



East Lansing Board of Education

509 Burcham Drive, East Lansing, MI 48823

Regular Meeting
June 13, 2022 - 7:00 PM
Board Room
509 Burcham Drive
East Lansing, Michigan 48823



Agenda

I. Opening of Meeting

A. *Call to Order*

B. *Roll Call*

C. *Mission: Nurturing Each Child, Educating All Students, Building World Citizens*

D. *Approval of Agenda*

Motion: The Board of Education approves the agenda of the June 13, 2022, regular meeting, as presented.

E. *Approval of Minutes*

Motion: The Board of Education approves the May 23, 2022, regular meeting minutes, as presented.

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II. Recognition

III. Superintendent's Report

IV. Consent Agenda

Motion: The Board of Education approves the consent agenda to include the following:

A. MHSAA Membership Resolution 2022-23

13

B. New Hires

15

1. Hiring of **Amanda Lutz**, 1.0 FTE Kindergarten Teacher at Marble Elementary at BA Step 4 effective August 22, 2022.

2. Hiring of **Kendra Adams**, 1.0 FTE Intervention Specialist teacher at MacDonald Middle School MA Step 10 effective August 22, 2022.

3. Hiring of **Gavri Yares**, 1.0 FTE Music Teacher at Red Cedar Elementary at BA Step 8 effective August 22, 2022.

4. Hiring of **Sabrina Fitzhenry**, 1.0 FTE High School English Teacher at BA Step 3 effective August 22, 2022.

5. Hiring of **Audra Francis**, 1.0 FTE High School Science Teacher pending receiving her Michigan teaching certificate at BA Step 3 effective August 22, 2022.

6. Hiring of **Orion Smith**, 1.0 FTE High School Technology Teacher at BA Step 10 effective August 22, 2022.

V. **Public Hearing - "Puberty the Wonder Years" for grades 4, 5, and 6** **16**

- A. Opening of Public Hearing with comments from Sara Smith, Sexual Education Advisory Board Supervisor, and District Nurse
- B. Public Comment on "Puberty the Wonder Years" replacement for grades 4, 5, and 6
- C. Conclude Public Hearing

VI. **Public Hearing - 2022-2023 Proposed Budget**

- A. Opening of Public Hearing with comments from Richard Pugh, Director of Finance and Operations
- B. Public Comment on 2022-23 Proposed Budget
- C. Conclude Public Hearing

VII. **Public Comment:** This is the opportunity to address the Board. Speakers are to confine their remarks to five minutes. If a speaker requires more than five minutes, after all other persons who have requested to speak during this part of the meeting have spoken, that speaker will be allowed additional time. The Superintendent or other district staff may comment to clear up or avoid significant misunderstandings.

VIII. **Action Items**

A. **Amendment to Jani-King Custodial Agreement** **17**

Motion: The Board of Education authorizes the Superintendent, or her designee, to execute the 10th Amendment to Jani-King Custodial, Courier, and Grounds/Utility Service Agreement as presented.

B. **Math Expressions - K-5 Math Core Curriculum Renewal** **23**

Motion: The Board of Education approves the renewal of Math Expressions (Houghton Mifflin Harcourt) for the K-5 Math Core Curriculum - 3-year term, in the amount of \$154,459.38.

C. **Certification of form L-4029 (2022 Tax Rate Request)** **30**

Motion: The Board of Education approves the 2022 millage rates to be levied on July 1, 2022, as calculated per the Michigan Department of Treasury form L-4029 as presented.

<u>D. Approval of Contract for Mr. Shannon Mayfield, East Lansing High School Principal</u>	<u>33</u>
<i>Motion: The Board of Education approves the contract for Mr. Shannon Mayfield, East Lansing High School Principal, as presented.</i>	
<u>E. Amendment to Supervisor Contracts</u>	<u>45</u>
<i>Motion: The Board of Education approves the Amendment to East Lansing Public Schools Contract of Employment - Supervisors, as presented.</i>	
<u>F. Addendum to Superintendent Contract</u>	<u>47</u>
<i>Motion: The Board of Education approves the First Addendum and Modification to East Lansing Public Schools Contract of Employment - Superintendent, as presented.</i>	
<u>G. Superintendent's Evaluation</u>	<u>49</u>
<i>Motion: The Board of Education approves moving the Superintendent's evaluation frequency to biennial as long as qualifications are met, and the Board will not complete an evaluation in the 2021-22 school year.</i>	
<u>H. 2022-23 Recommended Budget</u>	<u>53</u>
1. General Fund	
<i>Motion: The Board of Education adopts the 2022-2023 Recommended Budget resolution for the General Fund as presented.</i>	
2. Food Service Fund	
<i>Motion: The Board of Education adopts the 2022-2023 Recommended Budget resolution for the Food Service Fund as presented.</i>	
3. Student/School Activity Fund	
<i>Motion: The Board of Education adopt the 2022-23 Recommended Budget resolution for the Student/School Activity Fund as presented.</i>	
<u>I. Resolution to Enact Common Sense Gun Laws</u>	<u>100</u>
<i>Motion: The Board of Education adopt the Resolution to Enact Common Sense Gun Laws, as presented.</i>	
<u>IX. Committee Reports</u>	
A. Academic and Technology Committee	
B. Facilities Committee	
C. Finance Committee	
D. Intergovernmental Relations	
E. Personnel Committee	

F. Policy Committee

X. **Announcements**

XI. **Adjournment**

Respectfully Submitted,

*Dori Leyko
Superintendent*

Regular Meeting
Monday, May 23, 2022 7:00 PM Eastern

Board Room
509 Burcham Drive
East Lansing, Michigan 48823

I. Opening of Meeting

I.A. Call to Order

Board President Kate Powers called the meeting to order at 7:01 pm.

I.B. Roll Call

Dr. Terah Chambers:	Present
Dr. Kath Edsall:	Present
Ms. Monica Fink:	Present
Dr. Elizabeth Lyons:	Absent
Mr. Chris Martin:	Present
Ms. Kate Powers:	Present
Ms. Debbie Walton:	Present
Student Representatives:	
Elisabeth Beer	Absent
Anne McIlhagga	Absent
Ms. Dori Leyko	Present

Present: 7, Absent: 3.

I.C. Mission: *Nurturing Each Child, Educating All Students, Building World Citizens*

I.D. Approval of Agenda

Motion: 21-22/122: The Board of Education approves the agenda of the May 23, 2022, regular meeting, as presented.

This motion, made by Dr. Kath Edsall and seconded by Ms. Debbie Walton, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

Motion: 21-22/123: Amend agenda under VIII.F additional action item to include Hiring Process Review. This motion, made by Ms. Monica Fink, Unseconded.

I.E. Approval of Minutes

Motion: 21-22/124: The Board of Education approves the minutes of the May 9, 2022 regular meeting, as presented.

This motion, made by Dr. Kath Edsall and seconded by Mr. Chris Martin, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

II. Recognition

- Twenty-five members of the MacDonald Middle School Seventh and Eighth Grade Bands performed with the MSBOA District 8 Honors Band. The students were selected by a competitive auction to participate. The weekend concluded with a fantastic performance on Sunday. Congratulations to Mrs. Kroth and all of the students.
- Congratulations to Elisabeth Beer for receiving the Greater Lansing United Nations Association annual Student Global Representative award.
- Special thanks to ELBOPA and ELEF for funding and support of the electric instruments that were rented for students to play during the ELHS Orchestra concert with Mark Wood. This clip of Thunderstruck by AC/DC was shown - <https://youtu.be/K6Pkowlomkl>
- Ms. Walton recognized the ELHS Jazz Band for their performance with Jim Alfredson.
- Casey Bain gave an update on the Archery Nationals in Louisville, KY. First time taking a high school team to Nationals and they did very well. There were over 11,000 participants at the event. A special mention to MacDonald Middle School student Griffin Bruce, who took tenth place.

II.A. Edgewood Village Scholars

- Rabbi Buntha
- Lai'Twan Petway
- Asisa Walker
- Delasisa Walker

II.B. Student Representatives to the Board of Education

- Elisabeth Beer
- Anne McIlhagga

II.C. Student Representatives to Academic and Technology Committee

- Annabelle DiMaggio
- Pardis Raberimiandoab

II.D. 2022 Retirees

- Casey Bain, Marble Teacher
- Amy Celentino, High School Paraprofessional
- Laurel Crilly, High School Teacher
- Kim Dec, Whitehills Teacher
- Lauren Fordell, Marble Teacher
- Sally Long, Central Office
- Barbara McCaffrey, High School Teacher
- Patrick Murray, High School Teacher
- Karolyn Sung, Marble Teacher
- Andrew Wells, High School Principal

III. Student Representative Report

No Student Representative report.

IV. Superintendent's Report

Important Upcoming Dates

Reminder that there is no school next Monday, May 30 in recognition of Memorial Day.

The last day of school for students is Friday, June 3. This day is a partial day for students. See your specific school calendar for dismissal time for that day:

<https://elps.us/our-district/district-calendar/>

ELPS Mask Mandate Remains in Effect

The mask requirement in ELPS buildings will continue as Ingham County remains in the Medium Risk Level as of Thursday, May 19.

Here is a link to CDC Risk Levels by County: <https://www.cdc.gov/coronavirus/2019-ncov/your-health/covid-by-county.html>

COVID Take-Home Test Kits Available

COVID take-home test kits are available upon request from each school office.

We are expecting an additional batch of take-home tests this week targeted for individuals who will be attending this Friday's graduation event. Seniors and their families & friends are encouraged to test prior to commencement. As soon as test kits come in, communication will go out to seniors and their parents & guardians with details for obtaining take-home tests.

Minor Calendar Change for 2022-23 and 2023-24

We recently released the calendars for the next three school years. Since their release, one change has been made that we want to make you aware of.

For the 2022-23 and 2023-24 school years, the February Professional Development Day for staff has been moved back one week to the Friday prior to Presidents Day. This way, students and families will have a four-day weekend in February instead of two consecutive three-day weekends. The updated calendars can be found on our website: <https://elps.us/our-district/district-calendar/>

ELHS Principal Search

We are still in the process of completing our search for the next ELHS Principal. A recommendation is pending.

Discussion followed.

V. Consent Agenda

Motion: 21-22/125: The Board of Education approves the consent agenda to include the following items:

V.A. The Board approves the hiring of **Devon Houston**, 1.0 FTE MacDonald Middle School Special Education teacher pending receiving his Michigan teaching certificate at BA Step 5 effective August 22, 2022.

V.B. The Board approves the hiring of **Karlie Walraven**, 1.0 FTE Resource Room and Intervention Specialist teacher at Whitehills Elementary pending receiving her Michigan teaching certificate at BA Step 3 effective August 22, 2022.

V.C. The Board approves the hiring of **Paige VanAtta**, 1.0 FTE Kindergarten teacher at Red Cedar Elementary at BA Step 4 effective August 22, 2022.

V.D. The Board approves the hiring of **Ivelise Hamlett**, 1.0 FTE 1st grade teacher at Red Cedar Elementary at BA Step 4 effective August 22, 2022.

V.E. The Board approves the hiring of **Chester Richmond**, 1.0 FTE 2nd grade teacher at Red Cedar Elementary at BA Step 8 effective August 22, 2022.

V.F. The Board approves the hiring of **Elizabeth Bastin**, 1.0 FTE High School Special Education teacher pending receiving her Michigan teaching certificate at MA Step 3 effective August 22, 2022.

V.G. The Board approves the hiring of **McKenzie Koenigsnecht**, 1.0 FTE Resource Room and Intervention Specialist teacher at Robert L. Green Elementary pending receiving her

Michigan teaching certificate at BA Step 3 effective August 22, 2022.

V.H. The Board approves the hiring of **Emily Nagel**, 1.0 FTE 5th grade teacher at Glencairn Elementary at BA Step 3 effective August 22, 2022.

V.I. The Board approves the hiring of **Megan Owen**, 1.0 FTE 4th grade teacher at Glencairn Elementary at BA Step 6 effective August 22, 2022.

V.J. The Board approves the hiring of **Mary Koenig**, 1.0 FTE 4th grade teacher at Glencairn Elementary at BA Step 3 effective August 22, 2022.

This motion, made by Dr. Terah Chambers and seconded by Ms. Debbie Walton, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye, Ms. Monica Fink: Nay

Aye: 5, Nay: 1, Absent: 1
Ms. Monica Fink: Nay

VI. Public Comment: This is the opportunity to address the Board. Speakers are to confine their remarks to five minutes. If a speaker requires more than five minutes, after all other persons who have requested to speak during this part of the meeting have spoken, that speaker will be allowed additional time. The Superintendent or other district staff may comment to clear up or avoid significant misunderstandings.

No Public Comment.

VII. Presentation

2021-22 Final Budget Revision, Richard Pugh, Director of Finance and Operations

Discussion followed.

VIII. Action Items

VIII.A. **High School Band and Orchestra Ensembles Trip to Washington DC**

Motion 21-22/126: The Board of Education approves the trip request from David Larzelere and Dave Rosin for a High School band and orchestra ensemble trip to Washington DC in March 2023.

This motion, made by Ms. Debbie Walton and seconded by Dr. Terah Chambers, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

VIII.B. MacDonald Middle School Concert Band and Orchestra Trip to Chicago, II

Motion 21-22/127: The Board of Education approve the trip request from Patricia Kroth, Mikaela Vanator, and David Rosin to travel to Chicago for an overnight trip in May 2023 with MacDonald Middle School band and orchestra students.

This motion, made by Dr. Terah Chambers and seconded by Dr. Kath Edsall, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

VIII.C. Elementary Classroom Bookshelves

Motion 21-22/128: The Board of Education approves the purchase of bookcases from Interstate Office Interiors in the amount of \$30,899.20.

This motion, made by Dr. Terah Chambers and seconded by Ms. Debbie Walton, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

VIII.D. MacDonald Middle School Science Curriculum Adoption

Motion 21-22/129: The Board of Education approves the purchase of Science Education for Public Understanding Program (SEPUP) as the core Science curriculum for MacDonald Middle School grades 6 - 8 in the amount of \$116,311.49.

This motion, made by Dr. Kath Edsall and seconded by Ms. Debbie Walton, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

Discussion followed.

VIII.E. 2021-22 Final Budget Revision

VIII.E.1. General Fund

Motion 21-22/130: The Board of Education the 2021-2022 Final Budget Revision resolution for the General Fund as presented.

This motion, made by Dr. Kath Edsall and seconded by Dr. Terah Chambers, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

VIII.E.2. Food Service Fund

Motion 21-22/131: The Board of Education adopt the 2021-2022 Final Budget Revision resolution for the Food Service Fund as presented.

This motion, made by Dr. Kath Edsall and seconded by Mr. Chris Martin, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

VIII.E.3. Student/School Activity Fund

Motion 21-22/132: The Board of Education adopt the 2021-2022 Final Budget Revision resolution for the Student/School Activity Fund as presented.

This motion, made by Dr. Kath Edsall and seconded by Ms. Debbie Walton, Passed.

Dr. Elizabeth Lyons: Absent, Dr. Terah Chambers: Aye, Dr. Kath Edsall: Aye, Ms. Monica Fink: Aye, Mr. Chris Martin: Aye, Ms. Kate Powers: Aye, Ms. Debbie Walton: Aye

Aye: 6, Nay: 0, Absent: 1

IX. Committee Reports

IX.A. Academic and Technology Committee

- Met on May 10 and sat dates for the remainder of the year;
- Heard communication from MacDonald Middle School Science team;
- Had a conversation regarding college and career counseling.

IX.B. Facilities Committee

- Discussed big projects taking place;
- Busy and exciting summer ahead;
- Targeted places to look at where smaller improvements can be made.

IX.C. Finance Committee

- Presentation of final budget 2021-22;
- 2022-23 Budget Assumptions;
- Discussed the state aid funding per student increase; Covid funds were one time;
- Very preliminary look at 2022-23 budget: 1.4 million dollar projected draw from fund balance.

IX.D. Intergovernmental Relations

No report.

IX.E. Personnel Committee

- Will be scheduling a meeting before the end of the school year.

IX.F. Policy Committee

- Discussion of several items;
- Slight language changes to Transgender policy;
- Curriculum Review policy;
- Thrun sent out information about setting a policy for parents upset about the curriculum.

X. Announcements

No announcements.

XI. Adjournment

The meeting was adjourned at 7:51 pm.

President

Secretary

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2022 — through July 31, 2023

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LIST ON BACK

_____ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2022-23 must be listed on the back of this form)

East Lansing Public Schools City/Township of East Lansing

County of Ingham, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current *HANDBOOK* as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2022 and shall remain effective until July 31, 2023, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

East Lansing Public School(s), on the _____ day of _____, 2022,
and is so recorded in the minutes of the meeting of the said Board/Governing Body.

ELPS Board of Education

(Governing Body Name)

509 Buchanan Dr

(Address)

East Lansing 48823

(City & Zip Code)

Kelly.hoequad@elps.us

(Contact E-mail)

Board Secretary Signature
or Designee

Check if Designee

Schools Which Are To Be MHSAA Members During 2022-23

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. East Lansing High School
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools for either column on a separate sheet.

Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

1. MacDonald Middle School
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 6, 7, 8
 Provide anticipated 2022-23 7th and 8th-grade enrollment 550
 Provide anticipated 2022-23 6th-grade enrollment 290
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

2. _____
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2022-23 7th and 8th-grade enrollment _____
 Provide anticipated 2022-23 6th-grade enrollment _____
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

3. _____
 Name of Member School
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): _____
 Provide anticipated 2022-23 7th and 8th-grade enrollment _____
 Provide anticipated 2022-23 6th-grade enrollment _____
 1. **Yes** or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.



MEMORANDUM

TO: Board of Education

FROM: Dori Leyko
Superintendent of Schools

SUBJECT: Human Resources Action Items

DATE: June 9, 2022

Hires

It is recommended that the Board approve the hiring of **Amanda Lutz**, 1.0 FTE Kindergarten Teacher at Marble Elementary at BA Step 4 effective August 22, 2022.

It is recommended that the Board approve the hiring of **Kendra Adams**, 1.0 FTE Intervention Specialist teacher at MacDonald Middle School MA Step 10 effective August 22, 2022.

It is recommended that the Board approve the hiring of **Gavri Yares**, 1.0 FTE Music Teacher at Red Cedar Elementary at BA Step 8 effective August 22, 2022.

It is recommended that the Board approve the hiring of **Sabrina Fitzhenry**, 1.0 FTE High School English Teacher at BA Step 3 effective August 22, 2022.

It is recommended that the Board approve the hiring of **Audra Francis**, 1.0 FTE High School Science Teacher pending receiving her Michigan teaching certificate at BA Step 3 effective August 22, 2022.

It is recommended that the Board approve the hiring of **Orion Smith**, 1.0 FTE High School Technology Teacher at BA Step 10 effective August 22, 2022.

Dates of Public Hearing: June 13, 2022 and June 27, 2022

To: East Lansing Public Schools Board of Education

From: The Sexual Education Advisory Board

Re: Recommendation for approval the 2021 Edition of “Puberty: The Wonder Years”

Replacement of 2015 edition of “Puberty the Wonder Years” for 4th, 5th, 6th grades:

Puberty: The Wonder Years (2015 edition) is the curriculum that is currently used for Sexual Health Education in the 4th, 5th and 6th grades. An updated version (2021) is available for use. The Sexual Education Advisory Board (SEAB) reviewed in depth the new/updated curriculum. The SEAB also spent time comparing the 2015 version with the 2021 version.

The SEAB’s summary of *“Puberty: The Wonder Years” 2021:*

-The 2021 updated version of this curriculum is highly recommended by the SEAB because of its updated information- including new lessons about gender (4th grade), consent (5th grade), advocating for sexual health (6th grade), and includes a new HIV/STI lesson for 6th grade.

-The videos that are available with this curriculum are engaging, informative and updated- greatly enhancing student learning.

-The 4th, 5th, and 6th grade teachers were given the opportunity to preview this curriculum and their feedback was shared with the SEAB. Teacher consensus indicated the changes from the previous curriculum were good and that they felt the updated version was more inclusive. Teacher support was positive.

-The SEAB recommends approval for use the updated “Puberty: The Wonder Years (2021 edition) for use as the Sexual Health/HIV curriculum starting next school year, 2022-2023 in grades 4th, 5th and 6th.

Puberty: The Wonder Years (2021) was updated and modified based on feedback from educators in the field. It includes:

- Digital curriculum- which can be taught virtually or face-to-face.
- Additional teacher support and guidance. The current 2015 version will no longer provide digital teacher support as of June, 2022.
- Lessons are closely aligned to the National Sex Education Standards, 2nd edition, 2020.
- Inclusive Language has been included.
- Consent is emphasized across all grades.
- Biological terms are used, rather than gendered terms when discussing anatomy and behavior.
- All student and family resources are in English and Spanish.

Respectfully submitted by:

Sara Smith, RN/Sexual Education Supervisor- East Lansing Public Schools
sara.smith@elps.us



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Richard Pugh, Director of Finance & Operations

SUBJECT: Action Item – Amendment to Jani-King Custodial Agreement

DATE: June 8, 2022

Recommended:

It is recommended that the Board of Education authorize the Superintendent, or her designee, to execute the 10th Amendment to Jani-King Custodial, Courier and Grounds/Utility Service Agreement as presented.

Background:

From the 5-23-22 BOE packet:

The District's current custodial contract with Jani-King expires June 30, 2022. Administration has negotiated an amendment with Jani-King for a one-year extension (July 1, 2022 to June 30, 2023). The one-year extension is an increase of \$115,300 or 9.45%. While it is a large year over year increase the amendment adds a full-time on-site Jani-King project manager to improve daily supervision/direction of custodial staff. The total contract with Jani-King would be \$1,335,300.

I have edited the attached amendment, which was previously prepared by District legal counsel, to reflect the contract terms being negotiated. Board action is anticipated on June 13, 2022.

**910th AMENDMENT TO JANI-KING® CUSTODIAL,
COURIER AND GROUNDS/UTILITY SERVICES AGREEMENT**

THIS 910th AMENDMENT TO THE JANI-KING® CUSTODIAL, COURIER AND GROUNDS/UTILITY SERVICES AGREEMENT (the “910th Amendment” or this “910th Amendment”) is entered into this ____ day of _____, 2024~~2~~, by and between the School District of the City of East Lansing, a Michigan general powers school district organized and operating under the provisions of the Revised School Code, MCL 380.1, *et seq.*, as amended (the “Client”) and Jani-King of Michigan, Inc., a Texas corporation (“Jani-King”) (collectively referred to herein as “Parties”).

WITNESSETH:

WHEREAS, the Client and Jani-King entered into a Custodial, Courier and Grounds/Utility Services Agreement and an Amendment to Jani-King® Custodial, Courier and Grounds/Utility Services Agreement, copies of which is attached hereto and made a part hereof as Exhibits “A” and “B” (collectively, the “Agreement”); and

WHEREAS, the Client and Jani-King desire to amend the Agreement upon the terms and conditions contained in this 910th Amendment; and

WHEREAS, except as amended by this 910th Amendment, the remaining terms and conditions contained in the Agreement shall remain in full force and effect.

NOW, THEREFORE, in consideration of the foregoing, the mutual promises and covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Term of Agreement.** The term of the Agreement shall be extended for one (1) additional year commencing July 1, 2024~~2~~ and terminating on June 30, 2025~~3~~.

2. **Contract Amount.** The parties agree that in consideration of the Client extending the Agreement the total yearly contract amount for the contract year July 1, 2024~~2~~ to June 30, 2025~~3~~ shall be One Million ~~OneTwo~~ Hundred ~~TwelveTwenty~~ Thousand ~~Two Hundred Eighty~~ dollars (\$1,112,000~~1,220,280~~), exclusive of consumables not to exceed One Hundred ~~EightFifteen~~ Thousand ~~Twenty~~ dollars (\$108,000~~115,020~~) per year for a total of One Million ~~TwoThree~~ Hundred ~~TwentyThirty-Five~~ Thousand ~~Three Hundred~~ dollars (\$1,220,000~~1,335,300~~) per year. —If extra services are requested by the Client the hourly rates shall be as follows:

- Standard hourly rate of \$~~17.95~~18.50.
- Overtime hourly rate of \$~~26.93~~27.75. This rate is only applicable to hours that Jani-King personnel are paid an overtime rate.
- Holiday hourly rate of \$~~27.18~~28.00. This rate is \$0.25 over the overtime hourly rate.

