



**ROCK RIDGE PUBLIC SCHOOLS
1405 PROGRESS PARKWAY
VIRGINIA MN 55792**

**Regular Meeting
Monday, July 14, 2025 at 6:00 PM
Rock Ridge Administration Building, 1405 Progress Parkway,
Virginia, MN 55792**

AGENDA

1. Call to order.
2. Approval of agenda.
3. Recognition of visitors and visitor input.
4. Construction.
 1. Building 1404 Special Education Design Development Estimate presentation. 3
 2. Consider approval to move into the Construction Documents (CD) phase for the 1404 Building Special Education project only.
5. Consent Agenda:
 1. Approval of June 23, 2025 regular meeting minutes. 14
 2. Approval of additional duty of Construction Club Advisor for Elementary Teacher Eli Little with a pro-rated stipend of \$288 for the 2024-2025 school year effective January 5, 2025.
 3. Approval of hire of Kaitlyn Schreiner for the Secondary Language Arts position with a salary of \$67,609 (Step E MA) effective August 25, 2025. 17
 4. Approval of transfer of Elisa Boe from the Secondary Counselor position to the RRHS Dean of Students position with a salary of \$80,070 (Step I MA) effective August 25, 2025.
 5. Approval of unpaid Leave of Absence for Secondary Teacher Angie Kemp for the 2025-2026 school year.
 6. Approval of leave of absence for the remainder of the 2025-2026 school year

following depletion of FMLA for Elementary Teacher Samantha Sertich.

7. Approval to rescind the hire of Morgan Dobson for the ESY Summer Paraprofessional position effective June 25, 2025.

8. Acceptance of resignation of Emily Jankila Christiansen from the Indigenous Education Director position effective July 1, 2025.

9. Acceptance of resignation of Angie Miller from the Secretary (RRHS) position effective July 24, 2025.

10. Approval of lane change for Caley Hujanen from MA+10 to MA+18 Step J effective August 25, 2025.

11. Approval to remove Mark Winter from the activity fund account at Miners Bank and to add Scott Manni to the activity fund account.

12. Acceptance and appreciation of a donation in the amount of \$250 from the VHS Class of 1975 to #RockRidgeRising campaign in gratitude to Willie Spelts for providing a tour of RRHS during their 50th class reunion.

6. Reports:

1. Superintendent.

2. Treasurer's Report. 18

7. Administration Items:

1. North Star Elementary Dean and administration decision.

2. Consider approval of Contracted District Literacy Lead Letter of Intent between RRPS and Northeast Service Cooperative for the 2025-2026 school year. 24

3. Consider approval of Resolution Adopting Independent School District No. 2909 FY27 Long-Term Facilities Maintenance Ten-Year Plan. 25

4. Consider proposing a legislative resolution to the MSBA Delegate Assembly for the upcoming legislative session.

8. Meeting Announcements:

1. The next regular meeting will be Monday, August 11, 2025 at 6:00 PM in the Rock Ridge Administration Building, 1405 Progress Pkwy, Virginia.

9. Adjournment.



Rock Ridge Public Schools:



Building 1404



**Building 1404 Special Education
Design Development Estimate**

14 MAY 2025



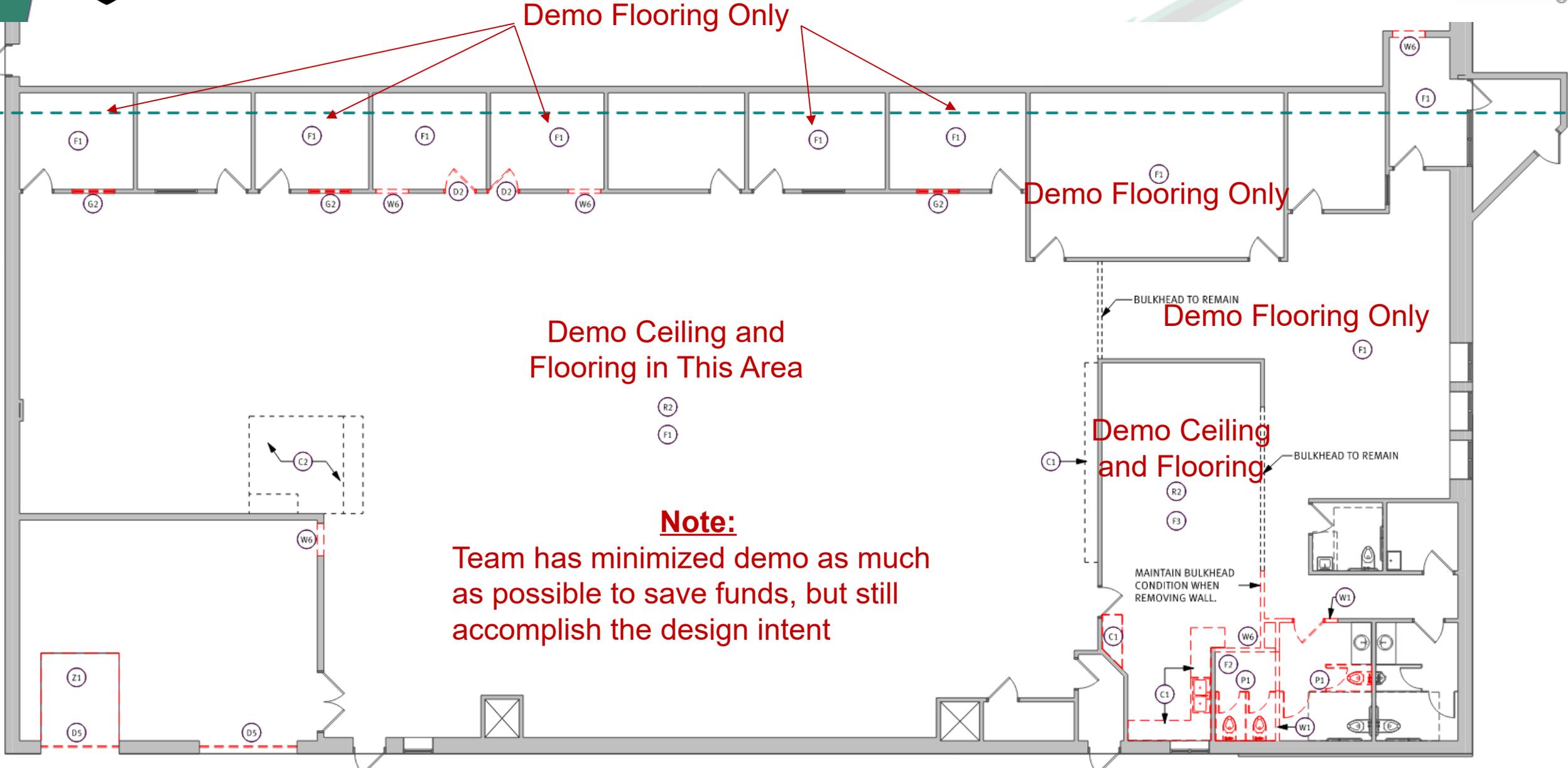
AGENDA



1. **Building 1404 Special Education Remodel**
 - A. Design Update
 - B. DD Estimate Summary
 - C. SD vs DD Estimate Comparison
 - D. Milestone Schedule
 - E. Board Approval to Move into Construction Documents



