

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION**

**Regular Meeting  
July 26, 2021 - 6:30 PM  
Riley Upper Elementary School  
15555 Henry Ruff Rd  
Livonia, MI 48154**

**AGENDA**

- I. ROLL CALL: Madeline Acosta, Tammy Bonifield, Karen Bradford,  
Colleen Burton, Dan Centers, Liz Jarvis, Mark Johnson**
- II. PLEDGE OF ALLEGIANCE**
- III. COMMUNICATIONS**
  - A. District Update from the Superintendent**
  - B. Written Communications**
  - C. Audience Communications (limited to 15 minutes, with remainder  
taking place prior to HEARING FROM BOARD MEMBERS)**
  - D. Response to Prior Audience Communications**
- IV. CONSENT AGENDA--Items marked with an "\*" will be 3**  
considered in one motion. These routine items have been  
individually reviewed by Board committees and were  
unanimously recommended for placing on this consent  
agenda. Any member of the Board may remove items from  
the consent agenda prior to voting.
- V. DISPOSITION OF MINUTES**
  - A. \*Minutes of the Public Hearing of June 14, 2021 4**
  - B. \*Minutes of the Regular Meeting of June 14, 2021 5**
- VI. PERSONNEL MATTERS**
  - A. Appointment of Middle School Principal 38**
  - B. Appointment of Student Services Coordinator 39**
  - C. Recalls 40**
  - D. Resignation 42**
  - E. Leaves of Absence 43**
  - F. Retirements 44**
- VII. INSTRUCTION MATTERS**
  - A. Approval to Purchase HMH Into Reading ELA Materials 48**  
for Upper Elementary Schools
- VIII. BUSINESS MATTERS**
  - A. \*Purchase of Copy Paper 54**
  - B. Purchase of School Buses - 2021 Bond 56**
  - C. Purchase of Mobile Devices 65**
  - D. Central Office Abatement Change Order 70**
- IX. HEARING FROM BOARD MEMBERS**
  - A. Approval for Board Members to Attend MASB Virtual 73**  
Summer Institute

- B. Hearing from Board Members**
- X. ADJOURNMENT**

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:** Consent Agenda

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve the following consent agenda items, as recommended by the superintendent:

- V.A. Minutes of the Public Hearing of June 14, 2021
- V.B. Minutes of the Regular Meeting of June 14, 2021
- VIII.A. Purchase of Copy Paper

**RATIONALE:**

The agenda for the Board of Education meeting has certain items designated and identified by an asterisk \*. These items, identified in advance with concurrence of the Board President, will be acted upon in a single motion.

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Andrea L. Oquist, Superintendent

**EXHIBITS:**

Attached  
Off/Supt/jw

**MINUTES  
BOARD OF EDUCATION  
Livonia Public Schools  
Public Hearing  
June 14, 2021**

President Burton convened the special meeting at 6:50 p.m., at Riley Upper Elementary School, 15555 Henry Ruff, Livonia.

**Members Present:** Madeline Acosta, Tammy Bonifield, Karen Bradford, Colleen Burton, Dan Centers, Liz Jarvis, Mark Johnson

**Members Absent:** None

**Public Hearing** Mrs. Alison Smith, Director of Finance, provided a presentation of the **Proposed 2021-2022 Budget and Millage Rates** for the Livonia Public Schools School District.

**Audience Communications:** Lindsay Duneske addressed the Board regarding her concerns about children being vaccinated and children wearing masks.

**Adjournment** Mrs. Burton adjourned the meeting at 7:01 p.m.

**Off/Supt/jw**

**MINUTES  
BOARD OF EDUCATION  
Livonia Public Schools  
15125 Farmington Road  
Regular Meeting  
June 14, 2021**

President Burton convened the meeting at 7:06 p.m.

**Members Present** Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson

**Members Absent** None

**District Update from the Superintendent** Superintendent Oquist shared a slideshow presentation that highlighted graduations at Franklin High School, Churchill High School, Stevenson High School, and the Western Wayne Skill Center.

**Written Communication** None

**40 Year Resolutions –** It was moved by Mrs. Jarvis and supported by Mr. Centers that the Board of Education of the Livonia Public Schools School District accept resolutions of appreciation for 40 years of full-time service with the district for the following employees:

**James Chartrand & Winifred (Wendy) Kacsmark**

**FORTY-YEAR RESOLUTION  
James Chartrand**

WHEREAS, The Board of Education is desirous of recognizing loyal and longstanding service to the Livonia Public Schools School District; and,

WHEREAS, It has come to the attention of the Board that James Chartrand completed 40 years of full-time employment in the Livonia Public Schools on December 1, 2020 and,

WHEREAS, In an era where many and varied employment opportunities often result in numerous work assignments, it is rare to encounter employees who have remained loyal to employers for over 40 years; and,

WHEREAS, It is a testament to both the quality of the work environment in the Livonia Public Schools School District and the steadfastness and dedication of its workforce, that James Chartrand has attained a 40-year record of employment with the school district; and,

WHEREAS, He has given of his talents, time, and efforts in fulfilling his many and varied responsibilities as a custodian, roofer and plumber working at Hull Elementary, Central Office and in the Maintenance Department.

NOW, THEREFORE, BE IT RESOLVED That the Board of Education hereby expresses appreciation and gratitude to James Chartrand for his sincere and dedicated service to the

Livonia Public Schools and extends its best wishes to James on reaching this milestone in his professional career.

**FORTY-YEAR RESOLUTION**  
**Wendy Kacsmark**

WHEREAS, The Board of Education is desirous of recognizing loyal and longstanding service to the Livonia Public Schools School District; and,

WHEREAS, It has come to the attention of the Board that Wendy Kacsmark completed 40 years of full-time employment in the Livonia Public Schools on November 18, 2020 and,

WHEREAS, In an era where many and varied employment opportunities often result in numerous work assignments, it is rare to encounter employees who have remained loyal to employers for over 40 years; and,

WHEREAS, It is a testament to both the quality of the work environment in the Livonia Public Schools School District and the steadfastness and dedication of its workforce, that Wendy Kacsmark has attained a 40-year record of employment with the school district; and,

WHEREAS, She has given of her talents, time, and efforts in fulfilling her many and varied responsibilities as a driver in the Transportation Department.

NOW, THEREFORE, BE IT RESOLVED That the Board of Education hereby expresses appreciation and gratitude to Wendy Kacsmark for her sincere and dedicated service to the Livonia Public Schools and extends its best wishes to Wendy on reaching this milestone in her professional career.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Recognition of  
National Merit  
Scholars**

Mrs. Stacy Jenkins, Administrator of Communications, shared information about the LPS 2020-21 National Merit Scholars.

- Finalists: Churchill students Neil Bhate, Julia Gershon, Yash Kulkami, Christian Loveall, Yajvan Ravan, and Pranhav Sundararajan and Stevenson student Kenneth Fuher
- Semi-Finalists: Stevenson students Violet Lane and Benjamin Blaga

**Audience  
Communication**

Many parents and community members addressed the Board with their concerns about vaccines and students' wearing masks. (Sarah Beri, Bryce Connor, Krystle Fulton, Tanya Hug, Susan Jablonski, Candice Lamarand, Vanessa Lynn, Paulette Olah, Nick Palazzolo, Sheri Prush, Audrey Rodgers, Jenni Schuessler, Vern Standley, Ron Sterniak, Reina Vandramini, Christine Vitkay, and Kevin Wellner)

**Response to  
Prior Audience  
Communication**

President Burton stated that the District has not and would not do anything medically related (such as vaccines) with students, without parental consent. She noted that vaccination clinics for COVID-19 were offered after school hours and required parental presence and

consent.

Mrs. Burton, on behalf of the Board of Education and in response to prior audience communications on the topics of masks and vaccines, shared that the District reviews mask guidance from the CDC, the Michigan Department of Health & Human Services, and the Wayne County Health Department. The District was required to present its mitigation plan to the WCHD for approval to conduct school in person. That mitigation plan includes the wearing of masks, under the strong recommendation of the MDHHS and the CDC. Those recommendations still stand, because the majority of students are not yet vaccinated. The Board respects the right of every individual to have their opinion regarding vaccinations and masks, but in this case the mask mandate was not the Board/District's decision to make; it was a requirement for schools to follow in order to return to school in person.

Regarding vaccinations, while some families choose not to vaccinate their children, others choose to do so and were grateful that the District offered this opportunity. There are only a few days left in school and it is our sincere hope that by the fall masks will no longer be recommended or required by the health agencies.

Anyone with concerns should contact the WCHD and the MDHHS, as they have far more control over this matter than any school district.

## **Consent Agenda**

It was moved by Mrs. Acosta and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District approve the following consent agenda items, as recommended by the superintendent:

- V.A. Minutes of the Regular Meeting of May 17, 2021
- V.B. Minutes of the Special Meeting of May 24, 2021
- V.C. Minutes of the Closed Meeting of May 24, 2021
- VII.A. Approval of 2021-22 Lease Renewals  
Lease agreements with Garfield Cooperative Preschool, Get Skillz Basketball, Himawari Preschool, The Learning Tree, and Livonia Little Tots effective July 1, 2021 through June 30, 2022; and extensions with the City of Livonia effective through June 30, 2026 for a combined annual total amount of \$484,708.2
- VIII.B. Approval to Renew MHSAA Membership Resolution for 2021-22

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

### Appointment of Elementary Principal

It was moved by Mr. Johnson and supported by Mrs. Bradford that Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Sherri Mazzone as principal of Grant Elementary School, beginning July 1, 2021.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

### Appointment of Upper Elementary Principal

It was moved by Mrs. Bonifield and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Tom Traub as principal of Johnson Upper Elementary School beginning July 1, 2021.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

### Teacher for Tenure

It was moved by Mr. Centers and supported by Mr. Johnson that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and acknowledge that tenure status will be granted to the following teacher, effective on the respective date:

<u>Name</u>	<u>Date Effective</u>
<b>Ericka Crawford</b>	<b>June 17, 2021</b>

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

### Resignations

The Board was informed of the following resignations:

<u>Name</u>	<u>Date Effective</u>
<b>Brittany Brown</b>	June 21, 2021
<b>Josephine Luna</b>	June 21, 2021
<b>Sianed Miller</b>	June 30, 2021
<b>Danielle Richards</b>	June 21, 2021

### Retirements

It was moved by Mrs. Bradford and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District adopt resolutions of appreciation for services rendered by the following people:

**Yvonne Bouchard** will retire from the district on June 25, 2021, and has devoted 20 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a secretary at Jackson Early Childhood Center.

**Jeanette Chiodo** will retire from the district on June 29, 2021, and has devoted 21 years of dedicated, loyal, and outstanding service to the students of Buchanan Elementary and Riley Upper Elementary as a teacher.

**Mary Collins** will retire from the district on June 21, 2021, and has devoted 23.4 years

of dedicated, loyal, and outstanding service to the students of Cleveland Elementary as a teacher.

**Lynn Crosby** will retire from the district on June 18, 2021, and has devoted 14 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a clerk and secretary at Grant Elementary, Coolidge Elementary, Stevenson High School and in the Community Education Department.

**Julianne Foley** will retire from the district on June 30, 2021, and has devoted 19 years of dedicated, loyal, and outstanding service to the students of Franklin High School and Stevenson High School as a teacher.

**Mark Grenier** will retire from the district on June 21, 2021, and has devoted 24 years of dedicated, loyal, and outstanding service to the students at the Ford Skill Center and Churchill High School as a teacher.

**Julie Juenemann** retired from the district on May 28, 2021, and has devoted 32 years of dedicated, loyal, and outstanding service to the students serviced by the Student Services Department, Marshall Elementary, Randolph Elementary, Hull Elementary, Adams Elementary, Hayes Elementary, Franklin High School, Buchanan Elementary, Kennedy Elementary and Cooper Upper Elementary as a school psychologist, student assistance and family education specialist, and elementary student assistance provider.

**Deborah Mato** will retire from the district on June 21, 2021, and has devoted 28 years of dedicated, loyal, and outstanding service to the students of Churchill High School, Cleveland Elementary, Johnson Elementary, Hayes Elementary and Stevenson High School as a teacher and teacher consultant.

**Ann Owen** will retire from the district on June 28, 2021, and has devoted 32 years of dedicated, loyal, and outstanding service to the students of Riley Elementary, Holmes Middle School and Emerson Middle School as a teacher, assistant principal and principal.

**Lori Porter** will retire from the district on June 25, 2021, and has devoted 20 years of dedicated, loyal, and outstanding service to the students of Churchill High School, Frost Middle School, Emerson Middle School, Hoover Elementary, Kennedy Elementary and Cleveland Elementary as a teacher.

**Lisa Teets** will retire from the district on June 21, 2021, and has devoted 28 years of dedicated, loyal, and outstanding service to the students of Churchill High School as a teacher.

**Nancy Vreeland** will retire from the district on June 30, 2021, and has devoted 23 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a secretary at Stevenson High School and Livonia Career Technical Center.

**Patrick Vreeland** will retire from the district on June 30, 2021, and has devoted 14 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a vocational paraprofessional at Livonia Career Technical Center.

**Jan Yee** will retire from the district on June 30, 2021, and has devoted 34.4 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a secretary in the Operations Department and in the Secondary Programs Department.

**Ayes:** Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
**Nays:** None

### **Notification of Discontinuance of Teaching**

It was moved by Mrs. Bonifield and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent that teachers

## Contracts

(listed below) be laid off for the school year 2021-22 and that their teaching contracts not be renewed at the end of the 2020-21 school year. It is further resolved that the records show that the reasons for this action are a result of the budget process, the district's financial situation, enrollment changes, teachers returning from leave and program changes. Be it further resolved that the Board of Education direct the Board Secretary to send a letter to each of the individuals listed, officially notifying them that their teaching contracts will not be renewed at the end of the 2020-21 school year and that they will be laid off as teachers in the Livonia Public Schools School District.

