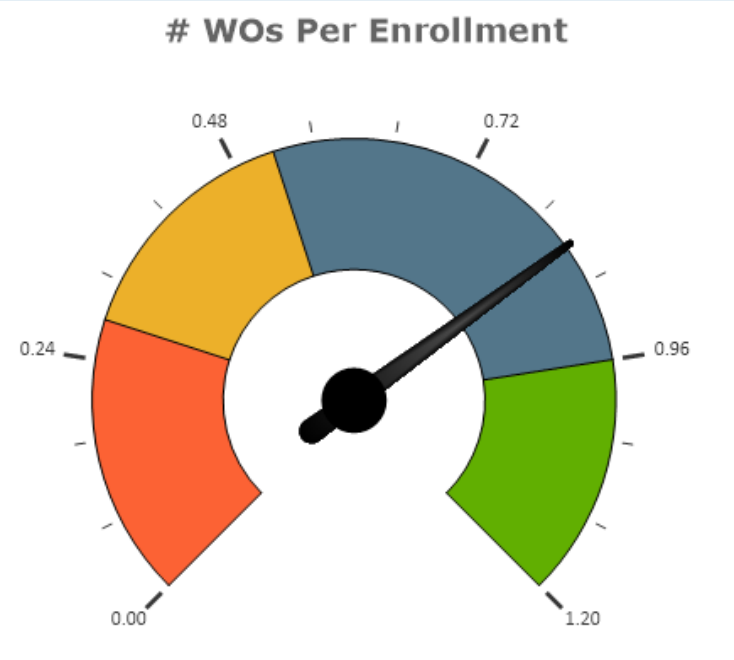
Total Number of Work Orders

of WOs
5,926

Total Corrective Maintenance (CM)	Total Planned Maintenance (PM)
5,587	339

This reflects how many repairs and jobs were captured in the 12 month rolling window. (includes all statuses)

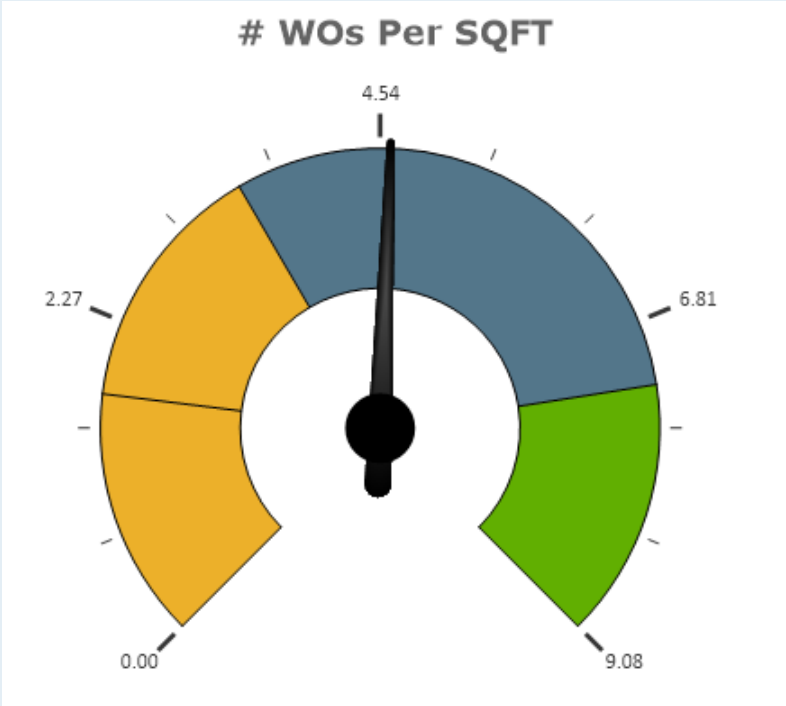
WOs Per Enrollment Per Year



Enroll	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
6947	5813	0.84	Public K-12	2,904	0.28	0.52	0.96

This metric is an indicator of how much work is being captured and also serves as a measurement of software utilization. Far below average can indicate you are not capturing all work being performed. Far above the average may be a sign of trying to capture too much at the risk of becoming inefficient. This metric is important because the more work is captured, cases can be stronger for justifying resources. (rolling 12 Months, ignores rejected work)

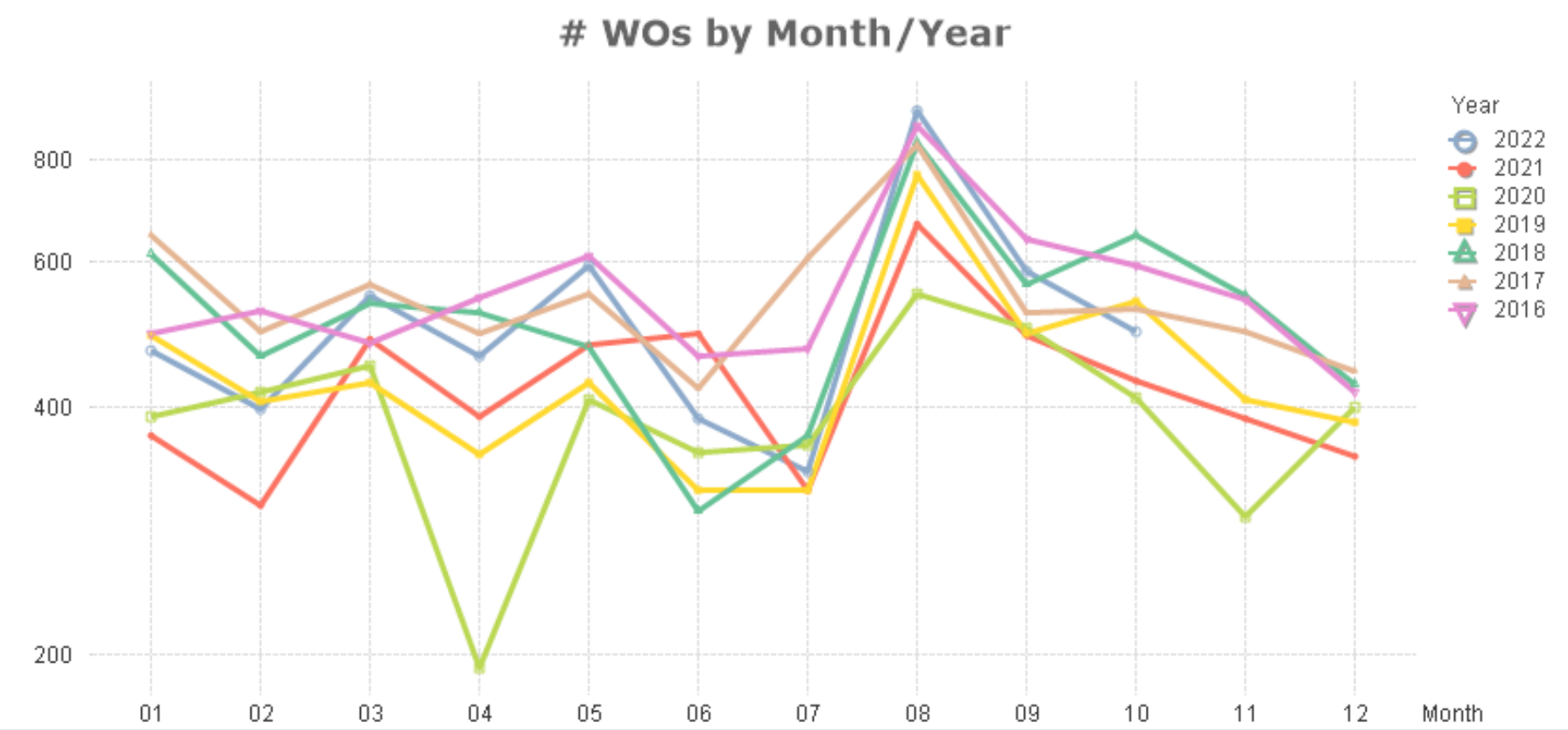
WOs Per 1,000 SQFT



SQFT	# WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
1,259,842	5,813	4.61	Public K-12	2,904	1.75	3.52	7.26

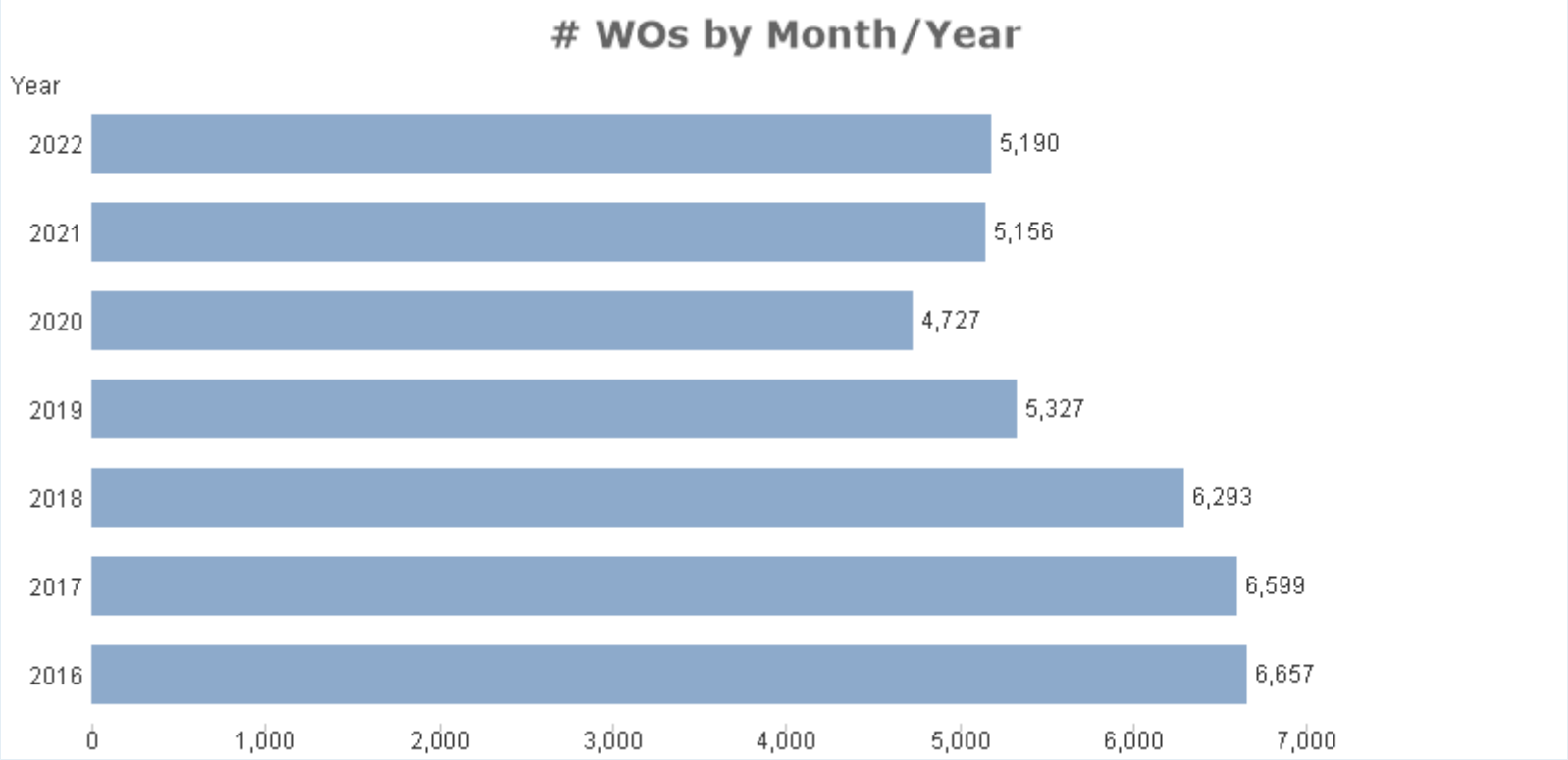
Total count of work orders for a 12 month rolling window *(this month – last 12 months, ignores rejected work)* divided by the total sum of square footage and then multiplied by 1,000.

Total # of WOs by Month/Year



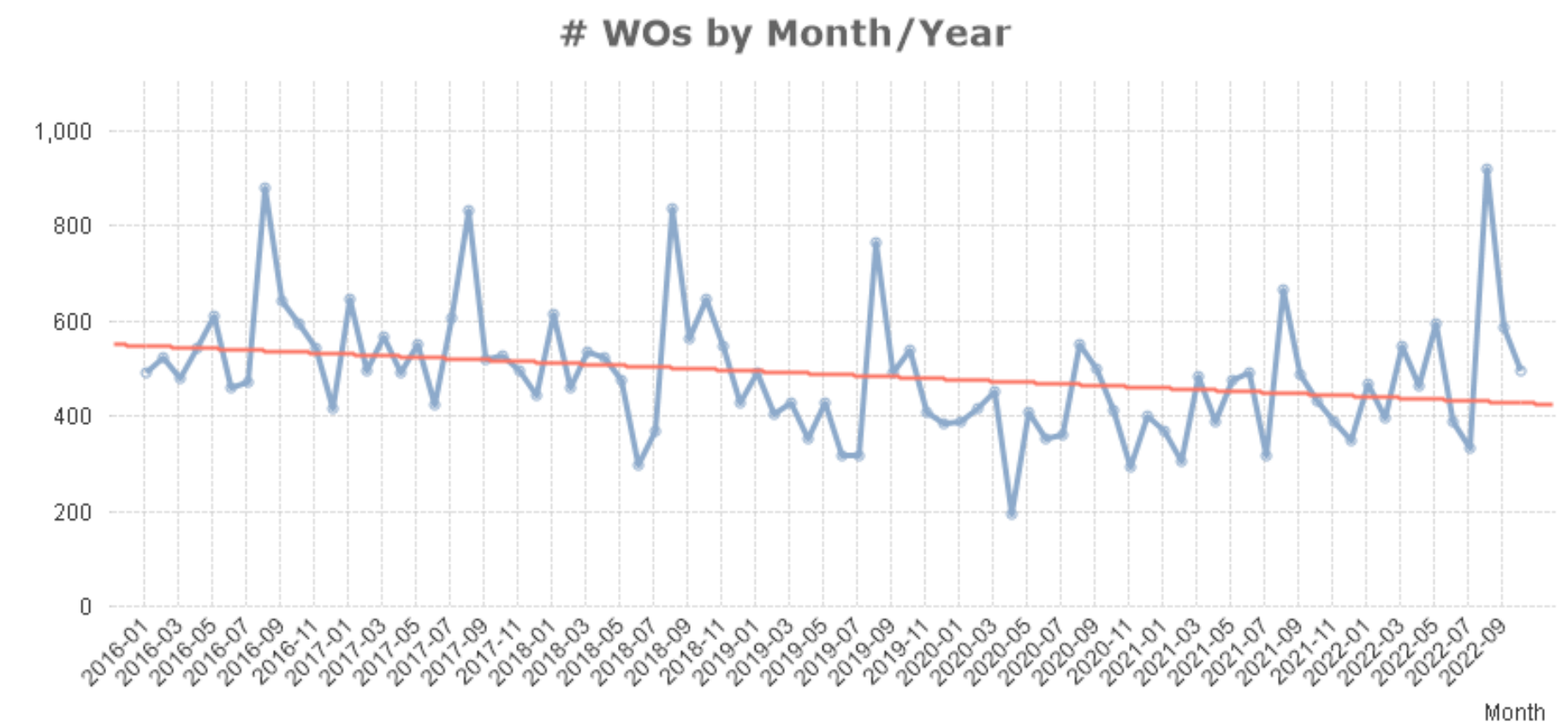
Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year



