



East Lansing Board of Education

6160 Towar Ave, East Lansing, MI 48823

Regular Meeting
June 8, 2026 - 7:00 PM

Board Room
Agenda

- I. **Opening of Meeting**
 - A. *Call to Order*
 - B. *Roll Call*
 - C. *Mission Statement: Nurturing Each Child, Educating All Students, Building World Citizens*
 - D. *Approval of Agenda*
Motion: I move that the Board of Education approve the agenda of the June 8, 2026, regular meeting, as presented.
 - E. *Approval of Minutes* 2
Motion: I move that the Board of Education approve the minutes of the May 11, 2026, regular meeting, as presented.

I. **Opening of Meeting**

I.A. Call to Order

The meeting was called to order at 7:01 PM by President Lyons.

I.B. Roll Call

Chambers: Absent, Edsall: Present, Faris-Hylen: Present, Lyons: Present, Martin: Present, Torrez: Present, Tykocki: Present.

Student Representative Dijagah: Present, Meghea: Present

Superintendent Leyko: Present

I.C. Mission Statement: Nurturing Each Child, Educating All Students, Building World Citizens

The mission statement was read by Trustee Tykocki.

I.D. Approval of Agenda

Motion: 25-26/111: I move that the Board of Education approve the agenda of May 11, 2026, regular meeting, as presented.

This motion, made by Martin and seconded by Torrez, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

I.E. Approval of Minutes

Motion: 25-26/112: I move that the Board of Education approve the minutes of April 27, 2026, regular meeting, as presented.

This motion, made by Faris-Hylen and seconded by Martin, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

II. **Recognition**

Trustee Martin: Our award-winning yearbook, Ceniad, earned an incredible 41 individual state awards, including 17 first-place finishes - **the most first-place awards in program history**. The staff also earned the highest possible honors at both the state and national level, including a Spartan ranking and an All-American designation.

Our student newspaper, Portrait, brought home a program-record 52 individual awards across 22 different student journalists, including several freshmen earning first-place recognition. Portrait also earned a Spartan ranking for only the second time in program history.

Together, our publications staff earned 93 total awards out of 105 submissions — **the second-highest total in the entire state of Michigan.**

A special congratulations to Jess Mielock and Aya Howard for being named to the All-State Student Journalist Staff, with Jess also earning a statewide scholarship recognizing her as Michigan’s top yearbook journalist.

These accomplishments are a reflection of countless hours of interviewing, writing, editing, designing, photographing, and storytelling - but also the incredible support of our entire school community. We are so grateful to our staff for welcoming student journalists into classrooms and helping support storytelling that captures the heart of our schools.

We also know how fortunate we are as a district to have Cody Harrell leading and supporting students in this way. The care, mentorship, professionalism, and opportunities he provides through these programs continue to elevate student voice and journalism at an extraordinary level.

We could not be more proud of these students, their leadership, and the work they continue to produce.

Trustee Edsall recognized the voters in Ingham County and in particular East Lansing who passed for the SE bond on Tuesday. This will lead to a brand-new Beekman Center and remodeled Heartwood. 70% of East Lansing voters voted in favor of the millage.

II.A. Recognition of Student Representatives

II.A.1. Tania Dijagah, Board representative

II.A.2. Maia Meghea, Board representative



II.A.3. Maeson Adams, Academic and Technology Committee representative

II.A.4. Kyla Caldwell, Academic and Technology Committee representative

III. **Student Representative Report**

- AP exams have been taking place and are now wrapping up.
- Students are preparing their final projects.
- Multiple sports have held senior nights.
- Girls' tennis won the CAAC last week and have regionals on Wednesday; the team is highly ranked in the state right now.
- Softball won their game on senior night.
- Track and field have been doing well lately.
- Shout out to the 10 seniors who are CAAC scholar athletes: must be in 2 varsity sports and have a 4.0 GPA.
- NHS hours have been turned in; induction of new members and the board took place tonight; thank you to Ms. Seyka and Mr. Smith for all the volunteering opportunities they provided; Excel Tutoring was new this year and it was easy and NHS students were able to get hours.
- Prom will be Saturday at 7:00 pm at the Kellogg Center and post-prom is at High Caliber.
- Jazz Band 1 will be performing at the Art Festival this weekend.
- Introduction of the 2026-27 Student Liaisons: Ani Meghea and Carmen Rojewski

IV. **Superintendent's Report**

Click [here](#) for the Superintendent's Report. This report will be sent via eblast on Tuesday morning.

IV.A. District Swatting Events

Superintendent Leyko went through the two swatting events that occurred at the high school.

Trustee Tykocki: Buildings hold a drill during non-structured time; the second swatting call was during non-structured time; students locked down until they were dismissed.

Trustee Edsall: Thanked Superintendent Leyko for the information; it was very thorough.

Trustee Martin: It is helpful to read out the 5 steps; thank you for prioritizing students and staff.

Trustee Faris-Hylen: Thanked the high school administration for their communication.

Trustee Lyons: Appreciated the timeliness of the information that was sent during both incidents.

Superintendent Leyko: We will share the outcomes after the After-Action Review.

V. **Public Comment**

This is the opportunity to address the Board. Speakers are to confine their remarks to five minutes. If a speaker requires more than five minutes, after all other persons who have requested to speak during this part of the meeting have spoken, that speaker will be allowed additional time. The Superintendent or other district staff may comment to clear up or avoid significant misunderstandings.

- Kathleen Brady - Special Education

VI. **Board Discussion**

No Board Discussion

VII. **Action Items**

VII.A. **Ingham Intermediate School District's 2026-27 Proposed General Fund Budget**

Motion: 25-26/113: I move that the Board of Education adopt the resolution in support of the proposed 2026-27 Ingham Intermediate School District General Fund budget, as presented.

This motion, made by Edsall and seconded by Tykocki, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

Discussion followed.

VII.B. **27L Letter of Agreement**

Motion: 25-26/114: I move that the Board of Education approve the Letter of Agreement between the District and the East Lansing Education Association (ELEA), the American Federation of State, County and Municipal Employees (AFSCME - administrative assistants) and East Lansing Educational Support Personnel Association (ELESPPA - paraprofessionals).

This motion, made by Faris-Hylen and seconded by Edsall, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

VII.C. **Equivalent Payment to 27L Recommendation**

Motion 25-26/115: I move that the Board of Education approve equivalent payments of \$975 to 34 district employees who were not included in the 27L educator compensation grant funds Letter of Agreement, totaling \$44,000 from general funds.

This motion, made by Edsall and seconded by Martin, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

Discussion followed.

VII.D. **MacDonald Middle School Band and Orchestra Day Trip to Chicago, Illinois**

Motion: 25-26/116: I move that the Board of Education approve the trip request for a May 2027-day trip to Chicago with MacDonald Middle School band and orchestra students, submitted by Mr. Larzelere, Mr. Rosin, Ms. Thornton, and Ms. Paiz.

This motion, made by Martin and seconded by Torrez, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

Discussion followed.

VII.E. **Approval of Contract for Ms. Kristin Sesti, East Lansing High School Dean of Student Success**

Motion: 25-26/117: I move that the Board of Education approve the contract for Ms. Kristin Sesti, East Lansing High School Dean of Student Success, as presented.

This motion, made by Faris-Hylen and seconded by Tykocki, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

VII.F. **Approval of Contract for Lindsey Loniewski, Whitehills Elementary Principal**

Motion: 25-26/118: I move that the Board of Education approve the contract for Lindsey Loniewski, Whitehills Elementary Principal, as presented.

This motion, made by Tykocki and seconded by Torrez, Passed.

Chambers: Absent, Edsall: Aye, Faris-Hylen: Aye, Lyons: Aye, Martin: Aye, Torrez: Aye, Tykocki: Aye

Aye: 6, Nay: 0, Absent: 1

VIII. **Committee Reports**

VIII.A. Academic and Technology Committee

Met on May 5:

- Discussion on technology use

VIII.B. Facilities Committee

- No report

VIII.C. Finance Committee

Met today and discussed:

- 27L payments – will be coming on May 22
- Ingham ISD 2026-27 budget
- Update on progress of 2026-27 budget; final look the draw from the fund balance will not be quite as large as expected

VIII.D. Intergovernmental Relations

- No report

VIII.E. Personnel Committee

- No report

VIII.F. Policy Committee

- Next meeting is May 18 at 1:00 PM in Boardroom

VIII.G. Ingham School Officers Association (ISOA)

Met on May 6

- Discussed the 2026–27 budget, which received Board support tonight

IX. **Announcements**

IX.A. The next regular scheduled meeting of the Board of Education is June 8, 2026.

X. **Adjournment**

The meeting adjourned at 7:50 PM.

President

Secretary

II. **Recognition**

A. Recognition of Retirees

1. Tim Akers, ELHS teacher
2. Kathy Kain, Robert L. Green teacher
3. Stephanie Krumbach, Red Cedar teacher
4. Bonnie McGraw, ELHS registrar
5. Molly Williams, Whitehills principal
6. Tara Williams, Donley paraprofessional
7. Belinda Hodge, MacDonald Middle School lunch monitor
8. Shannon Johnston, Donley library paraprofessional
9. Christina Heard, ELHS/MMS paraprofessional

III. **Superintendent's Report**

IV. **Consent Agenda**

Motion: I move that the Board of Education approve the consent agenda to include the following items:

- A. MHSAA Resolution 2026-27

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2026-27

1661 Ramblewood Drive
East Lansing, MI 48823
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2026 — through July 31, 2027

LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2026-27 must be listed on the back of this form)

East Lansing Public Schools City/Township of East Lansing

County of Ingham, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2026 and shall remain effective until July 31, 2027, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

East Lansing Public Schools School(s), on the 8 day of June, 2026, and is so recorded in the minutes of the meeting of the said Board/Governing Body.

ELPS Board of Education

 (Governing Body Name)
6160 Towar Ave

 (Address)
East Lansing MI 48823

 (City & Zip Code)
kelly.hocquard@elps.us

 (Contact E-mail)

 Board Secretary Signature
 or Designee
 Check if Designee

Schools Which Are To Be MHSAA Members During 2026-27

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades **6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12**; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. East Lansing High School
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools
for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. MacDonald Middle School

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6, 7, 8
 Provide anticipated 2026-27 7th and 8th-grade enrollment 561
 Provide anticipated 2026-27 6th-grade enrollment 272
 Grade levels for membership: 6 7 8
 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2026-27 7th and 8th-grade enrollment _____
 Provide anticipated 2026-27 6th-grade enrollment _____
 Grade levels for membership: 6 7 8
 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____

Name of Member School

 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2026-27 7th and 8th-grade enrollment _____
 Provide anticipated 2026-27 6th-grade enrollment _____
 Grade levels for membership: 6 7 8
 1. Yes No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.



East Lansing
Public Schools

MEMORANDUM

TO: Board of Education

FROM: Rulesha Glover-Payne
Chief Human Resources Officer

SUBJECT: Human Resources Action Item

DATE: June 4, 2026

Hire

It is recommended that the Board approve the hiring of **Kambell Fosness-Bartee** - 1.0 FTE English Teacher at East Lansing High School at BA Step 3 effective August 20, 2026.

It is recommended that the Board approve the hiring of **Olivia Kaminski** - 1.0 FTE 3rd Grade Teacher at Robert L Green Elementary at BA Step 4 effective August 20, 2026.

It is recommended that the Board approve the hiring of **Jasmine Palmer** as a conditional hire pending obtainment of certification - 1.0 FTE Special Education Resource Room Teacher – ASD Focus at MacDonald Middle School at BA Step 3 effective August 20, 2026.

It is recommended that the Board approve the hiring of **Corey Shepard** as a conditional hire pending obtainment of certification - 1.0 FTE 4th Grade Teacher at Glencairn Elementary at BA Step 3 effective August 20, 2026.

It is recommended that the Board approve the hiring of **Kaylee McMillan** as a conditional hire pending obtainment of certification - 1.0 FTE 5th Grade Teacher at Red Cedar Elementary at BA Step 3 effective August 20, 2026.

1. Hiring of Kambell Fosness-Bartee - 1.0 FTE English Teacher at East Lansing High School at BA Step 3 effective August 20, 2026.
2. Hiring of Olivia Kaminski - 1.0 FTE 3rd Grade Teacher at Robert L Green Elementary at BA Step 4 effective August 20, 2026.
3. Hiring of Corey Shepard as a conditional hire pending obtainment of certification — 1.0 FTE 4th Grade Teacher at Glencairn Elementary at BA Step 3 effective August 20, 2026.
4. Hiring of Kaylee McMillan as a conditional hire pending obtainment of certification - 1.0 FTE 5th Grade Teacher at Red Cedar Elementary at BA Step 3 effective August 20, 2026.
5. Hiring of Jasmine Palmer as a conditional hire pending obtainment of certification - 1.0 FTE Special Education Resource Room Teacher – ASD Focus at MacDonald Middle School at BA Step 3 effective August 20, 2026.

V. **Presentation**

- A. *Safety, Security and Student Support Director proposal, Jason Russell, SEC*

VI. **Public Comment**

This is the opportunity to address the Board. Speakers are to confine their remarks to five minutes. If a speaker requires more than five minutes, after all other persons who have requested to speak during this part of the meeting have spoken, that speaker will be allowed additional time. The Superintendent or other district staff may comment to clear up or avoid significant misunderstandings.

VII. **Board Discussion**

VIII. **Action Items**

- A. **World Language Department trip to Puerto Rico in June 2027** **15**
Motion: I move that the Board of Education approve the trip request submitted by Ms. Sanchez for travel to Puerto Rico from June 22–28, 2027.



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education

FROM: Mark Dobson

SUBJECT: Action Item: World Language Department trip to Puerto Rico in June 2027.

DATE: June 2, 2026

Recommendation:

It is recommended that the Board approve the trip request submitted by Ms. Sanchez for travel to Puerto Rico from June 22–28, 2027. The trip will provide students with authentic interaction in the target language and personal connection with the rich culture tradition of the Puerto Rican and Latinx heritage.

In keeping with district practice, three competitive bids were obtained. As this trip will be funded by participating families, there will be no cost to the district. Students will also have opportunities to participate in fundraising efforts.

Thank you for your consideration of this enriching opportunity for our high school students.

B. **East Lansing High School Volleyball Camp in North Carolina**

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Motion: I move that the Board approve the high school volleyball team's participation in an out-of-state volleyball camp in North Carolina from July 21–23, 2026 as submitted by Ms. Heather Stanley.



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education

FROM: Mark Dobson 

SUBJECT: Action Item: High School Volleyball Camp in North Carolina

DATE: June 3, 2026

Recommendation:

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It is recommended the Board approve the high school volleyball team's participation in an out-of-state volleyball camp in North Carolina from July 21 – 23, 2026 as submitted by Ms. Heather Stanley.

Participation in this camp will provide students with valuable opportunities to enhance their volleyball skills through focused skill development, systems training, and competitive match play. In addition to athletic growth, students will benefit from team-building experiences and exposure to a higher level of competition.

The cost of the trip will be funded by participating families, and there will be no financial impact on the district. Students will also have opportunities to participate in fundraising activities to help offset individual expenses.

Thank you for your consideration of this enriching opportunity for our high school students.

**EAST LANSING PUBLIC SCHOOLS
EXTENDED FIELD TRIP REQUEST FORM**

IMPORTANT: All out-of-state and overnight school-sponsored extracurricular activities require approval from the East Lansing Board of Education. Per Board Policy 5506, "The Board may approve extended extracurricular trips for student groups under school sponsorship. Each trip requires separate approval and must be approved annually."

For further details, please refer to East Lansing Public Schools Board of Education Policy 5506, which is included in the Field Trip Application Packet. All requirements must be satisfied before the Board will consider requests for out-of-state and overnight school-sponsored extracurricular activities.

Required documents must be attached to this request form:

1. Letter to ELPS Board of Education, requesting approval of this trip
2. Detailed Itinerary
3. Copy of parent consent form (customize using provided template)

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Name and position of staff person requesting trip:

Heather Stanley - Head Volleyball Coach

Trip destination and dates: (please attach detailed itinerary to this form)

University of North Carolina - July 21-23 - see attached

Purpose for trip:

Volleyball Camp

Grade level of student participants, and number expected to participate:

10, 11, 12 grades - 12-13 players expected

Cost to students and fundraising/scholarship plans:

\$400⁰⁰ - will scholarship players in needed

Names of chaperones, plus total number committed:

Heather Stanley Ericka Baer

Proposal for Out-of-State Volleyball Team Camp Approval

University of North Carolina Team Camp

Dates: July 21-23

Camp Site

Overview

Each summer, our volleyball program seeks out a competitive team camp that allows student-athletes to develop their skills, strengthen team cohesion, and compete at a high level in preparation for the upcoming season.

For Summer 2026, we are requesting approval to attend the University of North Carolina Team Camp, a program specifically designed for high school teams. This camp provides a structured environment focused on skill development, systems training, and competitive match play.