Last Name	First Name	Seniority Date	Position	Location
<b>Elementary</b>				
Crachiola	Jessica	1/4/2021	Teacher	(1.0) Rosedale
Evans-Ebling	Valerie	9/8/1987	2nd Grade	(1.0) Hayes
Ledbetter	Jaclyn	2/15/2018	2 <sup>nd</sup> Grade	(1.0) Cleveland
Melancon	Laura	1/4/2021	Teacher	(1.0) Cleveland
Montefusco	Katherine	1/4/2021	5 <sup>th</sup> Grade	(1.0) Cooper
Thompson	Meredith	8/7/2014	3 <sup>rd</sup> Grade	(1.0) NiJi-Iro
<b>Secondary</b>				
Gowman	Jeff	2/4/2021	Science	(1.0) SHS
Kingsbury	Orgela	3/1/2021 (3)	Spanish	(1.0) Frost
McAllister	Colleen	3/1/2021 (4)	ELA	(1.0) Emerson
McGill	Erin	1/29/2021 (2)	Math	(1.0) FHS
Pilaftsidis-Tracy	Maria	9/3/2020 (3)	Art	(1.0) FHS
Satterfield	Richard	1/11/2021	Social Studies	(1.0) Frost
Warnick	Melissa	9/14/2020	Social Studies	(.50) SHS/CHS
<b>Counseling</b>				
Gasevski	Katrina	8/28/2018 (37)	Counselor	(1.0) CHS
Hall	Jillian	8/30/2011 (2)	Counselor	(1.0) FHS
Lee	Michelle	8/29/2017 (28)	Counselor	(1.0) Frost
Weiss-Stansell	Renay	8/26/2019 (26)	Counselor	(.10) Emerson (.20) Holmes (.20) CHS

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

## Teacher Recall Authorization

It was moved Mrs. Jarvis and supported by Mr. Johnson that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and authorize the superintendent or her designee to begin, as soon as circumstances permit, the recall procedure for teachers who are on layoff. Said authorization not to exceed the 2021-22 staffing guidelines.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Authorization to  
Accept  
Resignations**

It was moved by Mrs. Acosta and supported by Mr. Centers that the Board of Education of the Livonia Public Schools School District authorize the superintendent or the designee to accept employee resignations on its behalf for the 2021-22 school year.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Approval of  
Architectural &  
Engineering  
Firm – 2021  
Bond**

It was moved by Mr. Johnson and supported by Mr. Centers that the Board of Education of the Livonia Public Schools School District approve the recommendation of the Owner's Representative, Plante Moran CRESA, to award the contract for architectural and engineering design work for Project 1 – "Renovations to Existing Facilities and Air Conditioning Upgrades" to French Associates, Inc., Rochester, Michigan in the amount of \$4,484,980.00 and for Project 2 – "Additions and Renovations to the Robotics Program and Early Childhood Center" to TMP Architecture, Inc., Bloomfield Hills, Michigan, in the amount of \$1,246,500.00 and authorize the Superintendent or her designee to negotiate and execute final contract.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Approval to  
Purchase  
Maintenance  
Plow Truck  
Vehicles**

It was moved by Mr. Centers and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District approve the purchase of three model year 2021 Ford pick-up trucks with plow and tow packages from Gorno Ford, Woodhaven, Michigan, for a total cost of \$125,298.00.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Approval of  
Resolution to  
Ratify the Sale  
of Bonds**

It was moved by Mrs. Bradford and supported by Mr. Johnson that the Board of Education of the Livonia Public Schools School District approve a resolution to ratify the sale of the 2021 voter approved bonds.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Adoption of**

It was moved by Mrs. Bonifield and supported by Mrs. Bradford that

**2020-2021 Final  
Budget  
Amendments**

the Board of Education of the Livonia Public Schools adopt the amended budgets for the 2020-21 school year: General Fund, Funded Projects Fund, Special Education Fund, Debt Retirement Fund, Old Sinking Fund, 2020 Sinking Fund, Technology Fund, 2013 Bond Fund, Capital Projects Fund, Food Services Fund, Health and Welfare Fund, Scholarship Fund and School Activities Fund.

# LIVONIA PUBLIC SCHOOLS



## 2020-21 Final Amended General Fund and District Budgets

June 2021

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2020-21 General Fund be amended as follows:

	<b>2019-20 ACTUAL</b>	<b>2020-21 ADOPTED</b>	<b>2020-21 1ST AMENDED</b>	<b>2020-21 FINAL AMENDED</b>
<b>REVENUE</b>				
Local	\$ 36,132,958	\$ 36,555,269	\$ 35,727,789	\$ 34,511,841
State	115,011,561	105,721,059	116,303,246	114,774,933
Federal	30,099	1,037,107	5,917,402	33,596
Other Financing Sources	<u>7,150,188</u>	<u>8,759,205</u>	<u>5,980,205</u>	<u>5,853,841</u>
<b>Total Revenue</b>	<b>\$ 158,324,806</b>	<b>\$ 152,072,640</b>	<b>\$ 163,928,642</b>	<b>\$ 155,174,211</b>
<b>FISCAL YEAR BEGINNING FUND BALANCE</b>	<b><u>\$ 30,898,513</u></b>	<b><u>\$ 26,042,416</u></b>	<b><u>\$ 33,751,184</u></b>	<b><u>\$ 33,751,184</u></b>
<b>REVENUE PLUS BEGINNING FUND BALANCE (TOTAL AVAILABLE TO APPROPRIATE)</b>	<b>\$ 189,223,319</b>	<b>\$ 178,115,056</b>	<b>\$ 197,679,826</b>	<b>\$ 188,925,395</b>

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2020-21 General Fund be amended as follows:

	<b>2019-20 ACTUAL</b>	<b>2020-21 ADOPTED</b>	<b>2020-21 1ST AMENDED</b>	<b>2020-21 FINAL AMENDED</b>
<b>EXPENDITURES</b>				
<b>INSTRUCTION</b>				
Basic Programs	\$ 76,567,886	\$ 77,903,351	\$ 82,689,145	\$ 78,540,482
Added Needs	<u>18,302,099</u>	<u>18,771,246</u>	<u>19,056,681</u>	<u>16,081,395</u>
<b>Total Instruction</b>	<b>\$ 94,869,985</b>	<b>\$ 96,674,597</b>	<b>\$ 101,745,826</b>	<b>\$ 94,621,877</b>
<b>SUPPORTING SERVICES</b>				
Pupil Support	\$ 8,605,737	\$ 8,674,224	\$ 9,134,756	\$ 8,755,048
Instructional Staff Support	6,956,255	6,966,076	7,246,835	7,246,801
General Administration	727,457	873,396	810,498	835,066
School Administration	9,687,543	9,897,964	10,111,763	10,088,346
Business Services	2,036,044	2,056,028	2,124,949	2,120,858
Operations and Maintenance	15,530,417	16,221,320	18,393,207	16,376,030
Transportation	8,053,842	8,842,875	8,702,541	8,702,760
Other Central Support	3,873,610	3,794,937	4,226,114	4,940,290
Athletics	<u>2,204,123</u>	<u>2,110,229</u>	<u>2,121,739</u>	<u>2,162,388</u>
<b>Total Supporting Services</b>	<b>\$ 57,675,027</b>	<b>\$ 59,437,049</b>	<b>\$ 62,872,402</b>	<b>\$ 61,227,587</b>
<b>COMMUNITY SERVICES</b>				
Community Recreation	\$ 124,978	\$ 87,100	\$ 75,745	\$ 76,708
Custody & Child Care	<u>2,783,236</u>	<u>2,742,227</u>	<u>2,788,511</u>	<u>2,424,167</u>
<b>Total Community Services</b>	<b>\$ 2,908,213</b>	<b>\$ 2,829,327</b>	<b>\$ 2,864,256</b>	<b>\$ 2,500,875</b>
<b>OTHER FINANCING USES</b>				
Transfers to Other Funds	<u>18,910</u>	<u>20,000</u>	<u>420,000</u>	<u>100,000</u>
<b>Total Other Financing Uses</b>	<b>\$ 18,910</b>	<b>\$ 20,000</b>	<b>\$ 420,000</b>	<b>\$ 100,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 155,472,135</b>	<b>\$ 158,960,973</b>	<b>\$ 167,902,484</b>	<b>\$ 158,450,339</b>
<b>TOTAL AVAILABLE TO APPROPRIATE LESS TOTAL EXPENDITURES (FISCAL YEAR ENDING FUND BALANCE)</b>	<b>\$ 33,751,184</b>	<b>\$ 19,154,083</b>	<b>\$ 29,777,342</b>	<b>\$ 30,475,056</b>
<b>FUND BALANCE AS A PERCENTAGE OF TOTAL EXPENDITURES</b>	<b>21.7%</b>	<b>12.0%</b>	<b>17.7%</b>	<b>19.2%</b>

# FUNDED PROJECTS FUND

\* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the State.

	2019-20 ACTUAL		2020-21 ADOPTED		2020-21 1ST AMENDED		2020-21 FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>							
<b>REVENUES</b>							
Local	\$ 47,099	\$	52,935	\$	215,785	\$	252,409
State	1,937,855		2,108,348		3,111,191		6,451,445
Federal	6,447,105		6,640,870		6,700,183		15,412,805
Transfers from Other Funds	18,910		25,215		11,694		-
<b>Total Revenue</b>	<b>\$ 8,450,968</b>	<b>\$</b>	<b>8,827,368</b>	<b>\$</b>	<b>10,038,853</b>	<b>\$</b>	<b>22,116,659</b>
<b>EXPENDITURES</b>							
Instructional	\$ 4,945,351	\$	6,460,437	\$	5,742,032	\$	9,706,487
Support	3,211,926		4,510,253		3,954,796		12,021,503
Community Services	132,805		181,389		214,097		257,666
Transfers to Other Funds	160,885		177,104		127,928		131,003
<b>Total Expenditures</b>	<b>\$ 8,450,968</b>	<b>\$</b>	<b>11,329,183</b>	<b>\$</b>	<b>10,038,853</b>	<b>\$</b>	<b>22,116,659</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>REVENUE DETAIL</b>							
<b>LOCAL SOURCES</b>							
Business Partnerships	\$ -	\$	12,935	\$	12,935	\$	12,935
Dunning Foundation	\$ 9,168	\$	40,000	\$	30,000	\$	30,000
LPS Foundation	25,338		-		44,701		80,325
Miscellaneous Sources	11,951		-		19,997		20,997
Wayne RESA	-		-		108,152		108,152
<b>Total Local Sources</b>	<b>\$ 47,099</b>	<b>\$</b>	<b>52,935</b>	<b>\$</b>	<b>215,785</b>	<b>\$</b>	<b>252,409</b>
<b>STATE SOURCES</b>							
Section 32d Great School Readiness	\$ 568,400	\$	568,400	\$	568,400	\$	568,400
Section 61a Vocational Education	477,880		615,878		573,620		573,620
Section 99h FIRST Robotics	20,200		20,200		-		20,100
Section 104d Computer Adaptive Tests	47,634		72,512		24,878		24,878
Section 107 Adult Education	465,023		498,521		452,741		481,449
Section 41 Bilingual Education	56,109		80,353		94,898		94,743
Section 22i Technology	-		10,870		10,871		10,871
Section 31a At Risk	-		-		-		3,179,601
Section 35A(4) Early Literacy Coaches	-		-		-		112,000
Section 35A(5) Early Literacy	180,047		207,147		223,541		223,541
Section 35A(9) Summer Reading	-		-		44,716		44,716
Section 35C(C) Multisensory	26,860		-		273,140		273,140
VW Settlement	-		844,386		844,386		844,386
<b>Total State Sources</b>	<b>\$ 1,937,855</b>	<b>\$</b>	<b>2,952,734</b>	<b>\$</b>	<b>3,111,191</b>	<b>\$</b>	<b>6,451,445</b>
<b>FEDERAL SOURCES</b>							
Title I	\$ 1,248,958	\$	1,150,433	\$	1,283,346	\$	1,283,346
Title II Part A	383,041		629,886		439,165		661,687
Title III Limited English	65,167		68,578		48,482		71,722
Title III Immigrant	1,562		22,912		16,546		43,763
Title IV, Part A SSAE	80,310		89,634		76,284		99,448
Vocational Perkins	256,108		258,292		286,560		302,160
IDEA Flow-Through	3,339,840		3,339,840		3,327,613		3,327,613
IDEA Preschool Incentive	227,449		227,449		226,721		226,721
IDEA Low-Incidence Center Program Expansion	620,000		620,000		582,636		582,636
Clean Diesel Grant	71,441		71,441		-		-
Section 11p Coronavirus Relief	-		-		-		4,943,302
Section 103(2) Dist Covid Costs	-		-		174,011		174,011
Child Care Relief	-		-		-		57,307
CRF Device Purch Program	-		-		-		338,437
ESSER I	-		-		63,819		1,011,387
ESSER Education Equity	-		-		-		161,821
Section 11r(4) ESSER 2 PP Equalization	-		-		-		1,952,444
ABE Family Literacy	91,084		197,780		175,000		175,000
<b>Total Federal Sources</b>	<b>\$ 6,447,105</b>	<b>\$</b>	<b>6,781,518</b>	<b>\$</b>	<b>6,700,183</b>	<b>\$</b>	<b>15,412,805</b>
<b>TRANSFERS</b>							
G Fund to Section 32d Great School	\$ 18,910	\$	25,215	\$	11,694	\$	-
<b>Total Transfer Sources</b>	<b>\$ 18,910</b>	<b>\$</b>	<b>25,215</b>	<b>\$</b>	<b>11,694</b>	<b>\$</b>	<b>-</b>