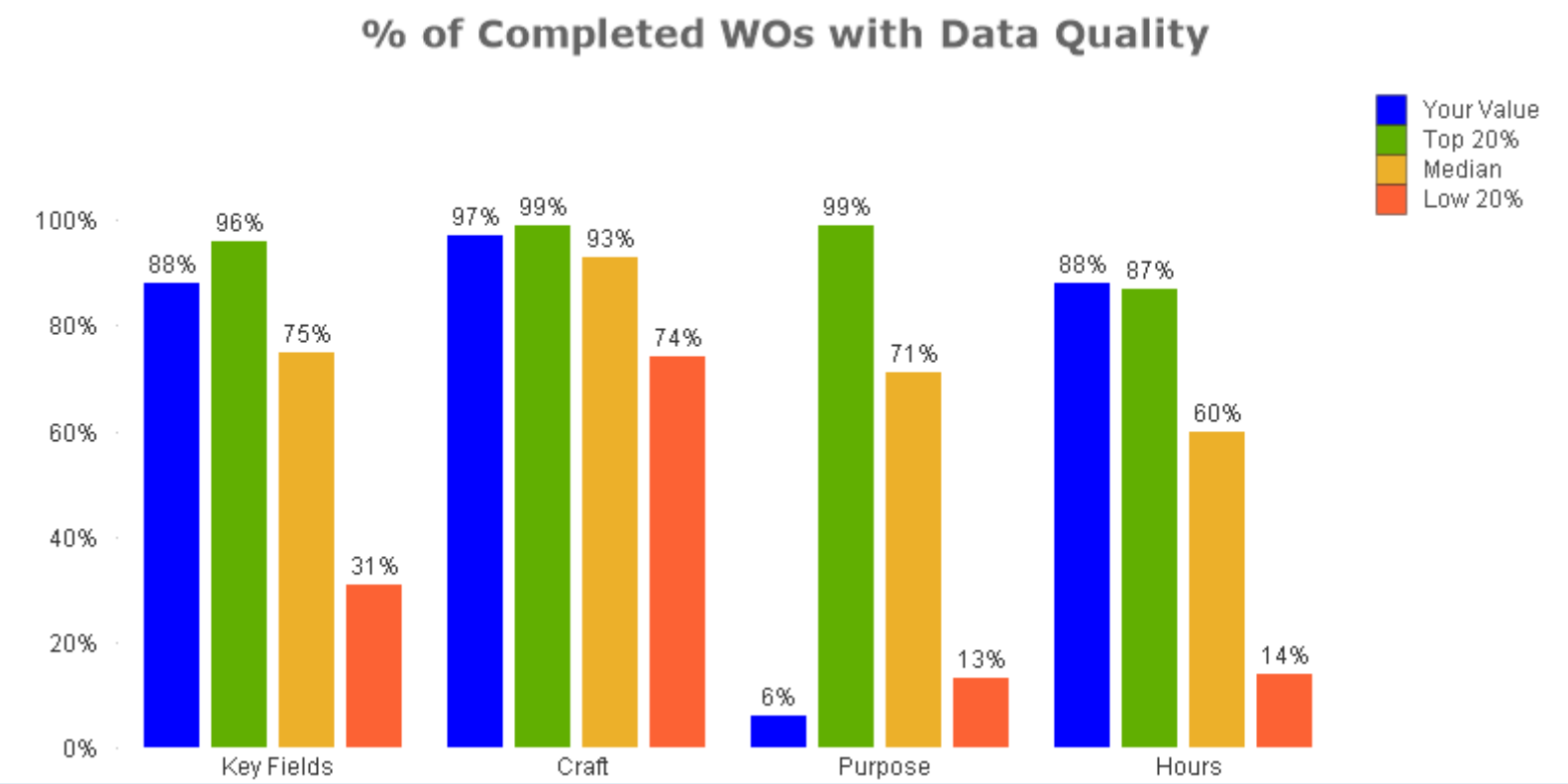
Trend: Past 3 Years, plus current date: based on Created Date

Total # of WOs by Year



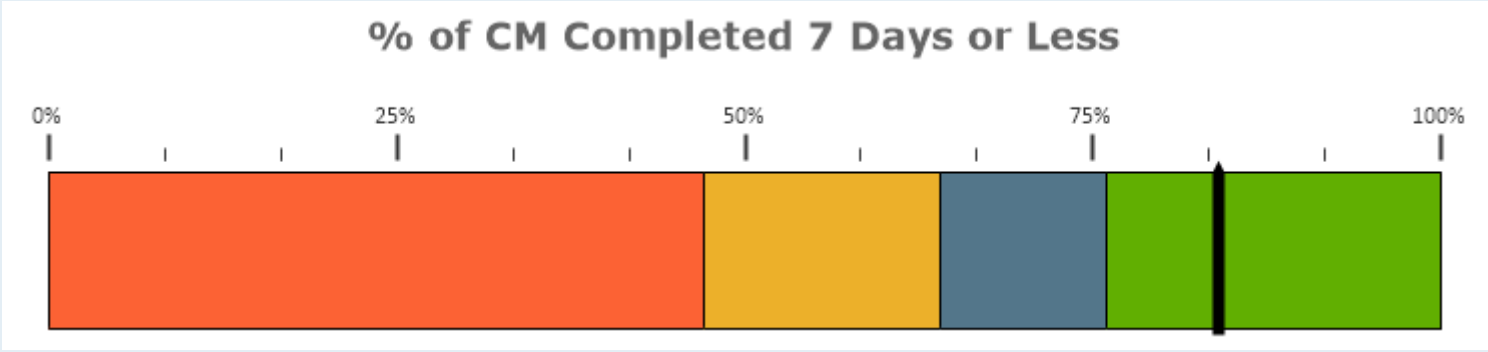
Trend: Past 3 Years, plus current date: based on Created Date

% of Completed Work with Data Quality



Key Fields: WO has to have 6 of the following 8 conditions: Valid Location, Valid Area/Room#, Valid Craft, Valid Purpose, Valid Assigned To, Description of at least 20 characters, Action Taken of at least 10 characters and Either Labor Hours or WO Costs. (Rolling 12 Months)

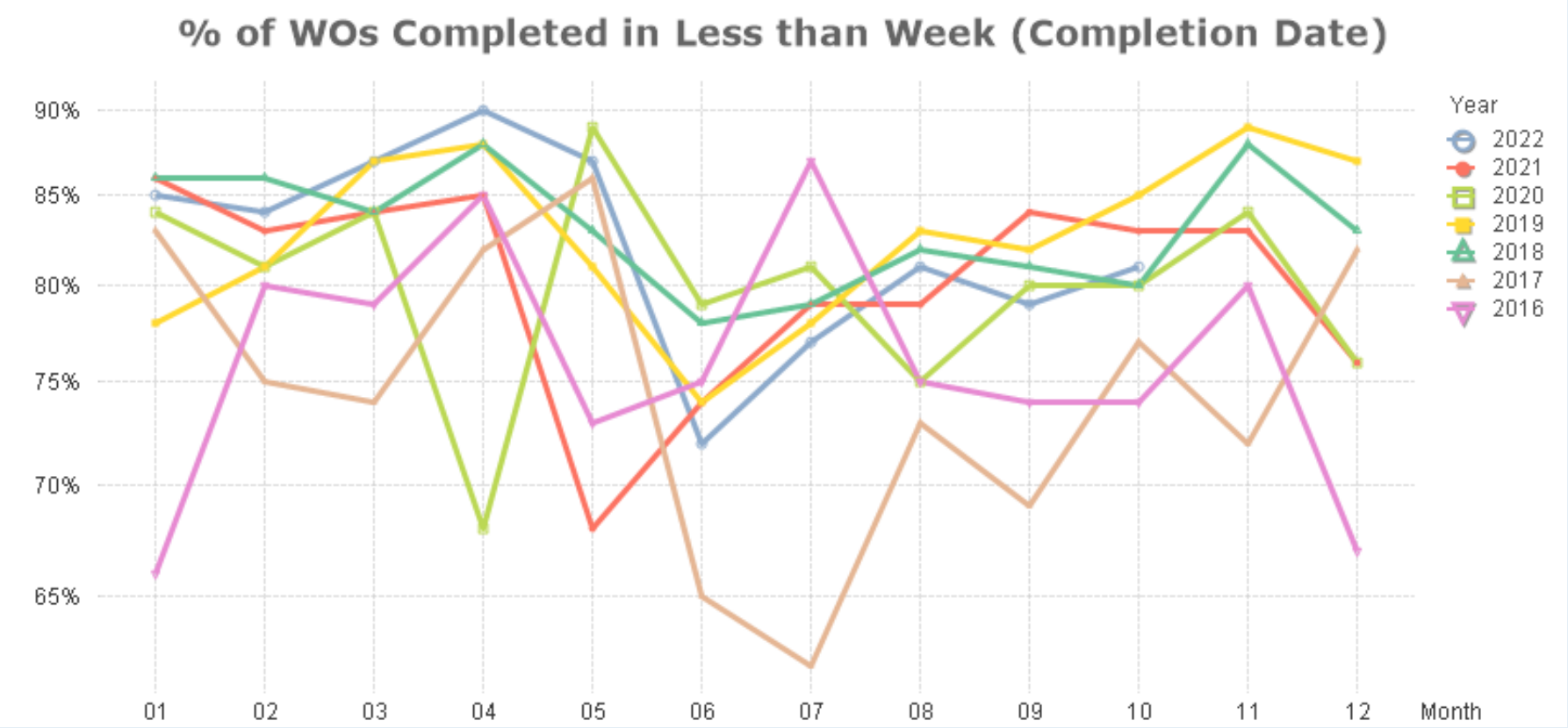
% of WOs Completed in Less than a Week



# WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
5,364	84%	Public K-12	2,904	47%	64%	76%

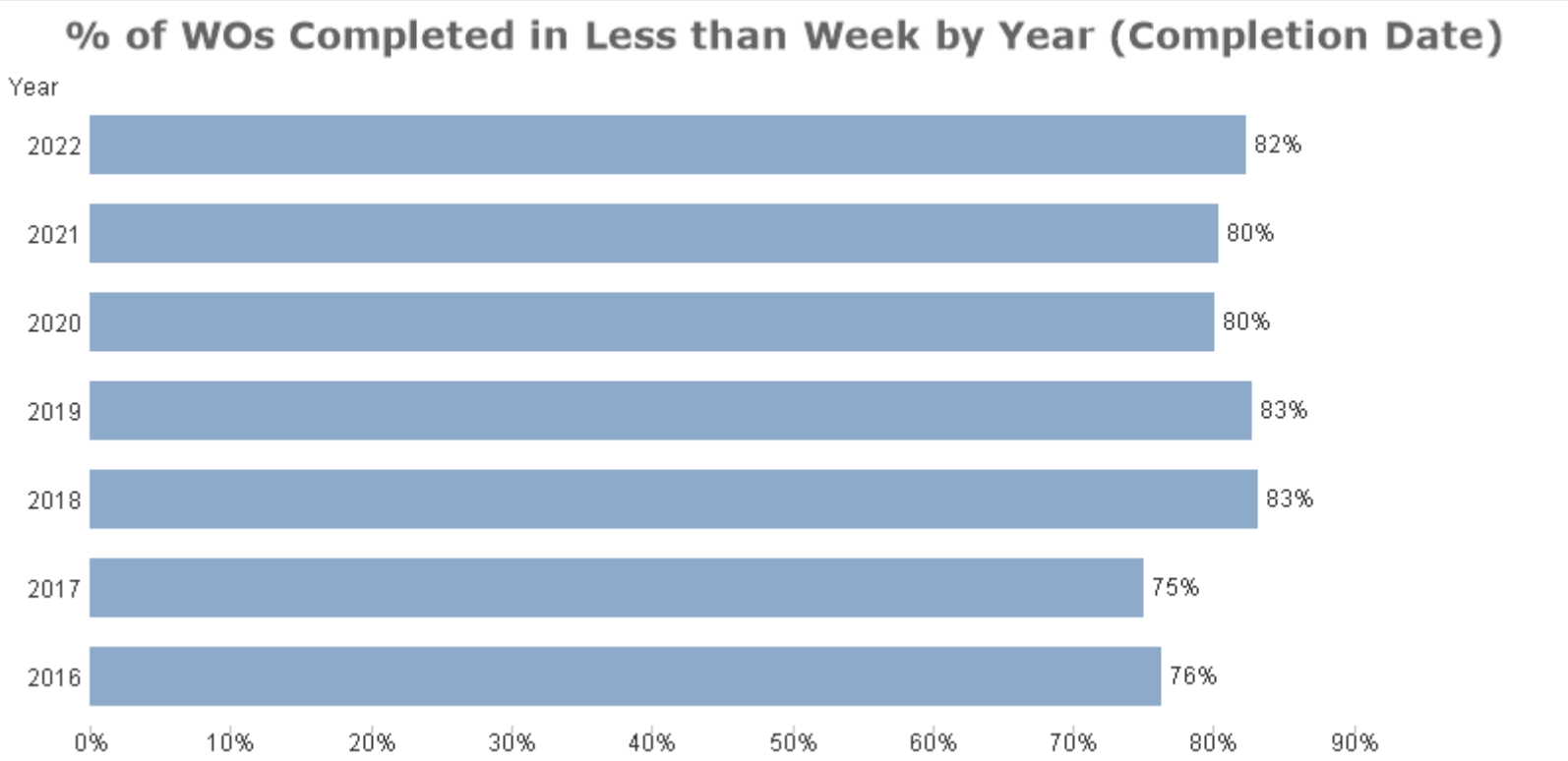
This KPI indicates how much work an institution is able to complete in 7 calendar days. Below the national average suggests potential process improvements for managing and completing work. Above the national average could be a sign you have embraced mobile, your staff completes their own work assignments online and/or have reduced (or eliminated) paper in your processes. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Rolling 12 Months)