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Purpose and Benefits

Attending this camp would provide our student-athletes with meaningful opportunities to grow both individually and as a team. Key benefits include:

- Exposure to collegiate-level coaching, expectations, and training methods
- Opportunity to be coached and seen by multiple collegiate level coaches outside of the state of Michigan, beneficial to those athletes with a desire to play beyond high school
- Advanced instruction in team systems, strategy, and skill development
- Competition against high-level teams from outside the state of Michigan
- Development of leadership, communication, and team cohesion
- Preparation for our high level conference and district-level competition

Additionally, participation in an out-of-state camp allows athletes to experience a broader level of competition and gain perspective beyond our local environment.

Why This Camp

As an alumna and former player of the University of North Carolina program I have firsthand experience with this camp, the coaching staff, and how the program is run. This familiarity provides confidence in the quality, structure, and overall experience our athletes will receive.

Additionally, the University of North Carolina volleyball program ranks among the top

programs nationally, including a Top 20 finish last year. This level of excellence ensures our athletes are exposed to high standards of training, competition, and program culture.

Camp Details

Location: University of North Carolina

Dates: July 21–23

Cost per Player: \$400

Includes housing, meals, and instruction

Comparable to in-state options (e.g., Michigan State University camp at approximately \$350)

Housing and Supervision

Players and coaches will stay in on-campus dormitories.

Facilities are monitored by camp staff and coaches.

Nightly room checks will be conducted by team coaches and camp staff.

Dorms are used exclusively for camp participants during this period.

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Transportation

Families will be responsible for arranging and paying for transportation to and from the camp.

Participation Criteria

Open to all varsity-level athletes:

- 11th and 12th grade athletes
- Returning varsity players

If additional roster spots are available, participation may be extended to underclassmen interested in the varsity program.

As with any summer activity, per MHSAA rules, participation does not guarantee team placement for the Fall 2026 season and is not required.

Financial Accessibility

We are committed to making this opportunity accessible to all interested athletes through fundraising opportunities and transparent communication with families.

Initial outreach to returning program families has been conducted, and feedback has been overwhelmingly positive and supportive.

Conclusion

The University of North Carolina Team Camp offers a valuable opportunity for our athletes to train in a high-level, team-focused environment that emphasizes both individual growth and program development.

Approval of this request would support our goal of building a competitive, cohesive, and well-prepared volleyball program for the Fall 2026 season.

TAR HEEL TEAM CAMP #2- COACH REGISTRATION

7/21/26 - 7/23/26

Chapel Hill, NC

Join us for Tar Heel Team Camp #2- the perfect way to get your High School, Middle School, or Club team in the gym before the 2026 High School volleyball season starts back up. Timed perfectly to serve as a preseason before preseason, come train with and against teams from around the country. Each participating team will be assigned a half court (two teams per court), and a Carolina Coach to aid your school in training and competitions.

In 2025 these teams attended our team camps and made it to their State Championships in the fall:

- Green Level High School - North Carolina 8A State Champions
- DH Conley High School- North Carolina 6A State Runner-up
- Ayden-Grifton High School - North Carolina 3A Champions

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Team Camp is the perfect way, in addition, to teach players the skills and tools to grow and develop together before the school season begins. A Camp Tournament will run the final day of team camp to provide your team with the best possible preparation for your competitive season.

Teams and Coaches/Team Representatives will be housed on campus at Granville Towers. Housing and meals will be provided, linens & overnight snacks provided. Suggested Packing list can be found on FAQs page!

Camp Dates: July 21-23, 2026

Location: Eddie Smith Field House, 8 Fetzer A & B

Age Group: High School JV and Varsity Levels

Gender: Females

Registration Limits: 50 teams/camp - 8-12 players per team

DAILY SCHEDULE

In order to maximize the Team Camp experience for all schools wanting to participate, we will continue to run a wave schedule for each Team Camp. Please see the attached 2025 Team Camp Wave Schedule for reference of exact times.

**Schedule subject to change according to size of each camp!*

Coach Registration: 9:30am

ESFH/CARM

DAY 1 | 11:30am - 10:00pm

DAY 2 | 7:30am - 10:00pm
DAY 3 | 8:30am - 1:30pm

FETZ AB

DAY 2 | 6:30pm - 9:30pm
DAY 3 | 8:30am - 12:00pm

HOW MUCH DOES THIS CAMP COST?

\$3200 per 8 athletes and 1 team representative/coach (every team must be accompanied by a supervisor)

- \$400 per additional player
- \$175 per additional representative/coach.
- UNC on campus housing and meals are provided - 2 nights in the dorms and 5 meals during camp duration.

\$500 deposit and Team Camp Reservation Form must be received either online or mailed prior to the May 15th Team Tar Heel Camp Deadline.

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Write checks to: Tar Heel Volleyball

2001 Walden Glade Run

Apex, NC 27523

Once deposit is received, Coach or Rep will receive an online code specific to their team to start player registrations. Please let Sarah Schall, Tar Heel Camp Director know how you would like to complete payment (Players can pay online with a 6% process fee applied OR they can pay their HS team and coaches send 1-full Team Camp check to Tar Heel Volleyball Camp).

Important: All players **MUST** have paperwork and registration complete on Teamworks no later than July 15th, 2026. Players with outstanding waivers may not attend and will not be allowed to participate in Tar Heel Volleyball Camp.

C. **East Lansing High School Boys Basketball Camp in Sandusky, Ohio**

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Motion: I move that the Board approve the high school boy's basketball team's participation in an out-of-state basketball camp in Sandusky, Ohio, from June 26-27, 2026, as submitted by Mr. Ray Mitchell.



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education
FROM: Mark Dobson 
SUBJECT: Action Item: High School Varsity Boys' Basketball Camp in Sandusky Ohio
DATE: June 3, 2026

26

Recommendation:

It is recommended that the Board approve the high school boys' varsity basketball team's participation in an out-of-state basketball camp in Sandusky, Ohio, from June 26–27, 2026, as submitted by Mr. Ray Mitchell.

Participation in this camp will provide students with a unique opportunity to compete against high-level programs from across the Midwest while building valuable teamwork skills and strengthening team bonds

The cost of the trip will be funded by participating families, and there will be no financial impact on the district. Students will also have opportunities to participate in fundraising activities to help offset individual expenses.

Thank you for your consideration of this enriching opportunity for our high school students.

EAST LANSING PUBLIC SCHOOLS
EXTENDED FIELD TRIP REQUEST FORM

IMPORTANT: All out-of-state and overnight school-sponsored extracurricular activities require approval from the East Lansing Board of Education. Per Board Policy 5506, "The Board may approve extended extracurricular trips for student groups under school sponsorship. Each trip requires separate approval and must be approved annually."

For further details, please refer to East Lansing Public Schools Board of Education Policy 5506, which is included in the Field Trip Application Packet. All requirements must be satisfied before the Board will consider requests for out-of-state and overnight school-sponsored extracurricular activities.

Required documents must be attached to this request form:

1. Letter to ELPS Board of Education, requesting approval of this trip
2. Detailed Itinerary
3. Copy of parent consent form (customize using provided template)

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Name and position of staff person requesting trip:

Ray Mitchell - Varsity boys basketball coach

Trip destination and dates: (please attach detailed itinerary to this form)

Sandusky, Ohio June 26-27, 2026

Purpose for trip:

Basketball camp

Grade level of student participants, and number expected to participate:

9-12 - Expecting 10-12 students

Cost to students and fundraising/scholarship plans:

No cost to students - this is paid through basketball fundraising.

Names of chaperones, plus total number committed:

Ray Mitchell, John Schweitzer, Mike Johnson

**EAST LANSING PUBLIC SCHOOLS
EXTENDED FIELD TRIP REQUEST FORM**

Method of transportation:

Parents transport

Signature of staff person requesting trip:

- I acknowledge responsibility for the accuracy of all submitted information.
- I acknowledge responsibility for holding an orientation session with students and chaperones, including expectations for chaperones, students, and staff. Session will include review of rules and procedures with parents.
- I acknowledge responsibility for appointing a second trip leader and agree to familiarize him/her with all trip management details.
- I recognize it is my responsibility to ensure all student participants and their parents provide required documentation, including:
 - o Field trip consent form with parent and student signatures
 - o Rules acknowledgement form, with parent and student signatures
 - o Medical authorization forms
- I acknowledge responsibility for leaving copies of all required documentation and forms with the building principal before leaving on the trip.

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I have read and agree to all responsibilities listed above.

Robert Mitchell

Staff Member Signature

6-1-2026

Date

I have discussed these plans with the staff member planning this trip. I believe the trip meets ELPS Board Policy requirements for School Sponsored and Extracurricular Field Trips.

Julie Martin

Building Principal Signature

6/1/26

Date

Dear Members of the East Lansing Board of Education,

I am writing to respectfully request approval for the East Lansing High School Boys Varsity Basketball Team to attend the Midwest Live Team Camp in Sandusky, Ohio, from **June 26–27, 2026**.

The Midwest Live Team Camp is an NFHS-certified scholastic recruiting event held during the NCAA live recruiting period. Participation in this event provides our student-athletes with a unique opportunity to compete against high-level programs from across the Midwest while being evaluated by college coaches and recruiters. This exposure can assist students in pursuing future educational and athletic opportunities at the collegiate level.

In addition to the recruiting and competitive benefits, the camp offers valuable team-building experiences. Traveling and competing together helps strengthen team camaraderie, leadership, communication, and accountability among our student-athletes. These experiences contribute positively to the development of our basketball program and the overall growth of our students. . . . 29

The trip will be supervised by East Lansing Public Schools coaching staff, and all district policies and procedures regarding student travel, safety, supervision, and parent consent will be followed. A detailed itinerary and parent consent documentation are attached as required.

We believe this opportunity aligns with the educational and extracurricular goals of East Lansing Public Schools and will provide meaningful benefits to our student-athletes and basketball program.

Thank you for your consideration of this request. Please feel free to contact me if additional information is needed.

Sincerely,

Ray Mitchell
Varsity Boys Basketball Coach
East Lansing High School
East Lansing Public Schools



EAST LANSING HIGH SCHOOL BOYS VARSITY BASKETBALL

Midwest Live Team Camp

Sandusky, Ohio • June 26–27, 2026


“Building Excellence Through Competition, Teamwork, and Leadership”

FRIDAY, JUNE 26, 2026

Cedar Point Sports Center

2701 Cleveland Road W, Sandusky, OH 44870


 **11:00 AM** – Team Arrival & Event Check-In

 **12:00 PM – 4:00 PM** – Competition Session I

- Two varsity basketball games
- Team meetings and recovery between games
- Supervision by coaching staff throughout the event

Quality Inn & Suites Sandusky

6220 Milan Road, Sandusky, OH 44870

 **5:00 PM** – Hotel Check-In

 **6:00 PM – 8:00 PM** – Team Development & Bonding Activities

- Team dinner
- Leadership and communication exercises
- Reflection and preparation for Saturday competition

 **10:00 PM** – Team Curfew / Lights Out

SATURDAY, JUNE 27, 2026

 **7:00 AM** – Team Breakfast

 **8:00 AM** – Hotel Check-Out

Return to Cedar Point Sports Center



🏀 **10:00 AM – 2:00 PM** – Competition Session II

- Two varsity basketball games
- Continued participation in Midwest Live Team Camp activities
- College coach exposure during NCAA live recruiting period

🚌 **2:30 PM** – Departure from Sandusky, Ohio

🏠 **Evening Arrival** – East Lansing, Michigan

🎯 **PURPOSE OF TRIP**

The East Lansing High School Boys Varsity Basketball Team is requesting approval to attend the **Midwest Live Team Camp**, an NFHS-certified scholastic event conducted during the NCAA live recruiting period. This experience will provide student-athletes with:

- ✓ Competition against high-level programs from across the Midwest
- ✓ Exposure to college coaches and recruiters
- ✓ Leadership and character development opportunities
- ✓ Team-building experiences that strengthen program culture
- ✓ Opportunities to represent East Lansing Public Schools with pride and sportsmanship

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Submitted to the East Lansing Board of Education

Ray Mitchell

Varsity Boys Basketball Coach
East Lansing High School

Travel Dates: June 26–27, 2026

Destination: Sandusky, Ohio

Overnight Accommodations: Quality Inn & Suites Sandusky

Event Venue: Cedar Point Sports Center

EAST LANSING PUBLIC SCHOOLS
EXTENDED FIELD TRIP CONSENT FORM

Directions for use: type in all required information to customize this consent form for the planned field trip. Make copies for student participants and parents. Consent forms MUST be signed by both student participants and parents at least 10 days prior to the trip. A copy of all signed consent forms must be provided to the building principal at least a week before departure.

Destination and dates for field trip: insert information below.

Sandusky, Ohio June 26-27, 2024

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Transportation arrangements:

Parents transport

Trip leader and co-leader:

Ray Mitchell, John Schweitzer, Mike Johnson

This is to certify that _____ has my permission
(print student name)

to participate in all activities and related travel for the extended field trip outlined above. I have had an opportunity to discuss plans with the trip leader, and understand the risks involved.

I release and hold harmless East Lansing Public Schools and its employees and officers from all liability with reference to this extended educational field trip.

Signature of Student

Date

Signature of Parent or Legal Guardian

Date

D. **Certification of form L-4029 (2026 Tax Rate Request)**

34

Motion: I move that the Board of Education approve the 2026 millage rates to be levied on July 1, 2026, as calculated in accordance with the Michigan Department of the Treasury's Form L-4029, as presented.



MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Lisa Allen, Director of Finance

SUBJECT: Action Item – Certification of form L-4029 (2026 Tax Rate Request)

DATE: June 8, 2026

Recommendation:

It is recommended that the Board of Education approve the 2026 millage rates to be levied on July 1, 2026, as calculated in accordance with the Michigan Department of the Treasury's Form L-4029, as presented.

Background:

Attached are the computed July 1, 2026, millage rates (per L-4029). The mills to be levied are:

- Operating (Non-Homestead) = 18.0000
- 2019 Sinking Fund (All Property) = 0.9852
- Debt Funds (All Property) = 6.3000
 - 2017 DF 2.7800
 - 2020 DF 1.2000
 - 2024 DF 0.2800
 - 2025 DF 2.1200

Operating Levy:

The Operating millage is taxed on non-homestead property. There is a “Headlee” millage reduction fraction of 0.9870 for non-homestead property. The Operating millage of 18.0 mills is unchanged from the current year.

2019 Sinking Fund Levy:

The Sinking Fund millage is taxed on all property. There is a “Headlee” millage reduction fraction of 0.9896 for all property. The requested Sinking Fund millage of 0.9852 mill is a 0.0104 reduction from the current year.

Debt Fund Levy:

The Debt Fund millage is taxed on all property and is not subject to “Headlee” millage reduction fractions. The requested total Debt Fund millage of 6.30 mills is unchanged from the current year.

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Ingham and Clinton	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026 1,683,503,705
Local Government Unit Requesting Millage Levy East Lansing Public Schools	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 838,458,349

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Operating NON-HOME	11/2018	22.0000	21.9384	0.9870	21.6532	1.0000	21.6532	18.0000	N/A	12/31/2028
Extra Voted	Sinking Fund ALL	11/2018	1.0000	0.9956	0.9896	0.9852	1.0000	0.9852	0.9852	N/A	12/31/2028
Extra Voted	Debt-ALL	²⁰¹⁷ 05/2017	Unlimited	N/A	1.0000	N/A	1.0000	N/A	2.7800	N/A	N/A
Extra Voted	Debt-ALL	²⁰²⁰ 05/2017	Unlimited	N/A	1.0000	N/A	1.0000	N/A	1.1200	N/A	N/A
Extra Voted	Debt-ALL	²⁰²⁴ 05/2024	Unlimited	N/A	1.0000	N/A	1.0000	N/A	0.2800	N/A	N/A
Extra Voted	Debt-ALL	²⁰²⁵ 05/2024	Unlimited	N/A	1.0000	N/A	1.0000	N/A	2.1200	N/A	N/A

Prepared by Justin Hill	Telephone Number 517-244-1480	Title of Preparer Accountant	Date 5/26/2026
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President			

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate ***
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	6.0000
For all Other	18.0000

*** FOR JULY 1 LEVY



MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Lisa Allen, Director of Finance

SUBJECT: Action Items – 2025-26 Final Budget Revision

DATE: June 8, 2026

Recommendation:

It is recommended that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the General Fund, as presented on pages 5-6 of the Budget Book.

It is recommended that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the Food Service Fund, as presented on page 7 of the Budget Book.

It is recommended that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the Student/School Activity Fund, as presented on page 8 of the Budget Book.

Background:

The Finance Committee reviewed the major assumptions and summary comparisons for the 2025-26 Final Budget Revision on June 1, 2026. A detailed comparison of assumptions, revenues, and expenditures is provided on page 9.

General Fund

The final budget revision reflects a revenue increase of \$558,821 and an expenditure increase of \$111,896 (net of favorable variances).

