

The mission of the Boyceville Community School District, as a partner with family and community, is to provide a high quality education in which students gain respect for themselves, others, and their surrounding and develop a desire for excellence while learning the skills to become contributing members of a global society.

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
Board of Education Regular Meeting
Wednesday, October 21, 2026 - 5:00 PM
Middle/High School IMC
1003 Tiffany Street
Boyceville, Wisconsin 54725

Agenda items may change up to 24 hours prior to the start of the meeting. Please check our web page for the most current agenda - www.boyceville.k12.wi.us.

The regular Board meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.

1. Call to Order
2. Roll Call of Attendance
3. Approval of Agenda
4. Approval of Board Minutes from the September 16 Regular Board Meeting, the September 30 Special Meeting, the October 7 Work Session and Special Meeting, and the October 7, 2026, Budget Hearing and Annual Meeting 3
5. Visitor's Welcome & Comments
6. **Information & Discussion Items:**
 - a. Food Service Director's Report
 - b. Transportation Coordinator's Report
 - c. Principal's, Special Education Director's, and Reading Specialist's Reports: Staff and Student Recognitions and Accomplishments; Recent and Upcoming Events/Activities in the Schools 12
 - d. Superintendent's Report: Referendum Updates; School Board Reminders; Recent and Upcoming Events/Activities in the District 22
 - e. Prepare Director Report Discussion Items for Athletics and IT to Present During the November 18, 2026, Board Meeting
 - f. Sick Leave Payout at Resignation/Retirement 23
7. **Action Items**
 - a. Treasurer's Report: Act on Approval of Receipts, Bills, and Payments for September 2026 24
 - b. Act on the Final Approval of the 2026-2027 Budget 34
 - c. Set the 2026-2027 Levy for Funds 10, 30, and 80

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d. Act on the Spring 2027 Semester of Start College Now and Early College Credit Applications	48
e. Act on an Out-of-State Field Trip Request	53
f. Act on the Approval of the School Safety Drill Documentation	
g. Act on Complimentary Meals for our Substitute Teachers and Substitute Paraprofessionals	54
h. Act on Additional Duties and Compensation for the Head Wrestling Coach Position	
i. Act on the Resolution Approving a Multi-Hazard Mitigation Plan for the Boyceville Community School District	55
j. Act on Personnel Resignations and/or Hiring Recommendations	
l. Act on the Hiring Recommendation of Mason Elsen as JV Boys' Basketball Coach	
k. Grants/Donations:	
l. Accept a \$4,000 Donation from George Christianson from the 2026 Alfalfa Fest Proceeds to be Used for Educational Needs	
ll. Accept a \$1,000 donation from the Boyceville Fire Fighter's Association for the Class of 2028 for their help with the derby during Pickle Fest	
lll. Accept a \$540 Donation from WestCap for our Food Service Angel Fund	
8. Adjournment	

**BOYCEVILLE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION
Boyceville Middle/High School Library
Wednesday, September 16, 2026**

Minutes Report

The Board of Education of the Boyceville Community School District met in Regular Session on Wednesday, September 16, 2026, at 5:02 p.m. in the Boyceville Middle/High School Library.

Board members present: Amber Carlsrud, Stacy Fetzer, Shanna Krueger, Ben Mrdutt, and Katie Wirth

Others present: Superintendent Nick Kaiser, Alesha Kersten, Emmaly Monfort, Becky Hanestad, Patrick Gretzlock, Jacob Peterson, Shannon Bignell, Alex Larson (CESA 10), Derrick Retz, Brian Roemhild, and Renee Bettendorf of the Tribune Press Reporter

Motion by Ben Mrdutt to approve the agenda as presented. Seconded by Shanna Krueger. Motion carried.

Motion by Ben Mrdutt to approve the Board of Education Minutes of August 19, 2026, Regular Meeting, the September 2, 2026, Work Session, and the September 9, 2026, Special Meeting.

Visitor's Welcome & Comments

President Amber Carlsrud welcomed those in attendance. No comments from the audience were made.

Information & Discussion Items

CESA 10 Referendum Update – Alex Larson of CESA 10 reviewed the status of current Phase 2 and Phase 3 Projects for September

- CTE area, wrestling room, generator, TCE gym floor, girls locker room lockers, and our flooring concerns are all wrapping up.
- The Middle School Gym floor and painting will go to bid
- Parking lot and bus canopy plans to be finalized

Athletic Director's Report – Brian Roemhild reviewed his written presentation of fall participation numbers, trends, and athletic highlights to the Board.

High School

Football – 40 Athletes
Cross Country – 20 Athletes
Volleyball – 25 Athletes
Fall Dance – 10 Athletes
Fall Cheerleading – 10 Athletes

Middle School

Football – 20 Athletes
Cross Country – 15 Athletes
Volleyball – 24 Athletes

Buildings, Grounds, & Maintenance Director's Report – Derrick Retz presented to the Board information including summer work completed and updates on our current grounds and maintenance procedures and equipment. Derrick continues to look into preventative maintenance and other potential cost savings for our District.

Principal's & Pupil Services Director's Reports – Principal Gretzlock, Principal Peterson, Pupil Services Director Rebecca Hanestad, and Reading Specialist Shannon Bignell reviewed their written reports on staff and student recognitions and accomplishments; and recent and upcoming activities in the schools.

Superintendent's Report – Mr. Nick Kaiser

- New staff have been welcomed into the District with welcome baskets and Boyceville gear.
- Highlights from our opening week include:
 - Transition days were well attended this year
 - All students were welcomed back on August 27
 - All staff participated in trainings on Child Maltreatment, Bloodborne Pathogens, School Safety, and Grooming.
- Staff in-service is scheduled for September 28. Staff will focus on areas of curriculum and standards.
- Events will continue to be live streamed this year.
- Referendum planning and bidding continues for Phase 3. Phase 2 items are wrapping up.

Monthly Budget Update – District Financial Accountant Emmaly Monfort shared with the Board that she has been engaged with beginning of the year payroll, onboarding employees, and DPI reporting.

Action Items

School Board Clerk Vacancy – Stacy Fetzer nominated Katie Wirth to fill the School Board Clerk vacancy. Seconded by Ben Mrdutt. All voted in favor. Motion carried.

Treasurer's Report – Motion by Shanna Krueger to approve check numbers 1524-1526, 16475-16487, 85029-85038, 85042-85060, 85064-85130, 85139-85168, and the ACH payments made from PMA as presented totaling \$507,524.90 from the General Fund and \$1,073,508.23 from the Referendum Fund. Seconded by Stacy Fetzer. All voted in favor. Motion carried.

Out-of-State/Overnight Field Trips – Motion by Ben Mrdutt to approve the first semester out-of-state and overnight field trips as presented to the Board. Date/Time schedule changes to these trips do not require re-approval from the Board. Seconded by Shanna Krueger. All voted in favor. Motion carried.

2026-2027 Employee Handbook Revisions – Motion by Ben Mrdutt to approve the 2026-2027 Employee Handbook Revisions as presented. Seconded by Katie Wirth. All in favor. Motion carried.

2027-2028 Early Start Exemption - Motion by Shanna Krueger to request a waiver for an early start exemption for the 2027-2028 school year due to construction from the passage of the April 2024 referendum. Seconded by Stacy Fetzer. Roll Call Vote – Carlsrud-Yes, Fetzer-Yes, Krueger-Yes, Mrdutt-Yes, and Wirth-Yes. Motion carried.

BMS/BHS Sunshine Bank Account – Motion by Shanna Krueger to approve the closure the Sunshine fund at Peoples State Bank. Seconded by Ben Mrdutt. All voted in favor. Motion carried.

Grants/Donations – Motion by Stacy Fetzer to accept the following grants/donations. Seconded by Ben Mrdutt. All voted in favor. Motion carried.

- Hansen Auction Donation of \$250 to the TCE Wellness Fund
- Boyceville Community Action Club Donation of \$400 to BHS Band
- Craig Conklin Donation of \$1,000 to the Science Olympiad Program
- AnnMarie Grants - \$1,000 to Erin Reisimer for STEM supplies, \$1,800 to Andy Hamm for a 3D printer, and \$540 to Patrick Gretzlock for wireless peripherals

Adjournment to closed session under Wis. Statutes 19.85 (1)(c) for the purpose of discussing employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Specifically, to discuss new hires.

Motion by Ben Mrdutt to adjourn to closed session. Seconded by Stacy Fetzer. All voted in favor. The meeting adjourned to closed session at 6:27 p.m.

The meeting reconvened in open session at 7:12 p.m. for the purpose of taking action as deemed necessary or appropriate on any matter discussed or deliberated upon in closed session.

Personnel

Motion by Ben Mrdutt to approve the hiring recommendation of Russ Riehbrandt as Senior Class Advisor. Seconded by Stacy Fetzer. All voted in favor. Motion carried.

Motion by Ben Mrdutt to approve the hiring recommendation of Axel Dunn as the Middle School Boys' Basketball Coach. Seconded by Shanna Krueger. All voted in favor. Motion carried.

Motion by Stacy Fetzer to adjourn the meeting. Seconded by Ben Mrdutt. All voted in favor. Motion carried. The meeting adjourned at 7:13 p.m.

Respectfully submitted
by Alesha Kersten for

Katie Wirth, School Board Clerk

**BOYCEVILLE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION WORK SESSION & SPECIAL MEETING
Boyceville Middle/High School Library
Wednesday, September 30, 2026**

The Board of Education of the Boyceville Community School District met for a Facility Walk-Through and Work Session and Special Meeting on Wednesday, September 30, 2026, at 5:31 p.m. in the Boyceville Middle/High School Library.

Board Members Present: Amber Carlsrud, Stacy Fetzer, Shanna Krueger, and Ben Mrdutt

Others Present: District Administrator Nick Kaiser and District Accountant Emmaly Monfort

Motion by Ben Mrdutt to approve the agenda as presented. Seconded by Stacy Fetzer. All voted in favor. Motion carried.

WORK SESSION

Discussion Items:

- Referendum Projects – The Board reviewed the referendum budget worksheet. Additional projects will be on hold until the approved projects and priority list has been completed.
- Discus/Shot Area Renovation – The Board discussed the options for expanding our current discus/shot area. This will be brought to the Board during the October 7th Special Meeting as an action item.
- Van Driver Compensation – Superintendent Kaiser recommended compensating coaches and district employee's for driving vans to extra-curricular activities when needed. This will be brought to the Board during the October 7th Special Meeting as an action item.

SPECIAL MEETING

Action Items:

Discus/Shot Area Renovation and Expenditures – Motion by Stacy Fetzer to table the Discus/Shot Area Renovation and Expenditures until October 7, 2026, Special Meeting. Seconded by Shanna Krueger. All voted in favor. Motion carried.

Adjournment to Closed Session

Motion by Stacy Fetzer to adjourn to closed session under Wis. Statutes 19.85 (1)(c) for the purpose of discussing employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Specifically, to discuss a resignation and a teacher's retirement request. Seconded by Shanna Krueger. Roll Call Vote – Carlsrud – Yes, Fetzer – Yes, Krueger – Yes, Mrdutt – Yes, and Wirth-Yes. The meeting adjourned to closed session at 8:18 p.m.

The meeting reconvened in open session at 8:28 p.m. for the purpose of taking action as deemed necessary or appropriate on any matter discussed or deliberated upon in closed session.

Action Items

Motion by Stacy Fetzer to approve the resignation of Devonte Wallace as Custodian. Seconded by Shanna Krueger. All voted in favor. Motion carried.

Adjournment

Motion by Stacy Fetzner to adjourn. Seconded by Ben Mrdutt. All voted in favor. Motion carried. The meeting adjourned at 8:29 p.m.

Respectfully submitted by

Katie Wirth, School Board Clerk

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
Budget Hearing & District Annual Meeting
Middle/High School Library
Wednesday, October 7, 2026 - 5:00 p.m.

BUDGET HEARING

President Carlsrud called the Budget Hearing to order at 5:06 p.m.

District Residents Present: Nick Kaiser, Amber Carlsrud, Stacy Fetzer, Shanna Krueger, Ben Mrdutt, Katie Wirth, Alesha Kersten, Emmaly Monfort, and Joe Pieters

Others Present: Rebecca Hanestad

Mr. Kaiser gave an overview of the budget report for 2025-2026 and the proposed budget for 2026-2027 as follows:

2025-2026

- Fund balances for fiscal year ending 06/30/2026 were:
 - Fund 10 - General Fund - \$3,390,260.96
 - Fund 50 - Food Service - \$35,167.72
 - Fund 80 - Community Education - \$308,099.59

2026-2027

- The projected indebtedness for the District will decrease to \$16,920,373.00 at the end of this fiscal year.
- Projected revenue for the 2026-2027 budget year is \$10,571,666 and projected expenditures are \$10,803,323.
- The October 1 Department of Revenue Equalized Value is \$634,114,774.
- The projected amount of General Aid used in the 2026-2027 budget is \$5,566,795.
- The final 2026-2027 budget and levy will be set at the October 21, 2026, regular board meeting

Motion by Ben Mrdutt to adjourn the Budget Hearing. Seconded by Stacy Fetzer. All voted in favor. Motion carried. The Budget Hearing adjourned at 5:17 p.m.

ANNUAL MEETING

President Carlsrud called the Annual District Meeting to order at 5:17 p.m.

A nomination was made by Nick Kaiser to appoint Amber Carlsrud as the Chairperson for the District Annual Meeting. Second by Shanna Krueger. No other nominations made. Motion passed.

District Report – Mr. Nick Kaiser

- Wisconsin School Board Week is this week – October 4-10. Mr. Kaiser thanked the Board for their dedication to the students, the staff, and to the district.
- Mr. Kaiser also thanked the district stakeholders for their support of our referendum.
- The highlight of our District are the people involved in educating and serving our student who continue to put the emphasis on academics and student well-being.
- We will continue to focus on:
 - School safety & health of students and staff
 - Student achievement and growth
 - Attracting and retaining both our professional and support staff
 - Student and staff well-being
 - Student enrollment
 - Facility improvements

Treasurer's Report – Motion by Ben Mrdutt to approve the Treasurer's Report as presented during the budget hearing. Seconded by Nick Kaiser. All voted in favor. Motion carried.