% CM WOs Completed in a Week by Month/Year



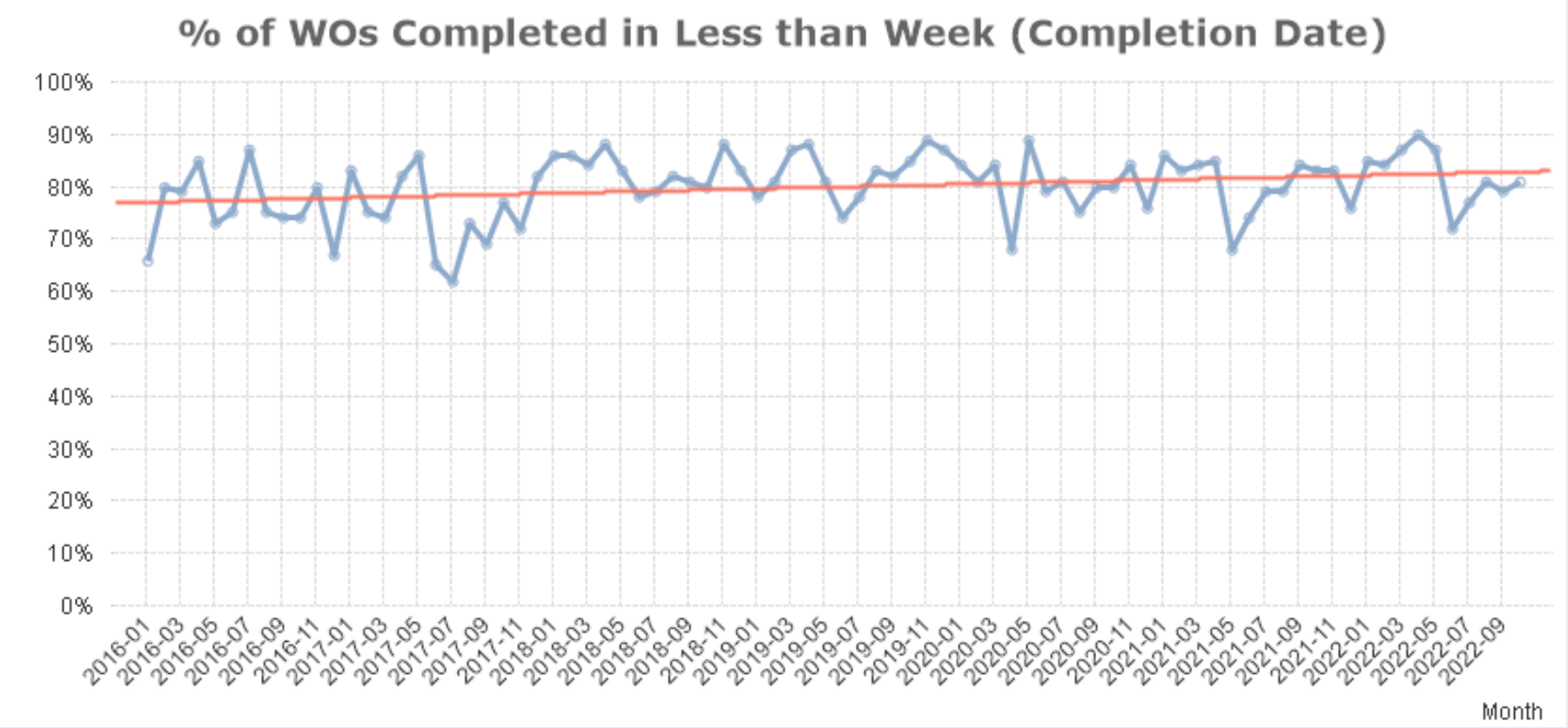
This compares Completion Date – Start Date (uses Request Date if Start Date is not used) for WO's with a Priority of Low, Med or High & ignores PM's to see what % of PM WO's are completed in 7 Days or Less. (Trend: Past 3 Years, plus current date: based on Completion Date)

% CM WOs Completed in a Week by Year



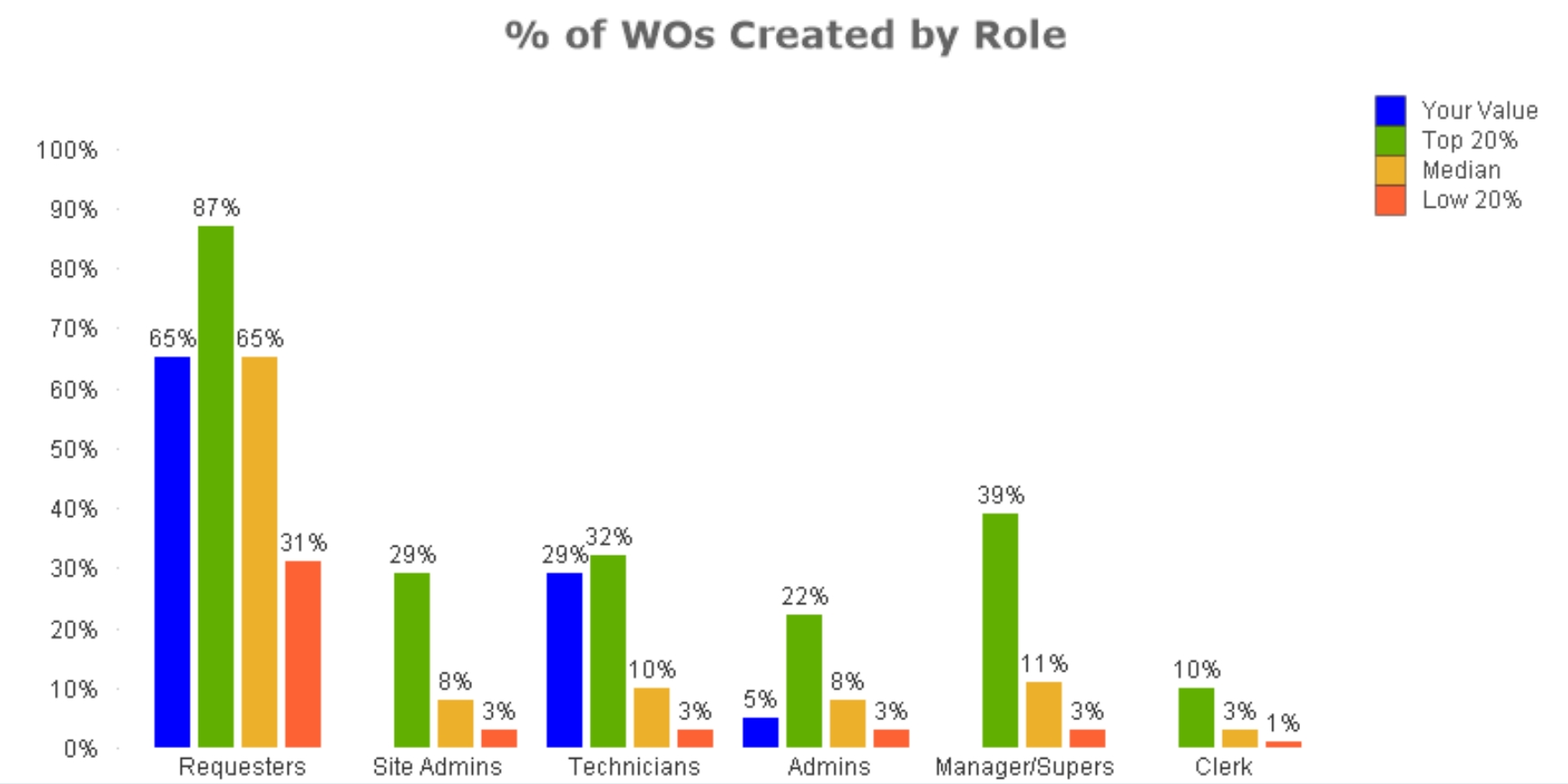
Trend: Past 3 Years, plus current date: based on Completion Date

% CM WOs Completed in a Week by Year



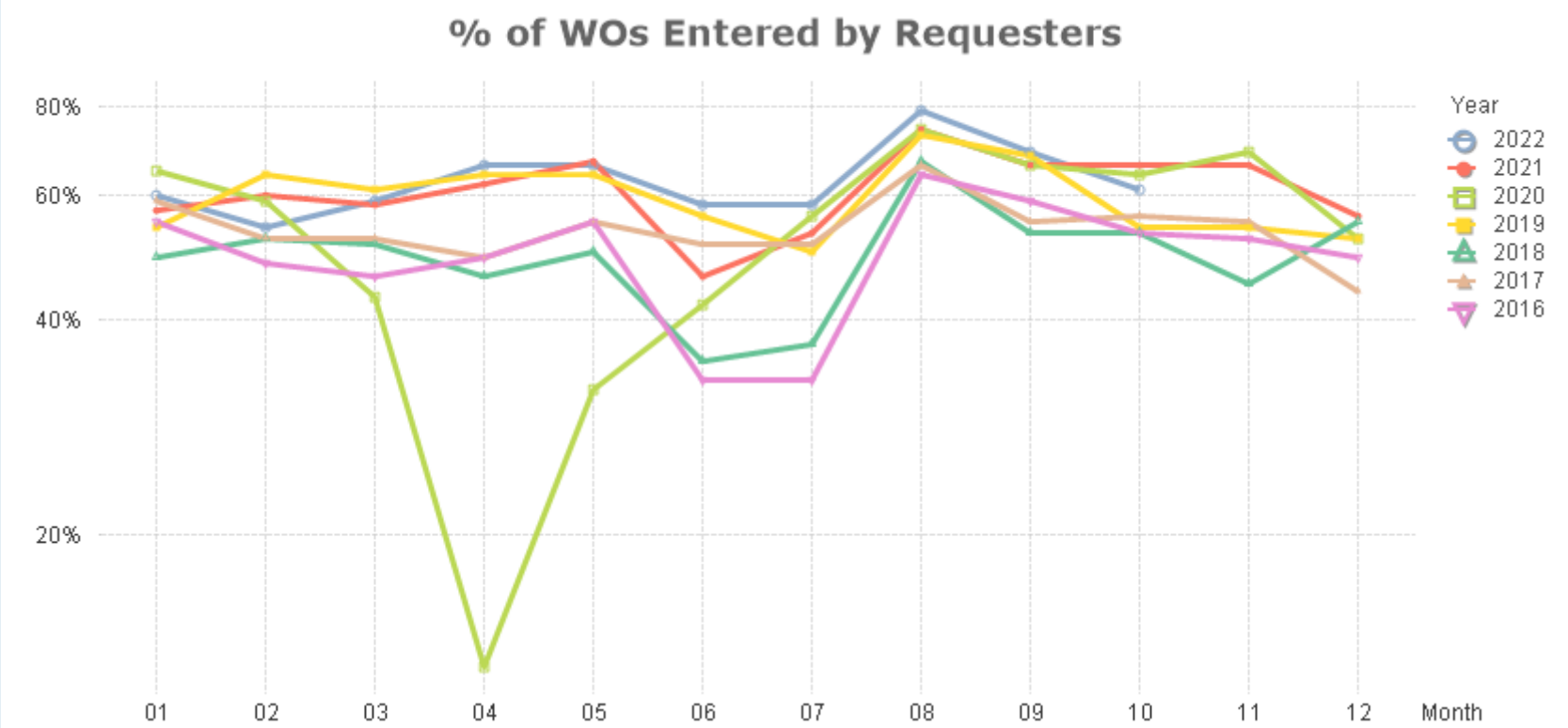
Trend: Past 3 Years, plus current date: based on Completion Date

Who Creates Work Orders?



