



**ROCK RIDGE PUBLIC SCHOOLS
411 SOUTH 5TH AVENUE
VIRGINIA MN 55792**

Regular Meeting

Monday, April 25, 2022 at 6:00 PM

Rock Ridge Administration Building (formerly Spectrum Health Building), 1405 Progress Parkway, Virginia, MN 55792

AGENDA

1. Call to order.
2. Approval of agenda.
3. Recognition of visitors and visitor input.
4. Consent Agenda:
 1. Approval of April 11, 2022 regular meeting minutes. 4
 2. Payment of the bills. 7
 3. Approval of hire of Makayla Goerdts for the Para Educator position (VHS) at a rate of \$18.47/hour effective April 4, 2022.
 4. Approval of hire of Austin Harvey for the Junior High Baseball Coach position with a stipend of \$2,668 effective April 19, 2022.
 5. Approval of the following Spring Play Advisors: Jeremy Liimatta (Director, \$2,766) and Chris Chad (Assistant Director, \$1,383).
 6. Approval of hire of Spencer Aune for the Rock Ridge Head Boys' Basketball Coach position with a stipend of \$6,402 effective November 14, 2022.
 7. Approval of unpaid medical leave of absence for August (Gus) Phillipich from the Part-Time Bus Driver position effective following the exhaustion of all available accrued time off.
 8. Acceptance of resignation of Ashley Prout from the Playground Aide position effective April 8, 2022.
 9. Acceptance of resignation for the purpose of retirement of Susan Ryder from the Para Educator position effective June 2, 2022.
 10. Approval of termination of Harley Alby from the ECFE Teacher position due to lack

of licensure effective May 20, 2022.	
11. Approval of VHS Band and Rock Ridge Orchestra trip scheduled for March 18-24, 2023 to Orlando, FL.	16
12. Acceptance and appreciation of a donation from Virginia McBride in the amount of \$100.00 to the #RockRidgeRising Campaign.	
13. Acceptance and appreciation of a donation from Ulland Brothers in the amount of \$500.00 to the #RockRidgeRising Campaign - construction trailer project.	
14. Acceptance and appreciation of a donation from Stephen Gentilini in the amount of \$1,000.00 to the #RockRidgeRising Campaign - Mr. John Vukmanich, Sr. Dedication.	
15. Acceptance and appreciation of a donation from Minnesota Power in the amount of \$35,000.00 to the #RockRidgeRising Campaign with naming rights to the stage in recognition.	
16. Acceptance and appreciation of a donation from Pohaki Lumber in the amount of \$1,000.00 to the #RockRidgeRising Campaign - construction trailer project.	
17. Acceptance and appreciation of a donation from Lakehead Constructors in the amount of \$1,000.00 to the #RockRidgeRising Campaign - construction trailer project.	
18. Acceptance and appreciation of a donation from Virginia Coop Credit Union in the amount of \$250.00 to be used for the Rock Ridge Robotics program.	
19. Acceptance and appreciation of a donation from Paul and Jennifer Harrington in the amount of \$2,000.00 for the #RockRidgeRising Campaign - Mary Harrington Dedication.	
20. Acceptance and appreciation of a donation from Virginia Coop Credit Union in the amount of \$1,000.00 for teacher classroom supplies needed at Parkview Elementary.	
5. CM Quarterly Presentations:	
1. CM Quarterly Presentation – RRPS - Executive Summary.	18
1. Consider for approval Design Team Selection Confirmations for Wrestling/Orthopaedics Associates in the District Administration Building.	27
2. CM Quarterly Presentation – LES - Laurentian Elementary School.	35
3. CM Quarterly Presentation – RRHS - Rock Ridge High School.	56
4. CM Quarterly Presentation – NSE - North Star Elementary School.	89
5. CM Quarterly Presentation – VEGD - Demolition Projects.	111
6. DEMO – Gilbert Campus Abatement & Demolitions Bids.	128
1. Consider approval of Gilbert Abatement & Demolition Bid.	
7. KA CM Contract Amendment #04 – Presentation.	140
1. Consider approval of KA’s CM Contract Amendment #04.	146
6. Reports:	
1. Donations update.	
2. Budget update.	151
3. Principal's Report.	
4. Superintendent.	
1. Highway 53 study.	
2. Upcoming Laurentian Open House on Wednesday, May 4, 5:00 - 7:00 p.m. Program at 5:00 p.m.	
3. End of the Year teacher moving days.	
7. Administration Items:	

1. Consider approval of purchase of four new school buses for the 2022-2023 school year. 158
2. Consider proposal from Addy Enterprises Incorporated (AEI) to remove sixteen built-in cabinets, four bulletin boards, four fire house stations, six doors, one metal cabinet, one wood cabinet from the basement, three sets of windows from the stairwell in the basement, three sets of modern kitchen type cabinets from the rooms, one moveable chalk board from the basement and miscellaneous scrap metal from the basement. AEI will pay \$2,500.00 for all said items.
3. Consider approval of Wenger GearBoss Carts and Shelving for Rock Ridge Athletic Storage Room. 159
4. Consider approval of hire of Scott Manni for the Roosevelt Elementary Principal position with a salary of \$118,499 (46-week contract) effective July 1, 2022.
5. Consider approval of hire of Mark Winter for the Virginia High School and Rock Ridge High School Principal position with a salary of \$118,499 (46-week contract) effective July 1, 2022.
8. Meeting Announcements:
 1. The next regular meeting will be held Monday, May, 9, 2022 at 6:00 P.M. at the Rock Ridge Administration Building, 1405 Progress Pkwy, Virginia, MN.
9. Closed Session to receive an update on teacher contract negotiations pursuant to Minn. Stat. 13D.03.
10. Adjournment.

**OFFICE OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT NO. 2909
MONDAY, APRIL 11, 2022, 6:00 P.M.**

**ROCK RIDGE ADMINISTRATION BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN 55792
MINUTES OF THE REGULAR SCHOOL BOARD MEETING**

Members Present:

Nicole Culbert-Dahl Pollyann Sorcan
Tim Riordan Tom Tammaro
Stacey Scholz John Uhan
Matt Sjoberg

Other Staff Present:

Dr. Noel Schmidt, Superintendent
Angie Williams, Franklin/EGHS Principal

Members Absent:

Bill Addy Brandi Lautigar

- I. CHAIR RIORDAN called the regular meeting to order at 6:00 P.M. and the Pledge of Allegiance was recited and roll call was taken.
- II. **ADDITIONS/DELETIONS TO THE AGENDA:**
- A. Motion to **remove items 6.16 Consider approval of Resolution Relating to the Nonrenewal of Contract Jeff Carey, Administrator on Special Assignment and 6.18 Consider approval of Resolution Relating to the Nonrenewal of Contract, Josh Lamppa, Activities Director** made by UHAN, seconded by SORCAN. Motion passed unanimously.
- B. **Motion to add 6.3a Discussion about proposed terminations** made by SORCAN, seconded by SJOBERG. Motion passed 5-2 with RIORDAN and SCHOLZ voting NO.
- C. SJOBERG moved to add a closed session to the agenda to get an update on teacher contract negotiations. RIORDAN denied motion due to lack of adequate public notice. SJOBERG requested legal counsel clarification on the requirements of conducting a closed session.
- III. **APPROVE AGENDA:**
- A. Motion to **approve the agenda as amended** made by UHAN, seconded by SCHOLZ. Motion passed unanimously.
- IV. **RECOGNITION OF VISITORS AND VISITOR INPUT:** Kerry Waschke, Chris Ismil, Josh Lamppa.
- V. **CONSENT AGENDA:**
- A. Pulled for discussion by SORCAN:
1. 4.2 Payment of the bills.
 2. 4.9 Acceptance of resignation for the purpose of retirement of Ann Tieberg from the Elementary Teacher position effective June 3, 2022.
 3. 4.10 Acceptance of resignation of Roxanne Kelson from the Library Aide position effective April 15, 2022.
 4. 4.14 The following technology components are items we are leveraging ERATES funding to purchase the required networking hardware to bring the new Rock Ridge High Schools internal network online. This is part of the planned soft cost budgets we were allocated and wanted to keep the school board apprised of our progress in getting our new schools up and running.
- B. Motion to **approve the Consent Agenda as amended** made by TAMMARO, seconded by UHAN. Motion passed unanimously.
1. Approval of March 28, 2022 regular meeting minutes.
 2. Payment of the bills.
 3. Acceptance of hire of Olivia Engebretsen for the Para Educator position (Roosevelt) at a rate of \$18.47/hour effective April 6, 2022.

4. Approval of the following boys' tennis volunteer spring coaches for 2021-22: Jim Prittinen, Bob Prittinen, Katie Kingston, Logan Bialke, and Tom Prosen.
5. Approval of hire of Jason Teragawa for the Junior High Golf Coach position with a stipend of \$1,383 for 2022.
6. Acceptance of resignation of Kane Wallner from the Para Educator (VHS) position effective March 11, 2022.
7. Acceptance of resignation of Jessica Kralich from the Dance Coach position effective April 4, 2022.
8. Acceptance of resignation of Earl Fitzgerald from the Head Girls' Hockey Coach position effective April 8, 2022.
9. Approval of lane change for Isaac Christiansen from BA+10 to BA+20 effective the beginning of the 2022-2023 school year.
10. Acceptance of grant in the amount of \$5,000.00 from the Northland Foundation for the Friday Wrap Around Care for the 2022-2023 school year.
11. Grant permission to Willie Spelts to seek a grant from the Virginia Community Foundation for up to \$25,000 for a video scoreboard in the Rock Ridge High School Aquatic Center.

VI. **DISCUSSION ON PULLED CONSENT AGENDA ITEMS:**

- A. 4.2 Payment of the bills. SORCAN again reiterated the importance of using a variety of businesses in all communities for district purchases or services. Motion to **accept the payment of the bills** made by SJOBERG, seconded by UHAN. Motion passed unanimously.
- B. 4.9 Acceptance of resignation for the purpose of retirement of Ann Tieberg from the Elementary Teacher position effective June 3, 2022. SORCAN asked if this position was going to be filled for next school year. The answer given was no. Motion to **accept the resignation for the purpose of retirement** made by SCHOLZ, seconded by TAMMARO. Motion passed unanimously.
- C. 4.10 Acceptance of resignation of Roxanne Kelson from the Library Aide position effective April 15, 2022. SORCAN asked if this position was going to be filled. Answer given was it is not known at this time. Motion to **accept the resignation** made by SCHOLZ, seconded by SJOBERG. Motion passed unanimously.
- D. 4.14 The following technology components are items we are leveraging ERATES funding to purchase the required networking hardware to bring the new Rock Ridge High Schools internal network online. This is part of the planned soft cost budgets we were allocated and wanted to keep the school board apprised of our progress in getting our new schools up and running. SORCAN asked several questions regarding the ERATES funding. Mike Hoche responded. Motion to **approve the purchases** made by SCHOLZ, seconded by UHAN. Motion passed unanimously.

VII. **REPORTS:**

- A. Franklin/EGHS Principal Angie Williams provided an update on all the happenings around the schools.

VIII. **ADMINISTRATION ITEMS:**

- A. Motion **approve the STEM curriculum purchase to be used by students in 7th and 8th grades in the amount of \$110,700.00** made by SCHOLZ, seconded by CULBERT-DAHL. Motion passed unanimously.
- B. Motion to **approve the proposal by DSGW for the architectural services for the wrestling room remodel in the Spectrum Building** made by SJOBERG, seconded by UHAN. Motion passed 6-1 with SORCAN voting NO.
- C. Motion to **approve Option #1 (March Spring Break) for the proposed school calendar for 2022-2023** made by SCHOLZ, seconded by CULBERT-DAHL. Motion passed unanimously.

Board held a discussion about the proposed terminations. UHAN suggested forming an enrollment committee to follow-up on students who have left the district. Other areas of reduction were discussed.

- D. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Kathryn Orso** made by SCHOLZ, seconded by TAMMARO. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- E. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Bradley Matuszak** made by TAMMARO, seconded by SCHOLZ. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- F. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Jeremy Deedrick** made by SJOBERG, seconded by UHAN. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- G. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Jessica Waslaski** made by SJOBERG, seconded by TAMMARO. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- H. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Kaitlyn Rigstad** made by SCHOLZ, seconded by TAMMARO. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- I. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Abigail Korte** made by UHAN, seconded by SCHOLZ. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- J. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Kristopher Olson** made by TAMMARO, seconded by UHAN. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- K. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Dusty Manty** made by UHAN, seconded by SCHOLZ. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- L. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Laurie Stewart-Warner** made by SJOBERG, seconded by SCHOLZ. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- M. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Aaron Nielsen** made by TAMMARO, seconded by UHAN. Roll call vote. Motion passed 6-1 with SORCAN voting NO.
- N. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: David Fyre** made by SCHOLZ, seconded by TAMMARO. Roll call vote. Motion passed unanimously.
- O. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Elizabeth Niemi** made by SCHOLZ, seconded by UHAN. Roll call vote. Motion passed unanimously.
- P. Motion to **approve the Resolution Relating to the Termination and Nonrenewal of a Teaching Contract: Jaime Checco** made by TAMMARO, seconded by SJOBERG. Roll call vote. Motion passed unanimously.

IX. **MEETING ANNOUNCEMENTS** were made.

X. **ADJOURNMENT:** Meeting adjourned at 7:50 P.M.

CHAIR - TIM RIORDAN

CLERK – BRANDI LAUTIGAR

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	
2909	1	7124	1400	E 01	005 110 000 000 314	Background Checks for March 2022	Check	
		PO#: 3472	Voucher #:	12539	Invoice	Invoice No: MRIUS1109583	Paid Amt:	\$582.00
						4/21/2022	Check Amount:	\$582.00
2909	1	7125	2010	E 01	005 105 000 000 320	TABLETS	Check	
		PO#:	Voucher #:	12594	Invoice	Invoice No: 22APRIL	Paid Amt:	\$80.47
						4/21/2022	Check Amount:	\$80.47
2909	1	7126	2190	E 01	302 296 716 000 305	OFFICIAL	Check	
		PO#:	Voucher #:	12563	Invoice	Invoice No: SOFT41922	Paid Amt:	\$154.00
						4/21/2022	Check Amount:	\$154.00
2909	1	7127	1643	E 01	302 298 000 000 366	HOTEL STATE SPEECH	Check	
		PO#:	Voucher #:	12538	Invoice	Invoice No: SPCH42122	Paid Amt:	\$1,440.48
						4/21/2022	Check Amount:	\$1,440.48
2909	1	7128	3990	E 01	005 605 000 000 434	CW Cloud AntVirus for 158 computers in April	Check	
		PO#: 3473	Voucher #:	12523	Invoice	Invoice No: CW73743	Paid Amt:	\$237.00
						4/21/2022	Check Amount:	\$237.00
2909	1	7129	4020	E 01	100 810 000 000 401	drinking water	Check	
		PO#: 3508	Voucher #:	12518	Invoice	Invoice No: 1557240	Paid Amt:	\$65.00
						4/21/2022	Check Amount:	\$65.00
		PO#: 3507	Voucher #:	12519	Invoice	Invoice No: 1560706	Paid Amt:	\$58.50
						4/21/2022	Check Amount:	\$123.50
2909	1	7130	1646	E 01	005 107 050 000 401	MONTANA INSTITUTE	Check	
		PO#:	Voucher #:	12591	Invoice	Invoice No: 32722	Paid Amt:	\$895.00
						4/21/2022	Check Amount:	\$895.00
		PO#:	Voucher #:	E 01	005 107 050 000 401	HOTEL-MONTANA INSTITUTE	Paid Amt:	\$1,034.32
						4/21/2022	Check Amount:	\$1,929.32
2909	1	7131	1669	E 01	302 298 000 000 369	ENTRY	Check	
		PO#:	Voucher #:	12583	Invoice	Invoice No: SPCH32622	Paid Amt:	\$208.00
						4/21/2022	Check Amount:	\$208.00

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	
2909	1	7132	6090	E 03	GRANDE ACE HARDWARE		Check	
					Fasteners			
		PO#: 3484	Voucher #:	12534	Invoice	Invoice No: 179034	Paid Amt:	\$8.98
				E 01	302 810 000 000 401	Plumber parts		\$75.74
		PO#: 3495	Voucher #:	12589	Invoice	Invoice No: 178992	Paid Amt:	\$75.74
							Check Amount:	\$84.72
2909	1	7133	6190	E 01	GRIEPPENTROG TODD		Check	
					MCA SNACKS			
		PO#: 3484	Voucher #:	12586	Invoice	Invoice No: 41322	Paid Amt:	\$49.52
				E 01	100 203 000 000 401	MAKE THE CUT SNACKS		\$21.29
		PO#: 3495	Voucher #:	12587	Invoice	Invoice No: 40822	Paid Amt:	\$21.29
				E 01	005 020 000 000 366	MILEAGE		\$217.62
		PO#: 3516	Voucher #:	12575	Invoice	Invoice No: 42022	Paid Amt:	\$217.62
							Check Amount:	\$288.43
2909	1	7134	6210	E 01	GRITZMACHER JACK		Check	
					JUDGE			
		PO#: 3484	Voucher #:	12580	Invoice	Invoice No: SPCH31922	Paid Amt:	\$80.00
				E 01	302 298 000 000 319	JUDGE		\$80.00
		PO#: 3495	Voucher #:	12581	Invoice	Invoice No: SPCH32622	Paid Amt:	\$80.00
							Check Amount:	\$160.00
2909	1	7135	6320	E 01	HAFDAHL THOMAS		Check	
					OFFICIAL			
		PO#: 3484	Voucher #:	12564	Invoice	Invoice No: SOFT41922	Paid Amt:	\$135.00
							Check Amount:	\$135.00
2909	1	7136	1607	E 01	HAZELTON CHAD		Check	
					HOTEL-CONFERENCE			
		PO#: 3484	Voucher #:	12562	Invoice	Invoice No: 41222	Paid Amt:	\$216.24
							Check Amount:	\$216.24
2909	1	7137	6550	E 01	HENDRICKSON LARRY		Check	
					March boiler work			
		PO#: 3479	Voucher #:	12536	Invoice	Invoice No: 33122	Paid Amt:	\$2,370.00
							Check Amount:	\$2,370.00
2909	1	7138	7230	E 01	IRON RANGER ARTS		Check	
					German bass bow repairs Inv. #000241			
		PO#: 3516	Voucher #:	12557	Invoice	Invoice No: 000241	Paid Amt:	\$25.00
				E 01	301 259 059 000 350	1/2 size bass bridge repairs Inv. # 000242		\$50.00
		PO#: 3516	Voucher #:	12558	Invoice	Invoice No: 000242	Paid Amt:	\$50.00
							Check Amount:	\$75.00

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	7139	1418	E 01	ISD #2909 PETTY CASH	STATE SPEECH MEAL \$	Check
				E 01	302 298 000 000 366		
						4/21/2022	
							Paid Amt: \$750.00
							Check Amount: \$750.00
2909	1	7140	1645	E 01	ISD #4		Check
				E 01	300 296 714 000 364	ENTRY	
				E 01	300 294 714 000 364	ENTRY	
						4/21/2022	
							Paid Amt: \$150.00
							Check Amount: \$150.00
2909	1	7141	1417	E 01	JW PEPPER		Check
				E 01	302 259 000 000 430	11338397E The Welleman EPRINT SATB	
				E 01	302 259 000 000 430	11130553E Walk Through Life SATB	
						4/21/2022	
							Paid Amt: \$191.25
							Check Amount: \$191.25
2909	1	7142	1644	E 01	KNEELAND STEVEN		Check
				E 01	302 296 716 000 305	OFFICIAL	
						4/21/2022	
							Paid Amt: \$155.00
							Check Amount: \$155.00
2909	1	7143	1122	E 01	KOSEY RAY		Check
				E 01	302 296 716 000 305	OFFICIAL	
						4/21/2022	
							Paid Amt: \$135.00
							Check Amount: \$135.00
2909	1	7144	1189	E 05	KURITA AMERICA INC		Check
				E 05	301 865 000 369 350	Boiler chemicals	
				E 05	301 865 000 369 350	freight	
						4/21/2022	
							Paid Amt: \$1,129.96
							Check Amount: \$1,129.96
				E 05	302 865 000 369 350	BWT 103	
				E 05	302 865 000 369 350	BWT 360	
						4/21/2022	
							Paid Amt: \$2,271.24
							Check Amount: \$2,271.24
				E 05	302 865 000 369 350	BWT 103	
				E 05	302 865 000 369 350	BWT 360	
						4/21/2022	
							Paid Amt: \$4,636.50
							Check Amount: \$5,766.46
2909	1	7145	8890	E 01	L & M SUPPLY INC		Check
				E 01	301 810 000 000 401	Safety boots	
						4/21/2022	
							Paid Amt: \$150.00
							Check Amount: \$150.00

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	7146	9060	E 01	LARSON CATHERINE	JUDGE	Check
					302 298 000 000 319	4/21/2022	
					Invoice No: SPCH31222		
							Paid Amt: \$80.00
							Check Amount: \$80.00
2909	1	7147	9260	E 01	LIMMATTIA JEREMY	TOURNEY MANAGER	Check
					302 298 000 000 319	4/21/2022	
					Invoice No: SPCH31222		
							Paid Amt: \$125.00
							Check Amount: \$125.00
2909	1	7148	9260	E 01	LIMMATTIA JEREMY	SPRING PLAY EXPS	Check
					302 298 183 000 401	4/21/2022	
					Invoice No: 40922		
							Paid Amt: \$178.21
							Check Amount: \$178.21
2909	1	7149	1492	E 03	LINDE GAS & EQUIPMENT INC	Cylinder Rental Eveleth Bus Garage	Check
					005 760 000 720 401	4/21/2022	
					005 760 000 720 401		
					Supplies		Paid Amt: \$77.63
							Check Amount: \$106.30
							Paid Amt: \$62.48
							Check Amount: \$77.63
							Paid Amt: \$77.63
							Check Amount: \$324.04
2909	1	7150	9740	E 01	MARIUCCI VIDEO PRODUCTION INC	CH 12 MGMT FEES	Check
					005 110 000 000 401	4/21/2022	
					Invoice No: 40622		
							Paid Amt: \$1,950.00
							Check Amount: \$1,950.00
2909	1	7151	9910	E 01	MASSP	HANDBOOK WORKSHOP	Check
					005 640 000 316 366	4/21/2022	
					Invoice No: HB512		
							Paid Amt: \$160.00
							Check Amount: \$160.00
2909	1	7152	10160	B 01	MEDICO	22MAY LIFE INSURANCE	Check
					01 215 003	4/21/2022	
					Invoice No: 22MAY		
							Paid Amt: \$111.39
							Check Amount: \$111.39
2909	1	7153	10220	E 01	MENARDS	Bleach sprayer	Check
					01 302 810 000 000 401	4/21/2022	
					Invoice No: 80310		
							Paid Amt: \$15.98
							Check Amount: \$15.98

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	7156	10790	E 05	MN DEPT OF LABOR & INDUSTRY Annual license 3 Elevators		Check
							Paid Amt: \$300.00
							Check Amount: \$600.00
					PO# 3489 Voucher #:		
					12531 Invoice Invoice No: ALR0133765X	4/21/2022	
2909	1	7157	10800	E 01	MN ENERGY RESOURCES CORP UTILITIES		Check
							Paid Amt: \$18,285.93
							Check Amount: \$18,285.93
					PO# 12524 Voucher #:		
					E 01 302 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$4,358.34
							Check Amount: \$4,358.34
					PO# 12525 Voucher #:		
					E 01 101 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$7,066.55
							Check Amount: \$7,066.55
					PO# 12568 Voucher #:		
					E 01 302 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$18.00
							Check Amount: \$18.00
					PO# 12569 Voucher #:		
					E 01 302 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$209.29
							Check Amount: \$209.29
					PO# 12570 Voucher #:		
					E 01 005 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$154.04
							Check Amount: \$154.04
					PO# 12571 Voucher #:		
					E 01 302 810 000 000 440 UTILITIES	4/21/2022	
							Paid Amt: \$40.58
							Check Amount: \$40.58
					PO# 12572 Voucher #:		
					E 03 005 760 000 720 440 UTILITIES	4/21/2022	
							Paid Amt: \$739.84
							Check Amount: \$739.84
					PO# 12573 Voucher #:		
					Invoice Invoice No: 22APRIL	4/21/2022	
							Paid Amt: \$739.84
							Check Amount: \$30,872.57
2909	1	7158	11150	E 01	MUHIGH MARK JUDGE		Check
							Paid Amt: \$80.00
							Check Amount: \$80.00
2909	1	7159	11290	B 01	NATIONAL INSURANCE SERVICES OF WI 22MAY LTD INSURANCE		Check
							Paid Amt: \$1,710.57
							Check Amount: \$1,710.57
					PO# 12559 Voucher #:		
					B 01 215 003 22MAY LIFE INSURANCE	4/21/2022	
							Paid Amt: \$940.83
							Check Amount: \$940.83
					PO# 12560 Voucher #:		
					Invoice Invoice No: 1494040	4/21/2022	
							Paid Amt: \$940.83
							Check Amount: \$2,651.40
2909	1	7160	11410	E 01	NELSON TUCKER JUDGE		Check
							Paid Amt: \$80.00
							Check Amount: \$80.00
					PO# 12579 Voucher #:		
					E 01 302 298 000 000 319 JUDGE	4/21/2022	
							Paid Amt: \$80.00
							Check Amount: \$80.00
					PO# 12582 Voucher #:		
					Invoice Invoice No: SPCH32622	4/21/2022	
							Paid Amt: \$80.00
							Check Amount: \$160.00