Motion by Ben Mrdutt to authorize the School Board to borrow funds, if necessary, for the operation for the operation of the 2026-2027 school year. Second by Shanna Krueger. All voted in favor. Motion carried.

Motion by Shannon Krueger to authorize the school to sell and dispose of excess and obsolete school property not needed by the school district in accordance with Wisconsin Statute 120.10 (12). Second by Katie Wirth. All voted in favor. Motion carried.

Motion by Ben Mrdutt to authorize the School Board to lease school sites, buildings, and equipment not needed for school purposes to any person for any lawful use at a reasonable rental fee (in accordance with Policy 6330). Second by Shannon Krueger. All voted in favor. Motion carried.

Motion by Katie Wirth to authorize the Board of Education to levy the amount needed to operate the District but not to exceed the allowable levy limit for operating costs and debt service, and assessed against all taxable property of the Boyceville Community School District. Second by Ben Mrdutt. All voted in favor. Motion carried.

Motion by Katie Wirth to approve the School Board member salaries as follows. Second by Ben Mrdutt. All voted in favor. Motion carried.

Chair: \$2,150	Vice-President: \$1,750
Clerk: \$1,750	Board Member: \$1,750
Treasurer: \$1,750	

When board members travel outside of the school district on School Board business, they would be reimbursed for actual mileage, meals and other necessary expenses. When School Board members are conducting business outside of the district, they would also receive a per diem of \$100 for a full day or \$50 for a half day.

Motion by Ben Mrdutt to authorize, when needed, an independent Hearing Officer from the Weld Riley Law Firm. Second by Katie Wirth. All voted in favor. Motion carried.

Motion by Ben Mrdutt to authorize the Board to defend or prosecute any action in which the District is implicated, and to hire the proper personnel for such action. Second by Shanna Krueger. All voted in favor. Motion carried.

Motion by Nick Kaiser to approve Peoples State Bank, Local Government Insurance Pool, and Wisconsin Investment Series Cooperative as our public depositories. Second by Shanna Krueger. All voted in favor. Motion carried.

Motion by Ben Mrdutt to allow the Boyceville Community School Board to set the date and time of the 2027 Annual Meeting. Second by Joe Pieters. All voted in favor. Motion carried.

Motion by Stacy Fetzer to adjourn. Second by Ben Mrdutt. All voted in favor. Motion carried. The Annual Meeting adjourned at 5:31 p.m.

Respectfully submitted
by Alesha Kersten for

Katie Wirth, School Board Clerk

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
Board of Education Special Meeting
BCSD Middle/High School Library
Wednesday, October 7, 2026

The Board of Education of the Boyceville Community School District held a special meeting on Wednesday, October 7, 2026, following the Budget Hearing and Annual Meeting in the BCSD Middle/High School Library. The special meeting was called to order at 5:32 p.m.

Board Members Present: Amber Carlsrud, Stacy Fetzer, Shanna Krueger, Ben Mrdutt, and Katie Wirth

Others Present: Superintendent Nick Kaiser, Alesha Kersten, Emmaly Monfort, Rebecca Hanestad, and Joe Pieters

Motion by Ben Mrdutt to approve the agenda as presented. Seconded by Katie Wirth. All voted in favor. Motion carried.

Discussion Items

2026-2027 Pillars/Focus Review

- The administrative team is reviewing the recent state report card results and will further discuss with our staff during October in-service.
- Act 89 topics continue to emerge and are shared monthly with our staff.
- Medical response team training

Review Board Appointment Process - The Board discussed our recent Board appointment process and discussed whether a policy should be developed to assist with future appointments. At this time, no policy is needed due to variable circumstances. Our recent appointment process was well organized, communicated well, and gave all candidates an opportunity to express their interest.

Prepare Director Report Discussion Items - The Board prepared presentation topics for our Food Service Director and Transportation Coordinator reports that will take place during the October 21, 2026, meeting.

Paraprofessional Needs at Tiffany Creek Elementary - Director of Pupil Services Rebecca Hanestad is proposing the addition of two part-time paras at the elementary to meet current and anticipated student needs, improve consistency of student support, provide required IEP services, and reduce the district's reliance on overtime.

Head Wrestling Coach Duties & Compensation - To provide equitable services to both the girl's and boy's wrestlers, additional compensation was discussed for the extra time commitment to attend all contests. Review participation and schedule when it is available.

Providing Complimentary Meals for Substitute Teachers/Substitute Paras - Superintendent Kaiser suggested providing our substitute teachers and substitute paras with complimentary lunches and shared the potential added cost to the District. More information will be gathered and presented at a later date.

Multi-Hazzard Mitigation Plan - Superintendent Kaiser shared information regarding the Multi-Hazzard Mitigation Plan from Dunn County for the period 2026-2031. Participation could make us eligible for grants.

Action Items

Motion by Ben Mrdutt to approve the discus area renovation not to exceed \$12,000. Seconded by Katie Wirth. 3-2 vote in favor. Motion carried. The Board encouraged Superintendent Kaiser to look for funding to help support this project outside of our District funds.

Motion by Shanna Krueger to approve the recommended van driver compensation for transporting students of \$16.00/hour for staff members or volunteers and a \$30.00 flat rate for coaches driving to a contest. Seconded by Katie Wirth. 4-1 vote in favor. Motion carried. Stacy Fetzer abstained from the vote due to conflict of interest.

Motion by Stacy Fetzer to adjourn to closed session under Wis. Statutes 19.85(1)(c) for the purpose of discussing employment, promotion, compensation, or performance evaluation data of any public employee over which the governing body has jurisdiction or exercises responsibility. Specifically, to discuss a teacher's retirement request. Seconded by Ben Mrdutt. Roll Call Vote: Carlsrud- Yes, Fetzer- Yes, Krueger- Yes, Mrdutt- Yes, Wirth Yes. The meeting adjourned to closed session at 6:24 p.m.

Respectfully Submitted by
Alesha Kersten for

Katie Wirth, School Board Clerk

Boyceville Community School District



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October Board Report Pupil Service Department

Facilities

- ❖ Goal: Ensure all Pupil Services offices and intervention spaces are organized, accessible, and equipped to provide confidential and effective services.
 - Work closely with Principals on purchasing new furniture for classrooms.
- ❖ Teachers/Counselors have started to pick furniture options. The next step will be mockups of classroom furniture.

Climate/Culture

- Goal: Establish and maintain a regular schedule of structured meetings where staff set agendas, identify needs, and collaborate on strategies that support student success and a positive school climate.
 - Encourage staff to add to the agenda.
 - Use shared agenda templates for transparency and focus.
 - Collect and review meeting feedback to continuously improve processes.

Upcoming events/Celebrations:

- ❖ Successful Little Bulldog Play Group – Thank you to Katie, Amber, Erika, Sherry, and Nicole for making it a great event.

Curriculum and Instruction

- Goal: Increase paraprofessional knowledge, skills, and collaboration to enhance support for students' academic, behavioral, and social-emotional needs.
 - Offer monthly internal/external professional development

Tiffany Creek Elementary

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Fax: 715-643-7805

Middle/High School

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- sessions focused on instructional strategies, behavior supports, and IEP/504 implementation.
 - Training for Skyward.
 - Create individual goals from last year's evaluation feedback
- Goal: Empower students to understand their IEP/504 plans and actively participate in communicating their learning needs and accommodations to staff.
 - Collaborate with case managers and classroom teachers to provide structured opportunities for students to self-advocate.
 - Include student voice in progress monitoring discussions to increase ownership and understanding of their plans.
 - 100% of the MS/HS students share goals and accommodations in the meeting along with future college and career ideas either by written input or attendance.
 - Have 50% of grades 3-5 have written/verbal input on their IEPs.
- Goal: Increase the frequency and effectiveness of coaching observations to strengthen intervention implementation and improve student outcomes.
 - High-level practice continuation from CESA training.
- Goal: Support staff in ParentSquare and Skyward to be effective communicators.
 - Teachers have confidential groups for their caseloads to help communicate field trips and other group notifications.
 - Additional Skyward training will be held during the first PD meeting.

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- Goal: Support Zone of Regulation integration with Taylor/Jenni/OT.

Upcoming events/Celebrations:

- ❖ Two paraprofessionals attended the Increasing Student Independence virtual training through CESA on October 7th. Reflection to come.
- ❖ We currently have five staff signed up for a four-part CESA training about regulation and understanding the foundations of the regulation system. This virtual training has three hours in January and one hour in February.
- ❖ Our Sensory paraprofessional and I are attending an all-day training on integrated movement for regulation along with an TCE teacher on November 4th.

Student Health and Safety

- Goal: Support the school nurse in implementing building-wide Medical Response Teams to enhance student and staff safety.
- ❖ The first schoolwide drill will be in October. – was postponed due to a training conflict.

Technology

- Goal: Increase the use of district-approved observation, evaluation, progress monitoring, and data collection tools to improve the quality, efficiency, and compliance of special education services.
 - Continue to support technology by providing professional development for staff in the areas of observations, evaluation writing, and the use of Skyward.

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Reflections from Professional Development:

Provided by Sherry Prochnow and Julie Moritz

I truly thought that this presentation would provide a better insight into how to handle certain situations, provide new ideas, or support the idea of the class title. However, I did not feel that this was the case. Instead, I felt that it was more of a presentation to define how our roles as paraprofessionals should be.

One of the examples.....Working ourselves out of a job! This means that we are doing our job to the best of its ability/correctly!

This would mean that we, as paraprofessionals, are providing the correct support that an individual would need by guiding them to independence.

The prompting ladder was something that I did enjoy seeing, as it provided a visual way to see how we should be accomplishing our goals with each individual.

The ladder starts at the top:

-----	Full Physical Assistance
-----	Partial Physical Assistance
-----	Verbal Prompting
-----	Visual Prompting
-----	Modeling
-----	Indirect Verbal Prompting
-----	Gesture
-----	Wait Time
-----	Natural Cues

Another take back I thought was interesting, is how each individual in the school may view us, as paraprofessionals, in the classroom.

These thoughts/ideas may be from a general education teacher, ourselves, our students, and other students. Everyone has their own perception on how we are able to help!

Julie: I learned that we are really trying to work ourselves out of a job with each student we work with. Also, by gradually decreasing supports to the students will increase their independence.

Respectfully submitted by *Rebecca Hanestad*

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10/21/26 Board Report submitted by Shannon Bignell

Reading Specialist:

- Aimsweb/Fastbridge ELA screeners complete at Tiffany Creek
 - ▢ 26-27 TCE Fall ELA Screener
- Personal Reading Plans via Parent Squared
- Scholastic Book Fair - looking into other options
- Book Trust Program:
 - 3 book ordering periods (fall, winter, spring)
 - Change from \$7 to flat 2 book order
 - Engagement responsibilities the months books aren't ordered
- ELA committee meeting focus for October: Goal Setting

District Assessment Coordinator:

October Data Focus:

- High School
 - PreACT/ACT engagement/communication
 - ▢ Pre ACT/ACT Motivational Slideshow
 - Goal Setting
- Middle School
 - Sharing of framework and instructional practices
 - Goal Setting
- TCE
 - Fall screener analysis
 - Goal Setting

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Boyceville Community School District



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Collaboration:

- Survey to CESA 11 DACs in our conference regarding HS math requirements
- Goal setting meetings with administration and ELA/Math departments in respective buildings following conferences
- Reading Specialist Network October 23
- Curriculum Coordinator/DAC October 27

Professional Development

- Bridging Standards and Practice: A Guide to the Forward Exam Blueprint (CESA)
- [Putting Play into Practice: Universal Strategies for Every Learner](#) PK staff is already registered for this free 7 part series.

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**Boyceville High/Middle School
Principal's Report
October 21, 2026**

Submitted: Friday, October 16, 2026

Facilities

Work in our staff workroom is nearing completion with the installation of new casework and a kitchenette. The space has been put back together and continues to become more functional with each passing week. A few finishing touches remain, including the installation of kickboards and an additional electrical outlet to support our copy machine. Throughout the building, we continue to address smaller details while preparing for meaningful upgrades to several specialty classrooms, including Art, Business Education, and Family and Consumer Science.

Operations

Our transition to Skyward and ParentSquare continues to evolve as staff become increasingly comfortable navigating these platforms. We are beginning to recognize the value of having access to information that can better inform our daily decisions. Skyward, in particular, provides opportunities to examine academic performance, attendance, and discipline data in ways that will help us identify trends, respond to concerns, and better support students. While there is still much to learn, we are discovering how these tools can strengthen communication and improve the efficiency and effectiveness of our work.

Academics

Staff will submit their Student Learning Objectives (SLOs) by Monday, October 19. Although there was no formal directive to develop departmental goals, I have been encouraged by the conversations taking place among colleagues regarding shared practices and collective responsibility for student learning. There appears to be a growing recognition that our greatest opportunities for improvement come through collaboration rather than isolation.

As we approach the conclusion of the first quarter, we are preparing to examine the effectiveness of our academic interventions, particularly C.O.M.P.A.S.S.. I anticipate sharing data that provides a clearer picture of student performance and the impact of these supports during the November Board Meeting. Our goal is to move beyond simply implementing strategies to determining whether those strategies are making a meaningful difference for students.

School Culture

Parent-Teacher Conferences are scheduled for Monday, October 19 and Thursday, October 22. In preparation, every high/middle school staff member was asked to personally invite a minimum of ten families to attend. This intentional outreach reflects our desire to move beyond simply opening our doors and hoping families participate. Instead, we want to initiate conversations, strengthen relationships, and reinforce the importance of the partnership between school and home.

There is much to celebrate among our students. Our Drama Club is preparing for its first production of the year, *Hamlet*, while our girls' cross country team recently captured its fourth consecutive Dunn-St. Croix Conference Championship. Additionally, seven girls and three boys earned All-Conference recognition. The Dawg House, our school store, is operational under the direction of Mr. Brian Bauer, providing another opportunity for student involvement.