# SPECIAL EDUCATION FUND

	2019-20 ACTUAL		2020-21 ADOPTED		2020-21 1ST AMEND		2020-21 FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 956,376	\$	979,716	\$	2,095,514	\$	2,095,514
<b>REVENUES</b>							
Local	\$ 10,499,356	\$	10,230,494	\$	9,695,000	\$	10,216,243
State	5,810,427		5,185,751		5,936,414		6,933,012
<b>Total Revenue</b>	<b>\$ 16,309,783</b>	<b>\$</b>	<b>15,416,245</b>	<b>\$</b>	<b>15,631,414</b>	<b>\$</b>	<b>17,149,255</b>
<b>EXPENDITURES</b>							
Instructional	\$ 8,939,308	\$	9,605,156	\$	9,483,719	\$	10,523,220
Support	4,731,336		4,502,298		5,072,008		5,921,549
Transfers to Other Funds	1,500,000		1,800,000		2,000,000		1,800,000
<b>Total Expenditures</b>	<b>\$ 15,170,644</b>	<b>\$</b>	<b>15,907,454</b>	<b>\$</b>	<b>16,555,727</b>	<b>\$</b>	<b>18,244,769</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 2,095,514</b>	<b>\$</b>	<b>488,507</b>	<b>\$</b>	<b>1,171,201</b>	<b>\$</b>	<b>1,000,000</b>
<b>EXPENDITURE DETAIL</b>							
Moderate Cognitive Impairment Program	\$ 2,814,945	\$	3,115,565	\$	3,001,801	\$	3,686,703
Visually Impaired Program	1,232,526		1,253,743		1,243,244		1,473,101
Skill Center Program	3,868,631		4,453,387		3,928,575		4,070,071
Autistic Program	5,754,543		5,284,760		5,951,663		6,805,303
Additional Expenditures (3%)	-		-		430,444		409,591
Transfer to Other Funds	1,500,000		1,800,000		2,000,000		1,800,000
<b>Total Expenditures</b>	<b>\$ 15,170,644</b>	<b>\$</b>	<b>15,907,454</b>	<b>\$</b>	<b>16,555,727</b>	<b>\$</b>	<b>18,244,769</b>

## DEBT RETIREMENT FUNDS

(RESTRICTED)

	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 1ST AMENDED	2020-21 FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 3,808,659	\$ 4,215,676	\$ 4,986,317	\$ 4,986,317
<b>REVENUES</b>				
Tax Revenue	\$ 19,819,394	\$ 18,956,350	\$ 18,956,350	\$ 18,956,350
Interest Income	84,123	60,000	60,000	5,647
<b>Total Revenue</b>	<b>\$ 19,903,517</b>	<b>\$ 19,016,350</b>	<b>\$ 19,016,350</b>	<b>\$ 18,961,997</b>
<b>EXPENDITURES</b>				
Bond Redemption	\$ 9,220,000	\$ 9,680,000	\$ 9,680,000	\$ 10,680,000
Bond Interest	9,496,950	9,044,450	9,044,450	10,042,639
Other	8,909	150,900	150,900	150,900
<b>Total Expenditures</b>	<b>\$ 18,725,859</b>	<b>\$ 18,875,350</b>	<b>\$ 18,875,350</b>	<b>\$ 20,873,539</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 4,986,317</b>	<b>\$ 4,356,676</b>	<b>\$ 5,127,317</b>	<b>\$ 3,074,775</b>

**EXPENDITURE DETAIL****Bond Redemption**

2013 Bond Series 1	\$ 850,000	\$ 900,000	\$ 900,000	\$ 900,000
2013 Bond Series 2	\$ 1,275,000	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000
2014 Refunding Bond	\$ 7,095,000	\$ 7,405,000	\$ 7,405,000	\$ 7,405,000
2020 Refunding Bond	\$ -	\$ -	\$ -	\$ 1,000,000
2021 Bond Series 1	-	-	-	-
<b>Bond Redemption- Total</b>	<b>\$ 9,220,000</b>	<b>\$ 9,680,000</b>	<b>\$ 9,680,000</b>	<b>\$ 10,680,000</b>

**Bond Interest**

2013 Bond Series 1	\$ 4,193,750	\$ 4,159,750	\$ 4,159,750	\$ 4,159,750
2013 Bond Series 2	\$ 3,646,250	\$ 3,582,500	\$ 3,582,500	\$ 3,582,500
2014 Refunding Bond	\$ 1,656,950	\$ 1,302,200	\$ 1,302,200	\$ 1,302,200
2020 Refunding Bond	\$ -	\$ -	\$ -	\$ 998,189
2021 Bond Series 1	-	-	-	-
<b>Bond Interest- Total</b>	<b>\$ 9,496,950</b>	<b>\$ 9,044,450</b>	<b>\$ 9,044,450</b>	<b>\$ 10,042,639</b>

## CAPITAL PROJECT FUNDS

	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 1ST AMENDED	2020-21 FINAL AMENDED
<b>OLD SINKING FUND (RESTRICTED)</b>				
<b>BEGINNING FUND BALANCE</b>	\$ 6,753,535	\$ 1,000,000	\$ 2,410,269	\$ 2,410,269
<b>REVENUES</b>				
Tax Revenue	\$ 5,079,951	\$ -	\$ -	\$ -
Interest Income	93,255	-	-	-
<b>Total Revenue</b>	<b>\$ 5,173,207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES</b>				
Repairs	9,392,986	1,000,000	2,410,269	2,410,269
Other	123,487	-	-	-
<b>Total Expenditures</b>	<b>\$ 9,516,473</b>	<b>\$ 1,000,000</b>	<b>\$ 2,410,269</b>	<b>\$ 2,410,269</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 2,410,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TECHNOLOGY FUND (RESTRICTED)</b>				
<b>BEGINNING FUND BALANCE</b>	\$ 666,447	\$ 343,447	\$ 437,544	\$ 437,544
<b>REVENUES</b>				
Tax Revenue	-	-	-	-
Interest Income	7,030	5,000	-	55
<b>Total Revenue</b>	<b>\$ 7,030</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 55</b>
<b>EXPENDITURES</b>				
Technology Equipment	\$ 219,246	\$ 325,000	\$ 437,544	\$ 437,599
Technology Services	16,686	23,447	-	-
Other	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 235,932</b>	<b>\$ 348,447</b>	<b>\$ 437,544</b>	<b>\$ 437,599</b>
<b>ENDING FUND BALANCE</b>	<b>437,544</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2013 BOND (RESTRICTED)</b>				
<b>BEGINNING FUND BALANCE</b>	\$ 11,741,187	\$ 10,212,150	\$ 8,212,150	\$ 8,212,150
<b>REVENUES</b>				
Local	\$ 503,562	\$ 40,000	\$ 40,000	\$ 8,371
Transfer from Other Funds	-	-	-	-
<b>Total Revenue</b>	<b>\$ 503,562</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 8,371</b>
<b>EXPENDITURES</b>				
Capital Outlay	\$ 4,032,598	\$ 2,494,143	\$ 8,252,150	\$ 7,394,905
<b>ENDING FUND BALANCE</b>	<b>\$ 8,212,150</b>	<b>\$ 7,758,007</b>	<b>\$ -</b>	<b>\$ 825,616</b>

## CAPITAL PROJECT FUNDS

	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 1ST AMENDED	2020-21 FINAL AMENDED
<b>2020 SINKING FUND (RESTRICTED)</b>				
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -
<b>REVENUES</b>				
Local	\$ -	\$ 7,250,000	\$ 7,250,000	\$ 7,428,000
Interest Income	-	50,000	50,000	400
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ 7,300,000</b>	<b>\$ 7,300,000</b>	<b>\$ 7,428,400</b>
<b>EXPENDITURES</b>				
Capital Outlays	-	6,000,000	6,000,000	4,000,000
Other	-	1,300,000	1,300,000	1,000,000
	<b>\$ -</b>	<b>\$ 7,300,000</b>	<b>\$ 7,300,000</b>	<b>\$ 5,000,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,428,400</b>
<b>2021 BOND (RESTRICTED)</b>				
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -
<b>REVENUES</b>				
Other Financing Sources	\$ -	\$ -	\$ -	\$ 78,000,000
Interest Income	-	-	-	-
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,000,000</b>
<b>EXPENDITURES</b>				
Capital Outlays	-	-	-	2,000,000
Other	-	-	-	2,000,000
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,000,000</b>
<b>CAPITAL PROJECTS FUND</b>				
<b>BEGINNING FUND BALANCE</b>	\$ 1,185,164	\$ 1,515,164	\$ 1,676,852	\$ 1,676,852
<b>REVENUES</b>				
Proceeds from Sale of Property	\$ 580,469	\$ -	\$ 2,562,000	\$ 2,562,000
Transfer from Other Funds	-	-	-	-
<b>Total Revenue</b>	<b>\$ 580,469</b>	<b>\$ -</b>	<b>\$ 2,562,000</b>	<b>\$ 2,562,000</b>
<b>EXPENDITURES</b>				
Transfer to General Fund	\$ -	\$ -	\$ -	\$ -
Other	88,781	100,000	1,000,000	3,090,926
<b>Total Expenditures</b>	<b>\$ 88,781</b>	<b>\$ 100,000</b>	<b>\$ 1,000,000</b>	<b>\$ 3,090,926</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 1,676,852</b>	<b>\$ 1,415,164</b>	<b>\$ 3,238,852</b>	<b>\$ 1,147,926</b>

## FOOD SERVICE FUND

(RESTRICTED)

	2019-20 ACTUAL		2020-21 ADOPTED		2020-21 1ST AMENDED		2020-21 FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 561,399	\$	148,004	\$	161,549	\$	63,473
<b>REVENUES</b>							
Local Sales	\$ 1,296,273	\$	1,737,000	\$	900,000	\$	282,598
State Reimbursement	\$ 182,574	\$	164,504	\$	164,027	\$	224,271
Federal Reimbursement	\$ 2,263,857	\$	1,950,000	\$	2,222,552	\$	1,736,631
Other Financing Sources	\$ -	\$	-	\$	400,000	\$	1,095,234
<b>Total Revenue</b>	<b>\$ 3,742,704</b>	<b>\$</b>	<b>3,851,504</b>	<b>\$</b>	<b>3,686,579</b>	<b>\$</b>	<b>3,338,734</b>
<b>EXPENDITURES</b>							
Support Services	\$ 3,942,554	\$	3,736,035	\$	3,648,128	\$	3,202,207
Transfers to Other Funds	\$ 200,000	\$	200,000	\$	200,000	\$	200,000
<b>Total Expenditures</b>	<b>\$ 4,142,554</b>	<b>\$</b>	<b>3,936,035</b>	<b>\$</b>	<b>3,848,128</b>	<b>\$</b>	<b>3,402,207</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 161,549</b>	<b>\$</b>	<b>63,473</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

## HEALTH & WELFARE FUND

	2019-20 ACTUAL		2020-21 ADOPTED		2020-21 1ST AMENDED		2020-21 FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 1,418,084	\$	1,095,201	\$	1,356,123	\$	1,356,123
<b>REVENUES</b>							
Employee Contributions	\$ 3,395,185	\$	3,549,364	\$	3,549,364	\$	2,198,250
Transfer From Other Funds	17,175,236		18,113,209		19,100,080		20,210,395
<b>Total Revenue</b>	<b>\$ 20,570,421</b>	<b>\$</b>	<b>21,662,573</b>	<b>\$</b>	<b>22,649,444</b>	<b>\$</b>	<b>22,408,645</b>
<b>EXPENDITURES</b>							
Premiums/Claims/Fees	\$ 19,032,383	\$	22,285,455	\$	22,731,164	\$	21,680,542
Transfer to Other Funds	\$ 1,600,000	\$	-	\$	-	\$	-
	\$ 20,632,383	\$	22,285,455	\$	22,731,164	\$	21,680,542
<b>ENDING FUND BALANCE</b>	<b>\$ 1,356,123</b>	<b>\$</b>	<b>472,319</b>	<b>\$</b>	<b>1,274,403</b>	<b>\$</b>	<b>2,084,226</b>

## SCHOLARSHIP FUND (RESTRICTED)

	<b>2019-20 ACTUAL</b>	<b>2020-21 ADOPTED</b>	<b>2020-21 1ST AMENDED</b>	<b>2020-21 FINAL AMENDED</b>
<b>BEGINNING FUND BALANCE</b>	\$ 29,471	\$ 26,856	\$ 26,856	\$ 24,426
<b>REVENUES</b>				
Local- Donations	600	600	600	12,146
<b>EXPENDITURES</b>				
Scholarships	3,215	3,030	3,030	10,000
<b>ENDING FUND BALANCE</b>	\$ 26,856	\$ 24,426	\$ 24,426	\$ 26,572

## SCHOOL ACTIVITIES FUND (RESTRICTED)

	<b>2019-20 ACTUAL</b>	<b>2020-21 ADOPTED</b>	<b>2020-21 1ST AMENDED</b>	<b>2020-21 FINAL AMENDED</b>
<b>BEGINNING FUND BALANCE</b>	\$ 1,287,776	\$ 1,259,038	\$ 1,413,097	\$ 1,413,097
<b>REVENUES- SCHOOL DEPOSITS</b>	\$ 1,803,762	\$ 1,700,000	\$ 1,700,000	\$ 1,000,000
<b>EXPENDITURES- SCHOOL ACTIVITI</b>	\$ 1,678,441	\$ 1,900,000	\$ 1,900,000	\$ 1,000,000
<b>ENDING FUND BALANCE</b>	\$ 1,413,097	\$ 1,059,038	\$ 1,213,097	\$ 1,413,097

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Approval of  
2021-2022  
Proposed  
Budget and  
Millage Rates**

It was moved by Mrs. Jarvis and supported by Mr. Centers that the Board of Education of the Livonia Public Schools adopt the attached proposed budgets for the 2021-2022 school year: General Fund, Funded Projects Fund, Special Education Fund, Debt Retirement Fund, 2013 Bond Fund, 2021 Bond Fund, 2020 Sinking Fund, Capital Projects Fund; Food Services Fund, Health and Welfare Fund, Scholarship Fund and School Activities Fund.

