

Special School Board Meeting

Monday, June 15, 2026 6:30 PM

LS-H MS/HS Media Center, 901 Ferry St., Le Sueur, MN 56058

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF AGENDA

4. CONSENT AGENDA

4.1. Approval of District Office Consent Items

4.1.1. Minutes of Special School Board Meeting

4.2. Hirings

4.2.1. MS Knowledge Bowl Coach - Eric Lewis

4.2.2. 6th Grade Teacher - Hanna Leerar

4.3. Resignations

4.3.1. Golf Coach - Ian Krenik

4.3.2. M/HS Teacher & Baseball Coach - Zac Weber

4.3.3. M/HS SpEd Teacher - Lauren Berndt

5. PURCHASES ABOVE \$10,000

5.1. Approve copy paper quote

5.2. Approve SpEd Vehicles:

iState Thomas Buses - Updated Purchase Agreement
with Cameras

Toyota Sienna XLE (or equivalent) - Mini Van - Up
to \$55,000

Toyota Sienna XLE (or equivalent) - Mini Van - Up
to \$55,000

Toyota Camry SE (ore equivalent) - Sedan - Up to
\$40,000

Rollx Chryler Voyager LX - Wheel

Chair Accessiblity Van - Up to \$70,000

5.3. Approve Red Rover HR Management System

5.4. Approve Great Minds Curriculum

5.5. Approve Bus Radios - Alpha Wireless

6. NEW BUSINESS

6.1.1

Approve Individual Contracts.

6.2. Approve Principals' 2025-2027 Master Agreement

6.3. Approve Co-Curricular Participation and
Admission Fees for the 2026-27 School Year.

Presenter: Paul
Theorin

6.4. Approve FY27 Budget

Presenter: Ky Battern

7. **ADJOURN**

INDEPENDENT SCHOOL DISTRICT 2397
LE SUEUR-HENDERSON PUBLIC SCHOOLS
MINUTES OF REGULAR BOARD MEETING
MS/HS MEDIA CENTER
JUNE 1, 2026

- Item 1.0 **Call to Order:** The regular meeting of the Le Sueur-Henderson Board of Education was called to order at 6:30 PM. Board members in attendance, Jenny Burns, Christa Luna, Brooke Wentzlaff, Matt Hathaway, Gretchen Rehm.

Members Absent: Brigid Tuck, Kelsey Schwartz

Also in attendance: Superintendent Jim Wagner; Admin. Assist., Rachel Scheffler; Henderson Independent, Beth Cornish; CE Director, Nate Warden; Student Representative, Rigo Mendez.

- Item 2.0 **Pledge of Allegiance:**

- Item 3.0 **Mission and Vision Statements:**

- Item 4.0 **Strategic Plan Review:**

- Item 5.0 **Approval of Agenda:**

Item 5.1 Motion by Rehm, second by Hathaway, carried, 5-0 to approve the meeting agenda, removing item 12.6.

Director Hathaway left meeting at 6:32 PM

- Item 6.0 **Open Forum:**

- Item 7.0 **Le Sueur – Henderson School District Recognizes:**

Item 7.1 Resolution was presented to accept grants and donations to the Le Sueur-Henderson Public School District. Said Resolution is attached hereto and made a part of these minutes. Said resolution was duly adopted by the following roll call vote, carried 4-0.

Burns: yes

Wentzlaff: yes

Rehm: yes

Luna: yes

- Item 8.0 **Reports:**

Item 8.1 Committee Reports

Item 8.1.1 Finance

Item 8.1.2 Negotiations

Item 8.1.3 SW Metro

Item 8.1.4 Human Resources

- Item 8.1.5 Policy
- Item 8.1.7 Community Ed Council
- Item 8.2 Student Report
- Item 8.3 Superintendent Report
 - 8.3.1 CE Report
 - 8.3.2 M/HS Report
 - 8.3.3 Elementary Report

Director Hathaway returned at 6:42 PM left at 6:44 PM.

- Item 9.0 **Consent Agenda:** Motion by Rehm, second by Burns, carried, 4-0 to approve the following consent items:

Item 9.1 **District Office Consent Items:**

- Item 9.1.1 Minutes of 5.18.26 School Board Meeting

Item 9.2 **Personnel Consent Items:**

Item 9.2.1 Hirings:

- 9.2.1.1. Long Term Admin. Assist. substitute - Roberta Morsching
- 9.2.1.2. 2026 ESY Paraprofessional - Sherryl Rotert
- 9.2.1.3. Elementary SpEd Paraprofessional - Elizabeth McCanna
- 9.2.1.4. ECSE Teacher - Rachel Lind
- 9.2.1.5. SpEd Teacher - Amanda Horejsi
- 9.2.1.6. Elementary SpEd Paraprofessional - Jenah Eotvos
- 9.2.1.7. Preschool Paraprofessional - Kim Merrill
- 9.2.1.8. Assistant Football Coach - David King

Item 9.2.2 Resignations:

- 9.2.2.1. ECSE Paraprofessional - Kim Merrill
- 9.2.2.2. 6th Grade Teacher/Knowledge Bowl Coach - Jill Baston
- 9.2.2.3. M/HS Paraprofessional - Oleksandra Braun

Item 9.2.3 Requests:

Item 9.2.4. Retirements

Item 10.0 **Purchases above \$10,000:**

- Item 10.1. Motion by Rehm, second by Burns, carried, 4-0 to approve Infinite Campus license renewal for the 2026-27 school year.

- Item 10.2. Motion by Rehm, second by Luna, carried, 4-0 to approve Apptegy Media subscription for the 2026-27 school year.

Item 11.0 **Old Business:**

Item 12.0 **New Business:**

- Item 12.1. Motion by Burns, second by Luna, carried, 4-0 to approve Para Apprenticeship MOU with Teamsters Union 320.

Item 12.2 Motion by Rehm, second by Burns, carried, 4-0 to approve Journeyworker Teacher MOU with LSHEA.

Item 12.3 A resolution was presented to approve the MSHSL license renewal for 2026-27 School Year. Motion made by Board Member Rehm and, upon being seconded by Board Member Luna, said resolution was duly adopted by the following roll call vote, carried 4-0.

Burns: yes

Wentzlaff: yes

Rehm: yes

Luna: yes

Item 12.4 Motion by Rehm, second by Burns, carried, 4-0 to approve 2025-27 Kids Club Coordinator Contract - Cheri Youngren.

Item 12.5 Motion by Rehm, second by Luna, carried, 4-0 to approve Kids Club & ABE wage schedule.

Item 12.6 Motion to approve Principals' 2025-2027 Master Agreement. - removed

Item 12.7 Motion by Burns, second by Rehm, carried, 4-0 to approve LSHEA 2025-2027 Master Agreement.

Item 13.0 **Board Member Communication/ Ideas Exchange**

Item 14.0 **Next Meeting Information**

Item 15.0 **Adjourn:** Motion by Luna, second by Burns, carried, to adjourn the meeting at 7:04 PM.

Board Clerk

Board Chair

Approved on: June 15, 2026



Employment Recommendation Le Sueur - Henderson School District

Position: Middle School Knowledge Bowl Coach

Recommended Candidate: Eric Lewis

Recommended by: Paul Theorin

Start Date: Nov 15th

To be completed by an administrator:

Candidate has current & appropriate certification:

NA

Reference checks completed:

NA

Years of experience granted:

NA

Step Placement:

NA

Highest degree currently held:

NA

Lane Placement:

NA

Credits beyond highest degree granted:

NA

Hourly/ Salary Rate

\$

☐
☒

New Position

Existing Position

Replacing: Jill Baston

Additional Information:

Approval of Admin: Paul Theorin

6/2/26

Electronic Signature

Date

Approval:

Share with District Office (Jim, Rachel, Ky, Rod), Todd & Bruce via Google Drive



2026-2027 Employment Recommendation
Le Sueur - Henderson School District

Position: 6th Grade Science Teacher

Recommended Candidate: Hanna Leerar

Recommended by: Cindy Schmidt

Date: 6/8/26

To be completed by administrator:

Candidate has current & appropriate certification:

Yes

Reference checks completed:

Yes

Years of experience granted:

0

Step Placement:

2

Highest degree currently held:

BA

Lane Placement:

BA

Computer

Credits beyond highest degree granted:

0

Hourly/ Salary Rate

46,000

☐ New Position

☒ Existing Position

Replacing: Jill Baston

Additional Information:

Approval of Principal:

Cynthia Schmidt

6/8/26

Electronic Signature

Date

Approval of Superintendent:

Electronic Signature

Date

Share with District Office (Jim, Rachel, Todd, Ky, Rod) & Technology (Bruce) via Google Drive

Customer #	46084800		
Billing	LE SUEUR SCHOOL DISTRICT 2397 100 KINGSWAY DRIVE LE SUEUR, MN 56058-1820	Shipping	LE SUEUR SCHOOL DISTRICT 2397 901 FERRY ST LE SUEUR, MN 56058-1605
Customer PO		Salesperson	Kevin Kennedy
Notes	price increases July 1 st #210766		

Line #	Description	Product	Qty.	Unit	Price	Total
1	ECP-11 8.5X11 20 ESSENTIAL COPY WHITE 92 BR	BOI909	280	CT	38.0000	10,640.00
					Total	10,640.00



PURCHASE AGREEMENT

- ☒ INVER GROVE HEIGHTS, MN
☐ BILLINGS, MT
☐ GREAT FALLS, MT
☐ MISSOULA, MT
☐ SIOUX CITY, IA

- ☐ SIOUX FALLS, SD
☐ MARSHFIELD, WI
☐ WINDSOR, WI
☐ BISMARCK, ND
☒ FARMINGTON, MN



SPRINTER



PLEASE ENTER MY ORDER FOR

NEW ☒

USED ☐

ORDER OUT ☒

IN STOCK ☐

Purchaser					Name	
LeSEUER-HENDERSON SCOOl DISTRICT					JIM WAGNER	
Street Address			City		State	Zip
100 KINGSWAY DR.			LeSEUER		MN	56058
Phone		Email			PO#	
507-665-4601		jwagner@isd2397.org				
Lienholder (Bank Name)		Contact Name			Phone	Email
Address		City		State	Zip	
DELIVERY INFORMATION		DELIVER TO:			APPROXIMATE DELIVERY DATE:	
Stock #	Year	Manufacturer	Model Type	Mileage	Vin#	Vehicle Price
25040T	2027	THOMAS	340TS	1200	6 EACH STOCK	852,546.00
765389	2019	THOMAS	340TS	55,422	USED BUS	67,500.00
ADDITIONAL ITEMS OR CONDITIONS: ** REGISTRATION FEES WILL BE UPDATED ON FINAL INVOICE ** ** ADDED ADDITIONAL ITEMS: 4 CAMERA SYSTEM PER UNIT (\$4,500.00 EACH)					Vehicle Sale Price	\$ 920,046.00
					Discount	\$
					Additional Items	\$ 31,500.00
					Federal Excise Tax	\$
					Extended Warranty	\$
					Trade Allowance	\$
					Trade Difference	\$ 951,546.00
					Sales Tax	\$ 65,418.79
					Title/Registration Fees - Month	\$
					Transit Tax	\$
					Doc Fee	\$
					Trade Payoff	\$
					Sub Total	\$ 1,016,964.79
					Cash down payment with order	\$
					Balance Due on Delivery	\$ 1,016,964.79
YEAR	MAKE/MODEL	VIN#	MILEAGE	\$ VALUE	STOCK#	
				\$		
YEAR	MAKE/MODEL	VIN#	MILEAGE	\$ VALUE	STOCK#	
				\$		
Trade vehicle(s) titles clear from liens: Yes ☐ No ☐ N/A ☒ Initials _____ I have been presented the option of an Extended Warranty/Service Plan: ACCEPT ☐ DECLINE ☐ N/A ☒ Initials _____						
Sales Person				IMPORTANT: THIS IS A BINDING CONTRACT AND YOU MAY LOSE ANY DEPOSIT IF YOU DO NOT PERFORM ACCORDING TO ITS TERMS. NOTICE OF SALESPERSON'S LIMITED AUTHORITY. This contract is not valid unless signed and approved by Sales Manager or Officer of the Dealership. EXCEPT FOR NEW VEHICLE WARRANTIES FROM THE MANUFACTURER, THIS VEHICLE IS BEING SOLD ON AN "AS IS" BASIS AND THE ENTIRE RISK AS TO THE QUALITY AND PERFORMANCE OF THE GOODS IS WITH THE BUYER. THIS VEHICLE IS BEING SOLD WITH NO EXPRESS WARRANTY OR IMPLIED WARRANTY OF MERCHANTABILITY, SUITABILITY OR FITNESS FOR A PARTICULAR PURPOSE Page 1 and 2 of this CONTRACT comprise the entire CONTRACT affecting the purchase. The DEALER will not recognize a verbal agreement, or any other agreement outstanding of any nature. You certify that no credit has been extended by the DEALER for the purchase of this motor VEHICLE. You certify you are 18 years of age or older, and acknowledge receiving this contract.		
KENT STEVER						
Sales Person Signature						
K. STEVER						
Sales Mgr./Officer Signature				Date 6/11/2026		
				Date		
Buyer's Print Name		Buyer's Title				
Buyer's Signature				Date		

ADDITIONAL TERMS AND CONDITIONS

1. Definitions: As used in this CONTRACT: "I", "ME", or "MY" means the buyer and co-buyer. "YOU" or "YOUR" means the seller or dealer. "VEHICLE" means the car, truck or other VEHICLE described on the front of this CONTRACT including all the options listed. "Manufacturer" means the company which makes the VEHICLE. "TRADE-IN" means the car, truck, motorcycle or other VEHICLE which I trade to YOU in partial payment for the VEHICLE.

2. Purpose: By signing the CONTRACT, I agree to buy the VEHICLE from YOU. By accepting this CONTRACT, YOU agree to deliver the VEHICLE to ME if the VEHICLE is in YOUR inventory. If the VEHICLE is not in YOUR inventory, YOU agree to order the VEHICLE from the manufacturer, and after receiving the VEHICLE from the manufacturer to deliver the VEHICLE to ME. THESE TERMS AND CONDITIONS ARE THE ONLY TERMS AND CONDITIONS THAT GOVERN THE SALE OF THE VEHICLE AND ALL OTHER TERMS AND CONDITIONS ARE EXPRESSLY DISCLAIMED.

3. NEW VEHICLE DISCLAIMER OF WARRANTIES: I UNDERSTAND THAT IF I AM BUYING A NEW VEHICLE, THE VEHICLE WILL COME WITH A MANUFACTURER'S WARRANTY WHICH IS A PROMISE FROM THE MANUFACTURER DIRECTLY TO ME AND THAT YOU EXPRESSLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. I ALSO UNDERSTAND THAT YOU MAKE NO GUARANTEES OF ANY KIND ABOUT THE VEHICLE'S CONDITION OR PERFORMANCE AND THAT ONCE I TAKE DELIVERY, I HAVE COMPLETE RESPONSIBILITY AND ALL THE RISK FOR ANY PROBLEMS WITH THE VEHICLE.

4. USED VEHICLE DISCLAIMER OF WARRANTIES: I UNDERSTAND THAT IF I AM PURCHASING A USED VEHICLE, YOU EXPRESSLY DISCLAIM ANY WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. I ALSO UNDERSTAND THAT YOU MAKE NO GUARANTEES OF ANY KIND ABOUT THE VEHICLE'S CONDITION OR PERFORMANCE AND THAT ONCE I TAKE DELIVERY, I HAVE COMPLETE RESPONSIBILITY AND ALL THE RISK FOR ANY PROBLEMS WITH THE VEHICLE.

5. Price Changes by the Manufacturer: I understand that the VEHICLE price stated on the other side of this CONTRACT is based on the current prices the manufacturer charges YOU, and that at any time before YOU receive the VEHICLE from the manufacturer, the manufacturer has the right to raise the price it charges to YOU. I also understand that if the manufacturer does raise the price, YOU may raise the price to ME by the same amount, and that if YOU do raise YOUR price, I may cancel the CONTRACT and get back any down payment I have made. If YOU have not already sold the Trade-In (See Paragraph 4), I may have the Trade-In back by paying YOU the reasonable cost of storage and any repair work or reconditioning YOU may have done.

6. Trade-In: I understand that if I am using a Trade-In to partially pay for the VEHICLE, I may deliver the Trade-In to YOU either when I sign this CONTRACT or when the VEHICLE is ready for ME to pick up. If I do not deliver the Trade-In to You when I sign this CONTRACT, I agree that at the time I deliver the Trade-In, YOU may reinspect the Trade-In and lower the allowance stated on the front of this CONTRACT. If YOU do lower the allowance, I may cancel this CONTRACT and get back my cash down payment. I also understand that if I deliver the Trade-In when I sign this CONTRACT, YOU may sell the Trade-In at any time and at any price YOU think proper. If I use paragraph 3 to cancel this CONTRACT and YOU have already sold the Trade-In, YOU will pay ME the price YOU received for the Trade-In minus 15% commission, minus any money YOU spent repairing, storing, insuring or advertising the Trade-In.

7. Trade-In MY Responsibilities: At the time I deliver the Trade-In to YOU, I agree to guarantee that I own the Trade-In free and clear and to furnish proper proof of ownership, including the Certificate of Title or other evidence of ownership, and a proof of Highway Use Tax payment form #2290.

8. MY Refusal to Take Delivery: Unless that CONTRACT is non-binding because YOU are arranging credit for ME, or unless I have cancelled this CONTRACT pursuant to paragraphs 3 and 4, I understand that YOU may retain the cash down payment I have given YOU as an offset to YOUR damages if I refuse to complete MY purchase. I also understand that I may be responsible for any other damages which YOU may incur as a result of MY failure to perform MY obligations under the terms of this CONTRACT. If I have delivered the Trade-In to YOU at the time I signed this CONTRACT, YOU may retain the Trade-In and sell it to reimburse YOURSELF for the expenses of repairing, storing, or reconditioning the Trade-In and for other expenses or losses YOU may incur as a result of MY failure to perform MY obligations under this CONTRACT.

9. Design Changes by the Manufacturer: I understand that the manufacturer has the right to change the design of the VEHICLE, its chassis, its parts or accessories at any time without notice to YOU or to ME. In the event of a change in design, YOU have no duty to ME except to deliver the VEHICLE as made by the manufacturer.

10. Delays in Delivery: I understand that YOU are not responsible for delays in delivery caused by the manufacturer, or by accidents, fires, or other causes beyond YOUR control. I also understand that YOU do not control the manufacturer and are not part of the manufacturer and do not work for the manufacturer.

11. LIABILITY FOR DAMAGES: YOU SHALL NOT BE LIABLE FOR ANY DAMAGES CAUSED BY THE VEHICLE DELIVERED OR TO BE DELIVERED TO ME, OR BY MY USE OF THE VEHICLE. YOU SHALL NOT BE LIABLE FOR INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES. IN NO EVENT SHALL YOUR LIABILITY EXCEED YOUR INVOICE VALUE TO ME OF THE VEHICLE REGARDLESS OF THE NATURE OF THE CLAIM OF THE CUSTOMER.

12. Taxes: I understand that the price of the VEHICLE includes Federal Taxes, but not State Sales or Excise Taxes or any other tax or governmental fee. I also understand that I must pay YOU the proper amount of any sales or excise tax or other governmental fee which applies to this sale.

Buyer's Initials

Date



LeadCar Toyota Mankato

1234 Raintree Road
Mankato MN 56001
507-387-1148

2026 CAMRY

Camry SE AWD

Model: 2026 Camry SE 2.5L 4-Cyl. Engine All-Wheel Drive 2553A

VIN: 4T1DBADK2TU042305

Stock: TU042305

Engine: 2.5L 4-Cyl. Gas/Electric Hybrid

Transmission: Electronically controlled Continuously Variable Transmission (ECVT) with sequential shift mode



EXTERIOR
Supersonic Red

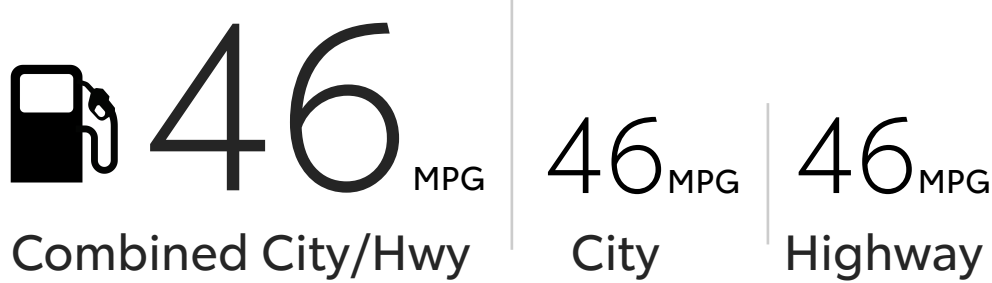
INTERIOR
Boulder SofTex® & Fabric

PRICE

Base MSRP *	\$32,825.00
Factory Installed Packages & Accessories	\$1,575.00
Port Installed Packages & Accessories	\$319.00
Delivery Processing and Handling	\$1,195.00
Total Dealer Fees	\$350.00

Total Advertised Price \$36,264.00

FUEL ECONOMY



INSTALLED PACKAGES & ACCESSORIES

Convenience Package	FIO	\$600.00
Convenience Package.		
- Auto-dimming rearview mirror with HomeLink® universal garage door opener - Smart Key System on front doors		
Cold Weather Package	FIO	\$500.00
Cold Weather Package.		
- Heated leather steering wheel - Paddle shifters - Heated front seats		
50 State Emissions	FIO	\$0.00
Premium Paint	FIO	\$475.00
All-Weather Floor Liner Package	PIO	\$319.00
All-Weather Floor Liner package provides weather -resistant floor liners and trunk mat.		
Includes:		
- All-Weather Floor Liners - All-Weather Trunk Mat.		
Total Optional Equipment		\$1,894.00
Vehicle Base Model		\$32,825.00
Delivery Processing and Handling		\$1,195.00

Total Dealer Fee

Doc Fee	\$350.00
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FEATURES

Mechanical & Performance

- Drivetrain: Electronic On-Demand All-Wheel Drive (AWD)
- Engine: 2.5-Liter, 4-cylinder DOHC 16-valve, Variable Valve Timing-intelligence (VVT-i) with Variable Valve Timing-intelligence by Electric motor(VVT-iE) on the intake side, 184 hp @ 6000 rpm, 163 lb.-ft. @ 3600-5200 rpm
- Suspension: Independent MacPherson strut front suspension with stabilizer bar; multi-link rear suspension with stabilizer bar, sport-tuned shock absorbers and springs, and front strut tower bracing
- Electric Motor: Permanent Magnet Rear Motor (30 kW, 40 hp)
- Traction Battery: Traction Battery Nominal Voltage of 251.6V (68 cells, 3.7V/cell)
- Brakes: Power-assisted ventilated 12-in. front disc brakes; solid 11.06-in. rear disc brakes
- Brakes: Electronically Controlled Braking (ECB) system with integrated regenerative braking
- Electronically controlled Continuously Variable Transmission (ECVT) with sequential shift mode
- Engine: Drive Mode Select (DMS) with Sport, Eco, Normal and EV modes
- Transmission: Electronically controlled Continuously Variable Transmission (ECVT)
- Electric Motor: Permanent Magnet Motor (100 kW, 134 hp)
- Steering: Electric Power Steering (EPS); power-assisted rack-and-pinion
- Traction Battery: Sealed Lithium-ion (Li-ion)
- Brakes: Electronic Parking Brake
- Engine: 2.5L 4-Cyl. Gas/Electric Hybrid
- Weight Rating: 4740 lbs

Steering

- Electric Power Steering (EPS); power-assisted rack-and-pinion S

Exterior

- Heated power outside mirrors with integrated turn signals and blind spot warning indicators
- LED Daytime Running Lights (DRL)
- Racing-inspired black air curtains and front side canards
- LED combination taillights with bulb turn signal and reverse light
- Sport side rocker panels
- Black window trim
- Acoustic noise-reducing front windshield
- Washer-linked intermittent windshield wipers
- Single exhaust with dual chrome tips
- Bi-LED projector low- and high-beam headlights, Automatic High Beams (AHB) and auto on/off
- Black sport mesh front grille
- Black rear sport lower diffuser
- Color-keyed rear spoiler
- Color-keyed outside door handles
- 18-in. multi-spoke black-finished alloy wheels
- Black rear "CAMRY" lettering

Interior

- Two front and two rear cup holders; two front door and two rear bottle holders
- Passenger-side glove compartment
- Multi-function key fob with remote entry system with lock, two-stage unlock, panic, trunk-release functions, Push Button Start with remote illuminated entry
- Rearview mirror with manual day/night mode
- Qi-compatible wireless charging with charge indicator light
- One 12V auxiliary power outlet
- Rear window defogger and outside mirror heater function with timer
- Leather-trimmed tilt/telescopic steering wheel with paddle shifters
- Aluminum sport pedals
- Dual sun visors with sliding extensions and illuminated vanity mirrors
- Overhead console with sunglasses storage
- Covered center console, armrest and storage
- Push Button Start
- Power door locks with shift-linked automatic locking feature with anti-lockout feature
- Electric Parking Brake (EPB) with Brake Hold function
- Five USB ports: one USB-A media port and two USB-C charging ports up front, with one USB-A and one USB-C charging port in the rear
- Leather-trimmed shift knob
- Power windows with auto up/down, jam protection in all positions and retained-power features
- Dual zone automatic climate control with air filter, humidity sensor and rear-seat vents
- SofTex®- and fabric-trimmed front seats with seatback pockets; 8-way power-adjustable front driver's seat with power lumbar support; 6-way manual passenger front seat
- 7-in. digital gauge cluster — with selectable gauge display screens and fuel economy, Driver Assist, vehicle/trip information and warning messages

Audio Multimedia

- 6-speaker audio system S
- Wireless Android Auto™ compatibility S
- Wireless Apple CarPlay® compatibility S
- 8-in. Toyota Audio Multimedia touchscreen with USB-A media port, hands-free phone capability and music streaming via Bluetooth® wireless technology, SiriusXM® 3-month trial subscription. See toyota.com/connected-services for details. S

ToyotaCare

- 24-hour Roadside Assistance included for 2 years and unlimited miles \$0 (No Cost)
- Every new Toyota comes with ToyotaCare, a maintenance plan that covers normal factory scheduled maintenance with the purchase or lease of every new Toyota for 2 years or 25,000 miles, whichever comes first. \$0 (No Cost)

Safety & Convenience

- 3-point seatbelts for all seating positions; driver's-side Emergency Locking Retractor (ELR) and Automatic/Emergency Locking Retractor (ALR/ELR) on all passenger seatbelts
- Backup camera with dynamic gridlines
- Predictive Fuel-Efficient Drive
- Star Safety System™ — includes Enhanced Vehicle Stability Control (VSC), Traction Control (TRAC), Anti-lock Brake System (ABS), Electronic Brake-force Distribution (EBD), Brake Assist (BA) and Smart Stop Technology® (SST)
- Collision sensors: deactivate high-voltage traction battery
- Rear-Seat Reminder
- Child-protector rear door locks and power window lockout control
- Tire Pressure Monitor System (TPMS) with direct pressure readout and individual tire location alert
- Toyota Safety Sense™ 3.0 (TSS 3.0) – Pre-Collision System with Pedestrian Detection (PCS w/PD), Full-Speed Range Dynamic Radar Cruise Control (DRCC), Lane Departure Alert with Steering Assist (LDA w/SA), Lane Tracing Assist (LTA), Road Sign Assist (RSA), Automatic High Beams (AHB), Proactive Driving Assist (PDA)
- Hill Start Assist Control (HAC)
- Blind Spot Monitor (BSM) with Rear Cross-Traffic Alert (RCTA) and Safe Exit Alert (SEA)
- Eight airbags — includes driver and front passenger airbag, driver and front passenger seat-mounted side airbags, driver and front passenger knee airbags, and front and rear side curtain airbags
- LATCH (lower Anchors and Tethers for CHildren) includes lower anchors on outboard rear seats and tether anchors on all rear seats

Connected Services

- Safety Connect® — includes Emergency Assistance Button, Enhanced Roadside Assistance, Automatic Collision Notification and Stolen Vehicle Locator. Subscription required after trial. 4G network dependent. 5-year-minimum trial subscription
 - Remote Connect — remotely interact with your vehicle through the Toyota app via your smartwatch. Depending on grade, allows you to lock/unlock doors, start and stop the vehicle, locate your last parked location, check vehicle status and monitor guest drivers. Subscription required after trial. 4G network dependent. 1-year trial subscription
 - Wi-Fi Connect — includes AT&T Wi-Fi hotspot and Integrated Streaming (Apple Music® and Amazon Music) compatibility. Subscription required after trial. 4G network dependent. Up to 30-day/3 GB trial subscription
 - Service Connect — receive personalized maintenance updates and vehicle health reports. Subscription required after trial. 4G network dependent. 5-year-minimum trial subscription
 - Drive Connect — includes Cloud Navigation with Google Points of Interest (POI) data, Intelligent Assistant with Hey, Toyota, and Destination Assist. Subscription required after trial. 4G network dependent. Capable (subscription required)
-

2026 TOYOTA Camry SE AWD - 4T1DBADK2TU042305

* Base MSRP excludes manufacturer, distributor and dealer options, taxes, title and license and dealer fees and charges. Also excludes the Delivery, Processing and Handling of **\$1,295** for Cars (Corolla, Corolla HV, Corolla HB, GR Corolla, Camry, Prius, Prius Plug-in Hybrid, Toyota Crown, Mirai, GR86, GR Supra), **\$1,595** for Entry SUV (Corolla Cross, Corolla Cross HV), **\$1,595** for Small SUV (RAV4, RAV4 HV, RAV4 Plug-in Hybrid, bZ, bZ Woodland, C-HR), **\$1,595** for Mid SUV/Van (4Runner, 4Runner HV, Highlander, Highlander HV, Grand Highlander, Grand Highlander HV, Sienna, Land Cruiser, Toyota Crown Signia), **\$1,745** for Midsize Pickup (Tacoma, Tacoma HV), **\$2,195** for Large Pickup/Large SUV (Tundra, Tundra HV, Sequoia). (Historically, vehicle manufacturers and distributors have charged a separate fee for processing, handling and delivering vehicles to dealerships. Toyota's charge for these services is called the "Delivery, Processing and Handling Fee" and is based on the value of the processing, handling and delivery services Toyota provides as well as Toyota's overall pricing structure and may be subject to change at any time. Toyota may make a profit on the Delivery, Processing and Handling Fee.) The Delivery, Processing and Handling Fee in AL, AR, FL, GA, LA, MS, NC, OK, SC and TX will be higher. Dealer price will vary.

