



Brandon School District

Quality

Service

Planning

Delivering the highest quality education so every student can soar!

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462
February 14, 2022
6:30 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business and is not to be considered a public community meeting. There is a time for public participation during the meeting.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. BHS Student Report
- V. Bond Update ~ Brian Smilnak and Jeff Bates
 - A. Facility Projects
 - 1. Harvey-Swanson Projects
 - 2. Oakwood Projects
 - 3. Any other current facility projects
 - B. Technology Projects ~ Janice Meek
- VI. Superintendent Report
 - A. Recognition of 2021-2022 Elementary and Secondary Teachers of the Year Russ McMartin and Christy Polasek
 - B. Introduction of New Hire Stephanie Wozniak, BHS Social Worker ~ Diane Zedan
 - C. Harvey-Swanson Elementary School Showcase ~ Debbie Brauher
- VII. Board Report
 - A. Superintendent Search Process
- VIII. Public Comments and Questions on Agenda Business
- IX. Approval of Consent Agenda

The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.

 - A. Minutes of the January 10, 2022, Special Meeting 4
 - B. Minutes of the January 10, 2022, Regular Meeting 5
 - C. General Fund Accounts Payable in the amount of \$ 2,416,689.32 9
- X. Information and Discussion Items
 - A. Finance Report ~ Janice Meek 10
 - B. Education Report ~ Carly Stone
 - 1. BLFH Update ~ Megan Koslowski
- XI. Action Items
 - A. Approval of Human Resource Report 1

- B. Approval to Purchase Band Instruments
 - C. Approval to issue an RFP for Additional Security Cameras
 - D. Approval to issue an RFP for a District-Wide Phone/Emergency Communications System
 - E. Elect Michigan Association of School Boards (MASB) Region 8 Candidate
 - F. Resolution in Support of the IDEA Full Funding Act
 - G. Approval of Preschool Classroom Equipment (GSRP Grant Funded)
- XII. Citizens' Input
XIII. Adjournment

Brandon 2025 Targets

- 1) By 2025, the Brandon School District will perform in the top 25% in the State in all tested areas.
- 2) Through participation in Brandon’s many learning opportunities beyond the traditional school day, Brandon students will develop as well-rounded human beings:
 - By the year 2025, all Brandon graduates will participate in at least one learning opportunity beyond the traditional school day each year. These opportunities may include: interscholastic athletics, performing arts, service organizations, school clubs, continuing education programs, enrichment activities, involvement in community-based athletics, job related training or other organized learning opportunities beyond the traditional school day.
- 3) The Brandon School District will effectively prepare all students for success at the next level:
 - By 2025, 85% of Brandon graduates will gain acceptance to 4 year universities, community college, certification-based trade school programs, career-technical internship programs or enlist in the armed forces.
 - Within 6 years of graduation, 60% of Brandon graduates will have successfully completed a university degree, earned an associate’s degree, a trade certification, completed a career-technical internship program or remain a member of the armed forces.

Public Participation at Board Meetings

The Brandon Board of Education recognizes the value of public comments and the importance of expressing yourselves to us on district matters.

PUBLIC COMMENT GUIDELINES

IN PERSON: You must sign in with your name, email address or phone number, home address, group affiliation (if any) and the topic you are going to speak on. Sign In sheet is on table with agendas

VIRTUALLY: If participating virtually then “raise your hand” in the Zoom webinar control box with your name, contact email or phone number and indicate the topic you are going to speak on.

1. When addressing the Board please recognize yourself by stating your name.
2. Each statement shall be limited to THREE (3) minutes: you can only speak once.
3. The statements shall be directed at the board only.

4. Generally, the board will not respond to public comments during the meeting.
5. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by your comments.

To ensure due process and respect of individual rights, the district maintains a formal process for handling complaints against individuals. A problem involving an individual or specific incident is best handled through administrative channels. Such matter should be reduced to writing and sent to the superintendent or the board president.

While it is not our intent to stifle public comment, speakers should be aware that if your statements violate the rights of others under the law of defamation or invasion of privacy, you may be held legally responsible. If you are unsure of the legal ramifications of what you are about to say, we urge you to consult first with your legal advisor.

The board wants to hear what people want to say. We expect each speaker will model for our students and others in the audience on how one can respectfully disagree with others' views or voice an opinion or ask questions.




