



**ROCK RIDGE PUBLIC SCHOOLS
411 SOUTH 5TH AVENUE
VIRGINIA MN 55792**

**Regular Meeting
Monday, March 22, 2021 at 6:00 PM
Spectrum Health Building, 1405 Progress Parkway, Virginia, MN
55792**

AGENDA

Due to the declared health pandemic and pursuant to Minnesota Statute 13D.021, the public is encouraged to watch the meeting live at rrps.org or contact the Superintendent's Office (742-3900) to get a Zoom link emailed to you. Public comment regarding the agenda can be made in person, via Zoom, or emailed to stacie.lamppa@rrps.org before 12:00 P.M. on March 22, 2021.

1. Call to order.
2. Approval of agenda.
3. Recognition of visitors and visitor input.
4. Consent Agenda:
 1. Approval of March 8, 2021 working session minutes. 4
 2. Approval of March 8, 2021 regular meeting minutes. 5
 3. Approval of March 15, 2021 working session minutes. 8
 4. Payment of the bills. 9
 5. Approval of hire of Nancy Judnick for the Long-Term Substitute Title I Teacher position effective March 16, 2021.
 6. Acceptance of hire of Jeremy Deedrick for the Elementary Long-Term Grade 4 Substitute Teacher effective April 6, 2021.
 7. Approval of hire of Perry Brown for the Rock Ridge Head Girls' Swim Coach position effective August 16, 2021.
 8. Approval of hire of Mandi Brunfelt for the extra-curricular position of "I Love To Read Month" during the month of February 2021.
 9. Transfer for Lisa Forness to the Temporary Full Time Custodian (Virginia campus) position effective through June 3, 2021.

10. Approval of Application of Cooperative Sponsorship - Boys' Tennis for 2021. 22
11. Approval of volunteers for Rock Ridge track and field for 2020-2021: Josh Westin, Steve Manninen, and Andrew Larson.
12. Acceptance of resignation of Bryan Carey from the Assistant Girls' Track Coach position effective March 12, 2021.
13. Approval of unpaid leave of absence for Katherine Witzman from March 29, 2021 through April 1, 2021.
14. Acceptance of donation from Scott Messer in the amount of \$100.00 to the #RockRidgeRising campaign.
15. Acceptance of donation from John and Carey Skrbec in the amount of \$100.00 to the #RockRidgeRising Campaign - Steve Kerzie Legacy Fund.
16. Acceptance of donation from David Sandstrom in the amount of \$100.00 to the #RockRidgeRising Campaign - Steve Kerzie Legacy Fund.
17. Acceptance of donation from Aaron and Roxanne Kelson in the amount of \$100.00 to the #RockRidgeRising Campaign for the purpose of purchasing a swimming scoreboard.
18. Acceptance of donation from Michelle Altobelli in the amount of \$300.00 to the #RockRidgeRising Campaign in memory of Joe and Bev Altobelli for the purpose of purchasing a swimming scoreboard.
19. Acceptance of donation from Barb LeBlanc in the amount of \$250.00 to the #RockRidgeRising Campaign in memory of Gordy Rodby for the purpose of purchasing a swimming scoreboard.
20. Acceptance of donation from Dylan and Cassie Nelson, granddaughter of Steve Kerzie, in the amount of \$250.00 to the #RockRidgeRising Campaign - Steve Kerzie Legacy Fund.
21. Acceptance of donation from Robert and Colleen Finc in the amount of \$100.00 in honor of the Gilbert Class of 1969 to the #RockRidgeRising Campaign - Steve Kerzie Legacy Fund.
22. Acceptance of donation from Ron and Angie Williams in the amount of \$250.00 to the #RockRidgeRising Campaign - Steve Kerzie Legacy Fund.
5. Construction. 23
 1. Consider approval of the Virginia Elementary School Design Development Estimate.
6. Reports: 84
 1. #RockRidgeRising Campaign update.
 2. 2021-2022 Budget Report with consideration for approval.
 3. Virginia High School Principal's Report.
 4. Small Business Development Center Presentation.
 5. Superintendent.
7. Administration Items: 87
 1. Consider approval of Naming Rights Agreement between Rock Ridge Public Schools and the Kerzie Family.
8. Unfinished Business.
9. Meeting Announcements:
 1. The Negotiations/Admin Committee will meet on March 25, 2021 at 3:15 P.M. in the

Virginia Board Room.

2. The next regular meeting is April 12, 2021 at 6:00 P.M. at Spectrum Health, 1405 Progress Parkway, Virginia.

10. Adjournment.

**OFFICE OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT NO. 2909
MONDAY, MARCH 8, 2021, 5:00 P.M.
SPECTRUM HEALTH BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN
MINUTES OF THE WORKING SESSION**

Members Present:

Bill Addy	Matt Sjoberg
Murray Anderson	Stacey Sundquist
Brandi Lautigar	Tom Tammaro
Tim Riordan	John Uhan

Others Present:

Dr. Noel Schmidt, Superintendent
Jeff Carey, Buildings and Grounds

Members Absent:

Pollyann Sorcan

Board members took a walking site tour of the interior and exterior progress of the new Rock Ridge High School.

Working session adjourned at 5:46 P.M.

CHAIR – Stacey Sundquist

CLERK – Brandi Lautigar

**OFFICE OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT NO. 2909
MONDAY, MARCH 8, 2021, 6:00 P.M.
SPECTRUM HEALTH BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN
MINUTES OF THE REGULAR SCHOOL BOARD MEETING**

Members Present:

Billy Addy
Murray Anderson
Brandi Lautigar
Tim Riordan
Matt Sjoberg
Pollyann Sorcan

Stacey Sundquist
John Uhan

Other Staff Present:

Dr. Noel Schmidt, Superintendent
Jeff Carey, Buildings & Grounds
Dan Johnson, Roosevelt Elementary School Principal
Willie Spelts, Human Resources/Fundraising & Grants

Members Absent:

Tom Tamaro

- I. CHAIR SUNDQUIST called the regular meeting to order at 6:00 P.M. and the Pledge of Allegiance was recited and roll call was taken.
- II. **ADDITIONS/DELETIONS TO THE AGENDA:** None.
- III. **APPROVE AGENDA:** Motion to **approve agenda as presented** made by RIORDAN, seconded by ANDERSON. All ayes. Motion carried 8-0.
- IV. **RECOGNITION OF VISITORS AND VISITOR INPUT:** Email from Tucker Nelson was electronically dispersed to the board members prior to the meeting. Topic: Naming of the new elementary schools and properly preserving memorabilia and items in our current schools.
- V. **CONSENT AGENDA:**
SORCAN amended the amended November 23, 2020 Special Meeting minutes to state that she did not enter into closed session.

Motion to **approve the Consent Agenda with amendment** made by RIORDAN, seconded by LAUTIGAR. All ayes. Motion carried 8-0.

- A. Approval of amendments made to the November 23, 2020 Special Meeting minutes previously adopted.

CHAIR SUNDQUIST called the special meeting to order at 5:30 P.M and read the following:

The meeting will go to closed session pursuant to Minnesota Statutes Section 13D.05, subdivision 3(b), to engage in discussions with the School Board's legal counsel related to pending litigation against the District in the complaint filed in Concerned Citizens et al., OAH Case No. 82-0325-36868. The Board of Directors seeks legal advice on the status of the matter, the District Attorney's analysis of the same, and the District's options for responding to the claims.

Motion to enter into closed session made by SATHER, seconded by LAUTIGAR.

Roll call vote – Addy (Aye), Anderson (Aye), Baribeau (Aye), Forte (Aye), Lautigar (Aye), Riordan (Aye), Tamaro (Aye), Sather (Aye), Sjoberg (Aye), Sorcan (No), Sundquist (Aye), Uhan (Aye). Motion carried 11-1.

Board entered into closed session. SORCAN did not attend the closed session.

- B. Approval of February 22, 2021 regular meeting minutes.
- C. Approval of the payment of the bills.
- D. Approval of winter coaches for the 2020-2021 school year.
- E. Approval of spring coaches for the 2020-2021 school year.

- F. Acceptance of resignation of Amanda Lambert from the 8th Grade Volleyball Coach position effective February 20, 2021.
- G. Acceptance of resignation of Derek Malner from the Head Football Coach position effective February 25, 2021.
- H. Acceptance of resignation of Sara Matuszak from the Assistant Volleyball Coach position effective March 1, 2021.
- I. Acceptance of resignation of Nancy Judnick from the Title I position effective March 1, 2021.
- J. Acceptance of resignation of Brooke Mariucci from the Indian Education Elementary Advisor position effective at the end of the day on March 18, 2021.
- K. Acceptance of donation of 100+ masks from Samantha Chad, LPN at the Gilbert campus and her daughter, Eva, 7th grader at EGJH.
- L. Acceptance of donation from Build-A-Bear Workshop – gift cards totaling \$60.00 to be used at prizes for I Love To Read Month at the Gilbert campus.
- M. Donation correction: Acceptance of donations from Geno and Peggy Trojanowski (\$100) and Todd Leoni (\$100) to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund. We apologize for error in the February 22, 2021 board agenda.
- N. Acceptance of donation from Patti and Rachel Wright in the amount of \$50.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- O. Acceptance of donation from Frank and Kathleen Siskar in the amount of \$50.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- P. Acceptance of donation from Gary and Sally Gulbranson in the amount of \$50.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- Q. Acceptance of donation from Joanne Mrkonjich in the amount of \$30.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- R. Acceptance of donation from Curt and Ann Bioncich in the amount of \$50.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- S. Acceptance of donation from Anthony and Mary Skenzich in the amount of \$100.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.
- T. Acceptance of donation from the Education Destination Committee in the amount of \$200.00 to the #RockRidgeRising campaign – Steve Kerzie Legacy Fund.

VI. REPORTS:

- A. Dan Johnson reported on the activities at the Roosevelt Elementary and reviewed Rock Ridge Public Schools' World's Best Workforce Plan 2020-2021.
- B. Spencer Aune reported on the updated 2021-22 and 2022-23 budgets.
- C. Jeff Carey updated the board on potential buyers for the buildings in Eveleth. Board agreed that a working session with an attorney and a representative from the City of Eveleth would be helpful to go over the Right of First Refusal agreement with Eveleth and the most efficient way to process potential offers.
Director Sjoberg left the meeting at 7:00 P.M.
- D. Jeff Carey updated the board on the status of staff COVID immunizations.
- E. Supt. Schmidt reported on the outlook of the remainder of the school year.

VII. ADMINISTRATION:

- A. Motion to **approve Work Authorization Forms #11-15, #19-20, and the Contract Amendment** (Cunningham) made by ANDERSON, seconded by LAUTIGAR. All ayes. Passed 7-0.
- B. Motion to **approve resolution the school board committees with the following changes – add Riordan to the Indian Education Committee; add Anderson to the Wellness Committee; and strike Sorcan from the Family Services Committee** – made by LAUTIGAR, seconded by UHAN. Debate followed.

1. SORCAN suggested an amendment to the motion to change the Budget and Finance Committee into a Committee of the Whole.
 2. Motion to amend the main motion to **approve changing the Budget and Finance Committee into a Committee of the Whole. All other additions and deletions would be voted on separately**, made by LAUTIGAR, seconded by SORCAN.
Roll call vote – Sorcan (Yes), Addy (Yes), Uhan (No), Anderson (No), Riordan (No), Sundquist (No), Lautigar (Yes). Motion failed 3-4.
 3. Motion to **approve school board committees with the following changes – add Riordan to the Indian Education Committee; add Anderson to the Wellness Committee; and strike Sorcan from the Family Services Committee** – made by ADDY, seconded by LAUTIGAR.
Roll call vote – Addy (Yes), Anderson (Yes), Lautigar (Yes), Riordan (Yes), Sorcan (No), Sundquist (Yes), Uhan (Yes),. Motion passed 6-1.
- C. Motion to **approve Resolution (#21-029) Accepting Monetary, Property, Goods or Services Donation – Karen Kerzie Hoffner (\$40,000)** made by UHAN, seconded by LAUTIGAR. All ayes. Passed 7-0.
- D. Motion to **approve Resolution (#21-030) Accepting Monetary, Property, Goods or Services Donation – Minnesota Power (\$70,000)** made by RIORDAN, seconded by ANDERSON. All ayes. Passed 7-0.
- VIII. **UNFINISHED BUSINESS:** SORCAN – Insurance quotes and advertising for new insurance agents and the question of block scheduling for the next school year.
- IX. **MEETING ANNOUNCEMENTS** were made.
- X. **ADJOURNMENT:** Moved by LAUTIGAR, seconded by ADDY, to **adjourn meeting**. All ayes. Motion passed. Meeting adjourned at 7:53 P.M

CHAIR – Stacey Sundquist

CLERK – Brandi Lautigar

**OFFICE OF THE SCHOOL BOARD
INDEPENDENT SCHOOL DISTRICT NO. 2909
MONDAY, MARCH 15, 2021, 5:00 P.M.
SPECTRUM HEALTH BUILDING, 1405 PROGRESS PARKWAY, VIRGINIA, MN
MINUTES OF THE WORKING SESSION**

Members Present:

Bill Addy
Murray Anderson
Brandi Lautigar
Tim Riordan (arrived at 5:27 P.M.)

Matt Sjoberg (arrived at 5:05 P.M.)
Pollyann Sorcan
Stacey Sundquist
Tom Tammaro
John Uhan

Members Absent: None

Others Present:

Dr. Noel Schmidt, Superintendent
Jeff Carey, Buildings and Grounds
Margaret Skelton, Attorney RRM
Nathan Shepherd, Attorney RRM
Sofia Lykke, City of Eveleth
Jackie Monahan-Junek,
City of Eveleth
Amy Angell, Potential Buyer
Tim Colello, Potential Buyer

CHAIR SUNDQUIST called the working session to order at 5:00 P.M. and roll call was taken.

Board members discussed the roles and responsibilities of the school board regarding purchase offers made on school properties. Board was advised from our attorneys, as well as, representatives from the City of Eveleth.

Working session adjourned at 6:15 P.M.

CHAIR – Stacey Sundquist

CLERK – Brandi Lautigar

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	
2909	1	3141	1090	E	A-1 RENTAL SERVICES INC		Check	
				05	302 865 000 369 350	Jetting floor drains		\$210.00
		PO#: 2047	Voucher #: 5047	Invoice	Invoice No: 44887	3/18/2021	Paid Amt:	\$210.00
							Check Amount:	\$210.00
2909	1	3142	1880	E	ARROW AUTO GLASS & SUPPLY CO		Check	
				03	005 760 000 720 401	weatherstrip		\$12.30
		PO#: 2018	Voucher #: 4995	Invoice	Invoice No: 001-129747	3/18/2021	Paid Amt:	\$12.30
							Check Amount:	\$12.30
2909	1	3143	1920	E	ARROWHEAD LIBRARY SYSTEM		Check	
				01	100 605 000 000 434	2020-2021 Automation Cost		\$76.59
				01	302 605 000 000 434	2020-2021 Automation Cost		\$135.16
				01	301 605 000 000 434	2020-2021 Automation Cost		\$76.59
				01	101 605 000 000 434	2020-2021 Automation Cost		\$162.20
				01	101 605 000 000 434	2020-2021 Automation Cost		\$0.01
		PO#: 1195	Voucher #: 4996	Invoice	Invoice No: 00007473	3/18/2021	Paid Amt:	\$450.55
							Check Amount:	\$450.55
2909	1	3144	2290	E	BENDA JAMES		Check	
				01	302 294 710 000 305	OFFICIAL		\$102.00
		PO#: 4983	Voucher #: 4983	Invoice	Invoice No: BHKY30921	3/18/2021	Paid Amt:	\$102.00
				01	302 296 710 000 305	OFFICIAL		\$75.00
		PO#: 4958	Voucher #: 4958	Invoice	Invoice No: JVGHKY31221	3/18/2021	Paid Amt:	\$75.00
				01	302 296 710 000 305	OFFICIAL		\$91.24
		PO#: 4959	Voucher #: 4959	Invoice	Invoice No: GHKY31221	3/18/2021	Paid Amt:	\$91.24
							Check Amount:	\$268.24
2909	1	3145	1268	E	BHS SPEECH BOOSTERS		Check	
				01	302 298 000 000 369	ENTRY		\$202.00
		PO#: 5041	Voucher #: 5041	Invoice	Invoice No: SPCH32021	3/18/2021	Paid Amt:	\$202.00
							Check Amount:	\$202.00
2909	1	3146	2470	E	BLUE CROSS / BLUE SHIELD OF MN		Check	
				01	005 810 000 796 291	RETIREE INSURANCE		\$427.30
				01	100 203 000 796 291	RETIREE INSURANCE		\$427.30
				01	301 211 000 796 291	RETIREE INSURANCE		\$427.30
		PO#: 5039	Voucher #: 5039	Invoice	Invoice No: 210302412447	3/18/2021	Paid Amt:	\$1,281.90
							Check Amount:	\$1,281.90
2909	1	3147	1047	E	BOLDT		Check	
				05	302 865 000 369 350	Labor		\$5,356.30
				05	302 865 000 369 350	Materials		\$1,105.53

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3147	1047	E 05	BOLDT		Check
					302 865 000 369 350	equipment	
							\$338.17
							Paid Amt: \$6,800.00
							Check Amount: \$6,800.00
2909	1	3148	1267	E 01	CARLETON COLLEGE		Check
					302 640 000 316 366	STRASSER WORKSHOP	
							\$650.00
							Paid Amt: \$650.00
							Check Amount: \$650.00
2909	1	3149	3190	E 01	CENTURY LINK		Check
					005 605 000 311 320	PHONE	
							\$85.13
							Paid Amt: \$85.13
							Check Amount: \$85.27
2909	1	3150	3200	E 01	CHAD CHRIS		Check
					302 298 000 000 319	JUDGE	
							\$80.00
							Paid Amt: \$80.00
							Check Amount: \$80.00
2909	1	3151	3280	E 03	CHRISTENSEN PARTS		Check
					005 760 000 720 401	oil filter	
							\$7.59
							\$21.90
							Paid Amt: \$29.49
							Check Amount: (\$22.69)
							\$6.80
2909	1	3152	3990	E 01	CW TECHNOLOGY		Check
					005 605 000 000 434	CW Cloud AntiVirus for 186 computers in Marr	
							\$186.00
							Paid Amt: \$186.00
							Check Amount: \$186.00
2909	1	3153	4020	E 01	D & D BEVERAGE		Check
					301 810 000 000 401	5 Gal water jugs	
							\$37.20
							Paid Amt: \$37.20
							\$2.50
							Paid Amt: \$2.50
							Check Amount: \$39.70

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3154	4540		DRAMATIC PUBLISHING		Check
				E 01	302 298 000 000 401	Perusal Script of "Selkie"	\$8.95
				E 01	302 298 000 000 401	Shipping	\$6.62
							Paid Amt: \$15.57
							Check Amount: \$15.57
2909	1	3155	4830		EDWARDS OIL COMPANY		Check
				E 03	005 760 000 720 442	87 unleaded	\$929.09
				E 03	005 760 000 720 442	Mn road tax	\$114.26
				E 03	005 760 000 720 442	Mn cleanup tax	\$8.02
							Paid Amt: \$1,051.37
							Check Amount: \$1,051.37
2909	1	3156	4910		ELECTRIC SCIENTIFIC CO INC		Check
				E 05	302 865 000 363 305	Fire susp comp room Inspection	\$510.00
				E 05	302 865 000 363 305	bew Batterys	\$32.98
							Paid Amt: \$542.98
							Check Amount: \$542.98
2909	1	3157	5580		FOLLETT SCHOOL SOLUTIONS INC		Check
				E 01	302 620 000 000 470	35823W4 Alicia:my story	\$13.56
				E 01	302 620 000 000 470	1705MC6 Anxiety relief for teens	\$15.67
				E 01	302 620 000 000 470	19174Q7 Aristotle leads the way	\$21.66
				E 01	302 620 000 000 470	1480TT4 the bastard brigade	\$26.00
				E 01	302 620 000 000 470	1320MX Beaten down, worked up	\$24.24
				E 01	302 620 000 000 470	0983FU9 Bill O'Reilly's Legends and lies: the i	\$27.72
				E 01	302 620 000 000 470	1073LLG5 Bill O'Reilly's Legends and lies the	\$30.30
				E 01	302 620 000 000 470	0745JC2 Bloodland: Europe betw Snyder	\$19.97
				E 01	302 620 000 000 470	1603QE4 A bookshop in Berlin	\$14.82
				E 01	302 620 000 000 470	28246G5 A brief history of time	\$15.68
				E 01	302 620 000 000 470	1750TD0 Chicago's great fire	\$24.28
				E 01	302 620 000 000 470	Chicken soup for the soul think positive for tee	\$9.62
				E 01	302 620 000 000 470	Chicken soup for the soul tough times for teen	\$13.06
				E 01	302 620 000 000 470	1534BY7 Child soldier: when boys and girls ar	\$9.65
				E 01	302 620 000 000 470	1944UA2 Cloning humans	\$21.04
				E 01	302 620 000 000 470	15969E4 the Cocaine kids	\$14.39
				E 01	302 620 000 000 470	16705Z2 Culture warrior	\$13.96
				E 01	302 620 000 000 470	1391CA2 the day the president was shot	\$17.39