We also recognized our September Students of the Month for demonstrating Optimism: Wyatt Lehmann (Class of 2027, Mr. Engel), JB Mittlestadt (Class of 2029, Ms. Lange), and Scott Kurschner (Class of 2031, Ms. Mumm).

Thank You!

A special thank you to Kaylee Hessler and Jen Engel for their energy and vision in organizing our Hispanic Heritage Expo in conjunction with Hispanic Heritage Month. The event provided our Spanish 2 students with an opportunity to educate their middle school counterparts while fostering a greater appreciation for Hispanic culture. This was a wonderful example of students learning from students and teachers creating experiences that extend beyond the traditional classroom.

As we approach the end of our first quarter, our attention remains on ensuring that the many efforts taking place throughout our building translate into meaningful outcomes for students. We recognize that improvement requires more than good intentions; it requires reflection, collaboration, and a willingness to examine what is working and what needs to change. I am encouraged by the conversations taking place among our staff and the collective commitment to making Boyceville High/Middle School a place where students and staff continue to grow.



Board Report: October 21st, 2026

Prepared by Jacob Peterson

Facilities and Fiscal Plans

- Library furniture: Ordered and working with Meteor Education to determine delivery and installation date. (estimated early December)
- The upper grade bathroom is being looked at for updates: privacy screens and possible updates to the partitions.
- Hallway Storage/Cubby sample was delivered; we are discussing any changes that need to be made. The order will be finalized by the end of October/early November.
- Jacob meets with Erika weekly to review purchase orders and discuss upcoming orders

Curriculum and Instruction

- Purchased Word Origins-Level 1 as an intervention for our upper grade students, this is created by the same parent group as “UFLI” which our lower grade has had much success with.
- Professional Development on September 28th:
 - iReady representative presented to K-5 teachers and Special Education teachers, focusing on incorporating resources into planning at universal and tiered teaching. In the afternoon ELC met with the iReady rep to get trained in the iReady pilot for this year.
 - Jacob worked with Music, Art and Physical Education teachers to update their report card language. Now they are all lined up to their state/national standards and the SEL standards fit to their curriculum.
- Jacob went to CESA on October 6th: It’s Possible with Angela Hanlin. Focusing on data driven decision making and intervention systems.
- Building wide goals for ELA and Math will be created at our next committee meetings. Then grade level teams will also create their own ELA and Math goals.



Climate/Culture

- Staff meetings are held 2x a month, we will have a short in-house PD presentation each month. Thanks to Taylor Pitt for helping present the importance of goals and how we can support goal setting at TCE.
- School Wide Assembly on October 20th: Elevated Dance Crew Show, which focused on respect, responsibility, perseverance and safety. PTO paid for the performance, thank you!
- Lunch was provided for teachers and staff for both days of parent teacher conferences
- PTO Halloween Party and Dance will be on Friday, October 30th from 4-8 PM
- 5th Grade Bulldog Ambassadors are running a mentor program for students who need help finishing morning work, additional practice in Math/Reading or just a positive start to their day. Thank you Angie Hellmann for supervising.
- Staff Wellness buddies have been assigned to people who signed up

Student Health and Safety

- Ran a school wide Tornado Drill on Sept. 22nd and Fire Drill on October 14th
- Health Clinics at TCE:
 - Flu Shot clinic on October 1st and October 22nd
 - Hearing and Vision Screening was October 16th
 - Dental Clinic is the week of October 19th

Technology

- Working with Dale to replace the staff desktops that are needing to be replaced

Communication

- Parent Square was used for conference sign up- sign ups were all sent at the same time to help families set up similar times across grade levels

Superintendent Report October 2026

- Reminder- Regular monthly board meeting in November is scheduled for Wednesday, November 18th at 5:00 pm in the MS/HS IMC.
- Fall sports seasons are wrapping up. I want to thank all of our staff, students and parents for their efforts this fall. CC and FB and VB all have post-season ambitions!!
- National School Lunch Week was October 12-16. Thank you to all of our food service staff for their work and dedication. National School Bus Safety Week is October 19-23: We want to recognize our bus drivers and our transportation staff for their service to the students and this community.
- Veterans Day will be recognized on Wednesday, November 11th. The buildings are working out the details for their programs.
- As we approach the inclement weather season, I want to remind parents of our Inclement Weather School Closing Procedures. The guidelines we use for closing school can be found on our website. They are also printed inside of our 2026-2027 District Calendar of Events.
- Planning for Phase 3 items continue to move forward with remaining items going out to bid soon.

CURRENT COSTS		
Employee Type	Current Payout	Total current liability
Admin/Teachers	\$15-20/day	\$ 39,217.50
Support Staff	2.50/hour	\$ 8,798.75
	Total	\$ 48,016.25

VS

Increase Comparisons - Various (Day/Hourly)			
\$50 or \$6.25		\$75 or 9.38	\$100 or \$12.50
\$	127,650.00	\$ 191,475.00	\$ 255,300.00
\$	21,996.88	\$ 33,011.99	\$ 43,993.75
\$	149,646.88	\$ 224,486.99	\$ 299,293.75

CURRENT COSTS		
Employee Type	Current Payout	Total current liability
Admin/Teachers	\$15-20/day	\$ 39,217.50
Support Staff	2.50/hour	\$ 8,798.75
	Total	\$ 48,016.25

VS

Enter amounts in highlighted boxes.			
Increase to Day/Hourly - User Entered			
<u>"Input your own" Increase:</u>			<u>Totals</u>
Daily Rate:	\$ 25.00	\$	63,825.00
Hourly Rate:	\$ 3.50	\$	12,249.25
	Total	\$	76,074.25

*These figures are based on OVERALL/TOTAL liabilities - Employees that meet the criterion to have time paid out if they were to separate employment. (This is not a yearly/annual cost)

BOYCEVILLE COMMUNITY SCHOOL DISTRICT					
MONTHLY FINANCIAL SUMMARY					
General Funds - Peoples State Bank					
10/21/2026					
TREASURER'S REPORT		BANK RECONCILIATION		LOCAL GOVERNMENT INVESTMENT POOL	
Accounts Payable Expenditures		FUND 10		FUND 10	
Check Sequences					
1527-1530					
16494-496					
85175-85223					
85230-85301					
85308-85362					
Total	\$ 441,619.85				
Accounts Payable by Fund:					
Fund 10	\$ 384,081.50				
Fund 27	\$ 13,190.61				
Fund 50	\$ 40,752.96				
Fund 80	\$ 3,594.78				
Accounts Receivable					
Receipts/Revenues		\$ 33,738.95			
LGIP Transfer to Cash					
Total	\$ 33,738.95				
Fund 46		FUND 39		FUND 39	
Book Balance Sept 30, 2026	\$ 938,393.31	Book Balance Sept 30, 2026	\$ 284,944.07	Balance August 31, 2026	\$ 49,977.25
Bank Balance Sept 30, 2026	\$ 938,393.31	Bank Balance Sept 30, 2026	\$ 284,994.07	Plus Interest	\$ 156.55
				Less Transfer To Cash	\$ -
				Balance Sept 30, 2026	\$ 50,133.80

WISC - Fund 49 - Referendum Account Summary					
9/30/2026 - Issue 1 - \$14,000,000 GO Promissory Note					
Expenditures				ACH Redemption Activity	
AP Check Number	Amount	Details	Reference #	Vendor	Amount
1526	\$ 1,280.39	See attached	14512645	PROSTAR SURFACES	\$ 10,575.00
16489-16493	\$ 51,788.63	See attached	14512646	CESA 10	\$ 45,600.00
85131-85138	\$ 26,035.60	See attached	14512647	METEOR EDUCATION	\$ 42,901.37
(issued previous month)	\$ 198,040.07				
Total	\$ 277,144.69			Direct Expense Total	\$ 99,076.37
				Reimbursement Total	\$ 277,144.69
				Total Monthly Expenditures	\$ 376,221.06
Investment Maturity Description	Amount	Beginning Balance:	\$ 928,212.50		
Treasury Note Maturity		Interest earned	\$ 2,079.43		
Interest earned		CD Maturity & Interest Earned	\$ -		
		Ending Balance:	\$ 554,070.87		
		Pending Reimbursement to Fund 10			
		Adjusted (Available) Ending balance	\$ 554,070.87		
WISC - Fund 49 - Referendum Account Summary					
9/30/26 - Issue 2 - \$4,000,000 GO Promissory Note					
Investment Maturity Description	Amount	Beginning Balance:	\$ 4,266,481.37		
Treasury Note Maturity		Interest Earned	\$ 12,657.36		
Interest earned		CD Maturity & Interest Earned			
		Ending Balance	\$ 4,279,138.73		
Accounts Payable Expenditures		Reimbursement Detail		ACH Redemption Activity	
WISC - Fund 49 - Referendum Account Summary					
Combined balance totals					
	Cash	\$	4,833,209.60		
	Investments	\$	-		
	Total	\$	4,833,209.60		

CHECK	CHECK	INVOICE	
DATE	NUMBER VENDOR	DESCRIPTION	AMOUNT
09/01/2026	1527 AMAZON CAPITAL SERVICES	CLASSROOM, SPED, MAINT, FOOD & TECH SUPPLIES	5,753.41
09/01/2026	1528 AMAZON CAPITAL SERVICES	CLASSROOM, SPED, MAINT, FOOD & TECH SUPPLIES	5,767.06
09/14/2026	1529 AMAZON CAPITAL SERVICES	CONFERENCE TRAVEL EXPENSE	3,330.96
09/14/2026	1530 VISA	CONFERENCE TRAVEL EXPENSE	657.38
09/28/2026	16494 SECURIAN FINANCIAL GROUP INC	OCTOBER LIFE PREMIUMS	1,693.74
09/28/2026	16495 UNITED HEALTHCARE	OCTOBER HEALTH & VISION PREMIUMS	168,681.67
09/28/2026	16496 LINCOLN LIFE	OCTOBER DENTAL, DISABILITY & LIFE PREMIUMS	13,065.77
09/21/2026	85175 ADVANCE AUTO PARTS	BUS PARTS/SUPPLIES	703.21
09/21/2026	85176 ADVANCED FITNESS SERVICE	WEIGHT ROOM EQUIP MAINT	435.00
09/21/2026	85177 BEAUDRY, JOE	V FTBL OFFICIAL 9-11-26	110.00
09/21/2026	85178 BENEDICT REFRIGERATION SERVICE, INC	FOOD SERVICE COOLER REPAIR	440.00
09/21/2026	85178 BENEDICT REFRIGERATION SERVICE, INC	FOOD SERVICE COOLER REPAIR	792.00
09/21/2026	85178 BENEDICT REFRIGERATION SERVICE, INC	FOOD SERVICE A/C REPAIR	1,245.46
09/21/2026	85179 BIGNELL, SHANNON	TUITION REIMBURSEMENT - PRINCIPAL PRACTICUM (3 CREDITS)	3,518.66
09/21/2026	85180 BLUUM USA INC	LAPTOP - COMMUNITY ED	1,452.00
09/21/2026	85181 BOOTH, STEVEN	MS FTBL OFFICIAL 9-10-26	80.00
09/21/2026	85182 BSN SPORTS LLC	VOLLEYBALL SUPPLIES	647.74
09/21/2026	85183 CHETEK-WEYERHAUSER AREA SCHOOL DIST	XC ENTRY FEE 9/17/26	125.00
09/21/2026	85184 CHIPPEWA VALLEY SPORTING GOODS	BULLDOG ADVENTURE SHIRTS	450.50
09/21/2026	85184 CHIPPEWA VALLEY SPORTING GOODS	FOOTBALL SUPPLIES	90.00
09/21/2026	85184 CHIPPEWA VALLEY SPORTING GOODS	FOOTBALL SUPPLIES	1,895.00
09/21/2026	85184 CHIPPEWA VALLEY SPORTING GOODS	FOOTBALL DECALS	390.00
09/21/2026	85184 CHIPPEWA VALLEY SPORTING GOODS	HELMET VISOR	30.00
09/21/2026	85185 CROES, ALLEN	MS FTBL OFFICIAL 9-10-26	80.00
09/21/2026	85185 CROES, ALLEN	JV FTBL OFFICIAL 9-8-26	80.00
09/21/2026	85186 DAVIS, COREY	VB OFFICIAL 8-25-26	145.00
09/21/2026	85187 DICKINSEN, JOHN II	JV FTBL OFFICIAL 9-15-26	100.00
09/21/2026	85188 ECKROTH MUSIC	BAND SUPPLIES	14.99
09/21/2026	85189 EMC INSURANCE COMPANIES	ADDITIONAL PREMIUMS DUE	12,317.00
09/21/2026	85190 EREFLECT INC	TYPESY RENEWAL	1,020.00
09/21/2026	85191 FOLLETT CONTENT SOLUTIONS LLC	TCE LIBRARY BOOKS	2,430.33
09/21/2026	85192 GLENWOOD HARDWARE	CUSTODIAL/GROUNDS SUPPLIES	510.24
09/21/2026	85193 GO GO MIDWEST SPEECH THERAPY	SLP SERVICES 9/1-9/15	5,700.00
09/21/2026	85194 HEALTH E PRO	MENU PLANNING SOFTWARE	2,980.00
09/21/2026	85195 HILLYARD - INC	CUSTODIAL SUPPLIES	3,217.28
09/21/2026	85195 HILLYARD - INC	CUSTODIAL SUPPLIES	1,815.30
09/21/2026	85196 HOLLERN, KENNETH	JV FTBL OFFICIAL 9-15-26	100.00
09/21/2026	85197 KIMBALL MIDWEST	BUS PARTS/SUPPLIES	434.58
09/21/2026	85198 LAMB, CHARLIE	JV FTBL OFFICIAL 9-8-26	80.00
09/21/2026	85199 LEW, BRETT	JV FTBL OFFICIAL 9-8-26	80.00
09/21/2026	85200 LOGTERMAN, NORMAN	JV FTBL OFFICIAL 9-15-26	80.00
09/21/2026	85201 LUNSMAN, MIKE	V FTBL OFFICIAL 9-11-26	110.00
09/21/2026	85202 MILSON, KEITH	MS FTBL OFFICIAL 9-10-26	80.00
09/21/2026	85203 NEXTERA ENERGY SERVICES GAS, LLC	AUGUST GAS	490.23
09/21/2026	85204 OAK RIDGE CHEMICAL	CUSTODIAL SUPPLIES	5,333.44
09/21/2026	85205 OLSON, JOSH	V FTBL OFFICIAL 9-11-26	110.00
09/21/2026	85206 PAN-O-GOLD BAKING CO	BREAD	135.57
09/21/2026	85207 PER MAR SECURITY INC	HS ELEVATOR MONITORING	105.42
09/21/2026	85208 PLUMER, PAT	V FTBL OFFICIAL 9-11-26	110.00
09/21/2026	85209 PROCHNOW, SHERRY	REIMBURSEMENT FOR NEW EMPLOYEE PHYSICAL	205.00
09/21/2026	85210 RASSBACH COMMUNICATIONS	QUARTERLY RADIO FEE	2,046.00
09/21/2026	85211 S & R FASTENER CO., INC	BUS GARAGE PARTS/SUPPLIES	231.35
09/21/2026	85212 SCHAFF, NICHOLAS	MS FTBL OFFICIAL 9-10-26	80.00
09/21/2026	85212 SCHAFF, NICHOLAS	JV FTBL OFFICIAL 9-8-26	80.00
09/21/2026	85213 SCHMIDT, JEFFREY	JV FTBL OFFICIAL 9-15-26	100.00

