The mission of the Boyceville Community School District, as a partner with family and community, is to provide a high quality education in which students gain respect for themselves, others, and their surrounding and develop a desire for excellence while learning the skills to become contributing members of a global society.

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
Board of Education Special Meeting
Wednesday, October 7, 2026 - 5:00 PM
Middle/High School IMC
1003 Tiffany Street
Boyceville, Wisconsin 54725

Agenda items may change up to 24 hours prior to the start of the meeting. Please check our web page for the most current agenda - www.boyceville.k12.wi.us.

1. BUDGET HEARING 3
a. Call the Budget Hearing to Order
b. Presentation of the Proposed 2026-2027 Budget
c. Adjournment
2. ANNUAL DISTRICT MEETING
a. Call the Annual Meeting to Order
b. Election of a Temporary Chairperson
c. District Report - District Administrator
d. Action Items

I. Motion to approve the Treasurer's Report as presented and reviewed in the Budget Hearing

II. Motion to authorize the School Board to borrow funds, if necessary, for the operation of the 2026-2027 school year.

III. Motion to authorize the School Board to sell and dispose of excess and obsolete school property not needed by the School District (120.10(12)).

IV. Motion to authorize the School Board to lease sites, buildings, and equipment not needed for school purposes to any person for any lawful use at a reasonable rental fee (Policy 6330).

V. Motion to authorize the School Board to levy the amount needed to operate the District but not to exceed the allowable levy limit for operating costs and Debt Service, and assessed against all taxable property of the Boyceville Community School District.

VI. Motion to set the School Board member's salaries at the current rates of:

- President - $2,150

- Vice-President - $1,600
- Clerk - $1,750
- Treasurer - $1,750
- Other Members - $1,600

VII. When Board members travel outside the School District on School Board business, they will be reimbursed for actual mileage, meals, and other necessary expenses. When School Board members are conducting business outside the District, they will also receive a per diem of $100.00 for a full day and $50.00 for a half day.

VIII. Motion to authorize, when needed, an independent Hearing Officer from the Weld Riley Law Firm.

IX. Motion to authorize the School Board to defend or prosecute any action in which the District is implicated, and to hire the proper personnel for such action.

X. Motion to approve Public Depositories: Peoples State Bank, Local Government Investment Pool, and Wisconsin Investment Series Cooperative.

XI. Motion to allow the School Board to set the date and time of the 2027 Annual Meeting.

e. Other new business that might rightfully come before the electorate.

3. Adjournment

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

BUDGET HEARING & ANNUAL MEETING 2026

LEADING TODAY...DEVELOPING
EXCELLENCE FOR TOMORROW

OCTOBER 7, 2026

THE BUDGET HEARING & ANNUAL MEETING

of the

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

WILL BE HELD AS FOLLOWS:

PLACE: BOYCEVILLE MIDDLE/HIGH SCHOOL
LIBRARY LEARNING COMMONS
1003 TIFFANY STREET
BOYCEVILLE, WI 54725

DATE: WEDNESDAY, OCTOBER 7TH, 2026 at 5:00 PM

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OFFICIAL NOTICE OF THIS MEETING WAS DULY PUBLISHED IN THE TRIBUNE PRESS REPORTER ON SEPTEMBER 23, 2026 AND SEPTEMBER 30, 2026. IN ADDITION, NOTICES WERE POSTED ON THE SCHOOL WEBSITE, BOTH SCHOOL BUILDINGS, THE BOYCEVILLE POST OFFICE & PEOPLES STATE BANK

4 .

October 2026

The following is a report for the Annual Meeting of the Boyceville Community School District. Information contained in this report includes Annual Meeting documents, documents from prior years, a listing of school district employees and enrollment information. The documentation also contains budget information which includes the proposed budget for 2026–2027, a guide to the budget, a table of our indebtedness and the proposed levy and mill rate.

The surrounding communities support our schools as we continue to be the central focus of energy in the immediate area. Through tax dollars and demonstrated support by volunteering, attending school activities and a multitude of other school related functions, our schools receive full support of the Boyceville, Connorsville and Wheeler communities.

School staff are dedicated to their profession and care about the children in our schools. They are passionate about the role they have in the education of our children. The school district will continue to hire and retain the best possible employees.

The Boyceville Community School District has an excellent reputation in the region. We want to be the district of choice in our area and leaders amongst our neighboring school districts. It is our belief given the energy, the work ethic of students and staff, and the support of our community, we will achieve great things.

Thank you for your support of our schools and go Bulldogs!!