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	7167	12960		RANGE SPORTS		Check
				E 01	302 296 710 000 430		\$47.96
				E 01	302 296 710 000 430		\$109.00
				E 01	302 296 710 000 430		\$159.98
					Mouth Guards		
					Game Pucks		
					Shin Tacks		
					Invoice No: 111021	4/21/2022	
					Paid Amt:		\$573.82
					Check Amount:		\$573.82
2909	1	7168	13230		RIGSTAD KAITLYN		Check
				E 01	302 298 000 000 401		\$223.86
					FOOD FOR HOSP SPEECH ROOM		
					Invoice No: 31222	4/21/2022	
					Paid Amt:		\$223.86
2909	1	7169	15040		SUPER ONE		Check
				E 01	302 250 000 000 430		(\$0.01)
				E 01	301 250 000 000 430		\$79.13
				E 01	302 250 000 000 430		\$79.13
					Groceries and supplies, blanket		
					Invoice No: 00038585	4/21/2022	
					Paid Amt:		\$158.25
					PO#: 2878		
					Voucher #:		
					Invoice #:		
					Invoice No: 00039201	4/21/2022	
					Paid Amt:		\$11.93
					PO#: 2878		
					Voucher #:		
					Invoice #:		
					Invoice No: 00041798	4/21/2022	
					Paid Amt:		\$7.16
					PO#: 2878		
					Voucher #:		
					Invoice #:		
					Invoice No: 00045349	4/21/2022	
					Paid Amt:		\$54.01
					Check Amount:		\$231.35
2909	1	7170	15200		TACONITE TIRE SERVICE		Check
				E 03	005 760 000 720 401		\$618.68
					New tires		
					Invoice No: 14028044	4/21/2022	
					Paid Amt:		\$618.68
					Check Amount:		\$618.68
2909	1	7171	1402		TK ELEVATOR CORPORATION		Check
				E 05	101 865 000 369 350		\$584.38
				E 05	101 865 000 369 350		\$584.38
				E 05	101 865 000 369 350		\$584.38
				E 05	101 865 000 369 350		\$584.38
				E 05	101 865 000 369 350		\$584.38
					Franklin		
					Nelle Shean		
					JR High		
					Manual Training		
					Fine Arts		
					Paid Amt:		\$584.38
					Check Amount:		\$584.38

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	
2909	1	7171	1402	E 05	TK ELEVATOR CORPORATION Eveleth High School	4/21/2022	Check	
		PO#: 3496	Voucher #: 12528	Invoice	Invoice No: 3006509689			
							Paid Amt: \$3,506.28	
							Check Amount: \$3,506.28	
2909	1	7172	16520	E 05	VIKING ELECTRIC SUPPLY breaker	4/21/2022	Check	
		PO#: 3503	Voucher #: 12521	Invoice	Invoice No: S005677285.001			
							Paid Amt: \$46.17	
							Check Amount: \$46.17	
Report Total:								\$63,674.73



JAYBEE TRAVEL

(218) 409-6188 • jaybeetravelmn@gmail.com

Group, Cruise,
and Student Tour Specialist

VIRGINIA BAND / ORCHESTRA ORLANDO, FL

DAY ONE – Travel Day / Typhoon Lagoon

Arrive in Orlando International Airport

Breakfast on own at airport

Visit Typhoon Lagoon Water Park (half day)

Hotel Check In

Pizza Party at the Hotel

Bed check/Lights out

DAY TWO – Epcot / Disney Workshop

Breakfast Included at Hotel

Disney Imagination Workshop

Visit Epcot Theme Park

Stay for Nighttime Spectacular Show (20 mins)

One meal stipend included

Bed check/Lights Out

DAY THREE – Hollywood Studios / Performance

Included Breakfast at Hotel

Perform at Disney Park

Remainder of Day at Disney's Hollywood Studios (or other Disney Park based on performance location)

One meal stipend included

DAY FOUR – Animal Kingdom / Magic Kingdom

Included Breakfast at Hotel

Visit Disney's Animal Kingdom (half day)

One meal stipend included

Visit Disney's Magic Kingdom (half day)

Stay for Disney Enchantment Nighttime Spectacular

Bed check/Lights out

DAY FIVE – Kennedy Space Center / Cocoa Beach

Included breakfast at hotel

Visit Kennedy Space Center

Lunch on own at Space Center

Get prepared for the beach with a stop at Ron John's Famous Surf Shop!

Visit the ocean for a beach day at Cocoa Beach

Included Beach BBQ Dinner

Bed check/Lights out

DAY SIX – Universal Studios

Breakfast Included at Hotel

Enjoy a FULL day at Universal Studio's and Islands of Adventure

Meal stipend included

Bed check/Lights out

DAY SEVEN – Universal Studios / Departure

Included Breakfast at Hotel

Pack & load bus

Visit Universal Studios or Islands of Adventure (half day)

One meal Stipend Included

Depart Orlando for MSP



Rock Ridge Public Schools: Quarterly Update – 25 APR 2022



Rock Ridge High School (RRHS)



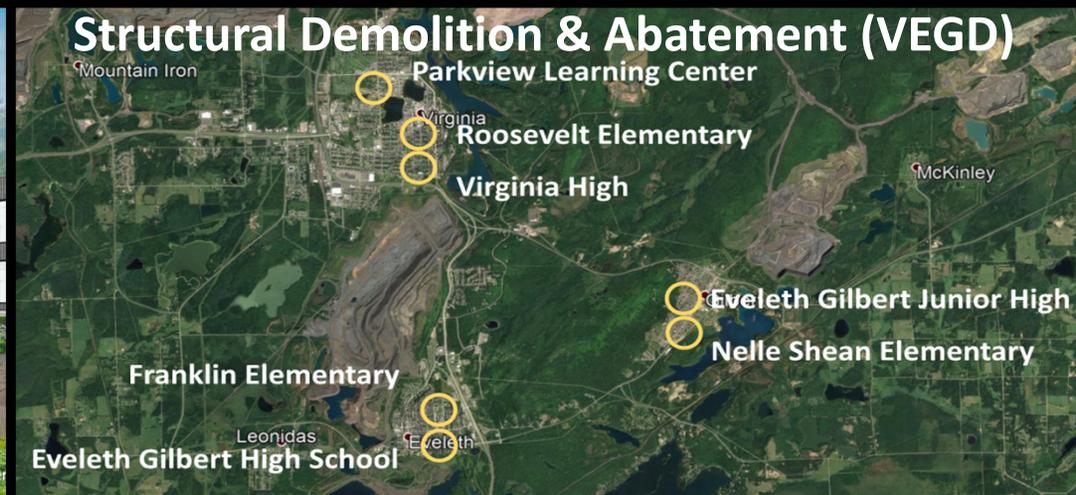
North Star Elementary School (NSE)



Laurentian Elementary School (EGE)



Structural Demolition & Abatement (VEGD)





AGENDA



- 1. New District Admin Building – Design Work**
 - Wrestling Area
 - Orthopaedic Associates
- 2. Review Overall Referendum Budget Status**
 - Current Project Funding
 - Current Budget Status
- 3. CM Quarterly Report Presentations**
 - Laurentian Elementary (*15 min*)
 - Rock Ridge High School (*15 min*)
 - North Star Elementary (*15 min*)
 - Structural Demolition (*15 min*)
- 4. KA Contract Amendment #04 Presentation**



Design For Work to be Conducted in Rock Ridge District Administration Building

Wrestling Room

- Design firm pricing:

- **\$37,237 Cuningham (DSGW is the Constr. Administration for this bid)**

- \$ 39,000 DSGW
- \$ 48,500 ARI

\$3,500 Existing Model Additional (Owed to Cuningham for services rendered regardless of design award – all bidders would use this model product)

Orthopaedic Associates:

- Cuningham with DSGW as Construction Administration



***Approval of Cuningham/DSGW as the designer on
the Wrestling Room space?***



***Approval of Orthopaedic Associates using
Cuningham/DSGW as designer in their leased space?***

****Contingent on lease being fulfilled****



PROJECT FUNDING



Section 01: Project Funding	Laurentian Current	RRHS Current	Demolition Current	North Star Current	Grand Total Current
01: FUNDING SOURCES	Current SF: 88,968 SF	Current SF: 282,000 SF	Current SF: TBD SF	Current SF: 61,000 New + 10,000 Reno	
01-1: Revenues (Base Project Scope)					
01-1A: Public Bond Referendum	\$ 31,000,000	\$ 113,000,000	\$ 7,500,000	\$ 27,000,000	\$ 178,500,000
01-1B: District-Direct Funds	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ 4,500,000
01-2: Revenues Beyond Referendum (Scope Adds)					
01-2A: Additional Bond Sale/Interest (from \$2.6M)	\$ -	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000
01-2B: Remaining Virginia District Funds (from \$1.0M)	\$ -	\$ 205,000	\$ -	\$ 795,000	\$ 1,000,000
01-2C: Fundraising Commitments (Cash-In-Hand)	\$ -	\$ 1,751,710	\$ -	\$ 10,000	\$ 1,761,710
01-2D: Capital Fund Commitments (Varsity Athletic Lighting & Outbuilding Construction)	\$ -	\$ 871,661	\$ -	\$ -	\$ 871,661
01-2E: Deferred Maintenance Commitments	\$ -	\$ -	\$ -	\$ 1,730,000	\$ 1,730,000
01-2F: ERATE Funding Commitments (Access Control Gateways & Redundant WiFi)	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
01-2G: ESSER Funding Commitments (COVID Money - NSE Existing Gym HVAC)	\$ -	\$ -	\$ -	\$ 176,000	\$ 176,000
01-2H: Real Estate Sale Funds	\$ -	\$ -	\$ -	\$ 58,000	\$ 58,000
01-2I: Reallocation of Funds	(\$159,977.14)	\$ -	\$ (3,729,078)	\$ 3,889,054.74	\$ -
01-2J: State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Funding	\$ 33,840,023	\$ 120,178,371	\$ 3,770,922	\$ 33,658,055	\$ 191,447,371



OVERALL BUDGET

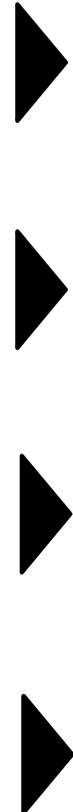


Laurentian Original	Laurentian Current	Laurentian Spent-to-Date	Laurentian Remaining
			\$ 159,977.14
\$ 34,000,000.00	\$ 33,840,022.86	\$ 33,840,022.86	\$ 0.00
\$0.00	\$0.00	\$0.00	

RRHS Original	RRHS Current	RRHS Spent-to-Date	RRHS Remaining
			\$ 39,105,676.89
\$ 114,500,000.00	\$ 120,900,987.76	\$ 81,795,310.87	\$ 39,105,676.89
\$0.00	\$722,616.76		

Demolition Original	Demolition Current	Demolition Spent-to-Date	Demolition Remaining
			\$ 3,129,221.43
\$ 7,500,000.00	\$ 3,770,922.40	\$ 641,700.97	\$ 3,129,221.43
\$0.00	\$0.00		

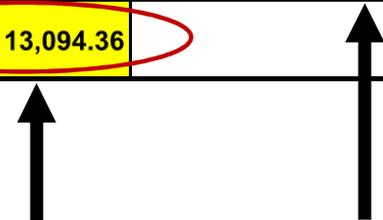
North Star Original	North Star Current	North Star Spent-to-Date	North Star Remaining
			\$ 33,654,018.07
\$ 27,000,000.00	\$ 35,048,532.57	\$ 1,394,514.50	\$ 33,654,018.07
\$0.00	\$1,390,477.60		



Grand Total Current	Grand Total Spent-to-Date	Grand Total Remaining
\$ 193,560,465.59		
\$ 193,560,465.59	\$ 117,671,549.20	\$ 75,888,916.39
\$2,113,094.36		

NET TOTAL OF **\$2.1M**
BUDGET ALIGNMENT
REQUIRED
(APPX. 1%)

DISTRICT HAS SPENT
61% OF ALL CURRENTLY-
ALLOCATED FUNDS FOR THESE
PROJECTS





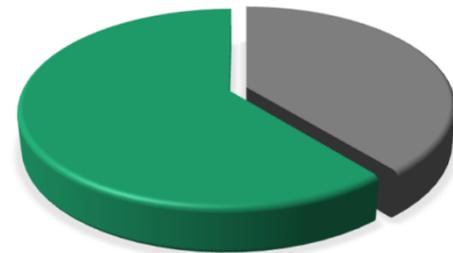
EXECUTIVE STATUS REPORT



61% Referendum Funds Expended

- 100% Complete Laurentian Elementary
- 67.5% Complete High School
- 5% Complete North Star Elementary
- 17.5% Complete Demolition Projects

61%
SPENT



39%
UNSPENT



THANK YOU!

**#FIERCELY
UNITED**



**#ROCKRIDGE
RISING**

GO WOLVERINES!



March 29, 2022

Jeff Carey
Rock Ridge Wrestling Room

Professional Services Proposal
Rock Ridge Wrestling Room

Jeff,

Thank you for the opportunity to submit the following professional design services proposal for a wrestling room in the existing Spectrum building.

Project Programming:

- On-site review of existing space
- Confirmation of proposed plan

Construction Documents – Provide Architectural, Electrical plans and specifications to be used for bidding. Plans to include the following:

- Demolition of existing space
- Dimensioned floor plan, interior wall types, and openings
- Ceiling and lighting plan
- Life safety / code review plan
- Material specifications

Existing flooring and mechanical system to remain.

This quote does not include any mechanical design or documentation, if required ARI will negotiate the cost associated with the additional scope of work.

Construction Administration:

- Assistance in bid procurement and plan review
- Observation and construction meeting
- Pay application and shop drawing review
- Project closeout

Proposed Fee

ARI proposes a lump sum fee of \$48,500 (forty-eight thousand five hundred dollars) for the scope of work outlined in this proposal.

ARI's fees include all expenses related to travel, meals and reproduction. Printing of plans and specifications for bidding is considered an additional reimbursable expense.

ARCHITECTURAL RESOURCES INC

704 East Howard Street | Hibbing, MN 55746
Tel: 218.263.6868 | Fax: 218.722.6803

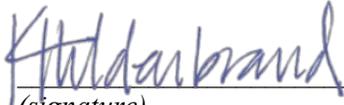
126 East Superior Street | Duluth, MN 55802
Tel: 218.727.8481 | Fax: 218.727.8483

www.arimn.com

Please review our proposal and don't hesitate to reach out with any questions. Again, thank you for this opportunity.

If you accept our proposal, please sign below and Initial below the risk allocation clause on the next page and return to our office.

Prepared and Offered by:



(signature)

3.29.22

(date)

(signature)

(date)

Katie Hildenbrand, CID, President

(printed name/title)

(printed name/title)

Architectural Resources, Inc.

(name of client)

ARCHITECTURAL RESOURCES INC

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Tel: 218.263.6868 | Fax: 218.722.6803

126 East Superior Street | Duluth, MN 55802
Tel: 218.727.8481 | Fax: 218.727.8483

www.arimn.com

TERMS AND CONDITIONS

The Firm shall perform the services outlined in this agreement for the stated fee arrangement.

Access to Site:

Unless otherwise stated, the Firm will have access to the site for activities necessary for the performance of the services. The Firm will take precautions to minimize damage due to these activities, but have not included in the fee the cost of restoration of any resulting damage.

Fee:

The total fee, if stated, shall be understood to be an estimate, and shall not be exceeded by more than ten percent without written approval of the Client. Where the fee arrangement is to be on an hourly basis, the rates shall be those that prevail at the time services are rendered.

Billings/Payments:

Invoices for the Firm's services shall be submitted, at the Firm's option, either upon completion of such services or on a monthly basis. Invoices shall be payable within 30 days after the invoice date. If the invoice is not paid within 30 days, the Firm may, without waiving any claim or right against the Client, and without liability whatsoever to the Client, terminate the performance of the service. Retainers shall be credited on the final invoice.

Late Payments:

Accounts unpaid 60 days after the invoice date may be subject to a monthly service charge of 1.5% on the then unpaid balance (18.0% true annual rate), at the sole election of the Firm. In the event any portion or all of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

Indemnification:

The Client shall indemnify and hold harmless the Firm and all of its personnel from and against any and all claims, damages, losses and expenses (including reasonable attorney's fees) arising out of or resulting from the performance of the services, provided that any such claim, damage, loss or expense is caused in whole or in part by the negligent act, omission, and/or strict liability of the Client, anyone directly or indirectly employed by the Client (except the Firm), or anyone for whose acts any of them may be liable.

Risk Allocation:

In recognition of the relative risks, rewards and benefits of the project to both the Client and the Firm, the risks have been allocated such that the Client agrees that, to the fullest extent permitted by the law, the Firm's total liability to the Client for any and all injuries, claims, losses, expenses, damages or claim expenses arising out of this agreement from any cause or causes, shall not exceed the fee paid to the firm for the service. Such causes include, but are not limited to, the Firm's negligence, errors, omissions, strict liability, breach of contract or breach of warranty.

Initial here: _____ (Firm) _____ (Client)

Termination of Services:

This agreement may be terminated by the Client or the Firm should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay the Firm for all services rendered to the date of termination, all reimbursable expenses, and reimbursable termination expenses.

Ownership of Documents:

All documents produced by the Firm under this agreement shall remain the property of the Firm and may not be used by the Client for any other endeavor without the written consent of the Firm.

Use of Email:

Due to its inherent nature, email may be vulnerable to interception by unauthorized parties during transmission. We cannot guarantee the confidentiality of any information sent by email. If you do not wish us to communicate by email on your matters, please notify us at your earliest convenience. In the absence of such notification, your consent will be assumed and we will not take any additional security measures, including but not limited to encryption. Although we subscribe to and use virus protection software, we believe to be reliable, we cannot warrant that any emails or attachments are free from any virus. We recommend that you independently take steps to ensure they are actually virus-free.

Applicable Laws:

Unless otherwise specified, this agreement shall be governed by the laws of the State of Minnesota.

ARCHITECTURAL RESOURCES INC

704 East Howard Street | Hibbing, MN 55746
Tel: 218.263.6868 | Fax: 218.722.6803

126 East Superior Street | Duluth, MN 55802
Tel: 218.727.8481 | Fax: 218.727.8483

www.arimn.com

March 31, 2022



Mr. Jeff Carey, Building and Grounds Director
Rock Ridge School District #2909
411 South 5th Ave
Virginia, MN 55792

RE: Proposal for Architectural Services—Wrestling Room Renovation

Dear Jeff:

Please find below our proposal for architectural services for wrestling room renovations in the existing Spectrum Building.

Project Scope of Work:

- @6000 - 7000 SF of interior renovation located at 2000 Siegel Blvd in Eveleth, MN.
- DSGW's services will include architecture, mechanical, and electrical engineering. It is assumed that the existing mechanical and electrical infrastructure will be of sufficient capacity to support the renovation.
- Services do not include hazardous materials testing, construction testing, audio visual and technology equipment design, and signage design.
- Structural and civil engineering is not included nor deemed necessary.

Design, Documentation, Bidding, & Construction Administration:

- Finalize space layout for renovation work. Field verify existing spaces.
- Prepare construction documents to illustrate and describe the scope of work. Documents shall consist of drawings and specifications setting forth in detail the quality levels of materials and systems for the construction of the project. Provide code/life safety plan, code summary, floor plan, room finish schedule, and specifications required for bidding, permitting, and construction.
- Submit documents and coordinate state review and approval process.
- Respond to bidding questions, substitution requests, and provide clarifications via addenda.
- Provide coordination and administrative services during construction.
- **Schedule: 4 - 6 weeks design and documentation**
- **Fixed Fee: \$39,000**

Upon your approval of this proposal, we will submit for signature an AIA Owner/Architect Agreement to act as our Contract for this work. Reimbursable expenses will include printing and handling of documents, travel costs in support of the project if requested, and computer-generated renderings if requested. Services will be invoiced on a monthly basis equal to the level of completion of the scope of work. Invoices will be payable 15 days from receipt by Owner. If you have any questions, please contact me at 218.727.2626 or email at jspiering@dsgw.com. We thank you for the opportunity to present this proposal.

Sincerely,

DSGW Architects, Inc.

A handwritten signature in black ink, appearing to read 'Julie Spiering', with a long horizontal flourish extending to the right.

Julie Spiering, CID
Principal

Hourly Rate Schedule and Reimbursable Expenses

	RATE
Managing Principal Architect	\$ 195.00
Principal Architect	\$ 165.00
Senior Architect	\$ 145.00
Architect	\$ 130.00
Design Professional	\$ 120.00
Intern Design Professional	\$ 100.00
Senior Project Manager	\$ 140.00
Project Manager	\$ 110.00
Specifications Manager	\$ 125.00
Design Technician	\$ 120.00
Principal Interior Designer	\$ 165.00
Senior Interior Designer	\$ 130.00
Interior Designer	\$ 110.00
Senior Project Coordinator/Technician	\$ 90.00
Project Coordinator	\$ 80.00
Administrative Support	\$ 70.00
REIMBURSABLES	
Mileage	IRS Standard Mileage Rate
Meals & Lodging	Cost + 15%
Outside Services	Cost + 15%
Shipping	Cost + 15%
Reproductions (In-House):	
B/W	\$.20 / per sheet
Color	\$ 1.20 / per sheet
Large Format Document Printing:	
B/W	\$.40 / sq. ft.
Color	\$ 8.75 / sq. ft.
Archive Document Retrieval Fee	\$ 75.00
	As of February 2021

Work Authorization Form

Project: **Rock Ridge High School**
Project Number: **19-0283**
Date: **February 3, 2022**
Work Authorization Form: **WAF #26 – Wrestling Room in Spectrum**

Additional Services performed under this Work Authorization Form are subject to the terms and conditions of *AIA Document B132 – 2009, Standard Form of Agreement Between Owner (Rock Ridge Public Schools) and Architect (Cunningham Group Architecture, Inc.), Construction Manager as Adviser Edition*, as modified and dated **March 5, 2019 (Agreement)**. Except to the extent modified herein, such terms and conditions are made a part hereof by reference.

Scope of Additional Services

Scope of the Architect's Additional Services under this Work Authorization Form consists of the following related to remodeling within the Spectrum building:

1. Digital modeling of the existing Spectrum building in Revit.
 - a. This will be done using the existing building drawings (dated 1999, previously obtained), building map and building photos (provided by Kraus-Anderson).
 - b. Model is required as a basis for documentation of the new wrestling room but may also be used for any future building improvements such as district offices, Orthopedic Associates, etc.
2. Remodeling for new Wrestling Room.
 - a. Location and size of new wrestling room is based on the Spectrum Space Plan Study conducted in December 2020, see Exhibit A.
 - b. Architectural team designs a floor plan for new wrestling room, confirms scope of demolition, reviews code and egress, and determines new finishes and hardware. Documentation includes code plan, demolition plan, floor plan, ceiling plan, door schedule, and finish information.
 - c. Architect's mechanical, electrical, and plumbing engineering consultant designs new lighting, rerouted mechanical delivery (using existing air handlers) and other rerouted systems as required for new construction.
 - d. Deliverable includes a bid set Construction Documents including specifications.
 - e. Customary Construction Administration services include one site visit.

Additional Services Compensation

Compensation for Additional Services as described herein shall be a **stipulated sum of \$40,737.00**, as broken down below, plus Reimbursable Expenses.

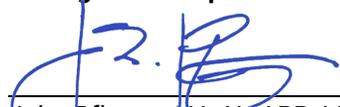
Digital Modeling	\$3,500
Remodeling Wrestling Room	\$37,237

Additional Services Schedule

Modeling of existing building can begin the first week of February 2022. A floor plan will be developed during February, approved by the Owner, then documentation will follow. It is anticipated a bid set can be delivered in March 2022.

Authorized For: **Cunningham Group Architecture, Inc.**

By:



John Pfluger, AIA, NCARB, LEED AP
Principal

2/3/2022

Date

Accepted For: **Rock Ridge Public Schools**

By:

Noel Schmidt
Superintendent

Date

Attachments: Exhibit A – Spectrum Space Planning Study

Rock Ridge Public Schools

#FiercelyUnited

Laurentian Elementary

RRPS – School Board Quarterly Report

APRIL 25th 2022



Cunningham





KRAUS-ANDERSON®

AGENDA

Project Update Presentation

AGENDA

- 1.Safety**
- 2.Schedule**
- 3.Budget**
- 4.Quality**



KRAUS-ANDERSON®

SAFETY

Project Update Presentation



SAFETY





Safety

- **Zero Injuries**
 - Zero (0) Lost-Time Accidents
 - Zero (0) OSHA Violations / Citations
- **COVID-19 Impacts Update & Current Status**
 - Zero (0) Additional Positive Cases Reported On-Site
 - Proper protocols followed.
- **OSHA Consultation - Complete**



**This is a BIG Deal!
Great Job, Jim Roy!**



KRAUS-ANDERSON®

SCHEDULE

Project Update Presentation





100% COMPLETE !!