ToyotaCare, which covers normal factory scheduled maintenance for 2 years or 25,000 miles, whichever comes first, is included as part of the sales price of the vehicle for qualifying buyers. See participating dealer for eligibility and coverage details.

Disclaimer: This document is not meant to replace or substitute the actual window sticker on the vehicle. Toyota Motor Sales, U.S.A., Inc. is not responsible and disclaims any liability for inaccuracies. Please contact your dealer with any questions or if you require additional information.



TEXT US
952-592-3208



CALL US
800-956-6668

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NEW 2026

CHRYSLER VOYAGER LX

REAR ENTRY, LEATHER SEATS, HEATED SEATS & STEERING WHEEL, REMOTE START

Mileage: 10
Exterior Color: BRIGHT WHITE
Interior Color: BLACK
Stock #: 401821RE
VIN: 2C4RC1CG1TR218469

OUR PRICE:
\$66,995
*ADDITIONAL INCENTIVES MAY APPLY

800-956-6668

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KEY FEATURES

Rear Backup Camera

Apple Carplay

Heated Seats

Heated Steering Wheel

VEHICLE FEATURES

CONVERSION INFORMATION

- 2026 CHRYSLER VOYAGER LX
- POWER LOCKS
- POWER WINDOWS
- POWER MIRRORS
- TILT
- CRUISE CONTROL
- DAYTIME RUNNING LIGHTS
- SUNSCREEN GLASS
- 50 STATE EMISSIONS
- BRIGHT WHITE
- BLACK
- BLACK SEATS
- SIRIUS XM SATELLITE RADIO
- A/C WITH REAR HEAT & AIR
- CONVENIENCE: 2ND ROW POWER WINDOW
- DUAL FACTORY POWER DOORS
- REAR WINDOW DEFROSTER
- 3.6L V6 ENGINE
- REMOTE PROXIMITY ACCESS
- HILL START ASSIST
- PARKVIEW REAR BACKUP CAMERA
- RAINY DAY BRAKING
- READY ALERT BRAKING
- TIRE PRESSURE MONITORING SYSTEM
- SEATS: DRIVER POWER, PASSENGER MANUAL
- POWER 8-WAY DRIVER SEAT
- CAPRICE LEATHERETTE BUCKET SEATS
- UCONNECT 5 WITH 10.1-INCH TOUCH SCREEN DISPLAY
- GOOGLE ANDROID AUTO
- APPLE CARPLAY
- 17 X 7.0" ALUMINUM WHEELS
- PUSHBUTTON START
- START-STOP DUAL BATTERY SYSTEM
- REMOTE KEYLESS ENTRY
- ELECTRIC PARK BRAKE
- ELECTRONIC SHIFT
- POWER LIFTGATE
- HEATED FRONT SEATS
- HEATED STEERING WHEEL
- FULL SPEED FORWARD COLLISION WARN PLUS
- REMOTE START
- SAFETY: SECURITY ALARM
- SUNSCREEN GLASS
- PEDESTRIAN EMERGENCY BRAKING
- AC W/3 ZONE TEMP CONTROL
- BLIND-SPOT AND REAR CROSS-PATH DETECTION
- BLUETOOTH HANDSFREE PHONE AND AUDIO
- LANE-DEPARTURE WARNING PLUS
- PARKSENSE REAR PARK-ASSIST WITH STOP

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Price of Car

\$

.00

Annual interest

0.0 %

☐

0%

25%

Length of Loan

7

☐

3 months

84 months

Trade in Value

\$

.00

Estimated Down Payment

\$

.00

CALCULATE

Loan amount: 0

Monthly payment: 0

Feature Highlights

[All \(45\)](#) [Convenience \(22\)](#) [Safety \(10\)](#) [Technology \(9\)](#) [Performance \(4\)](#)



LaneSense® Lane Departure Warning with Lane Keep Assist
Alerts you during unintentional lane drifts and will help course...

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Full-Speed Forward Collision Warning with Active Braking
Alerts you with audible and visual warnings if you approach a vehic...

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Blind Spot Monitoring System
Helps you make safer lane changes. If the system detects a vehicle in one of your blind spot...

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Rear Cross Path Detection Helps you monitor the hard-to-see angles to the left and right of your vehicle while backing out of a tig...

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ParkSense® Rear Park Assist with Stop Uses ultrasonic sensors and sound waves to detect stationary objects behind the vehicle. Whe...

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Apple CarPlay focus voice v touches

[See All](#)

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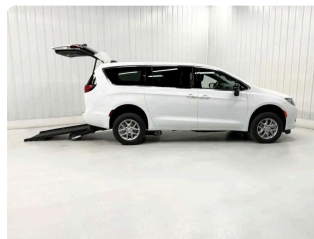


NEW 2027
CHRYSLER PACIFICA LX
\$69,995

*ADDITIONAL INCENTIVES MAY APPLY

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NEW 2026
CHRYSLER VOYAGER LX REAR EN
\$67,995

*ADDITIONAL INCENTIVES MAY APPLY

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NEW 2026
CHRYSLER VOYAGER LX REAR EN
\$67,995

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6591 Highway 13 W
Savage, MN 55378

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LeadCar Toyota Mankato

1234 Raintree Road
Mankato MN 56001
507-387-1148

2026 SIENNA

Sienna XLE

Model: 2026 Sienna XLE 2.5L Hybrid Engine Front-Wheel Drive
7-passenger seating 5408Q

VIN: 5TDYRKEC0TS24C011

Stock: N/A

Engine: 2.5L Hybrid Engine

Transmission: Electronically controlled Continuously Variable Transmission (ECVT)



EXTERIOR
Midnight Black Metallic



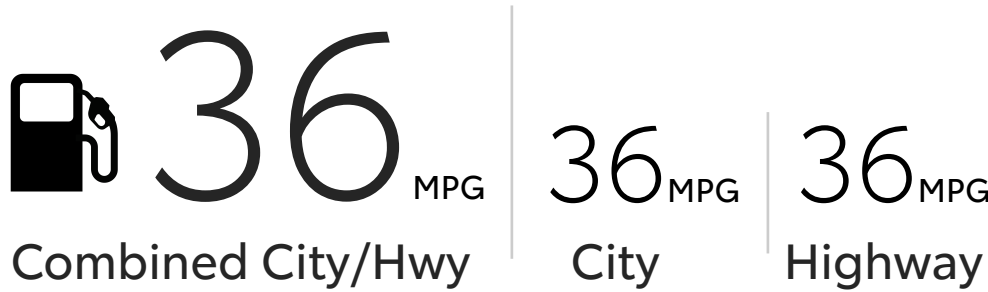
INTERIOR
Gray Softex®

PRICE

Base MSRP *	\$45,520.00
Factory Installed Packages & Accessories	\$75.00
Port Installed Packages & Accessories	\$270.00
Delivery Processing and Handling	\$1,595.00
Total Dealer Fees	\$350.00

Total Advertised Price \$47,810.00

FUEL ECONOMY



INSTALLED PACKAGES & ACCESSORIES

50 State Emissions	FIO	\$0.00
Spare tire	FIO	\$75.00
All-Weather Floor Liners	PIO	\$270.00

All-Weather floor liners are engineered to precisely fit your vehicle and made from flexible, weather-resistant material.

- . Full coverage for second and third rows
 - . Skid-resistant backing and driver-side quarter-turn fasteners help keep the liners in place
- They are applicable for Sienna models without Vacuum and FridgeBox accessory.

Total Optional Equipment	\$345.00
Vehicle Base Model	\$45,520.00
Delivery Processing and Handling	\$1,595.00

Total Dealer Fee

Doc Fee	\$350.00
---------	----------

FEATURES

Mechanical & Performance

- Electric Motors: Permanent magnet synchronous motors (two front)
- Emission Rating: Super Ultra Low Emission Vehicle (SULEV)
- Transmission: Electronically controlled Continuously Variable Transmission (ECVT) with sequential shift mode
- Engine: 245 net combined hp
- Drive Modes: Normal, ECO, EV, Sport
- Brakes: Ventilated 12.9-in. front disc brakes
- Engine: 2.5L Hybrid Engine
- Weight Rating: 6170 lbs

- Steering: Electric Power Steering (EPS)
- Suspension: Independent MacPherson strut front suspension; multi-link rear suspension
- Drivetrain: Front-Wheel Drive (FWD)
- Engine: Hybrid—2.5-Liter with Double Overhead Cam (DOHC), 16-Valve, D-4S Injection and Dual VVT-i
- Traction Battery: Battery type: sealed Nickel-Metal Hydride (Ni-MH)
- Brakes: Ventilated 12.5-in. rear disc brakes
- Electronically controlled Continuously Variable Transmission (ECVT)

Steering

- Electric Power Steering (EPS) S

Exterior

- Black roof rails
- Chrome-accented, color-keyed outside door handles
- Power tilt/slide moonroof with sunshade
- Variable windshield wipers
- Privacy glass on rear windows
- Black grille
- Color-keyed rear spoiler with LED center high-mount stop light
- Hands-free dual power sliding side doors
- 17-in. alloy wheels

- Color-keyed heated power outside mirrors with blind spot warning indicators
- Black rear lower bumper
- Integrated wide-angle LED fog lights
- Intermittent rear window wiper
- LED headlights and LED Daytime Running Lights (DRL) with auto on/off feature
- LED taillights and stop lights
- Power liftgate with jam protection
- Black roof-mounted shark-fin antenna

Interior

- Smart Key System on five doors with Push Button Start and remote illuminated entry
- Fixed center console, pass-through, illuminated storage compartment, and four cup holders
- One 12V DC outlet (under bridge console)
- Dual sun visors with illuminated vanity mirrors
- Front- and rear-door map pockets with bottle holders
- 7-in. Multi-Information Display (MID) with odometer, fuel economy, trip information, and warning messages
- Electric Parking Brake (EPB) with Brake Hold function
- Power windows with one-touch auto up/down, jam protection in all positions
- Power door locks with shift-activated locking feature and anti-lockout feature
- Auto-dimming rearview mirror and HomeLink® universal transceiver
- 7-passenger seating with SofTex®-trimmed second-row captain's chairs with super-long-slide feature

- Overhead console with maplights and dome lights, side-door and liftgate controls, and Safety Connect®
- Lockable glove compartment
- One USB media port and six USB charge ports
- Up to 18 cup and bottle holders
- Four-zone automatic climate control with air filter, individual temperature settings for driver, front passenger and rear-seat passengers, and separate rear digital control panel
- Leather-trimmed tilt/telescopic steering wheel with audio, Bluetooth® hands-free phone and voice-command, Full-Speed Range Dynamic Radar Cruise Control (DRCC), Lane Departure Alert (LDA) and Lane Tracing Assist (LTA) controls
- Qi-compatible wireless charging
- Rear window defogger with timer
- Manual second- and third-row sunshades
- SofTex®-trimmed heated front seats with seatback pockets; 8-way power-adjustable driver's seat with power lumbar; 4-way power-adjustable front passenger seat
- SofTex®-trimmed 60/40 One-Motion-Stow Split & Stow 3rd Row® seat

Audio Multimedia

- 12.3-in. Toyota Audio Multimedia, eight speakers, with wireless Apple CarPlay® & Android Auto™ compatibility, SiriusXM® 3-month trial subscription. See toyota.com/connected-services for details. S

ToyotaCare

- 24-hour Roadside Assistance \$0 (No Cost)

- No cost maintenance plan \$0 (No Cost)

Safety & Convenience

- Anti-theft system with alarm and engine immobilizer
- Toyota Safety Sense™ 2.0 —Pre-Collision System with Pedestrian Detection , Lane Departure Alert with Steering Assist , Lane Tracing Assist , Automatic High Beams , Full-Speed Range Dynamic Radar Cruise Control , and Road Sign Assist
- 3-point seatbelts for all seating positions; driver-side Emergency Locking Retractor (ELR) and Automatic/ Emergency Locking Retractors (ALR/ELR) on all passenger seatbelts
- Four LATCH (Lower Anchors and Tethers for CHildren) locations: includes lower anchors on outboard second-row seats, and passenger-side and center third-row seats
- Tire Pressure Monitor System (TPMS) with direct pressure readout and individual tire location alert
- Front and Rear Parking Assist with Automatic Braking (PA w/AB) audible and visual warnings, and in certain conditions may automatically apply the brakes when there is a possibility of contact with a stationary object or vehicle
- Blind Spot Monitor (BSM) with Rear Cross-Traffic Alert (RCTA)
- Ten airbags —includes driver and front passenger Advanced Airbag System, driver, front passenger and second-row outboard seat-mounted side airbags, driver knee airbag, front passenger seat-cushion airbag, side curtain airbags
- Integrated back up camera
- Tire repair kit
- Adjustable seatbelt anchors on front and outboard second-row seats and driver and front passenger seatbelt pretensioners with force limiters
- Child-protector rear door locks
- Hill Start Assist Control (HAC)
- Star Safety System™—includes Enhanced Vehicle Stability Control (VSC), Traction Control (TRAC), Anti-lock Brake System (ABS), Electronic Brake-force Distribution (EBD), Brake Assist (BA) and Smart Stop Technology® (SST)
- Advanced Rear-Seat Reminder

Connected Services

- Safety Connect® —includes Emergency Assistance button, enhanced Roadside Assistance, Automatic Collision Notification, and Stolen Vehicle Locator. Subscription required after trial. 4G network dependent. 5-year-minimum trial subscription
- Remote Connect —remotely interact with your vehicle through the Toyota app via your smartwatch. Depending on grade, allows you to lock/unlock doors, start and stop the vehicle, locate your last parked location, check vehicle status and monitor guest drivers. Subscription required after trial. 4G network dependent. 1-year trial subscription
- Wi-Fi Connect —includes AT&T Wi-Fi hotspot and Integrated Streaming (Apple Music® and Amazon Music) compatibility. Subscription required after trial. 4G network dependent. Up to 30-day/3 GB trial subscription
- Service Connect —receive personalized maintenance updates and vehicle health reports. Subscription required after trial. 4G network dependent. 5-year-minimum trial subscription
- Drive Connect — includes Cloud Navigation with Google Points of Interest (POI) data, Intelligent Assistant with Hey, Toyota, and Destination Assist. Subscription required after trial. 4G network dependent. 1-year trial subscription

* Base MSRP excludes manufacturer, distributor and dealer options, taxes, title and license and dealer fees and charges. Also excludes the Delivery, Processing and Handling of **\$1,295** for Cars (Corolla, Corolla HV, Corolla HB, GR Corolla, Camry, Prius, Prius Plug-in Hybrid, Toyota Crown, Mirai, GR86, GR Supra), **\$1,595** for Entry SUV (Corolla Cross, Corolla Cross HV), **\$1,595** for Small SUV (RAV4, RAV4 HV, RAV4 Plug-in Hybrid, bZ, bZ Woodland, C-HR), **\$1,595** for Mid SUV/Van (4Runner, 4Runner HV, Highlander, Highlander HV, Grand Highlander, Grand Highlander HV, Sienna, Land Cruiser, Toyota Crown Signia), **\$1,745** for Midsize Pickup (Tacoma, Tacoma HV), **\$2,195** for Large Pickup/Large SUV (Tundra, Tundra HV, Sequoia). (Historically, vehicle manufacturers and distributors have charged a separate fee for processing, handling and delivering vehicles to dealerships. Toyota's charge for these services is called the "Delivery, Processing and Handling Fee" and is based on the value of the processing, handling and delivery services Toyota provides as well as Toyota's overall pricing structure and may be subject to change at any time. Toyota may make a profit on the Delivery, Processing and Handling Fee.) The Delivery, Processing and Handling Fee in AL, AR, FL, GA, LA, MS, NC, OK, SC and TX will be higher. Dealer price will vary.

ToyotaCare, which covers normal factory scheduled maintenance for 2 years or 25,000 miles, whichever comes first, is included as part of the sales price of the vehicle for qualifying buyers. See participating dealer for eligibility and coverage details.

Disclaimer: This document is not meant to replace or substitute the actual window sticker on the vehicle. Toyota Motor Sales, U.S.A., Inc. is not responsible and disclaims any liability for inaccuracies. Please contact your dealer with any questions or if you require additional information.



Agreement for Le Sueur-Henderson School District – Absence Management; Time Tracking; Hiring

Le Sueur-Henderson School District
115 1/2 N 5TH ST, LE SUEUR, MN, 56058-1849,

Red Rover Technologies, LLC
559 W. Uwchlan Ave, Suite 200, Exton, PA 19341

Prepared For:
Ky Battern
kbattern@isd2397.org

Prepared By:
Steven Wright
swright@redroverk12.com

Reference: Q-13057
Quote Expiration Date: 06-30-2026

v Pricing*



Item	Annual Price	One-Time Fees	Total
Implementation - Absence Management	-	\$1,980	\$1,980
Implementation - Time Tracking	-	\$3,240	\$3,240
Implementation - Hiring	-	\$2,160	\$2,160
Annual Subscription - Absence Management	\$3,975	-	\$3,975
Annual Subscription - Time Tracking for All Users	\$4,875	-	\$4,875
Annual Subscription - Hiring	\$3,900	-	\$3,900

*The pricing listed directly above reflects full annual rates and one-time implementation costs. Actual billed amounts may vary due to proration based on your start date. Please refer to the **Billing Schedule** section below for the exact payment amounts and billing timeline.

v Quote Summary

Annual Recurring Total : \$12,750



Quote Total : \$20,130

v Order Form Terms

▼ Billing Schedule **



Item	Total	Invoice Date	Subscription Start Date	Subscription End Date
Implementation - Absence Management	\$1,980	07-01-2026	-	-
Implementation - Time Tracking	\$3,240	07-01-2026	-	-
Implementation - Hiring	\$2,160	07-01-2026	-	-
Annual Subscription - Absence Management	\$3,975	07-01-2026	07-01-2026	06-30-2027
Annual Subscription - Absence Management	\$3,975	07-01-2027	07-01-2027	06-30-2028
Annual Subscription - Absence Management	\$3,975	07-01-2028	07-01-2028	06-30-2029
Annual Subscription - Time Tracking for All Users	\$4,875	07-01-2026	07-01-2026	06-30-2027
Annual Subscription - Time Tracking for All Users	\$4,875	07-01-2027	07-01-2027	06-30-2028
Annual Subscription - Time Tracking for All Users	\$4,875	07-01-2028	07-01-2028	06-30-2029
Annual Subscription - Hiring	\$3,900	07-01-2026	07-01-2026	06-30-2027

This schedule outline may include projected future pricing for multiple years to provide visibility and aid in planning. It does **not represent a contractual commitment to a multi-year agreement. Future years are optional and only apply if you choose to renew.

› Master Services Agreement

› W9

▼ Billing Information

Accounts Payable
Email:

Enter text

Primary Billing
Contact:

Enter text

Primary Billing
Contact Email:

Enter text

Billing Secondary
Contact:

Enter text

Primary Secondary
Contact Email:

Enter text

▼ Accept & Sign

redroverk12 Signers

Le Sueur-Henderson Sc...

Contract Revisions

Review Document & Sign

Powered by **dealhub** (<https://dealhub.io/>)

K–5 Literacy Curriculum Recommendation

Le Sueur-Henderson Public Schools ISD 2397

To: District Finance Committee

From: Elementary Curriculum Review Team & Katie Maier, Director of Learning & Curriculum

Date: June 8, 2026

Subject: K–5 Literacy Curriculum Adoption

Overview

Our Elementary Literacy Curriculum Review Team spent the past school year reviewing literacy curriculum options that align with the Science of Reading and support both student learning and teacher implementation. After reviewing materials, participating in demonstrations, and visiting neighboring districts, we unanimously recommend adopting **Arts & Letters** as our K–5 knowledge-building curriculum, while continuing to use **Magnetic Reading Foundations** in grades K–2 and implementing **Functional Morphology** in grades 3–5.

Our Review Process

We began by reviewing several Minnesota Department of Education-recommended foundational reading programs to identify the strongest options for phonics, decoding, and word study instruction.

As we expanded our search to knowledge-building and comprehensive literature programs, our team visited neighboring districts to see curriculum in action. We visited **Belle Plaine** and **Owatonna** to observe different programs and talk with teachers about their experiences. Through those visits, we found many strengths in both programs, particularly their focus on building knowledge through rich texts.

As we continued our review, we felt that **Arts & Letters** offered the strongest combination of high-quality instruction and practical support for teachers. The lessons, resources, and digital platform are organized in a way that makes implementation manageable while still maintaining rigorous instruction.

Rather than adopting a single comprehensive program for every literacy component, our team believes the best approach is to combine the strongest parts of several programs. This allows us to keep the foundational resources that have been successful in our classrooms while adding a knowledge-building curriculum that complements them well.

Arts & Letters is currently being used in Shakopee and is being adopted by several neighboring districts, including New Prague, Mankato, and Minneapolis.

Why Arts & Letters?

Benefits for Teachers

- Clear and manageable lesson design
- User-friendly digital platform
- Strong instructional supports and scaffolds for diverse learners
- Resources that help teachers effectively support students who need additional background knowledge or reading support
- Strong implementation resources and professional development

Benefits for the District

- Backed by Great Minds, a well-established curriculum provider
- Strong alignment with the Science of Reading
- Opportunities to collaborate and learn alongside neighboring districts using the same curriculum
- A long-term investment in a high-quality literacy framework

Recommended K–5 Literacy Framework

Foundational Skills

- **Kindergarten–Grade 2:** Magnetic Reading Foundations (adding in grade 2)
- **Grades 3–5:** Adopting Functional Morphology

Knowledge Building and Core Literacy Instruction

- **Kindergarten–Grade 5:** Arts & Letters

This recommendation includes classroom libraries, teacher and student materials, and digital access for both teachers and students.

Financial Analysis Options for Arts & Letters

Note: Teacher Bundles are a one-time, Year 1 purchase and do not recur in subsequent contract years.

Option Term	Quotes	Total Cost	Package Discount
Option A: 1 Year	 Le Sueur-Hen...	\$148,365.66	\$0.00
Option B: 3 Years	 Le Sueur-Hen...	\$170,077.80	(\$13,102.40)
Option C: 6 Years	 Le Sueur-Hen...	\$209,537.34	(\$22,633.86)

5. Our Recommendations

We are confident that this curriculum framework is what our students and teachers need, but we know you have to balance the broader budget. While we prefer the long-term savings of Option C, we would be completely happy with any of the three options you choose.



every child
is capable of
greatness

Great Minds Quote

Date June 9, 2026
Expiration Date August 15, 2026
Prepared By Martina Gehrig
Email martina.gehrig@greatminds.org

Quote Number 00556886

Contact Name Katie Maier
Phone (507) 665-5891
Email kmaier@isd2397.org

Bill to Name Katie Maier
Bill To 100 Kingsway Drive
Le Sueur, MN 56058

Ship to Name Katie Maier
Ship To 100 Kingsway Drive
Le Sueur, MN 56058

End User Le Sueur-Henderson Public
Schools ISD 2397

Make Payment to:

Great Minds PBC Tax ID: 84-3785772

Mail payment to:

Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Phone: 202.223.1854

Email: ordertracking@greatminds.org

Wire/ACH Silicon Valley Bank Beneficiary: Great Minds PBC

ABA #121140399 – Account #3303446795 Intl: SWIFT SVBKUS6S

Please email all remittance information to payments@greatminds.org.

Arts and Letters - Digital	ISBN	Quantity	Special Price	Total Price
Grade Multiple				
Arts & Letters: Language Arts Digital Teacher License Grades K-8: Service End Date (6/30 of School Year 2031 - 2032 unless noted otherwise)	GM-03758	126.00	\$85.00	\$10,710.00

Arts and Letters - Kit	ISBN	Quantity	Special Price	Total Price
Grade K				
Arts & Letters Student Bundle Level K	979-8-89417-045-9	330.00	\$27.60	\$9,108.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade K	979-8-89191-956-3	4.00	\$308.00	\$1,232.00
Grade 1				
Arts & Letters Prologue Level 1 Set (Modules 1-4)	979-8-88811-238-0	1.00	\$40.00	\$40.00
Arts & Letters Student Bundle Level 1	979-8-89417-046-6	360.00	\$27.60	\$9,936.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade 1	979-8-89191-957-0	4.00	\$308.00	\$1,232.00
Grade 2				
Arts & Letters Student Bundle Level 2	979-8-89417-047-3	390.00	\$27.60	\$10,764.00
Arts & Letters: Language Arts Prologue Grade 2 Set (Modules 1-4)	979-8-88811-243-4	1.00	\$40.00	\$40.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade 2	979-8-89191-958-7	4.00	\$308.00	\$1,232.00
Grade 3				
Arts & Letters Student Bundle Level 3	979-8-89417-048-0	450.00	\$27.60	\$12,420.00
Arts & Letters: Language Arts Prologue Grade 3 Set (Modules 1-4)	979-8-88811-248-9	1.00	\$40.00	\$40.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade 3	979-8-89191-959-4	4.00	\$308.00	\$1,232.00
Grade 4				
Arts & Letters Student Bundle Level 4	979-8-89417-049-7	510.00	\$27.60	\$14,076.00
Arts & Letters: Language Arts Prologue Grade 4 Set (Modules 1-4)	979-8-88811-253-3	1.00	\$40.00	\$40.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade 4	979-8-89191-960-0	4.00	\$308.00	\$1,232.00
Grade 5				
Arts & Letters Prologue Level 5 Set (Modules 1-4)	979-8-88811-258-8	1.00	\$40.00	\$40.00
Arts & Letters Student Bundle Level 5	979-8-89417-050-3	480.00	\$27.60	\$13,248.00
Arts & Letters: Language Arts Year 1 Teacher Bundle Grade 5	979-8-89191-961-7	4.00	\$308.00	\$1,232.00

Coaching - Services	ISBN	Quantity	Special Price	Total Price
Grade Multiple				
Arts & Letters: Language Arts - On Site Coaching Services - 6 Hours	GM-03943	3.00	\$3,900.00	\$11,700.00

Core Text - Kit	ISBN	Quantity	Special Price	Total Price
Grade K				
Arts & Letters: Language Arts Text Library Grade K (24)	979-8-89417-091-6	3.00	\$3,170.65	\$9,511.94
Grade 1				
Arts & Letters: Language Arts Text Library Grade 1 (24)	979-8-89417-092-3	3.00	\$2,934.66	\$8,803.97
Grade 2				
Arts & Letters: Language Arts Text Library Grade 2 (24)	979-8-89417-093-0	3.00	\$2,800.72	\$8,402.16
Grade 3				
Arts & Letters Text Library Grade 3 (24)	979-8-89417-094-7	3.00	\$3,621.35	\$10,864.06

Core Text - Print	ISBN	Quantity	Special Price	Total Price
Grade 4				
A Spy Called James: The True Story of James Lafayette, Revolutionary War Double Agent	9781467749336	88.00	\$15.99	\$1,407.30
GRADE 4 MODULE 1 LOVE THAT DOG	9780064409599	88.00	\$7.99	\$703.30
Grade 4 Module 1 The Circulatory Story	9781580892094	88.00	\$6.36	\$559.68
GRADE 4 MODULE 3 COLONIAL VOICES: HEAR THEM SPEAK	9780147511621	88.00	\$7.99	\$703.30
Grade 4 Module 3 The Scarlet Stockings Spy	9781585362301	46.00	\$13.56	\$623.76
Grade 4 Module 4 Gifts from the Gods Ancient Words and Wisdom	9780544810860	46.00	\$7.99	\$367.63
Grade 4 Module 4 The Invention of Hugo Cabret	9780439813785	88.00	\$23.99	\$2,111.30
Testing the Ice: A True Story About Jackie Robinson	9780545052511	46.00	\$15.19	\$698.83
Grade 5				
All Thirteen: The Incredible Cave Rescue of the Thai Boys' Soccer Team (Paperback)	9781536228243	83.00	\$20.79	\$1,725.74
Finding Langston	9780823445820	83.00	\$6.39	\$530.54
GRADE 5 MODULE 2 THE PHANTOM TOLLBOOTH	9780394820378	83.00	\$7.19	\$596.94
GRADE 5 MODULE 4 WE ARE THE SHIP: THE STORY OF NEGRO LEAGUE	9780786808328	88.00	\$16.79	\$1,477.70
The Birchbark House (2024, Paperback)	9780063064171	83.00	\$7.99	\$663.34

Geodes - Kit	ISBN	Quantity	Special Price	Total Price
Grade K				
Geodes Level K: Print Classroom Kit (20)	978-1-64497-700-2	3.00	\$3,284.00	\$9,852.00
Grade 1				
Geodes Level 1: Print Classroom Kit (20)	978-1-64497-400-1	3.00	\$3,284.00	\$9,852.00
Grade 2				
Geodes Level 2: Print Classroom Kit (20)	978-1-64497-408-7	3.00	\$3,284.00	\$9,852.00
Grade 3				
Geodes Level 3: Print Classroom Kit (20)	979-8-89417-044-2	3.00	\$1,495.00	\$4,485.00

PD - Services	ISBN	Quantity	Special Price	Total Price
Grade Multiple				
Arts & Letters: Language Arts - On-Site PD Support Services - Full Day	GM-03339	2.00	\$3,900.00	\$7,800.00
Arts & Letters: Language Arts - Virtual PD Support Services - 3 Hours	GM-03341	1.00	\$1,250.00	\$1,250.00
Arts & Letters: Language Arts - Virtual PD Support Services - 3 Hours	GM-03341	1.00	\$0.00	\$0.00

Kit	\$165,218.66
Print	\$15,211.66
Services	\$22,000.00
Digital	\$12,600.00
Solution Subtotal	\$215,030.32
Discount	(\$22,633.86)
Shipping and Handling	\$12,630.12
*Pre-Tax Solution Total	\$205,026.58
Estimated Sales Tax	\$0.00
Estimated S&H Tax	\$0.00
Total Solution:	\$205,026.58

This Quote is governed by the Terms and Conditions at <https://greatminds.org/customer-quote-terms> which are hereby incorporated by reference as if fully set forth herein.