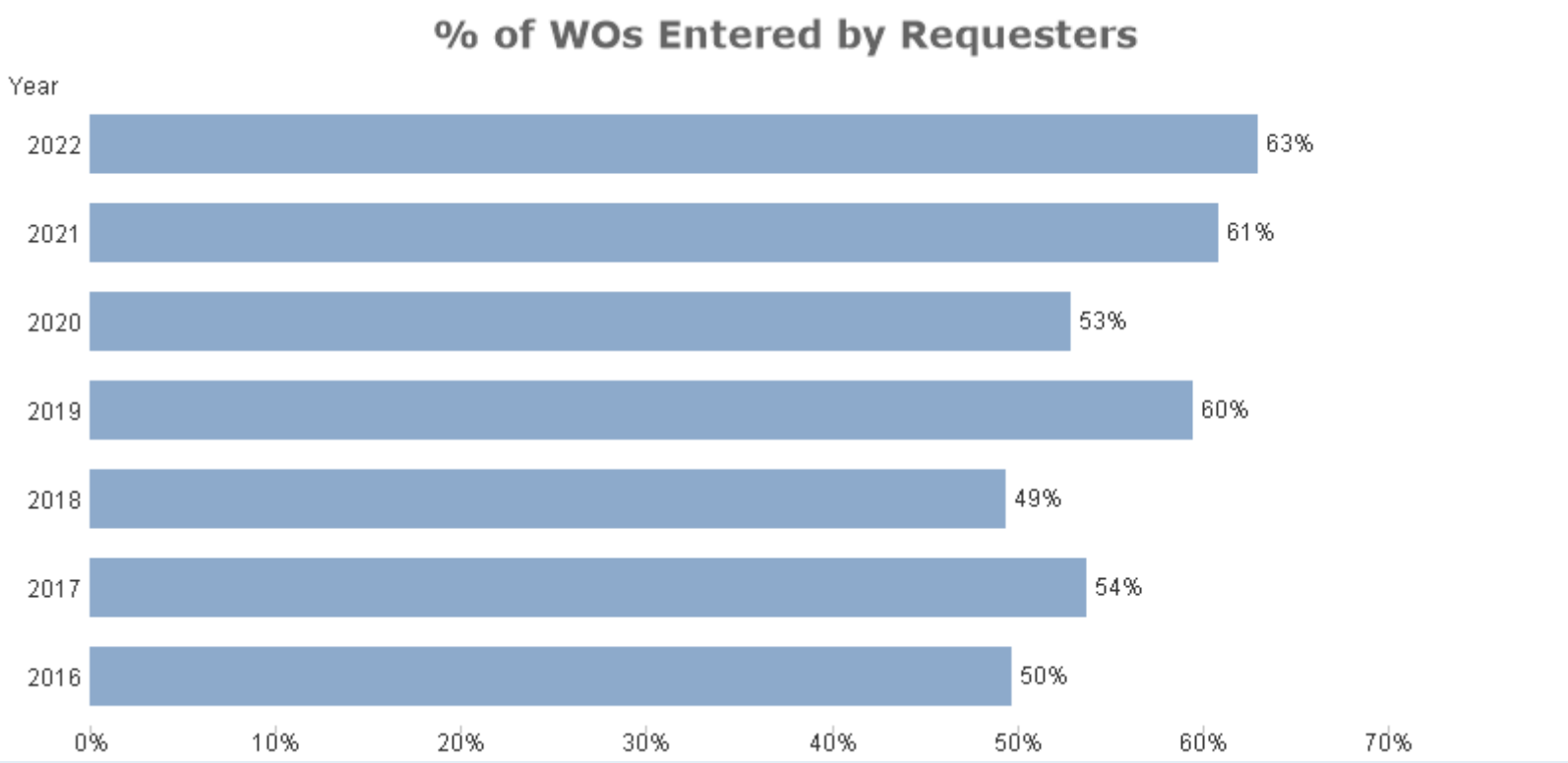
KPI: Rolling 12 Months

% of WOs from Request Portal



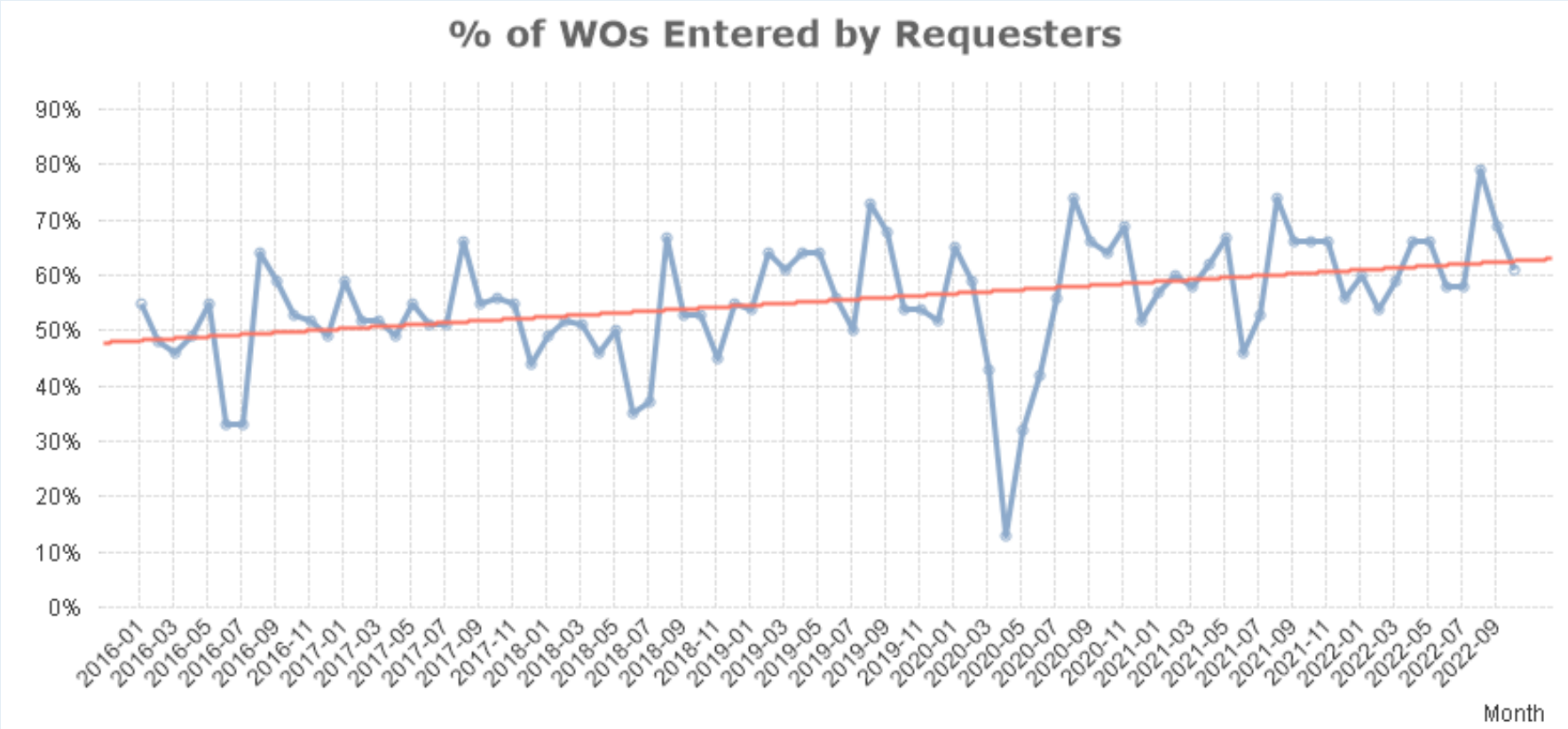
This metric measures how well you're getting your customers involved in the Request process. When customers are involved in the request to completion process with automatic email updates, customer satisfaction improves. When the requester portal is leveraged you are enhancing communication, increasing transparency, and giving customers more ownership of the process. There are also typically productivity gains as a result of streamlined work flow, decrease in data entry on the admin staff and reduction in phone calls. (Trend: Past 3 Years, plus current date: based on Created Date)

% of WOs from Request Portal



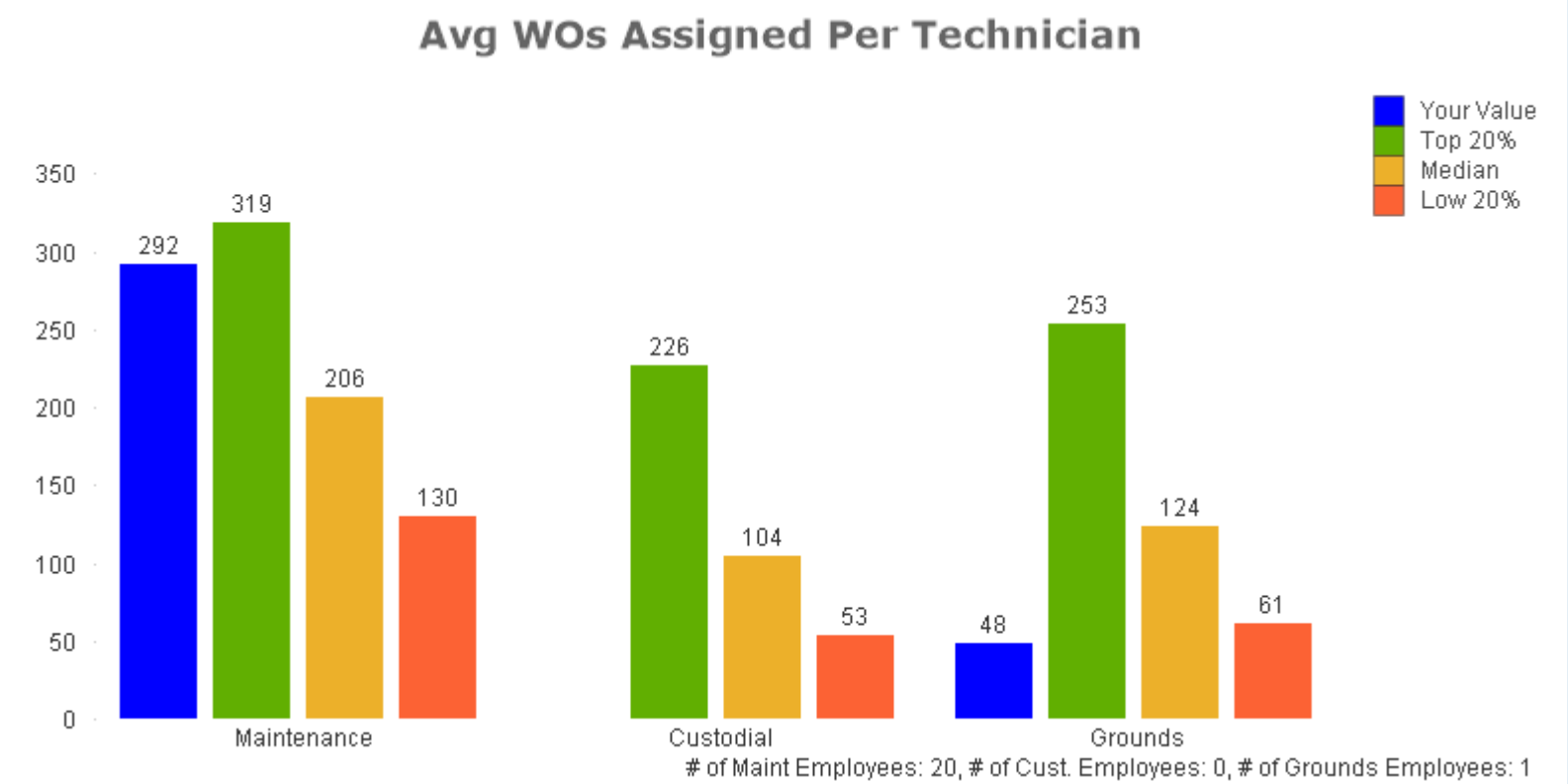
Trend: Past 3 Years, plus current date: based on Created Date

% of WOs from Request Portal



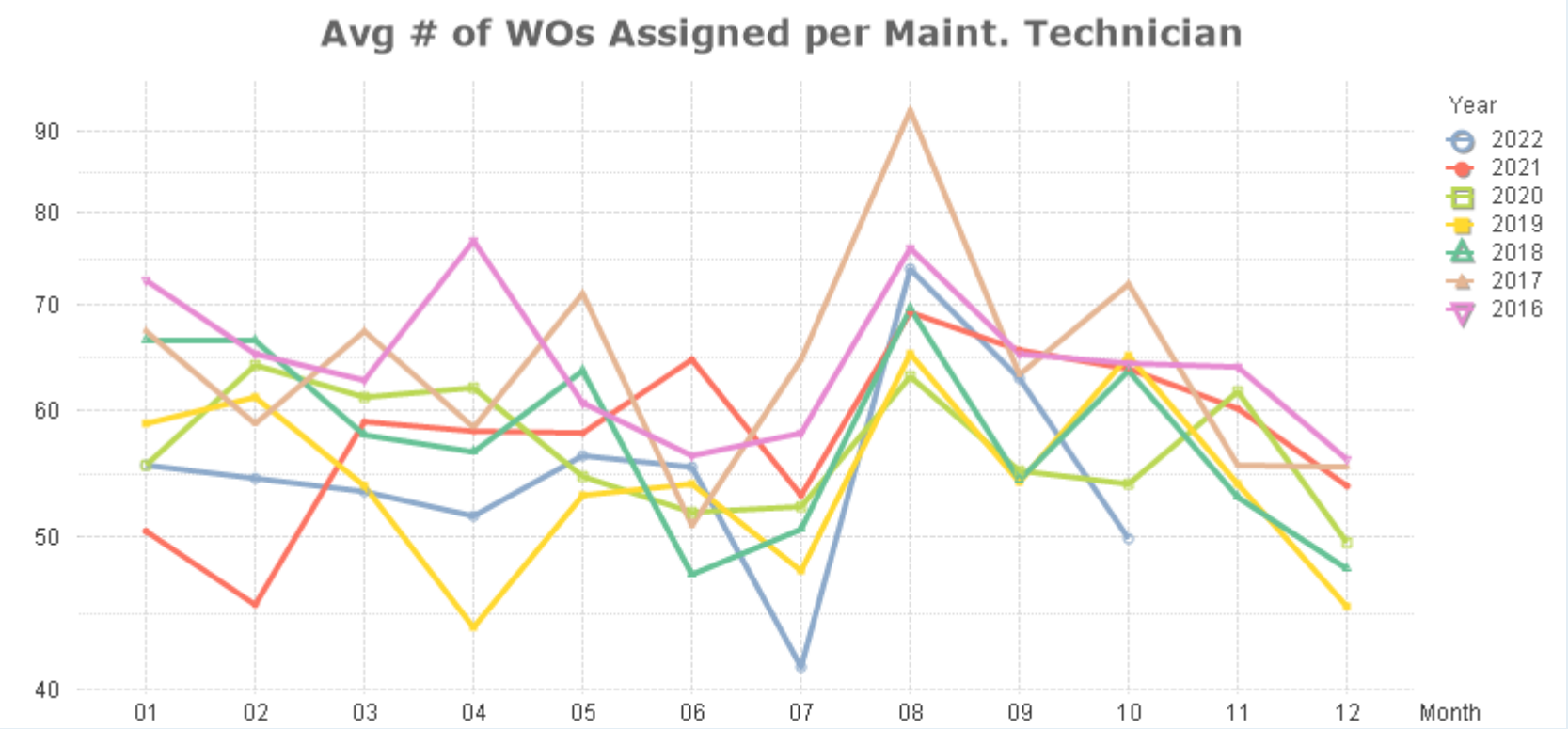
Trend: Past 3 Years, plus current date: based on Created Date