Nick Kaiser
District Administrator



BOYCEVILLE COMMUNITY SCHOOL DISTRICT

BoardofEducationBudgetHearing&AnnualMeeting

Wednesday, October 7, 2026 – 5:00 PM

Middle/High School IMC

1003 Tiffany Street

Boyceville, WI 54725

1. Public Hearing on the 2026-2027 Proposed Budget
   a. Call the Budget Hearing to Order
   b. Presentation of the Proposed 2026-2027 Budget
   c. Adjournment
2. The Annual District Meeting
   a. Call the Annual Meeting to Order
   b. Election of a Temporary Chairperson
   c. District Report -District Administrator
   d. Action Items
      I. Motion to approve the Treasurer's Report as presented and reviewed in the Budget Hearing.
      II. Motion to authorize the School Board to borrow funds, if necessary, for the operation of the 2026-2027 school year.
      III. Motion to authorize the School Board to sell and dispose of excess and obsolete school property not needed by the School District (120.10(12)).
      IV. Motion to authorize the School Board to lease sites, buildings, and equipment not needed for school purposes to any person for any lawful use at a reasonable rental fee (Policy 6330).
      V. Motion to authorize the School Board to levy the amount needed to operate the District but not to exceed the allowable levy limit for operating costs and Debt Service, and assessed against all taxable property of the Boyceville Community School District.
      VI. Motion to set School Board member's salaries at the current rates of:
         - President - $2,150
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         When Board members travel outside of the School District on School Board business, they will be reimbursed for actual mileage, meals, and other necessary expenses. When School Board members are conducting business outside of the District, they will also receive a per diem of $100.00 for a full day or $50.00 for a half day.
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      VIII. Motion to authorize the School Board to defend or prosecute any action in which the District is implicated, and to hire the proper personnel for such action.
      IX. Motion to approve Public Depositories: Peoples State Bank, Local Government Investment Pool, and Wisconsin Investment Series Cooperative.
      X. Motion to allow the School Board to set the date and time of the 2027 Annual Meeting.
   e. Other new business that might rightfully come before the electorate.
3. Adjournment

2026-2027 PROPOSED BUDGET ADOPTION
BOYCEVILLE COMMUNITY SCHOOL DISTRICT

In accordance with Section 65.90 of the Wisconsin Statute, the School Board of the Boyceville Community School District in Dunn, Barron, and St Croix Counties, Wisconsin, presents the following budget summary showing the revenues and expenditures of the District for the school years ending June 30, 2025 and June 30, 2026, and the anticipated revenues and expenditures for the school year 2026-2027

GENERAL FUND (FUND 10)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
Beginning Fund Balance (Account 930 000)	$ 3,086,159.24	$ 3,223,626.46	$ 3,390,260.96
Ending Fund Balance, Nonspendable (Acct. 935 000)	$ -	$ -	$ -
Ending Fund Balance, Restricted (Acct. 936 000)	$ 3,244.02	$ 2,902.51	$ -
Ending Fund Balance, Committed (Acct. 937 000)	$ -	$ -	$ -
Ending Fund Balance, Assigned (Acct. 938 000)	$ 155,139.16	$ 177,764.31	$ 177,764.31
Ending Fund Balance, Unassigned (Acct. 939 000)	$ 3,065,243.28	$ 3,209,594.14	$ 2,980,839.65
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	**$ 3,223,626.46**	**$ 3,390,260.96**	**$ 3,158,603.96**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	-	-	-
Local Sources			
210 Taxes	2,271,609.38	2,468,048.19	2,633,025.00
240 Payments for Services	9,285.10	8,834.46	10,000.00
260 Non-Capital Sales	-	-	-
270 School Activity Income	12,946.75	11,402.25	11,000.00
280 Interest on Investments	119,075.39	105,773.89	85,000.00
290 Other Revenue, Local Sources	17,065.51	13,350.00	13,250.00
Subtotal Local Sources	**1,964,078.11**	**2,607,408.79**	**2,752,275.00**
Other School Districts Within WI			
310 Transit of Aids	-	-	-
340 Payments for Services	626,145.00	803,042.00	800,000.00
380 Medical Service Reimbursements	-	-	-
390 Other Inter-district, Within Wisconsin	-	-	-
Subtotal Other School Districts within WI	**584,481.00**	**803,042.00**	**800,000.00**
Other School Districts Outside Wisconsin			
440 Payments for Services	-		-
490 Other Inter-district, Outside Wisconsin	-	-	-
Subtotal Other School Districts Outside WI	**-**	-	**-**
Intermediate Sources			
510 Transit of Aids	8,168.43	4,587.60	3,500.00
530 Payments for Services from CCDEB	-	-	-
540 Payments for Services from CESA	-	-	-
580 Medical Services Reimbursement	-	-	-
590 Other Intermediate Sources		-	-
Subtotal Intermediate Sources	**8,168.43**	**4,587.60**	**3,500.00**
State Sources			
610 State Aid -- Categorical	104,352.89	110,539.62	95,000.00
620 State Aid -- General	5,857,524.00	5,729,500.00	5,566,795.00
630 DPI Special Project Grants	35,099.13	64,363.34	27,500.00
640 Payments for Services	-	-	-
650 Student Achievement Guarantee in Education (SAGE Grant)	236,108.14	243,167.97	239,000.00
660 Other State Revenue Through Local Units	179.66	3,189.98	-
690 Other Revenue	1,062,719.17	869,160.89	854,596.00
Subtotal State Sources	**7,295,982.99**	**7,019,921.80**	**6,782,891.00**
Federal Sources			
710 Federal Aid - Categorical	-	-	-
720 Impact Aid	-	-	-
730 DPI Special Project Grants	36,210.51	33,849.99	30,000.00
750 IASA Grants	113,288.01	124,607.93	126,000.00
760 JTPA	-	-	-
770 Other Federal Revenue Through Local Units	-	-	-