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Red	Vendor	Pmt/Void Date	Pmt Type
2909	1	3157	5580		FOLLETT SCHOOL SOLUTIONS INC		Check
E	01	302	620	000	000	470	\$17.39
						1225MG7 the day the world went nuclear	
E	01	302	620	000	000	470	\$16.06
						1354AH2 dead inside: a true story	
E	01	302	620	000	000	470	\$19.48
						1484CQ1 dead serious: breaking the cycle of i	
E	01	302	620	000	000	470	\$22.56
						25232V9 declassified: 50 top secrets	
E	01	302	620	000	000	470	\$28.50
						0460WY2 The diversity of life	
E	01	302	620	000	000	470	\$14.81
						07501G8 the double helix	
E	01	302	620	000	000	470	\$24.24
						0161RM0 Earth: the operator's manual	
E	01	302	620	000	000	470	\$24.24
						14488Q6 Einstein adds a new dimension	
E	01	302	620	000	000	470	\$13.92
						30091Q9 Einstein's dream	
E	01	302	620	000	000	470	\$19.97
						1055ZWX Enough is enough	
E	01	302	620	000	000	470	\$8.79
						1375TS8 Fallen angels	
E	01	302	620	000	000	470	\$17.39
						0876DN6 the Family Romanov: murder, rebellio	
E	01	302	620	000	000	470	\$14.95
						34689A0 Five chimneys a women survivor's tr	
E	01	302	620	000	000	470	\$8.79
						1375WSX The flight of Eisenstein	
E	01	302	620	000	000	470	\$45.00
						1347CU7 Gender identity	
E	01	302	620	000	000	470	\$14.82
						20820UX The ghost map	
E	01	302	620	000	000	470	\$28.04
						1598LV3 Gun violence	
E	01	302	620	000	000	470	\$19.95
						1315JW5 The happiness effect	
E	01	302	620	000	000	470	\$14.78
						37133S9 Hello, cruel world	
E	01	302	620	000	000	470	\$16.95
						1333QF5 Helping teens who cut	
E	01	302	620	000	000	470	\$14.29
						1307BJ8 Heroes of world war I	
E	01	302	620	000	000	470	\$24.27
						1384QA8 Hidden figures	
E	01	302	620	000	000	470	\$13.96
						1796TC2 the hidden history of monopolies	
E	01	302	620	000	000	470	\$17.39
						0554CU9 Hitler's last days	
E	01	302	620	000	000	470	\$13.09
						1315VE5 Honor girl	
E	01	302	620	000	000	470	\$8.79
						1376BS3 Horus rising the seeds of heresy are	
E	01	302	620	000	000	470	\$14.82
						0390UM1 The immortal life of Henritta Lacks	
E	01	302	620	000	000	470	\$14.81
						29784C5 In the shadow of men	
E	01	302	620	000	000	470	\$28.04
						1301ZZ5 Into the streets	
E	01	302	620	000	000	470	\$14.37
						0976FR8 Just kids from the Bronx	
E	01	302	620	000	000	470	\$17.39
						0600LHX Kennedy's last days	
E	01	302	620	000	000	470	\$26.00
						1859JB3 Killing crazy horse	
E	01	302	620	000	000	470	\$26.00
						1229YK2 Killing England	
E	01	302	620	000	000	470	\$26.00
						0620FJ3 Killing Jesus	
E	01	302	620	000	000	470	\$21.56
						1309EC5 Killing Kennedy	
E	01	302	620	000	000	470	\$30.30
						0408MMX Killing Lincoln	
E	01	302	620	000	000	470	\$26.00
						0932VQ9 Killing patton	
E	01	302	620	000	000	470	\$0.00
						0681GX4 Killing reagan	

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	Check
2909	1	3157	5580		FOLLETT SCHOOL SOLUTIONS INC			
E	01	302	620	000	000	470		\$26.00
E	01	302	620	000	000	470		\$26.00
E	01	302	620	000	000	470		\$17.06
E	01	302	620	000	000	470		\$25.54
E	01	302	620	000	000	470		\$23.42
E	01	302	620	000	000	470		\$17.39
E	01	302	620	000	000	470		\$8.76
E	01	302	620	000	000	470		\$7.93
E	01	302	620	000	000	470		\$31.05
E	01	302	620	000	000	470		\$24.28
E	01	302	620	000	000	470		\$12.20
E	01	302	620	000	000	470		\$10.52
E	01	302	620	000	000	470		\$13.92
E	01	302	620	000	000	470		\$14.82
E	01	302	620	000	000	470		\$17.36
E	01	302	620	000	000	470		\$24.24
E	01	302	620	000	000	470		\$13.09
E	01	302	620	000	000	470		\$25.96
E	01	302	620	000	000	470		\$24.28
E	01	302	620	000	000	470		\$20.96
E	01	302	620	000	000	470		\$24.28
E	01	302	620	000	000	470		\$5.73
E	01	302	620	000	000	470		\$26.00
E	01	302	620	000	000	470		\$14.82
E	01	302	620	000	000	470		\$18.06
E	01	302	620	000	000	470		\$17.39
E	01	302	620	000	000	470		\$17.95
E	01	302	620	000	000	470		\$15.67
E	01	302	620	000	000	470		\$30.30
E	01	302	620	000	000	470		\$21.69
E	01	302	620	000	000	470		\$17.95
E	01	302	620	000	000	470		\$26.00
E	01	302	620	000	000	470		\$23.38
E	01	302	620	000	000	470		\$16.53
E	01	302	620	000	000	470		\$23.38
E	01	302	620	000	000	470		\$13.92
E	01	302	620	000	000	470		\$0.00
E	01	302	620	000	000	470		\$31.05

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3157	5580		FOLLETT SCHOOL SOLUTIONS INC		Check
				E 01	302 620 000 000 470	1565QE5 Teens and gender	\$31.05
				E 01	302 620 000 000 470	1212LP9 Teens and mental health	\$31.05
				E 01	302 620 000 000 470	1565RE2 Teens and OCD	\$31.05
				E 01	302 620 000 000 470	1565SEX Teens and phobias	\$31.05
				E 01	302 620 000 000 470	1565TE7 Teens and PTSD	\$31.05
				E 01	302 620 000 000 470	1212MP6 Teens and social media	\$31.05
				E 01	302 620 000 000 470	1565UE4 Teens and Suicide	\$31.05
				E 01	302 620 000 000 470	1739UAX Terrible thing to waste	\$15.67
				E 01	302 620 000 000 470	37247C9 Those who trespass	\$13.96
				E 01	302 620 000 000 470	30207T0 Uncle Tungsten	\$13.92
				E 01	302 620 000 000 470	1260EWX Unfreedom of the press	\$24.28
				E 01	302 620 000 000 470	0541GMX The United States Constitution	\$19.74
				E 01	302 620 000 000 470	1161LZ7 The united states of Trump	\$24.28
				E 01	302 620 000 000 470	1708DB1 We should have seen it coming	\$24.28
				E 01	302 620 000 000 470	1946MB5 What is borderline personality disor	\$31.05
				E 01	302 620 000 000 470	0885OR3 Why evolution is true	\$15.68
				E 01	302 620 000 000 470	38673X7 Winterdance	\$18.16
				E 01	302 620 000 000 470	27823E2 Wonderful life	\$15.64
				E 01	302 620 000 000 470	38757P3 Youth justice in america	\$36.00
							Paid Amt: \$2,259.61
							Check Amount: \$2,259.61
2909	1	3158	5700		FRIEDLIEB JACE		Check
				E 01	302 294 710 000 305	OFFICIAL	\$75.00
							Paid Amt: \$75.00
							Check Amount: \$102.00
							Paid Amt: \$75.00
							Check Amount: \$102.00
							Paid Amt: \$75.00
							Check Amount: \$102.00
							Paid Amt: \$102.00
							Check Amount: \$354.00
2909	1	3159	1103		HALLSTROM BOB		Check
				E 03	005 760 000 720 366	MILEAGE	\$44.69
							Paid Amt: \$44.69
							Check Amount: \$44.69

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3160	6550	E 01	302 810 000 000 401	boiler work February	
						3/18/2021	
							\$1,750.00
							Paid Amt: \$1,750.00
							Check Amount: \$1,750.00
2909	1	3161	6560	E 05	301 865 000 369 350	Annual inspection	
						3/18/2021	
							\$155.36
							Paid Amt: \$155.36
							Check Amount: \$152.36
							Paid Amt: \$152.36
							Check Amount: \$307.72
2909	1	3162	1266	E 01	101 203 000 000 401	TEACHERS PAY TEACHERS MATERIALS	
						3/18/2021	
							\$77.50
							Paid Amt: \$77.50
							Check Amount: \$77.50
2909	1	3163	6710	E 05	302 865 000 369 350	Batteries	
						3/18/2021	
							\$1,113.18
							Paid Amt: \$1,113.18
							Check Amount: \$1,113.18
2909	1	3164	6730	E 01	302 296 710 000 305	OFFICIAL	
						3/18/2021	
							\$171.46
							Paid Amt: \$171.46
							Check Amount: \$171.46
2909	1	3165	1223	E 01	302 294 709 000 305	OFFICIAL	
						3/18/2021	
							\$55.00
							Paid Amt: \$55.00
							Check Amount: \$158.88
2909	1	3166	1271	E 01	302 294 710 000 305	OFFICIAL	
						3/18/2021	
							\$153.88
							Paid Amt: \$153.88
							Check Amount: \$75.00
							Paid Amt: \$75.00
							Check Amount: \$382.76

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3167	8080	E 01	JOHNSON JAMES		Check
					302 296 709 000 305	OFFICIAL	
		PO#:	Voucher #:	4967	Invoice	Invoice No: JVGBB31121	Paid Amt: \$55.00
				E 01	302 296 709 000 305	OFFICIAL	\$80.00
		PO#:	Voucher #:	4968	Invoice	Invoice No: GBB31121	Paid Amt: \$80.00
				E 01	302 296 709 000 305	OFFICIAL	\$135.00
							Check Amount: \$135.00
2909	1	3168	8090	E 01	JOHNSON JEREMIAH L		Check
					302 294 709 000 305	OFFICIAL	
		PO#:	Voucher #:	4969	Invoice	Invoice No: BBB31121	Paid Amt: \$135.00
				E 01	302 294 709 000 305	OFFICIAL	\$135.00
							Check Amount: \$135.00
2909	1	3169	8990	E 01	LAMPPA BRIAN		Check
					302 294 709 000 305	OFFICIAL	
		PO#:	Voucher #:	4972	Invoice	Invoice No: JVBBS31221	Paid Amt: \$55.00
				E 01	302 294 709 000 305	OFFICIAL	\$80.00
		PO#:	Voucher #:	4963	Invoice	Invoice No: BBB31221	Paid Amt: \$80.00
				E 01	302 294 709 000 305	OFFICIAL	\$135.00
							Check Amount: \$135.00
2909	1	3170	9000	E 01	LAMPPA DAVIS		Check
					302 296 709 000 305	OFFICIAL	
		PO#:	Voucher #:	4966	Invoice	Invoice No: GBB31121	Paid Amt: \$80.00
				E 01	302 296 709 000 305	OFFICIAL	\$80.00
							Check Amount: \$80.00
2909	1	3171	9020	E 01	LAMPPA KYLE		Check
					302 296 709 000 305	OFFICIAL	
		PO#:	Voucher #:	4964	Invoice	Invoice No: JVGBB31121	Paid Amt: \$55.00
				E 01	302 296 709 000 305	OFFICIAL	\$103.20
		PO#:	Voucher #:	4965	Invoice	Invoice No: GBB31121	Paid Amt: \$103.20
				E 01	302 296 709 000 305	OFFICIAL	\$158.20
							Check Amount: \$158.20
2909	1	3172	9060	E 01	LARSON CATHERINE		Check
					302 298 000 000 319	JUDGE	
		PO#:	Voucher #:	4984	Invoice	Invoice No: SPCH31321	Paid Amt: \$160.00
				E 01	302 298 000 000 319	JUDGE	\$160.00
							Check Amount: \$160.00
2909	1	3173	9260	E 01	LIMMATTIA JEREMY		Check
					302 298 000 000 319	TAB ROOM SUPERVISOR	
		PO#:	Voucher #:	5040	Invoice	Invoice No: SPCH31321	Paid Amt: \$100.00
				E 01	302 298 000 000 319	TAB ROOM SUPERVISOR	\$100.00
							Check Amount: \$100.00
2909	1	3174	9740	E 01	MARIUCCI VIDEO PRODUCTION INC		Check
					005 010 000 000 401	CH 12 MGMT FEES	
		PO#:	Voucher #:	5005	Invoice	Invoice No: 30321	Paid Amt: \$1,900.00
				E 01	005 010 000 000 401	CH 12 MGMT FEES	\$1,900.00
							Check Amount: \$1,900.00

Rock Ridge Public Schools Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3185	11290	B 01	215 004	NATIONAL INSURANCE SERVICES OF WI LTD INSURANCE	Check
							\$1,638.16
		PO#:	5009	Invoice	Invoice No: 1434054	LIFE INSURANCE	Paid Amt: \$1,638.16
		PO#:	5010	Invoice	Invoice No: 1434053		Paid Amt: \$1,005.88
							Check Amount: \$2,644.04
2909	1	3186	11410	E 01	302 298 000 000 319	NELSON TUCKER JUDGE	Check
							\$80.00
		PO#:	4986	Invoice	Invoice No: SPCH32021		Paid Amt: \$80.00
							Check Amount: \$80.00
2909	1	3187	11480	E 01	005 105 000 000 320	NEXTERA COMMUNICATIONS PHONE	Check
							\$688.69
		PO#:	5012	Invoice	Invoice No: 31521		Paid Amt: \$688.69
							Check Amount: \$688.69
2909	1	3188	11500	E 01	302 296 710 000 305	NICHOLS TROY OFFICIAL	Check
							\$102.00
		PO#:	4976	Invoice	Invoice No: GHKY31121		Paid Amt: \$102.00
		PO#:	4977	Invoice	Invoice No: BHKY30821		Paid Amt: \$114.76
		PO#:	4962	Invoice	Invoice No: GHKY31221		Paid Amt: \$102.00
							Check Amount: \$318.76
2909	1	3189	11580	E 01	302 211 000 000 394	NORTHEAST SERVICE COOPERATIVE EIP	Check
							\$209.67
		PO#:	5015	Invoice	Invoice No: 1525		Paid Amt: \$209.67
							Check Amount: \$209.67
2909	1	3190	12100	E 01	302 294 710 000 305	PASTIKA JASON OFFICIAL	Check
							\$102.00
		PO#:	4982	Invoice	Invoice No: BHKY30921		Paid Amt: \$102.00
							Check Amount: \$102.00
2909	1	3191	12590	E 03	005 760 000 720 401	PRAXAIR DISTRIBUTION INC Cylinder Rental- Eveleth Bus Garage	Check
							\$79.12
		PO#:	5027	Invoice	Invoice No: 62147796	co2 cylinder	Paid Amt: \$79.12
							\$36.32
							\$8.35
		PO#:	5028	Invoice	Invoice No: 62147796	Hazardous waste	Paid Amt: \$44.67
		PO#:	5029	Invoice	Invoice No: 62161489	Cylinder Rental-Hnd Tech	Paid Amt: \$79.11
							Check Amount: \$79.11

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
2909	1	3191	12590	E 03	005 760 000 720 401	PRAXAIR DISTRIBUTION INC	Check
						Cylinder Rental-Gilbert Bus Garage	
							\$63.15
							Paid Amt: \$63.15
							Check Amount: \$266.05
2909	1	3192	12850	E 03	005 760 000 720 401	RANGE AUTO PARTS COMPANY	Check
						DEF Fluid	
							\$89.94
							Paid Amt: \$89.94
							Check Amount: \$89.94
2909	1	3193	12940	E 01	302 810 000 000 401	RANGE PAPER CORPORATION	Check
						Wet floor sign	
							\$39.46
							Paid Amt: \$72.87
							Check Amount: \$130.80
2909	1	3194	1269	E 01	302 298 000 000 369	REGION 7A MSHSL	Check
						7A SPEECH SUBSECTIONS	
							\$525.00
							Paid Amt: \$525.00
							Check Amount: \$525.00
2909	1	3195	13670	E 05	302 865 000 369 350	SCAN AIR FILTER INC	Check
						New gym/band hall filters AHU#1	
							\$179.66
							Paid Amt: \$29.31
							Check Amount: \$59.57
							\$72.71
							\$59.57
							\$89.35
							\$52.15
							\$61.40
							\$642.35
							\$46.05
							\$64.56
							\$4.00
							Paid Amt: \$1,360.68

Rock Ridge Public Schools

Detail Payment Register By Check

Co	Bank	Check No	Code	Red	Vendor	Pmt/Void Date	Pmt Type
2909	1	3195	13670		SCAN AIR FILTER INC		Check
				E 05	100 865 000 369 350	Nelle Shean South	\$46.05
				E 05	100 865 000 369 350	Nelle Shean South	\$128.47
				E 05	301 865 000 369 350	Football Locker room	\$7.39
				E 05	301 865 000 369 350	Football Locker Room	\$90.81
				E 05	301 865 000 369 350	Football locker room	\$10.63
				E 05	301 865 000 369 350	Computer room	\$27.32
				E 05	301 865 000 369 350	Freight	\$58.09
				E 05	301 865 000 369 350	Special packaging	\$6.00
							Paid Amt: \$820.83
							Check Amount: \$2,181.51
2909	1	3196	14950		STRUKEL JASON		Check
				E 01	302 294 710 000 305	OFFICIAL	\$75.00
							Paid Amt: \$75.00
				E 01	302 294 710 000 305	OFFICIAL	\$75.00
							Paid Amt: \$75.00
				E 01	302 296 710 000 305	OFFICIAL	\$102.00
							Paid Amt: \$102.00
							Check Amount: \$252.00
2909	1	3197	15270		TEACHER DIRECT		Check
				E 01	101 203 000 000 401	344-5187KS Dry Erase Whiteboards	\$159.76
				E 01	101 203 000 000 401	344-43324 KS Dry Erase Markers	\$32.88
							Paid Amt: \$192.64
							Check Amount: \$192.64
Report Total:							\$157,489.73

Application for Cooperative Sponsorship

Deadline: Not later than 30 days prior to the first day of practice for that sport season.
 PLEASE SEE BYLAW 403.2 (A-C) and 403.4 (A-D) (amended May 15, 2017) FOR INFORMATION REGARDING REQUIRED DOCUMENTATION AND APPLICATION PROCEDURE

The governing boards of each participating school must jointly make application for cooperative sponsorship.