Demo Plan



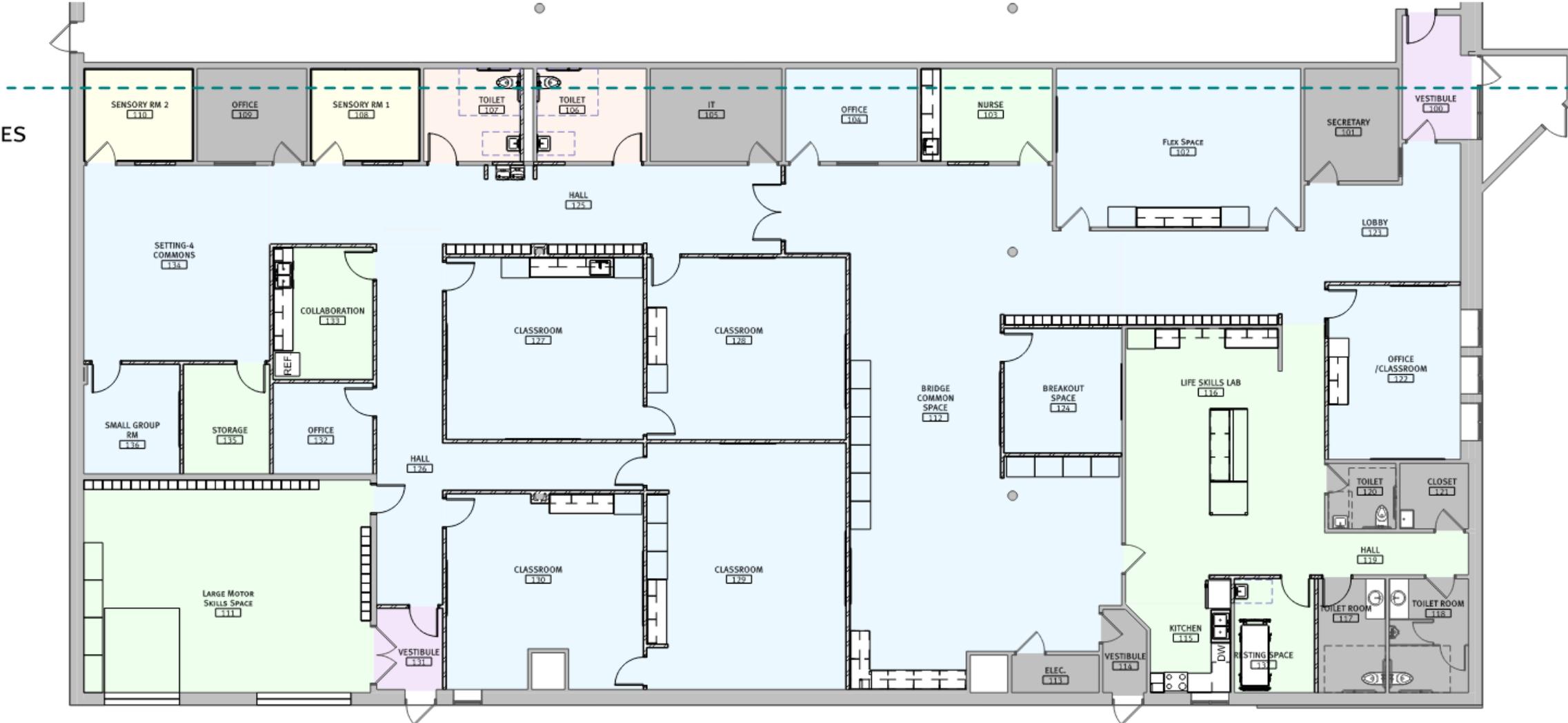


Finishes Plan



FLOOR FINISHES

- CPT-01
- CPT-02
- CPT-03
- CT-01
- EXIST
- RF-01





KEY

- 78 - DIV 28 - Cameras - 22 EA
- 147 - DIV 28 - Access Control - 17 EA
- ▲ 148 - DIV 27 - Tech Port - 40 EA
- 149 - DIV 27 - Speakers - 39 EA
- 150 - DIV 27 - Clocks - 11 EA

Low
Voltage
Plan





1404 Design Development Estimate:

\$2,329,839 Total Hard Costs (Actual Construction)

\$ 493,161 Total Soft Costs (Owner/Administrative Associated Costs)

\$2,823,000 Total DD Estimate Cost

\$250,000 **Add Alternate #1: Upgrade/Replace 2 AHU's**

\$ 45,000 **Add Alternate #2: Provide Assistive Listening in (4EA) Classrooms**

Notes:

1. Alternates listed above are NOT included in the current estimate
2. Building purchase and preconstruction Fees accounted for previously and are not included in the Total Soft Costs above
3. Soft Costs: Design, Testing, Commissioning, & Technology (no FFE costs included)



1404 SD vs. DD Estimate Comparison:

\$2,563,300 Total SD Estimate Cost

\$2,823,000 Total DD Estimate Cost

\$ 259,700 Increase from SD to DD

Major Contributing Factors:

1. Low Voltage Details Now Defined
 - a. Security Cameras
 - b. Access Control (Door hardware)
 - c. Data Ports
 - d. Speakers
 - e. Clocks
2. Misc. "fine tuning" of details for a more accurate estimate



Building #1404 - SPED Milestone Schedule:



14 JUL 2025	DD Estimate Present to School Board
29 AUG 2025	CD Drawings Complete
08 - 26 SEP 2025	Bidding (FY '25/'26 01 JUL 2025)
13 OCT 2025	Board Approval of Bids
27 OCT 2025	Construction Start
06 MAR 2026	Construction Complete (FY '25/'26 30 JUN 2026)

(~ 4 Month Construction Duration)

Notes:

1.) District Fiscal Year (FY) 2025/2026: 01 JUL 2025 – 30 JUN 2026



Conclusion & Discussion



Questions?

Board Approval?

***REQUESTING VOTE TO APPROVE MOVING FORWARD
INTO THE CONSTRUCTION DOCUMENT (CD) PHASE FOR
THE SPED PROJECT ONLY***



THANK YOU!

**#FIERCELY
UNITED**



**#ROCKRIDGE
RISING**

GO WOLVERINES!