Average Count of Work Orders Per Employee Per Year



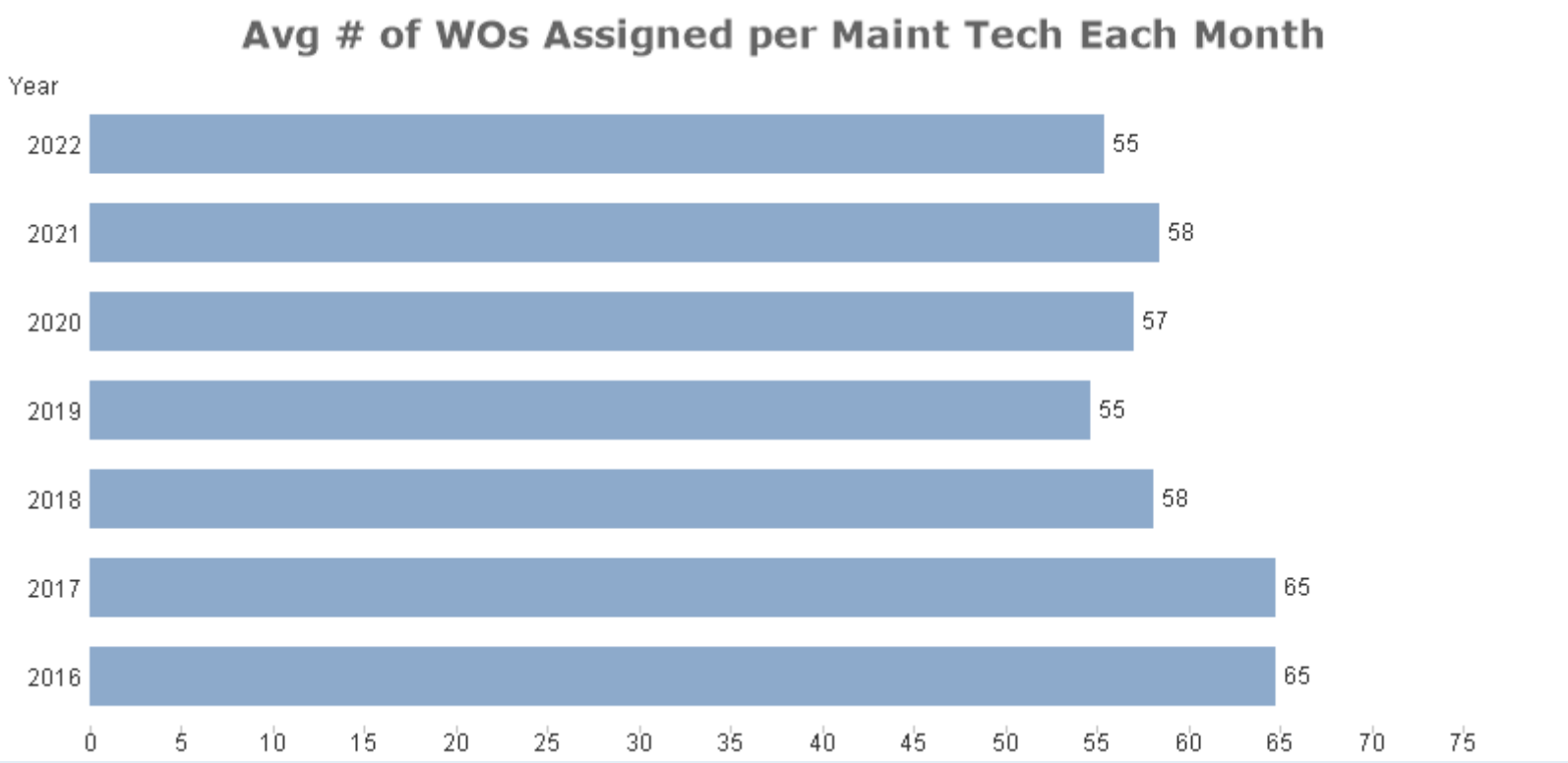
This metric gives you a direct comparison of your staff's productivity compared to peer institutions. Employees are users who have been assigned more than 30 work orders, but less than 2,000 in a rolling 12 month window.

Avg WOs Per Technician by Month



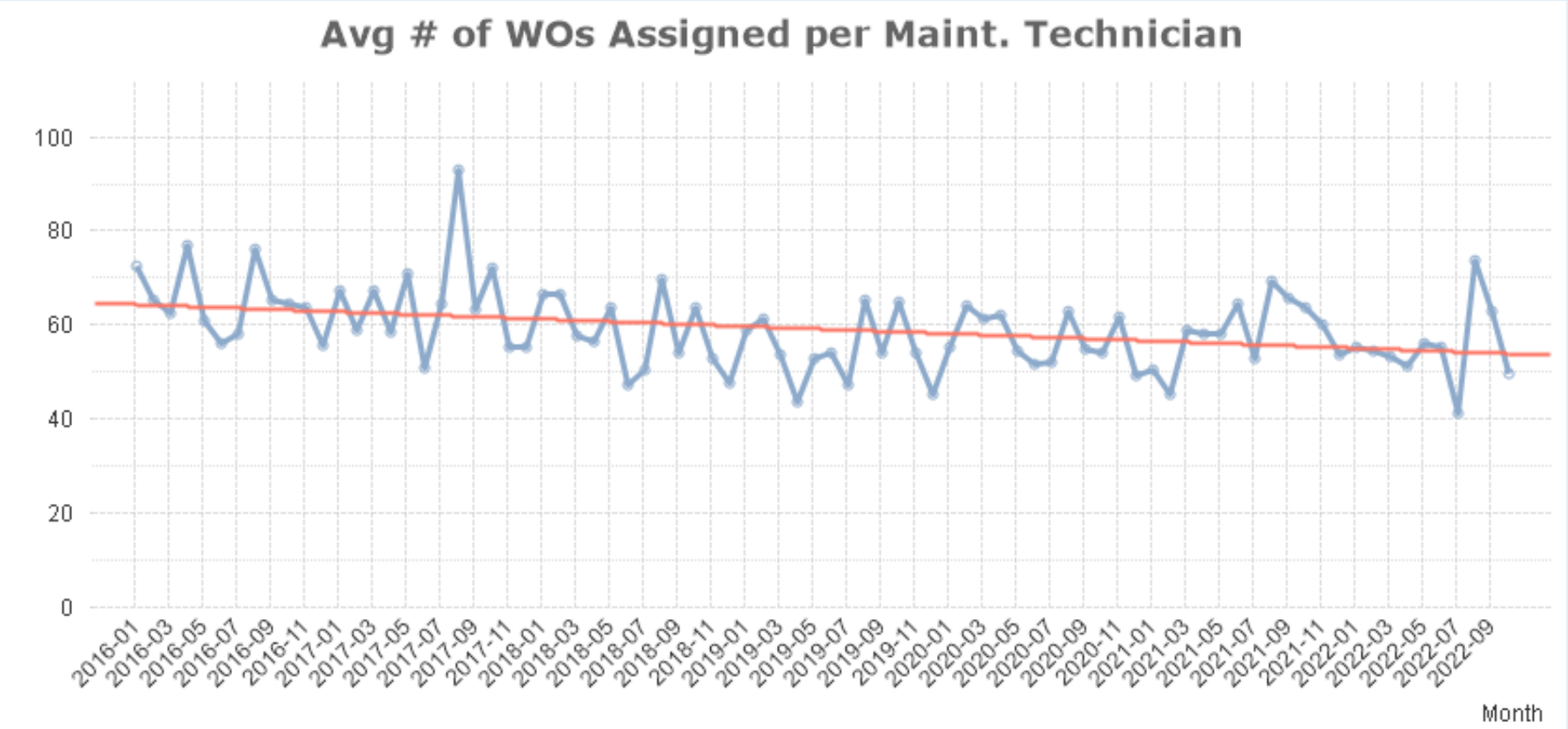
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



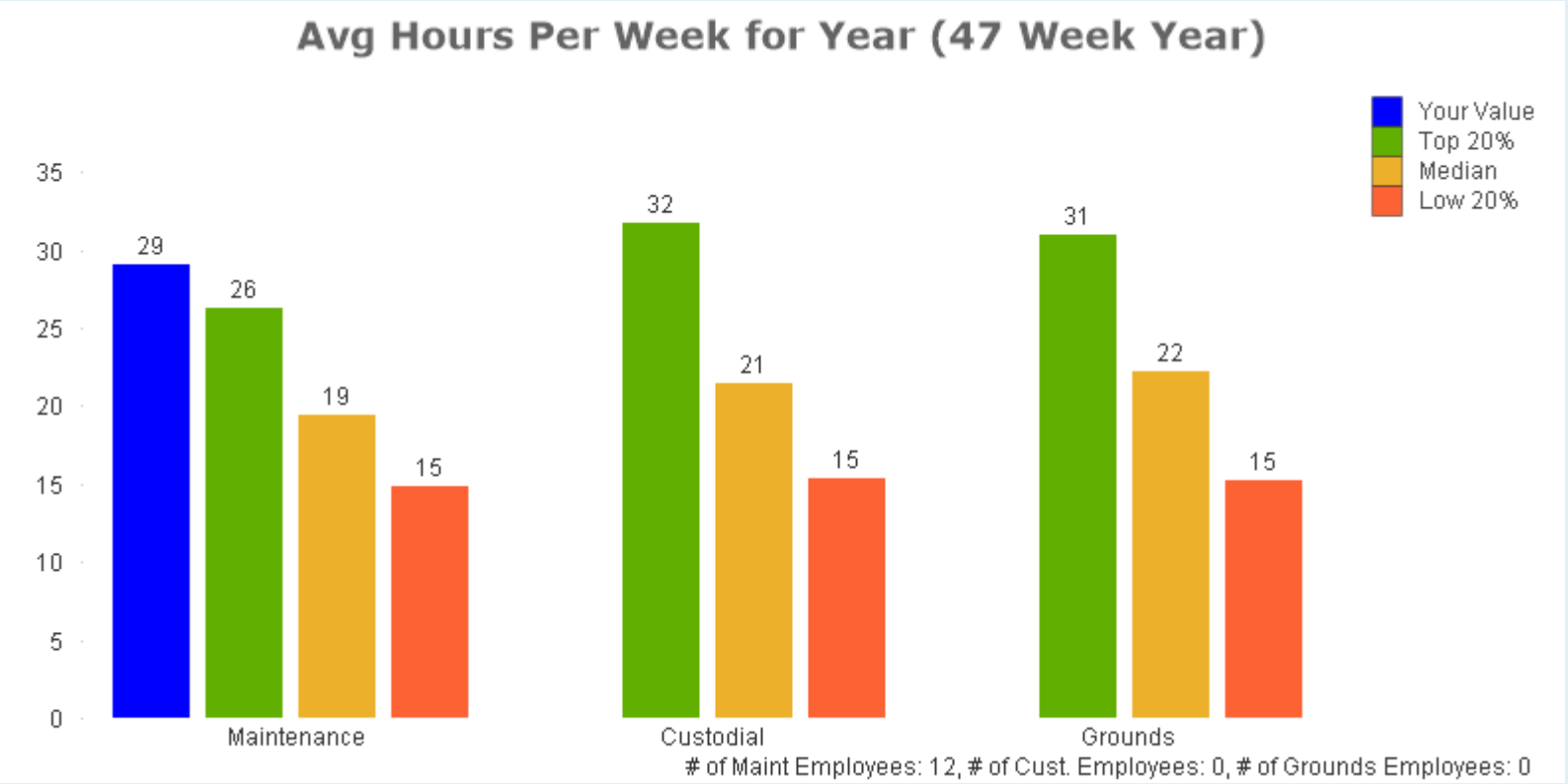
Trend: Past 3 Years, plus current date: based on Created Date

Avg WOs Per Technician by Year



Trend: Past 3 Years, plus current date: based on Created Date

Average Hours Per Employee Per Week



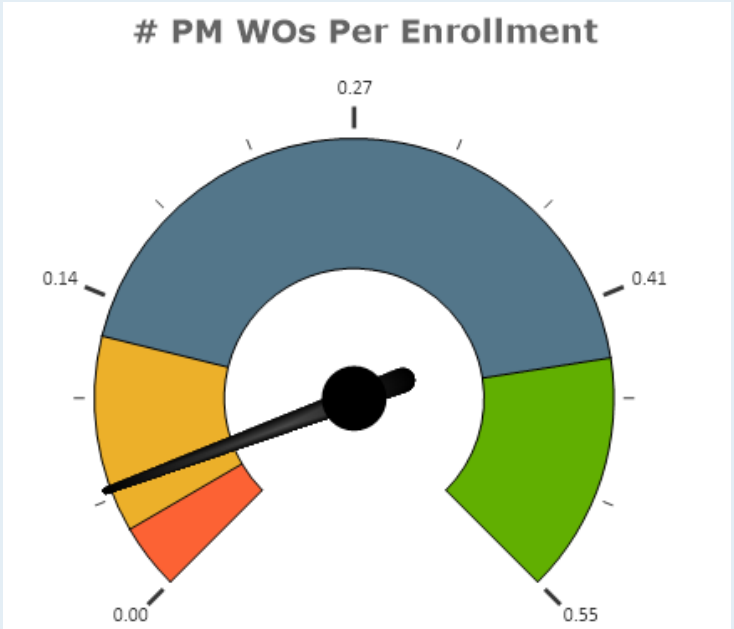
This metric reflects how well you are capturing labor transaction data along with the productivity of your staff. The hours captured in this metric are “wrench turning” hours that are performed on the actual work order. Institutions that implement productivity strategies increase wrench turning time up to four hours per week. That’s the equivalent of adding more than a month of productive time per year. Employees are users with more than 500 hours, but less than 3,000 in a rolling 12 months window.