3. **Change in Service.** The parties acknowledge that for financial or other reasons, the Client may decrease the area of space serviced and/or the kind, amount or frequency of service to be rendered. In the event of a change in the service provided under the Agreement, the parties shall equitably adjust the contract amount. Any adjustment in service shall be memorialized by a writing executed by both parties.

No service is required on the following holidays: 1) New Year’s Day, 2) Martin Luther King Jr. Day, 3) Memorial Day, 4) Independence Day, 5) Labor Day, 6) Thanksgiving Day, and 7) Christmas Day.

The total standard (or normal) contracted daily hours (excluding non-billable manager oversight) is two hundred thirty (230) per weekday. ~~No more than four (4) hours per day of the franchise owner's time and the project manager's time~~ may not count towards the two hundred thirty (230) hours.

4. **Miscellaneous.**

(a) Except as specifically modified by this 9¹⁰th Amendment, the remaining terms and conditions contained in the Agreement shall remain in full force and effect.

(b) This 9¹⁰th Amendment shall be construed, interpreted and enforced under the laws of the State of Michigan.

(c) This 9¹⁰th Amendment is binding upon and shall inure to the benefit of the Parties and their respective successors and assigns.

(d) In the event of any conflict between the terms of this 9¹⁰th Amendment and the Agreement, the terms of this 9¹⁰th Amendment shall govern and control.

(e) This Amendment may be executed in counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same 9¹⁰th Amendment.

(f) The effective date of this Amendment shall be the date on which the last Party executed same.

(g) Jani-King hereby consents that Client may hire and directly employ ~~Austin Adams~~^{Jalen Canty}.

(h) On a monthly basis, Jani-King will provide the Client with a written reconciliation of the hours provided on the weekdays. ~~If a month's written reconciliation of hours isn't provided to the Client by the 15th of the following month the Client shall receive a 3.6% (or \$4,000) credit off that month's contract amount.~~ If the number of hours provided on those weekdays (excluding no service holidays) average less than two hundred thirty (230) hours per day the Client will be credited ~~\$17.95~~^{18.50} per hour for the shortfall in hours provided.

(i) ~~The two (2) grounds positions and courier position shall be removed from the Agreement and replaced by custodians effective July 1, 2021. Therefore, the two hundred thirty (230) daily hours remain unchanged.~~ To provide adequate direction and supervision of daytime and nighttime custodial staff a project manager employed by Jani-King shall be on-site each weekday for eight (8) hours per day.

Formatted: Superscript

IN WITNESS WHEREOF, the Client and Jani-King have signed and delivered this 9th Amendment to the Jani-King@ Custodial, Courier and Grounds/Utility Services Agreement as of the date first set forth above.

CLIENT:
SCHOOL DISTRICT OF THE CITY OF EAST LANSING, a Michigan general powers school district

Dated: _____

By: _____

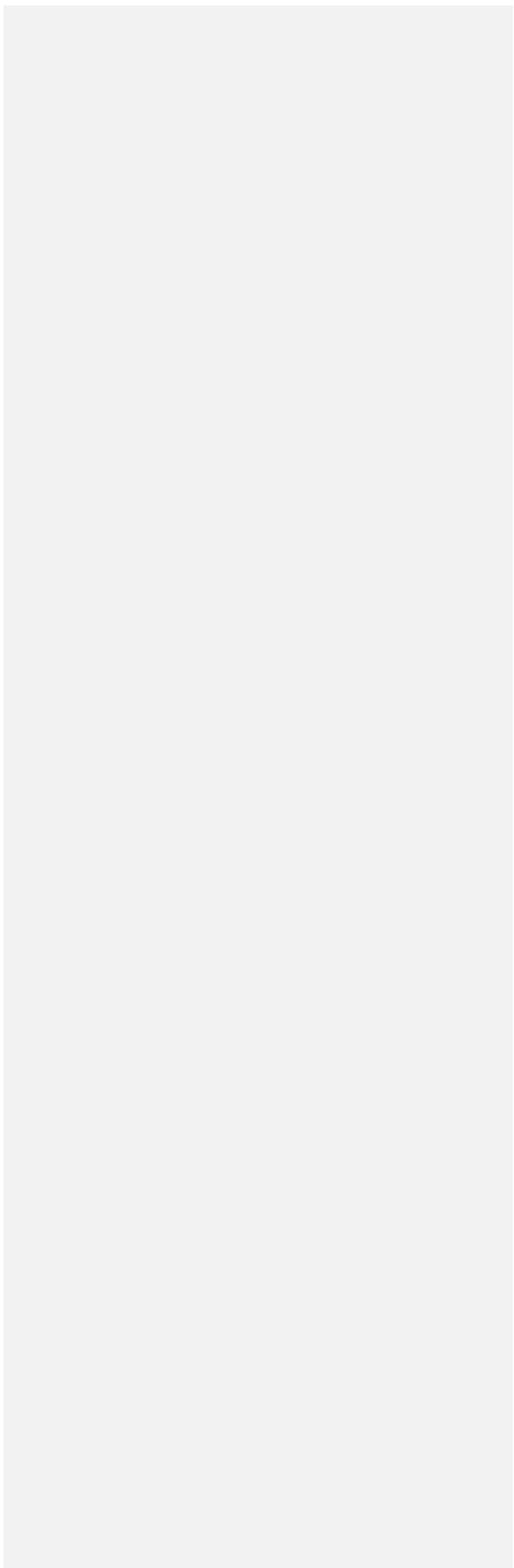
Its: _____

JANI KING:
JANI-KING OF MICHIGAN, INC.,
a Texas corporation

Dated: _____

By: _____

Its: _____



**10th AMENDMENT TO JANI-KING® CUSTODIAL,
COURIER AND GROUNDS/UTILITY SERVICES AGREEMENT**

THIS 10th AMENDMENT TO THE JANI-KING® CUSTODIAL, COURIER AND GROUNDS/UTILITY SERVICES AGREEMENT (the “10th Amendment” or this “10th Amendment”) is entered into this ____ day of _____, 2022, by and between the School District of the City of East Lansing, a Michigan general powers school district organized and operating under the provisions of the Revised School Code, MCL 380.1, *et seq.*, as amended (the “Client”) and Jani-King of Michigan, Inc., a Texas corporation (“Jani-King”) (collectively referred to herein as “Parties”).

WITNESSETH:

WHEREAS, the Client and Jani-King entered into a Custodial, Courier and Grounds/Utility Services Agreement and an Amendment to Jani-King® Custodial, Courier and Grounds/Utility Services Agreement, copies of which is attached hereto and made a part hereof as Exhibits “A” and “B” (collectively, the “Agreement”); and

WHEREAS, the Client and Jani-King desire to amend the Agreement upon the terms and conditions contained in this 10th Amendment; and

WHEREAS, except as amended by this 10th Amendment, the remaining terms and conditions contained in the Agreement shall remain in full force and effect.

NOW, THEREFORE, in consideration of the foregoing, the mutual promises and covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Term of Agreement.** The term of the Agreement shall be extended for one (1) additional year commencing July 1, 2022 and terminating on June 30, 2023.

2. **Contract Amount.** The parties agree that in consideration of the Client extending the Agreement the total yearly contract amount for the contract year July 1, 2022 to June 30, 2023 shall be One Million Two Hundred Twenty Thousand Two Hundred Eighty dollars (\$1,220,280), exclusive of consumables not to exceed One Hundred Fifteen Thousand Twenty dollars (\$115,020) per year for a total of One Million Three Hundred Thirty-Five Thousand Three Hundred dollars (\$1,335,300) per year. If extra services are requested by the Client the hourly rates shall be as follows:

- Standard hourly rate of \$18.50.
- Overtime hourly rate of \$27.75. This rate is only applicable to hours that Jani-King personnel are paid an overtime rate.
- Holiday hourly rate of \$28.00. This rate is \$0.25 over the overtime hourly rate.

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No service is required on the following holidays: 1) New Year’s Day, 2) Martin Luther King Jr. Day, 3) Memorial Day, 4) Independence Day, 5) Labor Day, 6) Thanksgiving Day, and 7) Christmas Day.

The total standard (or normal) contracted daily hours (excluding non-billable manager oversight) is two hundred thirty (230) per weekday. The franchise owner's time and the project manager's time may not count towards the two hundred thirty (230) hours.

4. **Miscellaneous.**

(a) Except as specifically modified by this 10th Amendment, the remaining terms and conditions contained in the Agreement shall remain in full force and effect.

(b) This 10th Amendment shall be construed, interpreted and enforced under the laws of the State of Michigan.

(c) This 10th Amendment is binding upon and shall inure to the benefit of the Parties and their respective successors and assigns.

(d) In the event of any conflict between the terms of this 10th Amendment and the Agreement, the terms of this 10th Amendment shall govern and control.

(e) This Amendment may be executed in counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same 10th Amendment.

(f) The effective date of this Amendment shall be the date on which the last Party executed same.

(g) Jani-King hereby consents that Client may hire and directly employ Jalen Canty.

(h) On a monthly basis, Jani-King will provide the Client with a written reconciliation of the hours provided on the weekdays. If a month's written reconciliation of hours isn't provided to the Client by the 15th of the following month the Client shall receive a 3.6% (or \$4,000) credit off that month's contract amount. If the number of hours provided on those weekdays (excluding no service holidays) average less than two hundred thirty (230) hours per day the Client will be credited \$18.50 per hour for the shortfall in hours provided.

(i) To provide adequate direction and supervision of daytime and nighttime custodial staff a project manager employed by Jani-King shall be on-site each weekday for eight (8) hours per day.

IN WITNESS WHEREOF, the Client and Jani-King have signed and delivered this 9th Amendment to the Jani-King® Custodial, Courier and Grounds/Utility Services Agreement as of the date first set forth above.

CLIENT:
SCHOOL DISTRICT OF THE CITY OF EAST LANSING, a Michigan general powers school district

Dated: _____

By: _____

Its: _____

JANI KING:
JANI-KING OF MICHIGAN, INC., a Texas corporation

Dated: _____

By: _____

Its: _____



East Lansing
Public Schools

MEMORANDUM

TO: East Lansing Board of Education

FROM: Glenn Mitcham, Assistant Superintendent

SUBJECT: Math Expressions - K-5 Math Core Curriculum Renewal

DATE: June 10, 2022

Background:

During the 2015/16 school year a curriculum search/adoption process was completed and the board approved the purchase of Math Expressions for our K-5 core curriculum in Math. Our initial print and digital license has now expired (at the end of the 2021/22 school year) and it is time to consider renewal of our print/digital license.

Our elementary administration, instructional coaches and most importantly teachers agree that Math Expressions has proven to be an outstanding Math curriculum that has helped ELPS students become better learners in mathematics. We would like to continue our use of this curriculum and renew our print/digital subscription for an additional three years.

Board Action:

The board of education approve the renewal of Math Expressions (Houghton Mifflin Harcourt) for the K-5 Math Core Curriculum – 3 year term, in the amount of \$154,459.38.



Houghton Mifflin Harcourt

Proposal #008378477

Prepared For

East Lansing Pub Sch Dist

Attention:

Glenn Mitcham

glenn.mitcham@elps.us

For the Purchase of:

Math Expressions GR K-5 (3yr Print & Digital)

Prepared By

Karen Helfrich

karen.helfrich@hmc.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hmhco.com/common/terms-conditions>

Coupon Code: PRODPB8

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
Glenn Mitcham
glenn.mitcham@elps.us

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Send **Orders** to:
k12orders@hmc.com
FAX: 800-269-5232
HMH Orders
9400 Southpark Center Loop
Orlando, FL 32819-8647

Proposal for East Lansing Pub Sch Dist

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade K						
Student Digital Licenses						
1791048	9780358414506 Math Expressions CCSS Student License Digital 3 Year Grade K	\$54.00	290	\$15,660.00	\$1,252.80	\$14,407.20
Includes: Student Digital Management Center 3 Year Grade K Implementation Success						
Total for Student Digital Licenses		\$14,407.20				
Teacher Digital Licenses						
1688376	9781328806734 Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade K	\$405.00	1	\$405.00	\$32.40	\$372.60
Total for Teacher Digital Licenses		\$372.60				
A la Carte Items Available for Purchase						
Teacher Materials						
1677818	9781328741400 Math Expressions CCSS Teacher Edition Collection Grade K	\$150.00	1	\$150.00	\$12.00	\$138.00
1672554	9781328703552 Math Expressions CCSS Homework and Remembering BlackLine Master Grade K	\$48.25	1	\$48.25	\$3.86	\$44.39
1672563	9781328703699 Math Expressions Teacher Resource Book Grade K	\$25.75	1	\$25.75	\$2.06	\$23.69
1672534	9781328702821 Math Expressions Activity Cards Grade K	\$58.30	1	\$58.30	\$4.66	\$53.64
1672570	9781328703767 Math Expressions Inquiry Based Tasks Grade K	\$11.50	1	\$11.50	\$0.92	\$10.58
1676821	9781328738844 Math Expressions CCSS Math Activity Center Kit Grade K	\$199.00	1	\$199.00	\$15.92	\$183.08
1676807	9781328738707 Math Expressions Math Reader Collection Kits Grade K	\$18.40	1	\$18.40	\$1.47	\$16.93
1676774	9781328736499 Math Expressions Custom Manipulatives Kit Grade K	\$418.00	1	\$418.00	\$33.44	\$384.56
1676781	9781328738448 Math Expressions Individual Manipulatives Kit Grade K	\$10.65	1	\$10.65	\$0.85	\$9.80
1672527	9781328702746 Math Expressions CCSS Practice/Reteach/Challenge Book BlackLine Master Grade K	\$20.70	1	\$20.70	\$1.66	\$19.04
1672577	9781328703835 Math Expressions Center Planning Guide Grade K	\$20.05	1	\$20.05	\$1.60	\$18.45
Student Materials						
1688330	9781328812582 Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade K	\$27.00	290	\$7,830.00	\$626.40	\$7,203.60
1688354	9781328812728 Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade K	\$16.20	290	\$4,698.00	\$377.00	\$4,321.00
Total for A la Carte Items Available for Purchase		\$12,426.76				
Total for Grade K		\$27,206.56				
Grade 1						
Student Digital Licenses						
1791049	9780358414513 Math Expressions CCSS Student License Digital 3 Year Grade 1	\$54.00	288	\$15,552.00	\$1,244.16	\$14,307.84
Includes: Student Digital Management Center 3 Year Grade 1 Implementation Success						
Total for Student Digital Licenses		\$14,307.84				
Teacher Digital Licenses						
1688377	9781328799180 Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade 1	\$405.00	1	\$405.00	\$32.40	\$372.60
Total for Teacher Digital Licenses		\$372.60				
A la Carte Items Available for Purchase						
Teacher Materials						
1677820	9781328741417 Math Expressions CCSS Teacher Edition Collection Grade 1	\$150.00	1	\$150.00	\$12.00	\$138.00
Coupon Code: PRODPB8						
Send Check Payments to: Houghton Mifflin Harcourt Publishing Company 14046 Collections Center Drive Chicago, IL 60693			Attention: Glenn Mitcham glenn.mitcham@elps.us		Send Orders to: k12orders@hnhco.com FAX: 800-269-5232 HMH Orders 9400 Southpark Center Loop Orlando, FL 32819-8647	
008378477			Sold:0000132181 Ship:0000132181		Page 2 of 6	
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Proposal for East Lansing Pub Sch Dist

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
1672555 9781328703569	Math Expressions CCSS Homework and Remembering BlackLine Master Grade 1	\$48.25	1	\$48.25	\$3.86	\$44.39
1672564 9781328703705	Math Expressions Teacher Resource Book Grade 1	\$25.75	1	\$25.75	\$2.06	\$23.69
1672535 9781328702838	Math Expressions CCSS Activity Cards Grade 1	\$58.30	1	\$58.30	\$4.66	\$53.64
1672571 9781328703774	Math Expressions Inquiry Based Tasks Grade 1	\$11.50	1	\$11.50	\$0.92	\$10.58
1676822 9781328738851	Math Expressions CCSS Math Activity Center Kit Grade 1	\$199.00	1	\$199.00	\$15.92	\$183.08
1676808 9781328738714	Math Expressions Math Reader Collection Kits Grade 1	\$18.40	1	\$18.40	\$1.47	\$16.93
1676775 9781328736505	Math Expressions Custom Manipulatives Kit Grade 1	\$238.60	1	\$238.60	\$19.09	\$219.51
1676782 9781328738455	Math Expressions Individual Manipulatives Kit Grade 1	\$10.65	1	\$10.65	\$0.85	\$9.80
1672528 9781328702753	Math Expressions CCSS Practice/Reteach/Challenge Book BlackLine Master Grade 1	\$20.70	1	\$20.70	\$1.66	\$19.04
1672578 9781328703842	Math Expressions Center Planning Guide Grade 1	\$20.05	1	\$20.05	\$1.60	\$18.45

Student Materials

1688331 9781328812599	Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade 1	\$27.00	288	\$7,776.00	\$622.08	\$7,153.92
1688355 9781328812735	Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade 1	\$16.20	288	\$4,665.60	\$374.40	\$4,291.20
Total for A la Carte Items Available for Purchase				\$12,182.23		

Total for Grade 1**\$26,862.67****Grade 2****Student Digital Licenses**

1791050 9780358414520	Math Expressions CCSS Student License Digital 3 Year Grade 2	\$54.00	246	\$13,284.00	\$1,062.72	\$12,221.28
Includes: Student Digital Management Center 3 Year Grade 2 Implementation Success						

Total for Student Digital Licenses**\$12,221.28****Teacher Digital Licenses**

1688378 9781328802859	Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade 2	\$405.00	1	\$405.00	\$32.40	\$372.60
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Total for Teacher Digital Licenses**\$372.60****A la Carte Items Available for Purchase****Student Materials**

1688332 9781328812605	Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade 2	\$27.00	246	\$6,642.00	\$531.36	\$6,110.64
1688356 9781328812742	Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade 2	\$16.20	246	\$3,985.20	\$319.80	\$3,665.40

Total for A la Carte Items Available for Purchase**\$9,776.04****Total for Grade 2****\$22,369.92****Grade 3****Student Digital Licenses**

1791051 9780358414537	Math Expressions CCSS Student License Digital 3 Year Grade 3	\$54.00	262	\$14,148.00	\$1,131.84	\$13,016.16
Includes: Student Digital Management Center 3 Year Grade 3 Implementation Success						

Total for Student Digital Licenses**\$13,016.16**

Coupon Code: PRODPB8

Attention:
Glenn Mitcham
glenn.mitcham@elps.us

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Chicago, IL 60693

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FAX: 800-269-5232
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9400 Southpark Center Loop
Orlando, FL 32819-8647

Proposal for East Lansing Pub Sch Dist

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Teacher Digital Licenses						
1688379	9781328802866 Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade 3	\$405.00	1	\$405.00	\$32.40	\$372.60
Total for Teacher Digital Licenses				\$372.60		
A la Carte Items Available for Purchase						
Student Materials						
1688343	9781328812612 Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade 3	\$27.00	262	\$7,074.00	\$565.92	\$6,508.08
1688357	9781328812759 Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade 3	\$16.20	262	\$4,244.40	\$340.60	\$3,903.80
Total for A la Carte Items Available for Purchase				\$10,411.88		
Total for Grade 3				\$23,800.64		
Grade 4						
Student Digital Licenses						
1791052	9780358414544 Math Expressions CCSS Student License Digital 3 Year Grade 4	\$54.00	234	\$12,636.00	\$1,010.88	\$11,625.12
Includes: Student Digital Management Center 3 Year Grade 4 Implementation Success						
Total for Student Digital Licenses				\$11,625.12		
Teacher Digital Licenses						
1688380	9781328806703 Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade 4	\$405.00	1	\$405.00	\$32.40	\$372.60
Total for Teacher Digital Licenses				\$372.60		
A la Carte Items Available for Purchase						
Teacher Materials						
1672567	9781328703736 Math Expressions Teacher Resource Book Grade 4	\$25.75	1	\$25.75	\$2.06	\$23.69
Student Materials						
1688344	9781328812629 Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade 4	\$27.00	234	\$6,318.00	\$505.44	\$5,812.56
1688358	9781328812766 Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade 4	\$16.20	234	\$3,790.80	\$304.20	\$3,486.60
Total for A la Carte Items Available for Purchase				\$9,322.85		
Total for Grade 4				\$21,320.57		
Grade 5						
Student Digital Licenses						
1791053	9780358414551 Math Expressions CCSS Student License Digital 3 Year Grade 5	\$54.00	238	\$12,852.00	\$1,028.16	\$11,823.84
Includes: Student Digital Management Center 3 Year Grade 5 Implementation Success						
Total for Student Digital Licenses				\$11,823.84		
Teacher Digital Licenses						
1688381	9781328806710 Math Expressions CCSS Teacher Digital Management Center 3 Year Digital Grade 5	\$405.00	1	\$405.00	\$32.40	\$372.60
Total for Teacher Digital Licenses				\$372.60		
A la Carte Items Available for Purchase						
Student Materials						
1688345	9781328812636 Math Expressions CCSS Student Activity Book Collection with Mathboards Softcover 3 Year Print Grade 5	\$27.00	238	\$6,426.00	\$514.08	\$5,911.92
<p>Coupon Code: PRODPB8</p> <p>Send Check Payments to: Houghton Mifflin Harcourt Publishing Company 14046 Collections Center Drive Chicago, IL 60693</p> <p>Attention: Glenn Mitcham glenn.mitcham@elps.us</p> <p>Send Orders to: k12orders@hnhco.com FAX: 800-269-5232 HMH Orders 9400 Southpark Center Loop Orlando, FL 32819-8647</p>						
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Proposal for East Lansing Pub Sch Dist

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
1688359 9781328812773	Math Expressions CCSS Homework & Remembering Consumable Collection 3 Year Print Grade 5	\$16.20	238	\$3,855.60	\$309.40	\$3,546.20
Total for A la Carte Items Available for Purchase				\$9,458.12		

Total for Grade 5 **\$21,654.56**

**Professional Services- Math Expressions CCSS
Implementation Success Plan**

1684070 9781328784179	Math Expressions 2018 Common Core Getting Started Live Online 2-Hour The Getting Started live online session is streamlined to focus on preparing teachers for their first weeks of instruction. Participants engage in a variety of interactive experiences to learn about the organization and resources of Math Expressions. The goal is to build confidence and prepare teachers for a strong start with Math Expressions.	\$800.00	2	\$1,600.00	\$1,600.00	
1762461 9780358198376	Math Expressions Common Core State Standards Follow-Up Live Online 1-Hour Grades K-5 Follow-Up sessions build upon the Getting Started to help teachers take full advantage of Math Expressions components, assessments, differentiation, and digital tools to meet the needs of their students. An HMH Services team member will work with you to choose from key Math Expressions classroom-focused topics to create a personalized Follow-Up 1 hour live online session(s).	\$400.00	3	\$1,200.00	\$1,200.00	
Total for Implementation Success Plan				\$0.00		

Total for Professional Services- Math Expressions CCSS **\$0.00**

Total Savings:	\$12,460.23
Subtotal Purchase Amount:	\$143,214.92
Shipping & Handling:	\$11,244.46
Total Cost of Proposal (PO Amount):	\$154,459.38

Please add proper sales tax to your order

Coupon Code: PRODPB8

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Chicago, IL 60693

Attention:
Glenn Mitcham
glenn.mitcham@elps.us

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FAX: 800-269-5232
HMH Orders
9400 Southpark Center Loop
Orlando, FL 32819-8647

Total Cost of Proposal (PO Amount): \$154,459.38

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to: East Lansing Public School District 501 Burcham Dr East Lansing, MI 48823-2750	Sold to: East Lansing Public School District 501 Burcham Dr East Lansing, MI 48823-2750
---	---
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 4/28/2022

Proposal Expiration Date: 7/29/2022



Houghton Mifflin Harcourt

Coupon Code: PRODPB8

Send **Check Payments** to:
 Houghton Mifflin Harcourt Publishing Company
 14046 Collections Center Drive
 Chicago, IL 60693

Attention:
 Glenn Mitcham
 glenn.mitcham@elms.us

HMH Confidential and Proprietary

Send **Orders** to:
 k12orders@hnhco.com
 FAX: 800-269-5232
 HMH Orders
 9400 Southpark Center Loop
 Orlando, FL 32819-8647

2022 Tax Rate Request (This form must be completed and submitted on or before September 30, 2022)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes	2022 Taxable Value of ALL Properties in the Unit as of 5-23-2022
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2022 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2022 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2022 Current Year "Headlee" Millage Reduction Fraction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized

Prepared by	Telephone Number	Title of Preparer	Date
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2022 for instructions on completing this section.