On behalf of the following schools, we hereby apply for cooperative sponsorship of Boys Tennis
 beginning with the 20 20 - 20 21 school year. (activity) (boys' or girls') (Adapted-CI or PI)

List **ALL** schools included in the cooperative sponsorship. *Attach another form if necessary.*

	School	Enrollment (9-12)*	City	Administrative Region**	Competitive Section**
High School #1:	Virginia HS.	443	Virginia	7A	7A
High School #2:	Eveleth-Gilbert	246	Eveleth-Gilbert	7A	7A
High School #3:					
High School #4:					

*Enrollment reported to the State of Minnesota on October 1 of the previous school year. **Current (Number and Class)

- Do any of the above schools belong to a conference in this activity?
 Yes This application must include a review and comments from the conference(s) of which the schools are members.
 No
- Do any of the above schools currently have a cooperative agreement in this activity?
 Yes An application for dissolution must be submitted for the existing agreement.
 No
- Describe the conditions which have prompted your request to co-sponsor this activity. (See model resolution at [www.mshsl.org/About MSHSL/Membership Information: A History & Model Resolution for School Boards](http://www.mshsl.org/About_MSHSL/Membership_Information:_A_History_&_Model_Resolution_for_School_Boards))

4. List the number of students, by grade level, who participated in this activity during the previous year. *If the school did not sponsor the program last year, indicate the number of students expected to participate in this cooperatively-sponsored activity this year if approved.*

	7th	8th	9th	10th	11th	12th
High School #1 Virginia	8	13	6	7	9	4
High School #2 E-G		1	5	2	1	
High School #3						
High School #4						

5. Team Identification: (Indicate how cooped schools should be identified in tournament programs): _____

Rock Ridge

6. Team Colors: Blue & white - no time to get new gear Team Mascot: _____

7. Host School (school that will receive revenue share check): _____

Board of Education (or designee)	School	Date
Signed _____	_____	_____

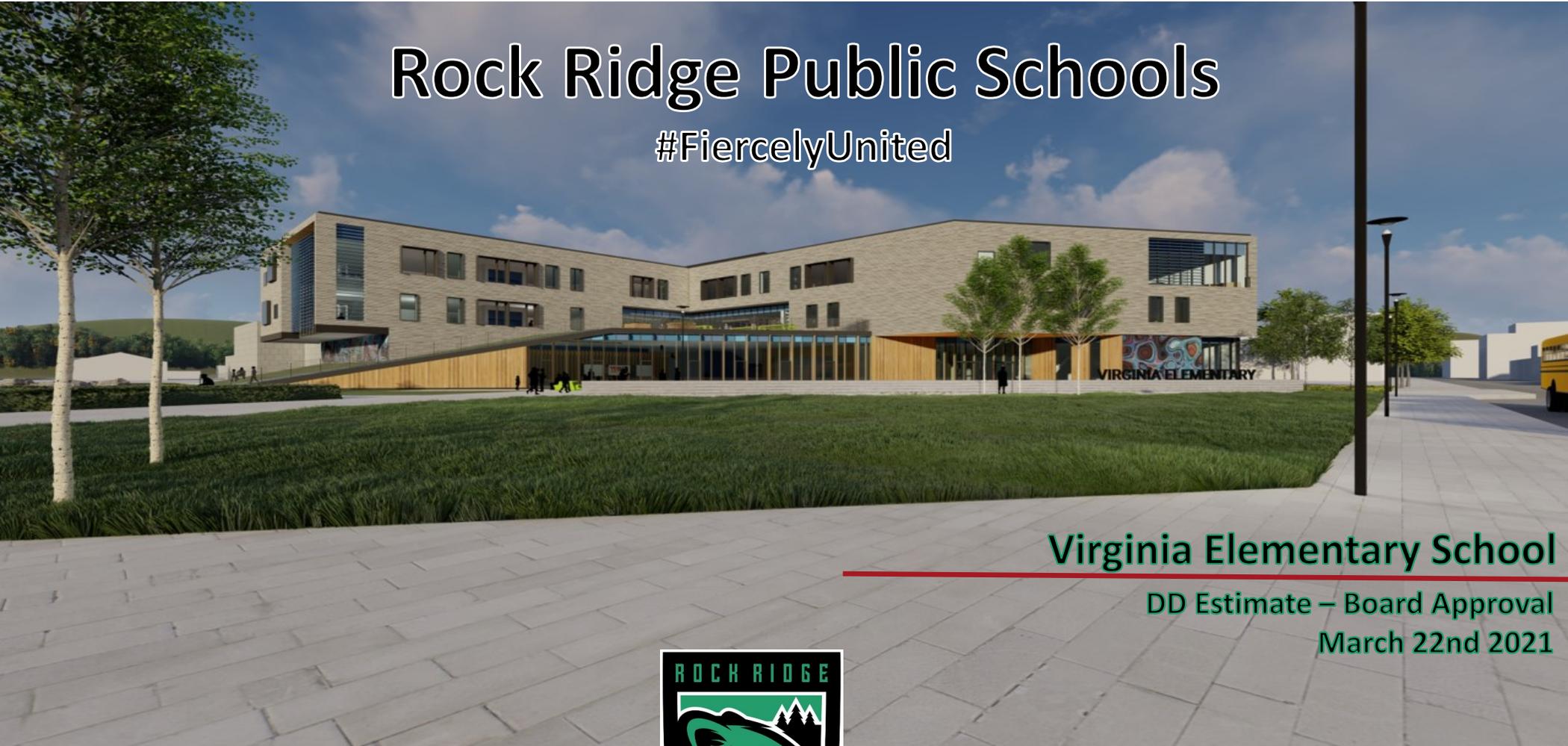
Official Action of the MSHSL Board of Directors

- Approved Not Approved

Signature: _____ Date: _____
 MSHSL Executive Director

Rock Ridge Public Schools

#FiercelyUnited



Virginia Elementary School

DD Estimate – Board Approval
March 22nd 2021



Cunningham





Section 01: Estimating Process

- A. Strategic Recap – “Where We Are Today”**
- B. Estimating Process Overview**

Section 02: Design Development (D.D.) Estimate Review

- A. Key Questions**
- B. Current Budget Status**
- C. Referendum Budget Summary**
- D. Budget vs. Estimate Comparison**
- E. Value Management**
- F. Key Questions Answered**

Section 03: Conclusion

- A. Recap & Closing Thoughts**
- B. Questions From the Board**



KRAUS-ANDERSON®

Estimating Process

Virginia Elementary School — D.D. Estimate

Section 01: Estimating Process



1) Planning & Project Development

PLANNING AND PROJECT DEVELOPMENT

- Confirm Virginia & Eveleth-Gilbert Public Schools' Visions & Goals
- Work with District & Selected Architect to Understand Options
- Confirm Budgets for Options Under Consideration
- Present Solution Scenarios to Board in Terms of Survey
- Review & Communicate Community Engagement
- Final Documentation of Selected Options & Budget
- Confirm Funding Strategies & Finance Costs
- Develop & Submit Review & Comment Proposal to MDE

2) Pre-Referendum

PRE-REFERENDUM

- Board Resolution to Call Election
- Layout the Bond Campaign with Board & Selected Architect
- Facilitate District Informational Campaign Process
- Develop Timeline of Activities & Tasks for Referendum
- Suggest Strategies for Successful Referendum
- Communicate Information (Brochures, Flyers, etc.)
- Attend Public Meetings as Resource to District

3) Preconstruction

PRECONSTRUCTION

- Develop Communication Plan for Community Updates
- Lead District and Selected Architect Coordination Meetings
- Cost & Schedule Management**
 - Detailed Estimates Throughout All Phases
 - Value Management / Options
 - Constructability Review of Design Documents
 - Site Logistic Planning / Student Safety Plan / Disruption Avoidance Plan
 - Project Delivery Schedule from Planning & Design Phase Through Post Construction
- Quality Control & Management Plan**
 - Architectural Plan Review
 - Building Systems Review
 - Pre-Installation Guidance & Review
- MEP Systems Review**
 - Review Mechanical & Electrical Systems
 - Life Cycle Costing Analysis
 - Commissioning Assistance

4) Bid / Award

BID / AWARD

- Best value bidding through a CM to keep work local
- A strong partner to make the bidding process pleasant
- A transparent bidding process
- Follow all state bidding requirements
- Ad for bid
- Instruction to bidders
- Project schedule
- Unit prices
- Alternates
- Contact documents
- Bonding requirements
- Wage determination schedule
- Work scopes
- Submittal process
- Quality assurance plan
- Cleaning and safety procedures

5) Construction

CONSTRUCTION

- Communication of Project Goals / Success Factors with Contractors
- Full-Time, On-Site Supervision
- Provide/Monitor & Update Detailed Project Schedule
- Weekly Progress Meetings & Reports
- Coordination of Contractors
- Jobsite Safety Coordination
- Information Management Between Field, Selected Architect, & Virginia Eveleth-Gilbert Public Schools
- Project Controls (RFI, PCO, SI)
- Cost Management
- Quality Management System
- Coordination with City Inspectors

6) Post-Construction

POST - CONSTRUCTION

- Project Closeout
- Commissioning Assistance
- Coordinate Move-In & Occupancy
- Warranty Enforcement
- 11-Month Walkthrough
- Commitment to the Long-Term Relationship with Virginia Eveleth-Gilbert Public Schools



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Estimating Process Overview

Virginia Elementary School — D.D. Estimate

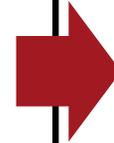
Referendum
Budgeting
(Order of
Magnitude)



Schematic
Design (S.D.)
Estimate



**Design
Development
(D.D.) Estimate**



Construction
Document
(C.D.) Estimate



Bidding
Phase



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Estimating Timeline

Virginia Elementary School — D.D. Estimate

Estimating Activity	Date
Elementary #2 (VES) – Schematic Design (SD)	NOV 2020
Elementary #2 (VES) – Design Development (DD)	MAR 2021
Elementary #2 (VES) – Construction Document (CD)	JUN 2021
Elementary #2 (VES) - Contractor Bidding	JAN 2022

Notes:

- Bidding in JAN 2022 to expedite M&E supply & install in existing gym basement. Start procurement process right away (approx. MAR 2022).



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Schematic Design (S.D.) Estimate Review

Virginia Elementary School — D.D. Estimate

Section 02:

Design Development (D.D.) Estimate Review



Key Questions:

- 1. Are the design & budget currently aligned?**
- 2. If not, why?**
- 3. If not, how do we align the design & budget?**
- 4. Do we have approval to move forward with CD Drawings?**



Are the design & budget currently aligned?

\$600K Alignment Required

For Reference		
EG Elementary D.D. Deviation %	5.5%	[\$1.5M / 27.2M]
Virginia Elementary S.D. Deviation %	14%	[\$3M / \$21.5M]
Virginia Elementary D.D. Deviation %	2.8%	[\$600K / \$21.5M]



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Referendum Budget Summary

Virginia Elementary School — D.D. Estimate

TOTAL REFERENDUM BUDGET: \$178.5 Million (+\$4.5 M) = \$183M

1. Elementary #1 – Eveleth Campus (PreK-6th Grades)	
Construction Budget	\$27.2 Million (= \$26.4M + \$800K Soft Costs - AV/Shades)
Soft Costs Budget	\$6.8 Million
Subtotal Estimated Budget	\$34 Million (Incl's \$3M Addt'l from Eveleth-Gilbert)
2. Career Academy High School (7th-12th Grades)	
Construction Budget	\$92 Million
Soft Costs Budget	\$22.5 Million
Subtotal Estimated Budget	\$114.5 Million (Incl's \$1.5M Addt'l From Virginia)
3. Elementary #2 – Virginia Campus (3rd-6th Grades)	
Construction Budget	\$21.5 Million
Soft Costs Budget	\$5.5 Million
Subtotal Estimated Budget	\$27 Million
4. Structural Demolition of Existing Campuses (Eveleth / Gilbert / Virginia)	
Subtotal Estimated Budget	\$7.5 Million



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Estimate vs. Budget

Virginia Elementary School — D.D. Estimate

Referendum Budget vs. D.D. Estimate Comparison

Revised Referendum Budget	\$21.5 Million
Design Development Estimate	\$22.1 Million

✓ Within **2.8%** of Target Budget

✓ Well Within the Expectations for Design Development Phase!



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Estimate Summary

Virginia Elementary School — D.D. Estimate

Item Description	QTY	UOM	Total Unit Price	Grand Total	
01 Site	212,628.00	SF	11.95	\$2,539,859	
02 Building	69,002.00	GSF	249.78	\$17,235,598	
03 Contingency	69,002.00	GSF	20.81	\$1,436,000	
04 General Conditions	69,002.00	GSF	9.35	\$645,000	
05 Alternates	69,002.00	GSF	-0.49	(\$33,600)	
10 Inflation				\$327,343	
	Subtotal	69,002.00	GSF	321.01	\$22,150,200



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Estimate Summary

Virginia Elementary School — D.D. Estimate

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
1	EXISTING CONDITIONS	69,002.00	GSF	\$1.60	\$110,474
2	SITework/BUILDING EARTHWORK	69,002.00	GSF	\$35.75	\$2,466,692
3	FOUNDATION / SOG	69,002.00	GSF	\$16.33	\$1,126,902
4	BUILDING STRUCTURE	69,002.00	GSF	\$33.07	\$2,281,943
5	EXTERIOR ENCLOSURE	69,002.00	GSF	\$49.56	\$3,419,440
6	ROOF	69,002.00	GSF	\$8.32	\$574,368
7	INTERIOR CONSTRUCTION	69,002.00	GSF	\$57.94	\$3,998,097
8	EQUIPMENT FURNITURE	69,002.00	GSF	\$13.82	\$953,388
9	CONVEYING SYSTEMS	69,002.00	GSF	\$2.68	\$185,000
10	FIRE PROTECTION	69,002.00	GSF	\$2.64	\$181,965
11	PLUMBING	69,002.00	GSF	\$11.12	\$766,965
12	HVAC	69,002.00	GSF	\$31.72	\$2,188,973
13	ELECTRICAL	69,002.00	GSF	\$14.94	\$1,030,611
14	AUDIO / VISUAL	69,002.00	GSF	\$6.16	\$424,716
15	ELECTRONIC SAFETY & SECURITY	69,002.00	GSF	\$5.64	\$389,323
16	GENERAL CONDITIONS	69,002.00	GSF	\$9.35	\$645,000
17	CONTINGENCY	69,002.00	GSF	\$20.38	\$1,406,343
18		Subtotal	69,002.00 GSF	\$321.01	\$22,150,200



Alternates

1. Wood Fiber I.L.O. Rubber Play Surface:	(\$125,477)
2. Remove (7) Log Sculptures:	(\$21,000)
3. Add Rain Garden:	\$22,000
4. HD Asphalt I.L.O. HD Concrete @ Loading Dock:	(\$31,991)
5. Vector Bench I.L.O. Duo Bench (Site):	(\$12,600)
6. Curtainwall/Vent Style I.L.O. Alum Windows:	\$156,774
7. Wood CW I.L.O. Aluminum:	\$105,739
8. Terrazzo I.L.O. Rubber Floor in Commons:	\$135,726
9. Remove Short Casework:	(\$102,290)
10. DX Unit I.L.O. Chiller:	(\$30,000)

Notes:

1. We have currently accepted/included the following Alternates in DD Estimate:
 - A. Alt. #02 Remove (7) Log Sculptures:** **(\$21,000)**
 - B. Alt. #05 Vector Bench I.L.O. Duo Bench (Site):** **(\$12,600)**



Recap on Key Questions:

1. **Are the design & budget in alignment?**
 - **\$600K Alignment Required**

2. **If not, why?**
 - **Material prices increase 3%-10% (material dependent), due to COVID.**
 - **Inflation w/ Construction Start in 2022: \$327,343 (1.5%)**
 - **Reduced inflation from 3% to 1.5% due to current economy**
 - **Design Not Fully Developed**

3. **If not, how do we align the design & budget?**
 - **Value Management**
 - **Manage Alternates for flexibility (add/delete/change)**
 - **Develop Design Further**
 - **Reallocate Owner Soft Cost Budget**



KRAUS-ANDERSON®

Agenda

Virginia Elementary School — D.D. Estimate

Design Development Estimate Approved?

- Design Team Released To Continue Construction Documents (CD)?



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Agenda

Virginia Elementary School — D.D. Estimate

Section 03: Conclusion



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Closing Thoughts

Virginia Elementary School — D.D. Estimate

Final Thoughts:

- ✓ Estimates are Being Refined & Assessed by All Team Members
- ✓ Continuing to Evaluate “Add Alternates” Moving Into Construction Document Phase
- ✓ Additional Building Specifications & Details to Be Refined
- ✓ Working with Design Team to Finalize Design Intent of Your New Building!

#FIERCELY
UNITED



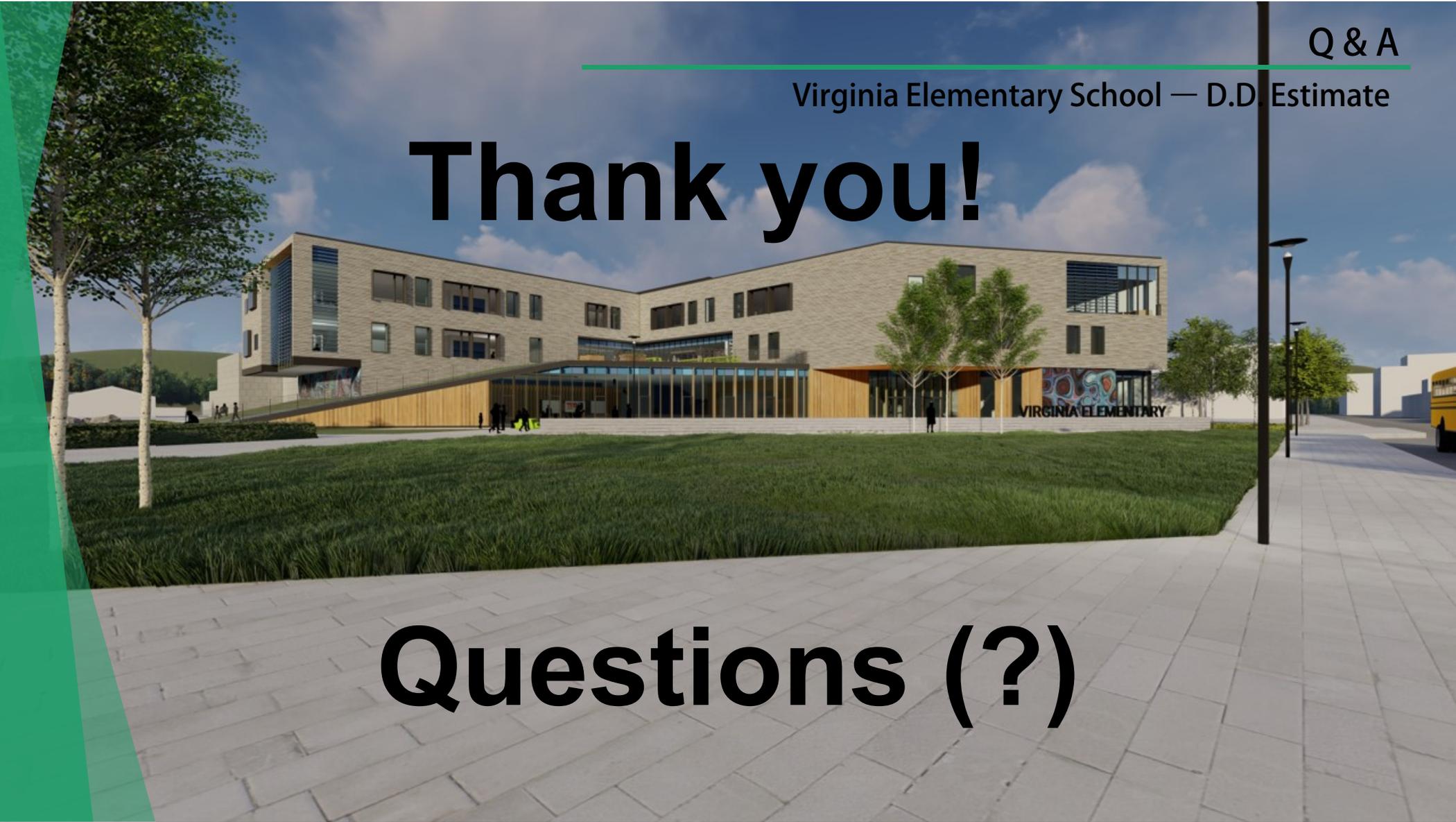
This WILL BE
an AMAZING
School!

Q & A

Virginia Elementary School — D.D. Estimate

Thank you!

Questions (?)



Design Development Estimate

Virginia Elementary School

Virginia, MN



March 22, 2021

Virginia Elementary School

Virginia, MN

Design Development Estimate
March 22, 2021

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1.

INTRODUCTORY COVER LETTER





Kraus-Anderson Construction Company
3716 Oneota Street, Duluth, MN 55807

March 22, 2021

Rock Ridge School Board
411 South 5th Avenue
Virginia, MN 55792

RE: Virginia Elementary School – Design Development (D.D.) Estimate

Dear Rock Ridge School Board Members:

Kraus-Anderson Construction Company (“Kraus-Anderson”) is pleased to submit our **Design Development Estimate Submittal** (“D.D. Estimate”), dated March 22, 2021. This D.D. Estimate pertains to construction costs of the **Virginia Elementary School** (“Project”), on the current Roosevelt Elementary School site in Virginia, MN.

Kraus-Anderson has prepared this D.D. Estimate as part of its contractual duties, providing professional services as *Construction Manager as Adviser* on behalf of the Rock Ridge School District, previously the Districts of Eveleth-Gilbert and Virginia, via an AIA C132-2009 Contract. The scope of this D.D. Estimate covers anticipated construction costs of the respective District(s) hiring Prime Contractors to build the Project, as well as project General Conditions and Contingency. These estimated costs are **\$22,150,200.00** (TWENTY-TWO MILLION, ONE HUNDRED FIFTY THOUSAND, TWO HUNDRED AND 00/100 DOLLARS).

The estimated costs within the enclosed D.D. Estimate are based upon a **16-month construction duration**, with a proposed start of September 2021 and Substantial Completion date on or about January 2024. There will also be some “pre-work” in the basement of the existing gym for mechanical and electrical systems that will take place from March 2022 through August 2022.

The D.D. Estimate is based on the Project Documents (as listed within) and as modified by our list of Assumptions and Clarifications.

We look forward to continue working with you on this Project. Please let us know if you require additional information or clarifications during your review of this D.D. Estimate.

Sincerely,
KRAUS-ANDERSON® CONSTRUCTION COMPANY


Patrick Gallagher
Sr. Project Manager

2.