780 Other Federal Revenue Through State	54,385.76	22,133.84	30,000.00
790 Other Federal Revenue - Direct	-	-	-
Subtotal Federal Sources	**203,884.28**	**180,591.76**	**186,000.00**
Other Financing Sources			
850 Reorganization Settlement	-		
860 Compensation, Fixed Assets	43,314.55	29,884.60	27,000.00
870 Long-Term Obligations		-	-
Subtotal Other Financing Sources	**43,314.55**	**29,884.60**	**27,000.00**
Other Revenues			
960 Adjustments	-	0.02	-
970 Refund of Disbursement	16,925.70	197,552.24	15,000.00
980 Medical Service Reimbursement	-	-	-
990 Miscellaneous	11,566.95	5,441.83	5,000.00
Subtotal Other Revenues	28,492.65	202,994.09	20,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 10,331,788.88**	**$ 10,848,430.64**	**$ 10,571,666.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,998,676.59	2,074,123.38	1,996,823.00
120 000 Regular Curriculum	1,497,607.66	1,473,843.65	1,533,511.00
130 000 Vocational Curriculum	334,000.25	356,178.73	357,795.00
140 000 Physical Curriculum	292,440.77	301,664.36	313,639.00
160 000 Co-Curricular Activities	301,244.05	313,438.40	340,522.00
170 000 Other Special Needs	-	-	-
Subtotal Instruction	**4,423,969.32**	**4,519,248.52**	**4,542,290.00**
Support Sources			
210 000 Pupil Services	285,376.41	292,222.04	301,242.00
220 000 Instructional Staff Services	288,522.88	353,685.32	471,374.00
230 000 General Administration	403,277.79	420,586.32	427,951.00
240 000 School Building Administration	511,970.52	520,503.14	570,010.00
250 000 Business Administration	1,647,998.12	1,736,929.89	1,855,250.00
260 000 Central Services	58,042.65	57,285.75	58,000.00
270 000 Insurance & Judgments	152,742.00	154,829.00	173,500.00
280 000 Debt Services	120,945.46	17,882.53	18,000.00
290 000 Other Support Services	142,394.17	136,193.12	136,271.00
Subtotal Support Sources	**3,611,270.00**	**3,690,117.11**	**4,011,598.00**
Non-Program Transactions			
410 000 Inter-fund Transfers	1,495,505.64	1,448,365.03	1,251,435.00
430 000 Instructional Service Payments	958,059.20	1,023,914.83	996,500.00
450 000 Post-Secondary Scholarship Expenditures	-	-	-
490 000 Other Non-Program Transactions	9,698.64	147.65	1,500.00
Subtotal Non-Program Transactions	**2,463,263.48**	**2,472,427.51**	**2,249,435.00**
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 10,267,258.53**	**$ 10,681,793.14**	**$ 10,803,323.00**

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	$ 122,574.02	$ 182,558.63	$ 176,520.46
900 000 Ending Fund Balance	**$ 182,558.63**	**$ 176,520.46**	**$ 176,520.46**
REVENUES & OTHER FINANCING SOURCES	**$ 285,321.97**	**$ 346,476.06**	**$ 278,500.00**
100 000 Instruction	276,771.30	351,974.44	250,000.00
200 000 Support Services		539.79	-
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 276,771.30**	**$ 352,514.23**	**$ 250,000.00**