Revenue Drivers

- *Local Revenue:* Decreased due to updated taxable values.
- *State Revenue:* Increased by \$600,791. Approximately half of the increase is attributable to State Aid:
 - Updated taxable values affecting State Aid calculations;
 - True-up adjustments for Section 23a (credit recovery) pupil counts; and
 - Special Education reporting included in State Aid calculations (SE-4094/SE-4096).
- The remaining increase reflects a higher budgeted allocation for Section 31aa Student Mental Health and School Safety funding. At the time of the First Budget Revision, there was uncertainty regarding the final award adjustment; funding availability is now clearer.

- *Incoming Transfers*: Increased by approximately \$146,000, including an increase of \$136,000 in County Special Education funding and approximately \$10,000 in Talent Together true-up reimbursements for eligible expenditures.
- *Federal Revenue*: Decreased by \$109,000 due to final award adjustments for Title programs and revised carry-forward estimates for Filter First funds.
- *Other Revenue*: Decreased primarily due to adjustments reflecting actual proceeds from asset sales.

Expenditure Drivers

Salary, benefits, and substitute-related expenditures increased by approximately \$99,000 in total. The changes across these categories primarily reflect staffing vacancies and the timing of filling open positions, creating larger changes by category, but the net is \$99,000. Minor revisions were also made across other expenditure categories to align budgeted amounts with current projections.

Fund Balance

The projected ending fund balance is \$13,743,521, representing approximately 23% of total revenues (excluding Other Financing Sources). This reflects a decrease of \$1,205,135 from the June 30, 2025, audited fund balance.

Food Service Fund (Page 24)

Revenue decreased by \$69,000, primarily due to federal funding being lower than originally budgeted. Expenditures also decreased due to trends in supply usage and delayed capital outlay projects.

The projected ending fund balance is \$698,548, a decrease of \$11,187 from the June 30, 2025, balance.

Student/School Activity Fund (Page 25)

The projected ending fund balance is \$455,801, a decrease of \$35,730 from the June 30, 2025, balance.

Additional Information

While formal board action is not required under the Uniform Budgeting and Accounting Act for Debt Service and Capital Project Funds, these budgets are included in the budget document for transparency and information.



East Lansing Public Schools

BUDGET BOOK 2025-26 FINAL BUDGET REVISION

Prepared By: Lisa Allen, CMA
Director of Finance

Date: 06/08/2026

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East Lansing Public Schools

MISSION STATEMENT

Nurturing each child • Educating all students • Building world citizens

VISION STATEMENT

East Lansing Public Schools strives to provide every student with exemplary instruction in equitable learning environments designed to educate the whole child. In partnership with the community, ELPS endeavors to affirm cultural differences and nurture intellectual curiosity, collaboration, creativity, critical thinking, and effective communication so every student graduates to become a productive member of society.

BOARD OF EDUCATION and ADMINISTRATION

Board Members:

President – Dr. Elizabeth Guerrero Lyons

Vice President – Tali Faris-Hylen

Secretary – Chris Martin

Treasurer – Dr. Kath Edsall

Trustee – Dr. Terah Chambers

Trustee – Dr. Estrella Torrez

Trustee – Abbie Tykocki

Administration:

Superintendent – Dori Leyko

Assistant Superintendent – Mark Dobson

Chief Human Resources Officer – Rulesha Glover-Payne

Director of Equity and Social Justice – Klaudia Burton

Director of Finance – Lisa Allen

Director of Operations and Maintenance – Billy Hastings

Director of Special Education – Precios Armstrong

Director of Technology and Communications – Christian Palasty

East Lansing High School Principal – Ashley Schwarzbek

East Lansing High School Associate Principal – Jeff Lampi

East Lansing High School Associate Principal – Dorcas Shumake

East Lansing High School Director of Athletics and Activities – Nikki Norris

MacDonald Middle School Principal – Amy Martin

MacDonald Middle School Associate Principal – John Atkinson

Donley Elementary Principal – Tracey Barton

Glencairn Elementary Principal – Justyne Richardson

Marble Elementary Principal – Josh Robertson

Red Cedar Elementary Principal – Rinard Pugh

Robert L Green Elementary Principal – Amy Webster

Whitehills Elementary Principal – Molly Williams

GENERAL FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the General Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of general fund income received by this School District.

RESOLVED FURTHER: That this School District shall levy 18.0000 operating mills as approved by voters, generating \$12,502,351 in property tax revenue from the “non-homestead” group of properties.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District for the fiscal year 2025-26 are as follows:

Revenues:		
Local	\$	14,074,676
State		37,661,187
Federal		860,149
Incoming Transfers		5,914,612
Other Financing Sources (Uses)		<u>2,300</u>
Total Revenues & Other Financing Sources (Uses)	\$	<u>58,512,924</u>
Total Fund Balance, July 1, 2025		<u>14,948,656</u>
Total Available to Appropriate	\$	<u>73,461,580</u>

RESOLVED FURTHER: That the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$ 25,304,177
Added Needs	9,031,145
	<hr/>
Total Instruction	<u>\$ 34,335,322</u>
Support Services:	
Pupil Services	5,078,879
Instructional Staff Services	3,796,867
General Administration	644,325
School Administration	3,231,181
Business Services	1,053,345
Operations and Maintenance	7,073,775
Pupil Transportation	1,986,585
Central Services	1,455,676
Athletic Activities	995,596
	<hr/>
Total Support Services	<u>\$ 25,316,229</u>
Community Services	44,838
Payments to Other Government Agencies	-
Debt Services	21,670
	<hr/>
Total Appropriations	<u>\$ 59,718,059</u>
Total Fund Balance, June 30, 2026	<u><u>\$ 13,743,521</u></u>

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes:

Nayes:

Excused Absences:

Resolution declared adopted on:

FOOD SERVICE FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the Food Service Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of Food Service Fund income received by this School District.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the School District for the fiscal year 2025-26 are as follows:

Revenues:		
Local	\$	38,000
State		830,163
Federal		1,313,650
Other Financing Sources (Uses)		-
Total Revenues & Other Financing Sources (Uses)	\$	2,181,813
Total Fund Balance, July 1, 2025		709,735
Total Available to Appropriate	\$	2,891,548

RESOLVED FURTHER: That the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Salaries & Benefits	\$	136,000
Purchased Services		993,000
Supplies & Materials		1,038,000
Capital Outlay		7,000
Other		19,000
Total Appropriations	\$	2,193,000
Total Fund Balance, June 30, 2026	\$	698,548

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes

Nayes:

Excused Absences:

Resolution declared adopted on:

STUDENT/SCHOOL ACTIVITY FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the Student/School Activity Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2025-26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of Student/School Activity Fund income received by this School District.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the School District for the fiscal year 2025-26 are as follows:

Revenues:		
Local - student/school groups	\$	585,200
Other Financing Sources (Uses)		-
Total Revenues & Other Financing Sources (Uses)	\$	585,200
Total Fund Balance, July 1, 2025		491,531
Total Available to Appropriate	\$	1,076,731

RESOLVED FURTHER: That the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Other	\$	620,930
Total Appropriations	\$	620,930
Total Fund Balance, June 30, 2026	\$	455,801

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Board of Education commits the projected ending fund balance for student/school activities.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes:

Nayes:

Excused Absences:

Resolution declared adopted on:

East Lansing Public Schools

GENERAL FUND - Major Assumptions

				2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION				Change
1	Revenues:								
2		Blended Enrollment		3,671.49	3,673.49				2.00
3		Foundation Allowance		\$ 10,050	\$ 10,050				\$ -
4		Property Taxable Values (excludes Captured Values)		\$ 1,506,649,928	\$ 1,502,482,037				-0.28%
5		Property Taxes Delinquent %		1.50%	1.50%				0.00%
6		Current Property Taxes		\$ 12,685,000	\$ 12,630,301				\$ (54,699)
7		Prop A/Disc./SE Headlee		\$ 25,223,253	\$ 26,566,927				\$ 1,343,674
8		MPSERS 147 Funds		\$ 5,946,415	\$ 5,864,391				\$ (82,024)
9		Prior Year State Aid Adjustments		\$ 129,796	\$ 173,083				\$ 43,287
10		At-Risk		\$ 2,282,571	\$ 2,281,046				\$ (1,525)
11		Federal Grants		\$ 965,641	\$ 860,149				\$ (105,492)
12		County Special Education		\$ 5,375,867	\$ 5,787,760				\$ 411,893
13	Expenditures:								
14		Employee wages							
15		MPSERS Rate (Pension & Health)		29.91%	29.91%				0.00%
16		Health Insurance Renewal January 1st		5.80%	5.80%				0.00%
17		Staffing FTEs:							
18		Maintenance, Custodial, Grounds, & Courier		36.7	36.3				(0.4)
19		At-Wills		28.4	26.9				(1.5)
20		Central Office Administrators		6.5	6.5				-
21		ELESPA (paraprofessionals)		77.6	76.6				(1.0)
22		AFSCME (administrative assistants)		19.5	19.5				-
23		ELEA (teachers)		249.8	248.8				(1.1)
24		Building Level Administrators		12.0	12.0				-
25		Superintendent		1.0	1.0				-

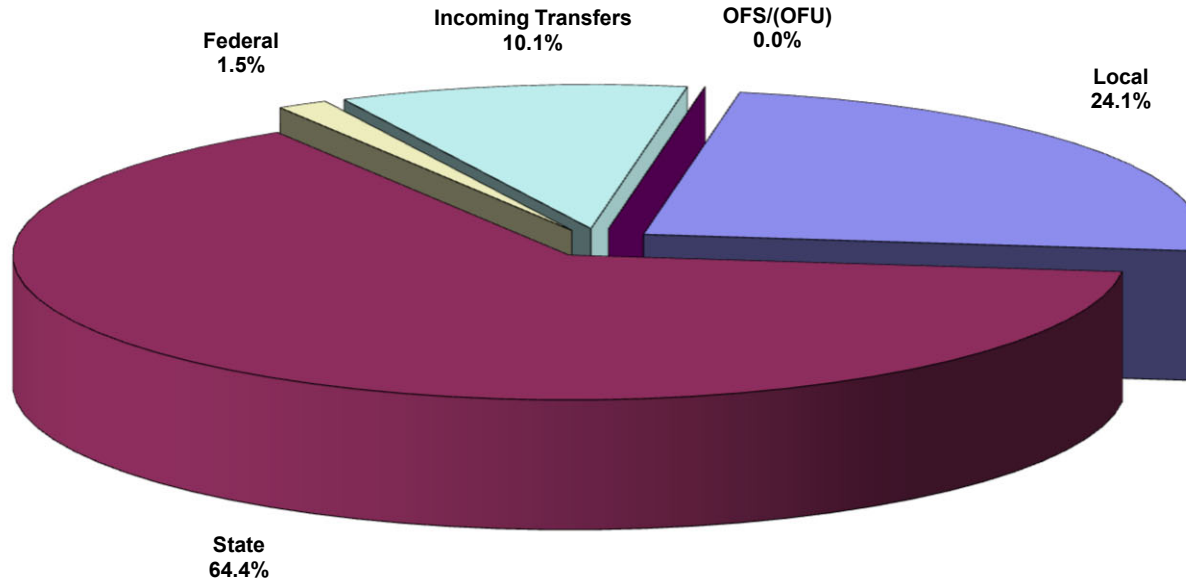
GENERAL FUND - Revenue & Expenditure Summary Comparison

				2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION				Change
27	Revenues:								
28		Local		\$ 14,126,101	\$ 14,074,676				\$ (51,425)
29		State		37,060,396	37,661,187				600,791
30		Federal		969,170	860,149				(109,021)
31		Incoming Transfers		5,768,436	5,914,612				146,176
32		Other Financing Sources/(Uses)		30,000	2,300				(27,700)
33		Total Revenues		\$ 57,954,103	\$ 58,512,924				\$ 558,821
34	Expenditures:								
35		Salaries		\$ 29,251,486	\$ 28,777,051				\$ (474,435)
36		Benefits		20,086,690	20,395,317				308,627
37		Purchase Services		3,053,273	3,076,457				23,184
38		Supplies & Materials		2,962,650	3,018,884				56,234
39		Capital Outlay		490,149	425,250				(64,899)
40		Other		4,669,627	4,934,516				264,889
41		Total Expenditures (before favorable variance)		\$ 60,513,875	\$ 60,627,475				\$ 113,600
42		Favorable Expenditure Variance (1.5%)		\$ (907,711)	\$ (909,416)				\$ (1,705)
43		Projected Add/(Draw) To/From Fund Balance		\$ (1,652,061)	\$ (1,205,135)				\$ 446,926
44		Beginning Fund Balance		\$ 14,948,656	\$ 14,948,656				\$ -
45		Ending Fund Balance		\$ 13,296,595	\$ 13,743,521				\$ 446,926

EAST LANSING PUBLIC SCHOOLS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
2025-26 FINAL BUDGET REVISION

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL
REVENUES:					
Local:					
Property Taxes	12,677,301		10,175,850	1,521,800	24,374,951
Interest Earnings	655,000		147,900	604,404	1,407,304
Building Use	104,000				104,000
Food Sales		38,000			38,000
Athletics	130,814				130,814
Other	507,561	585,200	9,400	11,000	1,113,161
State	37,661,187	830,163			38,491,350
Federal	860,149	1,313,650			2,173,799
County Special Education and Misc. via IISD	5,914,612				5,914,612
Total Revenues	58,510,624	2,767,013	10,333,150	2,137,204	73,747,992
EXPENDITURES:					
Instruction:					
Basic Programs	25,304,177				25,304,177
Added Needs	9,031,145				9,031,145
Instructional Support Services:					
Pupil	5,078,879				5,078,879
Instructional Staff	3,796,867				3,796,867
School Administration	3,231,181				3,231,181
Non-Instructional Support Services:					
General Administration	644,325				644,325
Business	1,053,345		12,732	1,000	1,067,077
Operations and Maintenance	7,073,775				7,073,775
Pupil Transportation	1,986,585				1,986,585
Central	1,455,676				1,455,676
Athletics	995,596				995,596
Food Service		2,193,000			2,193,000
Student/School Activity		620,930			620,930
Community	44,838				44,838
Payments to Other Gov't Agencies and Prior Period Adj.	0				0
Capital Outlay				13,804,278	13,804,278
Debt Services:					
Principal	21,670		6,065,000		6,086,670
Interest & Issuance Costs/Escrow			4,514,992		4,514,992
Dues and Fees			2,235		2,235
Total Expenditures	59,718,059	2,813,930	10,594,959	13,805,278	86,932,226
Excess of Revenues over Expenditures	(1,207,435)	(46,917)	(261,809)	(11,668,074)	(13,184,234)
OTHER FINANCING SOURCES/(USES):					
Net Operating Transfers	0	0	0	0	0
SBLF Proceeds					0
Sale of Bonds			0	0	0
SBITA	0				0
Other	2,300	0			2,300
Total Other Financing Sources/(Uses)	2,300	0	0	0	2,300
Excess of Revenues and OFS/(OFU) over Expenditures	(1,205,135)	(46,917)	(261,809)	(11,668,074)	(13,181,934)
Fund Balance - Beginning of Year	14,948,668	1,201,266	632,419	22,266,749	39,049,090
Fund Balance - End of Year	13,743,521	1,154,349	370,610	10,598,675	25,867,156

EAST LANSING PUBLIC SCHOOLS GENERAL FUND - REVENUES AND OTHER FINANCING SOURCES/(USES)



	2024-25	2025-26		2025-26			
	ACTUAL	FIRST BUDGET REVISION	% of Total Revenues	FIRST BUDGET REVISION	% of Total Revenues	\$ CHANGE from 2025-26 FIRST	% CHANGE from 2025-26 FIRST
REVENUES and OFS/(OFU):							
Local	13,495,925	14,126,101	24.4%	14,074,676	24.1%	(51,425)	-0.4%
State	36,914,800	37,060,396	63.9%	37,661,187	64.4%	600,791	1.6%
Federal	898,729	969,170	1.7%	860,149	1.5%	(109,021)	-11.2%
Incoming Transfers	6,010,306	5,768,436	10.0%	5,914,612	10.1%	146,176	2.5%
OFS/(OFU)	25,360	30,000	0.1%	2,300	0.0%	(27,700)	-92.3%
Total ¹	57,345,120	57,954,103	100.1%	58,512,924	100.1%	558,821	1.0%