**OFFICE OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT NO. 2909
MONDAY, JUNE 23, 2025, 6:00 P.M.**

**ROCK RIDGE ADMINISTRATION BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN 55792
MINUTES OF THE REGULAR SCHOOL BOARD MEETING**

Members Present:

Jennifer Bonner
Brandi Lautigar
John Uhan

Jodi Westby
Lisa Westby

Other Staff Present:

Dr. Noel Schmidt, Superintendent
Bob Voss, Transportation Director
Stephanie Agenes, Special Education Director
Andrea Lintula, Business Manager

Members Absent:

Nicole Culbert-Dahl
Tim Riordan

- I. Chair JOHN UHAN called the regular meeting to order at 6:00 P.M.
- II. **APPROVE AGENDA:**
 - A. UHAN deleted Administration Item 8.6 *Consider approval of lease between Rock Ridge Public Schools and the Department of Public Safety, Driver and Vehicle Services Division.*
 - B. Motion to **approve the agenda as amended** made by J. WESTBY, seconded by LAUTIGAR. Motion passed unanimously.
- III. **RECOGNITION OF VISITORS AND VISITOR INPUT:** None.
- IV. **CONSENT AGENDA:**
 - A. BONNER requested to remove Consent Agenda Item 4.3 *Approval of fall/winter coaches for the 2025-2026 school year* to discuss the Head Girls Hockey Coach position.
 - B. Motion to **approve the Consent Agenda without Item 4.3** made by LAUTIGAR, seconded by L. WESTBY. Motion passed unanimously.
 - C. Motion to **approve all coaches presented for fall/winter 2025-2026 except Head Girls Hockey. This position will be posted and interviews conducted** made by LAUTIGAR, seconded by BONNER. Motion passed 3-2 with UHAN and J. WESTBY voting NO.
 - a. Approval of June 9, 2025 regular meeting minutes.
 - b. Approval of additional duty of Chess Club Advisor for Elementary Teacher Bobbie Spry with a stipend of \$505 for the 2024-2025 school year.
 - c. Approval of fall/winter coaches for the 2025-2026 school year (except the Head Girls Hockey Coach position).
 - d. Approval of hire of the following for the Temporary Seasonal Weed Removal positions at a rate of \$19.97/hour effective June 10, 2025 - August 29, 2025: Emily Houghton, Kristie Intihar, Janette Godec, Hayley Halls, Ellen Ebben, Angie Williams.
 - e. Approval of transfer of Angie Miller from the Transportation/Maintenance Secretary to the Secretary - RRHS at a rate of \$24.87/hour effective June 11, 2025.
 - f. Approval of hire of Lizbeth Getman for the Community Education Music Coordinator with a stipend of \$1,500/quarter effective August 15, 2025.
 - g. Acceptance of resignation of Jill Clennon from the Secondary English Language Arts Teacher, National Honor Society Advisor, and Senior Class Advisor positions effective June 16, 2025.
 - h. Acceptance of resignation of Alicia Schroeder from the Elementary Teacher position effective July 1, 2025.
 - i. Acceptance of a donation in the amount of \$4,500 from Allison Kreibich. This is donation #5 of 6 for the varsity baseball scoreboard. A matching grant from State Farm will follow soon.
- V. **REPORTS:**

- A. Bob Voss, Transportation Director, gave an update on the bussing situation for extracurricular activities and the need to often hire the services of LCS due to the lack of drivers for the many scheduled events.
- B. Stephanie Aagenes, Special Education Director, gave updates on the 1404 building and the construction plans and timeline for the Special Education side of the 1404 building, the early renderings of a community inclusive playground, and data on past and current enrollment of special education students in the Rock Ridge district.
- C. Supt. Noel Schmidt provided an update that the state of Minnesota approved consolidated districts now having the option to do a one-time renewal of a referendum levy. Also, the RRHS building is one of 4 finalists for one of the biggest learning design awards in the nation.
- D. Motion to **approve the payment of the bills** made by BONNER, seconded by J. WESTBY. Motion passed unanimously.

VI. **POLICIES – THIRD/FINAL READING:**

- A. Motion to **approve the final reading of the following policies** made by LAUTIGAR, seconded by L. WESTBY. Motion passed unanimously.
 - 1. 413 Harassment and Violence.
 - 2. 425 Staff Development and Mentoring.
 - 3. 512 School-Sponsored Student Publications and Activities.
 - 4. 516 Student Medication and Telehealth.
 - 5. 519 Interviews of Students By Outside Agencies.
 - 6. 606.5 Library Materials.
 - 7. 614 School District Testing Plan and Procedure.
 - 8. 621 Literacy and the Read Act.
 - 9. 701 Establishment and Adoption of School District Budget.
 - 10. 704 Development and Maintenance of an Inventory of Fixed Assets and a Fixed Asset Accounting System.
 - 11. 721 Uniform Grant Guidance Policy Regarding Federal Revenue Sources.
 - 12. 906 Community Notification of Predatory Offenders.

VII. **POLICIES REGARDING ELECTRONIC DEVICES/CELL PHONES – THIRD/FINAL READING:**

- A. Motion to **approve the final reading of the following policies** made by LAUTIGAR, seconded by UHAN. Motion passed unanimously.
 - 1. 524 Internet, Technology, and Cell Phone Acceptable Use and Safety Policy (CURRENT Rock Ridge policy).
 - 2. 524 Internet and Technology Acceptable Use and Safety Policy (Revised Policy 524 if Policy 524.5 is adopted.)
 - 3. 524.5 Personal Electronic Communication Devices (NEW policy).

VIII. **ADMINISTRATION ITEMS:**

- A. Motion to **approve the 2025-2026 budget** made by LAUTIGAR, seconded by BONNER. Motion passed unanimously.
- B. Motion to **approve the property and liability 25-26 insurance (Wright Insurance)** made by J. WESTBY, seconded by LAUTIGAR. Motion passed unanimously.
- C. Motion to **approve the worker’s compensation 25-26 insurance (State Fund Mutual)** made by BONNER, seconded by L. WESTBY. Motion passed unanimously.
- D. Motion to **approve the Procurement Procedures for U.S. Department of Agriculture (USDA) Child Nutrition Programs** made by BONNER, seconded by J. WESTBY. Motion passed unanimously.
- E. Motion to **approve the James Madison Lease Agreement (Northland Learning Center NLC) effective July 1, 2025-October 31, 2026** made by LAUTIGAR, seconded by J. WESTBY. Motion passed unanimously.

F. Motion to **approve the Memorandum of Understanding - RRHS Online Curriculum Monitoring** made by BONNER, seconded by LAUTIGAR. Motion passed unanimously.