Laurentian Upcoming Schedule

- **03 MAY:** Cuningham Photoshoot



- **04 MAY:**



- **31 MAY – 02 SEP:** Staff Move-In
- **06 SEP:** School Starts



KRAUS-ANDERSON®

BUDGET

Project Update Presentation





Master
Referendum
Budget
Laurentian
Elementary

Section 01: Project Funding	Laurentian Original	Laurentian Current		
01: FUNDING SOURCES	Current SF: 88,968 SF	Current SF: 88,968 SF		
01-1: Revenues (Base Project Scope)				
01-1A: Public Bond Referendum	\$ 31,000,000	\$ 31,000,000		
01-1B: District-Direct Funds	\$ 3,000,000	\$ 3,000,000		
01-2: Revenues Beyond Referendum (Scope Adds)				
01-2A: Additional Bond Sale/Interest (from \$2.6M)	\$	\$		
01-2B: Remaining Virginia District Funds (from \$1.0M)	\$	\$		
01-2C: Fundraising Commitments (Cash-In-Hand)	\$	\$		
01-2D: Capital Fund Commitments (Varsity Athletic Lighting & Outbuilding Construction)	\$	\$		
01-2E: Deferred Maintenance Commitments	\$	\$		
01-2F: ERATE Funding Commitments (Access Control Gateways & Redundant WiFi)	\$	\$		
01-2G: ESSER Funding Commitments (COVID Money - NSE Existing Gym HVAC)	\$	\$		
01-2H: Real Estate Sale Funds	\$	\$		
01-2I: Reallocation of Funds	\$	(\$159,977.14)		
01-2J: State Funds	\$	\$		
Total Project Funding	\$ 34,000,000	\$ 33,840,023		



KRAUS-ANDERS

**Master
Referendum
Budget
Laurentian
Elementary**

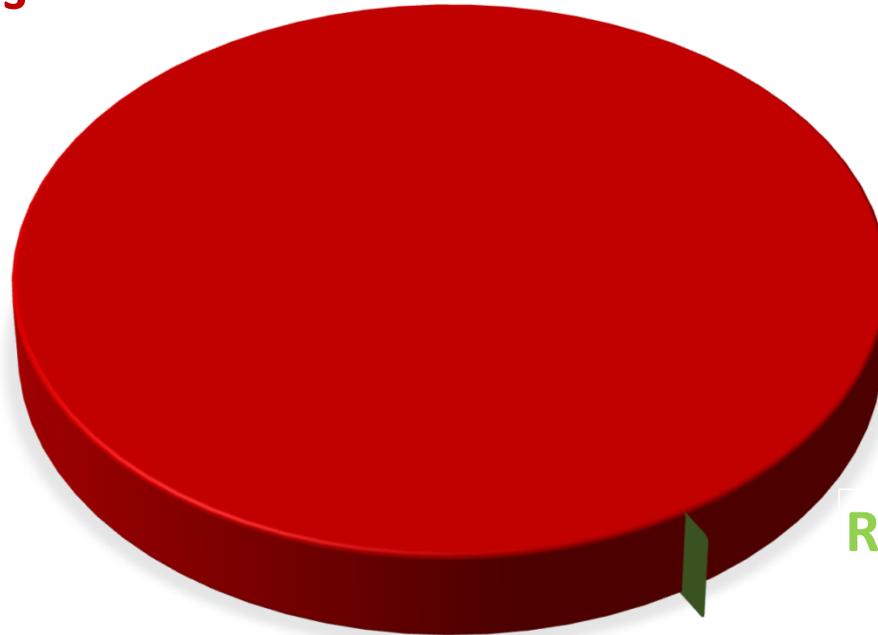
Section 01: Project Funding		Laurentian Original	Laurentian Current		
01: FUNDING SOURCES		Current SF: 88,968 SF	Current SF: 88,968 SF		
Total Project Funding		\$ 34,000,000	\$ 33,840,023		
Section 02: Project Expenses		Laurentian Original	Laurentian Current	Laurentian Spent to-Date	Laurentian Remaining
02A: HARD COSTS					
02A-1: Construction Costs Budget					
02A-1A: Construction Contracts (Held by District)		\$ 25,669,280.00	\$ 25,570,883.27	\$ 25,570,883.27	\$ -
02A-1B: Value Engineering				\$ -	\$ -
02A-1C: Abatement Consultant (Arrowhead)				\$ -	\$ -
02A-1D: KA General Conditions		\$ 630,000.00	\$ 714,640.26	\$ 714,640.26	\$ -
02A-1E: Construction & Design Contingency		\$ 900,720.00	\$ 25,777.56	\$ 25,777.56	\$ -
Subtotal Construction Costs		\$ 27,200,000.00	\$ 26,311,301.09	\$ 26,311,301.09	\$ -
02B: SOFT COSTS					
02B-1: Construction Management (C.M.) Costs					
Subtotal Construction Management Costs		\$ 2,356,191.26	\$ 2,336,526.16	\$ 2,313,593.13	\$ 22,933.03
02B-2: Owner Costs Budget					
Subtotal Soft Costs		\$ 4,443,808.74	\$ 5,192,195.61	\$ 5,215,128.64	\$ (22,933.03)
Total Owner Soft Cost Budget		\$ 6,800,000.00	\$ 7,528,721.77	\$ 7,528,721.77	\$ 0.00
Section 03: Summary		Laurentian Original	Laurentian Current	Laurentian Spent to-Date	Laurentian Remaining
03: PROJECT TOTALS					\$ 159,977.14
Total Project Costs		\$ 34,000,000.00	\$ 33,840,022.86	\$ 33,840,022.86	\$ 0.00
Over / Under Budget		\$0.00	\$0.00	\$0.00	



Project Expenses Status

Total Project Budget: \$33,840,000

**Project Funds
Spent
100%**

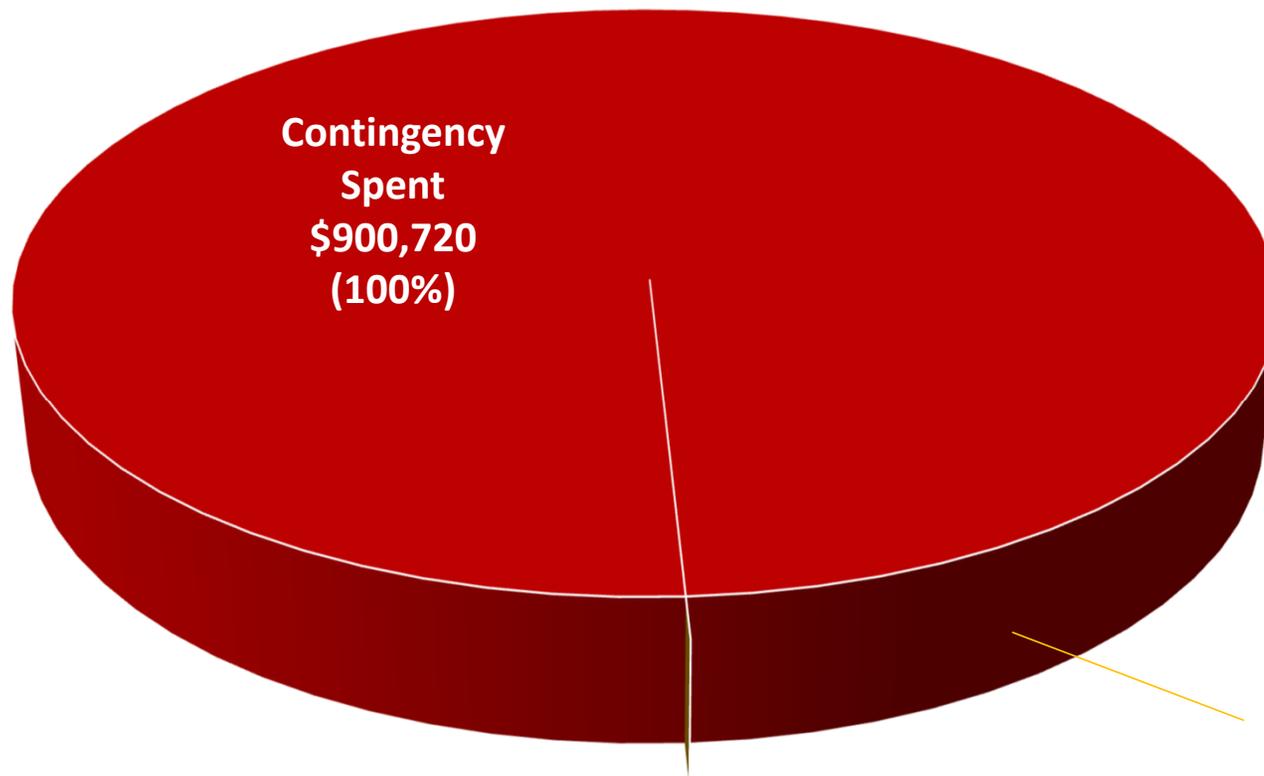


**Remaining
Funds
0%**



Project Contingency Status

Original
Contingency
Budget
\$900,720



Estimated
Contingency
Remaining
\$0

Pending
Contingency
Charges
\$0
(0%)

- Contingency Spent
- Estimated Remaining Contingency
- Pending Change Orders



KRAUS-ANDERSON®

QUALITY

Project Update Presentation

QUALITY





KRAUS-ANDERSON®

QUALITY

Project Update Presentation

“The Sun Has Set on Laurentian Elementary School”

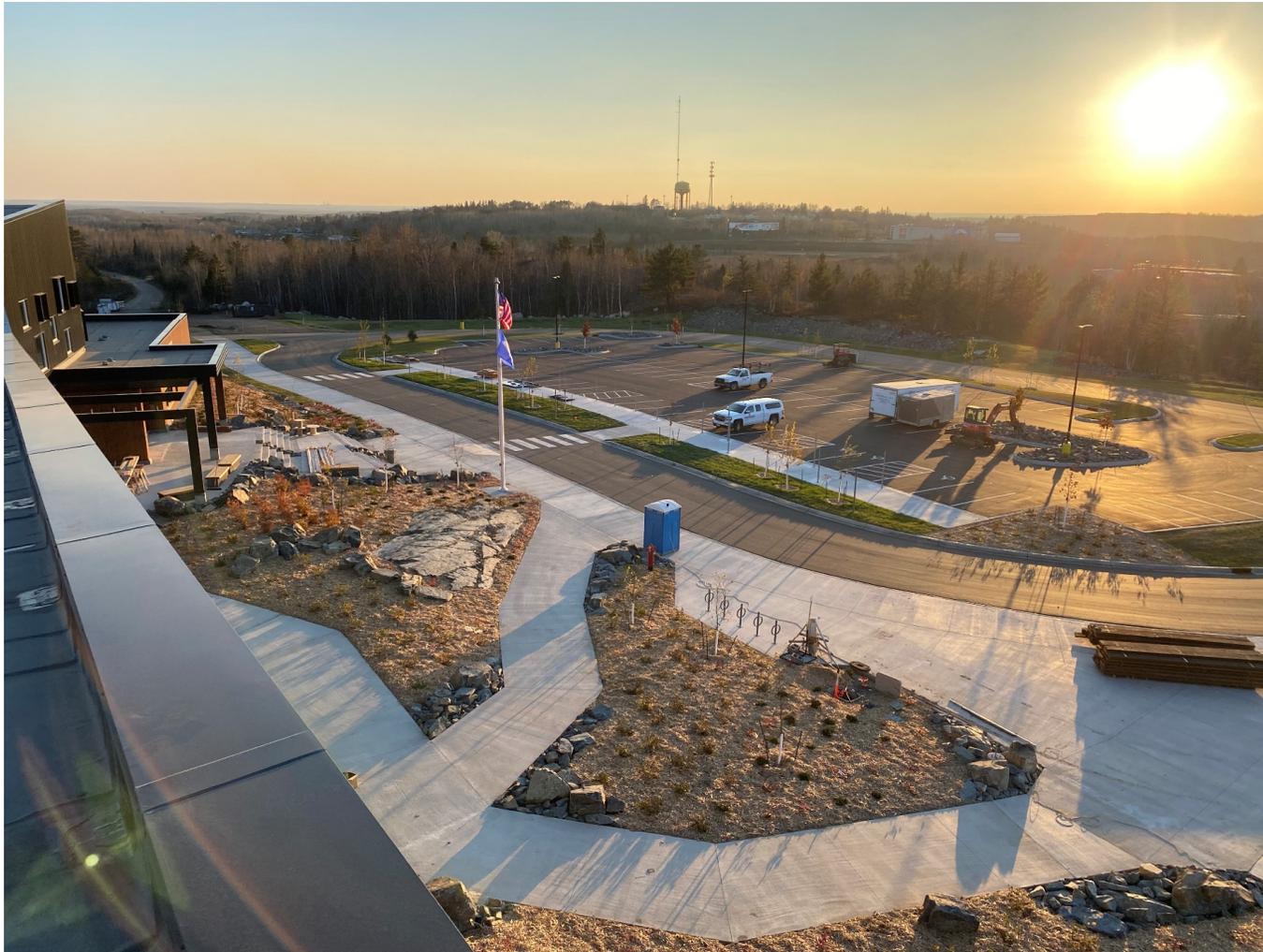




KRAUS-ANDERSON®

QUALITY

Project Update Presentation





KRAUS-ANDERSON®

QUALITY

Project Update Presentation





KRAUS-ANDERSON®

QUALITY

Project Update Presentation





KRAUS-ANDERSON®

QUALITY

Project Update Presentation





KRAUS-ANDERSON®

QUALITY

Project Update Presentation





KRAUS-ANDERSON®

CONCLUSION

Project Update Presentation





KRAUS-ANDERSON®

CONCLUSION

Project Update Presentation

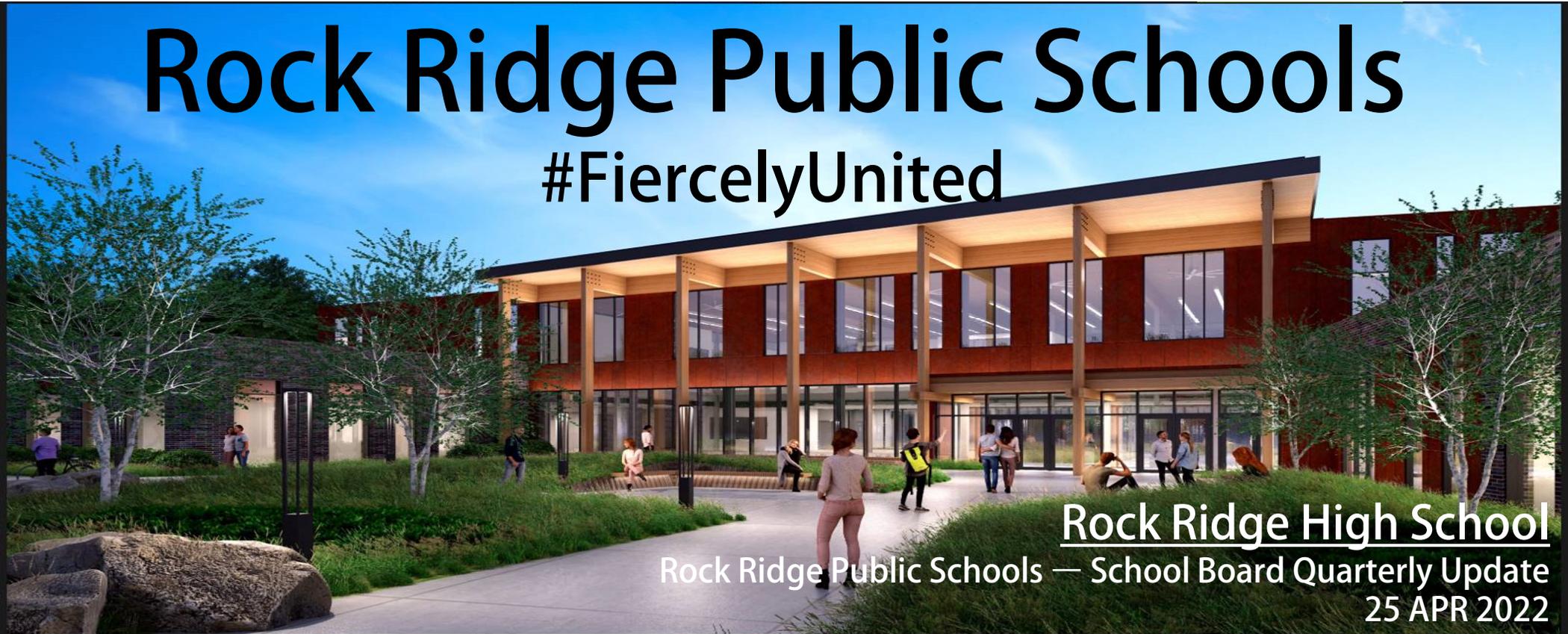
THANK YOU!



GO WOLVERINES!

Rock Ridge Public Schools

#FiercelyUnited



Rock Ridge High School

Rock Ridge Public Schools — School Board Quarterly Update

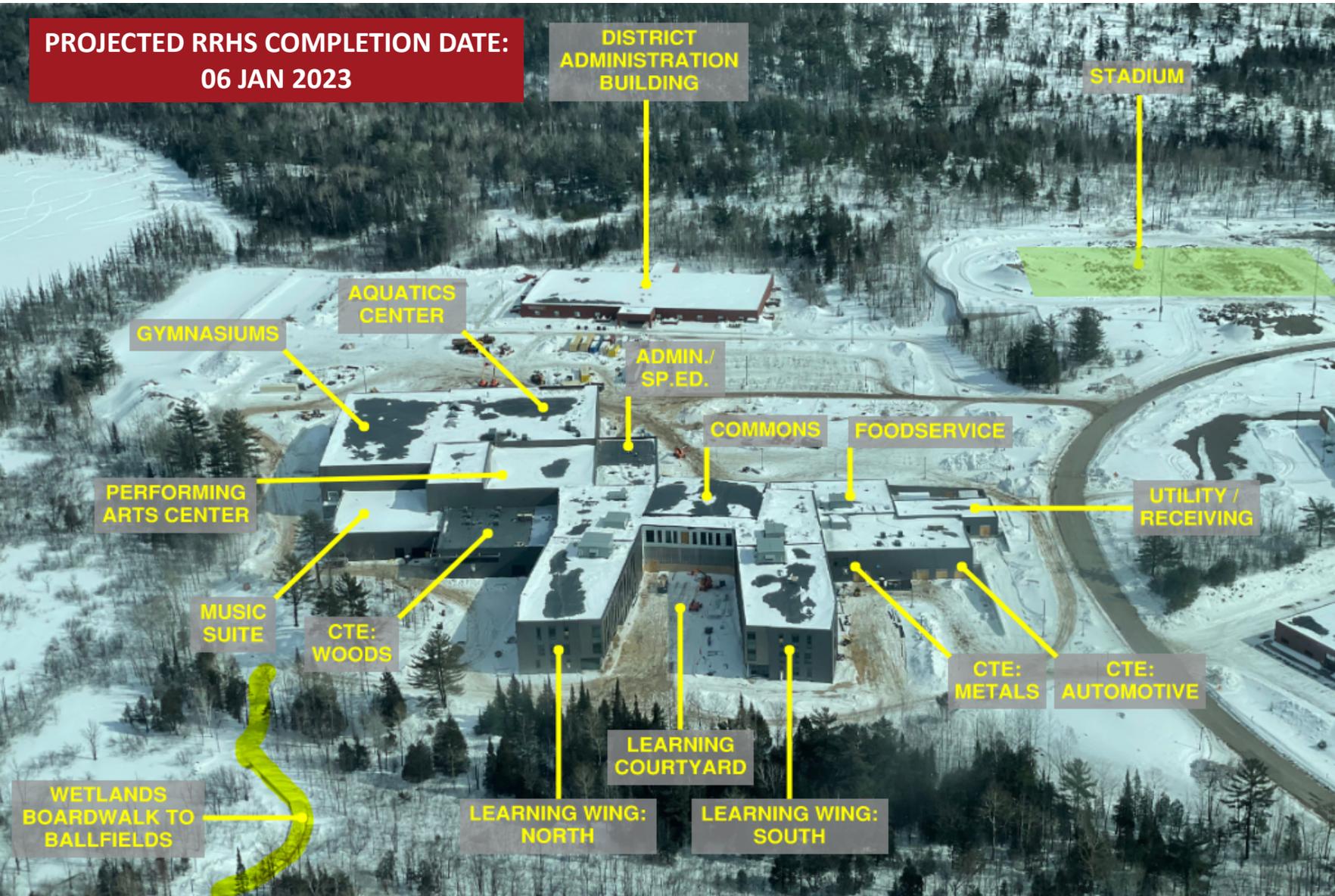
25 APR 2022



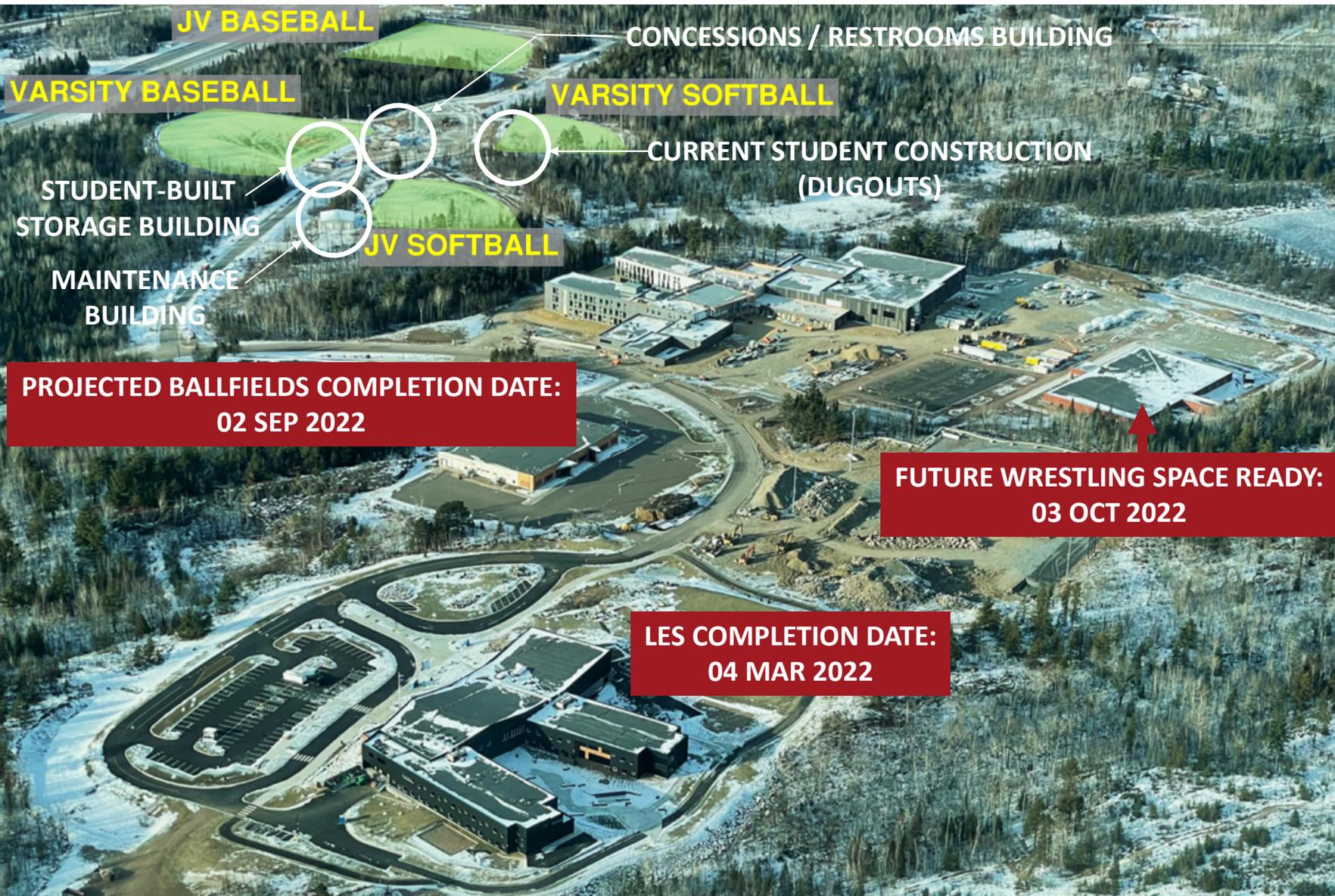
Cunningham



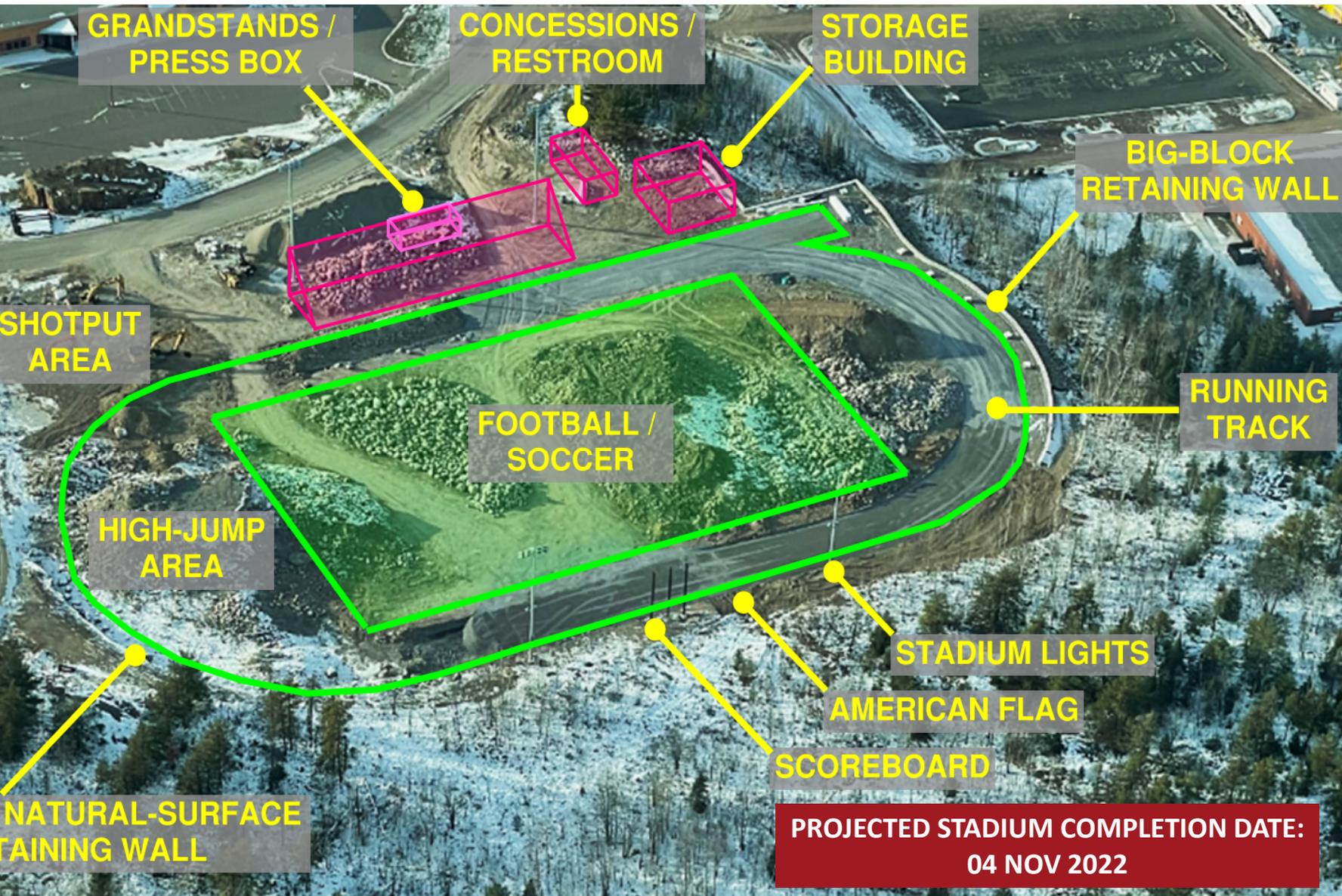
**PROJECTED RRHS COMPLETION DATE:
06 JAN 2023**