ESTIMATE SUMMARY





Virginia Elementary School DD Estimate

Client: Virginia Minnesota Public Schools
 Architect: Cuningham
 Location: Virginia, Minnesota

Date: 3/22/21
 Project Start: 2022
 Document Date: 03/22/2021
 Design Development

Item Description	QTY	UOM	Total Unit Price	Grand Total
01 Site	212,628.00	SF	11.95	\$2,539,859
02 Building	69,002.00	GSF	249.78	\$17,235,598
03 Contingency	69,002.00	GSF	20.81	\$1,436,000
04 General Conditions	69,002.00	GSF	9.35	\$645,000
05 Alternates	69,002.00	GSF	-0.49	(\$33,600)
10 Inflation				\$327,343
	Subtotal	69,002.00 GSF	321.01	\$22,150,200
Rate	Item Description		Cost/GSF	Total

69,002.00 GSF Total Estimate **321.01/GSF** **22,150,200**

Item Description	QTY	UOM	Total Unit Price	Grand Total
01 Site	212,628.00	SF	11.95	\$2,539,859
EXISTING CONDITIONS	212,628.00	SF	0.52	\$110,474
SITework/BUILDING Earthwork	212,628.00	SF	11.17	\$2,374,711
EXTERIOR ENCLOSURE	212,628.00	SF	0.26	\$54,675
02 Building	69,002.00	GSF	249.78	\$17,235,598
SITework/BUILDING Earthwork	69,002.00	GSF	1.39	\$95,581
FOUNDATION / SOG	69,002.00	GSF	16.01	\$1,104,902
BUILDING STRUCTURE	69,002.00	GSF	32.52	\$2,243,943
EXTERIOR ENCLOSURE	69,002.00	GSF	47.79	\$3,297,766
ROOF	69,002.00	GSF	8.18	\$564,368
INTERIOR CONSTRUCTION	69,002.00	GSF	56.35	\$3,888,097
EQUIPMENT FURNITURE	69,002.00	GSF	13.67	\$943,388
CONVEYING SYSTEMS	69,002.00	GSF	2.61	\$180,000
FIRE PROTECTION	69,002.00	GSF	2.56	\$176,965
PLUMBING	69,002.00	GSF	11.12	\$766,965
HVAC	69,002.00	GSF	31.29	\$2,158,973
ELECTRICAL	69,002.00	GSF	14.50	\$1,000,611
AUDIO / VISUAL	69,002.00	GSF	6.16	\$424,716
ELECTRONIC SAFETY & SECURITY	69,002.00	GSF	5.64	\$389,323
03 Contingency	69,002.00	GSF	20.81	\$1,436,000
SITework/BUILDING Earthwork	69,002.00	GSF	0.43	\$30,000
FOUNDATION / SOG	69,002.00	GSF	0.32	\$22,000
BUILDING STRUCTURE	69,002.00	GSF	0.55	\$38,000
EXTERIOR ENCLOSURE	69,002.00	GSF	0.97	\$67,000
ROOF	69,002.00	GSF	0.14	\$10,000
INTERIOR CONSTRUCTION	69,002.00	GSF	1.59	\$110,000
EQUIPMENT FURNITURE	69,002.00	GSF	0.14	\$10,000
CONVEYING SYSTEMS	69,002.00	GSF	0.07	\$5,000
FIRE PROTECTION	69,002.00	GSF	0.07	\$5,000
HVAC	69,002.00	GSF	0.43	\$30,000
ELECTRICAL	69,002.00	GSF	0.43	\$30,000



Virginia Elementary School DD Estimate

Client: Virginia Minnesota Public Schools
 Architect: Cuningham
 Location: Virginia, Minnesota

Date: 3/22/21
 Project Start: 2022
 Document Date: 03/22/2021
 Design Development

Item Description	QTY	UOM	Total Unit Price	Grand Total
CONTINGENCY	69,002.00	GSF	15.64	\$1,079,000
04 General Conditions	69,002.00	GSF	9.35	\$645,000
GENERAL CONDITIONS	69,002.00	GSF	9.35	\$645,000
05 Alternates	69,002.00	GSF	-0.49	(\$33,600)
SITWORK/BUILDING EARTHWORK	69,002.00	GSF	-0.49	(\$33,600)
10 Inflation				\$327,343
CONTINGENCY				\$327,343
Subtotal	69,002.00	GSF	321.01	\$22,150,200
Rate	Item Description		Cost/GSF	Total
69,002.00	GSF Total Estimate		321.01/GSF	22,150,200

3.

ESTIMATE





Virginia Elementary School DD Estimate

Client: Virginia Minnesota Public Schools
 Architect: Cuningham
 Location: Virginia, Minnesota

Date: 3/22/21
 Project Start: 2022
 Document Date: 03/22/2021
 Design Development

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
1	EXISTING CONDITIONS	69,002.00	GSF	\$1.60	\$110,474
2	SITWORK/BUILDING EARTHWORK	69,002.00	GSF	\$35.75	\$2,466,692
3	FOUNDATION / SOG	69,002.00	GSF	\$16.33	\$1,126,902
4	BUILDING STRUCTURE	69,002.00	GSF	\$33.07	\$2,281,943
5	EXTERIOR ENCLOSURE	69,002.00	GSF	\$49.56	\$3,419,440
6	ROOF	69,002.00	GSF	\$8.32	\$574,368
7	INTERIOR CONSTRUCTION	69,002.00	GSF	\$57.94	\$3,998,097
8	EQUIPMENT FURNITURE	69,002.00	GSF	\$13.82	\$953,388
9	CONVEYING SYSTEMS	69,002.00	GSF	\$2.68	\$185,000
10	FIRE PROTECTION	69,002.00	GSF	\$2.64	\$181,965
11	PLUMBING	69,002.00	GSF	\$11.12	\$766,965
12	HVAC	69,002.00	GSF	\$31.72	\$2,188,973
13	ELECTRICAL	69,002.00	GSF	\$14.94	\$1,030,611
14	AUDIO / VISUAL	69,002.00	GSF	\$6.16	\$424,716
15	ELECTRONIC SAFETY & SECURITY	69,002.00	GSF	\$5.64	\$389,323
16	GENERAL CONDITIONS	69,002.00	GSF	\$9.35	\$645,000
17	CONTINGENCY	69,002.00	GSF	\$20.38	\$1,406,343
18	Subtotal	69,002.00	GSF	\$321.01	\$22,150,200

Rate	Item Description	Cost/GSF	Total
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69,002.00 GSF Total Estimate **321.01/GSF** **22,150,200**

Item Description	QTY	UOM	Total Unit Price	Grand Total
01 Site	212,628.00	SF	11.95	\$2,539,859
EXISTING CONDITIONS	212,628.00	SF	0.52	\$110,474
Site Clearing & Earthwork	212,628.00	SF	0.52	\$110,474
Abandon Utility MH & Lines	3.00	EA	1,283.58	\$3,851
Demo Chain Link Fencing	133.00	LF	4.28	\$569
Demo Sidewalk	20,000.00	SF	4.28	\$85,572
Demo Curb & Gutter	1,975.00	LF	8.56	\$16,901
Protect Catch Basins	13.00	EA	12.84	\$167
Protect Comm Vault	1.00	EA	64.18	\$64
Protect Hydrant	2.00	EA	64.18	\$128
Protect Valves	11.00	EA	12.84	\$141
Protect Transformer	1.00	EA	64.18	\$64
Protect UG Fiber	4.00	EA	64.18	\$257
Protect UG Gas	8.00	EA	64.18	\$513
Protect Watermain	15.00	EA	64.18	\$963
Protect Storm MH	3.00	EA	64.18	\$193
Protect Storm Main	8.00	EA	64.18	\$513
Protect Steam MH	2.00	EA	64.18	\$128
Protect Sanitary MH	7.00	EA	64.18	\$449
SITWORK/BUILDING EARTHWORK	212,628.00	SF	11.17	\$2,374,711
Metal Stairs/Railings	212,628.00	SF	0.45	\$96,548
Rail R-01	27.00	LF	200.00	\$5,400
Install Rail R-01	27.00	LF	10.37	\$280
RO1 Railing at Rooftop	274.00	LF	200.00	\$54,800
Install RO1 Railing at Rooftop	274.00	LF	12.05	\$3,301
Wire Mesh Fence With Gate At Rooftop	10.00	LF	150.00	\$1,500
Install Wire Mesh Fence With Gate At Rooftop	10.00	LF	16.07	\$161
1 1/2" DIA Handrail	115.00	LF	150.00	\$17,250
Install 1 1/2" DIA Handrail	115.00	LF	120.49	\$13,856
Electrical	212,628.00	SF	0.96	\$205,000
Pedestrian Light Poles	40.00	EA	5,000.00	\$200,000
Backlight for Monument Sign Letters	1.00	LS	5,000.00	\$5,000
Site Clearing & Earthwork	212,628.00	SF	0.92	\$195,090
Mobilization/Surveying/Permits/Misc.	1.00	LS	42,786.09	\$42,786
Site Grading	222,770.00	SF	0.21	\$47,657
Rip Rap (173 SF)	173.00	SF	4.48	\$776
6"-12" Taconite Rip Rap (1202 SF)	1,202.00	SF	4.48	\$5,390

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
1	EXISTING CONDITIONS	69,002.00	GSF	\$1.60	\$110,474
2	Site Clearing & Earthwork	69,002.00	GSF	\$1.60	\$110,474
3	01 Site	212,628.00	SF	\$0.52	\$110,474
4	Abandon Utility MH & Lines	3.00	EA	\$1,283.58	\$3,851
5	Demo Chain Link Fencing	133.00	LF	\$4.28	\$569
6	Demo Sidewalk	20,000.00	SF	\$4.28	\$85,572
7	Demo Curb & Gutter	1,975.00	LF	\$8.56	\$16,901
8	Protect Catch Basins	13.00	EA	\$12.84	\$167
9	Protect Comm Vault	1.00	EA	\$64.18	\$64
10	Protect Hydrant	2.00	EA	\$64.18	\$128
11	Protect Valves	11.00	EA	\$12.84	\$141
12	Protect Transformer	1.00	EA	\$64.18	\$64
13	Protect UG Fiber	4.00	EA	\$64.18	\$257
14	Protect UG Gas	8.00	EA	\$64.18	\$513
15	Protect Watermain	15.00	EA	\$64.18	\$963
16	Protect Storm MH	3.00	EA	\$64.18	\$193
17	Protect Storm Main	8.00	EA	\$64.18	\$513
18	Protect Steam MH	2.00	EA	\$64.18	\$128
19	Protect Sanitary MH	7.00	EA	\$64.18	\$449
20	SITework/BUILDING Earthwork	69,002.00	GSF	\$35.75	\$2,466,692
21	Metal Stairs/Railings	69,002.00	GSF	\$1.40	\$96,548
22	01 Site	212,628.00	SF	\$0.45	\$96,548
23	Rail R-01	27.00	LF	\$200.00	\$5,400
24	Install Rail R-01	27.00	LF	\$10.37	\$280
25	RO1 Raling at Rooftop	274.00	LF	\$200.00	\$54,800
26	Install RO1 Raling at Rooftop	274.00	LF	\$12.05	\$3,301
27	Wire Mesh Fence With Gate At Rooftop	10.00	LF	\$150.00	\$1,500
28	Install Wire Mesh Fence With Gate At Rooftop	10.00	LF	\$16.07	\$161
29	1 1/2" DIA Handrail	115.00	LF	\$150.00	\$17,250
30	Install 1 1/2" DIA Handrail	115.00	LF	\$120.49	\$13,856
31	Electrical	69,002.00	GSF	\$2.97	\$205,000
32	01 Site	212,628.00	SF	\$0.96	\$205,000
33	Pedestrian Light Poles	40.00	EA	\$5,000.00	\$200,000
34	Backlight for Monument Sign Letters	1.00	LS	\$5,000.00	\$5,000
35	Site Clearing & Earthwork	69,002.00	GSF	\$4.57	\$315,671
36	01 Site	212,628.00	SF	\$0.92	\$195,090
37	Mobilization/Surveying/Permits/Misc.	1.00	LS	\$42,786.09	\$42,786
38	Site Grading	222,770.00	SF	\$0.21	\$47,657
39	Rip Rap (173 SF)	173.00	SF	\$4.48	\$776
40	6"-12" Taconite Rip Rap (1202 SF)	1,202.00	SF	\$4.48	\$5,390
41	Import Topsoil	815.00	CY	\$31.39	\$25,584
42	Place Topsoil	815.00	CY	\$4.93	\$4,020
43	Erosion Control	0.26	AC	\$8,557.22	\$2,225

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
44	Job Access Roads (Rock Construction Entrance (RCE))	1,037.00	SF	\$4.48	\$4,650
45	Street Cleaning	1.00	ALW	\$4,706.47	\$4,706
46	SWPPP Silt Fence	2,175.00	LF	\$2.14	\$4,653
47	SWPPP Inlet Protection	12.00	EA	\$213.93	\$2,567
48	SWPPP Silt Fence, Inlet Protection, Misc., Etc.	1.00	ALW	\$5,000.00	\$5,000
49	Aggregate Subbase - 6" @ Asphalt Paving	136.00	TN	\$13.52	\$1,839
50	Aggregate Subbase below Concrete Paving	1,565.00	TN	\$18.03	\$28,216
51	Aggregate Subbase Below Walks	786.00	TN	\$18.03	\$14,171
52	Aggregate Subbase Below Artificial Turf	47.00	TN	\$18.03	\$847
53	02 Building	69,002.00	GSF	\$1.39	\$95,581
54	Sand Cushion (6") - Beneath S.O.G.	523.00	CYIP	\$17.11	\$8,951
55	Footing/Foundation Excavation	28,239.00	SF	\$2.14	\$60,412
56	Foundation Drain Tile (4" Filter-Wrapped)	874.00	LF	\$12.84	\$11,219
57	Monument Sign/Planter Retaining Wall Ftng/Fnd Excavate & Backfill	1.00	LS	\$15,000.00	\$15,000
58	03 Contingency	69,002.00	GSF	\$0.36	\$25,000
59	WS 31A Earthwork Allowance	1.00	LS	\$25,000.00	\$25,000
60	Concrete Paving	69,002.00	GSF	\$10.56	\$728,642
61	01 Site	212,628.00	SF	\$3.43	\$728,642
62	Heavy Duty Concrete Paving 8" Thick	10,748.00	SF	\$7.00	\$75,236
63	Premium Multi-Colored Concrete (Type1&2) 4" Thick	22,240.00	SF	\$13.00	\$289,120
64	Heavy Duty Concrete Paving - Stamped 8" Thick	2,325.00	SF	\$12.00	\$27,900
65	Loading Dock HD Concrete - 8" Thick	8,754.00	SF	\$7.00	\$61,278
66	Light Duty Concrete Paving - 4" Thick	12,259.00	SF	\$6.00	\$73,554
67	Curb Ramp & Apron	328.00	LF	\$25.80	\$8,463
68	Concrete Curb & Gutter	2,049.00	LF	\$19.78	\$40,533
69	Play Container Concrete Curb	517.00	LF	\$17.20	\$8,893
70	Concrete Sidewalk - 8' Wide	4,696.00	SF	\$6.88	\$32,311
71	Concrete Sidewalk - 10' Wide	4,009.00	SF	\$6.88	\$27,584
72	Concrete Sidewalk - 10'3" Wide	4,101.00	SF	\$6.88	\$28,217
73	Concrete Sidewalk - 12' Wide	7,671.00	SF	\$6.88	\$52,781
74	Pedestrian Crosswalk Marks	4,295.00	SF	\$0.65	\$2,771
75	Site Concrete Walls/Structures	69,002.00	GSF	\$0.70	\$48,200
76	01 Site	212,628.00	SF	\$0.23	\$48,200
77	Board Formed Concrete Seat Wall (241 LF)-"D" (Planters)	1,205.00	SF	\$40.00	\$48,200
78	Athletic & Recreational Surface	69,002.00	GSF	\$3.10	\$214,018
79	01 Site	212,628.00	SF	\$1.11	\$235,018
80	Basketball Goals/Posts Set in Concrete	3.00	EA	\$2,500.00	\$7,500
81	Resilient Play Surfacing (Rubber)	10,954.00	SF	\$13.00	\$142,402
82	Aluminum Slides (Powdercoated) - 8'	3.00	EA	\$5,500.00	\$16,500

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
83	Aluminum Slides (Powdercoated) - 12'	2.00	EA	\$7,500.00	\$15,000
84	Sport Striping	1.00	LS	\$1,500.00	\$1,500
85	Log Sculptures (24" Dia., White Pine, Peeled, Sealed, Set 84" In conc)	14.00	EA	\$3,000.00	\$42,000
86	Athletic & Recreational Surfaces	843.00	SF	\$12.00	\$10,116
87	05 Alternates	69,002.00	GSF	(\$0.30)	(\$21,000)
88	Log Sculptures (24" Dia., White Pine, Peeled, Sealed, Set 84" In conc)	-7.00	EA	\$3,000.00	(\$21,000)
89	Fence Package	69,002.00	GSF	\$0.24	\$16,900
90	01 Site	212,628.00	SF	\$0.06	\$11,900
91	8' Chain Link Fencing	32.00	LF	\$100.00	\$3,200
92	14' Chain Link Fencing	58.00	LF	\$150.00	\$8,700
93	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
94	WS 32D Fence Allowance	1.00	LS	\$5,000.00	\$5,000
95	Landscape & Irrigation	69,002.00	GSF	\$5.91	\$407,856
96	01 Site	212,628.00	SF	\$1.92	\$407,856
97	Decomposed Taconite Paths/Paving (6,539 SF); Mat'l: \$2.25/CY	242.00	CY	\$55.00	\$13,310
98	Shrubs/Perennial Plantings @ Beds	17,000.00	SF	\$4.30	\$73,107
99	Sod	4,100.00	SY	\$3.01	\$12,342
100	Native Woodland Seed Mix	0.33	AC	\$6,450.59	\$2,129
101	Native Prairie Seed Mix	0.52	AC	\$6,450.59	\$3,354
102	Rain Garden Plantings/Seeding	1,800.00	SF	\$2.58	\$4,644
103	Boulders (Set in Concrete)-"G"	14.00	EA	\$430.04	\$6,021
104	Placed Boulders	136.00	EA	\$172.02	\$23,394
105	Deciduous Trees	33.00	EA	\$645.06	\$21,287
106	Coniferous Trees	34.00	EA	\$344.03	\$11,697
107	Ornamental Trees	79.00	EA	\$645.06	\$50,960
108	Steel Edging	360.00	LF	\$6.88	\$2,477
109	Import & Place Planting Soils @ Beds/Planters	1,742.00	CY	\$73.11	\$127,352
110	Grassy Hill (Native Prairie Seed Mix/Sod)	0.17	AC	\$6,450.59	\$1,097
111	Vegetated Berms (3,864 SF)	0.09	AC	\$6,450.59	\$581
112	Taconite Boulders	32.00	EA	\$258.02	\$8,257
113	Stone Steppers	34.00	EA	\$172.02	\$5,849
114	Taconite Boulder Seat Wall-"E"	2.00	EA	\$4,000.00	\$8,000
115	Taconite Boulder Retaining Seat Wall-"F"	2.00	EA	\$6,000.00	\$12,000
116	Planter Boxes, 24"x24"	10.00	EA	\$2,000.00	\$20,000
117	Site Improvement Package	69,002.00	GSF	\$2.05	\$141,760
118	01 Site	212,628.00	SF	\$0.73	\$154,360
119	Install Salvaged Signage	8.00	EA	\$253.19	\$2,026
120	Concrete Bollards @ Transformer Pad	6.00	EA	\$843.98	\$5,064
121	Cafe Seating - Standard-"C" (\$4,714 ea mat'l)	7.00	EA	\$6,000.00	\$42,000
122	Cafe Seating - ADA-"C" (\$4,390 ea mat'l)	2.00	EA	\$5,700.00	\$11,400

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
123	Community Tables @ Level 2 Patio	4.00	EA	\$5,000.00	\$20,000
124	Bicycle Racks-"N" (\$3,056 ea mat'l)	3.00	EA	\$3,800.00	\$11,400
125	Trash & Recycling Receptacles	22.00	EA	\$300.00	\$6,600
126	Bench Type 1 (Split Faced Taconite Stone) - "A"	6.00	EA	\$1,200.00	\$7,200
127	Bench Type 2 (HardWood Seat & End w/SS Powdercoated Frame) -"B"	14.00	EA	\$3,200.00	\$44,800
128	Flagpoles	1.00	EA	\$3,870.35	\$3,870
129	05 Alternates	69,002.00	GSF	(\$0.18)	(\$12,600)
130	Bench Type 2 (HardWood Seat & End w/SS Powdercoated Frame)-"B"	-14.00	EA	\$3,200.00	(\$44,800)
131	Bench Type 2 (HardWood Slats/Standalone/no seat backs)	14.00	EA	\$2,300.00	\$32,200
132	Site Utilities Package	69,002.00	GSF	\$4.23	\$292,097
133	01 Site	212,628.00	SF	\$1.37	\$292,097
134	Sanitary Sewer 10" PVC	179.00	LF	\$60.21	\$10,777
135	Sanitary MH	2.00	EA	\$3,010.27	\$6,021
136	Connect San. to Ex. Structure	2.00	EA	\$880.29	\$1,761
137	Sanitary Cleanout	1.00	EA	\$1,173.73	\$1,174
138	Connect Storm to Ex. Structure	6.00	EA	\$880.29	\$5,282
139	Connect Steam to Ex. Structure	2.00	EA	\$2,500.00	\$5,000
140	Connect Gas to Existing	1.00	EA	\$880.29	\$880
141	Connect Gas to Ex. Structure	1.00	EA	\$880.29	\$880
142	Connect Electric to Existing	1.00	EA	\$880.29	\$880
143	Connect Comm. to Existing	1.00	EA	\$880.29	\$880
144	Connect Comm to Ex. Structure	1.00	EA	\$880.29	\$880
145	Water Main- 08" DIP	452.00	LF	\$51.60	\$23,325
146	Water - Wet Tap & Valve Assy 8"x 6"	1.00	EA	\$3,010.27	\$3,010
147	Water - Wet Tap & Valve Assy 12"x 6"	1.00	EA	\$3,227.75	\$3,228
148	Hydrant & Gate Valve Assy	4.00	EA	\$4,300.39	\$17,202
149	Steam 10"	148.00	LF	\$844.59	\$125,000
150	Storm 12"	1,215.00	LF	\$29.17	\$35,441
151	Storm MH & Catch Basins	13.00	EA	\$3,010.27	\$39,134
152	Storm - 12" Area Drain w/ Dome Grate	1.00	EA	\$860.08	\$860
153	Storm Clean Out	6.00	EA	\$1,173.73	\$7,042
154	Outlet Structure	1.00	EA	\$860.08	\$860
155	Storm Stub	1.00	EA	\$1,290.12	\$1,290
156	Sanitary Stub	1.00	EA	\$1,290.12	\$1,290
157	FOUNDATION / SOG	69,002.00	GSF	\$16.33	\$1,126,902
158	Concrete	69,002.00	GSF	\$11.50	\$793,720
159	02 Building	69,002.00	GSF	\$11.21	\$773,720
160	4" Slab on Grade	25,281.00	SF	\$4.25	\$107,503
161	Vapor Barrier (under-slab)	25,281.00	SF	\$0.75	\$18,971
162	Stoop Slabs (5")	431.00	SF	\$5.00	\$2,156
163	Piers	26.00	CY	\$850.47	\$22,112

