



**ROCK RIDGE PUBLIC SCHOOLS  
1405 PROGRESS PARKWAY  
VIRGINIA MN 55792**

**Regular Meeting  
Monday, June 12, 2023 at 6:00  
PM  
Rock Ridge Administration  
Building, 1405 Progress  
Parkway, Virginia, MN 55792**

## AGENDA

1. Call to order.
2. Approval of agenda.
3. Recognition of visitors and visitor input.
4. Consent Agenda:
  1. Approval of May 22, 2023 special meeting minutes. 5
  2. Approval of May 22, 2023 regular meeting minutes. 6
  3. Approval of work agreement for Mike Hoche, Network Engineer, for 2022-2023 (\$78,334) and 2023-2024 (\$82,250). 9
  4. Approval of work agreement for Josh Lamma, Activities Director, for 2022-2023 (\$98,110) and 2023-2024 (\$98,110). 11
  5. Approval of hire of boys tennis coaches for 2022-2023: Jace Friedlieb (Head, \$5,732), Evan Friedlieb (JV, \$3,821), and Jessica Kralich (Junior High, \$3,105).
  6. Approval of stipend in the amount of \$478 for Paula Larson, advisor for the Gay-Straight Alliance Club Advisor for the 2022-2023 school year.
  7. Approval of additional duty for Dan Berry as Chess Club Advisor for the 2022-2023 school year with a stipend of \$478.
  8. Approval of hire of Extended School Year Teachers at a rate of \$18.47/hour effective June 5, 2023 - June 30, 2023: Melissa Dormanen, Shannon Schmidtke, Stephanie Wudinich, LaDonna Muster, Renee Saatala, Michelle Hoffman-Robinson.

9. Approval of hire of Parker LaLonde for the Technology Support Level I - Temporary Summer position at a rate of \$21.72/hour effective May 22, 2023.
10. Approval of hire of Ashley Prout for the Summer Day Camp Assistant position at a rate of \$15.00/hour effective June 5, 2023 through August 26, 2023.
11. Approval of hires for the Summer Day Camp Counselor positions at a rate of \$12.00/hour effective June 5 - August 25, 2023: Abby Lindberg, Leigh Backe, Ella Lamppa, April Stupca, and Natalie Backe.
12. Approval of transfer of LaDonna Muster to the Paraprofessional (Marching Band) position at a rate of \$18.47/hour effective for the Marching Band schedule (Summer 2023).
13. Approval of hire of Kevin Nettleton for the RRHS Dean of Students position with a salary of \$85,645 (Step J MA+18) effective August 28, 2023. 12
14. Approval of hire of Jennifer Nettleton for the High School Special Education Teacher position with a salary of \$81,841 (Step J - MA) effective August 28, 2023. 16
15. Approval of transfer of Gena Flank to available School Readiness Teacher position at a rate of \$31.00/hour effective August 28, 2023.
16. Approval of hire of Samantha Papenfuss-Krage for the High School Student Council Advisor position for the 2023-2024 school year with a stipend of \$1,911.
17. Approval of rehiring the following coaches for the 2023-2024 school year:  
 Paula Dundas - Head Softball  
 Patricia Elsmore - Head Girls Hockey  
 Kassie Strand - Asst. Girls Hockey  
 Jeffrey Ralston - JV Girls Hockey  
 Ben Johnson - Head Boys Hockey  
 Evan Friedlieb - Asst/JV Boys Hockey  
 Ryan Cobby - Asst. Boys Hockey  
 Nancy Reed - Asst. Girls Swimming  
 Perry Brown - Head Girls & Boys Swimming  
 Skylar Harju - Asst. Boys & Junior High Girls Swimming  
 Chris Chad - Director Spring Play  
 Chris Chad - Co-Director One Act Play  
 Jeremy Liimatta - Co-Director Spring Play & One Act Play  
 Melissa Lautigar - Junior High Volleyball  
 Laurie Kuoppala - Junior High Volleyball  
 Carrie Klakoski - Asst. Volleyball  
 Amy Kvaternik - Head Volleyball
18. Acceptance of resignation for the purpose of retirement of Shelly Elsner from the Paraprofessional position effective June 1, 2023.
19. Acceptance of resignation of Ron Walkky from the Driver position effective June 2, 2023.
20. Acceptance of resignation of Paula Larson from the VHS Senior Class Advisor position effective June 2, 2023.
21. Acceptance of resignation of Dominic Casareto from the Elementary Physical Education Teacher position effective at the end of the 2022-2023 school year.
22. Approval of lane change for Hannah Davidson-Teff from BA to BA+10 effective May 23, 2023.
23. Approval of lane change for Kelli Voss from MA+10 to MA+18 effective June 1, 2023.
24. Approval of lane change for Meggie Schroeder from MA to MA+10 effective May

23, 2023.

25. Acceptance of resignation of the following coaches at the completion of the 2022-2023 school year: Nancy Reed (JH Boys Swimming & Diving), Amelia Sandnas (JH Volleyball), Dianna Hazelton (8th Grade Volleyball), and Kirsten Dahl (7th Grade Volleyball).

5. Reports:

1. Restorative and discipline practices in a Rock Ridge Elementary Classroom. 20
2. NESC FY24 Annual Plan. 43
3. Treasurer's Report. 55
4. Ehlers update on the 2019 Bond Referendum. 61
5. Rough draft estimates for current and future demo and building maintenance. 62
6. 2023-2024 budget. 142
7. Consider approval of the District's health insurance for the 2023-24 school year.
8. Consider demolition of Virginia High School.
9. Superintendent.

1. Juneteenth is now a state holiday: Governor Tim Walz has signed legislation that establishes Juneteenth as a state holiday. Juneteenth recognizes the historical pronouncement of the abolition of slavery on June 19, 1865, when the Emancipation Proclamation was said to have been first publicly read in Texas by Union soldiers.

As is the case with other holidays defined in Minnesota Session Laws 2023 Chapter 5, no public business can be conducted on this day. This means schools cannot hold classes or programs, school board meetings, athletic practices and competitions, and other school-associated events.

This also means no school employees, other than those needed on an emergency basis, will be working on June 19, 2023.

2. Update on sale of excess school equipment.
3. Update on EGHS and VHS building moves.
6. Administration Items:
  1. Consider approval of Rock Ridge Elementary Handbook 2023-2024. 149
  2. Consider approval of request from Mark Eskola LLC for items from the Goodman Auditorium to be utilized by the Alhambra Theatre in Duluth. 173
  3. Consider approval of request from Maco Matters, a nonprofit organization, for the donation of four chandeliers and the 20 foot mechanical screen from Goodman Auditorium.
  4. Consider approval of request from Greg Foster to purchase the blue, foam panels from Malone Hall and Annex Buildings for \$400. 174
  5. Consider approval of Services Contract between Arrowhead Regional Computing Consortium (ARCC) and Rock Ridge Public Schools for FY 24. 175
  6. Consider approval of renewing MSBA memberships for 2023-2024 in the amount of \$10,358.00. Includes ISD membership, BoardBook subscription, and Policy Services subscription. 193
  7. Consider approval of Resolution To Close The Virginia High School. 195
7. Meeting Announcements:
  1. The next regular meeting will be held Monday, June 26, 2023 at 6:00 PM at the Rock Ridge Administration Building, 1405 Progress Pkwy, Virginia.

8. Closed Session for preliminary consideration of allegations against an individual who is subject to the Board's Authority pursuant to Minn. Stat. 13D.05, subd. 2(b).
9. Consider action based on the items discussed in Closed Session.
10. Adjournment.

**OFFICE OF THE SCHOOL BOARD  
INDEPENDENT SCHOOL DISTRICT NO. 2909  
MONDAY, MAY 22, 2023, 5:30 P.M.**

**ROCK RIDGE ADMINISTRATION BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN 55792  
MINUTES OF THE SPECIAL SCHOOL BOARD MEETING**

**Members Present:**

Bill Addy                      Pollyann Sorcan  
Nicole Culbert-Dahl        John Uhan  
Brandi Lautigar              Lisa Westby  
Tim Riordan

**Other Staff Present:**

Dr. Noel Schmidt, Superintendent

**Members Absent:**

None

- I. CHAIR ADDY called the special meeting to order at 5:30 P.M. and the Pledge of Allegiance was recited and roll call was taken.
  
- II. **PRESENTATION OF INFORMATION ON CLOSING OF VHS, showing the necessity and practicability of closing the school.** Information was presented by Dr. Noel Schmidt, Superintendent. There were no public comments.
  
- III. **ADJOURNMENT:** Meeting adjourned at 5:54 P.M.

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CHAIR - BILL ADDY

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CLERK – BRANDI LAUTIGAR

**OFFICE OF THE SCHOOL BOARD  
INDEPENDENT SCHOOL DISTRICT NO. 2909  
MONDAY, MAY 22, 2023, 6:00 P.M.**

**ROCK RIDGE ADMINISTRATION BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN 55792  
MINUTES OF THE REGULAR SCHOOL BOARD MEETING**

**Members Present:**

Bill Addy                      Tim Riordan  
Nicole Culbert-Dahl      Pollyann Sorcan  
Brandi Lautigar            John Uhan  
   Lisa Westby

**Other Staff Present:**

Dr. Noel Schmidt, Superintendent  
Angie Williams, Laurentian Principal  
Bob Voss, Transportation Director  
Cassandra Hainey, PCN Grant Coordinator  
Scott Manni, North Star Principal

**Members Absent:**

None

- I. CHAIR ADDY called the regular meeting to order at 6:00 P.M.
- II. **APPROVE AGENDA:** Motion to **approve the agenda** made by RIORDAN, seconded by UHAN.
- A. ADDY added “*6.13-6.15 Resolutions Relating to the Termination and Non Renewal of the Teacher Contracts of Mary Rantala, LaDonna Muster, and Ashley Hammer-Paakkonen, all Probationary Teachers.*”
- B. Motion passed unanimously.
- III. **RECOGNITION OF VISITORS AND VISITOR INPUT:** Hockey Ice Time – Fritz Kvaternik (spokesperson for Brian Raduenz and Willie Spelts who both submitted written statements), Dan Rabideaux, Ben Johnson, Mark Forte. AFSCME Clerical Lay-offs – Clara Kardell, Amanda Metsa.
- IV. **CONSENT AGENDA:**
- A. Motion to **approve the consent agenda** made by LAUTIGAR, seconded by CULBERT-DAHL  
Motion passed unanimously.
1. Approval of May 8, 2023 regular meeting minutes.
  2. Approval of hire of Summer Day Camp Counselors at a rate of \$12.00/hour effective June 5 - August 25, 2023: Jill McClelland, Breanna Bridgewater, Lissa Kreifels, and Isabella Axelson.
  3. Approval of 22-23 EGHS Club Advisor: Kevin Szumal - Marching Band (stipend of \$2,627) and Pep Band (\$80/Event).
  4. Approval of transfer of Kristen Samsa, Paraprofessional, from the under 14 hours/week Paraprofessional position to the available 29 hour/week Paraprofessional position (Laurentian Elementary) effective May 18, 2023.
  5. Approval of leave of absence for Michelle Hoffman-Robinson, Paraprofessional, from September 5, 2023 through December 1, 2023 due to student teaching assignments in the district.
  6. Acceptance of resignation of Kendra (Mariucci) Jones from the Paraprofessional position effective May 5, 2023.
  7. Acceptance of resignation of Dezirae Drumm from the Paraprofessional position effective May 8, 2023.
  8. Acceptance of resignation for the purpose of retirement of Cynthia Marolt effective June 1, 2023.
  9. Approval of changes to the following stipend amounts: 22-23 North Star Club Advisor: Brandon Miller - WEB Leader (stipend of \$1,911) and Dominique Little - WEB Leader (stipend of \$1,911).
  10. Acceptance and appreciation of a donation from McDonald's in the amount of \$637.50 to Laurentian Elementary.

11. Approval of lane change for Elizabeth Niemi from BA+30/MA to MA+18 effective May 10, 2023.
12. Approval of lane change for Lisa Rudstrom from MA+10 to MA+18 effective May 19, 2023.
13. Approval of removing Board Games Advisor position and stipend for 2022-23 for Terri Kowalski.

V. **REPORTS:**

- A. CORE students, along with Cassandra Hainey, presented the PhotoVoice project.
- B. Principal Scott Manni discussed the possibility of having a therapy dog at North Star Elementary. The board asked for more information and details.
- C. Bob Voss presented the draft of the Transportation Schedule for 2023-2024. Motion to **approve the schedule** made by ADDY, seconded by RIORDAN. Motion passed unanimously.
- D. Motion to **approve the Payment of the Bills** made by UHAN, seconded by ADDY. Motion passed unanimously.
- E. Principal Angie Williams presented the Laurentian Principal's Report.
- F. Supt. Schmidt highlighted the Do-Bid Auction of excess VHS items (ends June 6), the garage sale of excess VHS items to be held on Tuesday, June 6 and Wednesday, June 7, from 9:00 a.m. to 2:00 p.m. (The sale will be held in the Industrial Tech areas in VHS, or through the large garage doors between Doors 8 and 9, on the west side of VHS. This garage sale is in addition to the Do-Bid auction.), and the Closing Ceremonies: VHS: Thursday, May 25, 5:30 p.m., Goodman Auditorium and EGHS: Thursday June 1, 6:00 p.m., Boardman Auditorium. He also mentioned developments regarding sales tax exemption passing both committees in the state legislature along with discussion about Hwy 37 potentially linking to the west side of Laurentian and hooking up with Progress Pkwy.

VI. **ADMINISTRATION ITEMS:**

- A. Motion to **approve Option 1: All practices and most games for boys and girls hockey are held at the Iron Trail Motors Event Center (ITMEC). Exception boys and girls hockey teams would each play up to 5 games during the 23-24 hockey season at the Hippodrome and practice there prior to playing a game. This would be a one year commitment** made by CULBERT-DAHL, seconded by LAUTIGAR. Roll call vote. Motion passed 5-2 with SORCAN and UHAN voting NO.
- B. Motion to **approve the RRPS Facilities Rental Handbook & Procedures** made by RIORDAN, seconded by ADDY. Motion passed unanimously.
- C. Motion to **approve the 3-year contract between Rock Ridge Public Schools and Orthopaedic Associates for athletic trainer services** made by LAUTIGAR, seconded by UHAN. Motion passed unanimously.
- D. Motion to **approve the one-year Professional Services Contract between Rock Ridge Public Schools and Range Mental Health Center** made by RIORDAN, seconded by UHAN.
  1. Following discussion, RIORDAN **called the question**, seconded by ADDY. Passed 6-1 with SORCAN voting NO.
  2. Motion passed 5-1-1 with LAUTIGAR abstaining and SORCAN voting NO.
- E. Motion to **approve the 2023-2024 Resolution for Membership in the MSHSL** made by UHAN, seconded by ADDY. Motion passed unanimously.
- F. Motion to **approve the partnership with the Virginia Community Foundation, a 501c3, in order to apply for a grant from Cleveland-Cliffs to be used for projects, maintenance, and development in the school forest** made by LAUTIGAR, seconded by UHAN. Motion passed unanimously.
- G. Motion to **approve the request from Access North, a non-profit organization, to purchase a Laguna Swift C&C Digital Router from the Industrial Tech Department for \$6,000. (The Industrial Tech Department will use this money to purchase a different piece of equipment**

**that they are in need of.)** made by UHAN, seconded by ADDY. Motion passed 6-1 with SORCAN voting NO.

- H. Motion to **approve the Resolution (23-01) Relating to the Termination and Non-Renewal of the Teaching Contract of David Monson, a Probationary Teacher, in the High School Special Education Teacher position for the 2023-2024 school year** made by RIORDAN, seconded by UHAN. Roll call vote. Motion passed unanimously.
- I. Motion to **approve the Resolution (23-02) Relating to the Termination and Non-Renewal of the Teaching Contract of Isabella Axelson, a Probationary Teacher, in the School Readiness Teacher position for the 2023-2024 school year** made by LAUTIGAR, seconded by CULBERT-DAHL. Roll call vote. Motion passed unanimously.
- J. Motion to **approve the Resolution (23-03) Relating to the Termination and Non-Renewal of the Teaching Contract of Kylie Christenson, a Probationary Teacher, in the School Readiness Teacher position for the 2023-2024 school year** made by RIORDAN, seconded by WESTBY. Roll call vote. Motion passed unanimously.
- K. Motion to **approve the Resolution (23-04) Relating to the Termination and Non-Renewal of the Teaching Contract of Christina Crosby, a Probationary Teacher, in the School Readiness Teacher position for the 2023-2024 school year** made by UHAN, seconded by LAUTIGAR. Roll call vote. Motion passed unanimously.
- L. Motion to **approve the Resolution (23-05) Proposing to Place Debra Meissner-Devries on Unrequested Leave of Absence To The Extent of 0.68 FTE** made by RIORDAN, seconded by LAUTIGAR. Roll call vote. Motion passed unanimously.
- M. Motion to **approve the Resolution (23-06) Relating to the Termination and Non-Renewal of the Teaching Contract of Mary Rantala, a Probationary Teacher, in the Secondary Teacher 0.1 FTE position for the 2023-2024 school year** made by UHAN, seconded by LAUTIGAR. Roll call vote. Motion passed unanimously.
- N. Motion to **approve the Resolution (23-07) Relating to the Termination and Non-Renewal of the Teaching Contract of Ashley Hammer-Paakkonen, a Probationary Teacher, in the Secondary Teacher position for the 2023-2024 school year** made by UHAN, seconded by ADDY. Roll call vote. Motion passed unanimously.
- O. Motion to **approve the Resolution (23-08) Relating to the Termination and Non-Renewal of the Teaching Contract of LaDonna Muster, a Probationary Teacher, in the School Readiness Teacher position for the 2023-2024 school year** made by UHAN, seconded by RIORDAN. Roll call vote. Motion passed unanimously.

VII. **MEETING ANNOUNCEMENTS** were made.

VIII. **ADJOURNMENT:** Meeting adjourned at 8:00 P.M.

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CHAIR - BILL ADDY

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CLERK – BRANDI LAUTIGAR



**Health Care Savings Plan:** Contribution based on School District Policy #430.

The purpose of this document is to set forth the wages and benefits for the listed position, it is not intended to serve as an employment contract. The district reserves the right to reduce or eliminate the position at any time or to terminate the employee for just cause. Signatures below indicate an understanding and acceptance of the terms of this document.

Signature of Employee \_\_\_\_\_ Date of Employee's Signature \_\_\_\_\_

Signature of Board Chair \_\_\_\_\_ Date of Chair's Signature \_\_\_\_\_

Signature of Board Clerk \_\_\_\_\_ Date of Clerk's Signature \_\_\_\_\_

# ROCK RIDGE PUBLIC SCHOOLS

## Salary and Benefits for the Activities Director – Josh Lamppa Work Year July 1, 2022 through June 30, 2024

Salary for 2022-2023: **\$98,110**  
2023-2024: **\$98,110**

Supervisor: Superintendent

**Work Day** = 8 hours exclusive of lunch with more time as needed to meet the needs of the district. Expectation to work on days that school is called off for inclement weather. After consultation with the superintendent, work hours and days may be adjusted when school is not in session.

**Holidays** = 11 (New Year's Eve, New Year's Day, President's Day, Good Friday, Easter Monday, Memorial Day, Labor Day, Thanksgiving Day, Friday after Thanksgiving, Christmas Eve, Christmas Day)

**Personal Days** = 2

**Work Days** = 230

**Sick Leave** = 20 days accumulative to a maximum of 135. This includes bereavement leave.

**Health Insurance:** BC/BS VEBA plan #835 as chosen by the District.

The District will contribute to the employee's health insurance premiums as follows:

District Premium Contribution: Single Policy = 95% less \$25/month

Family Policy = 90% less \$25/month

*Example: (monthly family premium x 90%) - \$25 = District contribution*

The District will annually contribute to the employee's VEBA savings account as follows:

Annual District VEBA Contribution: 2022-2024 = 85% of VEBA deductible

VEBA contribution deposits will be made quarterly starting September.

**Tax-Sheltered Annuities:** The Employee will be eligible to participate in a tax-sheltered annuity plan through payroll deduction established pursuant to Section 403(b) or 457 (b) of the Internal Revenue Code of 1986, Minnesota Statutes, Section 123B.02, Subd. 15, and School District policy, and as otherwise provided by law. The School District will match the Employee's payroll deduction up to an amount of \$1,150 annually.

**Dental Insurance:** Shall be the Delta Dental Non-contracted Subgroup 0002 Plan. The District will pay 100% of the premium for a family policy.

**Life Insurance:** The premium for a \$100,000 Term Life Policy shall be paid by the District

**Long Term Disability Insurance:** Will be provided by the District.

**Health Care Savings Plan:** Contributions based on School District Policy #430.

The purpose of this document is to set the wages and benefits for the listed position, it is not intended to serve as an employment contract. The district reserves the right to reduce or eliminate the listed position at any time or to terminate the employee for just cause. Signatures below indicate an understanding and acceptance of the terms of this document.

Signature of Employee \_\_\_\_\_ Date of Employee's Signature \_\_\_\_\_

Signature of Board Chair \_\_\_\_\_ Date of Chair's Signature \_\_\_\_\_

Signature of Board Clerk \_\_\_\_\_ Date of Clerk's Signature \_\_\_\_\_

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# Kevin Nettleton

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## Objective

To serve the community as a highly qualified, skilled, and professional school administrator.

## Accomplishments

- Vice Principal/Athletic Director
- Supervision of teams up to 66 employees including: Hiring, Interviewing, Performance Management, Professional Development of Staff, setting workplans, evaluating work, providing feedback, creating community of practice, staff retention
- Supervision of 2 specials educations teachers' files including: checking for compliance, ensuring progress reports are completed, ensuring correctness in IEP procedures, and providing professional development on needed elements
- Participated in OPI monitoring process in two districts
- Knowledge of state reporting
- Advised Extra Curricular Activities including: football coach, track coach, peace ambassadors, and Greenpower USA engineering club
- Created online course using accessible platform
- Board Member
- Managed Activities Budgets

## Skills

Budget Implementation and Management/ Policy Implementation / Student Information Systems / Intervention Training/ Special Education IEP Development / Microsoft Office Programs / Leader in the Boy Scouts of America on local and district level/ Leader in Me Training

## Experience

### **Butte School District- Butte, MT**

**July 2022-Present**

Special Education Teacher/ 9-12 Crossroads Program

- Crossroads program for High School age students including: rewards/incentive programs, scheduling to meet social emotional and academic learning needs.
- Supervised paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
- Collaborated with outside agency to provide mental health services for students

Melissa Johnson (406)533-2969

### **Havre High School- Havre, MT**

**July 2021-June 2022**

Vice Principal/Athletic Director

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- Supervised 66 staff members (teachers, paraeducators, administrative assistance, custodians) including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
  - Supervision of 531 students including: monitoring tardies, attendance, and student discipline
  - Special Education Department Head: oversee files for compliance, scheduling of paraeducators, observations and evaluations
  - Athletic Director: Organize sporting events, scheduled workers for events, set team schedules, coordinated transportation, coaches evaluations, hiring new coaches
  - Manage Activities Budget
- Tom Vail (406) 262-0428

**East Valley Middle School- East Helena, MT**  
Special Education Director for EVMS

**July 2020-June 2021**

- Supervised 8 paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
  - Supervision of 2 special education teachers' files including: checking for compliance, ensuring progress reports are completed, ensuring correctness in IEP procedures, and providing professional development on needed elements.
  - Responsible for managing 56 IEPs including: new referrals, conducting academic testing, developing new IEPs, monitoring and maintaining progress, ensuring file compliance, collaborating with service providers and general education teachers, monitoring accommodations and modifications.
  - Completed Special Education File Compliance review with zero corrections required.
  - Football Coach at East Helena High School
  - Head Track Coach at East Helena High School
- Dan Rispens (406) 227-7740

**Helena Middle School- Helena, MT**  
Special Education Teacher/ 6<sup>th</sup>-8<sup>th</sup> Grade Day Treatment Program

**July 2019-June 2020**

- Established the Day Treatment Program for Middle School Aged Children including: developing entrance and exit criteria, rewards/incentive programs, scheduling to meet social emotional and academic learning needs.
  - Supervised paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
  - Collaborated with outside agency to provide mental health services for students
  - Coproduced opportunities and criteria for successful inclusion of Day Treatment Program students in the general education classroom.
  - Football Coach at Capital High School
- Cal Boyle (406) 324-1009

**Diamond Fork Jr High - Spanish Fork, UT**  
Special Education Teacher

**Aug 2017-July 2019**

- Supervised 2 paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
- Responsible for managing 36 IEPs including: new referrals, conducting academic testing, developing new IEPs, monitoring and maintaining progress, ensuring file compliance, collaborating with service providers and general education teachers, monitoring accommodations and modifications
- Developed and executed interactive lesson plans to improve student learning with core curriculum
- Consulted with teachers and support staff regarding student needs, services, and accommodations

- Prepared files and participated in state compliance audit
  - Assigned Administrative Duties during prep time
  - Spanish Fork High Varsity Football Coach
  - Freshman Head Football Coach Spanish Fork High School
- Rhet Rowley (801)798-4052

**Sweetwater County School District #1- Rock Springs, WY**  
Teacher/ 9<sup>th</sup> and 10<sup>th</sup> Grades US History and World Geography

**Aug 2016-July 2017**

- Developed and executed interactive lesson plans to improve student learning in US History and World Geography
  - Participated in parent teacher conferences
  - Participated in IEP and 504 Meetings
  - Worked individually with IEP and ESL students on completing and modifying assignments
- Darrin Peppard (307) 352-3440

**Mount Logan Middle School- Logan, Utah**  
Teacher

**Aug 2013-July 2016**

- Advisor for Peace Ambassadors: school club that focused on service to others, including leadership development, organization and managing of events and budgets, and providing service to the community.
  - Advisor to Greenpower USA program: engineering club, guided students on planning, building and racing and electric car, and managing program funds. Collaborated with the Engineering Department at Utah State University.
  - One Day University in conjunction with the Gear Up Program Grant: Planned and carried out a program to allow Middle school students to experience college by touring campus, participating in workshops, exploring various activities.
  - Member of School Safety Committee and Program Coordination Team
  - School Improvement Plan Committee: participated in creating and implementing school improvement plan
  - Logan High School Varsity Football Coach
  - Freshman Head Football Coach at Logan High School
- Doug Beach (435) 994-6313

**Teton Middle School- Driggs, Idaho**  
Teacher/ Art and Computers 6<sup>th</sup>-8<sup>th</sup> Grades

**Aug 2011-July 2013**

- Developed and executed interactive lesson plans to improve student learning in Art and Computers
  - Participated in Parent Teacher
  - Participated in IEP and 504 Meetings
  - Worked individually with IEP and ESL students on completing and modifying assignments
- Steve Burch (208)228-5925

**Ennis School District- Ennis, Montana**  
Teacher/Title 1 Coordinator

**Aug 2010-July 2011**

- Rti Team Member (MTSS) provided plans and supports for students struggling with academic and behavioral concerns, reviewed student data, and made decisions on interventions
  - Developed and Monitored Tier 2 interventions for students in reading and math
  - Advised and Monitored High School online students
  - Administered Screening Assessments to K-12 students
- Doug Walsh (406) 682-4258

**Rockwell Charter High School**  
Teacher/ Utah and US History 7<sup>th</sup>-8<sup>th</sup> Grade

**Aug 2008-July 2010**

▪ Member of the School Accreditation Board went through the accreditation process with the state including gathering, interpreting, and reporting data in order to gain accreditation status as well as developing policies and procedures aligned to state standards  
Darren Beck (801) 789-7625

Education

**Masters of Science Special Education**

Western Governors University

**Masters of Arts Educational Leadership**

University of Wyoming

**Bachelors of Science Secondary Education minor in History**

Utah State University

**Bachelors of Science Geography and Earth Resources**

Utah State University

REFERENCES:

Tom Vail  
Principal Havre High School  
(406) 262-0428

Kevin VanNice  
School Counselor  
East Valley Middle School  
(406) 461-8183

Sara Bailey  
Helena Schools PBIS teacher/Montana OPI Special Education Monitor  
(402) 812-1780

# Jennifer Nettleton

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## Objective

To serve students and the community as a highly qualified, skilled, and professional special education teacher.

## Accomplishments

- Coordinated state hearing conservation program
- Created online course using accessible platform
- Supervision of teams up to 10 employees including: Hiring, Interviewing, Performance Management, Professional Development of Staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
- Contract Management
- Board Member Experience
- Project Director for Montana SPDG (MTSS) including budget management, insuring grant activities are met, plan and coordinate technical assistance, provide internal leadership for activities, and assist in content development

## Skills

Budget Development and Monitoring/ Contract Implementation and Management/ Policy Implementation / Student Information Systems / Intervention Training/ Special Education IEP Development / Risk Management Training (Safety Care) / Microsoft Office Programs / America Sign Language / French

## Experience

**Butte School District – Butte MT**  
Special Education Teacher

**July 2022-Present**

- Self-Contained Special Education Unit
- Developed and executed interactive lesson plans to improve student learning with accommodated core curriculum
- Consulted with teachers and support staff regarding student needs, services, and accommodations
- Prepared files and participated in state compliance audit

Patt Kissell (406) 533-2700

**Montana Office of Public Instruction- Helena, MT**  
Special Education Content Specialist

**July 2019-June 2022**

- Create opportunities for Professional Development for Special Education Professionals across the state. This includes creating content, finding and engaging national content experts, working with a variety of online training systems and materials, and soliciting feedback from participants on quality of training and additional training needs to provide continuous improvement of services.
- Create online professional development courses for the internal Teacher Learning Hub virtual platform. Coordinate courses for the Special Education Unit including verifying that processes are followed, accessibility is included, content is relevant and best practice, and copyright laws are followed.

Jennifer Nettleton

- Interpret federal and state special education law, with guidance from unit and legal team, and apply to professional development training and standard work for the position.
- Subject matter expert in Deaf, Deaf Blind, Hard of Hearing, and Visual Impairment supports, professional development, and regulations.
- TASK 12 Board member and EIPA (Sign Language Interpreter) testing supervisor
- Manage State Hearing Conservation Program include monitoring state audiologist activities, ensure Montana students get necessary services, contract management and billing.
- MTSS Project Coordinator provide support to implement the SPDG grant throughout Montana including insuring grant activities are met, plan and coordinate technical assistance, provide internal leadership for activities, assist in content development and assist with budgeting.

Sheila Lovato (307) 349-9827

**Nebo School District- Spanish Fork, UT**  
Special Education Teacher

**Aug 2017-July 2019**

- Self-Contained Special Education Unit 2017-2018 school year including 4<sup>th</sup>, 5<sup>th</sup>, and 6<sup>th</sup> Grade students
- Sever/Profound Special Education School 2018-2019
- Developed and executed interactive lesson plans to improve student learning with accommodated core curriculum
- Consulted with teachers and support staff regarding student needs, services, and accommodations
- Supervised six paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention
- Prepared files and participated in state compliance audit

Tiffanie Miley (801) 376-0344

**Sweetwater County School District #1- Rock Springs, WY**

**Aug 2016-July 2017**

Teacher of the Deaf and Hard of Hearing and Alternative Communication Programs Teacher

- Developed and executed interactive lesson plans to improve student learning in reading, auditory processing, language development, and American Sign Language
- Developed and executed interactive lesson plans for self-contained classroom
- Consulted with teachers and support staff regarding student needs, services, and accommodations
- Supervised one certified ASL interpreter, two communication aids, and two paraeducators including: performance management, professional development, evaluating work, and providing feedback
- Assistive Technology Team Member: provided assessments, professional development, and made decisions regarding assistive technology required for students in the district

Susan Dickman (307) 352-3464

**Logan City School District- Logan, Utah**  
Teacher

**Aug 2013-July 2016**

- 4<sup>th</sup> grade General Education Teacher
- 8<sup>th</sup> grade Special Education Teacher focusing in math
- Co teaching 8<sup>th</sup> grade math classes provided primary instruction and small group support
- Responsible for 4<sup>th</sup> grade push in instruction with special service providers
- Participate in Professional Learning Community for planning, data interpretation, intervention and extension opportunities
- Communicated and collaborated with parents, teachers, and special service educators

**Rendezvous Upper Elementary School- Driggs, Idaho**

**Aug 2011-July 2013**

4<sup>th</sup> and 5<sup>th</sup> grade Special Education Teacher

- Provided professional development on differentiated instruction
- Created curriculum for and administrated the ISAT Alternative Assessment

Jennifer Nettleton

- Rti Team Member (MTSS) provided plans and supports for students struggling with academic and behavioral concerns, reviewed student data, and made decisions on interventions
- Leadership Team Member created and implemented school improvement plan, analyses and reviewed schoolwide data
- Prepared files for state compliance audit
- Supervised four paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention

Megan Bybee (208)228-5926

**Ennis School District- Ennis, Montana**

**Aug 2010-July 2011**

K-12 Special Education Teacher

- Rti Team Member (MTSS) provided plans and supports for students struggling with academic and behavioral concerns, reviewed student data, and made decisions on interventions
- Supervised five paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention

Doug Walsh (406) 682-4258

**CS Lewis Academy- Santaquin, Utah**

**Aug 2009-July 2010**

Acting Director of Special Education

- Oversee the day to day operations of Special Education Department
- Ensure school compliance with special education laws
- Liaison between state office and school regarding special education
- Provide professional development to school staff regarding special education law, differentiated instruction, best teaching practices, and accommodations
- Supervised one special education teacher and six paraeducators including: hiring, interviewing, performance management, professional development of staff, setting workplans, evaluating work, providing feedback, creating peer support groups, staff retention

Jason Finch (801)754-3376

**Utah Schools for the Deaf and Blind- Orem, Utah**

**Aug 2006-July 2009**

Teacher of the Deaf and Hard of Hearing

- Developed and executed interactive lesson plans to improve student learning in reading, auditory processing, language development, and American Sign Language
- Consulted with teachers and support staff regarding student needs, services, and accommodations

Marilyn Madson (801) 629-4700

**Lincoln Academy- American Fork, Utah**

**Aug 2005-July 2006**

2<sup>nd</sup> Grade Teacher

- Member of the Accreditation Board went through the accreditation process with the state including gathering, interpreting, and reporting data in order to gain accreditation status as well as developing policies and procedures aligned to state standards
- 

- Assistant Curriculum Director made decisions regarding curriculum, training, and testing

Mark Dennison (801) 756-2039

**Thomas Edison Charter School- Logan Utah**

**Aug 2004-July 2005**

4<sup>th</sup> Grade Teacher

- Trained in Spalding
- Used Glenn Latham method of classroom management

Jennifer Nettleton

Eldon Budge (435) 787-2820

Education

**Masters of Arts Special Education with an Emphasis in Deaf and Hard of Hearing**  
University of Utah

**Elementary Education**

Utah State University/Certification completed through Utah ARL Program

**Bachelors of Science Deaf Education and Communicative Disorders**

Utah State University

REFERENCES:

Tiffanie Miley  
Principal  
Oakridge School  
(801) 376-0344

Sheila Lovato  
CETA Unit Manager  
Montana Office of Public Instruction  
(307) 349-9827

Marla Swanby  
School Improvement Specialist  
Montana Office of Public Instruction  
(406) 459-1630

Sara Bailey  
Special Education Teacher  
Helena School District  
(402) 812-1780



**NORTHEAST**  
*SERVICE COOPERATIVE*

**2024**

# **Annual Plan**

*Serving Schools, Cities, and other Governmental Agencies in Northeastern Minnesota*

**NORTHEAST SERVICE COOPERATIVE**

Tel 218-741-0750

Fax 218-741-1719

5525 Emerald Avenue

Mountain Iron, MN 55768

[www.nescmn.net](http://www.nescmn.net)

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# Company Overview

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*Northeast Service Cooperative is  
committed to serving  
our members.*

## *Established by the Legislature*

Northeast Service Cooperative (NESC), located in Mountain Iron, Minnesota, was established by the legislature as a nonprofit public corporation. It is one of nine service cooperatives in the state. It operates under State Statute 123A.21.

## *Governance*

NESC is governed by a nine-member Board of Directors of which the majority must be current members of school board elected at large from the NESC area. The remaining members may be representatives of other participating agencies, such as cities, counties, or other governmental agencies.

## *Serving members for more than four decades*

NESC services schools, cities, counties, and other governmental agencies throughout northeastern Minnesota.

## *Programs and Services*

NESC provides an array of niche services including Group Health Insurance, Environmental Health & Safety, Education Services, Telecommunications & Technology, Cooperative Purchasing, Online Learning, Wellness Initiatives, Academic Programs, and Fiscal Hosting.

# Contact

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Paul Brinkman  
Executive Director  
218-748-7603  
paulb@nescmn.net



# Business Services

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## *Risk Management*

The Northeast Service Cooperative partners with various providers to form pools to address the needs of schools, cities, counties, governmental agencies, and their employees. The insurance pools provide expanded employee contracts and more effective fiscal control of premiums. All insurance programs are offered in partnership with qualified and reputable providers that are financially sound and capable of delivering the services required. Schools, cities, counties, governmental units and their employees may access these programs at any time:

- Dental
- Medical
- Life
- Employee Assistance Program
- Long-Term Disability
- Long-Term Care
- Vision

## *Other Administrative Services*

- Tax & Aid Anticipation Pool
- Fiscal Host Services
- Grant Management
- Financial Reporting
- Managing Budgets

## Contact

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Jeanette Mellesmoen  
Senior Director, Finance & Member Services  
218-748-7617  
jmellesmoen@nescmn.net



# Business Services

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## *Environmental Health and Safety*

The Northeast Service Cooperative (NESC) is a partner with the Institute for Environmental Assessment, Inc. (IEA). IEA is a small business founded in 1984. IEA is committed to provide practical, cost-effective environmental safety consulting compliance for private and public organizations. Clients include school districts, hospitals, government agencies, and businesses in a variety of industries throughout the country. IEA experts design and execute solutions that accomplish specific goals of your company. IEA maintains an office at NESCC. The contact is Taylor Dickinson, CSP, Regional Manager for Virginia and Brainerd. She may be reached at 218-410-9521 or [taylor.dickonson@ieasafety.com](mailto:taylor.dickonson@ieasafety.com). Their website is [www.ieasafety.com](http://www.ieasafety.com).



## *IEA Hosts the Following Divisions:*

### **Environmental Project Design and Management**

IEA employs a team of experienced and EPA-certified licensed asbestos inspectors, management planners, site supervisors, project designers, and lead risk assessors. IEA provides asbestos awareness training, demolition surveys, material inspection sampling and assessments, hazardous waste removal and clean-up management plans, AHERA inspections, lead sampling inspection, and project management. They are widely recognized for its knowledge in asbestos and lead project design and management, including AHERA and NESHAP compliance.

### **Indoor Air Quality (IAQ)**

IEA has capabilities to provide comprehensive IAW assessments and solutions to building owners and managers. Their team of certified industrial hygienists, environmental consultants, public health personnel, and engineers are available to assist in resolving IAQ concerns. IEA can provide investigative mold/moisture assessments, proactive IAQ management, remediation design and monitoring, HVAC performance evaluations, ventilation system commissioning or re-commissioning, and healthcare infection control consulting and design.

### **Environmental, Health and Safety Services**

IEA specializes in custom solutions to EH&S concerns, no matter how big or small. IEA experts will evaluate and provide the best consultation services for your organization.

IEA has trained and experienced personnel able to assist with OSHA, MSHA, DOT, and EPA compliance. Compliance assistance includes program reviews/audits, employee exposure assessments, developing health and safety management plans, and much more.

IEA's staff have access to existing written programs, plans, management systems and proven, time-tested implementation procedures to offer a health and safety compliance team that is poised to provide cost-effective, efficient, and professional compliance services.



# Cooperative Purchasing

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Our Cooperative Purchasing Program (CPC) offers members a wide range of high-quality products and services at discounted rates. By combining the purchasing power of all members, we can achieve volume pricing on quality products and services from reputable vendors. You, the member, can purchase a small quantity and get the large quantity discount.

Visit [www.purchasingconnection.org](http://www.purchasingconnection.org) for a listing of vendors.

For a convenient purchasing experience, visit [www.cpcexpress.org](http://www.cpcexpress.org).

The contracted vendors we have are established through formal bids. Members may access those contracts and satisfy Minnesota competitive bidding requirements - regardless of the amount of the purchase. The ability to do so is outlined in Minnesota Statutes [123A.2](#) and [471.345](#).

Utilizing our purchasing program gives you more buying power and choice in the contracts you can use to save time and money and bring value to your organization. Plus, all the contracts have been awarded through the required competitive process.

## Contacts

Jeanette Mellesmoen  
Senior Director, Finance & Member Services  
218-748-7617  
[jmellesmoen@nescmn.net](mailto:jmellesmoen@nescmn.net)



Suzi Ruper  
Senior Coordinator, Member Services  
218-748-7604  
[sruper@nescmn.net](mailto:sruper@nescmn.net)

# Cooperative Purchasing

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## Athletics

Gym Floor Renovation/New  
Electronic Scoreboards  
Synthetic Field Turf  
Track Surfacing  
Wall Mats for Gymnasiums  
Telescopic Seating  
Athletic Field Press Box  
Outdoor Bleachers  
Athletic Equipment  
Sports Facility LED Lightning  
Lockers & Storage Products

## Office Equipment

Copy Machines  
Printers Color/Black & White  
3D Printers  
Wide Format Printers  
Scanners

## Facilities & Grounds

Floor Cleaning Equipment  
Electronic Recycling Services  
LED Lighting Equipment  
Playground Systems/Equipment  
Precision Lawn Mowers  
Custodial Supplies  
Roofing Solutions  
Carpet/Resilient Flooring  
Resin Concrete Flooring  
Air Filters, Plumbing Supplies  
Recycling/Waste Containers

## Furniture

Classroom Furniture  
Libraries/Media Centers  
General Office  
Lobby/Bathroom  
Ergonomic Furniture  
Senior Living  
Recreational  
Cafeteria Tables

## Instructional Resources

Online Reading Solutions  
eBook Mgmt/Software  
Educational Math Software  
Professional Services

## Classroom Supplies

Early Childhood  
Elementary Classroom  
Middle & High School  
Art Supplies  
Industrial Technology  
Special Needs  
STEM Supplies

## Office Supplies

General Office Supplies  
Breakroom and Kitchen  
Copy Paper/Colored Paper  
Printer Ink Cartridges

## Technology

Computers  
Technology Equipment  
Educational Software  
Amplification Solutions  
Software  
SMART Boards & zSpace  
Access Control  
Voice and Data Infrastructure  
Fire Alarm  
Intrusion Detection/Monitoring  
IP Video Systems

## Health & Wellness

Safety Equipment  
Health & Safety Supplies  
Portable Air Purifiers

## Security

Metal Detectors  
Finger/Palm Capture  
Safety Management Tools  
STOPit Software

## Electronic Content Management

## Food Service & Bread Program

## Online Safety Management

## Mobile Educational Broadband

## Vehicle Auction Services

## Commercial Vehicle Purchasing

## Theatrical/Auditorium Products

## Kitchen Smallwares/Lg Equip

# Education Services

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Education Services continues to develop its programming and services to best fit our region and make an impact for our educators and students. Although we continue to provide quality facilitation and training services, our workshops have developed to encompass the larger role technology plays in the way business is conducted.

## *Workshops, Trainings & Conferences*

- Teacher/Administrator Development Series
- Facilitating Online Learning
- Creating Online Course Content
- Literacy and Math Cohorts
- Improvement Plan Development

## *Planning, Facilitation and Research Services*

The Northeast Service Cooperative will continue to offer facilitation services to our members. These services are customizable to meet specific needs within an organization. A representative list includes:

- Strategic Planning
- Mediation Services
- Team Building / Leadership Skills / Program Evaluation
- Action Planning / Goal Setting / Data Analysis
- Research Services / Grant Writing
- Meeting Facilitation

NESC provides staff development planning, facilitation, grant research and writing, and program evaluation services for school districts and other NESC members in the region.

## *Grant Writing*

One of the objectives of the Northeast Service Cooperative's mission is to seek out and help our members apply for funding opportunities to support their initiatives.

### *NESC provides services under the following grants:*

- Minnesota Department of Education
- Minnesota Department of Health
- United States Department of Agriculture, Rural Utilities Service
- Center of Excellence
- Department of Employment and Economic Development
- Iron Range Resources and Rehabilitation Board
- Economic Development Administration
- Public Health Workforce supplemental funding from the Center of Disease Control and Prevention, administered by the Minnesota Department of Health
- Rural Career and Technical Education



# Education Services

## *MSC Online Learning Program Initiatives*

The MSC Online Learning Program is proud to help meet the needs of school districts across the state by providing challenging online learning opportunities for students. Our program is a part-time non-diploma program so students remain enrolled in their home district while taking their online courses. We are approved by the Minnesota Department of Education to offer online courses for middle and high school students.



MSC Online will continue to utilize Minnesota-approved curriculum providers. Our curriculum offers a wide range of rich multi-media courses that are aligned with national and state standards and several industry certifications. We will continue to add new course offerings to help meet the needs of our students, parents, and the school districts we serve. A full list of courses offered by our program is available for your review at [www.msconlinelearning.com](http://www.msconlinelearning.com)

Our course LMS is Moodle. Moodle is an open-source learning platform designed to provide educators, administrators, and learners with a robust and secure learning environment. We continually upgrade to the newest long-term, stable support version of Moodle. Genius (SIS) is our current student information system. Students and teachers will see numerous improvements and course enhancements within each system.

The Northeast Service Cooperative continues to support the MSC Online Program with designated staff for program direction, administrative support, technical support, and training. The MSC Advisory Council meets throughout the year to provide input and program guidance. We will continue our efforts to make MSC Online Learning the online program of choice for schools in Minnesota.

MSC Online will explore ways to better market our services to students, parents, and schools across the state. We plan to participate in various professional conferences to share information about how MSC Online can assist students experiencing scheduling conflicts or who are in need of credit recovery, advanced, additional, or specialized courses.



# Education Services

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## *Academic Enrichment Programs*

The Academic Enrichment Programs coordinated by the Northeast Service Cooperative continues to remain strong as a result of the stability and success of our regional academic teams and students. During this last school year, thousands of students in our region continued to participate in our academic enrichment programs through virtual platforms.



### ***Knowledge Bowl***

Knowledge Bowl (KB) Interdisciplinary academic competitions for over 1,700 regional students in grades 5-12 from 33 schools are held at NESCC. Just under 300 teams of students compete in both written and oral contests that challenge students' recall, problem solving and critical thinking skills while reinforcing core curriculum. Our top six senior high teams advance to a state competition.



### ***Spelling Bee***

Regional spelling competition for students in grades 5-8 is held at NESCC. The top four region winners advance to the Multi-Regional State Spelling Bee for the opportunity to advance to the National Spelling Bee held in Washington, D.C.

## Contacts

Tara Lindstrom  
Senior Coordinator, Education Services  
218-748-8111  
tlindstrom@mnce.org



Kijo Pulford  
Coordinator, Education & Student Services  
218-748-7611  
kpulford@nescmn.net

# Education Services

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## *Northern Pines Regional Center of Excellence*

The Northeast Service Cooperative, in partnership with the Minnesota Department of Education, is home to the Northern Pines Regional Center of Excellence (one of six RCEs in the state). The Regional Centers of Excellence (RCE) provides support directly to regional districts and schools to strengthen local capacity to facilitate school improvement efforts focused on equity of underserved populations.

The Regional Center of Excellence is aligned to support Minnesota's definition of equity and the 10 Equity Commitments.



**REGIONAL CENTERS  
OF EXCELLENCE**

A Partnership Between the Minnesota Department of Education and  
Minnesota Service Cooperatives

## *Ten Minnesota Commitments to Equity*

Creating equitable opportunities is dependent upon having inclusive policies and practices that represent all students and providing each student increased access to and creating meaningful participation in high-quality learning experiences where each student realizes positive outcomes.

1. *Prioritize equity:* Set and communicate a vision and targets for high outcomes for all students.
2. *Start from within:* Focus on leadership, diversity, and inclusiveness
3. *Measure what matters:* Use relevant and meaningful data. Hold each other accountable for equity.
4. *Go local:* Engage and develop leaders at all levels. Empower community partners in the continuous improvement work.
5. *Follow the money:* Allocate resources to learners who need them most.
6. *Start early:* Invest in families and learners early on.
7. *Monitor equitable implementation of standards:* Improve the quality of curriculum and instruction for all students
8. *Value people:* Focus on teachers and leaders. Develop the people you have. Ensure equitable access to the best teachers
9. *Improve conditions for learning:* Focus on school culture, climate and social-emotional development. Connect teaching to the experiences, assets and needs of students.
10. *Give students options:* Empower students with high-quality options to support every learner's success.

Adapted from the Council for Chief State School Officers, Florida Department of Education and the Midwest & Plains Equity Assistance Center (MAP Center). Revised July 25, 2018

The RCE team members support regional districts and schools with on-site coaching, technical assistance, professional development, resources, and networking opportunities with the ultimate goal of eliminating gaps and inequities while improving outcomes for all students.



# Education Services

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## *School Improvement Theory of Action*

*Authored by stakeholders for the School Improvement section of the Every Student Succeeds Act (ESSA) State Consolidated Plan.*

### **If Minnesota:**

- Partners with districts to facilitate school improvement.
- Focuses school improvement efforts on equity and underserved student groups.
- Builds districts' and schools' capacity to use the principles of active implementation.
- Delivers supports through on-site coaching, opportunities to network, and leadership development.
- Meaningfully involves stakeholders in school improvement planning and implementation.
- Focuses school improvement on Minnesota's Common Principles of Effective Practice.

### **Then:**

- Districts and schools will be able to engage in comprehensive needs assessment to identify, name, and eliminate inequities.
- Districts and schools will have the capacity to implement evidence-based practices using continuous improvement processes.
- All schools will have highly effective educators and instructional leaders.
- Educators and stakeholders will be meaningfully engaged in the improvement process.
- Districts and schools will be standards-focused and ensure educational equity.

### **And the result will be:**

- Improved outcomes for all students.
- The elimination of achievement gaps between groups of students.
- Increased capacity of districts and schools to implement sustained continuous improvement processes.
- Increased educator effectiveness.
- Improved conditions for teaching and learning.

So that schools can meet the needs of each student and so that each student benefits from a high-quality school.

## *Areas of focus for the Regional Centers of Excellence include:*

- Teacher Development & Evaluation
- English Language Development
- Community Engagement
- Early Childhood/Special Education
- Statewide System of Support
- Minnesota Early Indicator & Response System
- All-Day Kindergarten
- Standards Implementation
- Post-Secondary Success Transition

## Contact

Tara Lindstrom  
Senior Coordinator, Education Services  
218-748-8111  
tlindstrom@mnce.org



# Telecommunications & Technology

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Our Telecommunications and Technology (TnT) division plays an essential role at the Northeast Service Cooperative and working with members to find solutions and form plans for efficient and effective operations. The TnT team designs, develops, supports, and manages networks. We train our staff to be at the cutting edge of technology and telecommunications in order to provide expertise and valuable information to our members.

## Services

- Network Services
  - ◇ Ethernet Transport: Transport for point-to-point and point-to-multipoint connections
- Broadband Internet Services
  - ◇ Ethernet: Direct Internet access from local central office
- Space and Power Services
  - ◇ Collocation: Rack and floor space, back-up power and storage
- Leaded Fiber Services
  - ◇ Dark Fiber: Unit fiber for point-to-point connections
- Professional Services
  - ◇ Information Technology
    - Project Management
    - Strategic Planning
    - Engineering/Design
    - Network Support/Administration
    - Installation & Repair
    - Remote Support
    - Records
  - ◇ Telecommunications
    - Project Management
    - Engineering/Design-Large Scale
    - Engineering/Design-Small Scale
    - Installation & Repair
    - Testing
    - Records & Mapping
  - ◇ Administration
    - Project Coordinator
    - Scheduling/Dispatch
    - Purchasing/Inventory
    - Service Order & Ticket Management



# Telecommunications & Technology

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## *Network Operations Center (NOC)*

1-866-306-3926

[support@nescmn.net](mailto:support@nescmn.net)

Our daytime hours of operation are from 8 a.m. to 4 p.m. There is access to someone on call 24 hours a day, seven days a week, by calling or email.

### *Call Routing:*

The call is answered by one of our TnT staff on duty, unless excessive call volume necessitates a call be routed through the voicemail. Callers have the option to leave a message which creates a ticket in our ticketing system.

### *Technical Support:*

We have experienced technical staff available to troubleshoot issues.

### *Network Monitoring:*

Critical systems are monitored 24 x 7 by our Network Management system. We have a Kayako Live Response Support System in place, where members can manage and track internal incidents / troubles.

## *Northeast Fiber Network*

The Northeast Fiber Network is a fiber optic network that spans across northern Minnesota in the counties of St. Louis, Lake, Cook, Koochiching, Carlton, Pine, Itasca, and Aitkin. It was designed by the Northeast Service Cooperative to serve unserved and under-served regions in northeastern Minnesota. The network serves critical service sites including schools, libraries, sovereign nations, counties, cities, health care, and state entities. We also have dark fiber, wavelength services available to the public sector and to private sector service providers. The network provides 2.8 Terabit current core switching capacity using DWDM technology. There are Optical Transport Network facilities across the region with collocation availability.

- \$43.5 million federally funded project
- 50% grant / 50% loan through the United States Department of Agriculture Rural Utilities Service
- More than 1,220 miles of fiber optic network in the counties of St. Louis, Cook, Lake, Pine, Itasca, Koochiching, Carlton, and Aitkin
- Approximately 685 critical service sites connected
- Additional expansion under the EDA grant of 136 miles of fiber optic plant construction underway



# Telecommunications & Technology

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## *Border-to-Border Broadband Development Project*

This project utilized the Northeast Fiber Network to expand 70 miles of fiber network into underserved and unserved regions in St. Louis County. The NESC/Frontier Border to Border Phase I Broadband Project leverages funding from the Department of Employment and Economic Development (DEED) and Iron Range Resources and Rehabilitation Board (IRRRB). The fiber to the node equipment upgrade by Frontier Communications exceeded project goals of increasing capacity to 877. As part of this project, 30 township hall and fire halls are connected with high-speed connectivity and wireless access.

- \$4.35 million state funded project
- 45% DEED funded, 35% IRRRB funded and 20% NESC match
- Approximately 70 miles of fiber network in St. Louis County
- Provides middle mile fiber to Frontier Communications that impacts at least 877 households.
- Provides direct connectivity to rural town halls and fire halls

## *NE MN Broadband & Economic Development Initiative*

The Department's Economic Development Administration (EDA) awarded a \$3.4 million CARES Act Recovery Assistance grant to support broadband expansion in Northeast Minnesota.

The pandemic shed light on the vital importance of broadband. This grant will allow Northeast Service Cooperative to meet the region's explosive demand for broadband connectivity to boost businesses, provide new opportunities and diversify the region's economy. The project consists of two main components: middle-mile fiber optic infrastructure and last-mile fiber optic service connections to businesses within Opportunity Zones & other locations across the NE region of MN. The middle-mile portion of the project will extend Northeast Service Cooperative's Fiber Network to other statewide fiber networks and wholesale bandwidth providers. This will increase the region's broadband capacity to 200Gbps. The last-mile component will install fiber optic, Gigabit broadband services to businesses across northeast Minnesota. This EDA grant, to be matched with \$835,000 in local funds, is expected to generate \$20 million in private investment.

- \$4.175 million federal funded project.
- 80% US EDA funded and 20% NESC match.
- Approximately 140 miles of fiber network in Aitkin, Pine, Kanabec, Isanti & St. Louis counties.
- Diverse & redundant interconnection points to wholesale providers in Minneapolis and Fargo/Moorhead.
- Last mile Gigabit fiber optic broadband services to over 100 businesses.

## *Innovation in Technology*

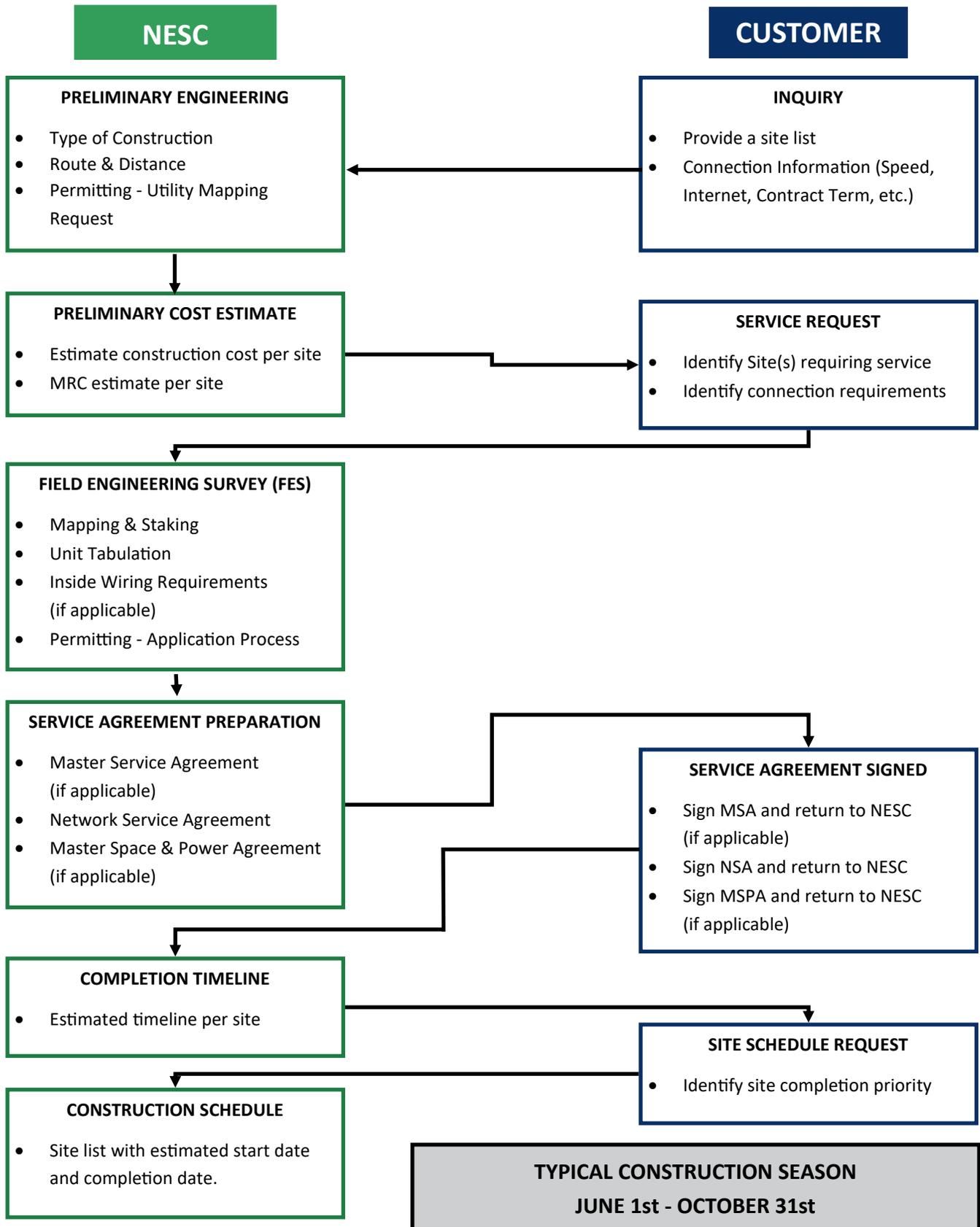
As part of striving for excellence in service in the region and for our members, the TnT team at NESC reviews opportunities and ways to expand networking and technology.

## Contact

Jon Loeffen  
Senior Director, Telecommunications & Technology (TnT)  
218-748-7620  
jloeffen@nescmn.net



# Telecommunications & Technology



# Communications & Marketing

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## *Annual Plan*

The Northeast Service Cooperative (NESC) publishes an Annual Plan which provides members with an overview of services and programs. We also highlight our services, members, and programs through emails, publications, handouts, and our website.

The Annual Plan is published on June 1 and posted on NESC's website [www.nescmn.net](http://www.nescmn.net).

## *Wellness Initiatives*

NESC participates in conferences, conventions, and distributes newsletters as a way to connect with members and promote initiatives. Wellness has become a focus as NESC cares about the wellness of its members. We will continue to meet with our members and offer trainings, workshops, and information in the upcoming year.

## *Follow Us*

NESC is on Facebook and LinkedIn. Our website is undergoing a major renovation this summer/fall for a fresh updated and easier to use site.

## Contact

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Sharon Haavisto  
Senior Coordinator, Administration, Marketing & Human Resources  
218-748-7624  
shaavisto@nescmn.net



# Board of Directors

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**John Berklich**

Board Chair  
ISD #701  
Hibbing



**Walt Hautala**

Vice Chair  
ISD #2711  
Mesabi East



**Julie Peterson**

Clerk  
ISD #97  
Moose Lake



**Bob Rahja**

Treasurer  
ISD #695  
Chisholm



**Tim Riordan**

Director  
ISD #2909  
Rock Ridge



**John Klarich**

Director  
ISD #696  
Ely



**Kerry Juntunen**

Ex-Officio  
ISD #704  
Proctor



# Contact Information

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The Northeast Service Cooperative employs a dedicated, committed staff.



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# Contact Information

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# Contact Information

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# Contact Information

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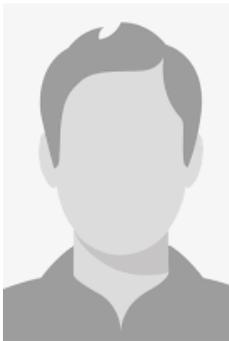


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# Company Information

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[www.nescmn.net](http://www.nescmn.net)

## Annual Report Contact

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Senior Coordinator, Administration, Marketing & Human Resources  
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June 12, 2023

offered the following resolution and moved for its adoption.