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Instructions For Completing Form 614 (L-4029) 2022 Tax Rate Request, Millage Request Report To County Board Of Commissioners

These instructions are provided under MCL Sections 211.24e (truth in taxation), 211.34 (truth in county equalization and truth in assessing), 211.34d (Headlee), and 211.36 and 211.37 (apportionment).

Column 1: Source. Enter the source of each millage. For example, allocated millage, separate millage limitations voted, charter, approved extra-voted millage, public act number, etc. Do not include taxes levied on the Industrial Facilities Tax Roll.

Column 2: Purpose of millage. Examples are: operating, debt service, special assessments, school enhancement millage, sinking fund millage, etc. A local school district must separately list operating millages by whether they are levied against ALL PROPERTIES in the school district or against the NON-HOME group of properties. (See State Tax Commission Bulletin 2 of 2022 for more explanation.) A local school district may use the following abbreviations when completing Column 2: "Operating ALL" and "Operating NON-HOME". "Operating ALL" is short for "Operating millage to be levied on ALL PROPERTIES in the local school district" such as Supplemental (Hold Harmless) Millages and Building and Site Sinking Fund Millages. "Operating NON-HOME" is short for "Operating millage to be levied on ALL PROPERTIES EXCLUDING PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURAL, QUALIFIED FOREST AND INDUSTRIAL PERSONAL PROPERTIES in the local school district" such as the 18 mills in a district which does not levy a Supplemental (Hold Harmless) Millage.

Column 3: Date of Election. Enter the month and year of the election for each millage authorized by direct voter approval.

Column 4: Millage Authorized. List the allocated rate, charter aggregate rate, extra-voted authorized before 1979, each separate rate authorized by voters after 1978, debt service rate, etc. (This rate is the rate before any reductions.)

Column 5: 2021 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. Starting with taxes levied in 1994, the "Headlee" rollback permanently reduces the maximum rate or rates authorized by law or charter. The **2021** permanently reduced rate can be found in column 7 of the **2021** Form L-4029. For operating millage approved by the voters after April 30, 2021, enter the millage approved by the voters. For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 6: Current Year Millage Reduction Fraction. List the millage reduction fraction certified by the county treasurer for the current year as calculated on Form 2166 (L-4034), *2022 Millage Reduction Fraction Calculations Worksheet*. The millage reduction fraction shall be rounded to four (4) decimal places. The current year millage reduction fraction shall not exceed 1.0000 for 2022 and future years. This prevents any increase or "roll up" of millage rates. Use

1.0000 for new millage approved by the voters after April 30, 2022. For debt service or special assessments not subject to a millage reduction fraction, enter 1.0000.

Column 7: 2022 Millage Rate Permanently Reduced by MCL 211.34d ("Headlee") Rollback. The number in column 7 is found by multiplying column 5 by column 6 on this 2022 Form L-4029. This rate must be rounded DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter "NA" signifying "not applicable."

Column 8: Section 211.34 Millage Rollback Fraction (Truth in Assessing or Truth in Equalization). List the millage rollback fraction for 2022 for each millage which is an operating rate. Round this millage rollback fraction to 4 decimal places. Use 1.0000 for school districts, for special assessments and for bonded debt retirement levies. For counties, villages and authorities, enter the Truth in Equalization Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON CEV FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. Use 1.0000 for an authority located in more than one county. For further information, see State Tax Commission Bulletin 2 of 2022. For townships and cities, enter the Truth in Assessing Rollback Fraction calculated on STC Form L-4034 as TOTAL TAXABLE VALUE BASED ON ASSESSED VALUE FOR ALL CLASSES/TOTAL TAXABLE VALUE BASED ON SEV FOR ALL CLASSES. The Section 211.34 Millage Rollback Fraction shall not exceed 1.0000.

Column 9: Maximum Allowable Millage Levy. Multiply column 7 (2022 Millage Rate Permanently Reduced by MCL 211.34d) by column 8 (Section 211.34 millage rollback fraction). Round the rate DOWN to 4 decimal places. (See STC Bulletin No. 11 of 1999, Supplemented by Letter of 6/7/2000.) For debt service or special assessments not subject to a millage reduction fraction, enter millage from Column 4.

Column 10/Column 11: Millage Requested to be Levied. Enter the tax rate approved by the unit of local government provided that the rate does not exceed the maximum allowable millage levy (column 9). A millage rate that exceeds the base tax rate (Truth in Taxation) cannot be requested unless the requirements of MCL 211.24e have been met. For further information, see State Tax Commission Bulletin 2 of 2022. A LOCAL School District which levies a Supplemental (Hold Harmless) Millage shall not levy a Supplemental Millage in excess of that allowed by MCL 380.1211(3). Please see the memo to assessors dated October 26, 2004, regarding the change in the collection date of certain county taxes.

Column 12: Expiration Date of Millage. Enter the month and year on which the millage will expire.



MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Richard Pugh, Director of Finance & Operations

SUBJECT: Action Item – Certification of form L-4029 (2022 Tax Rate Request)

DATE: June 6, 2022

Recommendation:

It is recommended that the Board of Education approve the 2022 millage rates to be levied on July 1, 2022 as calculated per the Michigan Department of Treasury form L-4029 as presented.

Background:

Attached are the computed July 1, 2022 millage rates (per L-4029). The mills to be levied are:

- Operating (Non-Homestead) = 18.0000
- 2019 Sinking Fund (All Property) = 0.9972
- Debt Funds (All Property) = 6.6300
 - 2020 DF 1.0000
 - 2017 DF 3.0000
 - 2015 DF 2.6300

Operating Levy:

The Operating millage is taxed on non-homestead property. Although there was a “Headlee” millage reduction fraction for non-homestead property, only the allowable millage was reduced 0.011 mill. The requested Operating millage of 18.0 mills is the same as current year.

2019 Sinking Fund Levy:

The Sinking Fund millage is taxed on all property. There was a “Headlee” millage reduction fraction for all property. The requested Sinking Fund millage of 0.9972 mill is a reduction of 0.0018 mill from the current year.

Debt Fund Levy:

The Debt Fund millage is taxed on all property and is not subject to “Headlee” millage reduction fractions. The requested total Debt Fund millage of 6.63 mills is a reduction of 0.17 mill from the current year.



East Lansing
Public Schools

Dori Leyko, Superintendent * dori.leyko@elps.us
501 Burcham Drive, East Lansing, MI 48823 * p 517-333- 7424 * f 517-333-7470 * elps.us

To: ELPS Board of Education Members

From: Dori Leyko, Superintendent

Date: June 9, 2022

Re: East Lansing High School Principal - Recommendation for Hire

It is with great pleasure that I recommend Mr. Shannon Mayfield for the position of East Lansing High School Principal. Mr. Mayfield participated in a screener interview via Zoom on May 4, an interview via Zoom with the full committee on May 5, an in-person interview with the full committee and three stakeholder committees on May 18 and an informal discussion with the Superintendent and Assistant Superintendent the evening of May 18. Since the beginning of this search process, twelve candidates were screened, eight candidates moved forward to second-round interviews and four candidates moved to final rounds with stakeholder groups – this occurred over two series of interview rounds.

The interview committee(s) for the recommended candidate consisted of the following individuals:

- Dori Leyko, Superintendent
- Glenn Mitcham, Assistant Superintendent
- Nick Hamilton, Director of Student Support Services
- Klaudia Burton, Director of Equity and Social Justice
- Nikki Norris, ELHS Director of Athletics and Activities
- Sheri Seyka, ELHS teacher
- Dave Larzelere, ELHS teacher
- Nikie Tabor, ELHS administrative assistant
- Ashley Ahlin, ELHS parent
- Joanne Marciano, ELHS parent
- Shelley Boyd, ELHS parent
- James Knake, ELHS student
- Kyras Bey, ELHS student

For the final round of interviews, there were three stakeholder groups made up of ELHS staff, parents & guardians and students. Each stakeholder group had about 30 minutes with each of the final candidates and provided input to the full committee.

Mr. Mayfield is a graduate of Cass Tech High School in Detroit, MI and holds a Michigan Teacher Certificate and Michigan Administrator Certificate that includes Central Office certification. As you will see in Mr. Mayfield's resume and materials, he brings a variety of teaching and non-teaching experience to this leadership role, in addition to bringing

administrative experience, most notably as the principal of William Allen High School in Allentown, PA, a school of over 300 students.

Mr. Mayfield's references spoke highly of his passion, his relationship-building skills, his ability to bring individuals together to support a common goal and his commitment to equity and social justice. I am confident that Mr. Shannon Mayfield will be an outstanding addition to our administrative team and will be a strong leader and advocate for the staff and students of East Lansing High School.

Thank you for your consideration of this recommendation.

**East Lansing Public Schools
School Administrator Contract of Employment**

Pursuant to Section 1229(2) of the Revised School Code the Board of Education (“Board”) of the East Lansing Public Schools (“District”) employs Shannon Mayfield (“Administrator”) for a period beginning July 1, 2022 and ending on June 30, 2025, according to the terms and conditions of this Contract of Employment as specifically described below. Any extension of this Contract requires the express approval of the Board.

1. **Duties.** The Administrator shall perform the duties of High School Principal as prescribed by the Board and as may be established, modified, or amended from time to time by the Board and implemented under the supervision and direction of the Superintendent.

- A. The Administrator’s assigned position is for Two Hundred Twenty-Eight (228) work days per Contract year.
- B. The Administrator acknowledges the ultimate authority of the Board and Superintendent as to his/her duties and agrees to faithfully perform those duties and to diligently implement the Board’s policies and education programs.
- C. The Administrator is subject to assignment and transfer to another position of administrative employment in the District at the discretion of the Board or its Superintendent.

2. **Qualifications.** The Administrator represents that he/she possesses and will maintain all certificates, credentials, and qualifications required by law, including Revised School Code Sections 1246 and 1536, applicable administrative regulations, and those required by the Board to serve in the position assigned.

- A. As a condition of his/her continued employment, the Administrator also agrees to meet all certification and continuing education requirements for the position assigned, as may be required by law or by the Michigan State Board of Education, and/or the Michigan Superintendent of Public Instruction.
- B. If at any time the Administrator fails to maintain all certificates, credentials, continuing education requirements, or qualifications required for the assigned administrative position, this Contract shall automatically terminate and the Board shall have no further contractual obligations.

3. **Performance.** The Administrator agrees to devote his/her talents, skills, efforts, and abilities toward competently and proficiently fulfilling all duties and responsibilities of the position assigned, including compliance with the directives of the Board and Superintendent to carry out the Board’s policies and educational programs.

- A. The Administrator agrees to comply with and fulfill all responsibilities and tasks for which he/she is responsible as required by state and federal law, Board policies, regulations, and directives, those directives issued by the Superintendent.
- B. The Administrator pledges to use his/her best efforts to maintain and improve the quality of District operations and to constantly promote efficiency in all areas of his/her responsibility.

- C. The Administrator agrees that he/she will diligently and competently discharge his/her duties on behalf of the District to enhance its operations and will use his/her best efforts to maintain and improve the quality of the District's programs and services.

4. **Performance Evaluation.** The Administrator's performance shall be evaluated by the Superintendent or designee in writing and at least annually. The evaluation shall comply with Section 1249 of the Revised School Code (or its successor provisions).

5. **Compensation.** The Administrator shall be paid at an annual (52 work weeks) salary rate of One Hundred Thirty-One Thousand Dollars (\$131,000) for Contract year 2022-2023, One Hundred Thirty-Five Thousand Five Hundred Eighty-Five Dollars (\$135,585) for Contract year 2023-2024, and One Hundred Thirty-Nine Thousand Six Hundred Fifty-Three Dollars (\$139,653) for Contract year 2024-25 in consideration of his/her performance of the duties and responsibilities of the position assigned in conformance with the requirements and expectations of the Board and Superintendent and as scheduled by the Superintendent. If the Administrator has received a PhD or EdD they shall receive an additional Four Thousand Dollars (\$4,000) per Contract year.

- A. The annual salary shall be paid in twenty-six (26) equal bi-weekly installments, beginning with the commencement of the Contract year (July 1 - June 30) or the Administrator may elect to have the annual salary paid in equal bi-weekly installments, on established payroll pay dates, over the Administrators work year calendar.

- B. The Board retains the right to adjust the Administrator's annual salary during the term of this Contract. Any such salary adjustment shall not reduce the annual salary below the minimum annual salary prescribed above.

- C. Any adjustment in salary made during the term of this Contract shall be in the form of a written amendment, and when executed by the Administrator and the Board, shall become a part of this Contract. Unless expressly stated in writing, any such salary adjustment amendment shall not be considered a new Contract or an extension of the Contract's termination date.

- D. Consistent with Section 1250 of the Revised School Code, the Administrator's job performance and job accomplishments as evaluated under Paragraph 4 will be a significant factor in determining any adjustment to the Administrator's compensation. The Administrator shall not receive the above compensation increases for Contract years 2022-2023, 2023-2024, and 2024-2025 if the Administrator's subsequent year's evaluation rating is other than Highly Effective or Effective.

6. **Flex Days.** An Administrator with a work year of less than Two Hundred Sixty (260) days shall have the option to earn and use flex days, which are defined as trading a workday for a non-workday (excluding weekends) as follows:

- A. The Administrator's earning and use of a flex day requires approval from the Superintendent or designee.

- B. The Administrator may use up to ten (10) flex days per Contract year, with a maximum of five (5) flex days, including three (3) consecutive flex days, for use when students are in session.

7. **Tax-Deferred Annuity.** At the Administrator's option and as solely paid for by the Administrator, the District will deduct premium payments from the Administrator's wages and remit same to a District-approved tax-deferred annuity company pursuant to IRS Section 403(b) or 457.

8. **Reimbursed Expenses.** Consistent with Board Policy 4110, the District shall reimburse the Administrator for all reasonable expenses resulting from the performance of his/her duties as a District Administrator, including mileage, meals, and lodging in accordance with the District's per diem expense and reimbursement procedures. Mileage for travel outside the Tri-County (Clinton, Ingham, Eaton) boundaries will be paid at the then-current IRS mileage rate upon submission of documented mileage forms.

9. **Professional Development.** Subject to prior approval by the Superintendent or designee and consistent with Board Policy 4111, the Administrator shall be provided a maximum of Two Thousand Dollars (\$2,000) per Contract year toward payment of college/university coursework, conference attendance, and professional membership dues which appropriately support the Administrator's role. College/university coursework may be reimbursed upon completion provided the Administrator received a grade of 2.5 or higher and transcript(s) are submitted to Human Resources for processing. Any amount exceeding the Two Thousand Dollar (\$2,000) allotment is subject to prior approval by the Superintendent.

10. **Mentor.** A mentor may be assigned for the first year to an Administrator who is new to the District in a new assignment. The mentor will provide collegial professional support, guidance, and consultation. Upon request of the mentor/mentee and with the approval of the Superintendent or designee, the District will make available reasonable release time for the mentor and mentee to work together during the regular work day. A mentor shall be compensated at the rate of Fifty Dollars (\$50) an hour for mentoring duties for up to thirty (30) hours per Contract year.

11. **Insurance Programs.** Upon proper application and acceptance for enrollment by the appropriate insurance underwriter, policyholder, or third-party administrator, the Board shall make premium payments on behalf of the Administrator and his/her eligible dependents for the following insurance programs or comparable programs, subject to possible modification as stated below. These payments shall be made to provide insurance coverage for the Contract year (July 1 – June 30). When necessary to assure uninterrupted participation coverage, premium payments on behalf of the Administrator shall be paid retroactively or prospectively. If the Administrator elects to not enroll in the offered health and hospitalization insurance program, the Administrator shall instead receive a cash option of Two Hundred Forty-Three Dollars (\$243) per month in lieu of insurance provided the Administrator signs the district's Waiver of Medical Coverage form.

- A. *Health and hospitalization insurance:* The Board shall make premium payments on behalf of the Administrator and his/her eligible dependents for MESSA Choices 2 (PAK) with Saver RX; \$500/\$1,000 in-network deductible; \$20 OV, \$25 UR, \$50 ER or MESSA ABC Plan 1. If the Administrator elects MESSA ABC Plan 1 the Board shall contribute the following amount to the Administrator's health savings account per calendar year (note, the amount shall be prorated based on the month of the Employee's election): \$1,000 for single subscriber or \$2,000 for two-person or family subscribers. The Employee will be responsible, through payroll deduction for payment of the medical benefit plan cost attributable to the applicable enrollment category (i.e., single subscriber, two-person, family) as follows:

- a. *If electing MESSA ABC Plan 1 – 20% or*

- b. *If electing MESSA Choices II – 20% of MESSA ABC Plan 1, plus 100% of the difference in medical benefit plan costs (including any Board paid H.S.A. contribution) between MESSA Choices II and MESSA ABC Plan 1 or*
 - c. *The amount above the State defined “hard caps” per MCL 15.563 should the Board take formal action to comply with the Public Act 152 of 2011 by limiting its share of employee medical benefit plan costs to the State “hard cap” amounts.*
- B. *Dental insurance:* The Board shall provide a dental insurance program at 100% of Class I benefits, 80% Class II benefits, 80% of Class III benefits with a \$1,500 annual maximum, and 80% orthodontics benefit with a \$1,500 lifetime maximum.
- C. *Vision insurance:* The Board shall provide MESSA Vision Services Plan 3 (VSP-3).
- D. *Term life insurance:* The Board shall provide the Administrator with group life insurance protection at a rate of two (2) times the sum of the Administrator’s current contracted salary; said insurance policy is payable to the Administrator’s designated beneficiary with provisions for double indemnity in the event of accidental death. Group life insurance protection shall not exceed \$225,000.
- E. *Long-term disability insurance:* The Board shall provide the Administrator an insured income continuation plan for disability extending beyond the Administrator’s accumulated sick leave. The Board will guarantee sixty percent (60%) of the Administrator’s income from the tenth (10th) working day following the exhaustion of sick days and continuing to ninety (90) days at which time the long term disability (LTD) policy will activate. The benefits of this plan are summarized per MESSA’s “Negotiated LTD Plan Highlights” document.

Note: The above insurance benefits are available on a pro-rata basis if the Administrator works less than full-time. The District will pay the premium cost represented by the Administrator’s then-current percentage of time working for the District; the remaining portion of the insurance cost will be paid by the Administrator through payroll deduction.

12. **Premium Share.** The Administrator agrees that the Board has the right to allocate responsibility to the Administrator to pay a portion of the premium for the insurance coverages specified above, as may be determined by the Board in its sole discretion. This contribution, however, shall not be less than the amount determined by the Board as necessary to comply with the Publicly Funded Health Insurance Contribution Act, MCL 15.561 et seq. The Board will notify the Administrator of the premium amount for which he/she is responsible in excess of the Board-paid benefit plan costs contributions. The Administrator agrees that the amount of benefit plan costs contributions designated by the Board as the Administrator’s responsibility shall be payroll-deducted from the Administrator’s compensation.

13. **Insurance Contracts.** The Board reserves the right to change the identity of the insurance carrier, policyholder, or third-party administrator for any of the coverage for the plans and program identified above, provided that comparable coverage (as determined by the Board) is maintained during the term of this Contract. Additionally, the Board reserves the right to self-fund any of the insurance benefits listed in above.

- A. The Board shall not be required to remit premiums for any insurance coverage for the Administrator and his/her eligible dependents if enrollment or coverage is denied by the insurance underwriter, policyholder, or third-party administrator.

- B. The terms of any contract or policy issued by any insurance company or third-party administrator shall be controlling for all matters concerning benefits, eligibility, coverage, termination of coverage, and other related matters.
- C. The Administrator is responsible for assuring completion of all forms and documents needed to receive the above-described insurance coverage.
- D. The Board, by remitting the premium payments required to provide the above-described insurance coverage(s), shall be relieved from all liability for insurance benefits.

14. **Errors and Omissions Insurance.** The Board agrees to pay the premium amount for errors and omissions insurance coverage for the Administrator while engaged in the performance of a governmental function and while the Administrator is acting within the scope of his/her authority. The policy limits for this coverage shall be not less than Five Million Dollars (\$5 million).

- A. The terms of the errors and omissions insurance policy shall control the Administrator's defense and indemnity. The Board's sole obligation shall be limited to the payment of premium amounts for the above errors and omissions coverage.
- B. If such insurance coverage cannot be purchased in the above amounts or at a reasonable premium rate, the Board shall have the right to discontinue said coverage and shall notify the Administrator. In that event, the Board agrees on a case-by-case basis to consider providing legal defense or indemnification to the Administrator as authorized under MCL 691.1408 and MCL 380.11a(3)(d).

15. **Vacation.** An Administrator assigned to a Two Hundred Sixty (260) day work year shall receive twenty-five (25) vacation days per Contract year.

- A. The Administrator shall schedule use of vacation days in a manner to minimize interference with the orderly operation and conduct of District business. All vacation scheduling is subject to the approval of the Superintendent or designee.
- B. Vacation days must be used within the Contract year for which they are made available and shall not accumulate beyond the Contract year.
- C. Any unused vacation days at the end of a Contract year shall be transferred to the Administrator's sick leave.

16. **Holidays.** Consistent with the District's calendar, the Administrator is entitled to the following holidays for which no service to the District is required: Labor Day, Thanksgiving and the Day after Thanksgiving, Christmas Eve Day and Christmas (or the two days surrounding December 24 and 25 if they fall on a non-work day), New Year's Eve Day, New Year's Day, Martin Luther King, Jr. Day, National Presidents' Day, Memorial Day, and Independence Day (260 work day Administrators only).

17. **Sick Leave.** The Administrator shall accrue sick leave at the rate of one (1) work day for each month or partial month worked in any school year. Unused sick leave days shall accumulate without limit.

- A. The Administrator may use sick leave for personal illness or injury, as well as for medical, dental, optical, or other health-related examinations and treatments, and for attendance at the funeral service of persons whose relationship to the Administrator warrants such attendance.
- B. Any medical appointments related to the Administrator's on-the-job injury will not be charged against the Administrator's sick leave.
- C. If the Administrator uses seven (7) consecutive sick leave days, the Superintendent or designee may require the Administrator to submit to a medical examination by a physician selected by the Superintendent or designee. Any such examination will comply with the procedures in ¶ 20 (Medical Examination). Further, the Superintendent or designee may require medical verification whenever abuse of sick leave is suspected.
- D. The Administrator may also use up to twelve (12) days each Contract year to attend to the following issues for a member of the Administrator's immediate family: illness, short-term emergency care, medical care, child care, or elder care. Certification by the attending physician may be required. Immediate family for purposes of this provision includes: current spouse, child, parent, grandparent, grandchildren, brother, sister, father-in-law, mother-in-law, daughter-in-law, or son-in-law.
- E. Within sixty (60) days of separation from employment with the District for purposes of retirement pursuant to the Michigan Public School Employees Retirement Act, the Administrator will receive payment of One Hundred Dollars (\$100) for each accumulated sick leave day up to a maximum of Twelve Thousand Five Hundred Dollars (\$12,500).
 - i. Proof of retirement application is required for this payment.
 - ii. In the event of the Administrator's death, this benefit will be paid to the beneficiary designated in writing by the Administrator or according to the priorities specified in MCL 408.480 if the Administrator has given proper notice of retirement.
 - iii. The Administrator must have a minimum of ten (10) years of service with the district to be eligible for this payment.

18. **Other Absences.** The following absences from the Administrator's duties will be paid and not charged against the Administrator's sick leave:

- A. *Professional Development.* The Administrator may be absent for participation in professional development activities as approved by the Superintendent or designee
- B. *Personal Business Leave Days.* Upon written application to the Superintendent or designee, the Administrator may be granted up to three (3) days per Contract year for personal business which by its nature cannot be scheduled outside of the school hours. Personal business leave days shall not be used to extend vacation or holiday periods. Unused personal business leave days will be converted to sick leave days.
- C. *Funeral Leave.* The Administrator shall be entitled to receive up to five (5) days per Contract year due to each death in the immediate family, which shall be interpreted to mean current

spouse, child, parent, grandparent, grandchildren, brother, sister, father-in-law, mother-in-law, daughter-in-law, or son-in-law.