**AERIAL
PHOTO:
HIGH
SCHOOL**



**AERIAL
PHOTO:
ATHLETIC
FIELDS
&
OVERALL
CAMPUS**



AERIAL
PHOTO:
STADIUM
&
TRACK

PROJECTED STADIUM COMPLETION DATE:
04 NOV 2022



Agenda

Quarterly Construction Update

- Safety
- Budget
- Schedule
- Quality





KRAUS-ANDERSON®

SAFETY

Project Update Presentation

SAFETY





Safety

- **Zero Injuries**
 - ~**375,000** construction hours worked to date!
 - ~**150** workers/day currently (~1200 hours/day)
 - ~**35** District Contractors active on-site
 - One **(1)** New Lost-Time Injury (Wrist Sprain / Lost 1 Day)
 - Zero **(0)** OSHA Violations / Citations
- **COVID-19 Impacts Update & Current Status**
 - Zero **(0)** Additional Positive Cases Reported On-Site
- **OSHA Consultation**
 - MN-OSHA Consultation #06: **Thursday, 21 APR 2022**



KRAUS-ANDERSON®

BUDGET

Project Update Presentation

BUDGET





Section 01: Project Funding	RRHS Original	RRHS Current
01: FUNDING SOURCES	Original SF: 279,000 SF	Current SF: 282,000 SF
01-1: Revenues (Base Project Scope)		
01-1A: Public Bond Referendum	\$ 113,000,000	\$ 113,000,000
01-1B: District-Direct Funds	\$ 1,500,000	\$ 1,500,000
01-2: Revenues Beyond Referendum (Scope Adds)		
01-2A: Additional Bond Sale/Interest (from \$2.6M)		\$ 2,600,000
01-2B: Remaining Virginia District Funds (from \$1.0M)		\$ 205,000
01-2C: Fundraising Commitments (Cash-In-Hand)		\$ 1,751,710
01-2D: Capital Fund Commitments (Varsity Athletic Lighting & Outbuilding Construction)		\$ 871,661
01-2E: Deferred Maintenance Commitments		\$ -
01-2F: ERATE Funding Commitments (Access Control Gateways & Redundant WiFi)		\$ 250,000
01-2G: ESSER Funding Commitments (COVID Money - NSE Existing Gym HVAC)		
01-2H: Real Estate Sale Funds		
01-2I: Reallocation of Funds		
01-2J: State Funds		
Total Project Funding	\$ 114,500,000	\$ 120,178,371

**ADDITIONAL
COMMITTED
FUNDRAISING
IN Q1, 2022
← +\$293,364**

**ANOTHER
WILLIE S.
SUCCESS!**



KRAUS-ANDERSON®

ROCK RIDGE HIGH SCHOOL — OVERALL BUDGET

Project Update Presentation

Section 01: Project Funding		RRHS Original	RRHS Current		
01: FUNDING SOURCES		Original SF: 279,000 SF	Current SF: 282,000 SF		
01-1: Revenues (Base Project Scope)					
01-2: Revenues Beyond Referendum (Scope Adds)					
Total Project Funding		\$ 114,500,000	\$ 120,178,371		
Section 02: Project Expenses		RRHS Original	RRHS Current	RRHS Spent-to-Date	RRHS Remaining
02A: HARD COSTS					
02A-1: Construction Costs Budget					
Subtotal Construction Costs		\$ 92,000,000.00	\$ 98,646,861.74	\$ 68,709,042.90	\$ 29,937,818.84
02B: SOFT COSTS					
02B-1: Construction Management (C.M.) Costs					
Subtotal Construction Management Costs		\$ 6,081,451.34	\$ 6,504,687.65	\$ 3,777,277.78	\$ 2,727,409.87
02B-2: Owner Costs Budget					
Subtotal Soft Costs		\$ 16,418,548.66	\$ 15,749,438.37	\$ 9,308,990.19	\$ 6,612,994.43
Total Owner Soft Cost Budget		\$ 22,500,000.00	\$ 22,254,126.02	\$ 13,086,267.97	\$ 9,167,858.05
Section 03: Summary		RRHS Original	RRHS Current	RRHS Spent-to-Date	RRHS Remaining
03: PROJECT TOTALS					\$ 39,105,676.89
Total Project Costs		\$ 114,500,000.00	\$ 120,900,987.76	\$ 81,795,310.87	\$ 39,105,676.89
Over / Under Budget		\$0.00	\$722,616.76		

**CURRENT
PROJECTED
REMAINING
BUDGET
ALIGNMENT
REQUIRED
\$725k**



KRAUS-ANDERSON®

ROCK RIDGE HIGH SCHOOL — BUDGET ALIGNMENT

Project Update Presentation

\$725,000 Projected Remaining Budget Alignment (0.6% of Total Project Value)

- Ongoing process from the commencement of the project
- Less than 1% of total project budget left to align!
- Strategy over next 10 months:
 - Commit Additional **Fundraising** Each Quarter
 - Minimize **Contingency** Expenditures
 - Limit **Scope Increase Requests** (Limit Additions to the Project)
 - Liquidate Unused **Allowances** (Pre-Included Within Bids)
 - Conserve **General Conditions**
 - Reuse **Furniture/Equipment**
 - Assess Any Remaining **Value Management** Opportunities



KRAUS-ANDERSON®

ROCK RIDGE HIGH SCHOOL — BUDGET ALIGNMENT

Project Update Presentation

ID	DESCRIPTION	VALUE	REMARKS
A	Current Contingency Balance	\$225,000	Current Status
B	<i>Projected</i> Additional Fundraising Commitments	+ \$600,000	High Probability Based on Current and In-Progress Pledges
C	<i>Projected</i> Additional Contingency Expenditures	- \$600,000	-\$60,000 / Month for 10 Months
D	<i>Projected</i> Contractor Allowances Savings	+ \$100,000	Some Pre-Awarded Bid Allowances May Not Be Used
E	<i>Projected</i> General Conditions Savings	+ \$150,000	Minimized Winter Conditions on Brick Veneer; Dry 2021 Summer
F	<i>Projected</i> FF&E Budget Adjustments & Possible Bid Savings (FF&E Bids due 27 APR 2022)	+ \$250,000	Furniture Re-Use; Effective Buyout of Fitness Center Equipment/Floor
G	Required Budget Alignment Value	\$725,000	Project Complete



Bidders Requesting Added Costs *Due to Current Material Procurement Conditions*

ID	CONTRACTOR	WORK SCOPE	CURRENT ADDITIONAL COST REQUESTED	REMARKS
A	H2I Group	Lockers	+ \$140,000	Locker METAL Material; Agreed to Delay Install to November 2022 In Order to Negate Completely
B	St. Germain's Cabinets	Finish Carpentry / Casework	+ \$100,000	Special METAL Faced Laminate Panel Material
C	Mesabi Bituminous	Asphalt Paving	+ \$60,000	OIL Based Components of Asphalt Mixes
D	Schindler Elevator	Elevators	+ \$45,000	Elevator METAL Material
E	Subtotal		+ \$345,000	Requests due to alleged material cost increases

Kraus-Anderson has **REJECTED** all of these requests



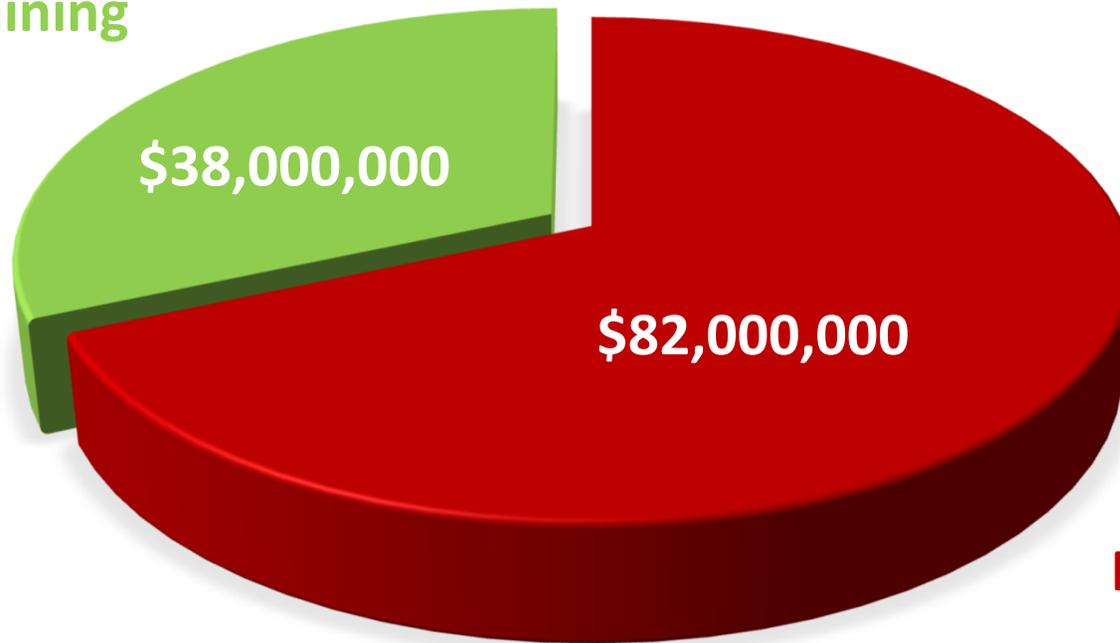
- **Reasons to reject these additional cost requests:**
 - Cost increase requests for lump-sum base contract work are **NOT CONTRACTUALLY REQUIRED** to be granted from RRPS to its Contractors
 - Fairness/transparency of **PUBLIC BIDDING PROCESS**
 - Ability offered to Contractors by KA/RRPS to **PURCHASE, STORE, & BILL-FOR** material many months ago
 - **PRECEDENCE** of allowing cost increase claim to any (1) contractor can then allow all Contractors to do the same, for equal treatment
 - Contractors decide when it is most appropriate to lock in prices with their manufacturers as a part of means and methods and hold the **LEGAL RISK**
 - Just because a contractor was “low” on bid day does not mean that the difference between their bid and the second low bid is owed to them because their low bid “saved RRPS money”
 - **CREDITS** are historically NOT offered by Contractors back to Owners when material costs go down and it is financially advantageous to the Contractor.



Project Expenditures

(THROUGH 31 MAR 2022)

Funds Remaining
32%



Funds Spent
68%
Complete
66%

TOTAL PROJECT FUNDING: \$120,000,000



Project Contingency Status

(PROJECTED THROUGH 20 APR 2022)

Estimated
Contingency
Remaining
= \$162,671



Pending
Contingency
Expenses
= \$75,000

TOTAL CONTINGENCY: \$6,596,000

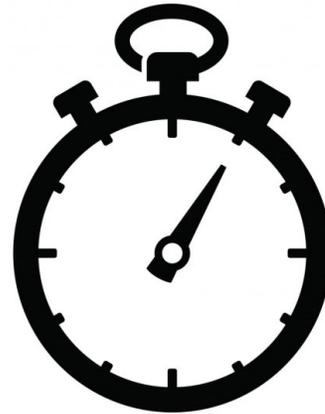


KRAUS-ANDERSON®

SCHEDULE

Project Update Presentation

SCHEDULE





66% Overall Complete!

Start Date: August, 2020

Substantial Completion: January, 2023

Final Completion: February, 2023

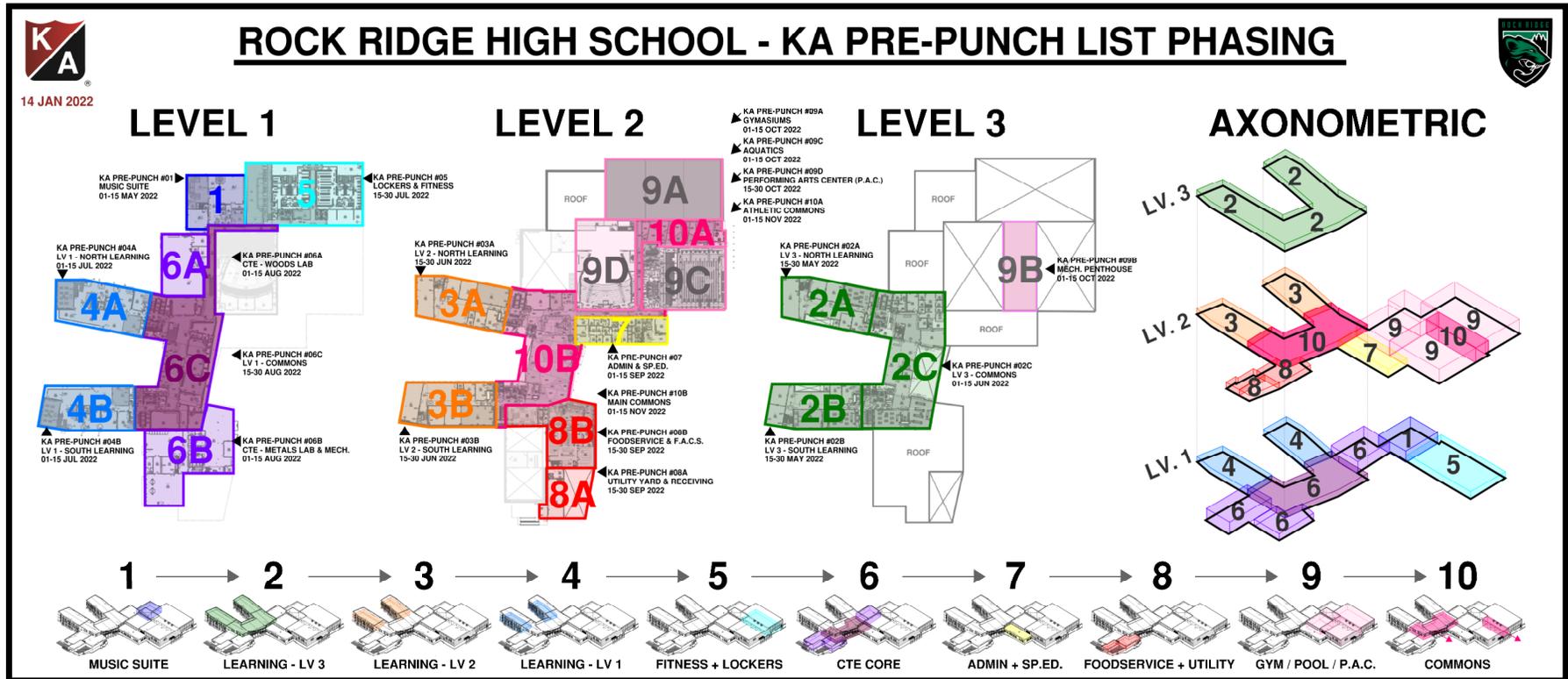
**Not
Complete
33%**



**Complete
66%**



7-Month Long KA Pre-Punch List Process starts in MAY, 2022!





KRAUS-ANDERSON®

QUALITY

Project Update Presentation

QUALITY





Quality

“Embracing The Career Academy Model”

- **Student Construction Opportunities**
 - Many exciting student build opportunities over the next 5 years!
 - The **SECOND Student Construction Project (2 Dugout Buildings)** has commenced!
- **Career Mentorship**
 - Construction Site & Contractors available for site tours and/or
 - Have not turned down an opportunity or suggestion yet!
 - Working actively with Willie S. to generate and accommodate as many opportunities for students as possible



KRAUS-ANDERSON®

QUALITY

Project Update Presentation

Mentorship hours completed by District Contractors and KA to-date:
181 Hours!



Photos from St.Germain's tour



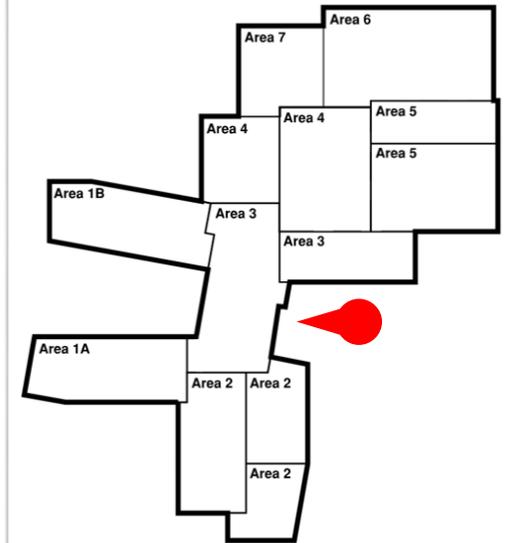


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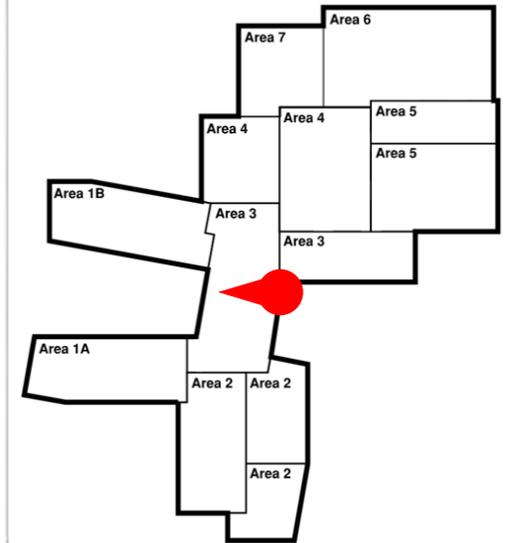
QUALITY

Project Update Presentation

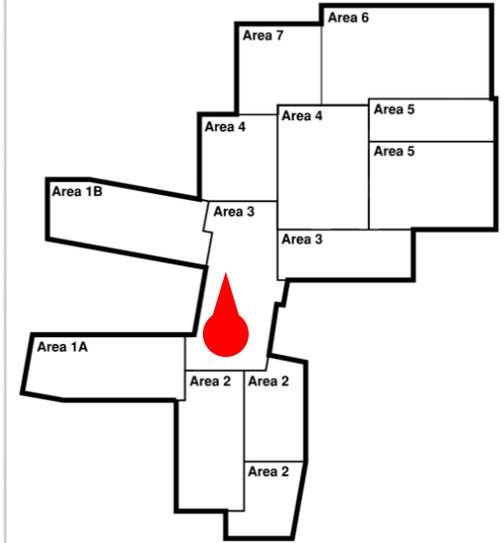
Rendering Comparisons



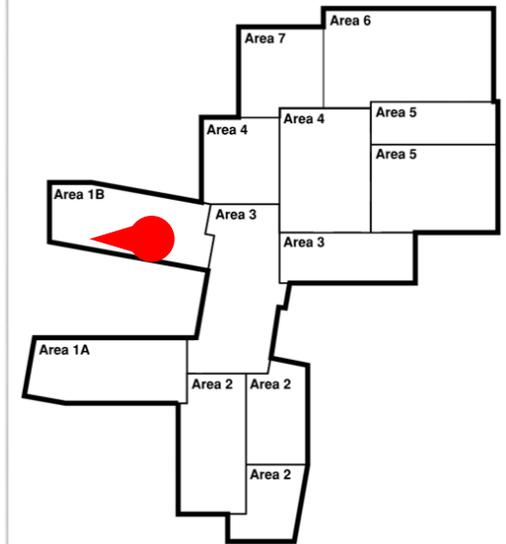
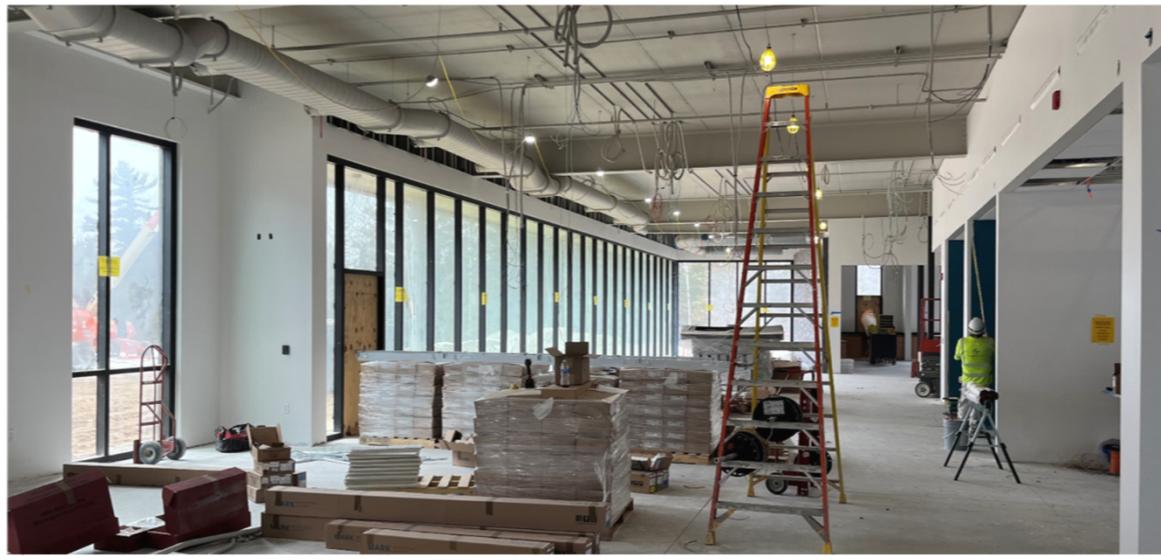
**MAIN
ENTRY**