IX. **MEETING ANNOUNCEMENTS** were made.

X. **ADJOURNMENT:** Meeting adjourned at 7:03 P.M.

CHAIR

CLERK

KAITLYN A. SCHREINER

LICENSURE & CERTIFICATION

Communication Arts/Literature 5-12 | Tier 4 | Minnesota
License file number 1010200

Expiration: June 30, 2029

Fine Arts Judge | Minnesota State High School League
Certification in One Act Play and Speech

Certification Renewed Annually

PROFESSIONAL EXPERIENCE

English Teacher | Grades 7, 8 & 10 | Hibbing Public Schools | Hibbing, MN **August 2022 - June 2025**

- Plan and implement developmentally appropriate lessons and activities for learners of all levels
- Collaborate with administrative, department, and grade level colleagues to ensure student success
- Screen and provide reading interventions for students not reading at grade level
- Create and maintain a safe and welcoming learning environment for all students
- Use technology and computer systems for daily class work
- Participate in extra-curricular activities including orientations, open house, school events, sports and workshops

Summer School Teacher | Credit Recovery | Grades 9-12 | Hibbing Public Schools | Hibbing, MN **June 2023 - July 2024**

- Organized, administered, and assessed required course content in a variety of subjects
- Created and maintained a safe and engaging learning environment both in and out of the physical classroom
- Reported consistently and accurately to building supervisor about current and potential issues

Summer School Teacher | ELA | Grades 7-12 | Rock Ridge Public Schools | Virginia, MN **June 2021 - July 2022**

- Planned and implemented developmentally appropriate activities for students in a more relaxed environment
- Worked with students on a more individualized level to better meet their needs
- Created and maintained a safe and engaging learning environment both in and out of the physical classroom

English Teacher | Grade 8 | Rock Ridge Public Schools | Virginia, MN **August 2021 - June 2022**

- Planned and implemented developmentally appropriate lessons and activities for learners of all levels
- Planned and collaborated with a co-teacher to run an effective co-taught English class
- Collaborated with administrative, department, and grade level colleagues to ensure student success
- Created and maintained a safe and welcoming learning environment for all students
- Followed district and state protocols regarding best COVID-19 social distancing and cleaning practices

EDUCATION

Master of Science in Education | Southwest Minnesota State University | Marshall, MN **May 2022 - May 2024**

Master of Science in Education Program with a Professional Field Emphasis in English

Action Research Project: *Academic Impacts of Technology Integration in a Middle-Level ELA Classroom*

Bachelor of Arts | University of Wisconsin-Superior | Superior, WI **September 2017 - May 2021**

Broadfield Language Arts Secondary Education major / Theatre minor

Summa cum laude graduation honors

EXTRACURRICULAR INVOLVEMENT

Assistant & Junior Varsity Speech Coach | Hibbing Public Schools | Hibbing, MN **2022 - 2025 Seasons**

- Assist in scheduling, planning, and execution of practice sessions
- Review critiques from previous practice sessions and speech meets to help shape speaker performance
- Successfully plan, prepare for, and execute home tournaments

Assistant Varsity Speech Coach | Rock Ridge Public Schools | Virginia, MN **2021 - 2022 Season**

- Conducted practices over a variety of mediums (in-person, Zoom, previous recording) to best meet speaker needs
- Assisted in scheduling, planning, and execution of practice sessions

July 14, 2025

offered the following resolution and moved for its adoption.

RESOLVED, By the Board of Education of Independent School District #2909 that the following bills be allowed and the Chairperson and Clerk be and are hereby authorized to draw orders on the Treasurer for payment of same:

<u>CHECK NO.</u>	<u>VENDOR</u>	<u>UFARS CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
17981	AT & T MOBILITY	E 01 005 810 000 000 320	Comm Telephone	\$73.48
17981 Total				<u>\$73.48</u>
17982	MINNESOTA ENERGY RESOURCES	E 01 119 810 000 000 440	Fuel for Buildings	\$78.02
17982	MINNESOTA ENERGY RESOURCES	E 01 118 810 000 000 440	Fuel for Buildings	\$205.62
17982	MINNESOTA ENERGY RESOURCES	E 01 302 810 000 000 330	Utilities	\$19.33
17982	MINNESOTA ENERGY RESOURCES	E 03 005 760 000 720 440	Fuel For Buildings	\$57.01
17982	MINNESOTA ENERGY RESOURCES	E 01 101 810 000 000 330	Utilities	\$493.36
17982	MINNESOTA ENERGY RESOURCES	E 01 302 810 000 000 330	Utilities	\$0.60
17982 Total				<u>\$853.94</u>
17983	MINNESOTA POWER	E 03 005 760 000 720 331	Electricity	\$15.44
17983	MINNESOTA POWER	E 01 300 810 000 000 331	Electricity	\$271.74
17983	MINNESOTA POWER	E 03 005 760 000 720 331	Electricity	\$129.77
17983 Total				<u>\$416.95</u>
17984	VERIZON	E 01 005 690 000 000 320	Comm Telephone	\$105.14
17984 Total				<u>\$105.14</u>
17985	AAGENES STEPHANIE	E 01 005 640 000 316 366	Travel	\$32.28
17985	AAGENES STEPHANIE	E 01 005 640 000 316 366	Travel	\$79.82
17985	AAGENES STEPHANIE	E 01 299 412 000 740 433		\$91.92
17985	AAGENES STEPHANIE	E 01 299 411 000 740 433		\$91.93
17985 Total				<u>\$295.95</u>
17986	AIKEY ELECTRIC LLC	E 01 101 810 000 000 350	Repair & Maint Service	\$3,201.54
17986 Total				<u>\$3,201.54</u>
17987	AMAZON CAPITAL SERVICES INC	E 01 116 203 000 000 430	Instruct Supplies	\$359.98
17987	AMAZON CAPITAL SERVICES INC	E 01 300 211 027 000 430	Instruct Supplies	\$405.73
17987	AMAZON CAPITAL SERVICES INC	E 01 300 211 027 000 430	Instruct Supplies	\$336.09
17987 Total				<u>\$1,101.80</u>
17988	ASCENDANCE TRUCKS LLC	E 03 005 760 000 720 350	Repairs Maint Serv	\$1,632.96
17988	ASCENDANCE TRUCKS LLC	E 03 005 760 000 720 350	Repairs Maint Serv	\$3,435.35
17988	ASCENDANCE TRUCKS LLC	E 03 005 760 000 720 350	Repairs Maint Serv	\$6,110.93
17988 Total				<u>\$11,179.24</u>
17989	BARBER GRAPHICS INC	E 04 500 560 715 321 401	Summer Track Tshirts	\$1,715.60
17989 Total				<u>\$1,715.60</u>
17990	BISS LOCK INC	E 01 005 810 000 000 401	General Supplies	\$70.00
17990 Total				<u>\$70.00</u>
17991	BSN SPORTS LLC	E 04 500 580 000 325 401	General Supplies	\$697.40
17991 Total				<u>\$697.40</u>
17992	CARDIO PARTNERS INC	E 05 300 865 000 347 401	FRxSMART Pads II (AED pads needed for AED A	\$69.00
17992 Total				<u>\$69.00</u>
17993	CARDMEMBER SERVICE	E 01 005 606 000 000 401		\$398.00
17993	CARDMEMBER SERVICE	E 01 300 211 000 000 430		\$446.89
17993 Total				<u>\$844.89</u>
17994	CHRISTENSEN PARTS	E 01 005 810 000 000 350	Repairs Maint Serv	\$21.99
17994 Total				<u>\$21.99</u>