CHECK	CHECK	INVOICE	
DATE	NUMBER VENDOR	DESCRIPTION	AMOUNT
09/21/2026	85214 SHEPHERD, MARK	V FTBL OFFICIAL 9-11-26	110.00
09/21/2026	85215 SMITH, DAVID	VB OFFICIAL 9-10-26	145.00
09/21/2026	85216 SOSMETAL PRODUCTS INC	BUS GARAGE PARTS/SUPPLIES	259.58
09/21/2026	85217 STEINMETZ, LYNN	V VB OFFICIAL 9-10-26	145.00
09/21/2026	85218 SYNERGY COOPERATIVE	PROPANE/GAS	7,390.81
09/21/2026	85218 SYNERGY COOPERATIVE	PROPANE	790.89
09/21/2026	85219 VERIZON WIRELESS	CELL SERVICE	130.30
09/21/2026	85220 TREVIPAY	CLASS SUPPLIES	64.74
09/21/2026	85220 TREVIPAY	FOOD SERVICE SUPPLIES	7.88
09/21/2026	85221 WEBSTER, KAITLYN	REIMBURSEMENT FOR CLASSROOM SUPPLIES	45.80
09/21/2026	85222 WI POLICY FORUM	2026 WI POLICY FORUM MEMBERSHIP	150.00
09/21/2026	85223 XCEL ENERGY	ELECTRICITY TCE & VARIOUS SITES	6,500.35
09/28/2026	85230 BSN SPORTS LLC	CLOTHING	1,526.04
09/28/2026	85231 CLIFTONLARSONALLEN LLP	AUDIT SERVICES 6/30/26	2,300.00
09/28/2026	85232 CUMBERLAND HIGH SCHOOL	XC ENTRY 9/29/26	125.00
09/28/2026	85233 DEPT OF NATURAL RESOURCES	HUNTERS SAFETY	89.60
09/28/2026	85234 ELITE SPORTSWEAR	JR BULLDOGS UNIFORMS	2,663.28
09/28/2026	85234 ELITE SPORTSWEAR	JR BULLDOGS UNIFORMS	2,762.91
09/28/2026	85235 JAMF	JAMF PRO LICENSE 26-27 - IPADS	1,440.00
09/28/2026	85236 JONES SCHOOL SUPPLY CO	Graduation Items (Guidance Office)	292.77
09/28/2026	85237 KIMBALL MIDWEST	BUS GARAGE PARTS/SUPPLIES	34.82
09/28/2026	85238 LAMB, CHARLIE	JV FTBL OFFICIAL 9-21-26	80.00
09/28/2026	85239 LEW, BRETT	JV FTBL OFFICIAL 9-21-26	80.00
09/28/2026	85240 MILSON, KEITH	JV FTBL OFFICIAL 9-21-26	80.00
09/28/2026	85241 MONFORT, EMMALY	REIMBURSEMENT FOR DOCKING STATION	230.53
09/28/2026	85242 MOSAIC TECHNOLOGIES	NETWORK DATA WIRING	182.98
09/28/2026	85242 MOSAIC TECHNOLOGIES	NETWORK DATA WIRING	85.00
09/28/2026	85243 PAN-O-GOLD BAKING CO	BREAD	65.92
09/28/2026	85244 PELION BENEFITS, INC	403B RESTATEMENT FEE	750.00
09/28/2026	85245 POINT C HEALTH	HRA ADMIN FEE SEPT	50.00
09/28/2026	85246 SCHAFF, NICHOLAS	JV FTBL OFFICIAL 9-21-26	80.00
09/28/2026	85247 SYNERGY COOPERATIVE	PROPANE/AUTO GAS	986.46
09/28/2026	85248 THREATDOWN INC	MALWARE SOFTWARE -	2,755.90
09/28/2026	85249 ULINE	BULLETIN BOARDS/GARBAGE CANS	588.87
09/28/2026	85250 VERIZON WIRELESS	HOTSPOTS	134.68
09/28/2026	85251 TREVIPAY	CLASSROOM SUPPLIES	302.74
09/28/2026	85252 WASTE MANAGEMENT OF WI, INC	GARBAGE HS	1,133.17
09/28/2026	85253 WE ENERGIES	GAS 922 TIFFANY	10.56
09/28/2026	85253 WE ENERGIES	GAS 426 EAST ST	16.69
09/28/2026	85253 WE ENERGIES	GAS BUS GARAGE	10.56
09/28/2026	85254 WELD RILEY, SC	LEGAL SERVICES	2,684.50
09/28/2026	85255 WI BUS SALES & SERVICE	BUS GARAGE PARTS	1,222.70
09/28/2026	85256 WISCONSIN KENWORTH	BUS GARAGE PARTS	750.20
10/06/2026	85257 ADVANCE AUTO PARTS	BUS PARTS/SUPPLIES	125.02
10/06/2026	85258 ANDERSON SANITATION LLC	7 PORTABLES 28 CLEANINGS	630.00
10/06/2026	85259 BCN TELECOM INC TBS	LONG DISTANCE	346.39
10/06/2026	85260 BIGNELL, SHANNON	REIMBURSEMENT FOR TITLE 1 REFRESHMENTS	102.75
10/06/2026	85261 BOBCAT PLUS, INC.	BOBCAT REPAIRS	1,650.84
10/06/2026	85262 BOOTH, STEVEN	MS FTBL OFFICIAL 10-1-26	80.00
10/06/2026	85263 BUMP, CAMERON	V FTBL OFFICIAL 9-25-26	110.00
10/06/2026	85264 CESA 11	VARIOUS TRAININGS	543.00
10/06/2026	85265 CINTAS CORPORATION	CLEANING SERVICES	1,486.56
10/06/2026	85266 CLAY, ROSS	V FTBL OFFICIAL 9-25-26	110.00
10/06/2026	85267 CONTINENTAL CLAY COMPANY	CLAY	523.87
10/06/2026	85268 CR SHRED, INC.	DOCUMENT DESTRUCTION	124.13
10/06/2026	85269 CROES, ALLEN	MS FTBL OFFICIAL 10-1-26	80.00

CHECK DATE	CHECK NUMBER VENDOR	INVOICE DESCRIPTION	AMOUNT
10/06/2026	85270 CURRICULUM ASSOCIATES LLC	MATH MANIPULATIVES MATERIALS KIT	2,633.40
10/06/2026	85270 CURRICULUM ASSOCIATES LLC	SPECIAL ED I READY CURRICULUM	533.64
10/06/2026	85271 DAY, JAMES	V FTBL OFFICIAL 9-25-26	110.00
10/06/2026	85272 DICKINSEN, JOHN II	V FTBL OFFICIAL 9-25-26	110.00
10/06/2026	85273 DRUG TEST MIDWEST, LLC	DOT RANDOM TESTS	252.00
10/06/2026	85273 DRUG TEST MIDWEST, LLC	QUARTERLY CONSORTIUM FEE	65.00
10/06/2026	85274 ECKROTH MUSIC	6265868/6266696/6267770	105.43
10/06/2026	85274 ECKROTH MUSIC	BAND EXPENSE, INVOICES 6274082, 6274014, 6274021	69.06
10/06/2026	85275 FLINN SCIENTIFIC INC	Science Supplies	260.66
10/06/2026	85276 GFL ENVIRONMENTAL	RECYCLING TCE	375.85
10/06/2026	85276 GFL ENVIRONMENTAL	RECYCLING MS/HS	748.70
10/06/2026	85277 GIBBS, CHRISTOPHER	V FTBL OFFICIAL 9-25-26	110.00
10/06/2026	85278 GO GO MIDWEST SPEECH THERAPY	SLP SERVICES 9/16-9/30	5,700.00
10/06/2026	85279 HILLYARD - INC	CUSTODIAL SUPPLIES	253.14
10/06/2026	85280 HOUGHTON MIFFLIN HARCOURT	HMH SPECIAL ED KNOW IT SHOW IT HMH REG ED THIRD GRADE TABLE TOP BOOK	630.40
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD	39.37
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	5,388.72
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	6,473.81
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD	203.46
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	CREDIT - ORANGES	-54.55
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD	83.85
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	6,042.58
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	PRICE ADJ CREDIT	-176.88
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	5,081.38
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	47.21
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	7,225.98
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	153.60
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	169.07
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	89.25
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	77.00
10/06/2026	85282 INDIANHEAD FOOD DISTRIBUTORS	FOOD & SUPPLIES	7.00
10/06/2026	85283 JW PEPPER	Band	145.00
10/06/2026	85283 JW PEPPER	Band Expense	60.00
10/06/2026	85284 KEMPS LLC	MILK	3,870.04
10/06/2026	85285 LOGTERMAN, NORMAN	MS FTBL OFFICIAL 10-1-26	80.00
10/06/2026	85286 MARSHFIELD BOOK AND STATIONERY INC	BULLETIN BOARD	395.00
10/06/2026	85287 MIDWEST BUS PARTS INC	STATEMENT: INVOICES: 33485, 33451, 34238, 34235, 34253 BUS GARAGE PARTS/SUPPLIES	1,588.85
10/06/2026	85288 MRDUTT, JON	V VB OFFICIAL 10-1-26	145.00
10/06/2026	85289 NEXTGEN COMMUNICATIONS	BUS GARAGE FIBER	400.00
10/06/2026	85290 PAN-O-GOLD BAKING CO	BREAD	159.57
10/06/2026	85290 PAN-O-GOLD BAKING CO	BREAD	199.32
10/06/2026	85291 PER MAR SECURITY INC	BALANCE DUE FOR CXL SERVICE	12.77
10/06/2026	85292 QUEENS DRY CLEANERS	UNIFORM CLEANING	875.00
10/06/2026	85293 SCHAFF, NICHOLAS	MS FTBL OFFICIAL 10-1-26	80.00
10/06/2026	85294 SIMMERMAN, RACHAEL	REIMBURSEMENT FOR STAFF RECOGNITION PURCHASE	38.44
10/06/2026	85295 STRAIN, JACOB	REIMBURSEMENT FOR BUILD MY FUTURE MEALS EXPENSE	106.48
10/06/2026	85295 STRAIN, JACOB	REIMBURSEMENT FOR CLASSROOM SUPPLIES	239.07
10/06/2026	85295 STRAIN, JACOB	REIMBURSEMENT FOR CLASSROOM SUPPLIES	63.15
10/06/2026	85296 TRANE U.S. INC.	QUARTERLY CONTRACT FEE	6,248.75
10/06/2026	85297 VILLAGE OF BOYCEVILLE	QUARTERLY CHARGES FOR WATER/SEWER: 1031 TIFFANY (\$638.75), 1003 TIFFANY (\$868.04), 1220 HEDLUND ST (\$106.95), 426 EAST ST (\$45.95), 1002 GRANBAKKEN (\$122.06), 922 TIFFANY (\$99.66), 320 EAST ST (\$3282.33), 161 EAST ST (\$3652.87)	8,816.61