- D. *Jury Duty.* The Administrator's absence for jury service requires the Administrator to endorse the jury duty remuneration and submit it to the District.
- E. *School-Related Injury/Litigation.* The Administrator's temporary absence from duties resulting from a school-related assault or litigation arising from the scope of the Administrator's duties at the East Lansing Public Schools shall not be charged to the Administrator's sick leave as long as the Administrator did not engage in misconduct or gross negligence as determined by the Superintendent. Further, this provision does not apply to any proceeding brought by the Administrator against the District or for a proceeding in which the Administrator is testifying against the District.

19. **Disability Leave.** In the event of the Administrator's mental or physical incapacity to perform the duties of his/her assignment, he/she shall be granted an initial leave of ninety (90) work days for purpose of recovery. The Administrator shall first exhaust any accumulated sick leave and accrued vacation time, with the balance of the ninety (90) work day period to be unpaid. Upon using leave under this provision, the Administrator shall furnish medical certification to the Board (or its designee) as to the need for the leave.

- A. If the Board (or designee) has reason to doubt the validity of the medical certification supplied by the Administrator, it may require a second opinion, at Board expense.
- B. The Administrator may request a ninety (90) work-day unpaid leave extension in the event of his/her physical or mental inability to return to work at the expiration of the initial leave interval, as described above, provided that there is a verified prognosis that the Administrator will be able to resume his/her duties at the end of the extended leave interval. Medical certification shall be supplied by the Administrator as a condition to any leave extension. Any extension of leave for this purpose shall be at the Board's discretion.
- C. If the Administrator is unable to or does not resume work at the conclusion of a leave taken under this paragraph (or any leave extension), his/her employment and this Contract may be terminated at the Board's option. However, no such termination shall occur where restoration after leave is required by the Family and Medical Leave Act.
- D. Before any resumption of duty after an unpaid leave of absence for a serious health condition, the Administrator shall provide to the Board a fitness-for-duty certification from the Administrator's health care provider. A second opinion may be required by the Board, at its expense, unless the securing of the second opinion is precluded by the Family and Medical Leave Act.

20. **Medical Examination.** The Administrator shall submit to such medical examinations (including drug or alcohol tests, as well as psychological or psychiatric evaluation), supply such information, and execute such documents as may be required by any underwriter, policyholder, or third party administrator providing insurance programs specified under this Contract, or as may be directed by the Board to determine the Administrator's ability to perform the essential job functions required by her assignment, with or without reasonable job accommodation(s).

- A. Upon request of the Board or Superintendent, the Administrator shall authorize the release of medical information necessary to determine if the Administrator is capable of performing the essential job functions required by his/her assignment, with or without reasonable job accommodation(s).
- B. Any medical examination or disclosure of such information required of the Administrator by the Board shall be job-related and consistent with business necessity.
- C. Any medical examination under this section shall be at Board expense and shall be conducted by appropriate medical personnel of the Board's choice.
- D. Any information obtained from medical examinations or inquiries shall be confidential. The Administrator may receive the results of Board-ordered tests and examinations upon written request.

21. **No Tenure In Position.** The Administrator agrees that he/she shall not be deemed to be granted continuing tenure in the administrative position initially assigned or to which he/she may be assigned or transferred or in any capacity other than that of a classroom teacher, should the probationary period required for tenure as a teacher be fulfilled by virtue of this Contract or any employment assignment requiring certification with the District.

22. **Nonrenewal.** The Board's decision not to continue or renew the Administrator's employment for any subsequent period in any capacity (other than as a classroom teacher as may be required by the Michigan Teachers' Tenure Act) shall not be deemed a breach of this Contract or a discharge or demotion under the Michigan Teachers' Tenure Act.

23. **Termination.** The Board is entitled to terminate the Administrator's employment at any time during the term of this Contract when it determines that the Administrator has engaged in any act of moral turpitude, misconduct, dishonesty, fraud, insubordination, incompetency, inefficiency, or if the Administrator materially breaches the terms and conditions of this Contract, or for any other reason determined to be sufficient by the Board.

- A. The foregoing standards for termination of this Contract during its term do not apply to nonrenewal of this Contract at the expiration of its term, which decision is discretionary with the Board and are governed by Section 1229 of the Revised School Code, MCL 380.1229.
- B. If the Board undertakes to dismiss the Administrator during the term of this Contract, the Administrator shall be entitled to written notice of charges and an opportunity for a hearing before the Board.
- C. If the Board terminates the Administrator's employment during the term of this Contract, this Contract shall automatically terminate and the Board shall have no further contractual obligation to the Administrator.

24. **Layoff.** This Contract may be terminated during its term pursuant to a reduction in administrative personnel, as determined by the Board. The Administrator shall be given at least thirty (30) days' notice of termination before the effective date of layoff. In the event of layoff, the Board has no further obligation under this Contract.

25. **Arbitration.** If a dispute relating to the Administrator's termination arises during the term of this Contract, the parties agree to submit such dispute to binding arbitration. Selection of the arbitrator and the arbitration proceedings shall be conducted under the National Rules for the Resolution of Employment Disputes of, and administered by, the American Arbitration Association, and shall comply with the Michigan Uniform Arbitration Act, MCL 691.1681 et seq.

- A. The parties intend that this process of dispute resolution shall include all contract and statutory claims advanced by the Administrator arising from his/her termination during the term of this Contract, including (but not limited to) claims of unlawful discrimination and all claims for damages or other relief. However, this agreement to arbitrate does not restrict the Administrator from filing a claim or charge with any state or federal agency (such as the Equal Employment Opportunity Commission or the Michigan Department of Civil Rights), and does not apply to any claims for unemployment compensation or workers' compensation which may be brought by the Administrator. Instead, this agreement to arbitrate claims applies to those matters which would otherwise be subject to state or federal court proceedings.
- B. This agreement to arbitrate means that the Administrator is waiving his/her right to adjudicate discrimination claims in a judicial forum and is instead opting to arbitrate those claims. In any such arbitration proceeding, the Administrator has the right to representation by counsel of his/her choice, the right to appointment of a neutral arbitrator, the right to reasonable discovery, and the right to a fair hearing. However, the Administrator, through this agreement to arbitrate such claims, does not waive any statutory rights or remedies in the context of such arbitration proceedings.
- C. The arbitrator's fee and the costs imposed by the American Arbitration Association shall be shared equally by the Board and the Administrator, subject to the Administrator's right to seek to tax such fees as costs against the Board.
- D. Any claim for arbitration under this provision must be filed with the American Arbitration Association, in writing, and served on the Board within one hundred eighty (180) days of the effective date of the Administrator's termination during the term of this Contract. The arbitrator's Decision and Award shall be final and binding on the parties. Judgment thereon may be entered in a court of competent jurisdiction.

26. **Limitations.** The Administrator agrees that any claim or suit for breach of this Contract or otherwise arising out of the Administrator's employment with the Board must be filed no more than six (6) months after the date of the act or omission that is the subject of the claim or suit. The Administrator understands that the statute of limitations for claims arising out of an employment action may be longer than six (6) months, but agrees to be bound by this contractual six (6) month limitations period and waives any statute of limitations to the contrary. Should a court of competent jurisdiction determine that this provision allows an unreasonably short period of time to commence a lawsuit, it is the parties' intent that the court will enforce this provision to the extent possible and declare the lawsuit barred unless it was brought within the minimum reasonable time within which the suit should have been commenced.

27. **Entire Agreement.** This Contract contains the entire agreement and understanding between the Board and the Administrator as to the employment of the Administrator. Prior or current representations, promises, contracts, or understandings (written or oral) not contained in this Contract have no effect.

- A. Any prior agreement (written or oral) pertaining to, connected with, or arising in any manner out of the employment of the Administrator by the Board, are terminated and shall have no effect. Provided, however, that this Contract is voidable under the Revised School Code’s provisions pertaining to criminal history and records checks.
- B. No change or modification of this Contract shall be valid or binding unless it is in writing, approved by official action of the Board as reflected in its minutes, and signed by the Superintendent.
- C. No valid waiver of any provision of this Contract, at any time, shall be deemed a waiver of any other provisions of this Contract at such time or at any other time.

28. **Separability.** If any provision of this Contract becomes or is declared by a court of competent jurisdiction to be illegal, unenforceable, or void, this Contract shall continue in full force and effect without said provision(s).

29. **Authorization.** This Contract is executed on behalf of the School District pursuant to Board action taken on June 13, 2022.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed on the day and year first written above.

Date: _____	_____
	ADMINISTRATOR
	EAST LANSING PUBLIC SCHOOLS
Date: _____	By: _____
	Superintendent
Date: _____	By: _____
	Board President
Date: _____	By: _____
	Board Secretary



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Richard Pugh, Director of Finance & Operations

SUBJECT: Action Item – Amendment to Supervisor Contracts

DATE: June 2, 2022

Recommendation:

It is recommended that the Board of Education approve the Amendment to East Lansing Public Schools Contract of Employment – Supervisors, as presented.

Background:

The current language in 12-month Supervisor employment contracts do not allow vacation payouts. Because of the demands of these positions it can be challenging to use all vacation time in a contract year. It is administrations recommendation to allow 12-month Supervisors to request up to 5 days of unused vacation time to be paid out per contract year.

The total maximum cost increase if all four 12-month Supervisors exercised this option would be approximately \$6,200 (includes FICA).

AMENDMENT TO EAST LANSING PUBLIC SCHOOLS CONTRACT OF EMPLOYMENT - SUPERVISORS

Effective June 13, 2022 the Board of Education wishes to modify the following terms in Article 4 (Work Schedule/Vacation/Holidays) to each 12-month Supervisor contract for the period of July 1, 2021 to June 30, 2022 and July 1, 2022 to June 30, 2025:

- The sentence that reads “The Supervisor shall not be compensated for unused accrued/banked vacation upon cessation of employment with the District” shall be replaced with “The Supervisor shall be allowed up to five (5) vacations days paid out per contract year.”

All other provisions shall remain the same.

IT WITNESS WHEREOF, the parties have caused this AMENDMENT TO EAST LANSING PUBLIC SCHOOLS CONTRACT OF EMPLOYMENT – SUPERVISORS to be executed in their respective names.

Date

Supervisor

Date

Kate Powers, President of the Board of Education

Date

Monica Fink, Secretary of the Board of Education



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education

FROM: Kate Powers, Personnel Committee Chair

SUBJECT: Action Item – Addendum to Superintendent Contract

DATE: June 7, 2022

Recommendation:

It is recommended that the Board of Education approve the First Addendum and Modification to East Lansing Public Schools Contract of Employment – Superintendent, as presented.

Background:

The Board recently approved three-year contracts for principals, supervisors and directors which include salary increases of 4%, 3.5% and 3% over the next three years. The Superintendent's five-year contract was approved in December of 2020 and includes salary increases of 2.5%, 2.5% and 2.5% over the next three years.

This addendum would provide the same percentage increases for the Superintendent as approved for all other administrators.

FIRST ADDENDUM AND MODIFICATION TO EAST LANSING PUBLIC SCHOOLS CONTRACT OF EMPLOYMENT - SUPERINTENDENT

NOW COME the parties hereto, the Board of Education of the School District of the City of East Lansing (“the Board”) and Dori Leyko (“the Superintendent) and, pursuant to Paragraph 5B of the Contract of Employment between the Board and the Superintendent dated December 14, 2020, modify said contract as follows:

Paragraph 5B of the Contract of Employment shall be modified as follows:

- For contract year 2022-2023 the increase in base shall be 4% and the Superintendent shall receive a responsibility stipend, for extra duties related to the elementary bond project, in the amount of \$5,000
- For contract year 2023-2024 the increase in base shall be 3.5%
- For contract year 2024-2025 the increase in base shall be 3%

All other provisions of the contract of employment entered into on December 14, 2020 shall remain the same.

IT WITNESS WHEREOF, the parties have caused this FIRST ADDENDUM AND MODIFICATION TO CONTRACT OF EMPLOYMENT to be executed in their respective names and in case of the Board of Education, by its President, on the _____ day of _____, 2022.

Witness

Dori Leyko, Superintendent

Witness

Kate Powers, President of the Board of Education

Witness

Monica Fink, Secretary of the Board of Education



East Lansing
Public Schools

MEMORANDUM

TO: Board of Education members

FROM: Kate Powers, Personnel Committee Chair

SUBJECT: Superintendent's Evaluation

DATE: June 10, 2022

Background

As detailed in the Letter of Clarification, Board Policy and the Revised School Code allows for the Superintendent to go on a biennial evaluation schedule once the Superintendent has had three consecutive years of Highly Effective evaluation ratings. The Superintendent has been rated Highly Effective in each of the last four years, since the 2017-18 school year. The Letter of Clarification documents the Board's intention to evaluate the Superintendent on a biennial basis for as long as she qualifies beginning the 2021-22 school year.

Recommendation

The Board approves moving the Superintendent's evaluation frequency to biennial as long as qualifications are met, and the Board will not complete an evaluation in the 2021-22 school year.

Letter of Clarification
Between the East Lansing Public Schools Board of Education
and Superintendent Dori Leyko

June __, 2022

This writing clarifies the parties' interpretation of Paragraph 4 (Performance Evaluation) of the Superintendent's Contract for Employment regarding the Superintendent's evaluation schedule, which states:

4. Performance Evaluation. The Superintendent's performance shall be evaluated by the Board, at least annually, and pursuant to Board policy. This evaluation process shall comply with Section 1249b of the Revised School Code (or its successor provision), using multiple rating categories that take into account student growth data as a significant factor. See MCL 380.1249b.

Board Policy **4603 Performance Evaluation** includes the following language:

The Board will ensure that the Superintendent is evaluated based on a performance evaluation system described in the Revised School Code Sections 1249 and 1249b and the individual employment contract. The evaluation may include, where appropriate or required by law, the following components:

A. a year-end annual evaluation by the Board, *unless the Superintendent qualifies for a biennial evaluation*, provided that this does not limit the Board's right to conduct more frequent evaluations where deemed appropriate by the Board; (emphasis added)

Revised School Code Section 1249b(1)(j) of the Revised School Code states:

The performance evaluation system must provide that, *if a school administrator is rated as highly effective on 3 consecutive annual evaluations*, the school district, intermediate school district, or public school academy *may choose to conduct an evaluation biennially instead of annually*. However, if a school administrator is not rated as highly effective on 1 of these biennial evaluations, the school administrator shall again be provided with annual evaluations. MCL 380.1249(1)(j)

Further, Section 25.B. of the Superintendent's Contract for Employment states:

No change or modification of this Contract shall be valid or binding unless it is in writing, approved by official action of the Board as reflected in its minutes, and signed by the Superintendent and the President and Secretary of the Board.

At its June __, 2023 meeting and as reflected in the meeting minutes, the Board approved the following motion:

Pursuant to Section 25.B. of the Superintendent's Contract for Employment,, the Board clarifies Paragraph 4 of the Superintendent's Contract to permit biennial evaluations consistent with Revised School Code Section 1249b(1)(j) and Board Policy 4603. Upon adoption of this motion, the Board President and Board Secretary are authorized to sign this Letter of Clarification on behalf of the Board. With the Superintendent's signature, the Signed Letter of Clarification should be attached to the Superintendent's Contract for Employment.

Because Superintendent Leyko has been rated Highly Effective in years 2017-18, 2018-19, 2019-20, and 2020-21, there will be no evaluation for Superintendent Leyko in 2021-22 as permitted by this Letter of Clarification, Section 1249b(1)(j) and Board Policy 4603..

Dori Leyko, Superintendent

Date

Kate Powers, President

Date

Monica Fink, Secretary

Date



MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Richard Pugh, Director of Finance & Operations

SUBJECT: Action Items – 2022-23 Recommended Budget

DATE: June 8, 2022

Recommendation:

It is recommended that the Board of Education adopt the 2022-2023 Recommended Budget resolution for the General Fund as presented.

It is recommended that the Board of Education adopt the 2022-2023 Recommended Budget resolution for the Food Service Fund as presented.

It is recommended that the Board of Education adopt the 2022-2023 Recommended Budget resolution for the Student/School Activity Fund as presented.

Background:

Attached is the 2022-23 Recommended Budget for your review. The Finance Committee has been reviewing the development of the 2022-23 Recommended Budget throughout the second half of the school year. Page 9 of the Budget Book provides a General Fund comparison, between the 2022-23 Recommended Budget and the 2021-22 Final Budget Revision, of major budget assumptions, revenues and expenditures. During the public hear on the budget I will review the 2022 Tax Rates and the major budget assumptions used to develop the 2022-23 Recommended Budget.

GENERAL FUND:

The 2022-23 Recommended Budget shows overall revenue increases of \$1,956,203 and overall expenditure increases of 3,027,323. General Fund ending fund balance is projected to be \$12,821,925 or \$285,395 decrease from the 2021-22 Final Budget Revision. Ending fund balance is approximately 25% of total revenues. Although the 2022-23 General Fund budget appears to be structurally in balanced with only a slight drawdown of fund balance (\$285,395, there is approximately \$2.5 million included of one-time Federal revenues.

FOOD SERVICE FUND:

The Food Service Fund budget is on page 24. The 2022-23 Recommended Budget shows ending fund balance to be \$690,816 or \$172,155 decrease from the 2021-22 Final Budget Revision. We will again explore ways to reduce our excess fund balance.

STUDENT/SCHOOL ACTIVITY FUND:

The Student/School Activity Fund budget is on page 25. The 2022-23 Recommended Budget shows ending fund balance to be \$414,108 or \$6,600 increase over the 2021-22 Final Budget Revision. This fund's activity is challenging to project due to it being a relatively new fund and abnormal activity during the pandemic.



East Lansing Public Schools

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BUDGET BOOK 2022-23 RECOMMENDED BUDGET

Prepared By: Richard Pugh, CPA
Director of Finance & Operations

Date: June 13, 2022

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East Lansing Public Schools

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MISSION STATEMENT

Nurturing each child • Educating all students • Building world citizens

VISION STATEMENT

East Lansing Public Schools strives to provide every student with exemplary instruction in equitable learning environments designed to educate the whole child. In partnership with the community, ELPS endeavors to affirm cultural differences and nurture intellectual curiosity, collaboration, creativity, critical thinking, and effective communication so every student graduates to become a productive member of society.

BOARD OF EDUCATION and ADMINISTRATION

Board Members:

President – Kate Powers
Vice President – Chris Martin
Secretary – Monica Fink
Treasurer – Dr. Kath Edsall
Trustee – Dr. Terah Chambers
Trustee – Dr. Elizabeth Guerrero Lyons
Trustee – Debbie Walton

Administration:

Superintendent – Dori Leyko
Assistant Superintendent – Glenn Mitcham
Chief Human Resources Officer – Rulesha Glover-Payne
Director of Finance & Operations – Rich Pugh
Director of Student Support Services – Nick Hamilton
Director of Technology & Communications – Christian Palasty
East Lansing High School Principal – Shannon Mayfield
East Lansing High School Associate Principal – Quiana Davis-Lewis
East Lansing High School Associate Principal – Ashley Schwarzbek
East Lansing High School Director of Athletics and Activities – Nikki Norris
MacDonald Middle School Principal – Amy Martin
MacDonald Middle School Associate Principal – John Atkinson
Donley Elementary Principal – Tracey Barton
Glencairn Elementary Principal – Lorraine Ware
Marble Elementary Principal – Josh Robertson
Robert L Green Elementary Principal – Amy Webster
Red Cedar Elementary Principal – Rinard Pugh
Whitehills Elementary Principal – Shane Johnson

GENERAL FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the General Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2022-23; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of general fund income received by this School District.

RESOLVED FURTHER: That this School District shall levy 18.0000 operating mills as approved by voters generating \$11,157,432 in property tax revenue from the “non-homestead” group of properties.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the School District for the fiscal year 2022-23 is as follows:

Revenues:		
Local	\$	11,538,841
State		30,490,909
Federal		3,194,449
Incoming Transfers		5,063,198
Other Financing Sources (Uses)		<u>15,000</u>
Total Revenues & Other Financing Sources (Uses)	\$	<u>50,302,397</u>
Total Fund Balance, July 1, 2022		<u>13,107,320</u>
Total Available to Appropriate	\$	<u>63,409,717</u>

RESOLVED FURTHER: That the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$ 22,686,749
Added Needs	7,657,687
	<hr/>
Total Instruction	\$ 30,344,436
Support Services:	
Pupil Services	4,023,319
Instructional Staff Services	3,589,488
General Administration	515,643
School Administration	3,094,320
Business Services	616,822
Operations and Maintenance	4,655,407
Pupil Transportation	1,554,750
Central Services	1,257,618
Athletic Activities	908,136
	<hr/>
Total Support Services	\$ 20,215,503
Community Services	27,853
Payments to Other Government Agencies	-
Debt Services	-
	<hr/>
Total Appropriations	\$ 50,587,792
Total Fund Balance, June 30, 2023	\$ 12,821,925

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes:

Nays:

Excused Absences:

Resolution declared adopted on:

FOOD SERVICE FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the Food Service Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2022-23; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of Food Service Fund income received by this School District.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the School District for the fiscal year 2022-23 is as follows:

Revenues:	
Local	\$ 452,000
State	64,169
Federal	816,000
Other Financing Sources (Uses)	-
Total Revenues & Other Financing Sources (Uses)	\$ 1,332,169
Total Fund Balance, July 1, 2022	862,971
Total Available to Appropriate	\$ 2,195,140

RESOLVED FURTHER: That the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Salaries & Benefits	\$ 204,224
Purchased Services	534,600
Supplies & Materials	553,000
Capital Outlay	200,000
Other	12,500
Total Appropriations	\$ 1,504,324
Total Fund Balance, June 30, 2023	\$ 690,816

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes:

Nayes:

Excused Absences:

Resolution declared adopted on:

STUDENT/SCHOOL ACTIVITY FUND APPROPRIATIONS

RESOLUTION FOR ADOPTION BY THE EAST LANSING BOARD OF EDUCATION

RESOLVED: That this resolution shall be the Student/School Activity Fund appropriations of East Lansing Public Schools (the School District) for the fiscal year 2022-23; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of Student/School Activity Fund income received by this School District.

RESOLVED FURTHER: That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the School District for the fiscal year 2022-23 is as follows:

Revenues:		
Local - student/school groups	\$	293,700
Other Financing Sources (Uses)		-
Total Revenues & Other Financing Sources (Uses)	\$	293,700
Total Fund Balance, July 1, 2022		407,508
Total Available to Appropriate	\$	701,208

RESOLVED FURTHER: That the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Other			\$ 287,100
Total Appropriations			\$ 287,100
Total Fund Balance, June 30, 2023			\$ 414,108

RESOLVED FURTHER: That no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statement hitherto adopted by the Board.

RESOLVED FURTHER: That the Board of Education commits the projected ending fund balance for student/school activities.

RESOLVED FURTHER: That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board.

This resolution shall take immediate effect.