RESOLVED, By the Board of Education of Independent School District #2909 that the following bills be allowed and the Chairperson and Clerk be and are hereby authorized to draw orders on the Treasurer for payment of same:

<u>CHECK NO.</u>	<u>VENDOR</u>	<u>UFARS CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
11134	A-1 SERVICES INC	E 01 005 810 000 000 350	Restroom Rentals	\$273.29
<b>11134 Total</b>				<b><u>\$273.29</u></b>
11135	AIKEY ELECTRIC LLC	E 01 112 810 000 000 350	Maint- Parts & Labor	\$1,890.34
11135	AIKEY ELECTRIC LLC	E 01 118 810 000 000 350	Maint- Parts & Labor No Power Issue	\$6,440.09
<b>11135 Total</b>				<b><u>\$8,330.43</u></b>
11136	ALBIN ACQUISITION CORP	E 01 005 110 000 000 314	Background Checks for April 2023	\$170.00
<b>11136 Total</b>				<b><u>\$170.00</u></b>
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Chalkola liquid Chalk markers Vintage colors b	\$15.90
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Extra Fine Tip Liquid chalk markers 10 pk Chalk	\$19.90
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Zeyar liquid chalk markers 24ct	\$19.49
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Kivsty 8X10inch chalkboard signs	\$43.98
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Bercoor 10pk mini tabletop chalkboard sign wi	\$17.99
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	20 pk arylc mini chalkboard sign for food	\$28.99
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Stupell Industries Books & Birds	\$45.95
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	3 Piece Inspriational Canvas	\$39.98
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Books Wall Art Canvas Painting	\$19.99
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Weidakan Life is a like a book Canvas Wall Art	\$15.99
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	EZlife go Double Sided Tape	\$9.89
11137	AMAZON CAPITAL SERVICES INC	E 01 300 620 000 000 401	Sanojtape Double Sided Tape	\$14.95
11137	AMAZON CAPITAL SERVICES INC	E 01 005 605 000 000 530	MNIMASO USB C to USB C 3.1 Gen 2 Cable 10G	\$17.89
11137	AMAZON CAPITAL SERVICES INC	E 01 005 605 000 000 530	Freight	\$5.99
11137	AMAZON CAPITAL SERVICES INC	E 01 101 203 000 000 401	Cwsk Sensory Tent Calming Hideout for Childre	\$75.99
11137	AMAZON CAPITAL SERVICES INC	E 01 101 203 000 000 401	BestMassage Gymnastics Mat 48x24 Inch Incl	\$61.79
11137	AMAZON CAPITAL SERVICES INC	E 01 101 203 000 000 401	Crazy Aaron's Super Scarab Thinking Putty® - C	\$59.80
11137	AMAZON CAPITAL SERVICES INC	E 01 101 203 000 000 401	Crazy Aaron's Super	\$14.90
11137	AMAZON CAPITAL SERVICES INC	E 01 101 203 000 000 401	Freight	\$49.99
<b>11137 Total</b>				<b><u>\$579.35</u></b>
11138	ARAMARK	E 01 302 250 000 000 430	LINENS	\$45.45
11138	ARAMARK	E 01 302 250 000 000 430	LINENS	\$45.45
11138	ARAMARK	E 01 302 250 000 000 430	LINENS	\$45.45
11138	ARAMARK	E 01 302 250 000 000 430	LINENS	\$48.95
<b>11138 Total</b>				<b><u>\$185.30</u></b>
11139	BARTOVICH ANTHONY F	E 01 300 296 716 000 305	OFFICIAL	\$90.00
<b>11139 Total</b>				<b><u>\$90.00</u></b>
11140	BEMIDJI BLAZE SOFTBALL	E 04 500 560 000 321 311	ENTRY	\$640.00
<b>11140 Total</b>				<b><u>\$640.00</u></b>
11141	BERRY DANIEL	E 01 302 211 000 000 401	SUPPLIES FOR METIER	\$21.31
<b>11141 Total</b>				<b><u>\$21.31</u></b>
11142	CENTURY LINK	E 01 005 605 000 311 320	PHONE	\$101.84
11142	CENTURY LINK	E 01 005 605 000 311 320	PHONE	\$101.84
<b>11142 Total</b>				<b><u>\$203.68</u></b>
11143	CHERRY BASEBALL ASSOCIATION	E 04 500 560 000 321 311	ENTRY	\$300.00
<b>11143 Total</b>				<b><u>\$300.00</u></b>

11144	CHRISTENSEN PARTS	E	03	005	760	000	720	401	Misc Parts	\$144.41
11144	CHRISTENSEN PARTS	E	03	005	760	000	720	401	Misc Parts	\$49.75
<b>11144 Total</b>										<b><u>\$194.16</u></b>
11145	CLAFTON SKATE	E	01	300	294	710	000	430	Rink Jackets	\$375.00
11145	CLAFTON SKATE	E	01	300	294	710	000	430	Rink Pants	\$240.00
<b>11145 Total</b>										<b><u>\$615.00</u></b>
11146	CULLIGAN WATER CONDITIONING	E	01	005	810	000	000	335	SOFTENER RENTAL	\$39.00
<b>11146 Total</b>										<b><u>\$39.00</u></b>
11147	DAHLHEIMER BEVERAGE	E	01	300	810	000	000	410	Drinking Water	\$1,056.00
<b>11147 Total</b>										<b><u>\$1,056.00</u></b>
11148	DOLINSEK JANELLE	E	01	005	105	000	000	366	MILEAGE	\$72.05
<b>11148 Total</b>										<b><u>\$72.05</u></b>
11149	GLASS & DOOR INC	E	01	302	810	000	000	350	Service Call- Eveleth Bus Garage	\$140.00
<b>11149 Total</b>										<b><u>\$140.00</u></b>
11150	GOPHER SPORTS	E	01	300	240	000	000	430	Gopher RinkPro Floor Hockey Goals Item# 17-6	\$1,616.00
11150	GOPHER SPORTS	E	01	300	240	000	000	430	Freight	\$193.92
<b>11150 Total</b>										<b><u>\$1,809.92</u></b>
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Acetone	\$11.99
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Drill Bit	\$20.57
11151	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Fasteners	\$0.34
11151	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Fasteners	\$2.36
11151	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Shackle Pin	\$5.03
11151	GRANDE ACE HARDWARE	E	01	005	810	000	000	350	Eyebolt	\$7.73
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Hose Nozzle	\$13.49
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Marker	\$1.61
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Impact Power Bit	\$12.39
11151	GRANDE ACE HARDWARE	E	03	005	760	000	720	401	Fasteners	\$37.00
11151	GRANDE ACE HARDWARE	E	01	302	810	000	000	350	Plumber Parts	\$57.56
11151	GRANDE ACE HARDWARE	E	01	300	810	000	000	410	Painter Tape	\$28.34
11151	GRANDE ACE HARDWARE	E	01	302	810	000	000	410	Batteries	\$17.99
<b>11151 Total</b>										<b><u>\$216.40</u></b>
11152	HAFDAHL JIM	E	01	302	296	716	000	305	OFFICIAL	\$125.00
<b>11152 Total</b>										<b><u>\$125.00</u></b>
11153	HAFDAHL THOMAS	E	01	302	296	716	000	305	OFFICIAL	\$149.00
<b>11153 Total</b>										<b><u>\$149.00</u></b>
11154	HAWKINS INC	E	01	302	810	000	000	350	Chemicals	\$164.40
11154	HAWKINS INC	E	01	302	810	000	000	350	Pool Chemicals	\$283.25
<b>11154 Total</b>										<b><u>\$447.65</u></b>
11155	HENDRICKSON LARRY	E	01	302	810	000	000	350	Boiler Checks	\$1,050.00
<b>11155 Total</b>										<b><u>\$1,050.00</u></b>
11156	HIBBING SUMMER FASTPITCH	E	04	500	560	000	321	311	ENTRY	\$1,900.00
<b>11156 Total</b>										<b><u>\$1,900.00</u></b>
11157	HILLYARD / HUTCHINSON	E	01	300	810	000	000	410	Scrubber Parts	\$1,291.89
11157	HILLYARD / HUTCHINSON	E	01	112	810	000	000	350	Maint	\$149.30
11157	HILLYARD / HUTCHINSON	E	01	112	810	000	000	350	Maint	\$487.00
11157	HILLYARD / HUTCHINSON	E	01	112	810	000	000	350	Maint	\$549.02
11157	HILLYARD / HUTCHINSON	E	01	101	810	000	000	350	Maint	\$438.00
11157	HILLYARD / HUTCHINSON	E	01	300	810	000	000	410	Custodial Supplies	\$3,525.78
11157	HILLYARD / HUTCHINSON	E	01	300	810	000	000	410	Parts	\$5.96
<b>11157 Total</b>										<b><u>\$6,446.95</u></b>
11158	ISD #2711	E	01	300	294	714	000	369	ENTRY	\$150.00
11158	ISD #2711	E	01	300	296	714	000	369	ENTRY	\$150.00
<b>11158 Total</b>										<b><u>\$300.00</u></b>

11159	ISD #695	E	01	300	296	714	000	369	ENTRY	\$75.00
11159	ISD #695	E	01	300	294	714	000	369	ENTRY	\$75.00
<b>11159 Total</b>										<b><u>\$150.00</u></b>
11160	KARICH BRIAN	E	01	302	296	716	000	305	OFFICIAL	\$90.00
11160	KARICH BRIAN	E	01	300	296	716	000	305	OFFICIAL	\$114.00
<b>11160 Total</b>										<b><u>\$204.00</u></b>
11161	KING WILLIAM	E	01	302	296	716	000	305	OFFICIAL	\$135.00
11161	KING WILLIAM	E	01	300	296	716	000	305	OFFICIAL	\$130.00
<b>11161 Total</b>										<b><u>\$265.00</u></b>
11162	L & M SUPPLY INC	E	03	005	760	000	720	401	Shop Supplies	\$15.98
11162	L & M SUPPLY INC	E	01	302	810	000	000	350	Solar Salt	\$34.14
11162	L & M SUPPLY INC	E	01	300	810	000	000	410	Key Blanks	\$8.95
<b>11162 Total</b>										<b><u>\$59.07</u></b>
11163	LINDE GAS & EQUIPMENT INC	E	03	005	760	000	720	401	Cylinder Rental- Gilb Bus Garage	\$69.14
11163	LINDE GAS & EQUIPMENT INC	E	01	302	361	914	830	433	Cylinder Rental- EGHS	\$87.09
11163	LINDE GAS & EQUIPMENT INC	E	03	005	760	000	720	401	Cylinder Rental- Eve Bus Garage	\$87.09
<b>11163 Total</b>										<b><u>\$243.32</u></b>
11164	MATHSON AMANDA	E	04	500	505	000	321	170	HOURS BEFORE HIRE	\$849.87
<b>11164 Total</b>										<b><u>\$849.87</u></b>
11165	MEDICAREBLUE RX	E	01	005	810	000	796	291	RETIREE INSURANCE	\$607.60
11165	MEDICAREBLUE RX	E	01	100	203	000	796	291	RETIREE INSURANCE	\$607.60
11165	MEDICAREBLUE RX	E	01	301	211	000	796	291	RETIREE INSURANCE	\$437.10
<b>11165 Total</b>										<b><u>\$1,652.30</u></b>
11166	MEDICO	B	01	215	003				23JUNE LIFE INSURANCE	\$98.79
<b>11166 Total</b>										<b><u>\$98.79</u></b>
11167	MENARDS	E	01	300	810	000	000	420	Pallet Jack	\$371.75
11167	MENARDS	E	03	005	760	000	720	401	Shop Supplies	\$7.96
<b>11167 Total</b>										<b><u>\$379.71</u></b>
11168	METRO SALES INC	E	01	005	105	000	000	386	#105156 W865L200411	\$34.08
11168	METRO SALES INC	E	01	302	211	000	000	386	#92104 E174M161509	\$184.60
11168	METRO SALES INC	E	01	101	203	000	000	386	122099	\$9,978.90
<b>11168 Total</b>										<b><u>\$10,197.58</u></b>
11169	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$366.58
<b>11169 Total</b>										<b><u>\$366.58</u></b>
11170	MN ENERGY RESOURCES CORP	E	01	302	810	000	000	440	UTILITIES	\$12,537.55
11170	MN ENERGY RESOURCES CORP	E	03	005	760	000	720	440	UTILITIES	\$493.66
11170	MN ENERGY RESOURCES CORP	E	01	302	810	000	000	440	UTILITIES	\$23.91
11170	MN ENERGY RESOURCES CORP	E	01	302	810	000	000	440	UTILITIES	\$68.35
11170	MN ENERGY RESOURCES CORP	E	01	101	810	000	000	440	UTILITIES	\$3,116.31
11170	MN ENERGY RESOURCES CORP	E	01	005	810	000	000	440	UTILITIES	\$104.72
11170	MN ENERGY RESOURCES CORP	E	01	302	810	000	000	440	UTILITIES	\$57.97
<b>11170 Total</b>										<b><u>\$16,402.47</u></b>
11171	MN STATE HIGH SCHOOL LEAGUE	E	01	302	298	000	000	369	ENTRY	\$120.00
<b>11171 Total</b>										<b><u>\$120.00</u></b>
11172	NEXTERA COMMUNICATIONS	E	01	005	105	000	000	320	PHONE	\$671.22
<b>11172 Total</b>										<b><u>\$671.22</u></b>
11173	O'DAY EQUIPMENT LLC	E	03	005	760	000	720	401	Ribbon	\$17.58
<b>11173 Total</b>										<b><u>\$17.58</u></b>
11174	QUADIENT FINANCE	E	01	005	105	000	000	329	POSTAGE	\$500.00
<b>11174 Total</b>										<b><u>\$500.00</u></b>
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Def Fluid	\$135.60
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Filter	\$8.95
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Oil	\$55.71

11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Def Fluid	\$135.60
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Def Fluid	\$101.70
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Oil	\$74.28
11175	RANGE AUTO PARTS COMPANY	E	03	005	760	000	720	401	Washer Fluid	\$23.94
<b>11175 Total</b>										<b><u>\$535.78</u></b>
11176	RANGE PAPER CORPORATION	E	01	300	810	000	000	410	Cleaning Supplies	\$280.40
11176	RANGE PAPER CORPORATION	E	01	101	810	000	000	410	Supplies	\$790.26
<b>11176 Total</b>										<b><u>\$1,070.66</u></b>
11177	ROAD MACHINERY & SUPPLY CO	E	03	005	760	000	720	401	Bobcat Repairs	\$3,501.17
<b>11177 Total</b>										<b><u>\$3,501.17</u></b>
11178	ROTO-ROOTER	E	01	300	810	000	000	350	Floor Drain	\$220.00
<b>11178 Total</b>										<b><u>\$220.00</u></b>
11179	SCAIA TODD	E	01	302	296	716	000	305	OFFICIAL	\$177.00
11179	SCAIA TODD	E	01	300	296	716	000	305	OFFICIAL	\$90.00
<b>11179 Total</b>										<b><u>\$267.00</u></b>
11180	SCHMITT MUSIC CENTER	E	01	101	258	000	000	430	Inv. # 5197270 Pops Bass Rosin	\$9.89
11180	SCHMITT MUSIC CENTER	E	01	101	258	000	000	430	Inv. # 5197217 1/2 size violin S-3 repairs	\$50.00
11180	SCHMITT MUSIC CENTER	E	01	101	258	000	000	430	Inv. # 5197211 Full size cello (S-607) repairs	\$180.00
<b>11180 Total</b>										<b><u>\$239.89</u></b>
11181	SUPER ONE	E	01	302	250	000	000	430	Supplies for FACS	\$76.13
11181	SUPER ONE	E	01	302	250	000	000	430	Supplies for FACS	\$155.76
<b>11181 Total</b>										<b><u>\$231.89</u></b>
11182	SURLA LARRY W	E	01	112	810	000	000	350	Snow Removal	\$5,580.00
<b>11182 Total</b>										<b><u>\$5,580.00</u></b>
11183	TAUS DAVID	E	01	302	296	716	000	305	OFFICIAL	\$155.00
<b>11183 Total</b>										<b><u>\$155.00</u></b>
11184	TEASCK JEFF	E	04	500	560	000	321	311	SOFTBALL TOURNEY 10U	\$250.00
<b>11184 Total</b>										<b><u>\$250.00</u></b>
11185	TWIN CITIES HARDWARE	E	01	300	810	000	000	350	Parts	\$613.37
<b>11185 Total</b>										<b><u>\$613.37</u></b>
11186	TWIN PORTS PAPER & SUPPLY INC	E	01	101	810	000	000	410	Cleaning Supplies	\$2,037.11
<b>11186 Total</b>										<b><u>\$2,037.11</u></b>
11187	UTILITY SYSTEMS OF AMERICA	E	01	300	810	000	000	350	Snow Removal	\$5,740.00
<b>11187 Total</b>										<b><u>\$5,740.00</u></b>
11188	COLLEGE BOARD	E	01	300	211	000	000	461	Standardized Tests	\$5,291.00
<b>11188 Total</b>										<b><u>\$5,291.00</u></b>
11189	MINNESOTA POWER	E	01	005	810	000	000	331	Electricity	\$3,416.30
<b>11189 Total</b>										<b><u>\$3,416.30</u></b>
11190	SUPER ONE	E	01	300	250	000	000	430	Instruct Supplies	\$110.06
11190	SUPER ONE	E	01	300	250	000	000	430	Instruct Supplies	\$61.39
11190	SUPER ONE	E	01	300	250	000	000	430	Instruct Supplies	\$341.21
11190	SUPER ONE	E	01	005	690	000	510	366	Travel	\$39.13
<b>11190 Total</b>										<b><u>\$551.79</u></b>
11191	VERIZON	E	01	005	690	000	000	320	Comm Telephone	\$105.14
<b>11191 Total</b>										<b><u>\$105.14</u></b>
11192	MINNESOTA POWER	E	01	005	810	000	000	331	Electricity	\$5,197.40
<b>11192 Total</b>										<b><u>\$5,197.40</u></b>
11193	SUPER ONE	E	01	116	203	000	000	401	General Supplies	\$39.96
<b>11193 Total</b>										<b><u>\$39.96</u></b>
11194	VALLEYFAIR	E	01	005	690	000	510	366	Travel	\$390.00
<b>11194 Total</b>										<b><u>\$390.00</u></b>
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	ADA SMACK #76 EXCEL BADMINTON RACKET	\$64.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	ADA SMACK #73 JR. BADMINTON RACKET	\$39.00

11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	ADA SMACK #71 MINI BADMINTON RACKET	\$44.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	#700 ADA KID SUPER SQUISH BALL MULTI COLC	\$192.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	ADA KID SUPER SQUISH BALL #825 8.25 INCH N	\$132.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	ADA #90 SHUTTLECOCK CORL TIP #90R	\$29.97
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	#557012 PENN 26 INDOOR PICKLEBALL BALL	\$90.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	#557002 PENN 40 OUTDOOR PICKLEBALL BALL	\$60.00
11195	ADA BADMINTON & TENNIS	E	01	300	240	000	000	430	SHIPPING	\$110.99
<b>11195 Total</b>										<b><u>\$761.96</u></b>
11196	AED BRANDS	E	05	300	865	000	347	401	PHILIPS HEART START ONSITE AED BUSINESS V	\$1,510.00
<b>11196 Total</b>										<b><u>\$1,510.00</u></b>
11197	AGI REPAIR INC	E	01	005	606	000	000	311	Prof Tech Services	\$2,063.00
<b>11197 Total</b>										<b><u>\$2,063.00</u></b>
11198	AMAZON CAPITAL SERVICES INC	E	01	300	361	000	428	430	Instruct Supplies	\$1,310.67
11198	AMAZON CAPITAL SERVICES INC	E	04	500	580	046	325	430	Instructional Supply	\$21.97
11198	AMAZON CAPITAL SERVICES INC	E	01	300	255	045	000	430	Instructional Supply	\$114.00
11198	AMAZON CAPITAL SERVICES INC	E	01	300	292	000	000	430	Instruct Supplies	\$2,818.40
11198	AMAZON CAPITAL SERVICES INC	E	01	005	606	000	000	430	Instruct Supplies	\$1,313.02
11198	AMAZON CAPITAL SERVICES INC	E	01	116	203	000	000	401	General Supplies	\$152.20
11198	AMAZON CAPITAL SERVICES INC	E	01	005	030	000	000	401	General Supplies	\$47.48
11198	AMAZON CAPITAL SERVICES INC	E	01	005	030	000	000	401	General Supplies	\$219.38
<b>11198 Total</b>										<b><u>\$5,997.12</u></b>
11199	APPLE INC	E	01	005	110	000	000	401	MQ052LL/A, MAGIC KEYBOARD WITH NUMERIC	\$129.00
11199	APPLE INC	E	06	300	870	000	000	530	AS PER ATTACHED PROPOSAL NO. 2111190241	\$3,159.00
11199	APPLE INC	E	06	300	870	000	000	530	Equipment	\$3,159.00
<b>11199 Total</b>										<b><u>\$6,447.00</u></b>
11200	BARBER GRAPHICS INC	E	01	300	211	027	000	430	Instruct Supplies	\$1,193.40
<b>11200 Total</b>										<b><u>\$1,193.40</u></b>
11201	BARTOVICH ANTHONY F	E	01	300	294	713	000	305	Consulting Fees	\$190.00
11201	BARTOVICH ANTHONY F	E	01	300	294	713	000	305	Consulting Fees	\$155.00
<b>11201 Total</b>										<b><u>\$345.00</u></b>
11202	BOE ELISA	E	01	005	107	050	000	366	Travel	\$38.00
<b>11202 Total</b>										<b><u>\$38.00</u></b>
11203	CARDMEMBER SERVICE	E	01	300	810	000	000	350		\$119.00
11203	CARDMEMBER SERVICE	E	01	005	810	000	000	386		\$1,888.80
11203	CARDMEMBER SERVICE	E	01	005	606	000	000	401		\$52.99
<b>11203 Total</b>										<b><u>\$2,060.79</u></b>
11204	CHRISTIANSSEN ISAAC	E	01	005	107	050	000	366	Travel	\$574.96
<b>11204 Total</b>										<b><u>\$574.96</u></b>
11205	COOK NEWS HERALD	E	04	500	583	000	354	143	FORM #5018, EARLY CHILDHOOD SCREENING S	\$140.00
<b>11205 Total</b>										<b><u>\$140.00</u></b>
11206	CPI	E	01	005	640	000	316	311	Prof Tech Services	\$4,249.00
<b>11206 Total</b>										<b><u>\$4,249.00</u></b>
11207	DISCOUNT SCHOOL SUPPLY	E	04	500	580	046	325	430	Instructional Supply	\$56.99
11207	DISCOUNT SCHOOL SUPPLY	E	04	500	580	046	325	430	AS PER ATTACHED	\$101.58
<b>11207 Total</b>										<b><u>\$158.57</u></b>
11208	DISTINGUISHED TROPHY	E	01	300	292	000	000	401	General Supplies	\$51.76
<b>11208 Total</b>										<b><u>\$51.76</u></b>
11209	DUALDRAW LLC	E	01	300	255	045	000	430	AS PER ATTACHED PROPOSAL NO. 030923-J2R1	\$338.70
<b>11209 Total</b>										<b><u>\$338.70</u></b>
11210	EDWARDS OIL COMPANY	E	03	005	760	000	720	442	Vehicle Gas & Oil	\$7,418.75
11210	EDWARDS OIL COMPANY	E	03	005	760	000	720	442	Vehicle Gas & Oil	\$1,441.03
<b>11210 Total</b>										<b><u>\$8,859.78</u></b>

11211	FRANZ REPROGRAPHICS INC	E	06	300	870	000	000	311	Prof Tech Services	\$1,989.99
<b>11211 Total</b>										<b><u>\$1,989.99</u></b>
11212	FUN EXPRESS LLC	E	04	500	560	000	321	430	13720899, SQUIRT TOYS, 25/PKG	\$26.39
11212	FUN EXPRESS LLC	E	04	500	560	000	321	430	13959810, RUBBER DUCKS, 48/PKG	\$29.99
11212	FUN EXPRESS LLC	E	04	500	560	000	321	430	13964964, INFLATABLE GAME KIT, 5/PKG	\$84.99
11212	FUN EXPRESS LLC	E	04	500	560	000	321	430	Freight	\$9.95
<b>11212 Total</b>										<b><u>\$151.32</u></b>
11213	G BENZ CONTRACTING INC	E	06	300	870	000	000	311	Prof Tech Services	\$2,784.85
11213	G BENZ CONTRACTING INC	E	06	300	870	000	000	311	Prof Tech Services	\$2,720.00
<b>11213 Total</b>										<b><u>\$5,504.85</u></b>
11214	GALLOWAY AUGUST	E	01	005	107	050	000	366	Travel	\$38.00
<b>11214 Total</b>										<b><u>\$38.00</u></b>
11215	GO FIGUR'S LLC	E	01	005	690	000	510	366	Travel	\$1,000.00
<b>11215 Total</b>										<b><u>\$1,000.00</u></b>
11216	GREENS ON FORETEENTH	E	01	116	203	404	000	430	Instruct Supplies	\$205.07
<b>11216 Total</b>										<b><u>\$205.07</u></b>
11217	HAFDAHL THOMAS	E	01	300	294	713	000	305	Consulting Fees	\$190.00
<b>11217 Total</b>										<b><u>\$190.00</u></b>
11218	HAINY CASSANDRA	E	01	005	107	050	000	366		\$57.65
11218	HAINY CASSANDRA	E	01	005	107	050	000	401		\$10.99
11218	HAINY CASSANDRA	E	01	005	107	050	000	401	General Supplies	\$840.04
<b>11218 Total</b>										<b><u>\$908.68</u></b>
11219	HAZELTON DIANNA	E	01	005	107	050	000	366	Travel	\$193.24
<b>11219 Total</b>										<b><u>\$193.24</u></b>
11220	HOGLUND BUS CO INC	E	03	005	760	000	720	420	Repair Supplies	\$354.93
<b>11220 Total</b>										<b><u>\$354.93</u></b>
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$1,300.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$90.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$240.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$1,325.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$200.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$90.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
11221	HOMETOWN FOCUS	E	01	005	010	000	000	380	Print-Publish	\$60.00
<b>11221 Total</b>										<b><u>\$3,605.00</u></b>
11222	IMSE	E	01	005	640	000	316	311	AS PER ATTACHED QUOTE #228180	\$1,500.00
11222	IMSE	E	01	005	640	000	316	311	AS PER ATTACHED QUOTE #227400	\$1,500.00
<b>11222 Total</b>										<b><u>\$3,000.00</u></b>
11223	ISD #118	E	01	300	361	965	428	303	Purchased Services	\$541.33
<b>11223 Total</b>										<b><u>\$541.33</u></b>
11224	ISD #2142	E	01	300	361	966	428	303	Purchased Services	\$2,599.00
11224	ISD #2142	E	01	300	361	966	428	303	Purchased Services	\$284.36
<b>11224 Total</b>										<b><u>\$2,883.36</u></b>
11225	ISD #695	E	01	300	361	951	428	303	Purchased Services	\$1,195.00
<b>11225 Total</b>										<b><u>\$1,195.00</u></b>
11226	ISD #701	E	01	300	361	957	475	303	Purchased Services	\$358.40
11226	ISD #701	E	01	300	361	957	428	303	Purchased Services	\$895.45
11226	ISD #701	E	01	300	361	957	428	303	Purchased Services	\$6,879.27
<b>11226 Total</b>										<b><u>\$8,133.12</u></b>

11227	ISMIL CHRIS	E	03	005	760	000	720	442	Vehicle Gas & Oil	\$64.31
<b>11227 Total</b>										<b><u>\$64.31</u></b>
11228	JANEKSELA DAVID	E	01	300	294	713	000	305	Consulting Fees	\$155.00
11228	JANEKSELA DAVID	E	01	300	294	713	000	305	Consulting Fees	\$40.00
<b>11228 Total</b>										<b><u>\$195.00</u></b>
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$215.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$32.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$155.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$20.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$190.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$32.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$155.00
11229	KARICH BRIAN	E	01	300	294	713	000	305	Consulting Fees	\$32.00
<b>11229 Total</b>										<b><u>\$831.00</u></b>
11230	KING KIM	E	04	500	560	000	321	430	Instruct Supplies	\$585.00
<b>11230 Total</b>										<b><u>\$585.00</u></b>
11231	KRAGE SAMANTHA	E	01	005	107	050	000	366	Travel	\$202.41
<b>11231 Total</b>										<b><u>\$202.41</u></b>
11232	KRAUS-ANDERSON	E	06	116	870	000	000	311	Prof Tech Services	\$149,668.87
<b>11232 Total</b>										<b><u>\$149,668.87</u></b>
11233	KUSH-JEFFERY SHANON	E	04	500	580	000	325	401		\$48.99
11233	KUSH-JEFFERY SHANON	E	04	500	580	046	325	430		\$116.44
<b>11233 Total</b>										<b><u>\$165.43</u></b>
11234	KY INTERPRETING SERVICES INC	E	01	116	405	000	740	399	Spec Purchased Services	\$6,927.50
11234	KY INTERPRETING SERVICES INC	E	01	112	405	000	740	399	Spec Purchased Services	\$12,320.00
<b>11234 Total</b>										<b><u>\$19,247.50</u></b>
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$13.69
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$2.27
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$156.19
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$53.08
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$24.30
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$28.62
11235	L & M SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$58.05
11235	L & M SUPPLY INC	E	01	005	810	000	000	420	Repair Supplies	\$14.99
11235	L & M SUPPLY INC	E	03	005	760	000	720	420	Repair Supplies	\$31.72
<b>11235 Total</b>										<b><u>\$382.91</u></b>
11236	LAKESHORE LEARNING MATERIALS	E	04	500	580	046	325	430	AS PER ATTACHED	\$478.83
<b>11236 Total</b>										<b><u>\$478.83</u></b>
11237	LAMPPA STACIE	E	01	005	020	000	000	401	General Supplies	\$3,265.01
<b>11237 Total</b>										<b><u>\$3,265.01</u></b>
11238	LAUTIGAR BRANDI	E	01	005	107	050	000	366	Travel	\$205.68
<b>11238 Total</b>										<b><u>\$205.68</u></b>
11239	LIND BRANDON P	E	01	300	294	713	000	305	Consulting Fees	\$120.00
11239	LIND BRANDON P	E	01	300	294	713	000	305	Consulting Fees	\$35.00
11239	LIND BRANDON P	E	01	300	294	713	000	305	Consulting Fees	\$50.00
<b>11239 Total</b>										<b><u>\$205.00</u></b>
11240	MACNEIL ENVIRONMENTAL INC	E	03	005	750	000	720	311	Prof Tech Services	\$390.00
<b>11240 Total</b>										<b><u>\$390.00</u></b>
11241	MALOVRH SHANNON	E	01	300	361	000	475	430		\$10.69
11241	MALOVRH SHANNON	E	01	300	361	000	475	366		\$1,336.26
<b>11241 Total</b>										<b><u>\$1,346.95</u></b>
11242	MANNI SCOTT	E	01	116	203	000	000	401	General Supplies	\$88.92
<b>11242 Total</b>										<b><u>\$88.92</u></b>

11243	MCCAULEY KELLY	E	01	300	294	713	000	305	Consulting Fees	\$155.00
11243	MCCAULEY KELLY	E	01	300	294	713	000	305	Consulting Fees	\$69.00
<b>11243 Total</b>										<b><u>\$224.00</u></b>
11244	MCDERMID STEPHANIE	E	01	005	640	000	316	366	Travel	\$70.48
<b>11244 Total</b>										<b><u>\$70.48</u></b>
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$1,836.41
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$314.14
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$335.17
11245	MENARDS	E	05	300	850	052	302	520	Bldg Improvements	\$1,637.42
11245	MENARDS	E	01	302	255	000	000	430	Instructional Supply	\$10.57
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$5.12
11245	MENARDS	E	01	300	255	000	000	430	Instruct Supplies	\$95.85
11245	MENARDS	E	01	300	255	000	000	430	Instruct Supplies	\$96.79
11245	MENARDS	E	05	300	850	052	302	520	Bldg Improvements	\$252.86
11245	MENARDS	E	01	005	606	000	000	430	Instruct Supplies	\$50.94
11245	MENARDS	E	05	300	850	052	302	520	Bldg Improvements	\$19.98
11245	MENARDS	E	01	300	255	000	000	430	Instruct Supplies	\$19.98
11245	MENARDS	E	01	005	690	000	510	401	General Supplies	\$89.93
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$191.62
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$18.48
11245	MENARDS	E	01	300	255	045	000	430	Instructional Supply	\$16.47
11245	MENARDS	E	05	300	850	052	302	520	Bldg Improvements	\$361.07
<b>11245 Total</b>										<b><u>\$5,352.80</u></b>
11246	MESABI EAST GOLF BOOSTERS	E	01	300	296	715	000	364		\$36.00
11246	MESABI EAST GOLF BOOSTERS	E	01	300	294	715	000	364		\$36.00
<b>11246 Total</b>										<b><u>\$72.00</u></b>
11247	METRO SALES INC	E	05	005	850	000	302	386	Computer and Tech Hdwr Rental	\$1,195.55
<b>11247 Total</b>										<b><u>\$1,195.55</u></b>
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$1,155.99
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$3,377.71
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$458.62
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$130.67
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$601.75
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$439.24
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$394.01
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$986.20
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$836.25
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$396.87
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$577.52
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$926.90
11248	MID-STATE TRUCK SERVICE INC	E	03	005	760	000	720	350	Repairs Maint Serv	\$7,583.53
<b>11248 Total</b>										<b><u>\$17,865.26</u></b>
11249	MINNESOTA DISCOVERY CENTER	E	01	116	203	000	000	401	General Supplies	\$191.00
<b>11249 Total</b>										<b><u>\$191.00</u></b>
11250	MINNESOTA INTERPRETERS AND TRANSLATOR	E	01	116	405	000	740	399	Spec Purchased Services	\$3,637.50
<b>11250 Total</b>										<b><u>\$3,637.50</u></b>
11251	MN ASSN/SEC SCHOOL PRINCIPALS	E	01	005	107	050	000	401	General Supplies	\$400.00
<b>11251 Total</b>										<b><u>\$400.00</u></b>
11252	MN TENNIS COACHES ASSOCIATION	E	01	300	294	705	000	364	Entry Fees/Student Travel	\$660.00
<b>11252 Total</b>										<b><u>\$660.00</u></b>
11253	MYERS MAGDALEN	E	01	005	107	050	000	366	Travel	\$172.28
<b>11253 Total</b>										<b><u>\$172.28</u></b>

11254	NORMAN BEN	E	03	005	760	000	720	442	Vehicle Gas & Oil	\$39.70
<b>11254 Total</b>										<b><u>\$39.70</u></b>
11255	PETTY CASH - ATHLETIC OFFICE	E	01	300	294	705	000	364	Entry Fees/Student Travel	\$880.00
<b>11255 Total</b>										<b><u>\$880.00</u></b>
11256	PLAY THERAPY SUPPLY LLC	E	01	005	030	000	000	401	G-CSDN, WHAT SHOULD I DO NOW? SOCIAL DE	\$55.90
11256	PLAY THERAPY SUPPLY LLC	E	01	005	030	000	000	401	G-TTK1, TOTIKA SELF ESTEEM GAME	\$55.98
<b>11256 Total</b>										<b><u>\$111.88</u></b>
11257	POHAKI LUMBER CO	E	05	300	850	052	302	520	Bldg Improvements	\$588.74
<b>11257 Total</b>										<b><u>\$588.74</u></b>
11258	POWER PLAY SPORTS	E	01	116	203	403	000	430	Instruct Supplies	\$455.00
<b>11258 Total</b>										<b><u>\$455.00</u></b>
11259	RADKO IRON & SUPPLY INC	E	01	300	255	045	000	430	Instructional Supply	\$331.28
<b>11259 Total</b>										<b><u>\$331.28</u></b>
11260	RAM	B	01	215	270				Payroll Deductions-WC	\$15,895.08
<b>11260 Total</b>										<b><u>\$15,895.08</u></b>
11261	SCHROEDER ALICIA	E	01	101	203	000	000	460	Textbooks/Workbooks	\$22.90
11261	SCHROEDER ALICIA	E	01	005	640	000	316	366	Travel	\$2,439.76
<b>11261 Total</b>										<b><u>\$2,462.66</u></b>
11262	SHI	E	06	300	870	000	000	555	AS PER ATTACHED QUOTATION # 22990972	\$303.00
<b>11262 Total</b>										<b><u>\$303.00</u></b>
11263	SHOPSABRE CNC	E	06	300	870	000	000	530	Equipment	\$9,358.00
<b>11263 Total</b>										<b><u>\$9,358.00</u></b>
11264	SHUBAT TRANSPORTATION	E	01	300	294	713	733	361	Private Trans Cont	\$2,100.00
<b>11264 Total</b>										<b><u>\$2,100.00</u></b>
11265	SNICKERS PIZZA	E	01	005	107	050	000	401	General Supplies	\$126.00
<b>11265 Total</b>										<b><u>\$126.00</u></b>
11266	SOHM VIRGIL	E	01	005	690	000	510	303	Purchased Services	\$75.00
<b>11266 Total</b>										<b><u>\$75.00</u></b>
11267	STAINIGER GREGORY	E	01	300	294	713	000	305	Consulting Fees	\$190.00
11267	STAINIGER GREGORY	E	01	300	294	713	000	305	Consulting Fees	\$22.00
<b>11267 Total</b>										<b><u>\$212.00</u></b>
11268	SUGAR SHACK	E	01	005	020	000	000	401	General Supplies	\$2,490.00
<b>11268 Total</b>										<b><u>\$2,490.00</u></b>
11269	SUPER ONE	E	01	005	107	050	000	401	General Supplies	\$253.04
11269	SUPER ONE	E	01	005	107	050	000	401	General Supplies	\$28.85
11269	SUPER ONE	E	01	005	690	000	510	366	Travel	\$31.31
<b>11269 Total</b>										<b><u>\$313.20</u></b>
11270	TACONITE TIRE SERVICE	E	03	005	760	000	720	350	Repairs Maint Serv	\$77.94
11270	TACONITE TIRE SERVICE	E	03	005	760	000	720	350	Repairs Maint Serv	\$57.99
11270	TACONITE TIRE SERVICE	E	01	005	810	000	000	350	Repairs Maint Serv	\$338.73
11270	TACONITE TIRE SERVICE	E	01	005	810	000	000	350	Repairs Maint Serv	\$974.83
<b>11270 Total</b>										<b><u>\$1,449.49</u></b>
11271	TEACHERS ON CALL	E	04	500	581	000	344	305		\$476.00
11271	TEACHERS ON CALL	E	01	302	420	000	740	307		\$957.76
11271	TEACHERS ON CALL	E	01	302	211	000	000	305		\$557.28
11271	TEACHERS ON CALL	E	01	101	420	000	740	307		\$297.50
11271	TEACHERS ON CALL	E	01	101	203	000	000	305		\$1,629.99
11271	TEACHERS ON CALL	E	01	300	420	000	740	307		\$1,832.60
11271	TEACHERS ON CALL	E	01	300	211	000	000	305		\$1,907.02
11271	TEACHERS ON CALL	E	01	116	420	000	740	307		\$1,451.80
11271	TEACHERS ON CALL	E	01	116	203	000	000	305		\$1,932.80
11271	TEACHERS ON CALL	E	01	112	420	000	740	307		\$1,859.28

11271	TEACHERS ON CALL	E	01	112	203	000	000	305		\$541.18
<b>11271 Total</b>										<b><u>\$13,443.21</u></b>
11272	THE QUARRY AT GIANT'S RIDGE	E	01	300	296	715	000	364	Entry Fees/Student Travel	\$200.00
11272	THE QUARRY AT GIANT'S RIDGE	E	01	300	294	715	000	364	Entry Fees/Student Travel	\$200.00
11272	THE QUARRY AT GIANT'S RIDGE	E	01	300	296	715	000	364	Entry Fees/Student Travel	\$150.00
<b>11272 Total</b>										<b><u>\$550.00</u></b>
11273	TRIMARK INDUSTRIAL	E	03	005	760	000	720	442	Vehicle Gas & Oil	\$770.40
<b>11273 Total</b>										<b><u>\$770.40</u></b>
11274	UPPER STORY	E	01	005	030	000	000	401	TURING TUMBLE	\$699.50
11274	UPPER STORY	E	01	005	030	000	000	401	Freight	\$98.93
<b>11274 Total</b>										<b><u>\$798.43</u></b>
11275	US BANK EQUIPMENT FINANCE	E	05	005	850	000	302	386	Computer and Tech Hdwr Rental	\$2,498.00
<b>11275 Total</b>										<b><u>\$2,498.00</u></b>
11276	VHS PROM COMMITTEE	E	01	005	107	050	000	401	General Supplies	\$2,000.00
<b>11276 Total</b>										<b><u>\$2,000.00</u></b>
11277	VIRGINIA GOLF COURSE	E	01	300	294	715	000	364	Entry Fees/Student Travel	\$1,680.00
11277	VIRGINIA GOLF COURSE	E	01	300	296	715	000	364	Entry Fees/Student Travel	\$780.00
11277	VIRGINIA GOLF COURSE	E	01	300	294	715	000	364	Entry Fees/Student Travel	\$400.00
<b>11277 Total</b>										<b><u>\$2,860.00</u></b>
11278	VIRGINIA PUBLIC UTILITITES	E	01	300	810	000	000	331		\$25,400.78
11278	VIRGINIA PUBLIC UTILITITES	E	01	300	810	000	000	440		\$10,045.95
11278	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	334		\$54.71
11278	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	333		\$79.50
11278	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	332		\$50.50
11278	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	331		\$394.12
11278	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	440		\$584.12
11278	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	334		\$585.30
11278	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	333		\$544.50
11278	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	332		\$238.00
11278	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	331		\$5,624.52
11278	VIRGINIA PUBLIC UTILITITES	E	01	112	810	000	000	440		\$2,951.75
11278	VIRGINIA PUBLIC UTILITITES	E	03	005	760	000	720	331	Electricity	\$58.97
11278	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	332		\$24.25
11278	VIRGINIA PUBLIC UTILITITES	E	01	005	810	000	000	331		\$380.78
<b>11278 Total</b>										<b><u>\$47,017.75</u></b>
11279	W A FISHER COMPANY	E	01	005	107	050	000	401	General Supplies	\$628.75
11279	W A FISHER COMPANY	E	01	005	107	050	000	311	Prof Tech Services	\$1,416.00
<b>11279 Total</b>										<b><u>\$2,044.75</u></b>
11280	WIIRRE DEBBIE	E	01	005	105	000	000	401	General Supplies	\$24.89
<b>11280 Total</b>										<b><u>\$24.89</u></b>
11281	CARDMEMBER SERVICE	E	01	005	606	000	000	430	Instruct Supplies	\$390.02
<b>11281 Total</b>										<b><u>\$390.02</u></b>
11282	AT & T MOBILITY	E	01	005	690	000	000	320	TABLETS	\$73.23
<b>11282 Total</b>										<b><u>\$73.23</u></b>
11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$15.26
11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$4,177.07
11283	MINNESOTA POWER	E	01	101	810	000	000	330	UTILITIES	\$20.47
11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$31.66
11283	MINNESOTA POWER	E	03	005	760	000	720	330	UTILITIES	\$193.98
11283	MINNESOTA POWER	E	03	005	760	000	720	330	UTILITIES	\$70.58
11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$853.66
11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$829.60
11283	MINNESOTA POWER	E	01	101	810	000	000	330	UTILITIES	\$5,192.73

11283	MINNESOTA POWER	E	01	302	810	000	000	330	UTILITIES	\$5,614.00
<b>11283 Total</b>										<b><u>\$16,999.01</u></b>
11284	NORTHSTAR STUDENT TRANSPORTATION	E	03	005	760	000	723	361	23MARCH VAN	\$124,634.96
11284	NORTHSTAR STUDENT TRANSPORTATION	E	03	005	760	000	723	361	23MARCH VAN	\$7,465.04
<b>11284 Total</b>										<b><u>\$132,100.00</u></b>
11285	AT & T MOBILITY	E	01	005	690	000	000	320	Comm Telephone	\$603.29
<b>11285 Total</b>										<b><u>\$603.29</u></b>
11286	EVELETH PUBLIC UTILITIES	E	01	005	810	000	000	334		\$110.87
11286	EVELETH PUBLIC UTILITIES	E	01	005	810	000	000	333		\$28.20
11286	EVELETH PUBLIC UTILITIES	E	01	005	810	000	000	332		\$85.95
<b>11286 Total</b>										<b><u>\$225.02</u></b>
11287	PETTY CASH - ATHLETIC OFFICE	E	01	300	296	715	000	364	Entry Fees/Student Travel	\$440.00
<b>11287 Total</b>										<b><u>\$440.00</u></b>
11288	REGION 7A	R	01	300	294	713	000	060	Admission/Stud Acts	\$3,923.00
<b>11288 Total</b>										<b><u>\$3,923.00</u></b>
11289	AT & T MOBILITY	E	01	005	690	000	000	320	Comm Telephone	\$332.28
<b>11289 Total</b>										<b><u>\$332.28</u></b>
11290	PETTY CASH - ATHLETIC OFFICE	E	01	300	296	714	000	364		\$120.00
11290	PETTY CASH - ATHLETIC OFFICE	E	01	300	294	714	000	364		\$1,160.00
<b>11290 Total</b>										<b><u>\$1,280.00</u></b>
11291	AT & T MOBILITY	E	01	005	690	000	000	320	Comm Telephone	\$5,424.43
<b>11291 Total</b>										<b><u>\$5,424.43</u></b>
11292	PETTY CASH - ATHLETIC OFFICE	E	01	300	296	714	000	364	Entry Fees/Student Travel	\$80.00
<b>11292 Total</b>										<b><u>\$80.00</u></b>
290810-290811	PAYROLL 05/31/23									\$899,921.26
	OASDI									\$53,886.88
	MEDICARE									\$12,606.25
	PERA									\$23,910.37
	TRA									\$48,864.76
	TSA MATCH									\$4,484.98
									<b>TOTAL DISBURSEMENTS &amp; PAYROLL</b>	<b><u>\$1,679,518.34</u></b>

Seconded by

that the above resolution be adopted.

Resolution adopted June 12, 2023.

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Chairperson

INDEPENDENT SCHOOL DISTRICT #2909  
ROCK RIDGE PUBLIC SCHOOLS

TREASURER'S REPORT  
BANK BALANCES  
As of May 31, 2023

<u>Checking/Savings Accounts</u>	<u>Balance</u>
Miner's National Bank	\$4,518,429
Frandsen Bank	\$3,643,466
First National Bank of Gilbert	\$1,616,578
MNTrust/PMA Securities	\$672,385
MN School District Liquid Asset Funds (MSDLAF)	\$322,760
	<hr/>
	\$10,773,618
<u>Construction Bond Funds</u>	<u>Balance</u>
Ehlers Investment Partners:	\$14,128,842
<u>OPEB Funds</u>	<u>Balance</u>
MNTrust/PMA Securities	\$9,042,135
MidAmerica	\$5,107,320
	<hr/>
	\$14,149,455



# Rock Ridge Public Schools

June 12, 2023

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# Remaining Voter Approved Authority

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- ✓ Statutory Change
- ✓ Legal Interpretation
- ✓ Eligibility
  - Approximately 100 Districts have voted since 2017
  - Approximately 70 have material amounts available
  - List narrowed further depending on project
- ✓ 25 Districts Issued To Date
  - Original authorities of \$19m-\$326m

# Rock Ridge Public Schools

## Eveleth-Gilbert School District, ISD 2154

June 25, 2019

Sources and Uses for General Obligation Bonds

	Pre-Election Estimates	Results of Bond Sale
<b>Authorized Amount</b>	\$30,940,000	\$30,940,000
<b>Bond Issue Amount</b>	\$30,940,000	\$28,550,000
<b>Project Cost</b>	\$30,589,493	\$30,589,493
<b>Dated Date</b>	7/18/2019	7/18/2019
<b>Number of Years</b>	20	20
<b>Sources of Funds</b>		
Par Amount of Bonds	\$30,940,000	\$28,550,000
Estimated Premium **	0	2,502,641
Estimated Investment Earnings*	697,582	705,108
<b>Total Sources</b>	\$31,637,582	\$31,757,749
<b>Uses of Funds</b>		
Allowance for Discount Bidding **	\$232,050	\$116,590
Capitalized Interest ***	687,126	597,818
Legal and Fiscal Costs ****	124,440	119,298
<b>Net Available for Project Costs</b>	<b>30,593,966</b>	<b>30,924,044</b>
<b>Total Uses</b>	\$31,637,582	\$31,757,749
<b>Deposit to Construction Fund</b>	\$29,896,384	\$30,218,935

## Virginia Public Schools, ISD 706

June 25, 2019

Sources and Uses for General Obligation Bonds

	Pre-Election Estimates	Results of Bond Sale
<b>Authorized Amount</b>	\$147,535,000	\$147,535,000
<b>Bond Issue Amount</b>	\$147,535,000	\$136,355,000
<b>Project Cost</b>	\$146,099,492	\$146,099,492
<b>Dated Date</b>	7/18/2019	7/18/2019
<b>Number of Years</b>	20	20
<b>Sources of Funds</b>		
Par Amount of Bonds	\$147,535,000	\$136,355,000
Estimated Premium **	0	12,038,033
Estimated Investment Earnings*	3,331,299	3,367,824
<b>Total Sources</b>	\$150,866,299	\$151,760,858
<b>Uses of Funds</b>		
Allowance for Discount Bidding **	\$1,106,513	\$859,528
Capitalized Interest ***	3,276,506	2,841,094
Legal and Fiscal Costs ****	382,035	357,093
<b>Net Available for Project Costs</b>	<b>146,101,245</b>	<b>147,703,142</b>
<b>Total Uses</b>	\$150,866,299	\$151,760,858
<b>Deposit to Construction Fund</b>	\$142,769,946	\$144,335,318

# Remaining Voter Approved Authority

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## ✓ Eveleth-Gilbert

- Authority: \$30,940,000
- Issued: \$28,550,000

## ✓ Virginia

- Authority: \$147,535,000
- Issued: \$136,355,000

## ✓ Remaining Authority

- \$13,570,000

# Remaining Voter Approved Authority – Rock Ridge

<b>Bond Issue Amount</b>	<b>\$6,785,000</b>	<b>\$13,570,000</b>
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Type of Property	Estimated Market Value	Estimated Impact on Annual Taxes Payable in 2024*	
Residential Homestead	\$100,000	\$20	\$39
	150,000	35	69
	200,000	50	99
	300,000	80	159
	450,000	124	248

\* Estimated tax impact includes principal and interest payments on the new bonds. The amounts in the table are based on school district taxes for bonded debt levies only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the homeowner's Homestead Credit Refund ("Circuit Breaker") program. Owners of homestead property may qualify for a refund, based on their income and total property taxes. This will change the net effect of the proposed bond issue for those property owners.

# Tax Impact Compared to Results of Bond Sales

Virginia School District, ISD 706

		Pre-Election Estimates	Results of Bond Sale
Bond Issue Amount		\$147,535,000	\$136,355,000
Estimated Interest Rate		4.10%	2.74%
Type of Property	Estimated Market Value	Estimated Pay 2020 Tax Impact of New Debt Levy *	
	\$50,000	\$77	\$59
	75,000	115	89
	100,000	183	141
	125,000	252	195
Residential	150,000	322	248
Homestead	175,000	391	302
	200,000	461	356
	250,000	600	463
	300,000	739	570
	400,000	1,017	785
	500,000	1,275	984

Eveleth-Gilbert School District, ISD 2154

		Pre-Election Estimates	Results of Bond Sale
Bond Issue Amount		\$30,940,000	\$29,490,000
Estimated Interest Rate		4.10%	2.74%
Type of Property	Estimated Market Value	Estimated Pay 2020 Tax Impact of New Debt Levy *	
	\$50,000	\$77	\$59
	75,000	115	89
	100,000	183	141
	125,000	252	195
Residential	150,000	322	249
Homestead	175,000	391	302
	200,000	461	356
	250,000	600	463
	300,000	739	571
	400,000	1,017	785
	500,000	1,275	985

## Total rough draft estimates for current and future demo and building maintenance

Demolition	Rough estimate	Notes	Money Source
EGHS (including skyway)	\$2,472,000	206,000 sf x \$12 sf	Bond
Franklin (including link to gym)	\$1,152,000	96,000 sf x \$12 sf	Bond
EGHS gym addition	\$576,000	48,000 sf x \$12 sf	Bond
EGHS Field/Stadium	\$1,008,000	84,000 sf x 12 sf	Bond
Nelle-Shean and Jr. High	\$2,220,000	185,000 x \$12 sf	Bond
Eveleth Maintenance Bldg	\$500,000	Includes underground tanks	Bond
Virginia Maintenance Bldg	\$500,000	Rough estimate	Bond
VHS	\$1,345,068	Hard price	IRRR

Sub-Total Demolition \$9,773,068

### North Star

Landscaping, outside play area	\$1,750,000	Rough estimate	IRRR
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### Admin Building

Phase 2/ 3 mechanicals	\$1,000,000	Rough estimate	Bond
Replace carpet/lighting/walls	\$1,000,000	Rough estimate	Bond

### 1404 Building

Purchase	\$850,000	Rough estimate	Tax bill
Convert to bus garage/ALC	\$2,500,000	Rough estimate	Tax bill

### Virginia Bus Garage

Extension so buses fit inside	\$1,000,000	3,500 sf (20 x 163')	Bond
Maintenance	\$500,000	5 heaters and roof 13,100 sf	Bond

### Virginia Maintenance Garage

Replace after demo	\$500,000	Rough estimate	Bond
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Sub-total non-demo \$9,100,000

**Total rough draft estimates for future demo and building needs \$18,873,068**

### Sources

State Funding (Tax bill)	\$3,050,000	Passed
Additional Bond	\$13,000,000	Needs Board approval
IRRR	\$3,100,000	Law changed help schools

**Total rough draft estimates for sources to complete demo and building needs \$19,150,000**

# **ROCK RIDGE PUBLIC SCHOOLS**

**INDEPENDENT SCHOOL DISTRICT #2909**

## **2023-24 PROPOSED BUDGET**

**PRESENTED TO THE SCHOOL BOARD  
JUNE 12, 2023**



# 2023-24 PROPOSED BUDGET ASSUMPTIONS

- STUDENTS: Our assumptions for the 2023-24 school year are utilizing the “carry-forward” method of projections. This results in an estimated PK-12 ADM of 2,378 which is a **decrease of 50 ADM** from the 2022-23 budget.
  
- REVENUE ASSUMPTIONS:
  - Department of Education basic aid formula will increase by 4%.
  - Basic Skills Compensatory Aid will increase by \$728,723
  - The District will use ESSER funds to again replace the funding gap of \$1,160,000 to keep staffing levels.
  - Special Education Cross-Subsidy will increase by an estimated \$530,969.
  
- EXPENSE ASSUMPTIONS:
  - District staff contract wages increase by 2%.
  - Health insurance will increase by 14.3% - 15.8% depending on plan.
  - Net budget reductions approved by the School Board in April 2023 of \$597,500
  
- FUND BALANCE:
  - This budget projects an ending Fund Balance at June 30, 2024 of \$3,537,566 or an increase of \$1,235,241.
  - The preliminary budget information in April estimated a fund balance increase of \$590,354 (reminder: ESSER grants expire after 2023-24 and the increase in the fund balance will help reduce some needed expense reductions due to the lack of these funds)
  - Since the preliminary budget, the Legislature passed a 4% basic aid increase (we had estimated a 3% increase) and included an increase of \$530,969 in Special Education funding.

**ROCK RIDGE ISD 2909 BUDGET BY FUND**

		<u>Revenue</u>			
		<u>2022-23</u>	<u>2023-24</u>		
		<u>Budget</u>	<u>Proposed</u>	<u>Change</u>	<u>%</u>
Fund 01/03/05	General Fund	\$36,346,224	\$37,986,816	\$1,640,592	4.5%
Fund 02	Food Service	\$1,347,113	\$1,374,313	\$27,200	2.0%
Fund 04	Community Ed	\$896,846	\$981,049	\$84,203	9.4%
Fund 07	Debt Service	\$11,580,599	\$11,609,599	\$29,000	0.3%
Fund 08	Scholarships	\$4,000	\$4,000	\$0	0.0%
Fund 45	OPEB	\$140,000	\$140,000	\$0	0.0%
Fund 47	OPEB Debt	\$842,113	\$841,613	(\$500)	-0.1%
	All Funds	\$51,156,895	\$52,937,390	\$1,780,495	3.5%

		<u>Expenditures</u>			
		<u>2022-23</u>	<u>2023-24</u>		
		<u>Budget</u>	<u>Proposed</u>	<u>Change</u>	<u>%</u>
Fund 01/03/05	General Fund	\$36,327,218	\$36,751,575	\$424,356	1.2%
Fund 02	Food Service	\$1,347,113	\$1,374,313	\$27,200	2.0%
Fund 04	Community Ed	\$960,474	\$981,049	\$20,575	2.1%
Fund 07	Debt Service	\$11,243,300	\$11,823,300	\$580,000	5.2%
Fund 08	Scholarships	\$15,150	\$15,150	\$0	0.0%
Fund 45	OPEB	\$40,000	\$40,000	\$0	0.0%
Fund 47	OPEB Debt	\$817,585	\$817,085	(\$500)	-0.1%
	All Funds	\$50,750,840	\$51,802,472	\$1,051,631	2.1%

		<u>Net</u>	
		<u>2022-23</u>	<u>2023-24</u>
		<u>Budget</u>	<u>Proposed</u>
Fund 01/03/05	General Fund	\$19,006	\$1,235,241
Fund 02	Food Service	\$0	\$0
Fund 04	Community Ed	(\$63,628)	\$0
Fund 07	Debt Service	\$337,299	(\$213,701)
Fund 08	Scholarships	(\$11,150)	(\$11,150)
Fund 45	OPEB	\$100,000	\$100,000
Fund 47	OPEB Debt	\$24,528	\$24,528
	All Funds	\$406,054	\$1,134,918
Est. Unassigned Fund Balance		\$2,302,324	\$3,537,566
Unassigned Fund Balance %		6.3%	9.6%

- PROJECTED FUTURE BUDGETS:
  - As part of the District's Strategic Plan, we have been asked to show an estimated budget for the next 3 years. The following is that projections.
  - We know the basic aid will increase by an additional 2% in 2024-25. We don't know what the 2025-26 aid will be but for this assumption we are estimating 2%.
  - District staff contracts will need to be negotiated. For this rough estimate of future budgets, we are assuming a 2% annual wage increase.
  - ESSER funds expire after the 2023-24 school year leaving a reduction of \$1,160,000 of revenue in 2024-25.
  - This projected future budget includes no staffing changes from the 2023-24 staffing levels.
  - AGAIN, this is a very rough estimate of future budgets.

**ROCK RIDGE ISD 2909 BUDGET BY FUND**

		<u>Revenue</u>		
		<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
		<u>Proposed</u>	<u>Rough Est</u>	<u>Rough Est</u>
Fund 01/03/05	General Fund	\$37,986,816	\$37,199,791	\$37,580,225
Fund 02	Food Service	\$1,374,313	\$1,374,313	\$1,374,313
Fund 04	Community Ed	\$981,049	\$981,049	\$981,049
Fund 07	Debt Service	\$11,609,599	\$11,609,599	\$11,609,599
Fund 08	Scholarships	\$4,000	\$4,000	\$4,000
Fund 45	OPEB	\$140,000	\$140,000	\$140,000
Fund 47	OPEB Debt	\$841,613	\$841,613	\$841,613
	All Funds	\$52,937,390	\$52,150,365	\$52,530,799
		<u>Expenditures</u>		
		<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
		<u>Proposed</u>	<u>Rough Est</u>	<u>Rough Est</u>
Fund 01/03/05	General Fund	\$36,751,575	\$37,631,575	\$38,511,575
Fund 02	Food Service	\$1,374,313	\$1,374,313	\$1,374,313
Fund 04	Community Ed	\$981,049	\$981,049	\$981,049
Fund 07	Debt Service	\$11,823,300	\$11,823,300	\$11,823,300
Fund 08	Scholarships	\$15,150	\$15,150	\$15,150
Fund 45	OPEB	\$40,000	\$40,000	\$40,000
Fund 47	OPEB Debt	\$817,085	\$817,085	\$817,085
	All Funds	\$51,802,472	\$52,682,472	\$53,562,472
		<u>Net</u>		
		<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
		<u>Proposed</u>	<u>Rough Est</u>	<u>Rough Est</u>
<b>Fund 01/03/05</b>	<b>General Fund</b>	<b>\$1,235,241</b>	<b>(\$431,784)</b>	<b>(\$931,350)</b>
Fund 02	Food Service	\$0	\$0	\$0
Fund 04	Community Ed	\$0	\$0	\$0
Fund 07	Debt Service	(\$213,701)	(\$213,701)	(\$213,701)
Fund 08	Scholarships	(\$11,150)	(\$11,150)	(\$11,150)
Fund 45	OPEB	\$100,000	\$100,000	\$100,000
Fund 47	OPEB Debt	\$24,528	\$24,528	\$24,528
	All Funds	\$1,134,918	(\$532,107)	(\$1,031,673)
Est. Unassigned Fund Balance		\$3,537,566	\$3,105,782	\$2,174,432
Unassigned Fund Balance %		9.6%	8.3%	5.6%

- 2022-23 vs 2023-24 BUDGETED EXPENSE DETAIL
  - Detailed budgeted expense by UFARS code is included in the following pages.
  - Many of the UFARS codes will change staffing assignments are known.
  - The opening and closing of buildings may also affect the future UFARS coding.