¹ Amount may not add to 100.0% due to rounding

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
REVENUE DETAIL AND CHANGES IN FUND BALANCE**

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET REVISION vs. FIRST BUDGET REVISION	\$ CHANGE FINAL BUDGET REVISION vs. 2024-25 ACTUAL
LOCAL REVENUE:					
12,250,750	Current Property Taxes (net 1.50% est. uncollectible)	12,685,000	12,630,301	(54,699)	379,551
26,231	Delinquent Property Taxes (includes P & I)	30,000	47,000	17,000	20,769
96,577	Building Use	114,551	104,000	(10,551)	7,423
806,461	Interest on Investments	650,000	655,000	5,000	(151,461)
219,962	Other	532,952	507,561	(25,391)	287,599
95,943	Other - Athletics	113,598	130,814	17,216	34,871
<u>13,495,924</u>	TOTAL LOCAL SOURCES	<u>14,126,101</u>	<u>14,074,676</u>	<u>(51,425)</u>	<u>578,752</u>
STATE REVENUE:					
11,595,908	Proposal A	10,832,044	11,015,878	183,834	(580,030)
11,504,860	Discretionary (includes 51e SE)	12,957,002	13,042,603	85,601	1,537,743
2,358,920	Special Ed. Headlee	2,358,920	2,508,446	149,526	149,526
0	Enrollment Stabilization	170,492	138,750	(31,742)	138,750
910,166	Prior Year State Aid Adjustments	129,796	173,083	43,287	(737,083)
1,971,116	At-Risk	2,282,571	2,281,046	(1,525)	309,930
6,460,122	MPERS	5,946,415	5,864,391	(82,024)	(595,731)
95,578	Hold Harmless Guarantee			0	(95,578)
108,681	Headlee Obligation for Data Collection	108,157	108,436	279	(245)
393,227	GSRP	717,555	717,555	0	324,328
0	Educator Compensation	538,202	538,202	0	538,202
0	Student Safety			0	0
791,911	Mental Health & Student Safety	593,687	899,205	305,518	107,294
274,338	MI Kids Back on Track	0	0	0	(274,338)
449,973	Other	425,555	373,592	(51,963)	(76,381)
<u>36,914,800</u>	TOTAL STATE SOURCES	<u>37,060,396</u>	<u>37,661,187</u>	<u>600,791</u>	<u>746,387</u>
FEDERAL REVENUE:					
527,887	Title 1a (Improving Basic Programs)	524,613	524,613	0	(3,274)
95,418	Title 2a (Supporting Effective Instruction)	91,410	88,955	(2,455)	(6,463)
50,046	Title 3 (Language English Learners & Immigrant)	56,281	56,281	0	6,235
36,022	Title 4 (Student Support & Academic Enrichment)	36,298	36,298	0	276
0	ESSER/CRF/11T/Other COVID			0	0
27,732	IDEA Preschool/Flowthrough	3,500	0	(3,500)	(27,732)
93,771	Filter First	173,840	70,000	(103,840)	(23,771)
67,853	Other	83,228	84,002	774	16,149
<u>898,728</u>	TOTAL FEDERAL SOURCES	<u>969,170</u>	<u>860,149</u>	<u>(109,021)</u>	<u>(38,579)</u>
INCOMING TRANSFERS:					
5,831,675	County Special Education (via IISD)	5,652,144	5,787,760	135,616	(43,915)
178,632	Other	116,292	126,852	10,560	(51,780)
<u>6,010,307</u>	TOTAL INCOMING TRANSFERS	<u>5,768,436</u>	<u>5,914,612</u>	<u>146,176</u>	<u>(95,695)</u>
<u>57,319,760</u>	TOTAL REVENUES	<u>57,924,103</u>	<u>58,510,624</u>	<u>586,521</u>	<u>1,190,865</u>
OTHER FINANCING SOURCES/(USES):					
0	Operating Transfer			0	0
0	Subscription-Based IT Agreements			0	0
25,360	Sale of Property	30,000	2,300	(27,700)	(23,060)
<u>25,360</u>	TOTAL OTHER FINANCING SOURCES (USES)	<u>30,000</u>	<u>2,300</u>	<u>(27,700)</u>	<u>(23,060)</u>
<u>57,345,120</u>	TOTAL REVENUE & OTHER FINANCING SOURCES (USES)	<u>57,954,103</u>	<u>58,512,924</u>	<u>558,821</u>	<u>1,167,804</u>
<u>58,357,332</u>	TOTAL EXPENDITURES	<u>60,513,875</u>	<u>60,627,475</u>	<u>113,600</u>	<u>2,270,143</u>
(1,012,212)	Increase (Decrease) in Fund Balance before est. Variance	(2,559,772)	(2,114,551)	445,221	(1,102,339)
0	Estimated Favorable Budget Variance (1.5%)	907,708	909,416	1,708	909,416
(1,012,212)	Total Increase (Decrease) in Fund Balance	(1,652,064)	(1,205,135)	446,929	(192,923)
0	Prior Year Restatement	0	0	0	0
<u>15,960,868</u>	Fund Balance - Beginning of Year	<u>14,948,656</u>	<u>14,948,656</u>	<u>0</u>	<u>(1,012,212)</u>
<u>14,948,656</u>	Fund Balance - End of Year	<u>13,296,592</u>	<u>13,743,521</u>	<u>446,929</u>	<u>(1,205,135)</u>
25.6%	Fund Balance as a % of Total Expenditures (excludes OFU)	22.3%	23.0%		
26.1%	Fund Balance as a % of Total Revenues (excludes OFS)	23.0%	23.5%		

EAST LANSING PUBLIC SCHOOLS

Historical General Fund Ending Fund Balance

Fiscal Year	June 30 Fund Balance	Fund Balance as a % of total Expenditures	Total Expenditures	Fund Balance \$ Change
1989-90	2,377,345	10.4%	22,836,724	
1990-91	2,688,814	10.7%	25,055,917	311,469
1991-92	3,620,163	14.5%	24,954,194	931,349
1992-93	4,457,580	17.4%	25,609,114	837,417
1993-94	5,823,424	21.7%	26,843,471	1,365,844
1994-95	6,340,596	21.5%	29,423,552	517,172
1995-96	4,164,229	12.7%	32,682,971	(2,176,367)
1996-97	3,644,912	11.5%	31,731,132	(519,317)
1997-98	5,956,669	20.1%	29,587,086	2,311,757
1998-99	7,074,058	24.7%	28,679,200	1,117,389
1999-00	5,797,623	18.3%	31,747,831	(1,276,435)
2000-01	3,556,908	10.6%	33,537,841	(2,240,715)
2001-02	2,620,071	7.8%	33,788,558	(936,837)
2002-03	2,938,881	9.0%	32,578,547	318,810
2003-04	4,071,119	13.2%	30,891,542	1,132,238
2004-05	3,365,883	10.2%	32,906,276	(705,236)
2005-06	4,180,079	12.8%	32,624,654	814,196
2006-07	4,075,841	12.3%	33,177,118	(104,238)
2007-08	3,489,117	10.4%	33,691,698	(586,724)
2008-09	3,031,437	8.9%	34,129,930	(457,680)
2009-10	3,073,835	9.2%	33,492,118	42,398
2010-11	3,535,398	10.5%	33,820,516	461,563
2011-12	2,593,010	7.4%	35,221,189	(942,388)
2012-13	3,268,954	9.3%	34,989,783	675,944
2013-14	2,449,816	6.8%	36,106,849	(819,138)
2014-15	2,817,424	7.8%	35,952,301	367,608
2015-16	4,581,595	12.6%	36,228,845	1,764,171
2016-17	4,457,204	11.5%	38,694,524	(124,391)
2017-18	5,101,107	13.1%	38,895,323	643,903
2018-19	6,326,360	16.4%	38,673,882	1,225,253
2019-20	6,908,352	16.9%	40,809,543	581,992
2020-21	12,321,595	29.7%	41,534,344	5,413,243
2021-22	14,682,991	31.6%	46,446,051	2,361,396
2022-23	15,501,954	28.4%	54,517,922	818,963
2023-24	15,960,868	28.5%	55,909,568	458,914
2024-25	14,948,656	25.2%	58,357,332 ¹	(1,012,212)
2025-26 est.	13,743,521	23.0%	59,718,059 ¹	(1,205,135)

¹ Net of Estimate Favorable Budget Variance

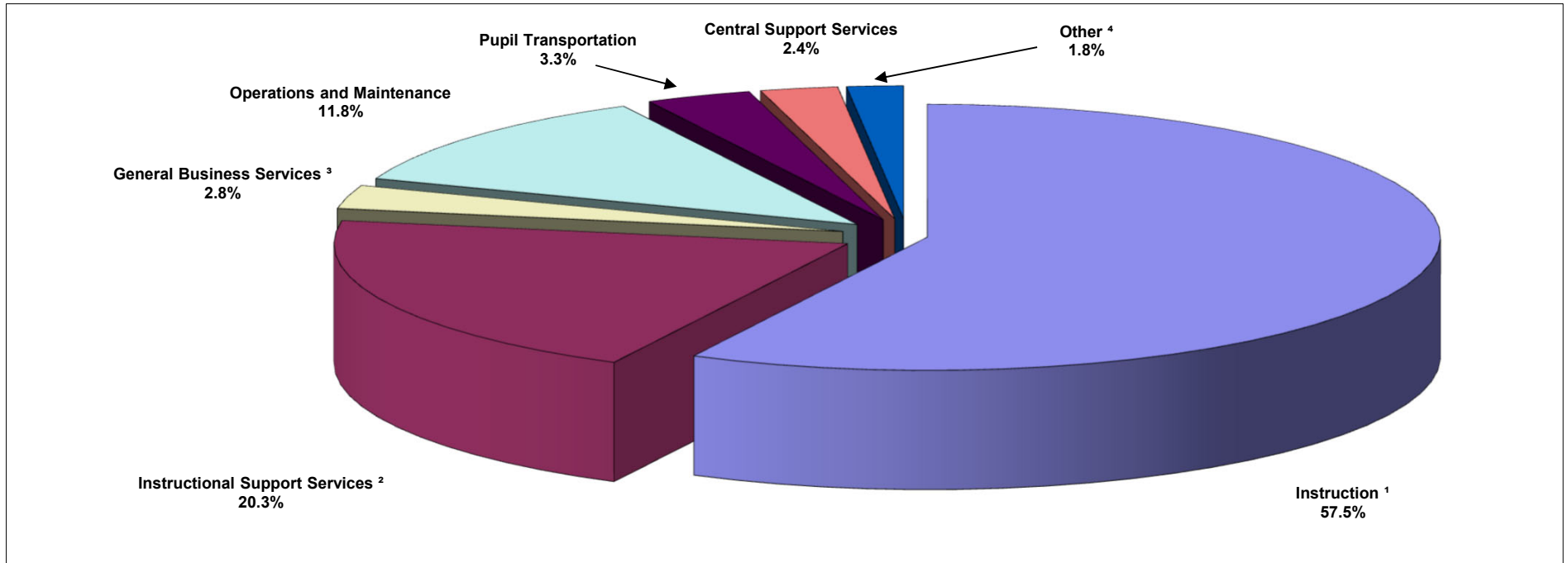
Board Policy #3202 (section A(6)) - unassigned General Fund fund balance of at least 10% of estimated expenditures.

EAST LANSING PUBLIC SCHOOLS
PER PUPIL FOUNDATION ALLOWANCE HISTORY

<u>Fiscal Year</u>	<u>Per Pupil Foundation</u>	<u>20j Hold Harmless PP</u>	<u>HB 6212</u>	<u>Foundation Inc (Dec)</u>	<u>Total Foundation</u>	<u>Per Pupil Pro-ration</u>	<u>Reduction ARRA¹</u>	<u>Net Foundation</u>	<u>Net \$ Change</u>	<u>Net % Change</u>
1994-95	6,632	0		0	6,632	0		6,632	0	
1995-96	6,632	0		153	6,785	0		6,785	153	2.3%
1996-97	6,785	0		155	6,940	0		6,940	155	2.3%
1997-98	6,940	0		154	7,094	0		7,094	154	2.2%
1998-99	7,094	0		0	7,094	0		7,094	0	0.0%
1999-00	7,094	124		114	7,332	0		7,332	238	3.4%
2000-01	7,332	141		159	7,632	0		7,632	300	4.1%
2001-02	7,632	49		251	7,932	0		7,932	300	3.9%
2002-03	7,932	0		200	8,132	(43)		8,089	157	2.0%
2003-04	8,132	0		0	8,132	(74)		8,058	(74)	-0.9%
2004-05	8,132	0		0	8,132	0		8,132	0	0.0%
2005-06	8,132	0		175	8,307	0		8,307	175	2.2%
2006-07	8,307	0		210	8,517	0		8,517	210	2.5%
2007-08	8,517	0		48	8,565	0		8,565	48	0.6%
2008-09	8,565	0		56	8,621	0	(372)	8,249	(316)	-3.7%
2009-10	8,621	(314)		(154)	8,153	0	(277)	7,876	(745)	-9.0%
2010-11	8,153			(16)	8,137	0	(116)	8,021	(132)	-1.7%
2011-12	8,137		182	(300)	8,019	0		8,019	(118)	-1.5%
2012-13	8,019			0	8,019	0		8,019	0	0.0%
2013-14	8,019			30	8,049	0		8,049	30	0.4%
2014-15	8,049			50	8,099	0		8,099	50	0.6%
2015-16	8,099			70	8,169	0		8,169	70	0.9%
2016-17	8,169			60	8,229	0		8,229	60	0.7%
2017-18	8,229			60	8,289	0		8,289	60	0.7%
2018-19	8,289			120	8,409	0		8,409	120	1.4%
2019-20	8,409			120	8,529	0		8,529	120	1.4%
2020-21	8,529			0	8,529	0		8,529	0	0.0%
2021-22	8,529			171	8,700	0		8,700	171	2.0%
2022-23	8,700			450	9,150	0		9,150	450	5.2%
2023-24	9,150			458	9,608	0		9,608	458	5.0%
2024-25	9,608			0	9,608	0		9,608	0	0.0%
2025-26	9,608			442	10,050	0		10,050	442	4.6%

¹ The American Recovery and Reinvestment Act (ARRA) provided "Stabilization Funds" to offset Foundation decreases in 2008-09, 2009-10, & 2010-11.

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - EXPENDITURES BY FUNCTION (Before Est. Variance)**



	2024-25	2025-26		2025-26			
	ACTUAL	FIRST BUDGET REVISION	% of Total Revenues	FINAL BUDGET REVISION	% of Total Revenues	\$ CHANGE from 2025-26 FIRST	% CHANGE from 2025-26 FIRST
EXPENDITURES:							
Instruction ¹	32,647,220	34,571,012	57.1%	34,858,195	57.6%	287,183	0.8%
Instructional Support Services ²	12,025,407	12,539,424	20.7%	12,291,298	20.3%	(248,126)	-2.0%
General Business Services ³	2,279,005	1,670,357	2.8%	1,723,524	2.8%	53,167	3.2%
Operations and Maintenance	7,057,039	7,072,958	11.7%	7,181,498	11.8%	108,540	1.5%
Pupil Transportation	1,867,258	1,982,951	3.3%	2,016,837	3.3%	33,886	1.7%
Central Support Services	1,316,794	1,458,121	2.4%	1,477,844	2.4%	19,723	1.4%
Other ⁴	1,164,608	1,219,052	2.0%	1,078,278	1.8%	(140,774)	-11.5%
Total ⁵	58,357,332	60,513,875	100.0%	60,627,475	100.0%	113,600	0.2%

¹ Includes Basic Programs and Added Needs

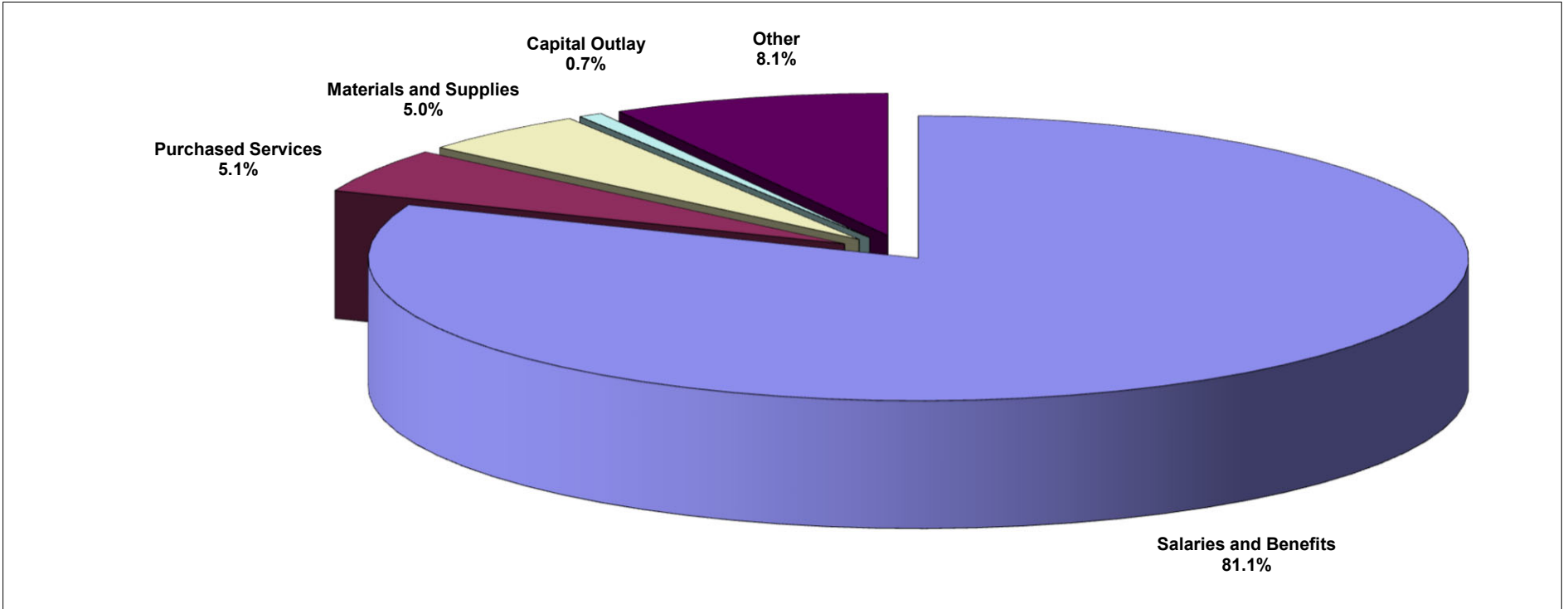
² Includes Pupil Support Services, Instructional Staff Services and School Administration