Ayes:

Nays:

Excused Absences:

Resolution declared adopted on:

East Lansing Public Schools

General Fund

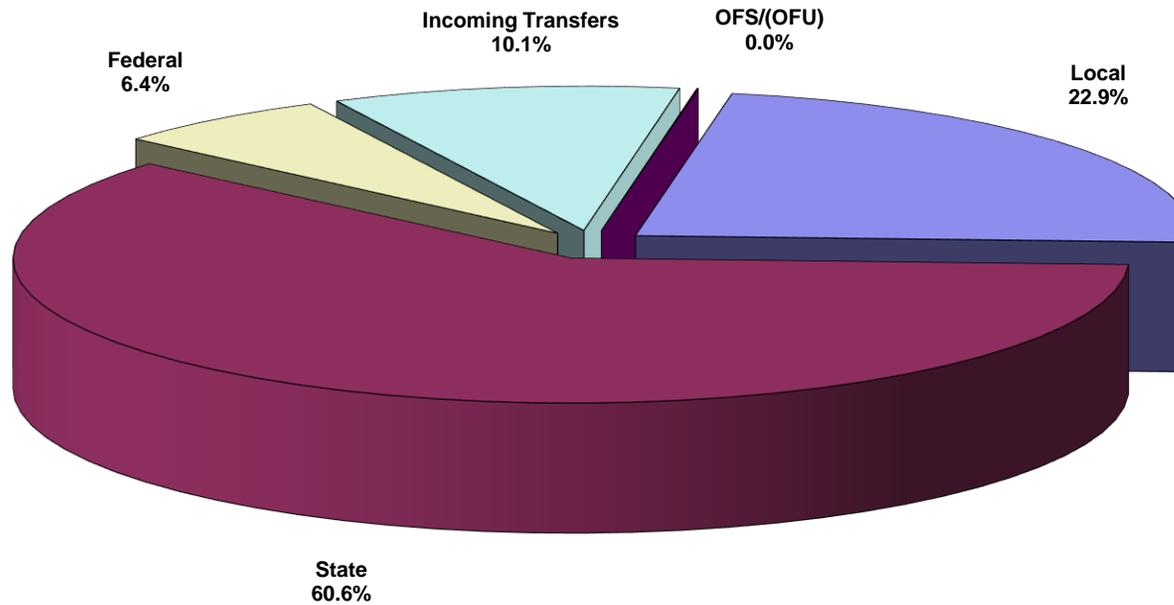
Major Assumptions and Revenue & Expenditure Summary Comparison

						2021-22 FINAL BUDGET REVISION	2022-23 RECOMMENDED BUDGET	Change	
1									1
2	Major Assumptions								
3	Revenues:								
4		Blended Enrollment				3,631.29	3,642.46	11.17	4
5		Foundation Allowance				8,700	9,135	435	5
6		Property Taxable Values (excludes Captured Values)				1,228,670,084	1,290,587,533	5.04%	6
7		Property Taxes Delinquent %				1.50%	1.50%	0.00%	7
8		Current Property Taxes				10,578,580	11,205,828	627,248	8
9		Prop A/Disc./SE Headlee				21,886,666	23,042,267	1,155,601	9
10		MPSERS 147 Funds				4,161,462	4,494,846	333,384	10
11		Prior Year State Aid Adjustments				130,127	225,752	95,625	11
12		At-Risk				741,847	1,347,712	605,865	12
13		Federal Grants				4,240,286	3,194,449	(1,045,837)	13
14		County Special Education				5,009,931	5,009,931	-	14
15	Expenditures:								
16		Employee wages				Per Contract Settlements	Per Contract Settlements		16
17		MPSERS Rate (Pension & Health)				28.23%	28.23%	0.00%	17
18		Health Insurance Renewal				6.50%	7.00%	0.50%	18
19		Staffing FTEs:							19
20		Maintenance				5.00	5.00	-	20
21		At-Will				18.33	18.75	0.4	21
22		Central Office Administrators				4.92	6.00	1.1	22
23		Paraprofessional				68.98	73.00	4.0	23
24		Secretary				18.52	18.50	(0.0)	24
25		Teacher				233.36	242.86	9.5	25
26		Building Level Administrators				11.92	12.00	0.1	26
27		Superintendent				1.00	1.00	-	27
28	Revenue & Expenditure Summary Comparison								
29	Revenues:								
30		Local				\$ 10,977,682	\$ 11,538,841	\$ 561,159	30
31		State				28,036,028	30,490,909	2,454,881	31
32		Federal				4,240,286	3,194,449	(1,045,837)	32
33		Incoming Transfers				5,063,198	5,063,198	-	33
34		Other Financing Sources/ (Uses)				29,000	15,000	(14,000)	34
35		Total Revenues				\$ 48,346,194	\$ 50,302,397	\$ 1,956,203	35
36	Expenditures:								
37		Salaries				\$ 21,846,946	\$ 23,091,349	\$ 1,244,403	37
38		Benefits				15,438,243	16,875,272	1,437,029	38
39		Purchase Services				3,305,589	3,619,843	314,254	39
40		Supplies & Materials				2,841,980	2,910,004	68,024	40
41		Capital Outlay				257,343	225,900	(31,443)	41
42		Other				4,109,366	4,119,634	10,268	42
43		Total Expenditures (before favorable variance)				\$ 47,799,467	\$ 50,842,002	\$ 3,042,535	43
44		Favorable Expenditure Variance				\$ (238,998)	\$ (254,210)	\$ (15,212)	44
45		Projected Add/(Draw) To/From Fund Balance				\$ 785,725	\$ (285,395)	\$ (1,071,120)	45
46		Beginning Fund Balance				12,321,595	13,107,320	785,725	46
47		Ending Fund Balance				\$ 13,107,320	\$ 12,821,925	\$ (285,395)	47
48		Fund Balance as a Percentage of Expenditures				27.6%	25.3%		48
49		Fund Balance as a Percentage of Revenues				27.1%	25.5%		49

EAST LANSING PUBLIC SCHOOLS
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
2022-23 RECOMMENDED BUDGET

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	TOTAL
REVENUES:					
Local:					
Property Taxes	11,265,828		9,111,800	1,284,000	21,661,628
Interest Earnings			3,000	0	3,000
Building Use	70,000				70,000
Food Sales		452,000			452,000
Athletics	74,700				74,700
Other	128,313	293,700	0	209,000	631,013
State	30,490,909	64,169			30,555,078
Federal	3,194,449	816,000			4,010,449
County Special Education and Misc. via IISD	5,063,198				5,063,198
Total Revenues	50,287,397	1,625,869	9,114,800	1,493,000	62,521,066
EXPENDITURES:					
Instruction:					
Basic Programs	22,686,749				22,686,749
Added Needs	7,657,687				7,657,687
Instructional Support Services:					
Pupil	4,023,319				4,023,319
Instructional Staff	3,589,488				3,589,488
School Administration	3,094,320				3,094,320
Non-Instructional Support Services:					
General Administration	515,643				515,643
Business	616,822		12,000	3,000	631,822
Operations and Maintenance	4,655,407				4,655,407
Pupil Transportation	1,554,750				1,554,750
Central	1,257,618				1,257,618
Athletics	908,136				908,136
Food Service		1,504,324			1,504,324
Student/School Activity		287,100			
Community	27,853				27,853
Payments to Other Gov't Agencies and Prior Period Adj.	0				0
Capital Outlay				5,602,980	5,602,980
Debt Services:					
Principal	0		4,540,000		4,540,000
Interest & Issuance Costs/Escrow			4,572,950		4,572,950
Dues and Fees			1,800		1,800
Total Expenditures	50,587,792	1,791,424	9,126,750	5,605,980	66,824,846
Excess of Revenues over Expenditures	(300,395)	(165,555)	(11,950)	(4,112,980)	(4,303,780)
OTHER FINANCING SOURCES/(USES):					
Net Operating Transfers	0	0	0	0	0
SBLF Proceeds					0
Sale of Bonds			0	0	0
Other	15,000	0			15,000
Total Other Financing Sources/(Uses)	15,000	0	0	0	15,000
Excess of Revenues and OFS/(OFU) over Expenditures	(285,395)	(165,555)	(11,950)	(4,112,980)	(4,288,780)
Fund Balance - Beginning of Year	13,107,320	1,270,479	703,934	5,490,209	20,571,942
Fund Balance - End of Year	12,821,925	1,104,924	691,984	1,377,229	16,283,162

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - REVENUES AND OTHER FINANCING SOURCES (USES)**



65

	2020-21	2021-22		2022-23			
	ACTUAL	FINAL REVISION	% of Total Revenues	RECOMMENDED BUDGET	% of Total Revenues	\$ CHANGE from 2021-22 FINAL REVISION	% CHANGE from 2021-22 FINAL REVISION
REVENUES and OFS/(OFU):							
Local	10,679,986	10,977,682	22.7%	11,538,841	22.9%	561,159	5.1%
State	29,448,462	28,036,028	58.0%	30,490,909	60.6%	2,454,881	8.8%
Federal	2,371,244	4,240,286	8.8%	3,194,449	6.4%	(1,045,837)	-24.7%
Incoming Transfers	4,426,088	5,063,198	10.5%	5,063,198	10.1%	0	0.0%
OFS/(OFU)	21,807	29,000	0.1%	15,000	0.0%	(14,000)	-48.3%
Total ¹	46,947,587	48,346,194	100.1%	50,302,397	100.0%	1,956,203	4.0%

¹ Amount may not add to 100.0% due to rounding

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
REVENUE DETAIL AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
LOCAL REVENUE:					
10,191,076	Current Property Taxes (net 1.50% est. uncollectible)	10,578,580	11,205,828	627,248	1,014,752
34,273	Delinquent Property Taxes (includes P & I)	60,000	60,000	0	25,727
2,265	Building Use	64,000	70,000	6,000	67,735
317,177	Other	200,402	128,313	(72,089)	(188,864)
135,195	Other - Athletics	74,700	74,700	0	(60,495)
10,679,986	TOTAL LOCAL SOURCES	10,977,682	11,538,841	561,159	858,855
STATE REVENUE:					
13,782,477	Proposal A	12,863,700	12,299,461	(564,239)	(1,483,016)
6,841,401	Discretionary	7,294,927	8,789,015	1,494,088	1,947,614
1,643,935	Special Ed. Headlee	1,728,039	1,953,791	225,752	309,856
1,263,957	Prior Year State Aid Adjustments	130,127	225,752	95,625	(1,038,205)
1,005,156	At-Risk	741,847	1,347,712	605,865	342,556
425,116	Equalization Payment	0	0	0	(425,116)
3,603,702	MPSERS 147	4,161,462	4,494,846	333,384	891,144
190,680	Hold Harmless Guarantee	187,520	187,520	0	(3,160)
95,940	Headlee Obligation for Data Collection	97,461	97,461	0	1,521
125,609	SE Cost Reimbursement	196,378	522,439	326,061	396,830
214,988	GSRP	272,728	272,728	0	57,740
255,501	Other	361,839	300,184	(61,655)	44,683
29,448,462	TOTAL STATE SOURCES	28,036,028	30,490,909	2,454,881	1,042,447
FEDERAL REVENUE:					
344,036	Title 1a (Improving Basic Programs)	469,869	400,053	(69,816)	56,017
132,405	Title 2a (Supporting Effective Instruction)	79,829	79,829	0	(52,576)
42,770	Title 3 (Language English Learners & Immigrant)	45,552	45,552	0	2,782
45,252	Title 4 (Student Support & Academic Enrichment)	28,608	28,608	0	(16,644)
1,723,811	ESSER/CRF/117/Other COVID	3,411,433	2,475,364	(936,069)	751,553
49,751	IDEA Preschool/Flowthrough	33,961	33,961	0	(15,790)
33,219	Other	171,034	131,082	(39,952)	97,863
2,371,244	TOTAL FEDERAL SOURCES	4,240,286	3,194,449	(1,045,837)	823,205
INCOMING TRANSFERS:					
4,379,774	County Special Education (via IISD)	5,009,931	5,009,931	0	630,157
46,314	Other	53,267	53,267	0	6,953
4,426,088	TOTAL INCOMING TRANSFERS	5,063,198	5,063,198	0	637,110
46,925,780	TOTAL REVENUES	48,317,194	50,287,397	1,970,203	3,361,617
OTHER FINANCING SOURCES (USES):					
0	Operating Transfer	0	0	0	0
21,807	Sale of Property	29,000	15,000	(14,000)	(6,807)
21,807	TOTAL OTHER FINANCING SOURCES (USES)	29,000	15,000	(14,000)	(6,807)
46,947,587	TOTAL REVENUE & OTHER FINANCING SOURCES (USES)	48,346,194	50,302,397	1,956,203	3,354,810
41,534,344	TOTAL EXPENDITURES	47,799,467	50,842,002	3,042,535	9,307,658
5,413,243	Increase (Decrease) in Fund Balance before est. Variance	546,727	(539,605)	(1,086,332)	(5,952,848)
0	Estimated Favorable Budget Variance	238,998	254,210	15,212	254,210
5,413,243	Total Increase (Decrease) in Fund Balance	785,725	(285,395)	(1,071,120)	(5,698,638)
0	Prior Year Restatement	0	0	0	0
6,908,352	Fund Balance - Beginning of Year	12,321,595	13,107,320	785,725	6,198,968
12,321,595	Fund Balance - End of Year	13,107,320	12,821,925	(285,395)	500,330
29.7%	Fund Balance as a Percentage of Expenditures	27.6%	25.3%		
26.2%	Fund Balance as a Percentage of Revenues, OFS & OFU	27.1%	25.5%		

EAST LANSING PUBLIC SCHOOLS

Historical General Fund Ending Fund Balance

Fiscal Year	June 30 Fund Balance	Fund Balance as a % of total Expenditures	Total Expenditures	Fund Balance \$ Change
1989-90	2,377,345	10.4%	22,836,724	
1990-91	2,688,814	10.7%	25,055,917	311,469
1991-92	3,620,163	14.5%	24,954,194	931,349
1992-93	4,457,580	17.4%	25,609,114	837,417
1993-94	5,823,424	21.7%	26,843,471	1,365,844
1994-95	6,340,596	21.5%	29,423,552	517,172
1995-96	4,164,229	12.7%	32,682,971	(2,176,367)
1996-97	3,644,912	11.5%	31,731,132	(519,317)
1997-98	5,956,669	20.1%	29,587,086	2,311,757
1998-99	7,074,058	24.7%	28,679,200	1,117,389
1999-00	5,797,623	18.3%	31,747,831	(1,276,435)
2000-01	3,556,908	10.6%	33,537,841	(2,240,715)
2001-02	2,620,071	7.8%	33,788,558	(936,837)
2002-03	2,938,881	9.0%	32,578,547	318,810
2003-04	4,071,119	13.2%	30,891,542	1,132,238
2004-05	3,365,883	10.2%	32,906,276	(705,236)
2005-06	4,180,079	12.8%	32,624,654	814,196
2006-07	4,075,841	12.3%	33,177,118	(104,238)
2007-08	3,489,117	10.4%	33,691,698	(586,724)
2008-09	3,031,437	8.9%	34,129,930	(457,680)
2009-10	3,073,835	9.2%	33,492,118	42,398
2010-11	3,535,398	10.5%	33,820,516	461,563
2011-12	2,593,010	7.4%	35,221,189	(942,388)
2012-13	3,268,954	9.3%	34,989,783	675,944
2013-14	2,449,816	6.8%	36,106,849	(819,138)
2014-15	2,817,424	7.8%	35,952,301	367,608
2015-16	4,581,595	12.6%	36,228,845	1,764,171
2016-17	4,457,204	11.5%	38,694,524	(124,391)
2017-18	5,101,107	13.1%	38,895,323	643,903
2018-19	6,326,360	16.4%	38,673,882	1,225,253
2019-20	6,908,352	16.9%	40,809,543	581,992
2020-21	12,321,595	29.7%	41,534,344	5,413,243
2021-22 estimated	13,107,320	27.6%	47,560,469	785,725
2021-22 estimated	12,821,925	25.3%	50,587,792 ¹	(285,395)

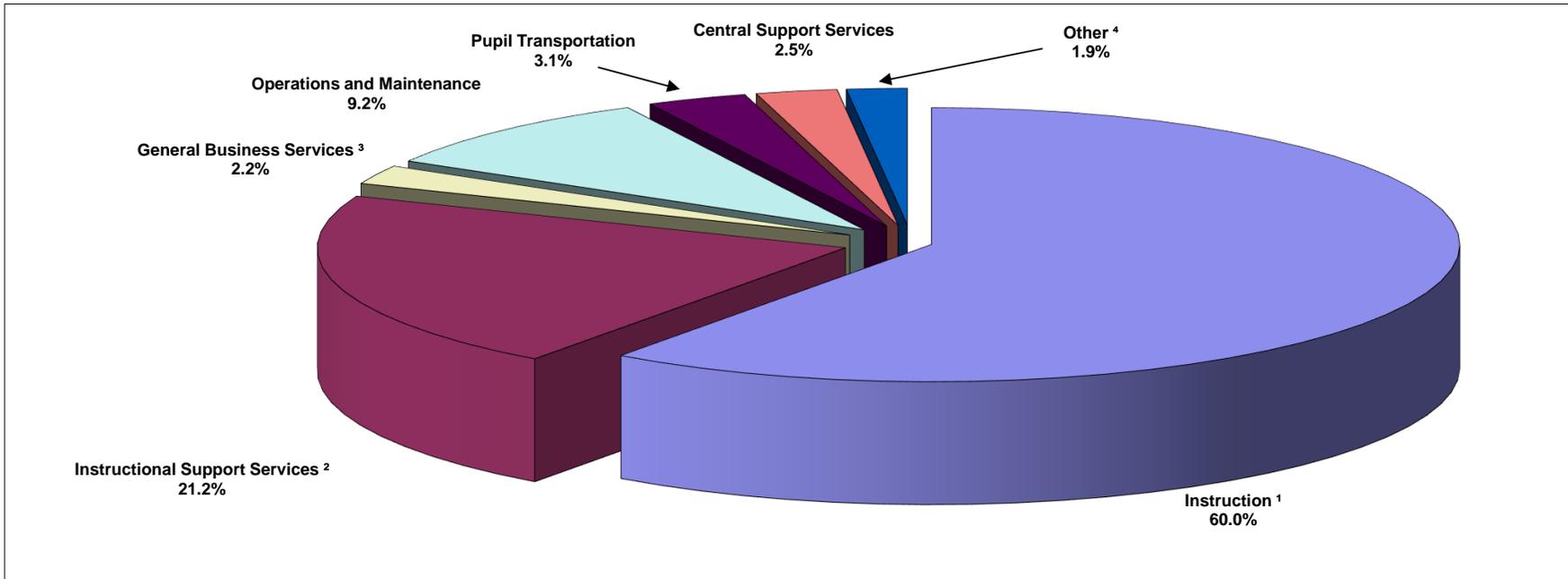
¹ Net of Estimate Favorable Budget Variance

EAST LANSING PUBLIC SCHOOLS
PER PUPIL FOUNDATION ALLOWANCE HISTORY

<u>Fiscal Year</u>	<u>Per Pupil Foundation</u>	<u>Foundation Inc (Dec)</u>	<u>20j Hold Harmless PP</u>	<u>HB 6212</u>	<u>Per Pupil Pro-ration</u>	<u>ARRA¹</u>	<u>Total Foundation</u>	<u>\$ Change Foundation</u>	<u>% Change Foundation</u>
1994-95	6,632	0	0	0	0	0	6,632	0	0.0%
1995-96	6,632	153	0	0	0	0	6,785	153	2.3%
1996-97	6,785	155	0	0	0	0	6,940	155	2.3%
1997-98	6,940	154	0	0	0	0	7,094	154	2.2%
1998-99	7,094	0	0	0	0	0	7,094	0	0.0%
1999-00	7,094	114	124	0	0	0	7,332	238	3.4%
2000-01	7,332	159	141	0	0	0	7,632	300	4.1%
2001-02	7,632	251	49	0	0	0	7,932	300	3.9%
2002-03	7,932	200	0	0	(43)	0	8,089	157	2.0%
2003-04	8,089	0	0	0	(74)	0	8,015	(74)	-0.9%
2004-05	8,015	0	0	0	0	0	8,015	0	0.0%
2005-06	8,015	175	0	0	0	0	8,190	175	2.2%
2006-07	8,190	210	0	0	0	0	8,400	210	2.6%
2007-08	8,400	48	0	0	0	0	8,448	48	0.6%
2008-09	8,448	56	0	0	0	(372)	8,132	(316)	-3.7%
2009-10	8,132	(154)	(314)	0	0	(277)	7,387	(745)	-9.2%
2010-11	7,387	(16)	0	0	0	(116)	7,255	(132)	-1.8%
2011-12	7,255	(300)	0	182	0	0	7,137	(118)	-1.6%
2012-13	7,137	0	0	0	0	0	7,137	0	0.0%
2013-14	7,137	30	0	0	0	0	7,167	30	0.4%
2014-15	8,049	50	0	0	0	0	8,099	50	0.7%
2015-16	8,099	70	0	0	0	0	8,169	70	0.9%
2016-17	8,169	60	0	0	0	0	8,229	60	0.7%
2017-18	8,229	60	0	0	0	0	8,289	60	0.7%
2018-19	8,289	120	0	0	0	0	8,409	120	1.4%
2019-20	8,409	120	0	0	0	0	8,529	120	1.4%
2020-21	8,529	0	0	0	0	0	8,529	0	0.0%
2021-22	8,529	171	0	0	0	0	8,700	171	2.0%
2022-23	8,700	435	0	0	0	0	9,135	435	5.0%

¹ The American Recovery and Reinvestment Act (ARRA) provided "Stabilization Funds" to offset Foundation decreases.

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - EXPENDITURES BY FUNCTION (Before Est. Variance)**



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	2020-21	2021-22		2022-23			
	ACTUAL	FINAL REVISION	% of Total Expenditures	RECOMMENDED BUDGET	% of Total Expenditures	\$ CHANGE from 2021-22 FINAL REVISION	% CHANGE from 2021-22 FINAL REVISION
EXPENDITURES:							
Instruction ¹	25,452,267	29,163,243	61.0%	30,496,921	60.0%	1,333,678	4.6%
Instructional Support Services ²	8,373,511	9,727,609	20.4%	10,760,932	21.2%	1,033,323	10.6%
General Business Services ³	1,038,865	1,071,236	2.2%	1,138,156	2.2%	66,920	6.2%
Operations and Maintenance	3,942,405	4,372,045	9.1%	4,678,800	9.2%	306,755	7.0%
Pupil Transportation	1,005,073	1,531,795	3.2%	1,562,563	3.1%	30,768	2.0%
Central Support Services	934,256	1,071,825	2.2%	1,263,938	2.5%	192,113	17.9%
Other ⁴	787,967	861,714	1.8%	940,692	1.9%	78,978	9.2%
Total ⁵	41,534,344	47,799,467	99.9%	50,842,002	100.1%	3,042,535	6.4%

¹ Includes Basic Programs and Added Needs

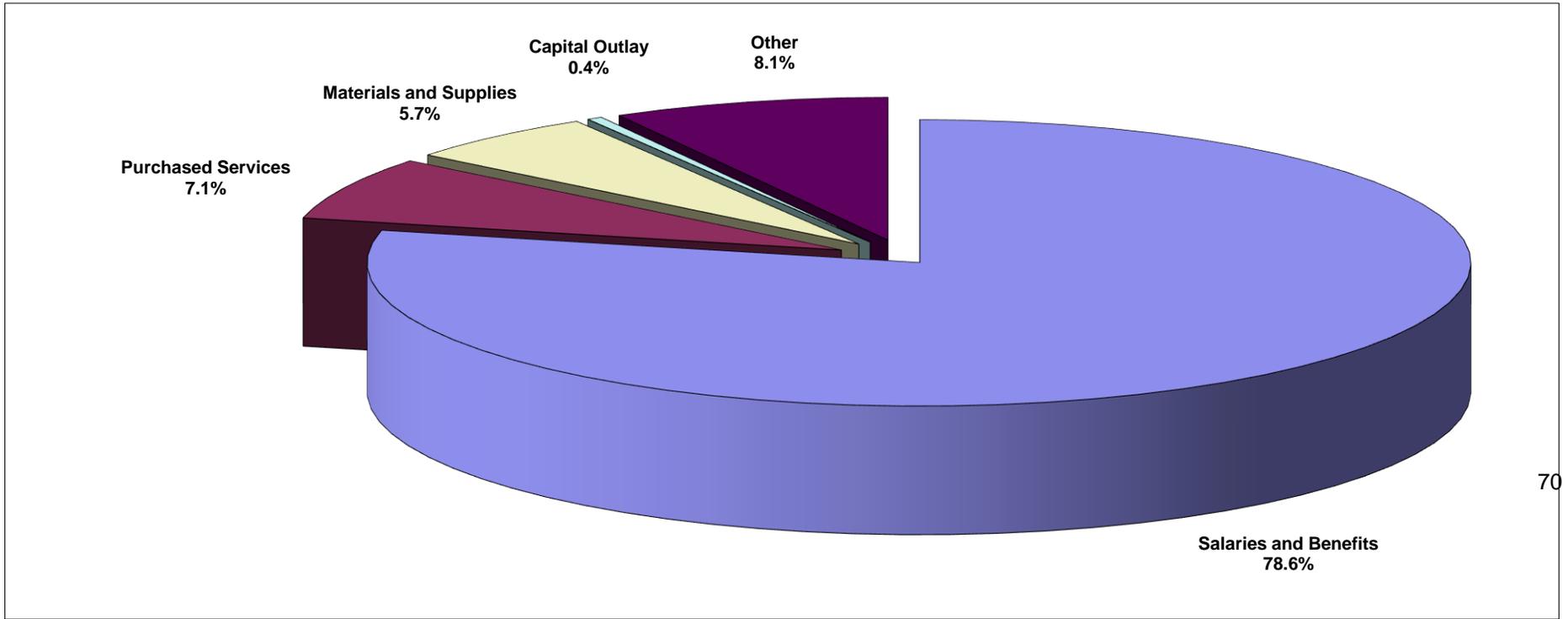
² Includes Pupil Support Services, Instructional Staff Services and School Administration