CHECK	CHECK	INVOICE	
DATE	NUMBER VENDOR	DESCRIPTION	AMOUNT
10/06/2026	85298 TREVIPAY	SOCIAL STUDIES CLASSROOM SUPPLIES	54.99
10/06/2026	85299 WASTE MANAGEMENT OF WI, INC	GARBAGE HS	1,776.06
10/06/2026	85300 WI BUS SALES & SERVICE	BUS GARAGE PARTS/SUPPLIES - INVOICES: 30006609467, 30006609508, 30006609514, 30006609593, 30006609727	2,601.57
10/06/2026	85301 WIDIKER, TIMOTHY	V VB OFFICIAL 10-1-26	145.00
10/16/2026	85308 ANDERSON SANITATION LLC	7 PORTABLES 21 PUMPS	542.50
10/16/2026	85309 BOYCEVILLE ACTIVITY FUND	TRACK CAMP PROCEEDS: TRACK = \$500.40 XC = \$500.40	1,000.80
10/16/2026	85309 BOYCEVILLE ACTIVITY FUND	FFA - REIMBURSEMENT FOR TRAVEL EXPENSE- PD BY PERKINS CLAIM	424.00
10/16/2026	85309 BOYCEVILLE ACTIVITY FUND	BOYS BASKETBALL - YOUTH BBALL REGISTRATIONS	527.22
10/16/2026	85310 BOYER, THOMAS	V FTBL OFFICIAL 10-09-26	110.00
10/16/2026	85311 BUCHHOLTZ, JAMIE	XC TIMING 10/10/26	433.66
10/16/2026	85312 CARROLL, THOMAS	V FTBL OFFICIAL 10-09-26	110.00
10/16/2026	85313 CESA 11	PARA TRAININGS	70.00
10/16/2026	85314 CESA 9	WVS ENROLLMENTS AUGUST	1,450.00
10/16/2026	85315 CHIPPEWA VALLEY SPORTING GOODS	YOUTH BBALL TSHIRTS	472.78
10/16/2026	85316 CHROMEBOOKPARTS.COM	285215,286039,294125,294518-25, 294527, 294888, 294895, 294897, 294904, 294,908, 294910,294912, 294914, 295295, 295304, 295306, 298766, 299185, 299958-59, 299962,299965	2,558.20
10/16/2026	85317 CONCORD THEATRICALS	SPRING PLAY FEES - ACCOUNT 1203915	1,640.05
10/16/2026	85318 CONKLIN TREE FARMS	LAZER ENGRAVING DRINKWARE	57.00
10/16/2026	85319 COTA, RICHARD	V FTBL OFFICIAL 10-09-26	110.00
10/16/2026	85320 DACHEL, TERRY	V VBALL OFFICIAL 10-8-26	145.00
10/16/2026	85321 EDMENTUM	EDOPTIONS ACADEMY	28,960.00
10/16/2026	85322 EMC INSURANCE COMPANIES	WORKERS COMP ADDITIONAL PREMIUM	1,962.00
10/16/2026	85323 ENGEL, JENNIFER	REIMBURSEMENT FOR SUPPLIES	31.63
10/16/2026	85324 FISK, JEREMIAH	V FTBL OFFICIAL 10-09-26	110.00
10/16/2026	85325 GLENWOOD AUTO SUPPLY	GROUNDS SUPPLIES	60.81
10/16/2026	85326 GLENWOOD HARDWARE	BUILDING & BUS GARAGE SUPPLIES	100.33
10/16/2026	85327 GOPHER SPORT	PADLOCKS	813.79
10/16/2026	85328 GRETZLOCK, PATRICK	REIMBURSEMENT FOR SUPPLIES	22.29
10/16/2026	85329 JEFF BANKS LAT ATHLETIC TRAINING SE	SEPT ATHLETIC TRAINER	1,247.80
10/16/2026	85330 KONDER, KIRSTEN	MS FTBL OFFICIAL 10-12-26	90.00
10/16/2026	85331 LAMB, ANDY	MS FTBL OFFICIAL 10-12-26	80.00
10/16/2026	85332 LOGTERMAN, NORMAN	MS FTBL OFFICIAL 10-12-26	80.00
10/16/2026	85333 LUMEN	IP AND DATA ACCESS	1,298.80
10/16/2026	85334 MCCANN, DANIEL	V VBALL OFFICIAL 10-8-26	145.00
10/16/2026	85335 MECA SPORTSWEAR	ATHLETIC PATCHES	688.40
10/16/2026	85336 MIDWEST BUS PARTS INC	BUS PARTS	96.34
10/16/2026	85337 MIKE'S AUTO BODY	ALIGNMENT - 2016 CHEVY	119.95
10/16/2026	85338 MISSISSIPPI WELDERS SUPPLY CO	AG SUPPLIES	117.30
10/16/2026	85338 MISSISSIPPI WELDERS SUPPLY CO	BUS GARAGE SUPPLIES	23.46
10/16/2026	85339 NEXTERA ENERGY SERVICES GAS, LLC	GAS-SEPT	682.28
10/16/2026	85340 OAK RIDGE CHEMICAL	CUSTODIAL SUPPLIES	2,291.44
10/16/2026	85341 PAN-O-GOLD BAKING CO	BREAD	169.73
10/16/2026	85342 PELION BENEFITS, INC	QUARTERLY RETIREMENT FEES	274.00
10/16/2026	85343 PER MAR SECURITY INC	MONITORING	105.48
10/16/2026	85344 REUTER, MYRA	V VB OFFICIAL 10-13-26	145.00
10/16/2026	85345 SAUVE, BRAD	V FTBL OFFICIAL 10-09-26	110.00
10/16/2026	85346 SIMMERMAN, RACHAEL	SUPPLIES	37.44
10/16/2026	85347 SPONHOLZ, SCOTT	XC OFFICIAL 10-10-26	150.00
10/16/2026	85348 SYNERGY COOPERATIVE	PROPANE & UNL87 E10 GASOLINE	4,567.32
10/16/2026	85349 TRIO SUPPLY COMPANY	FOOD SERVICE SUPPLIES	449.87
10/16/2026	85350 TRIBUNE PRESS REPORTER	ADS/POSTINGS BOARD MEETINGS	1,107.44

CHECK		INVOICE	
DATE	NUMBER VENDOR	DESCRIPTION	AMOUNT
10/16/2026	85351 VERIZON WIRELESS	CELL SERVICE	130.33
10/16/2026	85352 VISA	CLASSROOM SUPPLIES	92.66
10/16/2026	85353 VISA	TRAVEL EXPENSE	18.18
10/16/2026	85354 VISA	PRINCIPAL SUPPLIES/MEAL EXPENSE	259.55
10/16/2026	85355 WALCZAK, JESSICA	V VB OFFICIAL 10-13-26	145.00
10/16/2026	85356 TREVIPAY	SUPPLIES	92.36
10/16/2026	85356 TREVIPAY	SUPPLIES	33.53
10/16/2026	85357 WASTE MANAGEMENT OF WI, INC	GARBAGE HS	1,001.63
10/16/2026	85357 WASTE MANAGEMENT OF WI, INC	GARBAGE BUS GARAGE	172.10
10/16/2026	85357 WASTE MANAGEMENT OF WI, INC	GARBAGE TCE	671.91
10/16/2026	85358 WEBSTER, KAITLYN	REIMBURSEMENT FOR SUPPLIES	80.25
10/16/2026	85359 WE ENERGIES	GAS - TCE	331.95
10/16/2026	85359 WE ENERGIES	GAS - MSHS	422.61
10/16/2026	85360 WOOD, JASON	MS FTBL OFFICIAL 10-12-26	90.00
10/16/2026	85361 XCEL ENERGY	ELECTRICITY HS	7,803.25
10/16/2026	85361 XCEL ENERGY	ELECTRICITYTCE & VARIOUS	6,501.55
10/16/2026	85362 ZAIS, TERRY	XC OFFICIAL 10-10-26	150.00
Totals for checks			441,619.85

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	183,441.18	0.00	200,640.32	384,081.50
27	SPECIAL EDUCATION FUND	0.00	0.00	13,190.61	13,190.61
50	FOOD SERVICE FUND	0.00	0.00	40,752.96	40,752.96
80	COMMUNITY SERVICE FUND	0.00	1,528.02	2,066.76	3,594.78
***	Fund Summary Totals ***	183,441.18	1,528.02	256,650.65	441,619.85

***** End of report *****

CHECK		INVOICE	
NUMBER	VENDOR	DESCRIPTION	AMOUNT
1526	VISA	REFERENDUM SUPPLIES CTE LAB, BLEACHERS & RETAINING WALLS	1,280.39
16489	PARLOC	BATHROOM REMODEL	4,402.50
16490	TERRAZZO DESIGNS, LLC	TERRAZZO FLOORING CONTRACT	9,900.00
16491	TRANE U.S. INC.	CTE LAB REFERENDUM RENOVATION	18,014.85
16492	HUDSON ELECTRIC, INC.	CTE LAB REFERENDUM RENOVATION	14,459.00
16493	MIDWEST TECHNOLOGY PRODUCTS	CTE LAB EQUIPMENT/FURNISHINGS	5,012.28
85131	BADGER STATE ELECTRIC	REFERENDUM WORK - FUEL PUMP, CLASSROOM OUTLETS, BLEACHERS, ETC.	10,900.91
85132	GLENWOOD HARDWARE	SUPPLIES FOR REFERENDUM WORK - BLEACHERS	239.51
85133	JOHNSON CONTROLS FIRE PROTECTION LP	REFERENDUM WORK - NAC PANELS	825.55
85134	NATIONWIDE FLOORING	MSHS WORKROOM FLOOR	4,710.00
85135	ON POINT PLUMBING & BOILERS LLC	VESTIBULE HEATER REPAIR	1,318.48
85136	SPORTS IMPORTS	INSTALLATION OF VB SLEEVES - TCE	5,110.00
85137	T&J CONCRETE FOUNDATIONS, INC	CONNEX BOX RENTAL	90.00
85138	WASTE MANAGEMENT OF WI, INC	DUMPSTERS FOR REFERENDUM WORK	243.74
85138	WASTE MANAGEMENT OF WI, INC	DUMPSTERS FOR REFERENDUM WORK	2,597.41
14512645	PROSTAR SURFACES, INC	TCE GYM FLOORING RENOVATION	10,575.00
14512646	CESA 10	REFERENDUM CONSTRUCTION MGT AUG	45,600.00
14512647	METEOR EDUCATION	CTE LAB REFERENDUM RENOVATION	42,901.37
Totals for checks			178,180.99

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
49	OTHER CAPITAL PROJECT FUNDS	0.00	0.00	178,180.99	178,180.99
***	Fund Summary Totals ***	0.00	0.00	178,180.99	178,180.99

***** End of report *****

**Boyceville Community School District
Activity Fund Balances**

ACCOUNT	BALANCE
PBIS	\$1,635.69
Playground	\$404.93
Reading Club	\$1,271.89
TCE Field Trips	\$1,088.46
TCE Picture Fund	\$1,229.02
TCE PTO	\$4,855.81
Scholarships/Grants	\$2,907.93
Scholarships/Grants - Knights of Columbus	\$139.15
Scholarships/Grants - Suicide Prevention	\$380.50
Scholarships/Grants - TCE Alfalfa Fest	\$3,478.90
Scholarships/Grants - Wellness	\$1,093.18
Band	\$2,318.93
Choir	\$1,247.78
Drama Club	\$3,684.76
School Based Enterprise (prev FBLA)	\$693.80
FCCLA	\$68.56
FFA	-\$1,926.22
High School Student Council	\$141.88
Library	\$837.79
Middle School Student Council	\$2,992.21
Science Olympiad	\$8,511.86
Spanish Club	\$3,783.70
Special Ed Voc	\$380.69
Success for Children	\$1,399.54
Yearbook	\$637.98
Baseball	\$1,502.71
Boys Basketball	-\$8.85
Cross Country	\$2,571.30
Dance	\$1,457.62
Football	\$7,876.59
Football Cheerleading	\$98.98
Girls Basketball	\$1,452.30
Softball	-\$1,366.54
Tournament	\$2,241.52
Track	\$5,432.94
Volleyball	\$4,610.92
Wresting Cheerleading	\$0.00
Wrestling	\$378.85
Class of 2027	\$6,843.55
Class of 2028	\$927.17
Class of 2029	\$3,321.53
Class of 2030	\$1,365.69
General In/Out	\$100,579.97
TOTAL FUND 21 BALANCE	\$182,544.97

Boyceville Community School District

Leading Today...Developing Excellence for Tomorrow!

SUMMARY OF FUNDS BUDGET APPROVAL 2026-2027

Wednesday, October 21, 2026



FUND 10-GENERAL FUND

Total Revenues	\$	10,709,171.00
Total Expenses	\$	10,887,789.00

FUND 21-ACTIVITY FUND

Total Revenues	\$	200,000.00
Total Expenses	\$	200,000.00

FUND 27-SPECIAL EDUCATION FUND

Total Revenues	\$	2,118,287.00
Total Expenses	\$	2,118,287.00

FUND 38-NON-REFERENDUM DEBT SERVICE

Total Revenues	\$	46,477.00
Total Expenses	\$	46,477.00

FUND 39-REFERENDUM APPROVED DEBT***

Total Revenues	\$	1,433,475.00
Total Expenses	\$	1,448,600.00

Fund 49-CAPITAL PROJECTS

Total Revenues	\$	150,000.00
Total Expenses	\$	6,500,000.00

FUND 50-FOOD SERVICE

Total Revenues	\$	514,541.00
Total Expenses	\$	514,541.00

FUND 80-COMMUNITY SERVICE

Total Revenues	\$	80,000.00
Total Expenses	\$	67,333.00

***Fund 39 Revenues and Expenses will not be the same because we budget for fiscal year, and levy for calendar year.

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
10 R --- 50----	DISTRICT WIDE	10,709,171.00	1,151,973.38	9,557,197.62
10 R --- -	Revenue	10,709,171.00	1,151,973.38	9,557,197.62
10 E --- 11----	UNDIFFERENTIATED CURRICULUM	2,058,347.00	288,342.79	1,770,004.21
10 E --- 12----	REGULAR CURRICULUM	1,533,511.00	243,040.62	1,290,470.38
10 E --- 13----	VOCATIONAL CURRICULUM	357,795.00	59,119.91	298,675.09
10 E --- 14----	PHYSICAL CURRICULUM	313,639.00	42,032.68	271,606.32
10 E --- 16----	CO-CURRICULAR	359,326.00	90,502.69	268,823.31
10 E --- 17----	OTHER INSTRUCTION	2,500.00		2,500.00
10 E --- 21----	PUPIL SERVICES	304,014.00	48,570.48	255,443.52
10 E --- 22----	INSTRUCTIONAL STAFF SERVICES	473,353.00	103,334.80	370,018.20
10 E --- 23----	GENERAL ADMINISTRATION	427,951.00	125,116.79	302,834.21
10 E --- 24----	BUILDING ADMINISTRATION	570,010.00	149,748.86	420,261.14
10 E --- 25----	BUSINESS ADMINISTRATION	1,863,400.00	568,448.39	1,294,951.61
10 E --- 26----	CENTRAL SERVICES	58,000.00	15,020.31	42,979.69
10 E --- 27----	INSURANCE	173,500.00	164,428.00	9,072.00
10 E --- 28----	DEBT SERVICE CURRENT	18,000.00	17,121.47	878.53
10 E --- 29----	OTHER SUPPORT SERVICES	136,271.00	64,389.21	71,881.79
10 E --- 41----	INTERFUND OPERATING TRANSFER	1,208,972.00		1,208,972.00
10 E --- 43----	GENERAL TUITION PAYMENTS	1,027,700.00	35,528.66	992,171.34
10 E --- 49----	OTHER NON PROG TRANSACTIONS	1,500.00		1,500.00
10 E --- -	Expense	10,887,789.00	2,014,745.66	8,873,043.34
10 - --- -	GENERAL FUND	-178,618.00	-862,772.28	684,154.28