# LIVONIA PUBLIC SCHOOLS



## 2021-2022 Proposed General Fund and District Budgets

June 2021

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2021-22 General Fund be adopted as follows:

	<b>2020-21 FINAL AMENDED</b>	<b>2021-22 PROPOSED</b>
<b>REVENUE</b>		
Local	\$ 34,511,841	\$ 35,161,841
State	114,774,933	111,454,563
Federal	33,596	33,596
Other Financing Sources	<u>5,853,841</u>	<u>5,853,841</u>
<b>Total Revenue</b>	<b>\$ 155,174,211</b>	<b>\$ 152,503,841</b>
<b>FISCAL YEAR BEGINNING FUND BALANCE</b>	<b>\$ <u>33,751,184</u></b>	<b>\$ <u>31,475,056</u></b>
<b>REVENUE PLUS BEGINNING FUND BALANCE (TOTAL AVAILABLE TO APPROPRIATE)</b>	<b>\$ 188,925,395</b>	<b>\$ 183,978,897</b>

## RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2021-22 General Fund be adopted as follows:

	2020-21 FINAL AMENDED		2021-22 PROPOSED
<b>EXPENDITURES</b>			
<b>INSTRUCTION</b>			
Basic Programs	\$ 78,540,482	\$	77,093,694
Added Needs	16,081,395	\$	16,320,486
<b>Total Instruction</b>	<b>\$ 94,621,877</b>	<b>\$</b>	<b>93,414,180</b>
<b>SUPPORTING SERVICES</b>			
Pupil Support	\$ 8,755,048	\$	8,889,161
Instructional Staff Support	7,246,801	\$	7,928,031
General Administration	835,066	\$	843,313
School Administration	10,088,346	\$	10,237,175
Business Services	2,120,858	\$	2,142,406
Operations and Maintenance	16,376,030	\$	17,198,331
Transportation	8,702,760	\$	8,790,003
Other Central Support	4,940,290	\$	4,980,029
Athletics	2,162,388	\$	2,180,078
<b>Total Supporting Services</b>	<b>\$ 61,227,587</b>	<b>\$</b>	<b>63,188,527</b>
<b>COMMUNITY SERVICES</b>			
Community Recreation	\$ 76,708	\$	77,504
Custody & Child Care	2,424,167	\$	2,463,060
<b>Total Community Services</b>	<b>\$ 2,500,875</b>	<b>\$</b>	<b>2,540,564</b>
<b>OTHER FINANCING USES</b>			
Transfers to Other Funds	100,000	\$	100,000
<b>Total Other Financing Uses</b>	<b>\$ 100,000</b>	<b>\$</b>	<b>100,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 158,450,339</b>	<b>\$</b>	<b>159,243,271</b>
<b>TOTAL AVAILABLE TO APPROPRIATE LESS TOTAL EXPENDITURES (FISCAL YEAR ENDING FUND BALANCE)</b>	<b>\$ 30,475,056</b>	<b>\$</b>	<b>24,735,626</b>
<b>FUND BALANCE AS A PERCENTAGE OF TOTAL EXPENDITURES</b>	<b>19.2%</b>		<b>15.5%</b>

# FUNDED PROJECTS FUND

\* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the State.

	2020-21 FINAL AMENDED	2021-22 PROPOSED
<b>BEGINNING FUND BALANCE</b>		
<b>REVENUES</b>		
Local	\$ 252,409	\$ 171,967
State	6,451,445	5,065,800
Federal	15,412,805	27,451,178
Transfers from Other Funds	-	15,915
<b>Total Revenue</b>	<b>\$ 22,116,659</b>	<b>\$ 32,704,860</b>
<b>EXPENDITURES</b>		
Instructional	\$ 9,706,487	\$ 27,815,344
Support	12,021,503	4,591,859
Community Services	257,666	174,425
Transfers to Other Funds	131,003	123,232
<b>Total Expenditures</b>	<b>\$ 22,116,659</b>	<b>\$ 32,704,860</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REVENUE DETAIL</b>		
<b>LOCAL SOURCES</b>		
LPS Foundation	80,325	49,457
Miscellaneous Sources	20,997	15,858
Wayne RESA	108,152	106,652
<b>Total Local Sources</b>	<b>\$ 252,409</b>	<b>\$ 171,967</b>
<b>STATE SOURCES</b>		
Section 32d Great School Readiness	\$ 568,400	\$ 568,400
Section 61a Vocational Education	573,620	482,716
Section 99h FIRST Robotics	20,100	20,100
Section 107 Adult Education	481,449	392,880
Section 41 Bilingual Education	94,743	83,498
Section 31a At Risk	3,179,601	3,179,601
Section 35A(4) Early Literacy Coaches	112,000	112,000
Section 35A(5) Early Literacy	223,541	196,442
Section 35A(9) Summer Reading	44,716	30,163
<b>Total State Sources</b>	<b>\$ 6,451,445</b>	<b>\$ 5,065,800</b>
<b>FEDERAL SOURCES</b>		
Title I	\$ 1,283,346	\$ 1,156,033
Title II Part A	661,687	600,169
Title III Limited English	71,722	57,833
Title III Immigrant	43,763	19,124
Title IV, Part A SSAE	99,448	110,148
Vocational Perkins	302,160	263,931
IDEA Flow-Through	3,327,613	3,327,613
IDEA Preschool Incentive	226,721	226,721
IDEA Low-Incidence Center Program Expansion	582,636	582,636
Clean Diesel Grant	-	70,029
Section 11p Coronavirus Relief	4,943,302	1,200,000
ESSER II	-	4,351,197
ESSER III	-	9,772,172
Section 11r(4) ESSER 3 PP Equalization	-	5,538,572
ABE Family Literacy	175,000	175,000
<b>Total Federal Sources</b>	<b>\$ 15,412,805</b>	<b>\$ 27,451,178</b>
<b>TRANSFERS</b>		
G Fund to Section 32d Great School	\$ -	\$ 15,915
<b>Total Transfer Sources</b>	<b>\$ -</b>	<b>\$ 15,915</b>

# SPECIAL EDUCATION FUND

		<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$</b>	<b>2,095,514</b>	<b>\$</b>	<b>1,000,000</b>
 <b>REVENUES</b>				
Local	\$	10,216,243	\$	12,215,667
State		<u>6,933,012</u>		<u>7,487,022</u>
<b>Total Revenue</b>	<b>\$</b>	<b>17,149,255</b>	<b>\$</b>	<b>19,702,689</b>
 <b>EXPENDITURES</b>				
Instructional	\$	10,523,220	\$	11,523,048
Support		5,921,549		6,179,642
Transfers to Other Funds		<u>1,800,000</u>		<u>2,000,000</u>
<b>Total Expenditures</b>	<b>\$</b>	<b>18,244,769</b>	<b>\$</b>	<b>19,702,690</b>
 <b>ENDING FUND BALANCE</b>	 <b>\$</b>	 <b>1,000,000</b>	 <b>\$</b>	 <b>1,000,000</b>
 <b>EXPENDITURE DETAIL</b>				
Moderate Cognitive Impairment Program	\$	3,686,703	\$	4,227,862
Visually Impaired Program		1,473,101		1,583,993
Skill Center Program		4,070,071		3,636,986
Autistic Program		6,805,303		7,999,791
Additional Expenditures (3%)		409,591		254,058
Transfer to Other Funds		<u>1,800,000</u>		<u>2,000,000</u>
<b>Total Expenditures</b>	<b>\$</b>	<b>18,244,769</b>	<b>\$</b>	<b>19,702,690</b>

# DEBT RETIREMENT FUND

## (RESTRICTED)

	2020-21 FINAL AMENDED		2021-22 PROPOSED
<b>BEGINNING FUND BALANCE</b>	\$ 4,986,317	\$	3,074,775
<b>REVENUES</b>			
Tax Revenue	\$ 18,956,350	\$	19,818,974
Interest Income	5,647		5,000
<b>Total Revenue</b>	<b>\$ 18,961,997</b>	<b>\$</b>	<b>19,823,974</b>
<b>EXPENDITURES</b>			
Bond Redemption	\$ 10,680,000	\$	14,085,000
Bond Interest	10,042,639		8,552,861
Other	150,900		200,000
<b>Total Expenditures</b>	<b>\$ 20,873,539</b>	<b>\$</b>	<b>22,837,861</b>
 <b>ENDING FUND BALANCE</b>	 <b>\$ 3,074,775</b>	 <b>\$</b>	 <b>60,888</b>
 <b>EXPENDITURE DETAIL</b>			
<b>Bond Redemption</b>			
2013 Bond Series 1	\$ 900,000	\$	900,000
2013 Bond Series 2	1,375,000	\$	1,450,000
2014 Refunding Bond	7,405,000	\$	7,810,000
2020 Refunding Bond	1,000,000	\$	-
2021 Bond Series 1	-		3,925,000
<b>Bond Redemption- Total</b>	<b>\$ 10,680,000</b>	<b>\$</b>	<b>14,085,000</b>
 <b>Bond Interest</b>			
2013 Bond Series 1	\$ 4,159,750	\$	161,000
2013 Bond Series 2	3,582,500	\$	3,513,750
2014 Refunding Bond	1,302,200	\$	764,750
2020 Refunding Bond	998,189	\$	1,888,194
2021 Bond Series 1	-		2,225,167
<b>Bond Interest- Total</b>	<b>\$ 10,042,639</b>	<b>\$</b>	<b>8,552,861</b>

# CAPITAL PROJECT FUNDS

	<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>2013 BOND (RESTRICTED)</b>			
<b>BEGINNING FUND BALANCE</b>	\$ 8,212,150	\$	825,616
<b>REVENUES</b>			
Local	\$ 8,371	\$	-
Transfer from Other Funds	-		-
<b>Total Revenue</b>	<u>\$ 8,371</u>	<u>\$</u>	<u>-</u>
<b>EXPENDITURES</b>			
Capital Outlay	\$ 7,394,905	\$	825,616
<b>ENDING FUND BALANCE</b>	\$ 825,616	\$	-

	<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>2021 BOND (RESTRICTED)</b>			
<b>BEGINNING FUND BALANCE</b>	\$ -	\$	74,000,000
<b>REVENUES</b>			
Other Financing Sources	\$ 78,000,000	\$	-
Interest Income	-		100,000
<b>Total Revenue</b>	<u>\$ 78,000,000</u>	<u>\$</u>	<u>100,000</u>
<b>EXPENDITURES</b>			
Capital Outlays	2,000,000		40,000,000
Other	2,000,000		2,000,000
	<u>\$ 4,000,000</u>	<u>\$</u>	<u>42,000,000</u>
<b>ENDING FUND BALANCE</b>	\$ 74,000,000	\$	32,100,000

# CAPITAL PROJECT FUNDS

	<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>2020 SINKING FUND (RESTRICTED)</b>			
<b>BEGINNING FUND BALANCE</b>	\$ -	\$	2,428,400
<b>REVENUES</b>			
Local	\$ 7,428,000	\$	7,428,000
Interest Income	400		400
<b>Total Revenue</b>	<b>\$ 7,428,400</b>	<b>\$</b>	<b>7,428,400</b>
<b>EXPENDITURES</b>			
Capital Outlays	4,000,000		6,000,000
Other	1,000,000		1,300,000
	<b>\$ 5,000,000</b>	<b>\$</b>	<b>7,300,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 2,428,400</b>	<b>\$</b>	<b>2,556,800</b>

	<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>CAPITAL PROJECTS FUND</b>			
<b>BEGINNING FUND BALANCE</b>	\$ 1,676,852	\$	1,147,926
<b>REVENUES</b>			
Proceeds from Sale of Property	\$ 2,562,000	\$	-
Transfer from Other Funds	-		-
<b>Total Revenue</b>	<b>\$ 2,562,000</b>	<b>\$</b>	<b>-</b>
<b>EXPENDITURES</b>			
Transfer to General Fund	\$ -	\$	-
Other	3,090,926		500,000
<b>Total Expenditures</b>	<b>\$ 3,090,926</b>	<b>\$</b>	<b>500,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 1,147,926</b>	<b>\$</b>	<b>647,926</b>

## FOOD SERVICE FUND

(RESTRICTED)

		<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>BEGINNING FUND BALANCE</b>	\$	<b>63,473</b>	\$	-
<b>REVENUES</b>				
Local Sales	\$	282,598	\$	1,759,507
State Reimbursement	\$	224,271	\$	175,000
Federal Reimbursement	\$	1,736,631	\$	1,981,472
Other Financing Sources	\$	<u>1,095,234</u>	\$	<u>-</u>
<b>Total Revenue</b>	<b>\$</b>	<b>3,338,734</b>	<b>\$</b>	<b>3,915,979</b>
<b>EXPENDITURES</b>				
Support Services	\$	3,202,207	\$	3,715,979
Transfers to Other Funds	\$	<u>200,000</u>	\$	<u>200,000</u>
<b>Total Expenditures</b>	<b>\$</b>	<b>3,402,207</b>	<b>\$</b>	<b>3,915,979</b>
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

## HEALTH & WELFARE FUND

		<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>BEGINNING FUND BALANCE</b>	\$	<b>1,356,123</b>	\$	<b>2,084,226</b>
<b>REVENUES</b>				
Employee Contributions	\$	2,198,250	\$	2,198,250
Transfer From Other Funds		<u>20,210,395</u>		<u>20,460,395</u>
<b>Total Revenue</b>	<b>\$</b>	<b>22,408,645</b>	<b>\$</b>	<b>22,658,645</b>
<b>EXPENDITURES</b>				
Premiums/Claims/Fees	\$	21,680,542	\$	22,680,542
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>2,084,226</b>	<b>\$</b>	<b>2,062,329</b>

## SCHOLARSHIP FUND (RESTRICTED)

		<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$</b>	<b>24,426</b>	<b>\$</b>	<b>26,572</b>
<b>REVENUES</b>				
Local- Donations		12,146		1,000
<b>EXPENDITURES</b>				
Scholarships		10,000		3,030
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>26,572</b>	<b>\$</b>	<b>24,542</b>

## SCHOOL ACTIVITIES FUND (RESTRICTED)

		<b>2020-21 FINAL AMENDED</b>		<b>2021-22 PROPOSED</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$</b>	<b>1,413,097</b>	<b>\$</b>	<b>1,413,097</b>
<b>REVENUES- SCHOOL DEPOSITS</b>	<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>1,700,000</b>
<b>EXPENDITURES- SCHOOL ACTIVITY</b>	<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>1,900,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>1,413,097</b>	<b>\$</b>	<b>1,213,097</b>

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Reconfirmation  
& Benchmark  
Data for the  
Extended  
COVID-19  
Continuity of  
Learning Plan**

Mrs. Theresa O'Brien, Chief Academic Officer, presented information on the End-of-Year Benchmark Results, as part of the required State of Michigan Benchmark data collection and reporting, in connection with the District's Continuity of Learning Plan. She noted that the Board approved the Learning Plan through the end of the school year during the May 17 Regular Board meeting.