³ Includes General Administration and Business Services

⁴ Includes Athletic Activities, Community Services, Payments to Other Government Agencies, Facilities Acquisition, and Prior Period Adjustments, Debt Service and Operating Transfer Out

⁵ Amount may not add to 100.0% due to rounding

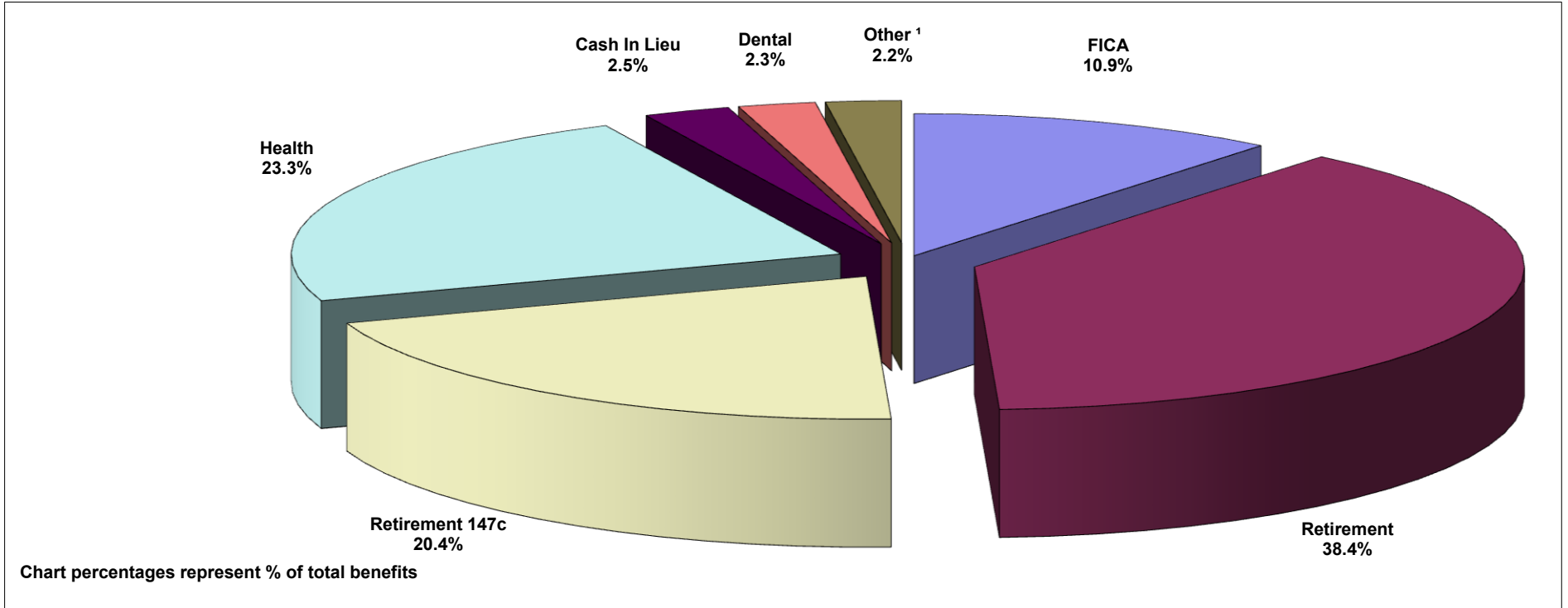
EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - EXPENDITURES BY OBJECT CODE (Before Est. Variance)



	2024-25	2025-26		2025-26			
	ACTUAL	FIRST BUDGET REVISION	% of Total Revenues	FINAL BUDGET REVISION	% of Total Revenues	\$ CHANGE from 2025-26 FIRST	% CHANGE from 2025-26 FIRST
EXPENDITURES:							
Salaries and Benefits	47,084,060	49,338,176	81.5%	49,172,368	81.1%	(165,808)	-0.3%
Purchased Services	2,816,006	3,053,273	5.0%	3,076,457	5.1%	23,184	0.8%
Materials and Supplies	2,960,363	2,962,650	4.9%	3,018,884	5.0%	56,234	1.9%
Capital Outlay	291,591	490,149	0.8%	425,250	0.7%	(64,899)	-13.2%
Other	5,205,312	4,669,627	7.7%	4,934,516	8.1%	264,889	5.7%
Total ¹	58,357,332	60,513,875	99.9%	60,627,475	100.0%	113,600	0.2%

¹ Amount may not add to 100.0% due to rounding

EAST LANSING PUBLIC SCHOOLS GENERAL FUND - EMPLOYEE BENEFITS (Before Est. Variance)



	2024-25	2025-26		2025-26			
	ACTUAL	FIRST BUDGET REVISION	% of Total Revenues	FINAL BUDGET REVISION	% of Total Revenues	\$ CHANGE from 2025-26 FIRST	% CHANGE from 2025-26 FIRST
EXPENDITURES:							
FICA	2,013,555	2,253,375	3.9%	2,221,231	3.8%	(32,144)	-1.4%
Retirement	8,238,838	7,771,675	13.4%	7,829,981	13.4%	58,306	0.8%
Retirement 147c	3,243,598	4,068,882	7.0%	4,159,646	7.1%	90,764	2.2%
Health	4,509,963	4,683,583	8.1%	4,746,359	8.1%	62,776	1.3%
Cash In Lieu	520,724	520,200	0.9%	519,819	0.9%	(381)	-0.1%
Dental	442,952	455,245	0.8%	464,533	0.8%	9,288	2.0%
Other ¹	333,481	333,730	0.6%	453,748	0.8%	120,018	36.0%
Total	19,303,113	20,086,690	34.7%	20,395,317	34.9%	308,627	1.5%

¹ LTD, Life, Vision, Workers Comp, Unemployment, Misc.

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
EXPENDITURE DETAIL

2024-25 ACTUAL	FUNCTION	2025-26 FIRST BUDGET	(Net 1.5% Variance) Total	2025-26 FINAL BUDGET REVISION						
				Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
11,161,591	111 Elementary	11,823,989	11,674,967	11,852,758	6,388,439	4,756,818	82,650	139,063	19,500	466,288
4,841,271	112 Middle School	4,808,498	4,942,475	5,017,741	2,792,139	1,962,352	23,981	71,761	31,650	135,858
7,671,791	113 High School	7,673,511	7,959,825	8,081,040	4,103,415	2,831,147	449,235	182,446	16,693	498,104
429,463	118 Pre-Kindergarten	677,461	692,017	702,556	401,538	281,617	3,000	11,400	500	4,500
296,962	119 Summer School	39,022	34,893	35,425	18,201	17,224	0	0	0	0
24,401,078	Total Basic Programs	25,022,481	25,304,177	25,689,520	13,703,731	9,849,159	558,866	404,670	68,343	1,104,750
5,938,529	122 Special Education	6,345,072	6,379,448	6,476,597	2,995,538	2,373,374	155,480	23,100	5,000	924,105
2,307,613	125 Compensatory Education	2,684,893	2,651,697	2,692,078	1,550,965	1,099,902	23,211	8,000	0	10,000
8,246,142	Total Added Needs	9,029,965	9,031,145	9,168,676	4,546,503	3,473,276	178,691	31,100	5,000	934,105
32,647,220	Total Instruction	34,052,446	34,335,322	34,858,195	18,250,235	13,322,435	737,557	435,770	73,343	2,038,855
1,427,423	212 Guidance	1,573,397	1,442,359	1,464,324	806,502	618,322	19,000	18,500	2,000	0
421,519	213 Health	518,941	573,383	582,115	186,390	161,738	2,200	6,000	16,000	209,787
353,716	214 Psychology	329,060	322,944	327,862	196,471	129,591	300	1,500	0	0
955,734	215 Speech	979,520	1,032,994	1,048,725	612,895	390,922	700	3,000	1,000	40,209
1,083,198	216 Social Work	1,086,245	1,007,186	1,022,524	558,012	391,925	2,000	3,500	2,700	64,387
550,439	218 Teacher Consultant	443,729	472,333	479,526	182,322	90,474	4,600	2,500	0	199,630
178,153	219 Other Pupil Support	227,877	227,680	231,147	112,956	55,317	0	6,500	0	56,374
4,970,182	Total Pupil Support Services	5,158,769	5,078,879	5,156,223	2,655,547	1,838,289	28,800	41,500	21,700	570,387
1,418,013	221 Improvement of Instruction	1,509,551	1,411,380	1,432,874	601,602	392,650	136,731	178,676	3,000	120,215
755,865	222 Educational Media Services	732,450	718,260	729,198	365,666	294,032	19,300	49,701	0	500
72,040	224 Educational Television	78,848	80,486	81,712	45,142	36,569	0	0	0	0
392,462	225 Instruction Related Technology	410,340	413,325	419,619	211,026	159,093	47,000	2,500	0	0
763,722	226 Supervision of Instructional Staff	698,949	679,766	690,118	409,966	263,052	3,600	5,500	6,000	2,000
103,455	227 Academic Student Assessment	168,967	133,679	135,715	45,828	24,087	2,500	55,750	0	7,550
346,873	229 Other Instructional Staff Services	395,694	359,971	365,452	188,749	173,703	0	0	0	3,000
3,852,430	Total Instructional Staff Services	3,994,799	3,796,867	3,854,689	1,867,980	1,343,186	209,131	292,127	9,000	133,265
105,460	231 Board of Education	106,380	101,455	103,000	0	0	92,500	2,500	0	8,000
553,031	232 Executive Administration	534,769	542,870	551,137	315,881	203,256	14,000	15,000	1,000	2,000
658,491	Total General Administration	641,149	644,325	654,137	315,881	203,256	106,500	17,500	1,000	10,000
3,147,130	241 Office of the Principal	3,154,424	3,187,841	3,236,387	1,855,526	1,315,677	13,437	24,697	8,050	19,000
55,665	249 Other School Administration	43,340	43,340	44,000	0	0	27,000	17,000	0	0
3,202,795	Total School Administration	3,197,764	3,231,181	3,280,387	1,855,526	1,315,677	40,437	41,697	8,050	19,000
855,079	252 Fiscal Services	706,038	752,930	764,396	448,398	263,699	17,200	3,000	500	31,600
212,574	257 Internal Services	276,455	215,967	219,666	62,931	46,885	89,940	15,000	4,500	0
552,862	259 Other Business	21,659	84,448	85,734	0	0	21,989	0	0	63,745

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
EXPENDITURE DETAIL

2024-25 ACTUAL	FUNCTION	2025-26 FIRST BUDGET	(Net 1.5% Variance) Total	2025-26 FINAL BUDGET REVISION						
				Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
<u>1,620,514</u>	Total Business Services	<u>1,004,152</u>	<u>1,053,345</u>	<u>1,069,387</u>	<u>511,328</u>	<u>310,584</u>	<u>129,129</u>	<u>18,000</u>	<u>5,000</u>	<u>95,345</u>
<u>6,393,530</u>	261 Operating Buildings Services	<u>6,269,987</u>	<u>6,376,958</u>	<u>6,474,070</u>	<u>1,945,403</u>	<u>1,199,111</u>	<u>1,190,493</u>	<u>1,953,462</u>	<u>180,101</u>	<u>5,500</u>
<u>663,510</u>	266 Building Security	<u>696,877</u>	<u>696,817</u>	<u>707,429</u>	<u>317,063</u>	<u>253,357</u>	<u>23,000</u>	<u>9,000</u>	<u>19,056</u>	<u>85,952</u>
<u>7,057,039</u>	Total Operations and Maintenance	<u>6,966,864</u>	<u>7,073,775</u>	<u>7,181,498</u>	<u>2,262,466</u>	<u>1,452,468</u>	<u>1,213,493</u>	<u>1,962,462</u>	<u>199,157</u>	<u>91,452</u>
<u>1,867,258</u>	271 Pupil Transportation	<u>1,953,207</u>	<u>1,986,585</u>	<u>2,016,837</u>	<u>42,484</u>	<u>3,292</u>	<u>25,000</u>	<u>88,916</u>	<u>0</u>	<u>1,857,145</u>
<u>103,181</u>	282 Communication Services	<u>115,622</u>	<u>111,896</u>	<u>113,600</u>	<u>47,304</u>	<u>30,096</u>	<u>12,800</u>	<u>1,500</u>	<u>2,000</u>	<u>19,900</u>
<u>561,332</u>	283 Staff/Personnel Services	<u>583,352</u>	<u>603,156</u>	<u>612,341</u>	<u>282,816</u>	<u>211,275</u>	<u>83,750</u>	<u>9,000</u>	<u>1,500</u>	<u>24,000</u>
<u>467,897</u>	284 Non-Instructional Technology	<u>550,346</u>	<u>553,581</u>	<u>562,012</u>	<u>135,116</u>	<u>98,431</u>	<u>284,965</u>	<u>8,000</u>	<u>34,500</u>	<u>1,000</u>
<u>184,384</u>	285 Pupil Accounting	<u>186,928</u>	<u>187,043</u>	<u>189,892</u>	<u>81,359</u>	<u>61,532</u>	<u>40,000</u>	<u>500</u>	<u>0</u>	<u>6,500</u>
<u>1,316,794</u>	Total Central Support Services	<u>1,436,248</u>	<u>1,455,676</u>	<u>1,477,844</u>	<u>546,595</u>	<u>401,334</u>	<u>421,515</u>	<u>19,000</u>	<u>38,000</u>	<u>51,400</u>
<u>1,064,486</u>	293 Athletic Activities	<u>1,134,258</u>	<u>995,596</u>	<u>1,010,757</u>	<u>469,008</u>	<u>204,796</u>	<u>122,374</u>	<u>98,912</u>	<u>70,000</u>	<u>45,667</u>
<u>33,360</u>	3xx Community Services	<u>44,838</u>	<u>44,838</u>	<u>45,521</u>			<u>42,521</u>	<u>3,000</u>	<u>0</u>	
<u>0</u>	4xx Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior Period Adjustments	<u>0</u>	<u>0</u>	<u>0</u>						
<u>66,762</u>	5xx Debt Service - Long Term	<u>21,670</u>	<u>21,670</u>	<u>22,000</u>						<u>22,000</u>
<u>58,357,332</u>	Total General Fund	<u>59,606,164</u>	<u>59,718,059</u>	<u>60,627,475</u>	<u>28,777,051</u>	<u>20,395,317</u>	<u>3,076,457</u>	<u>3,018,884</u>	<u>425,250</u>	<u>4,934,516</u>
		net est. variance	net est. variance							
	Percent of Total ¹		98.50%	100.0%	47.5%	33.6%	5.1%	5.0%	0.7%	8.1%
	2025-26 FIRST BUDGET REVISION (before est. variance)			60,513,875	29,251,486	20,086,690	3,053,273	2,962,650	490,149	4,669,627
	\$ CHANGE			113,600	(474,435)	308,627	23,184	56,234	(64,899)	264,889
	% CHANGE			0.2%	-1.6%	1.5%	0.8%	1.9%	-13.2%	5.7%
	2024-25 ACTUAL			58,357,332	27,780,948	19,303,113	2,816,006	2,960,363	291,591	5,205,312
	\$ CHANGE			2,270,143	996,103	1,092,205	260,451	58,521	133,659	(270,796)
	% CHANGE			3.9%	3.6%	5.7%	9.2%	2.0%	45.8%	-5.2%

¹ Amount may not add to 100.0% due to rounding

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
NET EXPENDITURE CHANGES (Before Est. Variance)