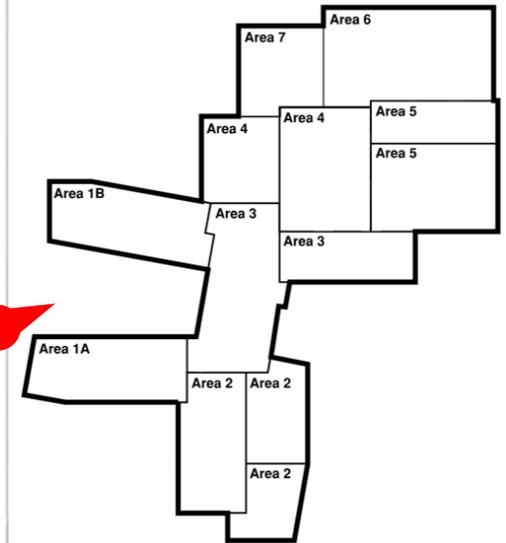
MAIN COMMONS



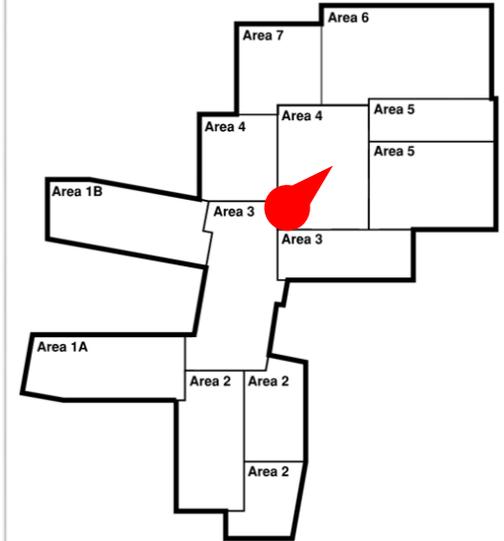
PRESENTATION PLAZA



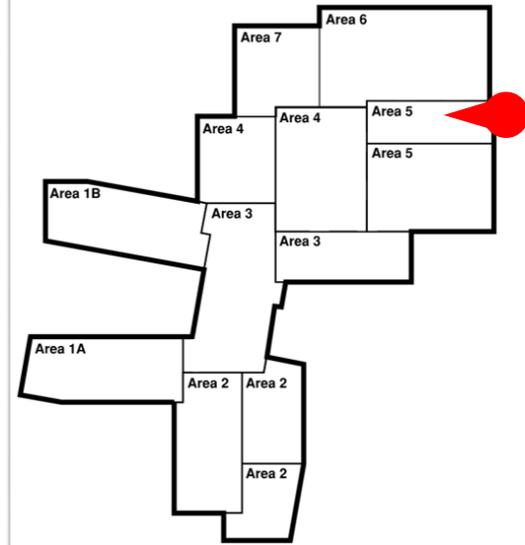
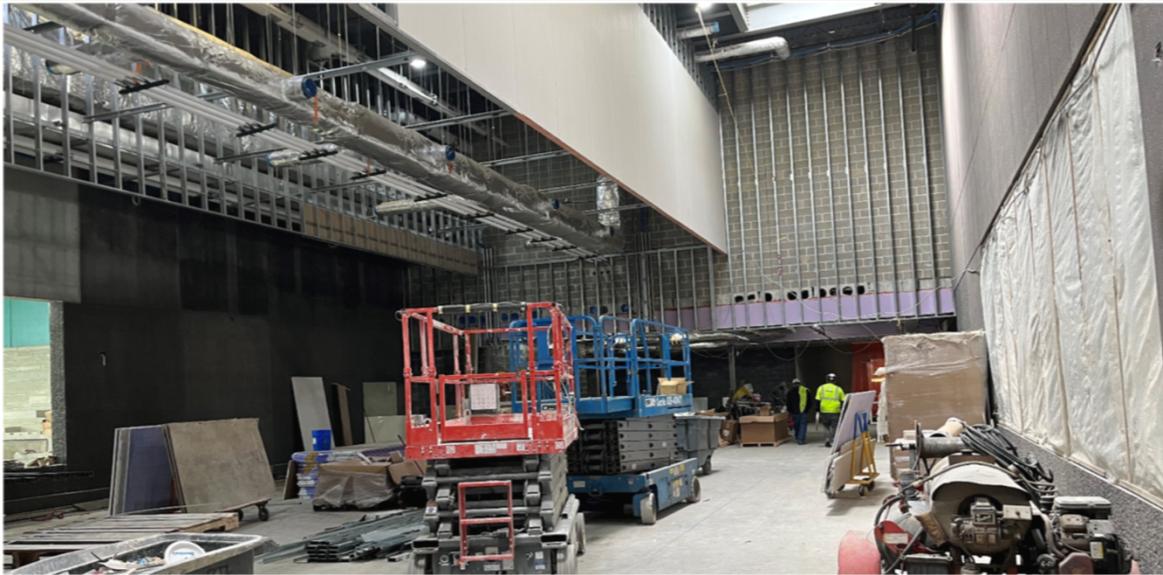
LEARNING NEIGHBORHOOD: INFORMAL LEARNING



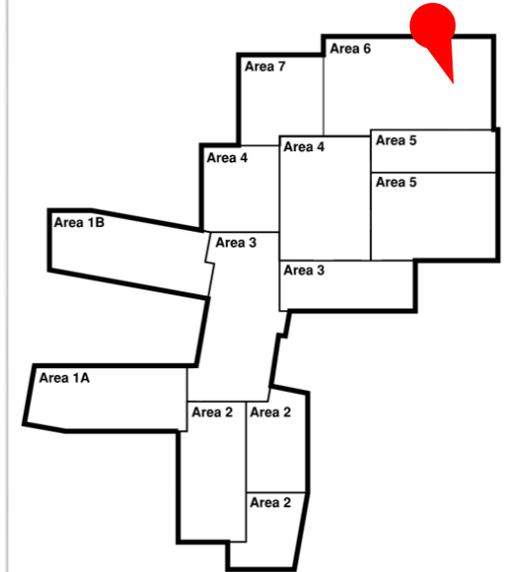
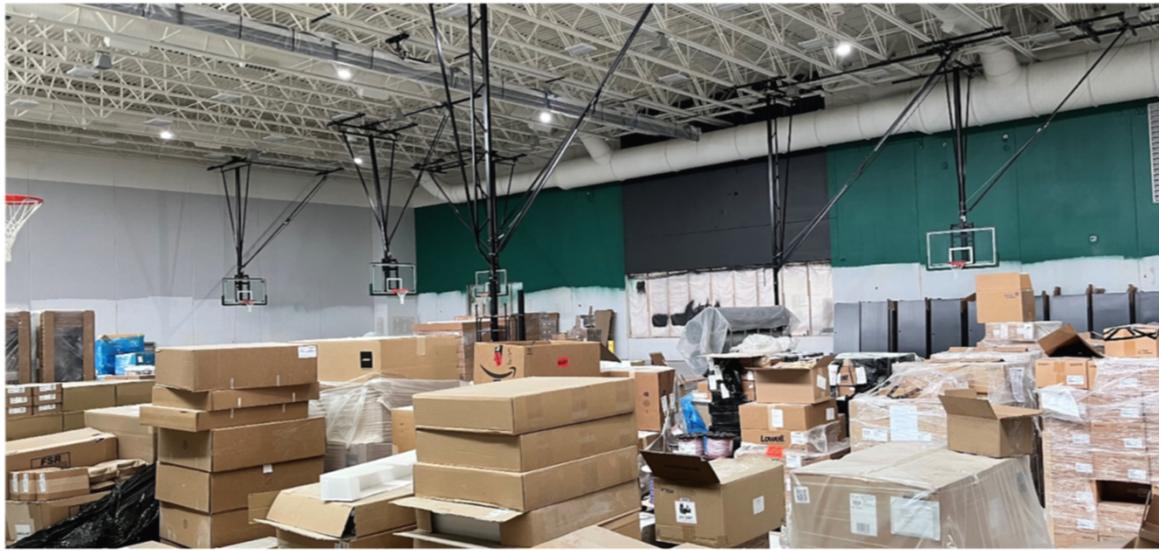
LEARNING COURTYARD



PERFORMING ARTS CENTER



ATHLETIC COMMONS



GYMNASIUM: MAIN COURT



KRAUS-ANDERSON®

QUESTIONS

Project Update Presentation

Questions?



KRAUS-ANDERSON®

THANK YOU!

Project Update Presentation

THANK YOU!

**#FIERCELY
UNITED**

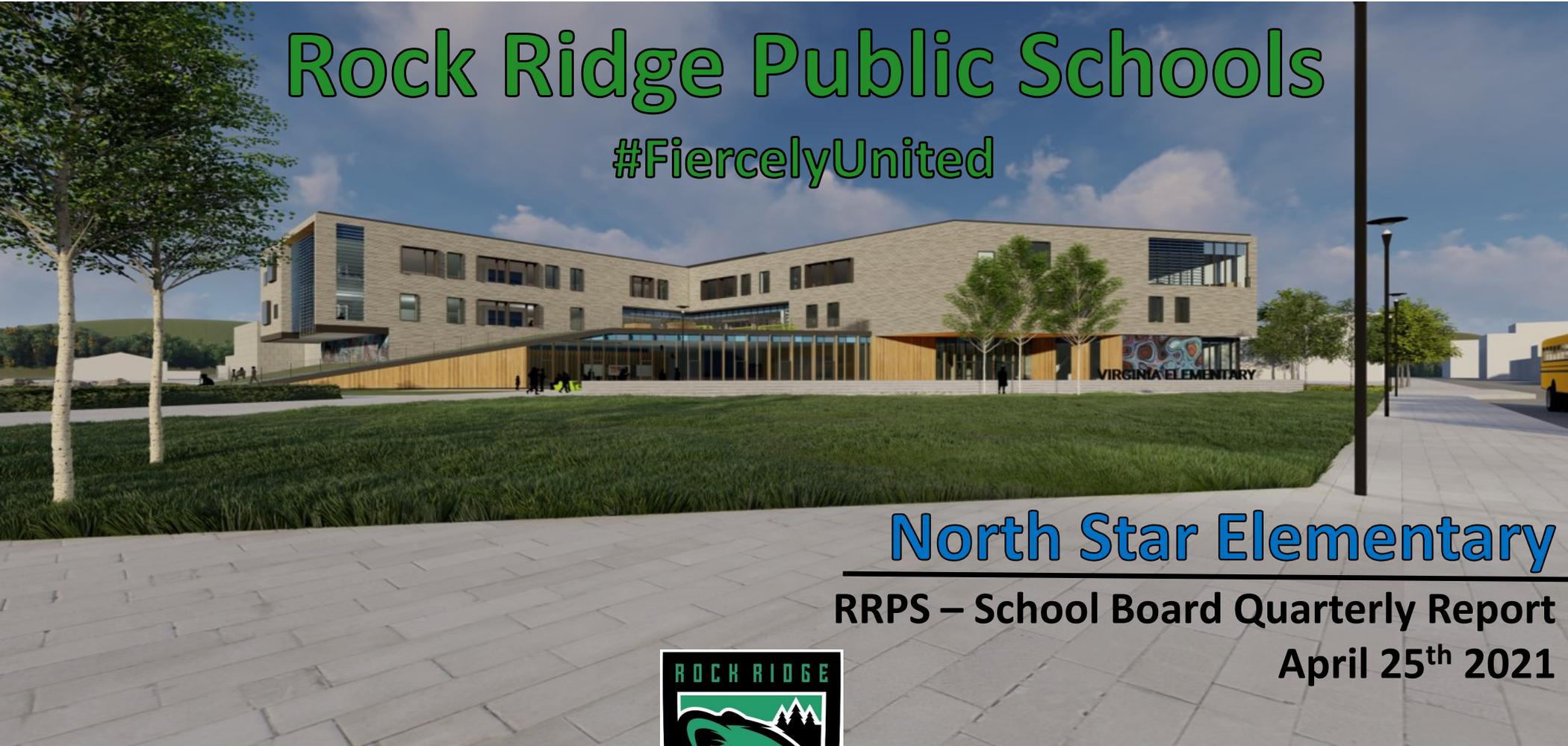


**#ROCKRIDGE
RISING**

GO WOLVERINES!

Rock Ridge Public Schools

#FiercelyUnited



North Star Elementary

RRPS – School Board Quarterly Report
April 25th 2021



Cunningham





KRAUS-ANDERSON®

AGENDA

Project Update Presentation

AGENDA

- 1.Safety**
- 2.Schedule**
- 3.Budget**
- 4.Quality**

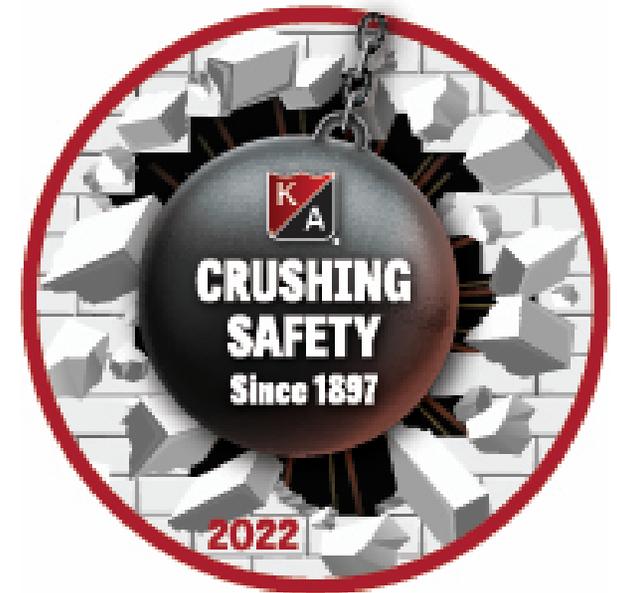


KRAUS-ANDERSON®

SAFETY

Project Update Presentation

SAFETY





Safety

- **(0) Zero Injuries**
- **(0) COVID-19 Impacts Update & Current Status**
- **OSHA Consultation**
 - **MN-OSHA Consultation #01: OCT 2022**



KRAUS-ANDERSON®

SCHEDULE

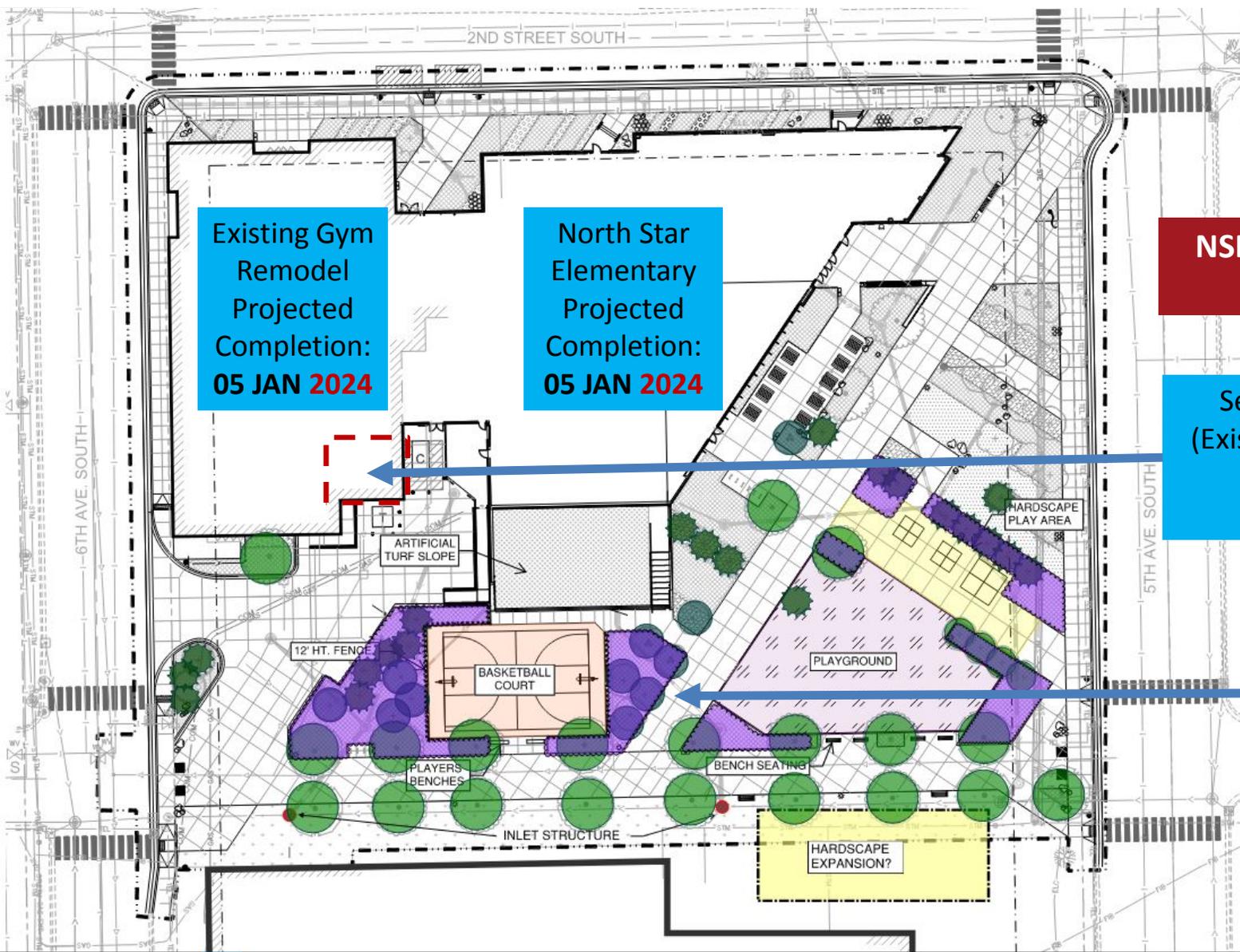
Project Update Presentation





North Star Schedule Update:

- **04 APR–25 JUL 2022 (16wks):** Order M&E Equipment
- **04 APR – 20 MAY 2022:** **Phase 1a (Selective Demo)**
- **25 JUL – 30 SEPT 2022:** **Phase 1b (MEP Prep/Install)**
- 13 JUN -15 JUL 2022 (5wks): Roosevelt Abatement of HazMat
- 18 JUL-02 SEP 2022 (7wks): Roosevelt Demolition Work
- **06 SEP 2022–05 JAN 2024 (16mos):** **Phase 2 North Star Elementary Construction**
- 12 JUN-28 JUL 2023 (7wks): Malone/Annex Abatement of HazMat
- 31 JUL-06 OCT 2023 (10wks): Malone/Annex Demolition Work
- **20 MAY–16 AUG 2024 (12wks):** **Phase 3 North Star Elementary Remaining Site Work**



Existing Gym
Remodel
Projected
Completion:
05 JAN 2024

North Star
Elementary
Projected
Completion:
05 JAN 2024

**NSE Start New Construction
06 SEP 2022**

Selective Demo & MEP Prep
(Existing Locker Room to Boilers)
Projected Completion:
30 SEP 2022

Site Work
Projected Completion:
16 AUG 2024



KRAUS-ANDERSON®

BUDGET

Project Update Presentation





KRAUS-ANDERSON®

BUDGET

Project Update Presentation

**Master
Referendum
Budget
North Star
Elementary**

Section 01: Project Funding	North Star Original	North Star Current		
01: FUNDING SOURCES	Current SF: 61,000 New + 10,000 Reno	Current SF: 61,000 New + 10,000 Reno		
01-1: Revenues (Base Project Scope)				
01-1A: Public Bond Referendum	\$ 27,000,000	\$ 27,000,000		
01-1B: District-Direct Funds	\$ -	\$ -		
01-2: Revenues Beyond Referendum (Scope Adds)				
01-2A: Additional Bond Sale/Interest (from \$2.6M)	\$ -	\$ -		
01-2B: Remaining Virginia District Funds (from \$1.0M)	\$ -	\$ 795,000		
01-2C: Fundraising Commitments (Cash-In-Hand)	\$ -	\$ 10,000		
01-2D: Capital Fund Commitments (Varsity Athletic Lighting & Outbuilding Construction)	\$ -	\$ -		
01-2E: Deferred Maintenance Commitments	\$ -	\$ 1,730,000		
01-2F: ERATE Funding Commitments (Access Control Gateways & Redundant WiFi)	\$ -	\$ -		
01-2G: ESSER Funding Commitments (COVID Money - NSE Existing Gym HVAC)	\$ -	\$ 176,000		
01-2H: Real Estate Sale Funds	\$ -	\$ 58,000		
01-2I: Reallocation of Funds	\$ -	\$ 3,889,054.74		
01-2J: State Funds	\$ -	\$ -		
Total Project Funding	\$ 27,000,000	\$ 33,658,055		



KRAUS-ANDERSON

Master Referendum Budget North Star Elementary

Section 01: Project Funding		North Star Original	North Star Current		
01: FUNDING SOURCES		Current SF: 61,000 New + 10,000 Reno	Current SF: 61,000 New + 10,000 Reno		
Total Project Funding		\$ 27,000,000	\$ 33,658,055		
Section 02: Project Expenses		North Star Original	North Star Current	North Star Spent-to-Date	North Star Remaining
02A: HARD COSTS					
02A-1: Construction Costs Budget					
02A-1A: Construction Contracts (Held by District)		\$ 19,991,700.00	\$ 28,920,547.00	\$ -	\$ 28,920,547.00
02A-1B: Value Engineering		\$ -	\$ (1,500,000.00)	\$ -	\$ (1,500,000.00)
02A-1C: Abatement Consultant (Arrowhead)		\$ -	\$ -	\$ -	\$ -
02A-1D: KA General Conditions		\$ 491,000.00	\$ 1,009,741.65	\$ -	\$ 1,009,741.65
02A-1E: Construction & Design Contingency		\$ 1,017,300.00	\$ 1,009,741.65	\$ -	\$ 1,009,741.65
02A-1F: Hard Cost Adjustment			\$ (567,655.00)		\$ (567,655.00)
Subtotal Construction Costs		\$ 21,500,000.00	\$ 28,872,375.30	\$ -	\$ 28,872,375.30
02B: SOFT COSTS					
02B-1: Construction Management (C.M.) Costs					
Subtotal Construction Management Costs		\$ 2,039,205.10	\$ 2,196,989.75	\$ 112,756.79	\$ 2,084,232.96
02B-2: Owner Costs Budget					
Subtotal Soft Costs		\$ 3,460,794.90	\$ 3,979,167.52	\$ 1,281,757.71	\$ 2,697,409.81
Total Owner Soft Cost Budget		\$ 5,500,000.00	\$ 6,176,157.27	\$ 1,394,514.50	\$ 4,781,642.77
Section 03: Summary		North Star Original	North Star Current	North Star Spent-to-Date	North Star Remaining
03: PROJECT TOTALS					\$ 33,454,019.07
Total Project Costs		\$ 27,000,000.00	\$ 35,048,532.57	\$ 1,394,514.50	\$ 33,654,018.07
Over / Under Budget		\$ 0.00	\$ 1,390,477.60		



Section 01: Project Funding		North Star Original	North Star Current		
01: FUNDING SOURCES					
Total Project Funding		\$ 27,000,000	\$ 33,658,055		
Section 02: Project Expenses		North Star Original	North Star Current	North Star Spent-to-Date	North Star Remaining
02A: HARD COSTS					
02A-1: Construction Costs Budget				\$518,742 DELTA	
02A-1D: KA General Conditions		\$ 431,000.00	\$ 1,009,741.65	\$ -	\$ 1,009,741.65
02B: SOFT COSTS					
02B-2: Owner Costs Budget				\$929,700 DELTA	
Furniture, Fixtures, & Equipment (FF&E) - Jeff Carey		\$1,000,000	\$1,322,200	\$ -	\$ 1,322,200.00
Technology - Bill Bryson		\$ -	\$ 607,500.00	\$ -	\$ 607,500.00
Section 03: Summary		North Star Original	North Star Current	North Star Spent-to-Date	North Star Remaining
03: PROJECT TOTALS					
Total Project Costs		\$27,000,000.00	\$ 35,048,532.57	\$ 1,394,514.50	\$ 33,654,018.07
Over / Under Budget		\$0.00	\$1,390,477.60	\$1,448,442 TOTAL DELTA	



What's Next?