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
164	Retaining Wall Footings	36.00	CY	\$450.25	\$16,209
165	Retaining Wall - 12" Thick	69.00	CY	\$650.36	\$44,875
166	Column Footings - 4' Sq. 12" Thick	1.00	CY	\$550.30	\$550
167	Column Footings - 5' Sq. 12" Thick	1.00	CY	\$550.30	\$550
168	Column Footings - 6' Sq. 12" Thick	1.00	CY	\$550.30	\$550
169	Column Footings - 7' Sq. 14" Thick	6.00	CY	\$550.30	\$3,302
170	Column Footings - 8' Sq. 16" Thick	19.00	CY	\$550.30	\$10,456
171	Column Footings - 9' Sq. 18" Thick	19.00	CY	\$550.30	\$10,456
172	Column Footings - 10' Sq. 20" Thick	19.00	CY	\$550.30	\$10,456
173	Column Footings - 11' Sq. 22" Thick	33.00	CY	\$550.30	\$18,160
174	Column Footings - 12' Sq. 2' Thick	43.00	CY	\$550.30	\$23,663
175	Column Footings - 14' Sq. 2' 4" Thick	119.00	CY	\$550.30	\$65,486
176	Column Footings - 12'x23'	61.00	CY	\$550.30	\$33,568
177	Column Footings - 12' Wide 1' 8" Thick	33.00	CY	\$550.30	\$18,160
178	Column Footings - 12' Wide 2' thick	119.00	CY	\$550.30	\$65,486
179	Column Footings - 10' Wide 1'6" Thick	26.00	CY	\$550.30	\$14,308
180	Column Footings - 13' Wide 2' Thick	67.00	CY	\$550.30	\$36,870
181	Foundation Walls 8" Thick	85.00	CY	\$650.36	\$55,280
182	Foundation Walls 1' 3" Thick	71.00	CY	\$650.36	\$46,175
183	Foundation Walls 1' 6" Thick	9.00	CY	\$650.36	\$5,853
184	Foundation Walls 1' 9" Thick	23.00	CY	\$650.36	\$14,958
185	Wall Footings - 2'x12"	2.00	CY	\$450.25	\$900
186	Wall Footings - 3'x12"	17.00	CY	\$450.25	\$7,654
187	Wall Footings - 5'x18"	22.00	CY	\$450.25	\$9,905
188	Wall Footings - 1'8" x12"	6.00	CY	\$450.25	\$2,701
189	6" Concrete Ramp	371.00	SF	\$12.01	\$4,454
190	Retaining Wall - 1'8" Thick	63.00	CY	\$650.36	\$40,972
191	Planting Retaining Wall - 8" Thick (W/BRK-C); 173LF-"Q"	38.00	CY	\$650.36	\$24,714
192	Planting Retaining Wall - Footing (1'x2'W) (W/BRK-C); 173LF-"Q"	14.00	CY	\$450.25	\$6,304
193	Create Temp Access to Mech & Elec Rooms in existing Gym Basement	1.00	ALW	\$30,000.00	\$30,000
194	03 Contingency	69,002.00	GSF	\$0.29	\$20,000
195	WS 3A Concrete Allowance	1.00	LS	\$20,000.00	\$20,000
196	Waterproofing	69,002.00	GSF	\$4.62	\$318,952
197	02 Building	69,002.00	GSF	\$4.59	\$316,952
198	Foundation Wall Waterproofing	6,981.00	SF	\$4.98	\$34,794
199	Elevator Pit Waterproofing	250.00	SF	\$4.98	\$1,245
200	Hot Fluid Applied Air Barrier	3,983.00	SF	\$10.67	\$42,516
201	Fluid Applied Air Barrier (Exterior Walls)	33,192.00	SF	\$5.76	\$191,097
202	7" Layer of 60psi insulation over HFA	3,983.00	SF	\$11.88	\$47,300
203	03 Contingency	69,002.00	GSF	\$0.03	\$2,000
204	WS 7A Waterproofing Allowance	1.00	LS	\$2,000.00	\$2,000

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
205	Insulation	69,002.00	GSF	\$0.21	\$14,230
206	02 Building	69,002.00	GSF	\$0.21	\$14,230
207	3" Polyiso Insulation @ Exterior Foundations	6,981.00	SF	\$2.04	\$14,230
208	BUILDING STRUCTURE	69,002.00	GSF	\$33.07	\$2,281,943
209	Concrete	69,002.00	GSF	\$3.72	\$256,938
210	02 Building	69,002.00	GSF	\$3.72	\$256,938
211	Topping on Precast - 3"	38,058.00	SF	\$5.00	\$190,394
212	Slab on Metal Deck @ Roof/Patio	4,317.00	SF	\$10.01	\$43,194
213	Concrete Stadia/Stairs	934.00	SF	\$25.00	\$23,350
214	Structural Precast	69,002.00	GSF	\$10.31	\$711,313
215	02 Building	69,002.00	GSF	\$10.19	\$703,313
216	HC Precast Plank 08"	38,058.00	SF	\$18.48	\$703,313
217	03 Contingency	69,002.00	GSF	\$0.12	\$8,000
218	WS 3B Structural Precast Allowance	1.00	LS	\$8,000.00	\$8,000
219	Structural Steel Material	69,002.00	GSF	\$14.30	\$986,617
220	02 Building	69,002.00	GSF	\$14.15	\$976,617
221	Steel Framing	308.00	TN	\$3,000.00	\$924,000
222	Metal Roof Deck 1.5" 20 GA	23,209.00	SF	\$1.85	\$42,937
223	Metal Roof Deck 3" Composite @ Roof/Patio	3,872.00	SF	\$2.50	\$9,680
224	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
225	WS 5A Structural Steel Mat'l Allowance	1.00	LS	\$10,000.00	\$10,000
226	Structure Steel Erection	69,002.00	GSF	\$4.74	\$327,075
227	02 Building	69,002.00	GSF	\$4.45	\$307,075
228	Steel Framing Erection	308.00	TN	\$951.72	\$293,129
229	Metal Roof Deck Erection	3,872.00	SF	\$0.51	\$1,982
230	Metal Deck - Erection	23,209.00	SF	\$0.52	\$11,965
231	03 Contingency	69,002.00	GSF	\$0.29	\$20,000
232	WS 5B Structural Steel Erection Allowance	1.00	LS	\$20,000.00	\$20,000
233	EXTERIOR ENCLOSURE	69,002.00	GSF	\$49.56	\$3,419,440
234	Architectural Precast	69,002.00	GSF	\$4.50	\$310,348
235	02 Building	69,002.00	GSF	\$4.38	\$302,348
236	8" Precast Wall Panels - Stair, Elevator Walls	8,989.00	SF	\$33.64	\$302,348
237	03 Contingency	69,002.00	GSF	\$0.12	\$8,000
238	WS 3C Architectural Precast Allowance	1.00	LS	\$8,000.00	\$8,000
239	Masonry	69,002.00	GSF	\$8.84	\$609,798
240	02 Building	69,002.00	GSF	\$8.69	\$599,798
241	BRK-A - Brick	21,926.00	SF	\$22.14	\$485,538
242	BRK-B - Over Precast Panels - Brick	2,304.00	SF	\$25.84	\$59,524
243	8" CMU Wall	1,641.00	SF	\$18.45	\$30,282
244	Brick Header	168.00	SF	\$59.05	\$9,921
245	BRK @ Planter Retaining Wall (173LF)-"Q"	519.00	SF	\$28.00	\$14,532

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
246	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
247	WS 4A Masonry Allowance	1.00	LS	\$10,000.00	\$10,000
248	Cast/Manufactured Stone	69,002.00	GSF	\$0.79	\$54,675
249	01 Site	212,628.00	SF	\$0.26	\$54,675
250	Exterior Stone At Planting Beds	1,022.00	SF	\$40.78	\$41,675
251	Planter Retaining Wall Stone Cap-"Q"	260.00	SF	\$50.00	\$13,000
252	Cold Formed Metal Framing	69,002.00	GSF	\$6.48	\$446,842
253	02 Building	69,002.00	GSF	\$6.48	\$446,842
254	6" Metal Stud Backup w/ 5/8" Interior Abuse Resistant Gyp	33,192.00	SF	\$12.15	\$403,362
255	Exterior Soffit Framing	2,210.00	SF	\$19.67	\$43,480
256	Carpentry Package	69,002.00	GSF	\$1.29	\$89,024
257	02 Building	69,002.00	GSF	\$1.07	\$74,024
258	Wood Blocking @ Curtainwall	1,120.00	LF	\$20.35	\$22,788
259	Exterior Blocking @ Punched Windows (2170 LF)	63.00	EA	\$339.11	\$21,364
260	Add for Window Shroud Framing @ W4's	13.00	EA	\$226.08	\$2,939
261	3.5"x14" Glue Lam. Column	225.00	LF	\$119.70	\$26,932
262	03 Contingency	69,002.00	GSF	\$0.22	\$15,000
263	WS 6A Carpentry Allowance	1.00	LS	\$15,000.00	\$15,000
264	Insulation	69,002.00	GSF	\$7.14	\$492,997
265	02 Building	69,002.00	GSF	\$7.12	\$490,997
266	Sprayed / Blown Insulation Package	1,958.00	LF	\$10.00	\$19,580
267	3" Polyiso Insulation @ Exterior Walls (incl. fiberglass clips)	33,192.00	SF	\$14.20	\$471,417
268	03 Contingency	69,002.00	GSF	\$0.03	\$2,000
269	WS 7B Spray Foam Insulation Allowance	1.00	LS	\$2,000.00	\$2,000
270	Metal Panel/Roof	69,002.00	GSF	\$2.43	\$167,520
271	02 Building	69,002.00	GSF	\$2.28	\$157,520
272	MWP-A - Pre Finished Metal Wall Panel	854.00	SF	\$15.00	\$12,810
273	MWP-B - Pre Finished Metal Wall Panel	4,220.00	SF	\$15.00	\$63,300
274	MWP-C - Pre Finished Metal Wall Panel	1,477.00	SF	\$15.00	\$22,155
275	Exterior Soffit	2,210.00	SF	\$25.00	\$55,250
276	MWP-D - Pre Finished Metal Wall Panel @ Exposed After Excavation	267.00	SF	\$15.00	\$4,005
277	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
278	WS 7F Metal Panel Allowance	1.00	LS	\$10,000.00	\$10,000
279	Siding	69,002.00	GSF	\$0.94	\$64,528
280	02 Building	69,002.00	GSF	\$0.94	\$64,528
281	Thermally Modified Wood Rain Screen Siding System	2,088.00	SF	\$30.90	\$64,528
282	Joint Sealant	69,002.00	GSF	\$0.23	\$16,044

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
283	02 Building	69,002.00	GSF	\$0.23	\$16,044
284	Joint Sealants	68,529.00	GSF	\$0.23	\$16,044
285	Door/Frame/Hardware Package	69,002.00	GSF	\$0.38	\$26,511
286	02 Building	69,002.00	GSF	\$0.38	\$26,511
287	HM Frame (Galvanized)	7.00	EA	\$630.97	\$4,417
288	HM Door (Galvanized) Insulated with 6" Vision Kit	7.00	EA	\$957.59	\$6,703
289	Door Hardware	7.00	EA	\$1,484.64	\$10,392
290	Door/Frame/ Hardware Installation	7.00	EA	\$714.07	\$4,999
291	Traffic Doors/Overhead/Folding/Coiling	69,002.00	GSF	\$0.29	\$19,926
292	02 Building	69,002.00	GSF	\$0.26	\$17,926
293	OH Sectional Door @ Loading Dock	1.00	EA	\$17,925.59	\$17,926
294	03 Contingency	69,002.00	GSF	\$0.03	\$2,000
295	WS 8E OH Doors Allowance	1.00	LS	\$2,000.00	\$2,000
296	Entrances/Storefront/Curtainwall	69,002.00	GSF	\$15.84	\$1,093,052
297	02 Building	69,002.00	GSF	\$15.62	\$1,078,052
298	Punched Windows (EFCO Alum Window Style) 77ea	851.00	SF	\$323.14	\$274,990
299	Alum Curtainwall	9,052.00	SF	\$80.42	\$727,962
300	Exterior Alum. Doors (Includes Hardware)	15.00	EA	\$5,006.69	\$75,100
301	03 Contingency	69,002.00	GSF	\$0.22	\$15,000
302	WS 8F Aluminum Entrances & Storefronts Allowance	1.00	LS	\$15,000.00	\$15,000
303	Louvers	69,002.00	GSF	\$0.18	\$12,400
304	02 Building	69,002.00	GSF	\$0.18	\$12,400
305	Exterior Louvers	155.00	SF	\$80.00	\$12,400
306	Signage	69,002.00	GSF	\$0.23	\$15,776
307	02 Building	69,002.00	GSF	\$0.16	\$10,776
308	Exterior Alum Letters	35.00	EA	\$75.04	\$2,626
309	Install Alum. Letters	35.00	EA	\$90.00	\$3,150
310	Exterior Alum Monument Sign Letters (supply/install)	1.00	LS	\$5,000.00	\$5,000
311	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
312	WS 10B Signage (Lab/Mat'l) Allowance	1.00	LS	\$5,000.00	\$5,000
313	ROOF	69,002.00	GSF	\$8.32	\$574,368
314	Carpentry Package	69,002.00	GSF	\$0.48	\$33,199
315	02 Building	69,002.00	GSF	\$0.48	\$33,199
316	Parapet Blocking (14")	1,958.00	LF	\$16.96	\$33,199
317	Roofing	69,002.00	GSF	\$7.84	\$541,169
318	02 Building	69,002.00	GSF	\$7.70	\$531,169
319	EPDM A Sloped Structure	20,424.00	SF	\$20.00	\$408,480
320	EPDM B Flat Structure	2,538.00	SF	\$20.00	\$50,760

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
321	2" Thick Rubber Pavers @ Rooftop Study	3,052.00	SF	\$23.57	\$71,929
322	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
323	WS 7H EPDM Roofing Allowance	1.00	LS	\$10,000.00	\$10,000
324	INTERIOR CONSTRUCTION	69,002.00	GSF	\$57.94	\$3,998,097
325	Metal Stairs/Railings	69,002.00	GSF	\$4.55	\$313,836
326	02 Building	69,002.00	GSF	\$4.55	\$313,836
327	Roof Ladder (1)	19.00	VF	\$950.00	\$18,050
328	Metal Stairs - Erection	96.00	VF	\$760.21	\$72,980
329	Ships Ladder (1)	15.00	VF	\$950.00	\$14,250
330	Install Roof Ladder (1)	19.00	VF	\$138.22	\$2,626
331	Metal Stairs - Material	96.00	VF	\$761.06	\$73,062
332	Metal Railings	345.00	LF	\$150.00	\$51,750
333	Install Metal Railings	345.00	LF	\$52.21	\$18,013
334	Metal Railings - Grand Ornamental Stair	137.00	LF	\$325.00	\$44,525
335	Install Metal Railings - Grand Ornamental Stair	137.00	LF	\$120.49	\$16,507
336	Install Ships Ladder (1)	15.00	VF	\$138.22	\$2,073
337	Carpentry Package	69,002.00	GSF	\$0.85	\$58,313
338	02 Building	69,002.00	GSF	\$0.85	\$58,313
339	Misc. Interior Blocking/Backing	68,529.00	GSF	\$0.85	\$58,098
340	Arborwood North Wall Vestibule ..FRAMING ONLY	38.00	SF	\$5.65	\$215
341	Finish Carpentry	69,002.00	GSF	\$1.38	\$95,398
342	02 Building	69,002.00	GSF	\$1.24	\$85,398
343	WD-01 Wall Covering	2,511.00	SF	\$13.73	\$34,477
344	WD-02 Wall Covering	2,942.00	SF	\$13.73	\$40,395
345	WD-01 on Soffit	292.00	SF	\$14.42	\$4,210
346	WD-02 on Soffit	375.00	SF	\$14.42	\$5,406
347	Wood Platform @ Main Stairway	91.00	SF	\$10.00	\$910
348	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
349	WS 6C Finish Carpentry Allowance	1.00	LS	\$10,000.00	\$10,000
350	Plastic Fabrication	69,002.00	GSF	\$0.61	\$42,371
351	02 Building	69,002.00	GSF	\$0.61	\$42,371
352	FRP @ Kitchen, Receiving and Janitor Closets	3,898.00	SF	\$10.87	\$42,371
353	Joint Sealant	69,002.00	GSF	\$0.49	\$34,088
354	02 Building	69,002.00	GSF	\$0.47	\$32,088
355	Joint Sealants	68,529.00	GSF	\$0.47	\$32,088
356	03 Contingency	69,002.00	GSF	\$0.03	\$2,000
357	WS 7K Joint Sealants Allowance	1.00	LS	\$2,000.00	\$2,000
358	Door/Frame/Hardware Package	69,002.00	GSF	\$5.91	\$407,598
359	02 Building	69,002.00	GSF	\$5.62	\$387,598
360	HM Frames	84.00	EA	\$482.51	\$40,531
361	Interior HM Doors	11.00	EA	\$675.51	\$7,431
362	Add for Sidelite Frame	10.00	EA	\$222.77	\$2,228

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
363	Interior HM frame window (W5)	1.00	EA	\$344.76	\$345
364	Wood Veneer Doors	74.00	DL	\$482.66	\$35,717
365	PLAM Doors	36.00	DL	\$758.46	\$27,305
366	Wood Panel Inserts	29.00	EA	\$275.80	\$7,998
367	Door Hardware	121.00	EA	\$1,484.64	\$179,642
368	Door/Frames/Hardware Installation	121.00	EA	\$714.07	\$86,403
369	03 Contingency	69,002.00	GSF	\$0.29	\$20,000
370	WS 8A Door/Frames/Hardware Allowance	1.00	LS	\$20,000.00	\$20,000
371	Traffic Doors/Overhead/Folding/Coiling	69,002.00	GSF	\$1.60	\$110,658
372	02 Building	69,002.00	GSF	\$1.60	\$110,658
373	OH Coiling Doors @ Dish Drop...small "window" opening	1.00	EA	\$4,136.67	\$4,137
374	Power Folding Partions @ Servery	1.00	EA	\$80,000.00	\$80,000
375	Side-Fold Security Gate @ Main Stair	1.00	EA	\$26,521.15	\$26,521
376	Entrances/Storefront/Curtainwall	69,002.00	GSF	\$4.85	\$334,678
377	02 Building	69,002.00	GSF	\$4.85	\$334,678
378	Interior Storefronts	3,524.00	SF	\$69.83	\$246,079
379	Interior Alum. Doors (Includes Hardware)...Mesabi Glass \$/single door...Dbl Door is \$8600 per pair	8.00	EA	\$4,690.03	\$37,520
380	Interior Aluminum Sliding Doors Between Studios	8.00	EA	\$6,253.38	\$50,027
381	Interior HM frame Window (W5)-Glass ONLY (3'x3'-6")	10.50	SF	\$28.61	\$300
382	Interior Slide Window (W6) (50"x50")	17.50	SF	\$42.91	\$751
383	Drywall	69,002.00	GSF	\$16.65	\$1,149,058
384	02 Building	69,002.00	GSF	\$16.22	\$1,119,058
385	Wall Type A3 - (5/8" Gyp, 3-5/8" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp)	33,650.00	SF	\$13.26	\$446,332
386	Wall Type R6 - [(2) Layers 5/8" Gyp, 6" Metal Studs @ 16" OC, Bat Inulation, (2) Layers 5/8" Gyp.] Reslinent Channel	2,174.00	SF	\$15.92	\$34,603
387	Wall Type H3 - (3 5/8" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp.)	6,310.00	SF	\$11.94	\$75,326
388	Wall Type Q6 - (5/8" Gyp, 7/8" Furring @ 24" O.C w/ RCIS @48", 6" Studs @ 16" O.C., Bat Insulation, 5/8" Gyp.-10 Soundbreak]	349.00	SF	\$26.53	\$9,258
389	Wall Type A6 - (5/8" Gyp, 6" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp)	21,254.00	SF	\$14.59	\$310,103
390	Wall Type A6W - (5/8" Gyp, 3-5/8" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp)	2,689.00	SF	\$14.59	\$39,233
391	Wall Type A12 - (5/8" Gyp, 12" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp)	54.00	SF	\$15.92	\$860
392	Wall Type D6 - ((2) Layers 5/8" Gyp, 6" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp)	422.00	SF	\$15.25	\$6,437