SPECIAL EDUCATION FUND (FUND 27)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	-	-	-
900 000 Ending Fund Balance	**-**	-	**-**
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,095,505.64	1,048,365.03	1,251,435.00
Local Sources			
240 Payments for Services	-	-	-
260 Non-Capital Sales	-	-	-
270 School Activity Income	-	-	-
290 Other Revenue, Local Sources	-	-	-
Subtotal Local Sources	1,095,505.64	1,048,365.03	1,251,435.00
Other School Districts Within WI			
310 Transit of Aids	40,280.28	84,467.03	-
340 Payments for Services	-		-
380 Medical Service Reimbursements	-		-
390 Other Inter-district, Within Wisconsin	-		-
Subtotal Other School Districts within WI	**40,280.28**	**84,467.03**	**-**
Other School Districts Outside WI			
440 Payments for Services	-	-	-
490 Other Inter-district, Outside Wisconsin	-	-	-
Subtotal Other School Districts Outside WI	**-**	**-**	**-**
Intermediate Sources			
510 Transit of Aids		-	5,000.00
530 Payments for Services from CCDEB	-	-	-
540 Payments for Services from CESA	-	-	-
580 Medical Services Reimbursement	-	-	-
590 Other Intermediate Sources	-	-	-
Subtotal Intermediate Sources	**-**	**-**	**5,000.00**
State Sources			
610 State Aid -- Categorical	485,463.00	611,873.00	683,000.00
620 State Aid -- General	-		-
630 DPI Special Project Grants	-		-
640 Payments for Services	-		-
650 Achievement Gap Reduction (AGR grant)	-		-
690 Other Revenue	5,685.70	2,862.44	-
Subtotal State Sources	**491,148.70**	**614,735.44**	**683,000.00**
Federal Sources			
710 Federal Aid - Categorical	-		-
730 DPI Special Project Grants	165,473.74	201,228.30	206,315.00
750 IASA Grants		-	-
760 JTPA		-	-
770 Other Federal Revenue Through Local Units		-	-
780 Other Federal Revenue Through State	41,343.48	56,556.71	45,000.00
790 Other Federal Revenue - Direct	-	-	-
Subtotal Federal Sources	**206,817.22**	**257,785.01**	**251,315.00**
Other Financing Sources	-	-	-
860 Compensation, Fixed Assets	-	-	-
870 Long-Term Obligations	-	-	-
Subtotal Other Financing Sources	**-**	**-**	**-**
Other Revenues			
960 Adjustments	-	-	-
970 Refund of Disbursement		-	-
990 Miscellaneous	-	-	-
Subtotal Other Revenues		**-**	**-**
TOTAL REVENUES & OTHER FINANCING SOURCES	$ 1,833,751.84	$ 2,005,352.51	$ 2,190,750.00

EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	-	-	-
120 000 Regular Curriculum	-	-	-
130 000 Vocational Curriculum	-	-	-
140 000 Physical Curriculum	-	-	-
150 000 Special Education Curriculum	1,421,550.44	1,545,430.53	1,735,924.00
160 000 Co-Curricular Activities	-	-	-
170 000 Other Special Needs	-	-	-
Subtotal Instruction	**1,421,550.44**	**1,545,430.53**	**1,735,924.00**
Support Sources			
210 000 Pupil Services	174,538.90	228,834.34	211,722.00
220 000 Instructional Staff Services	183,385.30	194,334.56	205,734.00
230 000 General Administration	-	-	-
240 000 School Building Administration	-	-	-
250 000 Business Administration	17,638.61	32,041.08	26,570.00
260 000 Central Services	-	-	-
270 000 Insurance & Judgments	-	-	-
280 000 Debt Services	5,707.15	5,960.85	5,800.00
290 000 Other Support Services	-	-	-
Subtotal Support Sources	**381,269.96**	**461,170.83**	**449,826.00**
Non-Program Transactions			
410 000 Inter-fund Transfers	-	-	-
430 000 Instructional Service Payments	26,849.99	-	-
490 000 Other Non-Program Transactions	4,081.45	251.15	-
Subtotal Non-Program Transactions	**30,931.44**	**251.15**	**-**
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 1,833,751.84**	**$ 2,006,852.51**	**$ 2,185,750.00**

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	$ 333,781.47	$ 746,021.72	$ 730,858.34
900 000 ENDING FUND BALANCES	**$ 746,021.72**	**$ 730,858.34**	**$ 715,733.70**
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 2,129,471.53**	$ 1,462,413.26	**$ 1,479,952.00**
281 000 Long-Term Capital Debt	1,670,754.64	1,431,100.00	1,448,600.00
282 000 Refinancing	-	-	-
283 000 Operational Debt	-	-	-
285 000 Post Employment Benefit Debt	-	-	-
289 000 Other Long-Term General Obligation Debt	46,476.64	46,476.64	46,476.64
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 1,717,231.28**	**$ 1,477,576.64**	**$ 1,495,076.64**
842 000 INDEBTEDNESS, END OF YEAR	**$ 18,258,453.00**	**$ 17,612,891.00**	**$ 16,920,373.00**

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	$ (111,380.95)	$ 13,759,021.32	$ 6,911,710.86
900 000 Ending Fund Balance	$ 13,759,021.32	$ 6,911,710.86	$ 611,710.86
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 19,204,175.98**	**$ 665,619.21**	**$ 200,000.00**
100 000 Instructional Services	575,294.67	288,069.73	500,000.00
200 000 Support Services	4,758,479.04	7,224,859.94	6,000,000.00
300 000 Community Services	-	-	-
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 5,333,773.71**	**$ 7,512,929.67**	**$ 6,500,000.00**

FOOD SERVICE FUND (FUND 50)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	$ 69,945.43	$ 66,120.37	$ 35,167.72
900 000 ENDING FUND BALANCE	$ 66,120.37	$ 35,167.72	$ 35,167.72
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 490,681.87**	**$ 485,881.32**	**$ 500,000.00**
200 000 Support Services	494,506.93	516,833.97	500,000.00
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 494,506.93**	**$ 516,833.97**	**$ 500,000.00**