**Recommend  
Expulsion of  
One Secondary  
Student**

It was moved by Mrs. Acosta and supported by Mr. Johnson that the Board of Education of the Livonia Public Schools School District expel one secondary school student for violations of the Livonia Public Schools' Board of Education policies.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Second  
Reading and  
Adoption of  
Board Bylaws**

It was moved by Mr. Johnson and supported by Mr. Centers that the Board of Education of the Livonia Public Schools School District accept the recommendation of the Policy Committee and adopt Board Policy language per the attached document for Board Bylaws – Board Operations:

- **BBD Board-Superintendent Functions**
- **BCAC Special Meetings**
- **BCAE Public Hearings**
- **BCAF Committee of the Whole & Study Session Meetings**
- **BCB General Order of Business at Regular Meetings (as amended)**
- **BCBC Preparation of Agenda**

**BYLAWS OF THE BOARD**

**BOARD OPERATIONS**

**BOARD-SUPERINTENDENT FUNCTIONS**

The Board of Education recognizes that the legislation and adoption of policies is an important function of a school board and that the execution of the policies is a function of the administration and staff.

Delegation by the Board of its executive powers to the superintendent provides freedom for the superintendent to manage the schools within the Board's policies, and frees the Board to devote its time to three main functions of the Board: Goal Setting – the Board's vision for the District, including the approval and adoption of the budget; Establishing policy for the District and sharing in policy development; and Designating the Chief Executive Officer (recruiting, hiring, and evaluating the superintendent).

The Board holds the administration and staff responsible for carrying out its policies within established guidelines and for keeping the Board informed, through the superintendent, about school operations.

**BBD**

**JUNE 14, 2021**

**BYLAWS OF THE BOARD  
BOARD OPERATIONS  
SPECIAL MEETINGS**

**BCAC  
JUNE 14, 2021**

Special meetings of the Board of Education may be called by the president of the Board, or any three members thereof, by serving on the other members a written notice of the day, time, place, and purpose of such special meeting. Such notice shall be in accordance with law. The purpose of the special meeting shall be included on or with the public notice of the special meeting.

Service of the notices shall be by one of the following methods:

1. Delivering the notices to the members personally at least 24 hours before such meeting is to take place; or
2. Leaving the same at the member's residence with some person of the household at least 24 hours before such meeting is to take place; or
3. Depositing the same in a government mail receptacle (enclosed in a sealed envelope plainly addressed to such member at his/her last known residence address) at least 72 hours before such meeting is to take place; or
4. Sending email notification to members at least 24 hours before such meeting is to take place and confirming that emails were received by members.

Service as above prescribed may be made by a member of the Board or any employee of the District.

A meeting at which all members of the Board are present with or without proper notice to members of the Board and for which proper notice is given to the public shall be considered a legal meeting for the transaction of business.

If the aforementioned procedure is followed and if a notice of the meeting has been posted or published at least eighteen (18) hours prior to the meeting, a quorum present can conduct business legally.

Emergency Meetings

The Board may meet in emergency session in the event of a severe and imminent threat to the health, safety, or welfare of the public when two-thirds of the members decide that delay would be detrimental to efforts to lessen or respond to the threat.

**BYLAWS OF THE BOARD  
BOARD OPERATIONS  
PUBLIC HEARINGS**

**BCAE  
JUNE 14, 2021**

All public hearings shall be conducted in accordance with the law and shall provide for proper notice, including a meeting agenda, and an orderly process for the public to be heard.

**BYLAWS OF THE BOARD  
BOARD OPERATION  
COMMITTEE OF THE WHOLE & STUDY SESSION MEETINGS**

**BCAF  
JUNE 14, 2021**

The Board of Education may devote a part of a regular or special meeting; or schedule a committee of the whole or study session, for the purpose of receiving information and discussing matters pertaining to the School District.

Any committee of the whole or study session that is not a part of a regular or special

meeting must be posted in accordance with the provisions of law. No official action may be taken at a committee of the whole or study session; minutes will be kept and made available upon request.

**BYLAWS OF THE BOARD** **BCB**  
**BOARD OPERATIONS** **JUNE 14, 2021**  
**GENERAL ORDER OF BUSINESS AT REGULAR**

The order of business at regular meetings shall generally be as follows:

- Call to Order
- Roll Call
- Pledge of Allegiance
- Communications
- District Update from the Superintendent
- Audience Communications (limited to a total of 15 minutes, with the remainder preceding Hearing from Board Members)
- Consent Agenda
- Approval of Minutes of Previous Meeting(s)
- Business Matters
- Instructional Matters
- Personnel Matters
- Remainder of Audience Communications
- Hearing from Board Members
- Adjournment

**BYLAWS OF THE BOARD** **BCBC**  
**BOARD OPERATIONS** **JUNE 14, 2021**  
**PREPARATION OF AGENDA**

The superintendent and Board president shall cooperatively determine the items of business to be included in the agenda of all Board of Education meetings. Any two members of the Board may request an item to be included on the agenda by notifying the Superintendent and Board president seven days prior to a meeting.

Agendas shall be provided to the members of the Board no later than the Friday preceding the meeting. The agenda shall be available on the District website prior to the meeting. The superintendent and staff shall compile appropriate documents and information to assist Board members in the meeting preparations. These materials shall be included with their agendas. The Board will make reasonable efforts to examine the pertinent information before deciding upon any issue.

The Board may place routine items on a consent agenda for a regular Board meeting, upon unanimous approval by Board members present at a committee meeting. Any member of the Board can remove items from the consent agenda prior to voting.

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
 Nays: None

**Establishment  
 of Dates for  
 Organizational  
 Meeting and  
 First Regular**

It was moved by Mr. Centers and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District hold its annual Organizational Meeting at 6:15 p.m. on Monday, July 26, 2021, and that a Regular Board meeting be held directly following the Organizational Meeting, commencing at 6:30 p.m.

**Meeting of  
2021-22**

Ayes: Acosta, Bonifield, Bradford, Burton, Centers, Jarvis, Johnson  
Nays: None

**Adjournment**

President Burton adjourned the meeting at 10:37 p.m.

**Off/Supt/jw**

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:**                           **Appointment of Middle School Principal**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Kevin English as principal at Emerson Middle School.

**RATIONALE:**

We believe Mr. English is the most qualified for the position of principal and recommend approval of his appointment to this position.

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

None

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:                   Appointment of Student Services Coordinator**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Todd Kalmbach as student services coordinator.

**RATIONALE:**

We believe Mr. Kalmbach is the most qualified for the position of student services coordinator and recommend approval of his appointment to this position.

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

None

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:** **Recall of Teachers**

**RECOMMENDATION:**

Move that the Board of Education accept the recommendation of the superintendent and recall to district employment as teachers for the 2021-22 school year the persons listed on the attached document dated July 21, 2021.

**RATIONALE:**

Following Board authorization on June 14, 2021 to begin the recall procedure, the process was initiated. The attached document contains the names of 15 people who have been recalled. Two of these teachers have declined recall and one teacher has retired. There are two teachers remaining on layoff.

**BUDGETARY INFORMATION:**

This position is within the 2021-22 budget guidelines.

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

Attached

ljn

**LIVONIA PUBLIC SCHOOLS  
LEA STAFF RECALLS  
2021-22 SCHOOL YEAR**

**JULY 21, 2021**

<b>Last Name</b>	<b>First Name</b>	<b>Seniority Date</b>	<b>Position</b>	<b>Location</b>	<b>Status</b>
<b>Elementary</b>					
Crachiola	Jessica	1/4/2021	(1.0) Elementary Teacher	Rosedale	<b>Declined</b>
Evans-Ebling	Valerie	9/8/1987	(1.0) 2 <sup>nd</sup> Grade	Hayes	<b>Retired</b>
Ledbetter	Jaclyn	2/15/2018	(1.0) 5 <sup>th</sup> Grade LV	Johnson	
Melancon	Laura	1/4/2021	(1.0) LV 3 <sup>rd</sup> Grade	Rosedale	
Montefusco	Katherine	1/4/2021	(1.0) 5 <sup>th</sup> Grade	Cooper	<b>Declined</b>
Thompson	Meredith	8/7/2014	(1.0) Elementary Teacher	NiJi-Iro	

All have been recalled; no one on layoff.

<b>Last Name</b>	<b>First Name</b>	<b>Seniority Date</b>	<b>Position</b>	<b>Location</b>
<b>Secondary</b>				
Gowman	Jeffrey	2/4/2021	(1.0) Science	(.6) Holmes & (.4) Emerson
McAllister	Colleen	3/1/2021 (4)	(2.0) ELA	Emerson
McGill	Erin	1/29/2021 (2)	(1.0) Math	(.6) Stevenson (.4) Churchill
Pilaftsidis-Tracy	Maria	9/3/2020 (3)	(1.0) Art	<b>Cooper</b>
Warnick	Melissa	9/14/2020	(1.0) Social Studies	Emerson
<b>Counseling</b>				
Gasevski	Katarina	8/28/2018 (37)	(1.0) Counselor	Churchill
Hall	Jillian	8/30/2011 (2)	(1.0) Counselor	Franklin
Lee	Michelle	8/29/2017 (28)	(1.0) Counselor	Frost
Weiss-Stansell	Renay	8/26/2019 (26)	(.7) Counselor	(.6) Stevenson (.1) Franklin

There are still (2) left on layoff.

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:** Resignation

**RECOMMENDATION:**

As authorized in the Board of Education motion of June 14, 2021, the following resignation has been accepted by the superintendent:

<u>Name</u>	<u>Date Effective</u>
Mackenzie Sato	July 15, 2021

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

None

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:** **Leaves of Absence**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and approve the requests for a leave of absence listed below:

<u>Name</u>	<u>Date effective</u>
Elizabeth Hering	2021-2022 school year
Yuriko Ishida	August 9, 2021 – October 29, 2021
Rachel Licavoli	2021-2022 school year

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

None

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC: Resolutions of Appreciation for Employees Who Are Retiring**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District adopt the attached resolutions of appreciation for the services rendered by:

Douglas Coates  
Valerie Evans-Ebling  
Jennifer Hardy-Francis  
Linda Korovesis  
Julie Macrae

**BUDGETARY INFORMATION:**

None

**RESOURCE PERSONNEL:**

Anthony Abbate, Director of Personnel & District Services  
Jennifer Keatts, Director of Human Resources

**EXHIBIT:**

Attached resolutions

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**RESOLUTIONS**

**Douglas Coates**

**WHEREAS**, It has been brought to the attention of the Board of Education of the Livonia Public Schools School District that Douglas Coates retired from the district on June 30, 2021; and,

**WHEREAS**, Douglas Coates has devoted 21 years of dedicated, loyal, and outstanding service to the students of Churchill High School as a teacher and coordinator of the math, science and computer program; and,

**WHEREAS**, He has made many contributions to the educational profession and has touched the lives of countless students during his tenure with the Livonia Public Schools;

**NOW, THEREFORE, BE IT RESOLVED** That the Board of Education does hereby congratulate Douglas Coates on his years of service to the educational profession and expresses publicly its sincere appreciation and offers its best wishes for his retirement.

**Valerie Evans-Ebling**

**WHEREAS**, It has been brought to the attention of the Board of Education of the Livonia Public Schools School District that Valerie Evans-Ebling retired from the district on June 28, 2021; and,

**WHEREAS**, Valerie Evans-Ebling has devoted 34 years of dedicated, loyal, and outstanding service to the students of Nankin Mills Elementary and Hayes Elementary as a teacher; and,

**WHEREAS**, She has made many contributions to the educational profession and has touched the lives of countless students during her tenure with the Livonia Public Schools;

**NOW, THEREFORE, BE IT RESOLVED** That the Board of Education does hereby congratulate Valerie Evans-Ebling on her years of service to the educational profession and expresses publicly its sincere appreciation and offers its best wishes for her retirement.

**Jennifer Hardy-Francis**

**WHEREAS**, It has been brought to the attention of the Board of Education of the Livonia Public Schools School District that Jennifer Hardy-Francis retired from the district on June 30, 2021; and,

**WHEREAS**, Jennifer Hardy-Francis has devoted 25 years of dedicated, loyal, and outstanding service to the students of Churchill High School as a teacher and library media center specialist; and,

**WHEREAS**, She has made many contributions to the educational profession and has touched the lives of countless students during her tenure with the Livonia Public Schools;

**NOW, THEREFORE, BE IT RESOLVED** That the Board of Education does hereby congratulate Jennifer Hardy-Francis on her years of service to the educational profession and expresses publicly its sincere appreciation and offers its best wishes for her retirement.