17995	CHRISTIAN EGGERT VIOLINS LTD	E	01	300	259	001	000	350	repairs to the district's fleet of stringed instrun	\$1,932.75
17995 Total										<u>\$1,932.75</u>
17996	DATA CENTER WAREHOUSE LLC	E	01	005	606	000	000	401	AS PER ATTACHED QUOTE NO. Q-125626	\$1,224.00
17996 Total										<u>\$1,224.00</u>
17997	DEMCO INC	E	01	112	620	000	000	401	12803620 Blue	\$83.28
17997	DEMCO INC	E	01	112	620	000	000	401	12803640 Orange	\$41.64
17997	DEMCO INC	E	01	112	620	000	000	401	12803650 Red	\$20.82
17997	DEMCO INC	E	01	112	620	000	000	401	12813820 Light Blue	\$41.64
17997	DEMCO INC	E	01	112	620	000	000	401	12804890 Pink	\$62.46
17997	DEMCO INC	E	01	112	620	000	000	401	12867850 Orange Dot	\$20.37
17997	DEMCO INC	E	01	112	620	000	000	401	12881880	\$159.87
17997 Total										<u>\$430.08</u>
17998	DIRECT SUPPLY	E	01	005	105	004	000	401	# 34VTP Attendant® Touchscreen Vital Signs IV	\$437.99
17998 Total										<u>\$437.99</u>
17999	DSGW	E	06	005	870	000	000	311	Prof Tech Services	\$1,267.50
17999 Total										<u>\$1,267.50</u>
18000	FACTS EDUCATION SOLUTIONS LLC	E	01	798	216	000	401	304	Purchased Services	\$989.74
18000 Total										<u>\$989.74</u>
18001	FIRST TECHNOLOGIES INC	E	01	300	361	000	428	530	AS PER ATTACHED QUOTATION # 25-3983	\$4,500.00
18001 Total										<u>\$4,500.00</u>
18002	FRONTLINE TECHNOLOGIES	E	01	005	605	000	000	434	Software	\$2,872.13
18002 Total										<u>\$2,872.13</u>
18003	GALLOWAY AUGUST	E	01	005	420	000	740	366	Travel	\$77.50
18003 Total										<u>\$77.50</u>
18004	GEISLINGER KEVIN	E	01	300	294	713	000	305	Consulting Fees	\$50.00
18004	GEISLINGER KEVIN	E	01	300	294	713	000	305	Consulting Fees	\$190.00
18004	GEISLINGER KEVIN	E	01	300	294	713	000	305	Consulting Fees	\$50.00
18004	GEISLINGER KEVIN	E	01	300	294	713	000	305	Consulting Fees	\$110.00
18004 Total										<u>\$400.00</u>
18005	GRANDE ACE HARDWARE	E	01	116	810	000	000	410	Custodial Supplies	\$12.99
18005	GRANDE ACE HARDWARE	E	01	116	810	000	000	410	Custodial Supplies	\$18.74
18005	GRANDE ACE HARDWARE	E	01	101	810	000	000	350	Repair & Maint Service	\$74.55
18005	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Repairs Maint Serv	\$64.56
18005	GRANDE ACE HARDWARE	E	01	101	810	000	000	410	Custodial Supplies	\$58.47
18005	GRANDE ACE HARDWARE	E	01	101	810	000	000	350	Repair & Maint Service	\$15.18
18005	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Repairs Maint Serv	\$114.75
18005	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Repairs Maint Serv	\$50.23
18005 Total										<u>\$409.47</u>
18006	GUSTAFSON ZACHARY E	E	01	300	294	713	000	305	Consulting Fees	\$105.00
18006 Total										<u>\$105.00</u>
18007	HAGBERG EDWARD A	E	01	300	294	713	000	305	Consulting Fees	\$195.00
18007 Total										<u>\$195.00</u>
18008	HAINNEY CASSANDRA	E	01	300	298	000	000	430	Instruct Supplies	\$35.00
18008 Total										<u>\$35.00</u>
18009	HALLBERG ENGINEERING	E	06	005	870	000	000	311	Prof Tech Services	\$2,005.00
18009 Total										<u>\$2,005.00</u>
18010	HILLYARD / HUTCHINSON	E	01	112	810	000	000	410	Custodial Supplies	\$189.21
18010 Total										<u>\$189.21</u>
18011	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$141.75
18011	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$42.00
18011	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$1,300.00
18011 Total										<u>\$1,483.75</u>

