

SPECIAL MEETING
August 6, 2026 at 6:00 PM - District Main Conference Room
800 Devillen
Royal Oak, Michigan 48073

AGENDA

1. Welcome and Introduction

2. Public Comment

3. Technology and Curriculum

Presenter: Stephen Melchor & Joe Youanes

3.1. ARC Materials

Presenter: Joe Youanes

4. BSSF

Presenter: Michelle Kerns

4.1. Three Year Plan

Presenter: Michelle Kerns

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2026 - 2028 Capital Projects

= Bids

= Budget



BSSF	2026	2027	2028
Facilities			
Site Paving/Improvements	Allowance \$ -	Regrade @ Track \$ 150,000	Allowance \$ -
Site Fencing/sitework	ROMS Tennis PO ROHS Stg. Bldg. PO Fencing \$ 50,000 OR Play Area PO	Allowance \$ 50,000	Allowance \$ -
Roofing	Addams \$ -	ROHS \$ 1,000,000	Allowance \$ -
Concrete (sidewalks)	Allowance \$ 30,000	Allowance \$ 30,000	Allowance \$ -
Tuckpointing/envelope	Envelope repair \$ -	Envelope repair \$ -	Envelope repair \$ -
Mech/Elect.	ROMS/ROHS A/C PO	ROMS/ROHS A/C PO	Allowance \$ -
General Remodel	Churchill PO Oak Ridge PO	Churchill PO	Allowance \$ -
Bond Allocation		Allowance \$ 2,000,000	Allowance \$ 2,000,000
Oakland Addition		Oakland \$ 3,500,000	
Technology			
Instructional	Allowance \$ 96,036	Allowance \$ 400,000	Allowance \$ 400,000
Staff devices			
Student devices	\$ (90,750)		
erate proceeds			
Soft costs Owner rep, A/E, C/M, permits etc	\$ 175,000	\$ 200,000	\$ -
TOTAL FOR PROJECTS	\$ 260,286	\$ 7,330,000	\$ 2,400,000
	\$ 2,175,157	Carry over \$ 487,081	Carry over \$ (2,742,919)
(2026 taxes)	\$ 4,000,000	(2027 taxes) \$ 4,100,000	(2028 taxes) \$ 4,200,000
Encumbrances	\$ 5,427,790		
Total from above	\$ 260,286	Total from above \$ 7,330,000	Total from above \$ -
	\$ 487,081	\$ (2,742,919)	\$ 1,457,081

Funding Source Designations are for planning purposes only. Board authorizes administration to move project costs between funding sources as allowable under statute and accounting guidelines.

5. Bond Projects

6. Operations

Presenter: Jeff Synowiec

6.1. ROMS Cooling Tower Repair

Presenter: Mark Paulus

7. Finance

Presenter: Kathy Abela

7.1. Preliminary Audit Review

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Preliminary - 2025-26 Audit Review

•Unmodified Opinion

	General Fund	Community Service	Food Service	Student & District Activities	2020 Debt Retirement	2025 Debt Refunding	2022 Building, Site Sinking Fund	Property Maintenance	Technology	Total All Funds
Revenue	\$85,839,312	\$3,099,391	\$2,837,264	\$918,338	\$4,895,841	\$4,519,238	\$4,246,421	\$0	\$8,016	\$106,363,821
Expense	\$86,703,201	\$3,756,129	\$2,715,758	\$984,369	\$4,771,391	\$4,262,226	\$6,936,806	\$134,588	\$0	\$110,264,467
Net Revenue	(\$863,889)	(\$656,738)	\$121,506	(\$66,031)	\$124,450	\$257,012	(\$2,690,384)	(\$134,588)	\$8,016	(\$3,900,647)
24-25 FB	\$16,609,063	\$1,358,539	\$778,148	\$749,773	\$578,887	\$413,783	\$4,935,180	\$4,384,576	\$35,240	\$29,843,189
25-26 FB	\$15,745,174	\$701,801	\$899,654	\$683,742	\$703,337	\$670,795	\$2,244,796	\$4,249,988	\$43,256	\$25,942,542

8. Sustainability

9. New Business/Board Member Considerations

10. Next Meeting: Thursday, September 3, 2026 at 6:00 pm

11. Adjournment

[Royal Oak Schools Board of Education meetings are open to the public. There is a time for public participation during the meeting as indicated in the agenda. This meeting is for the purposes of conducting the School District's business and is not to be considered a "community" meeting.]