Total Number of PM Work Orders Generated over past 12 Months

PM WOs
339

Rolling 12 Months, includes all statuses

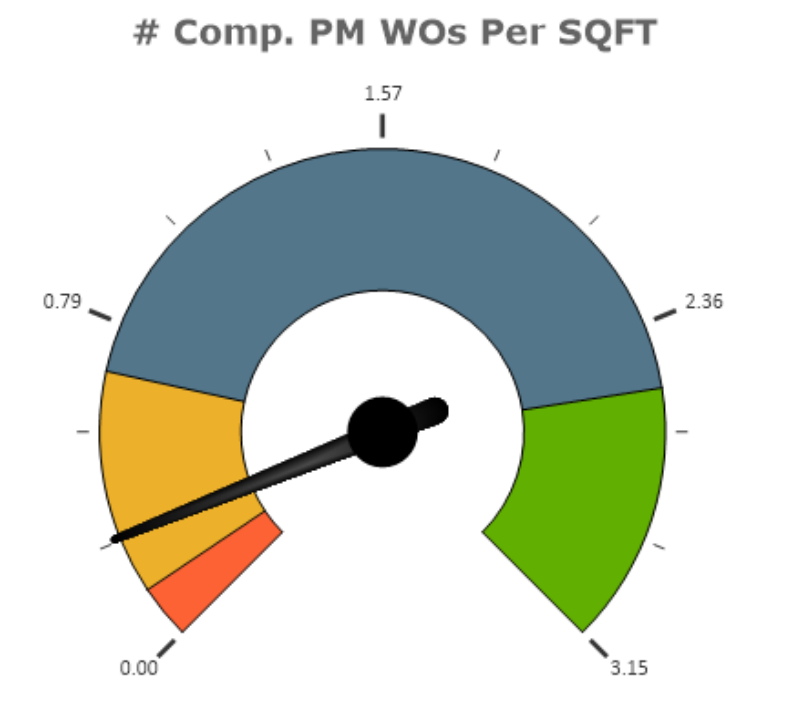
PM WOs Per Enrollment



Enroll	# Comp PM WOs	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
6947	338	0.05	Public K-12	2,425	0.03	0.12	0.44

This metric is used along with the PM/WO ratio to gauge the strength of your PM program. Implementing a strong PM program typically has an ROI within 1-2 years by reducing system failures and emergencies, extending equipment life and decreasing energy consumption. Increasing PM work can also help make workers' schedules more predictable as organizations performing more PM work see reductions in reactive work over time. (Rolling 12 Months, ignores rejected work)

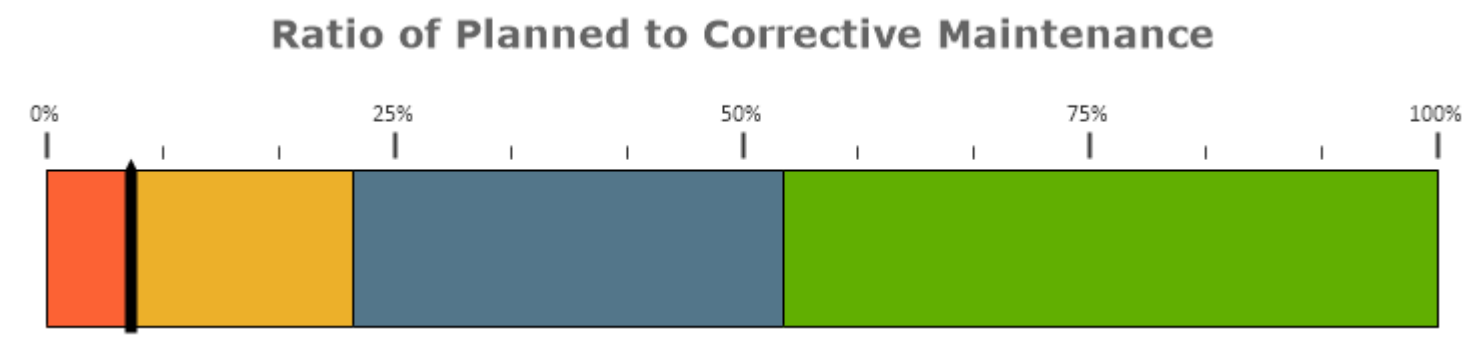
PM WOs Per 1,000 SQFT



# Comp PM WOs	SQFT	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
338	1,259,842	0.27	Public K-12	2,425	0.13	0.67	2.52

Total count of PM work orders for a 12 month rolling window *(this month – last 12 months, ignores rejected work)* divided by the total sum of square footage and then multiplied by 1,000.

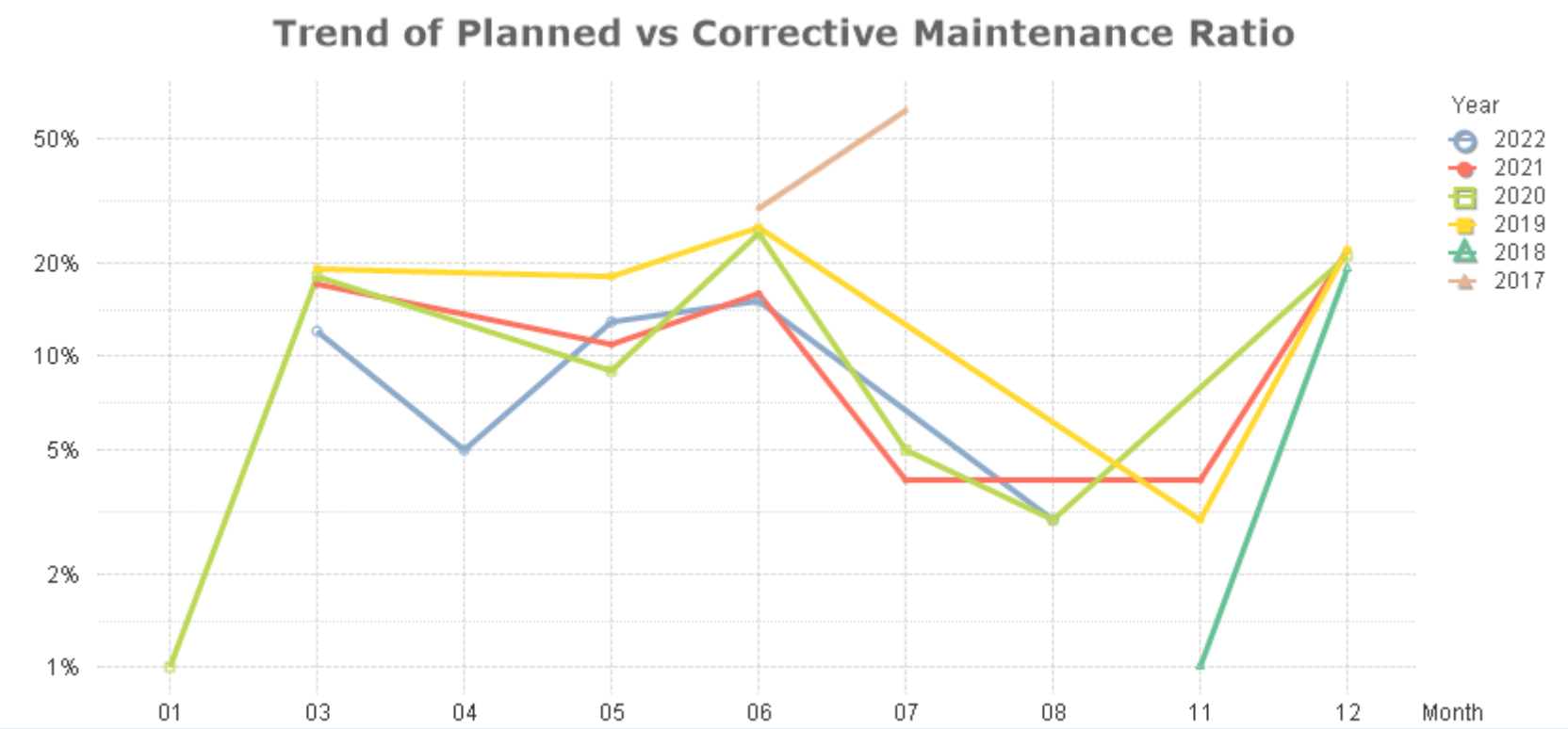
Ratio of PM Work Orders to Work Orders



# CM WOs Comp	# PM WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
5,364	338	6%	Public K-12	2,425	6%	22%	53%

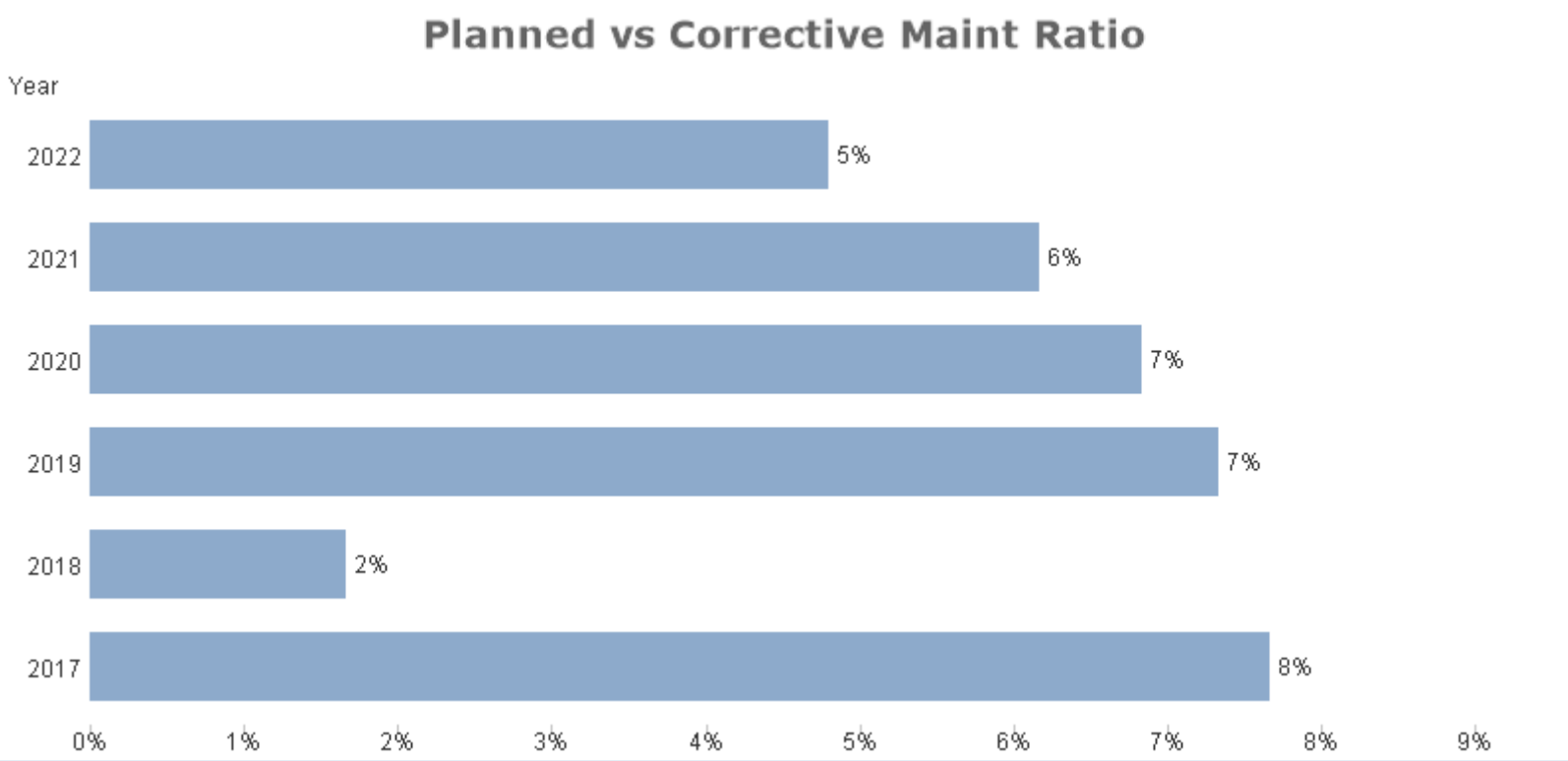
This metric lets you evaluate how successful your institution has been at transitioning from a reactive to a proactive mindset and indicates how much of your M&O resources are dedicated to PM vs Reactive work. As more time is invested into PMs, you should see a decrease in reactive work, an increase in cycle times and an improved learning environment. (Rolling 12 Months)

Ratio of PM to CM by Month



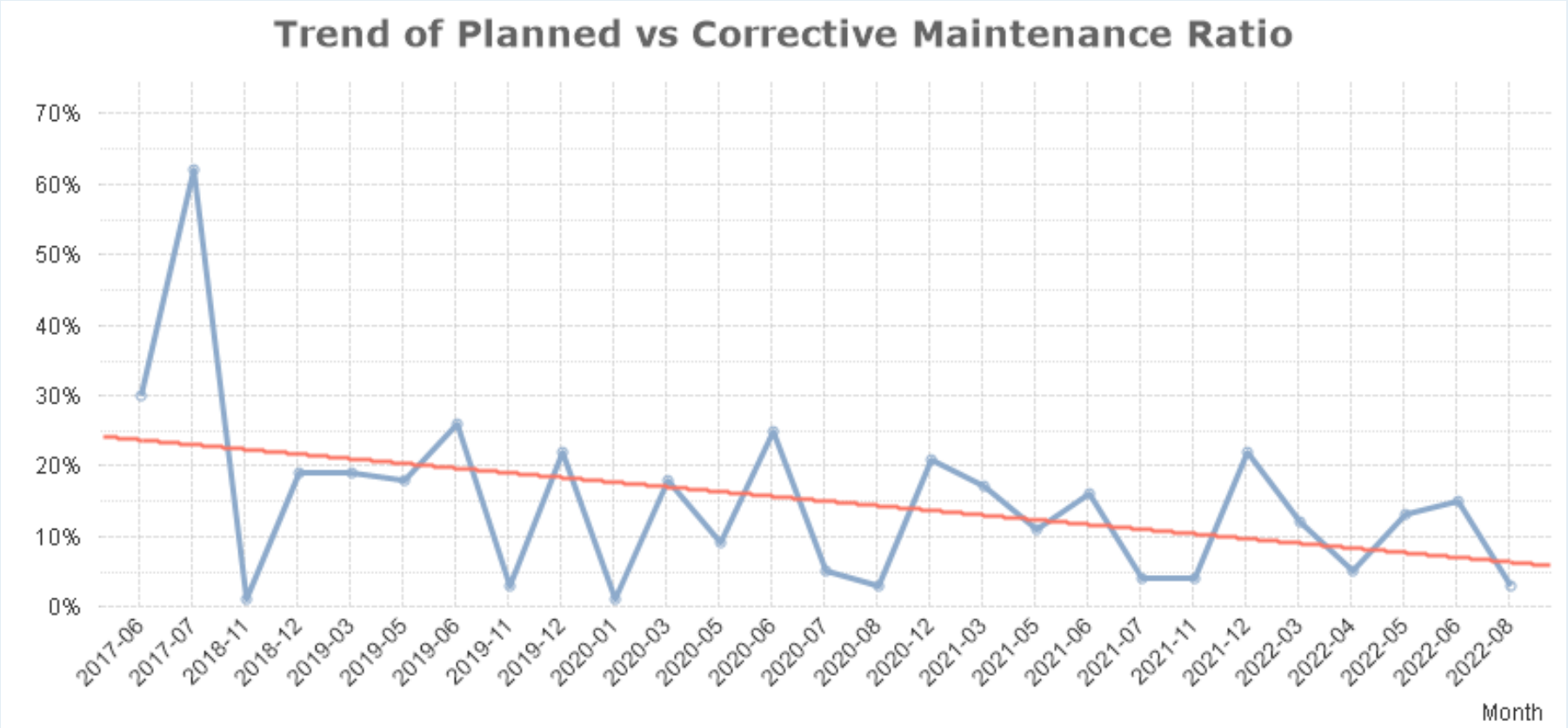
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