**The estimated tax amounts provided in this quote are based on the state and local tax rates applicable at the time of quotation. These rates are subject to change by relevant tax authorities. The final tax amount on the invoice will reflect the applicable rates at the time of invoicing. If Customer is tax-exempt, valid exemption documentation must be provided prior to invoicing in order for the exemption to be applied.*



Phone:

Email:

donnier@alpha-wireless.com

Web:

www.alpha-wireless.com



We have prepared a quote for you

Connect Plus Radio System - Used XPR4350

Quote # 008094
Version 1

Prepared for:

Le Sueur Public Schools District #2397

Todd Vrklan
tvrklan@isd2397.org



Phone:

Email: donnier@alpha-wireless.com

Web: www.alpha-wireless.com

Buses - Vans

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Motorola XPR4350 UHF Mobile - Numeric display, GPS capable, 30 day warranty.	\$0.00	\$375.00	16	\$0.00	\$6,000.00
High Power Cable	\$0.00	\$33.51	16	\$0.00	\$536.16
Mototrbo Compact Mic	\$0.00	\$62.40	16	\$0.00	\$998.40
High Profile Trunnion (XPR/CDM)	\$0.00	\$24.27	16	\$0.00	\$388.32
No Ground Plane UHF Antenna	\$0.00	\$44.25	16	\$0.00	\$708.00
Connect Plus Dispatch Service	\$110.00	\$0.00	16	\$1,760.00	\$0.00
Programming (G5 Pagers, Professional Series)	\$0.00	\$50.00	16	\$0.00	\$800.00
Mototrbo Switched Ignition	\$0.00	\$40.45	16	\$0.00	\$647.20
Miscellaneous Parts	\$0.00	\$110.00	1	\$0.00	\$110.00
ANTENNA CABLE/MOUNT	\$0.00	\$24.73	16	\$0.00	\$395.68
Mini-UHF Connector	\$0.00	\$7.52	16	\$0.00	\$120.32
Installation of mobiles into 11 buses and 5 vans	\$0.00	\$7,930.00	1	\$0.00	\$7,930.00
				Subtotal:	\$1,760.00
				Subtotal:	\$18,634.08

Base Radios

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Motorola XPR4350 UHF Mobile - Numeric display, GPS capable, 30 day warranty.	\$0.00	\$375.00	2	\$0.00	\$750.00
High Power Cable	\$0.00	\$33.51	2	\$0.00	\$67.02
High Profile Trunnion (XPR/CDM)	\$0.00	\$24.27	2	\$0.00	\$48.54
Mototrbo Compact Mic	\$0.00	\$62.40	2	\$0.00	\$124.80
Microphone-Compact	\$0.00	\$0.00	2	\$0.00	\$0.00
Connect Plus Dispatch Service	\$110.00	\$0.00	2	\$220.00	\$0.00



Phone:

Email: donnier@alpha-wireless.com

Web: www.alpha-wireless.com

Base Radios

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
Programming/Bench setup of 2 bases	\$0.00	\$100.00	2	\$0.00	\$200.00
Power Supply (Mototrbo XPR4000)	\$0.00	\$293.49	2	\$0.00	\$586.98
PL259 Female to Mini UHF Male Adapter	\$0.00	\$37.41	1	\$0.00	\$37.41
450-470 Mhz 1/4 Wave	\$0.00	\$16.00	1	\$0.00	\$16.00
Mag Mount, 17ft RG58 w/N Crimp	\$0.00	\$77.52	1	\$0.00	\$77.52
Installation of 2 base units - 1 mag mount antenna. Customer has stated that Bus Garage should have a UHF antenna at the site.	\$0.00	\$50.00	1	\$0.00	\$50.00
				Subtotal:	\$220.00
				Subtotal:	\$1,958.27



Phone:

Email: donnier@alpha-wireless.com

Web: www.alpha-wireless.com

Connect Plus Radio System - Used XPR4350



Prepared by:

Mankato

Donnie Rooney

800-967-1778

donnier@alpha-wireless.com

Prepared for:

Le Sueur Public Schools District #2397

115 N 5th Street

Le Sueur, MN 56058

Todd Vrklan

(507) 665-5841

tvrklan@isd2397.org

Quote Information:

Quote #: 008094

Version: 1

Delivery Date: 06/03/2026

Expiration Date: 06/26/2026

Quote Summary

Description	Amount
Buses - Vans	\$18,634.08
Base Radios	\$1,958.27
Total:	\$20,592.35

Expenses Summary

Description	Amount
Buses - Vans	\$1,760.00
Base Radios	\$220.00
Total:	\$1,980.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

To remain transparent and fair with our customers, we have implemented a separate tariff surcharge on all new orders, purchase orders, and blanket order releases. This surcharge applies only to impacted products. It is not a blanket increase to our list prices. This is a pass-through cost only — there is no added margin or markup. We've chosen to use a separate surcharge rather than adjust the base price of our products in order to keep pricing as clear and flexible as possible. If tariffs are reduced or eliminated in the future, the surcharge will be adjusted accordingly.

Mankato

Le Sueur Public Schools District #2397

Signature:

Name:

Donnie Rooney

Title:

President

Date:

06/03/2026

Signature:

Name:

Todd Vrklan

Date:

Date: May 28, 2026

To: School Board

From: Brigid Tuck, School Board Chair
Brooke Wentzlaff, School Board Vice-Chair
Jim Wagner, Superintendent

Re: Principal's Contract Negotiation

Here is a high level summary of our tentative agreements with the principals.

2025-2027 Contract:

1. Salary – T/A
 - a. An increase of 3% to the base salary for 2025-2026
 - b. An increase of 3% to the base salary for 2026-2027
2. Health and Hospitalization – T/A
 - a. Single: Increase to \$8,200
 - b. Family: Increase to \$17,000
3. HSA contribution -T/A
 - a. Increase to \$4,000
4. Cell phone allowance – T/A
 - a. Increase to \$720

2027-2029 Contract:

2. Salary – T/A
 - b. An increase of 3% to the base salary for 2027-2028
 - c. An increase of 3% to the base salary for 2028-2029
5. Health and Hospitalization – T/A
 - a. Single
 - i. Year One: Increase to \$8,800
 - ii. Year Two: Increase to \$9,500
 - b. Family
 - i. Year One: Increase to \$18,000
 - ii. Year Two : Increase to \$19,000
6. HSA contribution -T/A
 - a. Increase to \$4,400

2026-2027 Activity Fees

School District 2397 requires that a fee be paid *prior to the first day of practice* in all extra-curricular activities. Fees are used to help offset the cost of equipment, supplies, officials, transportation and other co-curricular related costs. **Family max of \$500.00.**

FALL SEASON:

Football	Middle School - \$100.00	High School - \$150.00
Cross Country	Middle School - \$80.00	High School - \$120.00
Volleyball	Middle School - \$80.00	High School - \$120.00
Girls Tennis	Middle School - \$80.00	High School - \$120.00
Swimming and Diving	Middle School - \$120.00	High School - \$120.00

WINTER SEASON:

Boys/Girls Hockey		High School - \$275.00
Wrestling	Middle School - \$130.00	High School - \$130.00
Boys/Girls Basketball	Middle School - \$90.00	High School - \$130.00
Girls Dance	Middle School - \$120.00	High School - \$120.00
Gymnastics	Middle School - \$155.00	High School - \$155.00

SPRING SEASON:

Baseball	Middle School - \$80.00	High School - \$120.00
Softball	Middle School - \$80.00	High School - \$120.00
Boys/Girls Track	Middle School - \$80.00	High School - \$120.00
Boys/Girls Golf	Middle School - \$80.00	High School - \$120.00
Adaptive Bowling	Middle School - \$60.00	High School - \$60.00

NON-ATHLETIC FEES:

Middle School Play	Middle School - \$60.00	
One-Act Play		High School - \$80.00
Fall Play		High School - \$80.00
Knowledge Bowl	Middle School - \$60.00	High School - \$80.00
Speech	Middle School - \$60.00	High School - \$80.00
Musical	Middle School - \$100.00	High School - \$120.00

Activity Passes:

Adult Pass \$90.00
Student Activity Pass- \$45.00
Sr. Citizen Pass \$30.00 (60-65)
Sr. Citizen Pass (ISD 2397 tax payers) **Free(65+)**

Gate Admission Prices

(All Credit Card purchases subject to Service Fee)

Students & Senior Citizens \$5.00

Adults \$7.00

2025-2026 Activity Fees

School District 2397 requires that a fee be paid prior to the first day of practice in all extra-curricular activities. Fees are used to help offset the cost of equipment, supplies, officials, transportation and other co-curricular related costs. **Family max of \$500.00.**

FALL SEASON:

Football	Middle School - \$90.00	High School - \$140.00
Cross Country	Middle School - \$70.00	High School - \$110.00
Volleyball	Middle School - \$70.00	High School - \$110.00
Girls Tennis	Middle School - \$70.00	High School - \$110.00
Swimming and Diving	Middle School - \$120.00	High School - \$120.00

WINTER SEASON:

Boys/Girls Hockey		High School - \$260.00
Wrestling	Middle School - \$80.00	High School - \$120.00
Boys/Girls Basketball	Middle School - \$80.00	High School - \$120.00
Girls Dance	Middle School - \$120.00	High School - \$120.00
Gymnastics	Middle School - \$155.00	High School - \$155.00

SPRING SEASON:

Baseball	Middle School - \$70.00	High School - \$110.00
Softball	Middle School - \$70.00	High School - \$110.00
Boys/Girls Track	Middle School - \$70.00	High School - \$110.00
Boys/Girls Golf	Middle School - \$70.00	High School - \$110.00
Adaptive Bowling	Middle School - \$60.00	High School - \$60.00

NON-ATHLETIC FEES:

Middle School Play	Middle School - \$60.00	
One-Act Play		High School - \$60.00
Fall Play		High School - \$70.00
Knowledge Bowl	Middle School - \$60.00	High School - \$70.00
Speech	Middle School - \$60.00	High School - \$70.00

Activity Passes:

Adult Pass \$75.00
 Student Activity Pass- \$30.00
 Sr. Citizen Pass \$30.00(60-65)
 Sr. Citizen Pass (ISD 2397 tax payers) Free(65+)

Gate Admission Prices (MRC Policy)

(All Credit Card purchases subject to Service Fee)

Students & Senior Citizens \$5.00
 Adults \$7.00

Le Sueur-Henderson Public Schools

2026-2027 Proposed Budget



June 15, 2026

Le Sueur-Henderson Public Schools

Proposed Budget
FY27

FY27
Proposed Budget

	Revenues	Expenditures	Change
Fund 01 - General Fund			
01 422 <u>Unrestricted Fund Balance</u>	11,073,015	(11,010,869)	62,146
01 403 Restricted for Staff Development	148,497	(148,497)	-
01 412 Reserved for Literacy Incentive Aid	34,632	(34,632)	-
01 424 Restricted for Operating Capital	225,160	(225,160)	-
01 428 Restricted for Learning & Development	194,078	(194,078)	-
01 438 Restricted for Gifted & Talented	12,563	(12,563)	-
01 439 Restricted for English Learners	194,489	(194,489)	-
01 441 Restricted for Basic Skills	525,553	(525,553)	-
01 443 Restricted for School Library Aid	19,805	(19,805)	-
01 449 Restricted for Safe Schools	34,810	(34,810)	-
01 467 Restricted for LTFM	352,018	(352,018)	-
01 471 Restricted for Student Support	39,774	(39,774)	-
01 472 Restricted for Medical Assistance	50,000	(50,000)	-
Total - General Fund (01)	12,904,394	(12,842,248)	62,146
Fund 04 - Community Education			
04 431 Community Education	464,917	(436,696)	
04 432 ECFE	80,153	(80,153)	
04 444 School Readiness	176,615	(176,615)	
04 464 Misc Restricted	25,336	(27,005)	
Total - Community Education (04)	747,021	(720,469)	26,552
Fund 04 - Fin 322 - Adult Basic Education Consortium			
04 447 Reserve for Adult Basic Education	380,657	(374,296)	
Total - Adult Basic Education	380,657	(374,296)	6,361
Fund 02 - Food Service			
02 460 Nonspendable (Inventory)	-	-	
02 464 Food Service Fund Balance	783,950	(842,347)	
Total - Food Service (02)	783,950	(842,347)	(58,397)
Fund 06 - Construction Fund			
06 464 Restricted	-	(88,711)	
Total - Construction Fund (06)	-	(88,711)	(88,711)
Fund 07 - Debt Service			
07 464 Restricted	3,605,968	(3,525,387)	
Total - Debt Service (07)	3,605,968	(3,525,387)	80,581
	18,421,990	(18,393,458)	
	18,421,990	(18,393,458)	

Le Sueur-Henderson Public Schools
General Fund Budget Adjustment Reconciliation
FY27

Expenditures - Adopted General Fund Expenditure Budget for Fiscal Year 2025-2026 **\$ 12,927,978**

Non-Salaries & Benefit Changes

Removing Student Activity & Donations From Budget	(91,435)
Contracted SPED Services Reduction to Historical Costs	(135,000)
Region/Section Expense	(15,739)
Reduction in Curriculum Budget Based on Separate Budget Document	(21,385)
Transportation Contract - Moving to In-House	(1,029,281)
Transportation Financing	315,000
Transportation Fuel & Supplies	140,000
Transportation Supplies	20,000
Transportation Insurance Allocation	10,000
Utility Increases Based on Historical Costs	135,157
ToolCat Lease - Paid Off in FY26	(15,765)
New Holland Tractor - Paid Off in FY26	(13,462)
Tech Budget Adjustment Based on Separate Budget Document	7,136
Building & Grounds Consultant & Rental Increase	5,271
Cellphone Stipends per Contracts	2,760
Staff Development District Wide Supply Budget (Moving to Staffing)	(10,000)
Property, Casualty, Liability Insurance (Renewal Decrease)	(18,218)
SPED Supply Budget Based On Historical Spending	10,340
Election Costs	5,000
School Board Dues/Membership Based on Historicals	3,000
LTFM Costs to Match that of Revenue	52,889
Land Lease/Rental for Park Ball Fields	(50,000)
Clean up Old ALC Codes	(4,549)
Activities & Athletic Supply & Official Cost	34,392
Athletic Trainer Services	8,411
Arbiter & Bound Softwares for Athletics Scheduling	5,500
Nursing Supplies - Establishing Budget for Each Building	565
Misc Other	(125)
MSHL & Conference Dues	3,598

Non-Salaries & Benefits Changes

(645,940)

Salaries & Benefit Changes

Transportation - Drivers, Director, Maintenance	412,484
LSHEA Overloads (3)	(35,574)
LSHEA Preschool Teacher (.40) Moved to Comm Ed (Fd 04)	(28,412)
LSHEA Kindergarten Teacher (1) Reduction	(65,781)
LSHEA Special Education Teacher (1) Reduction	(60,958)
LSHEA Salary & Benefit Increase	214,851
Custodial Transfer (to Assistant B&G)	(51,360)
Custodian Increase	19,563
Custodial Overtime Increase	17,521
Custodial Substitutes	(5,943)
Assistant Buildings & Grounds Director (Custodial Transfer)	75,561
Secretarial Increase	8,075
Secretarial Retiree	(4,193)
Paraprofessional Increase	(1,080)
Paraprofessional Benefit Election Difference	(17,100)
Individual Contracts	53,539
Athletics & Activities	14,151
Unemployment	15,000
Misc Items	(134)

Salaries & Benefits Changes

560,210

General Fund Expenditure Budget for Fiscal Year 2026-2027

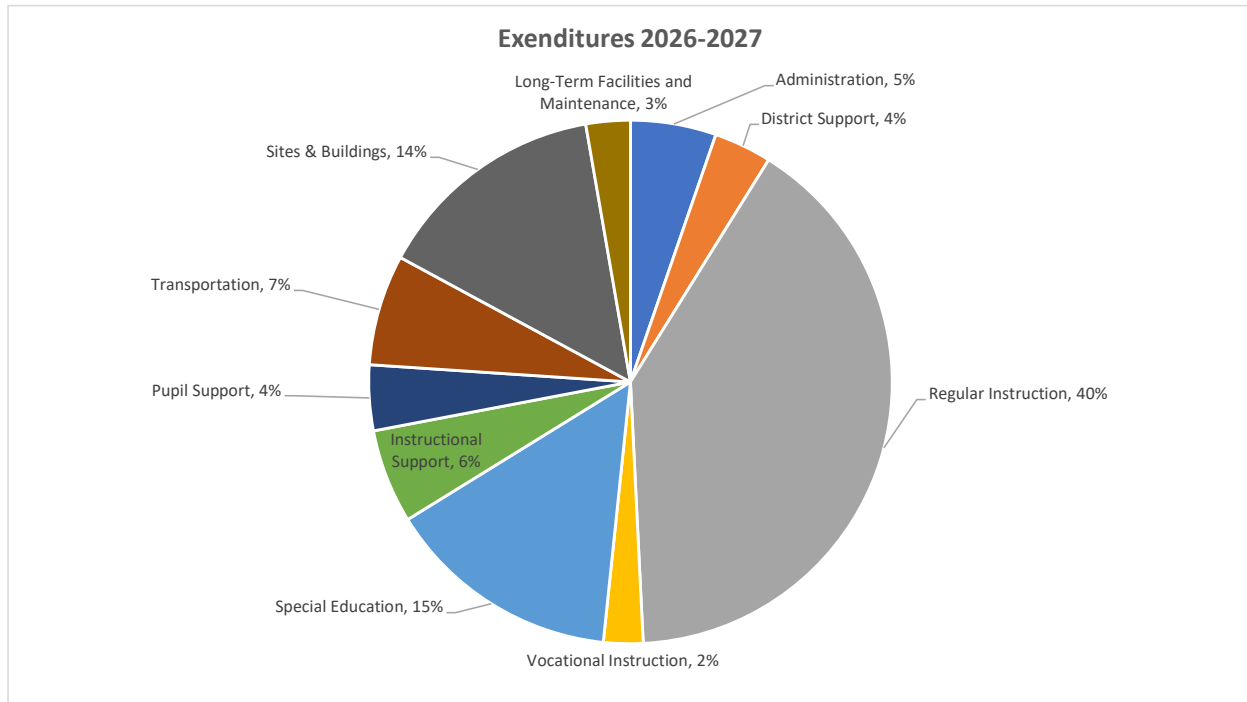
\$ 12,842,248

Le Sueur-Henderson Public Schools
General Fund Budget Adjustment Reconciliation
FY27

Revenues - Adopted General Fund Revenues Budget for Fiscal Year 2025-2026		\$ 13,567,482
Levy Adjustments		73,619
State Aid Revenue Changes		
General Education Revenue	47,452	
English Learner Aid & Cross Subsidy	152,322	
Special Education Aid	(234,788)	
Basic Skills Aids	(62,233)	
Operating Capital	(4,823)	
Hourly Worker Unemployment Aid	58,725	
School Library Aid	(20,195)	
Non-Public Transportation Aid	(7,137)	
Telecom Access E-Rate Funding	(21,190)	
LTFM - State Aid	(16,239)	
State Aid Revenue Changes		(108,106)
Federal Revenue Changes		
Title I - Fin 401	(40,583)	
Title II - Fin 414	(28,079)	
Title IV - Fin 433	(1,411)	
Special Education - IDEAS Fin 419	47,885	
Special Education - IDEAS Fin 420	13,443	
Special Education - IDEAS Fin 422	8,090	
Federal Revenue Changes		(655)
Sale of Park Elementary		(634,500)
Other Misc		
Interest Income (Increasing to Just Below FY25 Actual)	40,000	
Athletic & Event Admission Fees	16,099	
Student Activity & Donation Budgets	(50,800)	
Region/Section Revenue	(6,000)	
Farm Land Rental Income	8,255	
Tech Fees	(1,000)	
Misc Revenue Changes		6,554
General Fund Revenues Budget for Fiscal Year 2026-2027		<u>12,904,394</u>
Revenues over Expenditures	\$	<u><u>62,146</u></u>

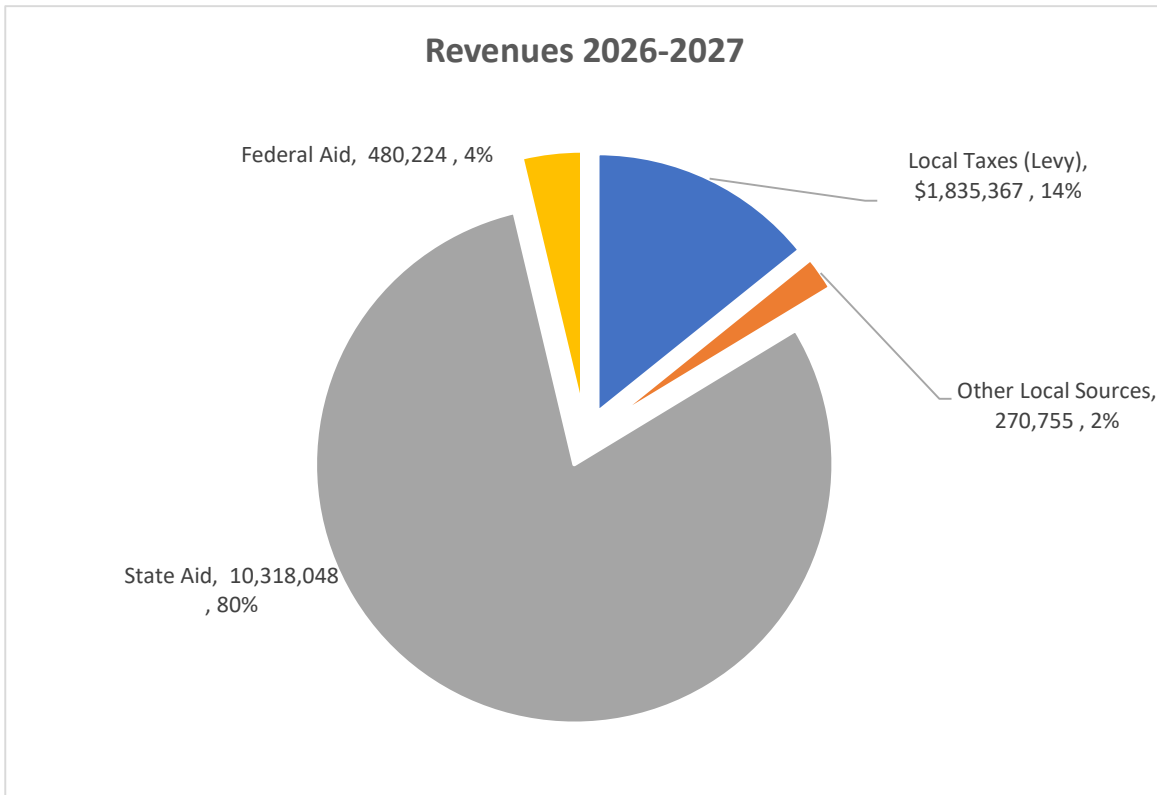
Le Sueur-Henderson Public Schools

	Expenditures		General Program Description
	2026-2027	%	
Administration	680,447	5%	School Board, Superintendent, Principals
District Support	456,902	4%	District Office, Business Support Services
Regular Instruction	5,184,786	40%	Teachers, Paraprofessionals, Activities, Secretaries
Vocational Instruction	312,204	2%	Family & Consumer Sciences, Business, Trade & Industrial Classes
Special Education	1,866,081	15%	Costs Related to Special Education not Including Transportation
Instructional Support	746,924	6%	Technology, Curriculum, Staff Development, Media Services
Pupil Support	520,741	4%	Counselor and Nurse Services
Transportation	877,484	7%	Transportation
Sites & Buildings	1,844,661	14%	Buildings & Grounds, Capital Facilities, Property Insurance
Long-Term Facilities and Maintenance	352,018	3%	LTFM
	<u>12,842,248</u>	<u>100%</u>	



Le Sueur-Henderson Public Schools

	Revenues 2026- 2027	%
Local Taxes (Levy)	\$ 1,835,367	14%
Other Local Sources	270,755	2%
State Aid	10,318,048	80%
Federal Aid	480,224	4%
	<u>\$ 12,904,394</u>	<u>100%</u>



Le Sueur-Henderson Public Schools
Revised Budget Enrollment Projection
FY27

As entered into the State's 'What-If' Revenue Projection Model

Grade	FY26 Actual Enrollment	FY27 Projected Enrollment	Difference
26-27 ADJUSTED ADM ECSE	11.52	10.00	(1.52)
26-27 ADJUSTED ADM VPK	11.60	11.60	-
26-27 ADJUSTED ADM K FULL	54.44	55.00	0.56
26-27 ADJUSTED ADM 1 TO 3	192.44	178.00	(14.44)
26-27 ADJUSTED ADM 4 TO 6	195.17	209.00	13.83
26-27 ADJUSTED ADM 7 TO 12	425.25	419.00	(6.25)
Total ADM	890.42	882.60	(7.82)

Per Pupil Unit (PPU) Conversion	FY26 PPU	FY27 PPU	Difference
ECSE = 1.000	11.52	10.00	(1.52)
VPK = 1.000	11.60	11.60	-
REG-K FULL = 1.000	54.44	55.00	0.56
GRADES 1-3 = 1.000	192.44	178.00	(14.44)
GRADES 4-6 = 1.000	195.17	209.00	13.83
GRADES 7-12 = 1.200	510.30	502.80	(7.50)
Total PPU	975.47	966.40	(9.07)

Le Sueur-Henderson Public Schools
Food Service Budget Adjustment Reconciliation
FY27

Food Service

Expenditures - Adopted Food Service Fund Expenditure Budget for Fiscal Year 2025-2026		\$	733,947	
Non-Salaries & Benefit Changes				
Utilities (Based on FY25 Allocation)	29,760			
Food	80,200			
Repair & Maintenance	(11,500)			
General Supplies	4,000			
Park Snack Cart	6,000			
Commodities Received (Offsets with Commodity Revenue)	5,000			
			113,460	
Salaries & Benefit Changes			<u>(5,060)</u>	
Food Service Expenditure Budget for Fiscal Year 2026-2027			\$	842,347 -
Revenues - Food Service Revenues Budget for Fiscal Year 2025-2026		\$	745,350	
Revenue Changes				
Commodities	10,000			
Sales A'la Carte	20,000			
Park Snack Cart	5,000			
Federal Reimbursements	(16,400)			
State Reimbursements	<u>20,000</u>			
			38,600	
Food Service Revenues Budget for Fiscal Year 2026-2027			<u>783,950</u>	-
Revenues over Expenditures			<u>\$</u>	<u>(58,397)</u>

Le Sueur-Henderson Public Schools
Community Education Revised Budget Adjustment Reconciliation
FY27

Community Education

Expenditures - Adopted CE Fund Expenditure Budget for Fiscal Year 2025-2026	\$	691,258	
Non-Salaries & Benefit Changes			
Kids Club Consulting Fees	(16,000)		
Credit Card Fees	13,000		
Telephone Adjustments	(2,905)		
Non-Public/Homeschool Cost	<u>(782)</u>		
		(6,687)	
Salaries & Benefit Changes		<u>35,898</u>	
CE Expenditure Budget for Fiscal Year 2026-2027	\$	720,469	-
Revenues - CE Revenues Budget for Fiscal Year 2025-2026	\$	765,168	
Levy Adjustments		(15,297)	
State Aid Revenue Changes			
General Education Revenue	(3,135)		
Non-Public Aid	<u>285</u>		
State Aid Revenue Changes		(2,850)	
CE Revenues Budget for Fiscal Year 2026-2027		<u>747,021</u>	-
Revenues over Expenditures	\$	<u>26,552</u>	

Adult Basic Education

Expenditures - Adopted ABE Fund Expenditure Budget for Fiscal Year 2025-2026	\$	348,930	
Utility Adjustment		(1,500)	
Salaries & Benefit Changes		<u>26,866</u>	
ABE Expenditure Budget for Fiscal Year 2026-2027	\$	374,296	-
Revenues - Adopted ABE Revenues Budget for Fiscal Year 2025-2026	\$	365,984	
State Aid Revenue Changes			
General Education Revenue	<u>14,673.00</u>		
State Aid Revenue Changes		14,673	
Federal Revenue Changes			
Federal Revenue	<u>-</u>		
ABE Revenues Budget for Fiscal Year 2026-2027		<u>380,657</u>	-
Revenues over Expenditures	\$	<u>6,361</u>	