- Continue **Value-Management** Process
- Review and adjust **FF&E and Technology** Budgets
- Possible **State Funding**
- Pending **Sales Tax Refund Bill** at Legislature
- Possible **Fundraising**



Project Expenditures

(PROJECTED THROUGH 30 APR 2022)

Funds Remaining
96%



\$1,394,000

Total Project Budget: \$33,608,055

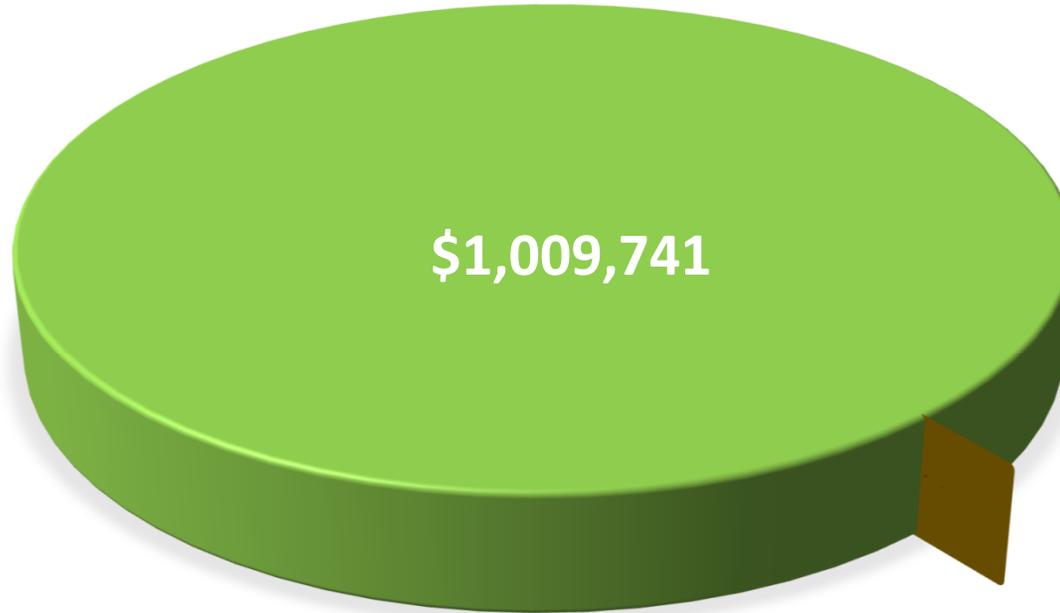
Funds Spent
4%



Project Contingency Status

(PROJECTED THROUGH 28 FEB 2022)

Estimated
Contingency
Remaining



Contingency
Spent

Pending
Contingency
Expenses

TOTAL CONTINGENCY: \$1,009,741



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QUALITY

Project Update Presentation

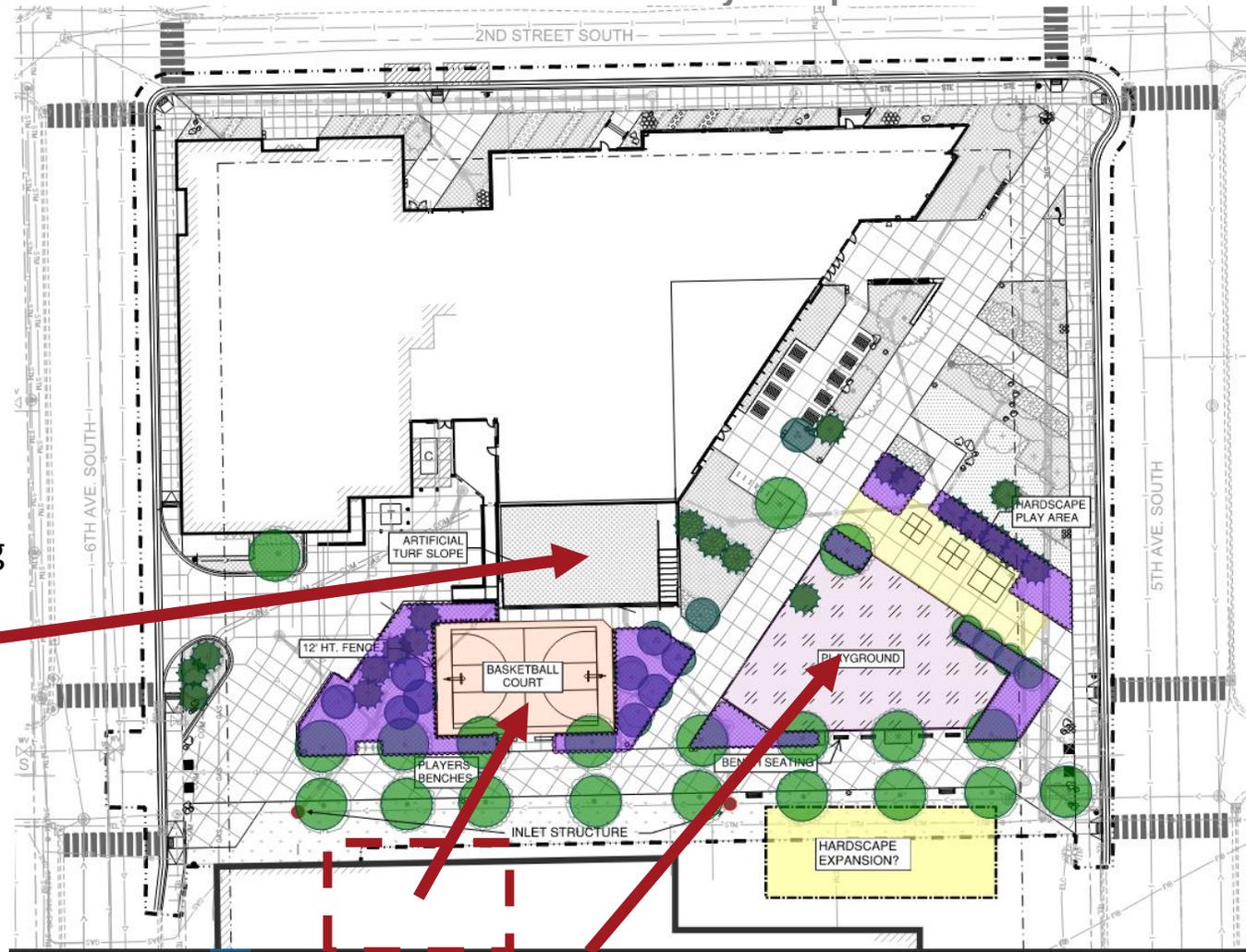




Site Redesign Plan:

Notes:

- Creates space between remaining VHS and new NSE
- Keeps emergency road
- Keeps b-ball court
- Keeps playground area
- Keeps original building & loading dock area design
- Hill going to be beautiful boulders (salvaged from L.E.S.)
- Reduce North plantings & seed them for Maint.



PROGRESS

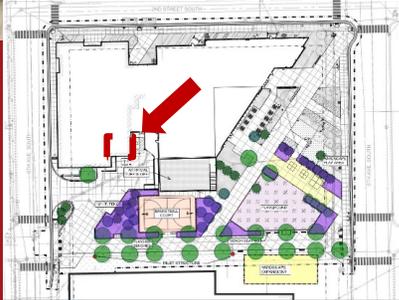
Project Update
Presentation

Selective Demo Progress



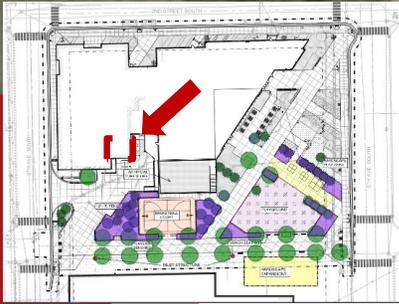
SCHEDULE

Project Update Presentation



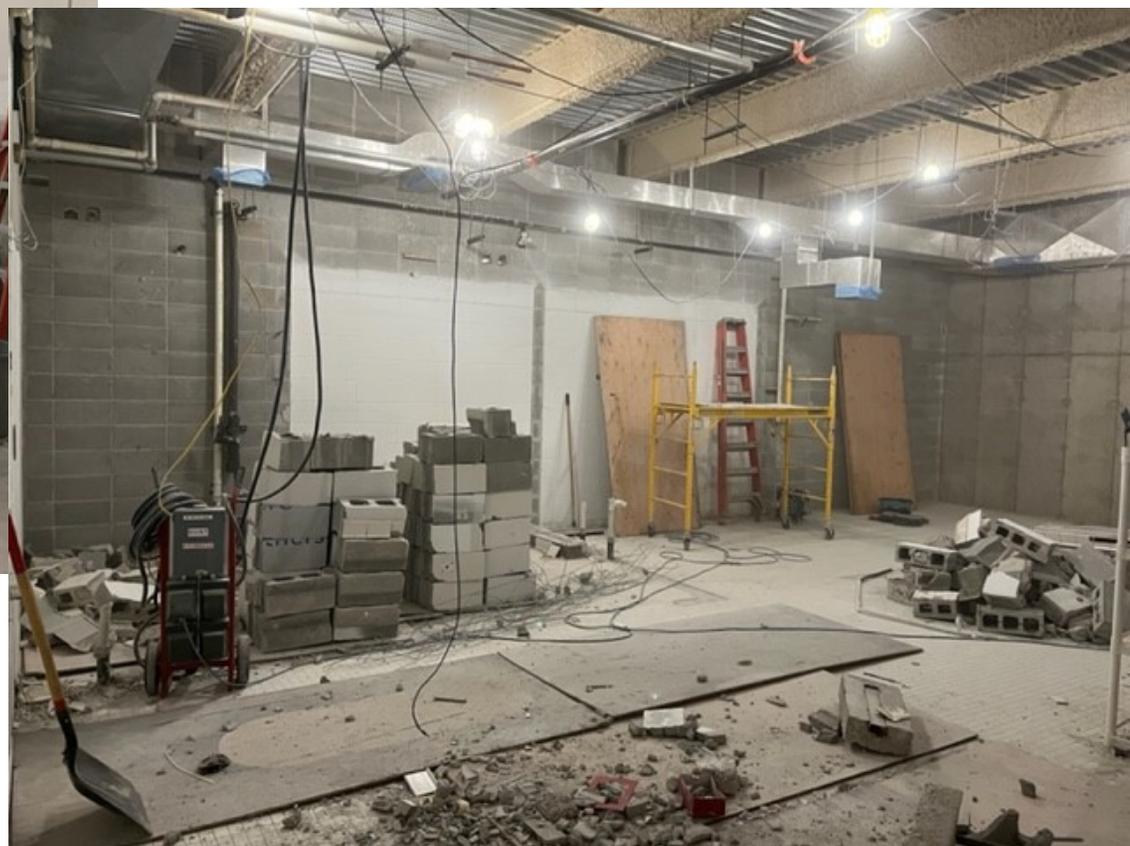
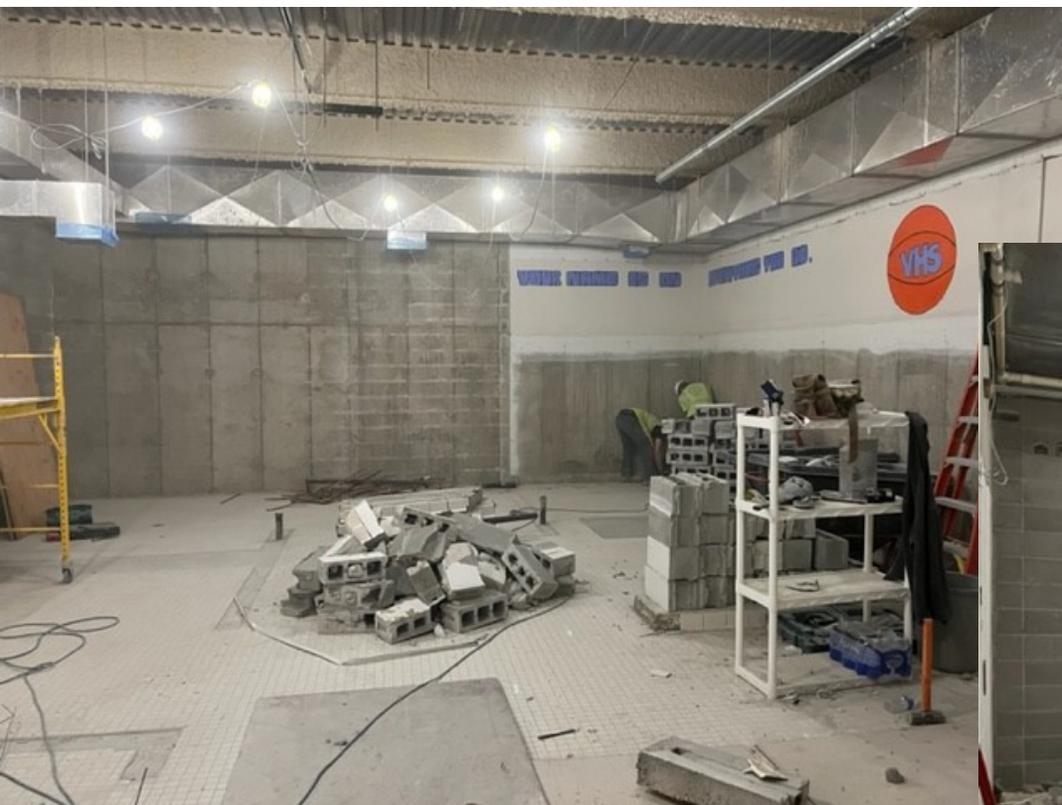
SCHEDULE

Project Update Presentation



SCHEDULE

Project Update Presentation





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CONCLUSION

Project Update Presentation





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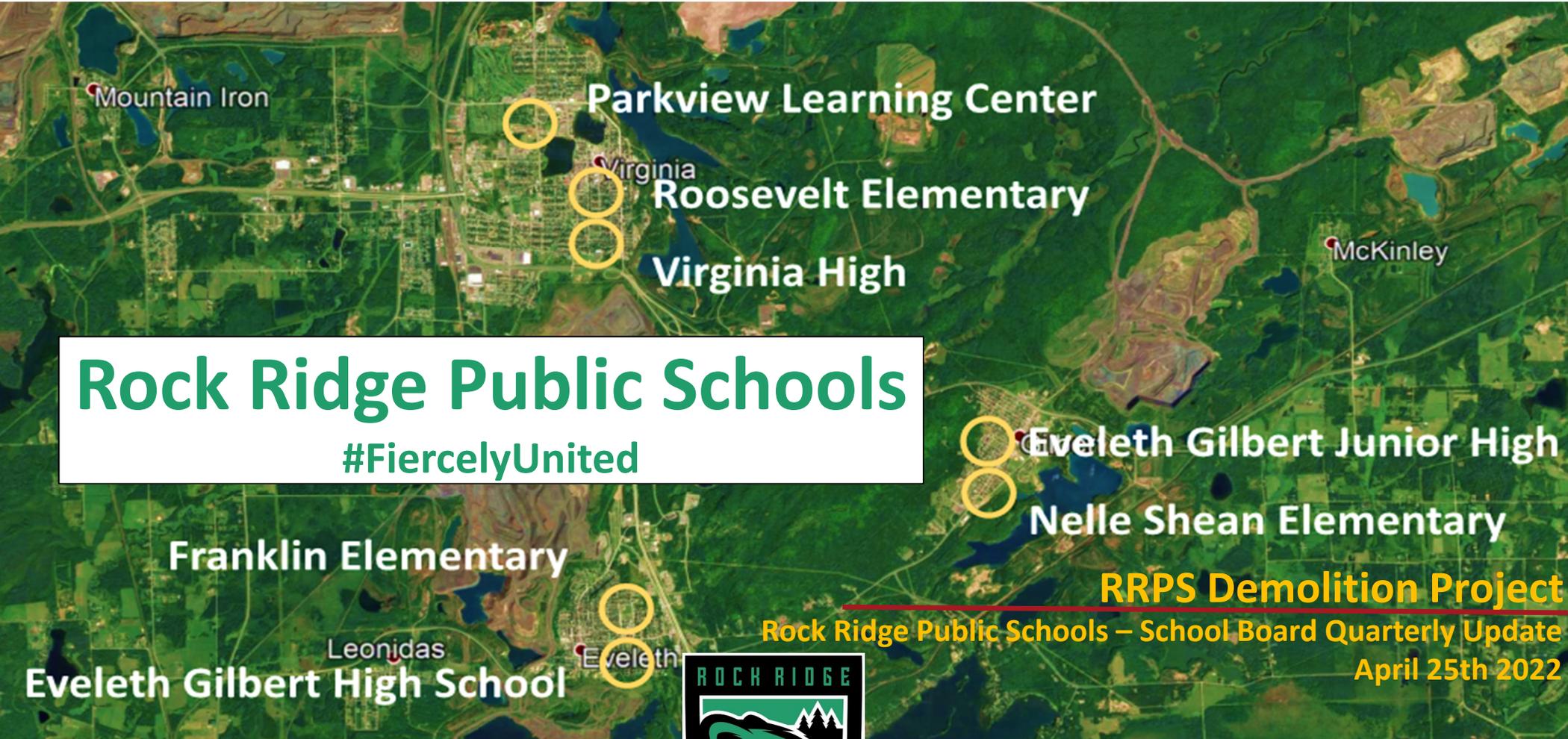
CONCLUSION

Project Update Presentation

THANK YOU!



GO WOLVERINES!



Rock Ridge Public Schools

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RRPS Demolition Project

Rock Ridge Public Schools – School Board Quarterly Update
April 25th 2022



Cunningham





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RRPS Demolition Project
Project Update Presentation

Agenda

- 1. Hazardous Materials & Demo Update**
- 2. Budget Update**
- 3. Closing Comments/Questions**



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RRPS Demolition Project
Project Update Presentation

Hazardous Materials & Demo UPDATE:



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RRPS Demolition Project
Project Update Presentation

~~Eveleth Junior~~ ~~High School~~

- ~~1. Abatement – Complete~~
- ~~2. Demolition – Complete~~
- ~~3. Site Restoration – Complete~~





Manual Arts Building



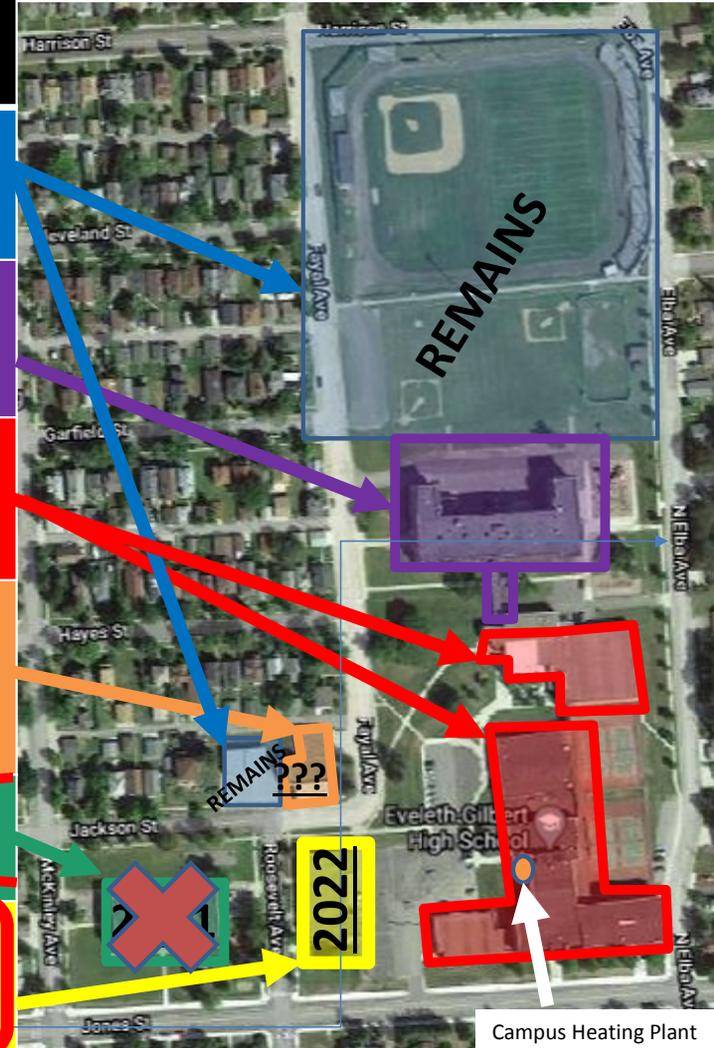
1. ~~Abatement – Completed August 2021~~
2. Demolition – School Board Approved Bid
 - Awaiting official SHPO/City of Eveleth Approval
 - Anticipating **Spring/Summer** Demolition



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Existing Campus Demolition:
Eveleth, MN Campus

Building Area Description:	Salvage & Sale Deadline:	Advertise for Abatement & Demo Bids:	Bid Abatement & Demolition Work:	Abatement of Hazardous Materials:	Demolition Work:
Existing Metal Bldg. Bus Garage, Athletic Fields/Facilities	REMAINS	N/A	N/A	N/A	N/A
Franklin Elementary	February 2024	March 2024	April-May 2024	June-July 2024 <i>VES Students Vacate to New VES</i>	Aug-Sept 2024
High School, Campus Heating Plant, New Gym & Connectors	February 2024	March 2024	April-May 2024	June-July 2024 <i>Students vacate to New HS</i>	July-August 2024 <i>City interested in Gym?</i>
Existing Masonry Bus Garage & U.G. Fuel Pumps/Tanks	February 2024??? <i>Shooting Range Agreement Termination Required</i>	March ??2024??	April-May ??2024??	June-July ??2024?? <i>Alternate Leasing Plan Required</i>	August-September ??2024?? <i>Alternate Bus Garage Plans Required</i>
Old Jr. High	January 2021	February 2021	May 2021	June-July 2021	July-August 2021
Manual Arts (Historical)	January 2021	February 2021	May 2021	July 2021	TBD: Spring-Summer 2022



Campus Heating Plant



Virginia Campus Milestones:

1. Abatement & Demo will be separate bid package from NSE Construction Project.

2. Abatement & Demo Schedule:

- ~~Roosevelt Abatement/Demo Ad for bid: **NOV 2021**~~
- ~~Roosevelt Abatement/Demo Bid: **DEC 2021**~~
- Roosevelt Abatement of HazMat: **13 JUNE – 15 JUL 2022**
- Roosevelt Demolition Work: **18 JUL – 02 SEP 2022**
- Annex/Malone Abatement of HazMat: **12 JUN – 07 JUL 2023**
- Annex/Malone Demolition Work: **10 JUL – 04 AUG 2023**



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Existing Campus Demolition:
Virginia, MN Campus

Building Area Description:	Salvage & Sale Deadline:	Advertise for Abatement & Demo Bids:	Bid Abatement & Demolition Work:	Abatement of Hazardous Materials:	Demolition Work:
Existing Gym	REMAINS	N/A	N/A	N/A	N/A
Roosevelt Elementary	N/A MUST Demo	November 2021	Nov-Dec 2021	June-July 2022	July-September 2022
Annex/Malone	N/A	November 2021	Nov-Dec 2021	June-July 2023	July-August 2023
Existing High School	N/A	November 2021	Nov-Dec 2021	ON HOLD	





Gilbert Campus Bidding Milestones

- ~~7-18 FEB~~ ~~Advertisement for bid will go out~~
- ~~15 MAR~~ ~~Bid pack will go out~~
- ~~16 MAR~~ ~~Pre-Bid meeting~~
- ~~07 APR~~ ~~Bids due~~
- 25 APR **School Board approval**

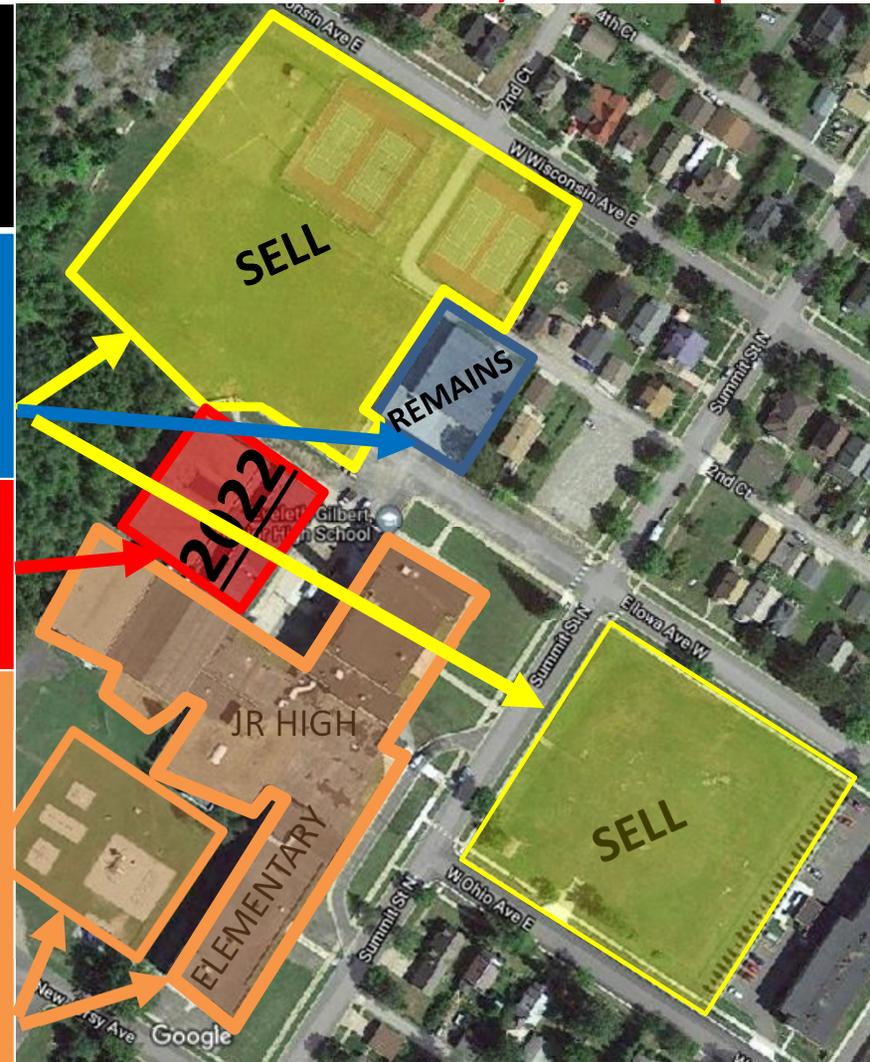


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**Existing Campus Demolition:
Gilbert, MN Campus**

Building Area Description:	Salvage & Sale Deadline:	Advertise for Abatement & Demo Bids:	Bid Abatement & Demolition Work:	Abatement of Hazardous Materials:	Demolition Work:
Athletic Fields, Green Space Playgrounds, Bus Garage	REMAINS N & S Field for sale NOV 2021– 30 APR 2022	N/A	N/A	N/A	N/A
Old Science Wing	07 FEB 2022	07-18 FEB 2022	15 MAR – 07 APR 2022	AUG-SEPT 2022	SEPT-OCT 2022
Existing Elementary & Jr. High Schools (ALTERNATE) <i>City Desires?</i>	07 FEB 2022	07-18 FEB 2022 Building for Sale 01 JAN – 30 APR 2022	15 MAR – 07 APR 2022	AUG-SEPT 2022	SEPT-OCT 2022