COMMUNITY SERVICE FUND (FUND 80)	Audited 2024-25	Unaudited 2025-26	Budget 2026-27
900 000 Beginning Fund Balance	$ 421,737.99	$ 317,058.90	$ 308,099.59
900 000 ENDING FUND BALANCE	$ 317,058.90	$ 308,099.59	$ 320,766.59
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 83,921.31**	**$ 72,439.25**	**$ 80,000.00**
200 000 Support Services	143,472.37	30,211.16	42,451.00
300 000 Community Services	45,128.03	51,187.40	24,882.00
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 188,600.40**	**$ 81,398.56**	**$ 67,333.00**

Boyceville Community School District - Equalized Value and Tax Levy History

Year	Equalized Value Dept of Revenue	Eq Value change	Operational Levy (Fund 10 & 80)	Percentage of total Levy	Debt Service Levy (Fund 38 & 39)	Total Levy	Yearly Mill Rate	Mill Rate change
1992	$ 78,207,462		$ 920,865	57%	$ 698,508	$ 1,619,373	20.7061188	
1993	$ 79,800,680	2.0%	$ 1,235,203	71%	$ 497,510	$ 1,732,713	21.7130105	4.9%
1994	$ 81,396,694	2.0%	$ 1,315,702	73%	$ 495,150	$ 1,810,852	22.2472426	2.5%
1995	$ 87,025,888	6.9%	$ 1,067,789	65%	$ 587,236	$ 1,655,025	19.0176169	-14.5%
1996	$ 109,176,451	25.5%	$ 743,495	55%	$ 599,837	$ 1,343,332	12.3042285	-35.3%
1997	$ 118,271,735	8.3%	$ 807,786	58%	$ 594,884	$ 1,402,670	11.8597229	-3.6%
1998	$ 131,810,493	11.4%	$ 893,901	60%	$ 592,892	$ 1,486,793	11.2797772	-4.9%
1999	$ 144,045,944	9.3%	$ 986,000	54%	$ 838,225	$ 1,824,225	12.6641886	12.3%
2000	$ 157,422,247	9.3%	$ 1,000,415	50%	$ 1,012,910	$ 2,013,325	12.7893296	1.0%
2001	$ 172,396,212	9.5%	$ 1,052,534	54%	$ 904,673	$ 1,957,207	11.3529576	-11.2%
2002	$ 184,440,025	7.0%	$ 1,006,336	51%	$ 949,673	$ 1,956,009	10.6051222	-6.6%
2003	$ 206,500,279	12.0%	$ 1,153,223	55%	$ 960,000	$ 2,113,223	10.2335138	-3.5%
2004	$ 224,450,264	8.7%	$ 1,435,782	59%	$ 996,563	$ 2,432,345	10.8368997	5.9%
2005	$ 236,134,670	5.2%	$ 1,300,860	56%	$ 1,001,963	$ 2,302,823	9.7521596	-10.0%
2006	$ 256,334,989	8.6%	$ 1,528,249	61%	$ 987,713	$ 2,515,962	9.8151330	0.6%
2007	$ 277,730,956	8.3%	$ 1,808,182	65%	$ 989,963	$ 2,798,145	10.0750202	2.6%
2008	$ 285,999,115	3.0%	$ 1,859,096	64%	$ 1,064,983	$ 2,924,079	10.2240841	1.5%
2009	$ 283,063,731	-1.0%	$ 2,134,813	66%	$ 1,109,432	$ 3,244,245	11.4611822	12.1%
2010	$ 277,657,494	-1.9%	$ 2,037,757	62%	$ 1,243,775	$ 3,281,532	11.8186329	3.1%
2011	$ 263,464,265	-5.1%	$ 1,911,388	58%	$ 1,366,185	$ 3,277,573	12.4402943	5.3%
2012	$ 251,952,017	-4.4%	$ 1,817,036	58%	$ 1,320,695	$ 3,137,731	12.4536848	0.1%
2013	$ 255,442,199	1.4%	$ 1,670,246	56%	$ 1,319,279	$ 2,989,525	11.7033325	-6.0%
2014	$ 256,118,527	0.3%	$ 1,926,283	59%	$ 1,316,132	$ 3,242,415	12.6598221	8.2%
2015	$ 270,295,653	5.5%	$ 1,883,511	64%	$ 1,042,877	$ 2,926,388	10.8266188	-14.5%
2016	$ 284,335,850	5.2%	$ 2,094,570	67%	$ 1,042,973	$ 3,137,543	11.0346374	1.9%
2017	$ 292,709,058	2.9%	$ 2,082,153	67%	$ 1,041,829	$ 3,123,982	10.6726511	-3.3%
2018	$ 313,475,763	7.1%	$ 1,800,623	64%	$ 1,026,977	$ 2,827,600	9.0201551	-15.5%
2019	$ 321,089,677	2.4%	$ 2,093,583	67%	$ 1,026,102	$ 3,119,685	9.7159305	7.7%
2020	$ 339,743,671	5.8%	$ 1,992,993	66%	$ 1,026,127	$ 3,019,120	8.8864643	-8.5%
2021	$ 372,699,952	9.7%	$ 1,814,043	60%	$ 1,205,000	$ 3,019,043	8.1004652	-8.8%
2022	$ 416,112,626	11.6%	$ 1,860,978	56%	$ 1,446,477	$ 3,307,455	7.9484610	-1.9%
2023	$ 517,481,603	24.4%	$ 1,896,402	57%	$ 1,446,477	$ 3,342,879	6.4598992	-18.7%
2024	$ 561,735,498	8.6%	$ 2,332,930	62%	$ 1,446,477	$ 3,779,407	6.7280900	4.2%
2025	$ 611,859,189	8.9%	$ 2,521,066	63%	$ 1,458,215	$ 3,979,281	6.5035895	-3.3%
2026	$ 634,114,774	3.6%	$ 2,692,025	65%	$ 1,479,952	$ 4,171,977	6.5792143	1.2%