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

**DISTRICT WIDE EXPENDITURES**

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>SCHOOL BOARD</b>					
E01-005-010-000-000-110	Secretarl Cler Other	\$24,600	\$25,092	\$492	
E01-005-010-000-000-170	Secretarl Cler Other	\$15,300	\$15,606	\$306	
E01-005-010-000-000-210	FICA	\$3,052	\$3,113	\$61	
E01-005-010-000-000-214	PERA	\$1,148	\$1,170	\$23	
E01-005-010-000-000-230	Group Life	\$20	\$20	\$0	
E01-005-010-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-005-010-000-000-240	Long Term Disability	\$23	\$23	\$0	
E01-005-010-000-000-250	Sheltered Annuity	\$288	\$288	\$0	
E01-005-010-000-000-251	MSRS HCSP	\$150	\$150	\$0	
E01-005-010-000-000-270	Workmens Comp	\$60	\$61	\$1	
E01-005-010-000-000-311	Prof Tech Services	\$52,000	\$52,000	\$0	
E01-005-010-000-000-366	Travel	\$3,000	\$3,000	\$0	
E01-005-010-000-000-380	Print-Publish	\$50,000	\$50,000	\$0	
E01-005-010-000-000-401	General Supplies	\$400	\$400	\$0	
E01-005-010-000-000-820	Dues/Mbrshp/Lic Fee	\$5,000	\$5,000	\$0	
	<b>SCHOOL BOARD TOTAL:</b>	<b>\$155,040</b>	<b>\$155,923</b>	<b>\$883</b>	<b>1%</b>
<b>SUPERINTENDENT OFFICE</b>					
E01-005-020-000-000-110	Salary/Adm	\$219,744	\$224,139	\$4,395	
E01-005-020-000-000-170	Secretarl Cler Other	\$107,100	\$109,242	\$2,142	
E01-005-020-000-000-210	FICA	\$25,004	\$25,504	\$500	
E01-005-020-000-000-214	PERA	\$8,033	\$8,193	\$161	
E01-005-020-000-000-218	TRA	\$18,788	\$19,164	\$376	
E01-005-020-000-000-220	Employee Insurance	\$6,855	\$6,855	\$0	
E01-005-020-000-000-230	Life Insurance	\$508	\$508	\$0	
E01-005-020-000-000-235	Dental Insurance	\$894	\$894	\$0	
E01-005-020-000-000-240	Long Term Disability	\$323	\$323	\$0	
E01-005-020-000-000-250	Sheltered Annuity	\$2,013	\$2,013	\$0	
E01-005-020-000-000-251	MSRS HCSP	\$5,223	\$5,223	\$0	
E01-005-020-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-005-020-000-000-270	Workmens Comp	\$1,560	\$1,592	\$31	
E01-005-020-000-000-299	OtherEmp'eeBenefits	\$0	\$0	\$0	
E01-005-020-000-000-311	Prof Tech Services	\$5,000	\$5,000	\$0	
E01-005-020-000-000-320	Comm Telephone	\$2,600	\$2,600	\$0	
E01-005-020-000-000-366	Travel	\$0	\$0	\$0	
E01-005-020-000-000-401	General Supplies	\$3,000	\$3,000	\$0	
E01-005-020-000-000-820	Dues/Mbrshp/Lic Fee	\$1,000	\$1,000	\$0	
	<b>SUPERINTENDENT OFFICE TOTAL:</b>	<b>\$407,644</b>	<b>\$415,249</b>	<b>\$7,605</b>	<b>2%</b>
<b>CURRICULUM</b>					
E01-005-030-000-000-143	Lic Instr Support	\$83,105	\$84,767	\$1,662	
E01-005-030-000-000-210	FICA	\$6,358	\$6,485	\$127	
E01-005-030-000-000-218	TRA	\$7,105	\$7,417	\$312	
E01-005-030-000-000-220	Health Insurance	\$14,587	\$16,932	\$2,345	
E01-005-030-000-000-230	Life Insurance	\$80	\$80	\$0	
E01-005-030-000-000-240	Long Term Disability	\$92	\$92	\$0	
E01-005-030-000-000-235	Dental Insurance	\$240	\$240	\$0	
E01-005-030-000-000-250	Sheltered Annuity	\$0	\$450	\$450	
E01-005-030-000-000-251	MSRS HCSP	\$3,145	\$3,745	\$600	
E01-005-030-000-000-270	Workers Compensation	\$432	\$441	\$9	
E01-005-030-000-000-401	General Supplies	\$200,000	\$282,000	\$82,000	
	<b>CURRICULUM TOTAL:</b>	<b>\$315,144</b>	<b>\$402,649</b>	<b>\$87,504</b>	<b>70%</b>

FUNDRAISING / HR DEPT					
E01-005-105-000-000-110	Salary/Admin	\$115,700	\$118,014	\$2,314	
E01-005-105-000-000-210	FICA	\$8,851	\$9,028	\$177	
E01-005-105-000-000-218	TRA	\$8,678	\$0	(\$8,678)	
E01-005-105-000-000-220	Health Insurance	\$17,512	\$17,512	\$0	
E01-005-105-000-000-230	Life Insurance	\$160	\$160	\$0	
E01-005-105-000-000-235	Dental Insurance	\$894	\$894	\$0	
E01-005-105-000-000-240	Long Term Disability	\$139	\$139	\$0	
E01-005-105-000-000-250	Sheltered Annuity	\$1,150	\$1,150	\$0	
E01-005-105-000-000-251	MSRS HCSP	\$5,245	\$5,245	\$0	
E01-005-105-000-000-270	Workers Compensation	\$451	\$460	\$9	
E01-005-105-000-000-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E01-005-105-000-000-320	Communications Srv	\$7,000	\$7,000	\$0	
E01-005-105-000-000-329	Postage	\$5,000	\$5,000	\$0	
E01-005-105-000-000-366	Meals/Travel	\$2,000	\$2,000	\$0	
E01-005-105-000-000-370	Rentals & Leases	\$0	\$0	\$0	
E01-005-105-000-000-380	Advertise/Publish	\$0	\$0	\$0	
E01-005-105-000-000-386	Computer and Tech Hdwr Rental	\$2,000	\$2,000	\$0	
E01-005-105-000-000-401	General Supplies	\$0	\$0	\$0	
E01-005-105-000-000-530	Equipment	\$0	\$0	\$0	
FUNDRAISING / HR DEPT TOTAL:		\$174,780	\$168,602	(\$6,177)	-4%

PCN GRANT					
E01-005-107-000-000-170	Salary/Non Lic Support	\$0	\$0	\$0	
E01-005-107-000-000-210	FICA	\$0	\$0	\$0	
E01-005-107-000-000-214	PERA	\$0	\$0	\$0	
E01-005-107-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-005-107-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-005-107-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-005-107-000-000-240	Disability Insurance	\$0	\$0	\$0	
E01-005-107-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-005-107-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-005-107-000-000-401	General Supplies	\$0	\$0	\$0	
E01-005-107-050-000-170	Secretarl Cler Other	\$56,000	\$57,120	\$1,120	
E01-005-107-050-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-005-107-050-000-210	FICA	\$4,284	\$4,370	\$86	
E01-005-107-050-000-214	PERA	\$4,200	\$4,284	\$84	
E01-005-107-050-000-220	Health Insurance	\$6,855	\$6,855	\$0	
E01-005-107-050-000-230	Life Insurance	\$80	\$80	\$0	
E01-005-107-050-000-235	Dental Insurance	\$284	\$284	\$0	
E01-005-107-050-000-240	Long Term Disability	\$92	\$92	\$0	
E01-005-107-050-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-005-107-050-000-251	MSRS HCSP	\$1,573	\$1,573	\$0	
E01-005-107-050-000-270	Workers Compensation	\$291	\$297	\$6	
E01-005-107-050-000-311	Prof Tech Services	\$0	\$0	\$0	
E01-005-107-050-000-366	Travel	\$0	\$0	\$0	
E01-005-107-050-000-401	General Supplies	\$10,000	\$10,000	\$0	
E01-005-107-050-000-820	Dues-Memberships-Lic-Fees	\$0	\$0	\$0	
PCN GRANT TOTAL:		\$83,660	\$84,955	\$1,296	2%

BUSINESS OFFICE					
E01-005-110-000-000-110	Exec Mgrl Prof	\$141,079	\$143,901	\$2,822	
E01-005-110-000-000-170	Salary/Bookkeeper	\$239,166	\$243,949	\$4,783	
E01-005-110-000-000-210	FICA	\$29,089	\$29,671	\$582	
E01-005-110-000-000-214	PERA	\$28,518	\$29,089	\$570	
E01-005-110-000-000-220	Employee Insurance	\$24,367	\$24,367	\$0	
E01-005-110-000-000-230	Life Insurance	\$560	\$560	\$0	
E01-005-110-000-000-235	Dental Insurance	\$2,966	\$2,966	\$0	
E01-005-110-000-000-240	Disability Insurance	\$554	\$554	\$0	
E01-005-110-000-000-250	403B Emplry Match	\$5,750	\$5,750	\$0	
E01-005-110-000-000-251	Emplry-Spnsrd EBT (ING)	\$12,218	\$12,218	\$0	
E01-005-110-000-000-260	Health Savings Plan	\$0	\$0	\$0	

E01-005-110-000-000-270	Workers Compensation	\$1,483	\$1,513	\$30	
E01-005-110-000-000-305	Cons Fee/Fee For Srv	\$20,000	\$20,000	\$0	
E01-005-110-000-000-311	Prof Tech Services	\$55,000	\$55,000	\$0	
E01-005-110-000-000-314	Services-Criminal Ck	\$5,000	\$5,000	\$0	
E01-005-110-000-000-316	Data Processing Svcs	\$0	\$0	\$0	
E01-005-110-000-000-329	Postage	\$5,000	\$5,000	\$0	
E01-005-110-000-000-386	Computer and Tech Hdwr Rental	\$0	\$0	\$0	
E01-005-110-000-000-401	General Supplies	\$2,000	\$2,000	\$0	
E01-005-110-000-000-820	Dues/Mbrshp/Lic Fee	\$2,000	\$2,000	\$0	
E01-005-110-000-000-896	Property Taxes/Assessments	\$2,000	\$2,000	\$0	
E01-005-110-044-000-401	Credit Card Fees	\$2,000	\$2,000	\$0	
BUSINESS OFFICE TOTAL:		\$578,750	\$587,537	\$30	0%

#### LEGAL SERVICES

E01-005-150-000-000-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E01-005-150-000-000-311	Prof Tech Services	\$50,000	\$50,000	\$0	
LEGAL SERVICES TOTAL:		\$50,000	\$50,000	\$0	0%

#### SCHOOL ELECTIONS

E01-005-199-000-000-170	Salary/Election Judge	\$0	\$0	\$0	
E01-005-199-000-000-210	FICA	\$0	\$0	\$0	
E01-005-199-000-000-214	PERA	\$0	\$0	\$0	
E01-005-199-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-005-199-000-000-319	Other Personal Svcs	\$5,000	\$5,000	\$0	
E01-005-199-000-000-366	Travel	\$0	\$0	\$0	
SCHOOL ELECTIONS TOTAL:		\$5,000	\$5,000	\$0	0%

#### GENERAL INSTRUCTIONAL SUPPORT

E01-005-605-000-000-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E01-005-605-000-000-350	Repair/Maint Service	\$0	\$0	\$0	
E01-005-605-000-000-366	Travel	\$500	\$500	\$0	
E01-005-605-000-000-401	General Supplies	\$0	\$0	\$0	
E01-005-605-000-000-434	Software	\$10,000	\$10,000	\$0	
E01-005-605-000-000-530	Equipment	\$0	\$0	\$0	
E01-005-605-000-311-320	Communications Srv	\$12,000	\$12,000	\$0	
GENERAL INSTRUCTIONAL SUPPORT		\$22,500	\$22,500	\$0	0%

#### TECHNOLOGY SUPPORT

E01-005-606-000-000-143	Licensed Instr Spprt	\$427,901	\$437,566	\$9,665	
E01-005-606-000-000-210	FICA	\$32,734	\$33,474	\$739	
E01-005-606-000-000-214	PERA	\$26,675	\$27,295	\$621	
E01-005-606-000-000-218	TRA	\$6,176	\$6,442	\$266	
E01-005-606-000-000-220	Group Hospitalizatio	\$45,614	\$49,687	\$4,073	
E01-005-606-000-000-230	Group Life	\$432	\$432	\$0	
E01-005-606-000-000-235	Group Dental	\$2,612	\$2,612	\$0	
E01-005-606-000-000-240	Long Term Disability	\$601	\$601	\$0	
E01-005-606-000-000-250	403B Emplry Match	\$4,300	\$4,300	\$0	
E01-005-606-000-000-251	HCSP	\$11,619	\$11,619	\$0	
E01-005-606-000-000-270	Workmens Comp	\$1,914	\$1,958	\$44	
E01-005-606-000-000-305	Consulting Fees	\$50,000	\$50,000	\$0	
E01-005-606-000-000-311	Prof Tech Services	\$50,000	\$50,000	\$0	
E01-005-606-000-000-320	Comm Telephone	\$25,000	\$25,000	\$0	
E01-005-606-000-000-366	Travel	\$1,000	\$1,000	\$0	
E01-005-606-000-000-386	Computer and Tech Hdwr Rental	\$0	\$0	\$0	
E01-005-606-000-000-401	General Supplies	\$10,000	\$10,000	\$0	
E01-005-606-000-000-406	Instructional Software License	\$20,000	\$20,000	\$0	
E01-005-606-000-000-430	Instruct Supplies	\$25,000	\$25,000	\$0	
E01-005-606-000-000-466	Instructional Technology	\$75,000	\$75,000	\$0	
TECHNOLOGY SUPPORT TOTAL:		\$816,578	\$831,987	\$15,409	1%

#### AUDIO / VISUAL

E01-005-621-000-000-402	Copier Supplies	\$10,000	\$10,000	\$0	
AUDIO / VISUAL TOTAL:		\$10,000	\$10,000	\$0	0%

OTHER INSTRUCTIONAL SUPPORT					
E01-005-690-000-000-320	Comm Telephone	\$50,000	\$50,000	\$0	
E01-005-690-000-000-329	Postage	\$5,000	\$5,000	\$0	
E01-005-690-000-699-366	Travel	\$0	\$0	\$0	
E01-005-690-000-000-401	General Supplies	\$100	\$100	\$0	
OTHER INSTRUCTIONAL SUPPORT TOTAL		\$55,100	\$55,100	\$0	0%
PROPERTY & LIABILITY INSURANCE					
E01-005-940-000-000-340	Property&liab Ins	\$310,000	\$310,000	\$0	
E01-005-940-000-000-341	Liability Ins	\$10,000	\$10,000	\$0	
PROPERTY & LIABILITY INSURANCE TOTAL		\$320,000	\$320,000	\$0	0%
<b>DISTRICT WIDE EXPENDITURES TOTAL</b>		<b>\$2,994,196</b>	<b>\$3,109,502</b>	<b>\$106,549</b>	<b>0.0%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

SPECIAL EDUCATION

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>DW STATE SPECIAL EDUCATION</b>					
E01-005-401-000-740-396	Spec Ed Purchased Salary	\$50,000	\$50,000	\$0	
E01-005-401-000-740-397	Spec Ed Purchased Benefits	\$10,000	\$10,000	\$0	
E01-005-401-000-740-399	SpEd Purchased Services	\$160,000	\$160,000	\$0	
E01-005-404-000-740-399	SpEd Purchased Services	\$6,000	\$6,000	\$0	
E01-005-405-000-740-396	Spec Educ Salary	\$60,000	\$60,000	\$0	
E01-005-405-000-740-397	Spec Educ Benefits	\$20,000	\$20,000	\$0	
E01-005-405-000-740-399	Spec Purchased Services	\$7,000	\$7,000	\$0	
E01-005-420-000-740-396	Spec Ed Purchased Salary	\$270,000	\$270,000	\$0	
E01-005-420-000-740-397	Spec Ed Purchased Benefits	\$80,000	\$80,000	\$0	
E01-005-420-000-740-399	SpEd Purchased Services	\$0	\$0	\$0	
E01-005-420-000-799-305	Consulting Fees	\$20,000	\$20,000	\$0	
<b>DW STATE SPECIAL EDUCATION TOTAL</b>		<b>\$683,000</b>	<b>\$683,000</b>	<b>\$0</b>	<b>0%</b>
<b>LAURENTIAN STATE SPECIAL EDUCATION</b>					
E01-101-402-000-740-140	Salary/Lic Tchr	\$3,202	\$3,417	\$215	
E01-101-402-000-740-161	Salary/Para >1child	\$10,741	\$11,061	\$320	
E01-101-402-000-740-162	Personal Care Attendant	\$0	\$0	\$0	
E01-101-402-000-740-210	FICA	\$1,067	\$1,108	\$41	
E01-101-402-000-740-214	PERA	\$806	\$830	\$24	
E01-101-402-000-740-218	TRA	\$274	\$299	\$25	
E01-101-402-000-740-220	Employee Insurance	\$424	\$486	\$63	
E01-101-402-000-740-230	Life Insurance	\$12	\$12	\$0	
E01-101-402-000-740-235	Dental Insurance	\$12	\$12	\$0	
E01-101-402-000-740-240	Long Term Disability	\$51	\$51	\$0	
E01-101-402-000-740-250	Sheltered Annuity	\$28	\$28	\$0	
E01-101-402-000-740-251	MSRS HCSP	\$130	\$130	\$0	
E01-101-402-000-740-270	Workers Compensation	\$73	\$75	\$3	
E01-101-405-000-740-140	Lic Classroom Tchr	\$2,798	\$2,974	\$176	
E01-101-405-000-740-161	Salary/Para >1 child	\$0	\$0	\$0	
E01-101-405-000-740-210	FICA	\$214	\$228	\$13	
E01-101-405-000-740-214	PERA	\$0	\$0	\$0	
E01-101-405-000-740-218	TRA	\$239	\$260	\$21	
E01-101-405-000-740-220	Health Insurance	\$583	\$677	\$94	
E01-101-405-000-740-230	Life Insurance	\$3	\$3	\$0	
E01-101-405-000-740-235	Dental Insurance	\$10	\$10	\$0	
E01-101-405-000-740-240	Long Term Disability	\$4	\$4	\$0	
E01-101-405-000-740-250	Sheltered Annuity	\$22	\$22	\$0	
E01-101-405-000-740-251	MSRS HCSP	\$150	\$150	\$0	
E01-101-405-000-740-270	Workers Compensation	\$15	\$15	\$1	
E01-101-405-000-740-433	Sup/Mat Indiv Instr	\$0	\$0	\$0	
E01-101-407-000-740-140	Salary/Lic Tchr	\$52,158	\$55,669	\$3,510	
E01-101-407-000-740-161	Salary/Para >1child	\$25,982	\$26,756	\$774	
E01-101-407-000-740-210	FICA	\$5,978	\$6,306	\$328	
E01-101-407-000-740-214	PERA	\$1,949	\$2,007	\$58	
E01-101-407-000-740-218	TRA	\$4,460	\$4,871	\$411	
E01-101-407-000-740-220	Employee Insurance	\$8,047	\$9,274	\$1,227	
E01-101-407-000-740-230	Life Insurance	\$87	\$87	\$0	
E01-101-407-000-740-235	Dental Insurance	\$139	\$139	\$0	
E01-101-407-000-740-240	Disability Insurance	\$200	\$200	\$0	
E01-101-407-000-740-250	Sheltered Annuity	\$319	\$319	\$0	
E01-101-407-000-740-251	MSRS HCSP	\$1,048	\$1,048	\$0	

E01-101-407-000-740-251		\$1,048	\$1,048	\$0
E01-101-407-000-740-270	Workers Compensation	\$406	\$429	\$22
E01-101-408-000-740-140	Salary/Lic Tchr	\$26,779	\$28,578	\$1,799
E01-101-408-000-740-161	Salary/Para >1child	\$96,993	\$100,087	\$3,095
E01-101-408-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-101-408-000-740-210	FICA	\$9,468	\$9,843	\$374
E01-101-408-000-740-214	PERA	\$7,274	\$7,507	\$232
E01-101-408-000-740-218	TRA	\$2,290	\$2,501	\$211
E01-101-408-000-740-220	Employee Insurance	\$4,169	\$4,806	\$637
E01-101-408-000-740-230	Life Insurance	\$113	\$113	\$0
E01-101-408-000-740-235	Dental Insurance	\$72	\$72	\$0
E01-101-408-000-740-240	Long Term Disability	\$504	\$504	\$0
E01-101-408-000-740-250	Sheltered Annuity	\$165	\$165	\$0
E01-101-408-000-740-251	MSRS HCSP	\$695	\$695	\$0
E01-101-408-000-740-251		\$695	\$695	\$0
E01-101-408-000-740-270	Workers Compensation	\$644	\$669	\$25
E01-101-410-000-740-140	Salary/Lic Tchr	\$29,963	\$32,037	\$2,074
E01-101-410-000-740-161	Salary/Para >1 child	\$26,123	\$27,107	\$984
E01-101-410-000-740-210	FICA	\$4,291	\$4,525	\$234
E01-101-410-000-740-214	PERA	\$1,959	\$2,033	\$74
E01-101-410-000-740-218	TRA	\$2,562	\$2,803	\$241
E01-101-410-000-740-220	Employee Insurance	\$4,151	\$4,767	\$616
E01-101-410-000-740-230	Life Insurance	\$60	\$60	\$0
E01-101-410-000-740-235	Dental Insurance	\$60	\$60	\$0
E01-101-410-000-740-240	Long Term Disability	\$169	\$169	\$0
E01-101-410-000-740-250	Sheltered Annuity	\$138	\$138	\$0
E01-101-410-000-740-251	MSRS HCSP	\$283	\$333	\$50
E01-101-410-000-740-270	Workers Compensation	\$292	\$308	\$16
E01-101-411-000-740-140	Salary/Lic Tchr	\$42,249	\$45,139	\$2,891
E01-101-411-000-740-146	Salary/NonLicAideSub	\$0	\$0	\$0
E01-101-411-000-740-161	Salary/Para >1child	\$45,178	\$46,524	\$1,345
E01-101-411-000-740-162	Personal Care Attendant	\$96,782	\$100,099	\$3,317
E01-101-411-000-740-210	FICA	\$14,092	\$14,670	\$578
E01-101-411-000-740-214	PERA	\$10,647	\$10,997	\$350
E01-101-411-000-740-218	TRA	\$3,612	\$3,950	\$337
E01-101-411-000-740-220	Employee Insurance	\$6,861	\$7,912	\$1,051
E01-101-411-000-740-230	Life Insurance	\$169	\$169	\$0
E01-101-411-000-740-235	Dental Insurance	\$67	\$67	\$0
E01-101-411-000-740-240	Long Term Disability	\$731	\$731	\$0
E01-101-411-000-740-250	Sheltered Annuity	\$154	\$154	\$0
E01-101-411-000-740-251		\$1,245	\$1,337	\$92
E01-101-411-000-740-270	Workers Compensation	\$958	\$997	\$39
E01-101-412-000-740-140	Salary/Lic Tchr	\$0	\$0	\$0
E01-101-412-000-740-161	Salary/Para >1child	\$49,441	\$50,913	\$1,472
E01-101-412-000-740-162	Personal Care Attendant	\$10,698	\$11,016	\$319
E01-101-412-000-740-210	FICA	\$4,601	\$4,738	\$137
E01-101-412-000-740-214	PERA	\$4,510	\$4,645	\$134
E01-101-412-000-740-218	TRA	\$0	\$0	\$0
E01-101-412-000-740-220	Employee Insurance	\$0	\$0	\$0
E01-101-412-000-740-230	Life Insurance	\$56	\$56	\$0
E01-101-412-000-740-235	Dental Insurance	\$0	\$0	\$0
E01-101-412-000-740-240	Long Term Disability	\$326	\$326	\$0
E01-101-412-000-740-250	Sheltered Annuity	\$0	\$0	\$0
E01-101-412-000-740-251	MSRS HCSP	\$300	\$350	\$50
E01-101-412-000-740-251		\$300	\$350	\$50
E01-101-412-000-740-270	Workers Compensation	\$313	\$322	\$9
E01-101-414-000-740-162	Personal Care Attendant	\$19,390	\$19,967	\$577
E01-101-414-000-740-210	FICA	\$1,483	\$1,527	\$44
E01-101-414-000-740-214	PERA	\$1,454	\$1,498	\$43
E01-101-414-000-740-240	Long Term Disability	\$93	\$93	\$0
E01-101-414-000-740-270	Workers Compensation	\$101	\$104	\$3

E01-101-420-000-740-170	Nurse	\$25,630	\$26,401	\$771	
E01-101-420-000-740-210	FICA	\$1,961	\$2,020	\$59	
E01-101-420-000-740-214	PERA	\$1,922	\$1,980	\$58	
E01-101-420-000-740-218	TRA	\$0	\$0	\$0	
E01-101-420-000-740-220	Employee Insurance	\$0	\$0	\$0	
E01-101-420-000-740-230	Life Insurance	\$16	\$16	\$0	
E01-101-420-000-740-240	Disability Insurance	\$93	\$93	\$0	
E01-101-420-000-740-251	MSRS HCSP	\$100	\$100	\$0	
E01-101-420-000-740-270	Workers Compensation	\$133	\$137	\$4	
E01-101-420-000-740-305	Cons Fee/RMHC	\$0	\$0	\$0	
E01-101-420-000-740-307	SpEd Substitutes	\$50,000	\$50,000	\$0	
E01-101-420-000-740-396	Spec Ed Purchased Salary	\$0	\$0	\$0	
E01-101-420-000-740-397	Spec Ed Purchased Benefits	\$0	\$0	\$0	
E01-101-420-000-740-433	Instructional Supplies	\$0	\$0	\$0	
LAURENTIAN STATE SPECIAL EDUCA		\$738,250	\$769,972	\$31,722	10%

**PARKVIEW STATE SPECIAL EDUCATION**

E01-112-401-000-740-140	Licensed Instructl	\$75,842	\$83,478	\$7,636	
E01-112-401-000-740-210	FICA	\$5,802	\$6,386	\$584	
E01-112-401-000-740-218	TRA	\$6,484	\$7,304	\$820	
E01-112-401-000-740-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-112-401-000-740-230	Group Life	\$80	\$80	\$0	
E01-112-401-000-740-235	Group Dental	\$0	\$0	\$0	
E01-112-401-000-740-240	Long Term Disability	\$92	\$92	\$0	
E01-112-401-000-740-250	Benefits - 403b Match	\$450	\$550	\$100	
E01-112-401-000-740-251	HCSP	\$600	\$600	\$0	
E01-112-401-000-740-270	Workmens Comp	\$394	\$434	\$40	
E01-112-405-000-740-140	Licensed Instructl	\$12,410	\$13,058	\$648	
E01-112-405-000-740-210	FICA	\$949	\$999	\$50	
E01-112-405-000-740-218	TRA	\$1,061	\$1,143	\$82	
E01-112-405-000-740-220	Group Hospitalizatio	\$1,523	\$1,745	\$222	
E01-112-405-000-740-230	Group Life	\$13	\$13	\$0	
E01-112-405-000-740-235	Group Dental	\$22	\$22	\$0	
E01-112-405-000-740-240	Long Term Disability	\$15	\$15	\$0	
E01-112-405-000-740-250	403B Emplry Match	\$97	\$106	\$9	
E01-112-405-000-740-251	HCSP	\$186	\$221	\$35	
E01-112-405-000-740-270	Workmens Comp	\$65	\$68	\$3	
E01-112-405-000-740-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-112-405-000-740-399	Spec Purchased Services	\$100,000	\$100,000	\$0	
E01-112-405-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0	
E01-112-406-000-740-396	SpEd Sal Purch Frm Othr Dist	\$0	\$0	\$0	
E01-112-406-000-740-433	Ind Instructnl Mtrls	\$0	\$0	\$0	
E01-112-407-000-740-140	Licensed Instructl	\$55,232	\$58,396	\$3,163	
E01-112-407-000-740-161	Non Licensed Instruction	\$59,430	\$61,199	\$1,770	
E01-112-407-000-740-162	Personal Care Attendant	\$0	\$0	\$0	
E01-112-407-000-740-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-407-000-740-210	FICA	\$8,772	\$9,149	\$377	
E01-112-407-000-740-214	PERA	\$4,457	\$4,590	\$133	
E01-112-407-000-740-218	TRA	\$4,722	\$5,110	\$387	
E01-112-401-000-740-433	Sup/Mat Indiv Instr	\$0	\$0	\$0	
E01-112-405-000-740-161	Salary/Para >1 child	\$0	\$0	\$0	
E01-112-405-000-740-214	PERA	\$0	\$0	\$0	
E01-112-407-000-740-220	Group Hospitalizatio	\$5,332	\$6,112	\$780	
E01-112-407-000-740-230	Group Life	\$105	\$105	\$0	
E01-112-407-000-740-235	Group Dental	\$86	\$86	\$0	
E01-112-407-000-740-240	Long Term Disability	\$346	\$346	\$0	
E01-112-407-000-740-250	403B Emplry Match	\$423	\$450	\$27	
E01-112-407-000-740-251	HCSP	\$1,502	\$1,682	\$180	
E01-112-407-000-740-270	Workmens Comp	\$596	\$622	\$26	
E01-112-407-000-740-307	SpEd Substitutes	\$0	\$0	\$0	
E01-112-407-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0	
E01-112-408-000-740-140	Licensed Instructl	\$30,490	\$33,565	\$3,075	

E01-112-408-000-740-161	Non Licensed Instruction	\$38,780	\$19,967	(\$18,812)
E01-112-408-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-112-408-000-740-210	FICA	\$5,299	\$4,095	(\$1,204)
E01-112-408-000-740-214	PERA	\$2,908	\$1,498	(\$1,411)
E01-112-408-000-740-218	TRA	\$2,607	\$2,937	\$330
E01-112-408-000-740-220	Group Hospitalizatio	\$0	\$0	\$0
E01-112-408-000-740-230	Group Life	\$66	\$50	(\$16)
E01-112-408-000-740-235	Group Dental	\$0	\$0	\$0
E01-112-408-000-740-240	Long Term Disability	\$226	\$133	(\$93)
E01-112-408-000-740-250	403B Emplry Match	\$237	\$237	\$0
E01-112-408-000-740-251	HCSP	\$258	\$473	\$215
E01-112-408-000-740-270	Workmens Comp	\$360	\$278	(\$82)
E01-112-408-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0
E01-112-410-000-740-140	Licensed Instructl	\$57,675	\$59,223	\$1,548
E01-112-410-000-740-161	Non Licensed Instruction	\$24,645	\$25,379	\$734
E01-112-410-000-740-162	Personal Care Attendant	\$19,778	\$20,367	\$589
E01-112-410-000-740-210	FICA	\$7,810	\$8,030	\$220
E01-112-410-000-740-214	PERA	\$3,332	\$3,431	\$99
E01-112-410-000-740-218	TRA	\$4,931	\$5,182	\$251
E01-112-410-000-740-220	Group Hospitalizatio	\$8,549	\$9,802	\$1,253
E01-112-410-000-740-230	Group Life	\$94	\$94	\$0
E01-112-410-000-740-235	Group Dental	\$154	\$154	\$0
E01-112-410-000-740-240	Long Term Disability	\$283	\$283	\$0
E01-112-410-000-740-250	403B Emplry Match	\$428	\$465	\$37
E01-112-410-000-740-251	HCSP	\$996	\$1,031	\$35
E01-112-410-000-740-270	Workmens Comp	\$531	\$546	\$15
E01-112-410-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0
E01-112-411-000-740-140	Licensed Instructl	\$12,410	\$13,058	\$648
E01-112-411-000-740-161	Non Licensed Instruction	\$19,778	\$20,367	\$589
E01-112-411-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-112-411-000-740-210	FICA	\$2,462	\$2,557	\$95
E01-112-411-000-740-214	PERA	\$1,483	\$1,527	\$44
E01-112-411-000-740-218	TRA	\$1,061	\$1,143	\$82
E01-112-411-000-740-220	Group Hospitalizatio	\$1,523	\$1,745	\$222
E01-112-411-000-740-230	Group Life	\$29	\$29	\$0
E01-112-411-000-740-235	Group Dental	\$22	\$22	\$0
E01-112-411-000-740-240	Long Term Disability	\$108	\$108	\$0
E01-112-411-000-740-250	403B Emplry Match	\$97	\$106	\$9
E01-112-411-000-740-251	HCSP	\$386	\$421	\$35
E01-112-411-000-740-270	Workmens Comp	\$167	\$174	\$6
E01-112-411-000-740-433	Sup/Mat Indiv Instr	\$1,000	\$1,000	\$0
E01-112-412-000-740-140	Licensed Instructl	\$67,272	\$68,614	\$1,342
E01-112-412-000-740-161	Salary/Para >1 child	\$89,949	\$92,827	\$2,878
E01-112-412-000-740-162	Personal Care Attendant	\$78,238	\$80,568	\$2,330
E01-112-412-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-112-412-000-740-210	FICA	\$18,013	\$18,514	\$501
E01-112-412-000-740-214	PERA	\$12,614	\$13,005	\$391
E01-112-412-000-740-218	TRA	\$5,752	\$6,004	\$252
E01-112-412-000-740-220	Group Hospitalizatio	\$8,467	\$9,717	\$1,250
E01-112-412-000-740-230	Group Life	\$204	\$204	\$0
E01-112-412-000-740-235	Group Dental	\$197	\$197	\$0
E01-112-412-000-740-240	Long Term Disability	\$881	\$881	\$0
E01-112-412-000-740-250	403B Emplry Match	\$469	\$487	\$18
E01-112-412-000-740-251	HCSP	\$1,872	\$1,872	\$0
E01-112-412-000-740-270	Workmens Comp	\$1,224	\$1,258	\$34
E01-112-412-000-740-396	SpEd Sal Purch Frm Othr Dist	\$250,000	\$250,000	\$0
E01-112-412-000-740-397	SpEd Ben Purch Frm Othr Dist	\$60,000	\$60,000	\$0
E01-112-412-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0
E01-112-416-000-740-140	Lic Classroom Tchr	\$0	\$0	\$0
E01-112-416-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-112-416-000-740-210	FICA	\$0	\$0	\$0

E01-112-416-000-740-214	PERA	\$0	\$0	\$0
E01-112-416-000-740-218	TRA	\$0	\$0	\$0
E01-112-416-000-740-220	Health Insurance	\$0	\$0	\$0
E01-112-416-000-740-230	Life Insurance	\$0	\$0	\$0
E01-112-416-000-740-235	Dental Insurance	\$0	\$0	\$0
E01-112-416-000-740-240	Long Term Disability	\$0	\$0	\$0
E01-112-416-000-740-250	Sheltered Annuity	\$0	\$0	\$0
E01-112-416-000-740-251		\$0	\$0	\$0
E01-112-416-000-740-270	Workers Compensation	\$0	\$0	\$0
E01-112-420-000-740-307	SpEd Substitutes	\$40,000	\$40,000	\$0
E01-112-420-000-740-366	Travel	\$0	\$0	\$0
E01-112-420-000-740-433	Sup/Mat Indiv Instr	\$0	\$0	\$0
PARKVIEW STATE SPECIAL EDUCATION		\$1,240,201	\$1,254,780	\$14,579
				2%

NORTH STAR STATE SPECIAL EDUCATION				
E01-116-402-000-740-140	Lic Classroom Tchr	\$18,203	\$18,563	\$360
E01-116-402-000-740-161	Salary/Para >1 child	\$0	\$0	\$0
E01-116-402-000-740-162	Personal Care Attendant	\$37,442	\$38,557	\$1,115
E01-116-402-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-116-402-000-740-210	FICA	\$4,257	\$4,370	\$113
E01-116-402-000-740-214	PERA	\$2,808	\$2,892	\$84
E01-116-402-000-740-218	TRA	\$1,556	\$1,624	\$68
E01-116-402-000-740-220	Health Insurance	\$3,723	\$4,266	\$543
E01-116-402-000-740-230	Life Insurance	\$49	\$49	\$0
E01-116-402-000-740-235	Dental Insurance	\$53	\$53	\$0
E01-116-402-000-740-240	Long Term Disability	\$206	\$206	\$0
E01-116-402-000-740-250	Sheltered Annuity	\$143	\$143	\$0
E01-116-402-000-740-251	MSRS HCSP	\$342	\$452	\$110
E01-116-402-000-740-270	Workmens Comp	\$289	\$297	\$8
E01-116-402-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-116-402-000-740-433	Ind Instructnl Mtrls	\$0	\$0	\$0
E01-116-403-000-740-140	Lic Classroom Tchr	\$0	\$0	\$0
E01-116-403-000-740-210	FICA	\$0	\$0	\$0
E01-116-403-000-740-218	TRA	\$0	\$0	\$0
E01-116-403-000-740-220	Health Insurance	\$0	\$0	\$0
E01-116-403-000-740-230	Life Insurance	\$0	\$0	\$0
E01-116-403-000-740-235	Dental Insurance	\$0	\$0	\$0
E01-116-403-000-740-240	Long Term Disability	\$0	\$0	\$0
E01-116-403-000-740-270	Workers Compensation	\$0	\$0	\$0
E01-116-403-000-740-433	Ind Instructnl Mtrls	\$0	\$0	\$0
E01-116-404-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0
E01-116-405-000-740-140	Licensed Instructl	\$9,287	\$9,904	\$616
E01-116-405-000-740-161	Salary/Para >1 child	\$0	\$0	\$0
E01-116-405-000-740-210	FICA	\$710	\$758	\$47
E01-116-405-000-740-214	PERA	\$0	\$0	\$0
E01-116-405-000-740-218	TRA	\$794	\$867	\$73
E01-116-405-000-740-220	Group Hospitalizatio	\$508	\$584	\$75
E01-116-405-000-740-230	Group Life	\$13	\$13	\$0
E01-116-405-000-740-235	Group Dental	\$14	\$14	\$0
E01-116-405-000-740-240	Long Term Disability	\$15	\$15	\$0
E01-116-405-000-740-250	Benefits - 403b Match	\$33	\$33	\$0
E01-116-405-000-740-251	HCSP	\$36	\$36	\$0
E01-116-405-000-740-270	Workmens Comp	\$48	\$52	\$3
E01-116-405-000-740-399	Spec Purchased Services	\$60,000	\$60,000	\$0
E01-116-405-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0
E01-116-407-000-740-140	Licensed Instructl	\$119,112	\$124,688	\$5,575
E01-116-407-000-740-161	Non Licensed Instruction	\$55,358	\$57,406	\$2,048
E01-116-407-000-740-162	Personal Care Attendant	\$19,390	\$19,967	\$577
E01-116-407-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-116-407-000-740-210	FICA	\$14,830	\$15,458	\$627
E01-116-407-000-740-214	PERA	\$5,606	\$5,803	\$197
E01-116-402-000-740-251	MSRS HCSP	\$342	\$452	\$110

E01-116-416-000-740-230	Life Insurance	\$9	\$9	\$0
E01-116-407-000-740-218	TRA	\$10,184	\$10,910	\$726
E01-116-407-000-740-220	Group Hospitalizatio	\$15,066	\$17,276	\$2,210
E01-116-407-000-740-230	Group Life	\$207	\$207	\$0
E01-116-407-000-740-235	Group Dental	\$276	\$276	\$0
E01-116-407-000-740-240	Long Term Disability	\$526	\$526	\$0
E01-116-407-000-740-250	Benefits - 403b Match	\$840	\$840	\$0
E01-116-407-000-740-251	HCSP	\$1,812	\$1,912	\$100
E01-116-407-000-740-270	Workmens Comp	\$1,008	\$1,051	\$43
E01-116-407-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-116-407-000-740-433	Sup/Mat Indiv Instr	\$2,000	\$2,000	\$0
E01-116-408-000-740-140	Licensed Instructl	\$46,848	\$49,764	\$2,916
E01-116-408-000-740-161	Non Licensed Instruction	\$180,482	\$66,054	(\$114,429)
E01-116-408-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-116-408-000-740-210	FICA	\$17,391	\$8,860	(\$8,531)
E01-116-408-000-740-214	PERA	\$13,536	\$4,954	(\$8,582)
E01-116-408-000-740-218	TRA	\$4,006	\$4,354	\$349
E01-116-408-000-740-220	Group Hospitalizatio	\$1,524	\$1,747	\$224
E01-116-408-000-740-230	Group Life	\$213	\$117	(\$96)
E01-116-408-000-740-235	Group Dental	\$29	\$29	\$0
E01-116-408-000-740-240	Long Term Disability	\$955	\$397	(\$558)
E01-116-408-000-740-250	403B Emplry Match	\$326	\$326	\$0
E01-116-408-000-740-251	HCSP	\$662	\$662	\$0
E01-116-408-000-740-270	Workmens Comp	\$1,182	\$602	(\$580)
E01-116-408-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-116-408-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0
E01-116-410-000-740-140	Licensed Instructl	\$37,386	\$39,217	\$1,831
E01-116-410-000-740-161	Non Licensed Instruction	\$19,390	\$19,967	\$577
E01-116-410-000-740-162	Personal Care Attendant	\$19,390	\$0	(\$19,390)
E01-116-410-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-116-410-000-740-210	FICA	\$5,827	\$4,528	(\$1,299)
E01-116-410-000-740-214	PERA	\$2,908	\$1,498	(\$1,411)
E01-116-410-000-740-218	TRA	\$3,197	\$3,431	\$235
E01-116-410-000-740-220	Group Hospitalizatio	\$3,893	\$4,464	\$571
E01-116-410-000-740-230	Group Life	\$77	\$61	(\$16)
E01-116-410-000-740-235	Group Dental	\$70	\$70	\$0
E01-116-410-000-740-240	Long Term Disability	\$239	\$146	(\$93)
E01-116-410-000-740-250	Benefits - 403b Match	\$264	\$264	\$0
E01-116-410-000-740-251	HCSP	\$447	\$502	\$55
E01-116-410-000-740-270	Workmens Comp	\$396	\$308	(\$88)
E01-116-410-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-116-410-000-740-433	Ind Instructnl Mtrls	\$1,000	\$1,000	\$0
E01-116-411-000-740-140	Licensed Instructl	\$96,811	\$100,145	\$3,333
E01-116-411-000-740-161	Non Licensed Instruction	\$32,187	\$33,146	\$958
E01-116-411-000-740-162	Personal Care Attendant	\$59,430	\$61,199	\$1,770
E01-116-411-000-740-210	FICA	\$14,415	\$14,878	\$464
E01-116-411-000-740-214	PERA	\$6,871	\$7,076	\$205
E01-116-411-000-740-218	TRA	\$8,277	\$8,763	\$485
E01-116-411-000-740-220	Group Hospitalizatio	\$15,741	\$18,043	\$2,302
E01-116-411-000-740-230	Group Life	\$181	\$181	\$0
E01-116-411-000-740-235	Group Dental	\$252	\$252	\$0
E01-116-411-000-740-240	Long Term Disability	\$557	\$557	\$0
E01-116-411-000-740-250	Benefits - 403b Match	\$724	\$724	\$0
E01-116-411-000-740-251	HCSP	\$1,980	\$2,460	\$480
E01-116-411-000-740-270	Workmens Comp	\$980	\$1,011	\$32
E01-116-411-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0
E01-116-416-000-740-140	Lic Classroom Tchr	\$9,102	\$9,282	\$180
E01-116-416-000-740-162	Personal Care Attendant	\$0	\$0	\$0
E01-116-416-000-740-210	FICA	\$696	\$710	\$14
E01-116-416-000-740-214	PERA	\$0	\$0	\$0
E01-116-416-000-740-218	TRA	\$778	\$812	\$34

E01-116-416-000-740-220	Health Insurance	\$1,862	\$2,133	\$272	
E01-116-416-000-740-235	Dental Insurance	\$26	\$26	\$0	
E01-116-416-000-740-240	Long Term Disability	\$10	\$10	\$0	
E01-116-416-000-740-250	Benefits - 403b Match	\$72	\$72	\$0	
E01-116-416-000-740-270	Workmens Comp	\$47	\$48	\$1	
E01-116-420-000-740-307	SpEd Substitutes	\$35,000	\$35,000	\$0	
E01-116-420-000-740-366	Travel	\$0	\$0	\$0	
NORTH STAR STATE SPECIAL EDUCA		\$1,040,734	\$918,377	(\$122,357)	-13%

SUMMER STATE SPECIAL EDUCATION					
E01-299-412-000-740-161	Salary/Para >1 child	\$19,390	\$19,967	\$577	
E01-299-412-000-740-210	FICA	\$1,483	\$1,527	\$44	
E01-299-412-000-740-214	PERA	\$1,454	\$1,498	\$43	
E01-299-412-000-740-230	Life Insurance	\$16	\$16	\$0	
E01-299-412-000-740-240	Disability Insurance	\$93	\$93	\$0	
E01-299-412-000-740-270	Workers Compensation	\$101	\$104	\$3	
E01-299-412-000-740-396	SpEd Sal Purch Frm Othr Dist	\$0	\$0	\$0	
E01-299-412-000-740-397	SpEd Ben Purch Frm Othr Dist	\$0	\$0	\$0	
E01-299-416-000-740-185	Other Salary Pmt	\$0	\$0	\$0	
E01-299-416-000-740-210	FICA	\$0	\$0	\$0	
E01-299-416-000-740-218	TRA	\$0	\$0	\$0	
E01-299-416-000-740-270	Workers Compensation	\$0	\$0	\$0	
E01-299-420-000-740-396	SpEd Sal Purch Frm Othr Dist	\$0	\$0	\$0	
E01-299-420-000-740-397	SpEd Ben Purch Frm Othr Dist	\$0	\$0	\$0	
SUMMER STATE SPECIAL EDUCATION		\$22,537	\$23,205	\$668	#DIV/0!

VIRGINIA HS STATE SPECIAL EDUCATION					
E01-300-402-000-740-140	Licensed Instructl	\$27,528	\$28,673	\$1,144	
E01-300-402-000-740-161	Non Licensed Instruction	\$22,686	\$23,362	\$676	
E01-300-402-000-740-210	FICA	\$6,860	\$7,089	\$229	
E01-300-402-000-740-214	PERA	\$4,661	\$4,800	\$139	
E01-300-402-000-740-218	TRA	\$2,354	\$2,509	\$155	
E01-300-402-000-740-220	Group Hospitalizatio	\$4,373	\$5,082	\$709	
E01-300-402-000-740-230	Group Life	\$84	\$84	\$0	
E01-300-402-000-740-235	Group Dental	\$101	\$101	\$0	
E01-300-402-000-740-240	Long Term Disability	\$334	\$334	\$0	
E01-300-402-000-740-250	403B Emplry Match	\$225	\$225	\$0	
E01-300-402-000-740-251	HCSP	\$1,886	\$1,886	\$0	
E01-300-402-000-740-270	Workmens Comp	\$466	\$482	\$16	
E01-300-402-000-740-307	SpEd Substitutes	\$0	\$0	\$0	
E01-300-402-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0	
E01-300-403-000-740-140	Licensed Instructl	\$9,973	\$10,172	\$199	
E01-300-403-000-740-210	FICA	\$763	\$778	\$15	
E01-300-403-000-740-218	TRA	\$853	\$890	\$37	
E01-300-402-000-740-162	Personal Care Attendant	\$39,458	\$40,633	\$1,175	
E01-300-403-000-740-161	Salary/Para >1 child	\$0	\$0	\$0	
E01-300-403-000-740-162	Personal Care Attendant	\$0	\$0	\$0	
E01-300-403-000-740-214	PERA	\$0	\$0	\$0	
E01-300-407-000-740-162	Personal Care Attendant	\$0	\$0	\$0	
E01-300-408-000-740-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-410-000-740-162	Personal Care Attendant	\$14,542	\$14,975	\$433	
E01-300-403-000-740-220	Group Hospitalizatio	\$1,750	\$2,032	\$281	
E01-300-403-000-740-230	Group Life	\$10	\$10	\$0	
E01-300-403-000-740-235	Group Dental	\$29	\$29	\$0	
E01-300-403-000-740-240	Long Term Disability	\$11	\$11	\$0	
E01-300-403-000-740-250	403B Emplry Match	\$78	\$78	\$0	
E01-300-403-000-740-251	HCSP	\$509	\$509	\$0	
E01-300-403-000-740-270	Workmens Comp	\$52	\$53	\$1	
E01-300-403-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0	
E01-300-404-000-740-433	Ind Instructnl Mtrls	\$0	\$0	\$0	
E01-300-405-000-740-140	Licensed Instructl	\$8,643	\$9,183	\$540	
E01-300-405-000-740-162	Personal Care Attendant	\$6,593	\$6,789	\$196	

E01-300-405-000-740-214	PERA	\$494	\$509	\$15
E01-300-405-000-740-210	FICA	\$1,165	\$1,222	\$56
E01-300-405-000-740-218	TRA	\$739	\$803	\$65
E01-300-405-000-740-220	Group Hospitalizatio	\$1,721	\$1,986	\$264
E01-300-405-000-740-230	Group Life	\$14	\$14	\$0
E01-300-405-000-740-235	Group Dental	\$26	\$26	\$0
E01-300-405-000-740-240	Long Term Disability	\$42	\$42	\$0
E01-300-405-000-740-250	403B Emplry Match	\$55	\$60	\$5
E01-300-405-000-740-251	HCSP	\$280	\$280	\$0
E01-300-405-000-740-270	Workmens Comp	\$79	\$83	\$4
E01-300-407-000-740-140	Licensed Instructl	\$141,589	\$127,957	(\$13,632)
E01-300-407-000-740-161	Non Licensed Instruction	\$32,513	\$33,681	\$1,168
E01-300-407-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-300-407-000-740-210	FICA	\$13,319	\$12,365	(\$954)
E01-300-407-000-740-214	PERA	\$2,438	\$2,526	\$88
E01-300-407-000-740-218	TRA	\$12,106	\$11,196	(\$910)
E01-300-407-000-740-220	Group Hospitalizatio	\$18,360	\$18,188	(\$172)
E01-300-407-000-740-230	Group Life	\$178	\$154	(\$25)
E01-300-407-000-740-235	Group Dental	\$456	\$382	(\$74)
E01-300-407-000-740-240	Long Term Disability	\$331	\$302	(\$29)
E01-300-407-000-740-250	403B Emplry Match	\$861	\$919	\$58
E01-300-407-000-740-251	HCSP	\$3,586	\$3,586	\$0
E01-300-407-000-740-270	Workmens Comp	\$905	\$841	(\$65)
E01-300-407-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-300-407-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0
E01-300-408-000-740-140	Licensed Instructl	\$79,156	\$64,415	(\$14,740)
E01-300-408-000-740-161	Non Licensed Instruction	\$72,719	\$74,885	\$2,165
E01-300-408-000-740-162	Personal Care Attendant	\$72,712	\$74,877	\$2,165
E01-300-408-000-740-210	FICA	\$17,181	\$16,385	(\$796)
E01-300-408-000-740-214	PERA	\$10,907	\$11,232	\$325
E01-300-408-000-740-218	TRA	\$6,768	\$5,636	(\$1,131)
E01-300-408-000-740-220	Group Hospitalizatio	\$10,946	\$9,624	(\$1,322)
E01-300-408-000-740-230	Group Life	\$218	\$193	(\$25)
E01-300-408-000-740-235	Group Dental	\$278	\$204	(\$74)
E01-300-408-000-740-240	Long Term Disability	\$835	\$807	(\$29)
E01-300-408-000-740-250	403B Emplry Match	\$436	\$468	\$32
E01-300-408-000-740-251	HCSP	\$2,202	\$2,202	\$0
E01-300-408-000-740-270	Workmens Comp	\$1,168	\$1,114	(\$54)
E01-300-408-000-740-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0
E01-300-410-000-740-140	Licensed Instructl	\$112,638	\$94,263	(\$18,375)
E01-300-410-000-740-161	Non Licensed Instruction	\$19,518	\$20,099	\$581
E01-300-410-000-740-210	FICA	\$11,222	\$9,894	(\$1,328)
E01-300-410-000-740-214	PERA	\$2,555	\$2,631	\$76
E01-300-410-000-740-218	TRA	\$9,631	\$8,248	(\$1,383)
E01-300-410-000-740-220	Group Hospitalizatio	\$12,121	\$10,302	(\$1,819)
E01-300-410-000-740-230	Group Life	\$153	\$123	(\$30)
E01-300-410-000-740-235	Group Dental	\$377	\$286	(\$91)
E01-300-410-000-740-240	Long Term Disability	\$308	\$273	(\$35)
E01-300-410-000-740-250	403B Emplry Match	\$655	\$713	\$58
E01-300-410-000-740-251	HCSP	\$2,617	\$2,617	\$0
E01-300-410-000-740-270	Workmens Comp	\$763	\$673	(\$90)
E01-300-410-000-740-307	SpEd Substitutes	\$0	\$0	\$0
E01-300-411-000-740-140	Licensed Instructl	\$118,175	\$122,268	\$4,093
E01-300-411-000-740-161	Non Licensed Instruction	\$50,026	\$51,715	\$1,689
E01-300-411-000-740-162	Personal Care Attendant	\$90,357	\$93,047	\$2,691
E01-300-411-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-300-411-000-740-210	FICA	\$19,780	\$20,428	\$648
E01-300-411-000-740-214	PERA	\$10,529	\$10,857	\$328
E01-300-411-000-740-218	TRA	\$10,104	\$10,698	\$594
E01-300-411-000-740-220	Group Hospitalizatio	\$17,377	\$20,115	\$2,737
E01-300-411-000-740-230	Group Life	\$239	\$239	\$0

E01-300-411-000-740-235	Group Dental	\$372	\$372	\$0	
E01-300-411-000-740-240	Long Term Disability	\$817	\$817	\$0	
E01-300-411-000-740-250	403B Emplryr Match	\$882	\$929	\$47	
E01-300-411-000-740-251	HCSP	\$4,834	\$4,834	\$0	
E01-300-411-000-740-270	Workmens Comp	\$1,344	\$1,389	\$44	
E01-300-412-000-740-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-300-412-000-740-210	FICA	\$0	\$0	\$0	
E01-300-412-000-740-218	TRA	\$0	\$0	\$0	
E01-300-412-000-740-220	Health Insurance	\$0	\$0	\$0	
E01-300-412-000-740-230	Life Insurance	\$0	\$0	\$0	
E01-300-412-000-740-235	Dental Insurance	\$0	\$0	\$0	
E01-300-412-000-740-240	Long Term Disability	\$0	\$0	\$0	
E01-300-412-000-740-250	Sheltered Annuity	\$0	\$0	\$0	
E01-300-412-000-740-251	MSRS HCSP	\$0	\$0	\$0	
E01-300-412-000-740-270	Workers Compensation	\$0	\$0	\$0	
E01-300-416-000-740-140	Licensed Instructl	\$14,128	\$14,410	\$283	
E01-300-416-000-740-161	Non Licensed Instruction	\$0	\$0	\$0	
E01-300-416-000-740-162	Personal Care Attendant	\$0	\$0	\$0	
E01-300-416-000-740-210	FICA	\$1,081	\$1,102	\$22	
E01-300-416-000-740-214	PERA	\$0	\$0	\$0	
E01-300-416-000-740-218	TRA	\$1,208	\$1,261	\$53	
E01-300-416-000-740-220	Group Hospitalizatio	\$2,480	\$2,878	\$399	
E01-300-416-000-740-230	Group Life	\$14	\$14	\$0	
E01-300-416-000-740-235	Group Dental	\$41	\$41	\$0	
E01-300-416-000-740-240	Long Term Disability	\$16	\$16	\$0	
E01-300-416-000-740-250	403B Emplryr Match	\$111	\$111	\$0	
E01-300-416-000-740-251	Emplryr-Spnsrd EBT (ING)	\$722	\$722	\$0	
E01-300-416-000-740-270	Workmens Comp	\$73	\$75	\$1	
E01-300-420-000-740-143	Licensed Instr Spprt	\$0	\$0	\$0	
E01-300-420-000-740-154	School Nurse	\$0	\$0	\$0	
E01-300-420-000-740-210	FICA	\$0	\$0	\$0	
E01-300-420-000-740-218	TRA	\$0	\$0	\$0	
E01-300-420-000-740-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-300-420-000-740-230	Group Life	\$0	\$0	\$0	
E01-300-420-000-740-235	Group Dental	\$0	\$0	\$0	
E01-300-420-000-740-240	Long Term Disability	\$0	\$0	\$0	
E01-300-420-000-740-250	403B Emplryr Match	\$0	\$0	\$0	
E01-300-420-000-740-251	Emplryr-Spnsrd EBT (ING)	\$0	\$0	\$0	
E01-300-420-000-740-270	Workmens Comp	\$0	\$0	\$0	
E01-300-420-000-740-307	SpEd Substitutes	\$50,000	\$50,000	\$0	
E01-300-420-000-740-433	Ind Instructnl Mtrls	\$0	\$0	\$0	
E01-300-430-000-740-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-430-000-740-210	FICA	\$0	\$0	\$0	
E01-300-430-000-740-218	TRA	\$0	\$0	\$0	
E01-300-430-000-740-270	Workers Compensation	\$0	\$0	\$0	
VIRGINIA HS STATE SPECIAL EDUCAI		\$1,236,866	\$1,206,384	(\$30,482)	-2%

**E-G HS STATE SPECIAL EDUCATION**

E01-302-402-000-740-433	Sup/Mat Indiv Instr	\$0	\$0	\$0
E01-302-402-000-740-140	Lic Classroom Tchr	\$3,664	\$3,892	\$228
E01-302-402-000-740-210	FICA	\$280	\$298	\$17
E01-302-402-000-740-218	TRA	\$313	\$341	\$27
E01-302-402-000-740-220	Health Insurance	\$846	\$970	\$123
E01-302-402-000-740-230	Life Insurance	\$4	\$4	\$0
E01-302-402-000-740-240	Long Term Disability	\$5	\$5	\$0
E01-302-402-000-740-250	Sheltered Annuity	\$28	\$28	\$0
E01-302-402-000-740-270	Workers Compensation	\$19	\$20	\$1
E01-302-403-000-740-140	Lic Classroom Tchr	\$0	\$0	\$0
E01-302-403-000-740-161	Salary/Para >1 child	\$0	\$0	\$0
E01-302-403-000-740-210	FICA	\$0	\$0	\$0
E01-302-403-000-740-214	PERA	\$0	\$0	\$0
E01-302-403-000-740-218	TRA	\$0	\$0	\$0

E01-302-403-000-740-230	Life Insurance	\$0	\$0	\$0
E01-302-403-000-740-235	Dental Insurance	\$0	\$0	\$0
E01-302-403-000-740-240	Long Term Disability	\$0	\$0	\$0
E01-302-403-000-740-270	Workers Compensation	\$0	\$0	\$0
E01-302-407-000-740-140	Salary/Lic Tchr	\$59,461	\$61,642	\$2,181
E01-302-407-000-740-161	Salary/Para >1child	\$0	\$0	\$0
E01-302-407-000-740-185	Other Salary Pmt	\$0	\$0	\$0
E01-302-407-000-740-210	FICA	\$4,549	\$4,716	\$167
E01-302-407-000-740-214	PERA	\$0	\$0	\$0
E01-302-405-000-740-140	Lic Classroom Tchr	\$3,274	\$3,339	\$65
E01-302-405-000-740-210	FICA	\$250	\$255	\$5
E01-302-405-000-740-218	TRA	\$280	\$292	\$12
E01-302-405-000-740-220	Health Insurance	\$339	\$389	\$50
E01-302-405-000-740-235	Dental Insurance	\$10	\$10	\$0
E01-302-405-000-740-250	Sheltered Annuity	\$22	\$22	\$0
E01-302-405-000-740-270	Workers Compensation	\$17	\$17	\$0
E01-302-407-000-740-218	TRA	\$5,084	\$5,394	\$310
E01-302-410-000-740-162	Personal Care Attendant	\$35,804	\$36,870	\$1,066
E01-302-407-000-740-220	Employee Insurance	\$9,142	\$10,486	\$1,344
E01-302-407-000-740-230	Life Insurance	\$61	\$61	\$0
E01-302-407-000-740-235	Dental Insurance	\$106	\$106	\$0
E01-302-407-000-740-240	Long Term Disability	\$70	\$70	\$0
E01-302-407-000-740-250	Sheltered Annuity	\$418	\$418	\$0
E01-302-407-000-740-251		\$456	\$676	\$220
E01-302-410-000-740-251		\$622	\$702	\$80
E01-302-411-000-740-251		\$486	\$686	\$200
E01-302-407-000-740-270	Workers Compensation	\$309	\$321	\$11
E01-302-408-000-740-140	Salary/Lic Tchr	\$32,148	\$33,597	\$1,449
E01-302-408-000-740-210	FICA	\$2,459	\$2,570	\$111
E01-302-408-000-740-218	TRA	\$2,749	\$2,940	\$191
E01-302-408-000-740-220	Employee Insurance	\$5,755	\$6,599	\$843
E01-302-408-000-740-230	Life Insurance	\$34	\$34	\$0
E01-302-408-000-740-235	Dental Insurance	\$38	\$38	\$0
E01-302-408-000-740-240	Long Term Disability	\$39	\$39	\$0
E01-302-408-000-740-250	Sheltered Annuity	\$231	\$231	\$0
E01-302-408-000-740-270	Workers Compensation	\$167	\$175	\$8
E01-302-410-000-740-140	Salary/Lic Tchr	\$28,484	\$29,705	\$1,221
E01-302-410-000-740-161	Salary/Para >1 child	\$0	\$0	\$0
E01-302-410-000-740-210	FICA	\$4,918	\$5,093	\$175
E01-302-410-000-740-214	PERA	\$2,685	\$2,765	\$80
E01-302-410-000-740-218	TRA	\$2,435	\$2,599	\$164
E01-302-410-000-740-220	Employee Insurance	\$4,909	\$5,629	\$720
E01-302-410-000-740-230	Life Insurance	\$61	\$61	\$0
E01-302-410-000-740-235	Dental Insurance	\$38	\$38	\$0
E01-302-410-000-740-240	Long Term Disability	\$220	\$220	\$0
E01-302-410-000-740-250	Sheltered Annuity	\$204	\$204	\$0
E01-302-410-000-740-270	Workers Compensation	\$334	\$346	\$12
E01-302-411-000-740-140	Salary/Lic Tchr	\$24,429	\$25,259	\$830
E01-302-411-000-740-146	Salary/NonLicAideSub	\$0	\$0	\$0
E01-302-411-000-740-161	Salary/Para >1child	\$0	\$0	\$0
E01-302-411-000-740-162	Salary/One-To-One Para	\$97,618	\$100,525	\$2,907
E01-302-411-000-740-210	FICA	\$9,337	\$9,622	\$286
E01-302-411-000-740-214	PERA	\$7,321	\$7,539	\$218
E01-302-411-000-740-218	TRA	\$2,089	\$2,210	\$121
E01-302-411-000-740-220	Employee Insurance	\$3,556	\$4,079	\$523
E01-302-411-000-740-230	Life Insurance	\$105	\$105	\$0
E01-302-411-000-740-235	Dental Insurance	\$48	\$48	\$0
E01-302-411-000-740-240	Disability Insurance	\$494	\$494	\$0
E01-302-411-000-740-250	Sheltered Annuity	\$171	\$171	\$0
E01-302-411-000-740-270	Workers Compensation	\$635	\$654	\$19
E01-302-416-000-740-140	Lic Classroom Tchr	\$3,664	\$3,892	\$228

E01-302-416-000-740-161	Salary/Para >1 child	\$0	\$0	\$0	
E01-302-416-000-740-162	Salary/One-To-One Para	\$19,390	\$19,967	\$577	
E01-302-416-000-740-210	FICA	\$1,764	\$1,825	\$62	
E01-302-416-000-740-214	PERA	\$1,454	\$1,498	\$43	
E01-302-416-000-740-218	TRA	\$313	\$341	\$27	
E01-302-416-000-740-220	Health Insurance	\$846	\$970	\$123	
E01-302-416-000-740-230	Life Insurance	\$20	\$20	\$0	
E01-302-416-000-740-235	Dental Insurance	\$0	\$0	\$0	
E01-302-416-000-740-240	Long Term Disability	\$98	\$98	\$0	
E01-302-416-000-740-250	Sheltered Annuity	\$28	\$28	\$0	
E01-302-416-000-740-270	Workers Compensation	\$120	\$124	\$4	
E01-302-420-000-740-307	SpEd Substitutes	\$0	\$0	\$0	
E-G HS STATE SPECIAL EDUCATION T		\$387,325	\$404,379	\$17,054	6%
<b>SPECIAL EDUCATION TOTAL:</b>		<b>\$5,348,914</b>	<b>\$5,260,096</b>	<b>(\$88,817)</b>	

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

GRANTS				
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev
TITLE I				
E01-101-216-000-401-140	Salary/Lic Tchr	\$144,713	\$188,595	\$43,883
E01-101-216-000-401-185	Other Salary Pmt	\$0	\$0	\$0
E01-101-216-000-401-210	FICA	\$11,071	\$14,428	\$3,357
E01-101-216-000-401-218	TRA	\$12,373	\$16,502	\$4,129
E01-101-216-000-401-220	Employee Insurance	\$0	\$0	\$0
E01-101-216-000-401-230	Life Insurance	\$80	\$80	\$0
E01-101-216-000-401-235	Dental Insurance	\$0	\$0	\$0
E01-101-216-000-401-240		\$92	\$92	\$0
E01-101-216-000-401-250	Sheltered Annuity	\$1,750	\$1,200	(\$550)
E01-101-216-000-401-251		\$2,300	\$2,200	(\$100)
E01-101-216-000-401-270	Workers Compensation	\$753	\$981	\$228
E01-101-216-000-401-430	Instructional Supply	\$0	\$0	\$0
E01-101-216-011-401-140	Lic Classroom Tchr	\$0	\$0	\$0
E01-101-216-011-401-430	Instructional Supply	\$0	\$0	\$0
E01-112-216-000-401-140	Licensed Instructl	\$152,276	\$156,204	\$3,928
E01-112-216-000-401-141	Nonlicensed Instl	\$0	\$0	\$0
E01-112-216-000-401-185	Other Salary Pmt	\$0	\$0	\$0
E01-112-216-000-401-210	FICA	\$11,649	\$11,950	\$300
E01-112-216-000-401-214	PERA	\$0	\$0	\$0
E01-112-216-000-401-218	TRA	\$13,020	\$13,668	\$648
E01-112-216-000-401-220	Group Hospitalizatio	\$8,471	\$9,728	\$1,258
E01-112-216-000-401-230	Group Life	\$160	\$160	\$0
E01-112-216-000-401-235	Group Dental	\$240	\$240	\$0
E01-112-216-000-401-240	Long Term Disability	\$185	\$185	\$0
E01-112-216-000-401-250	403B Emplry Match	\$1,400	\$1,400	\$0
E01-112-216-000-401-251	HCSP	\$2,700	\$3,200	\$500
E01-112-216-000-401-270	Workmens Comp	\$792	\$812	\$20
E01-112-216-000-401-303	Purchased Services	\$0	\$0	\$0
E01-112-216-000-401-366	Travel	\$0	\$0	\$0
E01-112-216-000-401-430	Instruct Supplies	\$0	\$0	\$0
E01-112-216-000-401-433	Ind Instructnl Mtrls	\$0	\$0	\$0
E01-112-216-000-401-460	Textbooks Workbooks	\$0	\$0	\$0
E01-112-216-000-401-470	Library Books	\$0	\$0	\$0
E01-112-216-011-401-140	Lic Classroom Tchr	\$0	\$0	\$0
E01-116-216-000-401-140	Licensed Instructl	\$149,474	\$105,540	(\$43,934)
E01-116-216-000-401-141	Nonlicensed Instl	\$0	\$0	\$0
E01-116-216-000-401-185	Other Salary Pmt	\$0	\$0	\$0
E01-116-216-000-401-210	FICA	\$11,435	\$8,074	(\$3,361)
E01-116-216-000-401-214	PERA	\$0	\$0	\$0
E01-116-216-000-401-218	TRA	\$12,780	\$9,235	(\$3,545)
E01-116-216-000-401-220	Health Insurance	\$0	\$0	\$0
E01-116-216-000-401-230	Group Life	\$144	\$144	\$0
E01-116-216-000-401-235	Dental Insurance	\$0	\$0	\$0
E01-116-216-000-401-240	Long Term Disability	\$166	\$166	\$0
E01-116-216-000-401-250	403B Emplry Match	\$1,230	\$1,330	\$100
E01-116-216-000-401-251	HCSP	\$3,180	\$3,180	\$0
E01-116-216-000-401-270	Workmens Comp	\$777	\$549	(\$228)
E01-116-216-000-401-303	Purchased Services	\$0	\$0	\$0
E01-116-216-000-401-430	Instruct Supplies	\$0	\$0	\$0
E01-116-216-000-401-433	Ind Instructnl Mtrls	\$0	\$0	\$0

E01-116-216-000-401-460	Textbooks Workbooks	\$0	\$0	\$0	
E01-116-216-000-401-470	Library Books	\$0	\$0	\$0	
E01-116-216-011-401-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-116-216-011-401-430	Instructional Supply	\$0	\$0	\$0	
E01-301-216-000-401-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-301-216-000-401-210	FICA	\$0	\$0	\$0	
E01-301-216-000-401-218	TRA	\$0	\$0	\$0	
E01-301-216-000-401-270	Workers Compensation	\$0	\$0	\$0	
E01-798-216-000-401-304	Purchased Services	\$0	\$0	\$0	
E01-798-216-000-401-366	Travel	\$0	\$0	\$0	
E01-798-216-000-401-460	Textbooks Workbooks	\$0	\$0	\$0	
TITLE I TOTAL:		\$543,208	\$549,841	\$6,633	1%

CARL PERKINS					
E01-005-361-000-428-251	MSRS HCSP	\$0	\$0	\$0	
E01-300-361-000-428-170	Secretarl Cler Other	\$53,460	\$54,529	\$1,069	
E01-300-361-000-428-185	Other Salary	\$0	\$0	\$0	
E01-300-361-000-428-210	FICA	\$4,090	\$4,171	\$82	
E01-300-361-000-428-214	PERA	\$4,010	\$4,090	\$80	
E01-300-361-000-428-218	TRA	\$0	\$0	\$0	
E01-300-361-000-428-251	MSRS HCSP	\$9,600	\$9,600	\$0	
E01-300-361-000-428-270	Workmens Comp	\$278	\$284	\$6	
E01-300-361-000-428-303	Purchased Services	\$2,000	\$2,000	\$0	
E01-300-361-000-428-304	Purchased Services	\$0	\$0	\$0	
E01-300-361-000-428-329	Postage	\$100	\$100	\$0	
E01-300-361-000-428-366	Travel	\$7,876	\$7,876	\$0	
E01-300-361-000-428-368	Out-of-State Travel	\$2,000	\$2,000	\$0	
E01-300-361-000-428-401	General Supplies	\$500	\$500	\$0	
E01-300-361-000-428-430	Instruct Supplies	\$0	\$0	\$0	
E01-300-361-000-428-455	Non Instructional Technology	\$500	\$500	\$0	
E01-300-361-000-428-456	Instructional Tech Supplies	\$500	\$500	\$0	
E01-300-361-000-428-460	Textbooks Workbooks	\$300	\$300	\$0	
E01-300-361-000-428-470	Library Books	\$0	\$0	\$0	
E01-300-361-000-428-530	Equipment	\$0	\$0	\$0	
E01-300-361-000-428-820	Dues-Memberships-Lic-Fees	\$961	\$961	\$0	
E01-300-361-000-428-895	Fed Indirect Chrgbck	\$0	\$0	\$0	
E01-300-361-953-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-956-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-957-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-958-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-959-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-961-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-962-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-965-428-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-966-428-303	Purchased Services	\$0	\$0	\$0	
CARL PERKINS TOTAL:		\$86,174	\$87,411	\$1,237	2%

CARL PERKINS RESERVE					
E01-300-361-000-475-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-361-000-475-210	FICA	\$0	\$0	\$0	
E01-300-361-000-475-218	TRA	\$0	\$0	\$0	
E01-300-361-000-475-270	Workers Compensation	\$0	\$0	\$0	
E01-300-361-000-475-303	Purchased Services	\$29,112	\$29,112	\$0	
E01-300-361-000-475-365	Transportation Chargeback	\$0	\$0	\$0	
E01-300-361-000-475-366	Travel	\$3,000	\$3,000	\$0	
E01-300-361-000-475-368	Out-Of-State Travel	\$0	\$0	\$0	
E01-300-361-000-475-430	Instruct Supplies	\$4,000	\$4,000	\$0	
E01-300-361-000-475-530	Equip Purchased	\$20,000	\$20,000	\$0	
E01-300-361-000-475-820	Dues-Memberships-Lic-Fees	\$0	\$0	\$0	
E01-300-361-000-475-895	Fed Indirect Chrgbck	\$0	\$0	\$0	
E01-300-361-956-475-303	Purchased Services	\$0	\$0	\$0	
E01-300-361-957-475-303	Purchased Services	\$0	\$0	\$0	