**Linda Korovesis**

**WHEREAS**, It has been brought to the attention of the Board of Education of the Livonia Public Schools School District that Linda Korovesis retired from the district on June 21, 2021; and,

**WHEREAS**, Linda Korovesis has devoted 27 years of dedicated, loyal, and outstanding service to the students of Washington Elementary, Tyler Elementary and Randolph Elementary as a teacher; and,

**WHEREAS**, She has made many contributions to the educational profession and has touched the lives of countless students during her tenure with the Livonia Public Schools;

**NOW, THEREFORE, BE IT RESOLVED** That the Board of Education does hereby congratulate Linda Korovesis on her years of service to the educational profession and expresses publicly its sincere appreciation and offers its best wishes for her retirement.

**Julie MacRae**

**WHEREAS**, It has been brought to the attention of the Board of Education of the Livonia Public Schools School District that Julie MacRae retired from the district on July 15, 2021; and,

**WHEREAS**, Julie MacRae has devoted 30.4 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a clerk and secretary in the Data Management Department and at Churchill High School, Buchanan Elementary, Taylor Elementary, Western Wayne Skill Center and in the Payroll and Transportation Departments; and,

**WHEREAS**, She has given conscientious, careful, and loyal service to the students, staff, and community during her tenure with the Livonia Public Schools;

**NOW, THEREFORE, BE IT RESOLVED** That the Board of Education does hereby express its deep appreciation to Julie MacRae for her countless contributions to our school system and extends best wishes for an enjoyable and rewarding retirement.

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC: Purchase of HMH Into Reading Materials for Upper Elementary Schools**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve the purchase of 6-year licenses for HMH *Into Reading* and teacher and support materials for our Upper Elementary Schools at a cost of \$276,536.36, including shipping and handling with \$176,496.87 in free materials, including teacher resources, licenses and professional development.

**RATIONALE:**

The textbook was evaluated using the district textbook adoption process and the upper elementary school principals support the recommendation. The recommendation has been reviewed and supported by the Curriculum Committee.

**BUDGETARY INFORMATION:**

The purchase of *Into Reading* 2020 (HMH) will be charged to the District's Elementary Textbook budget, which has been supported by the Wayne County Enhancement Mileage.

**RESOURCE PERSONNEL:**

Theresa O'Brien, Chief Academic Officer

**EXHIBITS:**

Attachment



# Houghton Mifflin Harcourt

## Proposal

Prepared For

## Livonia Public School District

Attention:

Jen Cory

[jcory@livoniapublicschools.org](mailto:jcory@livoniapublicschools.org)

For the Purchase of:

## Into Reading Version 2 & Writable - 6 Years

Prepared By

Brent Pulido

[brent.pulido@hnhco.com](mailto:brent.pulido@hnhco.com)

**Please submit this proposal with your purchase order.**

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

Attention:  
Jen Cory  
[jcory@livoniapublicschools.org](mailto:jcory@livoniapublicschools.org)

Customer Experience  
9400 South Park Center Loop  
Orlando, FL 32819  
FAX: 800-269-5232  
[k12orders@hnhco.com](mailto:k12orders@hnhco.com)

# Proposal for Livonia Public School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 5</b>						
<b>Student Digital Licenses</b>						
1810878	9780358574712 Into Reading Student License Digital 6 Year Grades K-6 Package Includes: Digital Student Resources 6 Year Grades K-6 Implementation Success	\$96.00	936	\$89,856.00	\$15,275.52	\$74,580.48
<b>Total for Student Digital Licenses</b>		<b>\$74,580.48</b>				
<b>Teacher Digital Licenses</b>						
1809711	9780358565925 Into Reading Teacher License Digital with Teacher's Corner 6 Year Grades K-6 Package Includes: Digital Teacher Resources 6 Year Grades K-6 Access to Teacher's Corner	\$450.00	36	\$16,200.00	\$16,200.00	
<b>Total for Teacher Digital Licenses</b>						
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1805123	9780358526391 Into Reading Teacher Guide Set Grade 5	\$150.00	36	\$5,400.00	\$918.00	\$4,482.00
1805128	9780358526445 Into Reading Teaching Pal Set Grade 5	\$38.00	36	\$1,368.00	\$232.56	\$1,135.44
<b>Student Materials</b>						
1805117	9780358526339 Into Reading Student myBook Softcover Set 3 Year Print Grade 5	\$27.00	914	\$24,678.00	\$4,195.26	\$20,482.74
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$26,100.18</b>				

---

<b>Total for Grade 5</b>	<b>\$100,680.66</b>
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<b>Grade 6</b>						
<b>Student Digital Licenses</b>						
1810878	9780358574712 Into Reading Student License Digital 6 Year Grades K-6 Package Includes: Digital Student Resources 6 Year Grades K-6 Implementation Success	\$96.00	925	\$88,800.00	\$15,096.00	\$73,704.00
<b>Total for Student Digital Licenses</b>		<b>\$73,704.00</b>				
<b>Teacher Digital Licenses</b>						
1809711	9780358565925 Into Reading Teacher License Digital with Teacher's Corner 6 Year Grades K-6 Package Includes: Digital Teacher Resources 6 Year Grades K-6 Access to Teacher's Corner	\$450.00	38	\$17,100.00	\$17,100.00	

Attention:  
Jen Cory  
jcory@livoniapublicschools.org

Customer Experience  
9400 South Park Center Loop  
Orlando, FL 32819  
FAX: 800-269-5232  
k12orders@hnhco.com

Coupon Code: PRODPB17

HMH Confidential and Proprietary

008089608 Sold:0000137122 Ship:0000137122

Page 2 of 5

Please submit this form with your purchase order

# Proposal for Livonia Public School District

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Total for Teacher Digital Licenses</b>						
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1737706	9780358011156 2020 Into Reading Teacher's Guide Set Grade 6	\$150.00	38	\$5,700.00	\$969.00	\$4,731.00
1738609	9780358019114 Into Reading Teaching Pal Set Grade 6	\$38.00	38	\$1,444.00	\$245.48	\$1,198.52
<b>Student Materials</b>						
1737664	9780358010104 2020 Into Reading Student myBook Softcover Set 3 Year Print Grade 6	\$27.00	903	\$24,381.00	\$4,144.77	\$20,236.23
<b>Total for A la Carte Items Available for Purchase</b>				<b>\$26,165.75</b>		
<b>Total for Grade 6</b>				<b>\$99,869.75</b>		
<b><u>Writable for Into Reading - Grades 3-6</u></b>						
<b>Student Licenses</b>						
1812143	9780358581413 2021 Writable for Into Reading Student License Digital 6 Year Grades 3-6 Includes: Writable for Into Reading Digital Student Resources 6 Year Implementation Success	\$44.00	1,861	\$81,884.00	\$13,920.28	\$67,963.72
<b>Total for Student Licenses</b>				<b>\$67,963.72</b>		
<b>Teacher Licenses</b>						
1812151	9780358581499 2021 Writable for Into Reading Teacher License Digital 6 Year Grades 3-6 Includes: Writable for Into Reading Digital Teacher Resources 6 Year Access to Teacher's Corner	\$1,100.00	74	\$81,400.00	\$81,400.00	
<b>Total for Teacher Licenses</b>						
<b>Total for Writable for Into Reading - Grades 3-6</b>				<b>\$67,963.72</b>		
<b><u>Professional Services - Writable for Into Reading Implementation Success Plan</u></b>						
1787298	9780358385219 Writable for Into Reading Writing Workshop Getting Started Live Online 2-Hours Grades K-6 During the Getting Started live online teachers dig into Writable's online suite of tools that students use to engage in purposeful writing and feedback. They will explore the robust supports built into Writable such as editable rubrics, streamlined grading, revision tools and intuitive reports allowing them to help their students flourish as writers.		2	\$1,600.00	\$1,600.00	
<b>Total for Professional Services - Writable for Into Reading</b>				<b>\$0.00</b>		

Attention:  
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jcory@livoniapublicschools.org

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Coupon Code: PRODPB17

HMH Confidential and Proprietary

008089608 Sold:0000137122 Ship:0000137122

Page 3 of 5

Please submit this form with your purchase order

**Proposal for  
Livonia Public School District**

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b><u>Professional Services- Into Reading K-6 Implementation Success Plan</u></b>						
1810628	9780358574088 Into Reading Getting Started Live Online 2-Hours Grades K-6 Version 2 The Getting Started live online session is streamlined to focus on preparing teachers for their first weeks of instruction. Participants engage in a variety of interactive experiences to learn about the organization and resources of Into Reading. The goal is to build confidence and prepare teachers for a strong start with Into Reading.		3	\$2,400.00	\$2,400.00	
1810629	9780358574095 Into Reading Follow-Up Live Online 1-Hour Grades K-6 Version 2 Follow-Up sessions build upon the Getting Started to help teachers take full advantage of Into Reading's components, assessments, differentiation, and digital tools to meet the needs of their students. An HMH Services team member will work with you to choose from key Into Reading classroom-focused topics to create a personalized Follow-Up 1 hour live online session(s).		7	\$2,800.00	\$2,800.00	
<b><u>Total for Professional Services- Into Reading K-6</u></b>				<b>\$0.00</b>		

**Subtotal Purchase Amount:**

**\$268,514.13**

**Shipping & Handling:**

**\$8,022.23**

**Total Cost of Proposal (PO Amount):**

**\$276,536.36**

**\*\*Please add proper sales tax to your order\*\***

Attention:  
Jen Cory  
jcory@livoniapublicschools.org

Customer Experience  
9400 South Park Center Loop  
Orlando, FL 32819  
FAX: 800-269-5232  
k12orders@hnhco.com

**Total Cost of Proposal (PO Amount): \$276,536.36**

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - o Point of Contact for Print materials
  - o Point of Contact for Digital materials
  - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.
 

<b>Ship to:</b>	<b>Sold to:</b>
Livonia Public School District	Livonia Public School District
15125 Farmington Rd	15125 Farmington Rd
Livonia, MI 48154-5413	Livonia, MI 48154-5413
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 7/14/2021

Proposal Expiration Date: 8/28/2021



**Houghton Mifflin Harcourt**

Attention:  
 Jen Cory  
 jcory@livoniapublicschools.org

Customer Experience  
 9400 South Park Center Loop  
 Orlando, FL 32819  
 FAX: 800-269-5232  
 k12orders@hnhco.com

Coupon Code: PRODPB17

HMH Confidential and Proprietary

008089608

Sold:0000137122 Ship:0000137122

Page 5 of 5

Please submit this form with your purchase order

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:** Recommendation to Purchase Paper for 2021-22

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve the purchase of white and color copy paper from Contact Paper Group, Cuyahoga Falls, Ohio in the amount of \$88,667.40.

**RATIONALE:**

Contact Paper Group has been awarded the Wayne County RESA paper supply contract via a countywide bid process. This is an annual purchase from the General Fund

**BUDGETARY INFORMATION:**

General Fund

**RESOURCE PERSONNEL:**

Phillip Francis, Director of Operations

**EXHIBITS:**

Attached

ko



**NEW ADDRESS**

1013 Portage Trail Unit 2 Cuyahoga Falls OH 44221 Phone  
1-800-563-5739 x 4222 Fax 1-330-896-6886

## Copy Paper Quote

7/8/2021

Livonia Public School District

15125 Farmington Road

Livonia, MI 48154

Quantity	Unit	Description	Weight	Color	Unit Price	Total	
3100	CTN	8 1/2 x 11	20lb	White	\$27.40	\$84,940.00	
60	CTN	8 1/2 x 11	20lb	Pastel Colors	\$40.79	\$2,447.40	
40	CTN	11 x 17	20lb	White	\$32.00	\$1,280.00	
						\$0.00	
						\$0.00	
						\$0.00	
		Price is based on ALL OR NONE AWARD					\$0.00
						\$0.00	
						\$0.00	

**This quote is Through the Wayne County RESA Contract # 2019-WR-015-C**

Freight Included

Price is valid for all deliveries prior to 9/15/2021, dock delivery to one location

**\* Any taxes, if applicable, are not included on this quote. Please add 3% if paying by credit card.\***

**Total: \$88,667.40**

"Due to existing market conditions, Contract Paper Group expects delays in shipments from Paper Mills worldwide and cannot be held responsible for delivery delays. Additionally, quantity variances from those listed on the bid are subject to availability and vendor approval."

Delivery Location	1
Delivery Type:	Dock
To deliver when	9/15/2021
Notification of award by	<b>7/30/2021</b>

*Nicole Masturzo*

**Nicole Masturzo, Account Representative nmasturzo@cpgbid.com 1-800-563-5739 ext 4222**

[Visit Us Online: www.cpgbid.com](http://www.cpgbid.com)

Some of the items available on our website:

Office Supplies

Toner/Ink Cartridges

Janitorial Supplies

NCR Paper

Wide Format Paper

Paper Towel/Tissue

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:**                                   **Purchase of School Buses - 2021 Bond**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve the purchase of three 71-passenger gasoline wheelchair buses and three 71-passenger propane wheelchair buses from Holland Bus Company, Holland, Michigan for a cost of \$705,492.00.

**RATIONALE:**

This purchase of the six (6) wheelchair buses is a planned purchase in order to update the Transportation department fleet.

**BUDGETARY INFORMATION:**

The source of funds for these purchases will be the 2021 Bond Fund. The District has been awarded \$73,529.00 from the 2021 Clean Diesel Program Grant through the Michigan Department of Environment, Great Lakes, and Energy which will be reimbursed by EGLE after the District makes the purchase.