18012	HUNT ELECTRIC CORPORATION	E	01	116	810	000	000	350	Repairs Maint Serv	\$1,394.78
18012 Total										<u>\$1,394.78</u>
18013	IMPERIAL DADE	E	01	112	810	000	000	410	Custodial Supplies	\$188.23
18013	IMPERIAL DADE	E	01	112	810	000	000	410	Custodial Supplies	\$193.84
18013	IMPERIAL DADE	E	01	112	810	000	000	410	Custodial Supplies	\$255.62
18013 Total										<u>\$637.69</u>
18014	ISD #2142	E	01	300	361	966	475	303	Purchased Services	\$129.48
18014	ISD #2142	E	01	300	361	966	475	303	Purchased Services	\$605.61
18014	ISD #2142	E	01	300	361	966	475	303	Purchased Services	\$34.93
18014	ISD #2142	E	01	300	361	966	475	303	Purchased Services	\$386.45
18014	ISD #2142	E	01	300	361	966	428	303	Purchased Services	\$313.49
18014 Total										<u>\$1,469.96</u>
18015	ISD #316	E	01	300	361	956	475	303	Purchased Services	\$781.19
18015	ISD #316	E	01	300	361	956	475	303	Purchased Services	\$923.50
18015 Total										<u>\$1,704.69</u>
18016	ISD #317	E	01	300	361	952	428	303		\$2,375.54
18016	ISD #317	E	01	300	361	952	475	303		\$3,328.36
18016 Total										<u>\$5,703.90</u>
18017	ISD #318	E	01	300	361	955	428	303		\$4,354.09
18017	ISD #318	E	01	300	361	955	475	303		\$312.38
18017 Total										<u>\$4,666.47</u>
18018	ISD #319	E	01	300	361	963	428	303		\$1,803.84
18018	ISD #319	E	01	300	361	963	475	303		\$198.77
18018	ISD #319	E	01	300	361	963	475	303		\$4,620.47
18018 Total										<u>\$6,623.08</u>
18019	ISD #362	E	01	300	361	960	475	303		\$539.08
18019	ISD #362	E	01	300	361	960	475	303		\$303.83
18019 Total										<u>\$842.91</u>
18020	ISD #6076	E	01	005	420	000	740	396		\$11,350.51
18020	ISD #6076	E	01	005	420	000	740	397		\$7,319.58
18020	ISD #6076	E	01	005	420	000	740	396		\$22,680.81
18020	ISD #6076	E	01	005	420	000	740	397		\$2,084.62
18020	ISD #6076	E	01	005	420	000	740	397		\$1,125.45
18020	ISD #6076	E	01	005	420	000	740	396		\$3,007.35
18020	ISD #6076	E	01	005	401	000	740	399		\$4,638.39
18020	ISD #6076	E	01	005	401	000	740	399		\$4,273.96
18020	ISD #6076	E	01	005	420	000	740	397		\$2,296.52
18020	ISD #6076	E	01	005	420	000	740	396		\$8,260.00
18020	ISD #6076	E	05	005	850	000	302	524	NLC Lease	\$13,900.00
18020	ISD #6076	E	01	005	401	000	740	399	SpEd Purchased Services	\$4,796.13
18020	ISD #6076	E	05	005	850	000	302	524	NLC Lease	\$100,401.94
18020	ISD #6076	E	01	005	420	000	740	397		\$8,052.04
18020	ISD #6076	E	01	005	420	000	740	396		\$25,277.71
18020	ISD #6076	E	01	005	420	000	740	397		\$4,619.38
18020	ISD #6076	E	01	005	420	000	740	396		\$18,825.39
18020	ISD #6076	E	01	005	401	000	740	396		\$16,915.75
18020	ISD #6076	E	01	005	405	000	740	397		\$288.60
18020	ISD #6076	E	01	005	405	000	740	396		\$1,710.38
18020	ISD #6076	E	01	005	401	000	740	397		\$7,949.25
18020	ISD #6076	E	01	112	412	000	740	396		\$59,740.45
18020	ISD #6076	E	01	112	412	000	740	397		\$22,176.50
18020 Total										<u>\$351,690.71</u>

18021	ISD #695	E	01	300	361	951	475	303	Purchased Services	\$441.22
18021 Total										<u>\$441.22</u>
18022	ISMIL CHRIS	E	01	300	294	714	000	364		\$2,548.59
18022	ISMIL CHRIS	E	01	300	296	714	000	364		\$2,548.59
18022	ISMIL CHRIS	E	01	300	294	714	000	364		\$76.70
18022	ISMIL CHRIS	E	01	300	296	714	000	364		\$76.70
18022 Total										<u>\$5,250.58</u>
18023	JOSTENS	E	01	116	203	000	000	401	General Supplies	\$287.83
18023 Total										<u>\$287.83</u>
18024	KY INTERPRETING SERVICES INC	E	01	116	405	000	740	399	Spec Purchased Services	\$12,570.00
18024 Total										<u>\$12,570.00</u>
18025	L & M SUPPLY INC	E	03	005	760	000	720	420	Repair Supplies	\$23.98
18025 Total										<u>\$23.98</u>
18026	LAMPPA JOSHUA	E	01	300	296	715	733	365	Interdept Transport	\$52.75
18026 Total										<u>\$52.75</u>
18027	LAWRENCE KYLE	E	01	300	296	715	733	365	Interdept Transport	\$84.10
18027	LAWRENCE KYLE	E	01	300	296	715	000	364	Entry Fees/Student Travel	\$186.00
18027 Total										<u>\$270.10</u>
18028	LINDE GAS & EQUIPMENT INC	E	01	300	810	000	000	350	Repairs Maint Serv	\$106.27
18028 Total										<u>\$106.27</u>
18029	MARC	E	01	112	810	000	000	410	Custodial Supplies	\$799.41
18029 Total										<u>\$799.41</u>
18030	MARIUCCI VIDEO PRODUCTION INC	E	19	005	105	000	000	401	General Supplies	\$2,397.50
18030	MARIUCCI VIDEO PRODUCTION INC	E	19	005	105	000	000	401	General Supplies	\$2,847.50
18030 Total										<u>\$5,245.00</u>
18031	MEI TOTAL ELEVATOR SOLUTIONS	E	01	112	810	000	000	350	Repairs Maint Serv	\$901.87
18031 Total										<u>\$901.87</u>
18032	MENARDS	E	01	005	810	000	000	350	Repairs Maint Serv	\$25.46
18032	MENARDS	E	01	005	606	000	000	401	General Supplies	\$226.40
18032	MENARDS	E	01	005	810	000	000	350	Repairs Maint Serv	\$29.84
18032	MENARDS	E	01	005	810	000	000	350	Repairs Maint Serv	\$27.24
18032	MENARDS	E	01	005	810	000	000	350	Repairs Maint Serv	\$7.19
18032	MENARDS	E	01	116	810	000	000	350	Repairs Maint Serv	\$36.91
18032 Total										<u>\$353.04</u>
18033	METRO SALES INC	E	05	005	850	000	302	335	Short Term Lease	\$1,074.09
18033	METRO SALES INC	E	05	005	850	000	302	335	Short Term Lease	\$60.00
18033 Total										<u>\$1,134.09</u>
18034	MINER'S INC	E	01	300	402	000	740	433	Ind Instructnl Mtrls	\$19.89
18034	MINER'S INC	E	04	500	560	000	321	430	Instruct Supplies	\$113.75
18034	MINER'S INC	E	01	300	260	000	000	430	Instruct Supplies	\$23.82
18034	MINER'S INC	E	01	005	020	000	000	401	General Supplies	\$27.16
18034	MINER'S INC	E	01	005	199	000	000	366	Travel	\$60.04
18034	MINER'S INC	E	01	005	020	000	000	401	General Supplies	\$16.92
18034	MINER'S INC	E	01	300	402	000	740	433	Ind Instructnl Mtrls	\$16.30
18034 Total										<u>\$277.88</u>
18035	MINNESOTA POWER	E	01	118	810	000	000	331	Electricity	\$2,237.58
18035	MINNESOTA POWER	E	01	101	810	000	000	350	Repair & Maint Service	\$2,597.57
18035	MINNESOTA POWER	E	01	119	810	000	000	331	Electricity	\$932.79
18035 Total										<u>\$5,767.94</u>
18036	MUHICH BRENNAN	E	01	300	298	000	000	305	Consult/Fees For Svc	\$100.00
18036	MUHICH BRENNAN	E	01	300	298	000	000	305	Consult/Fees For Svc	\$100.00
18036 Total										<u>\$200.00</u>