E01-300-361-958-475-303	Purchased Services	\$0	\$0	\$0
E01-300-361-959-475-303	Purchased Services	\$0	\$0	\$0
E01-300-361-961-475-303	Equip Purchased	\$0	\$0	\$0
E01-300-361-962-475-303	Purchased Services	\$0	\$0	\$0
E01-300-361-965-475-303	Purchased Services	\$0	\$0	\$0
CARL PERKINS RESERVE TOTAL:		\$56,112	\$56,112	\$0 0%

FIN 160 GRANT

E01-005-211-000-160-185	Other Salary Pmt	\$0	\$0	\$0
E01-005-211-000-160-210	FICA	\$0	\$0	\$0
E01-005-211-000-160-218	TRA	\$0	\$0	\$0
E01-005-211-000-160-270	Workers Compensation	\$0	\$0	\$0
E01-101-203-000-160-140	Lic Classroom Tchr	\$52,372	\$55,894	\$3,522
E01-101-203-000-160-210	FICA	\$4,006	\$4,276	\$269
E01-101-203-000-160-218	TRA	\$4,478	\$4,891	\$413
E01-101-203-000-160-220	Health Insurance	\$8,471	\$9,728	\$1,258
E01-101-203-000-160-230	Life Insurance	\$80	\$80	\$0
E01-101-203-000-160-235	Dental Insurance	\$240	\$240	\$0
E01-101-203-000-160-240	Long Term Disability	\$92	\$92	\$0
E01-101-203-000-160-250	Sheltered Annuity	\$450	\$550	\$100
E01-101-203-000-160-270	Workers Compensation	\$272	\$291	\$18
E01-101-203-000-160-304	Purchased Services	\$0	\$0	\$0
E01-101-710-000-160-165	School Counselor	\$81,841	\$83,478	\$1,637
E01-101-710-000-160-185	Other Salary Pmt	\$0	\$0	\$0
E01-101-710-000-160-210	FICA	\$6,261	\$6,386	\$125
E01-101-710-000-160-218	TRA	\$6,997	\$7,304	\$307
E01-101-710-000-160-220	Health Insurance	\$16,923	\$19,393	\$2,470
E01-101-710-000-160-230	Life Insurance	\$80	\$80	\$0
E01-101-710-000-160-235	Dental Insurance	\$240	\$240	\$0
E01-101-710-000-160-240	Long Term Disability	\$92	\$92	\$0
E01-101-710-000-160-250	Sheltered Annuity	\$450	\$450	\$0
E01-101-710-000-160-270	Workers Compensation	\$426	\$434	\$9
E01-112-203-000-160-140	Lic Classroom Tchr	\$244,627	\$260,043	\$15,416
E01-112-203-000-160-210	FICA	\$18,714	\$19,893	\$1,179
E01-112-203-000-160-218	TRA	\$20,916	\$22,754	\$1,838
E01-112-203-000-160-220	Health Insurance	\$25,394	\$29,121	\$3,727
E01-112-203-000-160-230	Life Insurance	\$319	\$319	\$0
E01-112-203-000-160-235	Dental Insurance	\$960	\$960	\$0
E01-112-203-000-160-240	Long Term Disability	\$370	\$370	\$0
E01-112-203-000-160-250	Sheltered Annuity	\$2,000	\$2,000	\$0
E01-112-203-000-160-251	MSRS HCSP	\$2,400	\$2,400	\$0
E01-112-203-000-160-270	Workers Compensation	\$1,272	\$1,352	\$80
E01-116-203-000-160-140	Lic Classroom Tchr	\$219,200	\$233,496	\$14,296
E01-116-203-000-160-210	FICA	\$16,769	\$17,862	\$1,094
E01-116-203-000-160-218	TRA	\$18,742	\$20,431	\$1,689
E01-116-203-000-160-220	Health Insurance	\$23,057	\$26,660	\$3,603
E01-116-203-000-160-230	Life Insurance	\$319	\$319	\$0
E01-116-203-000-160-235	Dental Insurance	\$960	\$960	\$0
E01-116-203-000-160-240	Long Term Disability	\$370	\$370	\$0
E01-116-203-000-160-250	Sheltered Annuity	\$1,450	\$2,100	\$650
E01-116-203-000-160-251	MSRS HCSP	\$4,945	\$5,545	\$600
E01-116-203-000-160-270	Workers Compensation	\$1,140	\$1,214	\$74
E01-116-203-000-160-304	Purchased Services	\$0	\$0	\$0
E01-116-256-000-160-140	Lic Classroom Tchr	\$10,474	\$11,179	\$704
E01-116-256-000-160-210	FICA	\$801	\$855	\$54
E01-116-256-000-160-218	TRA	\$896	\$978	\$83
E01-116-256-000-160-220	Health Insurance	\$1,456	\$1,695	\$239
E01-116-256-000-160-235	Dental Insurance	\$48	\$48	\$0
E01-116-256-000-160-240	Long Term Disability	\$18	\$18	\$0
E01-116-256-000-160-250	Sheltered Annuity	\$90	\$110	\$20
E01-116-256-000-160-251	MSRS HCSP	\$435	\$435	\$0
E01-116-256-000-160-270	Workers Compensation	\$54	\$58	\$4

E01-300-211-000-160-304	Purchased Services	\$0	\$0	\$0	
E01-300-255-000-160-140	Lic Classroom Tchr	\$36,653	\$39,192	\$2,539	
E01-300-255-000-160-210	FICA	\$2,804	\$2,998	\$194	
E01-300-255-000-160-218	TRA	\$3,134	\$3,429	\$295	
E01-300-255-000-160-230	Life Insurance	\$48	\$48	\$0	
E01-300-255-000-160-240	Long Term Disability	\$55	\$55	\$0	
E01-300-255-000-160-270	Workers Compensation	\$191	\$204	\$13	
E01-300-274-000-160-140	Lic Classroom Tchr	\$66,990	\$71,342	\$4,352	
E01-300-274-000-160-210	FICA	\$5,125	\$5,458	\$333	
E01-300-274-000-160-218	TRA	\$5,728	\$6,242	\$515	
E01-300-274-000-160-220	Health Insurance	\$14,587	\$16,932	\$2,345	
E01-300-274-000-160-230	Life Insurance	\$80	\$80	\$0	
E01-300-274-000-160-235	Dental Insurance	\$240	\$240	\$0	
E01-300-274-000-160-240	Long Term Disability	\$92	\$92	\$0	
E01-300-274-000-160-250	Sheltered Annuity	\$450	\$450	\$0	
E01-300-274-000-160-251	MSRS HCSP	\$3,745	\$3,745	\$0	
E01-300-274-000-160-270	Workers Compensation	\$348	\$371	\$23	
E01-300-710-000-160-165	School Counselor	\$79,370	\$87,358	\$7,988	
E01-300-710-000-160-210	FICA	\$6,072	\$6,683	\$611	
E01-300-710-000-160-218	TRA	\$6,786	\$7,644	\$858	
E01-300-710-000-160-230	Life Insurance	\$80	\$80	\$0	
E01-300-710-000-160-240	Long Term Disability	\$92	\$92	\$0	
E01-300-710-000-160-270	Workers Compensation	\$413	\$454	\$42	
E01-302-255-000-160-140	Lic Classroom Tchr	\$24,435	\$26,128	\$1,693	
E01-302-255-000-160-210	FICA	\$1,869	\$1,999	\$130	
E01-302-255-000-160-218	TRA	\$2,089	\$2,286	\$197	
E01-302-255-000-160-230	Life Insurance	\$32	\$32	\$0	
E01-302-255-000-160-240	Long Term Disability	\$37	\$37	\$0	
E01-302-255-000-160-270	Workers Compensation	\$127	\$136	\$9	
E01-302-256-000-160-140	Lic Classroom Tchr	\$41,898	\$44,715	\$2,818	
E01-302-256-000-160-210	FICA	\$3,205	\$3,421	\$216	
E01-302-256-000-160-218	TRA	\$3,582	\$3,913	\$330	
E01-302-256-000-160-220	Health Insurance	\$5,825	\$6,780	\$955	
E01-302-256-000-160-235	Dental Insurance	\$192	\$192	\$0	
E01-302-256-000-160-240	Long Term Disability	\$74	\$74	\$0	
E01-302-256-000-160-250	Sheltered Annuity	\$360	\$440	\$80	
E01-302-256-000-160-251	MSRS HCSP	\$1,738	\$1,738	\$0	
E01-302-256-000-160-270	Workers Compensation	\$218	\$233	\$15	
E01-302-710-000-160-165	School Counselor	\$52,233	\$56,297	\$4,064	
E01-302-710-000-160-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-710-000-160-210	FICA	\$3,996	\$4,307	\$311	
E01-302-710-000-160-218	TRA	\$4,466	\$4,926	\$460	
E01-302-710-000-160-220	Health Insurance	\$7,281	\$8,475	\$1,194	
E01-302-710-000-160-230	Life Insurance	\$80	\$80	\$0	
E01-302-710-000-160-235	Dental Insurance	\$240	\$240	\$0	
E01-302-710-000-160-240	Long Term Disability	\$92	\$92	\$0	
E01-302-710-000-160-251	MSRS HCSP	\$1,573	\$1,573	\$0	
E01-302-710-000-160-270	Workers Compensation	\$272	\$293	\$21	
FIN 160 GRANT TOTAL:		\$1,190,962	\$1,279,040	\$88,078	#DIV/0!
<b>GRANTS TOTAL:</b>		<b>\$1,876,456</b>	<b>\$1,972,404</b>	<b>\$95,948</b>	<b>9.6%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

**STAFF DEVELOPMENT**

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
<b>STAFF DEVELOPMENT</b>					
E01-005-640-000-316-185	Other Salary Pmt	\$50,000	\$50,000	\$0	
E01-005-640-000-316-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-005-640-000-316-210	FICA	\$3,825	\$3,825	\$0	
E01-005-640-000-316-214	PERA	\$0	\$0	\$0	
E01-005-640-000-316-218	TRA	\$4,275	\$4,275	\$0	
E01-005-640-000-316-230	Life Insurance	\$0	\$0	\$0	
E01-005-640-000-316-270	Workers Compensation	\$260	\$260	\$0	
E01-005-640-000-316-311	Prof Tech Services	\$0	\$0	\$0	
E01-005-640-000-316-366	Travel	\$245,417	\$245,417	\$0	
E01-005-640-000-316-401	General Supplies	\$10,000	\$10,000	\$0	
E01-005-640-000-316-820	Dues-Memberships-Lic-Fees	\$70,000	\$70,000	\$0	
E01-100-640-000-316-366	Travel	\$0	\$0	\$0	
E01-100-640-000-316-401	General Supplies	\$0	\$0	\$0	
E01-101-640-000-316-366	Travel	\$0	\$0	\$0	
E01-112-640-000-316-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-112-640-000-316-366	Travel	\$0	\$0	\$0	
E01-116-640-000-316-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-116-640-000-316-366	Travel	\$0	\$0	\$0	
E01-300-640-000-316-366	Travel	\$0	\$0	\$0	
E01-301-640-000-316-366	Travel	\$0	\$0	\$0	
E01-302-640-000-316-366	Travel	\$0	\$0	\$0	
<b>STAFF DEVELOPMENT TOTAL:</b>		<b>\$383,777</b>	<b>\$383,777</b>	<b>\$0</b>	<b>0%</b>
<b>UNFINANCED STAFF DEVELOPMENT</b>					
E01-005-640-000-000-161	Salary/Para >1 child	\$0	\$0	\$0	
E01-005-640-000-000-210	FICA	\$0	\$0	\$0	
E01-005-640-000-000-214	PERA	\$0	\$0	\$0	
E01-005-640-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-005-640-000-000-405	Non-Instructional Software Lic	\$0	\$0	\$0	
<b>UNFINANCED STAFF DEVELOPMENT</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>STAFF DEVELOPMENT TOTAL:</b>		<b>\$383,777</b>	<b>\$383,777</b>	<b>\$0</b>	<b>0.0%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

MAINTENANCE					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
DW MAINTENANCE					
E01-005-810-000-000-110	Salary/Admin	\$80,070	\$81,671	\$1,601	
E01-005-810-000-000-115	Salary/Supervisor	\$0	\$0	\$0	
E01-005-810-000-000-170	Secretarl Cler Other	\$14,114	\$14,536	\$423	
E01-005-810-000-000-171	Salary/Custodial OT	\$90,000	\$90,000	\$0	
E01-005-810-000-000-172	Janitor Salary	\$337,206	\$347,774	\$10,568	
E01-005-810-000-000-178	Salary/Custodial Sub	\$0	\$0	\$0	
E01-005-810-000-000-181	Handyman	\$108,885	\$112,156	\$3,272	
E01-005-810-000-000-210	FICA	\$48,216	\$49,430	\$1,214	
E01-005-810-000-000-214	PERA	\$47,271	\$48,460	\$1,190	
E01-005-810-000-000-218	TRA	\$0	\$0	\$0	
E01-005-810-000-000-220	Group Hospitalizatio	\$110,652	\$133,201	\$22,548	
E01-005-810-000-000-230	Group Life	\$294	\$294	\$0	
E01-005-810-000-000-235	Group Dental	\$4,438	\$4,438	\$0	
E01-005-810-000-000-240	Long Term Disability	\$922	\$922	\$0	
E01-005-810-000-000-250	Sheltered Annuity	\$1,150	\$1,150	\$0	
E01-005-810-000-000-251	Emper Health Reimb Trust Exp	\$17,369	\$17,605	\$236	
E01-005-810-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-005-810-000-000-270	Workmens Comp	\$21,285	\$21,927	\$642	
E01-005-810-000-000-291	Cont Employee Retiree Benefits	\$609,936	\$609,936	\$0	
E01-005-810-000-000-299	OtherEmp'eeBenefits	\$0	\$0	\$0	
E01-005-810-000-000-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E01-005-810-000-000-311	Prof Tech Services	\$125,000	\$125,000	\$0	
E01-005-810-000-000-320	Comm Telephone	\$35,000	\$35,000	\$0	
E01-005-810-000-000-330	Utilities	\$1,000	\$1,000	\$0	
E01-005-810-000-000-331	Electricity	\$146,000	\$146,000	\$0	
E01-005-810-000-000-332	Water	\$20,000	\$20,000	\$0	
E01-005-810-000-000-333	Sewage	\$1,000	\$1,000	\$0	
E01-005-810-000-000-334	Garbage	\$21,000	\$21,000	\$0	
E01-005-810-000-000-335	Short Term Lease	\$0	\$0	\$0	
E01-005-810-000-000-350	Repairs Maint Serv	\$100,000	\$100,000	\$0	
E01-005-810-000-000-386	Computer and Tech Hdwr Rental	\$500	\$500	\$0	
E01-005-810-000-000-401	General Supplies	\$20,000	\$20,000	\$0	
E01-005-810-000-000-410	Custodial Supplies	\$100,000	\$100,000	\$0	
E01-005-810-000-000-420	Repair Supplies	\$10,000	\$10,000	\$0	
E01-005-810-000-000-440	Fuel For Buildings	\$30,000	\$30,000	\$0	
E01-005-810-000-000-820	Dues/Mbrshp/Lic Fee	\$0	\$0	\$0	
E01-005-810-000-733-365	Trans Chargeback	\$0	\$0	\$0	
E01-005-810-000-796-291	Retiree Benefit	\$5,000	\$5,000	\$0	
E01-005-810-070-000-330	Utilities	\$0	\$0	\$0	
<b>DW MAINTENANCE TOTAL:</b>		<b>\$2,106,308</b>	<b>\$2,148,001</b>	<b>\$41,693</b>	<b>2%</b>
NELLE SHEEN MAINTENANCE					
E01-100-810-000-000-172	Janitor Salary	\$0	\$0	\$0	
E01-100-810-000-000-210	FICA	\$0	\$0	\$0	
E01-100-810-000-000-214	PERA	\$0	\$0	\$0	
E01-100-810-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-100-810-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-100-810-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-100-810-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-100-810-000-000-251	MSRS HCSP	\$0	\$0	\$0	
E01-100-810-000-000-270	Workers Compensation	\$0	\$0	\$0	

E01-100-810-000-000-330	Utilities	\$10,000	\$10,000	\$0	
E01-100-810-000-000-401	General Supplies	\$0	\$0	\$0	
E01-100-810-000-000-440	Fuel For Buildings	\$0	\$0	\$0	
NELLE SHEEN MAINTENANCE TOTAL:		\$10,000	\$10,000	\$0	0%

**FRANKLIN MAINTENANCE**

E01-101-810-000-000-172	Janitor Salary	\$179,600	\$184,930	\$5,330	
E01-101-810-000-000-210	FICA	\$13,739	\$14,147	\$408	
E01-101-810-000-000-214	PERA	\$13,470	\$13,870	\$400	
E01-101-810-000-000-220	Health Insurance	\$20,137	\$25,322	\$5,185	
E01-101-810-000-000-230	Life Insurance	\$56	\$56	\$0	
E01-101-810-000-000-235	Dental Insurance	\$806	\$806	\$0	
E01-101-810-000-000-240	Long Term Disability	\$326	\$326	\$0	
E01-101-810-000-000-251	MSRS HCSP	\$3,195	\$3,329	\$134	
E01-101-810-000-000-270	Workers Compensation	\$8,226	\$8,470	\$244	
E01-101-810-000-000-330	Utilities	\$60,000	\$60,000	\$0	
E01-101-810-000-000-350	Repair & Maint Service	\$20,000	\$20,000	\$0	
E01-101-810-000-000-401	General Supplies	\$10,000	\$10,000	\$0	
E01-101-810-000-000-410	Custodial Supplies	\$10,000	\$10,000	\$0	
E01-101-810-000-000-420	Repair Supplies	\$0	\$0	\$0	
E01-101-810-000-000-440	Fuel For Buildings	\$70,000	\$70,000	\$0	
FRANKLIN MAINTENANCE TOTAL:		\$409,557	\$421,257	\$11,700	5%

**PARKVIEW MAINTENANCE**

E01-112-810-000-000-171	OT	\$0	\$0	\$0	
E01-112-810-000-000-172	Janitor Salary	\$209,269	\$216,507	\$7,238	
E01-112-810-000-000-210	FICA	\$16,009	\$16,563	\$554	
E01-112-810-000-000-214	PERA	\$15,695	\$16,238	\$543	
E01-112-810-000-000-220	Group Hospitalizatio	\$30,902	\$37,660	\$6,758	
E01-112-810-000-000-230	Group Life	\$64	\$64	\$0	
E01-112-810-000-000-235	Group Dental	\$1,136	\$1,136	\$0	
E01-112-810-000-000-240	Long Term Disability	\$372	\$372	\$0	
E01-112-810-000-000-251	HCSP	\$3,773	\$3,973	\$200	
E01-112-810-000-000-270	Workmens Comp	\$9,585	\$9,916	\$331	
E01-112-810-000-000-331	Electricity	\$85,000	\$85,000	\$0	
E01-112-810-000-000-332	Water	\$4,000	\$4,000	\$0	
E01-112-810-000-000-333	Sewage	\$5,000	\$5,000	\$0	
E01-112-810-000-000-350	Repairs Maint Serv	\$10,000	\$10,000	\$0	
E01-112-810-000-000-410	Custodial Supplies	\$10,000	\$10,000	\$0	
E01-112-810-000-000-420	Repair Supplies	\$1,000	\$1,000	\$0	
E01-112-810-000-000-440	Fuel For Bldgs	\$40,000	\$40,000	\$0	
PARKVIEW MAINTENANCE TOTAL:		\$441,804	\$457,428	\$15,624	4%

**ROOSEVELT MAINTENANCE**

E01-116-810-000-000-171	OT	\$0	\$0	\$0	
E01-116-810-000-000-172	Janitor Salary	\$141,890	\$146,102	\$4,213	
E01-116-810-000-000-210	FICA	\$10,855	\$11,177	\$322	
E01-116-810-000-000-214	PERA	\$10,642	\$10,958	\$316	
E01-116-810-000-000-220	Group Hospitalizatio	\$26,052	\$32,547	\$6,495	
E01-116-810-000-000-230	Group Life	\$44	\$44	\$0	
E01-116-810-000-000-235	Group Dental	\$1,202	\$1,202	\$0	
E01-116-810-000-000-240	Long Term Disability	\$257	\$257	\$0	
E01-116-810-000-000-251	HCSP	\$3,499	\$3,835	\$336	
E01-116-810-000-000-270	Workmens Comp	\$6,499	\$6,691	\$193	
E01-116-810-000-000-331	Electricity	\$120,000	\$120,000	\$0	
E01-116-810-000-000-332	Water	\$5,000	\$5,000	\$0	
E01-116-810-000-000-333	Sewage	\$6,000	\$6,000	\$0	
E01-116-810-000-000-350	Repairs Maint Serv	\$5,000	\$5,000	\$0	
E01-116-810-000-000-410	Custodial Supplies	\$10,000	\$10,000	\$0	
E01-116-810-000-000-420	Repair Supplies	\$5,000	\$5,000	\$0	
E01-116-810-000-000-440	Fuel For Bldgs	\$90,000	\$90,000	\$0	
ROOSEVELT MAINTENANCE TOTAL:		\$441,937	\$453,812	\$11,875	3%

JAMES MADISON MAINTENANCE				
E01-117-810-000-000-320	Comm Telephone	\$2,500	\$2,500	\$0
E01-117-810-000-000-331	Electricity	\$40,000	\$40,000	\$0
E01-117-810-000-000-332	Water	\$800	\$800	\$0
E01-117-810-000-000-333	Sewage	\$1,500	\$1,500	\$0
E01-117-810-000-000-334	Garbage	\$6,500	\$6,500	\$0
E01-117-810-000-000-335	Short Term Lease	\$50,000	\$50,000	\$0
E01-117-810-000-000-350	Repairs Maint Serv	\$200	\$200	\$0
E01-117-810-000-000-372	NLC Bldg. Lease	\$0	\$0	\$0
E01-117-810-000-000-410	Custodial Supplies	\$0	\$0	\$0
E01-117-810-000-000-420	Repair Supplies	\$100	\$100	\$0
E01-117-810-000-000-440	Fuel For Bldgs	\$40,000	\$40,000	\$0
JAMES MADISON MAINTENANCE TOTAL:		\$141,600	\$141,600	\$0 0%

ADMIN/SPECTRUM MAINTENANCE				
E01-118-810-000-000-350	Repair & Maint Service	\$9,000	\$9,000	\$0
E01-118-810-000-000-401	General Supplies	\$4,000	\$4,000	\$0
E01-118-810-000-000-410	Custodial Supplies	\$0	\$0	\$0
E01-118-810-000-000-420	Repair Supplies	\$0	\$0	\$0
E01-118-810-000-000-810	Judgements	\$0	\$0	\$0
ADMIN/SPECTRUM MAINTENANCE TOTAL:		\$13,000	\$13,000	\$0 0%

VIRGINIA HS MAINTENANCE				
E01-300-810-000-000-171	OT	\$0	\$0	\$0
E01-300-810-000-000-172	Janitor Salary	\$255,542	\$263,088	\$7,546
E01-300-810-000-000-178	Overtime Salary	\$0	\$0	\$0
E01-300-810-000-000-210	FICA	\$19,549	\$20,126	\$577
E01-300-810-000-000-214	PERA	\$19,166	\$19,732	\$566
E01-300-810-000-000-220	Group Hospitalizatio	\$56,861	\$67,971	\$11,109
E01-300-810-000-000-230	Group Life	\$80	\$80	\$0
E01-300-810-000-000-235	Group Dental	\$2,445	\$2,445	\$0
E01-300-810-000-000-240	Long Term Disability	\$465	\$465	\$0
E01-300-810-000-000-251	HCSP	\$2,200	\$2,400	\$200
E01-300-810-000-000-270	Workmens Comp	\$11,704	\$12,049	\$346
E01-300-810-000-000-331	Electricity	\$220,000	\$220,000	\$0
E01-300-810-000-000-332	Water	\$4,000	\$4,000	\$0
E01-300-810-000-000-333	Sewage	\$6,000	\$6,000	\$0
E01-300-810-000-000-350	Repairs Maint Serv	\$3,000	\$3,000	\$0
E01-300-810-000-000-410	Custodial Supplies	\$5,000	\$5,000	\$0
E01-300-810-000-000-420	Repair Supplies	\$5,000	\$5,000	\$0
E01-300-810-000-000-440	Fuel For Bldgs	\$140,000	\$140,000	\$0
VIRGINIA HS MAINTENANCE TOTAL:		\$751,012	\$771,356	\$20,344 3%

E-G JH MAINTENANCE				
E01-301-810-000-000-172	Janitor Salary	\$0	\$0	\$0
E01-301-810-000-000-210	FICA	\$0	\$0	\$0
E01-301-810-000-000-214	PERA	\$0	\$0	\$0
E01-301-810-000-000-220	Health Insurance	\$0	\$0	\$0
E01-301-810-000-000-230	Life Insurance	\$0	\$0	\$0
E01-301-810-000-000-235	Dental Insurance	\$0	\$0	\$0
E01-301-810-000-000-240	Long Term Disability	\$0	\$0	\$0
E01-301-810-000-000-251	MSRS HCSP	\$0	\$0	\$0
E01-301-810-000-000-270	Workers Compensation	\$0	\$0	\$0
E01-301-810-000-000-330	Utilities	\$10,000	\$10,000	\$0
E01-301-810-000-000-401	General Supplies	\$0	\$0	\$0
E01-301-810-000-000-440	Fuel For Buildings	\$0	\$0	\$0
E-G JH MAINTENANCE TOTAL:		\$10,000	\$10,000	\$0 0%

E-G HS MAINTENANCE				
E01-302-810-000-000-172	Janitor Salary	\$167,480	\$172,476	\$4,996
E01-302-810-000-000-210	FICA	\$12,812	\$13,194	\$382
E01-302-810-000-000-214	PERA	\$12,561	\$12,936	\$375
E01-302-810-000-000-220	Health Insurance	\$21,582	\$27,480	\$5,898

E01-302-810-000-000-230	Life Insurance	\$50	\$50	\$0	
E01-302-810-000-000-235	Dental Insurance	\$1,952	\$1,952	\$0	
E01-302-810-000-000-240	Long Term Disability	\$290	\$290	\$0	
E01-302-810-000-000-251	MSRS HCSP	\$5,289	\$5,289	\$0	
E01-302-810-000-000-270	Workers Compensation	\$7,671	\$7,899	\$229	
E01-302-810-000-000-320	Comm Telephone	\$3,000	\$3,000	\$0	
E01-302-810-000-000-330	Utilities	\$136,200	\$136,200	\$0	
E01-302-810-000-000-331	Electricity	\$1,000	\$1,000	\$0	
E01-302-810-000-000-332	Water	\$5,000	\$5,000	\$0	
E01-302-810-000-000-333	Sewage	\$0	\$0	\$0	
E01-302-810-000-000-350	Repairs Maint Serv	\$2,000	\$2,000	\$0	
E01-302-810-000-000-401	General Supplies	\$5,000	\$5,000	\$0	
E01-302-810-000-000-410	Custodial Supplies	\$0	\$0	\$0	
E01-302-810-000-000-420	Repair Supplies	\$5,000	\$5,000	\$0	
E01-302-810-000-000-440	Fuel For Bldgs	\$212,140	\$212,140	\$0	
E01-302-810-000-000-899	Misc Expense	\$1,000	\$1,000	\$0	
E01-302-810-021-000-350	Repairs Maint Serv	\$0	\$0	\$0	
<b>E-G HS MAINTENANCE TOTAL:</b>		<b>\$600,027</b>	<b>\$611,907</b>	<b>\$11,880</b>	<b>2%</b>
<b>MAINTENANCE TOTAL:</b>		<b>\$4,925,246</b>	<b>\$5,038,362</b>	<b>\$113,116</b>	<b>2.3%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

LAURENTIAN ELEMENTARY

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>PRINCIPAL OFFICE</b>					
E01-101-050-000-000-112	Salary/Principal	\$119,499	\$121,889	\$2,390	
E01-101-050-000-000-170	Salary/Secretary	\$38,712	\$39,871	\$1,160	
E01-101-050-000-000-171	OT	\$0	\$0	\$0	
E01-101-050-000-000-178	Salary/Secretary Sub	\$0	\$0	\$0	
E01-101-050-000-000-210	FICA	\$12,103	\$12,375	\$272	
E01-101-050-000-000-214	PERA	\$2,903	\$2,990	\$87	
E01-101-050-000-000-218	TRA	\$10,217	\$10,422	\$204	
E01-101-050-000-000-220	Employee Insurance	\$23,855	\$25,108	\$1,252	
E01-101-050-000-000-230	Life Insurance	\$176	\$176	\$0	
E01-101-050-000-000-235	Dental Insurance	\$894	\$894	\$0	
E01-101-050-000-000-240	Disability Insurance	\$232	\$232	\$0	
E01-101-050-000-000-250	Sheltered Annuity	\$2,000	\$2,000	\$0	
E01-101-050-000-000-251	Emper Health Reimb Trust Exp	\$5,545	\$5,545	\$0	
E01-101-050-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-101-050-000-000-270	Workers Compensation	\$823	\$841	\$18	
E01-101-050-000-000-401	General Supplies	\$1,000	\$1,000	\$0	
	<b>PRINCIPAL OFFICE TOTAL:</b>	<b>\$217,960</b>	<b>\$223,343</b>	<b>\$5,383</b>	<b>14%</b>
<b>KINDERGARTEN</b>					
E01-101-201-000-000-140	Licensed Instructl	\$228,205	\$240,582	\$12,377	
E01-101-201-000-000-210	FICA	\$17,458	\$18,405	\$947	
E01-101-201-000-000-218	TRA	\$19,512	\$21,051	\$1,539	
E01-101-201-000-000-220	Employee Insurance	\$25,394	\$29,121	\$3,727	
E01-101-201-000-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-201-000-000-235	Dental Insurance	\$720	\$720	\$0	
E01-101-201-000-000-240	Disability Insurance	\$277	\$277	\$0	
E01-101-201-000-000-250	403B Empl'r Match	\$2,250	\$2,250	\$0	
E01-101-201-000-000-251	Emper Health Reimb Trust Exp	\$4,800	\$4,800	\$0	
E01-101-201-000-000-270	Worker's Compensation	\$1,187	\$1,251	\$64	
E01-101-201-000-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
	<b>KINDERGARTEN TOTAL:</b>	<b>\$302,041</b>	<b>\$320,696</b>	<b>\$18,655</b>	<b>10%</b>
<b>ELEMENTARY EDUCATION</b>					
E01-101-203-000-000-110	Salary/Admin	\$0	\$0	\$0	
E01-101-203-000-000-140	Salary/Lic Tchr	\$0	\$0	\$0	
E01-101-203-000-000-144	Salary/Playgrnd&CafeteriaAides	\$33,281	\$34,307	\$1,026	
E01-101-203-000-000-145	Substitute	\$9,500	\$9,500	\$0	
E01-101-203-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-101-203-000-000-210	FICA	\$3,273	\$3,351	\$79	
E01-101-203-000-000-214	PERA	\$2,496	\$2,573	\$77	
E01-101-203-000-000-218	TRA	\$0	\$0	\$0	
E01-101-203-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-101-203-000-000-230	Life Insurance	\$34	\$34	\$0	
E01-101-203-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-101-203-000-000-240	Disability Insurance	\$200	\$200	\$0	
E01-101-203-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-101-203-000-000-251	Emper Health Reimb Trust Exp	\$22	\$30	\$8	
E01-101-203-000-000-270	Workers Compensation	\$222	\$228	\$5	
E01-101-203-000-000-280	Reemployment Ins	\$0	\$0	\$0	
E01-101-203-000-000-305	Consult/Fees For Svc	\$40,000	\$40,000	\$0	
E01-101-203-000-000-320	Comm Telephone	\$10,000	\$10,000	\$0	
E01-101-203-000-000-366	Travel	\$1,000	\$1,000	\$0	

E01-101-203-000-000-370	Rentals & Leases	\$1,000	\$1,000	\$0	
E01-101-203-000-000-386	Computer and Tech Hdwr Rental	\$17,000	\$17,000	\$0	
E01-101-203-000-000-401	General Supplies	\$4,000	\$4,000	\$0	
E01-101-203-000-000-430	Instructional Supply	\$4,000	\$4,000	\$0	
E01-101-203-000-000-460	Textbooks/Workbooks	\$4,000	\$4,000	\$0	
E01-101-203-000-000-820	Dues-Memberships-Lic-Fees	\$1,500	\$1,500	\$0	
E01-101-203-000-319-185	Other Salary Pmt	\$0	\$0	\$0	
E01-101-203-000-733-365	Trans Chargeback	\$0	\$0	\$0	
E01-101-606-000-000-430	Instructional Supply	\$2,402	\$2,402	\$0	
ELEMENTARY EDUCATION TOTAL:		\$133,930	\$135,125	\$1,195	1%

**STEAM**

E01-101-203-032-000-140	Lic Classroom Tchr	\$34,972	\$37,174	\$2,202	
E01-101-203-032-000-210	FICA	\$2,675	\$2,844	\$168	
E01-101-203-032-000-218	TRA	\$2,990	\$3,253	\$263	
E01-101-203-032-000-220	Health Insurance	\$7,293	\$8,466	\$1,173	
E01-101-203-032-000-230	Life Insurance	\$40	\$40	\$0	
E01-101-203-032-000-235	Dental Insurance	\$120	\$120	\$0	
E01-101-203-032-000-240	Long Term Disability	\$46	\$46	\$0	
E01-101-203-032-000-250	Sheltered Annuity	\$275	\$275	\$0	
E01-101-203-032-000-251	MSRS HCSP	\$1,873	\$1,873	\$0	
E01-101-203-032-000-270	Workers Compensation	\$182	\$193	\$11	
STEAM TOTAL:		\$50,466	\$54,283	\$3,817	#DIV/0!

**FIRST GRADE**

E01-101-203-401-000-140	Lic Classroom Tchr	\$216,004	\$226,030	\$10,026	
E01-101-203-401-000-210	FICA	\$16,524	\$17,291	\$767	
E01-101-203-401-000-218	TRA	\$18,468	\$19,778	\$1,309	
E01-101-203-401-000-220	Health Insurance	\$23,057	\$26,660	\$3,603	
E01-101-203-401-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-203-401-000-235	Dental Insurance	\$480	\$480	\$0	
E01-101-203-401-000-240	Long Term Disability	\$277	\$277	\$0	
E01-101-203-401-000-250	Sheltered Annuity	\$1,950	\$1,950	\$0	
E01-101-203-401-000-251	MSRS HCSP	\$6,945	\$7,945	\$1,000	
E01-101-203-401-000-270	Workers Compensation	\$1,123	\$1,175	\$52	
E01-101-203-401-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
FIRST GRADE TOTAL:		\$287,069	\$303,826	\$16,757	8%

**SECOND GRADE**

E01-101-203-402-000-140	Lic Classroom Tchr	\$163,682	\$171,456	\$7,774	
E01-101-203-402-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-101-203-402-000-210	FICA	\$12,522	\$13,116	\$595	
E01-101-203-402-000-218	TRA	\$13,995	\$15,002	\$1,008	
E01-101-203-402-000-220	Health Insurance	\$23,057	\$26,660	\$3,603	
E01-101-203-402-000-230	Life Insurance	\$160	\$160	\$0	
E01-101-203-402-000-235	Dental Insurance	\$480	\$480	\$0	
E01-101-203-402-000-240	Long Term Disability	\$185	\$185	\$0	
E01-101-203-402-000-250	Sheltered Annuity	\$1,600	\$1,600	\$0	
E01-101-203-402-000-251	MSRS HCSP	\$7,345	\$7,845	\$500	
E01-101-203-402-000-270	Workers Compensation	\$851	\$892	\$40	
E01-101-203-402-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
SECOND GRADE TOTAL:		\$225,876	\$239,396	\$13,520	5%

**THIRD GRADE**

E01-101-203-403-000-140	Lic Classroom Tchr	\$220,913	\$232,306	\$11,393	
E01-101-203-403-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-101-203-403-000-210	FICA	\$16,900	\$17,771	\$872	
E01-101-203-403-000-218	TRA	\$18,888	\$20,327	\$1,439	
E01-101-203-403-000-220	Health Insurance	\$8,471	\$9,728	\$1,258	
E01-101-203-403-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-203-403-000-235	Dental Insurance	\$720	\$720	\$0	
E01-101-203-403-000-240	Long Term Disability	\$277	\$277	\$0	
E01-101-203-403-000-250	Sheltered Annuity	\$2,150	\$2,150	\$0	

E01-101-203-403-000-251	MSRS HCSP	\$4,300	\$5,300	\$1,000	
E01-101-203-403-000-270	Workers Compensation	\$1,149	\$1,208	\$59	
E01-101-203-403-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
THIRD GRADE TOTAL:		\$276,007	\$292,027	\$16,020	8%

FOURTH GRADE					
E01-101-203-404-000-140	Lic Classroom Tchr	\$241,968	\$257,512	\$15,544	
E01-101-203-404-000-210	FICA	\$18,511	\$19,700	\$1,189	
E01-101-203-404-000-218	TRA	\$20,688	\$22,532	\$1,844	
E01-101-203-404-000-220	Health Insurance	\$23,032	\$26,678	\$3,646	
E01-101-203-404-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-203-404-000-235	Dental Insurance	\$720	\$720	\$0	
E01-101-203-404-000-240	Long Term Disability	\$277	\$277	\$0	
E01-101-203-404-000-250	Sheltered Annuity	\$2,350	\$2,350	\$0	
E01-101-203-404-000-251	MSRS HCSP	\$8,945	\$8,945	\$0	
E01-101-203-404-000-270	Workers Compensation	\$1,258	\$1,339	\$81	
E01-101-203-404-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
FOURTH GRADE TOTAL:		\$319,989	\$342,293	\$22,304	9%

FIFTH GRADE					
E01-101-203-405-000-140	Lic Classroom Tchr	\$183,821	\$194,950	\$11,129	
E01-101-203-405-000-210	FICA	\$14,062	\$14,914	\$851	
E01-101-203-405-000-218	TRA	\$15,717	\$17,058	\$1,341	
E01-101-203-405-000-220	Health Insurance	\$21,868	\$25,407	\$3,539	
E01-101-203-405-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-203-405-000-235	Dental Insurance	\$720	\$720	\$0	
E01-101-203-405-000-240	Long Term Disability	\$277	\$277	\$0	
E01-101-203-405-000-250	Sheltered Annuity	\$1,650	\$1,750	\$100	
E01-101-203-405-000-251	MSRS HCSP	\$7,018	\$7,518	\$500	
E01-101-203-405-000-270	Workers Compensation	\$956	\$1,014	\$58	
E01-101-203-405-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
FIFTH GRADE TOTAL:		\$248,327	\$265,846	\$17,519	876%

SIXTH GRADE					
E01-101-203-406-000-140	Lic Classroom Tchr	\$246,787	\$257,123	\$10,336	
E01-101-203-406-000-210	FICA	\$18,879	\$19,670	\$791	
E01-101-203-406-000-218	TRA	\$21,100	\$22,498	\$1,398	
E01-101-203-406-000-220	Health Insurance	\$21,868	\$25,407	\$3,539	
E01-101-203-406-000-230	Life Insurance	\$239	\$239	\$0	
E01-101-203-406-000-235	Dental Insurance	\$720	\$720	\$0	
E01-101-203-406-000-240	Long Term Disability	\$277	\$277	\$0	
E01-101-203-406-000-250	Sheltered Annuity	\$2,350	\$2,350	\$0	
E01-101-203-406-000-251	MSRS HCSP	\$10,518	\$11,018	\$500	
E01-101-203-406-000-270	Workers Compensation	\$1,283	\$1,337	\$54	
E01-101-203-406-000-430	Instructional Supply	\$2,000	\$2,000	\$0	
SIXTH GRADE TOTAL:		\$326,021	\$342,639	\$16,618	831%

ART?					
E01-101-212-000-000-140	Lic Classroom Tchr	\$13,907	\$14,365	\$458	
E01-101-212-000-000-210	FICA	\$1,064	\$1,099	\$35	
E01-101-212-000-000-218	TRA	\$1,189	\$1,257	\$68	
E01-101-212-000-000-220	Health Insurance	\$3,385	\$3,879	\$494	
E01-101-212-000-000-230	Life Insurance	\$16	\$16	\$0	
E01-101-212-000-000-235	Dental Insurance	\$48	\$48	\$0	
E01-101-212-000-000-240	Long Term Disability	\$18	\$18	\$0	
E01-101-212-000-000-250	Sheltered Annuity	\$130	\$150	\$20	
E01-101-212-000-000-270	Workers Compensation	\$72	\$75	\$2	
ART? TOTAL:		\$19,829	\$20,907	\$1,077	#DIV/0!

HEALTH/PHY ED					
E01-101-240-000-000-140	Salary/Lic Tchr	\$81,549	\$50,203	(\$31,346)	
E01-101-240-000-000-210	FICA	\$6,238	\$3,841	(\$2,398)	
E01-101-240-000-000-218	TRA	\$6,972	\$4,393	(\$2,580)	
E01-101-240-000-000-220	Employee Insurance	\$5,082	\$0	(\$5,082)	

E01-101-240-000-000-230	Life Insurance	\$112	\$64	(\$48)	
E01-101-240-000-000-235	Dental Insurance	\$192	\$48	(\$144)	
E01-101-240-000-000-240	Disability Insurance	\$129	\$74	(\$55)	
E01-101-240-000-000-250	Sheltered Annuity	\$770	\$440	(\$330)	
E01-101-240-000-000-251	MSRS HCSP	\$840	\$480	(\$360)	
E01-101-240-000-000-270	Workers Compensation	\$424	\$261	(\$163)	
E01-101-240-000-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
HEALTH/PHY ED TOTAL:		\$103,309	\$60,803	(\$42,506)	-33%

Pro 256

E01-101-256-000-000-140	Lic Classroom Tchr	\$41,721	\$42,556	\$835	
E01-101-256-000-000-210	FICA	\$3,192	\$3,256	\$64	
E01-101-256-000-000-218	TRA	\$3,567	\$3,724	\$156	
E01-101-256-000-000-230	Life Insurance	\$48	\$48	\$0	
E01-101-256-000-000-240	Disability Insurance	\$55	\$55	\$0	
E01-101-256-000-000-250	Sheltered Annuity	\$270	\$330	\$60	
E01-101-256-000-000-270	Workers Compensation	\$217	\$221	\$4	
Pro 256 TOTAL:		\$49,070	\$50,189	\$1,119	#DIV/0!

COMPUTER SCIENCE

E01-101-257-000-000-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-101-257-000-000-210	FICA	\$0	\$0	\$0	
E01-101-257-000-000-218	TRA	\$0	\$0	\$0	
E01-101-257-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-101-257-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-101-257-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-101-257-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-101-257-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-101-257-000-000-251	MSRS HCSP	\$0	\$0	\$0	
E01-101-257-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-101-257-000-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
COMPUTER SCIENCE TOTAL:		\$1,000	\$1,000	\$0	0%

MUSIC

E01-101-258-000-000-140	Salary/Lic Tchr	\$75,851	\$77,334	\$1,483	
E01-101-258-000-000-210	FICA	\$5,803	\$5,916	\$113	
E01-101-258-000-000-218	TRA	\$6,485	\$6,767	\$281	
E01-101-258-000-000-220	Employee Insurance	\$6,186	\$7,145	\$959	
E01-101-258-000-000-230	Life Insurance	\$76	\$76	\$0	
E01-101-258-000-000-235	Dental Insurance	\$108	\$108	\$0	
E01-101-258-000-000-240	Disability Insurance	\$88	\$88	\$0	
E01-101-258-000-000-250	Sheltered Annuity	\$728	\$728	\$0	
E01-101-258-000-000-251	MSRS HCSP	\$2,681	\$2,731	\$50	
E01-101-258-000-000-270	Workers Compensation	\$394	\$402	\$8	
E01-101-258-000-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
MUSIC TOTAL:		\$99,400	\$102,294	\$2,895	6%

GENERAL INSTRUCTION SUPPORT

E01-101-605-000-000-170	Salary/IT Support	\$0	\$0	\$0	
E01-101-605-000-000-171	OT	\$0	\$0	\$0	
E01-101-605-000-000-210	FICA	\$0	\$0	\$0	
E01-101-605-000-000-214	PERA	\$0	\$0	\$0	
E01-101-605-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-101-605-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-101-605-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-101-605-000-000-240	Disability Insurance	\$0	\$0	\$0	
E01-101-605-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-101-605-000-000-251	Emper Health Reimb Trust Exp	\$0	\$0	\$0	
E01-101-605-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-101-605-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-101-605-000-000-434	Software	\$4,000	\$4,000	\$0	
GENERAL INSTRUCTION SUPPORT TOTAL:		\$4,000	\$4,000	\$0	0%

MEDIA CENTER

E01-101-620-000-000-144	Nonlic Inst Support	\$22,077	\$22,745	\$668	
E01-101-620-000-000-210	FICA	\$1,689	\$1,740	\$51	
E01-101-620-000-000-214	PERA	\$1,656	\$1,706	\$50	
E01-101-620-000-000-218	TRA	\$0	\$0	\$0	
E01-101-620-000-000-230	Life Insurance	\$16	\$16	\$0	
E01-101-620-000-000-240	Disability Insurance	\$93	\$93	\$0	
E01-101-620-000-000-251		\$0	\$0	\$0	
E01-101-620-000-000-270	Workers Compensation	\$115	\$118	\$3	
E01-101-620-000-000-401	Supplies	\$0	\$0	\$0	
E01-101-620-000-000-470	Library Books	\$2,000	\$2,000	\$0	
<b>MEDIA CENTER TOTAL:</b>		<b>\$27,646</b>	<b>\$28,418</b>	<b>\$772</b>	<b>3%</b>

**STAFF DEVELOPMENT**

E01-101-640-000-000-303	Purchased Services	\$0	\$0	\$0	
<b>STAFF DEVELOPMENT TOTAL:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>

**NURSE**

E01-101-720-000-000-155	Licensed Nursing Services	\$0	\$0	\$0	
E01-101-720-000-000-210	FICA	\$0	\$0	\$0	
E01-101-720-000-000-214	PERA	\$0	\$0	\$0	
E01-101-720-000-317-230	Life Insurance	\$16	\$16	\$0	
E01-101-720-000-317-240	Disability insurance	\$93	\$93	\$0	
E01-101-720-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-101-720-000-000-401	General Supplies	\$1,000	\$1,000	\$0	
E01-101-720-000-317-155	Lic Nursing Srv	\$39,746	\$40,937	\$1,191	
E01-101-720-000-317-210	FICA	\$3,041	\$3,132	\$91	
E01-101-720-000-317-214	PERA	\$2,981	\$3,070	\$89	
E01-101-720-000-317-270	Workers Compensation	\$207	\$213	\$6	
<b>NURSE TOTAL:</b>		<b>\$47,083</b>	<b>\$48,461</b>	<b>\$1,378</b>	<b>4%</b>

**OTHER PUPIL SUPPORT SERVICES**

E01-101-790-000-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
<b>OTHER PUPIL SUPPORT SERVICES TOTAL:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>LAURENTIAN ELEMENTARY TOTAL:</b>		<b>\$2,739,023</b>	<b>\$2,835,547</b>	<b>\$96,524</b>	<b>6.2%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**  
**PARKVIEW LEARNING CENTER**

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>PRINCIPAL</b>					
E01-112-050-000-000-110	Exec Mgrl Prof	\$118,899	\$121,277	\$2,378	
E01-112-050-000-000-210	FICA	\$9,096	\$9,278	\$182	
E01-112-050-000-000-218	TRA	\$10,166	\$10,369	\$203	
E01-112-050-000-000-220	Group Hospitalizatio	\$17,512	\$17,512	\$0	
E01-112-050-000-000-230	Group Life	\$160	\$160	\$0	
E01-112-050-000-000-235	Group Dental	\$894	\$894	\$0	
E01-112-050-000-000-240	Long Term Disability	\$139	\$139	\$0	
E01-112-050-000-000-250	403B Emplry Match	\$2,000	\$2,000	\$0	
E01-112-050-000-000-251	HCSP	\$3,845	\$3,845	\$0	
E01-112-050-000-000-270	Workmens Comp	\$618	\$631	\$12	
PRINCIPAL TOTAL:		\$163,329	\$166,104	\$2,776	2%
<b>PARKVIEW GENERAL - DONATION GRANTS</b>					
E01-112-160-000-000-430	Instructional Supply	\$0	\$0	\$0	
PARKVIEW GENERAL - DONATION GR		\$0	\$0	\$0	#DIV/0!
<b>KINDERGARTEN</b>					
E01-112-201-000-000-140	Licensed Instructl	\$289,668	\$297,881	\$8,213	
E01-112-201-000-000-141	Nonlicensed Instl	\$0	\$0	\$0	
E01-112-201-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-201-000-000-210	FICA	\$22,160	\$22,788	\$628	
E01-112-201-000-000-214	PERA	\$0	\$0	\$0	
E01-112-201-000-000-218	TRA	\$24,767	\$26,065	\$1,298	
E01-112-201-000-000-220	Group Hospitalizatio	\$48,451	\$55,781	\$7,330	
E01-112-201-000-000-230	Group Life	\$319	\$319	\$0	
E01-112-201-000-000-235	Group Dental	\$960	\$960	\$0	
E01-112-201-000-000-240	Long Term Disability	\$370	\$370	\$0	
E01-112-201-000-000-250	403B Emplry Match	\$2,600	\$2,700	\$100	
E01-112-201-000-000-251	HCSP	\$8,545	\$8,545	\$0	
E01-112-201-000-000-270	Workmens Comp	\$1,506	\$1,549	\$43	
E01-112-201-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-201-000-000-430	Instruct Supplies	\$7,964	\$7,964	\$0	
E01-112-201-000-000-431	Instructional Copies	\$2,000	\$2,000	\$0	
E01-112-201-000-000-434	Warehouse/Stockroom	\$2,000	\$2,000	\$0	
KINDERGARTEN TOTAL:		\$411,309	\$428,922	\$17,612	4%
<b>ELEMENTARY EDUCATION</b>					
E01-112-203-000-000-140	Lic Classroom Tchr	\$0	\$0	\$0	
E01-112-203-000-000-144	Salary/Playgrnd Aides	\$19,390	\$19,967	\$577	
E01-112-203-000-000-145	Substitute	\$4,600	\$4,600	\$0	
E01-112-203-000-000-165	School Counselor	\$84,541	\$87,078	\$2,537	
E01-112-203-000-000-170	Secretarl Cler Other	\$39,518	\$11,629	(\$27,889)	
E01-112-203-000-000-171	Salary/Custodial OT	\$0	\$0	\$0	
E01-112-203-000-000-182	Playground Aide	\$45,000	\$45,000	\$0	
E01-112-203-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-203-000-000-210	FICA	\$14,768	\$12,873	(\$1,895)	
E01-112-203-000-000-214	PERA	\$4,418	\$2,370	(\$2,048)	
E01-112-203-000-000-218	TRA	\$7,228	\$7,619	\$391	
E01-112-203-000-000-220	Group Hospitalizatio	\$8,471	\$9,728	\$1,258	
E01-112-203-000-000-230	Group Life	\$118	\$102	(\$16)	
E01-112-203-000-000-235	Group Dental	\$240	\$240	\$0	
E01-112-203-000-000-240	Long Term Disability	\$316	\$223	(\$93)	

E01-112-203-000-000-250	403B Emplry Match	\$850	\$850	\$0	
E01-112-203-000-000-251	HCSP	\$2,840	\$2,840	\$0	
E01-112-203-000-000-270	Workmens Comp	\$1,004	\$875	(\$129)	
E01-112-203-000-000-280	Unemp Comp	\$0	\$0	\$0	
E01-112-203-000-000-291	Cont Employ Benefits	\$0	\$0	\$0	
E01-112-203-000-000-305	Consult/Fees For Svc	\$20,000	\$20,000	\$0	
E01-112-203-000-000-320	Comm Telephone	\$2,000	\$2,000	\$0	
E01-112-203-000-000-366	Travel	\$1,000	\$1,000	\$0	
E01-112-203-000-000-401	General Supplies	\$5,000	\$5,000	\$0	
E01-112-203-000-000-434	Warehouse/Stockroom	\$1,000	\$1,000	\$0	
E01-112-203-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
E01-112-203-000-000-461	Standardized Tests	\$0	\$0	\$0	
E01-112-203-000-000-820	Dues/Mmbrshp/License	\$1,000	\$1,000	\$0	
E01-112-203-000-796-291	Cont Employ Benefits	\$0	\$0	\$0	
ELEMENTARY EDUCATION TOTAL:		\$263,302	\$235,995	(\$27,307)	-13%

PYRAMID GRANT					
E01-112-203-029-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-203-029-000-210	FICA	\$0	\$0	\$0	
E01-112-203-029-000-214	PERA	\$0	\$0	\$0	
E01-112-203-029-000-218	TRA	\$0	\$0	\$0	
E01-112-203-029-000-270	Workers Compensation	\$0	\$0	\$0	
E01-112-203-029-000-366	Travel	\$0	\$0	\$0	
E01-112-203-029-000-430	Instructional Supply	\$0	\$0	\$0	
PYRAMID GRANT TOTAL:		\$0	\$0	\$0	#DIV/0!

STEAM					
E01-112-203-032-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
STEAM TOTAL:		\$1,000	\$1,000	\$0	0%

FIRST GRADE					
E01-112-203-401-000-140	Licensed Instructl	\$290,109	\$301,893	\$11,784	
E01-112-203-401-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-203-401-000-210	FICA	\$22,193	\$23,095	\$901	
E01-112-203-401-000-218	TRA	\$24,804	\$26,416	\$1,611	
E01-112-203-401-000-220	Group Hospitalizatio	\$32,674	\$37,596	\$4,922	
E01-112-203-401-000-230	Group Life	\$319	\$319	\$0	
E01-112-203-401-000-235	Group Dental	\$960	\$960	\$0	
E01-112-203-401-000-240	Long Term Disability	\$370	\$370	\$0	
E01-112-203-401-000-250	403B Emplry Match	\$2,400	\$2,600	\$200	
E01-112-203-401-000-251	HCSP	\$5,973	\$5,973	\$0	
E01-112-203-401-000-270	Workmens Comp	\$1,509	\$1,570	\$61	
E01-112-203-401-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-203-401-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-112-203-401-000-431	Instructional Copies	\$0	\$0	\$0	
E01-112-203-401-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
FIRST GRADE TOTAL:		\$383,311	\$402,791	\$19,480	5%

SECOND GRADE					
E01-112-203-402-000-140	Licensed Instructl	\$139,970	\$142,752	\$2,782	
E01-112-203-402-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-203-402-000-210	FICA	\$10,708	\$10,921	\$213	
E01-112-203-402-000-218	TRA	\$11,967	\$12,491	\$523	
E01-112-203-402-000-220	Group Hospitalizatio	\$25,394	\$29,121	\$3,727	
E01-112-203-402-000-230	Group Life	\$160	\$160	\$0	
E01-112-203-402-000-235	Group Dental	\$480	\$480	\$0	
E01-112-203-402-000-240	Long Term Disability	\$185	\$185	\$0	
E01-112-203-402-000-250	403B Emplry Match	\$1,300	\$1,400	\$100	
E01-112-203-402-000-251	HCSP	\$2,700	\$2,700	\$0	
E01-112-203-402-000-270	Workmens Comp	\$728	\$742	\$14	
E01-112-203-402-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-203-402-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-112-203-402-000-431	Instructional Copies	\$0	\$0	\$0	

E01-112-203-402-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
	SECOND GRADE TOTAL:	\$195,591	\$202,951	\$7,360	2%
ART					
E01-112-212-000-000-140	Licensed Instructl	\$27,814	\$28,730	\$916	
E01-112-212-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-212-000-000-210	FICA	\$2,128	\$2,198	\$70	
E01-112-212-000-000-218	TRA	\$2,378	\$2,514	\$136	
E01-112-212-000-000-220	Group Hospitalizatio	\$6,769	\$7,757	\$988	
E01-112-212-000-000-230	Group Life	\$32	\$32	\$0	
E01-112-212-000-000-235	Group Dental	\$96	\$96	\$0	
E01-112-212-000-000-240	Long Term Disability	\$37	\$37	\$0	
E01-112-212-000-000-250	403B Emplry Match	\$260	\$300	\$40	
E01-112-212-000-000-251	HCSP	\$640	\$640	\$0	
E01-112-212-000-000-270	Workmens Comp	\$145	\$149	\$5	
E01-112-212-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-212-000-000-366	Travel	\$0	\$0	\$0	
E01-112-212-000-000-430	Instruct Supplies	\$500	\$500	\$0	
	ART TOTAL:	\$40,799	\$42,954	\$2,155	5%
GIFTED & TALENTED					
E01-112-218-000-388-140	Salary - Licensed Teacher	\$0	\$0	\$0	
E01-112-218-000-388-210	Benefits - FICA	\$0	\$0	\$0	
E01-112-218-000-388-218	Benefits - TRA	\$0	\$0	\$0	
E01-112-218-000-388-220	Benefits - Health Insurance	\$0	\$0	\$0	
E01-112-218-000-388-230	Benefits - Life Insurance	\$0	\$0	\$0	
E01-112-218-000-388-235	Benefits - Dental Insurance	\$0	\$0	\$0	
E01-112-218-000-388-240	Benefits - LTD Insurance	\$0	\$0	\$0	
E01-112-218-000-388-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-112-218-000-388-251	Benefits - HCSP / VEBA	\$0	\$0	\$0	
E01-112-218-000-388-270	Benefits - WC Insurance	\$0	\$0	\$0	
E01-112-218-000-388-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-112-218-000-388-430	Instructional Supply	\$0	\$0	\$0	
	GIFTED & TALENTED TOTAL:	\$0	\$0	\$0	#DIV/0!
ESL					
E01-112-219-000-317-140	Licensed Instructl	\$0	\$0	\$0	
E01-112-219-000-317-210	FICA	\$0	\$0	\$0	
E01-112-219-000-317-218	TRA	\$0	\$0	\$0	
E01-112-219-000-317-230	Benefits - Life Insurance	\$0	\$0	\$0	
E01-112-219-000-317-240	Benefits - LTD Insurance	\$0	\$0	\$0	
E01-112-219-000-317-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-112-219-000-317-251	HCSP	\$0	\$0	\$0	
E01-112-219-000-317-270	Workmens Comp	\$0	\$0	\$0	
E01-112-219-000-317-430	Instruct Supplies	\$0	\$0	\$0	
	ESL TOTAL:	\$0	\$0	\$0	#DIV/0!
HEALTH / PHY ED					
E01-112-240-000-000-140	Licensed Instructl	\$46,755	\$25,330	(\$21,426)	
E01-112-240-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-240-000-000-210	FICA	\$3,577	\$1,938	(\$1,639)	
E01-112-240-000-000-218	TRA	\$3,998	\$2,216	(\$1,781)	
E01-112-240-000-000-220	Group Hospitalizatio	\$3,388	\$0	(\$3,388)	
E01-112-240-000-000-230	Group Life	\$64	\$32	(\$32)	
E01-112-240-000-000-235	Group Dental	\$96	\$0	(\$96)	
E01-112-240-000-000-240	Long Term Disability	\$74	\$37	(\$37)	
E01-112-240-000-000-250	403B Emplry Match	\$440	\$220	(\$220)	
E01-112-240-000-000-251	HCSP	\$480	\$240	(\$240)	
E01-112-240-000-000-270	Workmens Comp	\$243	\$132	(\$111)	
E01-112-240-000-000-366	Travel	\$0	\$0	\$0	
E01-112-240-000-000-430	Instruct Supplies	\$500	\$500	\$0	
	HEALTH / PHY ED TOTAL:	\$59,615	\$30,644	(\$28,970)	-51%
COMPUTER SCIENCE					

E01-112-257-000-000-140	Licensed Instructl	\$0	\$0	\$0	
E01-112-257-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-257-000-000-210	FICA	\$0	\$0	\$0	
E01-112-257-000-000-218	TRA	\$0	\$0	\$0	
E01-112-257-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-112-257-000-000-230	Group Life	\$0	\$0	\$0	
E01-112-257-000-000-235	Group Dental	\$0	\$0	\$0	
E01-112-257-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-112-257-000-000-250	403B Emplry Match	\$0	\$0	\$0	
E01-112-257-000-000-251	HCSP	\$0	\$0	\$0	
E01-112-257-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-112-257-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-257-000-000-366	Travel	\$0	\$0	\$0	
E01-112-257-000-000-430	Instruct Supplies	\$500	\$500	\$0	
COMPUTER SCIENCE TOTAL:		\$500	\$500	\$0	0%

MUSIC					
E01-112-258-000-000-140	Licensed Instructl	\$42,271	\$43,089	\$819	
E01-112-258-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-112-258-000-000-210	FICA	\$3,234	\$3,296	\$63	
E01-112-258-000-000-218	TRA	\$3,614	\$3,770	\$156	
E01-112-258-000-000-230	Group Life	\$40	\$40	\$0	
E01-112-258-000-000-235	Group Dental	\$0	\$0	\$0	
E01-112-258-000-000-240	Long Term Disability	\$46	\$46	\$0	
E01-112-258-000-000-250	403B Emplry Match	\$425	\$425	\$0	
E01-112-258-000-000-251	HCSP	\$1,300	\$1,300	\$0	
E01-112-258-000-000-270	Workmens Comp	\$220	\$224	\$4	
E01-112-258-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-112-258-000-000-366	Travel	\$0	\$0	\$0	
E01-112-258-000-000-430	Instruct Supplies	\$500	\$500	\$0	
MUSIC TOTAL:		\$51,649	\$52,691	\$1,042	2%

TECHNOLOGY					
E01-112-606-000-000-430	Instruct Supplies	\$3,000	\$3,000	\$0	
TECHNOLOGY TOTAL:		\$3,000	\$3,000	\$0	0%

MEDIA CENTER					
E01-112-620-000-000-170	Secretarl Cler Other	\$22,077	\$23,200	\$1,123	
E01-112-620-000-000-210	FICA	\$1,689	\$1,775	\$86	
E01-112-620-000-000-214	PERA	\$1,656	\$1,740	\$84	
E01-112-620-000-000-230	Life Insurance	\$16	\$16	\$0	
E01-112-620-000-000-240	Long Term Disability	\$93	\$93	\$0	
E01-112-620-000-000-251	HCSP	\$200	\$200	\$0	
E01-112-620-000-000-270	Workmens Comp	\$115	\$121	\$6	
E01-112-620-000-000-401	General Supplies	\$3,000	\$3,000	\$0	
E01-112-620-000-000-430	Instruct Supplies	\$0	\$0	\$0	
E01-112-620-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-112-620-000-000-470	Library Books	\$0	\$0	\$0	
MEDIA CENTER TOTAL:		\$28,846	\$30,145	\$1,299	4%

STAFF DEVELOPMENT					
E01-112-640-000-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
STAFF DEVELOPMENT TOTAL:		\$0	\$0	\$0	#DIV/0!