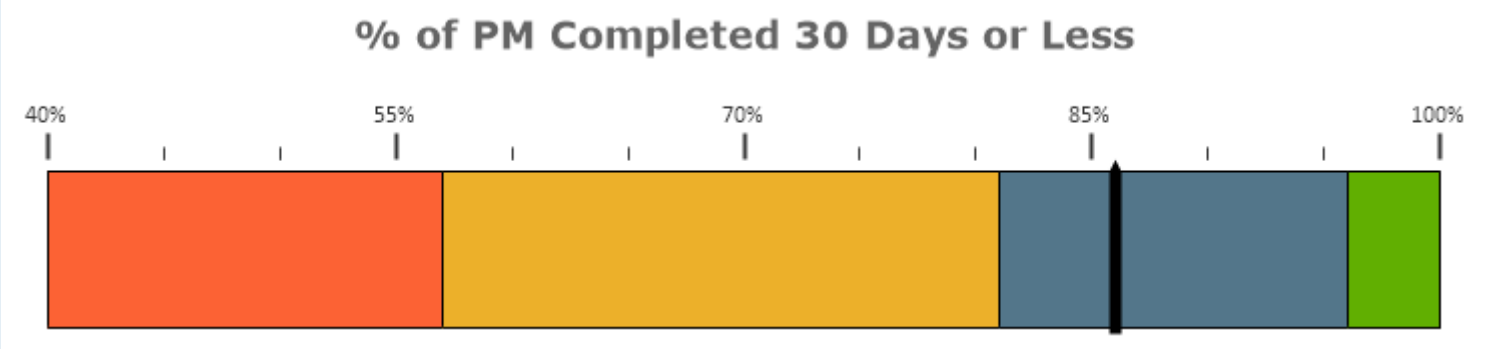
Trend: Past 3 Years, plus current date: based on Created Date

Ratio of PM to CM by Year



Trend: Past 3 Years, plus current date: based on Created Date

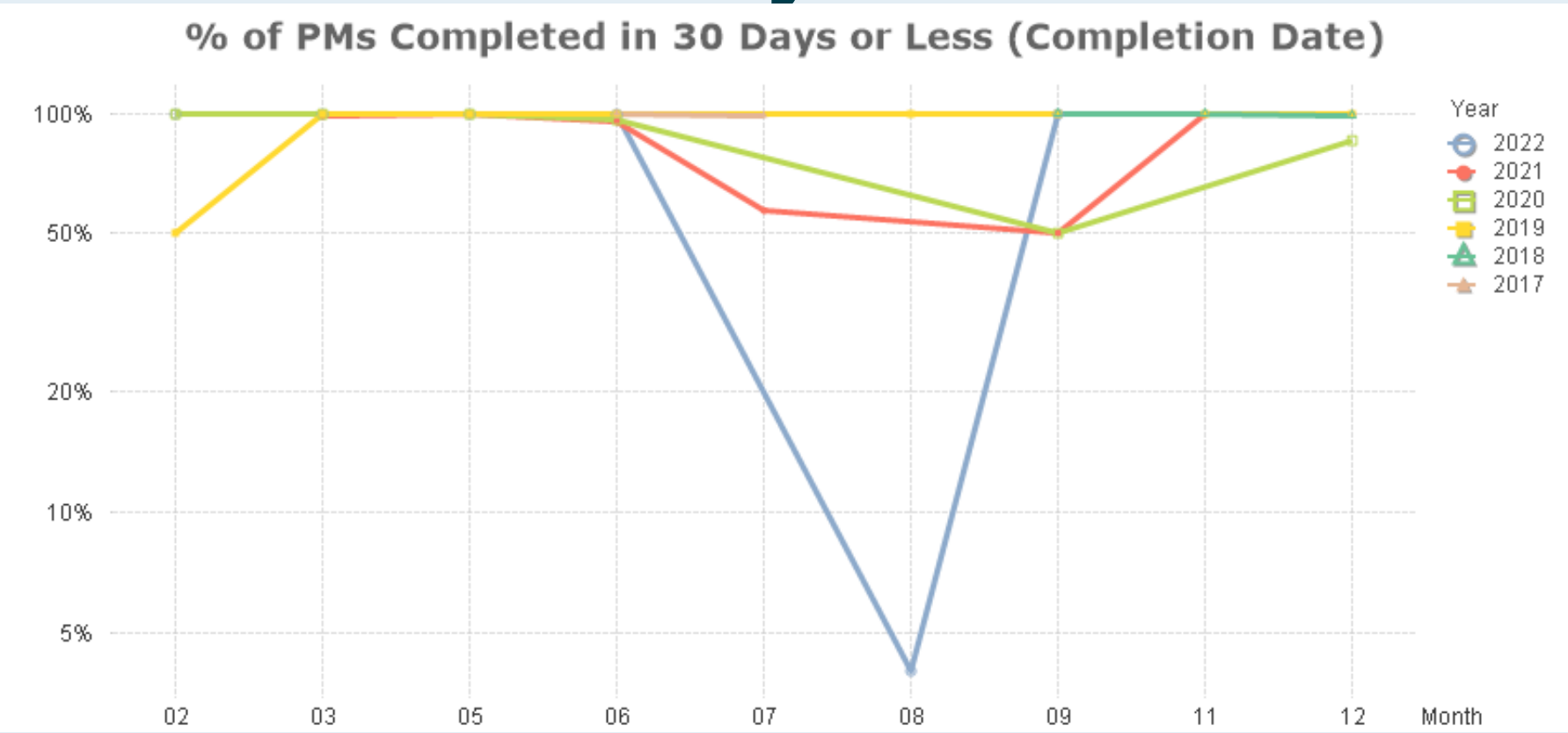
Percentage of PM WOs Completed in a Month or Less



# PM WOs Comp	Your Value	Peer Category	# of Clients	Low 20%	Median	Top 20%
338	86%	Public K-12	2,425	57%	81%	96%

This metric is a measurement of the responsiveness of proactive work. An above average measurement here leads to higher productivity and a decrease in backlog. This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO's are completed in 30 Days or Less. (Rolling 12 Months)

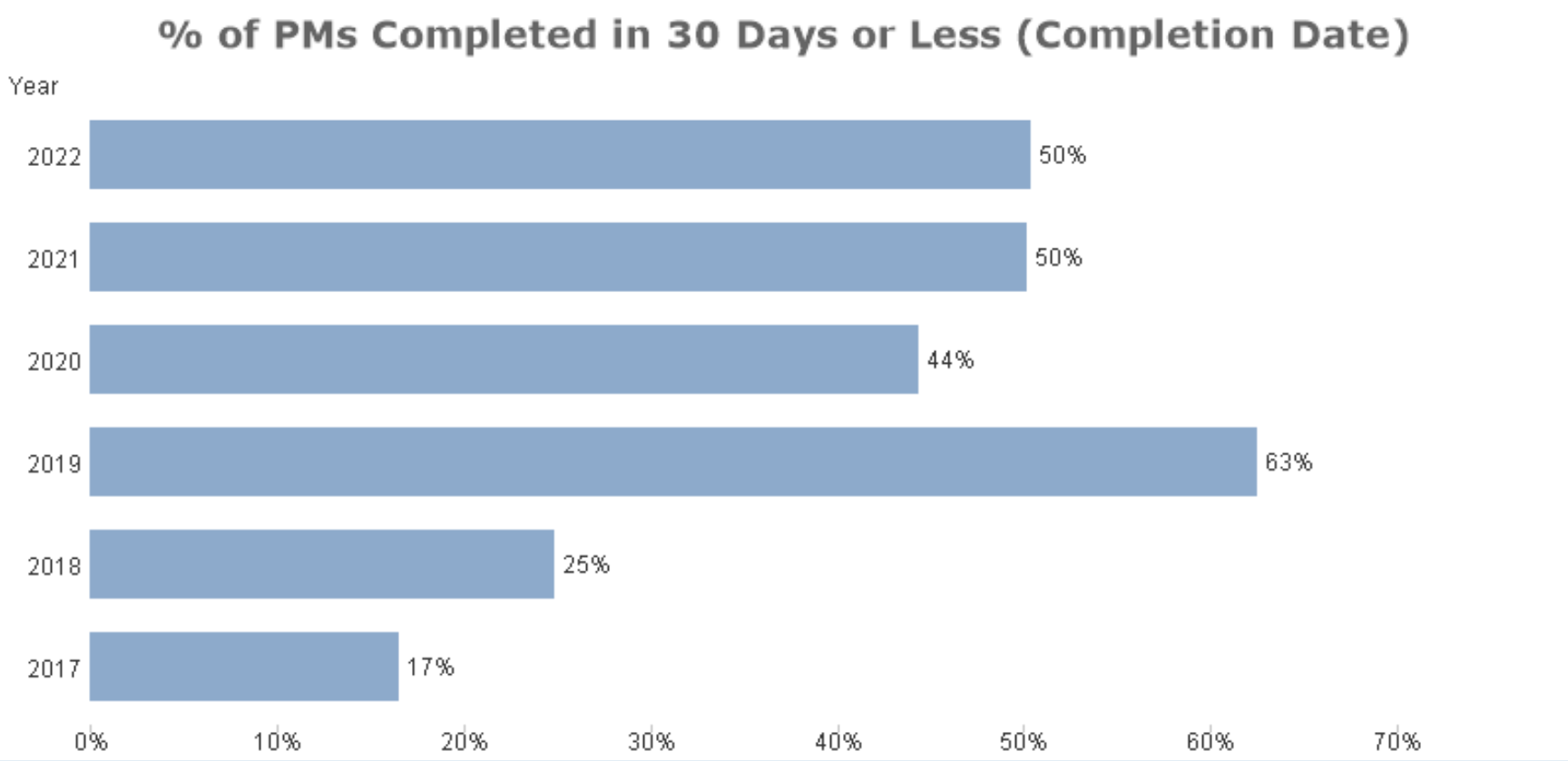
% of PMs Completed 30 Days or Less by Month



This compares Completion Date – Start Date (uses Request Date if Start Date is not used) to see what % of PM WO's are completed in 30 Days or Less.

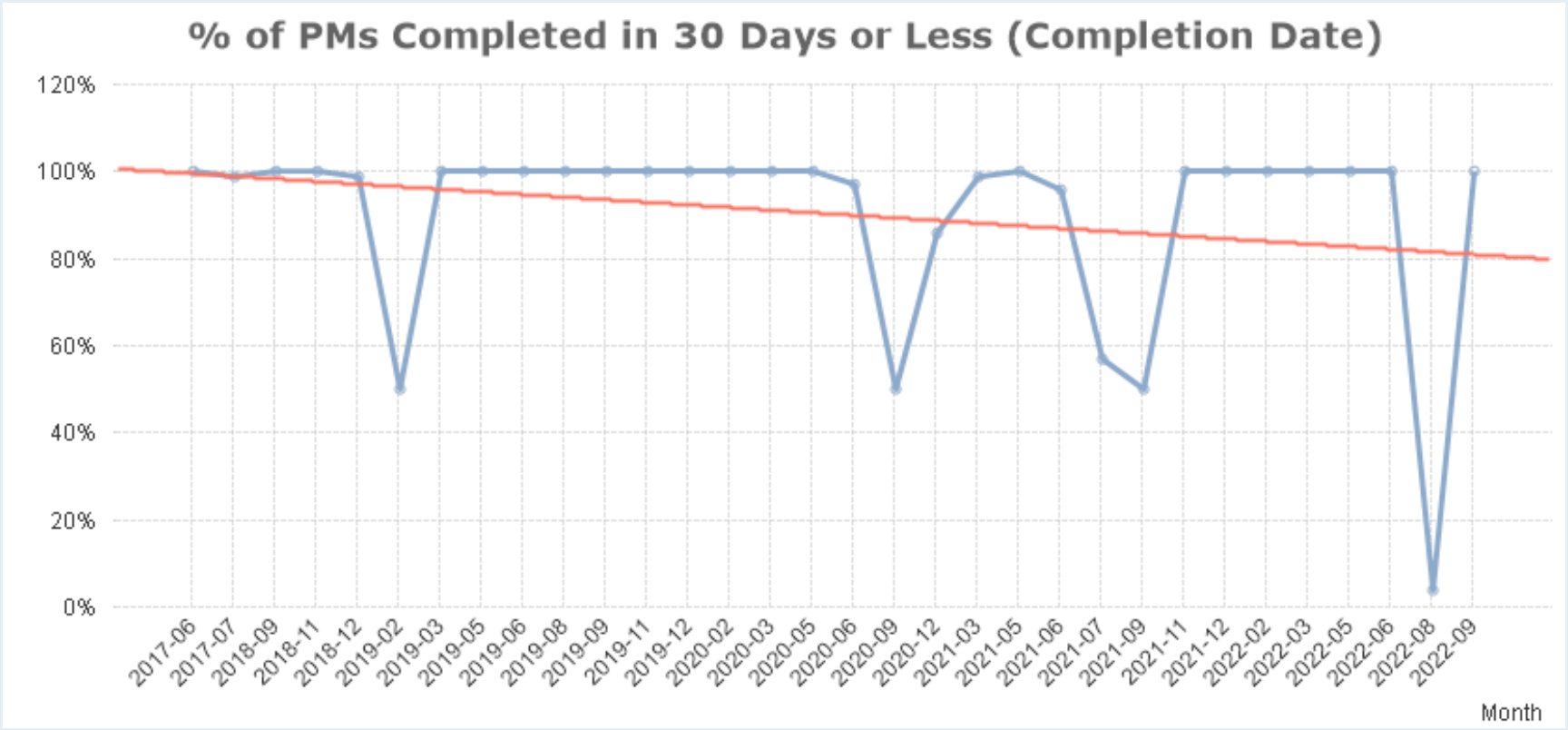
Trend: Past 3 Years, plus current date: based on Completion Date