³ Includes General Administration and Business Services

⁴ Includes Athletic Activities, Community Services, Payments to Other Government Agencies, Facilities Acquisition, and Prior Period Adjustments, Debt Service and Operating Transfer Out

⁵ Amount may not add to 100.0% due to rounding

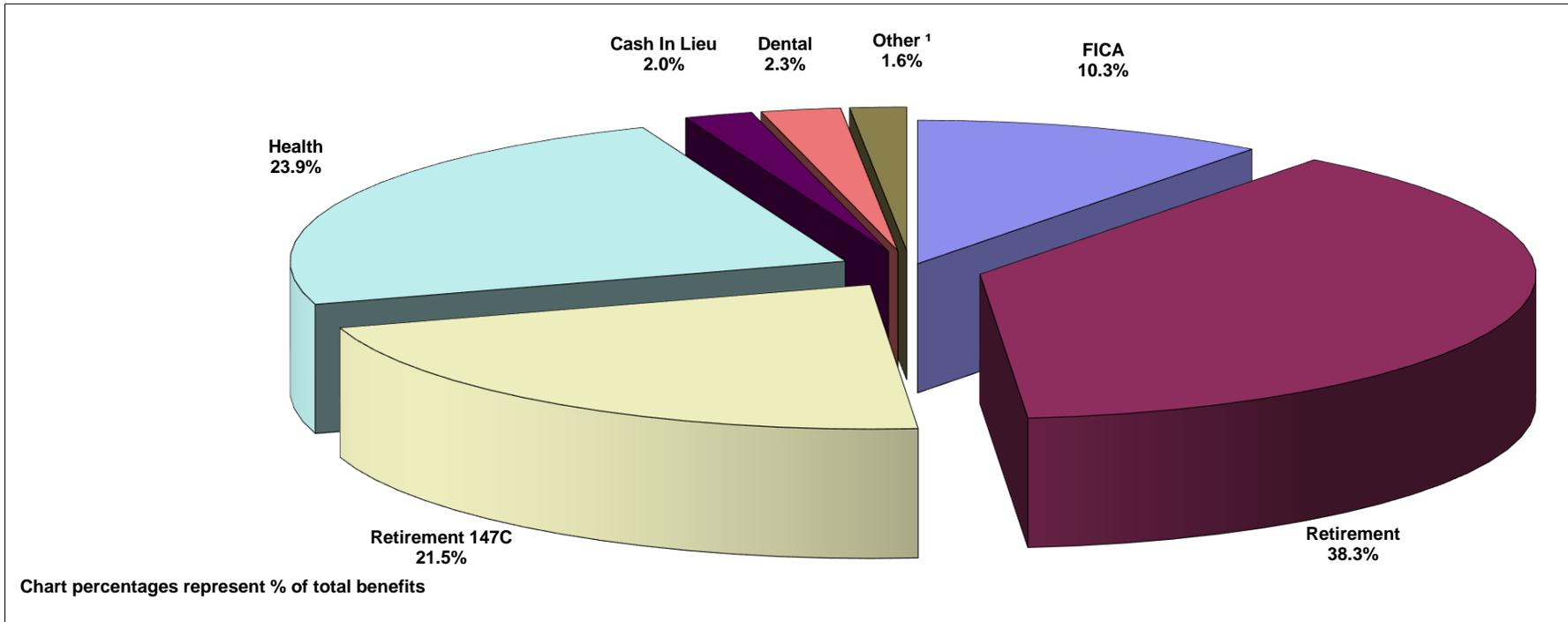
**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - EXPENDITURES BY OBJECT CODE (Before Est. Variance)**



	2020-21	2021-22		2022-23			
	ACTUAL	FINAL REVISION	% of Total Expenditures	RECOMMENDED BUDGET	% of Total Expenditures	\$ CHANGE from 2021-22 FINAL REVISION	% CHANGE from 2021-22 FINAL REVISION
EXPENDITURES:							
Salaries and Benefits	33,664,043	37,285,189	78.0%	39,966,621	78.6%	2,681,432	7.2%
Purchased Services	2,544,613	3,305,589	6.9%	3,619,843	7.1%	314,254	9.5%
Materials and Supplies	2,162,967	2,841,980	5.9%	2,910,004	5.7%	68,024	2.4%
Capital Outlay	364,993	257,343	0.5%	225,900	0.4%	(31,443)	-12.2%
Other	2,797,728	4,109,366	8.6%	4,119,634	8.1%	10,268	0.2%
Total ¹	41,534,344	47,799,467	99.9%	50,842,002	99.9%	3,042,535	6.4%

¹ Amount may not add to 100.0% due to rounding

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND - EMPLOYEE BENEFITS (Before Est. Variance)**



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	2020-21	2021-22	2022-23				
	ACTUAL	FINAL REVISION	% of Total Expenditures	RECOMMENDED BUDGET	% of Total Expenditures	\$ CHANGE from 2021-22 FINAL REVISION	% CHANGE from 2021-22 FINAL REVISION
EXPENDITURES:							
FICA	1,443,324	1,641,531	4.1%	1,737,424	3.4%	95,893	5.8%
Retirement	5,467,884	6,051,228	15.1%	6,468,805	12.7%	417,577	6.9%
Retirement 147C	2,818,971	3,288,872	8.2%	3,631,474	7.1%	342,602	10.4%
Health	2,930,542	3,428,195	8.6%	4,032,136	7.9%	603,941	17.6%
Cash In Lieu	316,277	338,949	0.8%	335,764	0.7%	(3,185)	-0.9%
Dental	359,616	380,060	1.0%	391,708	0.8%	11,648	3.1%
Other ¹	260,716	309,408	0.8%	277,961	0.5%	(31,447)	-10.2%
Total	13,597,330	15,438,243	38.6%	16,875,272	33.1%	1,437,029	9.3%

¹ LTD, Life, Vision, Workers Comp, Unemployment, Misc.

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
EXPENDITURE DETAIL

2020-21 ACTUAL	FUNCTION	2020-21 FINAL REVISION	2022-23 RECOMMENDED BUDGET							
			(Net 0.50% Variance) Total	Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
8,970,454	111 Elementary	10,305,621	10,520,143	10,573,008	5,646,972	4,021,930	122,100	225,773	4,000	552,233
4,003,618	112 Middle School	4,595,770	4,898,826	4,923,443	2,611,310	1,861,902	40,592	264,715	8,900	136,024
6,095,389	113 High School	6,502,271	6,825,643	6,859,943	3,560,091	2,534,466	291,200	125,413	19,000	329,773
283,660	118 Pre-Kindergarten	299,204	317,312	318,907	170,493	137,414	3,000	2,000	500	5,500
226,696	119 Summer School	412,803	124,825	125,452	80,000	41,282	0	4,170	0	0
19,579,817	Total Basic Programs	22,115,669	22,686,749	22,800,753	12,068,866	8,596,994	456,892	622,071	32,400	1,023,530
4,080,996	122 Special Education	5,175,677	5,387,456	5,414,529	2,378,205	2,042,060	0	18,000	3,500	972,764
1,791,454	125 Compensatory Education	1,726,081	2,270,231	2,281,639	1,233,017	1,018,152	20,470	8,000	0	2,000
5,872,450	Total Added Needs	6,901,758	7,657,687	7,696,168	3,611,222	3,060,212	20,470	26,000	3,500	974,764
25,452,267	Total Instruction	29,017,427	30,344,436	30,496,921	15,680,088	11,657,206	477,362	648,071	35,900	1,998,294
575,199	212 Guidance	787,023	835,212	839,409	493,630	336,379	400	9,000	0	0
167,236	213 Health	292,636	248,227	249,474	51,622	29,970	5,000	6,000	3,000	153,882
213,166	214 Psychology	222,791	240,443	241,651	142,326	96,725	600	2,000	0	0
731,398	215 Speech	827,389	869,939	874,311	419,275	336,515	700	1,500	0	116,321
832,541	216 Social Work	881,990	981,627	986,560	581,802	402,658	100	2,000	0	0
587,913	218 Teacher Consultant	429,654	487,682	490,133	222,254	157,429	100	1,500	5,000	103,850
114,843	219 Other Pupil Support	225,605	360,189	361,999	183,259	130,328	0	7,500	0	40,912
3,222,296	Total Pupil Support Services	3,667,088	4,023,319	4,043,537	2,094,168	1,490,004	6,900	29,500	8,000	414,965
612,757	221 Improvement of Instruction	1,113,814	1,379,245	1,386,176	592,647	363,766	264,155	80,332	0	85,276
436,876	222 Educational Media Services	638,244	660,060	663,377	303,698	272,110	20,240	64,329	500	2,500
62,774	224 Educational Television	60,742	63,852	64,173	38,335	25,838	0	0	0	0
369,161	225 Instruction Related Technology	384,757	416,678	418,772	195,303	125,969	62,000	20,000	10,000	5,500
605,281	226 Supervision of Instructional Staff	628,021	663,663	666,998	389,557	265,641	4,300	5,500	0	2,000
47,158	227 Academic Student Assessment	70,226	70,250	70,603	4,000	2,062	4,000	56,745	0	3,796
246,610	229 Other Instructional Staff Services	279,159	335,740	337,427	181,106	138,121	8,200	7,000	0	3,000
2,380,617	Total Instructional Staff Services	3,174,963	3,589,488	3,607,526	1,704,646	1,193,507	362,895	233,906	10,500	102,072
84,760	231 Board of Education	117,510	117,510	118,100	0	0	106,000	3,500	1,100	7,500
355,935	232 Executive Administration	373,949	398,133	400,134	229,312	159,122	1,200	8,500	0	2,000
440,695	Total General Administration	491,459	515,643	518,234	229,312	159,122	107,200	12,000	1,100	9,500
2,741,306	241 Office of the Principal	2,810,054	3,067,455	3,082,869	1,743,783	1,267,792	25,097	24,697	1,000	20,500
29,292	249 Other School Administration	26,865	26,865	27,000	0	0	16,000	11,000	0	0
2,770,598	Total School Administration	2,836,919	3,094,320	3,109,869	1,743,783	1,267,792	41,097	35,697	1,000	20,500
472,627	252 Fiscal Services	416,692	461,499	463,818	262,203	172,915	11,700	3,000	0	14,000
79,534	257 Internal Services	109,413	106,615	107,151	46,708	35,174	18,269	7,000	0	0
46,009	259 Other Business	48,316	48,708	48,953	0	0	15,953	0	0	33,000
598,170	Total Business Services	574,421	616,822	619,922	308,911	208,089	45,922	10,000	0	47,000

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
EXPENDITURE DETAIL

2020-21 ACTUAL	FUNCTION	2020-21 FINAL REVISION	(Net 0.50% Variance) Total	2022-23 RECOMMENDED BUDGET						
				Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other
3,931,839	261 Operating Buildings Services	4,331,777	4,636,999	4,660,300	421,182	292,934	2,101,764	1,759,020	81,400	4,000
10,566	266 Building Security	18,408	18,408	18,500	0	0	16,000	2,000	0	500
3,942,405	Total Operations and Maintenance	4,350,185	4,655,407	4,678,800	421,182	292,934	2,117,764	1,761,020	81,400	4,500
1,005,073	271 Pupil Transportation	1,524,136	1,554,750	1,562,563	0	0	8,550	77,110	0	1,476,903
9,728	281 Planning, Research, Development	0	0	0	0	0	0	0	0	0
51,256	282 Communication Services	70,823	72,200	72,563	23,930	14,933	11,300	1,500	1,000	19,900
275,236	283 Staff/Personnel Services	358,191	519,491	522,102	269,675	188,227	50,200	3,000	500	10,500
461,222	284 Non-Instructional Technology	492,119	511,713	514,284	129,662	88,622	258,500	4,000	32,500	1,000
136,814	285 Pupil Accounting	145,333	154,214	154,989	62,965	56,024	35,000	500	0	500
934,256	Total Central Support Services	1,066,466	1,257,618	1,263,938	486,232	347,806	355,000	9,000	34,000	31,900
722,301	293 Athletic Activities	829,840	908,136	912,699	419,855	256,694	79,150	89,000	54,000	14,000
65,666	3xx Community Services	27,565	27,853	27,993	3,172	2,118	18,003	4,700	0	0
0	Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior 4xx Period Adjustments	0	0	0	0	0	0	0	0	0
0	5xx Debt Service - Long Term	0	0	0	0	0	0	0	0	0
41,534,344	Total General Fund	47,560,469	50,587,792	50,842,002	23,091,349	16,875,272	3,619,843	2,910,004	225,900	4,119,634
		net est. variance	net est. variance							
	Percent of Total ¹		99.50%	100.0%	45.4%	33.2%	7.1%	5.7%	0.4%	8.1%
	2020-21 FINAL BUDGET REVISION (before est. variance)			47,799,467	21,846,946	15,438,243	3,305,589	2,841,980	257,343	4,109,366
	\$ CHANGE			3,042,535	1,244,403	1,437,029	314,254	68,024	(31,443)	10,268
	% CHANGE			6.4%	5.7%	9.3%	9.5%	2.4%	-12.2%	0.2%
	2020-21 ACTUAL			41,534,344	20,066,713	13,597,330	2,544,613	2,162,967	364,993	2,797,728
	\$ CHANGE			9,307,658	3,024,636	3,277,942	1,075,230	747,037	(139,093)	1,321,906
	% CHANGE			22.4%	15.1%	24.1%	42.3%	34.5%	-38.1%	47.2%

¹ Amount may not add to 100.0% due to rounding

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND**

NET EXPENDITURE CHANGES (Before Est. Variance)

FUNCTION	2022-23 RECOMMENDED BUDGET VS. 2021-22 FINAL BUDGET REVISION							Adjustment Notes
	Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	
111 Elementary	215,600	93,711	262,114	60,000	(200,225)	0	0	
112 Middle School	304,579	119,735	89,445	0	101,399	(6,000)	0	
113 High School	324,997	179,262	194,178	0	0	(48,443)	0	
118 Pre-Kindergarten	18,199	9,616	8,583	0	0	0	0	
119 Summer School	(289,425)	(199,237)	(72,391)	0	(1,297)	0	(16,500)	
Total Basic Programs	573,950	203,087	481,929	60,000	(100,123)	(54,443)	(16,500)	
122 Special Education	212,844	72,521	140,323	0	0	0	0	
125 Compensatory Education	546,884	277,563	269,321	0	0	0	0	
Total Added Needs	759,728	350,084	409,644	0	0	0	0	
Total Instruction	1,333,678	553,171	891,573	60,000	(100,123)	(54,443)	(16,500)	
212 Guidance	48,431	23,106	25,325	0	0	0	0	
213 Health	(44,633)	(9,610)	(35,023)	0	0	0	0	
214 Psychology	17,740	10,157	7,583	0	0	0	0	
215 Speech	42,764	20,939	21,825	0	0	0	0	
216 Social Work	100,138	48,098	52,040	0	0	0	0	
218 Teacher Consultant	58,320	36,829	21,491	0	0	0	0	
219 Other Pupil Support	135,260	75,828	59,432	0	0	0	0	
Total Pupil Support Services	358,020	205,347	152,673	0	0	0	0	
221 Improvement of Instruction	266,765	83,740	53,331	144,694	(15,000)	0	0	
222 Educational Media Services	21,926	11,498	10,428	0	0	0	0	
224 Educational Television	3,126	1,652	1,474	0	0	0	0	
225 Instruction Related Technology	32,082	19,966	12,116	0	0	0	0	
226 Supervision of Instructional Staff	35,821	20,381	15,440	0	0	0	0	
227 Academic Student Assessment	24	0	24	0	0	0	0	
229 Other Instructional Staff Services	56,865	30,260	26,605	0	0	0	0	
Total Instructional Staff Services	416,609	167,497	119,418	144,694	(15,000)	0	0	
231 Board of Education	0	0	0	0	0	0	0	
232 Executive Administration	24,306	13,545	10,761	0	0	0	0	
Total General Administration	24,306	13,545	10,761	0	0	0	0	

EAST LANSING PUBLIC SCHOOLS
GENERAL FUND
NET EXPENDITURE CHANGES (Before Est. Variance)

FUNCTION	2022-23 RECOMMENDED BUDGET VS. 2021-22 FINAL BUDGET REVISION							Adjustment Notes
	Total	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	
241 Office of the Principal	258,694	120,309	138,385	0	0	0	0	
249 Other School Administration	0	0	0	0	0	0	0	
Total School Administration	258,694	120,309	138,385	0	0	0	0	
252 Fiscal Services	45,032	31,073	13,959	0	0	0	0	
257 Internal Services	(2,812)	(1,267)	(1,545)	0	0	0	0	
259 Other Business	394	0	0	394	0	0	0	
Total Business Services	42,614	29,806	12,414	394	0	0	0	
261 Operating Buildings Services	306,755	26,203	16,239	111,166	153,147	0	0	
266 Building Security	0	0	0	0	0	0	0	
Total Operations and Maintenance	306,755	26,203	16,239	111,166	153,147	0	0	
271 Pupil Transportation	30,768	0	0	0	4,000	0	26,768	
281 Planning, Research, Development	0	0	0	0	0	0	0	
282 Communication Services	1,384	707	677	0	0	0	0	
283 Staff/Personnel Services	162,111	98,560	68,551	(5,000)	0	0	0	
284 Non-Instructional Technology	19,692	9,792	6,900	3,000	0	0	0	
285 Pupil Accounting	8,926	4,516	4,410	0	0	0	0	
Total Central Support Services	192,113	113,575	80,538	(2,000)	0	0	0	
293 Athletic Activities	78,689	14,795	14,894	0	26,000	23,000	0	
3xx Community Services	289	155	134	0	0	0	0	
4xx Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior Period Adjustments	0	0	0	0	0	0	0	
5xx Debt Service - Long Term	0	0	0	0	0	0	0	
Total General Fund	3,042,535	1,244,403	1,437,029	314,254	68,024	(31,443)	10,268	
Percent of Total ¹	100.0%	40.9%	47.2%	10.3%	2.2%	-1.0%	0.3%	

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¹ Amount may not add to 100.0% due to rounding

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND**

THREE YEAR EXPENDITURE COMPARISON (Net Est. Variance)

FUNCTION:	2020-21		2021-22		2022-23	
	ACTUAL	% of TOTAL	FINAL REVISION	% of TOTAL	RECOMMENDED BUDGET	% of TOTAL
111 Elementary	8,970,454	18.9%	10,305,621	21.7%	10,520,143	20.8%
112 Middle School	4,003,618	8.4%	4,595,770	9.7%	4,898,826	9.7%
113 High School	6,095,389	12.8%	6,502,271	13.7%	6,825,643	13.5%
118 Pre-Kindergarten	283,660	0.6%	299,204	0.6%	317,312	0.6%
119 Summer School	226,696	0.5%	412,803	0.9%	124,825	0.2%
Total Basic Programs	19,579,817	41.2%	22,115,669	46.5%	22,686,749	44.8%
122 Special Education	4,080,996	8.6%	5,175,677	10.9%	5,387,456	10.6%
125 Compensatory Education	1,791,454	3.8%	1,726,081	3.6%	2,270,231	4.5%
Total Added Needs	5,872,450	12.3%	6,901,758	14.5%	7,657,687	15.1%
Total Instruction	25,452,267	53.5%	29,017,427	61.0%	30,344,436	60.0%
212 Guidance	575,199	1.2%	787,023	1.7%	835,212	1.7%
213 Health	167,236	0.4%	292,636	0.6%	248,227	0.5%
214 Psychology	213,166	0.4%	222,791	0.5%	240,443	0.5%
215 Speech	731,398	1.5%	827,389	1.7%	869,939	1.7%
216 Social Work	832,541	1.8%	881,990	1.9%	981,627	1.9%
218 Teacher Consultant	587,913	1.2%	429,654	0.9%	487,682	1.0%
219 Other Pupil Support	114,843	0.2%	225,605	0.5%	360,189	0.7%
Total Pupil Support Services	3,222,296	6.8%	3,667,088	7.7%	4,023,319	8.0%
221 Improvement of Instruction	612,757	1.3%	1,113,814	2.3%	1,379,245	2.7%
222 Educational Media Services	436,876	0.9%	638,244	1.3%	660,060	1.3%
224 Educational Television	62,774	0.1%	60,742	0.1%	63,852	0.1%
225 Instruction Related Technology	369,161	0.8%	384,757	0.8%	416,678	0.8%
226 Supervision of Instructional Staff	605,281	1.3%	628,021	1.3%	663,663	1.3%
227 Academic Student Assessment	47,158	0.1%	70,226	0.1%	70,250	0.1%
229 Other Instructional Staff Services	246,610	0.5%	279,159	0.6%	335,740	0.7%
Total Instructional Staff Support	2,380,617	5.0%	3,174,963	6.7%	3,589,488	7.1%
231 Board of Education	84,760	0.2%	117,510	0.2%	117,510	0.2%
232 Executive Administration	355,935	0.7%	373,949	0.8%	398,133	0.8%
Total General Administration	440,695	0.9%	491,459	1.0%	515,643	1.0%

**EAST LANSING PUBLIC SCHOOLS
GENERAL FUND**

THREE YEAR EXPENDITURE COMPARISON (Net Est. Variance)

FUNCTION:	2020-21		2021-22		2022-23	
	ACTUAL	% of TOTAL	FINAL REVISION	% of TOTAL	RECOMMENDED BUDGET	% of TOTAL
241 Office of the Principal	2,741,306	5.8%	2,810,054	5.9%	3,067,455	6.1%
249 Other School Administration	29,292	0.1%	26,865	0.1%	26,865	0.1%
Total School Administration	2,770,598	5.8%	2,836,919	6.0%	3,094,320	6.1%
252 Fiscal Services	472,627	1.0%	416,692	0.9%	461,499	0.9%
257 Internal Services	79,534	0.2%	109,413	0.2%	106,615	0.2%
259 Other Business	46,009	0.1%	48,316	0.1%	48,708	0.1%
Total Business Services	598,170	1.3%	574,421	1.2%	616,822	1.2%
261 Operating Buildings Services	3,931,839	8.3%	4,331,777	9.1%	4,636,999	9.2%
266 Building Security	10,566	0.0%	18,408	0.0%	18,408	0.0%
Total Operations and Maintenance	3,942,405	8.3%	4,350,185	9.1%	4,655,407	9.2%
271 Pupil Transportation	1,005,073	2.1%	1,524,136	3.2%	1,554,750	3.1%
281 Planning, Research, Development	9,728	0.0%	0	0.0%	0	0.0%
282 Communication Services	51,256	0.1%	70,823	0.1%	72,200	0.1%
283 Staff/Personnel Services	275,236	0.6%	358,191	0.8%	519,491	1.0%
284 Non-Instructional Technology	461,222	1.0%	492,119	1.0%	511,713	1.0%
285 Pupil Accounting	136,814	0.3%	145,333	0.3%	154,214	0.3%
Total Central Support Services	934,256	2.0%	1,066,466	2.2%	1,257,618	2.5%
Total Support Services	15,294,110	32.2%	17,685,637	37.2%	19,307,367	38.2%
293 Athletic Activities	722,301	1.5%	829,840	1.7%	908,136	1.8%
3xx Community Services	65,666	0.1%	27,565	0.1%	27,853	0.1%
Payments to Oth Gov't Agencies, Facilities Acquisition, and Prior 4xx Period Adjustments	0	0.0%	0	0.0%	0	0.0%
5xx Debt Service - Long Term	0	0.0%	0	0.0%	0	0.0%
Total ¹	41,534,344	87.3%	47,560,469	100.0%	50,587,792	100.0%

net est. variance

¹ Amount may not add to 100.0% due to rounding

EAST LANSING PUBLIC SCHOOLS
FOOD SERVICE FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
0	Food Sales	15,500	450,000	434,500	450,000
0	Catered Events	2,000	2,000	0	2,000
0	Other	0	0	0	0
	State:				
3,148	Breakfast - Supplemental & At-Risk	3,500	13,420	9,920	10,272
59,481	Lunch	50,749	50,749	0	(8,732)
	Federal:				
0	Breakfast	0	143,000	143,000	143,000
0	Lunch	0	572,000	572,000	572,000
1,507,629	Other (SSO - SFSP)	1,750,000	10,000	(1,740,000)	(1,497,629)
84,846	USDA Commodity & Supply Chain Assistance	172,000	91,000	(81,000)	6,154
<u>1,655,104</u>	Total Revenues	<u>1,993,749</u>	<u>1,332,169</u>	<u>(661,580)</u>	<u>(322,935)</u>
	Expenditures:				
28,732	Salaries	54,500	135,432	80,932	106,700
14,046	Employee Benefits	29,000	68,792	39,792	54,746
422,319	Purchased Services	561,100	534,600	(26,500)	112,281
773,126	Supplies & Materials	1,035,000	553,000	(482,000)	(220,126)
30,916	Capital Outlay	175,000	200,000	25,000	169,084
14,345	Other	17,000	12,500	(4,500)	(1,845)
<u>1,283,484</u>	Total Expenditures	<u>1,871,600</u>	<u>1,504,324</u>	<u>(367,276)</u>	<u>220,840</u>
371,620	Excess (Deficit) of Revenues over (under) Expenditures	122,149	(172,155)	(294,304)	(543,775)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Other	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
371,620	Increase (Decrease) in Fund Balance	122,149	(172,155)	(294,304)	(543,775)
<u>369,202</u>	Fund Balance - Beginning of Year	<u>740,822</u>	<u>862,971</u>	<u>122,149</u>	<u>493,769</u>
<u>740,822</u>	Fund Balance - End of Year	<u>862,971</u>	<u>690,816</u>	<u>(172,155)</u>	<u>(50,006)</u>
57.7%	Fund Balance as a Percentage of Expenditures	46.1%	45.9%		
417,523	Max. Fund Balance per 3 Months of Operating Costs	565,533	434,775		