Brandon School District


Brandon Board of Education
Special Meeting
Central Office Board Room and Zoom Platform
1025 S. Ortonville Road
Ortonville, Michigan 48462
January 10, 2022
5:30 PM

UNOFFICIAL MINUTES

- I. Call to Order – 5:30 p.m. by Lisa Kavalhuna
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kim Smith-Kulaga, Hilary Stockoski, Jeff Zielke
- III. Others present: Dan Stevens, Acting Superintendent; Janice Meek, Executive Director of Business Services; Carly Stone, Executive Director of Curriculum / Instruction; Diane Zedan, Director of Preschool; Brian Smilnak, Wakely Architects, Inc.; Jeff Bates, Wolgast Construction; Maria Schubring, Recording Secretary
- IV. Pledge of Allegiance
Led by the board.
- V. Public Comments
No one from the public wished to address the board.
- VI. Bond Update
Dan Stevens provided an update on the bond. He shared information regarding the projects that we will be moving forward this summer – Harvey-Swanson playground replacement, Oakwood parking lot replacement, and district telephone communication system. Janice Meek shared that the architect firm and construction manager would like to provide monthly updates on bond projects. Janice Meek introduced Brian Smilnak with Wakely Associates, Inc. and Jeff Bates construction manager with Wolgast Construction. Brian and Jeff provided detailed information and next steps about the projects we are moving forward with this summer. The team engaged the board members by answering questions related to the bond projects.
- VII. Technology Presentation
Janice Meek and Thomas Jansheski shared a detailed technology plan presentation with funding sources for eight years. They reported that a technology committee had been formed to discuss technology needs and purchases. They also shared information regarding a new telephone communication system, including an alarm system. The request to go out for bid for a new telephone communication system will be included on February board meeting agenda. Board members asked questions about classroom display technology, instructional technology components, and student/teacher devices. Board members shared that they would like to receive technology updates and bond project timelines
- VIII. Bus Replacement Schedule
Janice Meek shared that we are not planning to purchase any buses this year, and due to lack of time at this meeting, she will discuss this at the board meeting next month.
- IX. Adjournment – 6:31 p.m. by Lisa Kavalhuna

Minutes prepared by Maria Schubring, Recording Secretary


Kim Smith-Kulaga, Secretary


Date



Brandon School District

Brandon Board of Education
Regular Meeting
Central Office Board Room and Zoom Platform
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6:30 PM

UNOFFICIAL MINUTES

- I. Call to Order – 6:32 p.m. by Lisa Kavalhuna
- II. Roll Call
Present: Melissa Clark, Rebecca Haynes, Lisa Kavalhuna, Diane Salter, Kim Smith-Kulaga, Hilary Stockoski, Jeff Zielke
- III. Others present: Dan Stevens, Acting Superintendent; Janice Meek, Executive Director of Business Services; Carly Stone, Executive Director of Curriculum / Instruction; Diane Zedan, Director of Preschool; Maria Schubring, Recording Secretary
- IV. Pledge of Allegiance
Led by the board.
- V. BHS Student Report
Emma Losey and Piper Kraft provided an update on recent and upcoming events at Brandon High School: Charity Week, Student Council Regional/State conferences, and service projects.
- VI. Acting Superintendent's Report
 - A. School Board Recognition
Dan Stevens publicly thanked and recognized board members for their service to the Brandon School District. Board members received a gift bag with a token of appreciation from each school building.
 - B. Covid Update
Dan Stevens provided an update on covid numbers. He shared that we have seen a slight increase, mostly at the middle school and high school. He provided information about the test to stay program up and running for students and staff.
 - C. Diane Zedan introduced new staff member Sarah Maesch. Sarah is assigned as the resource room teacher at Brandon High School. She also introduced Jeannine Marthen, a mental health counselor at Brandon Middle School.
 - D. Building Update ~ Brandon High School
Dan Stevens introduced BHS assistant principal Megan Koslowski. She provided a detailed PowerPoint presentation regarding Multi-Tiered System of Supports (MTSS) initiative at Brandon High School, the referral process, three tiers of support, targeted intervention areas, and MTSS meetings schedule.
- VII. Public Comments and Questions on Agenda Business
No one from the public wished to address the board.
- VIII. Approval of Consent Agenda
The Brandon Board of Education deems all items listed on the consent agenda non-controversial and routine in nature. The body will approve these items under one motion and there will be no discussion. A member of the Brandon Board of Education wishing to discuss an item on the consent agenda may request it be removed from the consent agenda, and placed on the regular agenda. The body will consider and discuss the item at that time.
Melissa Clark moved and Rebecca Haynes supported that the Brandon Board of Education approve the consent agenda as presented. Carried unanimously 7-0. Roll call vote: C RH – roll call vote