FUNCTION	2025-26 FIRST BUDGET REVISION vs. 2025-26 FINAL BUDGET REVISION							Adjustment Notes
	Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	
111 Elementary	(151,292)	(295,187)	143,895	0	0	0	0	
112 Middle School	136,017	72,134	63,883	0	0	0	0	
113 High School	290,673	105,679	64,956	0	0	0	120,038	
118 Pre-Kindergarten	14,778	(30,017)	44,794	0	0	0	0	
119 Summer School	(4,191)	(4,191)	0	0	0	0	0	
Total Basic Programs	285,985	(151,583)	317,529	0	0	0	120,038	
122 Special Education	34,900	(161,650)	92,099	23,080	0	0	81,371	
125 Compensatory Education	(33,702)	(102,780)	69,078	0	0	0	0	
Total Added Needs	1,199	(264,430)	161,177	23,080	0	0	81,371	
Total Instruction	287,183	(416,012)	478,706	23,080	0	0	201,409	
211 Attendance	0	0	0	0	0	0	0	
212 Guidance	(133,033)	(45,116)	(87,917)	0	0	0	0	
213 Health	55,271	4,526	48,494	0	0	0	2,251	
214 Psychology	(6,209)	2,807	(9,016)	0	0	0	0	
215 Speech	54,288	20,845	77,708	0	0	0	(44,264)	
216 Social Work	(80,263)	(39,185)	(53,094)	0	0	0	12,016	
218 Teacher Consultant	29,040	(34,146)	17,142	0	0	0	46,044	
219 Other Pupil Support	(200)	6,730	(10,864)	0	0	0	3,934	
Total Pupil Support Services	(81,106)	(83,540)	(17,547)	0	0	0	19,981	
221 Improvement of Instruction	(99,665)	(2,935)	(101,430)	4,700	0	0	0	
222 Educational Media Services	(14,406)	(6,544)	(7,861)	0	0	0	0	
224 Educational Television	1,663	108	1,554	0	0	0	0	
225 Instruction Related Technology	3,030	2,798	4,232	(4,000)	0	0	0	
226 Supervision of Instructional Staff	(19,475)	6,937	(26,412)	0	0	0	0	
227 Academic Student Assessment	(35,825)	(44,609)	8,784	0	0	0	0	
229 Other Instructional Staff Services	(36,268)	(29,320)	(2,948)	0	(4,000)	0	0	
Total Instructional Staff Services	(200,945)	(73,564)	(124,081)	700	(4,000)	0	0	
231 Board of Education	(5,000)	0	0	(5,000)	0	0	0	
232 Executive Administration	8,224	8,403	(179)	0	0	0	0	
Total General Administration	3,224	8,403	(179)	(5,000)	0	0	0	

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
NET EXPENDITURE CHANGES (Before Est. Variance)

FUNCTION	2025-26 FIRST BUDGET REVISION vs. 2025-26 FINAL BUDGET REVISION							Adjustment Notes
	Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	
241 Office of the Principal	33,926	15,375	18,551	0	0	0	0	
249 Other School Administration	0	0	0	0	0	0	0	
Total School Administration	33,926	15,375	18,551	0	0	0	0	
252 Fiscal Services	47,606	47,397	11,200	(10,990)	0	0	0	
257 Internal Services	(61,409)	(3,126)	1,717	0	0	0	(60,000)	
259 Other Business	63,745	0	0	0	0	0	63,745	
Total Business Services	49,943	44,270	12,917	(10,990)	0	0	3,745	
261 Operating Buildings Services	108,601	58,041	29,337	58,000	28,122	(64,899)	0	
266 Building Security	(60)	36,214	(13,475)	(20,800)	(2,000)	0	0	
Total Operations and Maintenance	108,540	94,255	15,862	37,200	26,122	(64,899)	0	
271 Pupil Transportation	33,886	0	(3,401)	0	8,200	0	29,087	
281 Planning, Research, Development	0	0	0	0	0	0	0	
282 Communication Services	(3,783)	(120)	(3,663)	0	0	0	0	
283 Staff/Personnel Services	20,105	4,691	15,414	0	0	0	0	
284 Non-Instructional Technology	3,285	2,433	2,132	(1,280)	0	0	0	
285 Pupil Accounting	117	(1,014)	1,130	0	0	0	0	
Total Central Support Services	19,723	5,990	15,013	(1,280)	0	0	0	
293 Athletic Activities	(140,774)	(69,613)	(87,214)	(20,526)	25,912	0	10,667	
3xx Community Services	0	0	0	0	0	0	0	
4xx Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior Period Adjustments	0	0	0	0	0	0	0	
5xx Debt Service - Long Term	0	0	0	0	0	0	0	
Total General Fund	113,600	(474,435)	308,627	23,184	56,234	(64,899)	264,889	
Percent of Total ¹	100.0%	-417.6%	271.7%	20.4%	49.5%	-57.1%	233.2%	

¹ Amount may not add to 100.0% due to rounding

EAST LANSING PUBLIC SCHOOLS GENERAL FUND

THREE YEAR EXPENDITURE COMPARISON (Net Est. Variance)

FUNCTION:	2023-24		2024-25		2025-26	
	ACTUAL	% of TOTAL	ACTUAL	% of TOTAL	FINAL BUDGET REVISION	% of TOTAL
111 Elementary	11,034,132	19.7%	11,161,591	19.7%	11,674,967	19.6%
112 Middle School	4,880,855	8.7%	4,841,271	8.7%	4,942,475	8.3%
113 High School	7,458,212	13.3%	7,671,791	13.3%	7,959,825	13.3%
118 Pre-Kindergarten	368,273	0.7%	429,463	0.7%	692,017	1.2%
119 Summer School	283,174	0.5%	296,962	0.5%	34,893	0.1%
Total Basic Programs	24,024,646	43.0%	24,401,078	43.0%	25,304,177	42.4%
122 Special Education	5,819,086	10.4%	5,938,529	10.4%	6,379,448	10.7%
125 Compensatory Education	2,272,110	4.1%	2,307,613	4.1%	2,651,697	4.4%
Total Added Needs	8,091,196	14.5%	8,246,142	14.5%	9,031,145	15.1%
Total Instruction	32,115,842	57.4%	32,647,220	57.4%	34,335,322	57.5%
211 Attendance	0	0.0%	0	0.0%	0	0.0%
212 Guidance	1,453,471	2.6%	1,427,423	2.6%	1,442,359	2.4%
213 Health	376,229	0.7%	421,519	0.7%	573,383	1.0%
214 Psychology	336,248	0.6%	353,716	0.6%	322,944	0.5%
215 Speech	964,751	1.7%	955,734	1.7%	1,032,994	1.7%
216 Social Work	1,017,869	1.8%	1,083,198	1.8%	1,007,186	1.7%
218 Teacher Consultant	515,137	0.9%	550,439	0.9%	472,333	0.8%
219 Other Pupil Support	283,955	0.5%	178,153	0.5%	227,680	0.4%
Total Pupil Support Services	4,947,660	8.8%	4,970,182	8.8%	5,078,879	8.5%
221 Improvement of Instruction	1,385,242	2.5%	1,418,013	2.5%	1,411,380	2.4%
222 Educational Media Services	672,491	1.2%	755,865	1.2%	718,260	1.2%
224 Educational Television	69,791	0.1%	72,040	0.1%	80,486	0.1%
225 Instruction Related Technology	358,859	0.6%	392,462	0.6%	413,325	0.7%
226 Supervision of Instructional Staff	723,192	1.3%	763,722	1.3%	679,766	1.1%
227 Academic Student Assessment	101,949	0.2%	103,455	0.2%	133,679	0.2%
229 Other Instructional Staff Services	356,564	0.6%	346,873	0.6%	359,971	0.6%
Total Instructional Staff Support	3,668,088	6.6%	3,852,430	6.6%	3,796,867	6.4%
231 Board of Education	100,674	0.2%	105,460	0.2%	101,455	0.2%
232 Executive Administration	437,112	0.8%	553,031	0.8%	542,870	0.9%
Total General Administration	537,786	1.0%	658,491	1.0%	644,325	1.1%

EAST LANSING PUBLIC SCHOOLS GENERAL FUND

THREE YEAR EXPENDITURE COMPARISON (Net Est. Variance)

FUNCTION:	2023-24		2024-25		2025-26	
	ACTUAL	% of TOTAL	ACTUAL	% of TOTAL	FINAL BUDGET REVISION	% of TOTAL
241 Office of the Principal	3,116,294	5.6%	3,147,130	5.6%	3,187,841	5.3%
249 Other School Administration	16,113	0.0%	55,665	0.0%	43,340	0.1%
Total School Administration	3,132,407	5.6%	3,202,795	5.6%	3,231,181	5.4%
252 Fiscal Services	657,570	1.2%	855,079	1.2%	752,930	1.3%
257 Internal Services	134,917	0.2%	212,574	0.2%	215,967	0.4%
259 Other Business	35,200	0.1%	552,862	0.1%	84,448	0.1%
Total Business Services	827,687	1.5%	1,620,514	1.5%	1,053,345	1.8%
261 Operating Buildings Services	5,752,373	10.3%	6,393,530	10.3%	6,376,958	10.7%
266 Building Security	396,965	0.7%	663,510	0.7%	696,817	1.2%
Total Operations and Maintenance	6,149,338	11.0%	7,057,039	11.0%	7,073,775	11.8%
271 Pupil Transportation	1,794,048	3.2%	1,867,258	3.2%	1,986,585	3.3%
281 Planning, Research, Development	0	0.0%	0	0.0%	0	0.0%
282 Communication Services	76,003	0.1%	103,181	0.1%	111,896	0.2%
283 Staff/Personnel Services	623,241	1.1%	561,332	1.1%	603,156	1.0%
284 Non-Instructional Technology	678,066	1.2%	467,897	1.2%	553,581	0.9%
285 Pupil Accounting	161,247	0.3%	184,384	0.3%	187,043	0.3%
Total Central Support Services	1,538,557	2.8%	1,316,794	2.8%	1,455,676	2.4%
Total Support Services	22,595,571	40.4%	24,545,504	40.4%	24,320,633	40.7%
293 Athletic Activities	1,060,435	1.9%	1,064,486	1.9%	995,596	1.7%
3xx Community Services	31,295	0.1%	33,360	0.1%	44,838	0.1%
Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior Period Adjustments	0	0.0%	0	0.0%	0	0.0%
5xx Debt Service - Long Term	106,425	0.2%	66,762	0.2%	21,670	0.0%
Total ¹	55,909,568	100.0%	58,357,332	100.0%	59,718,059	100.0%
			net est. variance		net est. variance	

¹ Amount may not add to 100.0% due to rounding

**EAST LANSING PUBLIC SCHOOLS
FOOD SERVICE FUND**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
18,109	Food Sales	20,000	16,000	(4,000)	(2,109)
17,791	Catered Events	27,001	22,000	(5,001)	4,209
0	Other	0	0	0	0
	State:				
	Breakfast - Supplemental	0	0	0	0
14,010	At-Risk	15,733	15,733	0	1,723
96,656	Lunch	86,911	86,911	0	(9,745)
10,786	31j 10 Cents	0	7,519	7,519	(3,267)
734,283	30d Expanded Breakfast and Lunch Program	714,438	720,000	5,562	(14,283)
	Federal:				
227,607	Breakfast	254,029	230,000	(24,029)	2,393
918,628	Lunch	963,731	920,000	(43,731)	1,372
15,279	SSO/SFSP	7,519	2,000	(5,519)	(13,279)
0	Supply Chain Assistance			0	0
0	Local Food for Schools			0	0
159,856	USDA Commodities (Entitlement and Bonus)	161,650	161,650	0	1,794
<u>2,213,004</u>	Total Revenues	<u>2,251,012</u>	<u>2,181,813</u>	<u>(69,199)</u>	<u>(31,191)</u>
	Expenditures:				
76,951	Salaries	101,101	92,000	(9,101)	15,049
36,847	Employee Benefits	38,582	44,000	5,418	7,153
273,799	Purchased Services	957,553	993,000	35,447	719,201
1,044,015	Supplies & Materials	1,106,674	1,038,000	(68,674)	(6,015)
32,758	Capital Outlay	35,000	7,000	(28,000)	(25,758)
694,924	Other	19,000	19,000	0	(675,924)
<u>2,159,294</u>	Total Expenditures	<u>2,257,910</u>	<u>2,193,000</u>	<u>(64,910)</u>	<u>33,706</u>
53,710	Excess (Deficit) of Revenues over (under) Expenditures	(6,898)	(11,187)	(4,289)	(64,897)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Other	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
53,710	Increase (Decrease) in Fund Balance	(6,898)	(11,187)	(4,289)	(64,897)
<u>656,025</u>	Fund Balance - Beginning of Year	<u>709,735</u>	<u>709,735</u>	<u>0</u>	<u>53,710</u>
<u>709,735</u>	Fund Balance - End of Year	<u>702,837</u>	<u>698,548</u>	<u>(4,289)</u>	<u>(11,187)</u>
32.9%	Fund Balance as a Percentage of Expenditures	31.1%	31.9%		
708,845	Max. Fund Balance three Months of Operating Costs	740,970	728,667		

EAST LANSING PUBLIC SCHOOLS
STUDENT/SCHOOL ACTIVITY FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
10,619	Donley Elementary	7,900	2,200	(5,700)	(8,419)
7,865	Glencairn Elementary	10,700	7,000	(3,700)	(865)
7,523	Marble Elementary	5,500	6,000	500	(1,523)
2,388	Robert L Green Elementary	2,000	2,000	0	(388)
18,788	Red Cedar Elementary	40,000	42,000	2,000	23,212
5,198	Whitehills Elementary	6,700	6,000	(700)	802
82,678	MacDonald Middle School	60,000	70,000	10,000	(12,678)
473,986	East Lansing High School	415,000	450,000	35,000	(23,986)
<u>609,045</u>	Total Revenues	<u>547,800</u>	<u>585,200</u>	<u>37,400</u>	<u>(23,845)</u>
	Expenditures:				
9,014	Donley Elementary	7,500	7,500	0	(1,514)
9,244	Glencairn Elementary	14,400	9,000	(5,400)	(244)
11,287	Marble Elementary	12,800	10,700	(2,100)	(587)
6,516	Robert L Green Elementary	5,300	4,000	(1,300)	(2,516)
19,913	Red Cedar Elementary	25,000	35,000	10,000	15,087
4,424	Whitehills Elementary	3,700	2,800	(900)	(1,624)
76,226	MacDonald Middle School	54,500	77,030	22,530	804
478,160	East Lansing High School	390,000	474,900	84,900	(3,260)
<u>614,784</u>	Total Expenditures	<u>513,200</u>	<u>620,930</u>	<u>107,730</u>	<u>6,146</u>
5					
(5,739)	Excess (Deficit) of Revenues over (under) Expenditures	34,600	(35,730)	(70,330)	(29,991)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Other	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(5,739)	Increase (Decrease) in Fund Balance	34,600	(35,730)	(70,330)	(29,991)
497,270	Fund Balance - Beginning of Year	491,531	491,531	0	(5,739)
<u>491,531</u>	Fund Balance - End of Year	<u>526,131</u>	<u>455,801</u>	<u>(70,330)</u>	<u>(35,730)</u>

EAST LANSING PUBLIC SCHOOLS
2015 DEBT FUND (REFUNDING of 2005 REFUNDING SERIES B BONDS)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
3,286,485	Current Property Taxes (net 0.50% est. delinquent)	0	0	0	(3,286,485)
3,704	Payment in Lieu of Taxes	0	0	0	(3,704)
4,165	Delinquent Property Taxes (includes penalties & interest)	0	0	0	(4,165)
44,984	Interest on Investments	0	0	0	(44,984)
0	Other	0	0	0	0
<u>3,339,338</u>	Total Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>(3,339,338)</u>
	Expenditures:				
	Due November:				
0	Interest on Bonded Debt	0	0	0	0
	Due May:				
2,590,000	Redemption of Principal (matures May 2030)	0	0	0	(2,590,000)
750,750	Interest on Bonded Debt	0	0	0	(750,750)
509	Dues and Fees	375	375	0	(134)
2,388	Property Tax Refunds (MTT/STC/Board of Review)	0	432	432	(1,956)
117,986	Other - Costs of Bond Issuance	9,907	9,475	(432)	(108,511)
<u>3,461,633</u>	Total Expenditures	<u>10,282</u>	<u>10,282</u>	<u>(0)</u>	<u>(3,451,351)</u>
(122,295)	Excess (Deficit) of Revenues over (under) Expenditures	(10,282)	(10,282)	0	112,013
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
(185,014)	Sale of Bonds	0	0	0	185,014
<u>(185,014)</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>185,014</u>
(307,309)	Increase (Decrease) in Fund Balance	(10,282)	(10,282)	0	297,027
<u>317,591</u>	Fund Balance - Beginning of Year	<u>10,282</u>	<u>10,282</u>	<u>0</u>	<u>(307,309)</u>
<u>10,282</u>	Fund Balance - End of Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>(10,282)</u>