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

CURRENT DEBT SCHEDULE

Issue	Period	Last Principal Balance	Principal Payment	Interest Payment	New Principal Balance
Fund 38 State Trust Fund Loan $538,000	2026 July - December	$ 162,891.00	$ -	$ -	$ 162,891.00
	2027 January - June	$ 162,891.00	$ 37,518.00	$ 8,959.00	$ 125,373.00
	2027 July - December	$ 125,373.00	$ -	$ -	$ 125,373.00
	2028 January - June	$ 125,373.00	$ 39,562.00	$ 6,914.00	$ 85,811.00
	2028 July - December	$ 85,811.00	$ -	$ 4,720.00	$ 85,811.00
	2029 January - June	$ 85,811.00	$ 41,757.00	$ -	$ 44,054.00
	2029 July - December	$ 44,054.00	$ -	$ 2,423.00	$ 44,054.00
	2030 January - June	$ 44,054.00	$ 44,054.00	$ -	$ -
2017 Issue $2,055,000 G.O. Refunding Bonds	2026 July - December	$ 255,000.00	$ -	$ 3,825.00	$ 255,000.00
	2027 January - June	$ 255,000.00	$ 125,000.00	$ 3,825.00	$ 130,000.00
	2027 July - December	$ 130,000.00	$ -	$ 1,950.00	$ 130,000.00
	2028 January - June	$ 130,000.00	$ 130,000.00	$ 1,950.00	$ -
2025 Issue $4,000,000 G.O. Promissory Note	2026 July - December	$ 3,195,000.00	$ -	$ 79,875.00	$ 3,195,000.00
	2027 January - June	$ 3,195,000.00	$ 530,000.00	$ 79,875.00	$ 2,665,000.00
	2027 July - December	$ 2,665,000.00	$ -	$ 66,625.00	$ 2,665,000.00
	2028 January - June	$ 2,665,000.00	$ 560,000.00	$ 66,625.00	$ 2,105,000.00
	2028 July - December	$ 2,105,000.00	$ -	$ 52,625.00	$ 2,105,000.00
	2029 January - June	$ 2,105,000.00	$ 720,000.00	$ 52,625.00	$ 1,385,000.00
	2029 July - December	$ 1,385,000.00	$ -	$ 34,625.00	$ 1,385,000.00
	2030 January - June	$ 1,385,000.00	$ 760,000.00	$ 34,625.00	$ 625,000.00
	2030 July - December	$ 625,000.00	$ -	$ 15,625.00	$ 625,000.00
	2031 January - June	$ 625,000.00	$ 625,000.00	$ 15,625.00	$ -
2024 Issue $14,000,000 G.O. Promissory Notes	2026 July - December	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2027 January - June	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2027 July - December	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2028 January - June	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2028 July - December	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2029 January - June	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2029 July - December	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2030 January - June	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2030 July - December	$ 14,000,000.00	$ -	$ 313,100.00	$ 14,000,000.00
	2031 January - June	$ 14,000,000.00	$ 175,000.00	$ 313,100.00	$ 13,825,000.00
	2031 July - December	$ 13,825,000.00	$ -	$ 308,725.00	$ 13,825,000.00
	2032 January - June	$ 13,825,000.00	$ 800,000.00	$ 308,725.00	$ 13,025,000.00
	2032 July - December	$ 13,025,000.00	$ -	$ 288,725.00	$ 13,025,000.00
	2033 January - June	$ 13,025,000.00	$ 825,000.00	$ 288,725.00	$ 12,200,000.00
	2033 July - December	$ 12,200,000.00	$ -	$ 268,100.00	$ 12,200,000.00
	2034 January - June	$ 12,200,000.00	$ 875,000.00	$ 268,100.00	$ 11,325,000.00
	2034 July - December	$ 11,325,000.00	$ -	$ 246,225.00	$ 11,325,000.00
	2035 January - June	$ 11,325,000.00	$ 915,000.00	$ 246,225.00	$ 10,410,000.00
	2035 July - December	$ 10,410,000.00	$ -	$ 223,350.00	$ 10,410,000.00
	2036 January - June	$ 10,410,000.00	$ 960,000.00	$ 223,350.00	$ 9,450,000.00
	2036 July - December	$ 9,450,000.00	$ -	$ 199,350.00	$ 9,450,000.00
	2037 January - June	$ 9,450,000.00	$ 1,010,000.00	$ 199,350.00	$ 8,440,000.00
	2037 July - December	$ 8,440,000.00	$ -	$ 174,100.00	$ 8,440,000.00
	2038 January - June	$ 8,440,000.00	$ 1,060,000.00	$ 174,100.00	$ 7,380,000.00
	2038 July - December	$ 7,380,000.00	$ -	$ 147,600.00	$ 7,380,000.00
	2039 January - June	$ 7,380,000.00	$ 1,110,000.00	$ 147,600.00	$ 6,270,000.00
	2039 July - December	$ 6,270,000.00	$ -	$ 125,400.00	$ 6,270,000.00
	2040 January - June	$ 6,270,000.00	$ 1,155,000.00	$ 125,400.00	$ 5,115,000.00
	2040 July - December	$ 5,115,000.00	$ -	$ 102,300.00	$ 5,115,000.00
	2041 January - June	$ 5,115,000.00	$ 1,205,000.00	$ 102,300.00	$ 3,910,000.00
	2041 July - December	$ 3,910,000.00	$ -	$ 78,200.00	$ 3,910,000.00
	2042 January - June	$ 3,910,000.00	$ 1,250,000.00	$ 78,200.00	$ 2,660,000.00
	2042 July - December	$ 2,660,000.00	$ -	$ 53,200.00	$ 2,660,000.00
	2043 January - June	$ 2,660,000.00	$ 1,305,000.00	$ 53,200.00	$ 1,355,000.00
	2043 July - December	$ 1,355,000.00	$ -	$ 27,100.00	$ 1,355,000.00
	2044 January - June	$ 1,355,000.00	$ 1,355,000.00	$ 27,100.00	$ -
	2044 July - December	$ -	$ -		$ -