**Le Sueur-Henderson Public Schools
Budget Summary
FY 2026-2027**

	FY27 Revenues	FY7 Expenditures	Net Budget
General Fund	12,904,394	12,842,248	62,146
Community Education Fund	747,021	720,469	26,552
Adult Basic Education Fund	380,657	374,296	6,361
Food Service	783,950	842,347	(58,397)
Debt Service	3,605,968	3,525,387	80,581
Construction Fund	-	88,711	(88,711)
Total Amongst All Funds	18,421,990	18,393,458	28,532

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	005	010	000	000	110	422	00	Board of Ed - Admin	7,500.00	0.00	0.00	7,500.00				
	E	01	005	010	000	000	170	422	00	Board of Ed-Non-Instr Suppor	1,000.00	0.00	0.00	1,000.00				
	E	01	005	010	000	000	210	422	00	Board of Ed - FICA	650.00	0.00	0.00	650.00				
	E	01	005	010	000	000	219	422	00	PFML Employer Share	33.00	0.00	0.00	33.00				
	E	01	005	010	000	000	270	422	00	Workers Comp Prem	65.00	0.00	0.00	65.00				
	E	01	005	010	000	000	305	422	00	Board of Ed-Consult Fees	1,000.00	0.00	0.00	1,000.00				
	E	01	005	010	000	000	366	422	00	Board of Ed-Registrations/Me	1,500.00	0.00	0.00	1,500.00				
	E	01	005	010	000	000	401	422	00	Board of Ed-Gen'l Supplies	200.00	0.00	0.00	200.00				
	E	01	005	010	000	000	404	422	00	Board Hosted Functions	2,000.00	0.00	0.00	2,000.00				
	E	01	005	010	000	000	411	422	00	Criminal Background Checks	1,500.00	0.00	0.00	1,500.00				
	E	01	005	010	000	000	820	422	00	Board of Ed-Dues/Membershi	10,500.00	0.00	0.00	10,500.00				
	E	01	005	020	000	000	110	422	00	Sup't Salary	159,250.00	0.00	0.00	159,250.00				
	E	01	005	020	000	000	170	422	00	Sup't Secretary	22,248.00	0.00	0.00	22,248.00				
	E	01	005	020	000	000	210	422	00	Sup't Office-FICA	13,885.00	0.00	0.00	13,885.00				
	E	01	005	020	000	000	214	422	00	Sup't Office-PERA	1,669.00	0.00	0.00	1,669.00				
	E	01	005	020	000	000	218	422	00	Sup't Office-TRA	15,622.00	0.00	0.00	15,622.00				
	E	01	005	020	000	000	219	422	00	PFML Employer Share	708.00	0.00	0.00	708.00				
	E	01	005	020	000	000	220	422	00	Sup't Office-Group Health	35,572.00	0.00	0.00	35,572.00				
	E	01	005	020	000	000	230	422	00	Sup't Office-Group Life	258.00	0.00	0.00	258.00				
	E	01	005	020	000	000	240	422	00	Sup't Office-Ltd Ins	893.00	0.00	0.00	893.00				
	E	01	005	020	000	000	250	422	00	Sup't Office-Sheltered Annuiti	3,000.00	0.00	0.00	3,000.00				
	E	01	005	020	000	000	270	422	00	Workers Comp Prem	1,384.00	0.00	0.00	1,384.00				
	E	01	005	020	000	000	320	422	00	Sup't Cell Phone	600.00	0.00	0.00	600.00				
	E	01	005	020	000	000	366	422	00	Sup't Registrations/Meals	2,600.00	0.00	0.00	2,600.00				
	E	01	005	020	000	000	820	422	00	Sup't Office-Dues/Mbshp	3,500.00	0.00	0.00	3,500.00				
	E	01	005	108	000	302	110	424	00	Technology Director Salary	94,659.00	0.00	0.00	94,659.00				
	E	01	005	108	000	302	210	424	00	Dist Contrib FICA	7,038.00	0.00	0.00	7,038.00				
	E	01	005	108	000	302	214	424	00	Dist Contrib PERA	7,099.00	0.00	0.00	7,099.00				
	E	01	005	108	000	302	219	424	00	PFML Employer Share	359.00	0.00	0.00	359.00				
	E	01	005	108	000	302	220	424	00	Group Health	6,850.00	0.00	0.00	6,850.00				
	E	01	005	108	000	302	230	424	00	Group Life	63.00	0.00	0.00	63.00				
	E	01	005	108	000	302	240	424	00	Ltd Ins	467.00	0.00	0.00	467.00				
	E	01	005	108	000	302	270	424	00	Workers Comp Prem	722.00	0.00	0.00	722.00				
	E	01	005	110	000	000	110	422	00	Business Manager Salary	103,000.00	0.00	0.00	103,000.00				
	E	01	005	110	000	000	170	422	00	Business Svcs-Non-Instr Sup	96,202.00	0.00	0.00	96,202.00				
	E	01	005	110	000	000	210	422	00	Business Svcs-FICA	15,036.00	0.00	0.00	15,036.00				
	E	01	005	110	000	000	214	422	00	Business Svcs-PERA	14,940.00	0.00	0.00	14,940.00				
	E	01	005	110	000	000	219	422	00	PFML Employer Share	767.00	0.00	0.00	767.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	005	110	000	000	220	422	00	Business Svcs-Group Health	2,261.00	0.00	0.00	2,261.00					
	E	01	005	110	000	000	221	422	00	Admin Fees - Flex	500.00	0.00	0.00	500.00					
	E	01	005	110	000	000	230	422	00	Business Svcs-Group Life	15.00	0.00	0.00	15.00					
	E	01	005	110	000	000	240	422	00	Business Svcs-Ltd Ins	388.00	0.00	0.00	388.00					
	E	01	005	110	000	000	250	422	00	Business Svcs-Sheltered Anr	2,000.00	0.00	0.00	2,000.00					
	E	01	005	110	000	000	270	422	00	Workers Comp Prem	1,056.00	0.00	0.00	1,056.00					
	E	01	005	110	000	000	305	422	00	Bus Svcs-Fees for Srvc	27,500.00	0.00	0.00	27,500.00					
	E	01	005	110	000	000	309	422	00	Credit Card Fees	1,000.00	0.00	0.00	1,000.00					
	E	01	005	110	000	000	320	422	00	Business Mgr Cell Phone	480.00	0.00	0.00	480.00					
	E	01	005	110	000	000	329	422	00	Business Svcs-Postage	2,000.00	0.00	0.00	2,000.00					
	E	01	005	110	000	000	366	422	00	Business Svcs-Travel	3,000.00	0.00	0.00	3,000.00					
	E	01	005	110	000	000	401	422	00	Business Svcs-Gen'l Supplie	1,500.00	0.00	0.00	1,500.00					
	E	01	005	110	000	000	411	422	00	Criminal Background Checks	1,500.00	0.00	0.00	1,500.00					
	E	01	005	110	000	000	820	422	00	Business Svcs-Dues/Mbrshp	20,000.00	0.00	0.00	20,000.00					
	E	01	005	110	000	302	530	424	00	Business Svcs-Equipment	3,500.00	0.00	0.00	3,500.00					
	E	01	005	130	000	000	305	422	00	Audit fees	28,000.00	0.00	0.00	28,000.00					
	E	01	005	150	000	000	305	422	00	Legal Fees	6,000.00	0.00	0.00	6,000.00					
	E	01	005	170	000	000	305	422	00	Newspaper/Printing Services	4,000.00	0.00	0.00	4,000.00					
	E	01	005	199	000	000	305	422	00	Elections-Consulting Fees	5,000.00	0.00	0.00	5,000.00					
	E	01	005	204	000	414	366	422	00	Title II Registrations	2,970.00	0.00	0.00	2,970.00					
	E	01	005	211	000	797	291	422	00	HS Retiree Ins	60,326.00	0.00	0.00	60,326.00					
	E	01	005	216	000	401	366	422	00	Travel	100.00	0.00	0.00	100.00					
	E	01	005	216	000	401	401	422	00	General Supplies	1,002.00	0.00	0.00	1,002.00					
	E	01	005	216	000	401	430	422	00	Non-Indiv Supplies	1,400.00	0.00	0.00	1,400.00					
	E	01	005	218	000	388	366	438	00	G & T - Travel/Registration	280.00	0.00	0.00	280.00					
	E	01	005	218	000	388	430	438	00	G & T - Supplies	187.00	0.00	0.00	187.00					
	E	01	005	218	000	388	820	438	00	Dues/Membership	374.00	0.00	0.00	374.00					
	E	01	005	298	939	301	401	401	939	Baseball Supplies - SA	(59.00)	0.00	0.00	(59.00)					
	E	01	005	298	949	301	401	401	949	Yearbook Supplies - SA	59.00	0.00	0.00	59.00					
	E	01	005	401	000	740	152	422	00	Speech/Language Pathologist	123,853.00	0.00	0.00	123,853.00					
	E	01	005	401	000	740	210	422	00	Dist Contrib FICA	9,272.00	0.00	0.00	9,272.00					
	E	01	005	401	000	740	218	422	00	Speech/Lang Path-Dist Contri	12,150.00	0.00	0.00	12,150.00					
	E	01	005	401	000	740	219	422	00	PFML Employer Share	473.00	0.00	0.00	473.00					
	E	01	005	401	000	740	220	422	00	Speech/Lang Path-Group Hea	6,850.00	0.00	0.00	6,850.00					
	E	01	005	401	000	740	230	422	00	Speech/Lang Path-Group Life	126.00	0.00	0.00	126.00					
	E	01	005	401	000	740	240	422	00	Speech/Lang Path-Ltd Ins	471.00	0.00	0.00	471.00					
	E	01	005	401	000	740	250	422	00	Speech/Lang Path-Sheltered /	1,200.00	0.00	0.00	1,200.00					
	E	01	005	401	000	740	270	422	00	Workers Comp Prem	945.00	0.00	0.00	945.00					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	005	420	000	740	143	422	00	Spec Ed - Lic Inst Supp Pers	66,008.00	0.00	0.00	66,008.00				
	E	01	005	420	000	740	146	422	00	SPED Para Subs	2,000.00	0.00	0.00	2,000.00				
	E	01	005	420	000	740	210	422	00	Spec Ed - FICA	5,203.00	0.00	0.00	5,203.00				
	E	01	005	420	000	740	218	422	00	Dist Contrib TRA	6,475.00	0.00	0.00	6,475.00				
	E	01	005	420	000	740	219	422	00	PFML Employer Share	265.00	0.00	0.00	265.00				
	E	01	005	420	000	740	230	422	00	Group Life	63.00	0.00	0.00	63.00				
	E	01	005	420	000	740	240	422	00	Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	005	420	000	740	250	422	00	Sheltered Annuities	600.00	0.00	0.00	600.00				
	E	01	005	420	000	740	270	422	00	Special Ed - W/C	519.00	0.00	0.00	519.00				
	E	01	005	420	000	740	305	422	00	SPEC ED CONSULTING FEI	100,000.00	0.00	0.00	100,000.00				
	E	01	005	420	000	740	391	422	00	Spec Ed-Pymts to Sch	40,000.00	0.00	0.00	40,000.00				
	E	01	005	605	000	000	170	422	00	Technology Support	61,734.00	0.00	0.00	61,734.00				
	E	01	005	605	000	000	210	422	00	Tech Coord-FICA	3,829.00	0.00	0.00	3,829.00				
	E	01	005	605	000	000	214	422	00	Tech Coord-PERA	4,630.00	0.00	0.00	4,630.00				
	E	01	005	605	000	000	219	422	00	PFML Employer Share	195.00	0.00	0.00	195.00				
	E	01	005	605	000	000	220	422	00	Tech Coord-Group Health	11,050.00	0.00	0.00	11,050.00				
	E	01	005	605	000	000	270	422	00	Workers Comp Prem	471.00	0.00	0.00	471.00				
	E	01	005	605	000	000	315	422	00	DO Copier Maint Agrmnt	1,700.00	0.00	0.00	1,700.00	TECH			
	E	01	005	605	000	000	316	422	00	R&M for Technology	5,000.00	0.00	0.00	5,000.00				
	E	01	005	605	000	000	319	422	00	Technology - Comp & Tech Se	10,000.00	0.00	0.00	10,000.00	TECH			
	E	01	005	605	000	000	320	422	00	Technology - Cell & Internet S	480.00	0.00	0.00	480.00	TECH			
	E	01	005	605	000	000	366	422	00	Technology - Registrations/Me	467.00	0.00	0.00	467.00	TECH			
	E	01	005	605	000	000	455	422	00	Non-Inst Tech Supply	3,000.00	0.00	0.00	3,000.00	TECH			
	E	01	005	605	000	000	465	422	00	Non-Inst Tech Devices	35,000.00	0.00	0.00	35,000.00	TECH			
	E	01	005	605	000	000	466	422	00	Inst Tech Devices	65,000.00	0.00	0.00	65,000.00	TECH			
	E	01	005	605	000	000	560	422	00	DO Copier Principal	48.00	0.00	0.00	48.00				
	E	01	005	605	000	302	405	424	00	Non-Instr Cmptr Sftwr/Lic	60,000.00	0.00	0.00	60,000.00	TECH			
	E	01	005	605	000	302	406	424	00	Inst Software License	5,000.00	0.00	0.00	5,000.00	TECH			
	E	01	005	610	000	000	143	422	00	Curriculum Director	31,031.00	0.00	0.00	31,031.00				
	E	01	005	610	000	000	185	422	00	Curriculum - Licensed	1,500.00	0.00	0.00	1,500.00				
	E	01	005	610	000	000	210	422	00	Curriculum - FICA	2,489.00	0.00	0.00	2,489.00				
	E	01	005	610	000	000	218	422	00	Curriculum - TRA	3,191.00	0.00	0.00	3,191.00				
	E	01	005	610	000	000	219	422	00	PFML Employer Share	127.00	0.00	0.00	127.00				
	E	01	005	610	000	000	230	422	00	Curriculum - Life	19.00	0.00	0.00	19.00				
	E	01	005	610	000	000	240	422	00	Curriculum - LTD	153.00	0.00	0.00	153.00				
	E	01	005	610	000	000	250	422	00	Curriculum - Annuities	660.00	0.00	0.00	660.00				
	E	01	005	610	000	000	270	422	00	Curriculum - W/C	248.00	0.00	0.00	248.00				
	E	01	005	610	000	000	320	422	00	Curriculum Director-Cell Phon	600.00	0.00	0.00	600.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	005	610	000	000	406	422	00	Curriculum - Inst Software Lic	30,700.00	0.00	0.00	30,700.00	CURR			
	E	01	005	610	000	000	430	422	00	Curriculum-Supplies	4,540.00	0.00	0.00	4,540.00				
	E	01	005	610	000	000	460	422	00	Curriculum - Textbooks	6,475.00	0.00	0.00	6,475.00				
	E	01	005	610	000	000	461	422	00	Standardized Testing	22,000.00	0.00	0.00	22,000.00				
	E	01	005	610	000	356	460	456	00	Read Act Textbooks & Workbc	4,885.00	0.00	0.00	4,885.00				
	E	01	005	610	026	000	406	422	00	Prepaid Curriculum - FY26	22,000.00	0.00	0.00	22,000.00				
	E	01	005	610	027	000	406	422	00	Prepaid Curriculum - FY27	35,000.00	0.00	0.00	35,000.00				
	E	01	005	640	381	316	185	403	00	Other Salary Payment - Licens	104,959.00	0.00	0.00	104,959.00				
	E	01	005	640	381	316	210	403	00	Dist Contrib FICA	8,029.00	0.00	0.00	8,029.00				
	E	01	005	640	381	316	218	403	00	Dist Contrib TRA	10,297.00	0.00	0.00	10,297.00				
	E	01	005	640	381	316	219	403	00	PFML Employer Share	409.00	0.00	0.00	409.00				
	E	01	005	640	381	316	270	403	00	Workers Comp Prem	801.00	0.00	0.00	801.00				
	E	01	005	720	000	000	366	422	00	Nurse - Travel	388.00	0.00	0.00	388.00				
	E	01	005	720	000	342	366	449	00	Nurse - Travel	467.00	0.00	0.00	467.00				
	E	01	005	730	000	000	157	422	00	Licensed School Psychologist	55,350.00	0.00	0.00	55,350.00				
	E	01	005	730	000	000	210	422	00	Psychologist-Dist Contrib FIC	4,031.00	0.00	0.00	4,031.00				
	E	01	005	730	000	000	218	422	00	Psychologist-Dist Contrib TR/	5,430.00	0.00	0.00	5,430.00				
	E	01	005	730	000	000	219	422	00	PFML Employer Share	206.00	0.00	0.00	206.00				
	E	01	005	730	000	000	220	422	00	Psychologist-Group Health	6,850.00	0.00	0.00	6,850.00				
	E	01	005	730	000	000	230	422	00	Psychologist-Group Life	63.00	0.00	0.00	63.00				
	E	01	005	730	000	000	240	422	00	Psychologist-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	005	730	000	000	250	422	00	Psychologist-Sheltered Annuit	600.00	0.00	0.00	600.00				
	E	01	005	730	000	000	270	422	00	Psychologist-Workers Comp I	422.00	0.00	0.00	422.00				
	E	01	005	760	000	302	548	424	00	Bus & Vehicle Financing	315,000.00	0.00	0.00	315,000.00				
	E	01	005	760	000	720	110	422	02	Reg Transport-Admin	75,000.00	0.00	0.00	75,000.00				
	E	01	005	760	000	720	170	422	02	Reg Transport-Support	153,420.00	0.00	0.00	153,420.00				
	E	01	005	760	000	720	210	422	02	Reg Transport-FICA	16,581.00	0.00	0.00	16,581.00				
	E	01	005	760	000	720	214	422	02	Reg Transport-PERA	17,132.00	0.00	0.00	17,132.00				
	E	01	005	760	000	720	219	422	00	Dist Contr PFML	845.00	0.00	0.00	845.00				
	E	01	005	760	000	720	220	422	02	Reg Transport-Group Health	11,050.00	0.00	0.00	11,050.00				
	E	01	005	760	000	720	270	422	02	Reg Transport-Workers Comp	1,742.00	0.00	0.00	1,742.00				
	E	01	005	760	000	720	340	422	00	Reg Transport-Prop Ins	15,000.00	0.00	0.00	15,000.00				
	E	01	005	760	000	720	365	422	02	Bus Trip Chargebacks	(35,000.00)	0.00	0.00	(35,000.00)				
	E	01	005	760	000	720	401	422	02	Reg Transport-Supplies	30,000.00	0.00	0.00	30,000.00				
	E	01	005	760	000	720	440	422	02	Diesel & Gas Fuel	140,000.00	0.00	0.00	140,000.00				
	E	01	005	760	000	723	170	422	00	Disabled Transport-Support	60,550.00	0.00	0.00	60,550.00				
	E	01	005	760	000	723	210	422	00	Disabled Transport-FICA	4,632.00	0.00	0.00	4,632.00				
	E	01	005	760	000	723	214	422	00	Disabled Transport-PERA	4,541.00	0.00	0.00	4,541.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining			
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																
	E	01	005	760	000	723	219	422	00	Dist Contr PFML	236.00	0.00	0.00	236.00			
	E	01	005	760	000	723	270	422	00	Disabled Transport-Workers C	462.00	0.00	0.00	462.00			
	E	01	005	760	000	733	170	422	00	Non-Instr Support	57,000.00	0.00	0.00	57,000.00			
	E	01	005	760	000	733	210	422	02	Extra Curric Tran-FICA	4,361.00	0.00	0.00	4,361.00			
	E	01	005	760	000	733	214	422	02	Extra Curric Tran-PERA	4,275.00	0.00	0.00	4,275.00			
	E	01	005	760	000	733	219	422	00	Dist Contr PFML	222.00	0.00	0.00	222.00			
	E	01	005	760	000	733	270	422	00	Workers Comp Prem	435.00	0.00	0.00	435.00			
	E	01	005	810	000	000	110	422	00	Op/Main-Admin	92,000.00	0.00	0.00	92,000.00			
	E	01	005	810	000	000	170	422	00	Op/Main-Non-Instr Supp	202,980.00	0.00	0.00	202,980.00			
	E	01	005	810	000	000	175	422	00	Student Workers	28,000.00	0.00	0.00	28,000.00			
	E	01	005	810	000	000	210	422	00	Op/Main-FICA	21,991.00	0.00	0.00	21,991.00			
	E	01	005	810	000	000	214	422	00	Op/Main-PERA	22,123.00	0.00	0.00	22,123.00			
	E	01	005	810	000	000	219	422	00	PFML Employer Share	1,121.00	0.00	0.00	1,121.00			
	E	01	005	810	000	000	220	422	00	Op/Main-Group Health	24,750.00	0.00	0.00	24,750.00			
	E	01	005	810	000	000	230	422	00	Op/Main-Group Life	188.00	0.00	0.00	188.00			
	E	01	005	810	000	000	240	422	00	Op/Main-Ltd Ins	973.00	0.00	0.00	973.00			
	E	01	005	810	000	000	250	422	00	Op/Main-Annuities	3,080.00	0.00	0.00	3,080.00			
	E	01	005	810	000	000	270	422	00	Workers Comp Prem	2,463.00	0.00	0.00	2,463.00			
	E	01	005	810	000	000	305	422	00	OpMain - Consult Fees	20,000.00	0.00	0.00	20,000.00			
	E	01	005	810	000	000	320	422	00	Op/Main-Telephone	65,800.00	0.00	0.00	65,800.00			
	E	01	005	810	000	000	350	422	00	Op/Main-Rep/Maint Equip	15,000.00	0.00	0.00	15,000.00			
	E	01	005	810	000	000	366	422	00	Op/Main-Travel	4,000.00	0.00	0.00	4,000.00			
	E	01	005	810	000	000	370	422	00	Operating Lease/Rental	5,000.00	0.00	0.00	5,000.00			
	E	01	005	810	000	000	401	422	00	Op/Main-Supplies	50,000.00	0.00	0.00	50,000.00			
	E	01	005	810	000	000	408	422	00	DW - Custodian Clothing Allo	3,000.00	0.00	0.00	3,000.00	B&G		
	E	01	005	810	000	000	440	422	00	Fuels	11,500.00	0.00	0.00	11,500.00			
	E	01	005	810	000	000	530	422	00	Equipment-Purchased	10,000.00	0.00	0.00	10,000.00			
	E	01	005	810	000	000	820	422	00	Dues/Membership	1,000.00	0.00	0.00	1,000.00			
	E	01	005	865	000	347	305	467	00	LTFM - Phys Haz - Purch Ser	6,700.00	0.00	0.00	6,700.00	B&G		
	E	01	005	865	000	347	350	467	00	LTFM - Phys Haz - Repair/Ma	5,000.00	0.00	0.00	5,000.00	LTFM		
	E	01	005	865	000	347	401	467	00	LTFM - Phys Haz - Supplies	8,000.00	0.00	0.00	8,000.00			
	E	01	005	865	000	349	305	467	00	LTFM - Haz Mat - Purch Serv	50.00	0.00	0.00	50.00			
	E	01	005	865	000	349	350	467	00	LTFM - Haz Mat - Repair/Mair	2,000.00	0.00	0.00	2,000.00	LTFM		
	E	01	005	865	000	352	305	467	00	LTFM - Envir H&S - Consultin	14,500.00	0.00	0.00	14,500.00			
	E	01	005	865	000	352	350	467	00	LTFM - Envir H&S - Repair/Mi	2,885.00	0.00	0.00	2,885.00	LTFM		
	E	01	005	865	000	352	405	467	00	LTFM - Envir H&S - Non-Instr	13,364.00	0.00	0.00	13,364.00			
	E	01	005	865	000	358	350	467	00	LTFM - Asbestos - Repair/Mai	2,800.00	0.00	0.00	2,800.00	LTFM		
	E	01	005	865	000	358	366	467	00	LTFM - Asbestos - Training	330.00	0.00	0.00	330.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	005	865	000	363	305	467	00	LTFM - Fire Safety - Purch Se	5,000.00	0.00	0.00	5,000.00				
	E	01	005	865	000	381	350	467	00	LTFM - Plumbing Repairs	3,000.00	0.00	0.00	3,000.00				
	E	01	005	865	000	382	305	467	00	LTFM - PS&S - Consulting Se	1,500.00	0.00	0.00	1,500.00				
	E	01	005	940	000	000	340	422	00	Property Insurance	9,529.00	0.00	0.00	9,529.00				
	E	01	100	050	000	000	110	422	00	Admin/Supervision	128,207.00	0.00	0.00	128,207.00				
	E	01	100	050	000	000	210	422	00	Dist Contrib FICA	9,808.00	0.00	0.00	9,808.00				
	E	01	100	050	000	000	218	422	00	Dist Contrib TRA	12,577.00	0.00	0.00	12,577.00				
	E	01	100	050	000	000	219	422	00	PFML Employer Share	500.00	0.00	0.00	500.00				
	E	01	100	050	000	000	220	422	00	Group Health	12,200.00	0.00	0.00	12,200.00				
	E	01	100	050	000	000	230	422	00	Group Life	248.00	0.00	0.00	248.00				
	E	01	100	050	000	000	240	422	00	Ltd Ins	632.00	0.00	0.00	632.00				
	E	01	100	050	000	000	250	422	00	Sheltered Annuities	2,200.00	0.00	0.00	2,200.00				
	E	01	100	050	000	000	270	422	00	Workers Comp Prem	978.00	0.00	0.00	978.00				
	E	01	100	050	000	000	320	422	00	Park Principal Cell Phone	1,200.00	0.00	0.00	1,200.00				
	E	01	100	050	000	000	366	422	00	Park Admin - Registrations/M	2,000.00	0.00	0.00	2,000.00				
	E	01	100	050	000	000	820	422	00	Park Principal Dues/Members	1,500.00	0.00	0.00	1,500.00				
	E	01	100	050	000	733	366	422	00	Park Principal - Mileage	400.00	0.00	0.00	400.00				
	E	01	100	200	000	317	140	441	00	PreK Teacher	47,000.00	0.00	0.00	47,000.00				
	E	01	100	200	000	317	210	441	00	Dist Contrib FICA	3,596.00	0.00	0.00	3,596.00				
	E	01	100	200	000	317	218	441	00	Dist Contrib TRA	4,611.00	0.00	0.00	4,611.00				
	E	01	100	200	000	317	219	441	00	Dist Contr PFML	183.00	0.00	0.00	183.00				
	E	01	100	200	000	317	230	441	00	Group Life	63.00	0.00	0.00	63.00				
	E	01	100	200	000	317	240	441	00	Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	200	000	317	250	441	00	Sheltered Annuities	600.00	0.00	0.00	600.00				
	E	01	100	200	000	317	270	441	00	Workers Comp Prem	358.00	0.00	0.00	358.00				
	E	01	100	201	000	000	140	422	00	Kindergarden-Lic Clssrm	178,960.00	0.00	0.00	178,960.00				
	E	01	100	201	000	000	210	422	00	Kindergarden-FICA	12,797.00	0.00	0.00	12,797.00				
	E	01	100	201	000	000	218	422	00	Kindergarden-TRA	17,556.00	0.00	0.00	17,556.00				
	E	01	100	201	000	000	219	422	00	PFML Employer Share	652.00	0.00	0.00	652.00				
	E	01	100	201	000	000	220	422	00	Kindergarden-Group Health	11,050.00	0.00	0.00	11,050.00				
	E	01	100	201	000	000	230	422	00	Kindergarden-Group Life	188.00	0.00	0.00	188.00				
	E	01	100	201	000	000	240	422	00	Kindergarden-Ltd Ins	706.00	0.00	0.00	706.00				
	E	01	100	201	000	000	250	422	00	Kindergarden-403b	3,000.00	0.00	0.00	3,000.00				
	E	01	100	201	000	000	270	422	00	Workers Comp Prem	1,365.00	0.00	0.00	1,365.00				
	E	01	100	201	060	000	433	422	00	Kindergarten Instruct Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	000	000	140	422	00	Licensed Classroom	843,489.00	0.00	0.00	843,489.00				
	E	01	100	203	000	000	144	422	00	Nonlic Instr Support	20,880.00	0.00	0.00	20,880.00				
	E	01	100	203	000	000	145	422	00	Licensed Subs	45,000.00	0.00	0.00	45,000.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	100	203	000	000	170	422	00	Non-Instr Support	82,252.00	0.00	0.00	82,252.00				
	E	01	100	203	000	000	186	422	00	Park Classified Subs	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	000	000	210	422	00	Dist Contrib FICA	73,060.00	0.00	0.00	73,060.00				
	E	01	100	203	000	000	214	422	00	Dist Contrib PERA	7,735.00	0.00	0.00	7,735.00				
	E	01	100	203	000	000	218	422	00	Dist Contrib TRA	87,161.00	0.00	0.00	87,161.00				
	E	01	100	203	000	000	219	422	00	PFML Employer Share	3,725.00	0.00	0.00	3,725.00				
	E	01	100	203	000	000	220	422	00	Group Health	68,500.00	0.00	0.00	68,500.00				
	E	01	100	203	000	000	230	422	00	Group Life	941.00	0.00	0.00	941.00				
	E	01	100	203	000	000	240	422	00	Ltd Ins	3,448.00	0.00	0.00	3,448.00				
	E	01	100	203	000	000	250	422	00	Sheltered Annuities	13,600.00	0.00	0.00	13,600.00				
	E	01	100	203	000	000	270	422	00	Workers Comp Prem	7,571.00	0.00	0.00	7,571.00				
	E	01	100	203	000	000	280	422	00	Reemployment Insuran	70,000.00	0.00	0.00	70,000.00				
	E	01	100	203	000	000	329	422	00	Postage and Express	2,000.00	0.00	0.00	2,000.00				
	E	01	100	203	000	000	366	422	00	Travel	500.00	0.00	0.00	500.00				
	E	01	100	203	000	000	401	422	00	Park Paper/Xerox Supplies	4,500.00	0.00	0.00	4,500.00				
	E	01	100	203	000	000	430	422	00	Elementary General Supplies	15,000.00	0.00	0.00	15,000.00				
	E	01	100	203	000	000	450	422	00	Student Planners Resale	500.00	0.00	0.00	500.00				
	E	01	100	203	061	000	433	422	00	Grade 1 Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	062	000	433	422	00	Grade 2 Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	063	000	433	422	00	Grade 3 Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	084	000	433	422	00	Grade 4 Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	085	000	433	422	00	Grade 5 Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	203	381	000	140	422	00	Licensed Classroom	(52,480.00)	0.00	0.00	(52,480.00)				
	E	01	100	203	381	000	210	422	00	Dist Contrib FICA	(4,015.00)	0.00	0.00	(4,015.00)				
	E	01	100	203	381	000	218	422	00	Dist Contrib TRA	(5,148.00)	0.00	0.00	(5,148.00)				
	E	01	100	203	381	000	219	422	00	PFML Employer Share	(205.00)	0.00	0.00	(205.00)				
	E	01	100	203	381	000	270	422	00	Workers Comp Prem	(400.00)	0.00	0.00	(400.00)				
	E	01	100	212	000	000	140	422	00	Art - Licensed Classroom	76,507.00	0.00	0.00	76,507.00				
	E	01	100	212	000	000	210	422	00	Art-FICA	5,513.00	0.00	0.00	5,513.00				
	E	01	100	212	000	000	218	422	00	Art-TRA	7,505.00	0.00	0.00	7,505.00				
	E	01	100	212	000	000	219	422	00	PFML Employer Share	281.00	0.00	0.00	281.00				
	E	01	100	212	000	000	220	422	00	Art-Group Health	6,850.00	0.00	0.00	6,850.00				
	E	01	100	212	000	000	230	422	00	Art-Group Life	63.00	0.00	0.00	63.00				
	E	01	100	212	000	000	240	422	00	Art-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	212	000	000	250	422	00	Art-Annuities	600.00	0.00	0.00	600.00				
	E	01	100	212	000	000	270	422	00	Workers Comp Prem	584.00	0.00	0.00	584.00				
	E	01	100	212	000	000	430	422	00	Art - Supplies	3,000.00	0.00	0.00	3,000.00				
	E	01	100	216	000	401	140	422	00	Title I-Licensed	148,822.00	0.00	0.00	148,822.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	100	216	000	401	210	422	00	Title I-FICA	10,814.00	0.00	0.00	10,814.00				
	E	01	100	216	000	401	218	422	00	Title I-TRA	14,599.00	0.00	0.00	14,599.00				
	E	01	100	216	000	401	219	422	00	PFML Employer Share	551.00	0.00	0.00	551.00				
	E	01	100	216	000	401	220	422	00	Title I-Group Health	13,700.00	0.00	0.00	13,700.00				
	E	01	100	216	000	401	230	422	00	Title I-Group Life	126.00	0.00	0.00	126.00				
	E	01	100	216	000	401	240	422	00	Title I-Ltd Ins	471.00	0.00	0.00	471.00				
	E	01	100	216	000	401	250	422	00	Title I-Annuities	2,900.00	0.00	0.00	2,900.00				
	E	01	100	216	000	401	270	422	00	Title I-W/C	1,135.00	0.00	0.00	1,135.00				
	E	01	100	216	000	401	490	422	00	Title I - Food	475.00	0.00	0.00	475.00				
	E	01	100	218	000	388	430	438	00	Gift/Talent-Instruct Supplies	95.00	0.00	0.00	95.00				
	E	01	100	219	000	339	170	439	00	Non-Instr Support	12,121.00	0.00	0.00	12,121.00				
	E	01	100	219	000	339	210	439	00	Dist Contrib FICA	927.00	0.00	0.00	927.00				
	E	01	100	219	000	339	214	439	00	Dist Contrib PERA	909.00	0.00	0.00	909.00				
	E	01	100	219	000	339	219	439	00	Dist Contr PFML	47.00	0.00	0.00	47.00				
	E	01	100	219	000	339	270	439	00	Workers Comp Prem	92.00	0.00	0.00	92.00				
	E	01	100	219	701	317	430	441	00	ELL- Instruct Supplies	300.00	0.00	0.00	300.00				
	E	01	100	240	000	000	140	422	00	Phy Ed-Lic Clssrm	74,440.00	0.00	0.00	74,440.00				
	E	01	100	240	000	000	210	422	00	Phy EdFICA	4,594.00	0.00	0.00	4,594.00				
	E	01	100	240	000	000	218	422	00	Phy Ed-TRA	7,303.00	0.00	0.00	7,303.00				
	E	01	100	240	000	000	219	422	00	PFML Employer Share	234.00	0.00	0.00	234.00				
	E	01	100	240	000	000	220	422	00	Phy Ed-Group Health	11,050.00	0.00	0.00	11,050.00				
	E	01	100	240	000	000	230	422	00	Phy Ed-Group Life	63.00	0.00	0.00	63.00				
	E	01	100	240	000	000	240	422	00	Phy Ed-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	240	000	000	250	422	00	Phy Ed-Annuities	1,500.00	0.00	0.00	1,500.00				
	E	01	100	240	000	000	270	422	00	Workers Comp Prem	568.00	0.00	0.00	568.00				
	E	01	100	240	000	000	430	422	00	Phy Ed-Instruct Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	100	258	000	000	140	422	00	Vocal Music-Lic Clssrm	72,624.00	0.00	0.00	72,624.00				
	E	01	100	258	000	000	210	422	00	Vocal Music-FICA	5,556.00	0.00	0.00	5,556.00				
	E	01	100	258	000	000	218	422	00	Vocal Music-TRA	7,124.00	0.00	0.00	7,124.00				
	E	01	100	258	000	000	219	422	00	PFML Employer Share	283.00	0.00	0.00	283.00				
	E	01	100	258	000	000	230	422	00	Vocal Music-Group Life	63.00	0.00	0.00	63.00				
	E	01	100	258	000	000	240	422	00	Vocal Music-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	258	000	000	250	422	00	Vocal Music-Annuities	1,200.00	0.00	0.00	1,200.00				