ON HOLD





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Budget

Project Update Presentation

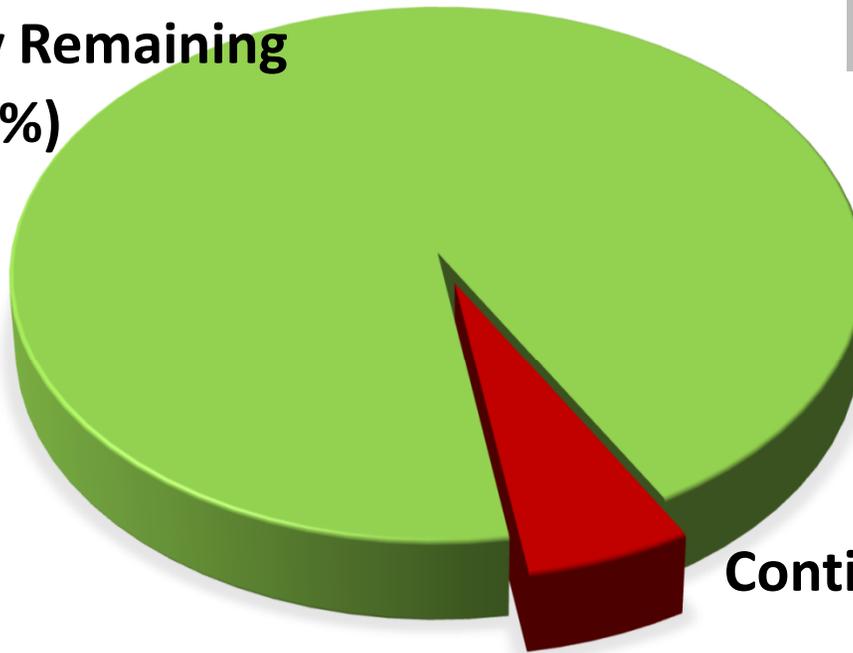
BUDGET UPDATE



Project Contingency Status

Current Contingency: ~~\$150,000~~ \$100,000

Contingency Remaining
(94.2%)



Contingency Spent
(5.8%)

\$150,000 Original Contingency Balance
(\$50,000) Moved to N.S.E.
\$100,000 Current Contingency Balance
(\$5,798) Contingency Spent
\$ 94,202 Remaining Contingency



Project Budget Status

Total Budget: ~~\$7,500,000~~ \$3,770,922



**Project Funds
Committed
100%**

\$7,500,000 Original Budget
(\$3,770,922) Demo Projects Accounted For
\$3,729,078 Funds moved to North Star Elementary

Demo Projects accounted for:

- Eveleth Old Jr. High
- Eveleth Manual Arts
- Roosevelt
- Gilbert Old Science Wing
- Malone/Annex



Demolition Cost Breakdown

Eveleth Junior High:	\$ 391,317
Manual Arts Building:	\$ 222,760
Roosevelt:	\$ 1,129,435
Gilbert:	\$ 475,836
Malone/Annex:	\$ 755,000
<hr/>	
Total Hard Costs	\$ 3,319,810
Soft Costs	\$ 451,111
<hr/>	
Total	\$ 3,770,922



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Referendum Budget

Section 01: Project Funding		Demolition Original	Demolition Current		
01: FUNDING SOURCES		Current SF: LIM SF	Current SF: TBD SF		
Total Project Funding		\$ 7,500,000	\$ 3,770,922		
Section 02: Project Expenses		Demolition Original	Demolition Current	Demolition Spent-to-Date	Demolition Remaining
02A: HARD COSTS					
02A-1: Construction Costs Budget					
02A-1A: Construction Contracts (Held by District)		\$ 4,407,526.00	\$ 2,219,458.76	\$ 385,326.86	\$ 1,834,131.90
02A-1B: Value Engineering		\$ -	\$ -	\$ -	\$ -
02A-1C: Abatement Consultant (Arrowhead)		\$ 2,158,655.00	\$ 143,352.00	\$ 92,769.00	\$ 50,583.00
02A-1D: KA General Conditions		\$ 102,000.00	\$ 102,000.00	\$ 1,523.14	\$ 100,476.86
02A-1E: Construction & Design Contingency		\$ 150,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
02A-1F: Hard Cost Adjustment			\$ 755,000.00	\$ -	\$ 755,000.00
Subtotal Construction Costs		\$ 6,818,181.00	\$ 3,319,810.76	\$ 479,619.00	\$ 2,840,191.76
02B: SOFT COSTS					
02B-1: Construction Management (C.M.) Costs					
Subtotal Construction Management Costs		\$ 506,471.01	\$ 421,111.54	\$ 124,063.91	\$ 297,047.63
02B-2: Owner Costs Budget					
Subtotal Soft Costs		\$ 175,348.00	\$ 30,000.10	\$ 38,018.06	\$ (8,017.96)
Total Owner Soft Cost Budget		\$ 681,819.00	\$ 451,111.64	\$ 162,081.97	\$ 289,029.67
Section 03: Summary		Demolition Original	Demolition Current	Demolition Spent-to-Date	Demolition Remaining
03: PROJECT TOTALS					\$ 3,129,221.43
Total Project Costs		\$ 7,500,000.00	\$ 3,770,922.40	\$ 641,700.97	\$ 3,129,221.43
Over / Under Budget		\$0.00	\$0.00		



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Questions

Project Update Presentation

Closing Comments/Questions



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Conclusion

Project Update Presentation

THANK YOU!



GO WOLVERINES!



Rock Ridge Public Schools

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Gilbert Campus Abatement & Demolition Approval

Rock Ridge Public Schools – School Board Update

April 25, 2022



Cunningham





1. Section 01: Bidding Process

A. Strategic Recap – “Where We Are Today”

2. Section 02: Bidding Review

A. Bidding Recap

B. Bid Results vs. Budget Comparison

C. Schedule

3. Section 03: Overall Existing Campus Demolition

Budget Update

A. Board Approval

B. Questions (?)



1) Planning & Project Development

PLANNING AND PROJECT DEVELOPMENT

- Confirm Virginia & Eveleth-Gilbert Public Schools' Visions & Goals
- Work with District & Selected Architect to Understand Options
- Confirm Budgets for Options Under Consideration
- Present Solution Board in Terms of Survey
- Conduct & Community Engagement
- Final Documentation of Selected Options & Budget
- Confirm Funding Strategies & Finance Costs
- Develop & Submit Review & Comment Proposal to MDE

2) Pre-Referendum

PRE-REFERENDUM

- Board Resolution to Call Election
- Layout the Bond Campaign with Board & Selected Architect
- Facilitate District Informational Campaign Process
- Develop Timeline of Activities & Tasks for Referendum
- Suggest Strategies for Successful Referendum
- Communicate Information (Brochures, Flyers, etc.)
- Attend Public Meetings as Resource to District

3) Preconstruction

PRECONSTRUCTION

- Develop Communication Plan for Community Updates
- Lead District and Selected Architect Coordination Meetings
- Cost & Schedule Management
 - Detailed Estimates Throughout All Phases
 - Value Management Options
 - Constructability Review of Design Documents
 - Safety Planning / Site Security Plan / Disturbance Avoidance Plan
 - Project Delivery Schedule from Planning & Design Phase Through Post Construction
- Quality Control & Management Plan
 - Architectural Plan Review
 - Building Systems Review
 - Pre-Installation Guidance & Review
- MEP Systems Review
 - Review Mechanical & Electrical Systems
 - Life Cycle Costing Analysis
 - Commissioning Assistance

4) Bid / Award

BID / AWARD

- Best value bidding through a CM to keep work local
- A strong partner to make the bidding process pleasant
- A transparent bidding process
- Follow all state bidding requirements
- Ad for bid
- Instruction to bidders
- Project schedule
- Unit prices
- Alternates
- Contact documents
- Bonding requirements
- Wage determination schedule
- Work scopes
- Submittal process
- Quality assurance plan
- Cleaning and safety procedures

5) Construction

CONSTRUCTION

- Communication of Project Goals / Success Factors with Contractors
- Full-Time, On-Site Supervision
- Provide/Monitor & Update Detailed Project Schedule
- Weekly Progress Meetings & Reports
- Coordination of Contractors
- Jobsite Safety Coordination
- Information Management Between Field, Selected Architect, & Virginia Eveleth-Gilbert Public Schools
- Project Controls (RFI, PCO, SI)
- Cost Management
- Quality Management System
- Coordination with City Inspectors

6) Post-Construction

POST - CONSTRUCTION

- Project Closeout
- Commissioning Assistance
- Coordinate Move-In & Occupancy
- Warranty Enforcement
- 11-Month Walkthrough
- Commitment to the Long-Term Relationship with Virginia Eveleth-Gilbert Public Schools



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Existing Campus Demolition Update

Bidding Review

Bidding Review





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Gilbert Campus Abatement and Demolition Approval

Work Scope 02-A Bid Results

WORK SCOPE 02-A DEMOLITION PACKAGE

Rachel Contracting, LLC

BASE BID: \$353,876

ALTERNATE 01 (JHS/Elem.): \$1,129,635

2. Veit & Company, Inc.

BASE BID: \$369,100

ALTERNATE: \$1,260,300

3. Carl Bolander & Sons LLC

BASE BID: \$374,000

ALTERNATE: \$1,338,000

**4. Blue Earth Environmental
Construction, Inc**

BASE BID: \$757,000

ALTERNATE: \$1,433,000



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Gilbert Campus Abatement and Demolition Approval

Work Scope 02-B Bid Results

WORK SCOPE 02-B ABATEMENT PACKAGE

VCI Environmental, Inc

BASE BID: \$107,460

ALTERNATE 01 (JHS/Elem.): \$474,025

ALTERNATE 02 (Bus Garage): \$25,172

2. Mavo Systems, Inc

BASE BID: \$116,950

ALTERNATE 01: \$626,645

ALTERNATE 02: \$6,200

3. Abatetek

BASE BID: \$118,000

ALTERNATE 01: \$560,000

ALTERNATE 02: \$16,500

4. ACCT, Inc

BASE BID: \$180,900

ALTERNATE 01: \$539,000

ALTERNATE 02: \$18,180



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Gilbert Campus Abatement and Demolition Approval

Work Scope 32-D Bid Results

WORK SCOPE 32-D FENCE PACKAGE

Keller Fence Company

BASE BID: \$14,500

ALTERNATE 01 (JHS/Elem.): \$33,500



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Gilbert Campus Abatement and Demolition Approval

Gilbert Campus Demolition and Abatement Budget Update

Work Scope	Total Base Bid	Lowest Contractor
WORK SCOPE 02-A DEMOLITION PACKAGE	\$353,876	RACHEL CONTRACTING, LLC.
WORK SCOPE 02-B ABATEMENT AND HAZORDOUS MATERIAL	\$107,460	VCI ENVIRONMENTAL, INC.
WORK SCOPE 32-D FENCE PACKAGE	\$14,500	KELLER FENCE COMPANY NORTH, INC.
Total Gilbert Base Bid Demolition and Abatement Cost	\$475,836	



MILESTONE SCHEDULE

- ~~16 & 23 MAR 2022:~~ ~~Pre bid meetings and walk-throughs~~
- ~~07 APR 2022:~~ ~~Gilbert Demo and Abatement Bid Opening~~
- **25 APR 2022:** School Board Approval
- **01 AUG - 02 SEP 2022 (5wks):** Base Bid Old Science Wing Abatement of HazMat
- **06 SEP - 28 OCT 2022 (8wks):** Base Bid Old Science Wing Demolition Work
- **06 SEP - 21 OCT 2022 (7wks):** On Hold Alternate 01 Abatement of HazMat (Elem & Jr. High)
- **15 MAY - 04 AUG 2023 (12wks):** On Hold Alternate 01 Demolition Work (Elem & Jr. High)
- **05 SEP - 01 DEC 2023 (12wks):** On Hold Alternate 02 Abatement of HazMat (Bus Garage)



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Gilbert Campus Abatement and Demolition Approval

Questions(?)



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Gilbert Campus Abatement and Demolition Approval

Gilbert Campus Demolition and Abatement Approval

*Gilbert Campus
Abatement and Demolition Package
Board Approval?*



KRAUS-ANDERSON®

Gilbert Campus Abatement and Demolition Approval

THANK YOU!



GO WOLVERINES!



KA Contract Amendment #04



- **Review of CM Contract Amendment #04**
 - Executive Summary (Bottom Line)
 - Context
 - Timing Going Forward



KA Contract Amendment #04



- **Intent?**: Re-align KA's CM-A Contract value to reflect added project funding and scope, budget adjustments to projects nearing completion, and Value Management finalizations
- **Why Now?**: Standard procedure is to memorialize changes after significant additional funding commitments are defined (Fundraising, Deferred Maintenance, ERATE, Board Contributions, Capital Fund, etc...) and Value Management processes are completed
- **What's Next?**: KA will continue to amend on a quarterly basis, as necessary (as projects complete & additional fundraising dollars commit to the overall budget)



Contract Amendment History



- **Primarily driven by net additional funding commitments to project over the last quarter**

\$178,500,000

- Original referendum amount

1.  \$190,000,000 (CM Amendment #01)
 - +\$11.5M of: bond interest, school board contributions, fundraising, capital fund, ERATE, & deferred maintenance commitments
2.  \$190,500,000 (CM Amendment #02)
 - +\$400k of fundraising commitments & a General Conditions budget refinement
3.  \$190,900,000 (CM Amendment #03)
 - +\$400k of fundraising commitments & a General Conditions budget refinement
4.  \$191,500,000 (CM Amendment #04)
 - Added Fundraising Commitments, ESSER Funding, & Real Estate Sale Proceeds



Executive Summary



- **Total amount of appx. \$587,000**
 1. General Conditions (\$496k)  Inflation
 - Budget Refinement to match project progressions
 - 100% returned if/when unspent
 2. Site Services (\$0k)
 - Budget Refinement to match project progressions
 - 100% returned if/when unspent
 3. Reimbursable Expenses (\$40k)
 - Budget Refinement to match project progressions
 - 100% returned if/when unspent
 4. CM Fee (\$51k)
 - Contractual 2% of total current hard costs



Conclusion & Discussion



Questions?

Discussion

Board Approval?



THANK YOU!

**#FIERCELY
UNITED**



**#ROCKRIDGE
RISING**

GO WOLVERINES!

**CONTRACT AMENDMENT NO. 4 TO
CONSTRUCTION MANAGER AGREEMENT**

THIS AMENDMENT TO CONSTRUCTION MANAGER AGREEMENT is made this **25th day of April, 2022** by Rock Ridge Public Schools – ISD 2909 ("Owner") and Kraus-Anderson Construction Company ("Construction Manager").

WITNESSETH THAT WHEREAS:

A. Owner and Construction Manager are parties to that certain **Standard Form of Agreement Between Owner and Construction Manager as Adviser** dated **December 12, 2018** (the "Contract") with respect to construction management on various construction projects for the Owner (the "Projects").

B. Owner and Construction Manager now desire to amend the Contract.

NOW, THEREFORE, in consideration of the foregoing recitals and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby amend the Contract and agree as follows.

1. Section 11.1.2 shall be amended such that the Construction Manager's Preconstruction and Construction Phase Basic Site Services ("Site Services"), Reimbursables, and Fee shall be fixed as a lump sum for the projects as follows, and as shown on Exhibit A attached hereto:
 - a. Laurentian Elementary School (Eveleth-Gilbert Elementary School)
 - b. Rock Ridge High School (Career Academy High School)
 - c. Structural Demolition Projects
 - d. North Star Elementary School (Virginia Elementary School)

Exhibit A contains assumptions based upon the total Cost of the Work and scheduled duration for each Project. Should these assumptions be exceeded, the Construction Manager shall be entitled to an equitable adjustment of its Site Services and Fee.

2. Except as modified herein, the Contract shall remain in full force according to its terms.
3. This Amendment may be executed in any number of counterparts, each of which when so executed and delivered shall be deemed an original and all of which counterparts, taken together, shall constitute one and the same instrument. Delivery of an executed counterpart of a signature page of this document by facsimile or other generally accepted electronic means shall be effective as delivery of a manually executed counterpart of this document.

4. The contract dollar amount change is an additional \$587,640.20, distributed as follows:



KRAUS-ANDERSON®

25-Apr-22

CM Amendment #03 (JAN 2022) CM Amendment #04 (APR 2022)

Net Change

Remarks

ISD#2909 Rock Ridge Public Schools - Grand Total						
KA General Conditions	\$	4,592,121.54	\$	5,088,577.95	\$	496,456.41
KA Site Services	\$	7,042,367.76	\$	7,042,367.60	\$	(0.16)
KA Reimbursables	\$	1,158,736.75	\$	1,198,713.16	\$	39,976.41
KA Construction Manager Fee (Construction)	\$	3,112,026.80	\$	3,163,234.34	\$	51,207.54
Grand Total (Breakouts #01 - #04)	\$	15,905,252.85	\$	16,492,893.05	\$	587,640.20

1. Net amendment increase primarily due to the additional funding and additional scope committed to the project.

Breakout #01: Laurentian Elementary School (formerly Eveleth-Gilbert Elementary School)						
KA General Conditions	\$	630,000.00	\$	714,640.26	\$	84,640.26
KA Site Services	\$	1,549,833.16	\$	1,549,833.00	\$	(0.16)
KA Reimbursables	\$	247,271.70	\$	247,271.70	\$	-
KA Construction Manager Fee (Construction)	\$	528,816.99	\$	531,171.46	\$	2,354.47
Subtotal Breakout #01	\$	2,955,921.85	\$	3,042,916.42	\$	86,994.57

1. Minor fee adjustment based off current calculated 'Hard Costs'.
 2. Final financial closeout of this project with adjustments to Site Services, Reimbursables, & CM Fee is expected next quarter.
 3. General Conditions increase due to inflation.

Breakout #02: Rock Ridge High School						
KA General Conditions	\$	3,293,371.53	\$	3,262,196.04	\$	(31,175.49)
KA Site Services	\$	3,801,896.39	\$	3,801,896.39	\$	-
KA Reimbursables	\$	638,802.05	\$	678,778.46	\$	39,976.41
KA Construction Manager Fee (Construction)	\$	1,971,119.67	\$	1,986,512.80	\$	15,393.13
Subtotal Breakout #02	\$	9,705,189.64	\$	9,729,383.69	\$	24,194.05

1. Standard (13%) General Conditions & (2%) CM Fee adjustment based off additional fundraising of +\$293,364.00 committed to project.
 2. Transfer of +39,976.41 to Reimbursables and (-39,976.41) to General Conditions.

Breakout #03: Structural Demolition Projects						
KA General Conditions	\$	102,000.00	\$	102,000.00	\$	-
KA Site Services	\$	311,942.08	\$	311,942.08	\$	-
KA Reimbursables	\$	54,532.60	\$	54,532.60	\$	-
KA Construction Manager Fee (Construction)	\$	137,454.27	\$	52,386.87	\$	(85,067.40)
Subtotal Breakout #03	\$	605,928.95	\$	520,861.55	\$	(85,067.40)

1. Proportional fee adjustment based off reallocation of Funds from Demo to North Star Elementary.
 2. Final values will continue to be assessed as decisions on building sales vs. demolition continue to occur.

Breakout #04: North Star Elementary School (formerly Virginia Elementary School)						
KA General Conditions	\$	566,750.01	\$	1,009,741.65	\$	442,991.64
KA Site Services	\$	1,378,696.13	\$	1,378,696.13	\$	-
KA Reimbursables	\$	218,130.40	\$	218,130.40	\$	-
KA Construction Manager Fee (Construction)	\$	474,635.87	\$	593,163.21	\$	118,527.34
Subtotal Breakout #04	\$	2,638,212.41	\$	3,199,731.39	\$	561,518.98

1. Based upon current bids received for this project.
 2. Standard (13%) General Conditions & (2%) CM Fee adjustment based off additional revenue committed to project.
 3. General Conditions increase due to inflation.

IN WITNESS WHEREOF, the parties hereto have executed this **Amendment No. 4** to Construction Manager Agreement as of the date first set forth above. The undersigned further acknowledges that he or she is authorized to enter into this Amendment on behalf of the party designated below.

ROCK RIDGE PUBLIC SCHOOLS – ISD
2909

Dated: _____, 2022

By: _____

Title: _____

KRAUS-ANDERSON CONSTRUCTION
COMPANY

Dated: _____, 2022

By: _____

Title: _____

**2022-23 PRELIMINARY BUDGET SHORTFALL INFORMATION
ROCK RIDGE PUBLIC SCHOOLS ISD 2909**

This is very early preliminary 2022-23 budget information. MDE has not released the FY2023 Revenue Projection Model yet so these are rough estimates. Contract increases are estimates as contract negotiations are not yet final. I am also in the process of reviewing all staff costs that have changed over the course of FY22.

2021-22 budget deficit solved by using ESSER II Funds	\$1,989,964
Estimated contract increases for current staffing levels	\$500,000
Revenue decrease based on 50 less students	\$250,000
Items in FY22 budget not in FY23	
Teacher Grievance estimate	(\$150,000)
Savings from closing Gilbert/Roosevelt	(\$500,000)

Preliminary net working deficit:	<u>\$2,089,964</u>
---	---------------------------

Current general fund expense budget	\$36,549,175
Reductions to zero out net working deficit in a percentage:	5.72%

Other revenue options to help fill funding gap:	
ESSER III Fin 160	\$3,575,342
ESSER III FIN 161	\$893,835
Pandemic Enrollment Loss FIN 171	<u>\$85,556</u>
	\$4,554,733

2021-22 ROCK RIDGE ADOPTED BUDGET

	<u>Franklin</u>	<u>NelleSh</u>	<u>E-G JH</u>	<u>E-G SH</u>	<u>Total</u>	<u>Parkview</u>	<u>Roosevelt</u>	<u>Va HS</u>	<u>Total</u>	<u>Total</u>
	<u>K-4</u>	<u>Gr 5-6</u>	<u>Gr 7-8</u>	<u>Gr 9-12</u>	<u>E-G</u>	<u>K-2</u>	<u>Gr 3-6</u>	<u>Gr 7-12</u>	<u>Virginia</u>	<u>Budget</u>
Gr K	40.0				40.0	110.0			110.0	150.0
Gr 1	43.0				43.0	112.0			112.0	155.0
Gr 2	71.0				71.0	116.0			116.0	187.0
Gr 3	55.0				55.0		123.0		123.0	178.0
Gr 4	56.0				56.0		108.0		108.0	164.0
Gr 5		53.0			53.0		145.0		145.0	198.0
Gr 6		61.0			61.0		130.0		130.0	191.0
Gr 7			57.0		57.0			131.0	131.0	188.0
Gr 8			90.0		90.0			146.0	146.0	236.0
Gr 9				55.0	55.0			141.0	141.0	196.0
Gr 10				67.0	67.0			136.0	136.0	203.0
Gr 11				72.0	72.0			114.0	114.0	186.0
Gr 12				49.0	49.0			106.0	106.0	155.0
Gr K-12	265.0	114.0	147.0	243.0	769.0	338.0	506.0	774.0	1,618.0	2,387.0

2021-22 ROCK RIDGE YTD BUDGET (01/10/2022)

	<u>Franklin</u>	<u>NelleSh</u>	<u>E-G JH</u>	<u>E-G SH</u>	<u>Total</u>	<u>Parkview</u>	<u>Roosevelt</u>	<u>Va HS</u>	<u>Total</u>	<u>Total</u>
	<u>K-4</u>	<u>Gr 5-6</u>	<u>Gr 7-8</u>	<u>Gr 9-12</u>	<u>E-G</u>	<u>K-2</u>	<u>Gr 3-6</u>	<u>Gr 7-12</u>	<u>Virginia</u>	<u>Budget</u>
Gr K	53.0				53.0	119.0			119.0	172.0
Gr 1	41.0				41.0	116.0			116.0	157.0
Gr 2	76.0				76.0	107.0			107.0	183.0
Gr 3	54.0				54.0		118.0		118.0	172.0
Gr 4	61.0				61.0		104.0		104.0	165.0
Gr 5		56.0			56.0		136.0		136.0	192.0
Gr 6		64.0			64.0		121.0		121.0	185.0
Gr 7			49.0		49.0			120.0	120.0	169.0
Gr 8			88.0		88.0			139.0	139.0	227.0
Gr 9				58.0	58.0			133.0	133.0	191.0
Gr 10				62.0	62.0			136.0	136.0	198.0
Gr 11				72.0	72.0			107.0	107.0	179.0
Gr 12				49.0	49.0			104.0	104.0	153.0
Gr K-12	285.0	120.0	137.0	241.0	783.0	342.0	479.0	739.0	1,560.0	2,343.0

(44.0)

-1.8%

2022-23 ROCK RIDGE EST BUDGET (01/10/2022). - PROGRESSION RATES METHOD

	<u>Franklin</u>	<u>NelleSh</u>	<u>E-G JH</u>	<u>E-G SH</u>	<u>Total</u>	<u>Parkview</u>	<u>Roosevelt</u>	<u>Va HS</u>	<u>Total</u>	<u>Total</u>
	<u>K-4</u>	<u>Gr 5-6</u>	<u>Gr 7-8</u>	<u>Gr 9-12</u>	<u>E-G</u>	<u>K-2</u>	<u>Gr 3-6</u>	<u>Gr 7-12</u>	<u>Virginia</u>	<u>Budget</u>
Gr K	50.0				50.0	110.0			110.0	160.0
Gr 1	48.0				48.0	105.0			105.0	153.0
Gr 2	51.0				51.0	113.0			113.0	164.0
Gr 3	41.0				41.0		116.0		116.0	157.0
Gr 4	75.0				75.0		105.0		105.0	180.0
Gr 5		54.0			54.0		118.0		118.0	172.0
Gr 6		62.0			62.0		104.0		104.0	166.0
Gr 7			58.0		58.0			139.0	139.0	197.0
Gr 8			64.0		64.0			121.0	121.0	185.0
Gr 9				49.0	49.0			119.0	119.0	168.0
Gr 10				83.0	83.0			131.0	131.0	214.0
Gr 11				56.0	56.0			127.0	127.0	183.0
Gr 12				61.0	61.0			133.0	133.0	194.0
Gr K-12	265.0	116.0	122.0	249.0	752.0	328.0	443.0	770.0	1,541.0	2,293.0

(50.0)

-2.1%

ROCK RIDGE PUBLIC SCHOOLS ISD 2909
PRELIMINARY GENERAL EDUCATION REVENUE ESTIMATE

	2021-22 01/28/22	2022-23 01/28/22
ENROLLMENT		
21-22 ADJUSTED ADM HK	20.00	20.00
21-22 ADJUSTED ADM K FULL	152.00	140.00
21-22 ADJUSTED ADM K HALF	0.00	0.00
21-22 ADJUSTED ADM 1 TO 3	512.00	474.00
21-22 ADJUSTED ADM 4 TO 6	542.00	518.00
21-22 ADJUSTED ADM 7 TO 12	1,117.00	1,141.00
21-22 ADJUSTED ADM TOTAL	2,343.00	2,293.00
ANNUAL DECREASE		(50.00) -2.1%
21-22 ADJUSTED PUPIL UNITS	2,566.40	2,521.20
ANNUAL DECREASE		(45.20) -1.8%
BASIC AID FORMULA	\$6,728.00 2.45%	\$6,863.00 2.0%
GENERAL ED REVENUE	2021-22 01/28/22	2022-23 01/28/22
BASIC	\$17,266,739.20	\$17,302,995.60
DECLINING ENROLL	\$275,549.28	\$86,858.13
PENSION	\$127,386.43	\$127,386.43
GIFTED & TALENT	\$33,363.20	\$32,775.60
BASIC SKILLS	\$866,115.52	\$849,563.56
TRANSP SPARS	\$421,620.20	\$422,459.60
OPER CAPITAL	\$605,259.78	\$594,599.81
LOCAL OPTIONAL	\$1,858,073.60	\$1,825,348.80
EQUITY	\$402,988.96	\$377,297.58
TRANSITION	\$5,774.40	\$5,672.70
REFERENDUM	\$486,769.09	\$478,196.00
TOTAL GENERAL ED REVENUE	\$22,349,639.66	\$22,103,153.81
ANNUAL DECREASE		(\$246,485.85) -1.1%

* MDE has not released the FY2023 Revenue Projection Model yet. These estimates are using the FY2022 model changing the basic formula to the 2023 amount of \$6,863 (2% increase) and updating the Basic Skills revenue to reflect the new FY2023 estimated per MDE.