18037	NESS JASON	E	01	300	298	000	000	430		\$344.87
18037	NESS JASON	E	01	300	298	000	000	364		\$1,105.77
18037 Total										<u>\$1,450.64</u>
18038	NEW DOMINION SCHOOL	E	01	300	690	000	000	390	Pmt Educ Pur MN Dist	\$367.88
18038	NEW DOMINION SCHOOL	E	01	300	690	000	000	390	Pmt Educ Pur MN Dist	\$7,725.48
18038 Total										<u>\$8,093.36</u>
18039	PER MAR SECURITY SERVICES	E	05	005	865	000	363	311	Prof Tech Services	\$70.76
18039	PER MAR SECURITY SERVICES	E	05	005	865	000	363	311	Prof Tech Services	\$71.26
18039	PER MAR SECURITY SERVICES	E	05	005	865	000	363	311	Prof Tech Services	\$49.92
18039 Total										<u>\$191.94</u>
18040	PERA	E	01	005	110	000	000	401	General Supplies	\$2,158.59
18040 Total										<u>\$2,158.59</u>
18041	RANGE MENTAL HEALTH CENTER INC	E	01	005	420	000	799	305	Consulting Fees	\$1,416.50
18041 Total										<u>\$1,416.50</u>
18042	RANGE PAPER CORPORATION	E	01	112	810	000	000	410	Custodial Supplies	\$80.02
18042	RANGE PAPER CORPORATION	E	03	005	760	000	720	410	Custodial Supplies	\$296.34
18042	RANGE PAPER CORPORATION	E	01	112	810	000	000	410	Custodial Supplies	\$645.74
18042	RANGE PAPER CORPORATION	E	01	300	211	000	000	401	Misc	\$61.19
18042 Total										<u>\$1,083.29</u>
18043	ROAD MACHINERY & SUPPLY CO	E	01	005	810	000	000	350	Repairs Maint Serv	\$1,999.66
18043 Total										<u>\$1,999.66</u>
18044	SHAR MUSIC	E	01	300	259	001	000	430	#INV9971291968 for music	\$25.50
18044 Total										<u>\$25.50</u>
18045	SHRED-N-GO_ 446138	E	01	101	203	000	000	401		\$78.93
18045	SHRED-N-GO_ 446138	E	01	112	203	000	000	401		\$78.93
18045	SHRED-N-GO_ 446138	E	01	300	211	000	000	401		\$78.93
18045	SHRED-N-GO_ 446138	E	01	005	110	000	000	401		\$78.93
18045 Total										<u>\$315.72</u>
18046	STEFANICH SHEENA	E	01	005	105	000	000	380	Advertise/Publish	\$742.00
18046 Total										<u>\$742.00</u>
18047	STEVE WEISS MUSIC	E	01	300	259	002	000	430	ADM-CD007 ADAMS TENSION ROD FOR TIMP/	\$32.00
18047 Total										<u>\$32.00</u>
18048	TACONITE TIRE SERVICE	E	03	005	760	000	720	350	Repairs Maint Serv	\$1,303.72
18048 Total										<u>\$1,303.72</u>
18049	TEACHERS ON CALL	E	01	101	203	000	000	305	Subs	\$194.78
18049	TEACHERS ON CALL	E	04	500	581	000	344	305	Subs	\$194.78
18049	TEACHERS ON CALL	E	01	116	203	000	000	305	Subs	\$831.06
18049	TEACHERS ON CALL	E	01	112	203	000	000	305	Subs	\$389.56
18049	TEACHERS ON CALL	E	01	300	420	000	740	307	Subs	\$584.34
18049	TEACHERS ON CALL	E	01	300	211	000	000	305	Subs	\$947.93
18049 Total										<u>\$3,142.45</u>
18050	US BANK EQUIPMENT FINANCE	E	05	005	850	000	302	335	Short Term Lease	\$1,226.67
18050 Total										<u>\$1,226.67</u>
18051	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	334		\$70.97
18051	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	333		\$128.24
18051	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	332		\$65.05
18051	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	331		\$355.84
18051	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	440		\$147.51
18051	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	332		\$35.35
18051	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	331		\$1,337.70
18051	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	334		\$917.46
18051	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	333		\$705.59
18051	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	332		\$292.75

18051	VIRGINIA PUBLIC UTILITIES	E	01	112	810	000	000	331		\$7,289.71
18051	VIRGINIA PUBLIC UTILITIES	E	01	112	810	000	000	440		\$942.93
18051	VIRGINIA PUBLIC UTILITIES	E	03	005	760	000	720	331	Electricity	\$65.38
18051	VIRGINIA PUBLIC UTILITIES	E	01	300	810	000	000	331		\$40,737.73
18051	VIRGINIA PUBLIC UTILITIES	E	01	300	810	000	000	440		\$5,740.56
18051 Total										<u>\$58,832.77</u>
18052	APPLE FINANCIAL SERVICES	E	05	005	850	000	302	335	Short Term Lease	\$348,100.25
18052 Total										<u>\$348,100.25</u>
18053	CONCORD THEATRICALS	E	01	300	297	000	000	430	Instruct Supplies	\$2,124.00
18053 Total										<u>\$2,124.00</u>
18054	CRISISGO INC	E	01	005	606	000	000	311	Prof Tech Services	\$2,440.00
18054 Total										<u>\$2,440.00</u>
18055	EDMENTUM	E	01	305	211	000	000	311	Prof Tech Services	\$6,699.96
18055 Total										<u>\$6,699.96</u>
18056	IMSE	E	01	005	640	000	316	366	AS PER ATTACHED QUOTE #354000	\$3,500.00
18056 Total										<u>\$3,500.00</u>
18057	BLUE CROSS / BLUE SHIELD OF MN	E	01	300	211	000	000	291	25JULY	\$5,998.60
18057	BLUE CROSS / BLUE SHIELD OF MN	E	01	300	211	000	000	291	25JULY	\$19,519.00
18057 Total										<u>\$25,517.60</u>
18058	MADISON NATIONAL LIFE	B	01	215	003				LIFE INSURANCE	\$1,804.72
18058	MADISON NATIONAL LIFE	B	01	215	004				LTD INSURANCE	\$2,472.12
18058 Total										<u>\$4,276.84</u>
18059	MEDICAREBLUE RX	E	01	300	211	000	000	291	RETIREE INSURANCE	\$27,166.00
18059	MEDICAREBLUE RX	E	01	300	211	000	000	291	RETIREE INSURANCE	\$1,828.20
18059 Total										<u>\$28,994.20</u>
18060	NORTHEAST SERVICE COOPERATIVE	B	01	215	001				MEDICAL INSURANCE	\$263,630.32
18060 Total										<u>\$263,630.32</u>
18061	NORTHERN MN DENTAL INC	B	01	215	002				DENTAL INSURANCE	\$3,514.00
18061 Total										<u>\$3,514.00</u>
	PAYROLL 06/30/25									\$722,397.13
	OASDI									\$42,757.19
	MEDICARE									\$10,003.95
	PERA									\$10,300.07
	TRA									\$45,174.26
	TSA MATCH									\$67,399.15
									TOTAL DISBURSEMENTS & PAYROLL	<u>\$2,116,331.80</u>

Seconded by

that the above resolution be adopted.