**RESOURCE PERSONNEL:**

Phillip Francis, Director of Operations

**EXHIBITS:**

Attached.

ko

**Michigan Bus Purchasing**  
**Price Comparison Report - Spec #16256**  
 Jul 21, 2021 8:22 AM

**Buying Organization**      **Holland**  
 670 E 16th St  
 Holland MI 49423-3738

Notes                              71 pass gas special needs 5 wc

Product Category              Special Needs (2020-21)

Product                            71 Passenger

Quantity                         3

Option	Option SKU	Buyer Comments	Hoekstra	Holland	Midwest Transit
<b>Product Base Price</b>			<b>\$94,309.00</b>	<b>\$97,676.00</b>	<b>\$98,652.00</b>
<b>Chassis Options</b>					
<i>Alternator</i>					
240-amp, Leece-Neville	C123		\$140.00	S/E	S/E
<i>Axle, Front: minimum load</i>					
12,000 lbs.	C142		\$159.00	S/E	\$79.00
<i>Axle, Rear: minimum load</i>					
21,000 lbs.	C152		\$11.00	S/E	\$77.00
<i>Batteries</i>					
3 12-volt, 950-CCA each	C163		S/E	S/E	\$256.00
<i>Brake Dust Shield</i>					
Brake dust shield on all wheels	C170		S/E	S/E	N/C
<i>Brakes, ESC</i>					
Electronic Stability Control for Air Brakes	C172		S/E	S/E	S/E
<i>Engine</i>					
Cummins ISB 200 hp w/PTS2500 trans	C200		\$929.00	---	---
Gasoline Engine, 6.8 L w/Ford Trans	C218		N/A	(\$3,000.00)	N/A
Gasoline Engine, 8.8 L w/Allison 2500 Trans	C219		---	---	(\$2,345.00)
<i>Fan Drive</i>					
Electromagnetic On/Off Type	C195		\$276.00	N/A	N/C
<i>Fuel Tank</i>					
Increase to 100-gallon gasoline tank	C252		N/A	\$371.00	\$128.00
<i>Full Instrumentation Package (Engine)</i>					
Low Coolant indicator with audible alarm	C260		S/E	S/E	S/E

**Heater Block, Internal (Engine)**

Delete block heater	C273	(\$76.00)	(\$98.00)	(\$38.00)
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**Idle Management Control**

Programmable	C280	S/E	N/C	N/C
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**Motor, Starting**

Thermal overcrank protection	C290	S/E	S/E	N/C
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**Pedals, Adjustable**

Adjustable brake and accelerator pedals	C310	\$370.00	\$743.00	\$575.00
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**Steering**

Telescoping steering wheel	C320	S/E	S/E	\$114.00
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**Tires**

255/70R22.5, Hankook	C387	(\$612.00)	(\$367.00)	(\$689.00)
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**Turn Signals**

Fender-mounted	C421	S/E	S/E	\$49.00
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**Warranty, Extended**

5 year/100,000 miles	C452	\$2,012.00	\$2,640.00	\$2,300.00
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**Wheels**

Iron hub	C480	S/E	S/E	S/E
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**Body Options****Air Conditioning**

Thermo King Michigan TM-552-MS, center-plenum, dual discharge system w/TM-21 compressor, 103,000 BTU (includes 5-yr warranty)	B129	\$11,400.00	\$11,000.00	\$11,100.00
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**Aisle Strips**

Stainless steel	B151	\$83.00	\$280.00	\$197.00
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**Antenna**

Flexible rubber radio antenna	B170	N/A	S/E	\$50.00
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**Battery Cut Off Switch**

Add battery cut off switch	B190	S/E	\$127.00	\$62.00
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**Booster Pump**

MP Brand, high output	B211	N/A	S/E	\$102.00
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**Color, Interior**

Walls white	B234	N/A	S/E	S/E
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**Defogger Fans**

Increase from 2 to 3	B250	N/A	\$54.00	\$73.00
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**Exit, Emergency Window**

Increase from 2 to 4	B290	\$199.00	N/C	\$124.00
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**Exit, Evacuation Step**

Step & handle at rear door	B310	\$75.00	S/E	\$98.00
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**Exit, Roof Hatch**

2 Transpec Low Profile 1970 series	B322	(\$189.00)	(\$180.00)	(\$168.00)
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<b>Fenderettes</b>				
Metal fenderettes	B350	S/E	S/E	N/A
<b>Fuel Filler Door</b>				
Latching	B392	S/E	S/E	S/E
<b>Heater, Mid-body Rear</b>				
80,000 BTU	B431	N/A	N/A	\$317.00
<b>Lettering and Trim</b>				
Replace 2" tape w/6" Reflexite tape	B452	\$139.00	N/A	N/A
<b>Light, Exterior</b>				
Light check system	B460	S/E	S/E	S/E
<b>Mirror System</b>				
Increase driver mirror to 10"x30"	B520	N/A	\$15.00	\$19.00
<b>Mirror, Timer</b>				
Timer for heated mirror	B525	S/E	S/E	\$47.00
<b>Mirrors, Crossview</b>				
Rosco, Eye-Max LP, heated	B537	\$42.00	S/E	N/C
<b>Mirrors, Crossview, Arms</b>				
Stainless steel arms	B555	S/E	\$30.00	\$38.00
<b>Mirrors, Rearview</b>				
Rosco Open View ES, heated	B573	S/E	S/E	N/A
<b>Mirrors, Rearview, Arms</b>				
Stainless steel arms	B590	S/E	\$32.00	\$37.00
<b>Power Source</b>				
12-volt power source in driver's area	B615	\$31.00	S/E	N/C
<b>Radio &amp; Public Address System</b>				
AM/FM radio, CD, clock, PA system inside	B625	\$424.00	\$478.00	N/A
<b>Rust Proofing</b>				
All interior doors	B645	S/E	S/E	S/E
<b>Seat Barrier</b>				
Additional track mounted barrier only (each)	B655	\$215.00	\$125.00	\$85.00
<b>Seat, Driver's</b>				
National, air ride w/o arm rests	B663	\$138.00	\$158.00	\$7.00
<b>Seats, Fire Block</b>				
Delete fire block	B703	(\$276.00)	(\$250.00)	(\$326.00)
<b>Seats, Passenger: Color</b>				
Brown/Beige	B711	N/C	S/E	N/C
<b>Step Tread</b>				
Pebble tread w/non-metal backing	B752	\$27.00	\$321.00	S/E
<b>Stepwell</b>				
Stainless steel	B755	N/A	\$449.00	\$731.00

**Stop Arm Signals**

Electric, LED lights, front only	B762	(\$318.00)	(\$315.00)	(\$269.00)
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**Storage Compartment Driver's Area**

Over drivers sash window	B781	S/E	\$90.00	\$157.00
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**Wheelchair Entry**

Front lift door w/Braun NL919IB, 34" wide	B822	\$407.00	\$250.00	\$250.00
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**Wheelchair Entry Latch**

3-point latch	B845	S/E	S/E	N/C
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**Wheelchair Securements (L-Track)**

Sure-Lok Retraktor FF612S-4C (each) (Qty: 5)	B850	\$1,165.00	\$1,910.00	\$1,500.00
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**Window, Rear**

Tempered, 28% tinted	B870	\$15.00	\$31.00	N/C
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<b>Configured Price</b>	<b>\$111,095.00</b>	<b>\$112,570.00</b>	<b>\$113,389.00</b>
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**Dealer Options**

B170-N/A Rubber Antenna	\$50.00		
B211-N/A MP brand High output booster pump	\$170.00		
B250-N/A Increase 2-3 defogger fans	\$73.00		
B520-N/A Increase Drivers Mirror	\$19.00		
B755-N/A Stainless steel stepwell	\$694.00		60
B211-N/A MP brand, high output booster pump			\$170.00
B452-N/A Replace 2' with 6" reflective tape			\$139.00
B573-N/A Rosco open view ES/heated mirror			\$164.00
Replace 2" Tape with 6" reflective tape		\$0.00	

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	<u>Hoekstra</u>	<u>Holland</u>	<u>Midwest Transit</u>
<b>Unit Price</b>	<b>\$112,101.00</b>	<b>\$112,570.00</b>	<b>\$113,862.00</b>

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<b>Total Price</b>	<b>\$336,303.00</b>	<b>\$337,710.00</b>	<b>\$341,586.00</b>
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<b>Grand Total</b>	<b>\$336,303.00</b>	<b>\$337,710.00</b>	<b>\$341,586.00</b>
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**Michigan Bus Purchasing**  
**Price Comparison Report - Spec #16259**  
Jul 21, 2021 8:20 AM

**Buying Organization**      **Holland**  
**670 E 16th St**  
**Holland MI 49423-3738**

Notes                              71 pass propane special needs 5 wc

Product Category              Special Needs (2020-21)

Product                            71 Passenger

Quantity                         3

Option	Option SKU	Buyer Comments	Hoekstra	Holland	Midwest Transit
<b>Product Base Price</b>			<b>\$94,309.00</b>	<b>\$97,676.00</b>	<b>\$98,652.00</b>
<b>Chassis Options</b>					
<b>Alternator</b>					
240-amp, Leece-Neville	C123		\$140.00	S/E	S/E
<b>Axle, Front: minimum load</b>					
12,000 lbs.	C142		\$159.00	S/E	\$79.00
<b>Axle, Rear: minimum load</b>					
21,000 lbs.	C152		\$11.00	S/E	\$77.00
<b>Batteries</b>					
3 12-volt, 950-CCA each	C163		S/E	S/E	\$256.00
<b>Brake Dust Shield</b>					
Brake dust shield on all wheels	C170		S/E	S/E	N/C
<b>Brakes, ESC</b>					
Electronic Stability Control for Air Brakes	C172		S/E	S/E	S/E
<b>Engine</b>					
Propane Engine, 6.8 liter w/Ford trans	C220		N/A	\$6,000.00	N/A
<i>Propane Engine, PSI 8.8L w/PTS 2500 trans</i>	C221		---	---	\$6,940.00
<i>Propane Engine, 8.0L w/Allison 2300 trans</i>	C222		\$7,226.00	---	---
<b>Fan Drive</b>					
Electromagnetic On/Off Type	C195		\$276.00	N/A	N/C
<b>Fuel Tank</b>					
Increase to 98-gallon propane tank	C253		N/A	\$1,395.00	N/A
<b>Full Instrumentation Package (Engine)</b>					
Low Coolant indicator with audible alarm	C260		S/E	S/E	S/E

**Heater Block, Internal (Engine)**

Delete block heater	C273	(\$76.00)	(\$98.00)	(\$38.00)
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**Idle Management Control**

Programmable	C280	S/E	N/C	N/C
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**Motor, Starting**

Thermal overcrank protection	C290	S/E	S/E	N/C
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**Pedals, Adjustable**

Adjustable brake and accelerator pedals	C310	\$370.00	\$743.00	\$575.00
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**Steering**

Telescoping steering wheel	C320	S/E	S/E	\$114.00
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**Tires**

255/70R22.5, Hankook	C387	(\$612.00)	(\$367.00)	(\$689.00)
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**Turn Signals**

Fender-mounted	C421	S/E	S/E	\$49.00
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**Warranty, Extended**

5 year/100,000 miles	C452	\$2,012.00	\$2,640.00	\$2,300.00
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**Wheels**

Iron hub	C480	S/E	S/E	S/E
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**Body Options****Air Conditioning**

Thermo King Michigan TM-552-MS, center-plenum, dual discharge system w/TM-21 compressor, 103,000 BTU (includes 5-yr warranty)	B129	\$11,400.00	\$11,000.00	\$11,100.00
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**Aisle Strips**

Stainless steel	B151	\$83.00	\$280.00	\$197.00
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**Antenna**

Flexible rubber radio antenna	B170	N/A	S/E	\$50.00
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**Battery Cut Off Switch**

Add battery cut off switch	B190	S/E	\$127.00	\$62.00
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**Booster Pump**

MP Brand, high output	B211	N/A	S/E	\$102.00
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**Color, Interior**

Walls white	B234	N/A	S/E	S/E
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**Defogger Fans**

Increase from 2 to 3	B250	N/A	\$54.00	\$73.00
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**Exit, Emergency Window**

Increase from 2 to 4	B290	\$199.00	N/C	\$124.00
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**Exit, Evacuation Step**

Step & handle at rear door	B310	\$75.00	S/E	\$98.00
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**Exit, Roof Hatch**

2 Transpec Low Profile 1970 series	B322	(\$189.00)	(\$180.00)	(\$168.00)
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<b>Fenderettes</b>				
Metal fenderettes	B350	S/E	S/E	N/A
<b>Fuel Filler Door</b>				
Latching	B392	S/E	S/E	S/E
<b>Heater, Mid-body Rear</b>				
80,000 BTU	B431	N/A	N/A	\$317.00
<b>Lettering and Trim</b>				
Replace 2" tape w/6" Reflexite tape	B452	\$139.00	N/A	N/A
<b>Light, Exterior</b>				
Light check system	B460	S/E	S/E	S/E
<b>Mirror System</b>				
Increase driver mirror to 10"x30"	B520	N/A	\$15.00	\$19.00
<b>Mirror, Timer</b>				
Timer for heated mirror	B525	S/E	S/E	\$47.00
<b>Mirrors, Crossview</b>				
Rosco, Eye-Max LP, heated	B537	\$42.00	S/E	N/C
<b>Mirrors, Crossview, Arms</b>				
Stainless steel arms	B555	S/E	\$30.00	\$38.00
<b>Mirrors, Rearview</b>				
Rosco Open View ES, heated	B573	S/E	S/E	N/A
<b>Mirrors, Rearview, Arms</b>				
Stainless steel arms	B590	S/E	\$32.00	\$37.00
<b>Power Source</b>				
12-volt power source in driver's area	B615	\$31.00	S/E	N/C
<b>Radio &amp; Public Address System</b>				
AM/FM radio, CD, clock, PA system inside	B625	\$424.00	\$478.00	N/A
<b>Rust Proofing</b>				
All interior doors	B645	S/E	S/E	S/E
<b>Seat Barrier</b>				
Additional track mounted barrier only (each)	B655	\$215.00	\$125.00	\$85.00
<b>Seat, Driver's</b>				
National, air ride w/o arm rests	B663	\$138.00	\$158.00	\$7.00
<b>Seats, Fire Block</b>				
Delete fire block	B703	(\$276.00)	(\$250.00)	(\$326.00)
<b>Seats, Passenger: Color</b>				
Brown/Beige	B711	N/C	S/E	N/C
<b>Step Tread</b>				
Pebble tread w/non-metal backing	B752	\$27.00	\$321.00	S/E
<b>Stepwell</b>				
Stainless steel	B755	N/A	\$449.00	\$731.00