NURSE					
E01-112-720-000-000-143	Licensed Instr Spprt	\$48,307	\$50,453	\$2,145	
E01-112-720-000-000-210	FICA	\$3,696	\$3,860	\$164	
E01-112-720-000-000-214	PERA	\$3,623	\$3,784	\$161	
E01-112-720-000-000-230	Life Insurance	\$32	\$32	\$0	
E01-112-720-000-000-240	Disability Insurance	\$186	\$186	\$0	
E01-112-720-000-000-251	Benefits -403b	\$300	\$300	\$0	
E01-112-720-000-000-270	Workmens Comp	\$251	\$262	\$11	
E01-112-720-000-000-401	General Supplies	\$2,000	\$2,000	\$0	
NURSE TOTAL:		\$58,395	\$60,876	\$2,481	8%

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PARKVIEW LEARNING CENTER TOTA	<u>\$1,660,646</u>	<u>\$1,658,572</u>	<u>(\$2,074)</u>	<u>-0.1%</u>
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**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

**NORTH STAR ELEMENTARY**

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>PRINCIPAL</b>					
E01-116-050-000-000-110	Exec Mgrl Prof	\$118,699	\$121,073	\$2,374	
E01-116-050-000-000-210	FICA	\$9,080	\$9,262	\$182	
E01-116-050-000-000-218	TRA	\$10,149	\$10,352	\$203	
E01-116-050-000-000-220	Group Hospitalizatio	\$17,512	\$17,512	\$0	
E01-116-050-000-000-230	Group Life	\$160	\$160	\$0	
E01-116-050-000-000-235	Group Dental	\$894	\$894	\$0	
E01-116-050-000-000-240	Long Term Disability	\$139	\$139	\$0	
E01-116-050-000-000-250	403B Emplryr Match	\$2,000	\$2,000	\$0	
E01-116-050-000-000-251	Emplryr-Spnsrd EBT (ING)	\$3,845	\$3,845	\$0	
E01-116-050-000-000-270	Workmens Comp	\$617	\$630	\$12	
E01-116-050-000-000-320	Comm Telephone	\$0	\$0	\$0	
PRINCIPAL TOTAL:		\$163,095	\$165,866	\$2,771	2%
<b>ELEMENTARY EDUCATION</b>					
E01-116-203-000-000-144	Salary/Playgrnd Aides	\$19,390	\$19,967	\$577	
E01-116-203-000-000-145	Substitute	\$8,000	\$8,000	\$0	
E01-116-203-000-000-165	School Counselor	\$64,039	\$68,330	\$4,291	
E01-116-203-000-000-170	Secretarl Cler Other	\$56,218	\$57,902	\$1,684	
E01-116-203-000-000-171	OT	\$0	\$0	\$0	
E01-116-203-000-000-182	Playground Aide	\$0	\$0	\$0	
E01-116-203-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-000-000-210	FICA	\$11,295	\$11,796	\$501	
E01-116-203-000-000-214	PERA	\$5,671	\$5,840	\$170	
E01-116-203-000-000-218	TRA	\$5,475	\$5,979	\$504	
E01-116-203-000-000-220	Group Hospitalizatio	\$13,624	\$16,071	\$2,446	
E01-116-203-000-000-230	Group Life	\$121	\$121	\$0	
E01-116-203-000-000-235	Group Dental	\$462	\$462	\$0	
E01-116-203-000-000-240	Long Term Disability	\$334	\$334	\$0	
E01-116-203-000-000-250	403B Emplryr Match	\$450	\$550	\$100	
E01-116-203-000-000-251	HCSP	\$2,633	\$2,633	\$0	
E01-116-203-000-000-270	Workmens Comp	\$768	\$802	\$34	
E01-116-203-000-000-280	Unemp Comp	\$0	\$0	\$0	
E01-116-203-000-000-291	Cont Employ Benefits	\$0	\$0	\$0	
E01-116-203-000-000-305	Consult/Fees For Svc	\$80,000	\$80,000	\$0	
E01-116-203-000-000-401	General Supplies	\$8,303	\$8,303	\$0	
E01-116-203-000-000-430	Instruct Supplies	\$4,000	\$4,000	\$0	
E01-116-606-000-000-430	Instructional Supply	\$4,000	\$4,000	\$0	
E01-116-203-000-796-291	Cont Employ Benefits	\$0	\$0	\$0	
ELEMENTARY EDUCATION TOTAL:		\$284,782	\$295,089	\$10,307	4%
<b>SCHOOL FOREST</b>					
E01-116-203-007-000-365	Interdept Transport	\$0	\$0	\$0	
E01-116-203-007-000-430	Instruct Supplies	\$0	\$0	\$0	
SCHOOL FOREST TOTAL:		\$0	\$0	\$0	#DIV/0!
<b>STEAM</b>					
E01-116-203-032-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-032-000-210	FICA	\$8,481	\$5,688	(\$2,794)	
E01-116-203-032-000-218	TRA	\$9,479	\$6,505	(\$2,973)	
E01-116-203-032-000-270	Workers Compensation	\$576	\$387	(\$190)	
E01-116-203-032-000-140	Lic Classroom Tchr	\$110,864	\$74,347	(\$36,517)	
E01-116-203-032-000-220	Health Insurance	\$3,640	\$0	(\$3,640)	

E01-116-203-032-000-230	Life Insurance	\$120	\$80	(\$40)	
E01-116-203-032-000-235	Dental Insurance	\$360	\$240	(\$120)	
E01-116-203-032-000-240	Long Term Disability	\$139	\$92	(\$46)	
E01-116-203-032-000-250	Sheltered Annuity	\$775	\$450	(\$325)	
E01-116-203-032-000-251	MSRS HCSP	\$1,936	\$600	(\$1,336)	
E01-116-203-032-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
STEAM TOTAL:		\$137,370	\$89,389	(\$47,981)	-4798%

#### THIRD GRADE

E01-116-203-403-000-140	Licensed Instructl	\$408,717	\$332,293	(\$76,424)	
E01-116-203-403-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-403-000-210	FICA	\$31,267	\$25,420	(\$5,846)	
E01-116-203-403-000-218	TRA	\$34,945	\$29,076	(\$5,870)	
E01-116-203-403-000-220	Group Hospitalizatio	\$41,145	\$27,932	(\$13,213)	
E01-116-203-403-000-230	Group Life	\$399	\$319	(\$80)	
E01-116-203-403-000-235	Group Dental	\$960	\$720	(\$240)	
E01-116-203-403-000-240	Long Term Disability	\$462	\$370	(\$92)	
E01-116-203-403-000-250	403B Emplryr Match	\$3,550	\$2,700	(\$850)	
E01-116-203-403-000-251	Emplryr-Spnsrd EBT (ING)	\$9,573	\$7,473	(\$2,100)	
E01-116-203-403-000-270	Workmens Comp	\$2,125	\$1,728	(\$397)	
E01-116-203-403-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-203-403-000-365	Interdept Transport	\$0	\$0	\$0	
E01-116-203-403-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
THIRD GRADE TOTAL:		\$535,143	\$430,030	(\$105,113)	-25%

#### FOURTH GRADE

E01-116-203-404-000-140	Licensed Instructl	\$329,164	\$336,612	\$7,448	
E01-116-203-404-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-404-000-210	FICA	\$25,181	\$25,751	\$570	
E01-116-203-404-000-218	TRA	\$28,144	\$29,454	\$1,310	
E01-116-203-404-000-220	Group Hospitalizatio	\$25,394	\$29,121	\$3,727	
E01-116-203-404-000-230	Group Life	\$319	\$319	\$0	
E01-116-203-404-000-235	Group Dental	\$960	\$960	\$0	
E01-116-203-404-000-240	Long Term Disability	\$370	\$370	\$0	
E01-116-203-404-000-250	403B Emplryr Match	\$2,800	\$2,800	\$0	
E01-116-203-404-000-251	HCSP	\$5,400	\$5,900	\$500	
E01-116-203-404-000-270	Workmens Comp	\$1,712	\$1,750	\$39	
E01-116-203-404-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-203-404-000-365	Interdept Transport	\$0	\$0	\$0	
E01-116-203-404-000-430	Instruct Supplies	\$4,000	\$4,000	\$0	
FOURTH GRADE TOTAL:		\$423,443	\$437,037	\$13,594	3%

#### FIFTH GRADE

E01-116-203-405-000-140	Licensed Instructl	\$248,223	\$254,034	\$5,811	
E01-116-203-405-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-405-000-210	FICA	\$18,989	\$19,434	\$445	
E01-116-203-405-000-218	TRA	\$21,223	\$22,228	\$1,005	
E01-116-203-405-000-220	Group Hospitalizatio	\$42,317	\$48,514	\$6,197	
E01-116-203-405-000-230	Group Life	\$239	\$239	\$0	
E01-116-203-405-000-235	Group Dental	\$720	\$720	\$0	
E01-116-203-405-000-240	Long Term Disability	\$277	\$277	\$0	
E01-116-203-405-000-250	403B Emplryr Match	\$2,150	\$2,150	\$0	
E01-116-203-405-000-251	HCSP	\$4,800	\$5,300	\$500	
E01-116-203-405-000-270	Workmens Comp	\$1,291	\$1,321	\$30	
E01-116-203-405-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-203-405-000-430	Instruct Supplies	\$4,000	\$4,000	\$0	
FIFTH GRADE TOTAL:		\$344,229	\$358,217	\$13,988	2%

#### SIXTH GRADE

E01-116-203-406-000-140	Licensed Instructl	\$315,359	\$327,660	\$12,301	
E01-116-203-406-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-203-406-000-210	FICA	\$24,125	\$25,066	\$941	
E01-116-203-406-000-218	TRA	\$26,963	\$28,670	\$1,707	

E01-116-203-406-000-220	Group Hospitalizatio	\$42,317	\$48,514	\$6,197	
E01-116-203-406-000-230	Group Life	\$319	\$319	\$0	
E01-116-203-406-000-235	Group Dental	\$960	\$960	\$0	
E01-116-203-406-000-240	Long Term Disability	\$370	\$370	\$0	
E01-116-203-406-000-250	403B Emplry Match	\$3,000	\$3,000	\$0	
E01-116-203-406-000-251	HCSP	\$7,400	\$7,900	\$500	
E01-116-203-406-000-270	Workmens Comp	\$1,640	\$1,704	\$64	
E01-116-203-406-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-203-406-000-430	Instruct Supplies	\$4,000	\$4,000	\$0	
SIXTH GRADE TOTAL:		\$426,453	\$448,163	\$21,710	4%

ART					
E01-116-212-000-000-140	Licensed Instructl	\$27,814	\$28,730	\$916	
E01-116-212-000-000-210	FICA	\$2,128	\$2,198	\$70	
E01-116-212-000-000-218	TRA	\$2,378	\$2,514	\$136	
E01-116-212-000-000-220	Group Hospitalizatio	\$6,769	\$7,757	\$988	
E01-116-212-000-000-230	Group Life	\$32	\$32	\$0	
E01-116-212-000-000-235	Group Dental	\$96	\$96	\$0	
E01-116-212-000-000-240	Long Term Disability	\$37	\$37	\$0	
E01-116-212-000-000-250	403B Emplry Match	\$260	\$300	\$40	
E01-116-212-000-000-251	HCSP	\$640	\$640	\$0	
E01-116-212-000-000-270	Workmens Comp	\$145	\$149	\$5	
E01-116-212-000-000-366	Travel	\$0	\$0	\$0	
E01-116-212-000-000-430	Instruct Supplies	\$1,000	\$1,000	\$0	
ART TOTAL:		\$41,299	\$43,454	\$2,155	4%

GIFTED & TALENTED					
E01-116-218-000-388-140	Salary - Licensed Teacher	\$0	\$0	\$0	
E01-116-218-000-388-210	Benefits - FICA	\$0	\$0	\$0	
E01-116-218-000-388-218	Benefits - TRA	\$0	\$0	\$0	
E01-116-218-000-388-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-116-218-000-388-251	Benefits - HCSP / VEBA	\$0	\$0	\$0	
E01-116-218-000-388-270	Benefits - WC Insurance	\$0	\$0	\$0	
GIFTED & TALENTED TOTAL:		\$0	\$0	\$0	#DIV/0!

ESL					
E01-116-219-000-317-140	Licensed Instructl	\$0	\$0	\$0	
E01-116-219-000-317-210	FICA	\$0	\$0	\$0	
E01-116-219-000-317-218	TRA	\$0	\$0	\$0	
E01-116-219-000-317-230	Benefits - Life Insurance	\$0	\$0	\$0	
E01-116-219-000-317-240	Benefits - LTD Insurance	\$0	\$0	\$0	
E01-116-219-000-317-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-116-219-000-317-251	HCSP	\$0	\$0	\$0	
E01-116-219-000-317-270	Workmens Comp	\$0	\$0	\$0	
ESL TOTAL:		\$0	\$0	\$0	#DIV/0!

HEALTH / PHY ED					
E01-116-240-000-000-140	Licensed Instructl	\$100,411	\$104,098	\$3,687	
E01-116-240-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-240-000-000-210	FICA	\$7,681	\$7,963	\$282	
E01-116-240-000-000-218	TRA	\$8,585	\$9,109	\$523	
E01-116-240-000-000-220	Group Hospitalizatio	\$4,235	\$4,864	\$629	
E01-116-240-000-000-230	Group Life	\$104	\$104	\$0	
E01-116-240-000-000-235	Group Dental	\$264	\$264	\$0	
E01-116-240-000-000-240	Long Term Disability	\$120	\$120	\$0	
E01-116-240-000-000-250	403B Emplry Match	\$865	\$915	\$50	
E01-116-240-000-000-251	HCSP	\$1,780	\$1,780	\$0	
E01-116-240-000-000-270	Workmens Comp	\$522	\$541	\$19	
E01-116-240-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-240-000-000-366	Travel	\$0	\$0	\$0	
E01-116-240-000-000-430	Instruct Supplies	\$1,000	\$1,000	\$0	
HEALTH / PHY ED TOTAL:		\$125,567	\$130,758	\$5,190	6%

E01-116-256-000-000-140	Lic Classroom Tchr	\$40,921	\$0	(\$40,921)	
E01-116-256-000-000-210	FICA	\$3,130	\$0	(\$3,130)	
E01-116-256-000-000-218	TRA	\$3,499	\$0	(\$3,499)	
E01-116-256-000-000-220	Health Insurance	\$3,640	\$0	(\$3,640)	
E01-116-256-000-000-230	Life Insurance	\$40	\$0	(\$40)	
E01-116-256-000-000-235	Dental Insurance	\$120	\$0	(\$120)	
E01-116-256-000-000-240	Long Term Disability	\$46	\$0	(\$46)	
E01-116-256-000-000-250	Sheltered Annuity	\$325	\$0	(\$325)	
E01-116-256-000-000-251	MSRS HCSP	\$1,336	\$0	(\$1,336)	
E01-116-256-000-000-270	Workers Compensation	\$213	\$0	(\$213)	
Pro 256 TOTAL:		\$53,270	\$0	(\$53,270)	#DIV/0!

COMPUTER SCIENCE					
E01-116-257-000-000-140	Licensed Instructl	\$0	\$0	\$0	
E01-116-257-000-000-210	FICA	\$0	\$0	\$0	
E01-116-257-000-000-218	TRA	\$0	\$0	\$0	
E01-116-257-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-116-257-000-000-230	Group Life	\$0	\$0	\$0	
E01-116-257-000-000-235	Group Dental	\$0	\$0	\$0	
E01-116-257-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-116-257-000-000-250	403B Emplr Match	\$0	\$0	\$0	
E01-116-257-000-000-251	HCSP	\$0	\$0	\$0	
E01-116-257-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-116-257-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-257-000-000-366	Travel	\$0	\$0	\$0	
E01-116-257-000-000-555	Technology Equip	\$1,000	\$1,000	\$0	
COMPUTER SCIENCE TOTAL:		\$1,000	\$1,000	\$0	0%

MUSIC					
E01-116-258-000-000-140	Licensed Instructl	\$64,191	\$65,468	\$1,277	
E01-116-258-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-116-258-000-000-210	FICA	\$4,911	\$5,008	\$98	
E01-116-258-000-000-218	TRA	\$5,488	\$5,728	\$240	
E01-116-258-000-000-220	Group Hospitalizatio	\$9,574	\$11,036	\$1,462	
E01-116-258-000-000-230	Group Life	\$68	\$68	\$0	
E01-116-258-000-000-235	Group Dental	\$204	\$204	\$0	
E01-116-258-000-000-240	Long Term Disability	\$79	\$79	\$0	
E01-116-258-000-000-250	403B Emplr Match	\$523	\$523	\$0	
E01-116-258-000-000-251	HCSP	\$1,621	\$1,871	\$250	
E01-116-258-000-000-270	Workmens Comp	\$334	\$340	\$7	
E01-116-258-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-116-258-000-000-366	Travel	\$0	\$0	\$0	
E01-116-258-000-000-430	Instruct Supplies	\$1,000	\$1,000	\$0	
MUSIC TOTAL:		\$87,992	\$91,325	\$3,333	3%

MEDIA CENTER					
E01-116-620-000-000-170	Secretarl Cler Other	\$0	\$0	\$0	
E01-116-620-000-000-210	FICA	\$0	\$0	\$0	
E01-116-620-000-000-214	PERA	\$0	\$0	\$0	
E01-116-620-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-116-620-000-000-251	HCSP	\$0	\$0	\$0	
E01-116-620-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-116-620-000-000-401	General Supplies	\$10,000	\$10,000	\$0	
MEDIA CENTER TOTAL:		\$10,000	\$10,000	\$0	0%

STAFF DEVELOPMENT					
E01-116-640-000-000-303	Purchased Services	\$2,000	\$2,000	\$0	
E01-116-640-000-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-116-640-000-316-305	Consult/Fees For Svc	\$0	\$0	\$0	
STAFF DEVELOPMENT TOTAL:		\$2,000	\$2,000	\$0	0%

NURSE					
E01-116-720-000-000-154	School Nurse	\$0	\$0	\$0	
E01-116-720-000-000-210	FICA	\$0	\$0	\$0	

E01-116-720-000-000-218	TRA	\$0	\$0	\$0	
E01-116-720-000-000-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-116-720-000-000-230	Group Life	\$0	\$0	\$0	
E01-116-720-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-116-720-000-000-250	403B Emplyr Match	\$0	\$0	\$0	
E01-116-720-000-000-251	HCSP	\$0	\$0	\$0	
E01-116-720-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-116-720-000-000-401	General Supplies	\$2,000	\$2,000	\$0	
NURSE TOTAL:		\$2,000	\$2,000	\$0	0%
<b>NORTH STAR ELEMENTARY TOTAL:</b>		<b>\$2,637,643</b>	<b>\$2,504,328</b>	<b>(\$133,315)</b>	<b>-4.8%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

VIRGINIA HIGH SCHOOL

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>PRINCIPAL</b>					
E01-300-050-000-000-110	Exec Mgrl Prof	\$204,144	\$208,227	\$4,083	
E01-300-050-000-000-210	FICA	\$15,617	\$15,929	\$312	
E01-300-050-000-000-218	TRA	\$17,454	\$17,978	\$524	
E01-300-050-000-000-220	Group Hospitalizatio	\$17,512	\$17,512	\$0	
E01-300-050-000-000-230	Group Life	\$240	\$240	\$0	
E01-300-050-000-000-235	Group Dental	\$894	\$894	\$0	
E01-300-050-000-000-240	Long Term Disability	\$231	\$231	\$0	
E01-300-050-000-000-250	403B Emplry Match	\$2,000	\$2,000	\$0	
E01-300-050-000-000-251	HCSP	\$3,145	\$3,145	\$0	
E01-300-050-000-000-270	Workmens Comp	\$1,062	\$1,083	\$21	
E01-300-050-000-000-320	Comm Telephone	\$0	\$0	\$0	
E01-300-050-000-000-401	General Supplies	\$0	\$0	\$0	
	<b>PRINCIPAL TOTAL:</b>	<b>\$262,299</b>	<b>\$267,239</b>	<b>\$4,940</b>	<b>2%</b>
<b>WELLNESS COMMITTEE</b>					
E01-300-155-043-000-305	Consult/Fees For Svc	\$1,000	\$0	(\$1,000)	
	<b>WELLNESS COMMITTEE TOTAL:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>(\$1,000)</b>	<b>-100%</b>
<b>SECONDARY EDUCATION</b>					
E01-300-211-000-000-144	Salary/Playgrnd Aides	\$38,780	\$39,934	\$1,155	
E01-300-211-000-000-145	Substitute	\$16,000	\$0	(\$16,000)	
E01-300-211-000-000-170	Secretarl Cler Other	\$84,336	\$86,862	\$2,526	
E01-300-211-000-000-171	Salary/Custodial OT	\$0	\$0	\$0	
E01-300-211-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-211-000-000-210	FICA	\$10,642	\$9,700	(\$942)	
E01-300-211-000-000-214	PERA	\$9,234	\$9,510	\$276	
E01-300-211-000-000-218	TRA	\$0	\$0	\$0	
E01-300-211-000-000-230	Life Insurance	\$80	\$80	\$0	
E01-300-211-000-000-240	Disability Insurance	\$465	\$465	\$0	
E01-300-211-000-000-251	HCSP	\$400	\$500	\$100	
E01-300-211-000-000-270	Workmens Comp	\$723	\$659	(\$64)	
E01-300-211-000-000-280	Unemp Comp	\$0	\$0	\$0	
E01-300-211-000-000-291	Cont Employ Benefits	\$801,100	\$801,100	\$0	
E01-300-211-000-796-291	Cont Employ Benefits	\$130,000	\$130,000	\$0	
E01-300-211-000-000-305	Consulting Fees	\$150,000	\$200,000	\$50,000	
E01-300-211-000-000-320	Comm Telephone	\$3,000	\$3,000	\$0	
E01-300-211-000-000-329	Postage	\$1,000	\$1,000	\$0	
E01-300-211-000-000-366	Travel	\$0	\$0	\$0	
E01-300-211-000-000-390	Pmt Educ Pur MN Dist	\$10,000	\$10,000	\$0	
E01-300-211-000-000-401	General Supplies	\$4,068	\$4,068	\$0	
E01-300-211-000-000-430	Instruct Supplies	\$5,500	\$5,500	\$0	
E01-300-211-000-000-431	Instructional Copies	\$3,500	\$3,500	\$0	
E01-300-211-000-000-434	Warehouse/Stockroom	\$400	\$400	\$0	
E01-300-211-000-000-460	Textbooks Workbooks	\$7,400	\$7,400	\$0	
E01-300-211-000-000-820	Dues/Mmbrshp/License	\$4,500	\$4,500	\$0	
	<b>SECONDARY EDUCATION TOTAL:</b>	<b>\$1,281,128</b>	<b>\$1,318,178</b>	<b>\$37,050</b>	<b>3%</b>
<b>STATE NATIVE AMERICAN EDUCATION</b>					
E01-300-211-000-320-141	Nonlicensed Instl	\$50,661	\$51,674	\$1,013	
E01-300-211-000-320-175	Salary-Liaison	\$39,167	\$39,950	\$783	
E01-300-211-000-320-210	FICA	\$6,872	\$7,009	\$137	
E01-300-211-000-320-214	PERA	\$6,737	\$6,872	\$135	

E01-300-211-000-320-220	Group Hospitalizatio	\$6,855	\$6,855	\$0	
E01-300-211-000-320-235	Dental Insurance	\$284	\$284	\$0	
E01-300-211-000-320-251	HCSP	\$1,573	\$1,573	\$0	
E01-300-211-000-320-270	Workmens Comp	\$467	\$476	\$9	
E01-300-211-000-320-305	Consulting Fees	\$0	\$0	\$0	
E01-300-211-000-320-365	Interdept Transport	\$0	\$0	\$0	
E01-300-211-000-320-366	Travel	\$0	\$0	\$0	
E01-300-211-000-320-369	Entry Fees/Student Travel	\$0	\$0	\$0	
E01-300-211-000-320-430	Instruct Supplies	\$0	\$0	\$0	
E01-300-211-000-000-461	Standardized Tests	\$0	\$0	\$0	
E01-300-211-000-320-490	Food	\$0	\$0	\$0	
STATE NATIVE AMERICAN EDUCATIO		\$112,616	\$114,695	\$2,078	3%

ALI					
E01-300-211-027-000-430	Instruct Supplies	\$5,000	\$5,000	\$0	
E01-300-211-027-000-820	Dues-Memberships-Lic-Fees	\$0	\$0	\$0	
ALI TOTAL:		\$5,000	\$5,000	\$0	0%

GRADUATION					
E01-300-211-047-000-401	General Supplies	\$1,000	\$1,000	\$0	
GRADUATION TOTAL:		\$1,000	\$1,000	\$0	0%

ART					
E01-300-212-000-000-140	Licensed Instructl	\$86,545	\$88,258	\$1,713	
E01-300-212-000-000-210	FICA	\$6,621	\$6,752	\$131	
E01-300-212-000-000-218	TRA	\$7,400	\$7,723	\$323	
E01-300-212-000-000-220	Group Hospitalizatio	\$7,281	\$8,475	\$1,194	
E01-300-212-000-000-230	Group Life	\$80	\$80	\$0	
E01-300-212-000-000-235	Group Dental	\$240	\$240	\$0	
E01-300-212-000-000-240	Long Term Disability	\$92	\$92	\$0	
E01-300-212-000-000-250	403B Emplyr Match	\$650	\$750	\$100	
E01-300-212-000-000-251	HCSP	\$3,173	\$3,173	\$0	
E01-300-212-000-000-270	Workmens Comp	\$450	\$459	\$9	
E01-300-212-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-212-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-212-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-212-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-212-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
ART TOTAL:		\$114,531	\$118,001	\$3,470	3%

URBAN EDGE					
E01-300-214-000-000-140	Licensed Instructl	\$0	\$0	\$0	
E01-300-214-000-000-210	FICA	\$0	\$0	\$0	
E01-300-214-000-000-218	TRA	\$0	\$0	\$0	
E01-300-214-000-000-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-300-214-000-000-230	Group Life	\$0	\$0	\$0	
E01-300-214-000-000-235	Group Dental	\$0	\$0	\$0	
E01-300-214-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-300-214-000-000-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-300-214-000-000-251	HCSP	\$0	\$0	\$0	
E01-300-214-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-214-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
URBAN EDGE TOTAL:		\$2,000	\$2,000	\$0	0%

URBAN EDGE					
E01-300-214-038-000-401	General Supplies	\$10,000	\$10,000	\$0	
URBAN EDGE TOTAL:		\$10,000	\$10,000	\$0	0%

BUSINESS EDUCATION					
E01-300-215-000-000-140	Lic Classroom Tchr	\$41,892	\$44,702	\$2,810	
E01-300-215-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-215-000-000-210	FICA	\$3,205	\$3,420	\$215	
E01-300-215-000-000-218	TRA	\$3,582	\$3,911	\$330	
E01-300-215-000-000-220	Health Insurance	\$5,929	\$6,810	\$880	

E01-300-215-000-000-230	Life Insurance	\$56	\$56	\$0	
E01-300-215-000-000-235	Dental Insurance	\$168	\$168	\$0	
E01-300-215-000-000-240	Long Term Disability	\$65	\$65	\$0	
E01-300-215-000-000-250	Sheltered Annuity	\$315	\$315	\$0	
E01-300-215-000-000-251	HCSP	\$420	\$420	\$0	
E01-300-215-000-000-270	Workers Compensation	\$218	\$232	\$15	
E01-300-215-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-215-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-215-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-215-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
BUSINESS EDUCATION TOTAL:		\$57,850	\$62,099	\$4,249	6%

ESL					
E01-300-219-000-317-140	Licensed Instructl	\$16,908	\$5,515	(\$11,393)	
E01-300-219-000-317-210	FICA	\$1,293	\$422	(\$872)	
E01-300-219-000-317-218	TRA	\$1,446	\$483	(\$963)	
E01-300-219-000-317-230	Benefits - Life Insurance	\$16	\$16	\$0	
E01-300-219-000-317-240	Benefits - LTD Insurance	\$18	\$18	\$0	
E01-300-219-000-317-250	Benefits - 403b Match	\$170	\$170	\$0	
E01-300-219-000-317-251	HCSP	\$520	\$520	\$0	
E01-300-219-000-317-270	Workmens Comp	\$88	\$29	(\$59)	
E01-300-219-000-317-430	Instruct Supplies	\$200	\$200	\$0	
E01-300-219-000-317-431	Instructional Copies	\$0	\$0	\$0	
ESL TOTAL:		\$20,660	\$7,373	(\$13,287)	-6643%

ENGLISH					
E01-300-220-000-000-140	Licensed Instructl	\$277,925	\$218,328	(\$59,598)	
E01-300-220-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-220-000-000-210	FICA	\$21,261	\$16,702	(\$4,559)	
E01-300-220-000-000-218	TRA	\$23,763	\$19,104	(\$4,659)	
E01-300-220-000-000-220	Group Hospitalizatio	\$34,666	\$23,056	(\$11,611)	
E01-300-220-000-000-230	Group Life	\$291	\$211	(\$80)	
E01-300-220-000-000-235	Group Dental	\$660	\$420	(\$240)	
E01-300-220-000-000-240	Long Term Disability	\$337	\$245	(\$92)	
E01-300-220-000-000-250	403B Emplry Match	\$1,283	\$1,348	\$65	
E01-300-220-000-000-251	HCSP	\$4,930	\$1,785	(\$3,145)	
E01-300-220-000-000-270	Workmens Comp	\$1,445	\$1,135	(\$310)	
E01-300-220-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-220-000-000-366	Travel	\$0	\$0	\$0	
E01-300-220-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-220-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-220-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-220-000-000-460	Textbooks/Workbooks	\$0	\$0	\$0	
ENGLISH TOTAL:		\$368,561	\$284,333	(\$84,229)	-20%

SPEECH					
E01-300-225-000-000-140	Licensed Instructl	\$81,841	\$83,478	\$1,637	
E01-300-225-000-000-210	FICA	\$6,261	\$6,386	\$125	
E01-300-225-000-000-218	TRA	\$6,997	\$7,304	\$307	
E01-300-225-000-000-220	Health Insurance	\$16,923	\$19,393	\$2,470	
E01-300-225-000-000-230	Group Life	\$80	\$80	\$0	
E01-300-225-000-000-235	Dental Insurance	\$240	\$240	\$0	
E01-300-225-000-000-240	Long Term Disability	\$92	\$92	\$0	
E01-300-225-000-000-250	403B Emplry Match	\$550	\$550	\$0	
E01-300-225-000-000-251	HCSP	\$600	\$1,100	\$500	
E01-300-225-000-000-270	Workmens Comp	\$426	\$434	\$9	
E01-300-225-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-225-000-000-430	Instruct Supplies	\$200	\$200	\$0	
SPEECH TOTAL:		\$114,210	\$119,257	\$5,047	3%

FOREIGN LANGUAGE					
E01-300-230-000-000-140	Licensed Instructl	\$89,444	\$91,572	\$2,128	
E01-300-230-000-000-185	Other Salary Pmt	\$0	\$0	\$0	

E01-300-230-000-000-210	FICA	\$6,842	\$7,005	\$163	
E01-300-230-000-000-218	TRA	\$7,647	\$8,013	\$365	
E01-300-230-000-000-220	Group Hospitalizatio	\$2,912	\$3,390	\$478	
E01-300-230-000-000-230	Group Life	\$96	\$96	\$0	
E01-300-230-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-300-230-000-000-240	Long Term Disability	\$111	\$111	\$0	
E01-300-230-000-000-250	403B Emplryr Match	\$700	\$780	\$80	
E01-300-230-000-000-251	HCSP	\$2,149	\$2,149	\$0	
E01-300-230-000-000-270	Workmens Comp	\$465	\$476	\$11	
E01-300-230-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-230-000-000-366	Travel	\$0	\$0	\$0	
E01-300-230-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-230-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-230-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-230-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
FOREIGN LANGUAGE TOTAL:		\$112,367	\$115,592	\$3,224	2%

**HEALTH / PHY ED**

E01-300-240-000-000-140	Licensed Instructl	\$210,548	\$217,851	\$7,303	
E01-300-240-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-240-000-000-210	FICA	\$16,107	\$16,666	\$559	
E01-300-240-000-000-218	TRA	\$18,002	\$19,062	\$1,060	
E01-300-240-000-000-220	Group Hospitalizatio	\$25,394	\$29,121	\$3,727	
E01-300-240-000-000-230	Group Life	\$247	\$247	\$0	
E01-300-240-000-000-235	Group Dental	\$528	\$528	\$0	
E01-300-240-000-000-240	Long Term Disability	\$286	\$286	\$0	
E01-300-240-000-000-250	403B Emplryr Match	\$1,815	\$2,005	\$190	
E01-300-240-000-000-251	HCSP	\$3,360	\$3,360	\$0	
E01-300-240-000-000-270	Workmens Comp	\$1,095	\$1,133	\$38	
E01-300-240-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-240-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-240-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-240-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
HEALTH / PHY ED TOTAL:		\$279,382	\$292,259	\$12,877	5%

**FACS**

E01-300-250-000-000-140	Licensed Instructl	\$145,395	\$148,469	\$3,074	
E01-300-250-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-250-000-000-210	FICA	\$11,123	\$11,358	\$235	
E01-300-250-000-000-218	TRA	\$12,431	\$12,991	\$560	
E01-300-250-000-000-220	Group Hospitalizatio	\$22,210	\$25,687	\$3,477	
E01-300-250-000-000-230	Group Life	\$152	\$152	\$0	
E01-300-250-000-000-235	Group Dental	\$456	\$456	\$0	
E01-300-250-000-000-240	Long Term Disability	\$176	\$176	\$0	
E01-300-250-000-000-250	Benefits - 403b Match	\$1,335	\$1,335	\$0	
E01-300-250-000-000-251	HCSP	\$5,735	\$5,735	\$0	
E01-300-250-000-000-270	Workmens Comp	\$756	\$772	\$16	
E01-300-250-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-250-000-000-366	Travel	\$0	\$0	\$0	
E01-300-250-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-250-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-250-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-250-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
FACS TOTAL:		\$201,769	\$209,131	\$7,362	8%

**INDUSTRIAL EDUCATION**

E01-300-255-000-000-140	Licensed Instructl	\$94,471	\$99,789	\$5,318	
E01-300-255-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-255-000-000-210	FICA	\$7,227	\$7,634	\$407	
E01-300-255-000-000-218	TRA	\$8,077	\$8,732	\$654	
E01-300-255-000-000-220	Group Hospitalizatio	\$10,165	\$11,674	\$1,509	
E01-300-255-000-000-230	Group Life	\$96	\$96	\$0	
E01-300-255-000-000-235	Group Dental	\$288	\$288	\$0	

E01-300-255-000-000-240	Long Term Disability	\$111	\$111	\$0	
E01-300-255-000-000-250	403B Emplr Match	\$780	\$780	\$0	
E01-300-255-000-000-251	HCSP	\$1,320	\$1,620	\$300	
E01-300-255-000-000-270	Workmens Comp	\$491	\$519	\$28	
E01-300-255-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-255-000-000-366	Travel	\$0	\$0	\$0	
E01-300-255-000-000-430	Instruct Supplies	\$8,000	\$8,000	\$0	
E01-300-255-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-255-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
INDUSTRIAL EDUCATION TOTAL:		\$131,026	\$139,242	\$8,216	4%

INDUSTRIAL EDUCATION PURCHASES FROM DONATIONS					
E01-300-255-045-000-430	Instructional Supply	\$0	\$0	\$0	
INDUSTRIAL EDUCATION PURCHASE:		\$0	\$0	\$0	#DIV/0!

MATH					
E01-300-256-000-000-140	Licensed Instructl	\$473,835	\$488,653	\$14,819	
E01-300-256-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-256-000-000-210	FICA	\$36,248	\$37,382	\$1,134	
E01-300-256-000-000-218	TRA	\$40,513	\$42,757	\$2,244	
E01-300-256-000-000-220	Group Hospitalizatio	\$60,764	\$69,848	\$9,084	
E01-300-256-000-000-230	Group Life	\$487	\$487	\$0	
E01-300-256-000-000-235	Group Dental	\$1,128	\$1,128	\$0	
E01-300-256-000-000-240	Long Term Disability	\$564	\$564	\$0	
E01-300-256-000-000-250	403B Emplr Match	\$4,625	\$4,765	\$140	
E01-300-256-000-000-251	HCSP	\$14,676	\$15,576	\$900	
E01-300-256-000-000-270	Workmens Comp	\$2,464	\$2,541	\$77	
E01-300-256-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-256-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-256-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-256-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-256-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
MATH TOTAL:		\$637,304	\$665,701	\$28,397	4%

COMPUTER SCIENCE					
E01-300-257-000-000-140	Licensed Instructl	\$0	\$0	\$0	
E01-300-257-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-257-000-000-210	FICA	\$0	\$0	\$0	
E01-300-257-000-000-218	TRA	\$0	\$0	\$0	
E01-300-257-000-000-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-300-257-000-000-230	Group Life	\$0	\$0	\$0	
E01-300-257-000-000-235	Group Dental	\$0	\$0	\$0	
E01-300-257-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-300-257-000-000-250	403B Emplr Match	\$0	\$0	\$0	
E01-300-257-000-000-251	HCSP	\$0	\$0	\$0	
E01-300-257-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-257-000-000-456	Instructional Tech Supplies	\$2,000	\$2,000	\$0	
COMPUTER SCIENCE TOTAL:		\$2,000	\$2,000	\$0	0%

MUSIC					
E01-300-258-000-000-140	Licensed Instructl	\$206,483	\$213,048	\$6,565	
E01-300-258-000-000-185	Other Salary Pmt	\$3,290	\$3,356	\$66	
E01-300-258-000-000-210	FICA	\$16,048	\$16,555	\$507	
E01-300-258-000-000-218	TRA	\$17,654	\$18,642	\$987	
E01-300-258-000-000-220	Group Hospitalizatio	\$35,930	\$41,630	\$5,700	
E01-300-258-000-000-230	Group Life	\$231	\$231	\$0	
E01-300-258-000-000-235	Group Dental	\$696	\$696	\$0	
E01-300-258-000-000-240	Long Term Disability	\$268	\$268	\$0	
E01-300-258-000-000-250	403B Emplr Match	\$1,765	\$1,965	\$200	
E01-300-258-000-000-251	HCSP	\$10,080	\$10,080	\$0	
E01-300-258-000-000-270	Workmens Comp	\$1,091	\$1,125	\$34	
E01-300-258-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-258-000-000-382	Laundry Dry Clean	\$0	\$0	\$0	

MUSIC TOTAL:	\$293,536	\$307,596	\$14,060	5%
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MUSIC - VOCAL					
E01-300-258-003-000-185	Other Salary	\$0	\$0	\$0	
E01-300-258-003-000-210	FICA	\$0	\$0	\$0	
E01-300-258-003-000-214	PERA	\$0	\$0	\$0	
E01-300-258-003-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-258-003-000-311	Prof Tech Services	\$2,000	\$2,000	\$0	
E01-300-258-003-000-350	Repairs Maint Serv	\$200	\$200	\$0	
E01-300-258-003-000-366	Travel	\$0	\$0	\$0	
E01-300-258-003-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-258-003-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-258-003-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
MUSIC - VOCAL TOTAL:		\$4,200	\$4,200	\$0	0%

MUSIC - STRINGS					
E01-300-259-001-000-311	Prof Tech Services	\$0	\$0	\$0	
E01-300-259-001-000-350	Repairs Maint Serv	\$2,000	\$2,000	\$0	
E01-300-259-001-000-365	Interdept Transport	\$500	\$500	\$0	
E01-300-259-001-000-366	Travel	\$0	\$0	\$0	
E01-300-259-001-000-430	Instruct Supplies	\$1,000	\$1,000	\$0	
E01-300-259-001-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-259-001-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
MUSIC - STRINGS TOTAL:		\$3,500	\$3,500	\$0	0%

MUSIC - BANDS					
E01-300-259-002-000-350	Repairs Maint Serv	\$0	\$0	\$0	
E01-300-259-002-000-366	Travel	\$0	\$0	\$0	
E01-300-259-002-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-259-002-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-259-002-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
MUSIC - BANDS TOTAL:		\$2,000	\$2,000	\$0	0%

NATURAL SCIENCE					
E01-300-260-000-000-140	Licensed Instructl	\$373,848	\$388,249	\$14,402	
E01-300-260-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-260-000-000-210	FICA	\$28,599	\$29,701	\$1,102	
E01-300-260-000-000-214	PERA	\$0	\$0	\$0	
E01-300-260-000-000-218	TRA	\$31,964	\$33,972	\$2,008	
E01-300-260-000-000-220	Group Hospitalizatio	\$32,665	\$37,564	\$4,899	
E01-300-260-000-000-230	Group Life	\$359	\$359	\$0	
E01-300-260-000-000-235	Group Dental	\$600	\$600	\$0	
E01-300-260-000-000-240	Long Term Disability	\$416	\$416	\$0	
E01-300-260-000-000-250	403B Emplryr Match	\$2,775	\$2,875	\$100	
E01-300-260-000-000-251	HCSP	\$6,273	\$6,773	\$500	
E01-300-260-000-000-270	Workmens Comp	\$1,944	\$2,019	\$75	
E01-300-260-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-260-000-000-366	Travel	\$0	\$0	\$0	
E01-300-260-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-260-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-260-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-260-000-000-460	Textbooks Workbooks	\$2,000	\$2,000	\$0	
NATURAL SCIENCE TOTAL:		\$483,443	\$506,528	\$23,085	4%

SOCIAL SCIENCE					
E01-300-270-000-000-140	Licensed Instructl	\$377,747	\$390,325	\$12,578	
E01-300-270-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-270-000-000-210	FICA	\$28,898	\$29,860	\$962	
E01-300-270-000-000-218	TRA	\$32,297	\$34,153	\$1,856	
E01-300-270-000-000-220	Group Hospitalizatio	\$37,760	\$43,446	\$5,686	
E01-300-270-000-000-230	Group Life	\$383	\$383	\$0	
E01-300-270-000-000-235	Group Dental	\$672	\$672	\$0	
E01-300-270-000-000-240	Long Term Disability	\$444	\$444	\$0	
E01-300-270-000-000-250	403B Emplryr Match	\$3,120	\$3,320	\$200	

E01-300-270-000-000-251	HCSP	\$8,353	\$8,853	\$500	
E01-300-270-000-000-270	Workmens Comp	\$1,964	\$2,030	\$65	
E01-300-270-000-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-270-000-000-430	Instruct Supplies	\$2,000	\$2,000	\$0	
E01-300-270-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-270-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-270-000-000-460	Textbooks Workbooks	\$0	\$0	\$0	
SOCIAL SCIENCE TOTAL:		\$493,638	\$515,486	\$21,848	4%

REACH					
E01-300-274-000-000-140	Licensed Instructl	\$0	\$0	\$0	
E01-300-274-000-000-210	FICA	\$0	\$0	\$0	
E01-300-274-000-000-218	TRA	\$0	\$0	\$0	
E01-300-274-000-000-220	Group Hospitalizatio	\$0	\$0	\$0	
E01-300-274-000-000-230	Group Life	\$0	\$0	\$0	
E01-300-274-000-000-235	Group Dental	\$0	\$0	\$0	
E01-300-274-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-300-274-000-000-250	403B Emplryr Match	\$0	\$0	\$0	
E01-300-274-000-000-251	HCSP	\$0	\$0	\$0	
E01-300-274-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-274-000-000-430	Instructional Supply	\$0	\$0	\$0	
REACH TOTAL:		\$0	\$0	\$0	0%

REGULAR EDUCATION					
E01-300-280-000-000-141	Nonlicensed Instl	\$0	\$0	\$0	
E01-300-280-000-000-210	FICA	\$0	\$0	\$0	
E01-300-280-000-000-214	PERA	\$0	\$0	\$0	
E01-300-280-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-300-280-000-000-251	HCSP	\$0	\$0	\$0	
E01-300-280-000-000-270	Workmens Comp	\$0	\$0	\$0	
REGULAR EDUCATION TOTAL:		\$0	\$0	\$0	0%

DETENTION					
E01-300-282-000-000-141	Nonlicensed Instl	\$0	\$0	\$0	
E01-300-282-000-000-210	FICA	\$0	\$0	\$0	
E01-300-282-000-000-214	PERA	\$0	\$0	\$0	
E01-300-282-000-000-251	HCSP	\$0	\$0	\$0	
E01-300-282-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-282-000-000-430	Instruct Supplies	\$150	\$150	\$0	
DETENTION TOTAL:		\$150	\$150	\$0	0%

VOCATIONAL					
E01-300-361-893-830-350	Repairs Maint Serv	\$0	\$0	\$0	
E01-300-361-893-830-366	Travel	\$0	\$0	\$0	
E01-300-361-893-830-431	Instructional Copies	\$0	\$0	\$0	
E01-300-361-893-830-433	Ind Instructnl Mtrls	\$2,000	\$2,000	\$0	
E01-300-365-908-830-391	Reimb to MN District	\$0	\$0	\$0	
VOCATIONAL TOTAL:		\$2,000	\$2,000	\$0	0%

TECHNOLOGY					
E01-300-606-000-000-430	Instruct Supplies	\$0	\$0	\$0	
TECHNOLOGY TOTAL:		\$0	\$0	\$0	#DIV/0!

OBE SUPPORT					
E01-300-615-000-371-170	Secretarl Cler Other	\$28,792	\$29,654	\$862	
E01-300-615-000-371-210	FICA	\$2,203	\$2,269	\$66	
E01-300-615-000-371-214	PERA	\$2,159	\$2,224	\$65	
E01-300-615-000-371-230	Life Insurance	\$16	\$16	\$0	
E01-300-615-000-371-240	Disability Insurance	\$93	\$93	\$0	
E01-300-615-000-371-251	HCSP	\$200	\$200	\$0	
E01-300-615-000-371-270	Workmens Comp	\$150	\$154	\$4	
E01-300-615-000-371-311	Prof Tech Services	\$0	\$0	\$0	
E01-300-615-000-371-401	General Supplies	\$200	\$200	\$0	
E01-300-615-000-371-434	Warehouse/Stockroom	\$0	\$0	\$0	

OBE SUPPORT TOTAL:	\$33,813	\$34,810	\$998	3%
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MEDIA CENTER				
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E01-300-620-000-000-170	Secretarl Cler Other	\$22,519	\$23,200	\$681	
E01-300-620-000-000-210	FICA	\$1,723	\$1,775	\$52	
E01-300-620-000-000-214	PERA	\$1,689	\$1,740	\$51	
E01-300-620-000-000-230	Life Insurance	\$16	\$16	\$0	
E01-300-620-000-000-240	Disability Insurance	\$93	\$93	\$0	
E01-300-620-000-000-251	HCSP	\$200	\$200	\$0	
E01-300-620-000-000-270	Workmens Comp	\$117	\$121	\$4	
E01-300-620-000-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-300-620-000-000-350	Repairs Maint Serv	\$0	\$0	\$0	
E01-300-620-000-000-401	General Supplies	\$0	\$0	\$0	
E01-300-620-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-620-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
E01-300-620-000-000-470	Library Books	\$2,000	\$2,000	\$0	
E01-300-620-000-000-489	Periodicals Newspaper	\$500	\$500	\$0	
MEDIA CENTER TOTAL:		\$28,857	\$29,645	\$788	3%

STAFF DEVELOPMENT				
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E01-300-640-000-000-303	Purchased Services	\$500	\$500	\$0	
STAFF DEVELOPMENT TOTAL:		\$500	\$500	\$0	0%

OTHER INSTRUCTIONAL SUPPORT				
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E01-300-690-000-000-390	Pmt Educ Pur MN Dist	\$350,000	\$350,000	\$0	
OTHER INSTRUCTIONAL SUPPORT TOTAL:		\$350,000	\$350,000	\$0	0%

COUNSELING				
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E01-300-710-000-000-165	School Counselor	\$105,746	\$113,955	\$8,209	
E01-300-710-000-000-170	Secretarl Cler Other	\$26,614	\$27,412	\$797	
E01-300-710-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-300-710-000-000-210	FICA	\$10,126	\$10,815	\$689	
E01-300-710-000-000-214	PERA	\$1,996	\$2,056	\$60	
E01-300-710-000-000-218	TRA	\$9,041	\$9,971	\$930	
E01-300-710-000-000-230	Group Life	\$124	\$124	\$0	
E01-300-710-000-000-235	Group Dental	\$84	\$84	\$0	
E01-301-710-000-000-165	School Counselor	\$0	\$0	\$0	
E01-301-710-000-000-210	FICA	\$0	\$0	\$0	
E01-301-710-000-000-218	TRA	\$0	\$0	\$0	
E01-301-710-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-301-710-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-300-710-000-000-240	Long Term Disability	\$218	\$218	\$0	
E01-300-710-000-000-250	403B Emplry Match	\$848	\$848	\$0	
E01-300-710-000-000-251	HCSP	\$1,710	\$2,210	\$500	
E01-300-710-000-000-270	Workmens Comp	\$688	\$735	\$47	
E01-300-710-000-000-401	General Supplies	\$500	\$500	\$0	
E01-300-710-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-710-000-342-165	School Counselor	\$55,537	\$56,601	\$1,064	
E01-300-710-000-342-210	FICA	\$4,249	\$4,330	\$81	
E01-300-710-000-342-218	TRA	\$4,748	\$4,953	\$204	
E01-300-710-000-342-230	Group Life	\$52	\$52	\$0	
E01-300-710-000-342-235	Group Dental	\$156	\$156	\$0	
E01-300-710-000-342-240	Long Term Disability	\$60	\$60	\$0	
E01-300-710-000-342-250	403B Emplry Match	\$553	\$553	\$0	
E01-300-710-000-342-251	HCSP	\$1,690	\$1,690	\$0	
E01-300-710-000-342-270	Workmens Comp	\$289	\$294	\$6	
E01-300-715-000-342-312	Prof Services	\$0	\$0	\$0	
COUNSELING TOTAL:		\$225,028	\$237,614	\$12,587	4%

NURSE				
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E01-300-720-000-000-143	Licensed Instr Spprt	\$71,345	\$73,485	\$2,140	
E01-300-720-000-000-154	School Nurse	\$70,435	\$71,826	\$1,391	
E01-300-720-000-000-210	FICA	\$10,846	\$11,116	\$270	

E01-300-720-000-000-214	PERA	\$5,351	\$5,511	\$160	
E01-300-720-000-000-218	TRA	\$6,022	\$6,285	\$263	
E01-300-720-000-000-220	Group Hospitalizatio	\$14,587	\$16,932	\$2,345	
E01-300-720-000-000-230	Group Life	\$128	\$128	\$0	
E01-300-720-000-000-240	Long Term Disability	\$371	\$371	\$0	
E01-300-720-000-000-250	403B Emplryr Match	\$750	\$750	\$0	
E01-300-720-000-000-251	HCSP	\$5,145	\$5,245	\$100	
E01-300-720-000-000-270	Workmens Comp	\$737	\$756	\$18	
E01-300-720-000-000-401	General Supplies	\$2,000	\$2,000	\$0	
E01-300-720-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-720-000-000-434	Warehouse/Stockroom	\$0	\$0	\$0	
<b>NURSE TOTAL:</b>		<b>\$187,717</b>	<b>\$194,405</b>	<b>\$6,687</b>	<b>7%</b>

**SOCIAL WORK**

E01-300-740-000-000-140	Salary - Licensed Teacher	\$0	\$0	\$0	
E01-300-740-000-000-210	Benefits - FICA	\$0	\$0	\$0	
E01-300-740-000-000-218	Benefits - TRA	\$0	\$0	\$0	
E01-300-740-000-000-220	Benefits - Health Insurance	\$0	\$0	\$0	
E01-300-740-000-000-230	Benefits - Life Insurance	\$0	\$0	\$0	
E01-300-740-000-000-235	Benefits - Dental Insurance	\$0	\$0	\$0	
E01-300-740-000-000-240	Benefits - LTD Insurance	\$0	\$0	\$0	
E01-300-740-000-000-250	Benefits - 403b Match	\$0	\$0	\$0	
E01-300-740-000-000-251	Benefits - HCSP / VEBA	\$0	\$0	\$0	
E01-300-740-000-000-270	Benefits - WC Insurance	\$0	\$0	\$0	
<b>SOCIAL WORK TOTAL:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>

**TUTION**

E01-998-211-000-303-390	Pmt Educ Pur MN Dist	\$563,000	\$563,000	\$0	
E01-998-211-000-150-304	Purchased Services	\$0	\$0	\$0	
<b>TUTION TOTAL:</b>		<b>\$563,000</b>	<b>\$563,000</b>	<b>\$0</b>	<b>0%</b>

**ORCHESTRA**

E01-005-259-059-000-350	Repair/Maint Service	\$0	\$0	\$0	
E01-005-259-059-000-430	Instructional Supply	\$0	\$0	\$0	
<b>ORCHESTRA TOTAL:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>

<b>VIRGINIA HIGH SCHOOL TOTAL:</b>	<b>\$6,386,084</b>	<b>\$6,484,533</b>	<b>\$98,449</b>	<b>1.4%</b>
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**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

EVELETH-GILBERT HIGH SCHOOL

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>HOPE ALTERNATIVE LEARNING</b>					
E01-080-211-000-000-140	Salary/Lic Tchr	\$0	\$0	\$0	
E01-080-211-000-000-210	FICA	\$0	\$0	\$0	
E01-080-211-000-000-218	TRA	\$0	\$0	\$0	
E01-080-211-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-080-211-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-080-211-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-080-211-000-000-240	Disability Insurance	\$0	\$0	\$0	
E01-080-211-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-080-211-000-000-270	Workers Compensation	\$0	\$0	\$0	
HOPE ALTERNATIVE LEARNING TOTAL:		\$0	\$0	\$0	#DIV/0!
<b>PRINCIPALS OFFICE</b>					
E01-302-050-000-000-110	Salary/Adm	\$119,099	\$121,481	\$2,382	
E01-302-050-000-000-170	Secretarl Cler Other	\$37,953	\$39,090	\$1,137	
E01-302-050-000-000-178	Salary/Secretary Sub	\$0	\$0	\$0	
E01-302-050-000-000-210	FICA	\$12,014	\$12,284	\$269	
E01-302-050-000-000-214	PERA	\$2,846	\$2,932	\$85	
E01-302-050-000-000-218	TRA	\$10,183	\$10,387	\$204	
E01-302-050-000-000-220	Employee Insurance	\$6,855	\$6,855	\$0	
E01-302-050-000-000-230	Life Insurance	\$176	\$176	\$0	
E01-302-050-000-000-235	Dental Insurance	\$894	\$894	\$0	
E01-302-050-000-000-240	Disability Insurance	\$232	\$232	\$0	
E01-302-050-000-000-250	Sheltered Annuity	\$2,000	\$2,000	\$0	
E01-302-050-000-000-251	MSRS HCSP	\$2,873	\$2,873	\$0	
E01-302-050-000-000-270	Workers Compensation	\$817	\$835	\$18	
E01-302-050-000-000-299	OtherEmp'eeBenefits	\$0	\$0	\$0	
E01-302-050-000-000-401	General Supplies	\$5,997	\$5,997	\$0	
PRINCIPALS OFFICE TOTAL:		\$201,940	\$206,035	\$4,095	2%
<b>SECONDARY EDUCATION</b>					
E01-302-211-000-000-144	Salary/Playgrnd Aides	\$0	\$0	\$0	
E01-302-211-000-000-145	Substitute	\$16,000	\$0	(\$16,000)	
E01-302-211-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-211-000-000-210	FICA	\$1,224	\$0	(\$1,224)	
E01-302-211-000-000-214	PERA	\$0	\$0	\$0	
E01-302-211-000-000-218	TRA	\$0	\$0	\$0	
E01-302-211-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-211-000-000-270	Workers Compensation	\$83	\$0	(\$83)	
E01-302-211-000-000-305	Consult/Fees For Svc	\$25,000	\$25,000	\$0	
E01-302-211-000-000-366	Travel	\$2,000	\$2,000	\$0	
E01-302-211-000-000-370	Rentals & Leases	\$0	\$0	\$0	
E01-302-211-000-000-386	Computer and Tech Hdwr Rental	\$2,000	\$2,000	\$0	
E01-302-211-000-000-390	Pymt To Mn District	\$3,000	\$3,000	\$0	
E01-302-211-000-000-394	Pmt/Oth Agncy/Ed Pur	\$200,000	\$200,000	\$0	
E01-302-211-000-000-401	General Supplies	\$8,000	\$8,000	\$0	
E01-302-211-000-000-430	Instructional Supply	\$4,000	\$4,000	\$0	
E01-302-640-000-000-303	Purchased Services	\$0	\$0	\$0	
SECONDARY EDUCATION TOTAL:		\$261,307	\$244,000	(\$17,307)	-7%
<b>DONATIONS</b>					
E01-302-211-225-000-401	General Supplies	\$0	\$0	\$0	
DONATIONS TOTAL:		\$0	\$0	\$0	#DIV/0!

ART					
E01-302-212-000-000-140	Salary/Lic Tchr	\$85,645	\$90,058	\$4,413	
E01-302-212-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-212-000-000-210	FICA	\$6,552	\$6,889	\$338	
E01-302-212-000-000-218	TRA	\$7,323	\$7,880	\$557	
E01-302-212-000-000-220	Employee Insurance	\$8,471	\$9,728	\$1,258	
E01-302-212-000-000-230	Life Insurance	\$80	\$80	\$0	
E01-302-212-000-000-240	Disability Insurance	\$92	\$92	\$0	
E01-302-212-000-000-250	Sheltered Annuity	\$850	\$850	\$0	
E01-302-212-000-000-251		\$2,600	\$2,600	\$0	
E01-302-212-000-000-270	Workers Compensation	\$445	\$468	\$23	
E01-302-212-000-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
ART TOTAL:		\$113,058	\$119,646	\$6,589	7%

BUSINESS EDUCATION					
E01-302-215-000-000-140	Lic Classroom Tchr	\$17,954	\$19,158	\$1,204	
E01-302-215-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-215-000-000-210	FICA	\$1,373	\$1,466	\$92	
E01-302-215-000-000-218	TRA	\$1,535	\$1,676	\$141	
E01-302-215-000-000-220	Health Insurance	\$2,541	\$2,919	\$377	
E01-302-215-000-000-230	Life Insurance	\$24	\$24	\$0	
E01-302-215-000-000-235	Dental Insurance	\$72	\$72	\$0	
E01-302-215-000-000-240	Long Term Disability	\$28	\$28	\$0	
E01-302-215-000-000-250	Sheltered Annuity	\$135	\$135	\$0	
E01-302-215-000-000-251	HCSP	\$180	\$180	\$0	
E01-302-215-000-000-270	Workers Compensation	\$93	\$100	\$6	
BUSINESS EDUCATION TOTAL:		\$23,936	\$25,757	\$1,821	#DIV/0!

GIFTED & TALENTED					
E01-302-218-000-388-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-218-000-388-210	FICA	\$0	\$0	\$0	
E01-302-218-000-388-218	TRA	\$0	\$0	\$0	
E01-302-218-000-388-270	Workers Compensation	\$0	\$0	\$0	
GIFTED & TALENTED TOTAL:		\$0	\$0	\$0	#DIV/0!

ENGLISH					
E01-302-220-000-000-140	Salary/Lic Tchr	\$162,464	\$172,328	\$9,865	
E01-302-220-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-220-000-000-210	FICA	\$12,428	\$13,183	\$755	
E01-302-220-000-000-218	TRA	\$13,891	\$15,079	\$1,188	
E01-302-220-000-000-220	Employee Insurance	\$21,065	\$24,269	\$3,203	
E01-302-220-000-000-230	Life Insurance	\$188	\$188	\$0	
E01-302-220-000-000-235	Dental Insurance	\$540	\$540	\$0	
E01-302-220-000-000-240	Disability Insurance	\$217	\$217	\$0	
E01-302-220-000-000-250	Sheltered Annuity	\$1,118	\$1,153	\$35	
E01-302-220-000-000-251	Emper Health Reimb Trust Exp	\$4,188	\$4,188	\$0	
E01-302-220-000-000-270	Workers Compensation	\$845	\$896	\$51	
E01-302-220-000-000-460	Textbooks/Workbooks	\$1,000	\$1,000	\$0	
ENGLISH TOTAL:		\$217,943	\$233,040	\$15,097	1510%

FOREIGN LANGUAGE					
E01-302-230-000-000-140	Salary/Lic Tchr	\$64,632	\$66,432	\$1,800	
E01-302-230-000-000-210	FICA	\$4,944	\$5,082	\$138	
E01-302-230-000-000-218	TRA	\$5,526	\$5,813	\$287	
E01-302-230-000-000-220	Employee Insurance	\$4,368	\$5,085	\$717	
E01-302-230-000-000-230	Life Insurance	\$64	\$64	\$0	
E01-302-230-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-230-000-000-240	Disability Insurance	\$74	\$74	\$0	
E01-302-230-000-000-250	Sheltered Annuity	\$600	\$620	\$20	
E01-302-230-000-000-251	MSRS HCSP	\$2,624	\$2,624	\$0	
E01-302-230-000-000-270	Workers Compensation	\$336	\$345	\$9	
FOREIGN LANGUAGE TOTAL:		\$83,168	\$86,139	\$2,971	3%

HEALTH / PHY ED				
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E01-302-240-000-000-140	Salary/Lic Tchr	\$162,382	\$170,209	\$7,827	
E01-302-240-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-240-000-000-210	FICA	\$12,422	\$13,021	\$599	
E01-302-240-000-000-218	TRA	\$13,884	\$14,893	\$1,010	
E01-302-240-000-000-220	Employee Insurance	\$4,235	\$4,864	\$629	
E01-302-240-000-000-230	Life Insurance	\$192	\$192	\$0	
E01-302-240-000-000-235	Dental Insurance	\$360	\$360	\$0	
E01-302-240-000-000-240	Disability Insurance	\$222	\$222	\$0	
E01-302-240-000-000-250	Sheltered Annuity	\$1,460	\$1,520	\$60	
E01-302-240-000-000-251		\$2,440	\$2,440	\$0	
E01-302-240-000-000-270	Workers Compensation	\$844	\$885	\$41	
E01-302-240-000-000-430	Instructional Supply	\$1,500	\$1,500	\$0	
HEALTH / PHY ED TOTAL:		\$199,941	\$210,106	\$10,165	22%

FACS					
E01-302-250-000-000-140	Lic Classroom Tchr	\$89,986	\$92,502	\$2,516	
E01-302-250-000-000-210	FICA	\$6,884	\$7,076	\$192	
E01-302-250-000-000-218	TRA	\$7,694	\$8,094	\$400	
E01-302-250-000-000-220	Health Insurance	\$15,434	\$17,905	\$2,471	
E01-302-250-000-000-230	Life Insurance	\$88	\$88	\$0	
E01-302-250-000-000-235	Dental Insurance	\$264	\$264	\$0	
E01-302-250-000-000-240	Long Term Disability	\$102	\$102	\$0	
E01-302-250-000-000-250	Sheltered Annuity	\$815	\$815	\$0	
E01-302-250-000-000-251	MSRS HCSP	\$4,855	\$4,855	\$0	
E01-302-250-000-000-270	Workers Compensation	\$468	\$481	\$13	
E01-302-250-000-000-430	Instructional Supply	\$3,000	\$3,000	\$0	
FACS TOTAL:		\$129,589	\$135,181	\$5,593	5%

INDUSTRIAL EDUCATION					
E01-302-255-000-000-140	Salary/Lic Tchr	\$62,981	\$66,526	\$3,545	
E01-302-255-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-255-000-000-210	FICA	\$4,818	\$5,089	\$271	
E01-302-255-000-000-218	TRA	\$5,385	\$5,821	\$436	
E01-302-255-000-000-220	Health Insurance	\$6,776	\$7,783	\$1,006	
E01-302-255-000-000-230	Life Insurance	\$64	\$64	\$0	
E01-302-255-000-000-235	Dental Insurance	\$192	\$192	\$0	
E01-302-255-000-000-240	Long Term Disability	\$74	\$74	\$0	
E01-302-255-000-000-250	Sheltered Annuity	\$520	\$520	\$0	
E01-302-255-000-000-251	MSRS HCSP	\$880	\$1,080	\$200	
E01-302-255-000-000-270	Workers Compensation	\$328	\$346	\$18	
E01-302-255-000-000-430	Instructional Supply	\$4,000	\$4,000	\$0	
INDUSTRIAL EDUCATION TOTAL:		\$86,017	\$91,495	\$5,477	137%

MATHEMATICS					
E01-302-256-000-000-140	Salary/Lic Tchr	\$194,804	\$201,032	\$6,229	
E01-302-256-000-000-210	FICA	\$14,902	\$15,379	\$477	
E01-302-256-000-000-218	TRA	\$16,656	\$17,590	\$935	
E01-302-256-000-000-220	Employee Insurance	\$26,477	\$30,732	\$4,255	
E01-302-256-000-000-230	Life Insurance	\$184	\$184	\$0	
E01-302-256-000-000-235	Dental Insurance	\$552	\$552	\$0	
E01-302-256-000-000-240	Disability Insurance	\$213	\$213	\$0	
E01-302-256-000-000-250	Sheltered Annuity	\$1,755	\$1,755	\$0	
E01-302-256-000-000-251	Emper Health Reimb Trust Exp	\$9,227	\$9,327	\$100	
E01-302-256-000-000-270	Workers Compensation	\$1,013	\$1,045	\$32	
MATHEMATICS TOTAL:		\$265,781	\$277,809	\$12,028	5%

MUSIC					
E01-302-258-000-000-140	Salary/Lic Tchr	\$64,787	\$66,054	\$1,267	
E01-302-258-000-000-186	Salary/Non Lic Schedule C	\$0	\$0	\$0	
E01-302-258-000-000-210	FICA	\$4,956	\$5,053	\$97	
E01-302-258-000-000-214	PERA	\$0	\$0	\$0	
E01-302-258-000-000-218	TRA	\$5,539	\$5,780	\$240	
E01-302-258-000-000-220	Employee Insurance	\$10,157	\$11,648	\$1,491	

E01-302-258-000-000-230	Life Insurance	\$64	\$64	\$0	
E01-302-258-000-000-235	Dental Insurance	\$192	\$192	\$0	
E01-302-258-000-000-240	Disability Insurance	\$74	\$74	\$0	
E01-302-258-000-000-250	Sheltered Annuity	\$560	\$560	\$0	
E01-302-258-000-000-251	MSRS HCSP	\$1,280	\$1,480	\$200	
E01-302-258-000-000-270	Workers Compensation	\$337	\$343	\$7	
E01-302-258-000-000-430	Instructional Supply	\$0	\$0	\$0	
MUSIC TOTAL:		\$87,946	\$91,249	\$3,302	25%

**INSTRUMENTAL MUSIC**

E01-302-259-000-000-140	Salary/Lic Tchr	\$0	\$0	\$0	
E01-302-259-000-000-210	FICA	\$0	\$0	\$0	
E01-302-259-000-000-218	TRA	\$0	\$0	\$0	
E01-302-259-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-302-259-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-302-259-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-259-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-259-000-000-251	MSRS HCSP	\$0	\$0	\$0	
E01-302-259-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-302-259-000-000-350	Repair/Maint Service	\$1,000	\$1,000	\$0	
E01-302-259-000-000-382	Laundry/Dry Cleaning	\$0	\$0	\$0	
E01-302-259-000-000-430	Instructional Supply	\$1,000	\$1,000	\$0	
INSTRUMENTAL MUSIC TOTAL:		\$2,000	\$2,000	\$0	0%

**ORCHESTRA**

E01-302-259-059-000-391	Reimburse District	\$0	\$0	\$0	
ORCHESTRA TOTAL:		\$0	\$0	\$0	#DIV/0!