- A.Minutes of the December 6, 2021, Special Meeting
- B.Minutes of the December 13, 2021, Regular Meeting
- C.General Fund Accounts Payable in the amount of \$ 1,986,412.82

IX. Information and Discussion Items

A.Finance Report

Janice Meek provided an update on the sale of the bond and timeline. She shared that we will be receiving Series I funds on March 16th in the amount of 20.9 million and she will be setting up a separate capital projects fund. She also mentioned that a ratifying resolution will be brought to the board for approval and provided information regarding Series II funds in March.

X. Action Items

A.Appointment of Temporary Chairperson for Election of President

Diane Salter moved and Melissa Clark supported that Maria Schubring serve as Temporary Chairperson for the selection of a President. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

B.Election of President

Lisa Kavalhuna moved and Melissa Clark supported to elect Diane Salter as President for the 2022 calendar year (January 1 - December 31, 2022). Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

C.Election of Vice-President

Kim Smith-Kulaga moved and Lisa Kavalhuna supported to elect Melissa Clark as Vice-President for the 2022 calendar year (January 1-December 31, 2022). Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

D.Election of Secretary

Rebecca Haynes moved and Kim Smith-Kulaga supported to elect Kim Smith-Kulaga as Secretary for the 2022 calendar year (January 1 - December 31, 2022). Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

E. Election of Treasurer

Lisa Clark moved and Melissa Clark supported to elect Rebecca Haynes as Treasurer for the 2022 calendar year (January 1-December 31, 2022). Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

F. Resolution to Set Date, Time, and Place for Regular Monthly Meetings

Hilary Stockoski moved and Rebecca Haynes supported that the Brandon Board of Education adopt the Resolution as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

G.Request Approval of Depositories for School Funds

Lisa Kavalhuna moved and Melissa Clark supported to name Waterford Bank (formerly Clarkston State Bank), The Bank of New York, U.S. Bank, Michigan School District Liquid Asset Fund Plus, and Fifth Third Bank as depositories for Brandon School District and Michigan School District Liquid Asset Fund Plus as the authorized investment Broker. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

H.Designate Person to Serve as Contracting Agent

Rebecca Haynes moved and Lisa Kavalhuna supported that the Brandon Board of Education designate the Interim Superintendent of Schools to serve as contracting agent to sign agreements and contracts for Brandon School District. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

I. Designate Persons Authorized to Sign Checks

Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education designate the Interim Superintendent of Schools or the Board of Education President as the authorized persons to sign

- checks for Brandon School District. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- J. Designate Person Authorized to Sign Purchase Orders
Hilary Stockoski moved and Lisa Kavalhuna supported that the Brandon Board of Education designate the Executive Director of Business Services as the authorized person to sign purchase orders for Brandon School District. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- K. Designate Person to Serve as Electronic Transfer Officer
Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education designate the Executive Director of Business Services as the authorized Electronic Transfer Officer for Brandon School District. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- L. Establish Fees Charged for Individuals Requesting Notice of Board Meetings
Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education establish a fee of \$1.00 per notice via postal mail for individuals requesting notice of board meetings. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- M. Establish Board Compensation
Lisa Kavalhuna moved and Hilary Stockoski supported that the Brandon Board of Education establish \$ 0 per member as compensation for the 2022 calendar year (January 1 - December 31, 2022). Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- N. Designate Person to Post Vacancies/Accept Resignations
Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education approve the Interim Superintendent of Schools, or his/her designee to post vacancies and accept resignations. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- O. Designate Person to Post Public Notices
Rebecca Haynes moved and Melissa Clark supported that the Brandon Board of Education approve the Interim Superintendent of Schools, or his/her designee to post public notices. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- P. Delegation of Recording Secretary Duties (by Secretary of the Board)
I, Kim Smith-Kulaga, as Secretary of the Board moved and Melissa Clark supported to delegate Maria Schubring to serve as Recording Secretary for the Brandon Board of Education. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- Q. Assignment of Board of Education Representative to MASB
Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education appoint Hilary Stockoski as its representative to the Michigan Association of School Boards. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- R. Assignment of Board of Education Representative to the Oakland County Intermediate School District
Lisa Kavalhuna moved and Kim Smith-Kulaga supported that the Brandon Board of Education appoint Melissa Clark as its representative to the Oakland County Intermediate School District. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.
- S. Appointment of Designated Spokesperson for the Board of Education
Melissa Clark moved and Lisa Kavalhuna supported that the Brandon Board of Education President/Designee be appointed the designated spokesperson for the Board of Education. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