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
27 R --- --- 41----- ---	INTERFUND OPERATING TRANSFER	1,183,972.00		1,183,972.00
27 R --- --- 50----- ---	DISTRICT WIDE	934,315.00		934,315.00
27 R --- --- ----- ---	Revenue	2,118,287.00 =====		2,118,287.00 =====
27 E --- --- 15----- ---	SPECIAL CURRICULUM	1,668,461.00	215,226.47	1,453,234.53
27 E --- --- 21----- ---	PUPIL SERVICES	211,722.00	44,940.62	166,781.38
27 E --- --- 22----- ---	INSTRUCTIONAL STAFF SERVICES	205,734.00	52,898.66	152,835.34
27 E --- --- 25----- ---	BUSINESS ADMINISTRATION	26,570.00	3,813.65	22,756.35
27 E --- --- 28----- ---	DEBT SERVICE CURRENT	5,800.00	5,707.16	92.84
27 E --- --- ----- ---	Expense	2,118,287.00 =====	322,586.56 =====	1,795,700.44 =====
27 - --- --- ----- ---	SPECIAL EDUCATION FUND		-322,586.56	322,586.56

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
38 R --- --- 50----	DISTRICT WIDE	46,477.00		46,477.00
38 R --- --- -----	Revenue	46,477.00		46,477.00
		=====		=====
38 E --- --- 28----	DEBT SERVICE CURRENT	46,477.00		46,477.00
38 E --- --- -----	Expense	46,477.00		46,477.00
		=====		=====
38 - --- --- -----	NON REFERENDUM DEBT SERVICE			

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
39 R --- --- 50----	DISTRICT WIDE	1,433,475.00	1,021.53	1,432,453.47
39 R --- --- -----	Revenue	1,433,475.00	1,021.53	1,432,453.47
		=====	=====	=====
39 E --- --- 28----	DEBT SERVICE CURRENT	1,448,600.00	396,800.00	1,051,800.00
39 E --- --- -----	Expense	1,448,600.00	396,800.00	1,051,800.00
		=====	=====	=====
39 - --- --- -----	REFERENDUM DEBT SERVICE	-15,125.00	-395,778.47	380,653.47

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
46 R --- --- 41----- ---	INTERFUND OPERATING TRANSFER	25,000.00		25,000.00
46 R --- --- 50----- ---	DISTRICT WIDE	3,500.00	1,027.96	2,472.04
46 R --- --- ----- ---	Revenue	28,500.00	1,027.96	27,472.04
		=====	=====	=====
46 - --- --- ----- ---	LONG TERM CAPITAL IMPR TRUST	28,500.00	1,027.96	27,472.04

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
49 R --- --- 50-----	DISTRICT WIDE	150,000.00	50,532.95	99,467.05
49 R --- --- -----	Revenue	150,000.00	50,532.95	99,467.05
		=====	=====	=====
49 E --- --- 11-----	UNDIFFERENTIATED CURRICULUM	475,000.00	8,322.00	466,678.00
49 E --- --- 12-----	REGULAR CURRICULUM	675,000.00	189,278.62	485,721.38
49 E --- --- 13-----	VOCATIONAL CURRICULUM		117,106.89	-117,106.89
49 E --- --- 16-----	CO-CURRICULAR		1,896.40	-1,896.40
49 E --- --- 23-----	GENERAL ADMINISTRATION		3,588.00	-3,588.00
49 E --- --- 24-----	BUILDING ADMINISTRATION		38,246.50	-38,246.50
49 E --- --- 25-----	BUSINESS ADMINISTRATION	5,500,000.00	1,389,627.93	4,110,372.07
49 E --- --- -----	Expense	6,650,000.00	1,748,066.34	4,901,933.66
		=====	=====	=====
49 - --- --- -----	OTHER CAPITAL PROJECT FUNDS	-6,500,000.00	-1,697,533.39	-4,802,466.61

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
50 R --- --- 25----- ---	BUSINESS ADMINISTRATION	514,541.00	3,327.02	511,213.98
50 R --- --- ----- ---	Revenue	514,541.00	3,327.02	511,213.98
		=====	=====	=====
50 E --- --- 25----- ---	BUSINESS ADMINISTRATION	514,541.00	106,715.18	407,825.82
50 E --- --- ----- ---	Expense	514,541.00	106,715.18	407,825.82
		=====	=====	=====
50 - --- --- ----- ---	FOOD SERVICE FUND		-103,388.16	103,388.16

ACCOUNT NUMBER	LOCATION	2026-27 Original Budget	2026-27 YTD Activity	Unexpended Balance - YTD Act
80 R --- --- 50----- ---	DISTRICT WIDE	80,000.00	56.98	79,943.02
80 R --- --- ----- ---	Revenue	80,000.00	56.98	79,943.02
		=====	=====	=====
80 E --- --- 23----- ---	GENERAL ADMINISTRATION	40,484.00	6,741.99	33,742.01
80 E --- --- 25----- ---	BUSINESS ADMINISTRATION	1,967.00	1,615.70	351.30
80 E --- --- 31----- ---	ADULT EDUCATION-COMM SERVICE	9,446.00	1,198.72	8,247.28
80 E --- --- 39----- ---	OTHER COMMUNITY SERVICES	15,436.00	21,406.43	-5,970.43
80 E --- --- ----- ---	Expense	67,333.00	30,962.84	36,370.16
		=====	=====	=====
80 - --- --- ----- ---	COMMUNITY SERVICE FUND	12,667.00	-30,905.86	43,572.86

Boyceville Community School District - Equalized Value and Tax Levy History

Year	Dept of Revenue Eq Value	Eq Value change	Operational Levy (Fund 10 & 80)	Percentage of total Levy	Debt Service Levy (Fund 38 & 39)	Total Levy	Yearly Mill Rate	Mill Rate change
1992	\$ 78,207,462		\$ 920,865	57%	\$ 698,508	\$ 1,619,373	20.7061188	
1993	\$ 79,800,680	2.0%	\$ 1,235,203	71%	\$ 497,510	\$ 1,732,713	21.7130105	4.9%
1994	\$ 81,396,694	2.0%	\$ 1,315,702	73%	\$ 495,150	\$ 1,810,852	22.2472426	2.5%
1995	\$ 87,025,888	6.9%	\$ 1,067,789	65%	\$ 587,236	\$ 1,655,025	19.0176169	-14.5%
1996	\$ 109,176,451	25.5%	\$ 743,495	55%	\$ 599,837	\$ 1,343,332	12.3042285	-35.3%
1997	\$ 118,271,735	8.3%	\$ 807,786	58%	\$ 594,884	\$ 1,402,670	11.8597229	-3.6%
1998	\$ 131,810,493	11.4%	\$ 893,901	60%	\$ 592,892	\$ 1,486,793	11.2797772	-4.9%
1999	\$ 144,045,944	9.3%	\$ 986,000	54%	\$ 838,225	\$ 1,824,225	12.6641886	12.3%
2000	\$ 157,422,247	9.3%	\$ 1,000,415	50%	\$ 1,012,910	\$ 2,013,325	12.7893296	1.0%
2001	\$ 172,396,212	9.5%	\$ 1,052,534	54%	\$ 904,673	\$ 1,957,207	11.3529576	-11.2%
2002	\$ 184,440,025	7.0%	\$ 1,006,336	51%	\$ 949,673	\$ 1,956,009	10.6051222	-6.6%
2003	\$ 206,500,279	12.0%	\$ 1,153,223	55%	\$ 960,000	\$ 2,113,223	10.2335138	-3.5%
2004	\$ 224,450,264	8.7%	\$ 1,435,782	59%	\$ 996,563	\$ 2,432,345	10.8368997	5.9%
2005	\$ 236,134,670	5.2%	\$ 1,300,860	56%	\$ 1,001,963	\$ 2,302,823	9.7521596	-10.0%
2006	\$ 256,334,989	8.6%	\$ 1,528,249	61%	\$ 987,713	\$ 2,515,962	9.8151330	0.6%
2007	\$ 277,730,956	8.3%	\$ 1,808,182	65%	\$ 989,963	\$ 2,798,145	10.0750202	2.6%
2008	\$ 285,999,115	3.0%	\$ 1,859,096	64%	\$ 1,064,983	\$ 2,924,079	10.2240841	1.5%
2009	\$ 283,063,731	-1.0%	\$ 2,134,813	66%	\$ 1,109,432	\$ 3,244,245	11.4611822	12.1%
2010	\$ 277,657,494	-1.9%	\$ 2,037,757	62%	\$ 1,243,775	\$ 3,281,532	11.8186329	3.1%
2011	\$ 263,464,265	-5.1%	\$ 1,911,388	58%	\$ 1,366,185	\$ 3,277,573	12.4402943	5.3%
2012	\$ 251,952,017	-4.4%	\$ 1,817,036	58%	\$ 1,320,695	\$ 3,137,731	12.4536848	0.1%
2013	\$ 255,442,199	1.4%	\$ 1,670,246	56%	\$ 1,319,279	\$ 2,989,525	11.7033325	-6.0%
2014	\$ 256,118,527	0.3%	\$ 1,926,283	59%	\$ 1,316,132	\$ 3,242,415	12.6598221	8.2%
2015	\$ 270,295,653	5.5%	\$ 1,883,511	64%	\$ 1,042,877	\$ 2,926,388	10.8266188	-14.5%
2016	\$ 284,335,850	5.2%	\$ 2,094,570	67%	\$ 1,042,973	\$ 3,137,543	11.0346374	1.9%
2017	\$ 292,709,058	2.9%	\$ 2,082,153	67%	\$ 1,041,829	\$ 3,123,982	10.6726511	-3.3%
2018	\$ 313,475,763	7.1%	\$ 1,800,623	64%	\$ 1,026,977	\$ 2,827,600	9.0201551	-15.5%
2019	\$ 321,089,677	2.4%	\$ 2,093,583	67%	\$ 1,026,102	\$ 3,119,685	9.7159305	7.7%
2020	\$ 339,743,671	5.8%	\$ 1,992,993	66%	\$ 1,026,127	\$ 3,019,120	8.8864643	-8.5%
2021	\$ 372,699,952	9.7%	\$ 1,814,043	60%	\$ 1,205,000	\$ 3,019,043	8.1004652	-8.8%
2022	\$ 416,112,626	11.6%	\$ 1,860,978	56%	\$ 1,446,477	\$ 3,307,455	7.9484610	-1.9%
2023	\$ 517,481,603	24.4%	\$ 1,896,402	57%	\$ 1,446,477	\$ 3,342,879	6.4598992	-18.7%
2024	\$ 561,735,498	8.6%	\$ 2,332,930	62%	\$ 1,446,477	\$ 3,779,407	6.7280900	4.2%
2025	\$ 611,859,189	8.9%	\$ 2,521,066	43 63%	\$ 1,458,215	\$ 3,979,281	6.5035895	-3.3%
2026	\$ 634,114,774	3.6%	\$ 2,735,670	65%	\$ 1,479,952	\$ 4,215,622	6.6480426	2.2%

DEPARTMENT OF PUBLIC INSTRUCTION

2026-27 REVENUE LIMIT WORKSHEET

DISTRICT:	Boyceville Community	637	
DATA AS OF 10/19/26 8:30 AM			
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 25-26 Revenue Limit			
2025-26 General Aid Certification (25-26 Line 12A, src 621)	+	5,729,500	
2025-26 Hi Pov Aid (25-26 Line 12B, Src 628)	+	0	
2025-26 Computer Aid Received (25-26 Line 12C, Src 691)	+	975	
2025-26 Aid for Exempt Personal Property (25-26 Line 12D, Src 691)	+	55,207	
2025-26 Fnd 10 Levy Cert (25-26 Line 14A, Levy 10 Src 211)	+	2,461,066	
2025-26 Fnd 38 Levy Cert (25-26 Line 14B, Levy 38 Src 211)	+	46,477	
2025-26 Fnd 41 Levy Cert (25-26 Line 14C, Levy 41 Src 211)	+	0	
2025-26 Aid Penalty for Over Levy (25-26 FINAL Rev Lim, June 2025)	-	0	
2025-26 Total Levy for All Levied Non-Recurring Exemptions*	-	243,075	
NET 2026-27 Base Revenue Built from 2025-26 Data (Line 1)	=	8,050,150	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction) <u>September & Summer FTE Membership Averages</u> Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =		691	
	2023	2024	2025
Summer FTE:	9	10	6
% (40,40,40)	4	4	2
Sept FTE:	695	701	668
New ICS - Independent	0.0	0.0	0.0
Charter Schools FTE			
Total FTE	699	705	670
Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 =		677	
	2024	2025	2026
Summer FTE:	10	6	7
% (40,40,40)	4	2	3
Sept FTE:	701	668	653
New ICS - Independent	0.0	0.0	0.0
Charter Schools FTE			
Total FTE	705	670	656
Line 6 "Current Average" is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data are entered for 2025:			
Line 10B: Declining Enrollment Exemption =		167,650	
Average FTE Loss (Line 2 - Line 6, if > 0)		14	
X 1.00		14	
X (Line 5, Maximum 2026-27 Revenue per Memb) =		11,975.00	
Non-Recurring Exemption Amount:		167,650	
Fall 2026 Property Values			
2026 TIF-Out Tax Apportionment Equalized Valuation		634,114,774	
CELL COLOR KEY: Auto-Calc DPI Data District-Entered			
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			

**DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET**

2026-27 Revenue Limit Worksheet			
1. 2026-27 Base Revenue (Funds 10, 38, 41)	(from left)		8,050,150
2. Base Sept Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)		691
3. 2026-27 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)		11,650.00
4. 2026-27 Per Member Change (A+B)			325.00
2026-27 Low Revenue Ceiling per s.121.905(1):		11,000.00	
A. Allowed Per Member Change for 2026-27		325.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00	
C. Value of the CCDEB (2026-27 DPI Computed-CCDEB Dists only)		0.00	
5. 2026-27 Maximum Revenue Per Member (Ln 3 + Ln 4)			11,975.00
6. Current Membership Avg (2024+.4ss, 2025+.4ss, 2026+.4ss)/3	(from left)		677
7. 2026-27 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	(rounded)		8,107,075
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		8,107,075	
B. Hold Harmless Non-Recurring Exemption		0	
8. Total 2026-27 Recurring Exemptions (A+B+C+D+E)	(rounded)		0
A. Prior Year Carryover		0	
B. Transfer of Service		0	
C. Transfer of Territory/Other Reorg (if negative, include sign)		0	
D. Federal Impact Aid Loss (2024-25 to 2025-26)		0	
E. Recurring Referenda to Exceed (If 2026-27 is first year)		0	
9. 2026-27 Limit with Recurring Exemptions (Ln 7 + Ln 8)			8,107,075
10. Total 2026-27 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			198,174
A. Non-Recurring Referenda to Exceed 2026-27 Limit		0	
B. Declining Enrollment Exemption for 2026-27 (from left)		167,650	
C. Energy Efficiency Net Exemption for 2026-27 (see pg 4 for details)		0	
D. Adjustment for Refunded or Rescinded Taxes, 2026-27		0	
E. Prior Year Open Enrollment (uncounted pupil[s])		7,914	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	
G. Other Adjustments (Fund 39 Bal Transfer, enter as negative)		0	
H. WPCP and RPCP Private School Voucher Aid Deduction		22,610	
I. SNSP Private School Voucher Aid Deduction		0	
11. 2026-27 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			8,305,249
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			5,588,102
A. 2026-27 OCTOBER 15 CERTIFICATION OF GENERAL AID		5,531,920	
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)		0	
C. State Aid for Exempt Computers (Source 691)		975	
D. State Aid for Exempt Personal Property (Source 691)		55,207	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.			
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)			2,717,147
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13		2,717,147
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 Src 211		2,670,670	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		46,477	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211		0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)			1,498,475
A. Referendum Approved Debt (Fund 39 Debt-Src 211)		1,433,475	
B. Community Services (Fund 80 Src 211)		65,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		0	(to Budget Rpt)
16. Total Fall 2026 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)			4,215,622
Line 16 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00664804
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.			

**Proposed mill rate based on above Levy assumptions.

Boyceville Community School District

Leading Today...Developing Excellence for Tomorrow!

BUDGET APPROVAL 2026-2027

Wednesday, October 21, 2026

Approval of Expenses for the 2026-2027 Budget

<u>Fund</u>	<u>Description</u>	<u>Total</u>
10	General Fund	\$10,887,789
21	Activity Fund	\$200,000
27	Special Education	\$2,118,287
38	Non-Referendum Debt	\$46,477
39	Referendum Approved Debt	\$1,448,600
49	Capital Projects	\$6,650,000
50	Food Service	\$514,541
80	Community Service	\$67,333

I move to approve the budget as outlined.

(Roll call vote)



Boyceville Community School District

Leading Today...Developing Excellence for Tomorrow!

BUDGET APPROVAL 2026-2027

Wednesday, October 21, 2026

***Setting the Levy**

I move to set the Fund 10 Levy at \$2,670,670;
the Fund 38 levy at \$46,477;
the Fund 39 levy at \$1,433,475;
and the Fund 80 levy at \$65,000; with a mill rate of 6.65%

(Roll Call Vote)

***Levy numbers as reflected on attached Revenue Limit Sheet – subject to change based on Board Discussion & Approval**



October 13, 2026

Re: **Applications for Spring – 2027**
Early College Credit and Start College Now Programs

Dear School Board Members for Boyceville Community Schools,

Attached you will find a list of students who have applied for secondary educational opportunities at local Universities and Technical Colleges. The programs that students are applying for include Early College Credit and Start College Now Programs. The programs are defined as:

Early College Credit: To attend college classes at a four-year University level (ECC).

Start College Now: To attend college classes at a two-year Technical College level (SCN).

How many credits can a student take while in High School through these two programs?

A student can take a cumulative total of 18 credits throughout their four years of high school. Boyceville High School is not responsible for any requests or payment of tuition after 18 credits have been earned by a student. For example, a student could take 6 credits in Early College Credit and 12 credits in Start College Now programming. However, any cumulative credits above 18 are the sole responsibility of the family for payment.

What about the college classes we already teach at BHS? Do the BHS college courses count towards the total 18 credits of the ECC and SCN programs?

No. BHS college level classes do not count towards the total 18 credit limit for ECC/SCN.

However, if BHS offers the same or comparable course to an ECC/SCN class that a student wants to take, the BHS School Board has the ability to deny the request. For example, a student requests ECC/SCN College Chemistry class. I would recommend the School Board should deny the course because we teach it in house with Mr. Hamm. If a student or family would rather take the class through ECC/SCN, the family would be solely responsible to pay for 100% of the course costs through a program called “High School Special Student”. However, if the request for the course is made mid-year, we do not offer a mid-year start for College Chemistry – I would approve it.

When do the BHS Students register for ECC/SCN classes?

All currently enrolled college students register first, then our BHS students register last. If there are seats available in a class, a BHS student will be given the opportunity to register. There is no cost to a student or family for this process. A student can simply “not register” with ECC/SCN and the entire process is terminated. However, if the student registers for a class and the first day of class has started, the student and family will be fully responsible for any costs (book fees, cancellation fees, online e-text subscriptions, etc.) incurred with dropping a course or failing a course.

What about transportation? Who is responsible for that?

Students and families are responsible for the cost of transportation to attend both programs. Many of our students do not want to travel offsite due to transportation issues and prefer online courses. If they register for an online course, they will be provided a designated study hall within their BHS schedule to be certain to work on their college course content, while in school.

Can students select their classes right now with confidence that the classes will be offered?

I often describe this postsecondary registration process as backwards. The reason why is because the Universities and Technical Colleges do not have their full course offerings lists available yet. In reality, CVTC and UW-Stout have classes listed but may add or delete sections as registration nears and student interest changes. To cover all potential bases, I have students and families sign up for courses they are interested in and have potential to run in the upcoming semester. Often this process can feel like guess work. Course approval does not equal a seat in the class.

Why are there so many classes listed for each student? How many will they really take?

The multiple courses are listed to ensure our students have a robust list of options. I work with each student to determine that the courses will meet their post-secondary program requirements. These classes are not “fillers or throw away options” they are program specific. Ultimately, many students will only take one or two of the courses they have requested. Some students will take zero courses and may prefer to end the process completely, to stay involved at Boyceville High School.

Some of the courses are as many as 4 to 5 credits. Is that a wise choice for an online learner?

I encourage all classes above 3 credits to be taken in person at the ECC/SCN site. These courses are often lab classes and require hands on learning for the content to be fully explored. I have extensive conversations with parents concerning 4 and 5 credit courses – including the need for full access to reliable transportation and possible requirements of documented hours of attendance for certifications.

I have included programming requests for Early College Credit and Start College Now programs. We have 12 interested students for Start College Now programming and no students this semester for Early College Credit programming. I believe that the report will help the School Board Members make an informed decision concerning potential course approval. I can be contacted for any questions or comments concerning this report to ensure quality programming decisions for the Boyceville School District.

Respectfully submitted,

Karlene Berry

Karlene Berry
Boyceville High School Counselor

Start College Now Applicants

Spring Semester 2027

The Start College Now program applies solely to Technical College credits and courses.

Please keep in mind that the following is a list of classes that our student is interested in taking. However, this student may not be able to schedule all of the classes they are requesting. (Due to college class enrollment limits, BHS graduation requirements and time conflicts). The number of requested classes represents a maximum and may be decreased due to influencing factors.

All students are allowed to take up to 18 college credits (total) through the Start College Now program. The credits must be pre-approved by the Boyceville School Board Members in order to be financially supported by the school district.

We have 12 students interested in the Spring of 2027 Start College Now programming would all be taking classes through Chippewa Valley Technical College in Eau Claire (in person and/or online).

***Note:** The vast majority of these students only have room for one class in their schedule, however multiple classes are listed below to ensure enrollment options due to CVTC class enrollment limits. Boyceville High School students enroll last, after all CVTC students have registered, so seat availability is often limited.*

Tuition Costs for Spring 2027 per class

2 credits - \$436.00

3 credits - \$516.15

4 credits – 840.60

Student #1

Interested Course & Credits: Certified Nursing Assistant (2 credits)

Student #2

Interested Courses & Credits: Developmental Psychology (3 credits)
Abnormal Psychology (3 credits)
English Composition 1 (3 credits)

Student #3

Interested Courses & Credits: Developmental Psychology (3 credits)
Abnormal Psychology (3 credits)
English Composition 1 (3 credits)

Student #4

Interested Courses & Credits: English Composition 1 (3 credits)
Developmental Psychology (3 credits)

Student #5

Interested Courses & Credits: Introduction to Psychology (3 credits)
Psychology of Human Relations (3 credits)

Student #6

Interested Courses & Credits: Developmental Psychology (3 credits)
Principles of Management (3 credits)
Abnormal Psychology (3 credits)
Introduction to Accounting (3 credits)
Native American History (3 credits)
Introduction to Computers and Programming (3 credits)
Precalculus (4 credits)
Microsoft Office (2 credits)

Student #7

Interested Courses & Credits: Marriage and Family (3 credits)
International Relations (3 credits)
Political Theory (3 credits)
The Vietnam Era (3 credits)
Introduction to Sociology (3 credits)

Student #8

Interested Courses & Credits: Public Speaking (3 credits)
American History 1877 to Present (3 credits)
The Vietnam Era (3 credits)
English Composition 1 (3 credits)
English Composition 2 (3 credits)

Student #9

Interested Courses & Credits: Introduction to Diversity Studies (3 credits)
Introduction to Sociology (3 credits)
Social Problems (3 credits)

Student #10

Interested Courses & Credits: General Psychology (3 credits)
Introduction to Sociology (3 credits)
Principles of Macroeconomics (3 credits)
Social Problems (3 credits)
Ethics (3 credits)
English Composition 1 (3 credits)

Student #11 - Student has reached 18 credits with SCN - All courses will be 100% Parent Pay

Interested Course & Credits: Precalculus (4 credits)

Student #12 - Student has reached 18 credits with SCN - All courses will be 100% Parent Pay

Interested Courses & Credits: Environmental Science (4 credits)
Oral/Interpersonal Communications (3 credits)
Speech (3 credits)
Fundamentals of Speech (3 credits)



Alesha Kersten <aleshak@boyceville.k12.wi.us>

Out-of-State Field Trip

Pat Gretzlock <patg@boyceville.k12.wi.us>
To: Alesha Kersten <aleshak@boyceville.k12.wi.us>

Tue, Oct 20, 2026 at 10:35 AM

Confirmed!

Patrick Gretzlock
HS/MS Principal
Boyceville Community School District
Dunn-St.Croix Conference Commissioner
715.643.3647 x.438



On Tue, Oct 20, 2026 at 9:13 AM Alesha Kersten <aleshak@boyceville.k12.wi.us> wrote:
Patrick,

Please confirm the details below for 10/21/26 Board approval:

Business/Marketing - Brian Bauer
Where: Minnesota Wild - Grand Casino Arena - St. Paul, MN
When: October 29
Attendees: 18

--



ALESHA KERSTEN

District Administrative Assistant
Open Enrollment Coordinator

- 715-643-3647, Ext. 220
- aleshak@boyceville.k12.wi.us
- www.boyceville.k12.wi.us
- 1003 Tiffany Street, Boyceville, WI

Estimated Costs based on 25-26 data	
Teachers (Full day)	627
Paras (estimate)	100
Total subs	727
Cost/meal	\$5.00
Total cost	\$3,635.00

**A RESOLUTION APPROVING A MULTI-HAZARD MITIGATION PLAN
FOR THE BOYCEVILLE COMMUNITY SCHOOL DISTRICT**

WHEREAS, hazard mitigation planning is the process of developing a set of actions designed to reduce or eliminate long-term risk to people, businesses, infrastructure, and property from hazards and their effects; and,

WHEREAS, Dunn County has updated and prepared the *Dunn County Multi-Hazard Mitigation Plan, 2026-2031* (hereafter “the Plan”) to assess the magnitude of hazard risks and develop strategies for minimizing or reducing these risks; and,

WHEREAS, the Boyceville Community School District recognizes the threat that natural hazards pose to people and property and actively participated in the Plan update process through communication with School District staff as well as through a capacity assessment survey and the review of draft plan materials; and,

WHEREAS, the Plan will be reviewed by Wisconsin Emergency Management as meeting the requirements of the Federal Disaster Mitigation Act of 2000 and applicable Code of Federal Regulations, including the updated Local Hazard Mitigation Plan Guidance, effective April 2023; and,

WHEREAS, adoption of the Plan by the School District will meet prerequisite requirements that enables the Boyceville Community School District to apply for FEMA grant dollars for hazard mitigation projects;

NOW, THEREFORE BE IT RESOLVED, the Boyceville Community School District Board adopts the *Dunn County Multi-Hazard Mitigation Plan, 2026-2031* with the intent of implementing the Plan recommendations and advancing the Plan goals as funding and resources allow. While Plan content related to Dunn County and the Boyceville Community School District may require revisions to meet the plan approval requirements, changes occurring after adoption will not require the School District to re-adopt any further iterations of the Plan. Subsequent plan updates following the approval period for this Plan will require separate adoption resolutions.

Adopted and recorded October 21, 2026.