EAST LANSING PUBLIC SCHOOLS
2017 DEBT FUND (ELEMENTARY BOND - SERIES 1)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
4,433,654	Current Property Taxes (net 0.50% est. delinquent)	4,159,500	4,151,100	(8,400)	(282,554)
4,996	Payment in Lieu of Taxes	9,000	12,900	3,900	7,904
10,027	Delinquent Property Taxes (includes penalties & interest)	2,400	6,100	3,700	(3,927)
47,476	Interest on Investments	58,633	61,000	2,367	13,524
0	Other			0	0
<u>4,496,153</u>	Total Revenues	<u>4,229,533</u>	<u>4,231,100</u>	<u>1,567</u>	<u>(265,053)</u>
	Expenditures:				
	Due November:				
1,208,625	Interest on Bonded Debt	1,168,625	1,168,625	0	(40,000)
	Due May:				
2,000,000	Redemption of Principal (matures May 2042)	2,200,000	2,200,000	0	200,000
1,208,625	Interest on Bonded Debt	1,168,625	1,168,625	0	(40,000)
509	Dues and Fees	500	500	0	(9)
3,183	Property Tax Refunds (MTT/STC/Board of Review)	2,000	6,000	4,000	2,817
0	Other - Costs of Bond Issuance	0	0	0	0
<u>4,420,942</u>	Total Expenditures	<u>4,539,750</u>	<u>4,543,750</u>	<u>4,000</u>	<u>122,808</u>
75,211	Excess (Deficit) of Revenues over (under) Expenditures	(310,217)	(312,650)	(2,433)	(387,861)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
75,211	Increase (Decrease) in Fund Balance	(310,217)	(312,650)	(2,433)	(387,861)
369,004	Fund Balance - Beginning of Year	444,215	444,215	0	75,211
<u>444,215</u>	Fund Balance - End of Year	<u>133,998</u>	<u>131,565</u>	<u>(2,433)</u>	<u>(312,650)</u>

EAST LANSING PUBLIC SCHOOLS
2020 DEBT FUND (ELEMENTARY BOND - SERIES 2)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
1,891,279	Current Property Taxes (net 0.50% est. delinquent)	1,773,400	1,769,800	(3,600)	(121,479)
2,131	Payment in Lieu of Taxes	4,000	5,500	1,500	3,369
4,233	Delinquent Property Taxes (includes penalties & interest)	1,000	1,000	0	(3,233)
19,632	Interest on Investments	24,500	25,600	1,100	5,968
0	Other			0	0
<u>1,917,275</u>	Total Revenues	<u>1,802,900</u>	<u>1,801,900</u>	<u>(1,000)</u>	<u>(115,375)</u>
	Expenditures:				
	Due November:				
484,650	Interest on Bonded Debt	466,350	466,350	0	(18,300)
	Due May:				
915,000	Redemption of Principal (matures May 2044)	980,000	980,000	0	65,000
484,650	Interest on Bonded Debt	466,350	466,350	0	(18,300)
509	Dues and Fees	500	500	0	(9)
1,344	Property Tax Refunds (MTT/STC/Board of Review)	1,000	1,000	0	(344)
0	Other - Costs of Bond Issuance	0	0	0	0
<u>1,886,153</u>	Total Expenditures	<u>1,914,200</u>	<u>1,914,200</u>	<u>0</u>	<u>28,047</u>
31,122	Excess (Deficit) of Revenues over (under) Expenditures	(111,300)	(112,300)	(1,000)	(143,422)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
31,122	Increase (Decrease) in Fund Balance	(111,300)	(112,300)	(1,000)	(143,422)
145,470	Fund Balance - Beginning of Year	176,592	176,592	0	31,122
<u>176,592</u>	Fund Balance - End of Year	<u>65,292</u>	<u>64,292</u>	<u>(1,000)</u>	<u>(112,300)</u>

EAST LANSING PUBLIC SCHOOLS
2024 DEBT FUND (SAFETY, SECURITY AND ACCESSIBILITY BOND - SERIES 1)
 REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
155,521	Current Property Taxes (net 0.50% est. delinquent)	580,400	579,200	(1,200)	423,679
0	Payment in Lieu of Taxes	1,200	1,700	500	1,700
0	Delinquent Property Taxes (includes penalties & interest)	150	150	0	150
564	Interest on Investments	6,000	7,600	1,600	7,036
0	Other			0	0
<u>156,085</u>	Total Revenues	<u>587,750</u>	<u>588,650</u>	<u>900</u>	<u>432,565</u>
	Expenditures:				
	Due November:				
90,900	Interest on Bonded Debt	90,900	90,900	0	0
	Due May:				
0	Redemption of Principal (matures May 2033)	340,000	340,000	0	340,000
63,125	Interest on Bonded Debt	90,900	90,900	0	27,775
633	Dues and Fees	510	510	0	(123)
97	Property Tax Refunds (MTT/STC/Board of Review)			0	(97)
0	Other - Costs of Bond Issuance			0	0
<u>154,755</u>	Total Expenditures	<u>522,310</u>	<u>522,310</u>	<u>0</u>	<u>367,555</u>
1,330	Excess (Deficit) of Revenues over (under) Expenditures	65,440	66,340	900	65,010
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
1,330	Increase (Decrease) in Fund Balance	65,440	66,340	900	65,010
<u>0</u>	Fund Balance - Beginning of Year	<u>1,330</u>	<u>1,330</u>	<u>0</u>	<u>1,330</u>
<u>1,330</u>	Fund Balance - End of Year	<u>66,770</u>	<u>67,670</u>	<u>900</u>	<u>66,340</u>

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EAST LANSING PUBLIC SCHOOLS
2025 DEBT FUND (SAFETY, SECURITY, AND ACCESSIBILITY - SERIES 2 AND REFUNDING BOND)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL	2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
Revenues:				
Local:				
0	3,643,600	3,636,200	(7,400)	3,636,200
0	8,000	11,200	3,200	11,200
0	1,000	1,000	0	1,000
0	50,100	53,700	3,600	53,700
0	0	9,400	9,400	9,400
0	3,702,700	3,711,500	8,800	3,711,500
Total Revenues				
Expenditures:				
Due November:				
0	447,767	447,767	0	447,767
Due May:				
0	2,545,000	2,545,000	0	2,545,000
0	606,000	606,000	0	606,000
0	0	350	350	350
0	0	5,300	5,300	5,300
0	0	0	0	0
0	3,598,767	3,604,417	5,650	3,604,417
Total Expenditures				
0	103,933	107,083	3,150	107,083
Excess (Deficit) of Revenues over (under) Expenditures				
Other Financing (Uses) Sources				
0			0	0
0	0	0	0	0
0	0	0	0	0
Total Other Financing (Uses) Sources				
0	103,933	107,083	3,150	107,083
Increase (Decrease) in Fund Balance				
0	0	0	0	0
Fund Balance - Beginning of Year				
0	103,933	107,083	3,150	107,083
Fund Balance - End of Year				

EAST LANSING PUBLIC SCHOOLS 2019 SINKING FUND

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
1,486,872	Current Property Taxes (net 0.50% est. delinquent)	1,518,100	1,513,900	(4,200)	27,028
1,739	Payment in Lieu of Taxes	2,400	5,100	2,700	3,361
1,899	Delinquent Property Taxes (includes penalties & interest)	1,500	2,800	1,300	901
0	Interest on Investments			0	0
0	Other	0	11,000	11,000	11,000
1,490,510	Total Revenues	1,522,000	1,532,800	10,800	42,290
	Expenditures:				
14,425	Donley Elementary	24,800	11,100	(13,700)	(3,325)
18,869	Glencairn Elementary	21,000	6,300	(14,700)	(12,569)
12,372	Marble Elementary	20,000	3,000	(17,000)	(9,372)
35,385	Robert L Green Elementary	21,000	7,300	(13,700)	(28,085)
16,191	Red Cedar Elementary	78,000	40,000	(38,000)	23,809
22,467	Whitehills Elementary	36,164	30,100	(6,064)	7,633
362,027	MacDonald Middle School	121,000	122,400	1,400	(239,627)
460,748	East Lansing High School	404,621	452,761	48,140	(7,987)
0	Towar	9,800	75,000	65,200	75,000
1,109	Property Tax Refunds (MTT/STC/Board of Review)	1,000	1,000	0	(109)
943,594	Total Expenditures	737,385	748,961	11,576	(194,633)
546,916	Excess (Deficit) of Revenues over (under) Expenditures	784,615	783,839	(776)	236,923
0	Other Financing (Uses) Sources - Operating Transfers	0	0	0	0
546,916	Increase (Decrease) in Fund Balance	784,615	783,839	(776)	236,923
596,418	Fund Balance - Beginning of Year	1,143,334	1,143,334	0	546,916
1,143,334	Fund Balance - End of Year	1,927,949	1,927,173	(776)	783,839

EAST LANSING PUBLIC SCHOOLS
2024 CAPITAL PROJECTS FUND (SAFETY, SECURITY AND ACCESSIBILITY BOND)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:				
	Local:				
167,142	Interest on Investments	98,000	37,404	(60,596)	(129,738)
0	Other	0	0	0	0
<u>167,142</u>	Total Revenues	<u>98,000</u>	<u>37,404</u>	<u>(60,596)</u>	<u>(129,738)</u>
	Expenditures:				
4,331	MacDonald Middle School	0	47,017	47,017	42,686
761,844	East Lansing High School	0	455,782	455,782	(306,062)
1,450,706	Towar (Admin)	2,546,286	1,982,892	(563,394)	532,186
<u>2,216,881</u>	Total Expenditures	<u>2,546,286</u>	<u>2,485,690</u>	<u>(60,596)</u>	<u>268,809</u>
<u>(2,049,739)</u>	Excess (Deficit) of Revenues over (under) Expenditures	<u>(2,448,286)</u>	<u>(2,448,286)</u>	<u>0</u>	<u>(398,547)</u>
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>(2,049,739)</u>	Increase (Decrease) in Fund Balance	<u>(2,448,286)</u>	<u>(2,448,286)</u>	<u>0</u>	<u>(398,547)</u>
<u>4,498,025</u>	Fund Balance - Beginning of Year	<u>2,448,286</u>	<u>2,448,286</u>	<u>0</u>	<u>(2,049,739)</u>
<u><u>2,448,286</u></u>	Fund Balance - End of Year	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>(2,448,286)</u></u>

EAST LANSING PUBLIC SCHOOLS
2025 CAPITAL PROJECTS FUND (SAFETY, SECURITY AND ACCESSIBILITY BOND)- Series II & 2015 Refunding Bond
 REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2024-25 ACTUAL		2025-26 ORIGINAL BUDGET	2025-26 FIRST BUDGET REVISION	2025-26 FINAL BUDGET REVISION	\$ CHANGE FIRST BUDGET REVISION vs. FINAL BUDGET REVISION	\$ CHANGE FINAL BUDGET vs. vs. 2024-25 ACTUAL
	Revenues:					
	Local:					
25,082	Interest on Investments	140,000	600,000	567,000	(33,000)	541,918
0	Other	0	0	0	0	0
<u>25,082</u>	Total Revenues	<u>140,000</u>	<u>600,000</u>	<u>567,000</u>	<u>(33,000)</u>	<u>541,918</u>
	Expenditures:					
84,590	MacDonald Middle School	2,000,000	564,100	240,563	(323,537)	155,973
84,590	East Lansing High School	13,000,000	11,000,000	6,854,377	(4,145,623)	6,769,787
129,284	Towar (Admin)	4,000,000	5,000,000	3,475,686	(1,524,314)	3,346,403
<u>298,464</u>	Total Expenditures	<u>19,000,000</u>	<u>16,564,100</u>	<u>10,570,627</u>	<u>(5,993,473)</u>	<u>10,272,163</u>
(273,382)	Excess (Deficit) of Revenues over (under) Expenditures	(18,860,000)	(15,964,100)	(10,003,627)	5,960,473	(9,730,245)
	Other Financing (Uses) Sources					
0	Operating Transfers	0	0	0	0	0
18,948,511	Sale of Bonds	18,900,000	0	0	0	(18,948,511)
<u>18,948,511</u>	Total Other Financing (Uses) Sources	<u>18,900,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(18,948,511)</u>
18,675,129	Increase (Decrease) in Fund Balance	40,000	(15,964,100)	(10,003,627)	5,960,473	(28,678,756)
<u>0</u>	Fund Balance - Beginning of Year	<u>0</u>	<u>18,675,129</u>	<u>18,675,129</u>	<u>0</u>	<u>18,675,129</u>
<u>18,675,129</u>	Fund Balance - End of Year	<u>40,000</u>	<u>2,711,029</u>	<u>8,671,502</u>	<u>5,960,473</u>	<u>(10,003,627)</u>

EAST LANSING PUBLIC SCHOOLS
BLENDED PUPIL MEMBERSHIP FTE (FULL-TIME EQUIVALENCY)
 THREE YEAR COMPARISON BY BUILDING

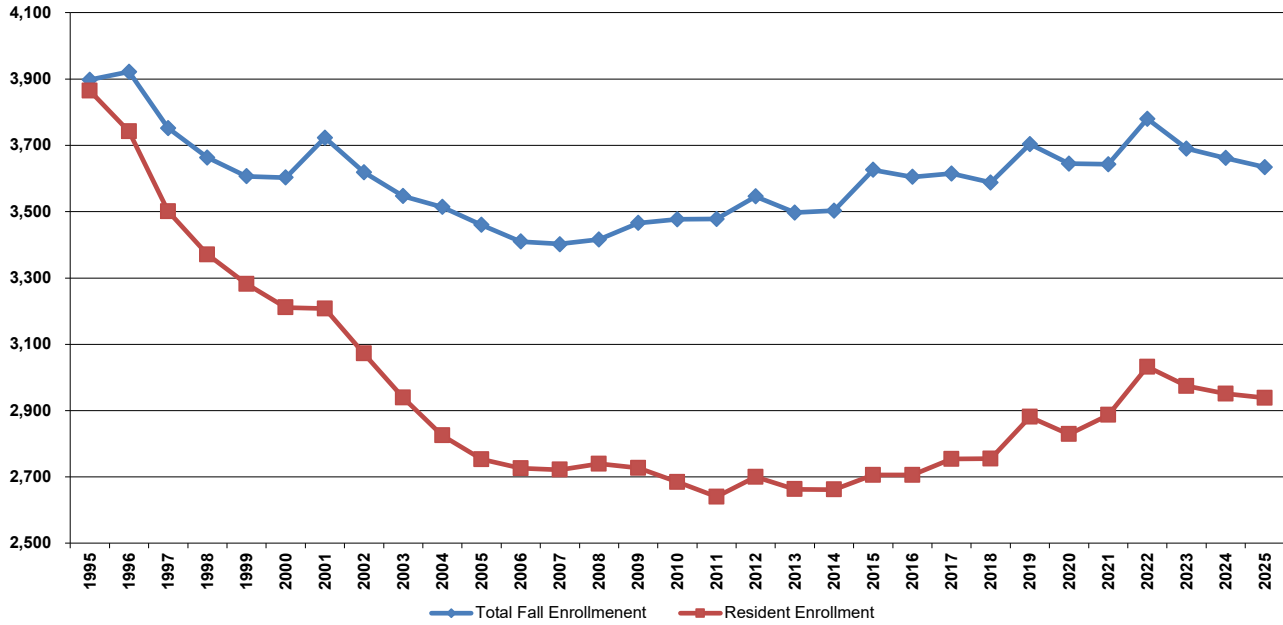
	10/4/2023 Fall 23	2/8/2023 Supp 23	2023-24 Blended Count	10/2/2024 Fall 24	2/14/2024 Supp 24	2024-25 Blended Count	10/1/2025 Fall 25	2/12/2025 Supp 25	Projected 2025-26 Blended Count
ELEMENTARY:									
Donley	274.00	262.00	272.80	262.00	273.00	263.10	262.00	262.00	262.00
Glencairn	296.00	299.00	296.30	298.00	294.00	297.60	290.00	290.00	290.00
Marble	301.00	297.00	300.60	306.00	306.00	306.00	302.15	306.00	302.54
Robert L Green	272.33	294.38	274.54	274.08	270.80	273.75	281.82	278.18	281.46
Red Cedar	209.44	221.31	210.63	210.45	224.82	211.89	184.87	202.40	186.62
Whitehills	274.00	297.00	276.30	286.00	276.00	285.00	282.00	290.00	282.80
Total Elementary	1,626.77	1,670.69	1,631.17	1,636.53	1,644.62	1,637.34	1,602.84	1,628.58	1,605.42
MacDonald Middle School	838.41	852.73	839.84	854.17	832.06	851.96	837.00	849.00	838.20
East Lansing High School	1,181.90	1,164.42	1,180.15	1,164.49	1,155.13	1,163.55	1,194.95	1,144.13	1,189.87
Sec 23a (Graduation Alliance)	43.33	0.00	43.33	40.33	0.00	40.33	40.00	0.00	40.00
TOTAL PUPIL MEMBERSHIP	3,690.41	3,687.84	3,694.49	3,695.52	3,631.81	3,693.18	3,674.79	3,621.71	3,673.49
Blended FTE count change from prior year			(70.08)			(1.31)			(19.69)
Blended FTE % change from prior year			-1.9%			0.0%			-0.5%
Fall FTE count change from prior year	(89.97)			5.11			(20.73)		

Note: State pupil membership blended count is based on full time equivalent enrollment with 90% funding from the fall count day and 10% funding from the previous supplemental count day. Pupil membership does not include students in Great Start Readiness Program.

