

**VIRGINIA PUBLIC SCHOOLS
411 SOUTH 5th AVENUE
VIRGINIA MN 55792**

“Committed to excellence in academics and extracurricular activities fostering high academic achievement and enabling lifelong learning, preparing students to be engaged citizens ready for their future.”

**Board of Education Community Finance Advisory Committee
Wednesday, January 6, 2016
Board Room, Roosevelt 104, 12:00 PM**

AGENDA

1. Call meeting to order
Finance Committee Chair Stokes will call the meeting to order
2. Review and discuss FY 2015 Audit.
3. Revised FY 15-16 Budget
4. Review FY 16-17 Budget Assumptions
5. Parkview Project Budget Update
 5. 1. Contingency Fund Balance
 5. 2. Overall Budget Expenditure to Date
6. Review and consider request from music department to consider rental charges for school owned equipment
7. Discuss Goodman Auditorium campaign
8. Discuss referendum timeline
Last year of revenue is 2019-2020. Contract negotiations with all bargaining units begin 2019. Presidential elections 2016 & 2020. Election for MN Governor is 2018. House elections 2016, 2018, & 2020. Senate Elections 2018 & 2022.
9. Other discussion