Amber Carlsrud, District President

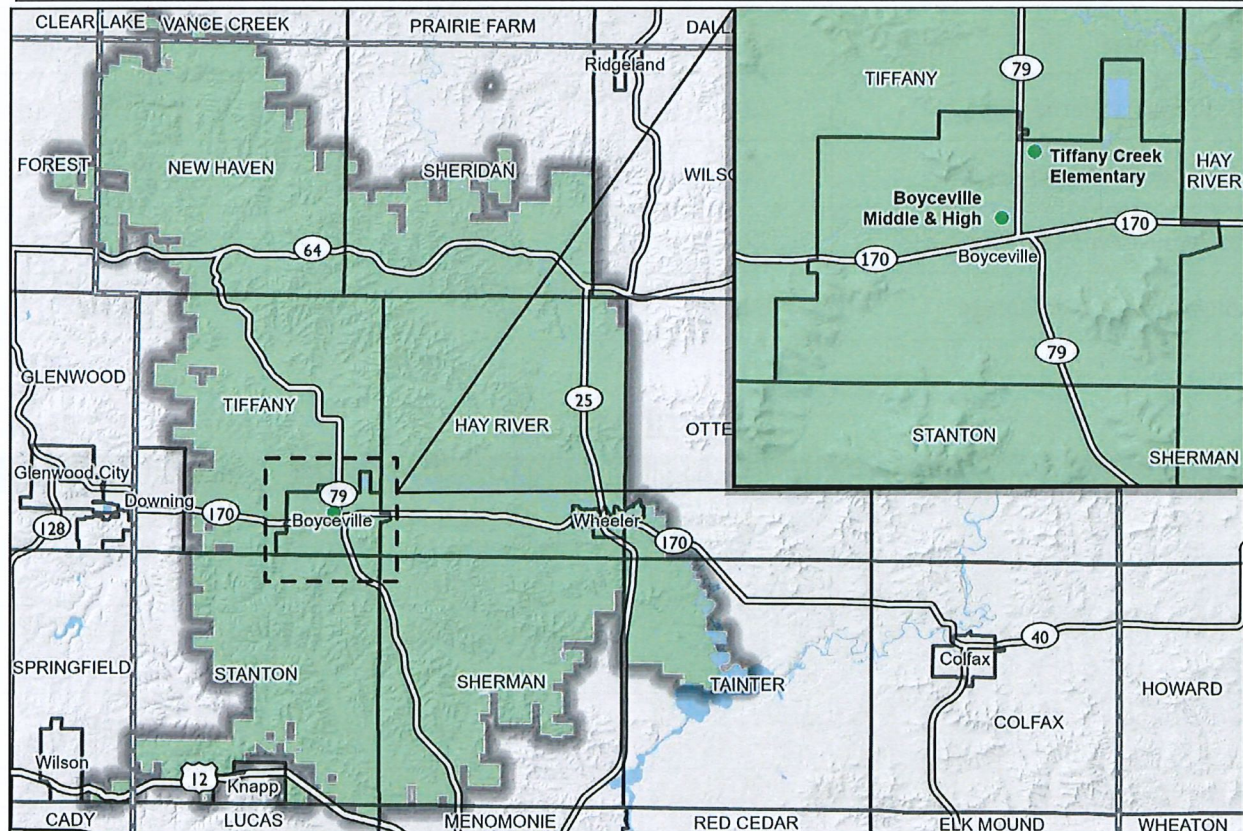
ATTEST:

Katie Wirth, District Clerk

SCHOOL DISTRICT OF BOYCEVILLE HAZARD MITIGATION SUB-PLAN

Primary Contact:	Nick Kaiser, District Administrator
Planning Process:	• Hazard mitigation webinar conducted by WCWRPC in Summer 2025. • District completed a comprehensive hazard mitigation survey on August 7, 2025. WCWRPC prepared the draft sub-plan based on the survey results. • District reviewed the draft sub-plan and provided additional input to WCWRPC on sub-plan and strategy alternatives as needed. • Resolution adopting the Hazard Mitigation Plan and Sub-Plan will be approved by School Board at a public meeting. Resolution included in Appendix A.

School District Profile			
Institution Type:	Public; K4 through 12 grades primary & secondary school		
Campus/Facility in Dunn County	Address	approx. 2023-2024 Enrollment	approx. 2023-2024 Staff
Boyceville Middle & High School	1003 Tiffany St, Boyceville, WI	350	45
Tiffany Creek Elementary School	161 East St, Boyceville, WI	334	56



Hazard Threat Assessment

This table describes past hazard events impacting the District and any unique vulnerabilities to each event. This assessment is supplemented by the risk assessment map included at the end of this Mitigation Sub-Plan for the District. Also see the Risk Assessment in Section III of the main text of the Dunn County mitigation plan for general risks and vulnerabilities applicable to most or all districts.

Hazard	History or Probability	Absenteeism	Vulnerability or Potential Impacts
Flooding – Riverine or Overbank	High	Limited Impact, 3+ events for 1-2 days	Moderate
Flooding – Stormwater or Overland	Moderate	Limited Impact, 3+ events for 1-2 days	Moderate
Tornado	Moderate	Limited Impact, 3+ events for 1-2 days	High
Thunderstorm, Lightning, High Winds & Hail	High	Significant Impact, 1-2 events for 3+ days	High
Winter Storms & Extreme Cold	Moderate	Limited Impact, 3+ events for 1-2 days	Moderate
Extreme Heat	Moderate	Limited Impact, 1-2 events for 1-2 days	Moderate
Drought	Low	Limited Impact, 1-2 events for 1-2 days	Low
Wildfire	Low	Limited Impact, 1-2 events for 1-2 days	Low
Cyber-Attack	High	Limited Impact, 3+ events for 1-2 days	High
Active Threat	High	Significant Impact, 3+ events for 3+ days	High
Hazardous Materials Spill	Low	Significant Impact, 3+ events for 3+ days	Moderate
Landslides or Sinkholes	Low	Significant Impact, 1-2 events for 3+ days	Moderate
Pandemic or Infectious Disease	Low	Significant Impact, 1-2 events for 3+ days	Moderate
Long-Term Power Outage	Moderate	Significant Impact, 1-2 events for 3+ days	Moderate

Hazard Analysis

Flooding	
1. Flood history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of flooding.	Water can rise up from creek nearby back of Middle and High School building but no damage to structures or critical infrastructure identified.
2. Are any existing or planned school buildings or assets located within the 100-year floodplain?	Unknown if structures are within or near the 100-year floodplain.
3. Facilities covered by flood the National Flood Insurance Program or other flood insurance.	None, but may be interested in exploring further.
4. Existing or needed flood mitigation activities.	None identified.

Tornados, Thunderstorms, Winter Storms, & Extreme Temperatures	
5. Extreme weather event history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None noted
6. Facilities with storm shelters or safe rooms.	No. A safe room project or storm hardening is not being considered at this time.
7. Facilities serving as heating/cooling centers or other emergency/recovery shelters.	The District has an agreement in place with Red Cross to serve as an emergency/recovery shelter.
8. Unique concerns, vulnerabilities, or resources/support needed to address future severe weather threats.	None noted
Active Threats	
9. Active threat history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None noted
10. Adopted protocols for training and response to active threats.	The District has adopted Alert-Lockdown-Inform-Counter-Evacuate (ALICE) approach.
11. Concerns, strategies, resources, support, or training needed for the District or in partnership with others.	None noted
12. Emergency agencies with access to floor plans for the District's primary buildings.	Yes
13. Does local law enforcement have physical keys or access cards to the District's primary buildings?	Yes
14. Describe preparedness activities.	Mandatory trainings are conducted
Other Threats	
15. Wildfire history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None identified.
16. Hazardous material spill history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None identified.
17. Cybersecurity / cyber-attack history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None identified.
18. Zoonotic / infections disease history, damage/impacts, repetitive losses, or concerns for District facilities and assets, including the nature/type of event.	None identified.
19. Other threat events or strategies of note.	None identified.

Capabilities Assessment & Plan Coordination

The following is a brief assessment of the District's resiliency and capability needs (or related recommendations) to mitigate, respond to, and recover from a disaster event. It also notes if mitigation or preparedness has been integrated into planning mechanisms.

Capability Needs or Recommendations

Equipment Needs	None identified
Training Needs	
Collaboration Needs	
Communications/Outreach Needs	
County Emergency Management Relationship	No concerns identified.
Plan Coordination	
Key Plans & Training related to hazard mitigation	• CPR Training • ALICE Training
Additional opportunities to integrate hazard mitigation plan recommendations into the above plans	The District intends to share any plans with other schools and local law enforcement
Other:	The District is not familiar with Student Tools for Emergency Planning (STEP) Program.

Mitigation Strategy Recommendations

The overall mitigation goal statements in Section VI. of the Dunn County mitigation plan are shared by all participating communities and school districts. The previous assessment and analysis shows the School District has been very proactive in evaluating and preparing for hazard threats in collaboration with the Village and other partners.

The District will strive to implement the following mitigation actions/projects as resources and funding allows, though priorities could change due to a variety of fiscal, technical, or other factors, including changes in hazard risks. Section VI of the Dunn County mitigation plan includes additional mitigation projects and actions that are intergovernmental in nature and not specific to the District. The District will continue to collaborate with the Village of Boyceville, Dunn County, area emergency response providers, Red Cross, and other partners to explore and implement such mitigation and preparedness actions to enhance the safety and disaster resiliency of the District and community.

The following recommended, key actions/projects are specific to the District:

Action/Project	Priority & Timeline	Primary Responsible Party	Potential Resources
1. Continue to collaborate with the Village, County, area law enforcement, and other partners to enhance active threats prevention/preparedness, evacuation planning, and overall community preparedness, including regular drills and exercises. Regularly update the District's Emergency Operations Plan and other plans/protocols to address emerging threats, integrate	High; Ongoing	District Safety Committee	Local/County law enforcement; CESA and DPI; County Emergency Management; Railroad Also consider how Strategy #4 may influence these other plans.

community mitigation opportunities, and reflect on any lessons learned from exercises.			
2. Explore the potential integration of the Student Tools for Emergency Planning (STEP) Program curriculum for fourth and fifth grade classes.	Medium; 1-3 years	School Board and/or District Administrator to discuss	Curriculum materials available at ReadyWisconsin website
3. Further assess and monitor flood insurance and flood mitigation needs. Consider collaborating with the community and Dunn County on related educational and demonstration projects to improve flood storage, reduce runoff (e.g., rain barrels/gardens), and other efforts to reduce peak flood events. Should flood concerns increase, conduct analysis and potentially pursue grant funding for flood mitigation projects.	Med-to-High 1-3 year + as needed	Overall, District Administrator. Educational efforts could be integrated into learning activities.	Grant funding may be available for educational efforts. If damage occurs or is imminent, contact County Dunn County Emergency Management or WCWRPC for flood mitigation funding support (e.g., FEMA Flood Mitigation Grant Program, FEMA Hazard Mitigation Grant Program, WI Flood Resiliency Grant Program)
4. Continue to collaborate with Red Cross, County Emergency Management, Village-County Public Health and other partners to evaluate school facility availability, capacity, and policies for various public use during or following a disaster event (e.g., storm shelters/safe rooms, heating/cooling centers, emergency recovery shelters, reunification site, family assistance/reception centers, medical point of dispensing). Update these policies as necessary and collaborate with the Village and County to increase community awareness of shelter/center availability.	High; 1-3 years	Red Cross, Village-County Public Health	This strategy would likely be led by outside agencies.
5. Continue to assess school and community safe room/storm shelter needs. In the future, potentially amend this sub-plan to consider a safe room or storm hardening as part of a future facility remodel, expansion/addition, or new gym.	Medim; ongoing	District Administrator and District Safety Committee	Contact WCWRPC and/or Dunn County Emergency Management to discuss safe room grant funding and potentially amending the sub-plan.

Sub-Plan Adoption and Maintenance

Plan Adoption	The School Board will adopt the County's overall hazard mitigation plan (and any future revisions/amendments specific to the District) by resolution during a noticed public meeting in adherence with Wisconsin Open Meetings laws. This school district-specific Hazard Mitigation Sub-Plan is an appendix of the County's overall plan. The District may modify and re-adopt its Sub-Plan by resolution during a noticed public meeting at any time at their discretion.
Plan Maintenance	Concurrent with the annual review of its other All Hazards Plans and protocols or following a declared disaster event impacting the District, District administration staff will review this Mitigation Sub-Plan and its recommendations. Other municipal and agency officials (e.g., public works, fire department, law enforcement) may be involved in this review or consulted as needed. The Mitigation Sub-Plan will be reviewed for: • Any significant changes in vulnerabilities, priorities, or trends, including to populations, structures, community lifelines, and weather/event patterns. • Any significant changes in capabilities or barriers to plan implementation. • Opportunities to strengthen plan coordination (i.e., integrate mitigation and preparedness into other community planning mechanisms). • Potential new mitigation and preparedness strategies, projects, or grant opportunities. • Any comments or discussion with the public, partners, or other stakeholders. If potential changes to the Sub-Plan are being considered, the planning contact will: 1. Contact County Emergency Management and West Central Wisconsin Regional Planning Commission (WCWRPC) to discuss the proposed changes and any guidance regarding potential resources and next steps. 2. Provide the suggested changes to the School Board or its committees for consideration. Should it be determined that a Mitigation Sub-Plan change is needed, the School Board will adopt the Sub-Plan as noted previously. Such changes will be limited to this district-specific Mitigation Sub-Plan. Changes to this Sub-Plan may be made in the future without County Board or other participant re-adoption of the County's overall mitigation plan.
Plan Updates	The District intends to be a full participant in five-year updates of the County's overall hazard mitigation plan, which will include reviewing and updating the information provided in this Mitigation Sub-Plan. Changes to Sub-Plan content may be necessitated by applicable mitigation rules and planning guidance in effect at that time.
Continued Public Participation	The District will provide opportunities for public participation throughout its mitigation planning processes, including: (1) School Board actions regarding the Sub-Plan shall be conducted in adherence with the Wisconsin Open Meetings rules; (2) public comments will be accepted on draft Sub-Plans and Sub-Plan changes prior to adoption; and (3) public input and ideas on potential risks, vulnerabilities, capabilities, or mitigation projects are welcomed and will be considered.