T. Approval of Authorized Purchase Card Users

Lisa Kavalhuna moved and Melissa Clark supported that the Brandon Board of Education approve the employee position titles authorized to use district credit/debit/purchase card(s) in conducting of district business as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

U. Approval of Interim Superintendent Contract

Kim Smith-Kulaga moved and Melissa Clark supported that the Brandon Board of Education approve the Interim Superintendent Contract for Dr. Gary Richards as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

V. Approval of Human Resource Report

Lisa Kavalhuna moved and Rebecca Haynes supported that the Brandon Board of Education approve the Human Resource Report as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; R. L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

W. Approval of AIA Contracts for Architect and Construction Manager

Hilary Stockoski moved and Rebecca Haynes supported that the Brandon Board of Education approve the AIA contracts for the architect and construction manager as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

X. Approval of BHS Student Council Overnight Trip to MASC Conference

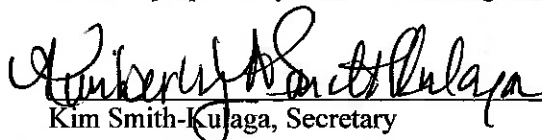
Lisa Kavalhuna moved and Kim Smith-Kulaga supported that the Brandon Board of Education approve the Student Council overnight trip to the MASC Student Leadership Conference in Grand Rapids, MI, February 27 - 28, 2022 as presented. Carried unanimously 7-0. Roll call vote: M. Clark – yes; R. Haynes – yes; L. Kavalhuna – yes; D. Salter – yes; K. Smith-Kulaga – yes; H. Stockoski – yes; J. Zielke – yes.

XI. Citizens' Input

No one from the public wished to address the board.

XII. Adjournment – 7:28 p.m by Diane Salter

Minutes prepared by Maria Schubring, Recording Secretary



Kim Smith-Kulaga, Secretary

1/20/2022

Date

**BRANDON SCHOOL DISTRICT
ALL FUNDS
COVER SHEET**

**January
2022**

All Funds Check Register	\$ 843,749.44
BMO Harris Bank Purchase Card Register	\$ 19,370.15
Pre-pays	\$ -
Employee Reimbursements (01.10.2022)	\$ -
Employee Reimbursements (01.25.2022)	\$ 456.34
MESSA Insurance	\$ 190,258.01
Set Seg Insurance	\$ -
EDUSTAFF	\$ 72,914.31
Payroll Runs - net of reimbursements shown above	
Payroll Run 01.10.2022 (Run 623)	\$ 604,448.89
Payroll Run 01.25.2022 (Run 624)	\$ 685,492.18

Total for Approval: **\$ 2,416,689.32**

Please contact Janice Meek at 248-627-1810 or by email at jmeek@brandon.k12.mi.us prior to the meeting if you have questions.