	E	01	100	258	000	000	270	422	00	Workers Comp Prem	554.00	0.00	0.00	554.00				
	E	01	100	258	000	000	366	422	00	Vocal Music-Travel	200.00	0.00	0.00	200.00				
	E	01	100	258	000	000	430	422	00	Vocal Music-Instruct Supplies	500.00	0.00	0.00	500.00				
	E	01	100	298	000	000	185	422	00	Other Salary Payment - Licen	4,800.00	0.00	0.00	4,800.00				
	E	01	100	298	000	000	210	422	00	Dist Contrib FICA	367.00	0.00	0.00	367.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	100	298	000	000	218	422	00	Dist Contrib TRA	471.00	0.00	0.00	471.00					
	E	01	100	298	000	000	219	422	00	PFML Employer Share	19.00	0.00	0.00	19.00					
	E	01	100	298	000	000	270	422	00	Workers Comp Prem	37.00	0.00	0.00	37.00					
	E	01	100	400	000	000	145	422	00	Special Ed. Licensed Subs	4,000.00	0.00	0.00	4,000.00					
	E	01	100	400	000	000	210	422	00	Dist Contrib FICA	306.00	0.00	0.00	306.00					
	E	01	100	400	000	000	218	422	00	Dist Contrib TRA	392.00	0.00	0.00	392.00					
	E	01	100	400	000	000	219	422	00	PFML Employer Share	16.00	0.00	0.00	16.00					
	E	01	100	400	000	000	270	422	00	Workers Comp Prem	31.00	0.00	0.00	31.00					
	E	01	100	407	000	740	140	422	00	LD -Licensed Classroom	320,455.00	0.00	0.00	320,455.00					
	E	01	100	407	000	740	161	422	00	LD -Para-Professional	388,425.00	0.00	0.00	388,425.00					
	E	01	100	407	000	740	210	422	00	LD - FICA	51,826.00	0.00	0.00	51,826.00					
	E	01	100	407	000	740	214	422	00	LD - PERA	29,132.00	0.00	0.00	29,132.00					
	E	01	100	407	000	740	218	422	00	LD - TRA	31,437.00	0.00	0.00	31,437.00					
	E	01	100	407	000	740	219	422	00	PFML Employer Share	2,642.00	0.00	0.00	2,642.00					
	E	01	100	407	000	740	220	422	00	LD - Group Health	24,750.00	0.00	0.00	24,750.00					
	E	01	100	407	000	740	230	422	00	LD - Group Life	365.00	0.00	0.00	365.00					
	E	01	100	407	000	740	240	422	00	LD - Ltd Ins	1,433.00	0.00	0.00	1,433.00					
	E	01	100	407	000	740	250	422	00	LD - Annuities	6,900.00	0.00	0.00	6,900.00					
	E	01	100	407	000	740	270	422	00	LD - W/C	5,407.00	0.00	0.00	5,407.00					
	E	01	100	412	000	740	140	422	00	Licensed Classroom	116,853.00	0.00	0.00	116,853.00					
	E	01	100	412	000	740	161	422	00	ECSE - Para	17,162.00	0.00	0.00	17,162.00					
	E	01	100	412	000	740	210	422	00	Early Childhood-FICA	10,049.00	0.00	0.00	10,049.00					
	E	01	100	412	000	740	214	422	00	Early Childhood-PERA	1,287.00	0.00	0.00	1,287.00					
	E	01	100	412	000	740	218	422	00	Dist Contrib TRA	11,463.00	0.00	0.00	11,463.00					
	E	01	100	412	000	740	219	422	00	PFML Employer Share	512.00	0.00	0.00	512.00					
	E	01	100	412	000	740	220	422	00	Group Health	6,850.00	0.00	0.00	6,850.00					
	E	01	100	412	000	740	230	422	00	Group Life	126.00	0.00	0.00	126.00					
	E	01	100	412	000	740	240	422	00	Ltd Ins	471.00	0.00	0.00	471.00					
	E	01	100	412	000	740	250	422	00	ECSE - Sheltered Annuities	1,750.00	0.00	0.00	1,750.00					
	E	01	100	412	000	740	270	422	00	Early Childhood - W/C	1,022.00	0.00	0.00	1,022.00					
	E	01	100	412	000	740	898	422	00	ECSE - School Readiness Tu	15,000.00	0.00	0.00	15,000.00					
	E	01	100	420	000	740	151	422	00	Occupational Therapist	58,152.00	0.00	0.00	58,152.00					
	E	01	100	420	000	740	210	422	00	Dist Contrib FICA	4,449.00	0.00	0.00	4,449.00					
	E	01	100	420	000	740	218	422	00	Dist Contrib TRA	5,705.00	0.00	0.00	5,705.00					
	E	01	100	420	000	740	219	422	00	Dist Contr PFML	227.00	0.00	0.00	227.00					
	E	01	100	420	000	740	230	422	00	Group Life	63.00	0.00	0.00	63.00					
	E	01	100	420	000	740	240	422	00	Ltd Ins	266.00	0.00	0.00	266.00					
	E	01	100	420	000	740	250	422	00	Sheltered Annuities	600.00	0.00	0.00	600.00					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	100	420	000	740	270	422	00	Workers Comp Prem	444.00	0.00	0.00	444.00				
	E	01	100	420	000	740	433	422	00	SPED Supplies to Allocate	12,000.00	0.00	0.00	12,000.00				
	E	01	100	605	000	000	315	422	00	Elementary Copier Mntce Agrr	3,400.00	0.00	0.00	3,400.00	TECH			
	E	01	100	610	000	000	406	422	00	Elementary - Instructional Soft	6,900.00	0.00	0.00	6,900.00				
	E	01	100	620	000	000	366	422	00	Library-Travel	200.00	0.00	0.00	200.00				
	E	01	100	620	000	000	401	422	00	Library-Supplies	535.00	0.00	0.00	535.00				
	E	01	100	620	000	000	470	422	00	Media Resources	1,784.00	0.00	0.00	1,784.00				
	E	01	100	620	000	343	143	443	00	Lic Inst Supp Pers	59,606.00	0.00	0.00	59,606.00				
	E	01	100	620	000	343	210	443	00	Dist Contrib FICA	4,560.00	0.00	0.00	4,560.00				
	E	01	100	620	000	343	218	443	00	Dist Contrib TRA	5,847.00	0.00	0.00	5,847.00				
	E	01	100	620	000	343	219	443	00	Dist Contr PFML	232.00	0.00	0.00	232.00				
	E	01	100	620	000	343	230	443	00	Group Life	63.00	0.00	0.00	63.00				
	E	01	100	620	000	343	240	443	00	Ltd Ins	233.00	0.00	0.00	233.00				
	E	01	100	620	000	343	250	443	00	Sheltered Annuities	600.00	0.00	0.00	600.00				
	E	01	100	620	000	343	270	443	00	Workers Comp Prem	455.00	0.00	0.00	455.00				
	E	01	100	640	000	316	366	403	00	Site Staff Dev-Reg/Travel	12,000.00	0.00	0.00	12,000.00				
	E	01	100	712	000	000	165	422	00	School Counselor	53,000.00	0.00	0.00	53,000.00				
	E	01	100	712	000	000	210	422	00	Dist Contrib FICA	4,055.00	0.00	0.00	4,055.00				
	E	01	100	712	000	000	218	422	00	Dist Contrib TRA	5,199.00	0.00	0.00	5,199.00				
	E	01	100	712	000	000	219	422	00	Dist Contr PFML	207.00	0.00	0.00	207.00				
	E	01	100	712	000	000	230	422	00	Group Life	63.00	0.00	0.00	63.00				
	E	01	100	712	000	000	240	422	00	Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	712	000	000	250	422	00	Sheltered Annuities	600.00	0.00	0.00	600.00				
	E	01	100	712	000	000	270	422	00	Workers Comp Prem	404.00	0.00	0.00	404.00				
	E	01	100	712	000	000	366	422	00	Travel	200.00	0.00	0.00	200.00				
	E	01	100	712	000	000	430	422	00	Elem Counselor Supplies	500.00	0.00	0.00	500.00				
	E	01	100	720	000	000	154	422	00	School Nurse	62,980.00	0.00	0.00	62,980.00				
	E	01	100	720	000	000	170	422	00	Health Services-Nurse Aide	20,467.00	0.00	0.00	20,467.00				
	E	01	100	720	000	000	210	422	00	Health Services-FICA	5,283.00	0.00	0.00	5,283.00				
	E	01	100	720	000	000	214	422	00	Health Services-PERA	1,535.00	0.00	0.00	1,535.00				
	E	01	100	720	000	000	218	422	00	Nurse - TRA	6,178.00	0.00	0.00	6,178.00				
	E	01	100	720	000	000	219	422	00	PFML Employer Share	269.00	0.00	0.00	269.00				
	E	01	100	720	000	000	220	422	00	Health Services-Group Health	11,050.00	0.00	0.00	11,050.00				
	E	01	100	720	000	000	230	422	00	Health Services-Group Life	63.00	0.00	0.00	63.00				
	E	01	100	720	000	000	240	422	00	Health Services-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	100	720	000	000	250	422	00	Nurse-Annuities	1,000.00	0.00	0.00	1,000.00				
	E	01	100	720	000	000	270	422	00	Workers Comp Prem	636.00	0.00	0.00	636.00				
	E	01	100	720	000	000	401	422	00	Nurse Supplies - Elementary	750.00	0.00	0.00	750.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	100	810	000	000	170	422	00	Op/Main-Non-Instr Supp	105,551.00	0.00	0.00	105,551.00				
	E	01	100	810	000	000	210	422	00	Op/Main-FICA	6,896.00	0.00	0.00	6,896.00				
	E	01	100	810	000	000	214	422	00	Op/Main-PERA	7,916.00	0.00	0.00	7,916.00				
	E	01	100	810	000	000	219	422	00	PFML Employer Share	352.00	0.00	0.00	352.00				
	E	01	100	810	000	000	220	422	00	Op/Main-Group Health	17,900.00	0.00	0.00	17,900.00				
	E	01	100	810	000	000	230	422	00	Op/Main-Group Life	126.00	0.00	0.00	126.00				
	E	01	100	810	000	000	240	422	00	Op/Main-Ltd Ins	521.00	0.00	0.00	521.00				
	E	01	100	810	000	000	250	422	00	Op/Main-Annuities	720.00	0.00	0.00	720.00				
	E	01	100	810	000	000	270	422	00	Workers Comp Prem	805.00	0.00	0.00	805.00				
	E	01	100	810	000	000	330	422	00	Op/Main-Utilities	115,000.00	0.00	0.00	115,000.00				
	E	01	100	810	000	000	350	422	00	Op/Main-Rep/Maint Equip	10,000.00	0.00	0.00	10,000.00				
	E	01	100	810	000	000	401	422	00	Op/Main-Supplies	25,000.00	0.00	0.00	25,000.00				
	E	01	100	810	000	000	440	422	00	Fuel For Bldgs/Heat	40,000.00	0.00	0.00	40,000.00				
	E	01	100	850	000	000	896	422	00	Taxes & Special Assessments	5,000.00	0.00	0.00	5,000.00				
	E	01	100	865	000	363	305	467	00	LTFM - Fire Safety - Consultir	5,400.00	0.00	0.00	5,400.00	B&G			
	E	01	100	865	000	382	305	467	00	LTFM - PS&S - Consulting Fe	7,000.00	0.00	0.00	7,000.00				
	E	01	100	865	000	384	590	467	00	LTFM - Site Proj - Park Other	10,000.00	0.00	0.00	10,000.00	LTFM			
	E	01	100	940	000	000	340	422	00	Property Insurance	52,946.00	0.00	0.00	52,946.00				
	E	01	101	810	000	000	320	422	00	Op/Main-Telephone	19,000.00	0.00	0.00	19,000.00				
	E	01	101	810	000	000	350	422	00	Op/Main-Rep/Maint Equip	2,000.00	0.00	0.00	2,000.00				
	E	01	101	810	040	000	305	422	00	Snow Removal - Hilltop	4,000.00	0.00	0.00	4,000.00				
	E	01	101	865	000	363	305	467	00	LTFM - Fire Safety - Consultir	1,400.00	0.00	0.00	1,400.00	B&G			
	E	01	101	865	000	380	350	467	00	LTFM - Mech Sys - Repair/Ma	2,200.00	0.00	0.00	2,200.00				
	E	01	101	865	000	384	590	467	00	LTFM - Site Proj - HT Other C	10,000.00	0.00	0.00	10,000.00				
	E	01	101	940	000	000	340	422	00	Property Insurance	10,546.00	0.00	0.00	10,546.00				
	E	01	200	050	000	000	110	422	00	MS Admin/Supervision	49,730.00	0.00	0.00	49,730.00				
	E	01	200	050	000	000	210	422	00	Dist Contrib FICA	3,364.00	0.00	0.00	3,364.00				
	E	01	200	050	000	000	218	422	00	Dist Contrib TRA	4,879.00	0.00	0.00	4,879.00				
	E	01	200	050	000	000	219	422	00	PFML Employer Share	171.00	0.00	0.00	171.00				
	E	01	200	050	000	000	220	422	00	Group Health	4,420.00	0.00	0.00	4,420.00				
	E	01	200	050	000	000	230	422	00	Group Life	99.00	0.00	0.00	99.00				
	E	01	200	050	000	000	240	422	00	Ltd Ins	245.00	0.00	0.00	245.00				
	E	01	200	050	000	000	250	422	00	Sheltered Annuities	880.00	0.00	0.00	880.00				
	E	01	200	050	000	000	270	422	00	Workers Comp Prem	379.00	0.00	0.00	379.00				
	E	01	200	203	000	000	140	422	00	Licensed Classroom	205,118.00	0.00	0.00	205,118.00				
	E	01	200	203	000	000	210	422	00	Dist Contrib FICA	12,910.00	0.00	0.00	12,910.00				
	E	01	200	203	000	000	218	422	00	Dist Contrib TRA	20,122.00	0.00	0.00	20,122.00				
	E	01	200	203	000	000	219	422	00	Dist Contr PFML	658.00	0.00	0.00	658.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	200	203	000	000	220	422	00	Group Health	28,950.00	0.00	0.00	28,950.00					
	E	01	200	203	000	000	230	422	00	Group Life	188.00	0.00	0.00	188.00					
	E	01	200	203	000	000	240	422	00	Ltd Ins	706.00	0.00	0.00	706.00					
	E	01	200	203	000	000	250	422	00	Sheltered Annuities	2,700.00	0.00	0.00	2,700.00					
	E	01	200	203	000	000	270	422	00	Workers Comp Prem	1,564.00	0.00	0.00	1,564.00					
	E	01	200	211	000	000	170	422	00	Receptionist/MARSS Sec	9,695.00	0.00	0.00	9,695.00					
	E	01	200	211	000	000	210	422	00	Dist Contrib FICA	742.00	0.00	0.00	742.00					
	E	01	200	211	000	000	214	422	00	Dist Contrib PERA	727.00	0.00	0.00	727.00					
	E	01	200	211	000	000	219	422	00	PFML Employer Share	38.00	0.00	0.00	38.00					
	E	01	200	211	000	000	250	422	00	Sheltered Annuities	297.00	0.00	0.00	297.00					
	E	01	200	211	000	000	270	422	00	Workers Comp Prem	74.00	0.00	0.00	74.00					
	E	01	200	260	000	000	430	422	00	Science-Instruct Supplies	1,300.00	0.00	0.00	1,300.00					
	E	01	200	270	000	000	430	422	00	Social Studies-Instruct Suppli	350.00	0.00	0.00	350.00					
	E	01	200	298	000	000	110	422	00	ExtraCurric-Supervision	35,020.00	0.00	0.00	35,020.00					
	E	01	200	298	000	000	170	422	00	ExtraCurric-Non-Instr Sup	16,260.00	0.00	0.00	16,260.00					
	E	01	200	298	000	000	210	422	00	ExtraCurric-FICA	3,842.00	0.00	0.00	3,842.00					
	E	01	200	298	000	000	214	422	00	ExtraCurric-PERA	1,220.00	0.00	0.00	1,220.00					
	E	01	200	298	000	000	218	422	00	ExtraCurric-TRA	3,435.00	0.00	0.00	3,435.00					
	E	01	200	298	000	000	219	422	00	PFML Employer Share	196.00	0.00	0.00	196.00					
	E	01	200	298	000	000	220	422	00	ExtraCurric-Group Health	2,740.00	0.00	0.00	2,740.00					
	E	01	200	298	000	000	230	422	00	ExtraCurric-Group Life	26.00	0.00	0.00	26.00					
	E	01	200	298	000	000	240	422	00	ExtraCurric-Ltd Ins	75.00	0.00	0.00	75.00					
	E	01	200	298	000	000	250	422	00	ExtraCurric-Annuities	185.00	0.00	0.00	185.00					
	E	01	200	298	000	000	270	422	00	Workers Comp Prem	391.00	0.00	0.00	391.00					
	E	01	300	050	000	000	110	422	00	Admin/Supervision	122,137.00	0.00	0.00	122,137.00					
	E	01	300	050	000	000	210	422	00	Dist Contrib FICA	8,903.00	0.00	0.00	8,903.00					
	E	01	300	050	000	000	218	422	00	Dist Contrib TRA	11,982.00	0.00	0.00	11,982.00					
	E	01	300	050	000	000	219	422	00	PFML Employer Share	454.00	0.00	0.00	454.00					
	E	01	300	050	000	000	220	422	00	Group Health	4,420.00	0.00	0.00	4,420.00					
	E	01	300	050	000	000	230	422	00	Group Life	143.00	0.00	0.00	143.00					
	E	01	300	050	000	000	240	422	00	Ltd Ins	602.00	0.00	0.00	602.00					
	E	01	300	050	000	000	250	422	00	Sheltered Annuities	2,420.00	0.00	0.00	2,420.00					
	E	01	300	050	000	000	270	422	00	Workers Comp Prem	932.00	0.00	0.00	932.00					
	E	01	300	050	000	000	320	422	00	High School Principal Cell Phc	1,200.00	0.00	0.00	1,200.00					
	E	01	300	050	000	000	366	422	00	HS Admin - Registrations/Mee	2,000.00	0.00	0.00	2,000.00					
	E	01	300	050	000	000	820	422	00	HS Principal Dues/Membersh	1,500.00	0.00	0.00	1,500.00					
	E	01	300	211	000	000	140	422	00	Licensed High School Instruct	9,400.00	0.00	0.00	9,400.00					
	E	01	300	211	000	000	143	422	00	Lic Inst Supp Pers	62,736.00	0.00	0.00	62,736.00					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	211	000	000	145	422	00	Licensed Subs			55,000.00	0.00	0.00	55,000.00			
	E	01	300	211	000	000	170	422	00	Receptionist/MARSS Sec			21,683.00	0.00	0.00	21,683.00			
	E	01	300	211	000	000	186	422	00	MS/HS Classified Subs			1,000.00	0.00	0.00	1,000.00			
	E	01	300	211	000	000	210	422	00	Dist Contrib FICA			10,706.00	0.00	0.00	10,706.00			
	E	01	300	211	000	000	214	422	00	Dist Contrib PERA			1,626.00	0.00	0.00	1,626.00			
	E	01	300	211	000	000	218	422	00	Dist Contrib TRA			12,472.00	0.00	0.00	12,472.00			
	E	01	300	211	000	000	219	422	00	PFML Employer Share			546.00	0.00	0.00	546.00			
	E	01	300	211	000	000	220	422	00	Group Health			10,210.00	0.00	0.00	10,210.00			
	E	01	300	211	000	000	230	422	00	Group Life			63.00	0.00	0.00	63.00			
	E	01	300	211	000	000	240	422	00	Ltd Ins			228.00	0.00	0.00	228.00			
	E	01	300	211	000	000	250	422	00	Sheltered Annuities			1,923.00	0.00	0.00	1,923.00			
	E	01	300	211	000	000	270	422	00	Workers Comp Prem			1,143.00	0.00	0.00	1,143.00			
	E	01	300	211	000	000	329	422	00	Postage and Express			2,400.00	0.00	0.00	2,400.00			
	E	01	300	211	000	000	390	422	00	Online Courses			60,285.00	0.00	0.00	60,285.00			
	E	01	300	211	000	000	401	422	00	HS Paper/Copier Supplies			6,500.00	0.00	0.00	6,500.00			
	E	01	300	211	000	000	403	422	00	Graduation/Award			2,500.00	0.00	0.00	2,500.00			
	E	01	300	211	001	000	401	422	00	MS/HS Reserve Supplies			16,000.00	0.00	0.00	16,000.00			
	E	01	300	211	002	000	401	422	00	MS/HS RISE General Supplie			1,500.00	0.00	0.00	1,500.00			
	E	01	300	211	123	000	305	422	00	Consulting Fees			16,000.00	0.00	0.00	16,000.00			
	E	01	300	211	275	000	140	422	00	AVID - Licensed Classroom			72,624.00	0.00	0.00	72,624.00			
	E	01	300	211	275	000	210	422	00	AVID - FICA			5,556.00	0.00	0.00	5,556.00			
	E	01	300	211	275	000	218	422	00	AVID - TRA			7,124.00	0.00	0.00	7,124.00			
	E	01	300	211	275	000	219	422	00	PFML Employer Share			283.00	0.00	0.00	283.00			
	E	01	300	211	275	000	230	422	00	AVID - Group Life			63.00	0.00	0.00	63.00			
	E	01	300	211	275	000	240	422	00	AVID - Ltd Ins			235.00	0.00	0.00	235.00			
	E	01	300	211	275	000	250	422	00	AVID - Sheltered Annuities			600.00	0.00	0.00	600.00			
	E	01	300	211	275	000	270	422	00	AVID - W/Comp Prem			554.00	0.00	0.00	554.00			
	E	01	300	211	275	000	430	422	00	AVID - Instructional Supplies			1,500.00	0.00	0.00	1,500.00			
	E	01	300	211	275	000	820	422	00	AVID Dues/Membership			6,500.00	0.00	0.00	6,500.00			
	E	01	300	211	381	000	140	422	00	Licensed Classroom			(52,480.00)	0.00	0.00	(52,480.00)			
	E	01	300	211	381	000	210	422	00	Dist Contrib FICA			(4,015.00)	0.00	0.00	(4,015.00)			
	E	01	300	211	381	000	218	422	00	Dist Contrib TRA			(5,148.00)	0.00	0.00	(5,148.00)			
	E	01	300	211	381	000	219	422	00	PFML Employer Share			(205.00)	0.00	0.00	(205.00)			
	E	01	300	211	381	000	270	422	00	Workers Comp Prem			(400.00)	0.00	0.00	(400.00)			
	E	01	300	212	000	000	140	422	00	Art-Lic Clssrm			74,181.00	0.00	0.00	74,181.00			
	E	01	300	212	000	000	210	422	00	Art-FICA			5,675.00	0.00	0.00	5,675.00			
	E	01	300	212	000	000	218	422	00	Art-TRA			7,277.00	0.00	0.00	7,277.00			
	E	01	300	212	000	000	219	422	00	PFML Employer Share			289.00	0.00	0.00	289.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	212	000	000	230	422	00	Art-Group Life	63.00	0.00	0.00	63.00					
	E	01	300	212	000	000	240	422	00	Art-Ltd Ins	235.00	0.00	0.00	235.00					
	E	01	300	212	000	000	250	422	00	Art-Annuities	1,500.00	0.00	0.00	1,500.00					
	E	01	300	212	000	000	270	422	00	Workers Comp Prem	566.00	0.00	0.00	566.00					
	E	01	300	212	000	000	430	422	00	Art-Supplies	8,000.00	0.00	0.00	8,000.00					
	E	01	300	218	000	388	185	438	00	Other Salary Payment - Licens	10,950.00	0.00	0.00	10,950.00					
	E	01	300	218	000	388	210	438	00	Dist Contrib FICA	838.00	0.00	0.00	838.00					
	E	01	300	218	000	388	218	438	00	Dist Contrib TRA	1,074.00	0.00	0.00	1,074.00					
	E	01	300	218	000	388	219	438	00	Dist Contr PFML	43.00	0.00	0.00	43.00					
	E	01	300	218	000	388	270	438	00	Workers Comp Prem	84.00	0.00	0.00	84.00					
	E	01	300	219	000	339	140	439	00	EL Teacher	147,460.00	0.00	0.00	147,460.00					
	E	01	300	219	000	339	170	439	00	Non-Instr Support	12,121.00	0.00	0.00	12,121.00					
	E	01	300	219	000	339	210	439	00	Dist Contrib FICA	11,719.00	0.00	0.00	11,719.00					
	E	01	300	219	000	339	214	439	00	Dist Contrib PERA	909.00	0.00	0.00	909.00					
	E	01	300	219	000	339	218	439	00	Dist Contrib TRA	14,466.00	0.00	0.00	14,466.00					
	E	01	300	219	000	339	219	439	00	Dist Contr PFML	597.00	0.00	0.00	597.00					
	E	01	300	219	000	339	220	439	00	Group Health	13,700.00	0.00	0.00	13,700.00					
	E	01	300	219	000	339	230	439	00	Group Life	126.00	0.00	0.00	126.00					
	E	01	300	219	000	339	240	439	00	Ltd Ins	471.00	0.00	0.00	471.00					
	E	01	300	219	000	339	250	439	00	Sheltered Annuities	2,900.00	0.00	0.00	2,900.00					
	E	01	300	219	000	339	270	439	00	Workers Comp Prem	1,217.00	0.00	0.00	1,217.00					
	E	01	300	219	701	317	430	441	00	ELL-Instruct Supplies	400.00	0.00	0.00	400.00					
	E	01	300	219	701	317	489	441	00	ELL-Periodicals	100.00	0.00	0.00	100.00					
	E	01	300	220	000	000	140	422	00	Lang Arts-Lic Clssrm	252,821.00	0.00	0.00	252,821.00					
	E	01	300	220	000	000	210	422	00	Lang Arts-FICA	17,697.00	0.00	0.00	17,697.00					
	E	01	300	220	000	000	218	422	00	Lang Arts-TRA	24,802.00	0.00	0.00	24,802.00					
	E	01	300	220	000	000	219	422	00	PFML Employer Share	902.00	0.00	0.00	902.00					
	E	01	300	220	000	000	220	422	00	Lang Arts-Group Health	24,750.00	0.00	0.00	24,750.00					
	E	01	300	220	000	000	230	422	00	Lang Arts-Group Life	251.00	0.00	0.00	251.00					
	E	01	300	220	000	000	240	422	00	Lang Arts-Ltd Ins	941.00	0.00	0.00	941.00					
	E	01	300	220	000	000	250	422	00	Lang Arts-Annuities	3,900.00	0.00	0.00	3,900.00					
	E	01	300	220	000	000	270	422	00	Lang Arts - W/C	1,928.00	0.00	0.00	1,928.00					
	E	01	300	220	000	000	430	422	00	Lang Arts-Instruct Supplies	600.00	0.00	0.00	600.00					
	E	01	300	240	000	000	140	422	00	Phy Ed-Lic Clssrm	100,000.00	0.00	0.00	100,000.00					
	E	01	300	240	000	000	210	422	00	Phy Ed-FICA	7,447.00	0.00	0.00	7,447.00					
	E	01	300	240	000	000	218	422	00	Phy Ed-TRA	9,810.00	0.00	0.00	9,810.00					
	E	01	300	240	000	000	219	422	00	PFML Employer Share	380.00	0.00	0.00	380.00					
	E	01	300	240	000	000	220	422	00	Phy Ed-Group Health	6,850.00	0.00	0.00	6,850.00					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	240	000	000	230	422	00	Phy Ed-Group Life			126.00	0.00	0.00	126.00			
	E	01	300	240	000	000	240	422	00	Phy Ed-Ltd Ins			439.00	0.00	0.00	439.00			
	E	01	300	240	000	000	250	422	00	Phy Ed-Annuities			1,200.00	0.00	0.00	1,200.00			
	E	01	300	240	000	000	270	422	00	Workers Comp Prem			763.00	0.00	0.00	763.00			
	E	01	300	240	000	000	430	422	00	Phy Ed-Instruct Supplies			2,000.00	0.00	0.00	2,000.00			
	E	01	300	256	000	000	140	422	00	Math-Lic Clssrm			156,131.00	0.00	0.00	156,131.00			
	E	01	300	256	000	000	210	422	00	Math-FICA			11,944.00	0.00	0.00	11,944.00			
	E	01	300	256	000	000	218	422	00	Math-TRA			15,316.00	0.00	0.00	15,316.00			
	E	01	300	256	000	000	219	422	00	PFML Employer Share			609.00	0.00	0.00	609.00			
	E	01	300	256	000	000	230	422	00	Math-Group Life			157.00	0.00	0.00	157.00			
	E	01	300	256	000	000	240	422	00	Math-Ltd Ins			575.00	0.00	0.00	575.00			
	E	01	300	256	000	000	250	422	00	Math-Annuities			2,800.00	0.00	0.00	2,800.00			
	E	01	300	256	000	000	270	422	00	Workers Comp Prem			1,191.00	0.00	0.00	1,191.00			
	E	01	300	256	000	000	430	422	00	Math-Instruct Supplies			600.00	0.00	0.00	600.00			
	E	01	300	258	000	000	140	422	00	Vocal Music-Lic Clssrm			47,000.00	0.00	0.00	47,000.00			
	E	01	300	258	000	000	210	422	00	Vocal Music-FICA			3,596.00	0.00	0.00	3,596.00			
	E	01	300	258	000	000	218	422	00	Vocal Music-TRA			4,611.00	0.00	0.00	4,611.00			
	E	01	300	258	000	000	219	422	00	PFML Employer Share			183.00	0.00	0.00	183.00			
	E	01	300	258	000	000	230	422	00	Vocal Music-Group Life			63.00	0.00	0.00	63.00			
	E	01	300	258	000	000	240	422	00	Vocal Music-Ltd Ins			235.00	0.00	0.00	235.00			
	E	01	300	258	000	000	250	422	00	Choir-Annuities			600.00	0.00	0.00	600.00			
	E	01	300	258	000	000	270	422	00	Workers Comp Prem			358.00	0.00	0.00	358.00			
	E	01	300	258	000	000	305	422	00	Music Accompanist			400.00	0.00	0.00	400.00			
	E	01	300	258	000	000	350	422	00	Vocal Music-Rep/Maint			300.00	0.00	0.00	300.00			
	E	01	300	258	000	000	369	422	00	Choir - Entry Fee/Student Tra			200.00	0.00	0.00	200.00			
	E	01	300	258	000	000	430	422	00	Vocal Music-Instruct Supplies			800.00	0.00	0.00	800.00			
	E	01	300	259	000	000	140	422	00	Band-Lic Clssrm			69,125.00	0.00	0.00	69,125.00			
	E	01	300	259	000	000	210	422	00	Band-FICA			5,085.00	0.00	0.00	5,085.00			
	E	01	300	259	000	000	218	422	00	Band-TRA			6,781.00	0.00	0.00	6,781.00			
	E	01	300	259	000	000	219	422	00	PFML Employer Share			259.00	0.00	0.00	259.00			
	E	01	300	259	000	000	220	422	00	Band-Group Health			6,850.00	0.00	0.00	6,850.00			
	E	01	300	259	000	000	230	422	00	Band-Group Life			63.00	0.00	0.00	63.00			
	E	01	300	259	000	000	240	422	00	Band-Ltd Ins			235.00	0.00	0.00	235.00			
	E	01	300	259	000	000	250	422	00	Band-Annuities			600.00	0.00	0.00	600.00			
	E	01	300	259	000	000	270	422	00	Workers Comp Prem			527.00	0.00	0.00	527.00			
	E	01	300	259	000	000	350	422	00	Band-Rep/Maint			1,500.00	0.00	0.00	1,500.00			
	E	01	300	259	000	000	369	422	00	Band - Entry Fee/Student Tra			200.00	0.00	0.00	200.00			
	E	01	300	259	000	000	430	422	00	Band-Instruct Supplies			800.00	0.00	0.00	800.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining								
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3				
01	General Fund																						
	E	01	300	260	000	000	140	422	00	Science-Lic Clssrm	179,676.00	0.00	0.00	179,676.00									
	E	01	300	260	000	000	210	422	00	Science-FICA	13,026.00	0.00	0.00	13,026.00									
	E	01	300	260	000	000	218	422	00	Science-TRA	17,626.00	0.00	0.00	17,626.00									
	E	01	300	260	000	000	219	422	00	PFML Employer Share	664.00	0.00	0.00	664.00									
	E	01	300	260	000	000	220	422	00	Science-Group Health	13,700.00	0.00	0.00	13,700.00									
	E	01	300	260	000	000	230	422	00	Science-Group Life	188.00	0.00	0.00	188.00									
	E	01	300	260	000	000	240	422	00	Science-Ltd Ins	684.00	0.00	0.00	684.00									
	E	01	300	260	000	000	250	422	00	Science-Annuities	2,200.00	0.00	0.00	2,200.00									
	E	01	300	260	000	000	270	422	00	Workers Comp Prem	1,370.00	0.00	0.00	1,370.00									
	E	01	300	260	000	000	430	422	00	Science-Instruct Supplies	2,000.00	0.00	0.00	2,000.00									
	E	01	300	270	000	000	140	422	00	Social Studies-Lic Clssrm	203,155.00	0.00	0.00	203,155.00									
	E	01	300	270	000	000	210	422	00	Social Studies-FICA	14,283.00	0.00	0.00	14,283.00									
	E	01	300	270	000	000	218	422	00	Social Studies-TRA	19,930.00	0.00	0.00	19,930.00									
	E	01	300	270	000	000	219	422	00	PFML Employer Share	728.00	0.00	0.00	728.00									
	E	01	300	270	000	000	220	422	00	Social Studies-Group Health	23,380.00	0.00	0.00	23,380.00									
	E	01	300	270	000	000	230	422	00	Social Studies-Group Life	238.00	0.00	0.00	238.00									
	E	01	300	270	000	000	240	422	00	Social Studies-Ltd Ins	838.00	0.00	0.00	838.00									
	E	01	300	270	000	000	250	422	00	Social Studies-Annuities	3,180.00	0.00	0.00	3,180.00									
	E	01	300	270	000	000	270	422	00	Workers Comp Prem	1,549.00	0.00	0.00	1,549.00									
	E	01	300	270	000	000	430	422	00	Social Studies-Instruct Suppli	500.00	0.00	0.00	500.00									
	E	01	300	292	106	000	185	422	00	Golf-Other Salary	8,360.00	0.00	0.00	8,360.00									
	E	01	300	292	106	000	210	422	00	Golf-FICA	640.00	0.00	0.00	640.00									
	E	01	300	292	106	000	218	422	00	Golf-TRA	820.00	0.00	0.00	820.00									
	E	01	300	292	106	000	219	422	00	PFML Employer Share	33.00	0.00	0.00	33.00									
	E	01	300	292	106	000	270	422	00	Workers Comp Prem	64.00	0.00	0.00	64.00									
	E	01	300	292	106	000	369	422	00	Golf-Entry Fee/Student Travel	1,500.00	0.00	0.00	1,500.00									
	E	01	300	292	106	000	370	422	00	Golf-Green Fees	2,500.00	0.00	0.00	2,500.00									
	E	01	300	292	106	000	401	422	00	Golf - General Supplies	1,000.00	0.00	0.00	1,000.00									
	E	01	300	292	106	000	820	422	00	Golf-Dues/Membership	150.00	0.00	0.00	150.00									
	E	01	300	292	107	000	185	422	00	Track-Other Salary	16,250.00	0.00	0.00	16,250.00									
	E	01	300	292	107	000	210	422	00	Track-FICA	1,243.00	0.00	0.00	1,243.00									
	E	01	300	292	107	000	218	422	00	Track-TRA	1,594.00	0.00	0.00	1,594.00									
	E	01	300	292	107	000	219	422	00	PFML Employer Share	63.00	0.00	0.00	63.00									
	E	01	300	292	107	000	270	422	00	Workers Comp Prem	124.00	0.00	0.00	124.00									
	E	01	300	292	107	000	305	422	00	Track-Officials/Workers	5,500.00	0.00	0.00	5,500.00									
	E	01	300	292	107	000	369	422	00	Track-Entry Fee/Student Trav	2,500.00	0.00	0.00	2,500.00									
	E	01	300	292	107	000	401	422	00	Track - General Supplies	1,500.00	0.00	0.00	1,500.00									
	E	01	300	292	107	000	820	422	00	Track-Dues/Membership	150.00	0.00	0.00	150.00									