EAST LANSING PUBLIC SCHOOLS
FALL PUPIL MEMBERSHIP FTE (FULL-TIME EQUIVALENCY)
 TEN YEAR COMPARISON BY GRADE LEVEL

Grade Level	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from Prior Year Fall Count
Early Childhood Special Education	17.75	16.00	16.00	22.00	16.00	18.00	17.20	17.44	21.45	13.87	(7.58)
Kindergarten	288.24	271.00	256.00	292.13	254.00	288.00	304.00	276.00	272.00	235.00	(37.00)
1st Grade	248.67	271.00	256.00	242.36	251.00	246.00	286.29	271.00	247.00	246.15	(0.85)
2nd Grade	281.50	259.44	265.08	245.00	230.73	261.68	258.33	273.58	264.00	252.00	(12.00)
3rd Grade	261.71	285.00	258.28	268.00	239.00	234.22	282.70	251.33	286.83	284.00	(2.83)
4th Grade	277.26	277.32	283.00	263.09	279.00	238.00	249.00	279.73	266.25	295.48	29.23
5th Grade	280.75	282.00	287.15	287.31	266.44	281.00	267.00	257.69	279.00	276.34	(2.66)
Elementary Total	1,655.88	1,661.76	1,621.51	1,619.89	1,536.17	1,566.90	1,664.52	1,626.77	1,636.53	1,602.84	(33.69)
6th Grade	286.77	282.69	287.00	306.30	297.00	266.00	301.15	267.27	286.00	291.00	5.00
7th Grade	279.05	279.37	283.24	286.00	317.33	282.28	277.71	293.83	269.17	280.00	10.83
8th Grade	280.37	278.86	284.92	301.86	281.00	314.00	283.68	277.31	299.00	266.00	(33.00)
Middle School Total	846.19	840.92	855.16	894.16	895.33	862.28	862.54	838.41	854.17	837.00	(17.17)
9th Grade	269.78	299.46	287.74	306.33	308.00	300.00	313.34	296.55	299.88	318.16	18.28
10th Grade	277.00	283.51	301.84	306.83	312.33	296.83	296.33	304.24	296.93	298.16	1.23
11th Grade	275.27	258.66	274.71	289.64	297.00	305.17	302.02	291.00	291.56	281.83	(9.73)
12th Grade (plus Sec 23a)	280.68	270.76	247.51	287.40	296.49	311.41	341.63	333.44	316.45	336.80	20.35
High School Total	1,102.73	1,112.39	1,111.80	1,190.20	1,213.82	1,213.41	1,253.32	1,225.23	1,204.82	1,234.95	30.13
TOTAL PUPIL MEMBERSHIP COUNT	3,604.80	3,615.07	3,588.47	3,704.25	3,645.32	3,642.59	3,780.38	3,690.41	3,695.52	3,674.79	(20.73)
FTE change from prior year	3,604.80	10.27	(26.60)	115.78	(58.93)	(2.73)	137.79	(89.97)	5.11	(20.73)	

**EAST LANSING PUBLIC SCHOOLS
FALL PUPIL MEMBERSHIP FTE - RESIDENT vs. NON-RESIDENT ENROLLMENT**



Year	Total Fall Enrollment	Resident Enrollment	Non-Resident (NR) Enrollment ¹	Resident as a % of Total Enrollment	NR as a % of Total Enrollment	Total School of Choice	SOC as a % of Total Enrollment
1995	3,898	3,865	33	99.2%	0.8%	0	0.0%
1996	3,922	3,742	180	95.4%	4.6%	161	4.1%
1997	3,752	3,501	251	93.3%	6.7%	221	5.9%
1998	3,663	3,371	292	92.0%	8.0%	272	7.4%
1999	3,607	3,282	325	91.0%	9.0%	306	8.5%
2000	3,603	3,211	392	89.1%	10.9%	365	10.1%
2001	3,723	3,208	515	86.2%	13.8%	497	13.3%
2002	3,619	3,072	547	84.9%	15.1%	532	14.7%
2003	3,547	2,939	608	82.9%	17.1%	593	16.7%
2004	3,514	2,825	689	80.4%	19.6%	669	19.0%
2005	3,460	2,753	707	79.6%	20.4%	683	19.7%
2006	3,410	2,726	684	79.9%	20.1%	664	19.5%
2007	3,402	2,722	680	80.0%	20.0%	648	19.0%
2008	3,416	2,740	676	80.2%	19.8%	585	17.1%
2009	3,466	2,727	739	78.7%	21.3%	668	19.3%
2010	3,477	2,685	792	77.2%	22.8%	717	20.6%
2011	3,478	2,640	838	75.9%	24.1%	735	21.1%
2012	3,546	2,700	846	76.1%	23.9%	758	21.4%
2013	3,497	2,663	834	76.2%	23.8%	736	21.0%
2014	3,503	2,662	841	76.0%	24.0%	754	21.5%
2015	3,626	2,706	920	74.6%	25.4%	825	22.8%
2016	3,605	2,706	899	75.1%	24.9%	826	22.9%
2017	3,615	2,754	861	76.2%	23.8%	793	21.9%
2018	3,588	2,755	833	76.8%	23.2%	775	21.6%
2019	3,704	2,881	823	77.8%	22.2%	753	20.3%
2020	3,645	2,829	816	77.6%	22.4%	739	20.3%
2021	3,643	2,887	756	79.2%	20.8%	656	18.0%
2022	3,780	3,032	748	80.2%	19.8%	601	15.9%
2023	3,690	2,974	716	80.6%	19.4%	563	15.3%
2024	3,662	2,951	711	80.6%	19.4%	596	16.3%
2025	3,634	2,938	696	80.8%	19.2%	604	16.6%

¹ Non-Resident enrollment includes: schools of choice, non-public non-residents (began Fall 2007), former resident students that moved after SOC period and are on release, SE cooperative agreements, non-resident students of district employees (employee provision began Fall 2005). Effective with FY 2021-22 the per pupil Foundation Allowance is the same for a Resident and Non-Resident student.

EAST LANSING PUBLIC SCHOOLS
PROPERTY TAX MILLAGE RATES - Five Year History

Levy	Expiration	2025 Tax Year (TY)	2024 Tax Year	2023 TY	2022 TY	2021 TY
		2025-26	2024-25	2023-24	2022-23	2021-22
Operating - Non-PRE (Non-Homestead)	12/31/28	18.0000	18.0000	18.0000	18.0000	18.0000
2019 Sinking Fund - ALL	12/31/28	0.9956	0.9956	0.9972	0.9972	0.9990
2025 Debt Fund - ALL	N/A	2.2600	0.1000	0.0000	0.0000	0.0000
2024 Debt Fund - ALL	N/A	0.3600	0.1000	0.0000	0.0000	0.0000
2020 Debt Fund - ALL	N/A	1.1000	1.2200	1.1300	1.0000	0.7600
2017 Debt Fund - ALL	N/A	2.5800	2.8600	2.8600	3.0000	3.1400
2015 Debt Fund - ALL	N/A	0.0000	2.1200	2.3100	2.6300	2.9000
Total Debt		6.3000	6.3000	6.3000	6.6300	6.8000
Total PRE (Homestead)		7.2956	7.2956	7.2972	7.6272	7.7990
Total Non-PRE (Non-Homestead)		25.2956	25.2956	25.2972	25.6272	25.7990
Headlee Reduction ¹ - ALL		NO	YES - 0.9984	NO	YES - 0.9982	YES - 0.9990
Headlee Reduction ¹ - Non-PRE (Non-Homestead)		NO	YES - 0.9984	NO	YES - 0.9995	NO
Operating - Non-PRE (Non-Homestead) authorized millage rate only		21.9384	21.9384	21.9736	21.9736	21.9846

¹ A Headlee reduction is a reduction to a millage rate in which the authorized millage rate must be reduced if the value of property taxed by the District increases at a rate greater than inflation. Debt millages are not subject to Headlee reductions.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

TOTAL PRE & INDUSTRIAL PP, COMMERCIAL PERSONAL, & NON-PRE TAXABLE VALUE (excludes Capture)

	Percentage of Taxable Value	2025-26	2024-25	\$ Change	% Change
City of East Lansing	77.0%	1,157,393,591	1,108,000,224	49,393,367	4.46%
City of Lansing	3.3%	50,163,061	48,512,477	1,650,584	3.40%
Bath Township	3.5%	52,714,849	54,846,379	(2,131,530)	-3.89%
DeWitt Township	0.1%	1,978,913	1,922,332	56,581	2.94%
Lansing Township	0.0%	164,082	161,340	2,742	1.70%
Meridian Township	16.0%	240,067,541	226,575,922	13,491,619	5.95%
	100.0%	1,502,482,037	1,440,018,674	62,463,363	4.34%

Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

Note: PRE (Principal Residence Exemption) is formerly known as "Homestead" and Non-PRE is formerly known as "Non-Homestead".

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

PRE, QUALIFIED AG. & FOREST, & INDUSTRIAL PERSONAL PROPERTY TAXABLE VALUE (excludes Capture)

	2025-26	2024-25	\$ Change	% Change
City of East Lansing	583,593,259	546,938,700	36,654,559	6.70%
City of Lansing	8,977,160	9,188,524	(211,364)	-2.30%
Bath Township	0	0	0	N/A
DeWitt Township	46,241	44,851	1,390	3.10%
Lansing Township	0	0	0	N/A
Meridian Township	182,086,083	168,122,264	13,963,819	8.31%
	774,702,743	724,294,339	50,408,404	6.96%
Percent of total taxable value	51.6%	50.5%		

Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

COMMERCIAL PERSONAL PROPERTY TAXABLE VALUE (excludes Capture)

	2025-26	2024-25	\$ Change	% Change
City of East Lansing	28,424,600	30,193,100	(1,768,500)	-5.86%
City of Lansing	2,520,000	3,118,800	(598,800)	-19.20%
Bath Township	1,695,400	1,859,300	(163,900)	-8.82%
DeWitt Township	218,500	178,200	40,300	22.62%
Lansing Township	0	0	0	N/A
Meridian Township	345,600	487,000	(141,400)	-29.03%
	33,204,100	35,836,400	(2,632,300)	-7.35%
Percent of total taxable value	2.2%	2.5%		

Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

NON-PRE PROPERTY TAXABLE VALUE (excludes Capture)

	2025-26	2024-25	\$ Change	% Change
City of East Lansing	545,375,732	530,868,424	14,507,308	2.73%
City of Lansing	38,665,901	36,205,153	2,460,748	6.80%
Bath Township	51,019,449	52,987,079	(1,967,630)	-3.71%
DeWitt Township	1,714,172	1,699,281	14,891	0.88%
Lansing Township	164,082	161,340	2,742	1.70%
Meridian Township	57,635,858	57,966,658	(330,800)	-0.57%
	694,575,194	679,887,935	14,687,259	2.16%
Percent of total taxable value	46.2%	47.2%		

Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

**EAST LANSING PUBLIC SCHOOLS
PROPERTY TAX REVENUES BY MILLAGE**

ASSESSING UNIT	COUNTY	2025 TAX YEAR TAXABLE VALUATION ¹	OPERATING MILLAGE (GENERAL FUND)			2019 SINKING FUND 0.9956	2015 DEBT FUND 0.0000	2017 DEBT FUND 2.5800	2020 DEBT FUND 1.1000	2024 DEBT FUND 0.3600	2025 DEBT FUND 2.2600
			Commercial		TOTAL OPERATING						
			Non-PRE 18.0000	Personal 6.0000							
City of East Lansing	Ingham										
PRE (includes Industrial Personal)		558,922,933			\$ 556,463	\$ -	\$ 1,442,021	\$ 614,815	\$ 201,212	\$ 1,263,165	
Commercial Personal		28,417,400		\$ 170,504	28,292	0	73,316	31,259	10,230	64,223	
Non-PRE		544,117,859	\$ 9,794,121		541,723	0	1,403,824	598,529	195,882	1,229,706	
Capture - PRE		10,873,113				0	28,052	11,960	3,914	24,573	
Capture - Commercial Personal		0				0	0	0	0	0	
Capture - Non-PRE		76,979,477				0	198,607	84,677	27,712	173,973	
TOTAL CITY OF EAST LANSING		1,219,310,782	9,794,121	170,504	9,964,625	1,126,478	0	3,145,820	1,341,240	438,950	2,755,640
City of East Lansing	Clinton										
PRE		24,670,326			24,561	0	63,649	27,137	8,881	55,754	
Commercial Personal		7,200		43	7	0	18	7	2	16	
Non-PRE		1,257,873	22,641		22,641	1,252	3,245	1,383	452	2,842	
TOTAL CITY OF EAST LANSING		25,935,399	22,641	43	22,684	25,820	0	66,912	28,527	9,335	58,612
City of Lansing	Ingham										
PRE		8,977,160			8,937	0	23,161	9,874	3,231	20,288	
Commercial Personal		2,520,000		15,120	2,508	0	6,501	2,772	907	5,695	
Non-PRE		38,665,901	695,986		38,495	0	99,758	42,532	13,919	87,384	
Capture - PRE		900,000				0	2,322	990	324	2,034	
Capture - Commercial Personal		0				0	0	0	0	0	
Capture - Non-PRE		25,799,904			25,686	0	66,563	28,379	9,287	58,307	
TOTAL CITY OF LANSING		76,862,965	695,986	15,120	711,106	75,626	0	198,305	84,547	27,668	173,708
Lansing Township	Ingham										
PRE		0			0	0	0	0	0	0	
Commercial Personal		0		0	0	0	0	0	0	0	
Non-PRE		164,082	2,953		2,953	163	423	180	59	370	
TOTAL LANSING TOWNSHIP		164,082	2,953	0	2,953	163	0	423	180	59	370
Meridian Township	Ingham										
PRE		182,086,083			181,284	0	469,782	200,294	65,550	411,514	
Commercial Personal		345,600		2,073	344	0	891	380	124	781	
Non-PRE		57,635,858	1,037,445		57,382	0	148,700	63,399	20,748	130,257	
TOTAL MERIDIAN TOWNSHIP		240,067,541	1,037,445	2,073	1,039,518	239,010	0	619,373	264,073	86,422	542,552
DeWitt Township	Clinton										
PRE		46,241			46	0	119	50	16	104	
Commercial Personal		218,500		1,311	217	0	563	240	78	493	
Non-PRE		1,714,172	30,855		1,706	0	4,422	1,885	617	3,874	
TOTAL DEWITT TOWNSHIP		1,978,913	30,855	1,311	32,166	1,969	0	5,104	2,175	711	4,471
Bath Township	Clinton										
PRE		0			0	0	0	0	0	0	
Commercial Personal		1,695,400		10,172	1,687	0	4,374	1,864	610	3,831	
Non-PRE		51,019,449	918,350		50,794	0	131,630	56,121	18,367	115,303	
TOTAL BATH TOWNSHIP		52,714,849	918,350	10,172	928,522	52,481	0	136,004	57,985	18,977	119,134
Total PRE (Homestead)		786,475,856	0	0	0	771,291	0	2,029,106	865,120	283,128	1,777,432
Total Commercial Personal		33,204,100	0	199,223	199,223	33,055	0	85,663	36,522	11,951	75,039
Total Non-PRE (Non-Homestead)		797,354,575	12,502,351	0	12,502,351	717,201	0	2,057,172	877,085	287,043	1,802,016
Grand Total (includes Capture)		1,617,034,531	\$ 12,502,351	\$ 199,223	\$ 12,701,574	\$ 1,521,547	\$ -	\$ 4,171,941	\$ 1,778,727	\$ 582,122	\$ 3,654,487
Less Capture Amount		(114,552,494)									\$ 10,187,277
Grand Total (excludes Capture)		1,502,482,037									\$ 24,410,398
											Total Debt Tax Revenue
											Total Tax Revenue

¹ As of May 26, 2026, per the Michigan Department of Education Taxable Value System website. Added adjustment for Lansing Captured Value.

DEFINITIONS of EXPENDITURE FUNCTION CODES

Below is a hyper link to the Michigan Public School Accounting Manual. Definitions to expenditure function codes can be found in the **Appendix - Definition for Accounting Codes**.

<https://www.michigan.gov/mde/services/financial-management/state-aid/publications/michigan-public-school-accounting-manual>

1. **General Fund**

Motion: I move that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the General Fund, as presented on pages 5-6 of the Budget Book.

2. **Food Service Fund**

Motion: I move that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the Food Service Fund, as presented on page 7 of the Budget Book.

3. **Student/School Activity Fund**

Motion: I move that the Board of Education adopt the 2025-26 Final Budget Revision resolution for the Student/School Activity Fund, as presented on page 8 of the Budget Book.

IX. **Committee Reports**

- A. Academic and Technology Committee
- B. Facilities Committee
- C. Finance Committee
- D. Intergovernmental Relations
- E. Personnel Committee
- F. Policy Committee
- G. Ingham School Officers Association (ISOA)

X. **Announcements**

- A. The next regular scheduled meeting of the Board of Education is June 22, 2026.

XI. **Adjournment**

Respectfully Submitted,

***Dori Leyko
Superintendent***