



**BOARD OF EDUCATION
BOARD RETREAT AGENDA
May 21, 2015**

3:00 PM - KRESA Service Center - Conference Rooms B & C

I. CALL TO ORDER

II. ITEMS FOR DISCUSSION AND/OR ACTION

A. BUDGET TOPICS

1. Current Budget Assumptions included in the 2015-2016 proposed budgets, as submitted to the local districts on April 24, 2015 - Scott Thomas
2. Impact of the Special Education millage passage on May 5th on the local district payouts - Scott Thomas
3. Newest information on the State budget and Revenue Consensus Meeting Information - Tom Harwood
4. Local District budget development assumptions - Scott Thomas and Tom Harwood
5. Compensation discussion for 2015-2016 school year - Tom Zahrt
6. Preliminary benefit discussion for the 2015-2016 school year and the 2016 calendar year - Tom Zahrt

B. OTHER

1. Head Start Transportation Recommendation for 2015-2016 - Tom Harwood
2. Facilities Planning Process - Tom Harwood
3. The Learning Network Partnership - Dave Campbell

III. COMMENTS AND/OR QUESTIONS FROM THE AUDIENCE

IV. ADJOURNMENT

In the event you have a disability that requires special accommodation, including the provision of auxiliary aids or services, please advise the Superintendent's office at 269-250-9202. The advance notice of a special need will enable us to better accommodate you. Thank you for your cooperation.