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	300	292	108	000	185	422	00	Cross Country - Other Salary	6,850.00	0.00	0.00	6,850.00				
	E	01	300	292	108	000	210	422	00	Cross Country - FICA	524.00	0.00	0.00	524.00				
	E	01	300	292	108	000	218	422	00	Cross Country - TRA	672.00	0.00	0.00	672.00				
	E	01	300	292	108	000	219	422	00	PFML Employer Share	27.00	0.00	0.00	27.00				
	E	01	300	292	108	000	270	422	00	Workers Comp Prem	52.00	0.00	0.00	52.00				
	E	01	300	292	108	000	305	422	00	Cross Country-Officials/Work	1,500.00	0.00	0.00	1,500.00				
	E	01	300	292	108	000	369	422	00	Cross Country - Entry Fee	2,500.00	0.00	0.00	2,500.00				
	E	01	300	292	108	000	401	422	00	Cross Country - Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	300	292	108	000	820	422	00	Cross Country - Dues/Membe	654.00	0.00	0.00	654.00				
	E	01	300	294	100	000	185	422	00	Boys Hockey-Other Salary	16,750.00	0.00	0.00	16,750.00				
	E	01	300	294	100	000	210	422	00	Boys Hockey-FICA	1,281.00	0.00	0.00	1,281.00				
	E	01	300	294	100	000	218	422	00	Boys Hockey-TRA	1,643.00	0.00	0.00	1,643.00				
	E	01	300	294	100	000	219	422	00	PFML Employer Share	65.00	0.00	0.00	65.00				
	E	01	300	294	100	000	270	422	00	Workers Comp Prem	128.00	0.00	0.00	128.00				
	E	01	300	294	100	000	305	422	00	Boys Hockey-Officials/Worker	4,500.00	0.00	0.00	4,500.00				
	E	01	300	294	100	000	401	422	00	Boys Hockey - General Suppli	1,000.00	0.00	0.00	1,000.00				
	E	01	300	294	100	000	820	422	00	Boys Hockey-Dues/Membersh	150.00	0.00	0.00	150.00				
	E	01	300	294	101	000	185	422	00	Football-Other Salary	23,090.00	0.00	0.00	23,090.00				
	E	01	300	294	101	000	210	422	00	Football-FICA	1,766.00	0.00	0.00	1,766.00				
	E	01	300	294	101	000	218	422	00	Football-TRA	2,265.00	0.00	0.00	2,265.00				
	E	01	300	294	101	000	219	422	00	PFML Employer Share	90.00	0.00	0.00	90.00				
	E	01	300	294	101	000	270	422	00	Workers Comp Prem	176.00	0.00	0.00	176.00				
	E	01	300	294	101	000	305	422	00	Football-Officials/Workers	6,000.00	0.00	0.00	6,000.00				
	E	01	300	294	101	000	330	422	00	Football-Electricity	15,000.00	0.00	0.00	15,000.00				
	E	01	300	294	101	000	401	422	00	Football - General Supplies	15,000.00	0.00	0.00	15,000.00				
	E	01	300	294	101	000	820	422	00	Football-Dues/Membership	150.00	0.00	0.00	150.00				
	E	01	300	294	102	000	185	422	00	B Basketball-Other Salary	17,150.00	0.00	0.00	17,150.00				
	E	01	300	294	102	000	210	422	00	B Basketball-FICA	1,312.00	0.00	0.00	1,312.00				
	E	01	300	294	102	000	218	422	00	B Basketball-TRA	1,682.00	0.00	0.00	1,682.00				
	E	01	300	294	102	000	219	422	00	PFML Employer Share	67.00	0.00	0.00	67.00				
	E	01	300	294	102	000	270	422	00	Workers Comp Prem	131.00	0.00	0.00	131.00				
	E	01	300	294	102	000	305	422	00	B Basketball-Officials/Workers	5,500.00	0.00	0.00	5,500.00				
	E	01	300	294	102	000	369	422	00	BBB-Entry Fee/Student Travel	500.00	0.00	0.00	500.00				
	E	01	300	294	102	000	401	422	00	B Basketball - General Supplie	1,000.00	0.00	0.00	1,000.00				
	E	01	300	294	102	000	820	422	00	B Basketball-Dues/Membersh	150.00	0.00	0.00	150.00				
	E	01	300	294	103	000	185	422	00	Baseball-Other Salary	13,055.00	0.00	0.00	13,055.00				
	E	01	300	294	103	000	210	422	00	Baseball-FICA	999.00	0.00	0.00	999.00				
	E	01	300	294	103	000	218	422	00	Baseball-TRA	1,281.00	0.00	0.00	1,281.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	294	103	000	219	422	00	PFML Employer Share			51.00	0.00	0.00	51.00			
	E	01	300	294	103	000	270	422	00	Workers Comp Prem			100.00	0.00	0.00	100.00			
	E	01	300	294	103	000	305	422	00	Baseball-Officials/Workers			4,000.00	0.00	0.00	4,000.00			
	E	01	300	294	103	000	401	422	00	Baseball - General Supplies			1,000.00	0.00	0.00	1,000.00			
	E	01	300	294	103	000	820	422	00	Baseball-Dues/Membership			150.00	0.00	0.00	150.00			
	E	01	300	294	104	000	185	422	00	Wrestling-Other Salary			8,825.00	0.00	0.00	8,825.00			
	E	01	300	294	104	000	210	422	00	Wrestling-FICA			675.00	0.00	0.00	675.00			
	E	01	300	294	104	000	218	422	00	Wrestling-TRA			866.00	0.00	0.00	866.00			
	E	01	300	294	104	000	219	422	00	PFML Employer Share			34.00	0.00	0.00	34.00			
	E	01	300	294	104	000	270	422	00	Workers Comp Prem			67.00	0.00	0.00	67.00			
	E	01	300	294	104	000	305	422	00	Wrestling-Officials/Workers			2,500.00	0.00	0.00	2,500.00			
	E	01	300	294	104	000	369	422	00	Wrestling-Entry Fee/Student T			1,500.00	0.00	0.00	1,500.00			
	E	01	300	294	104	000	401	422	00	Wrestling - General Supplies			1,000.00	0.00	0.00	1,000.00			
	E	01	300	294	104	000	820	422	00	Wrestling-Dues/Membership			150.00	0.00	0.00	150.00			
	E	01	300	296	100	000	185	422	00	Girls Hockey-Other Salary			17,000.00	0.00	0.00	17,000.00			
	E	01	300	296	100	000	210	422	00	Girls Hockey-FICA			1,301.00	0.00	0.00	1,301.00			
	E	01	300	296	100	000	218	422	00	Girls Hockey-TRA			1,668.00	0.00	0.00	1,668.00			
	E	01	300	296	100	000	219	422	00	PFML Employer Share			66.00	0.00	0.00	66.00			
	E	01	300	296	100	000	270	422	00	Girls Hockey-Workers Comp I			130.00	0.00	0.00	130.00			
	E	01	300	296	100	000	305	422	00	Girls Hockey-Officials/Worker			4,500.00	0.00	0.00	4,500.00			
	E	01	300	296	100	000	391	422	00	Girls Hockey Cost Share			25,000.00	0.00	0.00	25,000.00			
	E	01	300	296	100	000	401	422	00	Girls Hockey-General Supplie			1,000.00	0.00	0.00	1,000.00			
	E	01	300	296	100	000	820	422	00	Girls Hockey-Dues/Membersh			150.00	0.00	0.00	150.00			
	E	01	300	296	102	000	185	422	00	G Basketball-Other Salary			17,250.00	0.00	0.00	17,250.00			
	E	01	300	296	102	000	210	422	00	G Basketball-FICA			1,320.00	0.00	0.00	1,320.00			
	E	01	300	296	102	000	218	422	00	G Basketball-TRA			1,692.00	0.00	0.00	1,692.00			
	E	01	300	296	102	000	219	422	00	PFML Employer Share			67.00	0.00	0.00	67.00			
	E	01	300	296	102	000	270	422	00	Workers Comp Prem			132.00	0.00	0.00	132.00			
	E	01	300	296	102	000	305	422	00	G Basketball-Officials/Worker			5,500.00	0.00	0.00	5,500.00			
	E	01	300	296	102	000	369	422	00	GBB-Entry Fee/Student Trave			500.00	0.00	0.00	500.00			
	E	01	300	296	102	000	401	422	00	G Basketball - General Suppli			1,000.00	0.00	0.00	1,000.00			
	E	01	300	296	102	000	820	422	00	G Basketball-Dues/Membersh			150.00	0.00	0.00	150.00			
	E	01	300	296	105	000	185	422	00	Tennis-Other Salary			8,360.00	0.00	0.00	8,360.00			
	E	01	300	296	105	000	210	422	00	Tennis-FICA			640.00	0.00	0.00	640.00			
	E	01	300	296	105	000	218	422	00	Tennis-TRA			820.00	0.00	0.00	820.00			
	E	01	300	296	105	000	219	422	00	PFML Employer Share			33.00	0.00	0.00	33.00			
	E	01	300	296	105	000	270	422	00	Workers Comp Prem			64.00	0.00	0.00	64.00			
	E	01	300	296	105	000	369	422	00	Tennis-Entry Fee/Student Tra			1,500.00	0.00	0.00	1,500.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	300	296	105	000	401	422	00	Tennis - General Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	300	296	105	000	820	422	00	Tennis-Dues/Membership	150.00	0.00	0.00	150.00				
	E	01	300	296	109	000	391	422	00	Swimming Cost Share	1,200.00	0.00	0.00	1,200.00				
	E	01	300	296	109	000	820	422	00	Swim/Diving Dues/Membershi	150.00	0.00	0.00	150.00				
	E	01	300	296	110	000	391	422	00	Dance Cost Sharing	1,000.00	0.00	0.00	1,000.00				
	E	01	300	296	110	000	820	422	00	Dance Dues/Membership	150.00	0.00	0.00	150.00				
	E	01	300	296	111	000	185	422	00	Volleyball-Other Salary	14,770.00	0.00	0.00	14,770.00				
	E	01	300	296	111	000	210	422	00	Volleyball-FICA	1,130.00	0.00	0.00	1,130.00				
	E	01	300	296	111	000	218	422	00	Volleyball-TRA	1,449.00	0.00	0.00	1,449.00				
	E	01	300	296	111	000	219	422	00	PFML Employer Share	58.00	0.00	0.00	58.00				
	E	01	300	296	111	000	270	422	00	Workers Comp Prem	113.00	0.00	0.00	113.00				
	E	01	300	296	111	000	305	422	00	Volleyball-Officials/Workers	5,500.00	0.00	0.00	5,500.00				
	E	01	300	296	111	000	369	422	00	Volleyball-Entry Fee/Student T	1,000.00	0.00	0.00	1,000.00				
	E	01	300	296	111	000	401	422	00	Volleyball - General Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	300	296	111	000	820	422	00	Volleyball-Dues	150.00	0.00	0.00	150.00				
	E	01	300	296	113	000	185	422	00	Softball-Other Salary	11,340.00	0.00	0.00	11,340.00				
	E	01	300	296	113	000	210	422	00	Softball-FICA	868.00	0.00	0.00	868.00				
	E	01	300	296	113	000	218	422	00	Softball-TRA	1,112.00	0.00	0.00	1,112.00				
	E	01	300	296	113	000	219	422	00	PFML Employer Share	44.00	0.00	0.00	44.00				
	E	01	300	296	113	000	270	422	00	Workers Comp Prem	86.00	0.00	0.00	86.00				
	E	01	300	296	113	000	305	422	00	Softball-Officials/Workers	4,000.00	0.00	0.00	4,000.00				
	E	01	300	296	113	000	369	422	00	Softball-Entry Fee/Student Tra	500.00	0.00	0.00	500.00				
	E	01	300	296	113	000	401	422	00	Softball - General Supplies	1,000.00	0.00	0.00	1,000.00				
	E	01	300	296	113	000	820	422	00	Softball-Dues	150.00	0.00	0.00	150.00				
	E	01	300	298	000	000	110	422	00	ExtraCurric-Supervision	52,530.00	0.00	0.00	52,530.00				
	E	01	300	298	000	000	170	422	00	ExtraCurric-Non-Instr Sup	16,260.00	0.00	0.00	16,260.00				
	E	01	300	298	000	000	185	422	00	ExtraCurric-Other Salary	25,550.00	0.00	0.00	25,550.00				
	E	01	300	298	000	000	210	422	00	ExtraCurric-FICA	7,095.00	0.00	0.00	7,095.00				
	E	01	300	298	000	000	214	422	00	ExtraCurric-PERA	1,220.00	0.00	0.00	1,220.00				
	E	01	300	298	000	000	218	422	00	ExtraCurric-TRA	7,660.00	0.00	0.00	7,660.00				
	E	01	300	298	000	000	219	422	00	PFML Employer Share	362.00	0.00	0.00	362.00				
	E	01	300	298	000	000	220	422	00	ExtraCurric-Group Health	4,110.00	0.00	0.00	4,110.00				
	E	01	300	298	000	000	230	422	00	ExtraCurric-Group Life	26.00	0.00	0.00	26.00				
	E	01	300	298	000	000	240	422	00	ExtraCurric-Ltd Ins	75.00	0.00	0.00	75.00				
	E	01	300	298	000	000	250	422	00	ExtraCurric-Annuities	185.00	0.00	0.00	185.00				
	E	01	300	298	000	000	270	422	00	Workers Comp Prem	720.00	0.00	0.00	720.00				
	E	01	300	298	000	000	305	422	00	ExtraCurric-Consult Fees	10,000.00	0.00	0.00	10,000.00				
	E	01	300	298	000	000	320	422	00	AD Cell Reimbursement	480.00	0.00	0.00	480.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	298	000	000	366	422	00	Activities Travel/Conference	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
	E	01	300	298	000	000	401	422	00	ExtraCurric - General Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
	E	01	300	298	000	000	405	422	00	Activities Softwares	5,500.00	0.00	0.00	0.00	0.00	5,500.00			
	E	01	300	298	000	000	820	422	00	ExtraCurric-Dues	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
	E	01	300	298	120	000	369	422	00	One Act-Entry Fee/Student Tr	500.00	0.00	0.00	0.00	0.00	500.00			
	E	01	300	298	120	000	401	422	00	One Act - General Supplies	500.00	0.00	0.00	0.00	0.00	500.00			
	E	01	300	298	120	000	820	422	00	One Act - Dues	150.00	0.00	0.00	0.00	0.00	150.00			
	E	01	300	298	121	000	305	422	00	Speech-Judges	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
	E	01	300	298	121	000	369	422	00	Speech-Entry Fee	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
	E	01	300	298	121	000	820	422	00	Speech-Dues	300.00	0.00	0.00	0.00	0.00	300.00			
	E	01	300	298	150	000	401	422	00	Drama - General Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
	E	01	300	298	165	000	369	422	00	Know Bowl-Entry Fee/Student	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
	E	01	300	298	166	000	305	422	00	Adaptive Sports - Fees	1,500.00	0.00	0.00	0.00	0.00	1,500.00			
	E	01	300	298	166	000	820	422	00	Adaptive Sports - Dues	150.00	0.00	0.00	0.00	0.00	150.00			
	E	01	300	298	170	000	369	422	00	Visual Arts Entry Fee	500.00	0.00	0.00	0.00	0.00	500.00			
	E	01	300	298	170	000	820	422	00	Visual Arts-Dues	150.00	0.00	0.00	0.00	0.00	150.00			
	E	01	300	301	000	830	140	422	00	Ag Licensed Classroom	47,000.00	0.00	0.00	0.00	0.00	47,000.00			
	E	01	300	301	000	830	210	422	00	Ag Dist Contrib FICA	3,596.00	0.00	0.00	0.00	0.00	3,596.00			
	E	01	300	301	000	830	218	422	00	Ag Dist Contrib TRA	4,611.00	0.00	0.00	0.00	0.00	4,611.00			
	E	01	300	301	000	830	219	422	00	PFML Employer Share	183.00	0.00	0.00	0.00	0.00	183.00			
	E	01	300	301	000	830	230	422	00	Ag Group Life	63.00	0.00	0.00	0.00	0.00	63.00			
	E	01	300	301	000	830	240	422	00	Ag Ltd Ins	235.00	0.00	0.00	0.00	0.00	235.00			
	E	01	300	301	000	830	250	422	00	Sheltered Annuities	600.00	0.00	0.00	0.00	0.00	600.00			
	E	01	300	301	000	830	270	422	00	Workers Comp Prem	358.00	0.00	0.00	0.00	0.00	358.00			
	E	01	300	301	000	830	433	422	00	CTE - Agriculture Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00			
	E	01	300	301	000	830	530	422	00	CTE - Agriculture Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
	E	01	300	321	000	830	140	422	00	CTE - Health Science License	15,684.00	0.00	0.00	0.00	0.00	15,684.00			
	E	01	300	321	000	830	210	422	00	Dist Contrib FICA	1,021.00	0.00	0.00	0.00	0.00	1,021.00			
	E	01	300	321	000	830	218	422	00	Dist Contrib TRA	1,539.00	0.00	0.00	0.00	0.00	1,539.00			
	E	01	300	321	000	830	219	422	00	PFML Employer Share	52.00	0.00	0.00	0.00	0.00	52.00			
	E	01	300	321	000	830	220	422	00	Group Health	2,210.00	0.00	0.00	0.00	0.00	2,210.00			
	E	01	300	321	000	830	230	422	00	Group Life	13.00	0.00	0.00	0.00	0.00	13.00			
	E	01	300	321	000	830	240	422	00	Ltd Ins	47.00	0.00	0.00	0.00	0.00	47.00			
	E	01	300	321	000	830	250	422	00	Sheltered Annuities	300.00	0.00	0.00	0.00	0.00	300.00			
	E	01	300	321	000	830	270	422	00	Workers Comp Prem	120.00	0.00	0.00	0.00	0.00	120.00			
	E	01	300	321	000	830	433	422	00	CTE - Health Science Supplie	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
	E	01	300	331	000	830	140	422	00	FACS - Teacher	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
	E	01	300	331	000	830	210	422	00	FACS - FICA	3,825.00	0.00	0.00	0.00	0.00	3,825.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining				
L Fd Org Pro Crs Fin O/S										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	300	331	000	830	218	422	00	FACS - TRA	4,905.00	0.00	0.00	4,905.00				
	E	01	300	331	000	830	219	422	00	PFML Employer Share	195.00	0.00	0.00	195.00				
	E	01	300	331	000	830	230	422	00	FACS - Group Life	63.00	0.00	0.00	63.00				
	E	01	300	331	000	830	240	422	00	FACS - LTD Ins	235.00	0.00	0.00	235.00				
	E	01	300	331	000	830	250	422	00	FACS - 403b	600.00	0.00	0.00	600.00				
	E	01	300	331	000	830	270	422	00	FACS - Workers Comp	381.00	0.00	0.00	381.00				
	E	01	300	331	000	830	350	422	00	FACS - Rep/Maint	450.00	0.00	0.00	450.00				
	E	01	300	331	000	830	433	422	00	FACS - Supplies	5,000.00	0.00	0.00	5,000.00				
	E	01	300	361	000	830	140	422	00	CTE - Industrial Arts Teacher	77,972.00	0.00	0.00	77,972.00				
	E	01	300	361	000	830	210	422	00	FICA	5,762.00	0.00	0.00	5,762.00				
	E	01	300	361	000	830	218	422	00	TRA	7,649.00	0.00	0.00	7,649.00				
	E	01	300	361	000	830	219	422	00	PFML Employer Share	294.00	0.00	0.00	294.00				
	E	01	300	361	000	830	220	422	00	Group Health	6,850.00	0.00	0.00	6,850.00				
	E	01	300	361	000	830	230	422	00	Group Life	78.00	0.00	0.00	78.00				
	E	01	300	361	000	830	240	422	00	Ltd Ins	287.00	0.00	0.00	287.00				
	E	01	300	361	000	830	250	422	00	Annuities	1,550.00	0.00	0.00	1,550.00				
	E	01	300	361	000	830	270	422	00	Workers Comp Prem	595.00	0.00	0.00	595.00				
	E	01	300	361	305	830	433	422	00	CTE - Woodworking Supplies	12,000.00	0.00	0.00	12,000.00				
	E	01	300	361	305	830	530	422	00	CTE - Woodworking Equipme	4,000.00	0.00	0.00	4,000.00				
	E	01	300	361	306	830	433	422	00	CTE - Metals Supplies	12,000.00	0.00	0.00	12,000.00				
	E	01	300	361	306	830	530	422	00	CTE - Metals Equipment	3,000.00	0.00	0.00	3,000.00				
	E	01	300	371	000	830	140	422	00	CTE Diversified WBL License	12,000.00	0.00	0.00	12,000.00				
	E	01	300	371	000	830	210	422	00	CTE Diversified WBL Dist Co	918.00	0.00	0.00	918.00				
	E	01	300	371	000	830	218	422	00	CTE Diversified WBL Dist Co	1,177.00	0.00	0.00	1,177.00				
	E	01	300	371	000	830	219	422	00	Dist Contr PFML	47.00	0.00	0.00	47.00				
	E	01	300	371	000	830	230	422	00	CTE Diversified WBL Group L	16.00	0.00	0.00	16.00				
	E	01	300	371	000	830	240	422	00	CTE Diversified WBL Ltd Ins	52.00	0.00	0.00	52.00				
	E	01	300	371	000	830	250	422	00	CTE Diversified WBL Shelterc	150.00	0.00	0.00	150.00				
	E	01	300	371	000	830	270	422	00	CTE Diversified WBL Worker:	92.00	0.00	0.00	92.00				
	E	01	300	400	000	000	145	422	00	Special Ed. Licensed Subs	4,000.00	0.00	0.00	4,000.00				
	E	01	300	400	000	000	210	422	00	Dist Contrib FICA	306.00	0.00	0.00	306.00				
	E	01	300	400	000	000	218	422	00	Dist Contrib TRA	392.00	0.00	0.00	392.00				
	E	01	300	400	000	000	219	422	00	PFML Employer Share	16.00	0.00	0.00	16.00				
	E	01	300	400	000	000	270	422	00	Workers Comp Prem	31.00	0.00	0.00	31.00				
	E	01	300	404	000	740	174	422	00	DAPE	47,000.00	0.00	0.00	47,000.00				
	E	01	300	404	000	740	210	422	00	Phys Imp-FICA	3,596.00	0.00	0.00	3,596.00				
	E	01	300	404	000	740	218	422	00	Phys Imp-TRA	4,611.00	0.00	0.00	4,611.00				
	E	01	300	404	000	740	219	422	00	PFML Employer Share	183.00	0.00	0.00	183.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	300	404	000	740	230	422	00	Group Life			63.00	0.00	0.00	63.00			
	E	01	300	404	000	740	240	422	00	Ltd Ins			199.00	0.00	0.00	199.00			
	E	01	300	404	000	740	250	422	00	Sheltered Annuities			600.00	0.00	0.00	600.00			
	E	01	300	404	000	740	270	422	00	Workers Comp Prem			358.00	0.00	0.00	358.00			
	E	01	300	407	000	740	140	422	00	LD -Licensed Classroom			149,000.00	0.00	0.00	149,000.00			
	E	01	300	407	000	740	161	422	00	LD - Para-Professional			67,261.00	0.00	0.00	67,261.00			
	E	01	300	407	000	740	210	422	00	LD - FICA			16,092.00	0.00	0.00	16,092.00			
	E	01	300	407	000	740	214	422	00	LD -PERA			5,045.00	0.00	0.00	5,045.00			
	E	01	300	407	000	740	218	422	00	LD - TRA			14,617.00	0.00	0.00	14,617.00			
	E	01	300	407	000	740	219	422	00	PFML Employer Share			820.00	0.00	0.00	820.00			
	E	01	300	407	000	740	220	422	00	LD - Group Health			3,600.00	0.00	0.00	3,600.00			
	E	01	300	407	000	740	230	422	00	LD - Group Life			188.00	0.00	0.00	188.00			
	E	01	300	407	000	740	240	422	00	LD - Ltd Ins			626.00	0.00	0.00	626.00			
	E	01	300	407	000	740	250	422	00	LD - Annuities			2,800.00	0.00	0.00	2,800.00			
	E	01	300	407	000	740	270	422	00	LD - W/C			1,649.00	0.00	0.00	1,649.00			
	E	01	300	420	000	740	433	422	00	SPED Supplies to Allocate			12,000.00	0.00	0.00	12,000.00			
	E	01	300	605	000	000	315	422	00	MS/HS Copier Maint Agrmnt			5,100.00	0.00	0.00	5,100.00	TECH		
	E	01	300	620	000	000	144	422	00	Library-Nonlic Instr Sup			42,883.00	0.00	0.00	42,883.00			
	E	01	300	620	000	000	210	422	00	Library-FICA			2,387.00	0.00	0.00	2,387.00			
	E	01	300	620	000	000	214	422	00	Library-PERA			3,216.00	0.00	0.00	3,216.00			
	E	01	300	620	000	000	219	422	00	PFML Employer Share			122.00	0.00	0.00	122.00			
	E	01	300	620	000	000	220	422	00	Library-Group Health			11,050.00	0.00	0.00	11,050.00			
	E	01	300	620	000	000	230	422	00	Library-Group Life			26.00	0.00	0.00	26.00			
	E	01	300	620	000	000	240	422	00	Library-Ltd Ins			180.00	0.00	0.00	180.00			
	E	01	300	620	000	000	250	422	00	Library-Annuities			1,000.00	0.00	0.00	1,000.00			
	E	01	300	620	000	000	270	422	00	Workers Comp Prem			327.00	0.00	0.00	327.00			
	E	01	300	620	000	000	350	422	00	Library-Rep/Maint			200.00	0.00	0.00	200.00			
	E	01	300	620	000	000	401	422	00	Library-Supplies			1,000.00	0.00	0.00	1,000.00			
	E	01	300	620	000	302	470	424	00	Library Books			4,000.00	0.00	0.00	4,000.00			
	E	01	300	640	000	316	366	403	00	Site Staff Dev-Reg/Travel			12,000.00	0.00	0.00	12,000.00			
	E	01	300	710	000	000	430	422	00	Counselor-Supplies			500.00	0.00	0.00	500.00			
	E	01	300	710	000	000	461	422	00	Standardized Tests			4,580.00	0.00	0.00	4,580.00			
	E	01	300	710	000	317	165	441	00	School Counselor			145,174.00	0.00	0.00	145,174.00			
	E	01	300	710	000	317	210	441	00	Counselor - FICA			10,212.00	0.00	0.00	10,212.00			
	E	01	300	710	000	317	218	441	00	Counselor TRA			14,242.00	0.00	0.00	14,242.00			
	E	01	300	710	000	317	219	441	00	Dist Contr PFML			521.00	0.00	0.00	521.00			
	E	01	300	710	000	317	220	441	00	Counselor -Group Health			11,050.00	0.00	0.00	11,050.00			
	E	01	300	710	000	317	230	441	00	Counselor - Life			126.00	0.00	0.00	126.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	E	01	300	710	000	317	240	441	00	Counselor - Ltd Ins	471.00	0.00	0.00	471.00				
	E	01	300	710	000	317	250	441	00	Counselor - Annuities	1,200.00	0.00	0.00	1,200.00				
	E	01	300	710	000	317	270	441	00	Counselor - W/C	1,107.00	0.00	0.00	1,107.00				
	E	01	300	720	000	000	154	422	00	School Nurse	68,255.00	0.00	0.00	68,255.00				
	E	01	300	720	000	000	210	422	00	Health Services-FICA	5,221.00	0.00	0.00	5,221.00				
	E	01	300	720	000	000	218	422	00	Nurse - TRA	6,696.00	0.00	0.00	6,696.00				
	E	01	300	720	000	000	219	422	00	PFML Employer Share	266.00	0.00	0.00	266.00				
	E	01	300	720	000	000	230	422	00	Health Services-Group Life	63.00	0.00	0.00	63.00				
	E	01	300	720	000	000	240	422	00	Health Services-Ltd Ins	235.00	0.00	0.00	235.00				
	E	01	300	720	000	000	250	422	00	Nurse-Annuities	600.00	0.00	0.00	600.00				
	E	01	300	720	000	000	270	422	00	Workers Comp Prem	521.00	0.00	0.00	521.00				
	E	01	300	720	000	000	401	422	00	Nurse Supplies - MSHS	750.00	0.00	0.00	750.00				
	E	01	300	810	000	000	170	422	00	Op/Main-Non-Instr Support	256,231.00	0.00	0.00	256,231.00				
	E	01	300	810	000	000	210	422	00	Op/Main-FICA	18,827.00	0.00	0.00	18,827.00				
	E	01	300	810	000	000	214	422	00	Op/Main-PERA	19,217.00	0.00	0.00	19,217.00				
	E	01	300	810	000	000	219	422	00	PFML Employer Share	960.00	0.00	0.00	960.00				
	E	01	300	810	000	000	220	422	00	Op/Main-Group Health	20,550.00	0.00	0.00	20,550.00				
	E	01	300	810	000	000	230	422	00	Op/Main-Group Life	188.00	0.00	0.00	188.00				
	E	01	300	810	000	000	240	422	00	Op/Main-Ltd Ins	718.00	0.00	0.00	718.00				
	E	01	300	810	000	000	250	422	00	Op/Main-Annuities	2,160.00	0.00	0.00	2,160.00				
	E	01	300	810	000	000	270	422	00	Workers Comp Prem	1,954.00	0.00	0.00	1,954.00				
	E	01	300	810	000	000	330	422	00	Op/Main-Utilities	220,000.00	0.00	0.00	220,000.00				
	E	01	300	810	000	000	350	422	00	Op/Main-Rep/Maint Equip	20,000.00	0.00	0.00	20,000.00				
	E	01	300	810	000	000	440	422	00	Op/Main-Bldg Fuel	130,000.00	0.00	0.00	130,000.00				
	E	01	300	850	100	302	370	424	00	Hockey Ice Time	24,000.00	0.00	0.00	24,000.00				
	E	01	300	865	000	363	305	467	00	LTFM - Fire Safety - Consultir	8,000.00	0.00	0.00	8,000.00	B&G			
	E	01	300	865	000	384	350	467	00	LTFM - Site Proj - MS/HS Rep	242,889.00	0.00	0.00	242,889.00	LTFM			
	E	01	300	940	000	000	340	422	00	Property Insurance	56,079.00	0.00	0.00	56,079.00				
	E	01	398	407	000	740	162	422	00	One-to-One Paraprofessional	4,000.00	0.00	0.00	4,000.00				
	E	01	398	407	000	740	185	422	00	Summer School SPED	5,500.00	0.00	0.00	5,500.00				
	E	01	398	407	000	740	210	422	00	Dist Contrib FICA	727.00	0.00	0.00	727.00				
	E	01	398	407	000	740	214	422	00	Dist Contrib PERA	300.00	0.00	0.00	300.00				
	E	01	398	407	000	740	218	422	00	Dist Contrib TRA	540.00	0.00	0.00	540.00				
	E	01	398	407	000	740	219	422	00	PFML Employer Share	37.00	0.00	0.00	37.00				
	E	01	398	407	000	740	270	422	00	Workers Comp Prem	72.00	0.00	0.00	72.00				
	E	01	399	407	000	740	162	422	00	One-to-One Paraprofessional	4,000.00	0.00	0.00	4,000.00				
	E	01	399	407	000	740	185	422	00	Summer Sch LD-Lic Teacher	5,500.00	0.00	0.00	5,500.00				
	E	01	399	407	000	740	210	422	00	Summer Sch LD-FICA	727.00	0.00	0.00	727.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	399	407	000	740	214	422	00	Summer Sch LD-PERA	300.00	0.00	0.00	300.00					
	E	01	399	407	000	740	218	422	00	Summer Sch LD-TRA	540.00	0.00	0.00	540.00					
	E	01	399	407	000	740	219	422	00	PFML Employer Share	37.00	0.00	0.00	37.00					
	E	01	399	407	000	740	270	422	00	LD - W/C	72.00	0.00	0.00	72.00					
	E	01	610	211	000	000	110	422	00	ALC-Admin	24,865.00	0.00	0.00	24,865.00					
	E	01	610	211	000	000	140	422	00	ALP Teacher	139,113.00	0.00	0.00	139,113.00					
	E	01	610	211	000	000	210	422	00	Dist Contrib FICA	10,639.00	0.00	0.00	10,639.00					
	E	01	610	211	000	000	218	422	00	Dist Contrib TRA	16,086.00	0.00	0.00	16,086.00					
	E	01	610	211	000	000	219	422	00	PFML Employer Share	542.00	0.00	0.00	542.00					
	E	01	610	211	000	000	220	422	00	Group Health	13,260.00	0.00	0.00	13,260.00					
	E	01	610	211	000	000	230	422	00	Group Life	163.00	0.00	0.00	163.00					
	E	01	610	211	000	000	240	422	00	Ltd Ins	546.00	0.00	0.00	546.00					
	E	01	610	211	000	000	250	422	00	Sheltered Annuities	2,420.00	0.00	0.00	2,420.00					
	E	01	610	211	000	000	270	422	00	Workers Comp Prem	1,251.00	0.00	0.00	1,251.00					
	E	01	610	211	000	000	430	422	00	Instruct Supplies	1,000.00	0.00	0.00	1,000.00					
	E	01	610	371	000	830	140	422	00	CTE Diversified Teacher	14,121.00	0.00	0.00	14,121.00					
	E	01	610	371	000	830	210	422	00	Dist Contrib FICA	1,080.00	0.00	0.00	1,080.00					
	E	01	610	371	000	830	218	422	00	Dist Contrib TRA	1,385.00	0.00	0.00	1,385.00					
	E	01	610	371	000	830	219	422	00	Dist Contr PFML	55.00	0.00	0.00	55.00					
	E	01	610	371	000	830	230	422	00	Group Life	13.00	0.00	0.00	13.00					
	E	01	610	371	000	830	240	422	00	Ltd Ins	47.00	0.00	0.00	47.00					
	E	01	610	371	000	830	250	422	00	Sheltered Annuities	120.00	0.00	0.00	120.00					
	E	01	610	371	000	830	270	422	00	Workers Comp Prem	108.00	0.00	0.00	108.00					
	E	01	610	605	000	000	315	422	00	Copier Usage - ALP	1,700.00	0.00	0.00	1,700.00					
	E	01	610	605	000	000	561	422	00	ALP Copier Interest Payments	101.00	0.00	0.00	101.00					
	E	01	610	610	000	000	406	422	00	ALP Instructional Software	7,500.00	0.00	0.00	7,500.00					
	E	01	610	810	000	000	330	422	00	Electricity	30,000.00	0.00	0.00	30,000.00					
	E	01	610	810	000	000	440	422	00	Fuel For Bldgs/Heat	25,000.00	0.00	0.00	25,000.00					
	E	01	998	211	000	000	390	422	00	Pymts to Other Dist	32,713.00	0.00	0.00	32,713.00					
	R	01	000	000	000	000	001	422	00	Referendum Levy	(1,140,267.00)	0.00	0.00	(1,140,267.00)			GENR		
	R	01	000	000	000	000	010	422	00	County Apportionment	(40,284.00)	0.00	0.00	(40,284.00)			GENR		
	R	01	000	000	000	000	092	422	00	Interest Income	(70,000.00)	0.00	0.00	(70,000.00)			GENR		
	R	01	000	000	000	000	099	422	00	Misc Local Revenue	(10,000.00)	0.00	0.00	(10,000.00)			GENR		
	R	01	000	000	000	000	201	422	00	Endowment Fund App	(67,067.00)	0.00	0.00	(67,067.00)			GENR		
	R	01	000	000	000	000	211	422	00	Gen'l Ed Aid	(6,910,299.00)	0.00	0.00	(6,910,299.00)			GENR		
	R	01	000	000	000	000	213	422	00	General Ed Shared Time	(4,296.00)	0.00	0.00	(4,296.00)			GENR		
	R	01	000	000	000	000	227	422	00	Abatement Aid	(53.00)	0.00	0.00	(53.00)			GENR		
	R	01	000	000	000	000	317	467	00	LTFM - State Aid	(71,010.00)	0.00	0.00	(71,010.00)					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	R	01	000	000	000	000	360	422	00	State Aids Spec Ed	(1,390,739.00)	0.00	0.00	(1,390,739.00)		400	PROG		
	R	01	000	000	000	000	369	422	00	Hrly Worker Unemployment	(58,725.00)	0.00	0.00	(58,725.00)		200	PROG		
	R	01	000	000	000	311	300	422	00	Telecomm Access Costs-Aids	(18,810.00)	0.00	0.00	(18,810.00)		600	PROG		
	R	01	000	000	000	312	300	412	00	Literacy Incentive Aid	(34,632.00)	0.00	0.00	(34,632.00)					
	R	01	000	000	000	316	211	403	00	Staff Development Aid	(148,497.00)	0.00	0.00	(148,497.00)					
	R	01	000	000	000	317	211	441	00	Gen'l Ed Aid-Basic Skills	(525,553.00)	0.00	0.00	(525,553.00)		200	PROG		
	R	01	000	000	000	330	211	428	00	General Ed Aid-Learn & Dev	(194,078.00)	0.00	0.00	(194,078.00)		200	PROG		
	R	01	000	000	000	339	211	439	00	English Learner Cross Subsid	(194,489.00)	0.00	0.00	(194,489.00)					
	R	01	000	000	000	342	001	449	00	Safe School Levy	(34,810.00)	0.00	0.00	(34,810.00)			GENR		
	R	01	000	000	000	343	300	443	00	School Library Aid-State Aids	(19,805.00)	0.00	0.00	(19,805.00)					
	R	01	000	000	000	372	071	472	00	Third Party Billing (MA)	(50,000.00)	0.00	0.00	(50,000.00)					
	R	01	000	000	000	373	300	471	00	Student Support Personnel-St	(39,774.00)	0.00	0.00	(39,774.00)					
	R	01	000	000	000	374	300	422	00	Student Support Coop-State A	(39,774.00)	0.00	0.00	(39,774.00)					
	R	01	000	000	000	388	211	438	00	Gen'l Ed Aid-Gift&Tal	(12,563.00)	0.00	0.00	(12,563.00)		200	PROG		
	R	01	000	000	000	389	001	422	00	Lease Levy	(5,980.00)	0.00	0.00	(5,980.00)					
	R	01	000	000	000	401	400	422	00	Fed Aid-Title I	(145,211.00)	0.00	0.00	(145,211.00)		200	PROG		
	R	01	000	000	000	414	400	422	00	Fed Aid-Title II	(23,844.00)	0.00	0.00	(23,844.00)		200	PROG		
	R	01	000	000	000	419	400	422	00	IDEA Part B - Fin 419	(274,196.00)	0.00	0.00	(274,196.00)					
	R	01	000	000	000	420	400	422	00	IDEA Part B - Fin 420	(13,443.00)	0.00	0.00	(13,443.00)					
	R	01	000	000	000	422	400	422	00	IDEA Part C - Fin 422	(8,090.00)	0.00	0.00	(8,090.00)					
	R	01	000	000	000	433	400	422	00	Title IV	(11,140.00)	0.00	0.00	(11,140.00)		200	PROG		
	R	01	000	000	000	720	300	422	00	Non-Public Transportation Sta	(534,630.00)	0.00	0.00	(534,630.00)		700	PROG		
	R	01	000	000	000	797	001	422	00	Maintenance Levy	(93,421.00)	0.00	0.00	(93,421.00)					
	R	01	000	000	000	830	001	422	00	Career Technical Levy	(67,691.00)	0.00	0.00	(67,691.00)			GENR		
	R	01	000	000	019	000	001	467	00	LTFM Levy	(281,008.00)	0.00	0.00	(281,008.00)					
	R	01	000	000	210	000	093	422	00	Farm Land Rental Income	(8,255.00)	0.00	0.00	(8,255.00)					
	R	01	000	000	390	000	050	422	00	Technology Fees	(6,000.00)	0.00	0.00	(6,000.00)		200	PRCS		
	R	01	000	292	000	000	021	422	00	Pair Sports-Rev from Sch	(40,000.00)	0.00	0.00	(40,000.00)		200	PRCS		
	R	01	000	292	106	000	050	422	00	Golf Activity Fees	(2,000.00)	0.00	0.00	(2,000.00)		200	PRCS		
	R	01	000	292	107	000	050	422	00	Track Fee	(4,000.00)	0.00	0.00	(4,000.00)		200	PRCS		
	R	01	000	292	108	000	050	422	00	Cross Country Activity Fees	(3,000.00)	0.00	0.00	(3,000.00)		200	PRCS		
	R	01	000	294	100	000	050	422	00	Boys Hockey Fee	(3,000.00)	0.00	0.00	(3,000.00)		200	PRCS		
	R	01	000	294	100	000	060	422	00	B. Hockey Admis	(7,000.00)	0.00	0.00	(7,000.00)		200	PRCS		
	R	01	000	294	101	000	050	422	00	Football Fee	(10,000.00)	0.00	0.00	(10,000.00)		200	PRCS		
	R	01	000	294	101	000	060	422	00	Football Admis	(8,500.00)	0.00	0.00	(8,500.00)		200	PRCS		
	R	01	000	294	102	000	050	422	00	B. Basketball Fee	(4,000.00)	0.00	0.00	(4,000.00)		200	PRCS		
	R	01	000	294	102	000	060	422	00	B. Basketball Admis	(6,000.00)	0.00	0.00	(6,000.00)		200	PRCS		
	R	01	000	294	103	000	050	422	00	Baseball Fee	(4,000.00)	0.00	0.00	(4,000.00)		200	PRCS		