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
393	Wall Type R6W - [(2) Layers 5/8" Gyp, 3-5/8" Metal Studs @ 16" OC, Bat Inulation, (2) Layers 5/8" Gyp.] Resilient Channel	1,394.00	SF	\$15.92	\$22,188
394	Wall Type H6 - (6" Metal Studs @ 16" OC, Bat Inulation, 5/8" Gyp.)	997.00	SF	\$12.60	\$12,563
395	Wall Type Q6W - (5/8" Gyp, 7/8" Furring @ 24" O.C w/ RCIS @48", 6" Studs @ 16" O.C., Bat Insulation, 5/8" Gyp.-10 Soundbreak]	951.00	SF	\$26.53	\$25,228
396	Wall Type Q12W - (5/8" Gyp, 7/8" Furring @ 24" O.C w/ RCIS @48", 12" Studs @ 16" O.C., Bat Insulation, 5/8" Gyp.-10 Soundbreak]	111.00	SF	\$27.85	\$3,092
397	Drywall Ceilings	1,953.00	SF	\$30.51	\$59,580
398	Gyp Soffits	1,139.00	SF	\$30.51	\$34,748
399	Gyp. Bulkheads	1,046.00	SF	\$30.51	\$31,910
400	Gyp. Smoke Curtain	249.00	SF	\$30.51	\$7,596
401	03 Contingency	69,002.00	GSF	\$0.43	\$30,000
402	WS 9A Dryall & CFMF Allowance	1.00	LS	\$30,000.00	\$30,000
403	Tile	69,002.00	GSF	\$3.31	\$228,553
404	02 Building	69,002.00	GSF	\$3.17	\$218,553
405	CT-01 (\$6/SF Matl)	2,574.00	SF	\$6.28	\$16,172
406	CTB-01 Base @ CT-01 (\$6/SF Matl)	1,215.00	LF	\$7.07	\$8,588
407	CT-02 Wall Tile (\$18/SF Matl)	9,604.00	SF	\$17.28	\$165,940
408	CT-03A Wall Tile (\$18/SF Matl)	1,323.00	SF	\$17.28	\$22,859
409	CT-03B Wall Tile (\$18/SF Matl)	83.00	SF	\$17.28	\$1,434
410	CT-03CTile (\$18/SF Matl)	206.00	SF	\$17.28	\$3,559
411	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
412	WS 9B Tile Allowance	1.00	LS	\$10,000.00	\$10,000
413	Ceiling & Acoustical Treatment	69,002.00	GSF	\$5.42	\$373,844
414	02 Building	69,002.00	GSF	\$5.27	\$363,844
415	ACP-1 General Ceiling	29,923.00	SF	\$5.11	\$152,907
416	ACP-2 Commons Circulation	4,824.00	SF	\$6.91	\$33,334
417	ACP-3 Kitchen	1,802.00	SF	\$4.27	\$7,695
418	ACP-4 Music	1,328.00	SF	\$6.22	\$8,260
419	ACP 06 Flex Learning	6,571.00	SF	\$6.22	\$40,872
420	AWP-01A	119.00	SF	\$36.74	\$4,372
421	ACP-5 Commons/Media-Perforated Gyp	5,628.00	SF	\$16.98	\$95,563
422	Linear Wood Ceilings (LWC-01)	251.00	SF	\$62.00	\$15,562
423	ACP 07 Music-Sound Diffusers (97 SF)	6.00	EA	\$880.00	\$5,280
424	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
425	WS 9C Ceilings Allowance	1.00	LS	\$10,000.00	\$10,000
426	Flooring	69,002.00	GSF	\$5.26	\$363,012
427	02 Building	69,002.00	GSF	\$5.14	\$355,012
428	RB-01 4" Rubber Wall Base	8,111.00	LF	\$3.21	\$26,007

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
429	RF-01	2,557.00	SF	\$10.42	\$26,646
430	RF-02	6,800.00	SF	\$10.42	\$70,862
431	RFA-01 Stair Treads	1,277.00	SF	\$11.22	\$14,331
432	RF-03	1,176.00	SF	\$10.42	\$12,255
433	RF-04	36.00	SF	\$10.42	\$375
434	RF-01 @ Commons	6,006.00	SF	\$10.42	\$62,588
435	RF-02 @ Commons	3,180.00	SF	\$10.42	\$33,138
436	Metal Trim 4" High Assumed	358.00	LF	\$9.62	\$3,444
437	CPT-01A (\$25/SY Matl)	2,109.00	SY	\$30.46	\$64,242
438	CPT-01B (\$25/SY Matl)	100.00	SY	\$30.46	\$3,046
439	CPT-01C (\$25/SY Matl)	437.00	SY	\$30.46	\$13,311
440	CPT-01D (\$25/SY Matl)	435.00	SY	\$30.46	\$13,251
441	CPT-02 (\$25/SY Matl)	350.00	SY	\$30.46	\$10,661
442	CPT-03 (\$25/SY Matl)	28.00	SY	\$30.46	\$853
443	03 Contingency	69,002.00	GSF	\$0.12	\$8,000
444	WS 9D Carpet & Resilient Flooring Allowance	1.00	LS	\$8,000.00	\$8,000
445	Fluid Applied	69,002.00	GSF	\$0.55	\$37,825
446	02 Building	69,002.00	GSF	\$0.48	\$32,825
447	FAF-01 Fluid Applied Floors Ultra Uethane w/ Quartz Broadcast	1,770.00	SF	\$10.00	\$17,700
448	FAF 6" Integral Base (187 SF)	374.00	LF	\$12.00	\$4,488
449	CFF-01 Concrete Floor Sealer	4,714.00	SF	\$2.14	\$10,104
450	CFF-02 Concrete Floor Static Sealer	249.00	SF	\$2.14	\$534
451	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
452	WS 9H Fluid Applied Flooring Allowance	1.00	LS	\$5,000.00	\$5,000
453	Painting & Wall Covering	69,002.00	GSF	\$3.33	\$230,000
454	02 Building	69,002.00	GSF	\$3.19	\$220,000
455	Paint Exposed Ceilings w/Dry Fall Paint	11,065.00	SF	\$1.20	\$13,261
456	Painting & Wall Coverings	69,002.00	GSF	\$3.00	\$206,739
457	03 Contingency	69,002.00	GSF	\$0.14	\$10,000
458	WS 9K Painting & Wall Coverings Allowance	1.00	LS	\$10,000.00	\$10,000
459	Information Specialties	69,002.00	GSF	\$1.39	\$96,050
460	02 Building	69,002.00	GSF	\$1.32	\$91,050
461	MKBD-01 (48"x48") Marker Board Material (1ea)	48.00	SF	\$12.49	\$599
462	MKBD-02 (48"x66") Marker Board Material (32ea)	704.00	SF	\$12.49	\$8,792
463	MKBD-03 (72"x48") Marker Board Material (10ea)	240.00	SF	\$12.49	\$2,997
464	MKBD-04 (84"x48") Marker Board Material (2ea)	56.00	SF	\$12.49	\$699
465	MKBD-05 (96"x48") Marker Board Material (22ea)	704.00	SF	\$12.49	\$8,792
466	MKBD-06 (120"x48") Marker Board Material (5ea)	200.00	SF	\$12.49	\$2,498
467	MKBD-07 (Custom Size) Marker Board Material (1ea)	49.00	SF	\$14.76	\$723
468	MKBD-08 (6' High) Glass Marker Wall; Blue TBD (6ea)	452.00	SF	\$13.62	\$6,158

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
469	MKBD-09 (Custom Size) Marker Board Material (6ea)	1,314.00	SF	\$14.76	\$19,394
470	TKBD-01 (Custom Size) Tack Board Material (32ea)	2,511.00	SF	\$12.49	\$31,360
471	TKBD-02 (Strips) Tack Board Material (3ea)	32.00	LF	\$6.81	\$218
472	TKBD-Install	52.00	EA	\$64.36	\$3,347
473	MKBD-Install	85.00	EA	\$64.36	\$5,471
474	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
475	WS 10A Specialties (Mat'l) Allowance	1.00	LS	\$5,000.00	\$5,000
476	Signage	69,002.00	GSF	\$0.50	\$34,407
477	02 Building	69,002.00	GSF	\$0.50	\$34,407
478	Interior Signage	85.00	EA	\$209.13	\$17,776
479	Interior Signage Installation	85.00	EA	\$195.66	\$16,631
480	Specialty Partitions	69,002.00	GSF	\$0.05	\$3,226
481	02 Building	69,002.00	GSF	\$0.05	\$3,226
482	Nurse Curtain & Track	3.00	EA	\$507.34	\$1,522
483	Install Nurse Curtain & Track	3.00	EA	\$568.11	\$1,704
484	Wall/Door Protection	69,002.00	GSF	\$0.12	\$8,151
485	02 Building	69,002.00	GSF	\$0.12	\$8,151
486	SS Corner Guards (4' tall, 3" wide...312 LF @ \$9/LF)	78.00	EA	\$40.59	\$3,166
487	Install Corner Guards	78.00	EA	\$63.91	\$4,985
488	Toilet/Bath/Laundry Accessories	69,002.00	GSF	\$0.98	\$67,863
489	02 Building	69,002.00	GSF	\$0.98	\$67,863
490	Toilet Paper Dispenser	34.00	EA	\$41.83	\$1,422
491	Soap Dispenser	52.00	EA	\$41.83	\$2,175
492	Hand Sanitizers	12.00	EA	\$37.10	\$445
493	Paper Towel Dispenser	46.00	EA	\$41.83	\$1,924
494	Sanitary Napkin Dispenser...Assume 1 for each disposer	10.00	EA	\$41.83	\$418
495	Sanitary Napkin Disposer	10.00	EA	\$41.83	\$418
496	Hooks (Assume 1 ea bath w/sink & custodial room)	14.00	EA	\$41.83	\$586
497	Grab Bar 18"	22.00	EA	\$41.83	\$920
498	Grab Bar 42"	32.00	EA	\$41.83	\$1,338
499	Waste Receptacle (Assume ea bath w/sink)	10.00	EA	\$41.83	\$418
500	Mirror-" 24 x 36 "	7.00	EA	\$78.42	\$549
501	Mirror-" 24 x 60 "	6.00	EA	\$131.54	\$789
502	Mop/Broom Rack...Assume 4 (each custodial room & Laundry Room)	4.00	EA	\$41.83	\$167
503	Mop Sink	4.00	EA	\$41.83	\$167
504	Drop Down Shelf...Assume 4	4.00	EA	\$41.83	\$167
505	Install Toilet Accessories	286.00	EA	\$195.66	\$55,958
506	Safety & Fire Protection	69,002.00	GSF	\$0.13	\$9,168

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
507	02 Building	69,002.00	GSF	\$0.13	\$9,168
508	Fire Protection Specialties...Assume 6 Per Floor ...none shown	18.00	EA	\$313.69	\$5,646
509	Fire Protection Specialties Installation	18.00	EA	\$195.66	\$3,522
510	EQUIPMENT FURNITURE	69,002.00	GSF	\$13.82	\$953,388
511	Loading Dock	69,002.00	GSF	\$0.01	\$512
512	02 Building	69,002.00	GSF	\$0.01	\$512
513	Loading Dock Bumpers...Assume 2 total (2 per station, 1 stations)	2.00	EA	\$256.11	\$512
514	Food Service	69,002.00	GSF	\$5.80	\$400,000
515	02 Building	69,002.00	GSF	\$5.72	\$395,000
516	Food Service Equipment	1.00	LS	#####	\$395,000
517	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
518	WS 11F Food Service Allowance	1.00	LS	\$5,000.00	\$5,000
519	Athletic & Recreational	69,002.00	GSF	\$0.22	\$15,000
520	02 Building	69,002.00	GSF	\$0.22	\$15,000
521	Interior Slide @ Main Stair	1.00	EA	\$15,000.00	\$15,000
522	Window Treatment	69,002.00	GSF	\$1.36	\$93,735
523	02 Building	69,002.00	GSF	\$1.29	\$88,735
524	Draper @ Exterior Windows (Clutch-operated Flexshade NEXD)	851.00	SF	\$15.67	\$13,339
525	Motorized Draper Shades @ Curtainwall (Flexshade AC)	4,373.00	SF	\$17.24	\$75,396
526	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
527	WS 12B Window Treatment Allowance	1.00	LS	\$5,000.00	\$5,000
528	Manufactured Casework	69,002.00	GSF	\$5.03	\$347,412
529	02 Building	69,002.00	GSF	\$5.03	\$347,412
530	Base Cabinets	369.00	LF	\$234.76	\$86,628
531	Wall Cabinets	217.00	LF	\$150.92	\$32,749
532	Tall Storage/Wardrobe Cabinets	163.00	LF	\$251.53	\$41,000
533	Staff Lockers - PLAM	28.00	LF	\$215.43	\$6,032
534	Short Casework Base Cabinets (24" High at Studios, DCD, & Resource)	305.00	LF	\$234.76	\$71,603
535	Trash Enclosure Cabinet Assumed 2 @ each Community Bath (6 total x 2LF)	12.00	LF	\$268.30	\$3,220
536	Open Cubbies - PLAM	430.00	LF	\$201.23	\$86,528
537	Plam Bookshelves (custom)	46.00	LF	\$150.92	\$6,942
538	Closed Para Lockers - PLAM	59.00	LF	\$215.43	\$12,710
539	Countertop	69,002.00	GSF	\$1.36	\$94,102
540	02 Building	69,002.00	GSF	\$1.36	\$94,102
541	Solid Surface Window Sills	409.00	LF	\$50.31	\$20,575

Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
542	SSF-01 Solid Surface Countertops...(345 LF @ 2' wide)	690.00	SF	\$50.31	\$34,711
543	SSF-02 Solid Surface Countertops (63 LF @ 2' wide)	126.00	SF	\$64.51	\$8,128
544	SSF-01 Short Casework SS Countertops...(305 LF @ 2' wide)	610.00	SF	\$50.31	\$30,687
545	Multiple Seating	69,002.00	GSF	\$0.04	\$2,627
546	02 Building	69,002.00	GSF	\$0.04	\$2,627
547	Wood Bench	37.00	LF	\$71.01	\$2,627
548	CONVEYING SYSTEMS	69,002.00	GSF	\$2.68	\$185,000
549	Elevators	69,002.00	GSF	\$2.68	\$185,000
550	02 Building	69,002.00	GSF	\$2.61	\$180,000
551	Elevator Package	3.00	ST	\$60,000.00	\$180,000
552	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
553	WS 14B Elevator Allowance	1.00	LS	\$5,000.00	\$5,000
554	FIRE PROTECTION	69,002.00	GSF	\$2.64	\$181,965
555	Fire Protection	69,002.00	GSF	\$2.64	\$181,965
556	02 Building	69,002.00	GSF	\$2.56	\$176,965
557	Fire Protection Package	70,786.00	GSF	\$2.50	\$176,965
558	03 Contingency	69,002.00	GSF	\$0.07	\$5,000
559	WS 21A Fire Suppression Allowance	1.00	LS	\$5,000.00	\$5,000
560	PLUMBING	69,002.00	GSF	\$11.12	\$766,965
561	Plumbing	69,002.00	GSF	\$11.12	\$766,965
562	02 Building	69,002.00	GSF	\$11.12	\$766,965
563	Plumbing Package - Fixtures	130.00	EA	\$4,500.00	\$585,000
564	Plumbing Package - Storm	70,786.00	GSF	\$2.50	\$176,965
565	Relocation of lift station controls	1.00	ALW	\$5,000.00	\$5,000
566	HVAC	69,002.00	GSF	\$31.72	\$2,188,973
567	HVAC	69,002.00	GSF	\$31.72	\$2,188,973
568	02 Building	69,002.00	GSF	\$31.29	\$2,158,973
569	HVAC Package - Ductwork & Equipment	70,786.00	GSF	\$20.00	\$1,415,720
570	HVAC Package - Piping & Equipment	70,786.00	GSF	\$6.00	\$424,716
571	HVAC Package - Temp. Controls	70,786.00	GSF	\$4.50	\$318,537
572	03 Contingency	69,002.00	GSF	\$0.43	\$30,000
573	WS 23B Combined Mechanical Allowance	1.00	LS	\$30,000.00	\$30,000
574	ELECTRICAL	69,002.00	GSF	\$14.94	\$1,030,611
575	Electrical	69,002.00	GSF	\$14.94	\$1,030,611
576	02 Building	69,002.00	GSF	\$14.50	\$1,000,611
577	Electrical Package - Main Electrical Service	70,786.00	GSF	\$2.00	\$141,572
578	Electrical Package - Power Distribution	70,786.00	GSF	\$4.00	\$283,144
579	Electrical Package - Lighting & Controls	70,786.00	GSF	\$6.00	\$424,716



Row Number	Item Description	QTY	UOM	Total Unit Price	Grand Total
580	Electrical Package - Power to Mechanical Equipment	70,786.00	GSF	\$1.50	\$106,179
581	Electrical Package - Generator	50.00	KW	\$900.00	\$45,000
582	03 Contingency	69,002.00	GSF	\$0.43	\$30,000
583	WS 26A Electrical Allowance	1.00	LS	\$30,000.00	\$30,000
584	AUDIO / VISUAL	69,002.00	GSF	\$6.16	\$424,716
585	Communications	69,002.00	GSF	\$6.16	\$424,716
586	02 Building	69,002.00	GSF	\$6.16	\$424,716
587	Voice & Data	70,786.00	GSF	\$2.00	\$141,572
588	Audio Visual System	70,786.00	GSF	\$4.00	\$283,144
589	ELECTRONIC SAFETY & SECURITY	69,002.00	GSF	\$5.64	\$389,323
590	Electronic Safety & Security	69,002.00	GSF	\$5.64	\$389,323
591	02 Building	69,002.00	GSF	\$5.64	\$389,323
592	Life Safety/Fire Alarm	70,786.00	GSF	\$2.50	\$176,965
593	Security/CCTV/Card Access	70,786.00	GSF	\$3.00	\$212,358
594	GENERAL CONDITIONS	69,002.00	GSF	\$9.35	\$645,000
595	General Conditions	69,002.00	GSF	\$9.35	\$645,000
596	04 General Conditions	69,002.00	GSF	\$9.35	\$645,000
597	Project General Conditions LS	1.00	LS	#####	\$645,000
598	CONTINGENCY	69,002.00	GSF	\$20.38	\$1,406,343
599	Contingency	69,002.00	GSF	\$20.38	\$1,406,343
600	03 Contingency	69,002.00	GSF	\$15.64	\$1,079,000
601	Project Design Progression Contingency	1.00	LS	#####	\$1,075,000
602	New IT & Athletic Offices in Existing Gym (800SF x \$50/SF)???	1.00	ALW	\$4,000.00	\$4,000
603	10 Inflation				\$327,343
604	Inflation for Construction starting in 2022	1.00	ALW	#####	\$327,343
605	Subtotal	69,002.00	GSF	\$321.01	\$22,150,200

	69,002.00 GSF Total Estimate	321.01/GSF	22,150,200
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4.