EXPENSE REDUCTION LIST - CURRENT (SCENARIO #1)

<u>Teachers</u>	<u>Savings</u>	<u>Goal</u>
Retirements		
Science	(\$116,821)	
Social Studies	(\$75,532)	
World Language	(\$102,930)	
Parkview Grade 1	(\$109,061)	
Regular Ed Reductions		
Parkview Grade K -	(\$54,261)	
Pkvw/Roos STEAM -	(\$59,632)	
English -	(\$59,956)	
English -	(\$62,746)	
Science -	(\$62,722)	
Social Studies -	(\$62,746)	
Special Ed Reductions		
Roos SpEd - (40% savings due to lost Sped)	(\$32,622)	
Special Education - (40% savings due to lost Sped)	(\$18,434)	
Special Education - (40% savings due to lost Sped)	(\$31,269)	
Staff Reductions due to licensure or Title I funding (no general fund savings)		
Tech Ed -	\$0	
Franklin Title I - (no savings to general fund)	\$0	
Roos Title I - (no savings to general fund)	\$0	
Other Employees		
AD Secretary - (Retirement)	(\$38,645)	
Roos Secretary - (Retirement)	(\$38,645)	
Custodian	(\$64,066)	
Four Paraprofessionals	(\$89,217)	
Media Clerk -(Resignation)	(\$25,680)	
	(\$1,104,985)	(\$1,100,000)
		(\$4,985)

EXPENSE REDUCTION LIST - (SCENARIO #2)

<u>Teachers</u>	<u>Savings</u>	<u>Goal</u>
Retirements		
Science	(\$116,821)	
Social Studies	(\$75,532)	
World Language	(\$102,930)	
Parkview Grade 1	(\$109,061)	
Regular Ed Reductions		
Parkview Grade K -	(\$54,261)	
Pkww/Roos STEAM -	(\$59,632)	
English -	(\$59,956)	
English -	(\$62,746)	
Science -	(\$62,722)	
Social Studies -	(\$62,746)	
Special Ed Reductions		
Roos SpEd - (40% savings due to lost Sped)	(\$32,622)	
Special Education - (40% savings due to lost Sped)	(\$18,434)	
Special Education - (40% savings due to lost Sped)	(\$31,269)	
Staff Reductions due to licensure or Title I funding (no general fund savings)		
Tech Ed -	\$0	
Franklin Title I - (no savings to general fund)	\$0	
Roos Title I - (no savings to general fund)	\$0	
Other Employees		
AD Secretary - (Retirement)	(\$38,645)	
Roos Secretary - (Retirement)	(\$38,645)	
Custodian	(\$64,066)	
Four Paraprofessionals	(\$89,217)	
Media Clerk -(Resignation)	(\$25,680)	
Scenario #2		
Hire back 1.0 Regular Ed Teacher	\$60,000	
Hire back 1.0 Regular Ed Teacher	\$60,000	
Hire back 1.0 SpEd Teacher	\$30,000	
Activities Director	(\$82,523)	
Buildings & Grounds	(\$146,274)	
	(\$1,183,782)	(\$1,100,000)
		(\$83,782)

ESSER III GRANT FUNDING PLAN

TOTAL ESSER III Funding \$4,469,177.00

ESSER III Funding uses:	<u>2022-23</u>	<u>2023-24</u>
Option 3: Fill FY23 funding gap	\$1,000,000.00	\$1,000,000.00
Teacher Pay (Tentative Contract)	\$332,000.00	
New Hire-Social Worker	\$80,000.00	\$80,000.00
New Hire-Counselor	\$80,000.00	\$80,000.00
Summer School Options	\$50,000.00	\$50,000.00
Before/After School Tutor Options	\$50,000.00	\$50,000.00
Field Trips for Summer	\$50,000.00	\$50,000.00
School Buses (4)	\$380,000.00	
*Must be full spent by 9-30-2024	<u>\$2,022,000.00</u>	<u>\$1,310,000.00</u>
Remaining Funds	\$2,447,177.00	\$1,137,177.00

2022-23 EXPENSE BUDGET TO LOOK AT

Classroom Supplies Budget	\$235,285.00
Legal Fees	\$50,000.00
Print-Publish	\$100,000.00
iPad Lease Payment	\$250,000.00
<i>*currently researching a grant that could pay for this</i>	
Gilbert & Roosevelt Utilities	\$352,000.00
Total Utilities	\$1,300,000.00
TOC (Subs)	\$300,000.00
Weekend Boiler Checks	\$35,000.00
Athletics Supplies Budget	\$49,000.00
Coaches Pay Savings (combined)	(\$55,000.00)
<i>*Savings was worked into teacher contract</i>	
School Business Coordinator	(\$100,000.00)
Transportation	After school activities Roos Students to Franklin
Fuel	\$120,000.00
Brown Transportation	Going out of business
Legislative Changes	Hopefully know by June 1

April 22, 2022

To: Dr. Noel Schmidt
Rock Ridge School Board

From: Bob Voss, Transportation Director

Re: New School Bus Purchase for 2022-2023

Dear Dr. Schmidt & Committee Members,

On April 1, 2022, I began a search for new school buses for next school year. As I have discussed with you in the past, we have five buses in Eveleth and Gilbert in desperate need of replacement. We have two in Virginia that also need to be replaced. I contacted both of our vendors who we have purchased buses from in the past. These vendors are Telin Transportation and Hogle Bus. I gave both companies the unit specifications I have used in the past for bus purchases. The quotes are as follows:

Telin Transportation Group LLC.	
77 Passenger Thomas Saf-T-Liner C2	\$99,401.00
Excise Tax	\$6,461.07
Total Bus Cost (excluding license and registration)	\$105,862.07
Hogle Bus Company	
77 Passenger International	\$100,815.00
Excise Tax	\$6,552.98
Total Bus Cost (excluding license and registration)	\$107,367.98

These are straight out purchase prices without any trade-in allowance. I would expect approximately \$2,000.00 trade-in value for the Virginia buses and salvage value for the Eveleth buses.

I am recommending that the school district purchase four new buses in the 2022-2023 school year.

Respectfully,

Bob Voss
Transportation Director

Wenger Corporation
 555 Park Drive
 Owatonna, MN 55060-4940
 United States



C O R P O R A T I O N

Phone: 507-455-4100
 Fax: 507-455-4258

Quote Number: 3235723

GearBoss Carts and Shelving for Athletic
 Storage Room (Rev2)

QUOTE

Date: 03/23/2022
 Page: 1 of 4
 Cust #: 00011656

<p>Quote To: Chad Hazelton Rock Ridge High School 801 Jones St Eveleth MN 55734-1633 United States</p> <p>Phone: (218) 634-2735 Fax: E-Mail: chad.hazelton@rrps.org</p>	<p>Date: 3/23/2022 Expires: 4/22/2022 Reference: Terms: Net 30 Days Created By: Robert McMullen</p> <p>Salesperson: Robert McMullen Phone: +1 (507) 774-8529 E-Mail: Robert.McMullen@wengercorp.com</p>
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USD

Line	PartNum/Description	Qty	Net Price	Ext. Price
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Baseball

4.00	240200824 48" X-Cart,CS	1 EA	\$4,468.80	\$4,468.80
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Includes:
 - End Grille Color: Black
 - (5) Shelves
 - (1) Shelf with lip
 - (1) Soft Cart Divider
 - (1) Garment bar

Basketball Boy/Girl

6.00	240200825 32" X-Cart,CS	2 EA	\$3,005.80	\$6,011.60
------	----------------------------	------	------------	------------

Includes:
 - End Grille Color: Black
 - (2) Shelves
 - (1) Garment bar

Cross Country

8.00	240200827 48" X-Cart,CS	1 EA	\$4,359.55	\$4,359.55
------	----------------------------	------	------------	------------

Includes:
 - End Grille Color: Black
 - (6) Shelves
 - (1) Soft Cart Divider
 - (1) Garment bar

Wenger Corporation
555 Park Drive
Owatonna, MN 55060-4940
United States



C O R P O R A T I O N

Phone: 507-455-4100
Fax: 507-455-4258

Quote Number: 3235723

GearBoss Carts and Shelving for Athletic
Storage Room (Rev2)

QUOTE

Date: 03/23/2022
Page: 2 of 4
Cust #: 00011656

Football

1.00 240200821 1 EA \$5,405.50 \$5,405.50
32" X-Cart,CS

Includes:
- End Grille Color: Black
- (2) Truss bars
- (30) Short Shoulder Pad Hangers
- (30) Long Shoulder Pad Hangers

2.00 240200822 1 EA \$3,798.10 \$3,798.10
48" X-Cart,CS

Includes:
- End Grille Color: Black
- (1) Soft Cart Divider
- (2) Garment bars
- (1) Truss bar
- (7) Helmet Hangers

3.00 240200871 1 EA \$4,415.60 \$4,415.60
48" X-Cart,CS

Includes:
- End Grille Color: Black
- (1) Soft Cart Divider
- (2) Truss bars
- (14) Helmet Hangers

GearBoss Shelving

13.00 241C025.100 4 EA \$383.80 \$1,535.20
GearBoss Shelving Starter Bay 48.0"W,96"H

These are the 10' Starter Bays. (Not 8')

14.00 241C026.100 16 EA \$280.25 \$4,484.00
GearBoss Shelving Add-on Bay 48.0"W,96"H

These are the 10' Add On Bays. (Not 8')

15.00 241C019.100 72 EA \$119.70 \$8,618.40
GearBoss Shelving Shelf 48.0" X 30.5"

212.00 241C025.100 1 EA \$383.80 \$383.80
GearBoss Shelving Starter Bay 48.0"W,96"H

This is the 12' Starter Bay. (Not 8')

213.00 241C026.100 3 EA \$280.25 \$840.75
GearBoss Shelving Add-on Bay 48.0"W,96"H

These are the 12' Add On Bays. (Not 8')

Wenger Corporation
555 Park Drive
Owatonna, MN 55060-4940
United States



C O R P O R A T I O N

Phone: 507-455-4100

Fax: 507-455-4258

Quote Number: 3235723

GearBoss Carts and Shelving for Athletic
Storage Room (Rev2)

QUOTE

Date: 03/23/2022

Page: 3 of 4

Cust #: 00011656

Softball

5.00	240200824	1 EA	\$4,468.80	\$4,468.80
	48" X-Cart,CS			

Includes:

- End Grille Color: Black
- (5) Shelves
- (1) Shelf with lip
- (1) Soft Cart Divider
- (1) Garment bar

Swimming

11.00	240200826	1 EA	\$3,005.80	\$3,005.80
	32" X-Cart,CS			

Includes:

- End Grille Color: Black
- (2) Shelves
- (1) Garment bar

Tall Attics for Carts

214.00	240A804.3	6 EA	\$1,089.65	\$6,537.90
	GearBoss Cart Attic Tall Black			

Tennis

10.00	240200826	1 EA	\$3,005.80	\$3,005.80
	32" X-Cart,CS			

Includes:

- End Grille Color: Black
- (2) Shelves
- (1) Garment bar

Track

9.00	240200828	1 EA	\$4,304.45	\$4,304.45
	48" X-Cart,CS			

Includes:

- End Grille Color: Black
- (6) Shelves
- (1) Garment bar

Track Parts

70.00	240A043	8 EA	\$102.60	\$820.80
	GearBoss Cart Accessories Floor Track Assembly			

215.00	240A151.1	5 EA	\$27.55	\$137.75
	GearBoss Cart Accessories Adjustable Track Stop			

Wenger Corporation
555 Park Drive
Owatonna, MN 55060-4940
United States



C O R P O R A T I O N

Phone: 507-455-4100
Fax: 507-455-4258

Quote Number: 3235723

GearBoss Carts and Shelving for Athletic
Storage Room (Rev2)

QUOTE

Date: 03/23/2022
Page: 4 of 4
Cust #: 00011656

Volleyball

7.00	240200826	1 EA	\$3,005.80	\$3,005.80
	32" X-Cart,CS			

Includes:
- End Grille Color: Black
- (2) Shelves
- (1) Garment bar

Wrestling

12.00	240200826	1 EA	\$3,005.80	\$3,005.80
	32" X-Cart,CS			

Includes:
- End Grille Color: Black
- (2) Shelves
- (1) Garment bar

X

16.00	Freight	1 EA	\$4,063.28	\$4,063.28
	Freight Services			

17.00	Install	1 EA	\$11,854.60	\$11,854.60
	Installation Services			

Lines Total	\$88,532.08
Total Taxes	\$0.00

Quote Total	\$88,532.08
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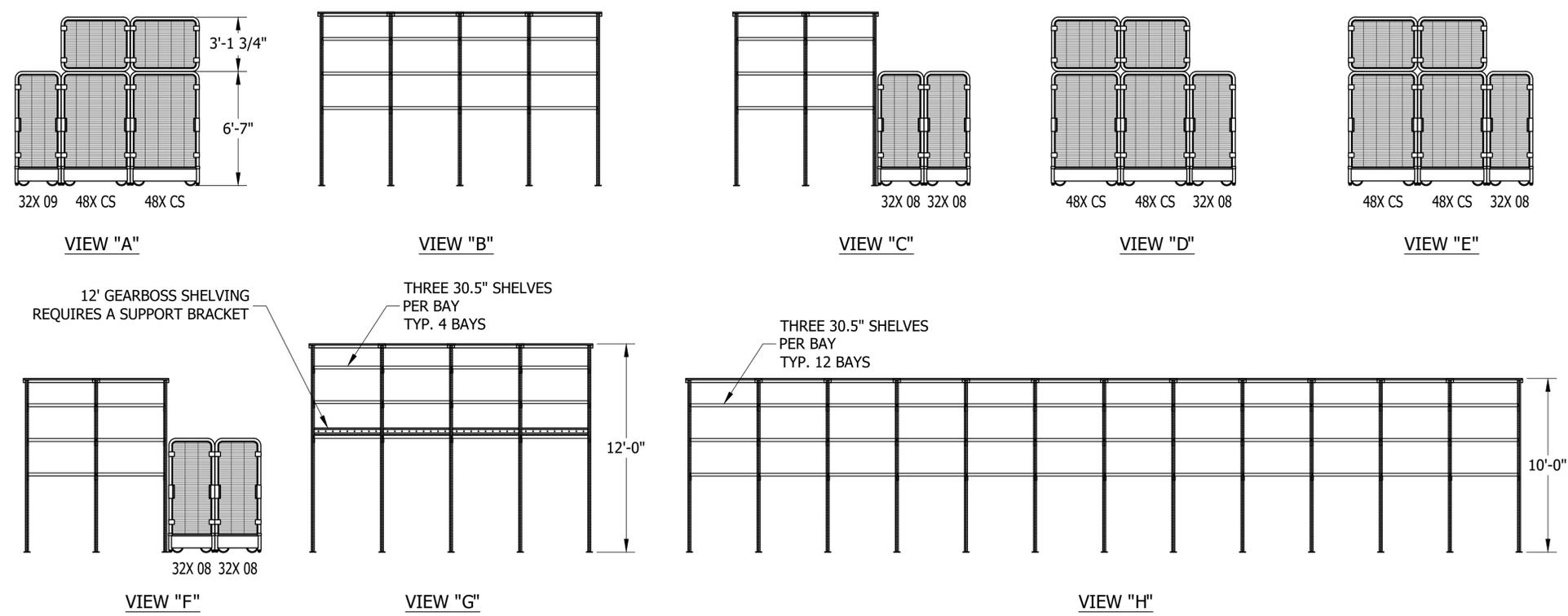
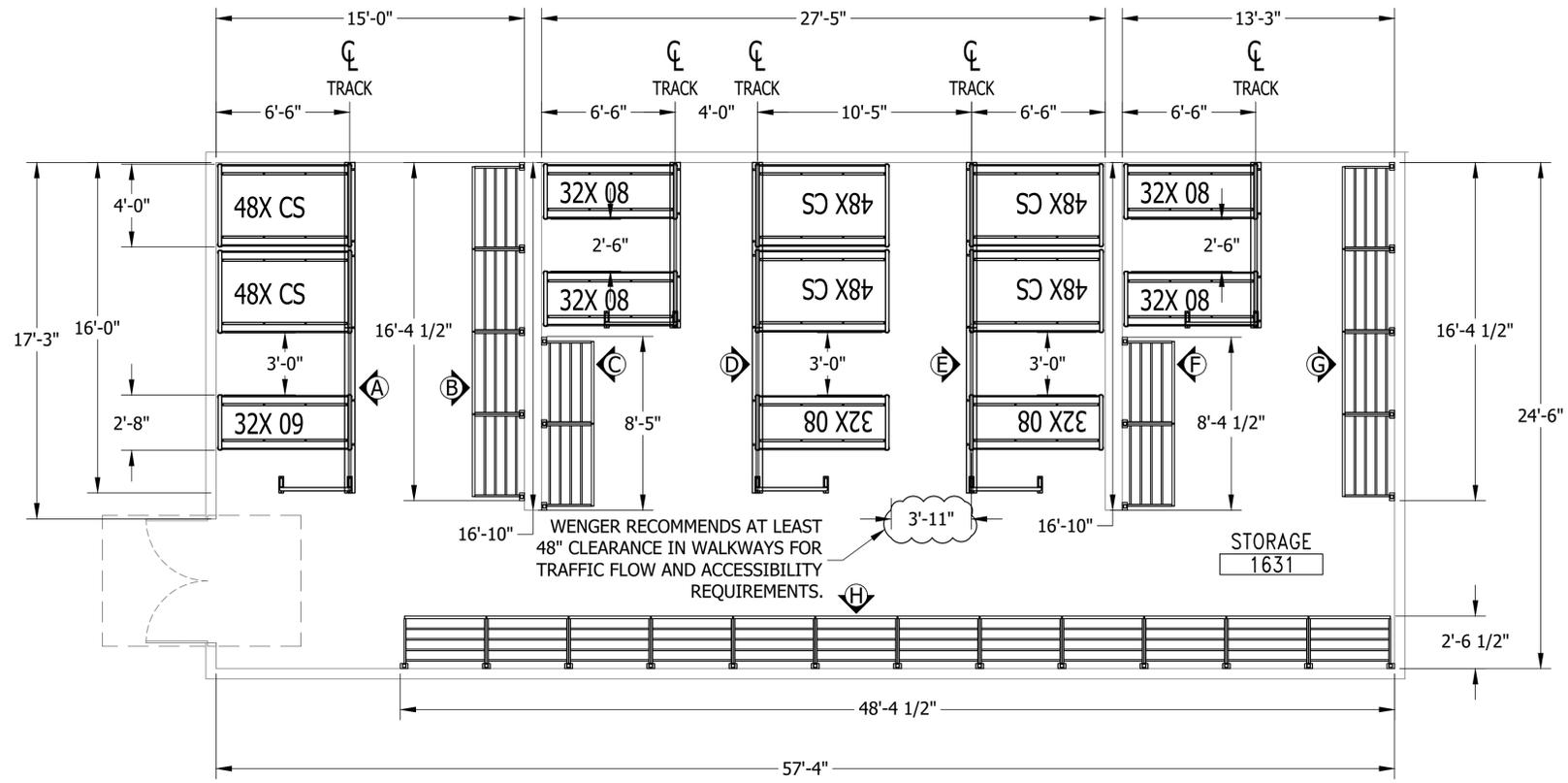
MUSIC EDUCATION AND PERFORMING ARTS

Owatonna Office: Phone 800.4WENGER (493-6437) Worldwide +1.507.455.4100 | Parts & Service 800.887.7145 | wengercorp.com | 555 Park Drive, PO Box 448 | Owatonna | MN 55060-0448

Syracuse Office: Phone 800.836.1885 Worldwide +1.315.451.3440 | jrclancy.com | 7041 Interstate Island Road | Syracuse | NY 13209-9713

ATHLETICS Phone 800.493.6437 | email gearboss@wengercorp.com | gearboss.com | 555 Park Drive, PO Box 448 | Owatonna | MN 55060-0448

WENGER PRODUCTS	
QTY.	DESCRIPTION
6	32X 08 CART
1	32X 09 CART
6	48X CS CART
16	GEARBOSS SHELF ADD-ON BAY CUSTOM HEIGHT @10'
3	GEARBOSS SHELF ADD-ON BAY CUSTOM HEIGHT @12'
4	GEARBOSS SHELF STARTER BAY CUSTOM HEIGHT @10'
1	GEARBOSS SHELF STARTER BAY CUSTOM HEIGHT @12'
72	GEARBOSS SHELF, 30 1/2"
5	ISLAND STOP
8	SURFACE MOUNT FLOOR TRACK
6	TALL ATTIC
128	TOTAL



BOX A

GEARBOSS CART COLOR TO BE SELECTED FROM WENGER STANDARD COLOR CHOICES.

PAINT COLOR SELECTED: UNDEFINED

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Rock Ridge High School
VIRGINIA
MN, 55792

REVIEWED AND APPROVED _____ DATE _____
 REVISION AND RESUBMIT _____
 REVIEWED AND APPROVED WITH COMMENTS _____
 SIGNATURE _____

WORKMANSHIP STANDARD PCD-0009
 TOLERANCE SPECIFICATION ESS2002
 ENGINEERING SPECIFICATION
 FINISH: WEIGHT: GENERIC:
 THIRD ANGLE PROJECTION PER ASME Y14.3

DRAWING TITLE:
 STORAGE 1631 - GEARBOSS CART, GEARBOSS SHELVING LAYOUT

OPPORTUNITY NUMBER:
20361299
 SCALE: DO NOT SCALE DRAWING
 DATE 3/3/2022 DRN BY JT CHK BY APVD BY JT
 DRAWING NUMBER: **22P0502-2** REV: **1**