										27ADP				Remaining				
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																	
	R	01	000	294	104	000	050	422	00	Wrestling Fee	(2,000.00)	0.00	0.00	(2,000.00)		200	PRCS	
	R	01	000	294	104	000	060	422	00	Wrestling Admis	(2,500.00)	0.00	0.00	(2,500.00)		200	PRCS	
	R	01	000	296	100	000	050	422	00	Girls Hockey Fees	(2,000.00)	0.00	0.00	(2,000.00)		200	PRCS	
	R	01	000	296	100	000	060	422	00	Girls Hockey Admissions	(3,500.00)	0.00	0.00	(3,500.00)		200	PRCS	
	R	01	000	296	102	000	050	422	00	G. Basketball Fee	(2,000.00)	0.00	0.00	(2,000.00)		200	PRCS	
	R	01	000	296	102	000	060	422	00	G. Basketball Admissions	(1,500.00)	0.00	0.00	(1,500.00)		200	PRCS	
	R	01	000	296	105	000	050	422	00	G. Tennis Fee	(2,700.00)	0.00	0.00	(2,700.00)		200	PRCS	
	R	01	000	296	111	000	050	422	00	Volleyball Fee	(5,000.00)	0.00	0.00	(5,000.00)		200	PRCS	
	R	01	000	296	111	000	060	422	00	Volleyball Admis	(3,500.00)	0.00	0.00	(3,500.00)		200	PRCS	
	R	01	000	296	113	000	050	422	00	Softball Fee	(2,300.00)	0.00	0.00	(2,300.00)		200	PRCS	
	R	01	000	298	000	000	060	422	00	Extra-Curr Admis	(2,000.00)	0.00	0.00	(2,000.00)		200	PRCS	
	R	01	000	298	120	000	050	422	00	One-Act Fee	(500.00)	0.00	0.00	(500.00)		200	PRCS	
	R	01	000	298	121	000	050	422	00	Speech Fee	(500.00)	0.00	0.00	(500.00)		200	PRCS	
	R	01	000	298	150	000	050	422	00	Drama Fee	(500.00)	0.00	0.00	(500.00)		200	PRCS	
	R	01	000	298	150	000	060	422	00	Drama Admis	(2,500.00)	0.00	0.00	(2,500.00)		200	PRCS	
	R	01	000	298	165	000	050	422	00	Knowledge Bowl Fees	(1,000.00)	0.00	0.00	(1,000.00)		200	PRCS	
	R	01	000	850	000	302	001	424	00	Operating Capital Levy	(171,906.00)	0.00	0.00	(171,906.00)			GENR	
	R	01	000	850	000	302	211	424	00	Operating Capital - Gen Ed Ai	(53,254.00)	0.00	0.00	(53,254.00)		200	PRCG	
	R	01	100	203	000	000	099	422	00	Student Planners	(500.00)	0.00	0.00	(500.00)			GENR	
	R	01	300	000	000	000	619	422	00	Cost of Parking Passes	500.00	0.00	0.00	500.00				
	R	01	300	000	000	000	620	422	00	Parking Permit Revenue	(4,000.00)	0.00	0.00	(4,000.00)				
	R	01	300	259	000	000	050	422	00	Partic Fee-Band	(500.00)	0.00	0.00	(500.00)		200	PRCS	
	R	01	300	298	645	000	618	422	00	HS Pop Profits	(800.00)	0.00	0.00	(800.00)			GENR	
01	General Fund										(62,146.							