Resolution adopted July 14, 2025.

Clerk

Chairperson



Northeast Service Cooperative

5525 Emerald Avenue
Mt. Iron, MN 55768

Contracted District Literacy Lead Letter of Intent 2025-2026

The _____ School District intends to contract with the Northeast Service Cooperative (NESC) for the following level of participation in the District Literacy Lead options:

- **60-Days- \$36,000/school year for the 25-26 SY**
- Support K-8 teachers with the implementation of Structured Literacy at Tier 1, 2, and 3: observing and coaching
- Curriculum implementation: development of alignment to the ELA Standards and current curricular resources, support with implementation of intervention materials.
- Assessment data analysis
- Combination of support for the classroom and Professional Development days

*Will work on a 25-26 schedule before the end of the 24-25 SY

(Superintendent Signature)

(Date)

*Normally the Contracted District Literacy Lead will run mid-August through mid-May for a total of 9 months/year. This schedule may be modified with the school district and the NESC mutually agreeing to other arrangements.

	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only	ED - 02478-11
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Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information						
District Name:	Rock Ridge Public Schools	Date:	7/9/25						
District Number:	2909-01	Email:	andrea.lintula@rrps.org						
District Contact Name:	Andrea Lintula								
Contact Phone #	218-742-3902								

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	Category (1)											
347	Physical Hazards	\$4,000	\$11,000	\$12,340	\$13,364	\$14,480	\$19,232	\$16,912	\$18,348	\$19,915	\$21,625	\$23,492
349	Other Hazardous Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
352	Environmental Health and Safety Management	\$15,000	\$8,225	\$9,086	\$10,041	\$12,577	\$12,022	\$13,286	\$15,702	\$15,758	\$17,338	\$19,155
358	Asbestos Removal and Encapsulation	\$3,000	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$25,000	\$25,000	\$16,500	\$18,150	\$19,965	\$21,962	\$24,158	\$26,573	\$29,231	\$32,154	\$35,369
366	Indoor Air Quality	\$7,000	\$7,000	\$7,700	\$8,470	\$9,317	\$10,249	\$11,274	\$12,401	\$13,641	\$15,005	\$16,506
Total Health and Safety Capital Projects - Category (1)		\$54,000	\$51,225	\$345,626	\$350,025	\$56,339	\$63,465	\$65,630	\$73,024	\$78,545	\$86,122	\$94,522
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More - Category (2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category 3 (a)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects - Category (4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$150,000	\$50,000	\$15,000	\$16,500	\$18,150	\$19,965	\$21,962	\$24,158	\$26,573	\$29,231	\$32,154
369	Building Hardware and Equipment	\$50,000	\$5,000	\$5,500	\$6,050	\$6,655	\$7,321	\$8,053	\$8,858	\$9,744	\$10,718	\$11,790
370	Electrical	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$198,000	\$46,500	\$35,000	\$10,000	\$11,000	\$12,100	\$62,100	\$63,310	\$14,641	\$16,105	\$19,487
380	Mechanical Systems	\$200,000	\$130,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
381	Plumbing	\$50,000	\$15,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Site Projects	\$5,000	\$20,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$115,000	\$50,000
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)		\$868,000	\$266,500	\$135,500	\$32,550	\$35,805	\$49,386	\$92,114	\$96,325	\$50,958	\$171,054	\$113,431
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year												
Finance Code	Category (6)											
383	Roofing Systems - pending 2025 Legislation and if passed effective FY 2027											
Total Deferred Capital Expense and Maintenance - Category (6)		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$600,000	\$0	\$0
Total Annual 10-Year Plan Expenditures		\$922,000	\$317,725	\$481,126	\$382,575	\$592,144	\$112,850	\$157,744	\$669,349	\$729,503	\$257,176	\$207,953

Fund Balance Section												
		FY 25 and 26 Revenue Projection Model Revenue				FY 27 Revenue Projection Model Ten-Year Spreadsheet						
Fund 01												
	Beginning Fund Balance 01-467-XX	-\$172,620	-\$142,188	\$40,856	\$72,677	\$222,896	\$182,741	\$640,424	\$1,078,718	\$1,022,973	\$923,990	\$1,313,597
	LTFM Fiscal Year Revenue - Levy	\$408,050	\$214,543	\$227,096	\$237,389	\$242,024	\$257,516	\$269,023	\$276,952	\$284,593	\$291,929	\$303,003
	LTFM Fiscal Year Revenue - AID if Applicable	\$544,382	\$286,226	\$285,851	\$295,405	\$309,965	\$313,017	\$327,015	\$336,652	\$345,927	\$354,854	\$368,308
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEVY Page 10, Line 421	LTFM Deduction for applicable Cooperative/Intermediate Member District Levy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$922,000	\$317,725	\$481,126	\$382,575	\$592,144	\$112,850	\$157,744	\$669,349	\$729,503	\$257,176	\$207,953
Ending Fiscal Year Fund Balance 01-467-XX		-\$142,188	\$40,856	\$72,677	\$222,896	\$182,741	\$640,424	\$1,078,718	\$1,022,973	\$923,990	\$1,313,597	\$1,776,955
Fund 06												
	Beginning Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of worksheet

**EXTRACT OF SCHOOL BOARD MEETING MINUTES
INDEPENDENT SCHOOL DISTRICT NO. 2909
ROCK RIDGE PUBLIC SCHOOLS
STATE OF MINNESOTA**

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 2909, State of Minnesota, was held on July 14, 2025 at 6:00 p.m., for the purpose in part, of approving the District's Fiscal Year (FY) 27 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes 2023, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

**RESOLUTION ADOPTING INDEPENDENT SCHOOL DISTRICT NO. 2909
FY 27 LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN**

BE IT RESOLVED that the School Board of Independent School District No. 2909, State of Minnesota, approves the attached FY 27 Long-Term Facilities Maintenance Ten-Year Plan. The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against:

And the following abstained:

WHEREUPON the resolution was declared duly passed and adopted the _____ day of July, 2025.

SCHOOL BOARD CLERK SIGNATURE