EAST LANSING PUBLIC SCHOOLS
STUDENT/SCHOOL ACTIVITY FUND
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
4,966	Donley Elementary	1,000	1,100	100	(3,866)
3,496	Glencairn Elementary	15,000	16,500	1,500	13,004
4,645	Marble Elementary	13,000	14,300	1,300	9,655
1,927	Robert L Green Elementary	7,000	7,700	700	5,773
129	Red Cedar Elementary	8,000	8,800	800	8,671
460	Whitehills Elementary	1,000	1,100	100	640
12,423	MacDonald Middle School	4,000	4,400	400	(8,023)
101,476	East Lansing High School	218,000	239,800	21,800	138,324
129,522	Total Revenues	267,000	293,700	26,700	164,178
	Expenditures:				
1,561	Donley Elementary	5,000	5,500	500	3,939
4,306	Glencairn Elementary	14,000	15,400	1,400	11,094
2,540	Marble Elementary	15,000	16,500	1,500	13,960
1,939	Robert L Green Elementary	10,000	11,000	1,000	9,061
63	Red Cedar Elementary	4,000	4,400	400	4,337
371	Whitehills Elementary	2,000	2,200	200	1,829
4,126	MacDonald Middle School	12,000	13,200	1,200	9,074
89,755	East Lansing High School	199,000	218,900	19,900	129,145
104,661	Total Expenditures	261,000	287,100	26,100	182,439
24,861	Excess (Deficit) of Revenues over (under) Expenditures	6,000	6,600	600	(18,261)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Other	0	0	0	0
0	Total Other Financing (Uses) Sources	0	0	0	0
24,861	Increase (Decrease) in Fund Balance	6,000	6,600	600	(18,261)
376,647	Fund Balance - Beginning of Year	401,508	407,508	6,000	30,861
401,508	Fund Balance - End of Year	407,508	414,108	6,600	12,600

EAST LANSING PUBLIC SCHOOLS
2015 DEBT FUND (REFUNDING of 2005 REFUNDING SERIES B BONDS)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
3,810,595	Current Property Taxes (net 0.50% est. delinquent)	3,796,370	3,604,900	(191,470)	(205,695)
4,096	Payment in Lieu of Taxes	7,500	7,800	300	3,704
4,116	Delinquent Property Taxes (includes penalties & interest)	2,000	2,000	0	(2,116)
2,647	Interest on Investments	1,400	1,400	0	(1,247)
0	Other	0	0	0	0
<u>3,821,454</u>	Total Revenues	<u>3,807,270</u>	<u>3,616,100</u>	<u>(191,170)</u>	<u>(205,354)</u>
	Expenditures:				
	Due November:				
635,625	Interest on Bonded Debt	571,000	506,000	(65,000)	(129,625)
	Due May:				
2,585,000	Redemption of Principal (matures May 2030)	2,600,000	2,620,000	20,000	35,000
635,625	Interest on Bonded Debt	571,000	506,000	(65,000)	(129,625)
544	Dues and Fees	600	600	0	56
4,205	Property Tax Refunds (MTT/STC/Board of Review)	5,000	5,000	0	795
0	Other - Costs of Bond Issuance	0	0	0	0
<u>3,860,999</u>	Total Expenditures	<u>3,747,600</u>	<u>3,637,600</u>	<u>(110,000)</u>	<u>(223,399)</u>
(39,545)	Excess (Deficit) of Revenues over (under) Expenditures	59,670	(21,500)	(81,170)	18,045
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(39,545)	Increase (Decrease) in Fund Balance	59,670	(21,500)	(81,170)	18,045
<u>283,825</u>	Fund Balance - Beginning of Year	<u>244,280</u>	<u>303,950</u>	<u>59,670</u>	<u>20,125</u>
<u>244,280</u>	Fund Balance - End of Year	<u>303,950</u>	<u>282,450</u>	<u>(21,500)</u>	<u>38,170</u>

EAST LANSING PUBLIC SCHOOLS
2017 DEBT FUND (ELEMENTARY BONDS)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
3,810,595	Current Property Taxes (net 0.50% est. delinquent)	4,110,553	4,112,100	1,547	301,505
4,096	Payment in Lieu of Taxes	7,500	8,900	1,400	4,804
4,081	Delinquent Property Taxes (includes penalties & interest)	2,000	2,000	0	(2,081)
2,067	Interest on Investments	1,300	1,300	0	(767)
0	Other	500	0	(500)	0
<u>3,820,839</u>	Total Revenues	<u>4,121,853</u>	<u>4,124,300</u>	<u>2,447</u>	<u>303,461</u>
	Expenditures:				
	Due November:				
1,316,825	Interest on Bonded Debt	1,304,525	1,275,925	(28,600)	(40,900)
	Due May:				
1,230,000	Redemption of Principal (matures May 2042)	1,430,000	1,575,000	145,000	345,000
1,316,825	Interest on Bonded Debt	1,304,525	1,275,925	(28,600)	(40,900)
699	Dues and Fees	600	600	0	(99)
4,192	Property Tax Refunds (MTT/STC/Board of Review)	5,000	5,000	0	808
0	Other - Costs of Bond Issuance	0	0	0	0
<u>3,868,541</u>	Total Expenditures	<u>4,044,650</u>	<u>4,132,450</u>	<u>87,800</u>	<u>263,909</u>
(47,702)	Excess (Deficit) of Revenues over (under) Expenditures	77,203	(8,150)	(85,353)	39,552
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(47,702)	Increase (Decrease) in Fund Balance	77,203	(8,150)	(85,353)	39,552
293,145	Fund Balance - Beginning of Year	245,443	322,646	77,203	29,501
<u>245,443</u>	Fund Balance - End of Year	<u>322,646</u>	<u>314,496</u>	<u>(8,150)</u>	<u>69,053</u>

EAST LANSING PUBLIC SCHOOLS
2020 DEBT FUND (ELEMENTARY BONDS)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
1,270,199	Current Property Taxes (net 0.50% est. delinquent)	994,902	1,370,700	375,798	100,501
1,365	Payment in Lieu of Taxes	12,500	3,000	(9,500)	1,635
388	Delinquent Property Taxes (includes penalties & interest)	400	400	0	12
497	Interest on Investments	300	300	0	(197)
0	Other	0	0	0	0
<u>1,272,449</u>	Total Revenues	<u>1,008,102</u>	<u>1,374,400</u>	<u>366,298</u>	<u>101,951</u>
	Expenditures:				
	Due November:				
686,749	Interest on Bonded Debt	504,550	504,550	0	(182,199)
	Due May:				
0	Redemption of Principal (matures May 2044)	0	345,000	345,000	345,000
504,550	Interest on Bonded Debt	504,550	504,550	0	0
211	Dues and Fees	600	600	0	389
3	Property Tax Refunds (MTT/STC/Board of Review)	2,000	2,000	0	1,997
0	Other - Costs of Bond Issuance	0	0	0	0
<u>1,191,513</u>	Total Expenditures	<u>1,011,700</u>	<u>1,356,700</u>	<u>345,000</u>	<u>165,187</u>
80,936	Excess (Deficit) of Revenues over (under) Expenditures	(3,598)	17,700	21,298	(63,236)
	Other Financing (Uses) Sources				
0	Operating Transfers	0	0	0	0
0	Sale of Bonds	0	0	0	0
<u>0</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
80,936	Increase (Decrease) in Fund Balance	(3,598)	17,700	21,298	(63,236)
0	Fund Balance - Beginning of Year	80,936	77,338	(3,598)	77,338
<u>80,936</u>	Fund Balance - End of Year	<u>77,338</u>	<u>95,038</u>	<u>17,700</u>	<u>14,102</u>

**EAST LANSING PUBLIC SCHOOLS
SINKING FUND**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
0	Current Property Taxes (net 0.50% est. delinquent)	0	0	0	0
0	Payment in Lieu of Taxes	0	0	0	0
126	Delinquent Property Taxes (includes penalties & interest)	0	0	0	(126)
0	Interest on Investments	0	0	0	0
0	Other	2,800	0	(2,800)	0
126	Total Revenues	2,800	0	(2,800)	(126)
	Expenditures:				
3,070	Donley Elementary	6,500	0	(6,500)	(3,070)
1,295	Glencairn Elementary	3,907	0	(3,907)	(1,295)
0	Marble Elementary	7,200	0	(7,200)	0
3,788	Robert L Green Elementary	12,300	0	(12,300)	(3,788)
5,428	Red Cedar Elementary	2,151	0	(2,151)	(5,428)
655	Whitehills Elementary	7,900	0	(7,900)	(655)
58,739	MacDonald Middle School	59,121	0	(59,121)	(58,739)
88,791	East Lansing High School	1,197,336	0	(1,197,336)	(88,791)
0	Towar	0	0	0	0
50	Property Tax Refunds (MTT/STC/Board of Review)	0	0	0	(50)
161,816	Total Expenditures	1,296,415	0	(1,296,415)	(161,816)
(161,690)	Excess (Deficit) of Revenues over (under) Expenditures	(1,293,615)	0	1,293,615	161,690
0	Other Financing (Uses) Sources - Operating Transfers	0	0	0	0
(161,690)	Increase (Decrease) in Fund Balance	(1,293,615)	0	1,293,615	161,690
1,455,305	Fund Balance - Beginning of Year	1,293,615	0	(1,293,615)	(1,455,305)
1,293,615	Fund Balance - End of Year	0	0	0	(1,293,615)

**EAST LANSING PUBLIC SCHOOLS
2019 SINKING FUND**

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
1,218,967	Current Property Taxes (net 0.50% est. delinquent)	1,221,295	1,280,500	59,205	61,533
1,365	Payment in Lieu of Taxes	2,500	3,000	500	1,635
1,186	Delinquent Property Taxes (includes penalties & interest)	500	500	0	(686)
0	Interest on Investments	0	0	0	0
0	Other	0	209,000	209,000	209,000
<u>1,221,518</u>	Total Revenues	<u>1,224,295</u>	<u>1,493,000</u>	<u>268,705</u>	<u>271,482</u>
	Expenditures:				
0	Donley Elementary	0	0	0	0
0	Glencairn Elementary	345	0	(345)	0
0	Marble Elementary	0	0	0	0
0	Robert L Green Elementary	0	0	0	0
0	Red Cedar Elementary	0	0	0	0
0	Whitehills Elementary	0	0	0	0
13,297	MacDonald Middle School	24,600	220,000	195,400	206,703
125,787	East Lansing High School	967,636	2,894,502	1,926,866	2,768,715
0	Towar	0	0	0	0
1,250	Property Tax Refunds (MTT/STC/Board of Review)	0	3,000	3,000	1,750
<u>140,334</u>	Total Expenditures	<u>992,581</u>	<u>3,117,502</u>	<u>2,124,921</u>	<u>2,977,168</u>
1,081,184	Excess (Deficit) of Revenues over (under) Expenditures	231,714	(1,624,502)	(1,856,216)	(2,705,686)
0	Other Financing (Uses) Sources - Operating Transfers	0	0	0	0
1,081,184	Increase (Decrease) in Fund Balance	231,714	(1,624,502)	(1,856,216)	(2,705,686)
<u>1,055,207</u>	Fund Balance - Beginning of Year	<u>2,136,391</u>	<u>2,368,105</u>	<u>231,714</u>	<u>1,312,898</u>
<u>2,136,391</u>	Fund Balance - End of Year	<u>2,368,105</u>	<u>743,603</u>	<u>(1,624,502)</u>	<u>(1,392,788)</u>

EAST LANSING PUBLIC SCHOOLS
2020 CAPITAL PROJECTS FUND (ELEMENTARY BOND)
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

2020-21 ACTUAL		2021-22 FINAL REVISION	2022-23 RECOMMENDED BUDGET	\$ CHANGE RECOMMENDED vs. PRIOR YR FINAL REVISION	\$ CHANGE RECOMMENDED vs. 2020-21 ACTUAL
	Revenues:				
	Local:				
22,139	Interest on Investments	2,500	0	(2,500)	(22,139)
80,292	Other	0	0	0	(80,292)
<u>102,431</u>	Total Revenues	<u>2,500</u>	<u>0</u>	<u>(2,500)</u>	<u>(102,431)</u>
	Expenditures:				
369,292	Donley Elementary	2,395,000	337,574	(2,057,426)	(31,718)
179,664	Glencairn Elementary	405,000	291,352	(113,648)	111,688
12,589,590	Marble Elementary	2,175,000	298,982	(1,876,018)	(12,290,608)
836,030	Robert L Green Elementary	448,000	291,793	(156,207)	(544,237)
706,779	Red Cedar Elementary	845,000	981,028	136,028	274,249
848,730	Whitehills Elementary	745,000	287,749	(457,251)	(560,981)
<u>15,530,085</u>	Total Expenditures	<u>7,013,000</u>	<u>2,488,478</u>	<u>(4,524,522)</u>	<u>(13,041,607)</u>
(15,427,654)	Excess (Deficit) of Revenues over (under) Expenditures	(7,010,500)	(2,488,478)	4,522,022	12,939,176
	Other Financing (Uses) Sources				
2,987	Operating Transfers	0	0	0	(2,987)
0	Sale of Bonds	0	0	0	0
<u>2,987</u>	Total Other Financing (Uses) Sources	<u>0</u>	<u>0</u>	<u>0</u>	<u>(2,987)</u>
(15,424,667)	Increase (Decrease) in Fund Balance	(7,010,500)	(2,488,478)	4,522,022	12,936,189
<u>25,557,271</u>	Fund Balance - Beginning of Year	<u>10,132,604</u>	<u>3,122,104</u>	<u>(7,010,500)</u>	<u>(22,435,167)</u>
<u>10,132,604</u>	Fund Balance - End of Year	<u>3,122,104</u>	<u>633,626</u>	<u>(2,488,478)</u>	<u>(9,498,978)</u>

EAST LANSING PUBLIC SCHOOLS
BLENDED PUPIL MEMBERSHIP FTE (FULL-TIME EQUIVALENCY)
 THREE YEAR COMPARISON BY BUILDING

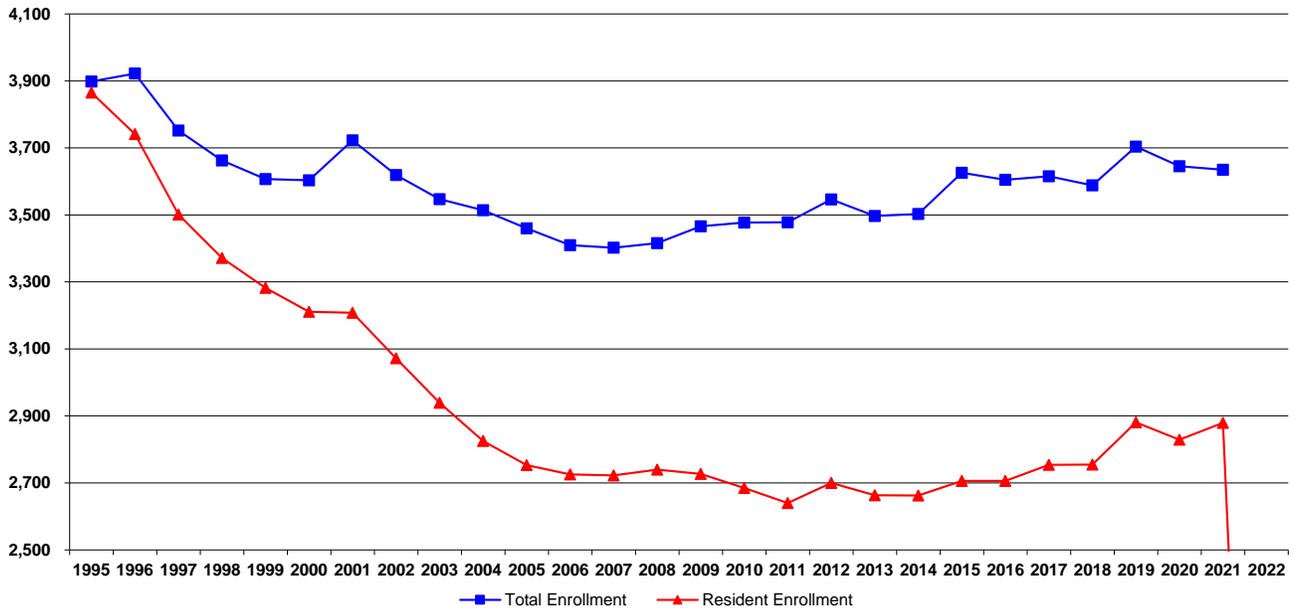
	10/7/2020 Fall 20	2/12/2020 Supp 20	2020-21 Blended Count	2020-21 "Super Blend"	10/6/2021 Fall 21	2/10/2021 Supp 21	2021-22 Blended Count	Projected 10/5/2022 Fall 22	2/9/2022 Supp 22	Projected 2022-23 Blended Count
ELEMENTARY:										
Donley	263.00	277.22	264.42	276.56	271.00	261.00	270.00	258.70	267.00	259.53
Glencairn	275.00	346.12	282.11	324.40	270.00	268.00	269.80	282.58	283.00	282.62
Marble	332.14	370.14	335.94	356.93	319.00	319.46	319.05	294.52	316.00	296.67
Robert L Green	274.03	337.72	280.40	315.86	289.90	271.32	288.04	288.55	289.01	288.60
Red Cedar	108.00	0.00	97.20	24.30	135.00	108.00	132.30	189.05	154.00	185.55
Whitehills	284.00	308.00	286.40	303.35	282.00	279.00	281.70	270.64	284.00	271.98
Total Elementary	1,536.17	1,639.20	1,546.47	1,601.40	1,566.90	1,506.78	1,560.89	1,584.04	1,593.01	1,584.95
MacDonald Middle School	895.33	897.87	895.58	891.71	862.28	889.12	864.96	822.87	839.46	824.93
East Lansing High School	1,198.90	1,156.59	1,194.67	1,179.07	1,185.32	1,181.56	1,184.94	1,219.87	1,146.01	1,212.48
Sec 23a	14.92	0.00	14.92	20.30	20.50	0.00	20.50	20.50	0.00	20.50
TOTAL PUPIL MEMBERSHIP	3,645.32	3,693.66	3,651.64	3,692.48	3,635.00	3,577.46	3,631.29	3,647.28	3,578.48	3,642.46
Blended FTE count change from prior year			(39.53)	1.31			(61.19)			11.17
Blended FTE % change from prior year			-1.1%	0.0%			-1.7%			0.3%
Fall FTE count change from prior year	-58.93				-10.32			12.28		

Note: State pupil membership blended count is based on full time equivalent enrollment with 90% funding from the fall count day and 10% funding from the previous supplemental count day. Pupil membership does not include students in Great Start Readiness Program. For FY 2020-21 a "Super Blend" was used which included 75% of counts from 2019 (90% Fall plus 10% Spring) and 25% of counts from 2020 (90% Fall plus 10% Spring).

EAST LANSING PUBLIC SCHOOLS
FALL PUPIL MEMBERSHIP FTE (FULL-TIME EQUIVALENCY)
 TEN YEAR COMPARISON BY GRADE LEVEL

Grade Level	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Change from Prior Year Fall Count
Early Childhood Special Education	15.61	16.79	17.00	17.75	16.00	16.00	22.00	16.00	18.00		
Kindergarten	275.00	285.32	276.62	288.24	271.00	256.00	292.13	254.00	288.00		
1st Grade	260.78	250.45	279.57	248.67	271.00	256.00	242.36	251.00	246.00		
2nd Grade	246.59	248.70	274.27	281.50	259.44	265.08	245.00	230.73	261.68		
3rd Grade	268.36	258.74	267.03	261.71	285.00	258.28	268.00	239.00	234.22		
4th Grade	254.69	276.42	271.54	277.26	277.32	283.00	263.09	279.00	238.00		
5th Grade	260.22	265.06	289.19	280.75	282.00	287.15	287.31	266.44	281.00		
Elementary Total	1,581.25	1,601.48	1,675.22	1,655.88	1,661.76	1,621.51	1,619.89	1,536.17	1,566.90		
6th Grade	250.29	259.30	278.33	286.77	282.69	287.00	306.30	297.00	266.00		
7th Grade	258.76	267.34	282.78	279.05	279.37	283.24	286.00	317.33	282.28		
8th Grade	281.17	256.24	279.20	280.37	278.86	284.92	301.86	281.00	314.00		
Middle School Total	790.22	782.88	840.31	846.19	840.92	855.16	894.16	895.33	862.28		
9th Grade	280.00	289.67	278.00	269.78	299.46	287.74	306.33	308.00	300.00		
10th Grade	283.95	291.83	295.53	277.00	283.51	301.84	306.83	312.33	296.83		
11th Grade	266.83	261.49	293.01	275.27	258.66	274.71	289.64	297.00	305.17		
12th Grade + Sec 23a	295.23	275.21	244.28	280.68	270.76	247.51	287.40	296.49	303.82		
High School Total	1,126.01	1,118.20	1,110.82	1,102.73	1,112.39	1,111.80	1,190.20	1,213.82	1,205.82		
TOTAL PUPIL MEMBERSHIP COUNT	3,497.48	3,502.56	3,626.35	3,604.80	3,615.07	3,588.47	3,704.25	3,645.32	3,635.00		
FTE change from prior year	(48.94)	5.08	123.79	(21.55)	10.27	(26.60)	115.78	(58.93)	(10.32)		

**EAST LANSING PUBLIC SCHOOLS
FALL PUPIL MEMBERSHIP FTE - RESIDENT vs. NON-RESIDENT ENROLLMENT**



Year	Total Fall Enrollment	Resident Enrollment	Non-Resident (NR) Enrollment ¹	Resident as a % of Total Enrollment	NR as a % of Total Enrollment	Total School of Choice	SOC as a % of Total Enrollment
1995	3,898	3,865	33	99.2%	0.8%	0	0.0%
1996	3,922	3,742	180	95.4%	4.6%	161	4.1%
1997	3,752	3,501	251	93.3%	6.7%	221	5.9%
1998	3,663	3,372	292	92.0%	8.0%	272	7.4%
1999	3,607	3,283	325	91.0%	9.0%	306	8.5%
2000	3,603	3,211	392	89.1%	10.9%	365	10.1%
2001	3,723	3,208	515	86.2%	13.8%	497	13.3%
2002	3,619	3,072	547	84.9%	15.1%	532	14.7%
2003	3,547	2,939	608	82.9%	17.1%	593	16.7%
2004	3,514	2,825	689	80.4%	19.6%	669	19.0%
2005	3,460	2,754	707	79.6%	20.4%	683	19.7%
2006	3,410	2,726	684	79.9%	20.1%	664	19.5%
2007	3,402	2,722	680	80.0%	20.0%	648	19.0%
2008	3,416	2,740	676	80.2%	19.8%	585	17.1%
2009	3,466	2,727	739	78.7%	21.3%	668	19.3%
2010	3,477	2,685	792	77.2%	22.8%	717	20.6%
2011	3,478	2,640	838	75.9%	24.1%	735	21.1%
2012	3,546	2,700	846	76.1%	23.9%	758	21.4%
2013	3,497	2,663	834	76.1%	23.9%	736	21.0%
2014	3,503	2,662	841	76.0%	24.0%	754	21.5%
2015	3,626	2,706	920	74.6%	25.4%	825	22.8%
2016	3,605	2,706	899	75.1%	24.9%	826	22.9%
2017	3,615	2,754	861	76.2%	23.8%	793	21.9%
2018	3,588	2,755	833	76.8%	23.2%	775	21.6%
2019	3,704	2,881	823	77.8%	22.2%	753	20.3%
2020	3,645	2,829	816	77.6%	22.4%	739	20.3%
2021	3,635	2,879	756	79.2%	20.8%	656	18.0%
2022	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!