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
02	Food Service Fund																		
	E	02	005	770	000	701	110	464	00	Food Service Director Salary			54,000.00	0.00	0.00	54,000.00			
	E	02	005	770	000	701	170	464	00	Non-Instr Support			11,658.00	0.00	0.00	11,658.00			
	E	02	005	770	000	701	210	464	00	Dist Contrib FICA			4,558.00	0.00	0.00	4,558.00			
	E	02	005	770	000	701	214	464	00	Dist Contrib PERA			4,924.00	0.00	0.00	4,924.00			
	E	02	005	770	000	701	219	464	00	PFML Employer Share			232.00	0.00	0.00	232.00			
	E	02	005	770	000	701	220	464	00	Group Health			6,165.00	0.00	0.00	6,165.00			
	E	02	005	770	000	701	230	464	00	Group Life			56.00	0.00	0.00	56.00			
	E	02	005	770	000	701	240	464	00	Ltd Ins			262.00	0.00	0.00	262.00			
	E	02	005	770	000	701	250	464	00	Sheltered Annuities			900.00	0.00	0.00	900.00			
	E	02	005	770	000	701	270	464	00	Workers Comp Prem			501.00	0.00	0.00	501.00			
	E	02	005	770	000	701	305	464	00	Consulting Fees			2,000.00	0.00	0.00	2,000.00			
	E	02	005	770	000	701	320	464	00	Telephone			480.00	0.00	0.00	480.00			
	E	02	005	770	000	701	330	464	00	Utilities			40,000.00	0.00	0.00	40,000.00			
	E	02	005	770	000	701	350	464	00	Rep/Maint Equip Serv			5,000.00	0.00	0.00	5,000.00			
	E	02	005	770	000	701	401	464	00	General Supplies			30,000.00	0.00	0.00	30,000.00			
	E	02	005	770	000	701	405	464	00	Non-Instr Cmptr Sftwr/Lic			1,700.00	0.00	0.00	1,700.00			
	E	02	005	770	000	701	490	464	00	Food			391,000.00	0.00	0.00	391,000.00			
	E	02	005	770	000	701	491	464	00	Commodities Consumed			40,000.00	0.00	0.00	40,000.00			
	E	02	005	770	000	701	820	464	00	Dues/Membership/Fees			1,000.00	0.00	0.00	1,000.00			
	E	02	005	770	000	709	110	464	00	Summer Program - Director S			6,000.00	0.00	0.00	6,000.00			
	E	02	005	770	000	709	210	464	00	Summer Program - Dist Contr			407.00	0.00	0.00	407.00			
	E	02	005	770	000	709	214	464	00	Summer Program - Dist Contr			450.00	0.00	0.00	450.00			
	E	02	005	770	000	709	219	464	00	PFML Employer Share			21.00	0.00	0.00	21.00			
	E	02	005	770	000	709	220	464	00	Summer Program - Group He			685.00	0.00	0.00	685.00			
	E	02	005	770	000	709	230	464	00	Summer Program - Group Life			6.00	0.00	0.00	6.00			
	E	02	005	770	000	709	240	464	00	Summer Program - Ltd Ins			29.00	0.00	0.00	29.00			
	E	02	005	770	000	709	250	464	00	Sheltered Annuities			100.00	0.00	0.00	100.00			
	E	02	005	770	000	709	270	464	00	Workers Comp Prem			46.00	0.00	0.00	46.00			
	E	02	005	770	000	709	305	464	00	Summer Program Consulting			500.00	0.00	0.00	500.00			
	E	02	005	770	000	709	401	464	00	Summer Program Supplies			750.00	0.00	0.00	750.00			
	E	02	005	770	000	709	490	464	00	Summer Program Food			10,000.00	0.00	0.00	10,000.00			
	E	02	005	770	000	710	495	464	00	Milk			4,500.00	0.00	0.00	4,500.00			
	E	02	005	770	001	701	305	464	00	SchoolPay Fees			500.00	0.00	0.00	500.00			
	E	02	005	770	054	707	490	464	00	Park Snack Cart-Food			20,000.00	0.00	0.00	20,000.00			
	E	02	005	770	056	707	490	464	00	HS Snack Cart-Food			3,500.00	0.00	0.00	3,500.00			
	E	02	100	770	000	701	170	464	00	Non-Instr Support			78,196.00	0.00	0.00	78,196.00			
	E	02	100	770	000	701	210	464	00	Dist Contrib FICA			5,982.00	0.00	0.00	5,982.00			
	E	02	100	770	000	701	214	464	00	Dist Contrib PERA			5,865.00	0.00	0.00	5,865.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining			
L Fd Org Pro Crs Fin O/S Class Sub Description											Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
02	Food Service Fund																	
	E	02	100	770	000	701	219	464	00	Dist Contr PFML	305.00	0.00	0.00	305.00				
	E	02	100	770	000	701	220	464	00	Group Health	6,850.00	0.00	0.00	6,850.00				
	E	02	100	770	000	701	270	464	00	Workers Comp Prem	596.00	0.00	0.00	596.00				
	E	02	300	770	000	701	170	464	00	Non-Instr Support	82,348.00	0.00	0.00	82,348.00				
	E	02	300	770	000	701	210	464	00	Dist Contrib FICA	6,300.00	0.00	0.00	6,300.00				
	E	02	300	770	000	701	214	464	00	Dist Contrib PERA	6,176.00	0.00	0.00	6,176.00				
	E	02	300	770	000	701	219	464	00	Dist Contr PFML	321.00	0.00	0.00	321.00				
	E	02	300	770	000	701	220	464	00	Group Health	6,850.00	0.00	0.00	6,850.00				
	E	02	300	770	000	701	270	464	00	Workers Comp Prem	628.00	0.00	0.00	628.00				
	R	02	000	770	000	701	300	464	00	State Lunch Aid-Food Service	(290,000.00)	0.00	0.00	(290,000.00)		700	PROG	
	R	02	000	770	000	701	471	464	00	Fed Lunch Regular	(55,000.00)	0.00	0.00	(55,000.00)		700	PROG	
	R	02	000	770	000	701	472	464	00	Fed Lunch Free & Red	(155,000.00)	0.00	0.00	(155,000.00)		700	PROG	
	R	02	000	770	000	701	474	464	00	Commodity Dist Prgm	(40,000.00)	0.00	0.00	(40,000.00)		700	PROG	
	R	02	000	770	000	701	606	464	00	Sale Type A-Adults	(2,500.00)	0.00	0.00	(2,500.00)		700	PRCS	
	R	02	000	770	000	703	300	464	00	State Aids & Grants	(1,100.00)	0.00	0.00	(1,100.00)		700	PROG	
	R	02	000	770	000	705	300	464	00	Breakfast State Aid	(63,000.00)	0.00	0.00	(63,000.00)		700	PROG	
	R	02	000	770	000	705	476	464	00	Breakfast	(65,000.00)	0.00	0.00	(65,000.00)		700	PROG	
	R	02	000	770	000	705	606	464	00	Sale Type A-Adults	(500.00)	0.00	0.00	(500.00)		700	PRCS	
	R	02	000	770	000	707	092	464	00	Interest Income	(10,000.00)	0.00	0.00	(10,000.00)			GENR	
	R	02	000	770	000	707	602	464	00	Sales Ala Carte	(45,000.00)	0.00	0.00	(45,000.00)		700	PRCS	
	R	02	000	770	000	707	607	464	00	Milk	(500.00)	0.00	0.00	(500.00)		700	PRCS	
	R	02	000	770	000	707	608	464	00	Spec.func.food Sales	(4,000.00)	0.00	0.00	(4,000.00)		700	PRCS	
	R	02	000	770	000	709	300	464	00	Summer Food Program	(350.00)	0.00	0.00	(350.00)		700	PROG	
	R	02	000	770	000	709	479	464	00	Fed Summer Food Svc Prg	(26,000.00)	0.00	0.00	(26,000.00)		700	PROG	
	R	02	000	770	054	707	602	464	00	Park Snack Cart	(20,000.00)	0.00	0.00	(20,000.00)		700	PRCS	
	R	02	000	770	056	707	602	464	00	HS Snack Cart	(6,000.00)	0.00	0.00	(6,000.00)		700	PRCS	
02	Food Service Fund										58,397.00	0.00	0.00	58,397.00				
Report Totals:											58,397.00	0.00	0.00	58,397.00				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

													27ADP			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
04	Community Education																		
	E	04	500	505	000	321	110	431	00	Gen'l Comm Ed-Admin			18,850.00	0.00	0.00	18,850.00			
	E	04	500	505	000	321	170	431	00	Gen'l Comm Ed-Non-Instr Sup			20,514.00	0.00	0.00	20,514.00			
	E	04	500	505	000	321	210	431	00	Gen'l Comm Ed-FICA			3,011.00	0.00	0.00	3,011.00			
	E	04	500	505	000	321	214	431	00	Gen'l Comm Ed-PERA			1,539.00	0.00	0.00	1,539.00			
	E	04	500	505	000	321	218	431	00	Gen'l Comm Ed-TRA			1,849.00	0.00	0.00	1,849.00			
	E	04	500	505	000	321	219	431	00	PFML Employer Share			154.00	0.00	0.00	154.00			
	E	04	500	505	000	321	230	431	00	Gen'l Comm Ed-Group Life			40.00	0.00	0.00	40.00			
	E	04	500	505	000	321	240	431	00	Gen'l Comm Ed-Ltd Ins			191.00	0.00	0.00	191.00			
	E	04	500	505	000	321	250	431	00	Gen'l Comm Ed-Sheltered An			680.00	0.00	0.00	680.00			
	E	04	500	505	000	321	270	431	00	Workers Comp Prem			300.00	0.00	0.00	300.00			
	E	04	500	505	000	321	305	431	00	Gen'l Comm Ed-Consult Fees			3,000.00	0.00	0.00	3,000.00			
	E	04	500	505	000	321	320	431	00	Gen'l Comm Ed-Telephone			1,500.00	0.00	0.00	1,500.00			
	E	04	500	505	000	321	329	431	00	Gen'l Comm Ed-Postage			100.00	0.00	0.00	100.00			
	E	04	500	505	000	321	366	431	00	Gen'l Comm Ed-Travel			850.00	0.00	0.00	850.00			
	E	04	500	505	000	321	401	431	00	Gen'l Comm Ed-Gen'l Supplie			2,000.00	0.00	0.00	2,000.00			
	E	04	500	505	000	321	560	431	00	CE Copier Principal Payment			1,575.00	0.00	0.00	1,575.00			
	E	04	500	505	000	321	561	431	00	CE Copier Interest Payments			101.00	0.00	0.00	101.00			
	E	04	500	505	000	321	820	431	00	Gen'l Comm Ed-Dues/Mbrshp			1,000.00	0.00	0.00	1,000.00			
	E	04	500	506	000	321	185	431	00	Drivers Ed-Salary			21,000.00	0.00	0.00	21,000.00			
	E	04	500	506	000	321	210	431	00	Drivers Ed-FICA			1,607.00	0.00	0.00	1,607.00			
	E	04	500	506	000	321	218	431	00	Drivers Ed-TRA			2,060.00	0.00	0.00	2,060.00			
	E	04	500	506	000	321	219	431	00	PFML Employer Share			82.00	0.00	0.00	82.00			
	E	04	500	506	000	321	270	431	00	Workers Comp Prem			160.00	0.00	0.00	160.00			
	E	04	500	506	000	321	350	431	00	Driver's Ed Repair/Maint Serv			750.00	0.00	0.00	750.00			
	E	04	500	506	000	321	402	431	00	Drivers Ed-Gas/Diesel			1,500.00	0.00	0.00	1,500.00			
	E	04	500	506	000	321	430	431	00	Drivers Ed-Materials			40.00	0.00	0.00	40.00			
	E	04	500	520	000	322	110	447	00	DW ABE-Admin			49,175.00	0.00	0.00	49,175.00			
	E	04	500	520	000	322	140	447	00	ABE Licensed Classroom			49,200.00	0.00	0.00	49,200.00			
	E	04	500	520	000	322	170	447	00	DW ABE-Non-Instr Sup			19,514.00	0.00	0.00	19,514.00			
	E	04	500	520	000	322	185	447	00	DW ABE-Other Salary			160,000.00	0.00	0.00	160,000.00			
	E	04	500	520	000	322	210	447	00	DW ABE-FICA			20,742.00	0.00	0.00	20,742.00			
	E	04	500	520	000	322	214	447	00	DW ABE-PERA			1,464.00	0.00	0.00	1,464.00			
	E	04	500	520	000	322	218	447	00	DW ABE-TRA			25,347.00	0.00	0.00	25,347.00			
	E	04	500	520	000	322	219	447	00	PFML Employer Share			1,057.00	0.00	0.00	1,057.00			
	E	04	500	520	000	322	220	447	00	DW ABE-Group Health			6,850.00	0.00	0.00	6,850.00			
	E	04	500	520	000	322	230	447	00	DW ABE-Group Life			126.00	0.00	0.00	126.00			
	E	04	500	520	000	322	240	447	00	DW ABE-Ltd Ins			576.00	0.00	0.00	576.00			
	E	04	500	520	000	322	250	447	00	DW ABE-Annuities			1,650.00	0.00	0.00	1,650.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

										27ADP				Remaining			
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
04	Community Education																
	E	04	500	520	000	322	270	447	00	DW ABE-W/C	2,119.00	0.00	0.00	2,119.00			
	E	04	500	520	000	322	330	447	00	DW ABE - Utility Services	6,700.00	0.00	0.00	6,700.00			
	E	04	500	520	000	322	340	447	00	Property Insurance	900.00	0.00	0.00	900.00			
	E	04	500	520	000	322	350	447	00	DW ABE-Repair/Maint	1,000.00	0.00	0.00	1,000.00			
	E	04	500	520	000	322	366	447	00	DW ABE-Travel	700.00	0.00	0.00	700.00			
	E	04	500	520	000	322	370	447	00	ABE - Copier Lease	500.00	0.00	0.00	500.00			
	E	04	500	520	000	322	401	447	00	DW ABE-Supplies	3,000.00	0.00	0.00	3,000.00			
	E	04	500	520	000	322	440	447	00	DW ABE-Bldg Fuel	5,500.00	0.00	0.00	5,500.00			
	E	04	500	520	000	438	110	447	00	DW FED ABE- Admin	13,933.00	0.00	0.00	13,933.00			
	E	04	500	520	000	438	210	447	00	DW FED ABE-FICA	1,066.00	0.00	0.00	1,066.00			
	E	04	500	520	000	438	218	447	00	DW FED ABE-TRA	1,367.00	0.00	0.00	1,367.00			
	E	04	500	520	000	438	219	447	00	PFML Employer Share	54.00	0.00	0.00	54.00			
	E	04	500	520	000	438	230	447	00	DW FED ABE-Group Life	11.00	0.00	0.00	11.00			
	E	04	500	520	000	438	240	447	00	DW FED ABE-LTD Ins	69.00	0.00	0.00	69.00			
	E	04	500	520	000	438	250	447	00	Sheltered Annuities	170.00	0.00	0.00	170.00			
	E	04	500	520	000	438	270	447	00	DW FED ABE-W/C	106.00	0.00	0.00	106.00			
	E	04	500	520	000	438	401	447	00	DW FED ABE-Supplies	400.00	0.00	0.00	400.00			
	E	04	500	520	000	438	406	447	00	Inst Software License	1,000.00	0.00	0.00	1,000.00			
	E	04	500	570	000	321	110	431	00	Kids Club - Admin	46,324.00	0.00	0.00	46,324.00			
	E	04	500	570	000	321	170	431	00	Kids Club - Support Personne	113,700.00	0.00	0.00	113,700.00			
	E	04	500	570	000	321	210	431	00	Kids Club - FICA	12,039.00	0.00	0.00	12,039.00			
	E	04	500	570	000	321	214	431	00	Kids Club - PERA	12,002.00	0.00	0.00	12,002.00			
	E	04	500	570	000	321	219	431	00	PFML Employer Share	614.00	0.00	0.00	614.00			
	E	04	500	570	000	321	220	431	00	Kids Club - Group Health	6,850.00	0.00	0.00	6,850.00			
	E	04	500	570	000	321	230	431	00	Kids Club - Group Life	26.00	0.00	0.00	26.00			
	E	04	500	570	000	321	240	431	00	Kids Club - LTD	215.00	0.00	0.00	215.00			
	E	04	500	570	000	321	270	431	00	Kids Club - W/C Prem	1,220.00	0.00	0.00	1,220.00			
	E	04	500	570	000	321	309	431	00	Credit Card Fees	13,000.00	0.00	0.00	13,000.00			
	E	04	500	570	000	321	320	431	00	Kids Club Telephone	480.00	0.00	0.00	480.00			
	E	04	500	570	000	321	360	431	00	Kids Club Transportation	3,000.00	0.00	0.00	3,000.00			
	E	04	500	570	000	321	366	431	00	Kids Club - Travel/Registratior	1,000.00	0.00	0.00	1,000.00			
	E	04	500	570	000	321	369	431	00	Student Entry Fees	1,000.00	0.00	0.00	1,000.00			
	E	04	500	570	000	321	401	431	00	Kids Club - Supplies	4,000.00	0.00	0.00	4,000.00			
	E	04	500	570	000	321	490	431	00	Kid's Club - Food	5,500.00	0.00	0.00	5,500.00			
	E	04	500	580	000	325	120	432	00	ECFE Supervisor	56,048.00	0.00	0.00	56,048.00			
	E	04	500	580	000	325	210	432	00	ECFE-FICA	4,288.00	0.00	0.00	4,288.00			
	E	04	500	580	000	325	218	432	00	ECFE-TRA	5,498.00	0.00	0.00	5,498.00			
	E	04	500	580	000	325	219	432	00	PFML Employer Share	219.00	0.00	0.00	219.00			

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
04	Community Education																		
	E	04	500	580	000	325	230	432	00	ECFE-Group Life	56.00	0.00	0.00	56.00					
	E	04	500	580	000	325	240	432	00	ECFE-Ltd Ins	255.00	0.00	0.00	255.00					
	E	04	500	580	000	325	270	432	00	ECFE-Workers Comp	427.00	0.00	0.00	427.00					
	E	04	500	580	000	325	329	432	00	ECFE-Postage	50.00	0.00	0.00	50.00					
	E	04	500	580	000	325	401	432	00	ECFE-Gen'l Supplies	750.00	0.00	0.00	750.00					
	E	04	500	580	000	325	430	432	00	ECFE-Instruct Supplies	227.00	0.00	0.00	227.00					
	E	04	500	580	000	325	490	432	00	ECFE-Food	900.00	0.00	0.00	900.00					
	E	04	500	581	000	344	140	444	00	PreK Teacher	115,963.00	0.00	0.00	115,963.00					
	E	04	500	581	000	344	141	444	00	PreK Paraprofessional	82,628.00	0.00	0.00	82,628.00					
	E	04	500	581	000	344	210	444	00	Dist Contrib FICA	13,508.00	0.00	0.00	13,508.00					
	E	04	500	581	000	344	214	444	00	Dist Contrib PERA	6,197.00	0.00	0.00	6,197.00					
	E	04	500	581	000	344	218	444	00	Dist Contrib TRA	11,376.00	0.00	0.00	11,376.00					
	E	04	500	581	000	344	219	444	00	Dist Contr PFML	689.00	0.00	0.00	689.00					
	E	04	500	581	000	344	220	444	00	Group Health	11,050.00	0.00	0.00	11,050.00					
	E	04	500	581	000	344	230	444	00	Group Life	126.00	0.00	0.00	126.00					
	E	04	500	581	000	344	240	444	00	Ltd Ins	469.00	0.00	0.00	469.00					
	E	04	500	581	000	344	250	444	00	Sheltered Annuities	2,150.00	0.00	0.00	2,150.00					
	E	04	500	581	000	344	270	444	00	Workers Comp Prem	1,515.00	0.00	0.00	1,515.00					
	E	04	500	582	000	337	120	444	00	ECFE Supervisor	3,114.00	0.00	0.00	3,114.00					
	E	04	500	582	000	337	210	444	00	Pathways II - FICA	238.00	0.00	0.00	238.00					
	E	04	500	582	000	337	218	444	00	Pathways II - TRA	305.00	0.00	0.00	305.00					
	E	04	500	582	000	337	219	444	00	PFML Employer Share	12.00	0.00	0.00	12.00					
	E	04	500	582	000	337	230	444	00	Group Life	3.00	0.00	0.00	3.00					
	E	04	500	582	000	337	240	444	00	Ltd Ins	14.00	0.00	0.00	14.00					
	E	04	500	582	000	337	270	444	00	Pathways II - W.C.	24.00	0.00	0.00	24.00					
	E	04	500	582	000	344	305	444	00	School Readiness - Consultar	500.00	0.00	0.00	500.00					
	E	04	500	582	000	344	329	444	00	School Readiness - Postage	360.00	0.00	0.00	360.00					
	E	04	500	582	000	344	360	444	00	School Readiness Transporta	35,000.00	0.00	0.00	35,000.00					
	E	04	500	582	000	344	369	444	00	Entry Fee/Student Travel Allov	300.00	0.00	0.00	300.00					
	E	04	500	582	000	344	401	444	00	School Readiness - Gen'l Sup	600.00	0.00	0.00	600.00					
	E	04	500	582	000	344	430	444	00	School readiness - Instruct Sl	1,000.00	0.00	0.00	1,000.00					
	E	04	500	582	000	344	490	444	00	School Readiness - Food	1,000.00	0.00	0.00	1,000.00					
	E	04	500	585	000	332	185	431	00	After-School Enrich-Salary	500.00	0.00	0.00	500.00					
	E	04	500	585	000	332	210	431	00	After-School Enrich-FICA	38.00	0.00	0.00	38.00					
	E	04	500	585	000	332	214	431	00	After-School Enrich-PERA	38.00	0.00	0.00	38.00					
	E	04	500	585	000	332	219	431	00	PFML Employer Share	2.00	0.00	0.00	2.00					
	E	04	500	585	000	332	270	431	00	Workers Comp Prem	4.00	0.00	0.00	4.00					
	E	04	500	585	000	332	305	431	00	After-School Enrich-Fees for t	13,000.00	0.00	0.00	13,000.00					

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
L Fd Org Pro Crs Fin O/S											Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
04	Community Education																		
	E	04	500	585	000	332	360	431	00	After School Enrich Transport	350.00	0.00	0.00	350.00					
	E	04	500	585	000	332	433	431	00	After-School Enrich-Instruct S	1,000.00	0.00	0.00	1,000.00					
	E	04	500	585	047	362	401	431	00	Book Buddies-Gen'l Supplies	750.00	0.00	0.00	750.00					
	E	04	500	590	000	354	185	464	00	EC Screening-Other Salary	3,114.00	0.00	0.00	3,114.00					
	E	04	500	590	000	354	210	464	00	EC Screening-FICA	238.00	0.00	0.00	238.00					
	E	04	500	590	000	354	218	464	00	EC Screening-TRA	305.00	0.00	0.00	305.00					
	E	04	500	590	000	354	219	464	00	PFML Employer Share	12.00	0.00	0.00	12.00					
	E	04	500	590	000	354	230	464	00	EC Screening-Group Life	3.00	0.00	0.00	3.00					
	E	04	500	590	000	354	240	464	00	EC Screening-Ltd Ins	14.00	0.00	0.00	14.00					
	E	04	500	590	000	354	270	464	00	EC Screening-Workers Comp	24.00	0.00	0.00	24.00					
	E	04	500	590	000	354	305	464	00	EC Screening-Consult Fees	1,200.00	0.00	0.00	1,200.00					
	E	04	500	590	000	354	329	464	00	EC Screening-Postage	30.00	0.00	0.00	30.00					
	E	04	500	592	000	321	305	431	00	Adult Enrich/Rec-Consulting F	7,100.00	0.00	0.00	7,100.00					
	E	04	500	592	000	321	401	431	00	Adult Enrich/Rec-Gen'l Suppli	500.00	0.00	0.00	500.00					
	E	04	500	593	051	321	360	431	00	Coop Field Trips	1,100.00	0.00	0.00	1,100.00					
	E	04	500	593	051	321	369	431	00	Co-Op Trips - Participant Trav	1,150.00	0.00	0.00	1,150.00					
	E	04	500	593	053	321	305	431	00	Coop Brochure-Consult Fees	4,150.00	0.00	0.00	4,150.00					
	E	04	500	593	053	321	329	431	00	Coop Brochure-Postage	1,500.00	0.00	0.00	1,500.00					
	E	04	701	599	000	351	460	464	03	St. Anne's-Textbooks	22,065.00	0.00	0.00	22,065.00					
	R	04	000	000	000	000	093	431	00	Community Ed Rent School F	(7,500.00)	0.00	0.00	(7,500.00)		800	PRCS		
	R	04	000	505	000	321	001	431	00	Community Ed Levy	(31,255.00)	0.00	0.00	(31,255.00)			GENR		
	R	04	000	505	000	321	092	431	00	Interest Income	(10,000.00)	0.00	0.00	(10,000.00)			GENR		
	R	04	000	505	000	321	227	431	00	Abatement Aid	(4.00)	0.00	0.00	(4.00)			GENR		
	R	04	000	505	000	321	300	431	00	State Aid-Comm Ed	(13,756.00)	0.00	0.00	(13,756.00)			GENR		
	R	04	000	505	000	798	001	431	00	Disabled Ext Day Care	(8,346.00)	0.00	0.00	(8,346.00)					
	R	04	000	506	000	321	050	431	00	Drivers Ed-Fees	(30,000.00)	0.00	0.00	(30,000.00)			GENR		
	R	04	000	520	000	000	099	447	00	ABE Misc Revenue	(10,000.00)	0.00	0.00	(10,000.00)			GENR		
	R	04	000	520	000	322	300	447	00	State Aids-ABE	(355,842.00)	0.00	0.00	(355,842.00)		500	PROG		
	R	04	000	520	000	438	400	447	00	Fed Aid-ABE	(14,815.00)	0.00	0.00	(14,815.00)		500	PROG		
	R	04	000	570	000	321	050	431	00	Kids Club Fees	(320,000.00)	0.00	0.00	(320,000.00)		500	PRCS		
	R	04	000	580	000	325	001	432	00	ECFE-Maintenance Levy	(26,220.00)	0.00	0.00	(26,220.00)			GENR		
	R	04	000	580	000	325	050	432	00	ECFE-Participation Fee	(1,500.00)	0.00	0.00	(1,500.00)		500	PRCS		
	R	04	000	580	000	325	096	432	00	ECFE-Local Gifts	(1,700.00)	0.00	0.00	(1,700.00)			GENR		
	R	04	000	580	000	325	300	432	00	ECFE-State Aids & Grants	(49,332.00)	0.00	0.00	(49,332.00)		500	PROG		
	R	04	000	582	000	337	300	444	00	Pathways II Scholarships	(37,500.00)	0.00	0.00	(37,500.00)		500	PRCS		
	R	04	000	582	000	344	040	444	00	School Readiness - Tuition	(80,000.00)	0.00	0.00	(80,000.00)		500	PRCS		
	R	04	000	582	000	344	050	444	00	School Readiness-Partic Fee	(1,500.00)	0.00	0.00	(1,500.00)		500	PRCS		
	R	04	000	582	000	344	300	444	00	School Readiness State Aids	(42,615.00)	0.00	0.00	(42,615.00)		500	PRCG		

										27ADP				Remaining				
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
04	Community Education																	
	R	04	000	582	740	344	050	444	00	ECSE Tution Reimbursement	(15,000.00)	0.00	0.00	(15,000.00)				
	R	04	000	585	000	328	001	432	00	Home Visit Levy	(1,401.00)	0.00	0.00	(1,401.00)				
	R	04	000	585	000	332	001	431	00	After School Enrichment Levy	(14,252.00)	0.00	0.00	(14,252.00)				
	R	04	000	585	000	332	099	431	00	After-School Enrich-Misc Rev	(10,000.00)	0.00	0.00	(10,000.00)			GENR	
	R	04	000	585	000	362	001	431	00	Youth Service Levy	(7,704.00)	0.00	0.00	(7,704.00)				
	R	04	000	585	047	362	099	431	00	Book Buddies-Misc Local Rev	(1,900.00)	0.00	0.00	(1,900.00)		500	PRCS	
	R	04	000	590	000	354	300	464	00	EC Screening-State Aids/Gar	(2,564.00)	0.00	0.00	(2,564.00)		500	PROG	
	R	04	000	592	000	321	050	431	00	Adult Enrich/Rec-Participation	(4,000.00)	0.00	0.00	(4,000.00)		500	PRCS	
	R	04	000	593	000	321	052	431	00	Coop Trips-Tickets	(5,000.00)	0.00	0.00	(5,000.00)		500	PRCS	
	R	04	000	593	000	321	053	431	00	Coop Brochures	(1,200.00)	0.00	0.00	(1,200.00)		500	PRCS	
	R	04	000	599	000	350	301	464	03	Nonpublic Aid	(22,772.00)	0.00	0.00	(22,772.00)				
04	Community Education										(32,913.00)	0.00	0.00	(32,913.00)				
Report Totals:											(32,913.00)	0.00	0.00	(32,913.00)				

Le Sueur-Henderson Schools
Budget Guideline
Period Ending July 31,2026

Sequence: L, Fd, Org, Pro, Crs, Fin, O/S, gla_ref1, gla_ref2, gla_ref3

											27ADP				Remaining				
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3		
06	Construction																		
	E	06	300	870	000	000	520	464	00	High School - Bldgs Construc	88,711.00	0.00	0.00	88,711.00					
06	Construction										88,711.00	0.00	0.00	88,711.00					
Report Totals:											88,711.00	0.00	0.00	88,711.00					

										27ADP				Remaining			
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
07	Debt Redemption Fund																
E	07	005	910	000	000	710	464	00	Redemption Principal	1,655,000.00	0.00	0.00	1,655,000.00				
E	07	005	910	000	000	720	464	00	Bond Interest	1,868,637.00	0.00	0.00	1,868,637.00				
E	07	005	910	000	000	790	464	00	Other Debt Service	1,750.00	0.00	0.00	1,750.00				
R	07	000	000	000	000	001	464	00	Capital Facilities Bond Repayr	(2,540,471.00)	0.00	0.00	(2,540,471.00)			GENR	
R	07	000	000	000	000	092	464	00	Investment Income	(60,000.00)	0.00	0.00	(60,000.00)			GENR	
R	07	000	000	000	000	229	464	00	Disparity Reduction	(13,359.00)	0.00	0.00	(13,359.00)			GENR	
R	07	000	000	000	000	234	464	00	Hmstd Market Value Credit	(28,039.00)	0.00	0.00	(28,039.00)			GENR	
R	07	000	000	000	000	258	464	00	Other prop tax credit	(964,099.00)	0.00	0.00	(964,099.00)			GENR	
07	Debt Redemption Fund									(80,581.00)	0.00	0.00	(80,581.00)				
Report Totals:										(80,581.00)	0.00	0.00	(80,581.00)				