SCHEDULE





Rock Ridge Schools

08 MARCH 2021

Preliminary Milestone Schedule - For Discussion & Input

ID	Task Name	Duration	Start	Finish	Q1 '19	Q3 '19	Q1 '20	Q3 '20	Q1 '21	Q3 '21	Q1 '22	Q3 '22	Q1 '23	Q3 '23	Q1 '24	Q3 '24	Q1 '25	Q3 '25
1	01: ROCK RIDGE SCHOOLS	314.35 wks	Mon 8/26/19	Tue 9/2/25														
2	01-A: Elementary #1 (Eveleth Campus)	158.4 wks	Mon 8/26/19	Tue 9/6/22														
3	DESIGN PERIOD - Elementary #1	42 wks	Mon 8/26/19	Fri 6/12/20														
14	BIDDING PERIOD - Elementary #1	18.2 wks	Mon 3/30/20	Mon 8/3/20														
24	CONSTRUCTION PERIOD - Elementary #1	78 wks	Mon 5/18/20	Fri 11/12/21														
27	OCCUPANCY - Elementary #1	0 wks	Fri 11/12/21	Fri 11/12/21														
29	MOVE-IN - Elementary #1	37 wks	Mon 11/15/21	Fri 7/29/22														
31	FACULTY & STAFF ORIENTATION - Elementary #1	5 wks	Mon 8/1/22	Fri 9/2/22														
33	SCHOOL START - Elementary #1	0 wks	Tue 9/6/22	Tue 9/6/22														
35																		
36	01-B: High School	207.4 wks	Mon 9/16/19	Tue 9/5/23														
37	DESIGN PERIOD - High School	47 wks	Mon 9/16/19	Fri 8/7/20														
48	BIDDING PERIOD - High School	18.4 wks	Mon 5/4/20	Tue 9/8/20														
58	CONSTRUCTION PERIOD - High School	130 wks	Mon 7/13/20	Fri 1/6/23														
61	OCCUPANCY - High School	0 wks	Fri 1/6/23	Fri 1/6/23														
63	MOVE-IN - High School	29 wks	Mon 1/9/23	Fri 7/28/23														
65	FACULTY & STAFF ORIENTATION - High School	5 wks	Mon 7/31/23	Fri 9/1/23														
67	SCHOOL START - High School	0 wks	Tue 9/5/23	Tue 9/5/23														
69																		
70	01-C: Structural Demolition (All Campuses)	24 wks	Mon 6/12/23	Fri 11/24/23														
71	Hazardous Material Abatement	5 wks	Mon 6/12/23	Fri 7/14/23														
72	Structural Demolition	20 wks	Mon 7/10/23	Fri 11/24/23														
73																		
74	01-D: Elementary #2 (Virginia Campus)	204.2 wks	Mon 10/5/20	Mon 9/2/24														
75	DESIGN PERIOD - Elementary #2	38.6 wks	Mon 10/5/20	Wed 6/30/21														
86	BIDDING PERIOD - Elementary #2	5 wks	Mon 12/27/21	Fri 1/28/22														
96	CONSTRUCTION PERIOD - Elementary #2	103 wks	Mon 2/7/22	Fri 1/26/24														
99	OCCUPANCY - Elementary #2	0 wks	Fri 1/26/24	Fri 1/26/24														
101	MOVE-IN - Elementary #2	31 wks	Mon 1/29/24	Fri 8/30/24														
103	FACULTY & STAFF ORIENTATION - Elementary #2	3.8 wks	Mon 8/5/24	Fri 8/30/24														
105	SCHOOL START - Elementary #2	0 wks	Mon 9/2/24	Mon 9/2/24														

5.

ASSUMPTIONS & CLARIFICATIONS



VIRGINIA ELEMENTARY SCHOOL DESIGN DEVELOPMENT (DD) ESTIMATE

Clarifications & Assumptions

General

- A. Our Owner/Contractor Agreement with Rock Ridge Minnesota Public School District (ISD #2909) supersedes any specifications, drawings, or narratives provided by Cuningham Group Architecture, Inc.; the Owner/Contractor Agreement shall govern.
- B. This Design Development Estimate, prepared by Kraus-Anderson (KA) Construction Company is based on the drawings and specifications from Cuningham Group Architecture, Inc., primarily dated February 12, 2021.
 - a. This estimate is based on **16 months** of construction duration commencing on September, 2022 with a substantial completion date of January, 2024.
 - b. The start date of the project assumes that State Plan Reviews and Permitting has been received and approved prior to the start date.
- C. The costs of General Conditions are included within the Design Development Estimate.
 - a. The General Conditions total approximately 3% of the total Construction Hard Costs.
- D. We have not included the cost of a Performance and Payment Bond on the KA management services portion of these estimated construction costs, but the contractor work scopes do include bonds.
- E. We intend to perform most work during normal business hours, except when shut-downs or tie-ins at existing systems require overtime work.
- F. Includes Minnesota Sales Tax.
- G. Builders Risk insurance is not included and is to be provided by the School District (soft cost budget).
- H. Costs for testing and inspections are not included in this estimate as they are included in the soft cost budget.
- I. Surveying and Layout is not included and is included in the Owner soft cost budget.
- J. Final construction cleaning is not included and will be performed by the school district custodial staff at no cost to the project.
- K. FF&E (Furniture, Fixtures, & Equipment) and OS&E (Owner Supplies & Equipment) specifically described in the Specifications, are included in the construction costs. Remaining FF&E and OS&E costs are included in the Owner soft cost budget.
- L. The hazardous materials abatement of existing buildings is not included in this estimate and will be completed in a separate demolition project/budget within the referendum.
- M. The demolition of the existing buildings are not a part of this estimate and will be completed in a separate demolition project/budget within the referendum.
- N. Building permits cost are not included. SAC/WAC costs are not included. These items are accounted for in the Owner soft costs portion of the Referendum Budget.
- O. Liquidated damages are not included.
- P. Implementation of stipulated requirements on the inclusion of small business/women/minority or other EEO goals are not included.
- Q. This estimate does not provide for any separate Owner or Design contingencies.
- R. A construction contingency of approximately **5%** is included in this estimate.
- S. Allowances are included for specific Work Scopes. Allowances are used to cover costs of labor, materials, and/or equipment for any unforeseen conditions that may occur during construction, and are returned to the Owner if unspent.
- T. CM Site Services, Reimbursables, and General Conditions costs/rates are established per the Owner/Contractor Agreement with Virginia & Eveleth-Gilbert Minnesota Public Schools dated December 12, 2018. The consolidated Rock Ridge School District was established after this

VIRGINIA ELEMENTARY SCHOOL DESIGN DEVELOPMENT (DD) ESTIMATE

Clarifications & Assumptions

agreement on July 1, 2020, with all contract requirements assumed by the new Rock Ridge District entity.

- U. All of our rates are based on the rates established in the Owner/Contractor Agreement dated December 12, 2018, and the agreed upon escalation rate of 3.5% for every subsequent year per the Owner/Contractor Agreement.

Site Improvements & Foundations

- A. Deep or special foundations are not included in this estimate (such as geopiers, caissons, & piling).
- B. Foundations are based off available information received by KA from Kimley Horn (Civil Engineer), and Northland Consulting Engineers, LLP (Structural Engineer).

Structural

- A. Concrete flatness or levelness testing is not included.
- B. We have not included any moisture-mitigation admixtures to the concrete mix designs, such as *Barrier One*.

Exterior Enclosure

- A. Painted galvanized steel handrails at exterior location included.
- B. Includes waterproofing at elevator pit and foundation walls.
- C. Punched Windows are standard aluminum fixed and/or operable windows (not per specs).
- D. Doors & Hardware are included, per the DD drawings and specs.
- E. Metal panel closures assumed at extruded windows and window returns.
- F. Majority of enclosure consists of masonry brick veneer with metal stud backup wall and insulated metal faced backer panel.

Roofing System

- A. Includes 60-mil EPDM (20 year warranty) roofing system.
- B. Pre-finished aluminum flashings and copings included.
- C. Includes roof drains.
- D. Includes insulation and blocking.
- E. Hot fluid applied roofing system on east second level patio area over Commons area.

Interior Construction

- A. **Firestopping:** Firestopping of through-wall, shaft wall, and through-floor penetrations has been included in this estimate. There has been a recent increase of intensity of inspections and code requirements for firestopping in the State of Minnesota.
- B. **Partitions:** All metal stud and masonry partitions assumed to be to deck (approximately 14'-18').
- C. **Flooring:** We have not included a moisture mitigation system beneath flooring. It is assumed that the slab relative humidity will be at an acceptable level for floor adhesive installation meeting manufacturer's specifications.
 - a. **Terrazzo:** Add Alternate (Epoxy terrazzo).
 - b. **Polished Concrete:** None, per drawings & specifications.
- D. **Specialties:** Stainless steel corner guards assumed to be 4' high at specified locations. Mop/broom racks assumed in each custodial room. Shelving assumed in each custodial room and storage rooms. Toilet accessories counts and locations assumed, as they are not all currently shown on the drawings. Fire protection specialties (cabinets & extinguishers) assumed in mechanical spaces and kitchen spaces.
- E. **Countertops:** All countertops assumed to be solid surface in this estimate.

VIRGINIA ELEMENTARY SCHOOL DESIGN DEVELOPMENT (DD) ESTIMATE

Clarifications & Assumptions

- F. **Window Shades:** We have included costs for window shades in this estimate and it is not in the Owner's soft costs.
- G. **Appliances:** Costs for any 'residential-style' appliances, such as microwaves, range tops, recirculation hoods, dishwashers, washing machines, or dryers, are not included. These are considered Owner FF&E to be funded from the Soft Costs.
- H. **Specialty Doors & Openings:** All operable partitions, fire shutters, overhead doors, and motorized fire doors have been included, as listed.
 - a. The powered folding partition at the server location is an assumed price.
- I. **Tile:** Assumed standard grout (non-epoxy) at bathroom locations. Assumed epoxy grout at kitchen location.

Conveying Systems

- A. Includes one (3) three-stop passenger elevator, with standard finishes.

Mechanical Systems

- A. We have included the plumbing, HVAC, and digital controls systems per the drawings and specifications provided by Cuningham Group & ARI Engineers, per date shown in 'List of Documents.'
- B. The existing Gym will house a new boiler serving both the new facility and the existing Gym.
- C. Two of the existing Gym lower level locker rooms will be demolished and converted into mechanical/electrical rooms.
- D. The five existing HVAC units servicing the existing Gym are NOT replaced within this estimate. This will be covered under deferred maintenance budget with the Owner.

Fire Protection

- A. We have included a sprinkler system per the drawings and narrative provided by Cuningham Group, per date shown in 'List of Documents.'
- B. We have assumed a standard spray system to be installed.
- C. We have assumed no fire pump to be installed. Virginia Public Utilities to confirm water pressure.

Electrical Systems

- A. We have included an electrical system per the drawings and specification provided by Cuningham Group, per date shown in 'List of Documents.'
- B. No Audio Visual and Technologies cost is included in this estimate, as they are included in the Owner soft costs.
- C. The existing Gym includes selective lighting upgrades on the upper Gym level only.

Earthwork

- A. An irrigation system is not included in this estimate.
- B. Painted galvanized steel handrails are assumed at all exterior locations.
- C. Retaining walls are assumed to be modular.
- D. Specialized site features are included in this estimate (ex. Log Sculpture, Log Seats, Benches, Anchored Patio Tables, Storm Retention Ponds, Color Concrete, etc.).

6.

ALTERNATES



DESIGN DEVELOPMENT ESTIMATE SUBMITTAL

Alternates

Alternate 01: Wood Fiber I.L.O. Rubber Play Surface

- A. **Scope of Work:** Remove rubberized play surface and concrete below and replace with engineered wood fiber material.
- B. **Assumptions/ Clarifications:** N/A
- C. **Deduct to Base Bid:** \$125,477.00

Alternate 02: Remove (7) Log Sculptures

- A. **Scope of Work:** Delete 7 or 14 Log Sculptures as a deduct to the base bid.
- B. **Assumptions/ Clarifications:**
 - 1. Assume price is \$3,000 each.
- C. **Deduct to Base Bid:** \$21,000.00

Alternate 03: Add Rain Garden

- A. **Scope of Work:** Add an underground retention system (rain garden) in the SW part of the site for both aesthetics and learning opportunities for the students.
- B. **Assumptions/ Clarifications:**
 - 1. Plantings & Landscaping still included in base bid.
- C. **Add to Base Bid:** \$22,000.00

Alternate 04: HD Asphalt I.L.O. HD Concrete @ Loading Dock

- A. **Scope of Work:** Remove HD Concrete and replace with HD Asphalt in the loading dock area for an overall deduct to the base bid.
- B. **Assumptions/ Clarifications:**
 - 1. The HD Concrete is standard (not colored or stamped) in the base bid.
 - 2. The area of the loading dock that would be changed is North of 3rd Street only; the south triangle piece to the South would remain HD concrete.
- C. **Deduct to Base Bid:** \$31,991.00

Alternate 05: Vector Bench I.L.O. Duo Bench

- D. **Scope of Work:** Replace the Duo style benches with the Vector style benches.
- E. **Assumptions/ Clarifications:** N/A
- F. **Deduct to Base Bid:** \$12,600.00

Alternate 06: Curtain-Wall/Vent Style I.L.O. Aluminum Windows

- A. **Scope of Work:** Replace Aluminum Windows with a curtain-wall/vent style window
- B. **Assumptions/ Clarifications:** N/A
- C. **Add to Base Bid:** \$156,774.00

Alternate 07: Wood Curtain-Wall I.L.O. Aluminum

- A. **Scope of Work:** Replace the Aluminum curtain wall at the main entry with a Douglas Fir wood curtain-wall.
- B. **Assumptions/ Clarifications:** There is still glulam wood columns on the exterior to give a wood look to the exterior of the building.
- C. **Add to Base Bid:** \$105,739.00

DESIGN DEVELOPMENT ESTIMATE SUBMITTAL

Alternates

Alternate 08: Terrazzo I.L.O. Rubber Floor in Commons

- A. Scope of Work:** Replace the two rubber flooring colors in the main commons with two terrazzo colors.
- B. Assumptions/ Clarifications:** Either flooring type will achieve the color and design intent of the building.
- C. Add to Base Bid:** \$135,726.00

Alternate 09: Remove Short Casework

- A. Scope of Work:** Remove the 24" high storage casework with a solid surface top from the studios, DCD, & Resource rooms.
- B. Assumptions/ Clarifications:** All standard casework and tall storage cabinets will remain. This is only for the short (24") casework.
- C. Deduct to Base Bid:** \$102,290.00

Alternate 10: DX Unit I.L.O. Chiller

- D. Scope of Work:** Replace Chiller with DX unit(s).
- E. Assumptions/ Clarifications:** DX units would go in office and nurse area(s). This alternate will be chosen before bidding documents are put together, as we need to finalize mechanical design before bid time.
- F. Deduct to Base Bid:** \$30,000.00

7.

LIST OF DRAWINGS & SPECIFICATIONS



VIRGINIA ELEMENTARY DESIGN DEVELOPMENT ESTIMATE

List of Documents

This Design Development Estimate has been assembled based on the following documents, without limitation:

Drawings

Design Development Drawings by Cuningham Group Architecture, Inc. as follows:

A000	Overall Demolition Plan	February 12, 2021
A001	Demolition Phase 1- Basement	February 12, 2021
A002	Demolition Phase 1- 1st Floor.....	February 12, 2021
A003	Demolition Phase 1- 2nd Floor	February 12, 2021
A004	Demolition- Building Sections	February 12, 2021
A102	Basement- Area 2- Gym	February 12, 2021
A111	Level 1- Area 1- School	February 12, 2021
A121	Level 2- Area 1- School	February 12, 2021
A131	Level 3- Area 1- School	February 12, 2021
A190	Enlarged Toilet Room Floor Plans and Elevations	February 12, 2021
A191	Enlarged Toilet Room Floor Plans and Elevations	February 12, 2021
A192	Trash Enclosure, Barrier Wall, and Planter Monument Sign	February 12, 2021
A193	EXTERIOR RAMP PLAN, SECTIONS AND DETAILS	February 12, 2021
A195	Plan Details	February 12, 2021
A201	Roof Plan- Area 1	February 12, 2021
A202	Roof Plan- Area 2	February 12, 2021
A300	Exterior Elevations	February 12, 2021
A301	Exterior Elevations- Enlarged	February 12, 2021
A302	Exterior Elevations- Enlarged	February 12, 2021
A310	Building Sections	February 12, 2021
A400	Wall Sections	February 12, 2021
A401	Wall Sections	February 12, 2021
A402	Wall Sections	February 12, 2021
A490	Exterior Section Details.....	February 12, 2021
A491	Exterior Section Details.....	February 12, 2021
A500	Vertical Circulation	February 12, 2021
A501	Vertical Circulation	February 12, 2021
A502	Vertical Circulation- Rooftop Studio Exterior Stairs	February 12, 2021
A590	Vertical Circulation- Railing Types and Details	February 12, 2021
A591	Vertical Circulation- Details.....	February 12, 2021
A592	Vertical Circulation- Ladder Details.....	February 12, 2021
A600	Door Schedule, Frames, Typ HM Details	February 12, 2021
A610	Window and Curtainwall Elevations.....	February 12, 2021
A611	Interior Storefronts	February 12, 2021
A700	Room Finish Schedule.....	February 12, 2021
A701	Color and Finish Schedule.....	February 12, 2021
A711	Level 1- Finish Plan Area 1	February 12, 2021
A721	Level 2- Finish Plan Area 1	February 12, 2021
A731	Level 3- Finish Plan Area 1	February 12, 2021
A770	Interior Millwork Types and Details	February 12, 2021
A771	Interior Millwork.....	February 12, 2021
A775	Interior Finish Details	February 12, 2021

VIRGINIA ELEMENTARY DESIGN DEVELOPMENT ESTIMATE

List of Documents

A790	Interior Elevations- Commons.....	February 12, 2021
A791	Interior Elevations- Level 1	February 12, 2021
A792	Interior Elevations- Learning Neighborhoods.....	February 12, 2021
A793	Interior Elevations- Learning Neighborhoods& Serving	February 12, 2021
A811	Level 1- Reflected Ceiling Plan Area 1	February 12, 2021
A821	Level 2- Reflected Ceiling Plan Area 1	February 12, 2021
A831	Level 3- Reflected Ceiling Plan Area 1	February 12, 2021
A890	Ceiling Details	February 12, 2021
E000	GYM BASEMENT ELECTRICAL DEMOLITION PLAN	February 12, 2021
E100	GYM BASEMENT LIGHTING PLAN.....	February 12, 2021
E110	LIGHTING PLAN- SCHOOL	February 12, 2021
E111	EXTERIOR STAIRWAY STEP LIGHTING	February 12, 2021
E120	LIGHTING PLAN- SCHOOL	February 12, 2021
E130	LIGHTING PLAN- SCHOOL	February 12, 2021
E140	PENTHOUSE LIGHTING PLAN- SCHOOL.....	February 12, 2021
E200	GYM BASEMENT POWER PLAN	February 12, 2021
E210	POWER PLAN- SCHOOL.....	February 12, 2021
E220	POWER PLAN- SCHOOL.....	February 12, 2021
E230	POWER PLAN- SCHOOL.....	February 12, 2021
E240	PENTHOUSE POWER PLAN- SCHOOL	February 12, 2021
E300	ELECTRICAL SCHEDULES.....	February 12, 2021
G001	General Information	February 12, 2021
G002	Sheet Index.....	February 12, 2021
G003	Exterior Building Systems	February 12, 2021
G004	Interior Building Systems and Material IDs	February 12, 2021
L100	LANDSCAPE PLAN.....	February 12, 2021
L101	HARDSCAPE PLAN	February 12, 2021
L102	LANDSCAPE DETAILS	February 12, 2021
L103	HARDSCAPE DETAILS.....	February 12, 2021
L104	HARDSCAPE DETAILS.....	February 12, 2021
L105	HARDSCAPE DETAILS.....	February 12, 2021
L106	HARDSCAPE DETAILS.....	February 12, 2021
M110	UNDERFLOOR PLUMBING PLAN- SCHOOL	February 12, 2021
M400	GYM BASEMENT HVAC PIPING PLAN	February 12, 2021
M410	HVAC PIPING PLAN- SCHOOL	February 12, 2021
M420	HVAC PIPING PLAN- SCHOOL	February 12, 2021
M430	HVAC PIPING PLAN- SCHOOL	February 12, 2021
M510	VENTILATION PLAN- SCHOOL.....	February 12, 2021
M520	VENTILATION PLAN- SCHOOL.....	February 12, 2021
M530	VENTILATION PLAN- SCHOOL.....	February 12, 2021
M550	PENTOUSE VENTILATION PLAN	February 12, 2021
ME000	MECHANICAL& ELECTRICAL LEGEND	February 12, 2021
ME001	MECHANICAL/ ELECTRICAL EQUIPMENT SCHEDULE	February 12, 2021
ME002	MECHANICAL/ ELECTRICAL EQUIPMENT SCHEDULE	February 12, 2021
R000	Code Summary	February 12, 2021
R001	Code Plans- Basement and Level 1	February 12, 2021
R002	Code Plans- Level 2 and 3.....	February 12, 2021

VIRGINIA ELEMENTARY DESIGN DEVELOPMENT ESTIMATE

List of Documents

R101	Reference Floor Plan- Level 1 and Site	February 12, 2021
R300	Axon Views	February 12, 2021
T000	Technology- Index Sheet	February 12, 2021
T010	Site Plan.....	February 12, 2021
T102	Basement- Area 2- Gym	February 12, 2021
T111	Level 1- Area 1- School	February 12, 2021
T121	Level 2- Area 1- School	February 12, 2021
T131	Level 3- Area 1- School	February 12, 2021
T400	Technology- Enlargements	February 12, 2021
T500	Technology- Details	February 12, 2021
T501	Technology- Details	February 12, 2021
T502	Technology- Details	February 12, 2021
T503	Technology- Details	February 12, 2021
T504	Technology- AV Details	February 12, 2021
T505	Technology- AV Details	February 12, 2021
T506	Technology- AV Details	February 12, 2021
T507	Technology- AV Details	February 12, 2021
T508	Technology- AV Details	February 12, 2021
T509	Security- Details.....	February 12, 2021
T510	Security- Details.....	February 12, 2021
V001	ALTA SURVEY	February 12, 2021
V002	ALTA SURVEY	February 12, 2021