TOTAL INDEBTEDNESS END OF (FISCAL) YEAR	
2022-2023	$2,704,073.07
2023-2024	$1,057,161.00
2024-2025	$18,258,453.00
2025-2026	$17,612,891.00
2026-2027	$16,920,373.00

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

Proudly serves:

Boyceville, Connorsville, Wheeler, and the townships of Forest, Hay River, Lucas, New Haven, Otter Creek, Sheridan, Springfield, Stanton, Tainter, Tiffany, Vance Creek, and Wilson.

BOARD OF EDUCATION

Amber Carlsrud, President
Stacy Fetzer, Member
Shanna Krueger, Treasurer
Ben Mrdutt, Vice President
Katie Wirth, Clerk

BULLDOG STAFF

Employees - 107
Administrators - 5
Network Administrator - 1
Administrative Support - 6
Teachers - 58
Paraeducators - 15
Building/Grounds - 10
Food Service - 7
Transportation - 9

*some employees hold multiple positions

The NUMBERS

Student Enrollment - 652
In grades PK-12
(Based on 2026-2027 September Pupil Count)

Tiffany Creek Elementary (PK-5): 342
Boyceville Middle School (6-8): 145
Boyceville High School (9-12): 199

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

3rd Friday in September Membership Count Comparison

	2025 ENROLLMENT							2026 ENROLLMENT							
Grade	**Attending BCSD (regardless of residency)**	**Less Students OE In**	**Less AYTW**	**Less Resident Home Schooled**	**Plus OE Students Out**	**FTE**	**# Students on Membership Count**	**Attending Here (regardless of residency)**	**Less Students OE In**	**Less AYTW**	**Less Resident Home Schooled**	**Plus OE Students Out**	**FTE**	**# Students on Membership Count**	**DIFFERENCE IN MEMBERSHIP**
Early Childhood	5	0	0	0	0	3	5	1	0	0	0	0	0.50	1	-4
4-Year Old Kindergarten	39	3	0	0	5	25	41	53	8	0	0	6	30.60	51	10
Kindergarten	32	7	1	0	5	29	29	47	5	0	0	4	46.00	46	17
1st Grade	45	6	1	0	4	42	42	33	8	0	0	6	31.00	31	-11
2nd Grade	50	1	0	0	6	55	55	48	6	0	0	3	45.00	45	-10
3rd Grade	54	7	0	0	5	52	52	56	1	0	0	7	62.00	62	10
4th Grade	51	4	1	0	7	53	53	53	7	0	0	5	51.00	51	-2
5th Grade	45	4	1	1	7	46	46	51	4	0	0	6	53.00	53	7
Elementary Totals	**321**	**32**	**4**	**1**	**39**	**304**	**323**	**342**	**39**	**0**	**0**	**37**	**319.10**	**340**	**17**
6th Grade	41	3	0	1	8	45	45	45	5	0	1	6	45.00	45	0
7th Grade	61	7	0	1	6	59	59	41	5	0	1	7	42.00	42	-17
8th Grade	44	6	0	1	6	43	43	59	8	0	2	3	52.00	52	9
Middle School Totals	**146**	**16**	**0**	**3**	**20**	**147**	**147**	**145**	**18**	**0**	**4**	**16**	**139.00**	**139**	**-8**
9th Grade	59	4	0	2	5	58	58	43	7	0	1	6	41.00	41	-17
10th Grade	51	7	0	0	9	53	53	59	4	0	2	6	59.00	59	6
11th Grade	49	7	0	1	6	47	47	51	10	0	0	8	49.00	49	2
12th Grade	54	4	0	1	9	58	58	46	7	0	0	6	45.00	45	-13
High School Totals	**213**	**22**	**0**	**4**	**29**	**216**	**216**	**199**	**28**	**0**	**3**	**26**	**194.00**	**194**	**-22**
MEMBERSHIP TOTALS	**680**	**70**	**4**	**8**	**88**	**667**	**686**	**686**	**85**	**0**	**7**	**79**	**652.10**	**673**	**-13**