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 1/31/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
St. Fund: 11								
Type: 4 Revenue								
St. Revenue X00:	100 Revenue from Local Sources							
111	Property Tax Levy	2,764,497.00	390,569.68	1,705,501.74	0.00	1,058,995.26	61.69%	
119	Penalties on Delinquent Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	
131	Tuition	0.00	0.00	726.00	0.00	-726.00	0.00%	
141	Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	
151	Earnings on Investment/Deposit	7,000.00	0.00	266.83	0.00	6,733.17	3.81%	
171	Admissions	25,000.00	4,140.00	40,125.00	0.00	-15,125.00	160.50%	
173	Dues and Fees	47,000.00	700.00	39,466.66	0.00	7,533.34	83.97%	
181	Rev from Comm Serv Activities	112,000.00	1,319.00	16,790.67	0.00	95,209.33	14.99%	
193	Gain/Loss Sale of Fixed Assets	2,000.00	0.00	0.00	0.00	2,000.00	0.00%	
199	Misc Local Revenues	20,000.00	3,770.00	12,680.32	0.00	7,319.68	63.40%	
St. Revenue X00:	100 Revenue from Local Sources	Total:	2,977,497.00	400,498.68	1,815,557.22	0.00	1,161,939.78	60.97%
St. Revenue X00:	300 Rev from State Sources							
311	Unrestricted from Grants	14,286,770.00	1,426,473.27	5,739,815.98	0.00	8,546,954.02	40.7%	
312	Restricted from Grants	4,040,850.00	352,505.81	1,978,914.84	0.00	2,061,935.16	48.97%	
317	Restricted from Public School	600,778.00	96,832.00	405,913.70	0.00	194,864.30	67.56%	
St. Revenue X00:	300 Rev from State Sources	Total:	18,928,398.00	1,875,811.08	8,124,644.52	0.00	10,803,753.48	42.92%
St. Revenue X00:	400 Rev from Federal Sources							
414	Restricted from State	2,142,670.00	0.00	372,811.75	0.00	1,769,858.25	17.39%	
415	Restricted from Other	0.00	0.00	0.00	0.00	0.00	0.00%	
417	Restricted from Public School	633,599.00	0.00	95,029.23	0.00	538,569.77	14.99%	
418	Unrestrict from Public School	8,055.00	0.00	0.00	0.00	8,055.00	0.00%	
419	Other Fed Sources	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Revenue X00:	400 Rev from Federal Sources	Total:	2,784,324.00	0.00	467,840.98	0.00	2,316,483.02	16.80%
St. Revenue X00:	500 Incoming Transfer/Oth Transact							
513	ISD Collected Millage Tax	1,201,043.00	0.00	647,388.00	0.00	553,655.00	53.90%	
519	Other Distribution frm oth PS	150,094.00	0.00	13,721.77	0.00	136,372.23	9.14%	
552	Adj to Prior Period Exp	0.00	0.00	0.00	0.00	0.00	0.00%	
594	Capital Lease Transactions	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Revenue X00:	500 Incoming Transfer/Oth Transact	Total:	1,351,137.00	0.00	661,109.77	0.00	690,027.23	48.92%
St. Revenue X00:	600 Fund Modifications							
625	School Lunch Fund Modification	80,000.00	0.00	0.00	0.00	80,000.00	0.00%	

User: JMEEK - Jan Meek

Page

Current Date: 02/09/2022

Report: OSGL6037B - OSGL6037B: Budget to Actual w MTD Actu

1

Current Time: 14:14:43

Selection:

FY = '2022' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 1/31/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
St. Revenue X00: 600	Fund Modifications	Total: 80,000.00	0.00	0.00	0.00	80,000.00	0.00%
Type: 4	Revenue	Total: 26,121,356.00	2,276,309.76	11,069,152.49	0.00	15,052,203.51	42.37%
Type: 5	Expense						
St. Function X00: 100	Instruction						
111	Elementary	4,716,018.00	432,527.36	2,332,293.59	59,929.41	2,323,795.00	50.72%
112	Middle/JR High School	2,378,978.00	211,001.21	1,070,634.69	1,519.55	1,306,823.76	45.06%
113	High School	4,479,814.00	331,073.55	1,824,619.04	10,744.55	2,644,450.41	40.96%
118	Pre-School	461,372.00	28,857.18	188,996.77	1,194.29	271,180.94	41.22%
119	Summer School	23,288.00	0.00	50,488.19	0.00	-27,200.19	216.79%
122	Special Education	2,247,411.00	178,530.51	924,725.07	875.08	1,321,810.85	41.18%
125	Compensatory Education	370,588.00	54,294.83	242,830.23	0.00	127,757.77	65.52%
127	Career & Technical	28,915.00	5,286.74	39,813.88	2,808.95	-13,707.83	147.40%
St. Function X00: 100	Instruction	Total: 14,706,384.00	1,241,571.38	6,674,401.46	77,071.83	7,954,910.71	45.90%
St. Function X00: 200	Supporting Services						
212	Guidance Services	398,125.00	54,409.74	281,430.73	0.00	116,694.27	70.68%
213	Health Services	104,100.00	4,866.46	45,290.66	50,859.59	7,949.75	92.66%
214	Psychological Services	168,301.00	17,226.84	74,053.95	0.00	94,247.05	44.00%
215	Speech Path & Audiology	307,773.00	26,033.69	131,982.86	0.00	175,790.14	42.88%
216	Social Work Services	299,455.00	24,637.49	126,951.15	0.00	172,503.85	42.39%
217	Visual Aid Services	0.00	0.00	0.00	0.00	0.00	0.00%
218	Teacher Consultant	11,219.00	1,250.00	6,367.86	10,150.00	-5,298.86	147.23%
219	Othr Pupil Support Svc	18,541.00	704.65	6,376.21	0.00	12,164.79	34.38%
221	Improve of Instruction	630,730.00	55,007.41	206,201.55	16,668.23	407,860.22	35.33%
222	Ed Media Services	116,696.00	11,867.66	68,879.89	2,511.18	45,304.93	61.17%
225	Technology Assist Instructn	4,300.00	100.00	4,272.60	0.00	27.40	99.36%
226	Supv/Dir Instr Staff	266,477.00	24,023.23	148,919.08	0.00	117,557.92	55.88%
227	Academic Student Assessment	21,500.00	0.00	19,550.00	0.00	1,950.00	90.93%
229	Other Instructional Staff Svc	3,000.00	0.00	0.00	0.00	3,000.00	0.00%
231	Board of Education	107,950.00	16,052.50	69,908.96	0.00	38,041.04	64.76%
232	Exec Administration	372,819.00	13,360.05	197,238.37	37.07	175,543.56	52.91%
241	Principal Office	1,296,570.00	106,516.78	653,180.04	89.04	643,300.92	50.38%
249	Other School Administration	17,000.00	2,650.00	2,828.60	2,650.00	11,521.40	32.22%
252	Fiscal Services	488,133.00	41,051.37	297,141.31	119.25	190,872.44	60.89%
257	Internal Services	11,500.00	0.00	1,486.53	0.00	10,013.47	12.92%

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Selection:

FY = '2022' AND GLBA_BUDACT_MSTR.[glba_gr] = 'GL' AND GLBA_BUDACT_MSTR.[glba_level] = 'OB' AND
GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
As of 1/31/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization	
259	Oth Business Svcs	40,000.00	5,735.68	42,359.57	0.00	-2,359.57	105.89%	
261	Oper Bldg Svcs	2,489,032.00	309,316.27	1,368,944.88	222,305.24	897,781.88	63.93%	
266	Security Services	197,885.00	19,696.51	73,240.42	0.00	124,644.58	37.01%	
271	Pupil Transportation Svc	1,504,854.00	149,825.84	372,507.93	4,586.00	1,127,760.07	25.05%	
282	Communication Services	66,000.00	6,740.66	31,522.70	0.00	34,477.30	47.76%	
283	Staff/Personnel Svcs	148,114.00	15,369.68	122,501.16	165.84	25,447.00	82.81%	
284	Support Svcs Tech	527,313.00	174,898.83	590,806.07	78,671.42	-142,164.49	126.96%	
285	Pupil Accounting	120,096.00	11,132.49	70,091.43	0.00	50,004.57	58.36%	
291	Pupil Activities	44,367.00	30,512.47	33,058.23	0.00	11,308.77	74.51%	
293	Athletic Activities	646,129.00	29,476.84	307,333.67	25,352.10	313,443.23	51.48%	
St. Function X00: 200	Supporting Services	Total:	10,427,979.00	1,152,463.14	5,354,426.41	414,164.96	4,659,387.63	55.31%
St. Function X00: 300	Community Services							
311	Community Services Direction	124,741.00	15,028.78	164,338.32	0.00	-39,597.32	131.74%	
321	Community Recreation	321.00	68.01	409.08	0.00	-88.08	127.43%	
331	Community Activities	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00: 300	Community Services	Total:	125,062.00	15,096.79	164,747.40	0.00	-39,685.40	131.73%
St. Function X00: 400	Payments to Oth Gvnt Agencies							12
411	Pymt to K12 Public W/In St	380,000.00	7,469.10	35,619.10	0.00	344,380.90	9.37%	
452	Site Improvement Services	0.00	0.00	0.00	0.00	0.00	0.00%	
491	Prior Period Adj Material	0.00	0.00	0.00	0.00	0.00	0.00%	
492	Prior Period Adj Non Matrl	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00: 400	Payments to Oth Gvnt Agencies	Total:	380,000.00	7,469.10	35,619.10	0.00	344,380.90	9.37%
St. Function X00: 500	Other Financing Uses							
511	Debt Svc LT-Principal	481,931.00	763.62	134,086.43	0.00	347,844.57	27.82%	
St. Function X00: 500	Other Financing Uses	Total:	481,931.00	763.62	134,086.43	0.00	347,844.57	27.82%
St. Function X00: 600	Transfers Out							
611	Fund Mod-General Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
623	Fund Mod-Child Care Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
639	Fund Mod-LT Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00%	
St. Function X00: 600	Transfers Out	Total:	0.00	0.00	0.00	0.00	0.00%	
Type: 5	Expense	Total:	26,121,356.00	2,417,364.03	12,363,280.80	491,236.79	13,266,838.41	49.21%
St. Fund: 11		Total:	0.00	-141,054.27	-1,294,128.31	-491,236.79	1,785,365.10	0.00%