¹ Non-Resident enrollment includes: schools of choice, non-public non-residents (began Fall 2007), former resident students that moved after SOC period and are on release, SE cooperative agreements, non-resident students of district employees (employee provision began Fall 2005). Effective with FY 2021-22 the per pupil Foundation Allowance is the same for a Resident and Non-Resident student.

EAST LANSING PUBLIC SCHOOLS
PROPERTY TAX MILLAGE RATES - Five Year History

Levy	Expiration	2022 Tax Year (TY)	2021 TY	2020 TY	2019 TY	2018 TY
		2022-23	2021-22	2020-21	2019-20	2018-19
Operating - Non-PRE (Non-Homestead)	12/31/28	18.0000	18.0000	18.0000	18.0000	17.9795
Sinking Fund - ALL						1.2770
2019 Sinking Fund - ALL	12/31/28	0.9972	0.9990	1.0000	1.0000	
Total Sinking Funds		0.9972	0.9990	1.0000	1.0000	1.2770
2020 Debt Fund - ALL		2.6300	0.7600	1.0000		89
2017 Debt Fund - ALL		3.0000	3.1400	3.0000	3.2500	3.3400
2015 Debt Fund - ALL		1.0000	2.9000	3.0000	3.2500	3.6600
2013 Debt Fund - ALL						
Total Debt		6.6300	6.8000	7.0000	6.5000	7.0000
Total PRE (Homestead)		7.6272	7.7990	8.0000	7.5000	8.2770
Total Non-PRE (Non-Homestead)		25.6272	25.7990	26.0000	25.5000	26.2565
Headlee Reduction ¹ - ALL		YES - 0.9982	YES - 0.9990	NO	NO	YES - 0.9974
Headlee Reduction - Non-PRE (Non-Homestead)		YES - 0.9995	NO	NO	YES - 0.9993	YES - 0.9924

¹ A Headlee reduction is a reduction to a millage rate in which the authorized millage rate must be reduced if the value of property taxed by the District increases at a rate greater than inflation. Debt millages are not subject to Headlee reductions.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

TOTAL PRE & INDUSTRIAL PP, COMMERCIAL PERSONAL, & NON-PRE TAXABLE VALUE (excludes Capture)

	Percentage of Taxable Value	(as of May 2022) 2022-23	(as of April 22, 2022) 2021-22	\$ Change	% Change
City of East Lansing	76.8%	990,887,065	943,346,469	47,540,596	5.04%
City of Lansing	3.8%	48,455,981	44,700,015	3,755,966	8.40%
Bath Township	4.0%	51,733,207	50,086,975	1,646,232	3.29% 90
DeWitt Township	0.1%	1,907,583	1,895,250	12,333	0.65%
Lansing Township	0.0%	275,200	249,433	25,767	10.33%
Meridian Township	15.3%	197,328,497	188,391,942	8,936,555	4.74%
	100.0%	1,290,587,533	1,228,670,084	61,917,449	5.04%

Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

Note: PRE (Principal Residence Exemption) is formerly known as "Homestead" and Non-PRE is formerly known as "Non-Homestead".

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

PRE, QUALIFIED AG. & FOREST, & INDUSTRIAL PERSONAL PROPERTY TAXABLE VALUE (excludes Capture)

	(as of May 2022)	(as of April 22, 2022)		
	2022-23	2021-22	\$ Change	% Change
City of East Lansing	479,628,075	460,266,890	19,361,185	4.21%
City of Lansing	8,525,251	7,858,921	666,330	8.48%
Bath Township	0	0	0	#DIV/0!
DeWitt Township	39,383	39,383	0	0.00%
Lansing Township	0	0	0	#DIV/0!
Meridian Township	146,029,895	138,797,748	7,232,147	5.21%
	<u>634,222,604</u>	<u>606,962,942</u>	<u>27,259,662</u>	<u>4.49%</u>
Percent of total taxable value	49.1%	49.4%		

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Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

COMMERCIAL PERSONAL PROPERTY TAXABLE VALUE (excludes Capture)

	(as of May 2022)	(as of April 22, 2022)		
	2022-23	2021-22	\$ Change	% Change
City of East Lansing	30,218,500	31,621,200	(1,402,700)	-4.44%
City of Lansing	3,999,700	3,741,000	258,700	6.92%
Bath Township	1,656,500	1,610,000	46,500	2.89%
DeWitt Township	144,117	219,200	(75,083)	-34.25%
Lansing Township	0	0	0	#DIV/0!
Meridian Township	488,600	396,000	92,600	23.38%
	<u>36,507,417</u>	<u>37,587,400</u>	<u>(1,079,983)</u>	<u>-2.87%</u>
Percent of total taxable value	2.8%	3.1%		

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Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

EAST LANSING PUBLIC SCHOOLS PROPERTY TAXABLE VALUES

NON-PRE PROPERTY TAXABLE VALUE (excludes Capture)

	(as of May 2022)	(as of April 22, 2022)		
	2022-23	2021-22	\$ Change	% Change
City of East Lansing	481,040,490	451,458,379	29,582,111	6.55%
City of Lansing	35,931,030	33,100,094	2,830,936	8.55%
Bath Township	50,076,707	48,476,975	1,599,732	3.30%
DeWitt Township	1,724,083	1,636,667	87,416	5.34%
Lansing Township	275,200	249,433	25,767	10.33%
Meridian Township	50,810,002	49,198,194	1,611,808	3.28%
	<u>619,857,512</u>	<u>584,119,742</u>	<u>35,737,770</u>	<u>6.12%</u>
Percent of total taxable value	48.0%	47.5%		

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Note: Taxable values, both current and prior years, are subject to change per MTT, STC, and Board of Review judgments. Amounts do not include Captured TVs. Taxable values are obtained from the Taxable Value Management System, a Michigan Department of Education web-based system.

**EAST LANSING PUBLIC SCHOOLS
PROPERTY TAX REVENUES BY MILLAGE**

ASSESSING UNIT	COUNTY	OPERATING MILLAGE			2019 SINKING FUND	2015 DEBT (2005 Refinance)	2017 DEBT (Elem.)	2020 DEBT (Elem.)	
		2022 TAXABLE VALUATION ¹	Non-PRE	Commercial Personal					TOTAL OPERATING
		18.0000	6.0000						0.9972
City of East Lansing		Ingham							
PRE (includes Industrial Personal)		457,831,831			\$ 456,549	\$ 1,204,097	\$ 1,373,495	\$ 457,831	
Commercial Personal		30,218,500		\$ 181,311	\$ 181,311	79,474	90,655	30,218	
Non-PRE		480,280,078	\$ 8,645,041		8,645,041	1,263,136	1,440,840	480,280	
Capture - PRE		11,663,332				30,674	34,989	11,663	
Capture - Commercial Personal		0				0	0	0	
Capture - Non-PRE		54,426,108				143,140	163,278	54,426	
TOTAL CITY OF EAST LANSING		1,034,419,849	8,645,041	181,311	8,826,352	965,617	2,720,521	3,103,257	1,034,418
City of East Lansing		Clinton							
PRE		21,796,244			21,735	57,324	65,388	21,796	
Commercial Personal		0		0	0	0	0	0	
Non-PRE		760,412	13,687		13,687	1,999	2,281	760	
TOTAL CITY OF EAST LANSING		22,556,656	13,687	0	13,687	59,323	67,669	22,556	
City of Lansing		Ingham							
PRE		8,525,251			8,501	22,421	25,575	8,525	
Commercial Personal		3,999,700		23,998	23,998	10,519	11,999	3,999	
Non-PRE		35,931,030	646,758		646,758	94,498	107,793	35,931	
Capture - PRE		0				0	0	0	
Capture - Commercial Personal		0				0	0	0	
Capture - Non-PRE		20,915,004				55,006	62,745	20,915	
TOTAL CITY OF LANSING		69,370,985	646,758	23,998	670,756	48,319	182,444	208,112	69,370
Lansing Township		Ingham							
PRE		0			0	0	0	0	
Commercial Personal		0		0	0	0	0	0	
Non-PRE		275,200	4,953		4,953	274	825	275	
TOTAL LANSING TOWNSHIP		275,200	4,953	0	4,953	274	825	275	
Meridian Township		Ingham							
PRE		146,029,895			145,621	384,058	438,089	146,029	
Commercial Personal		488,600		2,931	2,931	1,285	1,465	488	
Non-PRE		50,810,002	914,580		914,580	133,630	152,430	50,810	
TOTAL MERIDIAN TOWNSHIP		197,328,497	914,580	2,931	917,511	196,775	518,973	591,984	197,327
DeWitt Township		Clinton							
PRE	est.	39,383			39	103	118	39	
Commercial Personal	est.	144,117		864	864	379	432	144	
Non-PRE		1,724,083	31,033		31,033	4,534	5,172	1,724	
TOTAL DEWITT TOWNSHIP		1,907,583	31,033	864	31,897	1,901	5,016	5,722	1,907
Bath Township		Clinton							
PRE		0			0	0	0	0	
Commercial Personal		1,656,500		9,939	9,939	4,356	4,969	1,656	
Non-PRE		50,076,707	901,380		901,380	131,701	150,230	50,076	
TOTAL BATH TOWNSHIP		51,733,207	901,380	9,939	911,319	136,057	155,199	51,732	
Total PRE (Homestead)		645,885,936	0	0	0	632,445	1,698,677	1,937,654	645,883
Total Commercial Personal		36,507,417	0	219,043	219,043	36,402	96,013	109,520	36,505
Total Non-PRE (Non-Homestead)		695,198,624	11,157,432	0	11,157,432	618,119	1,828,367	2,085,594	695,197
Grand Total (includes Capture)		1,377,591,977	\$ 11,157,432	\$ 219,043	\$ 11,376,475	\$ 1,286,966	\$ 3,623,057	\$ 4,132,768	\$ 1,377,585
Less Capture Amount		(87,004,444)							\$ 9,133,410
Grand Total (excludes Capture)		1,290,587,533							\$ 21,796,851

¹ As of May 2022 per Ingham County Equalization (L-4028).

DEFINITIONS of EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022 (updated through Change Notice #31 dated 12-17-2020)

Function Code	Function Name	Description
111	Elementary	Learning experiences concerned with knowledge, skills, appreciations, attitudes, and behavioral characteristics considered to be needed by all pupils in terms of their awareness of life within our culture and the world of work and which normally may be achieved during the elementary school years.
112	Middle/Junior High	Learning experiences concerned with knowledge, skills, appreciations, attitudes and behavioral characteristics considered to be needed by all pupils in terms of understanding themselves and their relationships with society and various career clusters, and which normally may be achieved during the middle and/or junior high school years.
113	High School	Learning experiences concerned with knowledge, skills, appreciations, attitudes, and behavioral characteristics considered to be needed by all pupils in terms of understanding themselves and their relationships with society and various occupations and/or professions which normally may be achieved in the high school years.
118	Pre-Kindergarten	Learning experiences designed for ages preceding kindergarten.
119	Summer School	Any basic program activity offered in summer.
122	Special Education	Instructional activities designed primarily to deal with pupils having impairments requiring special accommodation. The special education programs area includes Preprimary, Elementary, Middle/Junior High, and High School services for pupils with mental, emotional, hearing, visual, speech, language, physical and other impairments and learning disabilities. Homebound and hospitalized programs for pupils who are not classified as special education pupils should not be included in this account.
125	Compensatory Education	Instructional activities designed to improve the achievement in basic cognitive skills of pupils who have extraordinary need for assistance to improve their competence in such basic skills as State At Risk, NCLB Title I and Bilingual.
212	Guidance Services	Consist of those activities of counseling with pupils and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting pupils to make their own educational and career plans and choices, assisting pupils in personal and social development, providing referral assistance, and working with other staff members in planning and conducting guidance programs for pupils.
213	Health Services	Consist of physical and mental health services. Included are activities involved with providing pupils with appropriate medical, dental, nursing, occupational therapy or other health services.
214	Psychological Services	Consist of those activities of administering psychological tests, interpreting the results of psychological tests, working with other staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, and planning and managing a program of psychological services including psychological counseling for the school or school system.
215	Speech Pathology and Audiology Services	Consist of those activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing and language.

DEFINITIONS of EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022 (updated through Change Notice #31 dated 12-17-2020)

Function Code	Function Name	Description
216	Social Work Services	Consist of those activities that have as their purpose the performance of school social work activities dealing with the problems of pupils that involve the home, school and community.
218	Teacher Consultant	Consists of those activities for special education programs and services. See MDE Administrative Rules 340.1755 and R340.1749 for the appropriate use of special education teacher consultants.
219	Other Pupil Support Services	This function is assigned to expenditures involving monitoring activities, such as, lunchroom monitors, hall monitors, playground monitors and crossing guards. Bus monitors are assigned to the transportation function, 271.
221	Improvement of Instruction	Consists of those activities that are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging and natural learning experiences for pupils. These activities include curriculum development, techniques of instruction, child development and understanding, in-service training for instructional staff.
222	Educational Media Services	Consist of those activities such as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning the use of educational media by teachers and other members of the instructional staff; and guiding instructional staff members in their use of educational media. Included here are the activities for planning the use of the educational media by pupils and instructing pupils in their use of media materials.
224	Educational Television	Consist of those activities concerned with planning, programming, and writing educational programs or segments of programs for use on closed circuit or broadcast television or radio.
225	Instruction Related Technology	Consist of all technology activities and services for the purpose of supporting instruction. Specifically costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, and instructional networks. Technology that is used by students in the classroom or that has an instruction focus (including distance learning) should be coded to the appropriate Instruction (1xx) function.
226	Supervision and Direction of Instructional Staff	Directing and managing instructional services. Includes the activities of program coordination and program compliance monitoring. Examples: Special Education, Career Technical and Title I directors.
227	Academic Student Assessment	Services rendered for the academic assessment of pupils. Examples: Purchased academic testing services, purchased grading services, academic testing supplies.
229	Other Instructional Staff Services	Consist of activities other than those defined above to assist instructional staff.
231	Board of Education	Activities performed by the elected body that has been created according to state law and vested with responsibilities for educational activities in a school district. Includes legal, audit and election costs or fees.

DEFINITIONS of EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022 (updated through Change Notice #31 dated 12-17-2020)

Function Code	Function Name	Description
232	Executive Administration	Those activities associated with the district-wide general or executive responsibilities, including the development and execution of school district policies through staff at all levels. Titles may include superintendent, associate or assistant superintendent, but may not be limited to such designations. These activities may be distinguished from the supervision or direction of a specific function, program or supporting service that may appropriately be charged to another specific instructional or supporting function. When the same individual directs two or more functions, the services of that individual's office may be prorated between the functions concerned. Include community relations services (district wide activities and programs designed to improve school/community relations.)
241	Office of the Principal	Activities performed by the principal, assistant principal and other assistants in the general supervision of all operations of the school building; evaluation of staff members of the school; supervision and maintenance of the school records are included under this function, along with clerical staff for these activities.
249	Other School Administration	Other activities of school administration not defined above. Include full-time department chairpersons and graduation expenditures here.
252	Fiscal Services	Activities concerned with the fiscal operations of the school system. This function includes budgeting, receiving and disbursing, financial accounting, payroll, purchasing, inventory control, and internal auditing.
257	Internal Services	Activities concerned with storing and distributing supplies, furniture, and equipment. Also include district wide duplicating/printing services and central mail services.
259	Other Business Services	This function is assigned to those kinds of transactions that should not be identified to any of the business activities defined above. Examples: short term interest on notes, judgments, taxes abated and written off.
261	Operating Buildings Services	Activities concerned with keeping the physical plant open, clean, and ready for daily use. They include operating the heating, lighting, and ventilation systems, and repairing facilities/equipment. Also included are operating building leases, property and liability insurance, janitorial and ground maintenance costs. May be used in a Capital Projects fund only to extent allowed by law.
266	Security Services	Activities concerned with maintaining order and safety in school buildings, on the grounds and in the vicinity of schools at all times. Included are police activities for school functions, traffic control on grounds and in the vicinity of schools, building alarm systems, and security guards.
271	Pupil Transportation Services	Activities concerned with the conveyance of pupils to and from school, as provided by state law. It includes trips between home and school or trips to school activities. All other direct costs related to pupil transportation should be included under this function, i.e., physical exams, uniforms, school bus driver licenses, awards, bus monitors, etc. May be used in Capital Projects Funds only to extent allowed by law.

DEFINITIONS of EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022 (updated through Change Notice #31 dated 12-17-2020)

Function Code	Function Name	Description
281	Planning, Research, Development, and Evaluation	Activities, on a system-wide basis, associated with conducting and managing programs of planning, research, development, and evaluation for a school system.
282	Communication Services	Activities concerned with writing, editing, and other preparation necessary to disseminate educational and administrative information to pupils, staff, managers or to the general public through direct mailing, the various news media, or personal contact.
283	Staff/Personnel Services	Activities concerned with maintaining an efficient staff for the school system. It includes such activities as recruiting and placement, staff transfers, in-service training, health services, staff accounting, and staff relations and negotiations. In-service training and professional development for non-instructional support staff should be recorded here.
284	Non-Instructional Technology Services	Activities concerned with supporting the school district's information technology system, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. Included costs associated with the administration and supervision of technology personnel, systems planning and analysis, system application development, systems operation, network support services, hardware maintenance and support, etc.
285	Pupil Accounting	Consists of those activities concerned with acquiring, maintaining, and auditing records or pupil attendance, and reporting information to various oversight agencies.
293	Athletic Activities	Consist of those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school.
296	Student/School Activity	Other student/school activity expenditures
297	Food Services	Consist of those activities concerned with providing food to pupils and staff in a school or school system. This service includes the preparation and serving of regular and incidental meals, lunches, or snacks in connection with school activities and the delivery of food.
311	Community Service Direction	Activities concerned with directing and managing community services activities, i.e., community school direction.
321	Community Recreation	Consists of those activities concerned with providing recreation for the community as a whole, or for some segment of the community. It includes such staff activities as organizing and supervising playgrounds, swimming pools, and other recreation programs for the community.
331	Community Activities	Consists of those activities concerned with providing services to civic affairs organizations. This includes services to parent-teacher association meetings, other parental involvement functions, public forums, lectures, and civil defense planning.
361	Welfare Activities	Pertain to providing for the personal needs of individuals who have been designated by an appropriate governmental entity. They include food or other personal needs.

DEFINITIONS of EXPENDITURE FUNCTION CODES

Per Michigan Public School Accounting Manual - Bulletin 1022 (updated through Change Notice #31 dated 12-17-2020)

Function Code	Function Name	Description
371	Non-Public School Pupils	Services to pupils attending a school established by an agency other than the state, subdivision of the state, or the federal government, which usually is supported primarily by other than public funds. They may consist of such activities as those involved in providing instructional services, attendance and social work services, health services, professional development and transportation services for no-public school pupils.
411	Payments to Other Public Schools Within the State of Michigan	Sub-Grantee/Flow Through Distributions Only. All other payments for services, supplies, and materials should be reported in the appropriate function and object code 82xx.
441	Payments to Other Governmental Entities	Sub-grantee Relationships Only (Non-Public School, Community Organizations, etc.)
452	Site Improvement Services	Activities concerned with improving sites, and with maintaining existing site improvements.
455	Building Acquisition and Construction Services	Activities concerned with buying or constructing buildings. Include cost for the initial equipping of facilities.
459	Other Facilities Acquisition and Construction Services	Other Facilities Acquisition and Construction Services that cannot be classified above. Includes Furniture, Fixtures, and Equipment FF &E).
491	Prior Period Adjustments-Material Transactions	Amounts reported here must be reported in the audited financial statements as adjustments to the prior year fund balance with appropriate notation.
511	Debt Service - Long Term Only	Principal on short-term notes/loans will be recorded in offsetting balance sheet accounts (Notes payable/Cash) rather than as an "other financing use." Interest on short-term notes/loans will be coded in Function "259."
601-659	Fund Modifications (Other Operating Transfers Out)	Use "6" in the first position of the fund code, then two position fund code of fund the dollars are going to.

For Our Children

Resolution to Enact Common Sense Gun Laws

Whereas East Lansing Public schools have a duty to educate and protect the mental, emotional and physical health of children as evidenced by our mission statement: Nurturing Each Child, Educating All Students, Building World Citizens;

Whereas the East Lansing Board of Education has a duty to actively communicate its concerns and make its position known to elected representatives at both the state and national level (ELPS BOE Policy Manual Section 2201.01);

Whereas firearms are now the leading cause of death of children and teenagers in the United States, killing on average 3500 children and young adults 0-19 per year;

Whereas approximately one third of these gun related deaths are suicides and two thirds are homicides;

Whereas the U.S. has had more than 2,032 school shootings since 1970 and these numbers are increasing. Alarmingly, 948 school shootings took place from the time of the tragedy at Sandy Hook Elementary School in December 2012 through December of 2020;

Whereas American children aged 5 -14 are 21 times more likely, and adolescents and young adults aged 15-24 are 23 times more likely, to be killed with a gun than same aged peers in other “high income countries”;

Whereas since the attack at Columbine High School in 1999, nearly 300,000 students have been on campus during a school shooting;

Whereas an estimated three million children witness a shooting every year;

Whereas Black youth are four times more likely to be killed with guns than their white peers and about 1 out of 5 gay and lesbian youth have been threatened or injured with a weapon on school property;

Whereas children are frequent casualties of domestic violence homicides when a gun is involved and the presence of a gun in a domestic violence situation makes it five times more likely that a woman will be killed;

Whereas most gun assaults are perpetrated by someone who displayed warning signs, are intermingled with acts of domestic violence; and are far deadlier when they involve assault weapons and high-capacity magazines; now therefore, be it

Resolved, that the East Lansing Board of Education:

Implores in the strongest of terms that the governing body of the State of Michigan consisting of the House of Representatives, the Senate and the Governor pursue and enact proven legislation to deter and possibly prevent the gun deaths and injuries of our most precious citizens and residents, our children

Be it further resolved that this legislation should include, but not be limited to:

Safe Storage Laws which hold gun owners responsible if they fail to secure their firearms and those firearms come into the possession of juveniles who cause harm to themselves or others.

Red Flag Laws that allow courts to use Extreme Risk Protection Orders to take guns away from dangerous individuals

An updated Assault weapons ban like the one which was in effect nationally until 2004

Minimum Age to Purchase which requires handgun buyers to be 21+ and rifle and shotgun buyers to be 18+

Prohibition and relinquishment for Convicted Domestic Abusers which requires domestic abusers to relinquish guns and prevents them from having guns after a misdemeanor conviction

Relinquishment for Domestic Abusers Under Restraining Orders which requires domestic abusers to turn in guns when a restraining order is placed

Allows towns and cities to make their own gun safety policies

Ensure gun sales can't proceed while a background check is still ongoing

Require ALL gun dealers to obtain a state license

Require certain gun buyers to take a training course before their purchase

Require a waiting period prior to completing the purchase of any gun

Aye: Members:

Nays: Members

Resolutions declared adopted

To Governor Whitmer, Senator Hertel and Congresswoman Brixie:

Monica Fink, Secretary of the Board of Education

I hereby certify that the foregoing constitutes a true and complete copy of a resolution duly adopted by the Board of Education of East Lansing Public Schools at a regular meeting held on the 13th day of June, 2022 and the meeting was conducted and public notice was given pursuant to and in full compliance with the Open Meetings Act (Act 267, Public Acts of Michigan, 1976) and the minutes of the meeting were kept and will be or have been made available as required by THE ACT.

_____, Secretary, East Lansing Public Schools Board of Education