**SCIENCE**

E01-302-260-000-000-140	Salary/Lic Tchr	\$128,304	\$133,928	\$5,624	
E01-302-260-000-000-210	FICA	\$9,815	\$10,245	\$430	
E01-302-260-000-000-214	PERA	\$0	\$0	\$0	
E01-302-260-000-000-218	TRA	\$10,970	\$11,719	\$749	
E01-302-260-000-000-220	Employee Insurance	\$8,462	\$9,696	\$1,235	
E01-302-260-000-000-230	Life Insurance	\$120	\$120	\$0	
E01-302-260-000-000-235	Dental Insurance	\$360	\$360	\$0	
E01-302-260-000-000-240	Disability Insurance	\$139	\$139	\$0	
E01-302-260-000-000-250	Sheltered Annuity	\$1,225	\$1,225	\$0	
E01-302-260-000-000-251	MSRS HCSP	\$3,400	\$3,400	\$0	
E01-302-260-000-000-270	Workers Compensation	\$667	\$696	\$29	
E01-302-260-000-000-430	Instructional Supply	\$1,500	\$1,500	\$0	
E01-302-260-000-000-460	Textbooks/Workbooks	\$0	\$0	\$0	
SCIENCE TOTAL:		\$164,961	\$173,028	\$8,068	4%

**SOCIAL STUDIES**

E01-302-270-000-000-140	Salary/Lic Tchr	\$233,183	\$243,922	\$10,739	
E01-302-270-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-270-000-000-210	FICA	\$17,839	\$18,660	\$822	
E01-302-270-000-000-218	TRA	\$19,937	\$21,343	\$1,406	
E01-302-270-000-000-220	Employee Insurance	\$26,417	\$30,557	\$4,140	
E01-302-270-000-000-230	Life Insurance	\$255	\$255	\$0	
E01-302-270-000-000-235	Dental Insurance	\$768	\$768	\$0	
E01-302-270-000-000-240	Disability Insurance	\$296	\$296	\$0	
E01-302-270-000-000-250	Sheltered Annuity	\$2,180	\$2,280	\$100	
E01-302-270-000-000-251	MSRS HCSP	\$8,165	\$8,165	\$0	
E01-302-270-000-000-270	Workers Compensation	\$1,213	\$1,268	\$56	
E01-302-270-000-000-430	Instructional Supply	\$1,500	\$1,500	\$0	
SOCIAL STUDIES TOTAL:		\$311,752	\$329,014	\$17,262	7%

**REACH**

E01-302-274-000-000-140	Salary/Lic Tchr	\$0	\$0	\$0	
E01-302-274-000-000-210	FICA	\$0	\$0	\$0	
E01-302-274-000-000-218	TRA	\$0	\$0	\$0	
E01-302-274-000-000-230	Life Insurance	\$0	\$0	\$0	

E01-302-274-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-274-000-000-240	Disability Insurance	\$0	\$0	\$0	
E01-302-274-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-274-000-000-251	MSRS HCSP	\$0	\$0	\$0	
E01-302-274-000-000-270	Workers Compensation	\$0	\$0	\$0	
REACH TOTAL:		\$0	\$0	\$0	0%

HOMEBOUND					
E01-302-279-000-317-185	Other Salary	\$0	\$0	\$0	
E01-302-279-000-317-210	FICA	\$0	\$0	\$0	
E01-302-279-000-317-218	TRA	\$0	\$0	\$0	
E01-302-279-000-317-270	Worker's Compensation	\$0	\$0	\$0	
HOMEBOUND TOTAL:		\$0	\$0	\$0	#DIV/0!

GRADUATION SUPPLIES					
E01-302-280-000-000-435	Graduation Supplies	\$1,000	\$1,000	\$0	
GRADUATION SUPPLIES TOTAL:		\$1,000	\$1,000	\$0	0%

VOCATIONAL FACS					
E01-302-331-000-830-140	Salary/Lic Tchr	\$0	\$0	\$0	
E01-302-331-000-830-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-331-000-830-210	FICA	\$0	\$0	\$0	
E01-302-331-000-830-218	TRA	\$0	\$0	\$0	
E01-302-331-000-830-220	Employee Insurance	\$0	\$0	\$0	
E01-302-331-000-830-235	Dental Insurance	\$0	\$0	\$0	
E01-302-331-000-830-240	Disability Insurance	\$0	\$0	\$0	
E01-302-331-000-830-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-331-000-830-270	Workers Compensation	\$0	\$0	\$0	
VOCATIONAL FACS TOTAL:		\$0	\$0	\$0	#DIV/0!

VOCATIONAL TRADES					
E01-302-361-914-830-433	Individ Instr Matl	\$500	\$500	\$0	
VOCATIONAL TRADES TOTAL:		\$500	\$500	\$0	0%

VOCATIONAL GENERAL					
E01-302-399-000-000-394	Pmt/Oth Agncy/Educ Purpose	\$0	\$0	\$0	
VOCATIONAL GENERAL TOTAL:		\$0	\$0	\$0	#DIV/0!

GENERAL INSTRUCTIONAL SUPPORT					
E01-302-605-000-000-170	Salary/IT Support	\$0	\$0	\$0	
E01-302-605-000-000-171	OT	\$0	\$0	\$0	
E01-302-605-000-000-210	FICA	\$0	\$0	\$0	
E01-302-605-000-000-214	PERA	\$0	\$0	\$0	
E01-302-605-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-302-605-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-302-605-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-605-000-000-240	Disability Insurance	\$0	\$0	\$0	
E01-302-605-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-605-000-000-251	Emper Health Reimb Trust Exp	\$0	\$0	\$0	
E01-302-605-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-302-605-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-302-605-000-000-434	Software	\$2,000	\$2,000	\$0	
GENERAL INSTRUCTIONAL SUPPORT		\$2,000	\$2,000	\$0	0%

MEDIA CENTER					
E01-302-620-000-000-144	Nonlic Inst Support	\$0	\$0	\$0	
E01-302-620-000-000-170	Salary/Clerk	\$43,450	\$44,764	\$1,314	
E01-302-620-000-000-210	FICA	\$3,324	\$3,424	\$101	
E01-302-620-000-000-214	PERA	\$3,259	\$3,357	\$99	
E01-302-620-000-000-230	Life Insurance	\$32	\$32	\$0	
E01-302-620-000-000-240	Disability Insurance	\$186	\$186	\$0	
E01-302-620-000-000-251	MSRS HCSP	\$500	\$500	\$0	
E01-302-620-000-000-270	Workers Compensation	\$226	\$233	\$7	
E01-302-620-000-000-470	Library Books	\$0	\$0	\$0	
E01-302-620-000-000-475	Library Supplies	\$1,000	\$1,000	\$0	

MEDIA CENTER TOTAL:	\$51,976	\$53,496	\$1,520	5%
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OTHER INSTRUCTIONAL SUPPORT				
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E01-302-690-000-000-390	Pymt To Mn District	\$0	\$0	\$0	
OTHER INSTRUCTIONAL SUPPORT TO		\$0	\$0	\$0	#DIV/0!

COUNSELOR				
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E01-302-710-000-000-165	School Counselor	\$57,231	\$60,850	\$3,619	
E01-302-710-000-000-185	Other Salary Pmt	\$0	\$0	\$0	
E01-302-710-000-000-210	FICA	\$4,378	\$4,655	\$277	
E01-302-710-000-000-218	TRA	\$4,893	\$5,324	\$431	
E01-302-710-000-000-220	Employee Insurance	\$0	\$0	\$0	
E01-302-710-000-000-230	Life Insurance	\$80	\$80	\$0	
E01-302-710-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-710-000-000-240	Disability Insurance	\$92	\$92	\$0	
E01-302-710-000-000-250	403B Empl'r Match	\$550	\$550	\$0	
E01-302-710-000-000-251	MSRS HCSP	\$600	\$600	\$0	
E01-302-710-000-000-270	Worker's Compensation	\$298	\$316	\$19	
E01-302-710-000-000-401	General Supplies	\$200	\$200	\$0	
COUNSELOR TOTAL:		\$68,322	\$72,668	\$4,346	3%

COUNCELOR				
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E01-302-710-000-317-165	Salary/SchoolCounselor	\$0	\$0	\$0	
E01-302-710-000-317-210	FICA	\$0	\$0	\$0	
E01-302-710-000-317-218	TRA	\$0	\$0	\$0	
E01-302-710-000-317-220	Employee Insurance	\$0	\$0	\$0	
E01-302-710-000-317-230	Life Insurance	\$0	\$0	\$0	
E01-302-710-000-317-235	Dental Insurance	\$0	\$0	\$0	
E01-302-710-000-317-240	Disability Insurance	\$0	\$0	\$0	
E01-302-710-000-317-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-710-000-317-251	Emper Health Reimb Trust Exp	\$0	\$0	\$0	
E01-302-710-000-317-270	Workers Compensation	\$0	\$0	\$0	
COUNCELOR TOTAL:		\$0	\$0	\$0	#DIV/0!

COUNCELOR				
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E01-302-710-000-342-165	School Counselor	\$0	\$0	\$0	
E01-302-710-000-342-210	FICA	\$0	\$0	\$0	
E01-302-710-000-342-218	TRA	\$0	\$0	\$0	
E01-302-710-000-342-270	Workers Compensation	\$0	\$0	\$0	
COUNCELOR TOTAL:		\$0	\$0	\$0	#DIV/0!

OTHER PUPIL SUPPORT SERVICES				
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E01-302-790-000-000-165	School Counselor	\$0	\$0	\$0	
E01-302-790-000-000-210	FICA	\$0	\$0	\$0	
E01-302-790-000-000-218	TRA	\$0	\$0	\$0	
E01-302-790-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-302-790-000-000-230	Life Insurance	\$0	\$0	\$0	
E01-302-790-000-000-235	Dental Insurance	\$0	\$0	\$0	
E01-302-790-000-000-240	Long Term Disability	\$0	\$0	\$0	
E01-302-790-000-000-250	Sheltered Annuity	\$0	\$0	\$0	
E01-302-790-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-302-790-000-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
OTHER PUPIL SUPPORT SERVICES TO		\$0	\$0	\$0	#DIV/0!

<b>EVELETH-GILBERT HIGH SCHOOL TO</b>	<b>\$2,273,137</b>	<b>\$2,354,163</b>	<b>\$81,026</b>	<b>4.6%</b>
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**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

ACTIVITIES					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
<b>VIRGINIA AD AMINISTRATION</b>					
E01-300-292-000-000-110	Exec Mgrl Prof	\$45,418	\$49,055	\$3,637	
E01-300-292-000-000-170	Secretarl Cler Other	\$0	\$0	\$0	
E01-300-292-000-000-210	FICA	\$3,474	\$3,753	\$278	
E01-300-292-000-000-214	PERA	\$0	\$0	\$0	
E01-300-292-000-000-218	TRA	\$3,788	\$4,091	\$303	
E01-300-292-000-000-220	Group Hospitalizatio	\$8,756	\$8,756	\$0	
E01-300-292-000-000-230	Group Life	\$80	\$80	\$0	
E01-300-292-000-000-235	Group Dental	\$447	\$447	\$0	
E01-300-292-000-000-240	Long Term Disability	\$70	\$70	\$0	
E01-300-292-000-000-250	403B Emplry Match	\$575	\$575	\$0	
E01-300-292-000-000-251	HCSP	\$1,873	\$1,873	\$0	
E01-300-292-000-000-270	Workmens Comp	\$177	\$191	\$14	
E01-300-292-000-000-366	Travel	\$1,000	\$1,000	\$0	
E01-300-292-000-000-401	General Supplies	\$10,000	\$10,000	\$0	
E01-300-292-000-000-430	Instruct Supplies	\$5,000	\$5,000	\$0	
E01-300-292-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-292-000-000-432	Uniforms	\$50,000	\$50,000	\$0	
E01-300-292-000-000-820	Dues/Mmbrshp/License	\$1,000	\$1,000	\$0	
VIRGINIA AD AMINISTRATION TOTAL:		\$131,657	\$135,890	\$4,233	2%
<b>BOYS FOOTBALL</b>					
E01-300-294-701-000-185	Other Salary	\$37,706	\$38,399	\$693	
E01-300-294-701-000-210	FICA	\$2,885	\$2,937	\$53	
E01-300-294-701-000-214	PERA	\$0	\$0	\$0	
E01-300-294-701-000-218	TRA	\$0	\$0	\$0	
E01-300-294-701-000-270	Workmens Comp	\$196	\$200	\$4	
E01-300-294-701-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-294-701-000-364	Entry Fees/Student Travel	\$420	\$420	\$0	
E01-300-294-701-000-430	Instruct Supplies	\$15,000	\$15,000	\$0	
E01-300-294-701-733-361	Private Trans Cont	\$0	\$0	\$0	
E01-300-294-701-733-365	Interdept Transport	\$8,000	\$8,000	\$0	
BOYS FOOTBALL TOTAL:		\$64,207	\$64,956	\$749	1%
<b>BOYS CROSS COUNTRY</b>					
E01-300-294-702-000-185	Other Salary	\$8,837	\$9,014	\$177	
E01-300-294-702-000-210	FICA	\$676	\$690	\$14	
E01-300-294-702-000-218	TRA	\$0	\$0	\$0	
E01-300-294-702-000-270	Workmens Comp	\$46	\$47	\$1	
E01-300-294-702-000-305	Consult/Fees For Svc	\$0	\$0	\$0	
E01-300-294-702-000-364	Entry Fees/Student Travel	\$2,411	\$2,411	\$0	
E01-300-294-702-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-702-733-365	Interdept Transport	\$3,000	\$3,000	\$0	
BOYS CROSS COUNTRY TOTAL:		\$16,470	\$16,661	\$191	1%
<b>BOYS SOCCER</b>					
E01-300-294-703-000-391	Reimb to MN District	\$22,000	\$22,000	\$0	
BOYS SOCCER TOTAL:		\$22,000	\$22,000	\$0	0%
<b>BOYS TENNIS</b>					
E01-300-294-705-000-185	Other Salary	\$12,658	\$12,911	\$253	
E01-300-294-705-000-210	FICA	\$968	\$988	\$19	
E01-300-294-705-000-218	TRA	\$0	\$0	\$0	
E01-300-294-705-000-270	Workmens Comp	\$66	\$67	\$1	

E01-300-294-705-000-364	Entry Fees/Student Travel	\$5,000	\$5,000	\$0	
E01-300-294-705-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-705-733-365	Interdept Transport	\$7,000	\$7,000	\$0	
BOYS TENNIS TOTAL:		\$27,192	\$27,466	\$274	1%

#### BOYS SWIMMING

E01-300-294-706-000-185	Other Salary	\$17,057	\$17,396	\$339	
E01-300-294-706-000-210	FICA	\$1,305	\$1,331	\$26	
E01-300-294-706-000-214	PERA	\$0	\$0	\$0	
E01-300-294-706-000-218	TRA	\$0	\$0	\$0	
E01-300-294-706-000-270	Workmens Comp	\$89	\$90	\$2	
E01-300-294-706-000-305	Consulting Fees	\$250	\$250	\$0	
E01-300-294-706-000-364	Entry Fees/Student Travel	\$4,000	\$4,000	\$0	
E01-300-294-706-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-706-733-361	Private Trans Cont	\$0	\$0	\$0	
E01-300-294-706-733-365	Interdept Transport	\$4,000	\$4,000	\$0	
BOYS SWIMMING TOTAL:		\$28,201	\$28,567	\$367	2%

#### BOYS ALPINE SKI

E01-300-294-707-000-185	Other Salary	\$6,688	\$6,821	\$134	
E01-300-294-707-000-210	FICA	\$512	\$522	\$10	
E01-300-294-707-000-218	TRA	\$0	\$0	\$0	
E01-300-294-707-000-270	Workmens Comp	\$35	\$35	\$1	
E01-300-294-707-000-364	Entry Fees/Student Travel	\$1,800	\$1,800	\$0	
E01-300-294-707-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-707-733-365	Interdept Transport	\$2,300	\$2,300	\$0	
BOYS ALPINE SKI TOTAL:		\$12,834	\$12,979	\$145	1%

#### BOYS NORDIC SKI

E01-300-294-708-000-391	Reimb to MN District	\$5,500	\$5,500	\$0	
E01-300-294-708-000-430	Instruct Supplies	\$0	\$0	\$0	
E01-300-294-708-733-365	Interdept Transport	\$0	\$0	\$0	
BOYS NORDIC SKI TOTAL:		\$5,500	\$5,500	\$0	0%

#### BOYS BASKETBALL

E01-300-294-709-000-185	Other Salary	\$35,624	\$36,173	\$549	
E01-300-294-709-000-210	FICA	\$2,725	\$2,767	\$42	
E01-300-294-709-000-214	PERA	\$0	\$0	\$0	
E01-300-294-709-000-218	TRA	\$0	\$0	\$0	
E01-300-294-709-000-270	Workmens Comp	\$185	\$188	\$3	
E01-300-294-709-000-305	Consulting Fees	\$10,000	\$10,000	\$0	
E01-300-294-709-000-364	Entry Fees/Student Travel	\$720	\$720	\$0	
E01-300-294-709-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-709-733-361	Private Trans Cont	\$1,500	\$1,500	\$0	
E01-300-294-709-733-365	Interdept Transport	\$6,000	\$6,000	\$0	
BOYS BASKETBALL TOTAL:		\$58,254	\$58,849	\$594	1%

#### BOYS HOCKEY

E01-300-294-710-000-185	Other Salary	\$24,948	\$25,297	\$349	
E01-300-294-710-000-210	FICA	\$1,909	\$1,935	\$27	
E01-300-294-710-000-214	PERA	\$0	\$0	\$0	
E01-300-294-710-000-218	TRA	\$0	\$0	\$0	
E01-300-294-710-000-270	Workmens Comp	\$130	\$132	\$2	
E01-300-294-710-000-305	Consulting Fees	\$500	\$500	\$0	
E01-300-294-710-000-430	Instruct Supplies	\$8,000	\$8,000	\$0	
E01-300-294-710-733-361	Private Trans Cont	\$3,000	\$3,000	\$0	
E01-300-294-710-733-365	Interdept Transport	\$4,000	\$4,000	\$0	
BOYS HOCKEY TOTAL:		\$42,486	\$42,863	\$377	1%

#### BOYS WRESTLING

E01-300-294-711-000-185	Other Salary	\$18,770	\$19,138	\$368	
E01-300-294-711-000-210	FICA	\$1,436	\$1,464	\$28	
E01-300-294-711-000-214	PERA	\$0	\$0	\$0	
E01-300-294-711-000-218	TRA	\$0	\$0	\$0	

E01-300-294-711-000-270	Workmens Comp	\$98	\$100	\$2	
E01-300-294-711-000-305	Consulting Fees	\$1,000	\$1,000	\$0	
E01-300-294-711-000-364	Entry Fees/Student Travel	\$4,000	\$4,000	\$0	
E01-300-294-711-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-711-733-365	Interdept Transport	\$10,000	\$10,000	\$0	
BOYS WRESTLING TOTAL:		\$36,804	\$37,201	\$398	1%

#### BOYS BASEBALL

E01-300-294-713-000-185	Other Salary	\$27,056	\$27,567	\$511	
E01-300-294-713-000-210	FICA	\$2,070	\$2,109	\$39	
E01-300-294-713-000-218	TRA	\$0	\$0	\$0	
E01-300-294-713-000-270	Workmens Comp	\$141	\$143	\$3	
E01-300-294-713-000-305	Consulting Fees	\$3,000	\$3,000	\$0	
E01-300-294-713-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-713-000-432	Unifroms	\$0	\$0	\$0	
E01-300-294-713-733-365	Interdept Transport	\$6,000	\$6,000	\$0	
BOYS BASEBALL TOTAL:		\$39,766	\$40,319	\$553	2%

#### BOYS TRACK

E01-300-294-714-000-185	Other Salary	\$17,913	\$18,271	\$358	
E01-300-294-714-000-210	FICA	\$1,370	\$1,398	\$27	
E01-300-294-714-000-218	TRA	\$0	\$0	\$0	
E01-300-294-714-000-270	Workmens Comp	\$93	\$95	\$2	
E01-300-294-714-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-294-714-000-364	Entry Fees/Student Travel	\$3,000	\$3,000	\$0	
E01-300-294-714-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-714-000-432	Unifroms	\$0	\$0	\$0	
E01-300-294-714-733-365	Interdept Transport	\$10,000	\$10,000	\$0	
BOYS TRACK TOTAL:		\$33,876	\$34,264	\$388	1%

#### BOYS GOLF

E01-300-294-715-000-185	Other Salary	\$12,658	\$12,911	\$253	
E01-300-294-715-000-210	FICA	\$968	\$988	\$19	
E01-300-294-715-000-218	TRA	\$0	\$0	\$0	
E01-300-294-715-000-270	Workmens Comp	\$66	\$67	\$1	
E01-300-294-715-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-294-715-000-364	Entry Fees/Student Travel	\$3,000	\$3,000	\$0	
E01-300-294-715-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-294-715-733-365	Interdept Transport	\$2,000	\$2,000	\$0	
BOYS GOLF TOTAL:		\$20,192	\$20,466	\$274	2%

#### GIRLS CROSS COUNTRY

E01-300-296-702-000-185	Other Salary	\$8,837	\$9,014	\$177	
E01-300-296-702-000-210	FICA	\$676	\$690	\$14	
E01-300-296-702-000-218	TRA	\$0	\$0	\$0	
E01-300-296-702-000-270	Workmens Comp	\$46	\$47	\$1	
E01-300-296-702-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-296-702-000-364	Entry Fees/Student Travel	\$1,000	\$1,000	\$0	
E01-300-296-702-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-702-733-365	Interdept Transport	\$2,000	\$2,000	\$0	
GIRLS CROSS COUNTRY TOTAL:		\$14,059	\$14,250	\$191	2%

#### GIRLS SOCCER

E01-300-296-703-000-391	Reimb to MN District	\$10,000	\$10,000	\$0	
GIRLS SOCCER TOTAL:		\$10,000	\$10,000	\$0	#DIV/0!

#### GIRLS VOLLEYBALL

E01-300-296-704-000-185	Other Salary	\$30,269	\$30,785	\$516	
E01-300-296-704-000-210	FICA	\$2,316	\$2,355	\$39	
E01-300-296-704-000-214	PERA	\$0	\$0	\$0	
E01-300-296-704-000-218	TRA	\$0	\$0	\$0	
E01-300-296-704-000-270	Workmens Comp	\$157	\$160	\$3	
E01-300-296-704-000-305	Consulting Fees	\$5,000	\$5,000	\$0	
E01-300-296-704-000-364	Entry Fees/Student Travel	\$0	\$0	\$0	

E01-300-296-704-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-704-733-365	Interdept Transport	\$4,000	\$4,000	\$0	
GIRLS VOLLEYBALL TOTAL:		\$43,242	\$43,800	\$558	2%

GIRLS TENNIS					
E01-300-296-705-000-185	Other Salary	\$12,658	\$12,911	\$253	
E01-300-296-705-000-210	FICA	\$968	\$988	\$19	
E01-300-296-705-000-218	TRA	\$0	\$0	\$0	
E01-300-296-705-000-270	Workmens Comp	\$66	\$67	\$1	
E01-300-296-705-000-364	Entry Fees/Student Travel	\$1,800	\$1,800	\$0	
E01-300-296-705-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-705-733-365	Interdept Transport	\$4,000	\$4,000	\$0	
GIRLS TENNIS TOTAL:		\$20,992	\$21,266	\$274	2%

GIRLS SWIMMING					
E01-300-296-706-000-185	Other Salary	\$17,057	\$17,396	\$339	
E01-300-296-706-000-210	FICA	\$1,305	\$1,331	\$26	
E01-300-296-706-000-214	PERA	\$0	\$0	\$0	
E01-300-296-706-000-218	TRA	\$0	\$0	\$0	
E01-300-296-706-000-270	Workmens Comp	\$89	\$90	\$2	
E01-300-296-706-000-305	Consulting Fees	\$1,000	\$1,000	\$0	
E01-300-296-706-000-364	Entry Fees/Student Travel	\$250	\$250	\$0	
E01-300-296-706-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-706-733-361	Private Trans Cont	\$0	\$0	\$0	
E01-300-296-706-733-365	Interdept Transport	\$4,000	\$4,000	\$0	
GIRLS SWIMMING TOTAL:		\$25,201	\$25,567	\$367	1%

GIRLS ALPINE SKI					
E01-300-296-707-000-185	Other Salary	\$6,688	\$6,821	\$134	
E01-300-296-707-000-210	FICA	\$512	\$522	\$10	
E01-300-296-707-000-218	TRA	\$0	\$0	\$0	
E01-300-296-707-000-270	Workmens Comp	\$35	\$35	\$1	
E01-300-296-707-000-364	Entry Fees/Student Travel	\$1,800	\$1,800	\$0	
E01-300-296-707-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-707-733-365	Interdept Transport	\$2,500	\$2,500	\$0	
GIRLS ALPINE SKI TOTAL:		\$13,034	\$13,179	\$145	1%

GIRLS NORDIC SKI					
E01-300-296-708-000-391	Reimb to MN District	\$1,300	\$1,300	\$0	
E01-300-296-708-000-430	Instruct Supplies	\$0	\$0	\$0	
E01-300-296-708-733-365	Interdept Transport	\$2,000	\$2,000	\$0	
GIRLS NORDIC SKI TOTAL:		\$3,300	\$3,300	\$0	0%

GIRLS BASKETBALL					
E01-300-296-709-000-185	Other Salary	\$33,404	\$33,953	\$549	
E01-300-296-709-000-210	FICA	\$2,555	\$2,597	\$42	
E01-300-296-709-000-214	PERA	\$0	\$0	\$0	
E01-300-296-709-000-218	TRA	\$0	\$0	\$0	
E01-300-296-709-000-270	Workmens Comp	\$174	\$177	\$3	
E01-300-296-709-000-305	Consulting Fees	\$10,000	\$10,000	\$0	
E01-300-296-709-000-364	Entry Fees/Student Travel	\$300	\$300	\$0	
E01-300-296-709-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-709-000-432	Uniforms	\$0	\$0	\$0	
E01-300-296-709-733-365	Interdept Transport	\$6,000	\$6,000	\$0	
GIRLS BASKETBALL TOTAL:		\$53,933	\$54,527	\$594	1%

GIRLS HOCKEY					
E01-300-296-710-000-185	Other Salary	\$22,043	\$22,392	\$349	
E01-300-296-710-000-210	FICA	\$1,686	\$1,713	\$27	
E01-300-296-710-000-214	PERA	\$0	\$0	\$0	
E01-300-296-710-000-218	TRA	\$0	\$0	\$0	
E01-300-296-710-000-270	Workmens Comp	\$115	\$116	\$2	
E01-300-296-710-000-305	Consulting Fees	\$1,700	\$1,700	\$0	
E01-300-296-710-000-391	Reimb to MN District	\$0	\$0	\$0	

E01-300-296-710-000-430	Instruct Supplies	\$8,000	\$8,000	\$0	
E01-300-296-710-000-432	Unifroms	\$0	\$0	\$0	
E01-300-296-710-733-361	Private Trans Cont	\$8,000	\$8,000	\$0	
GIRLS HOCKEY TOTAL:		\$41,544	\$41,921	\$377	1%

GIRLS TRACK					
E01-300-296-714-000-185	Other Salary	\$17,913	\$18,271	\$358	
E01-300-296-714-000-210	FICA	\$1,370	\$1,398	\$27	
E01-300-296-714-000-214	PERA	\$0	\$0	\$0	
E01-300-296-714-000-218	TRA	\$0	\$0	\$0	
E01-300-296-714-000-270	Workmens Comp	\$93	\$95	\$2	
E01-300-296-714-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-296-714-000-364	Entry Fees/Student Travel	\$3,000	\$3,000	\$0	
E01-300-296-714-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-714-000-432	Unifroms	\$0	\$0	\$0	
E01-300-296-714-733-365	Interdept Transport	\$8,000	\$8,000	\$0	
GIRLS TRACK TOTAL:		\$31,876	\$32,264	\$388	2%

GIRLS GOLF					
E01-300-296-715-000-185	Other Salary	\$12,658	\$12,911	\$253	
E01-300-296-715-000-210	FICA	\$968	\$988	\$19	
E01-300-296-715-000-218	TRA	\$0	\$0	\$0	
E01-300-296-715-000-270	Workmens Comp	\$66	\$67	\$1	
E01-300-296-715-000-305	Consulting Fees	\$0	\$0	\$0	
E01-300-296-715-000-364	Entry Fees/Student Travel	\$1,500	\$1,500	\$0	
E01-300-296-715-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-715-733-365	Interdept Transport	\$2,000	\$2,000	\$0	
GIRLS GOLF TOTAL:		\$18,692	\$18,966	\$274	1%

GIRLS SOFTBALL					
E01-300-296-716-000-185	Other Salary	\$27,056	\$27,567	\$511	
E01-300-296-716-000-210	FICA	\$2,070	\$2,109	\$39	
E01-300-296-716-000-218	TRA	\$0	\$0	\$0	
E01-300-296-716-000-270	Workmens Comp	\$141	\$143	\$3	
E01-300-296-716-000-305	Consulting Fees	\$3,000	\$3,000	\$0	
E01-300-296-716-000-364	Entry Fees/Student Travel	\$400	\$400	\$0	
E01-300-296-716-000-386	Computer and Tech Hdwr Rental	\$1,000	\$1,000	\$0	
E01-300-296-716-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-716-733-365	Interdept Transport	\$8,000	\$8,000	\$0	
GIRLS SOFTBALL TOTAL:		\$43,166	\$43,719	\$553	2%

GIRLS DANCE					
E01-300-296-720-000-185	Other Salary Pmt	\$13,375	\$13,643	\$268	
E01-300-296-720-000-210	FICA	\$1,023	\$1,044	\$20	
E01-300-296-720-000-214	PERA	\$0	\$0	\$0	
E01-300-296-720-000-218	TRA	\$0	\$0	\$0	
E01-300-296-720-000-270	Workers Compensation	\$70	\$71	\$1	
E01-300-296-720-000-364	Entry Fees/Student Travel	\$500	\$500	\$0	
E01-300-296-720-000-430	Instructional Supply	\$1,500	\$1,500	\$0	
GIRLS DANCE TOTAL:		\$16,468	\$16,757	\$289	6%

DRAMA/SPEECH					
E01-300-297-000-000-185	Other Salary	\$0	\$0	\$0	
E01-300-297-000-000-210	FICA	\$0	\$0	\$0	
E01-300-297-000-000-218	TRA	\$0	\$0	\$0	
E01-300-297-000-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-297-000-000-430	Instruct Supplies	\$500	\$500	\$0	
E01-300-297-000-733-365	Interdept Transport	\$0	\$0	\$0	
DRAMA/SPEECH TOTAL:		\$500	\$500	\$0	0%

EXTRA CURRICULAR					
E01-300-298-000-000-185	Other Salary	\$78,462	\$84,904	\$6,442	
E01-300-298-000-000-210	FICA	\$6,002	\$6,495	\$493	
E01-300-298-000-000-214	PERA	\$0	\$0	\$0	

E01-300-298-000-000-218	TRA	\$0	\$0	\$0	
E01-300-298-000-000-270	Workmens Comp	\$408	\$441	\$33	
E01-300-298-000-000-364	Entry Fees/Student Travel	\$3,000	\$3,000	\$0	
E01-300-298-000-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-298-000-000-431	Instructional Copies	\$0	\$0	\$0	
E01-300-298-000-000-899	Misc Expense	\$0	\$0	\$0	
E01-300-298-000-733-365	Interdept Transport	\$0	\$0	\$0	
EXTRA CURRICULAR TOTAL:		\$89,372	\$96,340	\$6,968	14%

MUSICAL					
E01-300-298-717-000-185	Other Salary	\$0	\$0	\$0	
E01-300-298-717-000-210	FICA	\$0	\$0	\$0	
E01-300-298-717-000-218	TRA	\$0	\$0	\$0	
E01-300-298-717-000-270	Workmens Comp	\$0	\$0	\$0	
E01-300-298-717-000-430	Instruct Supplies	\$10,000	\$10,000	\$0	
MUSICAL TOTAL:		\$10,000	\$10,000	\$0	0%

POMS					
E01-300-298-718-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
E01-300-296-718-000-185	Other Salary Pmt	\$4,777	\$0	(\$4,777)	
E01-300-296-718-000-210	FICA	\$365	\$0	(\$365)	
E01-300-296-718-000-270	Workers Compensation	\$25	\$0	(\$25)	
E01-300-296-718-000-218	TRA	\$0	\$0	\$0	
POMS TOTAL:		\$6,667	\$1,500	(\$5,167)	-344%

ROBOTICS					
E01-300-298-719-000-430	Instruct Supplies	\$1,500	\$1,500	\$0	
ROBOTICS TOTAL:		\$1,500	\$1,500	\$0	0%

EXTRA CURRICULAR					
E01-300-299-000-734-365	Interdept Transport	\$0	\$0	\$0	
EXTRA CURRICULAR TOTAL:		\$0	\$0	\$0	#DIV/0!

EVELETH-GILBERT AD ADMINISTRATION					
E01-302-292-000-000-110	Salary/AD	\$45,418	\$46,326	\$908	
E01-302-292-000-000-185	Salary/AD	\$0	\$0	\$0	
E01-302-292-000-000-210	FICA	\$3,474	\$3,544	\$69	
E01-302-292-000-000-214	PERA	\$0	\$0	\$0	
E01-302-292-000-000-218	TRA	\$3,788	\$3,864	\$76	
E01-302-292-000-000-220	Health Insurance	\$0	\$0	\$0	
E01-302-292-000-000-230	Life Insurance	\$80	\$80	\$0	
E01-302-292-000-000-235	Dental Insurance	\$447	\$447	\$0	
E01-302-292-000-000-240	Disability Insurance	\$70	\$70	\$0	
E01-302-292-000-000-250	Sheltered Annuity	\$575	\$575	\$0	
E01-302-292-000-000-251		\$0	\$0	\$0	
E01-302-292-000-000-260	Health Savings Plan	\$0	\$0	\$0	
E01-302-292-000-000-270	Workers Compensation	\$177	\$181	\$4	
E01-302-292-000-000-299	Other Employee Benefits	\$0	\$0	\$0	
E01-302-292-000-000-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E01-302-292-000-000-366	Travel	\$100	\$100	\$0	
E01-302-292-000-000-401	General Supplies	\$0	\$0	\$0	
E01-302-292-000-000-422	First Aid Supply	\$0	\$0	\$0	
E01-302-292-000-000-530	Equipment	\$0	\$0	\$0	
E01-302-292-000-000-820	Dues/Mbrshp/Lic Fee	\$0	\$0	\$0	
EVELETH-GILBERT AD ADMINISTRATION		\$54,129	\$55,186	\$1,057	1%

EXTRA CURRICULAR					
E01-302-298-000-000-185	Salary/Lic Schedule C	\$0	\$0	\$0	
E01-302-298-000-000-186	Salary/Non Lic Schedule C	\$0	\$0	\$0	
E01-302-298-000-000-210	FICA	\$0	\$0	\$0	
E01-302-298-000-000-214	PERA	\$0	\$0	\$0	
E01-302-298-000-000-218	TRA	\$0	\$0	\$0	
E01-302-298-000-000-270	Workers Compensation	\$0	\$0	\$0	
E01-302-298-000-000-319	Other Personal Svc	\$1,800	\$1,800	\$0	

E01-302-298-000-000-366	Travel	\$3,700	\$3,700	\$0	
E01-302-298-000-000-369	EntryFee/StudentTravelAllowanc	\$7,000	\$7,000	\$0	
E01-302-298-000-000-401	General Supplies	\$1,500	\$1,500	\$0	
E01-302-298-000-733-365	Trans Chargeback	\$0	\$0	\$0	
EXTRA CURRICLUAR TOTAL:		\$14,000	\$14,000	\$0	0%
SPRING PLAY					
E01-302-298-183-000-380	Advertise/Publish	\$0	\$0	\$0	
E01-302-298-183-000-401	General Supplies	\$500	\$500	\$0	
SPRING PLAY TOTAL:		\$500	\$500	\$0	0%
FALL PLAY					
E01-302-298-219-000-380	Advertise/Publish	\$0	\$0	\$0	
E01-302-298-219-000-401	General Supplies	\$0	\$0	\$0	
FALL PLAY TOTAL:		\$0	\$0	\$0	#DIV/0!
ONE ACT PLAY					
E01-302-298-221-000-369	EntryFee/StudentTravelAllowanc	\$0	\$0	\$0	
E01-302-298-221-000-401	General Supplies	\$500	\$500	\$0	
E01-302-298-221-733-365	Trans Chargeback	\$0	\$0	\$0	
ONE ACT PLAY TOTAL:		\$500	\$500	\$0	0%
KNOWLEDGE BOWL					
E01-302-298-229-733-365	Trans Chargeback	\$0	\$0	\$0	
KNOWLEDGE BOWL TOTAL:		\$0	\$0	\$0	#DIV/0!
<b>ACTIVITIES TOTAL:</b>		<b>\$1,052,116</b>	<b>\$1,067,525</b>	<b>\$15,409</b>	<b>1.3%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

**FOOD SERVICE**

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>LUNCH</b>					
E02-005-770-000-701-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E02-005-770-000-701-311	Prof Tech Services	\$63,000	\$63,000	\$0	
E02-005-770-000-701-319	Other Personal Srvs	\$364,153	\$364,153	\$0	
E02-005-770-000-701-320	Comm Telephone	\$2,600	\$2,600	\$0	
E02-005-770-000-701-329	Postage	\$1,500	\$1,500	\$0	
E02-005-770-000-701-331	Electricity	\$15,000	\$15,000	\$0	
E02-005-770-000-701-332	Water	\$2,000	\$2,000	\$0	
E02-005-770-000-701-333	Sewage	\$3,000	\$3,000	\$0	
E02-005-770-000-701-334	Garbage	\$6,000	\$6,000	\$0	
E02-005-770-000-701-350	Repair/Maint Service	\$10,000	\$10,000	\$0	
E02-005-770-000-701-366	Travel	\$860	\$860	\$0	
E02-005-770-000-701-382	Laundry Dry Clean	\$10,000	\$10,000	\$0	
E02-005-770-000-701-401	General Supplies	\$50,000	\$50,000	\$0	
E02-005-770-000-701-440	Fuel For Bldgs	\$15,000	\$15,000	\$0	
E02-005-770-000-701-490	Food	\$325,000	\$338,000	\$13,000	
E02-005-770-000-701-491	Commodities	\$90,000	\$93,600	\$3,600	
E02-005-770-000-701-495	Milk	\$50,000	\$52,000	\$2,000	
E02-005-770-000-701-899	Misc Other Expense	\$0	\$0	\$0	
<b>LUNCH TOTAL:</b>		<b>\$1,008,113</b>	<b>\$1,026,713</b>	<b>\$18,600</b>	<b>2%</b>
<b>CACFP</b>					
E02-005-770-000-469-401	General Supplies	\$0	\$0	\$0	
E02-005-770-000-469-490	Food	\$0	\$0	\$0	
E02-005-770-000-469-495	Milk	\$0	\$0	\$0	
<b>CACFP TOTAL:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>MN KGN MILK</b>					
E02-005-770-000-703-319	Other Personal Srvs	\$2,000	\$2,000	\$0	
E02-005-770-000-703-495	Milk	\$7,500	\$7,500	\$0	
<b>MN KGN MILK TOTAL:</b>		<b>\$9,500</b>	<b>\$9,500</b>	<b>\$0</b>	<b>0%</b>
<b>BREAKFAST</b>					
E02-005-770-000-705-311	Prof Tech Services	\$0	\$0	\$0	
E02-005-770-000-705-319	Other Personal Srvs	\$50,000	\$50,000	\$0	
E02-005-770-000-705-401	General Supplies	\$7,500	\$7,500	\$0	
E02-005-770-000-705-490	Food	\$100,000	\$104,000	\$4,000	
E02-005-770-000-705-495	Milk	\$13,000	\$13,520	\$520	
<b>BREAKFAST TOTAL:</b>		<b>\$170,500</b>	<b>\$175,020</b>	<b>\$4,520</b>	<b>3%</b>
<b>A LA CARTE</b>					
E02-005-770-000-707-311	Prof Tech Services	\$0	\$0	\$0	
E02-005-770-000-707-319	Other Personal Srvs	\$50,000	\$50,000	\$0	
E02-005-770-000-707-401	General Supplies	\$7,000	\$7,000	\$0	
E02-005-770-000-707-490	Food	\$100,000	\$104,000	\$4,000	
E02-005-770-000-707-495	Milk	\$2,000	\$2,080	\$80	
E02-005-770-000-707-530	Equip Purchased	\$0	\$0	\$0	
<b>A LA CARTE TOTAL:</b>		<b>\$159,000</b>	<b>\$163,080</b>	<b>\$4,080</b>	<b>3%</b>
<b>SUMMER FOOD (FREE MEALS DURING COVID PANDEMIC)</b>					
E02-005-770-000-469-303	Purchased Services	\$0	\$0	\$0	
E02-005-770-000-701-110	Salary/Admin	\$0	\$0	\$0	
E02-005-770-000-701-170	Secretarl Cler Other	\$0	\$0	\$0	
E02-005-770-000-701-172	Janitor Salary	\$0	\$0	\$0	

E02-005-770-000-701-182	Playground Aide	\$0	\$0	\$0	
E02-005-770-000-701-210	FICA	\$0	\$0	\$0	
E02-005-770-000-701-214	PERA	\$0	\$0	\$0	
E02-005-770-000-701-220	Health Insurance	\$0	\$0	\$0	
E02-005-770-000-701-230	Life Insurance	\$0	\$0	\$0	
E02-005-770-000-701-235	Dental Insurance	\$0	\$0	\$0	
E02-005-770-000-701-240	Long Term Disability	\$0	\$0	\$0	
E02-005-770-000-701-250	Sheltered Annuity	\$0	\$0	\$0	
E02-005-770-000-701-251	MSRS HCSP	\$0	\$0	\$0	
E02-005-770-000-701-270	Workers Compensation	\$0	\$0	\$0	
E02-005-770-000-709-311	Prof Tech Services	\$0	\$0	\$0	
E02-005-770-000-709-319	Other Personal Svcs	\$0	\$0	\$0	
E02-005-770-000-709-401	General Supplies	\$0	\$0	\$0	
E02-005-770-000-709-490	Food	\$0	\$0	\$0	
E02-005-770-000-709-495	Milk	\$0	\$0	\$0	
E02-005-770-000-710-490	Food	\$0	\$0	\$0	
E02-005-770-000-710-495	Milk	\$0	\$0	\$0	
SUMMER FOOD (FREE MEALS DURIN		\$0	\$0	\$0	#DIV/0!
<b>FOOD SERVICE TOTAL:</b>		<b>\$1,347,113</b>	<b>\$1,374,313</b>	<b>\$27,200</b>	<b>#DIV/0!</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

TRANSPORTATION				
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev
% Change				
<b>TRANSPORTATION SAFETY</b>				
E03-005-750-000-720-311	Prof Tech Services	\$5,000	\$5,000	\$0
	<b>TRANSPORTATION SAFETY TOTAL:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>
				<b>0%</b>
<b>OPEN ENROLLMENT TRANSPORTATION</b>				
E03-005-760-000-713-361	Private Trans Cont	\$0	\$0	\$0
E03-005-760-000-713-365	Trans Chargeback	\$270,000	\$270,000	\$0
	<b>OPEN ENROLLMENT TRANSPORTATION TOTAL:</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$0</b>
				<b>0%</b>
<b>LATE BUS TRANSPORTATION</b>				
E03-005-760-000-717-365	Interdept Transport	\$10,000	\$10,000	\$0
	<b>LATE BUS TRANSPORTATION TOTAL:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
				<b>0%</b>
<b>REGULAR TRANSPORTATION</b>				
E03-005-760-000-720-110	Exec Mgrl Prof	\$83,640	\$85,313	\$1,673
E03-005-760-000-720-115	Salary/Supervisor	\$0	\$0	\$0
E03-005-760-000-720-170	Secretarl Cler Other	\$14,114	\$14,536	\$423
E03-005-760-000-720-171	OT	\$70,000	\$70,000	\$0
E03-005-760-000-720-177	Drivers	\$373,548	\$384,767	\$11,219
E03-005-760-000-720-178	Salary/Custodial Sub	\$0	\$0	\$0
E03-005-760-000-720-180	Salary/Bus Driver	\$152,277	\$156,856	\$4,579
E03-005-760-000-720-181	Salary/Mechanic	\$45,357	\$46,720	\$1,363
E03-005-760-000-720-182	Salary/Driver Ot	\$0	\$0	\$0
E03-005-760-000-720-210	FICA	\$56,529	\$58,002	\$1,473
E03-005-760-000-720-214	PERA	\$55,420	\$56,864	\$1,444
E03-005-760-000-720-220	Group Hospitalizatio	\$49,498	\$58,786	\$9,287
E03-005-760-000-720-230	Group Life	\$466	\$466	\$0
E03-005-760-000-720-235	Group Dental	\$2,544	\$2,544	\$0
E03-005-760-000-720-240	Long Term Disability	\$1,924	\$1,924	\$0
E03-005-760-000-720-250	Sheltered Annuity	\$1,150	\$1,150	\$0
E03-005-760-000-720-251	Emper Health Reimb Trust Exp	\$14,597	\$15,091	\$494
E03-005-760-000-720-260	Health Savings Plan	\$0	\$0	\$0
E03-005-760-000-720-270	Workers Compensation	\$27,432	\$28,242	\$810
E03-005-760-000-720-299	OtherEmp'eeBenefits	\$0	\$0	\$0
E03-005-760-000-720-305	Cons Fee/Fee For Srv	\$10,000	\$10,000	\$0
E03-005-760-000-720-320	Comm Telephone	\$13,000	\$13,000	\$0
E03-005-760-000-720-330	Water & Sewer	\$20,000	\$20,000	\$0
E03-005-760-000-720-331	Electricity	\$6,000	\$6,000	\$0
E03-005-760-000-720-332	Water	\$500	\$500	\$0
E03-005-760-000-720-333	Sewage	\$500	\$500	\$0
E03-005-760-000-720-340	Property&liab Ins	\$40,000	\$40,000	\$0
E03-005-760-000-720-341	Liability Ins	\$5,000	\$5,000	\$0
E03-005-760-000-720-350	Repairs Maint Serv	\$150,000	\$150,000	\$0
E03-005-760-000-720-361	Trans Con Priv Car	\$64,000	\$64,000	\$0
E03-005-760-000-720-365	Interdept Transport	(\$360,000)	(\$360,000)	\$0
E03-005-760-000-720-366	Travel	\$200	\$200	\$0
E03-005-760-000-720-382	Laundry Dry Clean	\$0	\$0	\$0
E03-005-760-000-720-401	General Supplies	\$30,000	\$30,000	\$0
E03-005-760-000-720-410	Custodial Supplies	\$500	\$500	\$0
E03-005-760-000-720-420	Repair Supplies	\$15,000	\$15,000	\$0
E03-005-760-000-720-440	Fuel For Buildings	\$11,803	\$11,803	\$0
E03-005-760-000-720-442	Vehicle Gas & Oil	\$225,000	\$225,000	\$0
E03-005-760-000-720-820	Dues/Mbrshp/Lic Fee	\$0	\$0	\$0

REGULAR TRANSPORTATION TOTAL:		\$1,180,000	\$1,212,765	\$32,765	3%
FIN 721					
E03-005-760-000-721-365	Transportation Chargeback	\$0	\$0	\$0	
FIN 721 TOTAL:		\$0	\$0	\$0	#DIV/0!
SPECIAL EDUCATION TRANSPORTATION					
E03-005-760-000-723-361	Private Trans Cont	\$900,000	\$900,000	\$0	
E03-005-760-000-723-365	Interdept Transport	\$75,000	\$75,000	\$0	
SPECIAL EDUCATION TRANSPORTAT		\$975,000	\$975,000	\$0	0%
TRANSPORTATION BETWEEN SCHOOLS					
E03-005-760-000-725-365	Interdept Transport	\$5,000	\$5,000	\$0	
TRANSPORTATION BETWEEN SCHOOL		\$5,000	\$5,000	\$0	0%
NON PUBLIC TRANSPORTATION					
E03-005-760-000-726-365	Interdept Transport	\$5,000	\$5,000	\$0	
NON PUBLIC TRANSPORTATION TOTA		\$5,000	\$5,000	\$0	#DIV/0!
OTHER TRANSPORTATION					
E03-005-760-000-738-548	Trans Veh	\$100,000	\$100,000	\$0	
OTHER TRANSPORTATION TOTAL:		\$100,000	\$100,000	\$0	0%
OLD E-G CODES					
E03-005-760-001-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-002-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-015-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-016-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-017-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-018-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-019-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-020-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-021-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-022-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-023-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-024-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-025-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-026-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-027-720-401	General Supplies	\$0	\$0	\$0	
E03-005-760-028-720-401	General Supplies	\$0	\$0	\$0	
OLD E-G CODES TOTAL:		\$0	\$0	\$0	#DIV/0!
FIN 160					
E03-005-760-000-160-171	OT	\$0	\$0	\$0	
E03-005-760-000-160-177	Drivers	\$0	\$0	\$0	
E03-005-760-000-160-178	Salary/Custodial Sub	\$0	\$0	\$0	
E03-005-760-000-160-180	Salary/Bus Driver	\$0	\$0	\$0	
E03-005-760-000-160-210	FICA	\$0	\$0	\$0	
E03-005-760-000-160-214	PERA	\$0	\$0	\$0	
FIN 160 TOTAL:		\$0	\$0	\$0	#DIV/0!
<b>TRANSPORTATION TOTAL:</b>		<b>\$2,550,000</b>	<b>\$2,582,765</b>	<b>\$32,765</b>	<b>1.3%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

COMMUNITY SERVICES

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	% Change
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	
<b>GENERAL COMMUNITY EDUCATION</b>					
E04-500-505-000-321-110	Exec Mgrl Prof	\$90,836	\$95,381	\$4,545	
E04-500-505-000-321-170	Secretarl Cler Other	\$28,479	\$29,332	\$853	
E04-500-505-000-321-210	FICA	\$9,128	\$9,541	\$413	
E04-500-505-000-321-214	PERA	\$2,136	\$2,200	\$64	
E04-500-505-000-321-218	TRA	\$7,576	\$7,955	\$379	
E04-500-505-000-321-220	Group Hospitalizatio	\$8,756	\$8,756	\$0	
E04-500-505-000-321-230	Group Life	\$176	\$176	\$0	
E04-500-505-000-321-235	Group Dental	\$894	\$894	\$0	
E04-500-505-000-321-240	Long Term Disability	\$232	\$232	\$0	
E04-500-505-000-321-250	Long Term Disability	\$1,150	\$1,150	\$0	
E04-500-505-000-321-251	HCSP	\$2,273	\$2,273	\$0	
E04-500-505-000-321-270	Workmens Comp	\$502	\$525	\$22	
E04-500-505-000-321-320	Comm Telephone	\$2,700	\$2,700	\$0	
E04-500-505-000-321-331	Electricity	\$11,000	\$11,000	\$0	
E04-500-505-000-321-366	Travel	\$233	\$233	\$0	
E04-500-505-000-321-380	Advertise/Publish	\$1,300	\$1,300	\$0	
E04-500-505-000-321-394	Pmt/Oth Agncy/Ed Pur	\$0	\$0	\$0	
E04-500-505-000-321-401	General Supplies	\$0	\$0	\$0	
E04-500-505-000-321-434	Software	\$2,000	\$2,000	\$0	
<b>GENERAL COMMUNITY EDUCATION T</b>		<b>\$169,369</b>	<b>\$175,646</b>	<b>\$6,277</b>	<b>6%</b>
<b>RECREATION - SPORTS</b>					
E04-500-560-000-321-185	Other Lic Salary	\$19,000	\$19,000	\$0	
E04-500-560-000-321-171	OT	\$180	\$180	\$0	
E04-500-560-000-321-210	FICA	\$1,300	\$1,300	\$0	
E04-500-560-000-321-214	PERA	\$750	\$750	\$0	
E04-500-560-000-321-218	TRA	\$30	\$30	\$0	
E04-500-560-000-321-270	Workers Compensation	\$99	\$99	\$0	
E04-500-560-000-321-311	Prof Tech Services	\$5,000	\$5,000	\$0	
E04-500-560-000-321-394	Pmt/Oth Agncy/Ed Pur	\$25,000	\$25,000	\$0	
E04-500-560-000-321-430	Instruct Supplies	\$20,000	\$20,000	\$0	
<b>RECREATION - SPORTS TOTAL:</b>		<b>\$71,359</b>	<b>\$71,359</b>	<b>\$0</b>	<b>0%</b>
<b>SCHOOL AGE CARE</b>					
E04-500-570-000-321-186	Salary/Non Lic Schedule C	\$17,000	\$17,000	\$0	
E04-500-570-000-321-210	FICA	\$1,400	\$1,400	\$0	
E04-500-570-000-321-214	PERA	\$1,400	\$1,400	\$0	
E04-500-570-000-321-270	Workers Compensation	\$100	\$100	\$0	
E04-500-570-000-321-401	General Supplies	\$1,000	\$1,000	\$0	
<b>SCHOOL AGE CARE TOTAL:</b>		<b>\$20,900</b>	<b>\$20,900</b>	<b>\$0</b>	<b>0%</b>
<b>ECFE</b>					
E04-500-580-000-325-120	ECFE/SR Adm/Supervisor	\$65,020	\$66,320	\$1,300	
E04-500-580-000-325-140	Salary/Lic Tchr	\$24,188	\$24,672	\$484	
E04-500-580-000-325-141	Nonlicensed Instl	\$10,548	\$10,865	\$317	
E04-500-580-000-325-144	Nonlic Inst Support	\$5,683	\$5,852	\$169	
E04-500-580-000-325-170	Secretarl Cler Other	\$0	\$0	\$0	
E04-500-580-000-325-210	FICA	\$8,066	\$8,240	\$174	
E04-500-580-000-325-214	PERA	\$6,094	\$6,228	\$134	
E04-500-580-000-325-218	TRA	\$2,068	\$2,159	\$91	
E04-500-580-000-325-220	Employee Insurance	\$6,855	\$6,855	\$0	
E04-500-580-000-325-230	Group Life	\$192	\$192	\$0	

E04-500-580-000-325-235	Dental Insurance	\$0	\$0	\$0	
E04-500-580-000-325-240	Long Term Disability	\$325	\$325	\$0	
E04-500-580-000-325-250	Sheltered Annuity	\$1,150	\$1,150	\$0	
E04-500-580-000-325-251	Emp Sponser Hlth Reimb Arr	\$3,673	\$3,673	\$0	
E04-500-580-000-325-270	Workers Compensation	\$464	\$474	\$10	
E04-500-580-000-325-401	General Supplies	\$0	\$0	\$0	
E04-500-580-000-325-430	Instructional Supply	\$10,000	\$10,000	\$0	
ECFE TOTAL:		\$144,326	\$147,004	\$2,679	2%

#### HOME VISITING

E04-500-580-000-328-140	Licensed Instructl	\$0	\$0	\$0	
E04-500-580-000-328-210	FICA	\$0	\$0	\$0	
E04-500-580-000-328-218	TRA	\$0	\$0	\$0	
E04-500-580-000-328-270	Workmens Comp	\$0	\$0	\$0	
HOME VISITING TOTAL:		\$0	\$0	\$0	#DIV/0!

#### CHILDCARE MENTORING GRANT

E04-500-580-046-325-185	Other Salary Pmt	\$0	\$0	\$0	
E04-500-580-046-325-210	FICA	\$0	\$0	\$0	
E04-500-580-046-325-218	TRA	\$0	\$0	\$0	
E04-500-580-046-325-270	Workers Compensation	\$0	\$0	\$0	
E04-500-580-046-325-430	Instructional Supply	\$4,959	\$4,959	\$0	
CHILDCARE MENTORING GRANT TOT		\$4,959	\$4,959	\$0	0%

#### SUMMER PRESCHOOL PROGRAM (ESSER)

E04-500-581-000-165-140	Lic Classroom Tchr	\$0	\$0	\$0	
E04-500-581-000-165-210	FICA	\$0	\$0	\$0	
E04-500-581-000-165-218	TRA	\$0	\$0	\$0	
E04-500-581-000-165-270	Workers Compensation	\$0	\$0	\$0	
E04-500-581-000-165-430	Instructional Supply	\$2,000	\$2,000	\$0	
SUMMER PRESCHOOL PROGRAM (ES		\$2,000	\$2,000	\$0	0%

#### PRE K PROGRAM

E04-500-581-000-344-140	Licensed Instructl	\$29,729	\$30,324	\$595	
E04-500-581-000-344-141	Nonlicensed Instl	\$112,207	\$115,548	\$3,341	
E04-500-581-000-344-210	FICA	\$10,858	\$11,159	\$301	
E04-500-581-000-344-214	PERA	\$8,416	\$8,666	\$251	
E04-500-581-000-344-218	TRA	\$2,542	\$2,653	\$111	
E04-500-581-000-344-230	Life Insurance	\$112	\$112	\$0	
E04-500-581-000-344-240	Disability Insurance	\$651	\$651	\$0	
E04-500-581-000-344-250	Sheltered Annuity	\$0	\$0	\$0	
E04-500-581-000-344-251	Emplyr-Spnsrd EBT (ING)	\$600	\$800	\$200	
E04-500-581-000-344-270	Workmens Comp	\$738	\$759	\$20	
E04-500-581-000-344-305	Consulting Fees	\$20,000	\$20,000	\$0	
E04-500-581-000-344-430	Instruct Supplies	\$8,000	\$8,000	\$0	
PRE K PROGRAM TOTAL:		\$193,852	\$198,672	\$4,820	3%

#### PATHWAYS GRANT

E04-500-582-000-337-141	Nonlicensed Instl	\$0	\$0	\$0	
E04-500-582-000-337-430	Instruct Supplies	\$0	\$0	\$0	
PATHWAYS GRANT TOTAL:		\$0	\$0	\$0	0%

#### SCHOOL READINESS

E04-500-582-000-344-140	Licensed Instructl	\$221,123	\$225,545	\$4,422	
E04-500-582-000-344-141	Nonlicensed Instl	\$18,053	\$18,590	\$538	
E04-500-582-000-344-144	Nonlic Inst Support	\$16,274	\$16,762	\$489	
E04-500-582-000-344-185	Other Salary Pmt	\$0	\$0	\$0	
E04-500-582-000-344-210	FICA	\$19,542	\$19,959	\$417	
E04-500-582-000-344-214	PERA	\$2,574	\$2,651	\$77	
E04-500-582-000-344-218	TRA	\$18,906	\$19,735	\$829	
E04-500-582-000-344-230	Life Insurance	\$32	\$32	\$0	
E04-500-582-000-344-240	Disability Insurance	\$186	\$186	\$0	
E04-500-582-000-344-250	Sheltered Annuity	\$0	\$0	\$0	
E04-500-582-000-344-251	HCSP	\$100	\$100	\$0	

E04-500-582-000-344-270	Workmens Comp	\$1,328	\$1,357	\$28	
E04-500-582-000-344-365	Interdept Transport	\$0	\$0	\$0	
E04-500-582-000-344-401	General Supplies	\$0	\$0	\$0	
E04-500-582-000-344-430	Instructional Supply	\$3,000	\$3,000	\$0	
SCHOOL READINESS TOTAL:		\$301,118	\$307,918	\$6,800	3%

**TACONITE DOLLARS**

E04-500-582-000-371-140	Lic Classroom Tchr	\$0	\$0	\$0	
E04-500-582-000-371-141	Nonlicensed Instl	\$0	\$0	\$0	
TACONITE DOLLARS TOTAL:		\$0	\$0	\$0	0%

**EARLY CHILDHOOD SCREENING**

E04-500-583-000-354-143	Lic Instr Support	\$5,000	\$5,000	\$0	
E04-500-583-000-354-185	Other Lic Salary	\$0	\$0	\$0	
E04-500-583-000-354-210	FICA	\$500	\$500	\$0	
E04-500-583-000-354-214	PERA	\$500	\$500	\$0	
E04-500-583-000-354-218	TRA	\$0	\$0	\$0	
E04-500-583-000-354-230	Life Insurance	\$0	\$0	\$0	
E04-500-583-000-354-270	Workers Compensation	\$25	\$25	\$0	
E04-500-583-000-354-311	Prof Tech Services	\$0	\$0	\$0	
E04-500-583-000-354-401	General Supplies	\$365	\$365	\$0	
EARLY CHILDHOOD SCREENING TOT:		\$6,390	\$6,390	\$0	0%

**AFTER SCHOOL ENRICHMENT**

E04-500-585-000-332-185	Other Lic Salary	\$3,000	\$3,000	\$0	
E04-500-585-000-332-210	FICA	\$170	\$170	\$0	
E04-500-585-000-332-214	PERA	\$30	\$30	\$0	
E04-500-585-000-332-218	TRA	\$150	\$150	\$0	
E04-500-585-000-332-270	Workers Compensation	\$13	\$13	\$0	
E04-500-585-000-332-366	Travel	\$0	\$0	\$0	
E04-500-585-000-332-401	General Supplies	\$144	\$144	\$0	
E04-500-585-000-332-430	Instructional Supply	\$0	\$0	\$0	
AFTER SCHOOL ENRICHMENT TOTAL		\$3,507	\$3,507	\$0	0%

**YOUTH DEVELOPMENT**

E04-500-585-000-362-185	Other Lic Salary	\$3,000	\$3,000	\$0	
E04-500-585-000-362-210	FICA	\$300	\$300	\$0	
E04-500-585-000-362-214	PERA	\$30	\$30	\$0	
E04-500-585-000-362-218	TRA	\$200	\$200	\$0	
E04-500-585-000-362-270	Workers Compensation	\$20	\$20	\$0	
E04-500-585-000-362-401	General Supplies	\$144	\$144	\$0	
YOUTH DEVELOPMENT TOTAL:		\$3,694	\$3,694	\$0	0%

**AID TO MARQUETTE**

E04-701-590-000-350-311	Prof Tech Services	\$20,000	\$20,000	\$0	
E04-701-590-000-350-401	General Supplies	\$0	\$0	\$0	
E04-701-590-000-351-460	Textbooks Workbooks	\$18,000	\$18,000	\$0	
AID TO MARQUETTE TOTAL:		\$38,000	\$38,000	\$0	0%

**AID TO HOMESCHOOLS**

E04-703-590-000-351-460	Textbooks/Workbooks	\$1,000	\$1,000	\$0	
AID TO HOMESCHOOLS TOTAL:		\$1,000	\$1,000	\$0	0%

<b>COMMUNITY SERVICES TOTAL:</b>	<b>\$960,474</b>	<b>\$981,049</b>	<b>\$20,575</b>	<b>2.1%</b>
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**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

CAPITAL FUND

UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
<b>ARCC DATA PROCESSING</b>					
E05-005-110-000-302-316	Data Processing Svcs	\$98,000	\$98,000	\$0	
	<b>ARCC DATA PROCESSING TOTAL:</b>	\$98,000	\$98,000	\$0	0%
<b>CAPITAL</b>					
E05-005-203-000-302-460	Textbooks/Workbooks	\$0	\$0	\$0	
E05-005-605-000-302-530	Equipment	\$0	\$0	\$0	
E05-005-850-000-302-386	Computer and Tech Hdwr Rental	\$80,000	\$80,000	\$0	
E05-005-850-040-302-335	Short Term Lease	\$0	\$0	\$0	
E05-005-850-041-302-335	Short Term Lease	\$0	\$0	\$0	
E05-005-850-041-302-386	Computer and Tech Hdwr Rental	\$25,000	\$25,000	\$0	
E05-302-850-040-302-386	Computer and Tech Hdwr Rental	\$50,000	\$50,000	\$0	
E05-101-620-000-302-530	Equipment	\$0	\$0	\$0	
E05-112-850-000-302-311	Prof Tech Services	\$0	\$0	\$0	
E05-300-850-000-302-311	Prof Tech Services	\$0	\$0	\$0	
E05-300-850-000-302-530	Equip Purchased	\$0	\$0	\$0	
E05-300-850-052-302-520	Bldg Improvements	\$35,000	\$35,000	\$0	
E05-301-259-000-302-530	Equipment	\$0	\$0	\$0	
E05-301-620-000-302-530	Equipment	\$0	\$0	\$0	
E05-302-294-000-302-523	Lease	\$25,000	\$25,000	\$0	
E05-302-296-000-302-523	Lease	\$25,000	\$25,000	\$0	
E05-302-605-000-302-555	Technology Eq	\$0	\$0	\$0	
	<b>CAPITAL TOTAL:</b>	\$240,000	\$240,000	\$0	0%
<b>CAPITAL</b>					
E05-005-850-000-302-370	Rentals Leases	\$0	\$0	\$0	
E05-005-850-000-302-524	NLC Lease	\$0	\$0	\$0	
E05-005-850-000-302-530	Equip Purchased	\$0	\$0	\$0	
	<b>CAPITAL TOTAL:</b>	\$0	\$0	\$0	#DIV/0!
<b>TACONITE MAINTENANCE</b>					
E05-005-850-000-390-522	Bldg Improvements	\$0	\$0	\$0	
E05-005-850-000-390-181	Handyman	\$0	\$0	\$0	
E05-005-850-000-390-350	Repair & Maint Service	\$0	\$0	\$0	
E05-005-850-000-390-420	Repair Supplies	\$0	\$0	\$0	
	<b>TACONITE MAINTENANCE TOTAL:</b>	\$0	\$0	\$0	#DIV/0!
<b>LTFM</b>					
E05-005-865-000-347-311	Prof Tech Services	\$2,000	\$2,000	\$0	
E05-005-865-000-349-305	Cons Fee/Fee For Srv, LTFM HAZ MATER	\$0	\$0	\$0	
E05-005-865-000-352-311	Prof Tech Services	\$15,000	\$15,000	\$0	
E05-005-865-000-363-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E05-005-865-000-363-311	Prof Tech Services	\$25,000	\$25,000	\$0	
E05-005-865-000-363-350	Repair & Maint Service	\$0	\$0	\$0	
E05-005-865-000-366-305	Consult/Fees For Svc	\$0	\$0	\$0	
E05-005-865-000-366-350	Repair & Maint Service	\$7,000	\$7,000	\$0	
E05-005-865-000-369-305	Consult/Fees For Svc	\$0	\$0	\$0	
E05-005-865-000-369-350	Repair & Maint Service	\$0	\$0	\$0	
E05-005-865-000-370-305	Consult/Fees For Svc	\$0	\$0	\$0	
E05-005-865-000-370-350	Repair & Maint Service	\$248,000	\$248,000	\$0	
E05-005-865-000-379-350	Repair & Maint Service	\$197,736	\$197,736	\$0	
E05-005-865-000-380-311	Prof Tech Services	\$0	\$0	\$0	
E05-005-865-000-380-350	Repair & Maint Service	\$385,000	\$385,000	\$0	
E05-005-865-000-381-305	Consult/Fees For Svc	\$0	\$0	\$0	

E05-005-865-000-381-311	Prof Tech Services	\$0	\$0	\$0	
E05-005-865-000-381-350	Repair & Maint Service	\$0	\$0	\$0	
E05-005-865-000-383-305	Consult/Fees For Svc	\$0	\$0	\$0	
E05-005-865-000-383-350	Repair & Maint Service	\$279,264	\$279,264	\$0	
E05-100-865-000-347-305	Cons Fee/Fee For Srv LTFM PHY HZD	\$0	\$0	\$0	
E05-100-865-000-369-350	Repair/Maint Service	\$0	\$0	\$0	
E05-100-865-000-380-350	Repair/Maint Service	\$0	\$0	\$0	
E05-101-865-000-347-305	Cons Fee/Fee For Srv, LTFM PHY HZD	\$0	\$0	\$0	
E05-101-865-000-366-350	Repair/Maint Service	\$0	\$0	\$0	
E05-101-865-000-369-350	Repair/Maint Service	\$0	\$0	\$0	
E05-101-865-000-380-401	General Supplies	\$0	\$0	\$0	
E05-112-865-000-380-350	Repair & Maint Service	\$0	\$0	\$0	
E05-112-865-000-384-530	Equip Purchased	\$0	\$0	\$0	
E05-300-865-000-347-401	General Supplies	\$0	\$0	\$0	
E05-300-865-000-383-522	Bldg Improvements	\$0	\$0	\$0	
E05-301-865-000-347-305	Cons Fee/Fee For Srv, LTFM PHY HZD	\$0	\$0	\$0	
E05-301-865-000-347-401	General Supplies, LTFM PHY HZD	\$0	\$0	\$0	
E05-301-865-000-358-350	Repair/Maint Service, LTFM	\$3,000	\$3,000	\$0	
E05-301-865-000-366-350	Repair/Maint Service	\$0	\$0	\$0	
E05-301-865-000-369-350	Repair/Maint Service	\$0	\$0	\$0	
E05-301-865-000-380-350	Repair/Maint Service	\$0	\$0	\$0	
E05-301-865-000-383-350	Repair/Maint Service	\$0	\$0	\$0	
E05-302-865-000-347-305	Cons Fee/Fee For Srv, LTFM PHY HZD	\$0	\$0	\$0	
E05-302-865-000-363-305	Cons Fee/Fee For Srv, LTFM FIRE SAFETY	\$0	\$0	\$0	
E05-302-865-000-363-350	Repair/Maint Service, LTFM FIRE SAFETY	\$0	\$0	\$0	
E05-302-865-000-366-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E05-302-865-000-369-350	Repair/Maint Service	\$0	\$0	\$0	
E05-302-865-000-380-305	Cons Fee/Fee For Srv	\$0	\$0	\$0	
E05-302-865-000-380-350	Repair/Maint Service	\$0	\$0	\$0	
E05-302-865-000-381-350	Repair/Maint Service	\$0	\$0	\$0	
LTFM TOTAL:		\$1,162,000	\$1,162,000	\$0	0%
<b>CAPITAL FUND TOTAL:</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>0.0%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

DEBT SERVICE					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
<b>BOND PAYMENT</b>					
E07-005-910-000-000-710	Bond Principal	\$5,275,000	\$6,065,000	\$790,000	
E07-005-910-000-000-720	Bond Interest	\$5,835,800	\$5,625,800	(\$210,000)	
E07-005-910-000-000-730	Loans, Redemption	\$0	\$0	\$0	
E07-005-910-000-000-790	Othr Debt Srvce Exp	\$132,500	\$132,500	\$0	
	<b>BOND PAYMENT TOTAL:</b>	<b>\$11,243,300</b>	<b>\$11,823,300</b>	<b>\$580,000</b>	<b>5%</b>
	<b>DEBT SERVICE TOTAL:</b>	<b>\$11,243,300</b>	<b>\$11,823,300</b>	<b>\$580,000</b>	<b>5.2%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

SCHOLARSHIPS					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
SCHOLARSHIPS					
E18-005-960-000-000-898	Scholarships	\$15,150	\$15,150	\$0	
E18-005-960-000-340-898	Scholarships	\$0	\$0	\$0	
	<b>SCHOLARSHIPS TOTAL:</b>	\$15,150	\$15,150	\$0	0%
	<b>SCHOLARSHIPS TOTAL:</b>	<b>\$15,150</b>	<b>\$15,150</b>	<b>\$0</b>	<b>0.0%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

OPEB					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
OPEB					
E45-005-935-000-000-220	OPEB-Health Insurance	\$40,000	\$40,000	\$0	
E45-005-935-000-000-305	Fees-Irrevocable Trust		\$0	\$0	
	<b>OPEB TOTAL:</b>	\$40,000	\$40,000	\$0	0%
	<b>OPEB TOTAL:</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>0.0%</b>

**ROCK RIDGE PUBLIC SCHOOLS - ISD 2909**

**BUDGET AS OF JUNE 12, 2023**

OPEB DEBT					
UFARS Code	DESCRIPTION	2022-23	2023-24	Budget	%
		Revised Budget	Proposed Budget	Change vs. 2022-23 Rev	Change
<b>OPEB DEBT BOND PAYMENT</b>					
E47-005-910-000-000-710	Bond Redemption-Irrevocable Trust	\$572,585	\$582,585	\$10,000	
E47-005-910-000-000-720	Bond Interest-Irrevocable Trust	\$245,000	\$234,500	(\$10,500)	
E47-005-910-000-000-790	Othr Debt Srvce Exp	\$0	\$0	\$0	
	<b>OPEB DEBT BOND PAYMENT TOTAL:</b>	<b>\$817,585</b>	<b>\$817,085</b>	<b>(\$500)</b>	<b>0%</b>
	<b>OPEB DEBT TOTAL:</b>	<b>\$817,585</b>	<b>\$817,085</b>	<b>(\$500)</b>	<b>-0.1%</b>

		Medica	
		2022-23	
Current Policy	Deductible	Monthly Premium	
BCBS 'J Plan'	Single	\$769.35	
BCBS 'J Plan'	Family	\$2,050.37	
BCBS VEBA Plan	Single	\$664.98	
BCBS VEBA Plan	Family	\$1,772.33	

BCBS		
2023-24	Monthly Premium	% Change
	\$1,081.95	40.6%
	\$2,883.47	40.6%
	\$812.22	22.1%
	\$2,164.61	22.1%

PEIP		
2023-24	Monthly Premium	% Change
	\$1,051.28	36.6%
	\$2,806.92	36.9%
	\$735.28	10.6%
	\$1,963.16	10.8%

Medica		
2023-24	Monthly Premium	% Change
	\$879.68	14.3%
	\$2,344.38	14.3%
	\$769.74	15.8%
	\$2,051.40	15.7%



# 2023-2024 Health Insurance Mandatory Bid Response Rock Ridge Public Schools ISD 2909

Submitted: May 15, 2023



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### **Proposal Attachments**

- Essentia Choice Care Network
- Mayo Clinic Complex Care
- VSP Vision



May 15, 2023

The Northeast Service Cooperative is pleased to provide you with a renewal proposal for participation in our insurance pool. Our pool is member owned, self-insured, and locally managed by its members. Member groups reap the rewards of self-insurance, without the associated risk of claims exceeding expected levels. Our pool reduces the volatility of claim cost fluctuations that an individual group would experience on their own.