**Stop Arm Signals**

Electric, LED lights, front only	B762	(\$318.00)	(\$315.00)	(\$269.00)
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**Storage Compartment Driver's Area**

Over drivers sash window	B781	S/E	\$90.00	\$157.00
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**Wheelchair Entry**

Front lift door w/Braun NL919IB, 34" wide	B822	\$407.00	\$250.00	\$250.00
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**Wheelchair Entry Latch**

3-point latch	B845	S/E	S/E	N/C
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**Wheelchair Securements (L-Track)**

Sure-Lok Retraktor FF612S-4C (each) (Qty: 5)	B850	\$1,165.00	\$1,910.00	\$1,500.00
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**Window, Rear**

Tempered, 28% tinted	B870	\$15.00	\$31.00	N/C
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<b>Configured Price</b>	<b>\$117,392.00</b>	<b>\$122,594.00</b>	<b>\$122,546.00</b>
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**Dealer Options**

B170-N/A Rubber Antenna	\$50.00		
B211-N/A MP brand High output booster pump	\$170.00		
B250-N/A Increase 2-3 defogger fans	\$73.00		
B520-N/A Increase Drivers Mirror	\$19.00		
B755-N/A Stainless steel stepwell	\$694.00		64
B211-N/A MP brand, high output booster pump			\$170.00
B452-N/A Replace 2' with 6" reflective tape			\$139.00
B573-N/A Rosco open view ES/heated mirror			\$164.00
Replace 2" Tape with 6" reflective tape		\$0.00	
extended range fuel tank NOT AVAILABLE	(Hidden)		

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	<b><u>Hoekstra</u></b>	<b><u>Holland</u></b>	<b><u>Midwest Transit</u></b>
<b>Unit Price</b>	<b>\$118,398.00</b>	<b>\$122,594.00</b>	<b>\$123,019.00</b>

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<b>Total Price</b>	<b>\$355,194.00</b>	<b>\$367,782.00</b>	<b>\$369,057.00</b>
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<b>Grand Total</b>	<b>\$355,194.00</b>	<b>\$367,782.00</b>	<b>\$369,057.00</b>
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**TO:** Livonia Schools  
 Timothy Klan  
 15125 Farmington Rd  
 Livonia, MI 48154  
  
 tklan@livoniapublicschools.org  
 (p) .

**FROM:** Presidio Networked Solutions Group, LLC  
 Bri Hartline  
 6355 East Paris Ave  
 Caledonia, MI 49316-9139  
  
 bhartline@presidio.com  
 (p) +1.248.468.0733

**Customer#:** LIVON003  
**Account Manager:** Bri Hartline  
**Inside Sales Rep:** Dawn Batson  
**Title:** REMC21\_CB 3100 2n1\_POID

**Contract Vehicle:** Michigan REMC SAVE 2021 Device Purchasing-Dell

#	Part #	Description	Unit Price	Qty	Ext Price
1	Dell hardware	Dell Chromebook 3100 2n1: Intel N4020 Processor, 4GB RAM, 32GB Storage, 42 Whr 14 hour battery, 65W AC USB-C, Dual band AC wifi, Bluetooth 5.0, 11.6" HD 1366 x 768 Touch Screen Display w/ Gorilla Glass, (2) USB-C, (2) USB 3.1, combo audio port, 720p webcam, World Facing Camera (WFC), Standard keyboard, Touchpad, Highly Durable, Mil Std 810G passed, spill & pick resistant keyboard, rubberized trim, rounded corners, durable hinge. Dell 1/1/0 mail-in warranty. <b>Comments:</b> 21222300	\$289.00	3936	\$1,137,504.00
2	Dell hardware	Upgrade from 4GB to 8GB RAM <b>Comments:</b> 21222301	\$30.00	3936	\$118,080.00
3	Dell hardware	Dell Compact USB-C Charging Cart (Pre-Wired with USB Chargers for 36 Devices) CT36UC20 <b>Comments:</b> 3000079842748.1	\$1,619.00	137	\$221,803.00
4	PSS-SVC-FF	Fixed Fee for sub services labor <b>Comments:</b> White Glove: All Covered - Enrollment, Asset tagging, Inventory, Cart Population, delivered up to 24 locations.  AC Proposal REF 11590103	\$16.00	3936.0000	\$62,976.00
5	Dell Hardware	Google Chrome Management License <b>Comments:</b> 216996 5808764 GOGCROSSWDISEDUNEW	\$31.00	3936	\$122,016.00

	<b>Sub Total:</b>	<b>\$1,662,379.00</b>
	<b>Grand Total:</b>	<b>\$1,662,379.00</b>

This quote is governed by Terms and Conditions of REMC SAVE 2021 Device Purchasing Contract - Dell  
Standard-Terms-for-Purchase-of-Services or Goods  
Quote valid for 30 days from date shown above.  
All prices subject to change without notice. Supply subject to availability.

Purchase Order should be issued to:  
Presidio Networked Solutions Group LLC  
6355 East Paris Ave  
Caledonia, MI 49316

Pursuant to this contract your PO must reflect the following contract:  
REMC SAVE 2021 Device Purchasing Contract - Dell

Tax ID# 76-0515249; Size Business: Large; CAGE Code: OKDO5; DUNS#11-436-9671; CEC 15-506005G  
Credit: Net 30 days (all credit terms subject to prior Presidio credit department approval)  
Delivery: FOB Terms Destination  
Invoice: Customer invoiced upon shipment of products

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

\_\_\_\_\_  
Customer Signature

\_\_\_\_\_  
Date

# QUOTE CONFIRMATION



DEAR TYLER DUNCAN,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MGHL816	7/15/2021	K-1 SURFACE GO 2	1271134	\$335,580.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Microsoft Surface Go 2 - 10.5" - Pentium Gold 4425Y - 8 GB RAM - 128 GB SSD</a> Mfg. Part#: 1GF-00001 Contract: E&I CNR01439 Catalog (CNR01439)	459	6072213	\$525.00	\$240,975.00
<a href="#">Microsoft Surface Go Type Cover - keyboard - with trackpad, accelerometer -</a> Mfg. Part#: KCN-00023 Contract: E&I CNR01439 Catalog (CNR01439)	459	6072220	\$72.00	\$33,048.00
<a href="#">Kensington BlackBelt Rugged Case for Surface Go - protective case for table</a> Mfg. Part#: K97651WW UNSPSC: 53121705 Contract: E&I CNR01439 Catalog (CNR01439)	459	5191995	\$43.00	\$19,737.00
<a href="#">MICROSOFT SURFACE GO2</a> Mfg. Part#: MPB-L14118-01 White Glove Preconfiguration services: CDWG Autopilot Tenant Registration Autopilot Enrollment/Imaging Services Cart Installation White Glove Delivery Electronic distribution - NO MEDIA	459	6302537	\$20.00	\$9,180.00
<a href="#">Bretford 36x CUBE Pre Wired USB-C Charging Cart</a> Mfg. Part#: TVC36USBC-LIV Contract: E&I CNR01439 Catalog (CNR01439)	17	6204801	\$1,920.00	\$32,640.00

PURCHASER BILLING INFO	SUBTOTAL	\$335,580.00
<b>Billing Address:</b> LIVONIA PUBLIC SCHOOLS ACCTS PAYABLE 15125 FARMINGTON RD LIVONIA, MI 48154-5474 <b>Phone:</b> (734) 523-9164 <b>Payment Terms:</b> NET 30-VERBAL	<b>SHIPPING</b>	\$0.00
	<b>SALES TAX</b>	\$0.00
	<b>GRAND TOTAL</b>	<b>\$335,580.00</b>
	<b>DELIVER TO</b>	

<b>Shipping Address:</b> LIVONIA PUBLIC SCHOOLS TYLER DUNCAN 15125 FARMINGTON RD LIVONIA, MI 48154-5474 <b>Shipping Method:</b> Expeditors Deferred 3-5 Days	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515
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Need Assistance? CDW•G LLC SALES CONTACT INFORMATION

	Jesse Hafterson		(866) 809-9887		jesshaf@cdwg.com
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LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
<b>\$335,580.00</b>	<b>\$8,906.29/Month</b>	<b>\$335,580.00</b>	<b>\$10,312.37/Month</b>

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>  
For more information, contact a CDW account manager

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**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:**           **Central Office Abatement Change Order**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve funds to pay a change order for asbestos abatement at the Central Office Complex's Administration building to Global Green Services Group, Dearborn Heights, Michigan, in the amount of \$26,560.00.

**RATIONALE:**

Global Green was the awarded abatement contractor for the C.O. Administration Building renovation. Once work began, additional tile was required to be removed. This was not included in the original scope because the tile in question was underneath a layer of different tile and a layer of carpet. The asbestos tile found and removed was beyond the original scope and necessitates additional funds to be approved by the Board.

**BUDGETARY INFORMATION:**

General Fund – Capital Projects

**RESOURCE PERSONNEL:**

Phillip Francis, Director of Operations

**EXHIBITS:**

Attachments

PF/ko



**Global Green Service Group, LLC**

27113 Powers Avenue - Dearborn Heights, MI 48125

Phone (313) 291-2528 Fax (313) 291-2399

Michigan Asbestos Contractor License #C38103

Proposal Number
10399 R1

C R

June 9, 2021

Livonia Public Schools  
15125 Farmington Rd  
Livonia, MI 48154  
Attention: Harry Lau  
Email: [hlau@livoniapublicschools.org](mailto:hlau@livoniapublicschools.org)  
CC:

RE: 15125 Farmington Rd Livonia, MI

**1. DESCRIPTION OF WORK:**

Global Green Service Group, LLC (GGSG) will supply all required supervision, labor, equipment, materials, disposal and documentation to remove existing asbestos containing material from the above referenced facility as follows:

**AREA & SCOPE OF WORK –ADD/DEDUCT**

- A. GGSG removed extra floor tile in west building on first and second floor. Approximately 2990 SF of floor tile. Work was completed on 5/13/2021
- B. 2<sup>nd</sup> floor west building- Removed all contaminated demo debris, removed all suspect plaster walls and vermiculite, cleaned and HEPA vacuumed 2nd floor. Work completed 5/13-5/18
- C. Deduct- Basement pipe joints 5 ea. In contract addendum

**2. PRICE:**

- A. Six Thousand Dollars.....\$ 6,000.00
- B. Twenty Thousand Six Hundred Fifty.....\$ 20,650.00
- C. Ninety Dollars.....\$ 90.00
- TOTAL.....\$ 26,560.00

**3. INSURANCE COVERAGE:**

General Liability - \$1,000,000 occurrence/\$2,000,000 aggregate/\$10,000,000 occurrence/umbrella  
Professional & Pollution - \$2,000,000 with \$10,000,000 occurrence/umbrella

**4. SPECIAL CONDITIONS AND PAYMENT TERMS:**

- a. GGSG shall not be held liable for delays in commencement or progress of work due to shortages in labor and/or material as these are outside of any parties control during COVID-19.

- b. All work will be conducted under current Federal, State and local guidelines.
- c. Payment due NET 30 days after completion of the scope of work as outlined above.
- d. This proposal is valid for ninety (90) days.

**5. AIR MONITORING:**

- a. GGSG will supply OSHA sampling and provide copies to the owner.

**6. NOTE:**

Upon acceptance of this quotation, please sign and date in the space provided and return to our office via email or fax number listed above. Please be aware that acceptance signatures are required before work may proceed and renders this proposal as a binding contract. If a date of commencement is not selected, then the date of commencement shall be the date of this agreement. Delay of communication is subject to any labor and/or material increases that may occur from the date of agreement to date of commencement.

**GLOBAL GREEN SERVICE GROUP, LLC**

**ACCEPTED BY**

Domenic Slifco                      June 9, 2021  
 10399R1(ds)(tk)                      Date

\_\_\_\_\_  
 Signature                                      Date

**LIVONIA PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING  
July 26, 2021**

**TOPIC:                   Approval for Board Trustee to Participate in  
2021 MASB Summer Institute Virtual Conference**

**RECOMMENDATION:**

Move that the Board of Education of the Livonia Public Schools School District approve Board Trustees participation in the August 6-8, 2021 virtual MASB Summer Institute and/or virtual classes, for a total of \$1,170 as follows:

Madeline Acosta	\$450
Tammy Bonifield	\$180
Dan Centers	\$270
Mark Johnson	\$270

**RATIONALE:**

Board members are encouraged to attend educational, leadership, and developmental workshops, conferences, and seminars which will assist them in the performance of their duties. Per Board Policy BBBC, expenditures require Board approval.

**BUDGETARY INFORMATION:**

All within prescribed budget allocations.

**RESOURCE PERSONNEL:**

Andrea Oquist, Superintendent

**EXHIBITS:**

None

Off/Supt/jw