BOYCEVILLE COMMUNITY SCHOOLDISTRICT

3rd Friday in September Enrollment History (All Students Attending)

GRADE	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Early Childhood	6	4	4	4	2	2	3	5	5	4	6	2	8	5	1
4-Year Old Kindergarten	57	46	61	55	45	53	41	49	39	53	46	43	32	39	53
Kindergarten	54	53	49	54	55	37	57	43	45	50	52	49	47	32	47
1st Grade	54	49	59	44	55	52	36	59	35	45	47	51	49	45	33
2nd Grade	53	56	47	53	46	58	49	42	51	40	42	46	56	50	48
3rd Grade	54	55	56	44	57	47	60	51	40	54	39	42	47	54	56
4th Grade	52	53	56	53	45	64	46	58	50	43	56	38	45	51	53
5th Grade	54	52	51	51	57	46	68	49	55	53	44	54	40	45	51
6th Grade	46	53	52	49	50	60	44	67	48	59	52				
Elementary Totals	**430**	**421**	**435**	**407**	**412**	**419**	**404**	**423**	**368**	**401**	**384**	**325**	**324**	**321**	**342**
6th Grade												43	59	41	45
7th Grade	67	46	54	51	52	52	58	45	64	50	56	55	41	61	41
8th Grade	66	71	47	51	53	52	51	57	46	63	47	56	57	44	59
Middle School Totals	**133**	**117**	**101**	**102**	**105**	**104**	**109**	**102**	**110**	**113**	**103**	**154**	**157**	**146**	**145**
9th Grade	61	65	69	42	46	54	50	53	55	45	61	50	55	59	43
10th Grade	49	64	62	63	43	49	54	49	52	51	52	55	47	51	59
11th Grade	50	51	66	56	61	41	45	52	48	51	50	52	56	49	51
12th Grade	52	48	54	60	55	67	47	42	53	52	50	48	53	54	46
High School Totals	**212**	**228**	**251**	**221**	**205**	**211**	**196**	**196**	**208**	**199**	**213**	**205**	**211**	**213**	**199**
ENROLLMENT TOTALS	**775**	**766**	**787**	**730**	**722**	**734**	**709**	**721**	**686**	**713**	**700**	**684**	**692**	**680**	**686**
Summer School FTE	3	2	2	2	2	1	2	1	0	8	9	9	10	2	3
DISTRICT FTEs	**780**	**765**	**783**	**738**	**739**	**737**	**732**	**733**	**704**	**722**	**719**	**695**	**701**	**667**	**652**

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

Leading Today...Developing Excellence for Tomorrow

APPROVED 2/18/26
REVISION APPROVED 8/5/26

2026-2027 STUDENT CALENDAR

AUGUST 2026

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

19 - Open House (2-6PM)
25, 26 - District Transition Days
27 - First Day of School

SEPTEMBER 2026

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

7 - No School, Labor Day
28 - No School, Teacher In-service

OCTOBER 2026

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

19 - Parent/Teacher Conferences
TCE 4-7 pm, MS/HS 5-8 pm
22 - Parent/Teacher Conferences
TCE 4-7 pm, MS/HS 5-8 pm
23 - No School, Fall Break

NOVEMBER 2026

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 - MS/HS First Day of 2nd Quarter
23-27 - No School, Thanksgiving Break

DECEMBER 2026

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

23-31 - No School, Holiday Break

JANUARY 2027

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 - No School, Holiday Break
4 - School Resumes
18 - No School, Teacher In-service
19 - MS/HS First Day of 3rd Quarter,
TCE First Day of 2nd Semester

FEBRUARY 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

22 - Parent/Teacher Conferences
TCE 4-7 pm, MS/HS 5-8 pm
25 - Parent/Teacher Conferences
TCE 4-7 pm, MS/HS 5-8 pm
25 - No School, Teacher In-service
26 - No School

MARCH 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

22 - MS/HS First Day of 4th Quarter
25-29 - No School

APRIL 2027

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

16 - No School
24 - Prom

MAY 2027

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

21 - Graduation
27 - Last Day of School (Early Release)
TCE 12:30PM, MS/HS 12:40PM