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GLK_KEY_MSTR.[glk_sec_part02] = '11'

Vers. 1

Brandon School District
Budget to Actual w MTD Actual by St. Fund-Type-St.RevX00-St.FuncX00
 As of 1/31/2022

Code	Description	OB Budget	MTD Actual	Actual	Encumbrance	Balance	% of Utilization
	End of Report	Grand Total:	0.00	0.00		-1,294,128.31	



Brandon School District

1025 South Ortonville Road, Ortonville, Michigan 48462
(248) 627-1802 • FAX (248) 627-4533
www.brandonschooldistrict.org

*Brandon Board of Education
Brandon School District*

Brandon School District

Resolution in Support of the IDEA Full Funding Act

WHEREAS, the *Brandon School District* recognizes the need for a strong investment in the Individuals with Disabilities Education Act (IDEA); and

WHEREAS, the Individuals with Disabilities Education Act was first enacted in 1975 to help ensure that all students with disabilities will have access to a free appropriate public education; and

WHEREAS, with the enactment of IDEA, the United States Congress committed to fund up to 40 percent of the additional cost of special education, thereby promising to provide up to 40 percent of the national average per pupil expenditure, which is currently estimated at \$13,828 by the U.S. Department of Education; and

WHEREAS, since IDEA’s enactment more than 45 years ago, the current federal investment in IDEA is less than 14 percent; and

WHEREAS, the *Brandon School District* and many other public school districts throughout the United States educate a growing number of children with disabilities that is now more than seven million; and

WHEREAS, our nation’s school districts face an increased demand for greater resources to fulfill the needs of students under IDEA, including those for students affected by multiple disabilities whose individual education plans require more resources; and

WHEREAS, with each increase in the IDEA child count, the *Brandon Board of Education* and others throughout the country continue to adjust their budgets to accommodate this increased need and ensure that each child educated through IDEA receives the appropriate supports, with some school districts dedicating forty percent or more of their general education budgets to special education services; and,

BE IT RESOLVED, that the *Brandon Board of Education* supports the IDEA Full Funding Act that will help strengthen the federal investment in special education by authorizing a ten year plan to fully fund the federal share of IDEA; and

BE IT RESOLVED, that the *Brandon Board of Education* urges Congress’ strong bipartisan support for and passage of the IDEA Full Funding Act; and,

NOW, THEREFORE BE IT RESOLVED that the *Brandon Board of Education* remains committed to providing students with disabilities and their families the supports they need, and acknowledges the intergovernmental partnership among the local, state, and federal levels of government critical to this shared investment in our children.

Brandon Board of Education Members:

2/14/2022

Diane Salter, President

*Melissa Clark, Vice-President
Rebecca Haynes, Treasurer
Kimberly Smith-Kulaga, Secretary*

*Lisa Kavalhuna, Trustee
Hilary Stockoski, Trustee
Jeffrey Zielke, Trustee*