Included in this mailing is a renewal offer containing benefit plans from the Northeast Service Cooperative administered through Medica. As a reminder, we have alternate benefit plans that might be of interest to you. If you would like to see other benefit alternatives, please let us know, we would be happy to assist.

The Northeast Service Cooperative provides all member groups with an annual Worksite Wellness Grant. Since "health" is an implicit goal in health care delivery, health promotion activities are important to our members, employer groups, and the regional insurance pools.

Northeast Service Cooperative plans can be paired with WEX Health, Inc. to administer your FSA, Dependent Care, HSA, and VEBA accounts. The Service Cooperative partnership with WEX Health, Inc. coupled with our statewide buying power translates to member savings due to a reduced fee structure.

In addition to our health insurance pool, we have other insurance opportunities available to our members including telehealth, dental, vision, long-term care, and employee assistance programs. These programs are offered at a reduced cost to you as a member of the Northeast Service Cooperative.

Should you have questions regarding this information, please feel free to contact us. Thank you very much for your time and consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Brinkman", written in a cursive style.

Paul Brinkman  
Executive Director, Northeast Service Cooperative  
218-748-7603 | paulb@nescmn.net



## Group Leader Information

Mid-year 2023 Mandatory Bid Response

### 2023 Reminders

- **The Medicare Part D Credible Coverage** – notification will be mailed to all members annually. This is a task group leaders no longer need to complete as it will be managed by our medical carrier.
- **Mayo Clinic Complex Care** - This program is for members facing serious, complex or rare medical conditions. Members who are eligible for care at Mayo Clinic will have travel and lodging expenses covered by MHC. Call the MHC/Medica Member Services at (877) 347-0282 to explore eligibility for this program. Available to members in the Medica Choice Passport Network.

### Medica Self Insured (MSI) Administrative Changes for 2023

- See attachment for benefit/language clarifications for 2023. Your service cooperative insurance consultant will review these updates with you after renewal.

### Enrollment Platform

- Benefitsolver continues as your platform for enrollment & billing. If contact information for your office needs to be updated, please contact your service cooperative consultant.

### Plan Documents

- Current Summary Plan Documents (SPDs) will be available with the mandatory bid packet
- Updated Summary Plan Documents (SPDs) will be available after the renewal date on the Medica Portal for each member.
- Updated Summary of Benefits and Coverage (SBC) will be produced after the signed confirmation is returned. The SBC takes 3-4 weeks to produce.

### Open Enrollment

- Regional Service Cooperative staff are available to meet with you and/or present to your staff.
- We have materials for you to share with staff related to the new programs available through our partnership with Medica.



Contact information:

Regional Service Cooperative	Medica	BenefitSolver Enrollment & Billing portal
<p><b>Jeanette Mellesmoen</b> Senior Director, Finance &amp; Member Services Services <a href="mailto:jmellesmoen@nescmn.net">jmellesmoen@nescmn.net</a> 218-748-7617</p> <p><b>Suzi Ruper</b> Senior Coordinator Member Services Services <a href="mailto:srupe@nescmn.net">srupe@nescmn.net</a> 218-748-7604</p>	<p><b>Michael Langworthy</b> Strategic Account Manager <a href="mailto:michael.langworthy@medica.com">michael.langworthy@medica.com</a></p>	<p><b>Judy Nordhoff</b> Account Manager Billing/Eligibility <a href="mailto:jnordhoff@capstonebenefits.com">jnordhoff@capstonebenefits.com</a> (317) 793-2916</p>
<p>Website: <a href="http://mnhc.gov">mnhc.gov</a></p> <p>Website: <a href="http://www.nescmn.net">www.nescmn.net</a></p>	<p>Medica Website <a href="https://www.medica.com/">https://www.medica.com/</a></p> <p>Group Leader Service Center 1 (952) 992-2200 or 1 (800)-936-6880</p> <p>Member Customer Service 1 (877)-347-0282</p> <p>Email: <a href="mailto:MedicaServiceCenter@Medica.com">MedicaServiceCenter@Medica.com</a></p>	<p>Website: <a href="http://www.benefitsolver.com">www.benefitsolver.com</a></p> <p>Email Inquiries: <a href="mailto:MHC@capstonebenefits.com">MHC@capstonebenefits.com</a></p>



**Health Plan Rate Confirmation for:**  
**Rock Ridge ISD 2909**  
**Effective Date: 9/1/2023**

Please take note of the following instructions:

Complete and submitted a signed copy of this rate confirmation to your Service Cooperative Representative no later than July 03, 2023.

If applicable, attach alternative rate sheets for any new plans you are electing.

If applicable, verify broker fees or commissions and information listed below that apply to your policy.

Plan	Description	Coverage	Contracts *	Current rates	RATES	Elect this plan? Yes/No
					EFFECTIVE 9/1/2023	
1	MSI PP MN 0%-25	Single	68	\$769.35	\$879.68	_____
		Family	40	\$2,050.37	\$2,344.38	_____
2	MSI PP MN 1850-0% VEBA	Single	35	\$664.98	\$769.74	_____
		Family	37	\$1,772.33	\$2,051.40	_____
3	MSI PP MN 200-20%	Single	0	\$778.81	\$892.10	_____
		Family	0	\$2,075.60	\$2,377.52	_____

**Second Year Rate Cap**

The 9/1/2024 composite premium rates based on the above plans will not increase by more than 14.5% based on enrollment not varying by more than 10%. Bid activity in 2024 will invalidate the composite premium rate cap guarantee. Please note that due to rate alignment by plan, plan rate adjustments may be above or below the composite premium cap.

\* Based on the group's most recent enrollment data.  
 Rates are guaranteed for one year beginning 9/1/2023.

**Alternative Plans (if applicable)**

Attach plan summaries and rates for alternative plans. Check "no" above for any current plan or plans that are being replaced or discontinued.

Broker commissions included? **No** per **\$0.00** contract/mo **0.00%** of total plan premium

Brokerage agency \_\_\_\_\_ Broker name \_\_\_\_\_

Brokerage email \_\_\_\_\_ Broker tel# \_\_\_\_\_

Broker MN Life and Health License # \_\_\_\_\_

Rate confirmation approved by:

Print name: \_\_\_\_\_

for: **Rock Ridge ISD 2909**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Health Plan Descriptions		Rock Ridge ISD 2909	Effective: 9/1/2023
Plan 1:	MSI PP MN 0%-25	\$0/0 Ded, \$25, 100/0% Coins, \$6350/12700 OOP, \$7/15/15 No Prev Rx, (OON: 0/0, 0%, 6350/12700) DED/OOP Comb INN & OON Embedded	
Plan 2:	MSI PP MN 1850-0% VEBA	\$1850/3700 Ded, 100/0% Coins, \$1850/3700 OOP, Ded/Coins No Prev Rx, (OON: 1850/3700, 0%, 1850/3700) DED/OOP Comb INN & OON Embedded	
Plan 3:	MSI PP MN 200-20%	\$200/400 Ded, 80/20% Coins, \$600/1200 OOP, \$7/15/15 No Prev Rx Separate Rx OOP Max \$2000/4000, (OON: 200/400, 20%, 600/1200) DED/OOP Comb INN & OON 4Q Carryover Embedded	



# Elementary Student Handbook

Laurentian Elementary  
1409 Progress Parkway  
Eveleth, MN 55734  
218-735-6201

North Star Elementary  
602 Fayal Avenue.  
Eveleth, M 55734  
218-742-3944

Parkview Elementary  
506 North 9<sup>th</sup> Ave.  
Virginia, MN 55792  
218-742-3801

## Rock Ridge Vision

- An educational environment designed to inspire passion and joy for everyone
- Collaborative educational experiences with immediate real-world applications
- Meaningful integration of community professionals into the daily education of students
- Adaptable learning spaces that will continually meet the needs of an ever-changing world

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# DISTRICT CALENDAR

## Rock Ridge Public Schools

### 2023-2024 School Calendar

July					August					T-4	September					T-20
						1	2	3	4	S-0					1	S-19
3	4	5	6	7	7	8	9	10	11		4	5	6	7	8	
10	11	12	13	14	14	15	16	17	18		11	12	13	14	15	
17	18	19	20	21	21	22	23	24	25		18	19	20	21	22	
24	25	26	27	28	28	29	30	31			25	26	27	28	29	

October					T-20	November					T-20	December					T-15
2	3	4*	5	6	S-20			1	2	3	S-20					1	S-15
9	10	11	12	13		6**	7	8	9	10		4	5	6	7	8*	
16	17	18	19	20		13	14	15	16	17		11	12	13	14	15	
23	24	25	26	27		20	21	22	23	24		18	19	20	21	22	
30	31					27	28	29^	30			25	26	27	28	29	

January					T-21	February					T-19	March					T-19
1	2	3	4	5	S-20				1	2	S-19					1	S-19
8	9	10	11	12		5	6	7	8	9		4^	5	6	7	8	
15	16	17	18	19**		12	13	14	15	16		11	12	13	14	15	
22	23	24	25	26		19	20	21	22	23*		18	19	20	21	22	
29	30	31				26	27	28	29			25**	26	27	28	29	

April					T-20	May					T-22	June					T-0
1	2	3	4	5	S-20			1	2	3	S-21						S-0
8	9	10	11	12		6	7	8	9	10		3	4	5	6	7	
15	16	17	18	19		13	14	15	16	17		10	11	12	13	14	
22	23	24	25	26		20	21	22	23	24		17	18	19	20	21	
29	30*					27	28	29	30**	31		24	25	26	27	28	

	First & Last Pupil Days	*Midterm (Quarter 1)	Oct. 4	^Trimester 1	Nov. 29
	No School	**Quarter 1	Nov. 6	^Trimester 2	Mar. 04
	Early Release	*Midterm (Quarter 2)	Dec. 8	^Trimester 3	May. 30
	Student Contact Days	**Quarter 2	Jan. 19	Pupil Days	173
	Conference Exchange Day	*Midterm (Quarter 3)	Feb. 23	Conf. Exchange	1
	Teacher Workshop Days Graduation: May 31 @ 6:00PM	**Quarter 3	Mar. 25	Inservice days	6
		*Midterm (Quarter 4)	Apr. 30	Teacher Days	180
		**Quarter 4	May 30		

Note: The September 1st teacher inservice can be exchanged for 7 hours (7.5 hour day minus the 1/2 hour lunch) prior to the start of the first student day.

## ARRIVAL AND SCHOOL DISMISSAL

All elementary students are expected to attend school daily and to report to class on time. The start and end times for each building will vary. Please see the chart below for details.

	Drop off time	Start time	End Time	Wednesday Dismissal
Laurentian	7:30 AM	8:05 AM	2:45 PM	1:45 PM
North Star	7:30 AM	8:05 AM	2:45 PM	1:45 PM
Parkview	7:40 AM	8:20 AM	3:10 PM	2:10 PM

If you need to pick up your child during school hours, please contact your school secretary to make arrangements for pick-up. Please do not ask us to send your child home from school unattended. If plans for the care of your child after school should change, please notify our office by 1:30 p.m. These regulations are for the safety of your child. If your child is taking a bus to their after-school destination and is not a regular bus student, the office and bus driver must receive a note.

If for any reason you do not want your child released except for your care, please contact the elementary principal at the beginning of each school year, or when such circumstances arise. You need to put your request in writing.

**All Wednesdays are early dismissal with students.**

## ATTENDANCE - Board Policy #503

ISD 2909 is committed to maximizing instructional time. Students present in class are proven to have higher student achievement and dedication to personal growth. We are continuously striving to improve the academic success and social/emotional learning of our students; school attendance and punctuality are foundational pieces of the process. We ask students, parents, and guardians to partner with us in proactively making attendance a priority every day. These procedures recognize that class attendance is a joint responsibility to be shared by the student, parent or guardian, teacher and administrators. These practices will assist students in attending class.

Minnesota State Law: (a) Every child between seven and 17 years of age must receive instruction unless the child has graduated. Every child under the age of seven who is enrolled in a half-day kindergarten program shall receive instruction except as provided in subdivision 6, a parent may withdraw a child under the age of seven from enrollment at any time. (b) A school district by annual board action may require children subject to this subdivision to receive instruction in summer school. A district that acts to require children to receive instruction in summer school shall establish at the time of its action the criteria for determining which children must receive instruction. (c) A pupil 16 years of age or older who meets the criteria of MN 1234D.68, subdivision 2, may be assigned to an area learning center. Such assignment may be made only after consultation with the principal, area learning center director, and parent or guardian.

## **ABSENCES**

If your child will be absent from school for any reason, please call your schools attendance line. Attendance is taken every school day by 9:00 AM. If your child is absent and we haven't received notice from a parent/guardian, a phone call home will be made. When you are calling the attendance line, please leave the following information:

- Child's Name
- Grade
- Teacher's Name
- Reason for absence
- Length of absence (if known)

### **Student's Responsibility**

It is the student's right to be in school. It is also the student's responsibility to attend all assigned classes every day that school is in session. Students are required to make up all assignments or to complete alternative assignments for all absences as deemed appropriate by the classroom teacher.

### **Parent or Guardian's Responsibility**

It is the responsibility of the student's parent or guardian to ensure the student is attending school, to inform the school in the event of a student absence, and to work cooperatively with the school and the student to solve any attendance problems that may arise.

### **Teacher's/Supervisor's Responsibility**

It is the teacher's/supervisor's responsibility to take daily attendance and to maintain accurate attendance records in each assigned class. It is also the teacher's/supervisor's responsibility to provide any student who has been absent with any missed assignments upon request. Finally, it is the teacher's/supervisor's responsibility to work cooperatively with the student's parent or guardian and the student to solve any attendance problems that may arise.

### **Administrator's Responsibility**

It is the administrator's responsibility to require students to attend all assigned classes.

## **EXPECTATIONS**

Rock Ridge district policy states that students are allowed a maximum of 10 absences per semester course. Absences that are considered exempt in the following chart do not count within the 10 allowable absences. Other days missed, including illnesses not verified by a medical practitioner will count towards a student's maximum number of allowable absences. Under no condition shall a student leave the school without permission from the nurse or office administration. If a student leaves without permission, he/she will be considered truant. Once permission has been granted, the student must sign out in the office. While the teacher/school should remind families of excessive absenteeism, it is the responsibility of the parent/guardian to be responsible for tracking their child's absences by checking the student information system or asking the office for support.

<b>EXEMPT Absences</b> Do Not Count Towards 10	<b>EXCUSED Absences</b> Count Towards 10	<b>UNEXCUSED Absences</b> Count Towards 10
<p><b>Documented Medical</b> Code M for Medical</p> <ul style="list-style-type: none"> <li>- Appointments w/ Medical Note</li> <li>- Illness &amp; Injuries w/ Medical Note</li> <li>- School Nurse Recommendation</li> </ul> <p><b>School Related Activities</b> Code S for School Excused</p> <ul style="list-style-type: none"> <li>- School Related Assessment</li> <li>- Sport/Activity Participation</li> <li>- College Visits w/ Documentation</li> <li>- Career Visits w/Documentation</li> </ul> <p><b>Administrative Referral</b> Code I for I</p> <ul style="list-style-type: none"> <li>- In School Suspension</li> </ul> <p>Code O for OSS</p> <ul style="list-style-type: none"> <li>- Out of School Suspension</li> </ul> <p><b>Discretion of Administration</b> Code X for Exempt</p> <ul style="list-style-type: none"> <li>- Prior Approval Required</li> <li>- Community Service</li> <li>- Funerals of Immediate Family</li> <li>- Documented Legal Concerns</li> <li>- Religious/Cultural Observance</li> </ul>	<p><b>Undocumented Medical</b> Code AE for Absence Excuse</p> <ul style="list-style-type: none"> <li>- Illness</li> <li>- Injury</li> <li>- Appointments w/out Documentation</li> <li>- Serious Illness of Family</li> </ul> <p><b>Physical Emergencies</b> Code AE for Absence Excuses</p> <ul style="list-style-type: none"> <li>- Fire or Similar Disturbance</li> <li>- Weather Related</li> </ul> <p><b>Funerals</b> Code AE for Absence Excuses</p> <ul style="list-style-type: none"> <li>- Non-Immediate Family</li> </ul> <p><b>Family Leave/Vacations</b> Code AE for Absence Excuses</p> <ul style="list-style-type: none"> <li>- Please make every effort to communicate with your teacher prior to your absence</li> </ul> <p><b>Non-School Related Activities</b> Code AE for Absence Excuses</p> <ul style="list-style-type: none"> <li>- Community Activities</li> </ul> <p><b>Unforeseen Circumstances</b> Code AE for Absence Excuses</p> <ul style="list-style-type: none"> <li>- Oversleeping</li> <li>- Transportation Trouble</li> </ul> <p><b>Once a student has reached 10 cumulative excused/unexcused absences in a semester, all future absences will be coded as unexcused unless it is considered exempt.</b></p>	<p><b>Uncleared Absences</b> Code AU for Absence</p> <ul style="list-style-type: none"> <li>- Any absence that is not cleared by a parent/guardian within 24 hours</li> </ul> <p>Truancy/Educational Neglect Code TR for Truancy/Educational Neglect</p> <ul style="list-style-type: none"> <li>- Any absence in which a student leaves the building without parent/guardian notification</li> <li>- Any absence in which a student is not in the assigned location without prior notification</li> </ul> <p><b>Once a student has reached 10 cumulative excused/unexcused absences in a semester, all future absences will be coded as unexcused unless it is considered exempt.</b></p>

## **OVER TEN CUMULATIVE ABSENCES**

The purpose of attendance interventions is to reengage students with the school community. We recognize the students and families may be struggling with a variety of concerns and we recognize the need to work together to reengage students with the positive supports a school community can offer. Research shows that students connected to school are less likely to miss classes and more likely to graduate on time.

Students in grades K-8 with 10 or more absences will be enrolled in our Check & Connect mentoring program and/or referred to county truancy or educational neglect resources.

## **NOTIFICATIONS**

### **Daily**

Daily notifications will be sent via electronic systems for all absences not cleared by a parent/guardian.

### **Continuing Truant (3 Unexcused Absences)**

Minn. Stat. § 260A.02 provides that a continuing truant is a student who is subject to the compulsory instruction requirements of Minn. Stat. § 120A.22 and is absent from instruction in a school, as defined in Minn. Stat. § 120A.05, without valid excuse (unexcused absence) within a single school year for:

1. Three days if the child is in elementary school

When a student is initially classified as a continuing truant, Minn. Stat. § 260A.03 provides that the school attendance officer or other designated school official shall notify the student's parent or legal guardians.

1. That the child is truant;
2. That the parent or guardian should notify the school if there is a valid excuse for the child's absences;
3. That the parent or guardian is obligated to compel the attendance of the child at school pursuant to Minn. Stat. § 120A.22 and parents or guardians who fail to meet this obligation may be subject to prosecution under Minn. Stat. § 120A.34;
4. That this notification serves as the notification required by Minn. Stat. § 120A.34;
5. That alternative educational programs and services may be available in the district;
6. That the parent or guardian has the right to meet with appropriate school personnel to discuss solutions to the child's truancy;
7. That if the child continues to be truant, the parent and child may be subject to juvenile court proceedings under Minn. Stat. Ch. 260;
8. That if the child is subject to juvenile court proceedings, the child may be subject to suspension, restriction, or delay of the child's driving privilege pursuant to Minn. Stat. § 260C.201.

### **Habitual Truant (7 Unexcused Absences)**

A habitual truant is a child under the age of 17 years who is absent from attendance at school without lawful excuse for seven school days if the child is in elementary school or for one or more class periods on seven school days if the child is in middle school, junior high school, or high school, or a child who is 17 years of age who is absent from attendance at school without lawful excuse for one or more class periods on seven school days and who has not lawfully withdrawn from school.

A principal shall refer a habitual truant child and the child's parent or legal guardian to appropriate services and procedures, under Minn. Stat. Ch. 260A.

Once a student has reached 7 excused or unexcused absences, a formal notification will be provided to the student and his/her guardian. This notification will be generated only one time per semester

regardless of additional absences. A student who has missed 7 or more days will result in a parent/guardian conference with administration to discuss absenteeism and possible interventions.

## **BIRTHDAYS**

Please let the teacher know if you would like to send treats to class to celebrate your child's birthday. **All treats must be commercially made, as home-baked items cannot be given to students due to state health regulations.** We request that you send any party invitations to students through the mail instead of passing them out at school. It is easy for feelings to be hurt unintentionally when invitations are distributed at school.

## **BREAKFAST**

The school cafeteria will be offering a daily breakfast program for those students who would like to participate. Students wishing to eat a school breakfast should go directly to the cafeteria upon arrival to **finish eating by the time school starts.** When students are finished, they are expected to empty their tray and go directly outside for morning recess or to their classroom depending on the time. Students are not to remain in the cafeteria to socialize.

## **BULLYING - Board Policy # 514**

### **I. GENERAL STATEMENT OF POLICY**

- A. An act of bullying, by either an individual student or a group of students, is expressly prohibited on school district property or at school-related functions. This policy applies not only to students who directly engage in an act of bullying but also to students who, by their indirect behavior, condone or support another student's act of bullying. This policy also applies to any student whose conduct at any time or in any place constitutes bullying that interferes with or obstructs the mission or operations of the school district or the safety or welfare of the student, other students, or employees.
- B. No teacher, administrator, volunteer, contractor, or other employee of the school district shall permit, condone, or tolerate bullying.
- C. Apparent permission or consent by a student being bullied does not lessen the prohibitions contained in this policy.
- D. Retaliation against a victim, good faith reporter, or a witness of bullying is prohibited.
- E. False accusations or reports of bullying against another student are prohibited.
- F. A person who engages in an act of bullying, reprisal, or false reporting of bullying, permits, condones, or tolerates bullying shall be subject to discipline for that act in accordance with school district's policies and procedures. The school district may take into account the following factors:
  - 1. The developmental and maturity levels of the parties involved;
  - 2. The levels of harm, surrounding circumstances, and nature of the behavior;
  - 3. Past incidences or past or continuing patterns of behavior;
  - 4. The relationship between the parties involved;
  - 5. The context in which the alleged incidents occurred.

Consequences for students who commit prohibited acts of bullying may range from positive behavioral interventions up to and including suspension and/or expulsion. Consequences for

employees who permit, condone, or tolerate bullying or engage in an act of reprisal or intentional false reporting of bullying may result in disciplinary action. Consequences for other individuals engaging in prohibited acts of bullying may include, but not be limited to, exclusion from school district property and events and/or termination of services and/or contracts.

- G. The school district will act to investigate all complaints of bullying and will discipline or take appropriate action against any student, teacher, administrator, volunteer, contractor, or other employee of the school district who is found to have violated this policy.

## **II. DEFINITIONS**

For purposes of this policy, the definitions included in this section apply.

- A. “Bullying” means intimidating, threatening, abusive, or harming conduct that is objectively offensive and:
  - 1. an actual or perceived imbalance of power exists between the student engaging in the prohibited conduct and the target of the prohibited conduct, and the conduct is repeated or forms a pattern; or
  - 2. materially and substantially interferes with a student’s educational opportunities or performance or ability to participate in school functions or activities or receive school benefits, services, or privileges.

The term, “bullying,” specifically includes cyber bullying as defined in this policy.

- B. “Cyber bullying” means bullying using technology or other electronic communication, including, but not limited to, a transfer of a sign, signal, writing, image, sound, or data, including a post on a social network Internet website or forum, transmitted through a computer, cell phone, or other electronic device. The term applies to prohibited conduct which occurs on school premises, on school district property, at school functions or activities, on school transportation, or on school computers, networks, forums, and mailing lists, or off school premises to the extent that it substantially and materially disrupts student learning or the school environment.
- C. “Immediately” means as soon as possible but in no event longer than 24 hours.
- D. “Intimidating, threatening, abusive, or harming conduct” means, but is not limited to, conduct that does the following:
  - 1. Causes physical harm to a student or a student’s property or causes a student to be in reasonable fear of harm to person or property;
  - 2. Under Minnesota common law, violates a student’s reasonable expectation of privacy, defames a student, or constitutes intentional infliction of emotional distress against a student; or
  - 3. Is directed at any student or students, including those based on a person’s actual or perceived race, ethnicity, color, creed, religion, national origin, immigration status, sex, marital status, familial status, socioeconomic status, physical appearance, sexual orientation including gender identity and expression, academic status related to student performance, disability, or status with regard to public assistance, age, or any additional characteristic defined in the Minnesota Human Rights Act (MHRA). However, prohibited conduct need not be based on

any particular characteristic defined in this paragraph or the MHRA.

### **III. REPORTING PROCEDURE**

- A. Any person who believes he or she has been the target or victim of bullying or any person with knowledge or belief of conduct that may constitute bullying or prohibited conduct under this policy shall report the alleged acts immediately to an appropriate school district official designated by this policy. A person may report bullying anonymously. However, the school district may not rely solely on an anonymous report to determine discipline or other remedial responses.
- B. The school district encourages the reporting party or complainant to use the report form available from the principal or building supervisor of each building or available in the school district office, but oral reports shall be considered complaints as well.
- C. The building principal, the principal's designee, or the building supervisor (hereinafter the "building report taker") is the person responsible for receiving reports of bullying or other prohibited conduct at the building level. Any person may report bullying or other prohibited conduct directly to a school district human rights officer or the superintendent. If the complaint involves the building report taker, the complaint shall be made or filed directly with the superintendent or the school district human rights officer by the reporting party or complainant.

### **IV. SCHOOL DISTRICT ACTION**

- A. Within three days of the receipt of a complaint or report of bullying or other prohibited conduct, the school district shall undertake or authorize an investigation by the building report taker, or a third party designated by the school district.
- B. The building report taker or other appropriate school district officials may take immediate steps, at their discretion, to protect the target or victim of the bullying or other prohibited conduct, the complainant, the reporter, and students, or others, pending completion of an investigation of the bullying or other prohibited conduct, consistent with applicable law.
- C. The alleged perpetrator of the bullying or other prohibited conduct shall be allowed the opportunity to present a defense during the investigation or prior to the imposition of discipline or other remedial responses.
- D. Upon completion of an investigation that determines that bullying or other prohibited conduct has occurred, the school district will take appropriate action. Such action may include, but is not limited to, warning, suspension, exclusion, expulsion, transfer, remediation, termination, or discharge. Disciplinary consequences will be sufficiently severe to try to deter violations and to appropriately discipline prohibited conduct. Remedial responses to the bullying or other prohibited conduct shall be tailored to the particular incident and nature of the conduct and shall take into account the factors specified in Section II.F. of this policy.
- E. The school district is not authorized to disclose to a victim private educational or personnel data regarding an alleged perpetrator who is a student or employee of the school district. School officials will notify the parent(s) or guardian(s) of students who are targets of bullying or other prohibited conduct and the parent(s) or guardian(s) of alleged perpetrators of

bullying or other prohibited conduct who have been involved in a reported and confirmed bullying incident of the remedial or disciplinary action taken, to the extent permitted by law.

## **V. RETALIATION OR REPRISAL**

The school district will discipline or take appropriate action against any student, teacher, administrator, volunteer, contractor, or other employee of the school district who commits an act of reprisal or who retaliates against any person who asserts, alleges, or makes a good faith report of alleged bullying or prohibited conduct, who provides information about bullying or prohibited conduct, who testifies, assists, or participates in an investigation of alleged bullying or prohibited conduct, or who testifies, assists, or participates in a proceeding or hearing relating to such bullying or prohibited conduct. Retaliation includes, but is not limited to, any form of intimidation, reprisal, harassment, or intentional disparate treatment. Disciplinary consequences will be sufficiently severe to deter violations and to appropriately discipline the individual(s) who engaged in the prohibited conduct. Remedial responses to the prohibited conduct shall be tailored to the particular incident and nature of the conduct and shall take into account the factors specified in Section II.F. of this policy.

## **BUS TRANSPORTATION**

1. The bus driver has complete authority on the bus.
2. The school bus does not stop, nor does it wait for students who are not out at their designated school bus pick up location. Students who miss their bus through their own negligence must find their own transportation to or from school.
3. Students must ride their assigned bus to and from school unless administrative approval is granted. A written request must be made by a parent and the office must sign the request.
4. Students must board and leave their bus at the location designated by the district.
5. Permanent changes to the bus transportation (i.e. moving or change in before/after school care) must be made at least one week in advance by filling out a Transportation Change Request Form. Forms are available online or by contacting the office.

District Policy: Bus drivers will report serious and/or continued violations to the administration. Parents or guardians will be notified by letter. Transportation may be denied a student by school authorities for repeated or flagrant violation of bus rules. **NOTE: All School District Policies remain in effect while riding a school bus.**

## **CELLPHONES AND PERSONAL DEVICES**

Personal communication devices/cellphones are to be turned off and put in backpack, unless under the direct supervision of faculty and associated with learning. The District accepts no responsibility for loss or damage to personally owned devices brought to school by students.

Students using phones or electronic devices without authorization for the first time will be asked to surrender his/her phone to the teacher and can pick up the phone at the end of the day. The second time the phone will need to be picked up by a parent/guardian in the main office. The third time there will be a meeting with the administration to create a personal electronics plan/contact.

## **CHILD ABUSE AND NEGLECT**

District employees are required by law to immediately report evidence of child physical or sexual abuse, neglect, or emotional maltreatment to the Child Protection Unit of St. Louis County Social Services. Any person who is required to report this evidence and willfully fails to do so will be guilty of a misdemeanor. At the same time, any person who reports child physical or sexual abuse, neglect, or emotional

maltreatment is immune from civil or criminal liability. The purpose of reporting such an incident is not to accuse or punish anyone but to help ensure that the situation does not continue.

### **CODE OF CONDUCT - Board Policy # 506**

Code of Conduct: We believe that students and staff have a right to be safe, a right to be treated kindly, and a right to learn. To help ensure that these rights are upheld, we have adopted policies and procedures to give our students directions and set the limits which must be maintained to offer an effective learning environment. While each teacher will display his/her own set of classroom rules, the conduct guidelines that follow are implemented school wide.

	<b>Respect for <i>People</i></b>	<b>Respect for <i>Space</i></b>	<b>Respect for <i>Learning</i></b>
<b>School</b>	<ul style="list-style-type: none"> <li>Follow directions from adults</li> <li>Treat others with respect.</li> <li>Accept responsibility for your choices.</li> </ul>	<ul style="list-style-type: none"> <li>Caring for property of school and others.</li> <li>Keep our school clean.</li> </ul>	<ul style="list-style-type: none"> <li>Respect of the learning of others</li> <li>Be prepared with homework and supplies</li> </ul>
<b>Hallways</b>	<ul style="list-style-type: none"> <li>Voices off/low</li> <li>Hands to Self</li> </ul>	<ul style="list-style-type: none"> <li>Walk behind the person in front of you</li> <li>Keep to the right side of the hallway</li> </ul>	<ul style="list-style-type: none"> <li>Do not disturb learning</li> </ul>
<b>Common Spaces</b>	<ul style="list-style-type: none"> <li>Respect other's space</li> <li>Appropriate voices</li> </ul>	<ul style="list-style-type: none"> <li>Value property / clean-up / help out</li> <li>Stay in one place</li> </ul>	<ul style="list-style-type: none"> <li>Move in orderly fashion</li> <li>Walking feet</li> <li>Stay on task</li> </ul>
<b>Bathrooms</b>	<ul style="list-style-type: none"> <li>Quiet - no visiting</li> <li>Lock doors when in use</li> <li>Flush</li> <li>Wash hands with soap</li> <li>Let teachers know if there is problem</li> </ul>	<ul style="list-style-type: none"> <li>One person per stall</li> <li>Follow the arrows on the floor</li> <li>Leave it as clean as you found it</li> <li>Respect others privacy / space</li> <li>Use space appropriately</li> </ul>	<ul style="list-style-type: none"> <li>Do not disturb learning</li> </ul>
<b>Cafeteria</b>	<ul style="list-style-type: none"> <li>Respect all adults</li> <li>Clean up after yourself</li> <li>Use manners</li> <li>Welcome all to the table</li> </ul>	<ul style="list-style-type: none"> <li>Stay at your space</li> <li>Walking feet</li> <li>Remain seated</li> <li>Inside voices</li> <li>Push in your chairs</li> </ul>	<ul style="list-style-type: none"> <li>Keep the space tidy</li> <li>Stay on task</li> </ul>
<b>Playground / Outside</b>	<ul style="list-style-type: none"> <li>Take turns</li> <li>Include others</li> <li>Line up when called</li> <li>Show good sportsmanship</li> <li>Keep hands to self</li> </ul>	<ul style="list-style-type: none"> <li>Stay off the rocks.</li> <li>Stay within the boundaries</li> <li>Respect the equipment</li> <li>Play space</li> </ul>	<ul style="list-style-type: none"> <li>Do not disturb classrooms</li> </ul>

### Disciplinary Action for Inappropriate Behavior:

The general policy of the school district is to utilize progressive discipline to the extent reasonable and appropriate based upon the specific facts and circumstances of student misconduct. The specific form of discipline chosen in a particular case is solely within the discretion of the school district. At a minimum, violation of school district rules, regulations, policies, or procedures will result in discussion of the violation and a verbal warning. The school district shall, however, impose more severe disciplinary sanctions for any violation, including exclusion or expulsion, if warranted by the student's misconduct, as determined by the school district.

Consequences for inappropriate behavior may include but are not limited to:

- A. Student conference with teacher, principal, counselor, or other school district personnel, and verbal warning;
- B. Confiscation by school district personnel and/or by law enforcement of any item, article, object, or thing, prohibited by, or used in violation of, any school district policy, rule, regulation, procedure, or state or federal law. If confiscated by the school district, the confiscated item, article, object, or thing will be released only to the parent/guardian following the completion of any investigation or disciplinary action instituted or taken related to the violation;
- C. Parent contact;
- D. Parent conference;
- E. Removal from class;
- F. In-School suspension;
- G. Suspension from extracurricular activities;
- H. Detention or restriction of privileges;
- I. Loss of school privileges;
- J. In-school monitoring or revised class schedule;
- K. Referral to in-school support services;
- L. Referral to community resources or outside agency services;
- M. Financial restitution;
- N. Referral to police, other law enforcement agencies, or other appropriate authorities;
- O. A request for petition to be filed in district court for juvenile delinquency adjudication;
- P. Out-of-school suspension under the Pupil Fair Dismissal Act; 506-8
- Q. Preparation of an admission or readmission plan;
- R. Expulsion under the Pupil Fair Dismissal Act;
- S. Exclusion under the Pupil Fair Dismissal Act and/or
- T. Other disciplinary action as deemed appropriate by the school district.

*All students are protected under the Pupil Fair Dismissal Act. Students involved in suspension or possible expulsion will be given a copy of this document which outlines the steps the school district will be taking and defines the students' rights. Parents/guardians of students who have not been involved in suspension/expulsion situation who wish to view the Pupil Fair Dismissal Act may contact the school principal. Nothing in this handbook is intended to conflict with the Pupil Fair Dismissal Act.*

## **DIGITAL TOOLS**

Rock Ridge Public Schools uses a variety of digital tools to support student learning. Technology vendors and software is utilized to support work as we help all students develop the skills necessary to succeed in an ever-changing world. We have an inventory of our curriculum, testing, and assessment tools posted <https://rrps.org/digital-tools/> and include an outline of the student data elements within each tool. This list is maintained and communicated annually to all families at the start of the school year. Please reach out to Bill Bryson (bill.bryson@rrps.org) for additional questions regarding specific digital tools used in classrooms.

## **DRESS CODE - Board Policy # 504**

While it has become obvious nation-wide that dress codes are almost impossible to maintain, we credit our Rock Ridge families for the neat, appropriate attire of our students! Our school is a place for the business of education, and students' grooming and dress should be appropriate to the school setting, as well as appropriate for the season and the weather. Any apparel, hair style, cosmetics, or jewelry — even if not specifically mentioned which poses a threat to the health or safety of the student or others, or disrupts the educational process is not acceptable. Inappropriate body markings and clothing at school and school related activities includes, but is not limited to the following:

1. Clothing that exposes the midriff or chest, intentional exposure of undergarments or undergarments that are worn as outer garments, and other clothing that is not in keeping with community standards. "Short shorts," spaghetti strap tank tops, tops that expose the midriff. See-through or sexually suggestive apparel, which exposes the body in an inappropriate or suggestive manner.
2. Wearing of masks or costumes (except those necessary for COVID protection), painted faces, disguises or grooming that limits or prevents the identification of a student or substantially disrupts the learning environment.
3. Clothing that includes words or pictures that are obscene, vulgar, sexually explicit, convey sexual innuendo, abuse/discrimination, or which promote or advertise alcohol, chemicals, tobacco, or any other product that is illegal for use by minors. Clothing and other items or grooming in a manner that represents and/or promotes threat/hate groups or gangs.
4. Hats are not allowed to be worn in the building.

Students disregarding the dress code will be sent to the office. A parent may be asked to bring in alternate clothing or the student may use clothing available in the nurse's office.

Please do not send your child to school in flip-flop type shoes or shoes with wheels. These are unsafe while children are going up and down the school stairs and running around on the playground.

Enforcement of the dress code is under the discretion of School Staff & Administration.

## **EMERGENCY SCHOOL CLOSING**

School will be open every day unless prevented by severe weather or other emergency or facility issues. In this event, an announcement will be made early in the morning via the district's instant alert system. This system will also alert you, by an automated phone message, to any school closings due to inclement weather.

In addition to an instant Alert System, the radio and TV stations listed below will announce information concerning the Rock Ridge Public Schools if school is cancelled in the morning. The same stations will announce early dismissals due to severe weather or other emergencies.

<b>Radio</b>	<b>Television</b>
WEVE 97.9 FM 1340 AM	KDLH TV3
WTBX 93.9FM	KBJR TV6
Radio USA 99.9 FM	WDIO TV10
KMFG 106.3 FM KMFG/WMFG 1240 AM WNMT 650 AM	

## **HAZING - Board Policy #526**

### **I. PURPOSE**

The purpose of this policy is to maintain a safe learning environment for students and staff that is free from hazing. Hazing activities of any type are inconsistent with the educational goals of the school district and are prohibited at all times.

### **II. GENERAL STATEMENT OF POLICY**

- A. No student, teacher, administrator, volunteer, contractor, or other employee of the school district shall plan, direct, encourage, aid, or engage in hazing.
- B. No teacher, administrator, volunteer, contractor, or other employee of the school district shall permit, condone, or tolerate hazing.
- C. Apparent permission or consent by a person being hazed does not lessen the prohibitions contained in this policy.
- D. Retaliation against a victim, good faith reporter, or a witness of hazing is prohibited.
- E. False accusations or reports of hazing against a student, teacher, administrator, volunteer, contractor, or other employee are prohibited.
- F. A person who engages in an act of hazing, reprisal, retaliation, or false reporting of hazing or permits, condones, or tolerates hazing shall be subject to discipline or other remedial responses for that act in accordance with the school district's policies and procedures. Consequences for students who commit, tolerate, or are a party to prohibited acts of hazing may range from remedial responses or positive behavioral interventions up to and including suspension and/or expulsion. Consequences for employees who permit, condone, or tolerate hazing or engage in an act of reprisal or intentional false reporting of hazing may result in disciplinary action up to and including termination or discharge. Consequences for other individuals engaging in prohibited acts of hazing may include, but not be limited to, exclusion from school district property and events and/or termination of services and/or contracts.
- G. This policy applies to hazing that occurs during and after school hours, on or off school premises or property, at school functions or activities, or on school transportation.

- H. A person who engages in an act that violates school policy or law in order to be 526-2 initiated into or affiliated with a student organization shall be subject to discipline for that act. I. The school district will act to investigate all complaints of hazing and will discipline or take appropriate action against any student, teacher, administrator, volunteer, contractor, or other employee of the school district who is found to have violated this policy.

### III. DEFINITIONS

- A. "Hazing" means committing an act against a student, or coercing a student into committing an act, that creates a substantial risk of harm to a person, in order for the student to be initiated into or affiliated with a student organization, or for any other school-related purpose. The term hazing includes, but is not limited to: 1. Any type of physical brutality such as whipping, beating, striking, branding, electronic shocking, or placing a harmful substance on the body. 2. Any type of physical activity such as sleep deprivation, exposure to weather, confinement in a restricted area, calisthenics, or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student. 3. Any activity involving the consumption of any alcoholic beverage, drug, tobacco product, or any other food, liquid, or substance that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student. 4. Any activity that intimidates or threatens the student with ostracism, that subjects a student to extreme mental stress, embarrassment, shame, or humiliation, that adversely affects the mental health or dignity of the student or discourages the student from remaining in school. 5. Any activity that causes or requires the student to perform a task that involves violation of state or federal law or of school district policies or regulations.
- B. "Immediately" means as soon as possible but in no event longer than 24 hours.
- C. "On school premises or school district property, or at school functions or activities, or on school transportation" means all school district buildings, school grounds, and school property or property immediately adjacent to school grounds, school bus stops, school buses, school vehicles, school contracted vehicles, or any other vehicles approved for school district purposes, the area of entrance or departure from school grounds, premises, or events, and all school-related functions, school-sponsored activities, events, or trips. School district property also may mean a student's walking route to or from school for purposes of attending school or school-related functions, activities, or events. While prohibiting hazing at these locations and events, the school district does not 526-3 represent that it will provide supervision or assume liability at these locations and events.
- D. "Remedial response" means a measure to stop and correct hazing, prevent hazing from recurring, and protect, support, and intervene on behalf of a student who is the target or victim of hazing.
- E. "Student" means a student enrolled in a public school or a charter school.
- F. "Student organization" means a group, club, or organization having students as its primary members or participants. It includes grade levels, classes, teams, activities, or particular school events. A student organization does not have to be an official school organization to come within the terms of this definition.

#### **IV. REPORTING PROCEDURES**

- A. Any person who believes he or she has been the target or victim of hazing or any person with knowledge or belief of conduct which may constitute hazing shall report the alleged acts immediately to an appropriate school district official designated by this policy. A person may report hazing anonymously. However, the school district may not rely solely on an anonymous report to determine discipline or other remedial responses.
- B. The school district encourages the reporting party to use the report form available from the principal or building supervisor of each building or available from the school district office, but oral reports shall be considered complaints as well. The building principal, the principal's designee, or the building supervisor (hereinafter the "building report taker") is the person responsible for receiving reports of hazing at the building level. Any adult school district personnel who receive a report of hazing prohibited by this policy shall inform the building report taker immediately. Any person may report hazing directly to a school district human rights officer or to the superintendent. If the complaint involves the building report taker, the complaint shall be made or filed directly with the superintendent or the school district human rights officer by the reporting party or complainant. The building report taker shall ensure that this policy and its procedures, practices, consequences, and sanctions are fairly and fully implemented and shall serve as a primary contact on policy and procedural matters.
- C. A teacher, administrator, volunteer, contractor, and other school employees shall be particularly alert to possible situations, circumstances, or events which might include hazing. Any such person who witnesses, observes, receives a report of, or has other knowledge or belief of conduct which may constitute hazing shall make reasonable efforts to address and resolve the hazing and shall inform the building report taker immediately. School district personnel who fail to inform the building report taker of conduct that may constitute hazing or who fail to make reasonable efforts to address and resolve the hazing in a timely manner may be 526-4 subject to disciplinary action.
- D. Submission of a good faith complaint or report of hazing will not affect the complainant or reporter's future employment, grades, work assignments, or educational or work environment.
- E. Reports of hazing are classified as private educational and/or personnel data and/or confidential investigative data and will not be disclosed except as permitted by law. The building report taker, in conjunction with the responsible authority, shall be responsible for keeping and regulating access to any report of hazing and the record of any resulting investigation.
- F. The school district will respect the privacy of the complainant(s), the individual(s) against whom the complaint is filed, and the witnesses as much as possible, consistent with the school district's legal obligations to investigate, to take appropriate action, and to comply with any discovery or disclosure obligations.

#### **V. SCHOOL DISTRICT ACTION**

- A. Within three (3) days of the receipt of a complaint or report of hazing, the school district shall undertake or authorize an investigation by school district officials, or a third party designated by the school district.

- B. The building report taker or other appropriate school district officials may take immediate steps, at their discretion, to protect the target or victim of the hazing, the complainant, the reporter, and students or others pending completion of an investigation of alleged hazing prohibited by this policy.
- C. The alleged perpetrator of the hazing shall be allowed the opportunity to present a defense during the investigation or prior to the imposition of discipline or other remedial responses.
- D. Upon completion of an investigation that determines hazing has occurred, the school district will take appropriate action. Such action may include, but is not limited to, warning, suspension, exclusion, expulsion, transfer, remediation, termination, or discharge. Disciplinary consequences will be sufficiently severe to try to deter violations and to appropriately discipline prohibited behavior. School district action taken for violation of this policy will be consistent with the requirements of applicable collective bargaining agreements; applicable statutory authority, including the Minnesota Pupil Fair Dismissal Act; and applicable school district policies and regulations.
- E. The school district is not authorized to disclose to a victim private educational or personnel data regarding an alleged perpetrator who is a student or employee of the school district. School officials will notify the parent(s) or guardian(s) of students who are targets or victims of hazing and the parent(s) or guardian(s) of alleged perpetrators of hazing who have been involved in a reported and confirmed hazing incident of the remedial or disciplinary action taken, to the extent permitted by law. 526-5 F. In order to prevent or to respond to hazing committed by or directed against a child with a disability, the school district shall, where determined appropriate by the child's individualized education program (IEP) team or Section 504 team, allow the child's IEP or Section 504 plan to be drafted to address the skills and proficiencies the child needs as a result of the child's disability to allow the child to respond to or not to engage in hazing.

**VI. RETALIATION OR REPRISAL**

The school district will discipline or take appropriate action against any student, teacher, administrator, volunteer, contractor, or other employee of the school district who commits an act of reprisal or who retaliates against any person who asserts, alleges, or makes a good faith report of alleged hazing, who provides information about hazing, who testifies, assists, or participates in an investigation of alleged hazing, or who testifies, assists, or participates in a proceeding or hearing relating to such hazing. Retaliation includes, but is not limited to, any form of intimidation, reprisal, harassment, or intentional disparate treatment. Disciplinary consequences will be sufficiently severe to deter violations and to appropriately discipline the individual(s) who engaged in the prohibited conduct. Remedial responses to the prohibited conduct shall be tailored to the particular incident and nature of the conduct.

**VII. DISSEMINATION OF POLICY**

- A. This policy shall appear in each school's student handbook and in each school's building and staff handbooks.
- B. The school district will develop a method of discussing this policy with students and employees.

### **Legal References:**

- Minn. Stat. § 121A.031 (School Student Bullying Policy)
- Minn. Stat. § 121A.0311 (Notice of the Rights and Responsibilities of Students and Parents Under the Safe and Supportive Minnesota Schools Act)
- Minn. Stat. § 121A.40-121A.56 (Pupil Fair Dismissal Act)
- Minn. Stat. § 121A.69 (Hazing Policy)

### **Cross References:**

- MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
- MSBA/MASA Model Policy 413 (Harassment and Violence)
- MSBA/MASA Model Policy 506 (Student Discipline) MSBA/MASA Model Policy 514 (Bullying Prohibition Policy)
- MSBA/MASA Model Policy 525 (Violence Prevention [Applicable to Students and Staff])

## **HEALTH SERVICES**

There is a health office located within each elementary school that is staffed by a nurse. The Health Service nurse is trained in CPR and First Aid. Students with special health problems should notify the school office and the nurse. Students are to report to the Nurse's Office if they are ill with a pass from their teacher. Students must go to the nurse's office for evaluation and a phone call to their parents before being sent home. Students must check out of the office if leaving school at any time. **Students may not call home to leave without first checking in and getting approval from the nurse or the office.**

### **Accidents**

Accidents in school, on the school grounds or occurring at a school event must be reported to the nurse and the principal. The student's health status will be assessed as to the degree of injury and treatment needed. Health service personnel will administer basic first aid.

If an injury needs further medical/dental assessment and/or treatment, parents will be called to transport their child to the health care facility of their choice. If parents cannot be reached, the designated individual on the emergency card will be called. Parents are responsible for the choice of treatment sought.

In the event of a life-threatening accident or emergency requiring immediate attention, parents will be notified by telephone as to the student's condition. The student will be transported by school vehicle or ambulance to the medical /dental facility designated by the parent. If the parents cannot be reached, the school authorities will use their judgment in calling an ambulance or the child's physician/dentist per the Emergency Card information. If a parent does not approve of the aforementioned plan, he/she must designate in writing what they would like done and have it on file in the nurse's office.

### **Immunizations**

As required by Minnesota Statutes Section 121A.15, children enrolled in a Rock Ridge Public Schools must receive immunizations required per the Minnesota School Immunization Law. Proof of immunizations must be provided prior to the student's first date of attendance. All students entering grade 7 must show proof of 2 MMR vaccines, a series of 3 Hepatitis B vaccines, 1 Tdap vaccine, 3 polio vaccines, 1 Meningococcal vaccine and 2 Varicella vaccines or certify that the student had chicken pox. If immunization is medically contraindicated or if a parent or guardian wishes to be exempt based on beliefs from one or more immunization requirements, then section 2 of the "Student Immunization Form"

available on our school website must be completed and provided to the school health office. Students not in compliance will not be allowed to attend school.

### Medication Procedure

Students may not have any over the counter or prescription medication with them at any time. If a student may need medication at some point, a parent or guardian must fill out a “Consent for Administration of Medication During School Hours” to be kept on file with the nurse. The medication, whether prescription or over the counter, MUST be in its original bottle and must have the student’s full name either on a prescription label or written on the over the counter bottle. The medication will then be kept in the office for dispensation as needed. Parents/guardians are responsible for providing and refilling medication.

### Elementary Nursing Offices

Laurentian Nurse: 218-735-6206  
North Star Nurse: 218-744-7711  
Parkview Nurse: 218-742-3821

## **INTERVIEW OF STUDENTS BY OUTSIDE AGENCIES - Board Policy # 519**

There are occasions in which persons other than school district officials and employees find it necessary to speak with a student during the school day. Student safety and disruption of the educational program is of concern to the school district. The purpose of this policy is to establish the procedures of access to students by authorized individuals during the school day.

Generally, students may not be interviewed during the school day by persons other than a student’s parents, school district officials, employees and/or agents, except as otherwise provided by law and/or this policy.

Requests from law enforcement officers and those other than a student’s parents, school district officials, employees and/or agents to interview students shall be made through the principal’s office. Upon receiving a request, it shall be the responsibility of the principal to determine whether the request will be granted. Prior to granting a request the principal shall attempt to contact the student’s parents to inform them of the request, except where otherwise prohibited by law.

## **LOCKERS - Board Policy # 502**

The 1995 Omnibus Crime Act creates a statewide school policy. It provides that it is the policy of the State of Minnesota that:

“School lockers are the property of Rock Ridge Public Schools. At no time does the Rock Ridge District relinquish its exclusive control of lockers provided for the convenience of students. Periodic general inspection of the interior of lockers may be conducted by school authorities for any reason at any time, without notice, without student consent, and without a search warrant. The personal possessions of students within a school locker may be searched only when school authorities have a reasonable suspicion that the search will uncover evidence of a violation of law or school rules. As soon as practicable after the search of a student’s personal possessions, the school authorities must provide notice of the search to students whose lockers were searched unless disclosure would impede an ongoing investigation by police or school officials.”

1. STUDENTS ARE RESPONSIBLE FOR ALL CONTENTS CONTAINED IN THEIR LOCKERS.
2. STUDENTS ARE ADVISED NOT TO LEAVE MONEY OR OTHER VALUABLES IN THEIR LOCKERS.
3. Students found tampering with another person’s locker will be liable for in-school

- suspension.
4. STUDENTS ARE NOT TO CHANGE LOCKERS.
  5. Students will be expected to honor a request by the administration to open his/her locker for inspection. Should a student refuse to honor the request, the school reserves the right to cut the lock on the student's locker.

## LOST AND FOUND

There is a lost and found table located within each elementary school building. Items are displayed, and those not claimed are disposed of. It's a good idea to mark your child's belongings, as many valuable pieces of clothing and equipment are turned in and never claimed.

## LUNCH/RECESS

The cafeteria is a place for students to eat their lunches and visit with their classmates. Students are expected to remain seated at one table with their class. Students spend about 20 minutes of their lunch period eating their lunches and the remaining time outside on the playground. Students are supervised in the cafeteria and on the playground by lunchroom aides. Students are encouraged to participate in our well-balanced, hot lunch program.

**All parents are encouraged to complete the school lunch paperwork as part of the educational funding for our school is calculated according to how many of our students' parents complete free and reduced school meal forms and then qualify for free and reduced-price school meals.**

Students are not to remove food items from the cafeteria and bring outside onto the playground.

## PERSONAL PROPERTY

Students are not to bring to school personal property that is not directly related to class work (example: cell phones, video games, music devices, cameras, money more than a student's daily needs), as safe storage is a concern. **Rock Ridge Public Schools will not be responsible for lost or stolen items.**

## PEST CONTROL: (PARENT'S RIGHT TO KNOW ACT)

Our school district utilizes a licensed, professional pest control service form for the prevention and control of rodents, insects, and other pests in and around the district's buildings. The program consists of:

1. inspection and monitoring to determine whether pests are present and whether treatment is needed;
2. recommendations for maintenance and sanitation to help eliminate pests without the need for pest control materials;
3. utilization of non-chemical measures such as traps, caulking and screening; and application of EPA-registered pest control materials when needed.

Pests can sting, bite, cause contamination, damage property, and spread disease; therefore, we must prevent and control them. The long-term health effects on children from the application of such pest control materials, or the class of materials to which they belong, may not be fully understood. All pest control materials are chosen and applied according to the label directions per Federal law.

An estimated schedule of interior pest control inspections and possible treatments is available for review or copying at each school office. A similar estimated schedule is available for application of herbicides and other

materials to school grounds. Parents of students may request to receive, at their expense, prior notification of any application of a pest control material, should an application be deemed necessary on a day different from the days specified in the schedule.

## **PETS**

Students and parents are **not** to bring pets to school.

## **PLEDGE OF ALLEGIANCE - Board Policy # 531**

The Pledge of Allegiance will be recited daily on the days school is in session. It is the responsibility of every citizen to show proper respect to his/her country and its flag. However, students may decline to recite the Pledge of Allegiance and may refrain from saluting the flag, on the basis of personal belief or religious convictions. Students who choose to refrain from such participation shall respect the rights and interests of classmates who do wish to participate in a meaningful ceremony. A student who chooses not to participate may either stand or sit, remaining respectfully silent. No homework may be done during this short time.

## **PTA**

We have great PTAs at each Rock Ridge elementary school! The Parent/Teacher Association does wonderful things for our students and staff! The groups coordinate lucrative fundraisers, run Book Fairs, fund class field trips, provide treats for school parties, and honor and appreciate our teachers. Join your schools PTA.... it's a great way to get involved! Contact the your child's elementary school office for more information.

## **SEXUAL, RELIGIOUS, RACIAL HARASSMENT & VIOLENCE POLICY - Board Policy # 413**

Everyone at the Parkview Elementary School has a right to feel respected and safe. Consequently, we want to familiarize you with our policy to prevent religious, racial or sexual harassment and violence of any kind.

A harasser may be a student or an adult. Harassment may include the following when related to religion, race, sex or gender:

1. name calling, jokes or rumors
2. pulling on clothing
3. graffiti
4. notes or cartoons
5. unwelcome touching of a person or clothing
6. offensive or graphic posters or book covers or
7. any words or actions that make you feel uncomfortable, embarrass you, hurt your feelings or make you feel bad.

If any words or actions make a student feel uncomfortable or fearful, he/she needs to tell a teacher, a counselor, the principal or the Human Rights Officer, who is the School Nurse. Students may also make a written report. The students right to privacy will be respected as much as possible. We take all reports seriously and will take appropriate actions based on the reports. The school district will also take action if anyone tries to intimidate the victim or take action to harm him/her because he/ she reported the situation.

This is just a summary of the Rock Ridge School District's policy against religious, racial and sexual harassment and violence. Complete copies are available in the Superintendent's office. Remember: Religious, racial and sexual harassment and violence are against the law! For more information contact: School Nurse, Human Rights Officer,  
Rock Ridge Public Schools  
411 Fifth Avenue South  
Virginia, MN 55792  
749-5437, extension 1918

## **STUDENTS TECHNOLOGY RESOURCES & INTERNET POLICY - Board Policy # 524**

A copy of the *Technology Resource Acceptable Use Policy* is available on the school district website. iPad Handbooks are also available on the district web site or may be obtained from the Roosevelt Office. **Students are not allowed access to school computers or devices until their signature pages have been signed by both the student and a parent or guardian and returned to school.**

## **TESTING**

In a world of increasing system accountability, schools are being asked how well they are educating their students and how their students compare with students in other schools. To help measure our system's accountability and to give parents/students an idea of how we're doing, students at Rock Ridge participate in a computer testing program called STAR 360. These tests measure academic progress in reading and math. Students in grades 3-6 also participate in the Minnesota State MCA testing each spring.

## **WEAPONS POLICY - Board Policy # 501**

Bringing a dangerous weapon on school property is a violation of Minnesota law. It is a serious violation called a felony. You may not possess a dangerous weapon at any time on school property.

A dangerous weapon can be many things. It includes guns, switchblades, brass knuckles, nun-chucks, certain liquids and pellet guns. It does not matter, for instance, whether the gun is loaded or unloaded. A dangerous weapon includes any device or instrument designed as a weapon or through its use is capable of producing great bodily harm or death.