Design Development Drawings by Kimley-Horn & Associates, Inc., as follows:

C100	GENERAL NOTES	February 12, 2021
C200	DEMO AND EROSION CONTROL PH.1 PLAN	February 12, 2021
C300	EROSION AND SEDIMENT CONTROL DETAILS.....	February 12, 2021
C301	SWPPP	February 12, 2021
C400	SITE PLAN.....	February 12, 2021
C401	SITE DETAILS	February 12, 2021
C402	SITE DETAILS	February 12, 2021
C500	GRADING, DRAINAGE, AND EROSION CONTROL PH.2 PLAN	February 12, 2021
C501	GRADING DETAILS	February 12, 2021
C502	GRADING DETAILS	February 12, 2021
C600	UTILITY PLAN	February 12, 2021
C601	UTILITY DETAILS.....	February 12, 2021

Design Development Drawings by Rippe Associates, Inc., as follows:

FS100	FOODSERVICE EQUIPMENT OVERALL PLAN	February 12, 2021
FS101	FOODSERVICE EQUIPMENT PLAN AND SCHEDULE	February 12, 2021
FS200	FOODSERVICE EQUIPMENT ELEVATIONS AND SECTIONS	February 12, 2021
FS300	FOODSERVICE EQUIPMENT SPECIAL CONDITIONS DETAILS.....	February 12, 2021
FS301	FOODSERVICE EQUIPMENT SPECIAL CONDITIONS PLAN	February 12, 2021
FS400	FOODSERVICE EQUIPMENT STANDARD DETAILS.....	February 12, 2021
FS401	FOODSERVICE EQUIPMENT STANDARD DETAILS.....	February 12, 2021
FS402	FOODSERVICE EQUIPMENT STANDARD DETAILS.....	February 12, 2021

VIRGINIA ELEMENTARY DESIGN DEVELOPMENT ESTIMATE

List of Documents

FSE100	FOODSERVICE EQUIPMENT ELECTRICAL SCHEDULE.....	February 12, 2021
FSE101	FOODSERVICE EQUIPMENT ELECTRICAL PLAN.....	February 12, 2021
FSM100	FOODSERVICE EQUIPMENT MECHANICAL SCHEDULE	February 12, 2021
FSM101	FOODSERVICE EQUIPMENT MECHANICAL PLAN	February 12, 2021

Design Development Drawings by Northland Consulting Engineers L.L.P., as follows:

S001	Isometric Views/ Sheet List.....	February 12, 2021
S002	Structural Notes	February 12, 2021
S003	Level 2/ Level 3- Loading Plan.....	February 12, 2021
S004	Roof/ Penthouse Loading Plans	February 12, 2021
S101	Typical Concrete Sections/ Details	February 12, 2021
S102	Typical Concrete Sections/ Details	February 12, 2021
S103	Typical CMU Sections/ Details.....	February 12, 2021
S104	Typical CMU Sections/ Details.....	February 12, 2021
S105	Typical Steel Sections/ Details.....	February 12, 2021
S106	Typical Steel Sections/ Details.....	February 12, 2021
S107	Typical Light Gauge Steel Sections/ Details	February 12, 2021
S211	Area 1- Foundation Plan	February 12, 2021
S221	Area 1- Low Roof/ Framing Plan.....	February 12, 2021
S222	Level 3- Framing Plan.....	February 12, 2021
S223	Upper and Penthouse Roof Framing Plans	February 12, 2021
S224	Exist. Gym Roof Framing Plan.....	February 12, 2021
S301	Foundation Sections/ Details	February 12, 2021
S302	Foundation Sections/ Details	February 12, 2021
S303	Elevator& Foundation Sections.....	February 12, 2021
S304	Foundation Sections/ Details	February 12, 2021
S401	Framing Sections/ Details	February 12, 2021
S402	Framing Sections/ Details	February 12, 2021
S403	Framing Sections/ Details	February 12, 2021
S404	Framing Sections/ Details	February 12, 2021
S405	Framing Sections/ Details	February 12, 2021
S406	Framing Sections/ Details	February 12, 2021
S407	Framing Sections/ Details	February 12, 2021
S501	Brace Frame Elevations.....	February 12, 2021
S502	Brace Frame Elevations.....	February 12, 2021
S503	Brace Frame Elevations/ Details.....	February 12, 2021

VIRGINIA ELEMENTARY DESIGN DEVELOPMENT ESTIMATE

List of Documents

SPECIFICATIONS

Architecture Design Development Project Manual by Cuningham Group Architecture, Inc., dated February 12, 2021, 1,092 pages.

Foodservice Design Development Estimate by Rippe Associate, Inc., dated February 12, 2021, 1 page.

Foodservice Cost Estimate by Rippe Associate, Inc., dated February 09, 2021, 3 page.

ROCK RIDGE PUBLIC SCHOOLS
PRELIMINARY BUDGET INFORMATION
MARCH 19, 2021

ASSUMPTIONS:

STUDENTS: Decrease of 108 from FY21 Adopted (decrease of 56 from today)
150 Kgn Students
MDE Basic Aid Formula Increase: Assume a 0% increase in Aid (1% would = 173,532)
EMPLOYEE CONTRACT SETTLEMENTS/MERGERS: Estimated \$1,000,000

GENERAL ED REVENUE	Adopted 2020-21	Revised 2020-21	0% Increase 2021-22	If 1% Increase 2021-22	If 1%/1% Increase 2022-23
BASIC	\$18,332,503	\$17,968,691	\$17,589,118	\$17,765,010	\$17,957,406
DECLINING ENROLL	\$141,879	\$243,746	\$350,026	\$353,527	\$352,935
PENSION	\$82,201	\$82,201	\$82,201	\$82,201	\$82,201
GIFTED & TALENT	\$36,291	\$35,571	\$34,819	\$34,819	\$34,848
EXTENDED TIME	\$0	\$0	\$0	\$0	\$0
BASIC SKILLS	\$1,147,544	\$1,147,544	\$842,814	\$842,814	\$842,814
SMALL SCHOOLS	\$0	\$0	\$0	\$0	\$0
SPARSITY	\$0	\$0	\$0	\$0	\$0
TRANSP SPARS	\$417,681	\$409,392	\$400,744	\$404,761	\$409,142
OPER CAPITAL	\$658,094	\$645,034	\$631,408	\$631,408	\$631,927
LOCAL OPTIONAL	\$1,901,231	\$1,861,121	\$1,819,274	\$1,819,274	\$1,820,867
EQUITY	\$437,480	\$428,798	\$419,740	\$409,864	\$400,215
TRANSITION	\$6,281	\$6,156	\$6,026	\$6,026	\$6,031
REFERENDUM	\$529,485	\$518,977	\$508,014	\$508,014	\$508,431
ALT ATT ADJ	\$0	\$0	\$0	\$0	\$0
TOTAL	\$23,690,669	\$23,347,231	\$22,684,186	\$22,857,718	\$23,046,817
Decrease in Revenue from Adopted		(\$343,437)	(\$1,006,483)	(\$832,951)	\$189,099
Contract Settlement Expense Increases (Est)			\$1,000,000	\$1,000,000	\$600,000
Total initial working deficit			(\$2,006,483)	(\$1,832,951)	(\$410,901)
<u>Revenue Changes</u>					
New Revenue: Esser II Estimated Funds			\$2,319,357	\$2,319,357	\$0
Additional General Ed Revenue per 1.0 Adjusted Pupil Unit (Est) (\$8,500/student)					
<u>Expense Changes</u>					
Expense Reductions					(\$200,000)
0.40 FTE Administration Reduction			(\$25,000)	(\$25,000)	
4.00 FTE Elementary Classroom Teacher Reduction (2.0 from retirements)			(\$281,000)	(\$281,000)	
0.80 FTE Elementary Gifted & Talented Teacher Reduction			(\$80,000)	(\$80,000)	
0.60 FTE High School Classroom Teacher Reduction			(\$99,000)	(\$99,000)	
2.00 FTE Maintenance Staff Reduction (from retirements)			(\$167,000)	(\$167,000)	
2.00 FTE Paraprofessional Reduction			(\$30,000)	(\$30,000)	
1.0 FTE Special Education Teacher Reduction			(\$21,000)	(\$21,000)	
Early Childhood Classes (free to families)			\$225,000	\$225,000	
Potential Teachers Grievance payout			\$150,000	\$150,000	
Savings from closing the Gilbert Campus					(\$500,000)
Added to / (Subtract from) Fund Balance			\$640,874	\$814,406	\$289,099

1. Think about transition costs into new Elementary in FY23
2. Think about transition costs into new HS in FY24
3. Should have a decrease in Utilities with new vs old buildings

ESTIMATED ENROLLMENT

2020-21 Total Rock Ridge Schools		2020-21 Total Rock Ridge Schools		2020-21 Total Rock Ridge Schools		2020-21 Total Rock Ridge Schools		2020-21 Total Rock Ridge Schools	
	<u>Budget</u>	<u>02/01/21</u>	<u>Difference</u>	<u>3-yr Avg</u>	<u>Retainage</u>	<u>Avg Retain</u>	<u>2021-22</u>	<u>Estimate</u>	<u>2022-23</u>
Gr K	148.0	160.0	12.0				150.0	150.0	150.0
Gr 1	210.0	190.0	(20.0)	96.68%			155.0	150.0	150.0
Gr 2	194.0	180.0	(14.0)	98.41%			187.0	155.0	155.0
Gr 3	166.0	166.0	0.0	98.70%			178.0	187.0	187.0
Gr 4	211.0	199.0	(12.0)	98.63%			164.0	178.0	178.0
Gr 5	194.0	195.0	1.0	99.62%			198.0	164.0	164.0
Gr 6	182.0	180.0	(2.0)	98.08%			191.0	198.0	198.0
Gr 7	240.0	239.0	(1.0)	104.51%			188.0	191.0	191.0
Gr 8	199.0	199.0	0.0	98.63%			236.0	188.0	188.0
Gr 9	217.0	213.0	(4.0)	98.47%			196.0	236.0	236.0
Gr 10	195.0	191.0	(4.0)	95.17%			203.0	196.0	196.0
Gr 11	164.0	161.0	(3.0)	97.13%			186.0	203.0	203.0
Gr 12	175.0	170.0	(5.0)	96.34%			155.0	186.0	186.0
Gr K-12	2,495.0	2,443.0	(52.0)				2,387.0	2,382.0	2,382.0
Pupil Units	2,733.0	2,677.6	(55.4)				2,619.8	2,622.0	2,622.0

Elementary Average Class Size - 2020-21 as of 02/01/21								
	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
2020-21 Students	160.0	190.0	180.0	166.0	199.0	195.0	180.0	1,270.0
2020-21 Classroom Teachers	8.5	10.0	9.0	8.0	9.0	8.5	7.5	60.5
2020-21 Avg Class Size	18.8	19.0	20.0	20.8	22.1	22.9	24.0	21.0

Elementary Average Class Size - Based on Average Retainage and same # of Teachers as in 2020-21								
	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
2021-22 Students	150.0	155.0	187.0	178.0	164.0	198.0	191.0	1,223.0
2021-22 Classroom Teachers	8.5	10.0	9.0	8.0	9.0	8.5	7.5	60.5
2021-22 Avg Class Size	17.6	15.5	20.8	22.3	18.2	23.3	25.5	20.2

Elementary Average Class Size - Based on Average Retainage and reduction of 3.5 FTE from 2020-21								
	Gr K	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Total
2021-22 Students	150.0	155.0	187.0	178.0	164.0	198.0	191.0	1,223.0
2021-22 Classroom Teachers	8.0	8.0	9.0	8.0	8.0	8.0	8.0	57.0
2021-22 Avg Class Size	18.8	19.4	20.8	22.3	20.5	24.8	23.9	21.5

Teacher Decrease (0.5) (2.0) 0.0 0.0 (1.0) (0.5) 0.5 (3.5)

NAMING RIGHTS AGREEMENT

This Naming Rights Agreement ("Agreement") is entered into by and between Independent School District No. 2909, Rock Ridge Public Schools, a public school district duly and properly organized under the laws of the state of Minnesota (hereinafter referred to as the "District"), and the family of the late Steve Kerzie, specifically his daughter, Deanna Kerzie, and her spouse, Tom Hafdahl; son, William Kerzie; and daughter, Karen Hoffner, and her spouse, Jim Hoffner (hereinafter collectively referred to as the "Kerzie Family").

RECITALS

A. **WHEREAS**, in a historic vote by the voters in the former Virginia School District and the Eveleth-Gilbert School District, the voters approved the consolidation of the two school districts into a new, single school district.

B. **WHEREAS**, the consolidation became effective on July 1, 2020, and the two former school districts have now consolidated into Independent School District No. 2909, Rock Ridge Public Schools.

C. **WHEREAS**, the newly consolidated District has embarked on a major facilities construction project based upon the recent consolidation and based upon the successful 2019 voter approved referendum to fund the construction of new school and extra-curricular facilities (hereinafter referred to as the "Project") in what is now the consolidated Rock Ridge School District.

D. **WHEREAS**, the Project includes the construction of a brand new high school campus. In addition to construction of a new, state-of-the-art high school building, the campus will include new, modern athletic facilities, including a new varsity track & field facility located within and adjacent to the new football stadium to be constructed on the campus.

E. **WHEREAS**, the late Steve Kerzie was a longtime, well-known and deeply respected educator, athletic director and multi-sport coach in the former Gilbert School District and, after his retirement from teaching and coaching, he continued to work as a multi-sport referee and official for high school sports in the region. Steve

Kerzie is fondly remembered by his family, friends, colleagues, students and athletes for his lifelong, zealous commitment to and support of local high school sports and athletes.

F. **WHEREAS**, in memory and honor of Steve Kerzie, the Kerzie Family is prepared to make an initial, significant donation of money to the District, to be utilized in the Project. Further, the Kerzie Family, working in cooperation with the District, will undertake a major fundraising effort to raise additional, matching funds in Steve Kerzie's name and in his honor, which, as set forth in more detail below, said funds also will be donated to the District for use in the Project, to be utilized in support of Rock Ridge High School Track & Field teams and activities, and for stadium grounds updates and enhancements.

G. **WHEREAS**, in appreciation for and recognition of the Kerzie Family's significant donations to the District, the District intends to give significant name recognition in honor and memory of Steve Kerzie, which said name recognition is stated and set forth in detail below.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and promises contained in this Agreement, the receipt and sufficiency of which are hereby acknowledged, the District and the Kerzie Family hereby agree as follows:

1. The Kerzie Family will make an initial donation of \$120,000 to the District. The Kerzie Family will be making this donation to the District on or before February 28, 2021. The District will utilize these donated proceeds towards the purchase and installation of a large, main video scoreboard for the football stadium and the track & field facilities to be located within and adjacent to football stadium to be constructed on the new Rock Ridge High School campus. This new scoreboard will

have video capabilities to visually show track and field results on the video portion of the scoreboard.

2. The District agrees that, upon completion of construction of the new football stadium and the track & field facilities to be located within and adjacent to the new football stadium, which shall include the installation of the new video scoreboard as referenced and described in the preceding paragraph, and in perpetuity for the life of the football stadium and track & field facility, the District will erect and maintain prominent signage in the stadium, and particularly in the area of the main video scoreboard, giving prominent name recognition in honor and in memory of Steve Kerzie and giving prominent recognition to the Kerzie Family for its significant donation towards the purchase and installation of the large, video scoreboard for the stadium. The size, design, style and wording of the signage will be as mutually agreed upon between the District and the Kerzie Family prior to the installation of the main video scoreboard and prior to the purchase and installation of the signage. The Steve Kerzie name will remain on the scoreboard in perpetuity for the life of the stadium. This also means that, even if the scoreboard is removed and replaced at some time in the future, the Steve Kerzie name will be placed on the new scoreboard.

3. Further, the Kerzie Family, in cooperation with designated District representatives, will undertake a fundraising campaign with the goal of raising a matching amount of up to \$120,000 which would be donated to the District also in memory and honor of Steve Kerzie. If the parties achieve this additional fundraising goal of matching up to an additional \$120,000, then these additional proceeds will be donated to the District and the District will be free, at its discretion, to utilize these additional, donated proceeds for track & field equipment and other stadium needs.

Also, if the parties achieve this additional fundraising goal of matching up to an additional \$120,000 and said proceeds are donated to the District, then the District agrees that, upon completion of construction of the new varsity track to be constructed and located within the football stadium at the new Rock Ridge High School campus, and in perpetuity for the life of the track, the varsity track will be forever named, known as, and referred to as "**Steve Kerzie Track**" (hereinafter the "Name"), which shall include without limitation the use and reference to the Name in any and all Rock Ridge High School maps, signage, writings, announcements, press releases, news articles and any other communication of any kind, which refers to or references the Rock Ridge High School varsity track facility. The naming of the varsity track "**Steve Kerzie Track**" will be exclusive to Steve Kerzie in perpetuity for the life of the track. If the additional fundraising goal of matching up to \$120,000 is achieved and the varsity track is named "**Steve Kerzie Track**" pursuant to this Agreement, then the District also agrees to erect and maintain signage at the varsity track emphasizing, recognizing, and prominently identifying the track as "**Steve Kerzie Track**". The signage shall be consistent with, proportionate to, and no less prominent than, the signage used throughout the Project to identify and refer to other fields, stadiums, arenas, buildings and locations of similar size. Furthermore, if the varsity track is named the "**Steve Kerzie Track**" pursuant to this Agreement, the parties also agree that (a) a plaque with Steve Kerzie's picture and telling Steve Kerzie's story will be placed in a specific, visible location at the stadium to be mutually agreed upon by the District and the Kerzie Family and the specific content of the plaque also will be as mutually agreed upon by the District and the Kerzie Family; and (b) at an appropriate date, time and in conjunction with a varsity game or track & field event being held at the stadium, as mutually agreed upon by the District and the Kerzie

Family, the District will conduct a ribbon cutting ceremony for the official opening and recognition of the **"Steve Kerzie Track"**, recognizing and honoring Steve Kerzie, recognizing the significant donation by the Kerzie Family and recognizing the donations made by others in honor and memory of Steve Kerzie.

4. The Kerzie Family acknowledges and agrees that, while the varsity track will be named the **"Steve Kerzie Track"** if the additional fundraising goal of matching up to \$120,000 is achieved and said proceeds are donated to the District, the District reserves and retains all naming rights for all other athletic fields, facilities, stadiums and athletic-related equipment to be constructed or installed as part of the Project. Furthermore, the District reserves and retains the right to allow other businesses, supporters or sponsors of high school or youth athletics to have advertising, advertising visibility or name recognition at or around the varsity track & field facilities as long as any such advertising, advertising visibility, name recognition or related signage is less prominent than any signage for or related to Steve Kerzie or the Kerzie Family.

5. Miscellaneous Provisions

a. Notices. The contact information for each party to this Agreement, for any notices or subsequent communications that may have to be sent or provided from one party to another regarding this Agreement or the implementation or administration of this Agreement, is as follows:

1. Rock Ridge Public Schools
Attn: Willie Spelts, H.R. & Fundraising Coordinator
411 5th Avenue South
Virginia, MN 55792

2. Kerzie Family
Attn: Deanna Kerzie
9 Circle Drive
Gilbert, MN 55741

6. Complete Agreement.

This Agreement constitutes the entire and complete agreement between the parties with respect to the initial donation by the Kerzie Family and subsequent fundraising efforts for additional donations being made in recognition, honor and memory of Steve Kerzie.

7. Governing Law.

This Agreement will be governed by, interpreted and enforced in accordance with the laws of the state of Minnesota and the parties consent to the exclusive jurisdiction and venue of the Minnesota State District Court, sited at the St. Louis County Courthouse in Virginia, Minnesota, for the resolution of any disputes that may arise regarding the interpretation, administration or enforcement of this Agreement.

8. Severability.

If any provision of this Agreement is held to be illegal, invalid, or unenforceable, under the present or future laws effective during the term of this Agreement, such provision will be fully severable. This Agreement will be construed and enforced as if such illegal, invalid, or unenforceable provision had never comprised part of this Agreement, and the remaining provisions of this Agreement will remain in full force and effect.

9. Amendments.

Any amendments to this Agreement must be in writing and must be approved and signed by both parties to this Agreement.

10. Binding Effect.

This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors, assigns, heirs and beneficiaries.

ROCK RIDGE PUBLIC SCHOOLS

Dated: _____, 2021

By: _____
Dr. Noel Schmidt
Superintendent of Schools

By: _____
Stacey Sundquist
Chairperson, Board of Education

THE KERZIE FAMILY

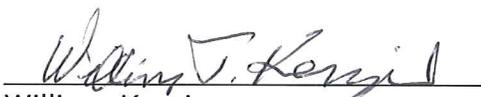
Dated: March 9, 2021


Deanna Kerzie

Dated: March 9, 2021


Tom Hafdahl

Dated: March 9, 2021


William Kerzie

Dated: March 13, 2021


Karen (Kerzie) Hoffner

Dated: March 13, 2021


Jim Hoffner