% of PMs Completed 30 Days or Less by Year



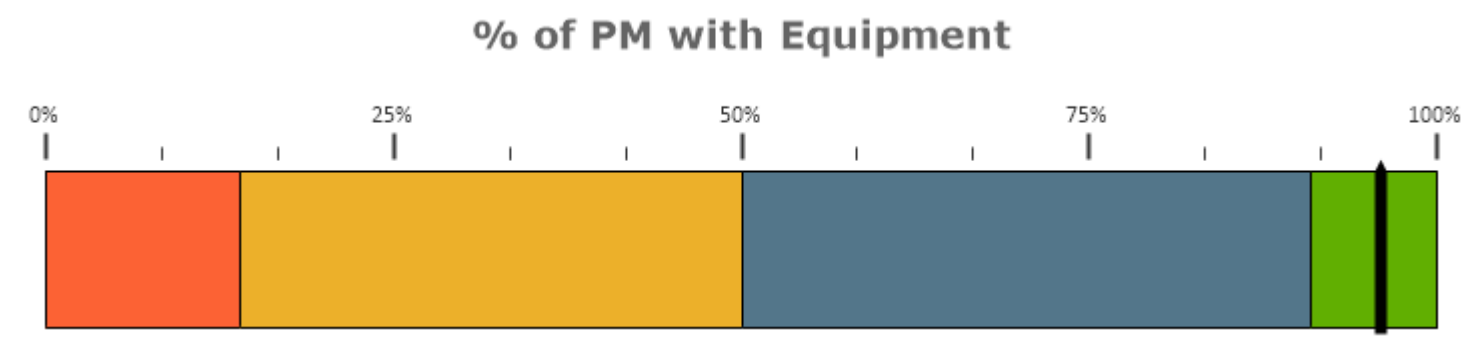
Trend: Past 3 Years, plus current date: based on Completion Date

% of PMs Completed 30 Days or Less by Year



Trend: Past 3 Years, plus current date: based on Completion Date

% of PM's with Equipment



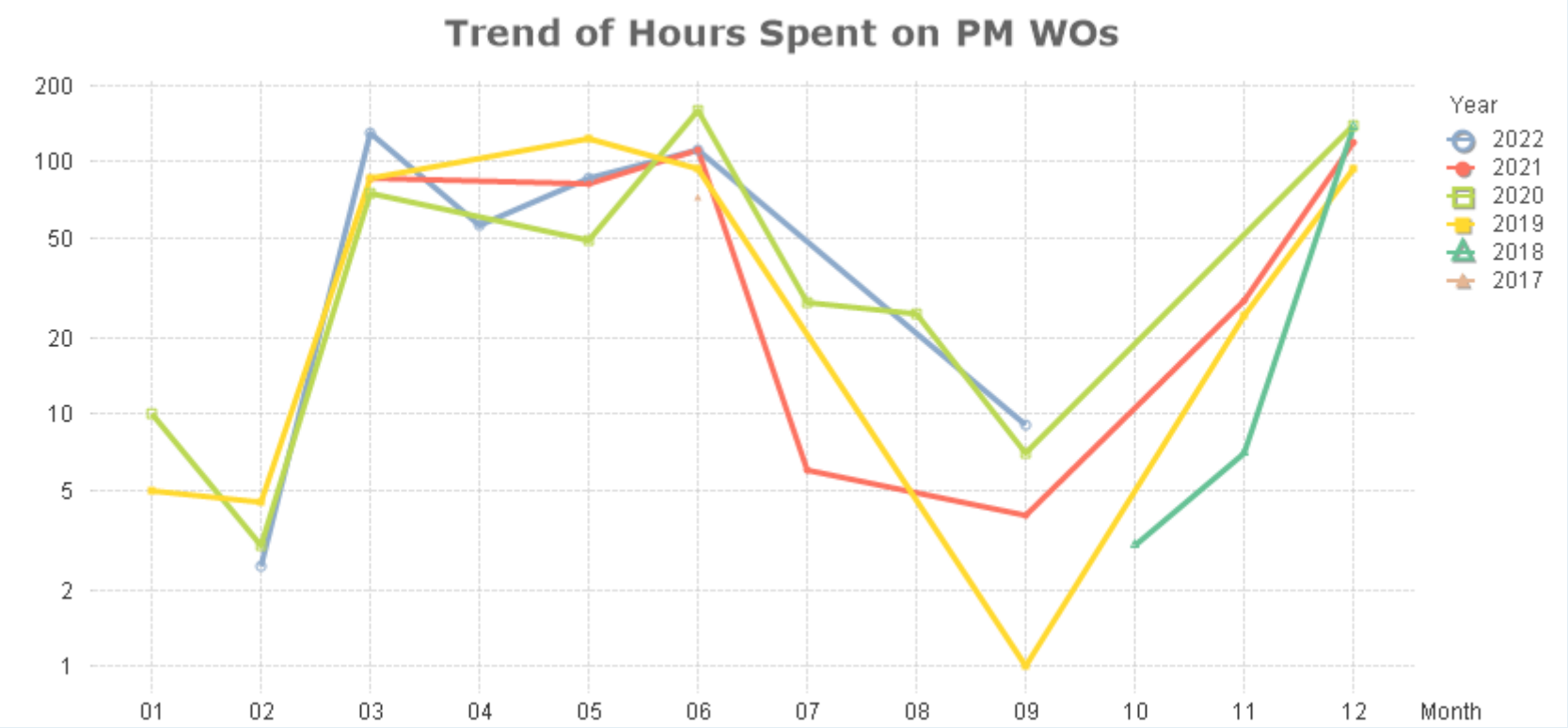
Peer Category	# of Equipment	# PM Schedules	Your Value	Low 20%	Median	Top 20%
Public K-12	1096	154	96%	14%	50%	91%

Labor Hours Spent on PM Schedules for Last Year

Hours
541

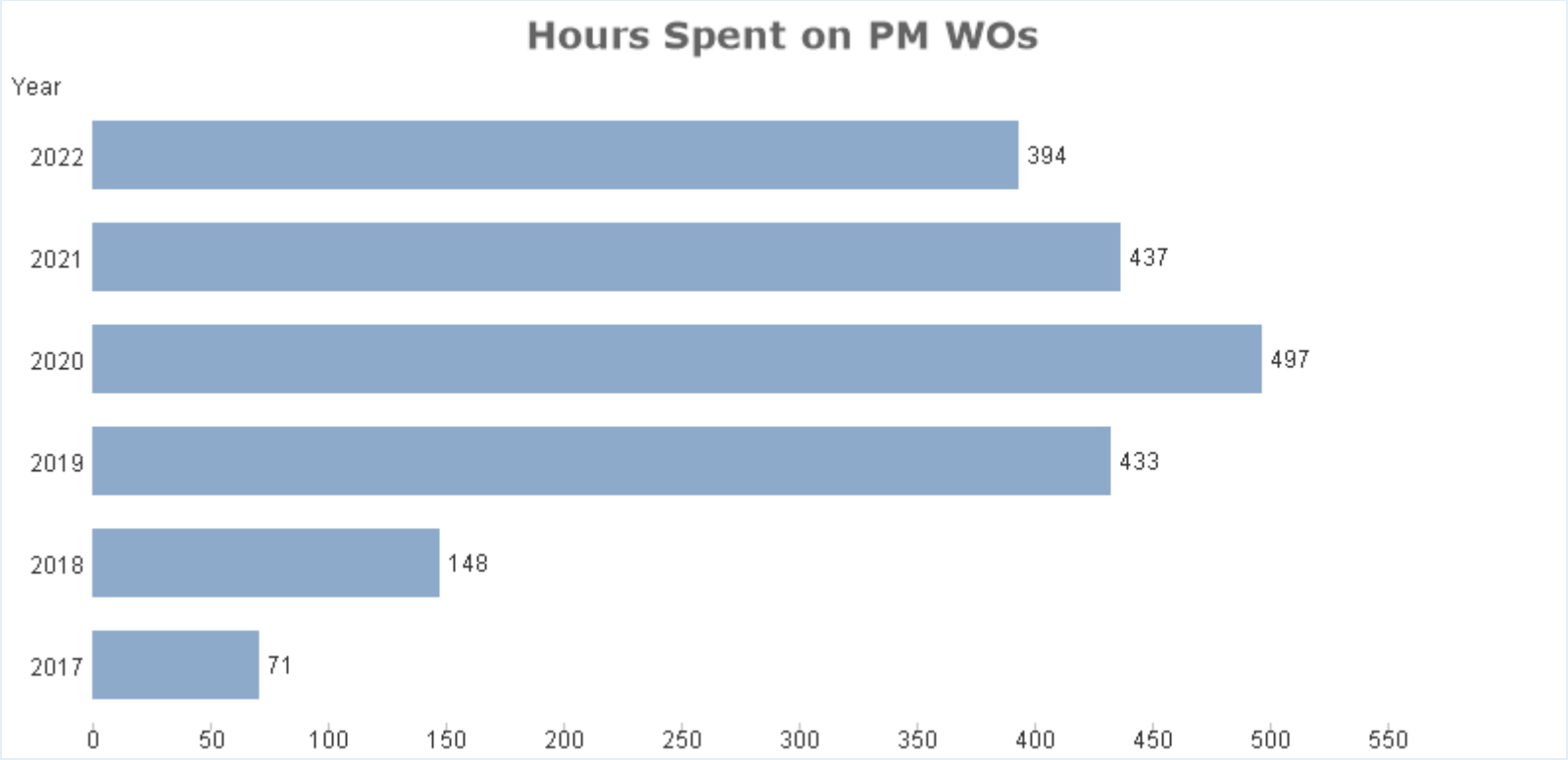
Total preventive maintenance hours spent on PM work orders over the past 12 months

Hours Spent on PM by Month



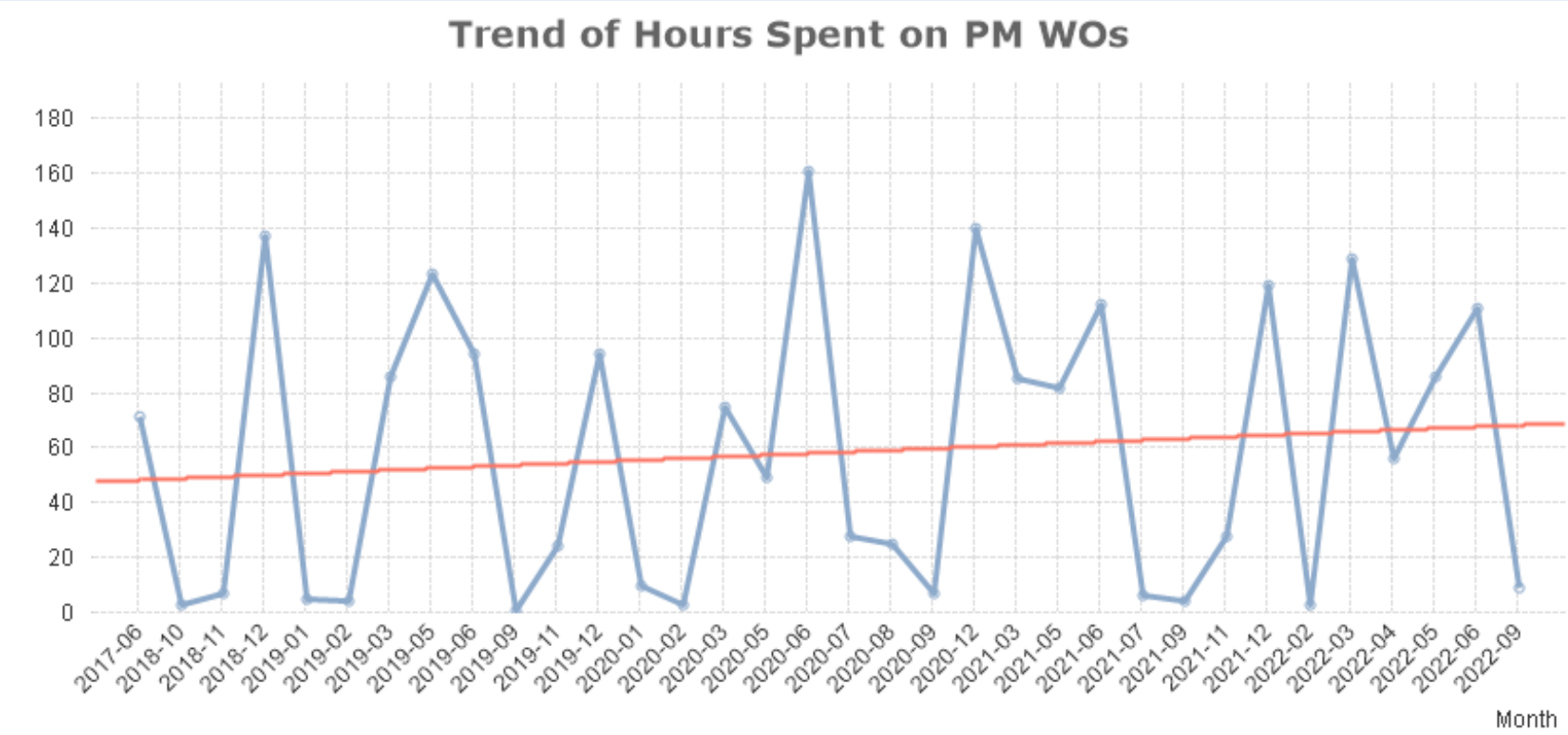
Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

Hours Spent on PM by Year



Trend: Past 3 Years, plus current date: based on Created Date

PMs for Next Year

PM Schedules

Future PMs
224

PM Labor Hours

Future PM Hrs
1,584

KPI: Next 12 Months

MEMORANDUM

To: Dr. Heath
CC: Shawn Shockler
From: Stefanie McBroom
Date: November 4, 2022
RE: October Student Nutrition Update

Meal Count

Breakfast 43,971 Lunch 92,347

Revenue

A la Carte Sales: $37,372.30 Meal Reimbursements: $438,874.53

Student Nutrition celebrated National Dessert Day with a brownie. National Chocolate Day was celebrated with chocolate chip cookies. We finished off the month of October with Halloween. Santa Fe staff dressed up as M&Ms and Gerard dressed up as Crayons.





The students were served Candy Corn Parfaits with their lunch on Halloween.