Possession on school property includes on a school bus, at a bus stop, on school property, on any property leased by a school and whether the school is public or private. It also includes off campus locations where school hosted activities are taking place.

Violation of the terms of Minnesota law will result in penalties including expulsion from school in addition to statutory penalties, which include significant fines and prison.

## +Please keep this handbook for future reference.

### *Listed Policies:*

- Policy 413: Harassment and Violence:*  
The purpose of this policy is to maintain a learning and working environment that is free from religious, racial or sexual harassment and violence. Rock Ridge Public Schools prohibits any form of religious, racial or sexual harassment and violence.
- Policy 501: Weapons Policy:*  
The purpose of this policy is to assure a safe school environment for students, staff and the public.
- Policy 502: Search of student lockers, desks, personal possessions, and student's person:*  
The purpose of this policy is to provide for a safe and healthful educational environment by enforcing Rock Ridge Public School's policies against contraband.
- Policy 503: Attendance:*
- A. The Board of Education of Rock Ridge Public Schools believes that regular school attendance is directly related to success in academic work, benefits students socially, provides opportunities for important communications between students and establishes regular habits of dependability important to the future of the student. The purpose of to encourage regular school attendance. It is intended to be positive and not punitive.
  - B. This policy also recognizes that class attendance is a joint responsibility to be shared by the student, parent or guardian, teacher and administrators. This policy will assist students in attending class.
- Policy 504: Student Dress and Appearance:*  
The purpose of this policy is to enhance the education of students by establishing expectations of dress and grooming that are related to educational goals and community standards.
- Policy 506: Student Discipline:*  
The purpose of this policy is to ensure that students are aware of and comply with Virginia Public Schools' expectations for student conduct. Such compliance will enhance the school district's ability to maintain discipline and ensure that there is no interference with the educational process. Virginia Public Schools will take appropriate disciplinary action when students fail to adhere to the Code of Student Conduct established by this policy.
- Policy 514: Bullying:*  
A safe and civil environment is needed for students to learn and attain high academic standards and to promote healthy human relationships. Bullying, like other violent or disruptive behavior, is conduct that interferes with students' ability to learn and teachers' ability to educate students in a safe environment. Rock Ridge Public Schools cannot monitor the activities of students at all times and eliminate all incidents of bullying between students, particularly when students are not under the direct supervision of school personnel. However, to the extent such conduct affects the educational environment of the school district and the rights and welfare of its students and is within the control of the school district in its normal operations, it is the school district's intent to prevent bullying and to take action to investigate, respond, remediate, and discipline those acts of bullying which have not been successfully prevented. The purpose of this policy is to assist the school district in its goal of preventing and responding to acts of bullying, intimidation, violence, and other similar disruptive behavior.
- Policy 520: Student Surveys:*  
Occasionally Rock Ridge Public Schools utilizes surveys to obtain student opinions and information about students. The purpose of this policy is to establish the parameters of information that may be sought in student surveys.
- Policy 524: Student Technology Use Agreement Policy:*  
The term "Technology Resource(s)" includes, but is not limited to: computer hardware and software, Internet, web-pages, instant messaging systems, networks, telephones, pagers, scanners, printers, digital cameras, photocopy and facsimile machines and all communications and information communicated thereby, including e-mail and voice-mail and all communications and information transmitted by, received from, entered into, or stored in these resources. The term "District" refers to the Rock Ridge Public Schools, Independent School District #2909. The term "user(s)" includes all Rock Ridge Public Schools, Independent School District #2909 faculty/staff members, students, and any other person who may use or access the Technology Resources belonging to the District.

*For a list of all board policies, please refer to the webpage below:*

<http://rrps.org/school-board/school-board-policies/>

Dear Rock Ridge School Board:

Thank you for considering this.

In the Alhambra Theater (Duluth, MN) restoration we are looking for some plaster details to restore parts that were destroyed by prior renovations.

We would like about 40 linear feet of proscenium plaster vine casting that we would remove in about 2 foot sections.

Up to 6@ 12x13' coverage black curtains (We can cut all this to fit later)

Up to 2@ 4x24' valance black curtains

1@ 32x4' valance blue curtains for the West Theatre

Most of these curtains drop down, but we will bring necessary equipment to safely remove.

Up to 4 sconces if they become available.

We have insurance, and will sign a liability waiver if you like. I worked with Kraus-Anderson during the second phase of the West Theatre in Duluth. They are great.

We would need to do this by June 1, 2023 as I leave for California to work on my daughter's house then. If not by June 1, I can come after I return to town.

I hope we can help preserve the Goodman Auditorium legacy by keeping it alive in the Alhambra Theater in Duluth.

Thank you for considering this.

Mark

VHS class of '72 and Orchestra Director just before Sheila Wilcox and proud student of VHS Shops classes ( Industrial Technology). I use that knowledge every day!

Mark Eskola LLC

5017 Arnold Rd.

Duluth, MN 55803

218-391-9181

[markeskola.com](http://markeskola.com)

[eskobass@gmail.com](mailto:eskobass@gmail.com)

TO: Rock Ridge Public Schools

FROM: Greg Foster

Rock Ridge School Board,

I am interested in purchasing all the blue foam panels that are attached to the North side of the Malone Hall and Annex Buildings. These foam panels will be demolished once the building comes down in June. I will provide all the labor that it takes to remove these panels. I also have secured permission from Kraus-Anderson to access the construction site so that these panels can be removed and transported. I would like to offer \$400 for these materials, removing the panels will be a labor-intensive process.

Thank you for your consideration.

Respectfully,

A handwritten signature in cursive script that reads "Greg Foster".

6-9-23

## Arrowhead Regional Computing Consortium 10 Year Historical Fee Legend

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015
<b>Formula Allowance</b>	\$7,137	\$6,863	\$6,728	\$6,567	\$6,438	\$6,312	\$6,188	\$6,067	\$5,948	\$5,831
<b>Pupil Type</b>	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Re-weighted Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)	Adjusted Pupil Units (APU)
<b>Base Membership</b>	Flat fee <b>\$3,400</b> Coops <b>\$1,700</b>	Flat fee \$3,250 Coops \$1,625	Flat fee <b>\$3,250</b>	Flat fee \$2,750	Flat fee \$2,500	Flat fee \$2,250				
<b>Membership Dues</b>	APU x <b>\$4.50</b>	APU x \$4.25	APU x <b>\$4.25</b>	APU x \$3.00	APU x \$2.25	APU x \$2.25				
<b>Finance &amp; UFARS</b>	APU x <b>\$15.50</b> Coops <b>\$1,100</b>	APU x \$15.25 Coops \$1,000	APU x \$15.25 Coops \$1,000	APU x \$15.25 Coops \$1,000	APU x \$15.25 Coops \$1,000	APU x <b>\$15.25</b>	APU x \$15.00	APU x \$14.00	APU x \$12.50	APU x \$12.50
<b>Payroll &amp; STAR Per Pupil Unit</b>	APU x <b>\$11.50</b>	APU x \$11.25	APU x \$11.25	APU x \$11.25	APU x \$11.25	APU x <b>\$11.25</b>	APU x \$11.00	APU x \$10.00	APU x \$8.50	APU x \$8.50
<b>Payroll Processing Per PR Run</b>	\$55 per payroll	\$55 per payroll	\$55 per payroll	\$55 per payroll	\$55 per payroll	\$55 per payroll	\$55 per payroll	<b>\$55 per payroll</b>	\$40 per payroll	\$40 per payroll
<b>Payroll Processing Per Pay Check, ESS and Direct Deposit ACH</b>	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each	\$.35 Each
<b>Infinite Campus</b>	APU x <b>\$10.75</b> (minimum \$5,550+ <b>\$.75 APU)</b>	APU x \$10.50 (minimum \$5,550+ \$.50 APU)	APU x <b>\$10.50</b> (minimum \$5,550+ <b>\$.50 APU)</b>	APU x \$10.00 (minimum \$5,550 minimum)	APU x \$9.25 (minimum \$5,500 minimum)	APU x \$8.60 (minimum \$5,250 minimum)	APU x \$8.60 (minimum \$5,250 minimum)			
<b>MARSS Reporting for Non Campus Districts</b>	Flat fee \$2,450	Flat fee \$2,450	Flat fee \$2,450	Flat fee \$2,450	Flat fee \$2,450	Flat fee \$2,450	Flat fee <b>\$2,450</b>	Flat fee \$2,400	Flat fee \$2,200	Flat fee \$2,200

Color indicates change in fee



**To:** ARCC Member Superintendents

**From:** Cindy Lee Olson, Executive Director

**Subject:** 2023-2024 Membership Renewal

**Date:** June 1, 2023

The ARCC Governance Board recently approved our Fiscal Year (FY) 2023-2024 budget and fee structure. We have not increased membership fees since Fiscal Year 2018-2019, (five years). However, this year we are looking at securing our network infrastructure and ensuring reliable access to SMART, we have implemented a small increase to cover these increased operating costs. As always, our goal in setting fee rates is to develop a structure that enables us to maintain the consistent reliable support that you expect from ARCC with minimal fee rate changes from year to year.

The following were considerations in setting Fiscal Year 2023-2024 membership fees:

- ARCC dues are based on adjusted (weighted) pupil units (APU), and our membership experienced an overall decrease of 139.80 APU, which is -.046%.
- Salaries and benefits are over 68% of our budget. We continue to work hard to maintain quality staff and ensure there is as little impact as possible on the quality of service we provide.
- Facility costs are 12.4% of our budget, this includes lease and utility costs.
- Professional Services are 11.8% of our budget. This includes costs to maintain and improve SMART Finance and SMART HR/Payroll software functionality, licensing, updates, training and support on all modules; through a partnership with four other regional management information centers.
- A major portion of your ARCC bill may be charged to your Operating Capital fund.
- A minor portion of your ARCC bill is recoverable through State Telecom Equity Aid.

In addition to establishing our budget and fee structure in May, the ARCC Governance Board makes decisions on our service model. The following is a brief summary of some of those recent decisions:

- We continue to support districts who use both Infinite Campus and PowerSchool Student Information Systems. This will include support for MARSS, EdFi, MCCC, CRDC and other mandated reporting requirements. It can also include things like training, database hosting and backups, if districts desire that service.
- Many districts receive "Lack of Segregation" audit findings. Outsourcing bank statement reconciliations can help with that finding. It also keeps the district up to date on reconciliations during the year, which is also a common audit finding. The cost of this service is \$100 an hour.
- In the past we have assisted districts when they have an emergency, sudden turnover, or just need help with a project. The cost for this service is \$125 per hour. This would not include any work we do as a part of training your employees as that is included in your membership billing. It is only for when we are doing the project from start to finish for the district.
- We continue to support districts in applying for E-Rate and Telecom Equity Aid funding.
- Starting in July we will be sending payroll reports electronically. The cost of shipping and paper continue to increase. Many districts currently scan the reports as soon as they arrive and store electronically. This will save a step in the process and money at the same time.

Please feel free to call me at 218-723-1700 x101 (or my cell 218-591-6317) if you have any questions or concerns about your ARCC services or invoice or our service model additions. If you plan to make a change in the services you receive, please contact us so we may provide you with a revised contract and invoice.

The membership renewal packet is being sent electronically by email this year. The packet includes the following documents to process:

**Specific Services Contract – please have your board approve and the clerk sign. Please return a copy of the signed document by email to [kburn@arcc.org](mailto:kburn@arcc.org).**

**Dues Invoice – please process payment of the enclosed Invoice. Copies will not be sent by U.S. mail.**

ARCC staff and I look forward to supporting the vital work you all do!

I would like to recognize and thank the ARCC Governance Board Members for their guidance over the past year(s). The current ARCC Board members are as follows:

## **2023 ARCC Governance Board Members**

### **School Board Members**

Mark Meyer – Hill City  
Barb Kalmi – Nashwauk  
Bob Rahja – Chisholm  
Tim Riordan – Rock Ridge

### **Superintendents**

Richard Aldrich – Hibbing  
Reggie Engebritson – Mt Iron  
Peter Hardy – Nett Lake  
Dan Stifter – Aitkin

### **Business Managers**

Steve Anderson – Proctor  
Jennifer Drotts – Deer River/IASC

### **Instructional Management**

Sheri Sanberg – Grand Rapids

### **Enclosures:**

Summary of ARCC Services  
Historical 5-Year Fee Comparison  
Fee Legend  
Statistic and Fee Change Analysis  
Membership Dues Invoice (Send to your accounts payable department)

### **Separate File to Execute and Return to ARCC:**

Specific Services Contract (Sign and return a copy to Kara Burn at ARCC,  
[cburn@arcc.org](mailto:cburn@arcc.org))



## 2023-2024 Summary of Services

ARCC has been providing data processing and other services deemed desirable for the use of our member districts since 1975. This document describes the services we currently provide.

ARCC is governed by a board comprised of four (4) Superintendents, two (2) Business Managers, four (4) District School Board Members and one (1) district representative from the Instructional Management area. The Board uses survey data from our 30 member districts to determine the services we provide. We encourage you to communicate with us throughout the year with suggestions.

### Finance

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- 1) **SMART Finance Development, Training, Support and Processing** – SMART Finance is the platform used to record financial data by the members of five RMIC's (Regional Management Information Center). We cooperatively invest in the development of SMART Finance software. We provide day-to-day application support, ongoing training for users, process application software upgrades, perform database upgrades and nightly backups, etc. We can also write custom reports for districts to assist in reporting financial information.
- 2) **Uniform Financial Accounting and Reporting Standards (UFARS) Training, Support, Editing and Reporting** – UFARS changes annually to meet both state and federal reporting requirements. We provide UFARS training for district staff and respond to questions as new or unique situations come up in the districts. At the end of the fiscal year we edit district account structure, cleanup errors and submit district UFARS files to MDE. We monitor reporting status to ensure that deadlines are met. We also provide representation on the UFARS Advisory Committee at the Minnesota Department of Education (MDE).
- 3) **Funding and Management Training** – We provide a series of training sessions addressing funding and financial management issues. Some sessions award professional development CEU credits/clock hours for Superintendents and Business Managers. Sessions include:
  - Business Manager Brainstorm Meetings
  - Profiles Review
  - Legislative Update
  - Levy Review
  - Truth in Taxation
  - Fiscal Year-End UFARS Workshop (big book)
  - Fiscal Year-End SMART Finance Workshop (little book)
  - School Finance 101 for Principals and New Superintendents
  - SMART Finance Group & Individual Training, this year highlighting:
    - Requisition approval functionality in SMART eR
    - Assigning permissions for requisitions to staff based on allowable account codes

- Regular learning sessions and demonstrations on SMART functionality including sessions on document management, exporting files to Excel without losing formatting and more
- New Business Manager Group & Individual Training
- Open Lab Work Days – to work individually with districts on the following:
  - Budget Assistance
  - Property Tax and State Aids Year-End Reconciliation Assistance
  - Audit Preparation
  - Cares Act, ESSER, GEER funding
  - Applying for E-Rates

#### 4) **Miscellaneous Finance Support**

- **IRS Form 1099** - We answer questions, provide editing and training on filing IRS form 1099's, and submit the files electronically to the IRS.
- **Legislative Support** – We work closely with member districts as they craft their legislative initiatives and work with regional lobbyists as they lobby for these initiatives. During the legislative session we respond to numerous requests to analyze the impact of legislation on member districts.
- **Audit Assistance** – ARCC can assist districts with audit workpapers, this is most likely to happen when there is turnover in the Business Manager position.
- **Budget Review** – ARCC will review district budgets for reasonableness upon request.
- **Bank Reconciliation** – ARCC can provide districts with segregation of duties and reconcile bank statements. This also provides districts with timely reconciliation which can also be an audit finding. This supplemental service is billed at an hourly rate of \$100 per hour.
- **Shared Business Manager Services** – Districts can purchase available time to perform business manager functions which supplement district finance staff. This service can be used by districts during times of staff turnover, emergency or for large projects. Another request is to provide accounts payable processing in response to an emergency. These supplemental services are billed at an hourly rate of \$150 plus travel to a district site.
- **Interview Assistance** – ARCC has a repository of interview questions and interview/selection scoring rubrics to assist districts in hiring for key administrative positions. Upon request, ARCC staff may also participate in the interview process.

## **PAYROLL**

- 1) **Staff Automated Reporting (STAR) Training, Support, Editing and Reporting** – As with UFARS, we provide district payroll staff with STAR training and field calls regarding new or unique situations. We edit district data, assist with clean up, and submit files semi-annually to MDE. We monitor STAR deadlines and coordinate regional STAR training with MDE.
- 2) **SMART HR Development and Support** – Similar to SMART Finance, we cooperatively invest in the development of SMART HR. The software and district databases reside on ARCC maintained servers. We perform all application software upgrades, database upgrades and nightly backups of district databases, etc. We update tax tables and ensure that our system remains compliant with all state and federal laws. We provide in-depth application training, support and assistance for users, including setup of initial school year and year-end payroll payrolls.

- 3) **Payroll Processing** – We process, print and ship all regular, special and payoff payrolls, including requested reports. We also submit the payroll files to outside agencies, including:
- Teachers Retirement Association (TRA)
  - Public Employees Retirement Association (PERA)
  - ACH (Direct Deposits), Quarterly Wage and Hour Report (MN Dept. of Economic Security)
  - W-2 Reporting (printing of forms and submission of files to the Social Security Administration and the Department of Revenue for Minnesota and Wisconsin)
  - IRS 1095 printing and submissions
  - New hires for the state’s child support enforcement division
  - Annual wage audit reports for submission to workers’ compensation insurance companies
- 4) **Training** – ARCC staff provide the following training opportunities:
- Fiscal Year End (spring)
  - SMART data for STAR Reporting (fall/winter)
  - Calendar Year End (late fall)
  - SMART HR 101 (year-round)
  - Budgeting Salaries and Benefits using SMART HR (year-round)
  - ACA Reporting Work Days (year-round)
  - SMART New Module, this year highlighting:
    - Electronic certifications (employee assignments)
    - Electronic document storage and signing
    - Employees given the ability to change W4 and Direct Deposit accounts through eR
    - More onboarding options
    - Leave request/approval system
    - Time tracking system
    - Ability to process employee reimbursements through eR
    - COBRA management
    - Benefits management (through an arrangement with a third-party vendor)
    - Regular learning sessions and demonstrations on SMART functionality including sessions on document management, exporting files to Excel without losing formatting and more
  - Veritime integration (year-round)
  - Wage Statement Work Days (year-round)
  - On the slate for programming – Sub Calling System in SMART.
- 5) **OPEB Reporting** – ARCC staff work with district staff in extracting information from SMART HR in a standard format that allows an actuary to perform Other Post Employment Benefit analysis more efficiently. This helps limit your actuary fees.
- 6) **Affordable Care Act (ACA)** – The SMART HR/Payroll application complies with ACA requirements. ARCC staff work with district payroll staff to update files and generate required reports.
- 7) **Wage Statements** – The SMART HR/Payroll application complies with MN Department of Labor requirements. ARCC staff work with district payroll staff to generate required information to their employees on both their paychecks and Wage Statements.

# STUDENT

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- 1) **Minnesota Automated Reporting Student System (MARSS) Training, Support, Editing and Reporting and EdFi** – We provide district student staff with MARSS and EdFi training, field calls as new or unique situations arise, day-to-day phone support and offer district on-site visits. We work closely with district MARSS staff in regards to the editing of MARSS data, error corrections and the timely submission of files to MDE. We also coordinate a regional MARSS session with MDE staff.
- 2) **Minnesota Common Course Catalogue (MCCC)** – In partnership with MDE, ARCC provides training for districts on the MCCC and also assist them in getting their MCCC data correctly entered into Infinite Campus and subsequently submitted to MDE.
- 3) **Infinite Campus Installation, Conversion, Support and Processing** – Infinite Campus is the core student information system that ARCC supports. We provide day to day phone and email support; custom report writing and will schedule district site visits for in depth administrative support and training.
- 4) **Training** – ARCC offers targeted training for Infinite Campus users:
  - On Site Teacher Training (Must be scheduled in advance, cannot be scheduled the last two weeks of August and first two weeks of September)
  - Scheduling One on One (year-round)
  - Ad Hoc Report Writing Workshop (January)
  - Campus User Group (April and November)
  - Free and Reduced Lunch Application Management (August)
  - Week Long Infinite Campus Refresher (June)
  - Point of Sale Cashier Training (August)
  - School Nurse Training (year-round)
  - MARSS (October)
  - Academic Planning
  - Course Scheduling
  - Teacher Tools/Engagement Check In
  - School Store and Activity Registration
  - Enhanced Survey Tools
  - School Counselor Training (year-round)
  - Messenger with Voice Module (year-round)
  - Electronic Payment Module (year-round)
  - Ed-Fi Conversion (spring)
- 5) **Power School Support and Training** – Districts who are currently using the Power School Student Information System can get day to day support and training of new staff. The service would cover EdFi conversion assistance, assistance with MCCC and CRDC as well as database hosting and backups.
- 6) **Civil Rights Data Collection** – Annually the federal government requires districts to submit data regarding compliance with various civil rights laws. ARCC provides Infinite Campus report templates that districts can customize to complete these reports. This would also be an option for any other data requested.
- 7) **Data** – Working with Infinite Campus and using Campus Learning, ARCC will coordinate automatic data transfer with third party vendors.

## OTHER / MISCELLANEOUS

- 1) **E-Mail Service** – ARCC maintains an email server that member districts can use. We have built a number of group e-mail accounts, or “aliases”, that allow customers to use a single e-mail address to contact a specific group of ARCC members. The following is a list of our group e-mail addresses:

### Superintendents

MASA 26	masa26supers@arcc.org
MASA 27	masa27supers@arcc.org
MASA 28	masa28supers@arcc.org
Region II Superintendents	reg2supersonly@arcc.org
Region II Superintendents & Directors	reg2supersandothers@arcc.org

### Principals

NE MN Association of Secondary	nemassp@arcc.org
NE MN Association of Elementary	nemespa@arcc.org

### Other

Region II Business Managers	r2busmgr@arcc.org
Region II E-Rate	r2erate@arcc.org
Region II Payroll Coordinators	r2pay@arcc.org
Region II Technology Users Group	tug@arcc.org

- 2) **Summer Superintendent Session** – ARCC hosts a 2-day session for Superintendents that cover relevant topics, school finance, legal issues, etc. ARCC applies for CEU clock hours for Superintendents who attend.
- 3) **Coordination of “Let’s Talk Thursday” Weekly Superintendent Zoom Meetings** – Originally started as a response to Covid, these weekly meetings have become a place to connect with each other and with administrators from school agencies such as the Minnesota School Boards Association, Minnesota Association of School Administrators, Minnesota Rural Education Association and other guests as necessary.
- 4) **Technology Users Group (TUG)** – ARCC coordinates regular meetings of district technology staff. The agenda is driven by member input and provides a professional development segment in the afternoon.
- 5) **Assistance Obtaining Technology Funding** – ARCC supports districts in applying for E-Rate discounts and we assist districts with finding E-Rate form numbers for their Telecommunication Equity Aid application.
- 6) **Negotiated Group Pricing** – When beneficial for members, ARCC negotiates with vendors to provide group purchasing advantages on administrative software and supplies like checks, labels, payroll forms, etc.
- 7) **Fiscal Agent Services** – ARCC is available upon request to provide fiscal agent services for federal or state projects that serve some or all of our member districts.

- 8) **Virtual Private Network (VPN) Service** – This service enables district staff to access SMART HR or Finance from home via the Internet as if they were logged into their school’s network. Software provided by ARCC is loaded onto a district staff member’s device to gain access to ARCC’s applications via a secure, encrypted connection across the Internet, protected from hacking. Your auditors can also be given ‘view-only’ access to SMART Finance.
- 9) **Miscellaneous Application Service Provider (ASP) Services and Third-Party Integration** – ARCC operates as an ASP for the Finance, Payroll and Student applications. We also work with a number of third-party vendors who integrate with supported software.
- 10) **Miscellaneous Agency Inquiries** – We can provide “anonymous questions” to agencies on behalf of members. This is beneficial when districts are considering different ways of doing things that may not be clearly defined.

## GOVERNANCE

Following are the current ARCC Governance Board members and their contact information. These individuals welcome your input. Participation of board members who are users of the services we provide is invaluable; our organization’s success is due greatly to the design of the ARCC Governance Board and the emphasis on representation from districts of all sizes.

### Category I: Largest Districts

Tim Riordan School Board Member Rock Ridge ISD #2909 P.O. Box 687, Virginia, MN 55792 218-780-5524 (C) tim.riordan@rrps.org	Richard Aldrich Superintendent Hibbing ISD #0701 800 E 21 <sup>st</sup> St, Hibbing, MN 55746 218-208-0848 (W) richard.aldrich@isd701.org
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### Category II: Mid – Large Districts

Bob Rahja School Board Member Chisholm ISD #0099 405 NW 8 <sup>th</sup> Street, Chisholm, MN 55719 218-290-4317 (C) brahja@chisholm.k12.mn.us	Dan Stifter Superintendent Aitkin ISD #0001 306 2 <sup>nd</sup> St NW, Aitkin, MN 56431 218-924-2115 x 3420 (W) dstifter@isd1.org
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### Category III: Small – Mid Districts

Barb Kalmi School Board Member Nashwauk/Keewatin ISD #0319 P.O. Box 508, Keewatin, MN 55753 218-969-2844 (C) bkalmi@isd319.org	Reggie Engebritson Superintendent Mountain Iron/Buhl ISD #0712 8659 Unity Drive, Mountain Iron, MN 55769 218-735-8271 x 1104 (W) renegebritson@isd712.org
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## Category IV: Smallest Districts

Mark Meyer School Board Member Hill City ISD #0002 500 lone, Hill City, MN 55748 218-XXX-XXXX (C) mmeyer@isd002.org	Peter Hardy Superintendent Nett Lake ISD #0707 600 E Harvey, Ely, MN 55731 218-969-1600 (C) phardy@isd707.org
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## At Large: District Staff

Sheri Sanbeck Instructional Management Grand Rapids ISD #0318 Aitkin ISD #0001 306 2 <sup>nd</sup> St NW, Aitkin, MN 56431 218-924-2115 x 3404 ssandbeck@isd1.org	Steve Anderson Business Manager Proctor ISD #0704 131 9 <sup>th</sup> Ave Proctor, MN 55810 218-628-4934 x 1016 (W) sanderso@proctor.k12.mn.us	Jennifer Drotts Business Manager Deer River ISD #0317 101 First Ave NE Deer River, MN 56636 218-246-3407 (W) jdrotts@isd317.org
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ARCC's Executive Director, Cindy Lee Olson, welcomes questions or comments on any area of service. Ms. Olson's contact information is: E-mail – [cindylee@arcc.org](mailto:cindylee@arcc.org), Phone – 218-723-1700 x101 or Cell – 218-591-6317.

**Arrowhead Regional Computing Consortium  
Historical Fee Comparison  
Rock Ridge (20-21) vs. Virginia & Eveleth-Gilbert Combined**

<b>Fiscal Year</b>	<b><u>23-24</u></b>	<b><u>22-23</u></b>	<b><u>21-22</u></b>	<b><u>20-21</u></b>	<b><u>19-20</u></b>
<b>Pupil Measurement Type</b>	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units	Adjusted Pupil Units
<b>Pupil Units</b>	2684.82	2771.39	2868.77	2878.44	2911.78
<b>Base Membership</b>	3,400	3,250	3,250	6,500	6,500
<b>Membership Dues</b>	12,082	11,778	12,192	12,233	12,375
<b>Total Membership Fees</b>	<u>15,482</u>	<u>15,028</u>	<u>15,442</u>	<u>18,733</u>	<u>18,875</u>
<b>Finance/UFARS Fees</b>	41,615	42,264	43,749	43,896	43,677
<b>Payroll/STAR Fees</b>	36,764	35,067	38,413	39,713	39,468
<b>Total Finance &amp; Payroll Fees</b>	<u>78,379</u>	<u>77,331</u>	<u>82,162</u>	<u>83,609</u>	<u>83,145</u>
<b>MARSS Editing</b>	0	0	0	0	2,450
<b>Total Student Fees</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,450</u>
<b>Total ARCC Services</b>	<u><b>93,860</b></u>	<u><b>92,359</b></u>	<u><b>97,604</b></u>	<u><b>102,342</b></u>	<u><b>104,470</b></u>
	<b>1 Year</b>	<b>5 Years</b>			
<b>\$ Change</b>	1,501	-10,610			
<b>% Change</b>	1.626%	-10.16%			

Arrowhead Regional Computing Consortium  
Statistic and Fee Change Analysis  
**Rock Ridge**

<b>Statistics</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
Adjusted Pupil Units	2,684.82	2,771.39	-86.57	-3.12%
Payroll Runs Processed	38	36	2	5.56%
PR Forms Processed	10,853	5,455	5,398	98.96%

<b>Fee Legend</b>	<b>Unit Measurement</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
Base Membership	Per Entity	\$3,400.00	\$3,250.00	\$150.00	4.62%
Membership Dues	Per Adjusted Pupil Unit	\$4.50	\$4.25	\$0.25	5.88%
Finance/UFARS Support	Per Adjusted Pupil Unit	\$15.50	\$15.25	\$0.25	1.64%
Payroll/STAR Support	Per Adjusted Pupil Unit	\$11.50	\$11.25	\$0.25	2.22%
Payroll Runs	Per Payroll Runs Processed	\$55.00	\$55.00	\$0.00	0.00%
Payroll Forms	Per Payroll Forms Processed	\$0.35	\$0.35	\$0.00	0.00%
Infinite Campus/MARSS Support	Per Adjusted Pupil Unit/Min \$5,550 + \$.75 Per APU	\$10.75	\$10.50	\$0.25	2.38%
Other SIS MARSS Support	Per Entity	\$2,450.00	\$2,450.00	\$0.00	0.00%

<b>Fees Billed</b>	<b>Unit Measurement</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
Base Membership	Per Entity	\$3,400.00	\$3,250.00	\$150.00	4.62%
Membership Dues	Per Adjusted Pupil Unit	\$12,081.69	\$11,778.41	\$303.28	2.57%
Finance/UFARS Support	Per Adjusted Pupil Unit	\$41,614.71	\$42,263.70	(\$648.99)	-1.54%
Payroll/STAR Support	Per Adjusted Pupil Unit	\$30,875.43	\$31,178.14	(\$302.71)	-0.97%
Payroll Runs	Per Payroll Runs Processed	\$2,090.00	\$1,980.00	\$110.00	5.56%
Payroll Forms	Per Payroll Forms Processed	\$3,798.55	\$1,909.25	\$1,889.30	98.96%
Infinite Campus/MARSS Support	Per Adjusted Pupil Unit/Min \$5,550 + \$.75 Per APU	\$0.00	\$0.00	\$0.00	N/A
Other SIS MARSS Support	Per Entity	\$0.00	\$0.00	\$0.00	N/A

<b>Total</b>		<b>\$93,860.38</b>	<b>\$92,359.50</b>	<b>\$1,500.88</b>	<b>1.63%</b>
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<b>Analysis of Fee Changes</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>\$ Change</b>	<b>% Change</b>
Fees Charged per Entity	\$3,400.00	\$3,250.00	\$150.00	4.62%
Fees Charged on Pupil Units	\$84,571.83	\$85,220.25	(\$648.42)	-0.76%
Fees Charged on Payroll Usage	\$5,888.55	\$3,889.25	\$1,999.30	51.41%
<b>Total Fee Change</b>	<b>\$93,860.38</b>	<b>\$92,359.50</b>	<b>\$1,500.88</b>	<b>1.63%</b>



**Arrowhead Regional Computing Consortium**  
 4884 Miller Trunk Hwy Ste 300  
 Hermantown Min 55811  
 Ph 218.723.1700 Fax 218.723.1923

# INVOICE

Number	Date	Page
<b>1784</b>	07/01/2023	Pg 1 of 1

Ext Invoice No Ref:

Bill To: ISD #2909  
 ROCK RIDGE PUBLIC SCHOOL  
 1405 PROGRESS PKWY  
 EVELETH MN 55734

Email: [steph.mcdermid@rrps.org](mailto:steph.mcdermid@rrps.org)  
 2023-2024 Annual Membership Dues

Customer	Cus Phone	Cus Fax	Terms	Due Date
1-1131			Due on Receipt	07/01/2023
ISD #2909				

No.	SKU Code/Description/Comments	U/M	Units	Rate	Total
1	Base Membership dues		1.00	3,400.00	3,400.00
2	APU Membership dues		2,684.82	4.50	12,081.69
3	APU Finance Fees		2,684.82	15.50	41,614.71
4	Payroll fees		1.00	36,763.98	36,763.98

1/2 of full amount of Annual Membership dues are due 7/1/23. The remaining dues will be due 1/1/24.

Each district may allocate up to 78.74% of this bill against Operating Capital revenue.

<b>Subtotal</b>	\$93,860.38
<b>Sales Tax</b>	\$0.00
<b>Invoice Total</b>	\$93,860.38
<b>Payment Received</b>	\$0.00
<b>Discounts Given</b>	\$0.00
<b>Balance Due</b>	\$93,860.38



## **SPECIFIC SERVICES CONTRACT 2023-2024**

This contract, between the Arrowhead Regional Computing Consortium (hereinafter ARCC) and Independent School District No. 2909 – ROCK RIDGE (hereinafter MEMBER), outlines that:

WHEREAS, ARCC, pursuant to Minnesota Statutes 1974, Section 471.59, is empowered to exercise all functions common to its members and as such is authorized to enter into contracts for service, and,

WHEREAS, MEMBER, has formally resolved to participate in specific services, and,

WHEREAS, ARCC is capable and responsible in providing such services,

THEREFORE, BE IT RESOLVED that the parties to this contract agree to the following provisions:

1. ARCC will take actions necessary and appropriate to accomplish the tasks as defined by the Joint Powers Agreement and its By-Laws to service the MEMBER needs.
  - a. Employ staff necessary to provide training\*, development, implementation, reporting and operational support of the services available, including:
    - Statewide Finance System (SMART Finance) software, development, training and support
    - Training, editing, reporting and submission of UFARS data to the Minnesota Department of Education
    - School finance procedures particular to the state of Minnesota
    - Statewide Personnel/Payroll System (SMART HR) software, development, training and support
    - Training, editing, reporting and submission of STAR data to the Minnesota Department of Education
    - Assistance with the Affordable Care Act: tracking, compliance and reporting and assistance in providing employee wage theft statement to district employees
    - Training, editing, reporting and submission of MARSS and EdFi data from Infinite Campus, PowerSchool and other student information systems to the Minnesota Department of Education

- Training and support on submission of MCCC, Early Education, and other required student data from the Infinite Campus and PowerSchool student information system to the Minnesota Department of Education
- Downloading of statewide student test results from the Minnesota Department of Education and importing that data to the Infinite Campus Student Information System, third party integration
- Federal E-Rate support, Minnesota Telecom Equity Aid support

\*Training will include time appropriate meals and refreshments at no additional charge.

- b. Maintain appropriate records and procedures for backup of Member’s data that is housed on ARCC’s servers.
  - c. Provide consultation and advice to MEMBER for conversion and implementation of selected services.
  - d. Use all means available and appropriate to provide MEMBER with services and supplies at the least cost.
  - e. Maintain all systems and services.
  - f. Maintain confidentiality of MEMBER’s data.
  - g. Employ safeguards to defend the security of data stored in said computer systems against unauthorized access and will respect the privacy of the MEMBER.
2. MEMBER agrees to follow guidelines for data input and control, turnaround time and other, as may be established by the ARCC Governance Board.
  3. MEMBER will make payments for services and supplies invoiced, on the appropriate due dates.
    - a. Selected services are:

<b>X</b>	<b>Finance/Accounting - Support and Training</b>
<b>X</b>	<b>Payroll/HR – Support and Training</b>
	<b>Infinite Campus – Support, Training, MARSS, Ed Fi &amp; Other Mandated Reporting</b>
	<b>Power School – Support, Training, MARSS, EdFi &amp; Other Mandated Reporting</b>
	<b>MARSS/EdFi Support Only – No other Student Information System Support</b>

- b. Invoices for the above selected services will be due and payable on:  
July 1, 2023 and January 1, 2024.

c. Additional invoices, if any, during the year will contain detail sufficient to support the invoiced amounts of project services received and forms costs.

4. The ARCC Governance board has set 2023-2024 service rates, as follows:

<b>Membership Fee</b>	<b>\$3,400.00 plus \$4.50 per Adjusted Pupil Unit (APU), final prior year count</b>
<b>Finance/Accounting</b>	<b>\$15.50 per APU, final prior year count</b>
<b>Personnel/Payroll</b>	<b>Based on prior February 1 through January 31 usage \$55.00 per payroll processed, plus \$.35 per Check, ESS or Direct Deposit processed, plus \$11.50 per APU, final prior year count</b>
<b>Student Records</b>	<b>Infinite Campus: \$10.00 per APU, final prior year count, including \$5,550.00 minimum, plus \$.75 per APU Campus Learning (required)</b> <b>PowerSchool. \$5,550 for the first 500 students. \$7.50 per each additional student.</b> <b>Other Systems: \$2,450.00 MARSS editing/reporting</b>
<b>Bank Reconciliation</b>	<b>\$100 per hour</b>
<b>Project Services</b>	<b>\$125.00 per hour, upon request from MEMBER (example: report writing, data conversion, short and long term business manager and payroll services, Audit preparation/coordination etc.)</b>

5. The ARCC Governance Board retains the right to alter the established rates for computer services on or before June 30 of any year.

6. MEMBER understands that ARCC will assist them in filing for their federal discounts on telecommunication costs through the Universal Service Administrative Company (E-rates). Due to timing of the E-rate cycle, application for 2024-2025 discounts will be made in 2023-2024.

7. This contract shall be in effect on July 1, 2023, and shall remain in effect through June 30, 2024. Services selected in this contract allow for processing and reporting of 2023-2024 activity, as well as processing and reporting of 2022-2023 activity during the contract period.

8. A 180 day notice is required to terminate this contract.
9. MEMBER shall neither assign nor transfer services received under this contract without prior written approval of ARCC.
10. MEMBER agrees to indemnify and save and hold ARCC harmless from any and all claims or causes of action arising out of the performance of this contract by ARCC or ARCC staff or agents. This shall not be construed to bar any legal remedies MEMBER may have for ARCC's failure to fulfill its obligation pursuant to this contract.

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed, intending to be bound thereby:

**ARCC:**

Meeting Date Approved: May 25, 2023

By: Jennifer Drotts, Clerk/Treasurer of Board



**MEMBER:**

Meeting Date Approved: \_\_\_\_\_, 2023

By: \_\_\_\_\_ [Printed Name & Title of Signer]

\_\_\_\_\_ [Signature]



**Minnesota School Boards Association**  
**1900 West Jefferson Avenue**  
**St. Peter, MN 56082-3015**  
**507-934-2450 or 800-324-4459**

<b>Invoice</b>	INV-04889-V4Z6S7
<b>Date</b>	6/1/2023
<b>Amount Due</b>	\$10,358.00
<b>Date Due</b>	8/15/2023

Rock Ridge Public Schools  
 411 South 5th Avenue  
 Virginia, MN 55792

<b>Customer Name</b>	<b>Purchase Order No.</b>			
Rock Ridge Public Schools				
<b>Description</b>	<b>Quantity</b>		<b>Unit Price</b>	<b>Ext. Price</b>
ISD Membership - Rock Ridge Public Schools	1		\$7,508.00	\$7,508.00
BoardBook Subscription Tier 1 - Rock Ridge Public Schools	1		\$2,100.00	\$2,100.00
Policy Services Subscription - Rock Ridge Public Schools	1		\$750.00	\$750.00

Dues for your district are based on "Average Daily Membership of Students Served" for the fiscal year ended June 30, 2022, as provided by the Minnesota Department of Education.

<b>Subtotal</b>	\$10,358.00
<b>Total</b>	\$10,358.00

MSBA is not able to accept Credit, Debit, or Procurement Cards as a method of payment of your 2023-2024 Dues Invoice. Please remit payment of this invoice to MSBA by CHECK. Thank you for your cooperation.

In accordance with IRS Code Sec. 6113, contributions or gifts (including membership dues) to MSBA are not deductible as charitable contributions for Federal income tax purposes.



# Strong School Boards Stronger Minnesota



*A statewide unifying voice for public education; MSBA supports and empowers Minnesota public school boards through advocacy, board development, and policy and legal guidance.*

## *Unifying Voice for Public Education*



### *Keeping members connected and informed*

-  The Leader and Update newsletter
-  Journal magazine
-  Social media platforms

## *Legal & Policy Services*



### *Ensuring our school boards lead through policy*

-  Providing school districts & charter schools with policy templates
-  Analysis of court decisions
-  Student Handbook updates

## *Public Education Advocacy*



### *Supporting public education at state, federal levels*

-  Advocacy Tour & Delegate Assembly
-  Day at the Capitol
-  Capitol Canary Legislative Action Alerts

## *Board Development*



### *Developing high-performing school boards*

-  Learning to Lead workshops and many others
-  Webinars and virtual conversation series
-  Leadership Conference and Summer Seminar

Member \_\_\_\_\_ introduced the following Resolution and moved its adoption:

**RESOLUTION TO CLOSE THE  
VIRGINIA HIGH SCHOOL**

WHEREAS, pursuant to Minnesota Statutes, section 123B.51, subdivision 5, and after publication of due notice, the School Board held a public hearing, at 5:30 p.m. on May 22, 2023, on the proposed closing of Virginia High School, located at 411 N. 5<sup>th</sup> Ave. W., Virginia, Minnesota 55792;

WHEREAS, during the public hearing the Administration of the School District presented the necessity and practicability of the proposed closing of Virginia High School;

WHEREAS, before, during and after the public hearing, the public was invited to provide testimony for and against the proposed closing of Virginia High School; and

WHEREAS, no testimony or other evidence was presented against closure of Virginia High School;

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 2909 as follows:

1. The following findings are adopted from the public hearing:
  - a. There is no current or foreseeable educational need for the existing Virginia High School building due to construction of the Rock Ridge High School building;
  - b. The current Rock Ridge High School building is a safer building, with more usable space and with more modern equipment than available at Virginia High School;
  - c. The current Rock Ridge High School building will provide enhanced instructional services to former students of the Virginia High School;
  - d. There are large and costly facility and safety projects required to maintain the Virginia High School building and there is a significant cost savings to the school district from closing the Virginia High School building.
2. The closing of Virginia High School is necessary and proper.

3. Virginia High School shall be closed, effective June 26, 2023, or as soon thereafter as practicable.
4. The Virginia High School building will be closed and is to be vacated, effective June 26, 2023.
5. The Superintendent is directed to make all necessary arrangements to close and secure Virginia High School and to transfer records, salvageable equipment and materials to other locations as deemed appropriate.

Member \_\_\_\_\_ seconded the foregoing Resolution and upon vote being taken thereon, the following voted in favor thereof: \_\_\_\_\_.

And the following voted against the same: \_\_\_\_\_.

And the following were absent: \_\_\_\_\_.

Whereupon said Resolution was declared duly passed and adopted.

**INDEPENDENT SCHOOL DISTRICT NO. 2909**  
**Rock Ridge Public Schools**

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**In the Matter of the Proposed Closing  
Of Virginia High School**

**FINDINGS AND CONCLUSIONS**

---

A public hearing on the proposed closing of Virginia High School (“Virginia”) by Independent School District No. 2909, Rock Ridge Public Schools (“School District”) were held on May 22, 2023.

The hearing was conducted pursuant to Minnesota Statutes Section 123B.51, subdivision 5. Information regarding the proposed school closing was presented by School District Administration. All individuals wishing to speak and offer evidence in favor of, or in opposition to, the proposed closing were given the opportunity to testify during the hearings.

**FINDINGS**

1. Virginia High School, located at 411 N. 5<sup>th</sup> Ave. W. in Virginia, Minnesota, sits on an approximate three acre site. Virginia is a 282,056 square foot building built in Virginia
2. Virginia is currently configured as a 7-12 program.
3. Virginia has an enrollment capacity of 1,200 based on an average classroom size of 25 for grades 7-12
4. Virginia is one of 2 high schools currently operated by the School District.
5. The School District has a history of studying and planning for its facility needs, including maintenance and energy improvement projects.
6. The funding available for maintenance projects is highly inadequate to keep the buildings in good working order. State funding requires periodic public referendums in order to obtain funding for much needed maintenance as well as adapting facilities to the changing needs of educational programming.
7. Public School funding is closely tied to enrollment. As the enrollment drops each year, operating funds for the School District decline.
8. The School District has needed to enact regular budget cuts over the last ten years.

9. Closing Virginia High School and consolidating the School District's high schools (in addition to closing Eveleth-Gilbert High School) is expected to save the School District \$1,600,000 in building operations costs.
10. The educational benefits of closing Virginia High School include \_\_\_\_\_.
11. The School District published notice of the school closing hearing in the official newspaper for two weeks before the hearing.
12. At the hearing, the School District administration presented documentary evidence regarding the proposed closures of Virginia High School. Specifically, the following documents were referenced and provided:
  - a. A Facility Options Document completed in connection with the School District's Facilities Masterplan;
  - b. A Cost Impact and Operational Cost Saving Document completed in connection with the School District's Long Range Facilities Plan;
  - 0
  - c. A Conceptual Timeline completed in connection with the School District's Facilities Masterplan; and
  - d. A Transportation Analysis completed in connection with the School District's Facilities Masterplan; and
  - e. A history of public dialogue and discussion on the need to upgrade and replace the older facilities; and
  - f. A history of enrollment, tax and equalization aid and debt for the school district; and
  - g. Notice to parents and staff concerning lead in the water in VHS.

The School Board has fully considered this evidence prior to reaching any conclusion or adopting any resolution regarding the closure of Virginia High School.

13. At the hearing, members of the public were allowed to present testimony for and against the proposed school closures. The School Board has considered all comments by members of the public prior to reaching any conclusion or adopting any resolution regarding the closures of Virginia High School.

## **CONCLUSIONS**

1. The closure of Virginia High School is necessary and practicable.
2. The School District has complied with the procedural requirements of Minnesota Statutes, section 123B.51, subdivision 5, for the purpose of closing Virginia High School.

RRM: #509206

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1

2

**ROCK RIDGE SCHOOLS**

3

**INDEPENDENT SCHOOL DISTRICT NO. 2909**

4

5

Public Hearing on Virginia High School

6

Building Closure

7

May 22, 2023

8

5:30 p.m.

9

10

Rock Ridge Schools District Administration Building

11

1405 Progress Parkway  
Virginia, Minnesota 55792

12

13

14

**TRANSCRIPT OF PROCEEDINGS**

15

16 SCHOOL BOARD MEMBERS PRESENT:

17

Bill Addy, Chair

18

John Uhan, Vice Chair

19

Brandi Lautigar, Clerk

20

Lisa Westby, Alternate Clerk

21

Nicole Culbert-Dahl, Treasurer

22

Pollyann Sorcan, Director

23

Tim Riordan, Director

24

25

REPORTED BY CALVIN J. EVERSON, RPR, CRR

**CALVIN J. EVERSON, RPR, CRR, COURT REPORTER****EVERSON COURT REPORTING****ceverson@outlook.com / 218-410-7570**

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 P R O C E E D I N G S

2 (5:30 p.m.)

3 BOARD CHAIRMAN BILL ADDY: We are going to  
4 call this meeting to order. Please rise for the Pledge  
5 of Allegiance.

6 (Whereupon, The Pledge of Allegiance was  
7 recited.)

8 BOARD CHAIRMAN BILL ADDY: Let the record  
9 reflect that Nicole Culbert-Dahl is on her way, so she  
10 will be a little bit late.

11 It is yours, Noel.

12 DR. NOEL SCHMIDT: Oh, Director Addy, there is  
13 a script you need to read -- someone needs to read.

14 BOARD CHAIRMAN BILL ADDY: Okay. All right.

15 BOARD CLERK BRANDI LAUTIGAR: So I just need  
16 to read the script.

17 All right. We are here to conduct a public  
18 hearing on the proposed closure of Virginia High School  
19 by Independent School District No. 2909, Rock Ridge  
20 Public Schools.

21 I will be serving as the facilitator for  
22 tonight's hearing.

23 Minnesota Statute Section 123B.51 requires  
24 school districts to conduct a public hearing before  
25 they can permanently close a school. Pursuant to this

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 law, anyone interested in presenting testimony  
2 regarding the proposed closing has the opportunity to  
3 do so. Both the district and members of the public may  
4 present evidence that supports their position.

5           The purpose of today's hearing is to provide a  
6 description and location of the school, which is  
7 Virginia High School, 411 South Fifth Avenue in  
8 Virginia, Minnesota 55792, that the district has  
9 proposed to close, as well as rationale behind the  
10 proposed closure. The hearing also provides the  
11 members of the public the opportunity to testify about  
12 the proposed closing.

13           Finally, today's hearing provides members of  
14 the School Board the opportunity to consider the  
15 testimony and the evidence before the regular School  
16 Board meeting where they will decide whether or not to  
17 permanently close the school.

18           Before the public testimony portion of the  
19 hearing, the District administration will present the  
20 rationale behind the proposed closing.

21           If you would like to speak after the  
22 District's presentation, please sign up on the speaker  
23 roster that is located on the table by the door. I  
24 will call speakers to testify in the order that they  
25 appear on the speaker roster. Today's hearing involves

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 Virginia High School.

2 At this time, Dr. -- Superintendent, Dr. Noel  
3 Schmidt, will present the District's reasons for  
4 proposing to close the high school.

5 DR. NOEL SCHMIDT: Thank you, members of the  
6 School Board and members of the public.

7 The purpose here is very specific. This is a  
8 public meeting which is required by law.

9 I am going to quickly go through a series of  
10 slides, probably the fastest slides you have ever gone  
11 through, to show why we are here. You will vote at a  
12 later meeting once you have had a chance to get any  
13 public input on whether to close Virginia High School.

14 So here is the information. I've deliberately  
15 included too much because I know people have questions,  
16 where did the information come from, where did the data  
17 come from, so you have way more information than is  
18 legally required.

19 The background to all this. We had a series  
20 of meetings. All of the documents, by the way, that  
21 the public is seeing and you have in front of you and  
22 members of the public, every single one of these  
23 documents went to a School Board meeting over the  
24 course -- at some point over the course of the last  
25 board meeting.

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1           The first one, we had a series of 40 meetings.  
2 You can see how many people were attending. This is  
3 getting information from the public.

4           Then we have a document we have to use from  
5 the MDE. This is the document that we use as far as  
6 when we are looking at keep the building open or close  
7 the building.

8           We had a number of information, dialogue and  
9 listening sessions. Some of you were there. During  
10 some of those sessions, we looked at information such  
11 as this.

12           When we are looking at this one right here --  
13 how do I use the -- I think I got it. Okay. This is  
14 just -- and we are only focusing on Virginia High  
15 School right now. If you see data on Eveleth-Gilbert,  
16 we are not looking at that. Only Virginia High School.  
17 This shows the age of the buildings in Virginia. This  
18 is the building we are talking about. 107 years old,  
19 99 years old, and 97 years old. These buildings are  
20 not new.

21           We also had an entire process we went through  
22 with a number of committees. This is the process we  
23 went through. We looked through population. We looked  
24 at enrollment. We looked at facilities. We considered  
25 tax base. We considered fewer kids. We considered

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 infrastructure needs. We considered where do we want  
2 to go with 21st Century schools. A number of things  
3 were considered by the Boards and the public.

4 We got a bunch of advice from people. This is  
5 simply a summary of the advice that people gave us over  
6 the meetings.

7 We also had a number of task forces that met  
8 over the summer one time. Some of you were involved in  
9 those task forces. During those task forces, there was  
10 a whole process. And the main reason I'm showing you  
11 this, this is not willy-nilly, this is not something  
12 that was just conjured up last night. This has been a  
13 long, slow, methodical process, and this is the actual  
14 timeline that the committees were using, and this is  
15 also before the consolidation had occurred, two  
16 separate districts looking at this issue.

17 We looked at the Minnesota career pathways,  
18 the clusters. Some of you have seen this before. We  
19 had a number of meetings over the summer. We had 50 to  
20 60 different community members. Most of them were  
21 non-teachers. They were committee people. We divided  
22 them up into different committees. They are looking at  
23 the buildings, are they appropriate; what is the age of  
24 them; can they do what this area wants to do.

25 Then this is another example of a timeline

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 from another committee. They are moving along; they  
2 are showing you where you are at in the process.

3 Here is another committee that was held.  
4 The one on the right, this is the wheel that we decided  
5 upon. This was approved by School Boards, so this is  
6 one -- you will see this, the three academies. We had  
7 to make it work for this area. This plays into the  
8 buildings and whether the buildings could do what we  
9 wanted them to do, and that information is coming up.

10 We also broke it down into local businesses,  
11 how each one of those would work. This had a key  
12 impact because we are building a career high school  
13 academy.

14 On both of these we had key questions that  
15 came up on both sides of the aisle, so to speak,  
16 because at this time we are not consolidated. Notice I  
17 highlighted in pink -- anything you see highlighted in  
18 pink is something I did, so you can go right to it. We  
19 had a number of listening sessions. Some of the  
20 building questions came up on both sides. So the idea  
21 of our building, how old they are, can we do this,  
22 aren't they expensive to maintain, they were coming up  
23 on both sides at the time.

24 Here is where we put them together, and you  
25 can see that some of the most important questions:

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 What will the location be? Who is included? How much  
2 will it cost? That was number two among all the  
3 citizens who were looking at it at that time.

4           Then we moved on to -- this is another grid.  
5 This is the one that everybody saw at the time. The  
6 reason I'm showing this one is the one I circled in  
7 pink. There was a separate facilities meeting, and  
8 this is very relevant to the topic here. They met.  
9 They met at -- they toured Eveleth-Gilbert High School.  
10 They went into the bowels of it. They went everywhere.  
11 They went through Virginia High School. They went  
12 everywhere in the Virginia High School, and that's the  
13 building we are talking about.

14           They talked about assessments using the  
15 worksheets from the State of Minnesota. They looked at  
16 should we remodel or do new. They presented the  
17 options, and I'm going to come to that.

18           After that, they also considered: Okay, if we  
19 build new, what is the current cost per square foot?  
20 So at that time, -- you will laugh now -- that's what  
21 it cost per square foot. It is no longer the case  
22 today.

23           This came up, and this is relevant because  
24 there were ten options that were presented to the Board  
25 about what to do, so the committee spent a lot of time

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 on the work, and this committee -- this particular  
2 committee probably had 23 people on it, most of them  
3 were non-educators taking a look at this. So they came  
4 up with a total of ten possible options. Then they  
5 reported back -- and in addition to that, there was a  
6 finance committee that was also looking at this  
7 information. They looked at the tax burdens. And you  
8 can see right in the middle, that's Virginia, so they  
9 wanted to be aware of tax burdens for the local  
10 residents. They looked at Eveleth-Gilbert. There is  
11 Eveleth-Gilbert. (Indicating.) That is not what we  
12 are looking at today.

13           And then they looked at the state aid, and you  
14 can see that Virginia just got more aid from the State,  
15 they are higher on the list, but Eveleth-Gilbert also  
16 was able to get some state aid. Everybody knew about  
17 that, and that played heavily into the final decision.

18           We also looked at how much debt. By the way,  
19 these are not new slides. I haven't made any of these  
20 new slides. They are all directly from materials that  
21 were created by the various committees that the School  
22 Board saw. We looked at the debt, how much debt does  
23 the district have, and when is it coming off?

24           We also took a look at how are the schools  
25 funded, and here was one of the most important things,

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 they came to the conclusion that operations and  
2 maintenance costs are high compared to regional  
3 averages. That is important relevant to the topic  
4 today.

5           Then we also looked at enrollment history.  
6 You can see the trends that were occurring in  
7 enrollment with the two older districts.

8           We looked at where both districts get their  
9 money from. We also looked at how do we use the funds.

10           And we also took a look at transportation,  
11 what are our transportation costs? And this is  
12 relevant. You can see that -- Virginia is the only one  
13 now we are looking at, but that's where we were at at  
14 the time with transportation costs.

15           We also looked at -- this is an important  
16 one -- maintenance and utilities expenses. We looked  
17 at Virginia, which was -- and this includes the high  
18 school -- 1,763 per ADM. This is maintenance and  
19 utilities. The regional average is 1200. So with  
20 Virginia, we are spending roughly \$500 more at the  
21 time, and we still are, because we haven't quite moved  
22 into the newer buildings.

23           We went through a process of equalization aid;  
24 cooperation/consolidation options. We looked at the  
25 tax impact, and they looked at -- neither school could

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 do this alone because it was going to cause issues for  
2 them.

3           In addition to that, we looked at -- there was  
4 another committee that met; they looked at the  
5 facilities/site. And I apologize, this one got in  
6 there twice. You just can't get good help nowadays.  
7 That's me who put it in there twice, nobody else.

8           And then this is important and relevant to  
9 Virginia High School as far as opening it or keep it  
10 going. We looked at it, and we said we have high  
11 operation, maintenance and transportation costs.

12           We toured other facilities. We looked through  
13 the MDE paperwork. There was a straw poll build new,  
14 yes or no. The principals looked at it, and they said  
15 we cannot do the career academy in the current  
16 facilities. They are too old. They are not built --  
17 they are not structured for that. And our current  
18 operating costs are above the state average, not even  
19 close to the state average.

20           We had some more meetings. There were 23, I  
21 think it was, people who toured the -- actually, yeah,  
22 23 who went through Virginia High School. They looked  
23 at the facilities. These are mostly non-educators.  
24 Not a single person -- not a single person said that  
25 remodeling Virginia High School was feasible relative

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 to what we were trying to do. It was too old; that  
2 expenses were too high. And this all came back to the  
3 School Boards at the time. And you can see what some  
4 of their logic was with the high costs.

5 They also had slides showing the operational  
6 and maintenance costs, how are they compared to the  
7 State. You can see where we are, and you can see that  
8 we were high, very high compared to the State. So  
9 these are not efficient buildings. These are not  
10 buildings that are energy efficient at all.

11 I put this one on there so you can see where  
12 the Virginia site is. It's in the middle of Virginia.  
13 It is not on the edge of town.

14 The next one, on the bottom one is the one  
15 that is most important. Here is the map of the  
16 Virginia campus. You can see the ages of them. You  
17 can see 1910 to 1920, and you can see 1973 was added,  
18 the Malone Hall was cobbled on. This is the one that  
19 is Virginia High School where the kids are right now.  
20 That is probably our -- in addition to Eveleth-Gilbert,  
21 which is not relevant for today's discussion, costing  
22 us the most in maintenance revenue.

23 There was another one and then they put this  
24 all together. And another one, here we go again, same  
25 thing, committee has confirmed the existing facilities

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 are not viable for the academy style high school.

2 We looked at the Minnesota spreadsheets.

3 There is official forms we have to do when we are  
4 looking at this. This is a long process. Unanimous  
5 vote by the group to not use any of the existing  
6 facilities. There is a -- and I'm highlighting this  
7 one because there is something that says "MDE renovate  
8 or build." We went through that process.

9 What are we doing, and then we talked a little  
10 bit about what to do with them. We talked about  
11 redevelopment for two years after the election date.  
12 That's what the School Boards actually saw, try to  
13 redevelop the buildings for two years.

14 The next one. Here is another one, they are  
15 looking at operational and maintenance comparison.  
16 This is very relevant to Virginia High School as far as  
17 closing it. You can see that the expenses, Virginia is  
18 the middle one, 2,081 compared to new, 999 to 1,163,  
19 about a thousand dollars less. That's significant. So  
20 this was their conclusion at the time.

21 Another committee coming up, number five, we  
22 can save significant dollars in operations and  
23 maintenance by coming together, which included closing  
24 the buildings.

25 Here is another one I'm going to show you

**5/22/2023 VIRGINIA HIGH SCHOOL BUILDING CLOSURE PUBLIC MEETING**

1 that -- this shows the data on the money, how much  
2 Virginia -- this is the State average on the top right  
3 here. This is Eveleth-Gilbert. (Indicating.) Ignore  
4 that for now.

5 So right here, I'm going to the end, the  
6 percent on operations is 7.3 and 5.82.

7 So I'm going to go to Virginia now, which  
8 includes the high school, 13.52. So Virginia at 13.52  
9 is a percent of the total versus the State is 7.3, and  
10 that was some of the data the School Boards took a look  
11 at.

12 They also looked at operation/maintenance.  
13 I'm going to the bottom one, the Virginia one, 7.3.  
14 This is simply restating what I just said, we are  
15 significantly higher than the State, meaning spending  
16 more money keeping the older buildings around.

17 In addition, I also included this. Virginia  
18 High School has lead in the pipes. At the time -- this  
19 is the actual e-mail I sent out to all of the families  
20 and the staff of Virginia area telling them that we  
21 have lead in the pipes and Virginia High School has  
22 lead in the pipes. That's why if you go in the  
23 Virginia High School now, the water fountains are shut  
24 off. We have water in the hallways like you see over  
25 there, and there is no way we can get the lead out, and

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1 there are no safe levels of lead according to the  
2 physicians, but we were well over the two parts per  
3 billion that was what the School Board adopted at the  
4 time. You can't dig the pipes out under the building.  
5 So that was also another issue that is unfixable unless  
6 you go through a massive replacement.

7 That's the second page of my e-mail.

8 And then lastly, this is my last slide, also  
9 another reason is that the pink right here, this is  
10 where Virginia High School is right now, and this is  
11 where we really need Virginia High School to come down  
12 because the kids need play areas. They need that. If  
13 this does not come down, does not get closed or ended,  
14 there is almost no place for North Star kids to play.

15 And so this is the final slide, so now you go  
16 to part of the script that asks for input from the  
17 public.

18 BOARD CLERK BRANDI LAUTIGAR: At this time,  
19 members of the public are invited to speak in favor of  
20 or in opposition to the proposed closing of the  
21 Virginia High School. As I mentioned at the beginning  
22 of the hearing, I will call speakers to testify in the  
23 order that they appear on the roster.

24 If you would like to speak and have not  
25 already done so, please print your name on the speaker

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1 roster that is located on the table by the door.

2           When you are called to speak, please state  
3 your name and address. In order to keep things moving,  
4 I encourage speakers to limit their presentation to  
5 three minutes. In order for the recorder to accurately  
6 record testimony, I ask that one -- that only one  
7 person speak at a time.

8           Is anybody signed up on the roster?

9           BOARD MEMBER TIM RIORDAN: I'll go look.

10 (Pause.) I do not believe so.

11           BOARD CHAIRMAN BILL ADDY: The roster is  
12 empty.

13           BOARD CLERK BRANDI LAUTIGAR: All right. The  
14 recording of today's hearing as well as all of the  
15 exhibits received during the hearing will be considered  
16 by the School Board.

17           In addition, the School Board invites the  
18 administration and members of the public to submit  
19 Proposed Findings and Conclusions for the Board to  
20 consider. The Proposed Findings and Conclusions must  
21 be provided to Stacie Lamppa, School Board secretary,  
22 no later than noon on Thursday, June 8th, 2023.

23           Copies of the Administration's Proposed  
24 Findings, once they are submitted, as well as copies of  
25 the exhibits submitted during today's hearing, will be

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1 available upon request in the Rock Ridge School  
2 District's Administrative Building located at 1405  
3 Progress Parkway, Virginia, Minnesota 55792.

4           You may submit a letter containing your  
5 testimony to the School Board any time before its June  
6 12, 2023 meeting. You may also speak at that meeting  
7 if there is anything else you wish to add. That  
8 concludes --

9           BOARD CHAIRMAN BILL ADDY: This concludes our  
10 meeting for tonight.

11           BOARD CLERK BRANDI LAUTIGAR: Special meeting.

12           BOARD CHAIRMAN BILL ADDY: Special meeting.

13 We will adjourn for five minutes until our regular  
14 meeting starts.

15           BOARD MEMBER JOHN UHAN: Do we need a motion?

16           BOARD CLERK BRANDI LAUTIGAR: Might as well.

17 I'll make the motion.

18           BOARD MEMBER LISA WESTBY: I'll second.

19           BOARD CHAIRMAN BILL ADDY: All in favor by  
20 saying "aye."

21           (Unanimous aye vote.)

22           BOARD CHAIRMAN BILL ADDY: Opposed?

23           (No response.)

24           BOARD CHAIRMAN BILL ADDY: Close the hearing.

25           (Whereupon, hearing closed at 5:55 p.m.)

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## 1 C E R T I F I C A T E

2 Be it known that I reported the  
3 foregoing Public Hearing on the 22nd day of May, 2023,  
4 at Virginia, Minnesota;

5 that I was then and there a Notary Public in  
6 and for the County of St. Louis, State of Minnesota;

7 that the aforementioned proceedings was  
8 recorded in stenographic shorthand by myself and  
9 reduced to print by means of Computer-Assisted  
10 Transcription under my direction, and that the  
11 foregoing transcript is a true record of the  
12 aforementioned proceedings to the best of my ability;

13 that I am not related to any of the parties  
14 hereto nor interested in the outcome of the action.

15 Dated this 25th day of May, 2023.

16 

17 CALVIN J. EVERSON, RPR, CRR, NOTARY PUBLIC

18

19 My commission expires  
20 January 31, 2025.

21

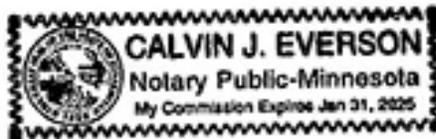
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CALVIN J. EVERSON, RPR, CRR, COURT REPORTER

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